



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

LEGISLATIVE BUDGET REQUEST

Department of Juvenile Justice

Tallahassee, Florida

October 14, 2022

Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
1702 Capitol
Tallahassee, Florida 32399-0001

Eric Pridgeon, Staff Director
House Appropriations Committee
221 Capitol
Tallahassee, Florida 32399-1300

John Shettle, Interim Staff Director
Senate Committee on Appropriations
201 Capitol
Tallahassee, Florida 32399-1300

Dear Directors:

Pursuant to Chapter 216, Florida Statutes, our Legislative Budget Request for the Department of Juvenile Justice is submitted in the format prescribed in the budget instructions. The information provided electronically and contained herein is a true and accurate presentation of our proposed needs for the 2023-24 Fiscal Year.

A handwritten signature in black ink that reads "Eric S. Hall".

Eric S. Hall
Secretary

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Eric S. Hall, Secretary

The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.

Temporary Special Duty – General Pay Additives Implementation Plan for Fiscal Year 2023 – 2024



The Department of Juvenile Justice (DJJ) proposes the following plan to implement the temporary special duties – general pay additive:

- The department will use existing resources to grant the temporary special duties – general pay additive.
- This additive may be approved for employees in career service positions who temporarily perform duties and responsibilities not customarily assigned to their position. The department shall review the temporary duties and responsibilities being assigned, the additive amount and ensure compliance with applicable collective bargaining agreement(s).
- The pay additive shall be reviewed every ninety (90) days; and shall be removed or adjusted if there is a change in the conditions upon which it was granted.
- The pay additive may be effective beginning the first day of the temporary duties and shall be effective after the 22nd workday pursuant to applicable collective bargaining agreement(s). Employees shall be eligible to receive the temporary special duties – general pay additive in an amount up to 5% of the employee’s base rate of pay.
- All career service positions assigned to Pay Plan – 01 are eligible to receive the temporary special duties – general pay additive. There are 2,571.5 eligible positions. The additive amount shall not exceed 5% of an employee’s base rate of pay.
- Pay additives have been used since the creation of DJJ on October 1, 1994. Please note the following existing additive types and the circumstances in which they are used:
 - a. Maintain Ratio: To ensure the appropriate staff to client ratio (i.e. male and female) to carry out the duties of supervision depending on the needs of the juvenile population;
 - b. Acting Appointments: To act in a vacant established position in a higher broadband level than the employee’s current broadband level;
 - c. Agency Initiatives or Special Projects: To ensure the agency’s mission and or to comply with statutory requirements; and
 - d. Specialized Training Programs:
 1. Detention Review Specialists – Provides a single point of contact in each detention facility to review all youth assigned to secure detention after their first appearance.
 2. Field Training Coordinators – A comprehensive and systematic approach to provide training to newly hired juvenile detention officers and ensure compliance with annual in-service training requirements.

Temporary Special Duty – General Pay Additives Implementation Plan for Fiscal Year 2023 – 2024



- A total of thirty-eight (38) employees were granted the temporary special duties – general pay additive in fiscal year 2021 – 2022. The annual cost was \$31, 667.16.
- Collective Bargaining Units Impacted:

The American Federation of State County and Municipal Employees (AFSCME)

Article 21

COMPENSATION FOR TEMPORARY SPECIAL DUTY IN A HIGHER POSITION

(A) Each time an employee is designated by the employee’s immediate supervisor to act in a vacant established position in a higher broadband level than the employee’s current broadband level, and performs a major portion of the duties of the higher level position, irrespective of whether the higher level position is funded, for more than 22 workdays within any six (6) consecutive months, the employee shall be eligible to receive a temporary special duty additive in accordance with the Rules of the State Personnel System, beginning with the 23rd day.

(B) Employees being paid at a higher rate while temporarily acting in a position in a higher broadband level will be returned to their regular rate of pay when the period of temporary special duty in the higher broadband level is ended.

Florida Nursing Association (FNA)

Article 21

COMPENSATION FOR TEMPORARY SPECIAL DUTY IN A HIGHER POSITION

Each time an employee is officially designated by the appropriate supervisor to act in a position in a higher broadband level than the employee’s current level, and performs a major portion of the duties of the higher level position, irrespective of whether the higher level position is funded, for more than 22 workdays within any six (6) consecutive months, the employee shall be eligible to receive a temporary special duty additive in accordance with Rule 60L-32, Florida Administrative Code, beginning the 23rd day.

DJJ CLASS TITLES (Updated: 07/01/2022)

Highlighted positions are assigned standard salaries - Please reference the Department's Spending Guides

Class Code	Broadband Code	Class Title	Bband Occupation Title	Pay Grade	Bi-Weekly Min	Pay Grade Bi-Weekly Max	Annual Min	Pay Grade Annual Max	Employee Group	Overtime Indicator	Bband Payband	Payband Bi-Weekly Min	Payband Bi-Weekly Max	Payband Annual Min	Payband Annual Max	Pay Plan	Spec Risk Ret	Cbu	Eeo4
1427	13-2011-01	ACCOUNTANT I	ACCOUNTANTS AND AUDITORS	014	\$ 1,200.00	\$ 1,923.70	\$31,200.00	\$50,016.08	Included	Yes	004	\$ 1,200.00	\$2,993.48	\$31,200.00	\$77,830.38	01	N	05	02
1430	13-2011-01	ACCOUNTANT II	ACCOUNTANTS AND AUDITORS	016	\$ 1,200.00	\$ 2,134.79	\$31,200.00	\$55,504.49	Included	Yes	004	\$ 1,200.00	\$2,993.48	\$31,200.00	\$77,830.38	01	N	05	02
1436	13-2011-02	ACCOUNTANT III	ACCOUNTANTS AND AUDITORS	018	\$ 1,200.00	\$ 2,398.62	\$31,200.00	\$62,364.23	Included	Yes	006	\$ 1,200.00	\$3,355.33	\$31,200.00	\$87,238.62	01	N	05	02
1437	13-2011-03	ACCOUNTANT IV	ACCOUNTANTS AND AUDITORS	020	\$ 1,325.23	\$ 2,947.33	\$34,455.91	\$76,630.68	Included	Yes	008	\$ 1,241.13	\$4,436.95	\$32,269.48	\$115,360.74	01	N	05	02
1448	11-3031-02	ACCOUNTING SERVICES ADMINISTRATOR - SES	FINANCIAL MANAGERS	423	\$ 1,566.92	\$ 3,447.51	\$40,739.82	\$89,635.21	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
4947	13-2011-03	ACCOUNTING SERVICES ANALYST A	ACCOUNTANTS AND AUDITORS	021	\$ 1,398.37	\$ 3,584.67	\$36,357.66	\$77,058.09	Included	Yes	008	\$ 1,241.13	\$4,436.95	\$32,269.48	\$115,360.74	01	N	05	02
4948	13-2011-03	ACCOUNTING SERVICES ANALYST B	ACCOUNTANTS AND AUDITORS	023	\$ 1,566.92	\$ 3,322.15	\$40,739.82	\$86,375.88	Excluded	No	008	\$ 1,241.13	\$4,436.95	\$32,269.48	\$115,360.74	01	N	05	02
4950	13-2011-04	ACCOUNTING SERVICES ANALYST D	ACCOUNTANTS AND AUDITORS	025	\$ 1,763.39	\$ 3,584.67	\$45,848.06	\$93,201.50	Excluded	No	009	\$ 1,352.81	\$4,836.17	\$35,172.94	\$125,740.31	01	N	05	02
1445	13-2011-03	ACCOUNTING SERVICES SUPERVISOR II - SES	ACCOUNTANTS AND AUDITORS	422	\$ 1,478.06	\$ 3,103.80	\$38,429.56	\$80,698.88	Excluded	No	008	\$ 1,241.13	\$4,436.95	\$32,269.48	\$115,360.74	08	N	87	02
0709	43-6011-02	ADMINISTRATIVE ASSISTANT I	EXEC SECRETARIES & EXEC ADMIN ASSISTANTS	015	\$ 1,200.00	\$ 2,025.55	\$31,200.00	\$52,664.33	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	01	N	01	02
0709	43-6011-02	ADMINISTRATIVE ASSISTANT I - SES	EXEC SECRETARIES & EXEC ADMIN ASSISTANTS	415	\$ 1,200.00	\$ 2,104.11	\$31,200.00	\$54,706.96	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	08	N	89	02
0712	43-6011-03	ADMINISTRATIVE ASSISTANT II	EXEC SECRETARIES & EXEC ADMIN ASSISTANTS	018	\$ 1,200.00	\$ 2,398.62	\$31,200.00	\$62,364.23	Included	Yes	005	\$ 1,200.00	\$3,262.93	\$31,200.00	\$84,836.13	01	N	01	02
0712	43-6011-03	ADMINISTRATIVE ASSISTANT II - SES	EXEC SECRETARIES & EXEC ADMIN ASSISTANTS	418	\$ 1,200.00	\$ 2,601.41	\$31,200.00	\$67,636.56	Included	Yes	005	\$ 1,200.00	\$3,262.93	\$31,200.00	\$84,836.13	08	N	89	02
0714	43-6011-04	ADMINISTRATIVE ASSISTANT III - SES	EXEC SECRETARIES & EXEC ADMIN ASSISTANTS	421	\$ 1,398.37	\$ 2,865.19	\$36,357.66	\$74,494.85	Included	Yes	006	\$ 1,200.00	\$3,355.33	\$31,200.00	\$87,238.62	08	N	89	02
0108	43-6011-02	ADMINISTRATIVE SECRETARY	EXEC SECRETARIES & EXEC ADMIN ASSISTANTS	012	\$ 1,200.00	\$ 1,640.76	\$31,200.00	\$42,659.82	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	01	N	01	06
5715	11-9151-02	ASSISTANT DETENTION CENTER SUPT II - SES	COMMUNITY AND SOCIAL SERVICE MANAGERS	421	\$ 1,398.37	\$ 2,865.19	\$36,357.66	\$74,494.85	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
6814	10-9151-02	ASSISTANT SEC FOR DETENTION SERVICES	COMMUNITY AND SOCIAL SERVICE MANAGERS	940	\$ 2,616.61	\$ 6,741.57	\$68,031.77	\$175,280.82	Excluded	No	024	\$ 2,301.33	\$11,826.89	\$59,834.60	\$307,499.07	09	N	99	01
6815	10-9151-02	ASST SEC FOR ACCOUNTABILITY & PRGM SPT	COMMUNITY AND SOCIAL SERVICE MANAGERS	940	\$ 2,616.61	\$ 6,741.57	\$68,031.77	\$175,280.82	Excluded	No	024	\$ 2,301.33	\$11,826.89	\$59,834.60	\$307,499.07	09	N	99	01
9757	10-3011-01	ASST SEC FOR ADMINISTRATION	ADMINISTRATIVE SERVICES MANAGERS	940	\$ 2,616.61	\$ 6,397.39	\$68,031.77	\$166,332.15	Excluded	No	023	\$ 1,917.77	\$10,348.52	\$49,861.98	\$269,061.60	09	N	99	01
6816	10-9151-02	ASST SEC FOR PREVENTION	COMMUNITY AND SOCIAL SERVICE MANAGERS	940	\$ 2,616.61	\$ 6,741.57	\$68,031.77	\$175,280.82	Excluded	No	024	\$ 2,301.33	\$11,826.89	\$59,834.60	\$307,499.07	09	N	99	01
6813	10-9151-02	ASST SEC FOR PROB & COMMUNITY CORR	COMMUNITY AND SOCIAL SERVICE MANAGERS	940	\$ 2,616.61	\$ 6,741.57	\$68,031.77	\$175,280.82	Excluded	No	024	\$ 2,301.33	\$11,826.89	\$59,834.60	\$307,499.07	09	N	99	01
6815	10-9151-02	ASST SEC FOR RESIDENTIAL & CORR FAC	COMMUNITY AND SOCIAL SERVICE MANAGERS	940	\$ 2,616.61	\$ 6,741.57	\$68,031.77	\$175,280.82	Excluded	No	024	\$ 2,301.33	\$11,826.89	\$59,834.60	\$307,499.07	09	N	99	01
7736	23-1011-03	ATTORNEY	LAWYERS	220	\$ 1,584.08	\$ 4,332.19	\$41,186.15	\$112,636.81	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	08	N	81	02
9433	11-3031-03	AUDIT ADMINISTRATOR	FINANCIAL MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
4952	13-2031-03	BUDGET ANALYST B - SES	BUDGET ANALYSTS	424	\$ 1,574.93	\$ 3,503.20	\$40,948.18	\$91,083.08	Excluded	No	008	\$ 1,177.77	\$4,210.43	\$30,622.02	\$109,471.19	08	N	89	02
6484	47-4099-02	BUILDING CONSTRUCTION SPECIALIST	CONSTRUCTION & RELATED WORKER, ALL OTHER	015	\$ 1,200.00	\$ 2,025.55	\$31,200.00	\$52,664.33	Included	Yes	004	\$ 1,200.00	\$2,993.48	\$31,200.00	\$77,830.38	01	N	02	07
6837	10-9111-01	CHIEF MEDICAL OFFICER	MEDICAL AND HEALTH SERVICES MANAGERS	940	\$ 2,483.02	\$ 6,397.39	\$64,558.52	\$166,332.15	Excluded	No	023	\$ 1,819.86	\$9,820.20	\$47,316.36	\$255,325.11	09	N	99	01
9431	11-3031-03	CHIEF OF BUDGET	FINANCIAL MANAGERS	530	\$ 1,830.91	\$ 4,519.09	\$47,603.77	\$117,496.30	Excluded	No	021	\$ 1,271.44	\$7,272.46	\$33,057.44	\$189,084.03	08	N	89	01
6824	11-3061-03	CHIEF OF CONTRACT DEVELOPMENT & PLANNING	PURCHASING MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
0670	11-3061-03	CHIEF OF CONTRACT MANAGEMENT	PURCHASING MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
9768	11-3031-03	CHIEF OF FINANCE AND ACCOUNTING	FINANCIAL MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
9430	11-3011-03	CHIEF OF GENERAL SERVICES	ADMINISTRATIVE SERVICES MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
9429	11-3121-03	CHIEF OF HUMAN RESOURCES	HUMAN RESOURCE MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
8865	11-3021-03	CHIEF OF INFORMATION TECHNOLOGY	COMPUTER & INFORMATION SYSTEMS MANAGERS	540	\$ 2,144.80	\$ 5,804.12	\$55,764.78	\$150,907.04	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
9422	11-1021-03	CHIEF OF MONITORING & QUAL IMPROVEMENT	GENERAL AND OPERATIONS MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
6826	11-1021-03	CHIEF OF POLICY DEVELOPMENT & PLANNING	GENERAL AND OPERATIONS MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
8222	11-3061-03	CHIEF OF PROCUREMENT AND CONTRACT ADMINI	PURCHASING MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
8219	11-3021-03	CHIEF OF RESEARCH AND DATA INTEGRITY	COMPUTER & INFORMATION SYSTEMS MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
8289	10-1021-02	CHIEF OF STAFF	GENERAL AND OPERATIONS MANAGERS	940	\$ 2,616.61	\$ 6,741.57	\$68,031.77	\$175,280.82	Excluded	No	024	\$ 2,301.33	\$11,826.89	\$59,834.60	\$307,499.07	09	N	99	01
6836	11-9199-03	CHIEF PROBATION OFFICER/MANAGER	MANAGERS, ALL OTHER	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
9490	11-2031-03	COMMUNICATIONS ADMINISTRATOR	PUBLIC RELATIONS & FUNDRAISING MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
8715	11-2031-02	COMMUNITY RELATIONS ADMINISTRATOR	PUBLIC RELATIONS & FUNDRAISING MANAGERS	160	\$ 1,841.38	\$ 4,482.66	\$47,875.84	\$116,549.05	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	01
4691	11-9021-02	CONSTRUCTION PROJECTS CONSULTANT I	CONSTRUCTION MANAGERS	022	\$ 1,478.06	\$ 3,102.43	\$38,429.56	\$80,663.28	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	01	N	05	02
4692	11-9021-02	CONSTRUCTION PROJECTS CONSULTANT II	CONSTRUCTION MANAGERS	024	\$ 1,659.66	\$ 3,548.47	\$43,151.19	\$92,260.21	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	01	N	05	02

