

THE CAPITOL 400 SOUTH MONROE STREET TALLAHASSEE, FLORIDA 32399-0800

# FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES COMMISSIONER ADAM H. PUTNAM

September 15, 2011

Mr. Jerry McDaniel, Director Office of Policy and Budget Executive Office of the Governor The Capitol, Room 1702 Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

Enclosed is the Department of Agriculture and Consumer Services' Capital Improvement Plan (CIP) for FY 2012-2013 through FY 2016-2017 and it will be posted to the Florida Fiscal Portal, following the instructions dated July 2011. This consists of the Fixed Capital Outlay Legislative Budget Request of \$3,798,621 million from the Department's various trust funds for Fiscal Year 2012-13 and \$10,360,000 million for the remainder of the five-year plan.

Included in the Trust Fund request for Maintenance and Repair Projects is \$927,000 issue to replace a chiller and air handlers at the Doyle Conner Complex, in Gainesville, and \$1,525,000 for two projects for repairs and maintenance at the State Farmers' Markets. An issue for \$219,621 to install a needed fire suppression system for the Doyle Conner Complex that houses 150 employees, the Collection of Arthropods, Library, and Labs in Gainesville.

In addition, we have requested Code Corrections Projects for \$277,000 for Code and Life Safety issues that have been identified at the State Farmers' Markets.

This Capital Improvement Plan also requests Trust Fund authority in Grants and Aids for Local Governments and Non-State Entities for U.S. Energy Grants of \$850,000 in FY 2012-2013, for anticipated funding from the United States Department of Energy.

Thank you for your consideration of these issues and if you have any questions, feel free to call me or my staff at (850) 410-2280.

Sincerely,

Adam H. Putnam

Commissioner of Agriculture

**Enclosure** 



#### EXHIBIT B SP 09/14/2011 10:20 PAGE: 1 APPROPRIATION CATEGORY SUMMARY

#### USED FOR CIP-2

STATE OF FLORIDA		USED FOR	CIF-Z				
	COL A03 AGY REQUEST FY 2012-13 POS AMOUNT	AG FCO PLAN FY 2013-14	FY 2014-15	AG FCO PLAN FY 2015-16	COL A09 AG FCO PLAN FY 2016-17 POS AMOUNT	CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR PGM: COMMISSIONER/ADMIN OFFICE OF ENERGY						42000000 42010000 42010600	
G/A-LOC GOV/NONST ENT-FCO US DEPT OF ENERGY/PROJECTS						140000 146556	
FEDERAL GRANTS TRUST FUND	850,000	·	· ·		·	2261	6
PGM: AGRICULTURAL ECON DEV AGRIC PRODUCTS MARKETING						42170000 42170200	
FIXED CAPITAL OUTLAY MAIN/REP/CONST-STATEWIDE						080000 083643	
MARKET IMP WKG CAP TF	•					2473	5
MAINT/REP SFM-STW						083703	
GENERAL REVENUE FUND MARKET IMP WKG CAP TF	1,225,000	500,000	500,000	250,000 500,000	500,000		
TOTAL APPRO		1,210,000	1,120,000	750,000	2,750,000		2
CODE/LIFE SAFE SFM-STW						083715	
MARKET IMP WKG CAP TF	277,000	·	· ·		·	2473	4
TOTAL: AGRIC PRODUCTS MARKETING BY FUND						42170200	
GENERAL REVENUE FUND MARKET IMP WKG CAP TF	1,802,000	710,000 810,000	620,000 795,000	250,000 865,000	2,250,000 660,000		
TOTAL BUREAU	1,802,000	1,520,000	1,415,000	1,115,000	2,910,000		
PLANT/PEST/DISEASE CONTROL						42170600	
FIXED CAPITAL OUTLAY REP AIR HANDLERS-CONNER CX						080000 083578	
GENERAL INSPECTION TF	927,000					2321	1

#### BNEXBL01 LAS/PBS SYSTEM EXHIBIT B BUDGET PERIOD: 2002-2013 APPROPRIATION CATEGORY SUMMARY STATE OF FLORIDA USED FOR CIP-2

1,146,621 850,000

FEDERAL GRANTS TRUST FUND

TOTAL DEPARTMENT.....

GENERAL INSPECTION TF

MARKET IMP WKG CAP TF

COL A03 COL A06 COL A07 COL A08 AGY REQUEST AG FCO PLAN AG FCO PLAN AG FCO PLAN AG FCO PLAN FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT CODES PRIORITY AGRIC/CONSUMER SVCS/COMMR 42000000 PGM: AGRICULTURAL ECON DEV 42170000 PLANT/PEST/DISEASE CONTROL 42170600 FIXED CAPITAL OUTLAY 080000 REN-FIRE SUP EQ-D C BLDG 083755 2321 3 GENERAL INSPECTION TF.......... 219,621 TOTAL: PLANT/PEST/DISEASE CONTROL 42170600 BY FUND 2321 TOTAL: AGRIC/CONSUMER SVCS/COMMR 42000000 BY FUND 710,000 620,000 250,000 2,250,000 1000 850,000 850,000 850,000 850,000 2261 GENERAL REVENUE FUND

1,802,000 810,000 795,000 865,000 660,000 2473

3,798,621 2,370,000 2,265,000 1,965,000 3,760,000

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BNEADL01 LAS/PBS SYSTEM BUDGET PERIOD: 2002-2013

STATE OF FLORIDA

LAS/PBS CIP-2	SP	09/09/2011 12:22 PAGE:	
XHIBIT D-3A FOR FIXED CAPITAL OUTLAY			

	COL A03 AGY REQUEST FY 2012-13 POS AMOUNT	AG FCO PLAN FY 2013-14		AG FCO PLAN FY 2015-16		CODES
						CODES
AGRIC/CONSUMER SVCS/COMMR PGM: COMMISSIONER/ADMIN OFFICE OF ENERGY  NATURAL RESOURCES/ENVIRON ENERGY SUSTAIN/CLIMAT PROT						42000000 42010000 42010600 14 1407.00.00.00
CAPITAL IMPROVEMENT PLAN GRANTS AND AIDS - FIXED CAPITAL						9900000
OUTLAY  G/A-LOC GOV/NONST ENT-FCO  US DEPT OF ENERGY/PROJECTS						990G000 140000 146556
FEDERAL GRANTS TRUST FUND -FEDER	L 850,000	850,000	850,000	850,000	850,000	2261 3

#### AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: US DEPT OF ENERGY/PROJECTS IT COMPONENT? NO

This request is for continued funding in the Office of Energy, Department of Agriculture and Consumer Services for U.S. Department of Energy (US DOE) Federal Grants and Federal Grants for Special and Omnibus projects. The request amount is based on the level of grant awards that are expected to be received from the United States Department of Energy for the State of Florida.

Each year, the Office of Energy receives Federal awards for energy related Special Projects and Omnibus Projects. The amount(s) awarded for these purposes varies each year based on available funds, the level of qualified project needs, and other factors. It is estimated that for fiscal year 2012-13, the awards may total approximately \$850,000.

Without approval of this issue, the Office of Energy would be unable to expend funds associated with this Special Projects awards. Long Range Program Plan Activity ACT 7030 -Energy Efficiency and Renewable Energy Grants and Incentives has been requested to be transferred to the Department of Agriculture and Consumer Services.

County: Statewide

BNEADL01 LAS/PBS SYSTEM LAS/PBS CIP-2 SP 09/09/2011 12:22 PAGE: 2

NEADL01 LAS/PBS SYSTEM LAS/PBS CIP-2
BUDGET PERIOD: 2002-2013 EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY

		COL A03 AGY REQUEST FY 2012-13 S AMOUNT	COL A06 AG FCO PLAN FY 2013-14 POS AMOUN	COL A07 AG FCO PLAN FY 2014-15 T POS AMOUNT	COL A08 AG FCO PLAN FY 2015-16 POS AMOUNT	COL A09 AG FCO PLAN FY 2016-17 POS AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR PGM: AGRICULTURAL ECON DEV AGRIC PRODUCTS MARKETING ECONOMIC OPPORTUNITIES BUSINESS DEVELOPMENT CAPITAL IMPROVEMENT PLAN CODE CORRECTIONS FIXED CAPITAL OUTLAY CODE/LIFE SAFE SFM-STW							42000000 42170000 42170200 11 1101.00.00.00 9900000 9900000 080000 083715
MARKET IMP WKG CAP TF	-STATE	277,000	310,00	0 295,000	365,000	160,000	2473 1

#### AGENCY NARRATIVE:

STATE OF FLORIDA

2012-2013 BUDGET YEAR NARRATIVE: CODE/LIFE SAFE SFM-STW IT COMPONENT? NO

This is to request \$277,000 in Market Improvement Working Capital Trust Fund for a statewide issue requesting funds needed to correct life safety issues at seven of the State Farmer s Markets to bring them into compliance with code. Many of the State Farmers Market buildings were built in the 1930 s. This request deals with code and life safety issues that have been identified at markets throughout the state. If this issue is not funded, many markets will remain in violation of State mandated safety standards. If funded, the State Farmers Markets will be able to achieve compliance, thereby increasing the safety and effectiveness of the program.

