

July 15, 2024

Agency Head Certification

Pursuant to the provisions of Section 216.301, Florida Statutes, I, as head of the Department of Highway Safety and Motor Vehicles, hereby certify the balances of fixed capital outlay appropriations as of June 30, 2024, per the attached FLAIR FCO Certified Forward Request Detail Report which details the commitments by project phase. For any fixed capital outlay appropriation which is older than three years, a detailed explanation is submitted herewith to justify the request for certification forward of these appropriations.

Total amount certified: \$32,483,768.22



Dave Kerner, Executive Director

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

LAS/PBS CODE 76010100 080016 23 2009
 SPECIAL PROJ/IMPR-ADM SVCS

PROJECT NUMBER	IBI	PROJECT TITLE	PROJ	A & E	CONST	PURCH	FORCE ACCT
		COMMENTS LINE 1	APPR	CNTRT	CNTRT	COMPL	APPROVED
		COMMENTS LINE 2					
		COMMENTS LINE 3					

		STUDY AMT CONST/CONT AMT	DESIGN AMT EQUIPMENT AMT	LAND PURCHASE AMT RESERVE AMT					TOTAL
08001623	00	SPECIAL PROJECTS AND IMPROVEMENTS			Y	Y	Y	O	O
		0.00	0.00	0.00					
		1,393,521.00	0.00	0.00					1,393,521.00
TOTAL FOR LAS/PBS CODE 76010100 080016 23 2009									1,393,521.00

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

LAS/PBS CODE 76010100 080016 24 2009
 SPECIAL PROJ/IMPR-ADM SVCS

PROJECT NUMBER	IBI	PROJECT TITLE	PROJ APPR	A & E CNTRT	CONST CNTRT	PURCH COMPL	FORCE ACCT APPROVED
		COMMENTS LINE 1					
		COMMENTS LINE 2					
		COMMENTS LINE 3					

	STUDY AMT CONST/CONT AMT	DESIGN AMT EQUIPMENT AMT	LAND PURCHASE AMT RESERVE AMT					TOTAL
08001624	00	SPECIAL PROJECTS & IMPROV NKB ROOF & PARKING LOT		Y	Y	Y	O	O
	0.00	73,690.00	0.00					
	5,509,660.47	0.00	0.00					5,583,350.47
TOTAL FOR LAS/PBS CODE 76010100 080016 24 2009								5,583,350.47

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

LAS/PBS CODE 76100100 083644 17 2009
 FLORIDA HIGHWAY PATROL TRAINING ACADEMY DRIVING

PROJECT NUMBER	IBI	PROJECT TITLE	PROJ	A & E	CONST	PURCH	FORCE ACCT
		COMMENTS LINE 1	APPR	CNTRT	CNTRT	COMPL	APPROVED
		COMMENTS LINE 2					
		COMMENTS LINE 3					

		STUDY AMT	DESIGN AMT	LAND PURCHASE AMT					TOTAL
		CONST/CONT AMT	EQUIPMENT AMT	RESERVE AMT					
08364417	00	FLORIDA HIGHWAY PATROL TRAINING ACADEMY DRIVING			Y	Y	Y	O	O
		0.00	0.00	0.00					
		1,168,831.97	0.00	0.00					1,168,831.97
TOTAL FOR LAS/PBS CODE		76100100 083644 17 2009							1,168,831.97

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

LAS/PBS CODE 76100100 083644 24 2009
 FLORIDA HIGHWAY PATROL TRAINING ACADEMY DRIVING

PROJECT NUMBER	IBI	PROJECT TITLE COMMENTS LINE 1 COMMENTS LINE 2 COMMENTS LINE 3	STUDY AMT CONST/CONT AMT	DESIGN AMT EQUIPMENT AMT	LAND PURCHASE AMT RESERVE AMT	PROJ	A & E	CONST	PURCH	FORCE ACCT
						APPR	CNTRT	CNTRT	COMPL	APPROVED
08364424	00	FHP ACADEMY DRIVING RANGE				Y	Y	Y	O	O
			0.00	0.00	0.00					
			9,306,169.00	0.00	0.00					9,306,169.00
08364424B	00	MAINT. REPAIRS & CONSTRUCTION STATEWIDE				Y	Y	Y	O	O
			0.00	0.00	0.00					
			2,884,707.00	0.00	0.00					2,884,707.00
TOTAL FOR LAS/PBS CODE 76100100 083644 24 2009										12,190,876.00

AGENCY: DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

RECAP BY STATE FUND TYPE

STATE FUND TYPE	SUB TOTAL 'A' ITEMS	SUB TOTAL 'B' ITEMS	SUB TOTAL 'C' ITEMS	NET AMOUNT TO BE CERTIFIED FORWARD
1. GENERAL REVENUE FUND	0.00	0.00	0.00	0.00
2. TRUST FUND	11,145,087.24	17,017,744.83	30,484.36	28,132,347.71
3. WORKING CAPITAL FUND	0.00	0.00	0.00	0.00
4. STATE INFRASTRUCTURE FUND	0.00	0.00	0.00	0.00