



FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
COMMISSIONER ADAM H. PUTNAM

September 15, 2011

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

Enclosed is the Department of Agriculture and Consumer Services' Capital Improvement Plan (CIP) for FY 2012-2013 through FY 2016-2017 and it will be posted to the Florida Fiscal Portal, following the instructions dated July 2011. This consists of the Fixed Capital Outlay Legislative Budget Request of \$3,798,621 million from the Department's various trust funds for Fiscal Year 2012-13 and \$10,360,000 million for the remainder of the five-year plan.

Included in the Trust Fund request for Maintenance and Repair Projects is \$927,000 issue to replace a chiller and air handlers at the Doyle Conner Complex, in Gainesville, and \$1,525,000 for two projects for repairs and maintenance at the State Farmers' Markets. An issue for \$219,621 to install a needed fire suppression system for the Doyle Conner Complex that houses 150 employees, the Collection of Arthropods, Library, and Labs in Gainesville.

In addition, we have requested Code Corrections Projects for \$277,000 for Code and Life Safety issues that have been identified at the State Farmers' Markets.

This Capital Improvement Plan also requests Trust Fund authority in Grants and Aids for Local Governments and Non-State Entities for U.S. Energy Grants of \$850,000 in FY 2012-2013, for anticipated funding from the United States Department of Energy.

Thank you for your consideration of these issues and if you have any questions, feel free to call me or my staff at (850) 410-2280.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam H. Putnam".

Adam H. Putnam
Commissioner of Agriculture

Enclosure



	COL A03 AGY REQUEST FY 2012-13	COL A06 AG FCO PLAN FY 2013-14	COL A07 AG FCO PLAN FY 2014-15	COL A08 AG FCO PLAN FY 2015-16	COL A09 AG FCO PLAN FY 2016-17	CODES	PRIORITY
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: COMMISSIONER/ADMIN						42010000	
OFFICE OF ENERGY						42010600	
G/A-LOC GOV/NONST ENT-FCO						140000	
US DEPT OF ENERGY/PROJECTS						146556	
FEDERAL GRANTS TRUST FUND.....	850,000	850,000	850,000	850,000	850,000	2261	6
PGM: AGRICULTURAL ECON DEV						42170000	
AGRIC PRODUCTS MARKETING						42170200	
FIXED CAPITAL OUTLAY						080000	
MAIN/REP/CONST-STATEWIDE						083643	
MARKET IMP WKG CAP TF.....	300,000					2473	5
MAINT/REP SFM-STW						083703	
GENERAL REVENUE FUND		710,000	620,000	250,000	2,250,000	1000	
MARKET IMP WKG CAP TF	1,225,000	500,000	500,000	500,000	500,000	2473	
TOTAL APPRO.....	1,225,000	1,210,000	1,120,000	750,000	2,750,000		2
CODE/LIFE SAFE SFM-STW						083715	
MARKET IMP WKG CAP TF.....	277,000	310,000	295,000	365,000	160,000	2473	4
TOTAL: AGRIC PRODUCTS MARKETING						42170200	
BY FUND							
GENERAL REVENUE FUND		710,000	620,000	250,000	2,250,000	1000	
MARKET IMP WKG CAP TF	1,802,000	810,000	795,000	865,000	660,000	2473	
TOTAL BUREAU.....	1,802,000	1,520,000	1,415,000	1,115,000	2,910,000		
PLANT/PEST/DISEASE CONTROL						42170600	
FIXED CAPITAL OUTLAY						080000	
REP AIR HANDLERS-CONNER CX						083578	
GENERAL INSPECTION TF.....	927,000					2321	1

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: AGRICULTURAL ECON DEV						42170000	
PLANT/PEST/DISEASE CONTROL						42170600	
FIXED CAPITAL OUTLAY						080000	
REN-FIRE SUP EQ-D C BLDG						083755	
GENERAL INSPECTION TF.....	219,621					2321	3
TOTAL: PLANT/PEST/DISEASE CONTROL BY FUND						42170600	
GENERAL INSPECTION TF.....	1,146,621					2321	
TOTAL: AGRIC/CONSUMER SVCS/COMMR BY FUND						42000000	
GENERAL REVENUE FUND		710,000	620,000	250,000	2,250,000	1000	
FEDERAL GRANTS TRUST FUND	850,000	850,000	850,000	850,000	850,000	2261	
GENERAL INSPECTION TF	1,146,621					2321	
MARKET IMP WKG CAP TF	1,802,000	810,000	795,000	865,000	660,000	2473	
TOTAL DEPARTMENT.....	3,798,621	2,370,000	2,265,000	1,965,000	3,760,000		