Florida City State Farmers Market		
This project is complete pest control for Unit 3	12-13	\$8,000
This project is to clean the storm drains	12-13	\$11,000
Ft. Pierce State Farmers Market This project is for building drainage repairs for unit 6	12-13	\$36,000
Gadsden State Farmers Market This project is a renovation and pest control for unit 1	12-13	\$105,000
Palatka State Farmers Market This project is fire exit repair for Unit 2	12-13	\$5,000
Pompano State Farmers Market This project is a partial demo for Unit 2	12-13	\$88,000
Sanford State Farmers Market This project is storm drainage repairs	12-13	\$16,000
Suwannee Valley State Farmers Market This project is replacing door seals for Unit 1 This project is damaged ramp repairs for unit #8	12-13 12-13	\$3,000 \$5,000

BNEADLO1 LAS/PBS SYSTEM LAS/PBS CIP-2
BUDGET PERIOD: 2002-2013 EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY
STATE OF FLORIDA

COL A03 COL A06 COL A07 COL A08 COL A09
AGY REQUEST AG FCO PLAN AG FCO PLAN AG FCO PLAN
FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17

SP 09/09/2011 12:22 PAGE: 3

FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17
POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT CODES

AGRIC/CONSUMER SVCS/COMMR
PGM: AGRICULTURAL ECON DEV
AGRIC PRODUCTS MARKETING
ECONOMIC OPPORTUNITIES
42000000
42170200
11

 BUSINESS DEVELOPMENT
 1101.00.00.00

 CAPITAL IMPROVEMENT PLAN
 9900000

 CODE CORRECTIONS
 990C000

Total Code and Life Safety FY 2012-13 \$277,000

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#### LAS/PBS CIP-2 EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY

BNEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2002-2013
STATE OF FLORIDA

COL A03 COL A06 COL A07 COL A08 AGY REQUEST AG FCO PLAN AG FCO PLAN AG FCO PLAN AG FCO PLAN FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT CODES 42000000 AGRIC/CONSUMER SVCS/COMMR PGM: AGRICULTURAL ECON DEV 42170000 AGRIC PRODUCTS MARKETING 42170200 ECONOMIC OPPORTUNITIES 1101.00.00.00 BUSINESS DEVELOPMENT 9900000 CAPITAL IMPROVEMENT PLAN MAINTENANCE AND REPAIR 990M000 FIXED CAPITAL OUTLAY 080000 MAIN/REP/CONST-STATEWIDE 083643 2473 1 MARKET IMP WKG CAP TF -STATE 300,000 

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#### AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO

This is to request \$300,000 from the Market Improvement Working Capital Trust Fund for a building replacement at our Ft.

This is to request \$300,000 from the Market Improvement Working Capital Trust Fund for a building replacement at our Ft. Pierce State Farmer's Market and partial demolition of a hurricane damaged building at Florida City.

Unit #20 at the Ft. Pierce State Farmers' Market was destroyed by a fire in July, 2003. This building has been condemned by the local building authority and represents an unsafe condition at the market. The department was able to secure \$93,500 in insurance proceeds to reconstruct the building. However, the cost of the demolition and reconstruction of this building is estimated at \$100,000. The request for FY 12/13 will fund the demolition and replacement of this building, keeping the site safe and in service for agricultural producers in the Ft. Pierce area.

Unit #12 at Florida City State Farmers Market was damaged by Hurricane Wilma in 2005. FEMA has denied funding to make the necessary repairs to this building. The repairs are estimated at \$850,000 and it does not make economical sense investing that amount for repairs on this older wooden building. The request for FY 12/13 will fund the partial demolition of the storm damaged section of this building, keeping the site safe and in service for agricultural producers in the Florida City area.

Ft. Pierce State Farmer's Market Demolition and replacement of Unit 20 (Condemned)	12-13	\$100,000	
Florida City State Farmers' Market Partial demolition of unit #12	12-13	\$200,000	
Total for Major Projects	12-13	\$300,000	
County: Statewide	******	*************	***

#### BNEADLO1 LAS/PBS SYSTEM LAS/PBS CIP-2 SP 09/09/2011 12:22 PAGE:

BUDGET PERIOD: 2002-2013 EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY STATE OF FLORIDA

			EQUEST	AG FY		AG FY	FCO PLAN	AG FY	COL A08 FCO PLAN 2015-16 AMOUNT	AG FY	FCO PLAN 2016-17 AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR PGM: AGRICULTURAL ECON DEV AGRIC PRODUCTS MARKETING ECONOMIC OPPORTUNITIES BUSINESS DEVELOPMENT CAPITAL IMPROVEMENT PLAN MAINTENANCE AND REPAIR FIXED CAPITAL OUTLAY MAINT/REP SFM-STW												42000000 42170000 42170200 11 1101.00.00.00 9900000 990M000 080000 083703
GENERAL REVENUE FUND MARKET IMP WKG CAP TF	-STATE	1	,225,000		710,000 500,000		620,00 500,00		250,000 500,000		2,250,000 500,000	1000 1 2473 1
TOTAL APPRO		1 ======	,225,000	====	1,210,000		1,120,00	 O = ====	750,000	====	2,750,000	

#### AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: MAINT/REP SFM-STW IT COMPONENT? NO

This is to request \$1,225,000 from the Market Improvement Working Capital Trust Fund for a statewide issue dealing with minor maintenance and repairs that have been identified at markets throughout the state. Many of the State Farmers Market buildings are between 20 and 65 years old. These funds will repair and maintain the most critical safety and functionality issues at the marketing facilities that don t necessarily involve a code deficiency. The buildings are in great need of deferred and routine maintenance. Failure to fund this issue will result in hastening the deterioration of the buildings and ultimately making them unusable, thereby preventing the program from accomplishing its statutory responsibilities. Funding this issue will allow completion of the deferred and routine maintenance plan, keeping the buildings in service for agricultural producers in the areas where markets are located.

Florida City State Farmers Market This project is sandblasting and painting rusted steel For unit numbers 1, 3, 5, 9, 10, 14, 15, and 16	12-13	\$165,000
Ft. Myers State Farmers Market This project is a total roof replacement for unit #5	12-13	\$309,000
Palatka State Farmers Market This project is damaged concrete dock repairs to unit #2	12-13	\$42,000
Plant City State Farmers Market This project is roof replacement for Unit #4 This project is roof replacement for Unit #19	12-13 12-13	\$141,000 \$141,000
Pompano State Farmers Market This project is the addition of security cameras This project is misc. entrance paving repairs	12-13 12-13	\$33,000 \$5,000

## SNEADL01 LAS/PBS SYSTEM LAS/PBS CIP-2 SP 09/09/2011 12:22 PAGE: 6 BUDGET PERIOD: 2002-2013 EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY

	COL A03 AGY REQUEST FY 2012-13 POS AMOUNT	COL A06 AG FCO PLAN FY 2013-14 POS AMOUNT	COL A07 AG FCO PLAN FY 2014-15 POS AMOUNT	COL A08 AG FCO PLAN FY 2015-16 POS AMOUNT	COL A09 AG FCO PLAN FY 2016-17 POS AMOUNT	
AGRIC/CONSUMER SVCS/COMMR PGM: AGRICULTURAL ECON DEV AGRIC PRODUCTS MARKETING ECONOMIC OPPORTUNITIES BUSINESS DEVELOPMENT CAPITAL IMPROVEMENT PLAN MAINTENANCE AND REPAIR						42000000 42170000 42170200 11 1101.00.00.00 9900000 990M000
Sanford State Farmers Marke This project is sandblasting Unit #1		sted steel for	12-13	\$7	8,000	
Suwannee Valley State Farmer This project is to add dock This project is to replace r	levelers for Unit		12-13 12-13	· ·	6,000 6,000	
Trenton State Farmers Marke This project to replace 3 ex This project to replace 2 la	terior doors for			· ·	3,000 1,000	
Wauchula State Farmers Mark This project is a total roof		unit #11	12-13	\$28	5,000	
Total Maintenance and Repair	s FY 2012-13			\$1,22	5,000	
County: Statewide ************************************	******	******	*****	*****	******	******
TOTAL: MAINTENANCE AND REPAIR TOTAL ISSUE	, ,			750,000		990M000
TOTAL: BUSINESS DEVELOPMENT BY FUND TYPE						1101.00.00.00
GENERAL REVENUE FUND TRUST FUNDS	1,802,000	710,000 810,000	620,000 795,000	250,000 865,000	2,250,000 660,000	1000 2000
TOTAL PROG COMP	1,802,000	1,520,000	1,415,000		2,910,000	