DJJ CLASS TITLES (Updated: 07/01/2022)

Highlighted positions are assigned standard salaries - Please reference the Department's Spending Guides

Class Code	Broadband Code	Class Title	Bband Occupation Title	Pay Grade	Bi-Weekly Min	Pay Grade Bi-Weekly Max	Annual Min	Pay Grade Annual Max	Employee Group	Overtime Indicator	Bband Payband	Payband Bi-Weekly Min	Payband Bi-Weekly Max	Payband Annual Min	Payband Annual Max	Pay Plan	Spec Risk Ret	Cbu	Eeo4
2129	15-1199-04	DATA ADMINISTRATION CONSULTANT - SES	COMPUTER OCCUPATIONS, ALL OTHERS	426	\$ 1,879.86	\$ 4,514.81	\$48,876.45	\$117,385.07	Excluded	No	009	\$ 1,352.81	\$4,836.17	\$35,172.94	\$125,740.31	08	N	89	02
2127	15-1141-02	DATA BASE CONSULTANT	DATABASE ADMINISTRATORS	026	\$ 1,486.92	\$ 3,644.02	\$38,659.92	\$94,744.41	Excluded	No	009	\$ 1,040.00	\$4,589.26	\$27,040.00	\$119,320.85	01	N	05	02
2133	11-3021-02	DATA PROCESSING MANAGER - SES	COMPUTER & INFORMATION SYSTEMS MANAGERS	426	\$ 1,879.86	\$ 4,514.81	\$48,876.45	\$117,385.07	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
9487	10-1021-02	DEPUTY SECRETARY	GENERAL AND OPERATIONS MANAGERS	950	\$ 3,139.92	\$ 7,704.65	\$81,638.01	\$200,320.98	Excluded	No	024	\$ 2,301.33	\$11,826.89	\$59,834.60	\$307,499.07	09	N	99	01
9085	11-9199-02	DETENTION SUPERINTENDENT	MANAGERS, ALL OTHER	520	\$ 1,584.08	\$ 4,081.87	\$41,186.15	\$106,128.61	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	01
6819	10-9151-01	DIR OF RESIDENTIAL & CORR FACILITIES	COMMUNITY AND SOCIAL SERVICE MANAGERS	930	\$ 2,197.94	\$ 5,377.20	\$57,146.50	\$139,807.17	Excluded	No	023	\$ 1,917.77	\$10,348.52	\$49,861.98	\$269,061.60	09	N	99	01
6817	10-9151-01	DIRECTOR OF DETENTION	COMMUNITY AND SOCIAL SERVICE MANAGERS	930	\$ 2,197.94	\$ 5,377.20	\$57,146.50	\$139,807.17	Excluded	No	023	\$ 1,917.77	\$10,348.52	\$49,861.98	\$269,061.60	09	N	99	01
6818	10-9151-01	DIRECTOR OF PROB & COMMUNITY CORR	COMMUNITY AND SOCIAL SERVICE MANAGERS	930	\$ 2,197.94	\$ 5,377.20	\$57,146.50	\$139,807.17	Excluded	No	023	\$ 1,917.77	\$10,348.52	\$49,861.98	\$269,061.60	09	N	99	01
9044	10-9199-01	DIRECTOR OF STAFF DEVELOPMENT & TRAINING	MANAGERS, ALL OTHER	940	\$ 2,616.61	\$ 5,102.68	\$68,031.77	\$132,669.55	Excluded	No	023	\$ 1,917.77	\$10,348.52	\$49,861.98	\$269,061.60	09	N	99	01
2053	11-3021-02	DISTRIBUTED COMPUTER SYSTEMS ADMIN - SES	COMPUTER & INFORMATION SYSTEMS MANAGERS	425	\$ 1,673.36	\$ 3,697.44	\$43,507.36	\$96,133.36	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
2052	15-1142-02	DISTRIBUTED COMPUTER SYSTEMS ANALYST	NETWORK & COMPUTER SYSTEMS ADMINISTRATOR	022	\$ 1,478.06	\$ 3,102.43	\$38,429.56	\$80,663.28	Included	Yes	006	\$ 1,200.00	\$3,355.33	\$31,200.00	\$87,238.62	01	N	01	03
0930	13-1081-01	DISTRIBUTION AGENT	LOGISTICIANS	013	\$ 1,200.00	\$ 1,827.40	\$31,200.00	\$47,512.38	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	01	N	01	02
2542	13-1111-03	DJJ OPERATIONS ANALYST	MANAGEMENT ANALYSTS	025	\$ 1,763.39	\$3,584.67	\$45,848.06	\$93,201.50	Excluded	No	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	01	N	05	02
2543	13-1111-04	DJJ OPERATIONS CONSULTANT	MANAGEMENT ANALYSTS	026	\$ 1,879.86	\$3,840.06	\$48,876.45	\$99,841.65	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	01	N	05	02
2544	13-1111-04	DJJ OPERATIONS CONSULTANT - SES	MANAGEMENT ANALYSTS	426	\$ 1,879.86	\$4,514.81	\$48,876.45	\$117,385.07	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	08	N	89	02
2541	13-1111-02	DJJ OPERATIONS COORDINATOR (Standard Salary - MQI & SI Only)	MANAGEMENT ANALYSTS	023	\$ 1,566.92	\$3,322.15	\$40,739.82	\$86,375.88	Excluded	No	006	\$ 1,200.00	\$3,355.33	\$31,200.00	\$87,238.62	01	N	05	02
2545	11-1021-02	DJJ OPERATIONS MANAGER - SES	GENERAL AND OPERATIONS MANAGERS	427	\$ 2,003.31	\$4,516.35	\$52,085.94	\$117,425.12	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	8	N	89	02
2540	13-1111-01	DJJ OPERATIONS SPECIALIST (Standard Salary - DIO Only)	MANAGEMENT ANALYSTS	021	\$ 1,398.37	\$2,963.77	\$36,357.66	\$77,058.09	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	01	N	05	02
7252	11-1021-03	EDUCATION POLICY ADMINISTRATOR	GENERAL AND OPERATIONS MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
0718	43-6011-04	EXECUTIVE ASSISTANT I - SES	EXEC SECRETARIES & EXEC ADMIN ASSISTANTS	422	\$ 1,478.06	\$ 3,103.80	\$38,429.56	\$80,698.88	Excluded	No	006	\$ 1,200.00	\$3,355.33	\$31,200.00	\$87,238.62	08	N	89	02
1466	11-3031-02	FINANCE & ACCOUNTING DIRECTOR III - SES	FINANCIAL MANAGERS	426	\$ 1,879.86	\$ 4,514.81	\$48,876.45	\$117,385.07	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
1418	43-3031-02	FISCAL ASSISTANT II	BOOKKEEPING, ACCOUNTING & AUDITING CLERK	012	\$ 1,200.00	\$ 1,640.76	\$31,200.00	\$42,659.82	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	01	N	01	05
1418	43-3031-02	FISCAL ASSISTANT II - SES	BOOKKEEPING, ACCOUNTING & AUDITING CLERK	412	\$ 1,200.00	\$ 1,709.73	\$31,200.00	\$44,452.96	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	08	N	86	05
6224	11-9051-01	FOOD SERVICE DIRECTOR II - SES	FOOD SERVICE MANAGERS	418	\$ 1,200.00	\$ 2,601.41	\$31,200.00	\$67,636.56	Included	Yes	019	\$ 1,200.00	\$4,406.76	\$31,200.00	\$114,575.87	08	N	89	02
6213	35-2021-01	FOOD SUPPORT WORKER	FOOD PREPARATION WORKERS	006	\$ 1,200.00	\$ 1,279.68	\$31,200.00	\$33,271.78	Included	Yes	002	\$ 1,200.00	\$2,376.99	\$31,200.00	\$61,801.82	01	N	03	08
9416	10-9199-02	GENERAL COUNSEL	MANAGERS, ALL OTHER	940	\$ 2,616.61	\$ 6,397.39	\$68,031.77	\$166,332.15	Excluded	No	024	\$ 2,301.33	\$11,826.89	\$59,834.60	\$307,499.07	09	N	99	01
4943	13-1111-04	GENERAL SERVICES ANALYST	MANAGEMENT ANALYSTS	022	\$ 1,478.06	\$ 3,102.43	\$38,429.56	\$80,663.28	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	01	N	05	02
9147	11-3061.02	GENERAL SERVICES PURCHASING MANAGER - SES	PURCHASING MANAGERS	426	\$ 1,783.89	\$ 4,284.31	\$46,381.14	\$111,392.17	Excluded	No	020	\$ 1,040.00	\$5,540.97	\$27,040.00	\$144,065.28	08	N	89	02
0839	13-1199-03	GENERAL SERVICES SPECIALIST	BUSINESS OPERATION SPECIALIST	021	\$ 1,398.37	\$ 2,963.77	\$36,357.66	\$77,058.09	Included	Yes	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	01	N	05	02
2224	13-1111-03	GOVERNMENT ANALYST I	MANAGEMENT ANALYSTS	022	\$ 1,478.06	\$ 3,102.43	\$38,429.56	\$80,663.28	Excluded	No	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	01	N	05	02
2225	13-1111-04	GOVERNMENT ANALYST II	MANAGEMENT ANALYSTS	026	\$ 1,879.86	\$ 3,840.06	\$48,876.45	\$99,841.65	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	01	N	05	02
2234	13-1111-03	GOVERNMENT OPERATIONS CONSULTANT I	MANAGEMENT ANALYSTS	021	\$ 1,398.37	\$ 2,963.77	\$36,357.66	\$77,058.09	Included	Yes	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	01	N	05	02
2236	13-1111-04	GOVERNMENT OPERATIONS CONSULTANT II	MANAGEMENT ANALYSTS	023	\$ 1,566.92	\$ 3,322.15	\$40,739.82	\$86,375.88	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	01	N	05	02
2238	13-1111-04	GOVERNMENT OPERATIONS CONSULTANT III	MANAGEMENT ANALYSTS	025	\$ 1,763.39	\$ 3,584.67	\$45,848.06	\$93,201.50	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	01	N	05	02
2235	13-1111-04	GOVERNMENT OPERATIONS CONSULTANT III-SES	MANAGEMENT ANALYSTS	425	\$ 1,673.36	\$ 3,697.44	\$43,507.36	\$96,133.36	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	08	N	89	02
9145	11-3011-02	HEALTH ADMINISTRATION SERVICES MGR-SES	ADMINISTRATIVE SERVICES MANAGERS	426	\$ 1,879.86	\$ 4,514.81	\$48,876.45	\$117,385.07	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
0192	13-1071-04	HUMAN RESOURCE ANALYST/HR-SES	HUMAN RESOURCES SPECIALISTS	424	\$ 1,659.66	\$ 3,691.67	\$43,151.19	\$95,983.34	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	08	N	89	02
0193	13-1071-04	HUMAN RESOURCE CONSULTANT/HR-SES	HUMAN RESOURCES SPECIALISTS	426	\$ 1,783.89	\$ 4,284.31	\$46,381.14	\$111,392.17	Excluded	No	010	\$ 1,395.44	\$5,002.36	\$36,281.54	\$130,061.27	08	N	89	02
9415	10-1021-02	INSPECTOR GENERAL	GENERAL AND OPERATIONS MANAGERS	940	\$ 2,616.61	\$ 6,397.39	\$68,031.77	\$166,332.15	Excluded	No	024	\$ 2,301.33	\$11,826.89	\$59,834.60	\$307,499.07	09	N	99	01
2240	13-1041-04	INSPECTOR SPECIALIST	COMPLIANCE OFFICERS	024	\$ 1,659.66	\$ 3,548.47	\$43,151.19	\$92,260.21	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	01	N	09	02
2240	13-1041-04	INSPECTOR SPECIALIST - SES	COMPLIANCE OFFICERS	424	\$ 1,659.66	\$ 3,691.67	\$43,151.19	\$95,983.34	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	08	N	89	02
8355	11-9199-03	INVESTIGATIONS ADMINISTRATOR	MANAGERS, ALL OTHER	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01