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: COMMISSIONER/ADMIN						42010000
OFFICE OF ENERGY						42010600
NATURAL RESOURCES/ENVIRON						14
ENERGY SUSTAIN/CLIMAT PROT						1407.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
US DEPT OF ENERGY/PROJECTS						146556
FEDERAL GRANTS TRUST FUND -FEDERL	850,000	850,000	850,000	850,000	850,000	2261 3

AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: US DEPT OF ENERGY/PROJECTS IT COMPONENT? NO

This request is for continued funding in the Office of Energy, Department of Agriculture and Consumer Services for U.S. Department of Energy (US DOE) Federal Grants and Federal Grants for Special and Omnibus projects. The request amount is based on the level of grant awards that are expected to be received from the United States Department of Energy for the State of Florida.

Each year, the Office of Energy receives Federal awards for energy related Special Projects and Omnibus Projects. The amount(s) awarded for these purposes varies each year based on available funds, the level of qualified project needs, and other factors. It is estimated that for fiscal year 2012-13, the awards may total approximately \$850,000.

Without approval of this issue, the Office of Energy would be unable to expend funds associated with this Special Projects awards. Long Range Program Plan Activity ACT 7030 -Energy Efficiency and Renewable Energy Grants and Incentives has been requested to be transferred to the Department of Agriculture and Consumer Services.

County: Statewide

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						1101.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
CODE CORRECTIONS						990C000
FIXED CAPITAL OUTLAY						080000
CODE/LIFE SAFE SFM-STW						083715
MARKET IMP WKG CAP TF	-STATE	277,000	310,000	295,000	365,000	160,000 2473 1

AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: CODE/LIFE SAFE SFM-STW IT COMPONENT? NO

This is to request \$277,000 in Market Improvement Working Capital Trust Fund for a statewide issue requesting funds needed to correct life safety issues at seven of the State Farmer s Markets to bring them into compliance with code. Many of the State Farmers Market buildings were built in the 1930 s. This request deals with code and life safety issues that have been identified at markets throughout the state. If this issue is not funded, many markets will remain in violation of State mandated safety standards. If funded, the State Farmers Markets will be able to achieve compliance, thereby increasing the safety and effectiveness of the program.

Florida City State Farmers Market					
This project is complete pest control for Unit 3	12-13			\$8,000	
This project is to clean the storm drains	12-13			\$11,000	
Ft. Pierce State Farmers Market					
This project is for building drainage repairs for unit 6	12-13			\$36,000	
Gadsden State Farmers Market					
This project is a renovation and pest control for unit 1	12-13			\$105,000	
Palatka State Farmers Market					
This project is fire exit repair for Unit 2	12-13			\$5,000	
Pompano State Farmers Market					
This project is a partial demo for Unit 2	12-13			\$88,000	
Sanford State Farmers Market					
This project is storm drainage repairs	12-13			\$16,000	
Suwannee Valley State Farmers Market					
This project is replacing door seals for Unit 1	12-13			\$3,000	
This project is damaged ramp repairs for unit #8	12-13			\$5,000	

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2015-16	FY 2015-16	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGRIC/CONSUMER SVCS/COMMR										42000000
PGM: AGRICULTURAL ECON DEV										42170000
AGRIC PRODUCTS MARKETING										42170200
ECONOMIC OPPORTUNITIES										11
BUSINESS DEVELOPMENT										<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
CODE CORRECTIONS										990C000

Total Code and Life Safety FY 2012-13 \$277,000

County: Statewide

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
MARKET IMP WKG CAP TF						2473 1
	-STATE	300,000				

AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO
 This is to request \$300,000 from the Market Improvement Working Capital Trust Fund for a building replacement at our Ft. Pierce State Farmer's Market and partial demolition of a hurricane damaged building at Florida City.