SP 09/09/2011 12:22 PAGE: 7

	AGY 1	L A03 REQUEST 012-13 AMOUNT	AG FY	COL A06 FCO PLAN 2013-14 AMOUNT	AG F FY 2	L A07 CO PLAN 014-15 AMOUNT	COL A AG FCO FY 201! POS	PLAN	COL A09 AG FCO PLAN FY 2016-17 POS AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR PGM: AGRICULTURAL ECON DEV PLANT/PEST/DISEASE CONTROL HEALTH AND HUMAN SERVICES ENVIRONMENTAL HEALTH CAPITAL IMPROVEMENT PLAN MAINTENANCE AND REPAIR FIXED CAPITAL OUTLAY REP AIR HANDLERS-CONNER CX										42000000 42170000 42170600 13 1302.00.00.00 9900000 990M000 080000 083578
GENERAL INSPECTION TF -STA	=====	927,000	====		=====	======	=======	=====	=========	2321 1

#### AGENCY NARRATIVE:

STATE OF FLORIDA

2012-2013 BUDGET YEAR NARRATIVE: REP AIR HANDLERS-CONNER CX IT COMPONENT? NO HVAC Repairs and Improvements - Dovle Conner Building - Gainesville

The Division of Plant Industry is requesting \$927,000 from the General Inspection Trust Fund for FY 2012-13 to replace worn outdated equipment that needs to be replaced.

The Division of Plant Industry requests \$927,000 to replace old and worn out equipment used to maintain air conditioning in the division's state headquarters. The cost of this equipment has gone up since our last request in FY 2007/08 for \$793,100 due to engineering to retrofit the chiller in the current mechanical room, and moving the old chiller to another location to be used as a backup chiller.

The 100-ton chiller for the Doyle Conner building needs to be replaced with a 130-ton chiller at an estimated cost of \$275,000. This estimate was provided by the Trane Company in July 2010. This chiller was one of two main chillers installed when the building was constructed in 1967. The more worn of the two chillers was replaced in 1993 and this chiller has been serving as a back up chiller since then. Repair is becoming too costly. In FY 06-07, the newer main chiller unit cost approximately \$20,000 to repair. Another \$20,000 was spent on repairs in FY 08-09 and over \$30,152 was spent on repairs/maintenance in FY 08-09.

In addition, sixteen air handlers need to be replaced at a cost of \$652,000. The estimate for the air handlers came from Environmental Services, Inc. in July 2007. The air handlers are old, rusty, break down frequently, are expensive to repair, are not energy efficient and do not meet today's inside air quality standards. All leak a significant amount of air, leading to increased operating costs. All units are badly corroded, such that they cannot be properly opened for cleaning and disinfecting of the condensate pans and cleaning of the cold and hot deck coils. This can lead to bacteria and fungus being emitted into the building's air system. All air handler unit zone control decks are badly corroded and deteriorated, and the pneumatic control systems for the control decks often do not operate correctly. This contributes to improper or unstable temperatures in various areas of the building. All aging and deteriorated air handler units and zone control decks need to be replaced with modern equipment which can be properly maintained, and that will better serve the needs of the building, its contents and occupants. The pneumatic control systems also need to be replaced with computer-controlled electrical controls, thus enhancing the ability to more adequately control temperatures and humidity within the building. The current equipment is operating well beyond the normal life-span to be expected and is likely to suffer a non-repairable breakdown.

BNEADL01 LAS/PBS SYSTEM BUDGET PERIOD: 2002-2013 STATE OF FLORIDA

#### EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY

LAS/PBS CIP-2 09/09/2011 12:22 PAGE:

	AG FY		AG FO	013-14	AG FC	14-15	AG FY	2015-16	F		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUN'	r Pos	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR											42000000
PGM: AGRICULTURAL ECON DEV											42170000
PLANT/PEST/DISEASE CONTROL											42170600
HEALTH AND HUMAN SERVICES											13
ENVIRONMENTAL HEALTH											1302.00.00.00
CAPITAL IMPROVEMENT PLAN											9900000
MAINTENANCE AND REPAIR											990M000
County: Alachua **************	******	*****	*****	******	:*****	*****	****	******	****	******	******
REN-FIRE SUP EQ-D C BLDG											083755
GENERAL INSPECTION TF	-STATE	219,621									2321 1
	====		======	=======	======		====:		===	=========	

#### AGENCY NARRATIVE:

2012-2013 BUDGET YEAR NARRATIVE: REN-FIRE SUP EO-D C BLDG IT COMPONENT? NO

This request is for \$219,621 from the General Inspection Trust Fund to replace the fire suppression system at the Doyle Conner Complex, which has 150 employees in the complex, and includes the Arthropod Collection, Library, and Methods Development Gas Chromatograph Lab, in Gainesville, Fl. This cost estimate was provided in July, 2010. This issue has been requested in our budget for the last eleven years, starting in FY 00-01. The existing Halon system, used because water would permanently damage the collection of arthropod specimens as well as the library books, is not functioning properly due to defective control panels and leaking tanks. Halon gas is expensive to purchase and rare since it is no longer manufactured because of its effect to the ozone layer. This expense is critical to the safety of the 150 employees working inside the building due to the high volatility of the materials in the Gas Chromatograph Lab, and the alcohol that preserves the specimens in the Arthropod Collection. However, replacing the fire suppression system would be much safer and more cost effective.

FM-200 has taken the place of Halon 1301 in protecting equipment or material that cannot be protected by a water fire suppression system. FM-200 would be beneficial to the protection of the collection of arthropods that is the sixth largest such collection in the United States and the largest in the southern half of the nation. The reference and research collections of 8.5 million prepared specimens comprise an international resource that is both irreplaceable and scientifically priceless. An estimate of over \$40 million has been suggested for the biological specimen collections. These prepared specimens allow scientifically certain identification of new exotic pests in a very short period of time, sometimes just minutes. The loss of these specimens would require sending new unknown pest specimens to other institutions, which could require over three months or years to make the identification. the Entomology Section uses many flammable products in the processing, identification and storage of specimens that dictates the need for comprehensive fire protection.

The division library houses a virtually irreplaceable collection of entomological information and data. The only one of its kind in the Southeastern U.S., this library specializes in technical and historical data needed for scientific research. Many of its books and publications are the only sources of empirical research data for entomologists and nematologists.

The methods development gas chromatography lab contains a significant amount of scientific test equipment, computers, and

BNEADL01 LAS/PBS SYSTEM LAS/PBS CIP-2 SP 09/09/2011 12:22 PAGE: 9
BUDGET PERIOD: 2002-2013 EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY

COL A03 COL A06 COL A07 COL A08 COL A09

AGY REQUEST AG FCO PLAN AG FCO PLAN AG FCO PLAN

FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17

FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17
POS AMOUNT POS AMOUNT

ENVIRONMENTAL HEALTH
CAPITAL IMPROVEMENT PLAN
MAINTENANCE AND REPAIR

STATE OF FLORIDA

chemicals, some of which are flammable. This lab is located in the Doyle Conner building and, should a fire occur there, major damage could be caused to the laboratory and the Doyle Conner building itself.

9900000

990M000

County: Alachua

TOTAL: MAINTENANCE AND REPAIR 990M000

TOTAL: ENVIRONMENTAL HEALTH

BY FUND TYPE

1302.00.00.00

# State of Florida Department of Agriculture & Consumer Services

CIP-3 Five-Year New Construction and Non-Structural CIP Plan

FY 2012-13 thru FY 2016-17

# CIP-3 Five-Year New Construction and Non-Structural CIP Plan

FY 2012-13 thru FY 2016-17

There are currently no issues for New Construction and Non-Structural CIP Plan projects requested.

# State of Florida Department of Agriculture & Consumer Services

# CIP-4 Operational Maintenance

FY 2012-13 thru FY 2016-17

# CIP-4 Operational Maintenance

FY 2012-13 thru FY 2016-17

There are currently no issues for Operational Maintenance projects requested.