DJJ CLASS TITLES (Updated: 07/01/2022)

Highlighted positions are assigned standard salaries - Please reference the Department's Spending Guides

Class Code	Broadband Code	Class Title	Bband Occupation Title	Pay Grade	Bi-Weekly Min	Pay Grade Bi-Weekly Max	Annual Min	Pay Grade Annual Max	Employee Group	Overtime Indicator	Bband Payband	Payband Bi-Weekly Min	Payband Bi-Weekly Max	Payband Annual Min	Payband Annual Max	Pay Plan	Spec Risk Ret	Cbu	Eeo4
5713	21-1092-03	JUVENILE JUSTICE DETENTION OFF SUPV-SES	PROBATION OFFICER & CORR TREATMENT SPEC	417	\$ 1,200.00	\$ 2,364.81	\$31,200.00	\$61,484.96	Included	Yes	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	08	N	86	05
5711	21-1092-01	JUVENILE JUSTICE DETENTION OFFICER I	PROBATION OFFICER & CORR TREATMENT SPEC	015	\$ 1,200.00	\$ 2,025.55	\$31,200.00	\$52,664.33	Included	Yes	004	\$ 1,200.00	\$2,993.48	\$31,200.00	\$77,830.38	01	N	03	05
5712	21-1092-02	JUVENILE JUSTICE DETENTION OFFICER II	PROBATION OFFICER & CORR TREATMENT SPEC	016	\$ 1,200.00	\$ 2,134.79	\$31,200.00	\$55,504.49	Included	Yes	005	\$ 1,200.00	\$3,262.93	\$31,200.00	\$84,836.13	01	N	03	05
5965	21-1092-02	JUVENILE PROBATION OFFICER	PROBATION OFFICER & CORR TREATMENT SPEC	018	\$ 1,200.00	\$ 2,398.62	\$31,200.00	\$62,364.23	Included	Yes	005	\$ 1,200.00	\$3,262.93	\$31,200.00	\$84,836.13	01	N	05	02
5967	21-1092-04	JUVENILE PROBATION OFFICER SUPV - SES	PROBATION OFFICER & CORR TREATMENT SPEC	420	\$ 1,383.33	\$ 2,869.55	\$34,455.91	\$74,608.20	Excluded	No	008	\$ 1,241.13	\$4,436.95	\$32,269.48	\$115,360.74	08	N	87	02
2244	13-1111-04	LEASING SUPPORT ADMINISTRATOR - SES	MANAGEMENT ANALYSTS	424	\$ 1,659.66	\$ 3,691.67	\$43,151.19	\$95,983.34	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	08	N	89	02
0717	13-1111-04	LEGISLATION SPECIALIST - SES	MANAGEMENT ANALYSTS	424	\$ 1,659.66	\$ 3,691.67	\$43,151.19	\$95,983.34	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	08	N	89	02
9512	10-1021-01	LEGISLATIVE AFFAIRS DIRECTOR	GENERAL AND OPERATIONS MANAGERS	920	\$ 1,883.95	\$ 4,574.55	\$48,982.75	\$118,938.31	Excluded	No	023	\$ 1,917.77	\$10,348.52	\$49,861.98	\$269,061.60	09	N	99	01
6387	11-9021-02	MAINTENANCE & CONSTRUCTION SUPT - SES	CONSTRUCTION MANAGERS	422	\$ 1,478.06	\$ 3,103.80	\$38,429.56	\$80,698.88	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
6466	49-9042-02	MAINTENANCE MECHANIC	MAINTENANCE AND REPAIR WORKERS, GENERAL	014	\$ 1,200.00	\$ 1,923.70	\$31,200.00	\$50,016.08	Included	Yes	004	\$ 1,200.00	\$2,993.48	\$31,200.00	\$77,830.38	01	N	02	07
2209	13-1111-02	MANAGEMENT ANALYST I - SES	MANAGEMENT ANALYSTS	417	\$ 1,200.00	\$ 2,364.81	\$31,200.00	\$61,484.96	Included	Yes	006	\$ 1,200.00	\$3,355.33	\$31,200.00	\$87,238.62	08	N	86	02
2212	13-1111-03	MANAGEMENT ANALYST II - SES	MANAGEMENT ANALYSTS	419	\$ 1,255.99	\$ 3,028.18	\$32,655.81	\$78,732.75	Included	Yes	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	08	N	89	02
2239	13-1111-04	MANAGEMENT REVIEW SPECIALIST - SES	MANAGEMENT ANALYSTS	424	\$ 1,659.66	\$ 3,691.67	\$43,151.19	\$95,983.34	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	08	N	89	02
3150	13-1161-02	MARKETING RESEARCH ANALYST	MARKET RESEARCH ANLYTS & MARKETING SPECS	020	\$ 1,325.23	\$ 2,947.33	\$34,455.91	\$76,630.68	Excluded	No	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	01	N	05	02
7680	11-9111-03	MENTAL HLTH & SUBSTAN ABUSE SERV DIRECTO	MEDICAL AND HEALTH SERVICES MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
5345	11-9111-02	NURSING SERVICES DIRECTOR - SES	MEDICAL AND HEALTH SERVICES MANAGERS	482	\$ 2,338.36	\$ 5,364.04	\$60,797.39	\$139,465.04	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
2041	15-1151-01	OFFICE AUTOMATION SPECIALIST I	COMPUTER USER SUPPORT SPECIALISTS	015	\$ 1,200.00	\$ 2,025.55	\$31,200.00	\$52,664.33	Included	Yes	004	\$ 1,200.00	\$2,993.48	\$31,200.00	\$77,830.38	01	N	01	03
2234	13-1111-03	OPERATIONS & MGMT CONSULTANT I - SES	MANAGEMENT ANALYSTS	421	\$ 1,398.37	\$ 2,865.19	\$36,357.66	\$74,494.85	Included	Yes	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	08	N	89	02
2236	13-1111-04	OPERATIONS & MGMT CONSULTANT II - SES	MANAGEMENT ANALYSTS	423	\$ 1,566.92	\$ 3,447.51	\$40,739.82	\$89,635.21	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	08	N	89	02
2238	11-1021-02	OPERATIONS & MGMT CONSULTANT MGR - SES	GENERAL AND OPERATIONS MANAGERS	425	\$ 1,673.36	\$ 3,697.44	\$43,507.36	\$96,133.36	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
2209	13-1111-02	OPERATIONS ANALYST I	MANAGEMENT ANALYSTS	017	\$ 1,200.00	\$ 2,260.44	\$31,200.00	\$58,771.51	Included	Yes	006	\$ 1,200.00	\$3,355.33	\$31,200.00	\$87,238.62	01	N	05	02
2212	13-1111-03	OPERATIONS ANALYST II	MANAGEMENT ANALYSTS	019	\$ 1,255.99	\$ 2,734.12	\$32,655.81	\$71,087.03	Included	Yes	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	01	N	05	02
6882	11-1021-03	OPERATIONS AND PROGRAM MANAGER	GENERAL AND OPERATIONS MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
2239	13-1111-04	OPERATIONS REVIEW SPECIALIST	MANAGEMENT ANALYSTS	024	\$ 1,659.66	\$ 3,548.47	\$43,151.19	\$92,260.21	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	01	N	05	02
0189	13-1071-03	PERSONNEL SERVICES SPECIALIST/HR-SES	HUMAN RESOURCES SPECIALISTS	421	\$ 1,398.37	\$ 2,865.19	\$36,357.66	\$74,494.85	Included	Yes	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	08	N	89	02
0187	13-1071-01	PERSONNEL TECHNICIAN II/HR-SES	HUMAN RESOURCES SPECIALISTS	416	\$ 1,136.00	\$ 1,976.57	\$29,536.00	\$51,390.72	Included	Yes	003	\$ 1,040.00	\$2,458.68	\$27,040.00	\$63,925.75	08	N	89	02
0188	13-1071-02	PERSONNEL TECHNICIAN III/HR-SES	HUMAN RESOURCES SPECIALISTS	419	\$ 1,255.99	\$ 3,028.18	\$32,655.81	\$78,732.75	Included	Yes	006	\$ 1,200.00	\$3,355.33	\$31,200.00	\$87,238.62	08	N	89	02
5916	11-9151-02	PROGRAM ADMINISTRATOR - SES	COMMUNITY AND SOCIAL SERVICE MANAGERS	425	\$ 1,673.36	\$ 3,697.44	\$43,507.36	\$96,133.36	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
8221	11-1021-03	PROGRAMS & POLICY COORDINATOR	GENERAL AND OPERATIONS MANAGERS	530	\$ 1,830.91	\$ 4,762.22	\$47,603.77	\$123,817.60	Excluded	No	021	\$ 1,339.84	\$7,663.72	\$34,835.93	\$199,256.75	08	N	89	01
0945	13-1023-03	PROPERTY CONSULTANT	PURCHASING AGENTS	017	\$ 1,200.00	\$ 2,260.44	\$31,200.00	\$58,771.51	Included	Yes	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	01	N	05	02
0830	13-1023-04	PURCHASING ANALYST	PURCHASING AGENTS	023	\$ 1,566.92	\$ 3,322.15	\$40,739.82	\$86,375.88	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	01	N	01	02
0818	13-1023-03	PURCHASING SPECIALIST	PURCHASING AGENTS	021	\$ 1,398.37	\$ 2,963.77	\$36,357.66	\$77,058.09	Included	Yes	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	01	N	01	02
2208	13-1111-01	RECORDS ANALYST	MANAGEMENT ANALYSTS	017	\$ 1,200.00	\$ 2,260.44	\$31,200.00	\$58,771.51	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	01	N	05	02
0045	43-4199-02	RECORDS TECHNICIAN	INFORMATION AND RECORD CLERKS, ALL OTHER	013	\$ 1,200.00	\$ 1,827.40	\$31,200.00	\$47,512.38	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	01	N	01	02
5240	19-3099-04	REGIONAL MENTAL HEALTH CONSULTANT	SOCIAL SCIENTISTS & RELATED WORKERS, ALL	097	\$ 2,024.19	\$ 4,643.32	\$52,628.98	\$120,726.38	Excluded	No	011	\$ 1,607.29	\$5,162.51	\$41,789.47	\$134,225.35	01	N	04	02
5312	29-1141-04	REGISTERED NURSING CONSULTANT	REGISTERED NURSES	079	\$ 1,802.71	\$ 4,135.30	\$46,870.58	\$107,517.74	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	01	N	04	02
1334	13-1151-04	RESEARCH AND TRAINING SPECIALIST-SES	TRAINING AND DEVELOPMENT SPECIALISTS	423	\$ 1,486.92	\$ 3,271.50	\$38,659.92	\$85,059.04	Excluded	No	010	\$ 1,399.29	\$5,002.36	\$36,381.54	\$130,061.27	08	N	89	02
9491	10-1011-03	SECRETARY OF JUVENILE JUSTICE	CHIEF EXECUTIVES	950	\$ 3,139.92	\$ 7,704.65	\$81,638.01	\$200,320.98	Excluded	No	025	\$ 2,761.60	\$14,192.28	\$71,801.57	\$368,999.16	09	N	99	01
0105	43-6014-01	SECRETARY SPECIALIST	SEC & ADMN ASST, EXPT LEGAL, MED & EXEC	010	\$ 1,200.00	\$ 1,497.50	\$31,200.00	\$38,934.98	Included	Yes	001	\$ 1,200.00	\$2,180.74	\$31,200.00	\$56,699.21	01	N	01	06
7738	23-1011-04	SENIOR ATTORNEY	LAWYERS	230	\$ 2,092.48	\$ 5,776.26	\$54,404.43	\$150,182.64	Excluded	No	014	\$ 2,081.48	\$6,685.60	\$54,118.38	\$173,825.70	08	N	81	02
5237	19-3099-04	SENIOR BEHAVIORAL ANALYST	SOCIAL SCIENTISTS & RELATED WORKERS, ALL	095	\$ 1,777.22	\$ 4,076.88	\$46,207.80	\$105,998.88	Excluded	No	011	\$ 1,607.29	\$5,162.51	\$41,789.47	\$134,225.35	01	N	04	02
0008	43-1011-02	SENIOR CLERICAL SUPERVISOR - SES	FRST-LINE SUPV OF OFFI ADMIN SUPPT WRKRS	412	\$ 1,200.00	\$ 1,709.73	\$31,200.00	\$44,452.96	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	08	N	86	06
0004	43-9061-02	SENIOR CLERK	OFFICE CLERKS, GENERAL	011	\$ 1,200.00	\$ 1,564.58	\$31,200.00	\$40,678.97	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	01	N	01	06