Unit #20 at the Ft. Pierce State Farmers' Market was destroyed by a fire in July, 2003. This building has been condemned by the local building authority and represents an unsafe condition at the market. The department was able to secure \$93,500 in insurance proceeds to reconstruct the building. However, the cost of the demolition and reconstruction of this building is estimated at \$100,000. The request for FY 12/13 will fund the demolition and replacement of this building, keeping the site safe and in service for agricultural producers in the Ft. Pierce area.

Unit #12 at Florida City State Farmers Market was damaged by Hurricane Wilma in 2005. FEMA has denied funding to make the necessary repairs to this building. The repairs are estimated at \$850,000 and it does not make economical sense investing that amount for repairs on this older wooden building. The request for FY 12/13 will fund the partial demolition of the storm damaged section of this building, keeping the site safe and in service for agricultural producers in the Florida City area.

Ft. Pierce State Farmer's Market Demolition and replacement of Unit 20 (Condemned)	12-13	\$100,000
Florida City State Farmers' Market Partial demolition of unit #12	12-13	\$200,000
Total for Major Projects	12-13	\$300,000

County: Statewide

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	
AGRIC/CONSUMER SVCS/COMMR							42000000
PGM: AGRICULTURAL ECON DEV							42170000
AGRIC PRODUCTS MARKETING							42170200
ECONOMIC OPPORTUNITIES							11
BUSINESS DEVELOPMENT							1101.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
MAINTENANCE AND REPAIR							990M000
FIXED CAPITAL OUTLAY							080000
MAINT/REP SFM-STW							083703
GENERAL REVENUE FUND	-STATE		710,000	620,000	250,000	2,250,000	1000 1
MARKET IMP WKG CAP TF	-STATE	1,225,000	500,000	500,000	500,000	500,000	2473 1
TOTAL APPRO.....		1,225,000	1,210,000	1,120,000	750,000	2,750,000	

AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: MAINT/REP SFM-STW IT COMPONENT? NO

This is to request \$1,225,000 from the Market Improvement Working Capital Trust Fund for a statewide issue dealing with minor maintenance and repairs that have been identified at markets throughout the state. Many of the State Farmers Market buildings are between 20 and 65 years old. These funds will repair and maintain the most critical safety and functionality issues at the marketing facilities that don't necessarily involve a code deficiency. The buildings are in great need of deferred and routine maintenance. Failure to fund this issue will result in hastening the deterioration of the buildings and ultimately making them unusable, thereby preventing the program from accomplishing its statutory responsibilities. Funding this issue will allow completion of the deferred and routine maintenance plan, keeping the buildings in service for agricultural producers in the areas where markets are located.

Florida City State Farmers Market							
This project is sandblasting and painting rusted steel							
For unit numbers 1, 3, 5, 9, 10, 14, 15, and 16			12-13			\$165,000	
Ft. Myers State Farmers Market							
This project is a total roof replacement for unit #5			12-13			\$309,000	
Palatka State Farmers Market							
This project is damaged concrete dock repairs to unit #2			12-13			\$42,000	
Plant City State Farmers Market							
This project is roof replacement for Unit #4			12-13			\$141,000	
This project is roof replacement for Unit #19			12-13			\$141,000	
Pompano State Farmers Market							
This project is the addition of security cameras			12-13			\$33,000	
This project is misc. entrance paving repairs			12-13			\$5,000	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

Sanford State Farmers Market						
This project is sandblasting and painting rusted steel for Unit #1			12-13		\$78,000	
Suwannee Valley State Farmers Market						
This project is to add dock levelers for Unit #1			12-13		\$6,000	
This project is to replace roll-up doors for Unit #1			12-13		\$6,000	
Trenton State Farmers Market						
This project to replace 3 exterior doors for unit #2			12-13		\$3,000	
This project to replace 2 large roll-up doors for unit #4			12-13		\$11,000	
Wauchula State Farmers Market						
This project is a total roof replacement for unit #11			12-13		\$285,000	
Total Maintenance and Repairs FY 2012-13					\$1,225,000	