# State of Florida Department of Agriculture & Consumer Services

CIP-5 Five-Year Capital Renewal Projects

FY 2012-13 thru FY 2016-17

# CIP-5 Capital Renewal Schedule

# Agricultural Products Marketing

FY 2012-13 thru FY 2016-17

Ag	ency: Agriculture ar Consumer Se		LAS/PBS Budg	get Entity Code:		42170200	
Se	rvice: Agricultural P Marketing	roducts	Appropriation	Category Code:		083703	
	Maintenance	and	Ag	ency Priority:		2	
Project	Title: Repair, State Markets - Sta		LRPP N	arrative Page:			
To be constructed by:		Contract X		Force account			
Level of Aggregation	:						
Service	☐ Institution/camp	us (SUS/SBCC		JAME			
Major Repair Project?	Y (Y/N) (If <u>Yes</u> , com	olete Parts A	, D & E; if <u>No</u>	, complete Pa	rts A, B & C)		N
Critical Need? (Y/N) (	If Yes, all funding m	ust be reques	ted in the firs	t two fiscal ye	ars)		N
PART A: SYSTEM ID	ENTIFICATION						
BUILDING SYSTEM GR	OUP	CENTRAL UT	FILITY SYSTEM	M GROUP	(	CODE AND LIC	ENSURE
Annual group request? _		Annual group	request?	_	(	CORRECTION (	GROUPS
envelope (B	X) <u>X</u>	cogeneration cooling gen./di	istrib.	(UG) (UC)		Licensure <b>Annual request?</b>	(LC)
interior (B) mechanical (B)	/	electric distrib. heating gen./di	istrib	(UD)	ī	Life Safety	(LS)
plumbing (B)	P)	landfill	istrib.	(UH) (UL)		Annual request?	
roof (B)	R) <u>X</u>	water treat./dis	strib.	(UW)		_	
site (Bo special (Bl	G) D) _X	waste treatmen	it (	(US)		Handicapped <b>Annual request?</b>	(LH)
	S) <u>X</u>				r	imuai request.	
						Environmental Annual request?	
SP	ECIAL SYSTEM GRO	JР	CAMPUS SYS	ΓEM GROUP	F	amuai request.	
An	nual group request? _		Annual group				
ene			drainage/ground	ls	(CG)		
sto	rage tanks (BX		road system pav	ing	(CR) (CP) <u>X</u>		
			other paving		(CP) <u>X</u>		
NOTE: If at least three sys should be used. If three or capital renewal request, it	more systems in a facil is NOT a MAJOR REPA	ity group are b MR and you wi	eing repaired in ll answer YES to	separate projec "annual reques	ts within <u>one gr</u> t" and complete	oup's general Parts B and C.	
PART B; PROJECTE CODE AND LICENSU			ITY GROUP	REPAIRS, A	ND SPECIFIE	(D)	
Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
BS	2473	99,500					
BS	2473	143,500					
CP	2473	1,300					
CP	2473	3,700					
BR	2473	359,000					
BR	2473	517,000					
BD	2473	36,800					
BD BX	2473 2473	55,200					
BX BX	2473 2473	3,400 5,600					
DΛ	TOTAL	1,225,000	1,210,000	1,120,000	750,000	2,750,000	

Description/	DMS	Critical	TITY 4012 12	TITY 4012 1:	TT 401117	TW7.404.5.4.5	TW 2017 4
Justification	Bldg.#	Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Florida City							
(BS)							
Treat and Coat Steel	Various	R	165,000				
Ft. Myers							
(BR)							
Roof Replacement <b>Palatka</b> (BD)	360205	R	309,000				
Repair Loading Dock <b>Plant City</b> (BR)	540108	R	42,000				
Roof Replacement	290503	R	141,000				
Roof Replacement	290506	R					
Pompano			,				
(BD)							
Add Security Cameras (CP)	Various	R	33,000				
Paving Repairs Sanford	Site	R	5,000				
(BS) Treat and Coat Steel	590202	R	78,000				
Suwannee Valley	330202	IX	70,000				
(BD)							
Install Dock Levelers (BX)	610804	R	6,000				
Replace 2 Roll-Up Drs Trenton	610804	R	6,000				
(BX)							
Replace 3 Doors (BD)	210203	R	,				
Repair Dock	210207	R	11,000				
<b>Wauchula</b> (BR)							
Roof Replacement	250107	R	285,000				
Anticipated M & D N	la.			1 240 000	1 100 000	750,000	2.750.000
Anticipated M&R Need Total	19		1,225,000	1,210,000 1,210,000	1,120,000 1,120,000		<u>2,750,000</u> 2,750,000

PART D: SCHEDULE OF I			)MPONENT	FINANCING			
BUILDING / FACILITY IDENT	TFICATION / DE	SCRIPTION					
DMS BLDG NO					COUNTY		
LRPP NARRATIVE PAGE ON WE	HICH PROJECT IS	DESCRIBED					
Schedule of Project Componer	nts		Est	imated Expendi	tures		
(Component/Fund Code)		FY 2012-13		FY 2014-15	FY 2015-16	FY 2016-17	
		<u> </u>					
Total: All Costs by Fund Code		<u>!</u>					
	Fund Code	FY 2012-13		FY 2014-15	FY 2015-16	FY 2016-17	
	1000 2473	1,225,000	710,000 500,000	620,000 500,000	250,000 500,000	2,250,000 500,000	
		.,,,000	230,000				
	TOTAL	1,225,000	1,210,000	1,120,000	750,000	2,750,000	
PART E: COST EFFICIEN	CALC VALUE	DATEN DRO	MMATAN	TO A TO C	. ja ja ja ja ja ja ja ja		SINIAINIA NA
Incremental Facility	Fund	THE LIKE	741 TATAPAK Þ	rin ting;	<u>e acte te le le le le l</u>	<u>ueretekelelelelele</u>	
Maintenance Costs	Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL	1					
Expenses							
Бироносо							
	GLIDEOT : -						
	SUBTOTAL						
Other (specify)							
•	C SUBTOTAL						
Fund Totals							
					·		
	TOTAL	ı <del></del>					
Inonomonto <sup>1</sup>							
Incremental Utility Costs							
Other (specify)							
	TOTAL						
	TOTAL						

	Agency:	Agriculture a Consumer S		LAS/PBS Bue	lget Entity Code:		42170200	
	Service:	Agricultural I Marketing		Appropriation	: Category Code:		083715	
		Code and Li Corrections,	•	A	gency Priority:		4	
	Project Title:	Farmers Ma	T I	LRPP	Narrative Page;			
To be constructed	l by:		Contract	<u>X</u>	Force account	<u>X</u>		
Level of Aggreg	ation:							
Service		Institution/cam	pus (SUS/SBCC		JAME			
Major Repair Pr	oject? (Y/N) (If Y	<u>Yes</u> , complete	Parts A, D & I	E; if <u>No</u> , comp	lete Parts A, l	B & C)		N
	(/N) (If Yes, all fu			the first two f	iscal years)		,	Y
PART A: SYSTE	M IDENTIFICA	TION						
BUILDING SYSTE Annual group requ				TILITY SYSTE  request?			CODE AND L	
electrical envelope interior	(BE) (BX) (BI)		cogeneration cooling gen./d electric distrib		(UG) (UC) (UD)		Licensure ( Annual reques	(LC) st?
mechanical plumbing	(BM) (BP)		heating gen./d landfill	istrib.	(UH) (UL)		Life Safety ( Annual reques	
roof site special	(BR) (BG) (BD)		water treat./dis waste treatmen		(UW) (US)		Handicapped (	
structural	(BS)						Environmental ( Annual reque	
	SPECIAL SYSTEM Annual group requ			CAMPUS SYS' <b>Annual group</b> 1			•	
	energy conservation storage tanks	n (SC) (BX)	_	drainage/ground road system pav other paving		(CG) (CR) (CP)		
should be used. If the	ree systems or at lea hree or more systems uest, it is NOT a MA.	s in a facility gro	oup are being rep	paired in separa	te projects withi	n <u>one group's</u>	general	
	CTED FINANCI ENSURE CORR		FACILITY G	ROUP REPA	IRS, AND SP	ECIFIED		
Group/System		<b>Fund Code</b>	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
LS		2473	\$206,000					
LE LH		2473 2473	\$66,000 \$5,000					
		TOTAL	\$277,000	\$310,000	\$295,000	\$365,000	\$160,000	