DJJ CLASS TITLES (Updated: 07/01/2022)

Highlighted positions are assigned standard salaries - Please reference the Department's Spending Guides

Class Code	Broadband Code	Class Title	Bband Occupation Title	Pay Grade	Bi-Weekly Min	Pay Grade Bi-Weekly Max	Annual Min	Pay Grade Annual Max	Employee Group	Overtime Indicator	Bband Payband	Payband Bi-Weekly Min	Payband Bi-Weekly Max	Payband Annual Min	Payband Annual Max	Pay Plan	Spec Risk Ret	Cbu	Eeo4
0004	43-9061-02	SENIOR CLERK - SES	OFFICE CLERKS, GENERAL	411	\$ 1,200.00	\$ 1,616.59	\$31,200.00	\$42,031.34	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	08	N	89	06
2114	15-1199-04	SENIOR INFO TECH BUSINESS CONSULTANT	COMPUTER OCCUPATIONS, ALL OTHERS	026	\$ 1,879.86	\$ 3,840.06	\$48,876.45	\$99,841.65	Excluded	No	009	\$ 1,352.81	\$4,836.17	\$35,172.94	\$125,740.31	01	N	05	02
5966	21-1092-03	SENIOR JUVENILE PROBATION OFFICER	PROBATION OFFICER & CORR TREATMENT SPEC	019	\$ 1,255.99	\$ 2,734.12	\$32,655.81	\$71,087.03	Included	Yes	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	01	N	05	02
2224	13-1111-03	SENIOR MANAGEMENT ANALYST I - SES	MANAGEMENT ANALYSTS	422	\$ 1,478.06	\$ 3,103.80	\$38,429.56	\$80,698.88	Excluded	No	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	08	N	89	02
2225	13-1111-04	SENIOR MANAGEMENT ANALYST II - SES	MANAGEMENT ANALYSTS	426	\$ 1,879.86	\$ 4,514.81	\$48,876.45	\$117,385.07	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	08	N	89	02
2228	13-1111-04	SENIOR MANAGEMENT ANALYST SUPV - SES	MANAGEMENT ANALYSTS	426	\$ 1,879.86	\$ 4,514.81	\$48,876.45	\$117,385.07	Excluded	No	010	\$ 1,474.57	\$5,271.48	\$38,338.87	\$137,058.57	08	N	87	02
1468	13-2011-03	SENIOR PROFESSIONAL ACCOUNTANT	ACCOUNTANTS AND AUDITORS	022	\$ 1,478.06	\$ 3,102.43	\$38,429.56	\$80,663.28	Excluded	No	008	\$ 1,241.13	\$4,436.95	\$32,269.48	\$115,360.74	01	N	05	02
8711	29-9011-03	SENIOR SAFETY SPECIALIST - SES	OCCUPATIONAL HEALTH & SAFETY SPECIALISTS	416	\$ 1,200.00	\$ 2,082.91	\$31,200.00	\$54,155.54	Included	Yes	005	\$ 1,200.00	\$3,262.93	\$31,200.00	\$84,836.13	08	N	89	02
0120	43-6011-02	STAFF ASSISTANT	EXEC SECRETARIES & EXEC ADMIN ASSISTANTS	013	\$ 1,200.00	\$ 1,827.40	\$31,200.00	\$47,512.38	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	01	N	01	06
0120	43-6011-02	STAFF ASSISTANT - SES	EXEC SECRETARIES & EXEC ADMIN ASSISTANTS	413	\$ 1,200.00	\$ 1,792.95	\$31,200.00	\$46,616.76	Included	Yes	003	\$ 1,200.00	\$2,590.96	\$31,200.00	\$67,364.96	08	N	86	06
2117	11-3021-02	SYSTEMS PROGRAMMING ADMINISTRATOR - SES	COMPUTER & INFORMATION SYSTEMS MANAGERS	427	\$ 2,003.31	\$ 4,516.35	\$52,085.94	\$117,425.12	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
2111	15-1142-02	SYSTEMS PROGRAMMER I	NETWORK & COMPUTER SYSTEMS ADMINISTRATOR	023	\$ 1,566.92	\$ 3,322.15	\$40,739.82	\$86,375.88	Included	Yes	006	\$ 1,200.00	\$3,355.33	\$31,200.00	\$87,238.62	01	N	05	03
2109	11-3021-02	SYSTEMS PROJECT ADMINISTRATOR - SES	COMPUTER & INFORMATION SYSTEMS MANAGERS	425	\$ 1,673.36	\$ 3,697.44	\$43,507.36	\$96,133.36	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	86	03
2107	15-1121-03	SYSTEMS PROJECT ANALYST	COMPUTER SYSTEMS ANALYST	024	\$ 1,659.66	\$ 3,548.47	\$43,151.19	\$92,260.21	Excluded	No	008	\$ 1,241.13	\$4,436.95	\$32,269.48	\$115,360.74	01	N	05	03
2109	15-1121-04	SYSTEM PROJECT CONSULTANT	COMPUTER SYSTEMS ANALYST	025	\$ 1,763.39	\$ 3,584.67	\$45,848.06	\$93,201.50	Excluded	No	009	\$ 1,352.81	\$4,836.17	\$35,172.94	\$125,740.31	01	N	05	03
2039	11-3021-02	TELECOMMUNICATIONS ADMINISTRATOR - SES	COMPUTER & INFORMATION SYSTEMS MANAGERS	424	\$ 1,659.66	\$ 3,691.67	\$43,151.19	\$95,983.34	Excluded	No	020	\$ 1,200.00	\$5,839.08	\$31,200.00	\$151,815.99	08	N	89	02
1330	13-1151-03	TRAINING CONSULTANT	TRAINING AND DEVELOPMENT SPECIALISTS	019	\$ 1,255.99	\$ 2,734.12	\$32,655.81	\$71,087.03	Included	Yes	007	\$ 1,200.00	\$3,876.69	\$31,200.00	\$100,793.90	01	N	05	02

DEPARTMENT OF JUVENILE JUSTICE

Department Level Exhibits and Schedules



Eric S. Hall, Secretary

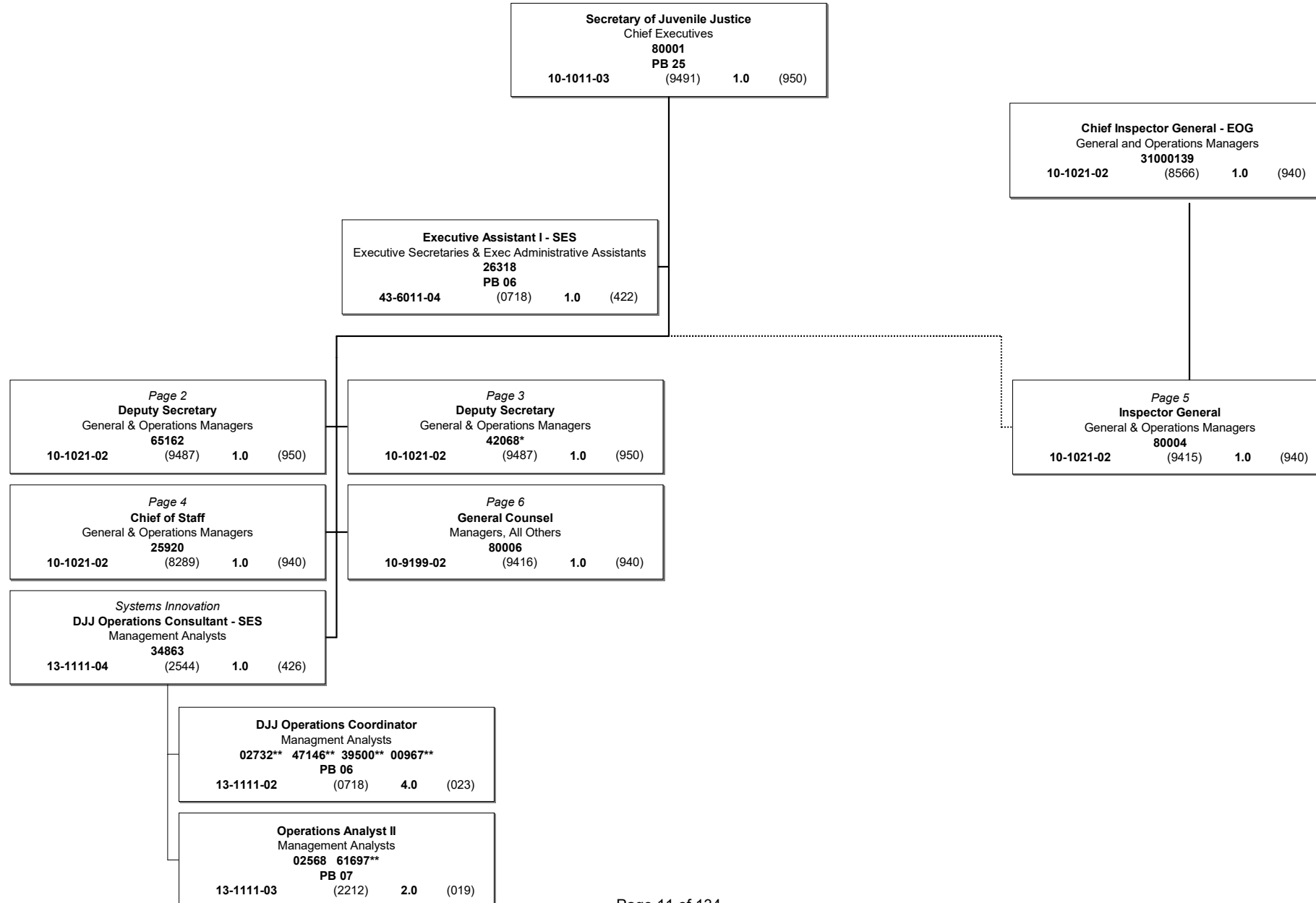
Schedule VII: Agency Litigation Inventory