County: Statewide

TOTAL: MAINTENANCE AND REPAIR						990M000
TOTAL ISSUE.....	1,525,000	1,210,000	1,120,000	750,000	2,750,000	
TOTAL: BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND		710,000	620,000	250,000	2,250,000	1000
TRUST FUNDS	1,802,000	810,000	795,000	865,000	660,000	2000
TOTAL PROG COMP.....	1,802,000	1,520,000	1,415,000	1,115,000	2,910,000	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
PLANT/PEST/DISEASE CONTROL						42170600
HEALTH AND HUMAN SERVICES						13
ENVIRONMENTAL HEALTH						1302.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
REP AIR HANDLERS-CONNER CX						083578
GENERAL INSPECTION TF	-STATE	927,000				2321 1

AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: REP AIR HANDLERS-CONNER CX IT COMPONENT? NO
 HVAC Repairs and Improvements - Doyle Conner Building - Gainesville

The Division of Plant Industry is requesting \$927,000 from the General Inspection Trust Fund for FY 2012-13 to replace worn outdated equipment that needs to be replaced.

The Division of Plant Industry requests \$927,000 to replace old and worn out equipment used to maintain air conditioning in the division's state headquarters. The cost of this equipment has gone up since our last request in FY 2007/08 for \$793,100 due to engineering to retrofit the chiller in the current mechanical room, and moving the old chiller to another location to be used as a backup chiller.

The 100-ton chiller for the Doyle Conner building needs to be replaced with a 130-ton chiller at an estimated cost of \$275,000. This estimate was provided by the Trane Company in July 2010. This chiller was one of two main chillers installed when the building was constructed in 1967. The more worn of the two chillers was replaced in 1993 and this chiller has been serving as a back up chiller since then. Repair is becoming too costly. In FY 06-07, the newer main chiller unit cost approximately \$20,000 to repair. Another \$20,000 was spent on repairs in FY 08-09 and over \$30,152 was spent on repairs/maintenance in FY 08-09.

In addition, sixteen air handlers need to be replaced at a cost of \$652,000. The estimate for the air handlers came from Environmental Services, Inc. in July 2007. The air handlers are old, rusty, break down frequently, are expensive to repair, are not energy efficient and do not meet today's inside air quality standards. All leak a significant amount of air, leading to increased operating costs. All units are badly corroded, such that they cannot be properly opened for cleaning and disinfecting of the condensate pans and cleaning of the cold and hot deck coils. This can lead to bacteria and fungus being emitted into the building's air system. All air handler unit zone control decks are badly corroded and deteriorated, and the pneumatic control systems for the control decks often do not operate correctly. This contributes to improper or unstable temperatures in various areas of the building. All aging and deteriorated air handler units and zone control decks need to be replaced with modern equipment which can be properly maintained, and that will better serve the needs of the building, its contents and occupants. The pneumatic control systems also need to be replaced with computer-controlled electrical controls, thus enhancing the ability to more adequately control temperatures and humidity within the building. The current equipment is operating well beyond the normal life-span to be expected and is likely to suffer a non-repairable breakdown.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR									42000000	
PGM: AGRICULTURAL ECON DEV									42170000	
PLANT/PEST/DISEASE CONTROL									42170600	
HEALTH AND HUMAN SERVICES									13	
ENVIRONMENTAL HEALTH									1302.00.00.00	
CAPITAL IMPROVEMENT PLAN									9900000	
MAINTENANCE AND REPAIR									990M000	

County: Alachua

REN-FIRE SUP EQ-D C BLDG										083755
GENERAL INSPECTION TF	-STATE	219,621								2321 1

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AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: REN-FIRE SUP EQ-D C BLDG IT COMPONENT? NO

This request is for \$219,621 from the General Inspection Trust Fund to replace the fire suppression system at the Doyle Conner Complex, which has 150 employees in the complex, and includes the Arthropod Collection, Library, and Methods Development Gas Chromatograph Lab, in Gainesville, Fl. This cost estimate was provided in July, 2010. This issue has been requested in our budget for the last eleven years, starting in FY 00-01. The existing Halon system, used because water would permanently damage the collection of arthropod specimens as well as the library books, is not functioning properly due to defective control panels and leaking tanks. Halon gas is expensive to purchase and rare since it is no longer manufactured because of its effect to the ozone layer. This expense is critical to the safety of the 150 employees working inside the building due to the high volatility of the materials in the Gas Chromatograph Lab, and the alcohol that preserves the specimens in the Arthropod Collection. However, replacing the fire suppression system would be much safer and more cost effective.