CORRECTIONS, A			<b>3111.03</b>	<u> </u>	<del></del>	<del></del>	<u> </u>
Project		Critical					
Description	Bldg.#	Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Florida City		_	, ,				
(LS)							
Pest Control Treat	130915	C	\$8,000				
LE)	<b>a</b> 1.	a					
Clean Storm Drains	Site	С	\$11,000				
Et. Pierce							
LE)							
Orainage Repairs	Site	C	\$36,000				
Gadsden							
LS)	200104	C	<b>#</b> 405.000				
Reno & Pest Control  Palatka	200104	С	\$105,000				
Talatka (LS)							
Fire Exir Repair	540108	С	\$5,000				
Pompano	5-0100	C	ψ5,000				
LS)							
Partial Demo	060201	С	\$88,000				
Sanford			, ,				
(LE)							
Drainage Repairs	Site	C	\$16,000				
Suwannee Valley							
LE)							
Replace Door Seal	610804	C	\$3,000				
(LH)		G	<b>A=</b> 000				
Ramp Repairs	610807	C	\$5,000				
			+-,				
			\$277,000	\$310,000	\$295,000	\$365,000	\$160,000
PART D: SCHEDU			\$277,000 ND COMPO			\$365,000	\$160,000
PART D: SCHEDU			\$277,000 ND COMPO			\$365,000	\$160,000
PART D: SCHEDU BUILDING / FACILIT	Y IDENTIFICAT	TION / DESCRIPT	\$277,000 ND COMPO TON	NENT FINAN	CING:		
PART D: SCHEDUI BUILDING / FACILIT DMS BLDG NO.	Y IDENTIFICAT	ADDRESS / LC	\$277,000 ND COMPO TION	NENT FINAN	CING:	\$365,000	
PART D: SCHEDUI BUILDING / FACILIT DMS BLDG NO	Y IDENTIFICAT	ADDRESS / LC	\$277,000 ND COMPO TION	NENT FINAN	CING:		
DMS BLDG NO LRPP NARRATIVE PAC	Y IDENTIFICATE  BE ON WHICH PI	ADDRESS / LC	\$277,000 ND COMPO TION	MENT FINAN	CING;::::	COUNTY	
PART: D: SCHEDUI BUILDING / FACILIT DMS BLDG NO LRPP NARRATIVE PAC Schedule of Project C	GE ON WHICH PLOOMPONENTS	ADDRESS / LC	\$277,000 ND COMPO TION DCATION IBED	NENT FINAN	CENG:	COUNTY	
PART:D: SCHEDUI BUILDING / FACILIT DMS BLDG NO LRPP NARRATIVE PAC	GE ON WHICH PLOOMPONENTS	ADDRESS / LC	\$277,000 ND COMPO TION	MENT FINAN	CENG:	COUNTY	
PART D: SCHEDUI BUILDING / FACILIT  DMS BLDG NO LRPP NARRATIVE PAC  Schedule of Project C	GE ON WHICH PLOOMPONENTS	ADDRESS / LC	\$277,000 ND COMPO TION DCATION IBED	NENT FINAN	CENG:	COUNTY	
PART: D:: SCHEDUI BUILDING / FACILIT  DMS BLDG NO LRPP NARRATIVE PAC  Schedule of Project C	GE ON WHICH PLOOMPONENTS	ADDRESS / LC	\$277,000 ND COMPO TION DCATION IBED	NENT FINAN	CENG:	COUNTY	
PART D: SCHEDUI BUILDING / FACILIT  DMS BLDG NO LRPP NARRATIVE PAC  Schedule of Project C	GE ON WHICH PLOOMPONENTS	ADDRESS / LC	\$277,000 ND COMPO TION DCATION IBED	NENT FINAN	CENG:	COUNTY	
PART D: SCHEDUI BUILDING / FACILIT  DMS BLDG NO LRPP NARRATIVE PAC  Schedule of Project C	GE ON WHICH PLOOMPONENTS	ADDRESS / LC	\$277,000 ND COMPO TION DCATION IBED	NENT FINAN	CENG:	COUNTY	
PART: D: SCHEDUI BUILDING / FACILIT DMS BLDG NO LRPP NARRATIVE PAC Schedule of Project C	GE ON WHICH PLOOMPONENTS	ADDRESS / LC	\$277,000 ND COMPO TION DCATION IBED	NENT FINAN	CENG:	COUNTY	
PART: D:: SCHEDUI BUILDING / FACILIT  DMS BLDG NO LRPP NARRATIVE PAC  Schedule of Project C	GE ON WHICH PLOOMPONENTS	ADDRESS / LC	\$277,000 ND COMPO TION DCATION IBED	NENT FINAN	CENG:	COUNTY	
PART: D: SCHEDUI BUILDING / FACILIT DMS BLDG NO LRPP NARRATIVE PAC Schedule of Project C	GE ON WHICH PLOOMPONENTS	ADDRESS / LC	\$277,000 ND COMPO TION DCATION IBED	NENT FINAN	CENG:	COUNTY	
PART: D: SCHEDUI BUILDING / FACILIT DMS BLDG NO LRPP NARRATIVE PAC Schedule of Project C	GE ON WHICH PI	ADDRESS / LC	\$277,000 ND COMPO TION DCATION IBED	NENT FINAN	CENG:	COUNTY	
PART: D: SCHEDUI BUILDING / FACILIT DMS BLDG NO LRPP NARRATIVE PAC Schedule of Project C (Component/Fund C	GE ON WHICH PI	ADDRESS / LC	\$277,000 ND COMPO TION DCATION IBED	NENT FINAN	CENG:	COUNTY  ures FY 2015-16	
PART: D: SCHEDUI BUILDING / FACILIT DMS BLDG NO LRPP NARRATIVE PAC Schedule of Project C (Component/Fund C	GE ON WHICH PI	ADDRESS / LC ROJECT IS DESCR	\$277,000 ND COMPO TION DCATION BED  FY 2012-13	Estim FY 2013-14	ated Expendito	COUNTY  ures FY 2015-16	FY 2016-17
PART: D: SCHEDUI BUILDING / FACILIT DMS BLDG NO LRPP NARRATIVE PAC Schedule of Project C (Component/Fund C	GE ON WHICH PI	ADDRESS / LC ROJECT IS DESCR	\$277,000 ND COMPO TION DCATION BED  FY 2012-13	Estim FY 2013-14	ated Expendito	COUNTY  ures FY 2015-16	FY 2016-17
PART: D: SCHEDUI BUILDING / FACILIT DMS BLDG NO LRPP NARRATIVE PAC Schedule of Project C (Component/Fund C	GE ON WHICH PI	ADDRESS / LC ROJECT IS DESCR	\$277,000 ND COMPO TION DCATION IBED  FY 2012-13	Estim FY 2013-14 FY 2013-14	rated Expenditor FY 2014-15	COUNTY  Ures FY 2015-16	FY 2016-17
PART: D: SCHEDUI BUILDING / FACILIT DMS BLDG NO LRPP NARRATIVE PAC Schedule of Project C (Component/Fund C	SE ON WHICH POST OF THE POST O	ADDRESS / LC ROJECT IS DESCR	\$277,000 ND COMPO TION DCATION IBED  FY 2012-13	Estim FY 2013-14 FY 2013-14	rated Expenditor FY 2014-15	COUNTY  Ures FY 2015-16	FY 2016-17

PART E: COST EFFICIENT Incremental Facility	Fund		ANTER ALL	LEAD-POINT TO THE TOTAL TO	<u> </u>	<u>'.'.'.'.'.'.</u>
Maintenance Costs	Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits						
Salaries de Benerius						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL		,			
Other (specify)						
G	RAND TC SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

A	gency: Agriculture and Con	sumer Services	LAS/PBS Bud	get Entity Code:		4217020000	)
S	Agricultural Pro	ducts	Appropriation	Category Code:		083643	
Projec	t:Title: Maintenance, R			gency Priority: Iarrative Page:		5	
To be construct	ted by:	Contract	<u> </u>	Force account			
Level of Aggres	gation:  Institution/campus	(SUS/SBCC on	nly):	AME	_		
Major Repair Pı	roject? (Y/N) (If <u>Yes</u> , com	plete Parts A, I	D & E; if <u>No</u> , con	nplete Parts A, l	B & C)		N
	Y/N) (If Yes, all funding m		ed in the first two	fiscal years)			Υ
PART A: SYSTI	EM IDENTIFICATION						
BUILDING SYS' <b>Annual group re</b>		CENTRAL UT Annual group	TILITY SYSTEM request?	GROUP		CODE AND I	
envelope interior mechanical plumbing roof site special structural	(BE)	cogeneration cooling gen./di electric distrib. heating gen./di landfill water treat./dis waste treatmen	strib. ((strib. (strib. ((strib. (strib. ((strib. (strib. (stri	UG) UC) UD) UH) UL) UW) US) EM GROUP		Licensure Annual reque Life Safety Annual reque Handicapped Annual reque Environmenta Annual reque	(LS) st? (LH) st?
		) )	Annual group r drainage/ground road system pavi other paving	ng	(CG) (CR) (CP)		
should be used. I capital renewal r	three systems or at least tw f three or more systems in a equest, it is NOT a MAJOR	n facility group o REPAIR and yo	are being repaire ou will answer YE	l in separate pro S to "annual req	ojects within <u>or</u> uest" and comp	<u>ne group's</u> gen olete Parts B a	eral
	JECTED FINANCE PI ICENSURE CORRECT		CILITY GRO	UP REPAIRS.	, AND SPEC	IFIED	
Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
BD	2473	300,000					-