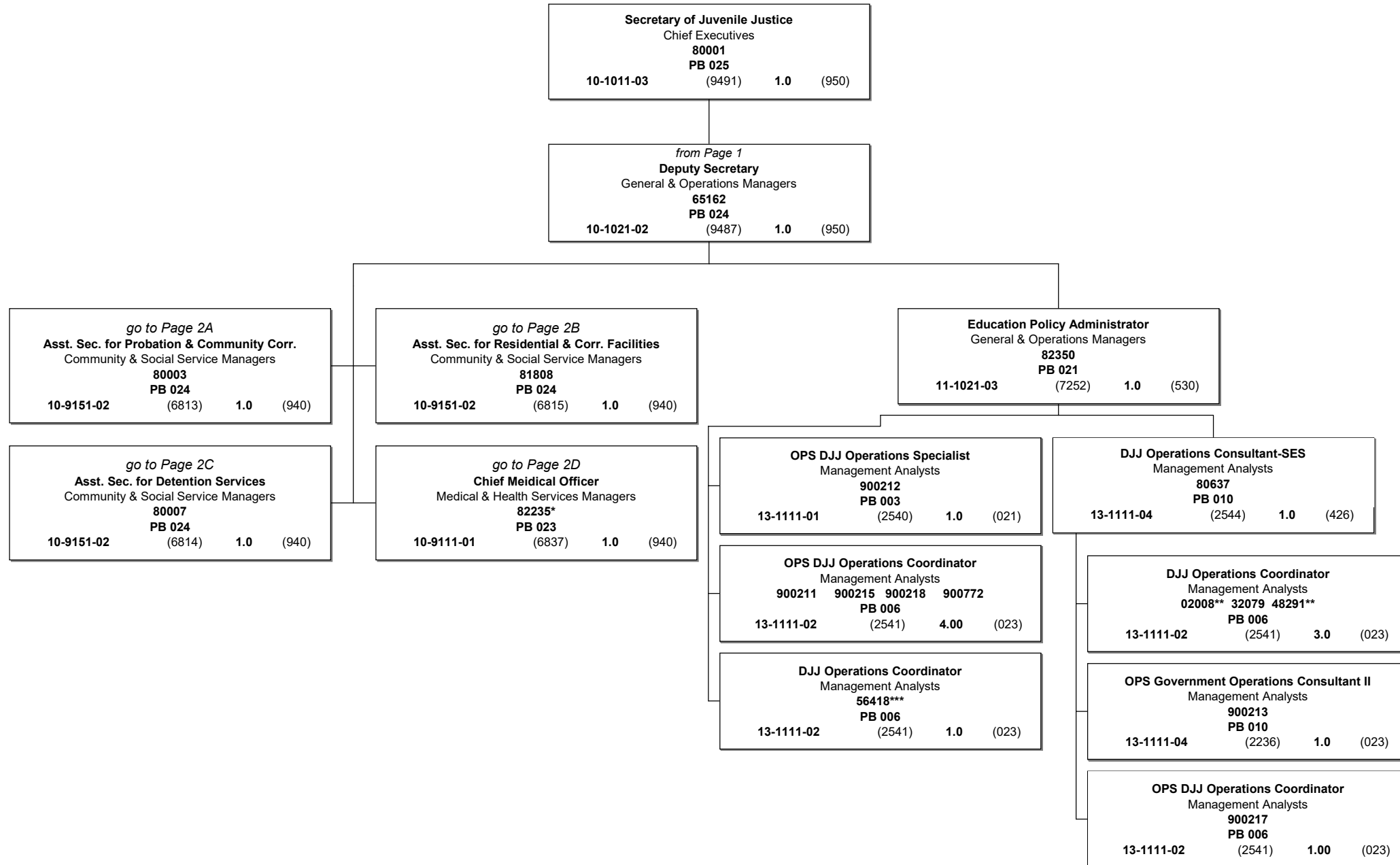
For directions on completing this schedule, please see the “Legislative Budget Request (LBR) Instructions” located on the Florida Fiscal Portal.

Agency:	Florida Department of Juvenile Justice		
Contact Person:	John Milla, General Counsel	Phone Number:	850-921-4129
Names of the Case: (If no case name, list the names of the plaintiff and defendant.)	GH, et al., v. Secretary of FDJJ and FDJJ.		
Court with Jurisdiction:	U.S. District Court Northern District of Florida – Tallahassee Division		
Case Number:	4:19-cv-00431-RH/MJF		
Summary of the Complaint:	Plaintiffs are representing a class of juveniles, who have been in the custody of the DJJ and were placed in confinement during their detention. Plaintiffs allege Department’s use of behavioral confinement is a violation of 14 th and 8 th amendments, as well as the Americans with Disabilities Act and Section 504 of the Rehabilitation Act and also alleged the Secretary had knowledge of the risk of harm and condoned the practice.		
Amount of the Claim:	Declaratory & Injunctive Relief, plus reasonable costs & attorney fees		
Specific Statutes or Laws (including GAA) Challenged:	42 U.S.C s. 1983, 14 th and 8 th Amendments to the U.S. Constitution Section 504 of the Rehabilitation Act: 42 U.S.C. s. 794 ADA: 42 U.S.C. s. 12131 et seq.		
Status of the Case:	The court decertified the class on September 1. This led to a Joint Stipulation of Dismissal on September 7, 2022, by which the parties agreed to bear their own costs, expenses and attorneys’ fees.		
Who is representing (of record) the state in this lawsuit? Check all that apply.	<input type="checkbox"/>	Agency Counsel	
	<input type="checkbox"/>	Office of the Attorney General or Division of Risk Management	
	<input checked="" type="checkbox"/>	Outside Contract Counsel: Campbell, Trohn, Tamayo & Aranda	
If the lawsuit is a class action (whether the class is certified or not), provide the name of the firm or firms representing the plaintiff(s).	Case is a class action that has been certified. Florida Legal Services, Florida Justice Institute and Southern Poverty Law Center for the plaintiffs.		

