

**Florida Department of Agriculture and Consumer Services**  
**Division of Consumer Services**  
**Bureau of Surveyors and Mappers**  
**Statement of Revenues and Expenditures**  
**General Inspection Trust Fund**  
**Three Year Comparison**

|  | <b>2023-24</b>                               | <b>2022-23</b>                               | <b>2021-22</b>                               |
|--|--|--|--|
|  | <b>General<br/>Inspection<br/>Trust Fund</b> | <b>General<br/>Inspection<br/>Trust Fund</b> | <b>General<br/>Inspection<br/>Trust Fund</b> |
| <b>Revenues:</b>                                 |  |  |  |
| Fees - Attorney Fees                             | -  | -  |  |
| Unlicensed Activity Fees                         | 9,350.00                                     | 30,145.00                                    | 5,485.00                                     |
| CE Provider Fees                                 | 4,910.00                                     | 5,400.00                                     | 1,150.00                                     |
| Duplicate Name Status Change Fees                | 825.00                                       | 995.00                                       | 950.00                                       |
| Examination Application Fees                     | 9,245.00                                     | 11,355.00                                    | 6,365.00                                     |
| Special Assessments                              | -  | -  |  |
| Initial License Fees                             | 20,210.00                                    | 20,600.00                                    | 19,135.00                                    |
| Renewal Licenses                                 | 5,695.00                                     | 114,572.50                                   | 5,760.00                                     |
| Business Licenses                                | 24,025.00                                    | 378,535.00                                   | 20,805.00                                    |
| License Reactivation                             | -  | -  | -  |
| Penalties - Returned Check Service Fees          | 0  | 68.25  | -  |
| Administrative Fines                             | 58,676.30                                    | 90,581.06                                    | 59,308.95                                    |
| Delinquent Charges                               | 300.00                                       |  | 405.00                                       |
| Examination Fees SAM                             | 0  | 240.00                                       | 120.00                                       |
| License Verification SAM                         | -  | -  | -  |
| Refunds - Miscellaneous (Other)                  | -  |  | 540.00                                       |
| <b>Total Revenues</b>                            | <b>133,236.30</b>                            | <b>652,491.81</b>                            | <b>120,023.95</b>                            |
| <b>Expenditures:</b>                             |  |  |  |
| <b>Direct:</b>                                   |  |  |  |
| Salaries and Benefits                            | 429,395.72                                   | 449,412.85                                   | 364,477.83                                   |
| Other Personal Services                          | 3,652.22                                     | 3,297.08                                     | 4,210.19                                     |
| Expenses   | 56,849.39                                    | 67,690.42                                    | 48,486.35                                    |
| Contracted Services                              | 76,475.81                                    | 39,120.16                                    | 49,523.85                                    |
| Operating Capital Outlay                         | -  | -  | -  |
| Risk Management Insurance                        |  |  |  |
| Human Resource Assessment                        | 1,262.00                                     | 2,517.92                                     | 2,115.33                                     |
| Refund State Revenues                            | 255.00                                       | 560.00                                       | 1,215.00                                     |
| Refund Non-State Revenues                        |  |  |  |
| OATS Assessment                                  |  |  |  |
| OATS Assessment                                  | -  | -  | -  |
| General Revenue Service Charge                   | 48,008.11                                    | 86,263.54                                    | 9,461.52                                     |
| <b>Total Direct Expenditures</b>                 | <b>615,898.25</b>                            | <b>648,861.97</b>                            | <b>479,490.07</b>                            |
| <b>Revenues over/(under) Direct Expenditures</b> | <b>(482,661.95)</b>                          | <b>3629.84</b>                               | <b>(359,466.12)</b>                          |
| <b>Allocated:</b>                                |  |  |  |
| Division Director's Office                       | 10,776.86                                    | 117,217.56                                   | 109,765.53                                   |
| Administrative Overhead                          | 35,384.55                                    | 55,287.58                                    | 47,071.31                                    |
| <b>Total Allocated Expenditures</b>              | <b>46,161.41</b>                             | <b>172,505.14</b>                            | <b>156,836.84</b>                            |
| <b>Total all Expenditures</b>                    | <b>662,059.66</b>                            | <b>821,367.11</b>                            | <b>636,326.91</b>                            |
| <b>Revenues over/(under) Total Expenditures</b>  | <b>(528,823.36)</b>                          | <b>(168,875.30)</b>                          | <b>(516,302.96)</b>                          |