PART C: SCI	IEDULE OF	FACILITY G	ROUP REPAIR	S, OR SPECIF	IED CODE AN	D LICENSURI	\$	
Description	Bldg.#	Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
Ft. Pierce								
(BD)								
Replace	560210	R	100,000					
Fla. City								
(BD)								
Partial Demo	130909	С	200,000					
Total			300,000					
			AIRS AND CO		NANCING:			
BUILDING /	FACILITY	IDENTIFICA'	TION / DESCRI	IPTION				
DMS BLDG	NO.	ADDRESS / LOC	ATION			COUNTY		
			PROJECT IS DE	SCRIBED				
Schedule of I	Project Comp	onents		Esti	mated Expendit	ures		
(Component/I	Fund Code)		FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
m . 1 . 4 11 . C	. 1 - 1 -	1	1					
Total: All Cos	ts by Fund C	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
		2473	300,000	0	0	0	0	
	_							
	1	ΓOTAL	300,000	0	0	0	0	

PART E: COST EFFI	CIENCIES ANTIC	IPATED FROM	<b>4 MAJOR REP</b>	AIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
Salaries & Benefits							
	SUBTOTAL				· <del></del>		
OPS							
	SUBTOTAL						
Expenses							
Other (specify)	SUBTOTAL						
Outer (speerly)	GUIDTOTAL						
Fund Totals	SUBTOTAL				· <del></del>		
	TOTAL						
Incremental Utility Costs							
Other (specify)							
	TOTAL						

# CIP-5 Capital Renewal Schedule

Plant Pest & Disease Control

FY 2012-13 thru FY 2016-17

Agent	y: Agriculture and (	Consumer Svcs	LAS/PBS Buc	lget Entity Code:		42170600					
Servi	e: Plant Pest/Dis	ease Control	Appropriation	Category Code:		083578					
Project Tit	Equipment R le: For Doyle Cor Alachua	nner Facility -		gency Priority: Narrative Page:		1					
	191	•	13131313131313								
To be constructed by	<u>:</u>	Contract X		Force account _							
Level of Aggregation:  Service Institution/campus (SUS/SBCC only):											
Major Repair Project? (Y/N) (If <u>Yes</u> , complete Parts A, D & E; if <u>No</u> , complete Parts A, B & C)  NO											
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)  NO											
PART A: SYSTEM											
BUILDING SYSTEM ( Annual group request		CENTRAL UTI Annual group i		I GROUP		CODE AND LI					
envelope (BX)		cogeneration cooling gen./dis electric distrib.		(UG) (UC)X (UD)		Licensure Annual reques	(LC)				
mechanical (BM) plumbing (BP)		heating gen./dist landfill water treat./distr	trib. (	(UH) (UL)		Life Safety Annual reques	(LS) !?				
site (BG) special (BD)		waste treatment		(UW) (US)		Handicapped Annual reques					
Annua energy			CAMPUS SYS Annual group drainage/grour road system pa other paving	nds		Environmental Annual reques					
NOTE: If at least three should be used. If three capital renewal request	e or more systems in a	a facility group a	re being repair	ed in separate p	rojects within	<u>one group's</u> gen	eral				
PART B: PROJECT CODE AND LICEN			CILITY GRO	OUP REPAIR	S, AND SPE	CIFIED					
Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17					
Central Utility A/C Chiller	2321	927,000									
	TOTAL	927,000									

Project Description	DMS Bldg.#	Critical Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Replace Chiller Main Bidg.	8A-3100	Critical	275,000				
Replace Air Handlers	8A-3100	Critical	652,000				
			Cabaca de Cada de Cabaca	S.A.A. en Alu			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			REPAIRS AND N / DESCRIPTION		ENT FINANC	tNG:	innininini
DOILDING / I	ACILITI	ENTIFICATION	1 / DESCRIPTION	Ν.			
			CATION			COUNTY	Alachua
DMS BLDG NO	D. 8A-3100	ADDRESS / LO		_Gainesville	eplacement For		
DMS BLDG NO	D. 8A-3100 TIVE PAGE ON roject Comp	ADDRESS / LO	CATIONECT IS DESCRIBE	_ Gainesville	nated Expendit	Doyle Conner	
DMS BLDG NO LRPP NARRAT  Schedule of P	D. 8A-3100 TIVE PAGE ON roject Comp	ADDRESS / LO	CATIONECT IS DESCRIBE	_ Gainesville	nated Expendit	Doyle Conner	Facility- Alac
DMS BLDG NO LRPP NARRAT  Schedule of P	D. 8A-3100 TIVE PAGE ON roject Comp	ADDRESS / LO	CATIONECT IS DESCRIBE	_ Gainesville	nated Expendit	Doyle Conner	Facility- Alac
DMS BLDG NO LRPP NARRAT  Schedule of P	D. 8A-3100 TIVE PAGE ON roject Comp	ADDRESS / LO	CATIONECT IS DESCRIBE	_ Gainesville	nated Expendit	Doyle Conner	Facility- Alac
DMS BLDG NO	D. 8A-3100 TIVE PAGE ON roject Comp	ADDRESS / LO	CATIONECT IS DESCRIBE	_ Gainesville	nated Expendit	Doyle Conner	Facility- Alac
DMS BLDG NO LRPP NARRAT Schedule of P	D. 8A-3100 TIVE PAGE ON roject Comp	ADDRESS / LO	CATIONECT IS DESCRIBE	_ Gainesville	nated Expendit	Doyle Conner	Facility- Alac
DMS BLDG NO LRPP NARRAT  Schedule of P	D. 8A-3100 TIVE PAGE ON roject Comp	ADDRESS / LO	CATIONECT IS DESCRIBE	_ Gainesville	nated Expendit	Doyle Conner	Facility- Alac
DMS BLDG NO LRPP NARRAT Schedule of P	D. 8A-3100 TIVE PAGE ON roject Comp	ADDRESS / LO	CATIONECT IS DESCRIBE	_ Gainesville	nated Expendit	Doyle Conner	Facility- Alac
DMS BLDG NO LRPP NARRAT  Schedule of P	D. 8A-3100 TIVE PAGE ON roject Comp	ADDRESS / LO	CATIONECT IS DESCRIBE	_ Gainesville	nated Expendit	Doyle Conner	Facility- Alac
OMS BLDG NO	D. 8A-3100 TIVE PAGE ON roject Comp	ADDRESS / LO	CATIONECT IS DESCRIBE	_ Gainesville	nated Expendit	Doyle Conner	Facility- Alac
DMS BLDG NO LRPP NARRAT Schedule of P	D. 8A-3100 TIVE PAGE ON roject Comp	ADDRESS / LO	CATIONECT IS DESCRIBE	_ Gainesville	nated Expendit	Doyle Conner	Facility- Alac
DMS BLDG NO	D. 8A-3100  CIVE PAGE ON  roject Comp  Fund Code)	ADDRESS / LON WHICH PROJECTION OPENS	FY 2012-13	Gainesville Equipment R  Estir FY 2013-14	nated Expendit FY 2014-15	Doyle Conner ures FY 2015-16	FY 2016-17
DMS BLDG NO LRPP NARRAT Schedule of P (Component/	D. 8A-3100  CIVE PAGE ON  roject Comp  Fund Code)	ADDRESS / LON WHICH PROJECTION OPENION OF THE PROJECTION OF THE PR	FY 2012-13	_ Gainesville	nated Expendit	Doyle Conner ures FY 2015-16	Facility- Alac
DMS BLDG NO LRPP NARRAT Schedule of P (Component/	D. 8A-3100  CIVE PAGE ON  roject Comp  Fund Code)	ADDRESS / LON WHICH PROJECTION OPENS	FY 2012-13	Gainesville Equipment R  Estir FY 2013-14	nated Expendit FY 2014-15	Doyle Conner ures FY 2015-16	FY 2016-17
DMS BLDG NC LRPP NARRAT Schedule of P (Component/	TOTAL  s by Fund Co	ADDRESS / LON WHICH PROJECTION OPENION OF THE PROJECTION OF THE PR	FY 2012-13	Gainesville Equipment R  Estir FY 2013-14	nated Expendit FY 2014-15	Doyle Conner ures FY 2015-16	FY 2016-17