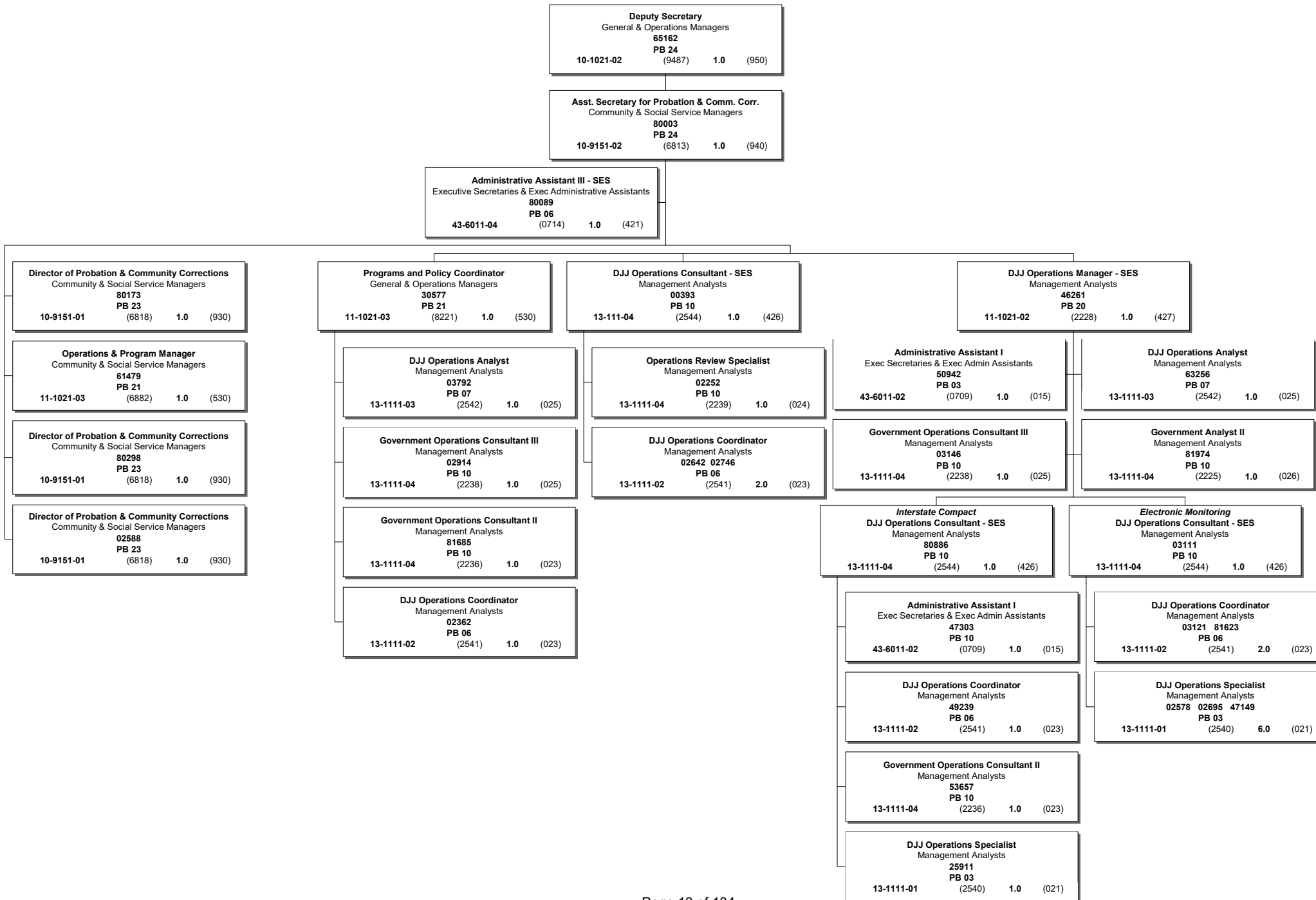
TABLE OF CONTENTS

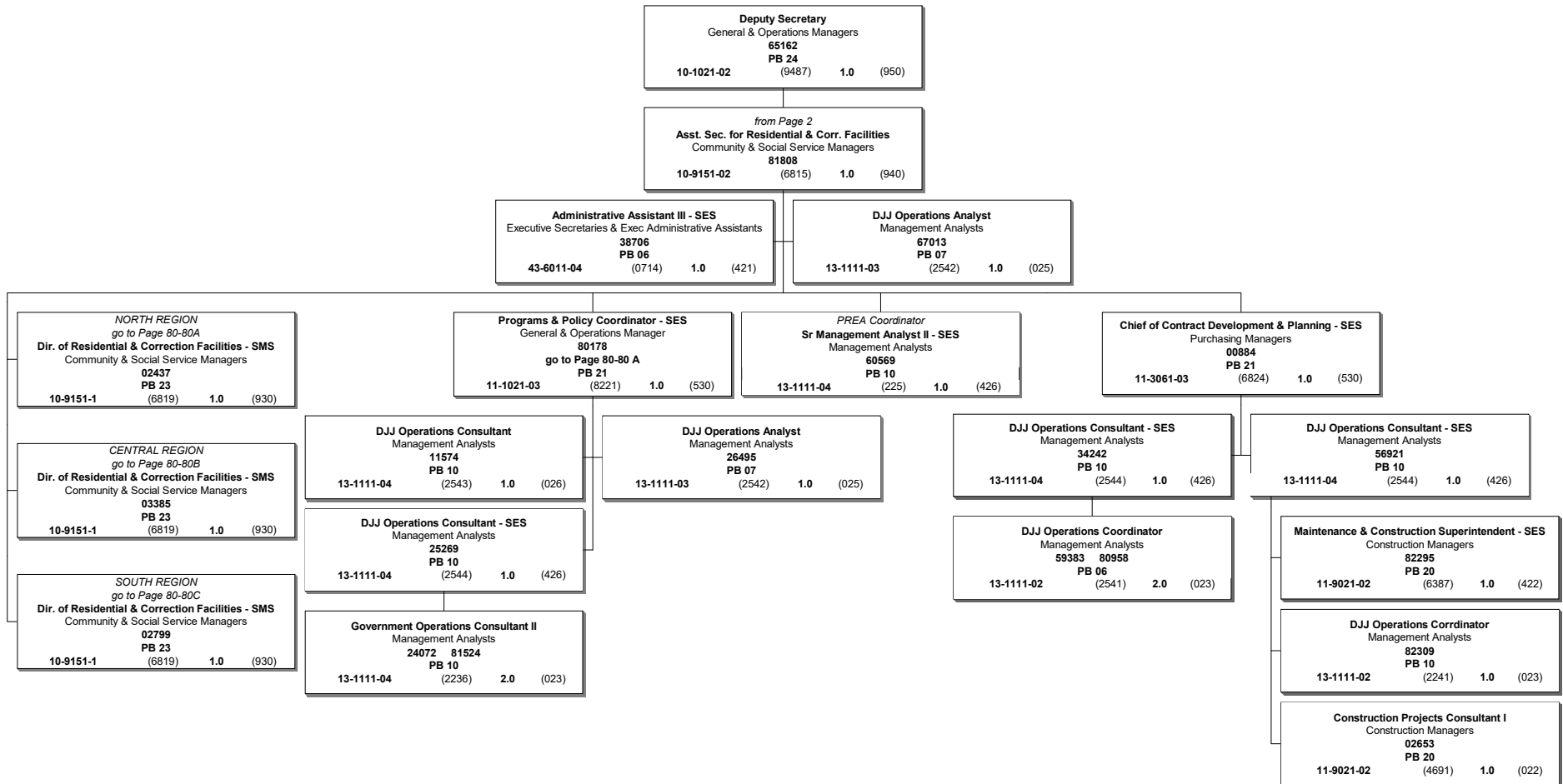
Office of the Secretary	Page 1
Deputy Secretary PN 80065162	Page 2
Assistant Secretary for Probation and Community Corrections	Page 2A <i>(also Page 80-70 under Probation)</i>
Assistant Secretary for Residential Correctional Facilities	Page 2B <i>(also Page 80-80 under Residential)</i>
Assistant Secretary for Detention Services	Page 2C <i>(also Page 80-40 under Detention)</i>
Office of Health Services	Page 2D
Deputy Secretary PN 80042068	Page 3
Assistant Secretary for Accountability & Program Support	Page 3A
Programming & Technical Assistance	Page 3A
Monitoring & Quality Improvement	Page 3A-1
Procurement & Contract Administration	Page 3A-2
Contract Management	Page 3A-3
Research and Data Integrity	Page 3A-4
Assistant Secretary for Prevention	Page 3B <i>(also Page 80-90 under Prevention)</i>
Chief of Staff	Page 4
Director of Administration	Page 4A
Budget	Page 4A-1
Finance & Accounting	Page 4A-2
Human Resources	Page 4A-3
General Services	Page 4A-4
Information Technology	Page 4A-5, 4A-5-1
Director of Staff Development & Training	Page 4B
Inspector General	Page 5
General Counsel	Page 6