FM-200 has taken the place of Halon 1301 in protecting equipment or material that cannot be protected by a water fire suppression system. FM-200 would be beneficial to the protection of the collection of arthropods that is the sixth largest such collection in the United States and the largest in the southern half of the nation. The reference and research collections of 8.5 million prepared specimens comprise an international resource that is both irreplaceable and scientifically priceless. An estimate of over \$40 million has been suggested for the biological specimen collections. These prepared specimens allow scientifically certain identification of new exotic pests in a very short period of time, sometimes just minutes. The loss of these specimens would require sending new unknown pest specimens to other institutions, which could require over three months or years to make the identification. The Entomology Section uses many flammable products in the processing, identification and storage of specimens that dictates the need for comprehensive fire protection.

The division library houses a virtually irreplaceable collection of entomological information and data. The only one of its kind in the Southeastern U.S., this library specializes in technical and historical data needed for scientific research. Many of its books and publications are the only sources of empirical research data for entomologists and nematologists.

The methods development gas chromatography lab contains a significant amount of scientific test equipment, computers, and

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
<u>PLANT/PEST/DISEASE CONTROL</u>						42170600
HEALTH AND HUMAN SERVICES						13
<u>ENVIRONMENTAL HEALTH</u>						<u>1302.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

chemicals, some of which are flammable. This lab is located in the Doyle Conner building and, should a fire occur there, major damage could be caused to the laboratory and the Doyle Conner building itself.

County: Alachua

TOTAL: MAINTENANCE AND REPAIR						990M000
TOTAL ISSUE.....	1,146,621					
TOTAL: ENVIRONMENTAL HEALTH						<u>1302.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	1,146,621					2000

State of Florida
Department of Agriculture &
Consumer Services

CIP-3 Five-Year
New Construction and
Non-Structural CIP Plan

FY 2012-13 thru FY 2016-17

CIP-3 Five-Year
New Construction and
Non-Structural CIP Plan

FY 2012-13 thru FY 2016-17

There are currently no issues
for New Construction and
Non-Structural CIP Plan
projects requested.

State of Florida
Department of Agriculture &
Consumer Services

CIP-4
Operational Maintenance

FY 2012-13 thru FY 2016-17

CIP-4

Operational Maintenance

FY 2012-13 thru FY 2016-17

There are currently no issues for Operational Maintenance projects requested.

State of Florida
Department of Agriculture &
Consumer Services

CIP-5 Five-Year
Capital Renewal Projects

FY 2012-13 thru FY 2016-17

CIP-5
Capital Renewal Schedule

Agricultural Products
Marketing

FY 2012-13 thru FY 2016-17

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42170200
Service:	Agricultural Products Marketing	Appropriation Category Code:	083703
Project Title:	Maintenance and Repair, State Farmers Markets - Statewide	Agency Priority:	2
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) N

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) <u>X</u> interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <u>X</u> site (BG) _____ special (BD) <u>X</u> structural (BS) <u>X</u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <u>X</u>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
BS	2473	99,500				
BS	2473	143,500				
CP	2473	1,300				
CP	2473	3,700				
BR	2473	359,000				
BR	2473	517,000				
BD	2473	36,800				
BD	2473	55,200				
BX	2473	3,400				
BX	2473	5,600				
	TOTAL	<u>1,225,000</u>	<u>1,210,000</u>	<u>1,120,000</u>	<u>750,000</u>	<u>2,750,000</u>