PART E: COST EFF	ICIENCIES AN	TICIPATED 1	FROM MAJ(	OR REPAIRS			
Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
Salaries & Benefits							
	SUBTOTAL	-					
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	(SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental Utility Costs							. — — –
Other (specify)							
	TOTAL						
	IUIAL						

A	gency: Agriculture ar		LAS/PBS Bud	get Entity Code:		42170600	
S	ervice: Plant Pest/Dis	sease Control	Appropriation	Category Code:		083755	
Projec	Fire Suppres Collection of Museums,	Arthropods		gency Priority: Jarrative Page:		3	
To be constructed		Contract X	REFERENCES	Force account			
	-		_	Torce account			
Level of Aggree	Institution/camp	us (SUS/SBCC o	•	ner Complex,	Gainesville		
Major Repair P	roject? (Y/N) (If <u>Yes</u> ,	complete Part	ts A, D & E; if	f <u>No</u> , complete	e Parts A, B	& C)	NO
Critical Need? (	Y/N) (If Yes, all fundi	ng must be rec	quested in the	first two fisca	al years)		YES
PART A: SYSTI	EM IDENTIFICATIO	N					
BUILDING SYSTI Annual group requ		CENTRAL UTI Annual group r		GROUP		CODE AND I	
envelope (E	3X)	cogeneration cooling gen./dis- electric distrib.	trib.	(UG) (UC) (UD)		Licensure Annual reque	(LC) est?
mechanical (E plumbing (E	BP)	heating gen./dist landfill water treat./distr	trib.	(UH) (UL)		Life Safety Annual reque	
site (E special (E	BR) BG) BD)X BS)	waste treatment		(UW) (US)		Handicapped Annual reque	
A en	•		CAMPUS SYS Annual group drainage/ground road system pay other paving	request? ds		-	
should be used. If	nree systems or at least tw three or more systems in c nuest, it is NOT a MAJOR	a facility group a	are being repaire	ed in separate p	rojects within	one group's g	eneral
	ECTED FINANCE PI CENSURE CORREC		CILITY GRO	UP REPAIR	S, AND SPE	CIFIED	
Group/System	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
Building System	2321	219,621			•		
	TOTAL	219,621					

PART C: SCI CORRECTIO			Y GROUP RE NT FINANCIN		PECIFIED C	ODE AND I	<b>ACENSURI</b>	Ē
Project Description	DMS Bldg.#	Critical Routine	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
Building System	8A-3100	Critical	219,621					
					<del></del>	<del> </del>		
			REPAIRS AND 1 / DESCRIPTION		NT FINANC	ING:		
			CATION			COUNTY	Alachua	
			ECT IS DESCRIBE		placement For			hua County
Schedule of Pr	oiect Comp	onents		Estima	nted Expenditu	res		
(Component/I			FY 2012-13		FY 2014-15		<b>TY 2016-17</b>	
			<u> </u>					
	TOTAL							
Total: All Costs	by Fund Co	ode <b>Fund Code</b>	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	
		2321	219,621	11 2010-17	1 1 2017-10	11 2015-10	_ 1 2010-1/	
	_							
	_	ΓΟΤΑL	219,621					

PART E: COST EFF	ICIENCIES AN	TICIPATED I	FROM MAJO	R REPAIRS		## # #
Incremental Facility Maintenance Costs	Fund Code	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Salaries & Benefits						
	SUBTOTAL					
OPS		_				
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	C SUBTOTAL	<b>-</b>				
Fund Totals						
	TOTAL					
Incremental	TOTAL					
<b>Utility Costs</b>						
Other (specify)						
	TOTAL					

# State of Florida Department of Agriculture & Consumer Services

# CIP-A Leased Space: Current Usage and Short-Term Projections

#### CIP-A Leased Space: Current Usage and Short-Term Projections

Currently Occupied Space (square feet)			Projected Leased Space (square feet)						
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017		
0	13,581	0	13,518	13,581	13,581	13,581	13,581		
	% of Total Leased Space Privately-Owned								
	0,0%								
STATE-	Annual Costs (dollars) PRIVATELY-			Projected Leased Space (dollars)					
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017		
\$0	\$203,715	\$0	\$203,715	\$209,826	\$216,120	\$222,603	\$229,825		

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Jim Spargo IV 7/18/11

Agency:	Department of A	griculture and	d Consumer Servi	ces			
Service:	Agricultural Wat	er Policy Co	ordination				
LRPP NARI	RATIVE PAGES D	ESCRIBING	G SERVICE-LEV	EL LEASE OPT	TIONS		
Cı STATE-	(square feet)  PRIVATELY-	pace		Pro	ojected Leased Sp (square feet)	pace	
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	7,326	0	7,326	7,326	7,326	7,326	7,326
	% of Total Leased Space Privately-Owned 100%						
	Annual Costs (dollars)			Pro	ojected Leased Sp (dollars)	pace	
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	\$161,115.00		0 \$ 161,115.00	\$ 165,948.00	\$ 170,926.00	\$ 176,054.00	\$ 181,336.00
f the agency i	s considering abroga	ting a facility	lease, how much o	of the above payn	nents reflect repa	yment of	
	capital improvements		a 216 042 E C 2				

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Agency:	Department of Ag	riculture & C	Consumer Servic	es			
Service:	Executive Direction	on & Support	Services - Com	missioner's Offic	ce		
LRPP NARR	ATIVE PAGES DES	SCRIBING S	ERVICE-LEVE	L LEASE OPTI	ONS		
Cui	rrently Occupied Space (square feet) PRIVATELY-	ce		Projected Leased Space (square feet)			
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
6,334	0	0	6,334	6,334	6,334	6,334	6,334
	% of Total Leased Space Privately-Owned 0.00%						
STATE-	Annual Costs (dollars) PRIVATELY-	OTHER T	TW 2014 2012		ojected Leased Sp (dollars)		TW 2017 2018
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$108,816	\$0	\$0	\$108,816	\$112,080	\$115,442	\$118,906	\$122,473

*NOTE:* "Other\*" means space leased from a local government or non-profit entity.

Note: Allocation of space (Lease N. 942:7620) is made on the basis of 50.4% for Planning & Budgeting and 49.6% of the Commissioner's Office

	RATIVE PAGES DE									
STATE-	(square feet) PRIVATELY-	ace		Projected Leased Space (square feet)						
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017			
4,708	0	0	4,708	4,708	4,708	4,708	4,708			
	% of Total									
	Leased Space Privately-Owned									
	0.00%									
	Annual Costs			Pro	jected Leased Sp	oace	_			
STATE-	(dollars) PRIVATELY-				(dollars)					
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017			
\$70,620	\$0.00	0	\$70,620	\$72,738	\$74,920	\$77,168	\$79,483			

NOTE: "Other\*" means space leased from a local government or non-profit entity.

	rrently Occupied Spa (square feet)	ace		Projected Leased Space (square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017		
6,436	0	0	6,436	6,436	6,436	6,436	6,436		
	% of Total Leased Space Privately-Owned 0.00%								
STATE- OWNED	Annual Costs (dollars) PRIVATELY-	OTHER*	FY 2012-2013	P FY 2013-2014	rojected Leased S (dollars)	Space FY 2015-2016	FY 2016-2017		
\$110,572	0 OWNED	0 OTHER*	\$110,572	\$113,889	\$117,305	\$120,825	\$124,449		

*NOTE:* "Other\*" means space leased from a local government or non-profit entity.

Note: Allocation of space (Lease N. 942:7620) is made on the basis of 50.4% for Planning & Budgeting and 49.6% of the Commissioner's Office

Service:	Division of Licen	sing						
RPP NARR	ATIVE PAGES DES	SCRIBING SE	ERVICE-LEVEL	LEASE OPTIC	ONS			
Cu STATE-	(square feet)  PRIVATELY-	nce		Projected Leased Space (square feet)				
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	
11,258	45,732	0	56,630	56,620	56,630	56,630	56,630	
	% of Total Leased Space Privately-Owned 81.00%							
	Annual Costs (dollars)			Pro	ojected Leased Sp (dollars)	pace		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-201	
\$193,413	\$739,862	\$0	\$933,275	\$961,273	\$990,111	\$1,019,814	\$1,050,409	
	considering abrogatin	0 111.						