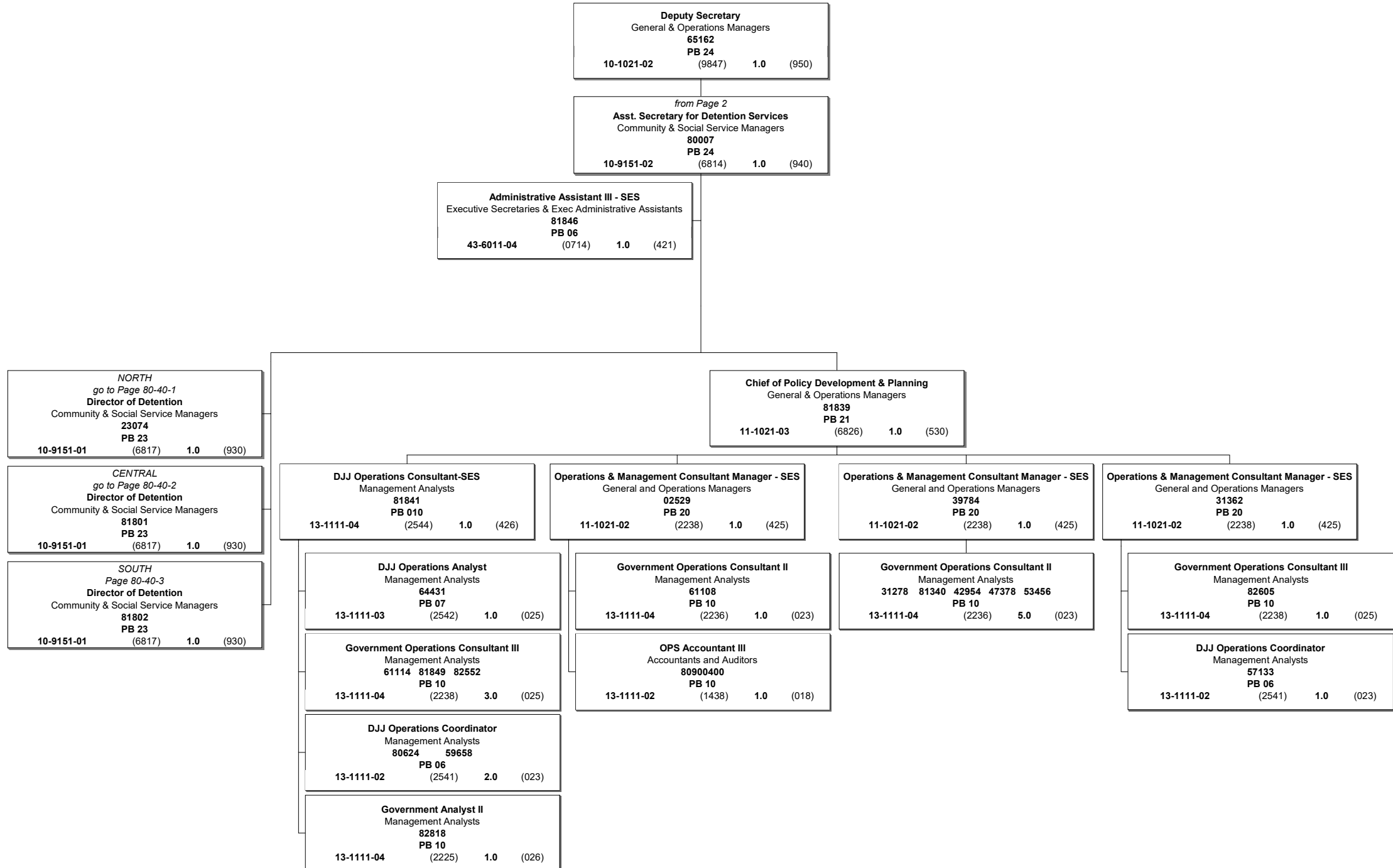


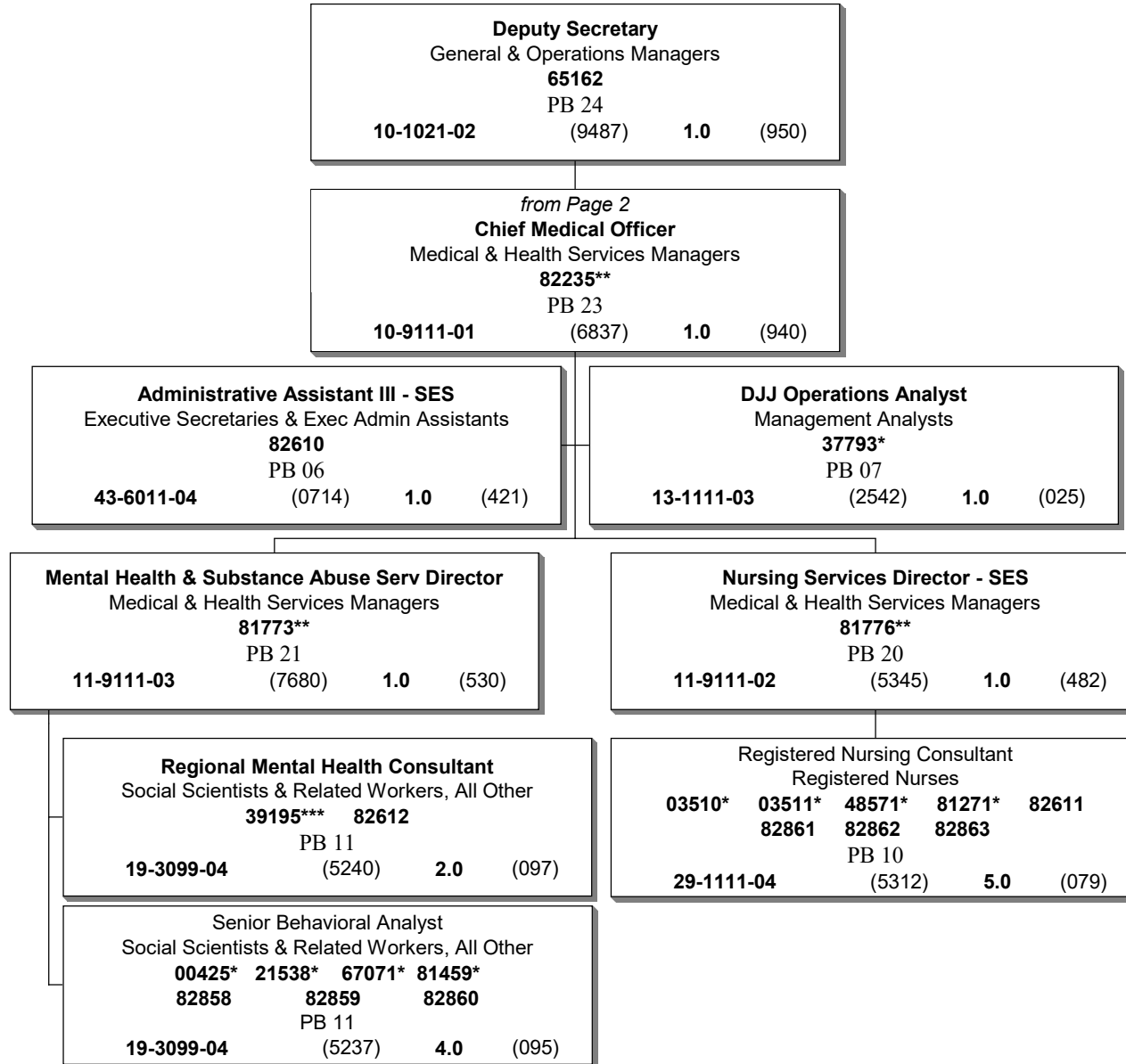


*Funded by Residential
 **Funded by Detention
 ***Funded by Probation

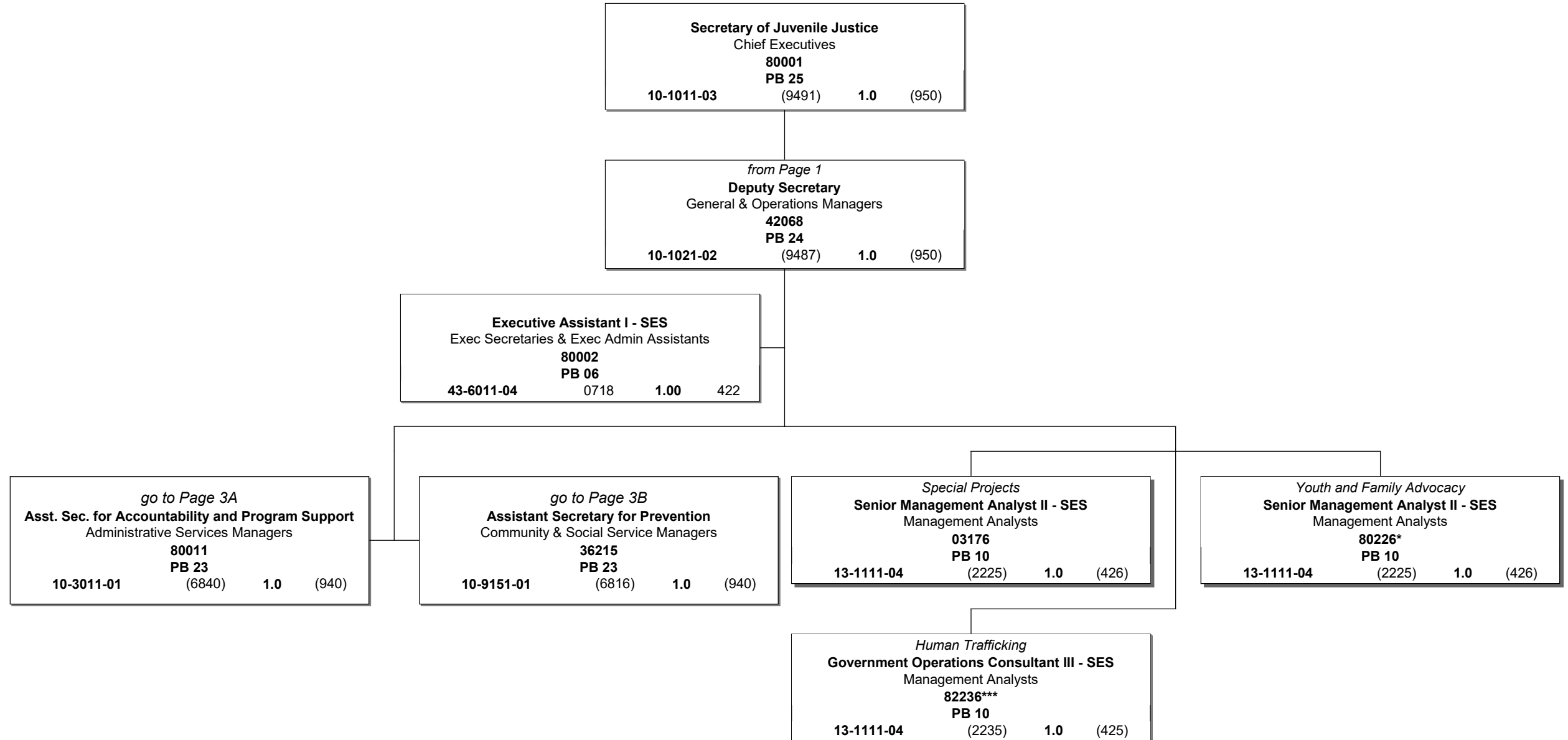


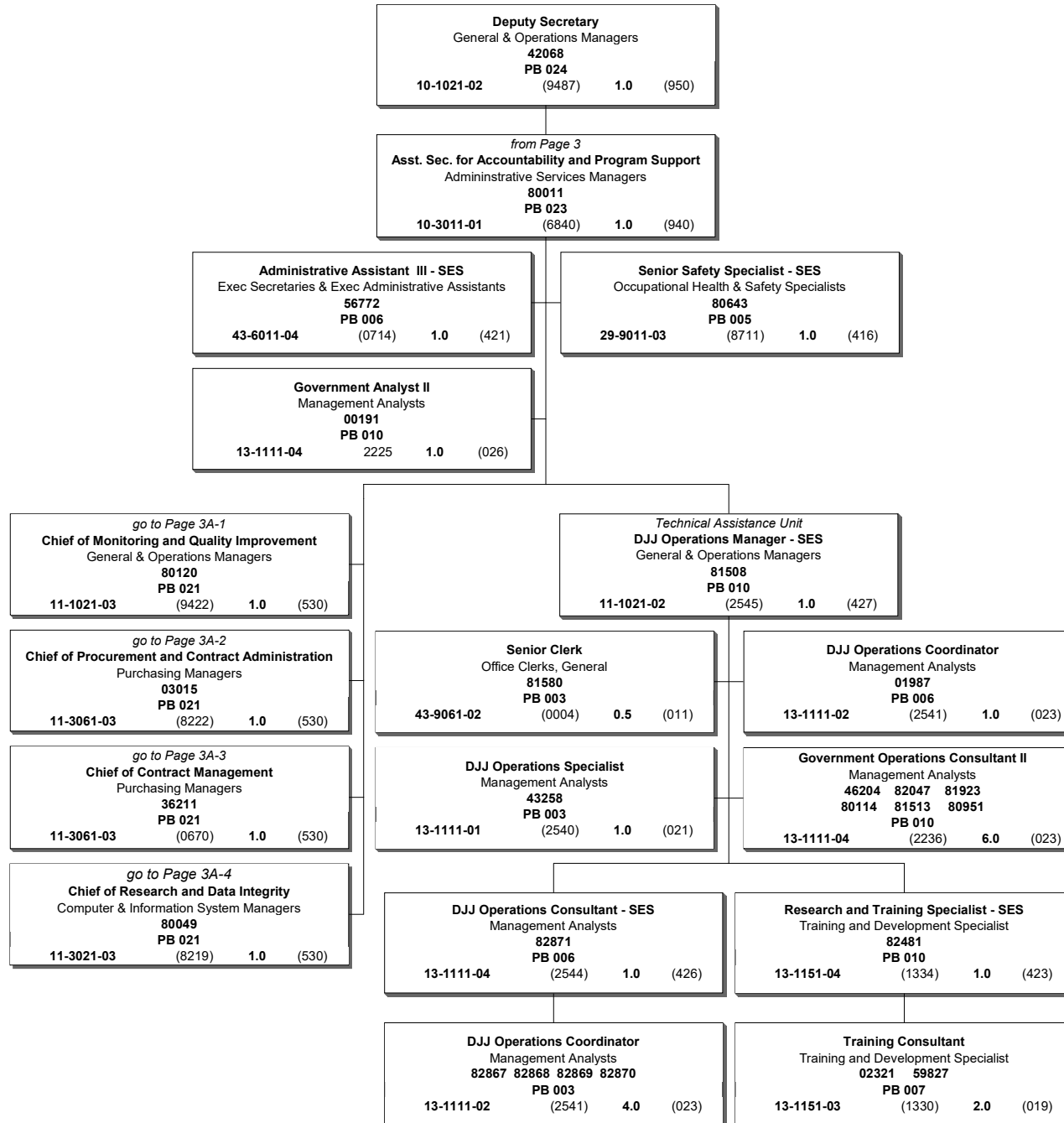


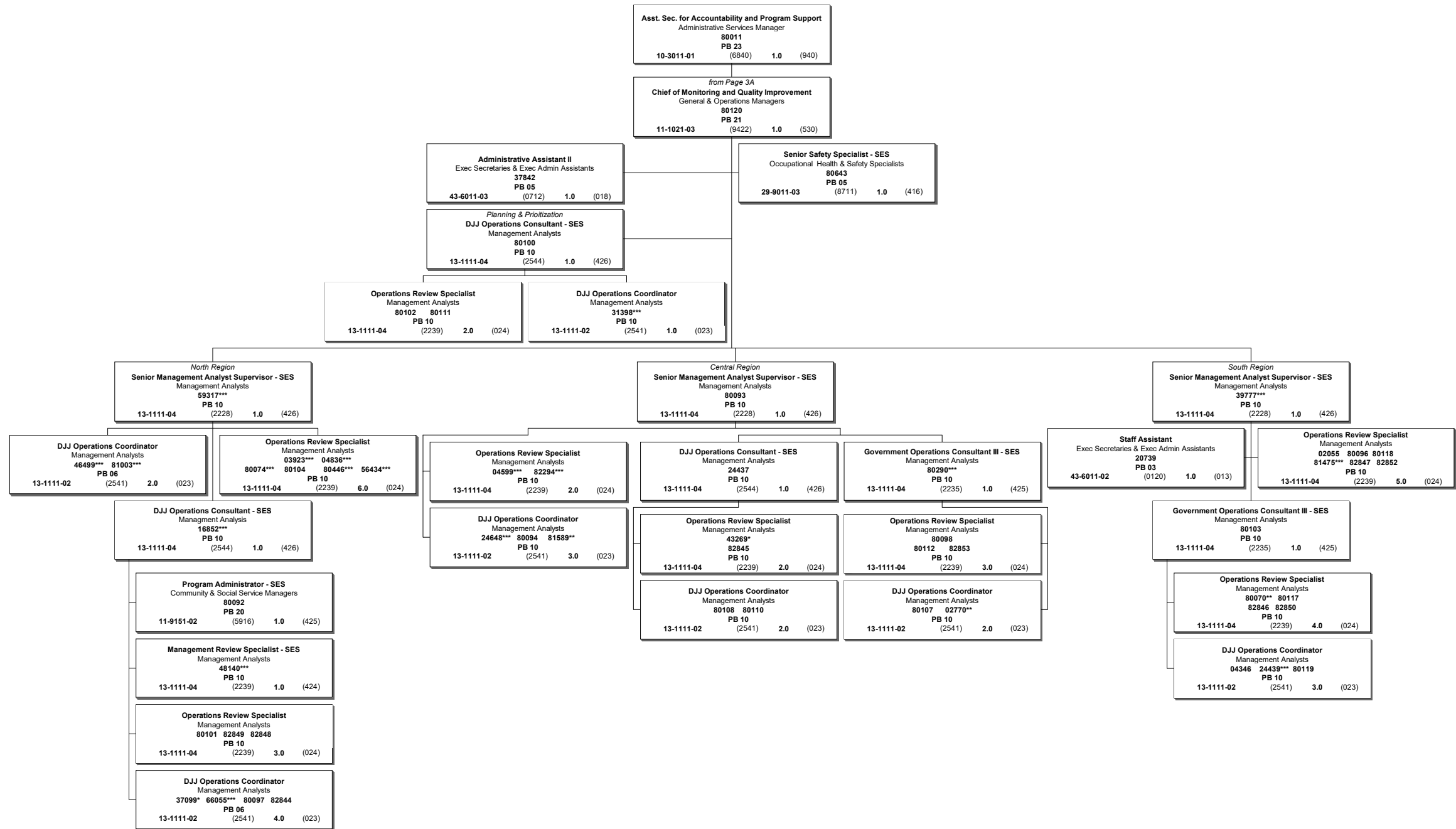




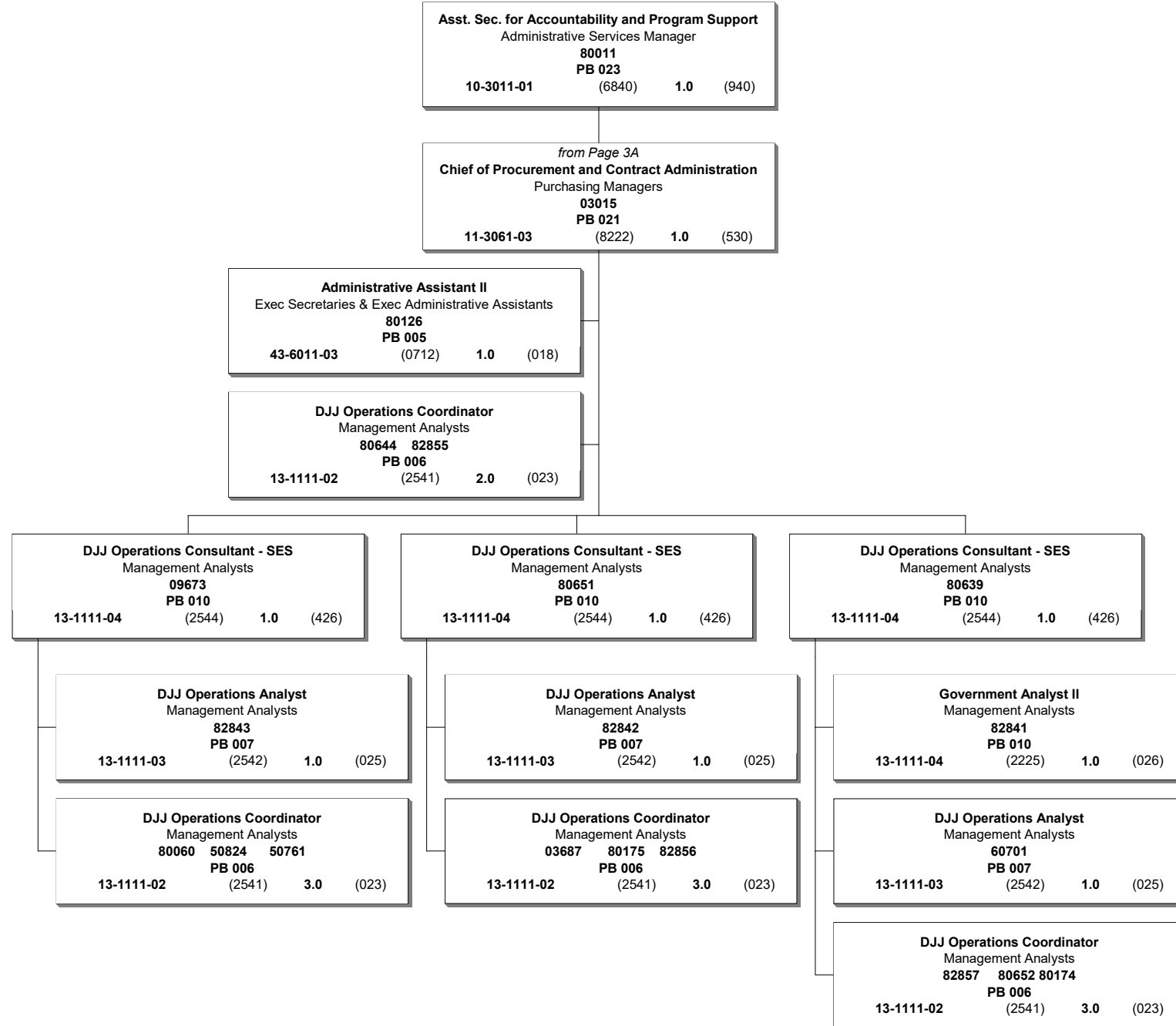
*Funded by Detention
 **Funded by Residential
 ***Funded by Probation