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:						
Description/ Justification	DMS Bldg.#	Critical Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 FY 2016-17
Florida City						
(BS)						
Treat and Coat Steel	Various	R	165,000			
Ft. Myers						
(BR)						
Roof Replacement	360205	R	309,000			
Palatka						
(BD)						
Repair Loading Dock	540108	R	42,000			
Plant City						
(BR)						
Roof Replacement	290503	R	141,000			
Roof Replacement	290506	R	141,000			
Pompano						
(BD)						
Add Security Cameras	Various	R	33,000			
(CP)						
Paving Repairs	Site	R	5,000			
Sanford						
(BS)						
Treat and Coat Steel	590202	R	78,000			
Suwannee Valley						
(BD)						
Install Dock Levelers	610804	R	6,000			
(BX)						
Replace 2 Roll-Up Drs	610804	R	6,000			
Trenton						
(BX)						
Replace 3 Doors	210203	R	3,000			
(BD)						
Repair Dock	210207	R	11,000			
Wauchula						
(BR)						
Roof Replacement	250107	R	285,000			
Anticipated M&R Needs				1,210,000	1,120,000	750,000 2,750,000
Total			1,225,000	1,210,000	1,120,000	750,000 2,750,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
1000		710,000	620,000	250,000	2,250,000
2473	1,225,000	500,000	500,000	500,000	500,000
TOTAL	1,225,000	1,210,000	1,120,000	750,000	2,750,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	C.SUBTOTAL	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Incremental Utility Costs	Other (specify)	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42170200
Service:	Agricultural Products Marketing	Appropriation Category Code:	083715
Project Title:	Code and Life Safety Corrections, State Farmers Markets -	Agency Priority:	4
		LRPP Narrative Page:	

To be constructed by: Contract X Force account X

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

<p>BUILDING SYSTEM GROUP Annual group request? _____</p> <p>electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____</p>	<p>CENTRAL UTILITY SYSTEM GROUP Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p>CODE AND LICENSURE CORRECTION GROUPS</p> <p>Licensure (LC) _____ Annual request? _____</p> <p>Life Safety (LS) <u> X </u> Annual request? _____</p> <p>Handicapped (LH) <u> X </u> Annual request? _____</p> <p>Environmental (LE) <u> X </u> Annual request? _____</p>
<p>SPECIAL SYSTEM GROUP Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p>CAMPUS SYSTEM GROUP Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
LS	2473	\$206,000				
LE	2473	\$66,000				
LH	2473	\$5,000				
TOTAL		\$277,000	\$310,000	\$295,000	\$365,000	\$160,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	Bldg.#	Critical Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Florida City							
(LS)							
Pest Control Treat	130915	C	\$8,000				
(LE)							
Clean Storm Drains	Site	C	\$11,000				
Ft. Pierce							
(LE)							
Drainage Repairs	Site	C	\$36,000				
Gadsden							
(LS)							
Reno & Pest Control	200104	C	\$105,000				
Palatka							
(LS)							
Fire Exir Repair	540108	C	\$5,000				
Pompano							
(LS)							
Partial Demo	060201	C	\$88,000				
Sanford							
(LE)							
Drainage Repairs	Site	C	\$16,000				
Suwannee Valley							
(LE)							
Replace Door Seal	610804	C	\$3,000				
(LH)							
Ramp Repairs	610807	C	\$5,000				
TOTAL			\$277,000	\$310,000	\$295,000	\$365,000	\$160,000

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17

Total: All Costs by Fund Code

Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2473	\$277,000	\$310,000	\$295,000	\$365,000	\$160,000
TOTAL	\$277,000	\$310,000	\$295,000	\$365,000	\$160,000

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	GRAND TC SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	4217020000
Service:	Agricultural Products Marketing	Appropriation Category Code:	083643
Project Title:	Maintenance, Repairs & Construction - Statewide	Agency Priority:	5
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) <input checked="" type="checkbox"/> _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
BD	2473	300,000				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE

Description	Bldg.#	Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Ft. Pierce							
(BD)							
Replace	560210	R	100,000				
Fla. City							
(BD)							
Partial Demo	130909	C	200,000				
Total			300,000				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17

Total: All Costs by Fund Code

Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2473	300,000	0	0	0	0
TOTAL	300,000	0	0	0	0

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5
Capital Renewal Schedule

Plant Pest & Disease Control

FY 2012-13 thru FY 2016-17

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Svcs	LAS/PBS Budget Entity Code:	42170600
Service:	Plant Pest/Disease Control	Appropriation Category Code:	083578
Project Title:	Equipment Replacement For Doyle Conner Facility - Alachua County	Agency Priority:	1
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) NO