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Cı	urrently Occupied Sp	oace		Projected Leased Space (square feet)				
STATE-	(square feet) PRIVATELY-				TTV 001 < 001			
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	
0	6,704	32,577	39,281	39,281	39,281	39,281	39,281	
	% of Total							
	Leased Space							
	Privately-Owned 17.00%							
	17.00%							
	Annual Costs			Pro	jected Leased Sp	ace		
CITA INC	(dollars)				(dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	
\$0	\$16,824	\$81,417	\$98,241	\$101,188	\$104,223	\$107,350	\$110,570	

NOTE: "Other\*" means space leased from a local government or non-profit entity.

	Currently Occupied Sp (square feet)	ace		Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	
0	290	0	290	290	290	290	290	
	% of Total Leased Space Privately-Owned 100%							
	Annual Costs (dollars)			Pro	sjected Leased Sp (dollars)	pace		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	
\$0	\$2,220	\$0	\$2,309	\$2,401	\$2,497	\$2,597	\$2,701	

NOTE: "Other\*" means space leased from a local government or non-profit entity.

(	Currently Occupied Space			Pro	jected Leased Sp	oace	
COT A TOP	(square feet)				(square feet)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	2,088	593	2,681	2,681	2,681	2,681	2,681
	% of Total						
	Leased Space Privately-Owned						
	78.00%						
	Annual Costs			Pro	jected Leased Sp	1906	-
	(dollars)			110	(dollars)	, acc	
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$61,596	\$5,337	\$66,933	\$68,940	\$71,009	\$73,139	\$75,333

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Cu	rrently Occupied Sp (square feet)	ace		Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	
2,926	6,895	0	9,821	9,821	9,821	9,821	9,821	
	% of Total Leased Space Privately-Owned 70%							
	Annual Costs (dollars)			Pro	ojected Leased Sp (dollars)	pace		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	
\$50,269	\$105,418	\$0	\$155,687	\$160,357	\$165,168	\$170,123	\$175,227	

NOTE: "Other\*" means space leased from a local government or non-profit entity. State Owned Includes State Farmers' Markets

Agency:	Department of Ag	riculture and	Consumer Servi	ces			
Service:	Consumer Protect	ion					
LRPP NAR	RATIVE PAGES D	ESCRIBING	SERVICE-LEV	EL LEASE OPT	TIONS		
Cu STATE-	rrently Occupied Sp (square feet) PRIVATELY-	ace		Projected Leased Space (square feet)			
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	30,875	0	30,875	30,875	30,875	30,875	30,875
	% of Total Leased Space Privately-Owned 100%						
	Annual Costs (dollars)			Pro	ojected Leased Sp (dollars)	pace	
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$463,125	\$0	\$463,125	\$477,018	\$491,329	\$506,069	\$521,251
				0.1	, (m		
	is considering abroga	•	•	of the above payn	nents reflect repa	ayment of	
namortized c	capital improvements	pursuant to s.	216.043, F.S.?				

NOTE: "Other\*" means space leased from a local government or non-profit entity.

RPP NAR	RATIVE PAGES DE	ESCRIBING S	SERVICE-LEVE	L LEASE OPTI	ONS		
C STATE-	urrently Occupied Sp (square feet) PRIVATELY-	ace		Projected Leased Space (square feet)			
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-201
12	1,998	0	2,010	2,070	2,132	2,196	2,262
	% of Total Leased Space Privately-Owned 99.00%						
STATE-	Annual Costs (dollars) PRIVATELY-			Pro	ojected Leased Sp (dollars)	pace	
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-201
\$0	\$31,928	\$0	\$31,928	\$31,959	\$32,917	\$33,905	\$34,922
		ing a facility l	nee how much of	the above navme	ents reflect repay	ment of	

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Agency:	Department of Agric	ulture and Con	sumer Services					
Service:	Fruits and Vegetable	s Inspection an	d Enforcement					
RPP NAR	RATIVE PAGES DES	CRIBING SER	RVICE-LEVEL L	EASE OPTION	IS			
	Currently Occupied Spa	ace		Projected Leased Space				
STATE- OWNED	(square feet) PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	(square feet)  FY 2014-2015	FY 2015-2016	FY 2016-201	
0	5,918	0	5,918	5,918	5,918	5,918	5,918	
	% of Total Leased Space Privately-Owned 100.00%	·						
	1.0.4			Pro	 jected Leased Sp	eace		
STATE- OWNED	Annual Costs (dollars) PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	(dollars)  FY 2014-2015	FY 2015-2016	FY 2016-201'	

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

Cı	urrently Occupied Spa	ace		Pro	jected Leased Sp	ace				
(square feet)				(square feet)						
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017			
125	18,496	6,299	24,920	24,920	24,920	24,920	24,820			
	% of Total Leased Space Privately-Owned 74.00%									
STATE-	Annual Costs (dollars) PRIVATELY-			Pro	ojected Leased Sp (dollars)	pace				
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-201			
\$1,200	\$209,821	\$56,053	\$267,074	\$275,086	\$283,333	\$291,832	\$300,587			

NOTE: "Other\*" means space leased from a local government or non-profit entity.

	RATIVE PAGES D		SERVICE-LEVI	EL LEASE OPT	TONS		
Cı	rrently Occupied Sp	pace		Pro	jected Leased Sp	ace	
STATE-	(square feet) PRIVATELY-				(square feet)		
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	7,000	0	7,000	7,000	7,000	7,000	7,000
	% of Total						
	Leased Space						
	Privately-Owned 100%						
	10076						
	Annual Costs			Pro	jected Leased Sp	ace	
	(dollars)				(dollars)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$124,618		\$124,619	\$128,357	\$132,208	\$136,174	\$140,259

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Service: .RPP NAR	Animal Pest and I			EL LEASE OPT	IONS		
Co STATE-	urrently Occupied Sp (square feet) PRIVATELY-	oace		Pro	jected Leased Sp (square feet)	pace	
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
0	0	196	196	196	196	196	196
	% of Total Leased Space Privately-Owned 0.00%						
STATE-	Annual Costs (dollars) PRIVATELY-			Pro	pjected Leased Sp (dollars)	pace	
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$0	\$3,600	\$33,708	\$3,819	\$3,933	\$4,051	\$4,173
				6.41	ents reflect repa	C	•

NOTE: "Other\*" means space leased from a local government or non-profit entity.

	ATIVE PAGES DESC		VICE-LEVEL L	EASE OPTION	S		
(	Currently Occupied Spa	ce		Pro	jected Leased Sp	ace	
STATE-	(square feet) PRIVATELY-				(square feet)		
OWNED	OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
120	28,494	4,981	33,475	33,475	33,475	33,475	33,475
	% of Total						
	Leased Space						
	Privately-Owned						
	85.00%						
	Annual Costs			Pro	jected Leased Sp	ace	
	(dollars)				(dollars)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
\$0	\$485,968	\$61,701	\$547,675	\$564,106	\$581,028	\$598,459	\$616,413

NOTE: "Other\*" means space leased from a local government or non-profit entity.

# CIP-B Infrastructure Support Grants and Aid to Local Governments

Department of Agriculture & Consumer Services

FY 2012-13 thru FY 2016-17

## **CIP-B** Infrastructure Support Grants and Aid to Local Governments

Agenc	y: Agriculture & Cons	sumer Services		on Category:	146556	
Servic	Office of Energy			udget Entity de:	42010600	
LRPP NAR	RATIVE PAGES DESCRI	BING GRANT	TS TO LOCAI	L GOVERNMI	ENTS	
Fund Source	e					
	Federal Grants Trust Fund	d				
Authority	Chanton 277 901 Florido S	totutos				
Authority	Chapter 377.801, Florida S	tatutes				
	Note: This program was t	funded at the I	Executive Office	ce of the Gove	rnor, Florida E	Energy and
	Climate Commission until	FY 20011-12	pursuant to th	ne transfer of th	ne Florida Ene	rgy Office
	within the Department of Ag	riculture and Co	onsumer Service	es pursuant to SI	B-2156 (2011).	
	within the Department of Fig	,		1	( - )	
	walling the Department of Fig	,		1		
Funding	want the Boparanon of Fig					
	istorical Funding	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
	istorical Funding					
	istorical Funding					
	istorical Funding					
Н	istorical Funding					
Н	istorical Funding Federal Grants Trust Fund rojected Funding	FY 2007-08  FY 2012-13	FY 2008-09 FY 2013-14	FY 2009-10 FY 2014-15	FY 2010-11 FY 2015-16	850,000 FY 2016-17
Н	istorical Funding Federal Grants Trust Fund	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	850,000
Н	istorical Funding Federal Grants Trust Fund rojected Funding	FY 2007-08  FY 2012-13	FY 2008-09 FY 2013-14	FY 2009-10 FY 2014-15	FY 2010-11 FY 2015-16	850,000 FY 2016-17