

**FY 2024-25 Reconciliation - Waiver Claims with Service Utilization
First Quarter (Q1) 07/1/2024 - 09/30/2024**

Amount Approved/Paid by Service Group	Amount Approved FY 2024-25 Q1 as of 10/1/2024	Amount Paid FY 2024-25 Q1 as of 10/1/2024	Utilization Rate Amount Paid FY 2024-25 Q1 as of 10/1/2024	Amount Approved FY 2024-25 Q2 as of 1/1/2025	Amount Paid FY 2024-25 Q2 as of 1/1/2025	Utilization Rate Amount Paid FY 2024-25 Q2 as of 1/1/2025	Amount Approved FY 2024-25 Q3 as of 4/1/2025	Amount Paid FY 2024-25 Q3 as of 4/1/2025	Utilization Rate Amount Paid FY 2024-25 Q3 as of 4/1/2025	Amount Approved FY 2024-25 Q4 as of 7/1/2025	Amount Paid FY 2024-25 Q4 as of 7/1/2025	Utilization Rate Amount Paid FY 2024-25 Q4 as of 7/1/2025	Cumulative Amount Paid FY 2024-2025 as of 10/1/2024	Cumulative Utilization Rate Amount Paid FY 2024-2025 as of 10/1/2024
Behavior Analysis & Assistance	\$ 36,187,070	\$ 3,153,242	9%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 3,153,242	9%
Diet & Dental Care	\$ 52,122	\$ 22,861	44%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 22,861	44%
Employment	\$ 6,539,280	\$ 509,004	8%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 509,004	8%
Home & Environ Access	\$ 155,086	\$ 26,934	17%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 26,934	17%
Life Skills Development Level 1 (Community Inclusion)	\$ 244,690,659	\$ 25,042,655	10%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 25,042,655	10%
Med/Personal Equip	\$ 211,757	\$ 43,202	20%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 43,202	20%
Medical Supplies	\$ 23,359,937	\$ 3,000,473	13%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 3,000,473	13%
Nursing/Spcl Med Care	\$ 56,131,634	\$ 6,213,160	11%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 6,213,160	11%
Personal Supports	\$ 673,859,977	\$ 66,968,005	10%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 66,968,005	10%
Residential Habilitation Behavior Focus	\$ 164,711,502	\$ 26,464,330	16%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 26,464,330	16%
Residential Habilitation Intensive Behavior	\$ 145,779,282	\$ 19,953,508	14%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 19,953,508	14%
Residential Habilitation Live In	\$ 1,473,803	\$ 181,578	12%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 181,578	12%
Residential Habilitation Standard or ALF	\$ 474,428,260	\$ 71,676,481	15%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 71,676,481	15%
Respite	\$ 23,541,079	\$ 1,410,752	6%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 1,410,752	6%
Support Coach	\$ 26,128,727	\$ 2,723,373	10%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 2,723,373	10%
Support Coordination	\$ 72,078,029	\$ 9,574,524	13%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 9,574,524	13%
Therapeutic Svs	\$ 16,297,669	\$ 964,749	6%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 964,749	6%
Training - Facility	\$ 149,463,829	\$ 15,398,912	10%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 15,398,912	10%
Training Prevocational	\$ 854,135	\$ 58,477	7%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 58,477	7%
Transportation	\$ 55,439,648	\$ 6,009,148	11%			#DIV/0!			#DIV/0!			#DIV/0!	\$ 6,009,148	11%
Grand Total	\$ 2,171,383,484	\$ 259,395,368	12%	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 259,395,368	12%