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP	CENTRAL UTILITY SYSTEM GROUP	CODE AND LICENSURE CORRECTION GROUPS
Annual group request? _____	Annual group request? _____	
electrical (BE) _____	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) _____	cooling gen./distrib. (UC) <input checked="" type="checkbox"/>	Annual request? _____
interior (BI) _____	electric distrib. (UD) _____	
mechanical (BM) <input checked="" type="checkbox"/>	heating gen./distrib. (UH) _____	Life Safety (LS) _____
plumbing (BP) _____	landfill (UL) _____	Annual request? _____
roof (BR) _____	water treat./distrib. (UW) _____	
site (BG) _____	waste treatment (US) _____	Handicapped (LH) _____
special (BD) _____		Annual request? _____
structural (BS) _____		Environmental (LE) _____
		Annual request? _____
SPECIAL SYSTEM GROUP	CAMPUS SYSTEM GROUP	
Annual group request? _____	Annual group request? _____	
energy conservation (SC) <input checked="" type="checkbox"/>	drainage/grounds (CG) _____	
storage tanks (BX) _____	road system paving (CR) _____	
	other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Central Utility A/C Chiller	2321	927,000				
TOTAL		927,000				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Replace Chiller Main Bidg.	8A-3100	Critical	275,000				
Replace Air Handlers	8A-3100	Critical	652,000				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. 8A-3100 ADDRESS / LOCATION Gainesville COUNTY Alachua

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED Equipment Replacement For Doyle Conner Facility- Alachua County

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
TOTAL					

Total: All Costs by Fund Code

Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2321	927,000				
TOTAL	927,000				

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Svcs.	LAS/PBS Budget Entity Code:	42170600
Service:	Plant Pest/Disease Control	Appropriation Category Code:	083755
Project Title:	Fire Suppression System Collection of Arthropods Museums, Library and	Agency Priority:	3
		LRPP Narrative Page:	

To be constructed by: Contract Force account _____

Level of Aggregation:
 Service Institution/campus (SUS/SBCC o Doyle Conner Complex, Gainesville
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) YES

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) <input checked="" type="checkbox"/> structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmenta (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Building System	2321	219,621				
TOTAL		219,621				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Building System	8A-3100	Critical	219,621				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION Gainesville COUNTY Alachua
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBE Equipment Replacement For Doyle Conner Facility- Alachua County

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
TOTAL					

Total: All Costs by Fund Code						
Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
2321	219,621					
TOTAL	219,621					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

State of Florida
Department of Agriculture &
Consumer Services

CIP-A
Leased Space: Current Usage
and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Office of Agricultural Law Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	13,581	0	13,518	13,581	13,581	13,581	13,581
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0,0%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$203,715	\$0	\$203,715	\$209,826	\$216,120	\$222,603	\$229,825
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Jim Spargo IV
7/18/11

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Agricultural Water Policy Coordination						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	7,326	0	7,326	7,326	7,326	7,326	7,326
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	\$161,115.00	0	\$ 161,115.00	\$ 165,948.00	\$ 170,926.00	\$ 176,054.00	\$ 181,336.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Jim Spargo IV
7/18/11

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture & Consumer Services						
Service:	Executive Direction & Support Services - Commissioner's Office						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
6,334	0	0	6,334	6,334	6,334	6,334	6,334
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$108,816	\$0	\$0	\$108,816	\$112,080	\$115,442	\$118,906	\$122,473
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Note: Allocation of space (Lease N. 942:7620) is made on the basis of 50.4% for Planning & Budgeting and 49.6% of the Commissioner's Office

Jim Spargo IV
7/18/11

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Executive Direction and Support Services - Office of Inspector General						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
4,708	0	0	4,708	4,708	4,708	4,708	4,708
	% of Total Leased Space Privately-Owned <u>0.00%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$70,620	\$0.00	0	\$70,620	\$72,738	\$74,920	\$77,168	\$79,483
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture & Consumer Services						
Service:	Executive Direction & Support Services - Planning and Budgeting						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
6,436	0	0	6,436	6,436	6,436	6,436	6,436
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$110,572	0	0	\$110,572	\$113,889	\$117,305	\$120,825	\$124,449
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Note: Allocation of space (Lease N. 942:7620) is made on the basis of 50.4% for Planning & Budgeting and 49.6% of the Commissioner's Office

Jim Spargo IV
7/18/11

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Division of Licensing						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
11,258	45,732	0	56,630	56,620	56,630	56,630	56,630
% of Total Leased Space Privately-Owned <u>81.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$193,413	\$739,862	\$0	\$933,275	\$961,273	\$990,111	\$1,019,814	\$1,050,409
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Jim Spargo IV
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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services, Division of Forestry						
Service:	Forest and Resource Protection - Land Management / Wildfire Prevention and Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	6,704	32,577	39,281	39,281	39,281	39,281	39,281
% of Total Leased Space Privately-Owned <u>17.00%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$16,824	\$81,417	\$98,241	\$101,188	\$104,223	\$107,350	\$110,570
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Jim Spargo IV
7/18/11

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Service						
Service:	Agriculture Management Information Center - Information Technology						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	290	0	290	290	290	290	290
% of Total Leased Space Privately-Owned _____ 100% _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$2,220	\$0	\$2,309	\$2,401	\$2,497	\$2,597	\$2,701
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Jim Spargo IV
7/18/11

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Food Safety Inspection and Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	2,088	593	2,681	2,681	2,681	2,681	2,681
	% of Total Leased Space Privately-Owned <u>78.00%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$61,596	\$5,337	\$66,933	\$68,940	\$71,009	\$73,139	\$75,333
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Jim Spargo IV
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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Agricultural Environmental Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
2,926	6,895	0	9,821	9,821	9,821	9,821	9,821
	% of Total Leased Space Privately-Owned <u>70%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$50,269	\$105,418	\$0	\$155,687	\$160,357	\$165,168	\$170,123	\$175,227
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.
 State Owned Includes State Farmers' Markets

Jim Spargo IV
 7/18/11

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Consumer Protection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	30,875	0	30,875	30,875	30,875	30,875	30,875
	% of Total Leased Space Privately-Owned <u>100%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$463,125	\$0	\$463,125	\$477,018	\$491,329	\$506,069	\$521,251
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Standards and Petroleum Quality Inspection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
12	1,998	0	2,010	2,070	2,132	2,196	2,262
	% of Total Leased Space Privately-Owned <u>99.00%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$31,928	\$0	\$31,928	\$31,959	\$32,917	\$33,905	\$34,922
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Fruits and Vegetables Inspection and Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	5,918	0	5,918	5,918	5,918	5,918	5,918
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$48,860	\$0	\$48,860	\$48,860	\$48,860	\$48,860	\$48,862
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Agricultural Products Marketing						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
125	18,496	6,299	24,920	24,920	24,920	24,920	24,820
% of Total Leased Space Privately-Owned <u>74.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$1,200	\$209,821	\$56,053	\$267,074	\$275,086	\$283,333	\$291,832	\$300,587
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Aquaculture						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	7,000	0	7,000	7,000	7,000	7,000	7,000
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$124,618		\$124,619	\$128,357	\$132,208	\$136,174	\$140,259
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Jim Spargo IV
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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Services						
Service:	Animal Pest and Disease Control						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	0	196	196	196	196	196	196
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$0	\$3,600	\$33,708	\$3,819	\$3,933	\$4,051	\$4,173
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Jim Spargo IV
7/18/11

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Agriculture and Consumer Service						
Service:	Plant Pest and Disease Control						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
120	28,494	4,981	33,475	33,475	33,475	33,475	33,475
	% of Total Leased Space Privately-Owned <u>85.00%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$485,968	\$61,701	\$547,675	\$564,106	\$581,028	\$598,459	\$616,413
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Jim Spargo IV
7/18/11

CIP-B Infrastructure Support
Grants and Aid to Local
Governments

Department of Agriculture &
Consumer Services

FY 2012-13 thru FY 2016-17

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Agriculture & Consumer Services	Appropriation Category:	146556		
Service:	Office of Energy	LAS/PBS Budget Entity Code:	42010600		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<p>Fund Source</p> <p style="padding-left: 40px;">Federal Grants Trust Fund</p>					
<p>Authority Chapter 377.801, Florida Statutes</p> <p style="padding-left: 40px;">Note: This program was funded at the Executive Office of the Governor, Florida Energy and Climate Commission until FY 2011-12 pursuant to the transfer of the Florida Energy Office within the Department of Agriculture and Consumer Services pursuant to SB-2156 (2011).</p>					
Funding					
Historical Funding	<u>FY 2007-08</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>
Federal Grants Trust Fund					850,000
Projected Funding	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>
Federal Grants Trust Fund	850,000	850,000	850,000	850,000	850,000
<i>Office of Policy and Budget - July 2011</i>					