Units Approved/Paid by Service Group	Units Approved FY 2024-25 Q1 as of 10/1/2024	Units Paid FY 2024-25 Q1 as of 10/1/2024	Utilization Rate Units Paid FY 2024-25 Q1 as of 10/1/2024	Units Approved FY 2024-25 Q2 as of 1/1/2025	Units Paid FY 2024-25 Q2 as of 1/1/2025	Utilization Rate Units Paid FY 2024-25 Q2 as of 1/1/2025	Units Approved FY 2024-25 Q3 as of 4/1/2025	Units Paid FY 2024-25 Q3 as of 4/1/2025	Utilization Rate Units Paid FY 2024-25 Q3 as of 4/1/2025	Units Approved FY 2024-25 Q4 as of 7/1/2025	Units Paid FY 2024-25 Q4 as of 7/1/2025	Utilization Rate Units Paid FY 2024-25 Q4 as of 7/1/2025	Cumulative Units Paid FY 2024-2025 as of 10/1/2024	Cumulative Utilization Rate Units Paid FY 2024-2025 as of 10/1/2024
Behavior Analysis & Assistance	1,760,203	158,134	9%			#DIV/0!			#DIV/0!			#DIV/0!	158,134	9%
Diet & Dental Care	2,210	118	5%			#DIV/0!			#DIV/0!			#DIV/0!	118	5%
Employment	661,645	52,084	8%			#DIV/0!			#DIV/0!			#DIV/0!	52,084	8%
Home & Environ Access	112	33	29%			#DIV/0!			#DIV/0!			#DIV/0!	33	29%
Life Skills Development Level 1 (Community Inclusion)	45,377,044	4,683,971	10%			#DIV/0!			#DIV/0!			#DIV/0!	4,683,971	10%
Med/Personal Equip	1,299	142	11%			#DIV/0!			#DIV/0!			#DIV/0!	142	11%
Medical Supplies	17,940,863	2,601,957	15%			#DIV/0!			#DIV/0!			#DIV/0!	2,601,957	15%
Nursing/Spcl Med Care	7,385,849	794,237	11%			#DIV/0!			#DIV/0!			#DIV/0!	794,237	11%
Personal Supports	105,762,245	10,204,751	10%			#DIV/0!			#DIV/0!			#DIV/0!	10,204,751	10%
Residential Habilitation Behavior Focus	23,191	4,147	18%			#DIV/0!			#DIV/0!			#DIV/0!	4,147	18%
Residential Habilitation Intensive Behavior	315,214	43,284	14%			#DIV/0!			#DIV/0!			#DIV/0!	43,284	14%
Residential Habilitation Live In	8,890	1,077	12%			#DIV/0!			#DIV/0!			#DIV/0!	1,077	12%
Residential Habilitation Standard or ALF	95,153	16,426	17%			#DIV/0!			#DIV/0!			#DIV/0!	16,426	17%
Respite	3,949,244	235,455	6%			#DIV/0!			#DIV/0!			#DIV/0!	235,455	6%
Support Coach	3,103,080	324,907	10%			#DIV/0!			#DIV/0!			#DIV/0!	324,907	10%
Support Coordination	411,191	54,548	13%			#DIV/0!			#DIV/0!			#DIV/0!	54,548	13%
Therapeutic Svs	921,475	55,385	6%			#DIV/0!			#DIV/0!			#DIV/0!	55,385	6%
Training - Facility	17,233,305	1,852,044	11%			#DIV/0!			#DIV/0!			#DIV/0!	1,852,044	11%
Training Prevocational	121,584	10,070	8%			#DIV/0!			#DIV/0!			#DIV/0!	10,070	8%
Transportation	4,136,053	421,187	10%			#DIV/0!			#DIV/0!			#DIV/0!	421,187	10%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2024-25

Q1 - 7/1/2024 - 9/30/2024

Q2 - 10/1/2024-12/31/2024

Q3 - 1/1/2025-3/31/2025

Q4 - 4/1/2025 -6/30/2025

Source:

ABC Paid Claims Data as of 10/1/2024

FY2024-25 iBudget Current Approved Service Plan Data as of 10/1/2024

Methodology:

ABC Paid Claims Data as of 10/1/2024

Includes only claims with FY2024-25 date of payment and date of service (7/1/2024- 6/30/2025)

Note: The first chart demonstrates the total amount approved and paid. The second chart further breaks down the total amount approved and paid by unit.