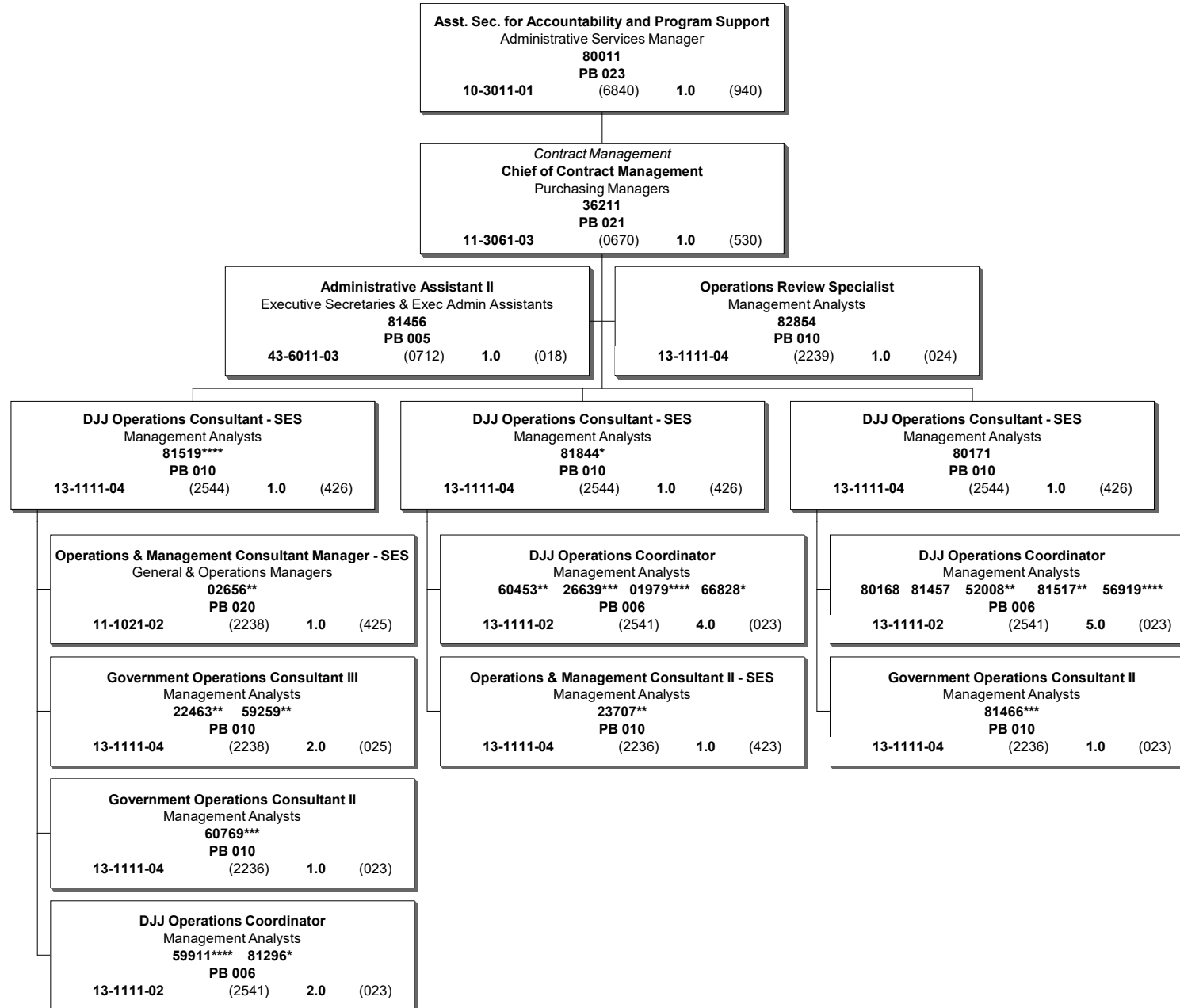




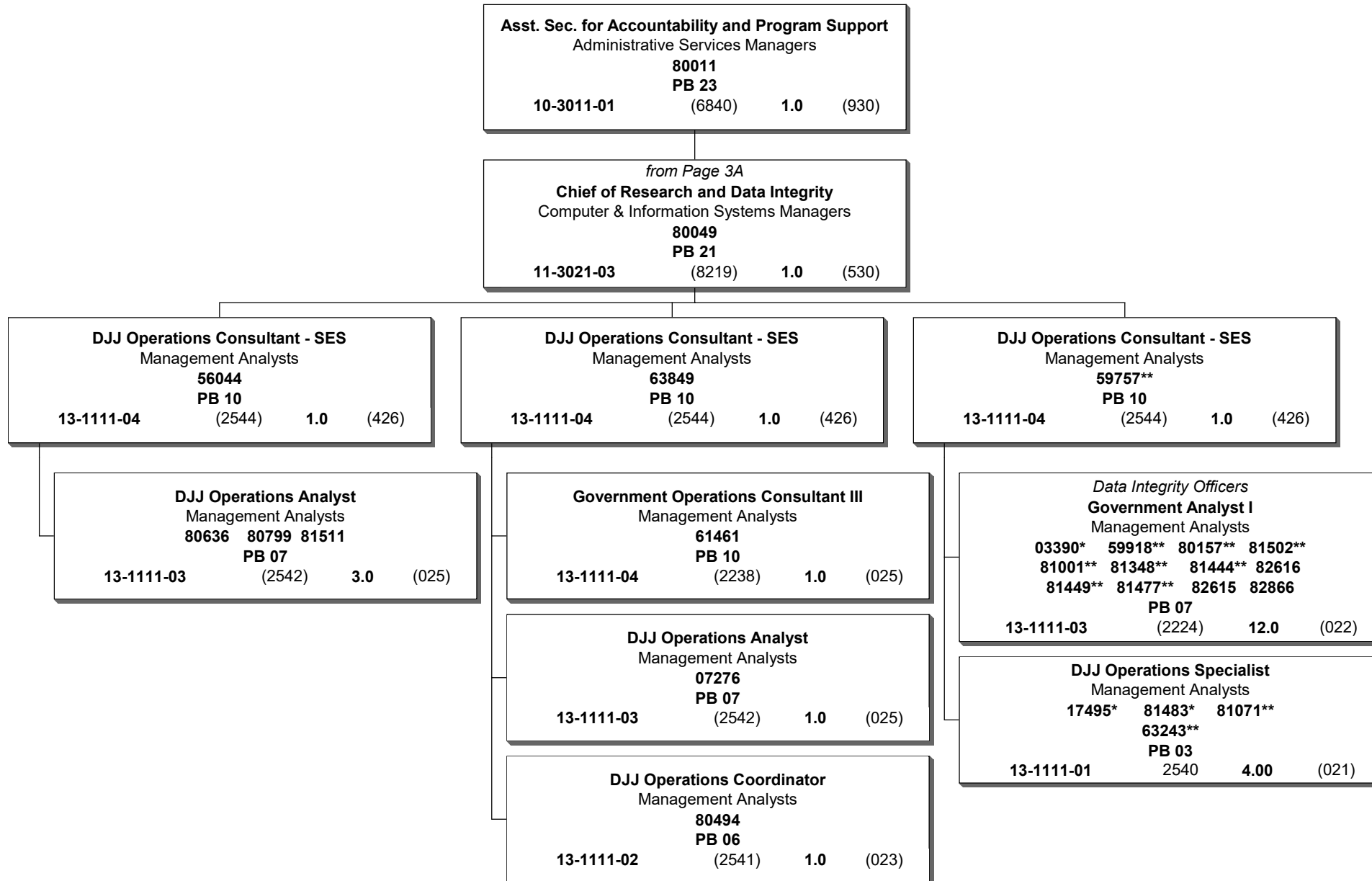


*Funded by Detention
 **Funded by Probation
 ***Funded by Residential

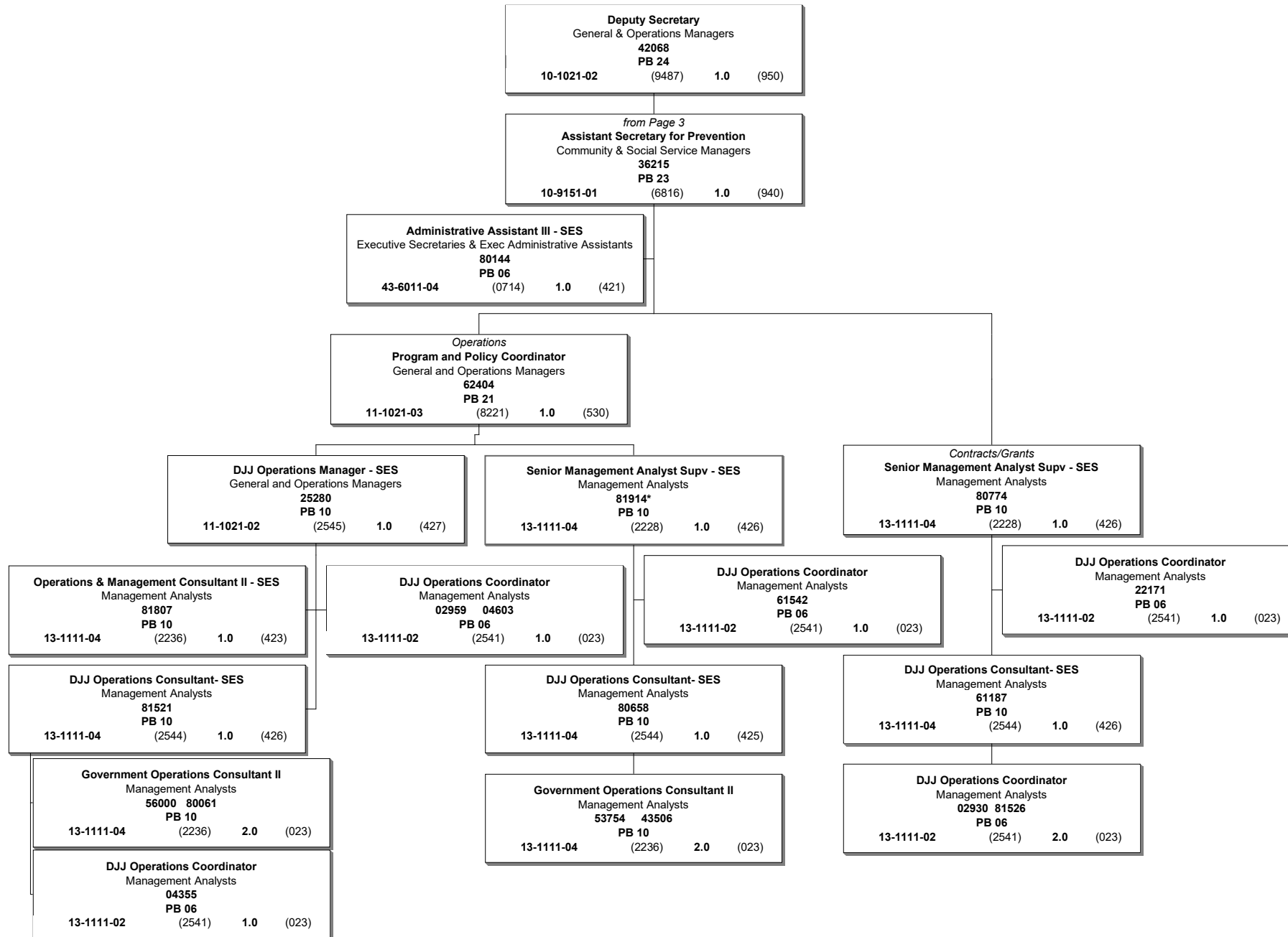




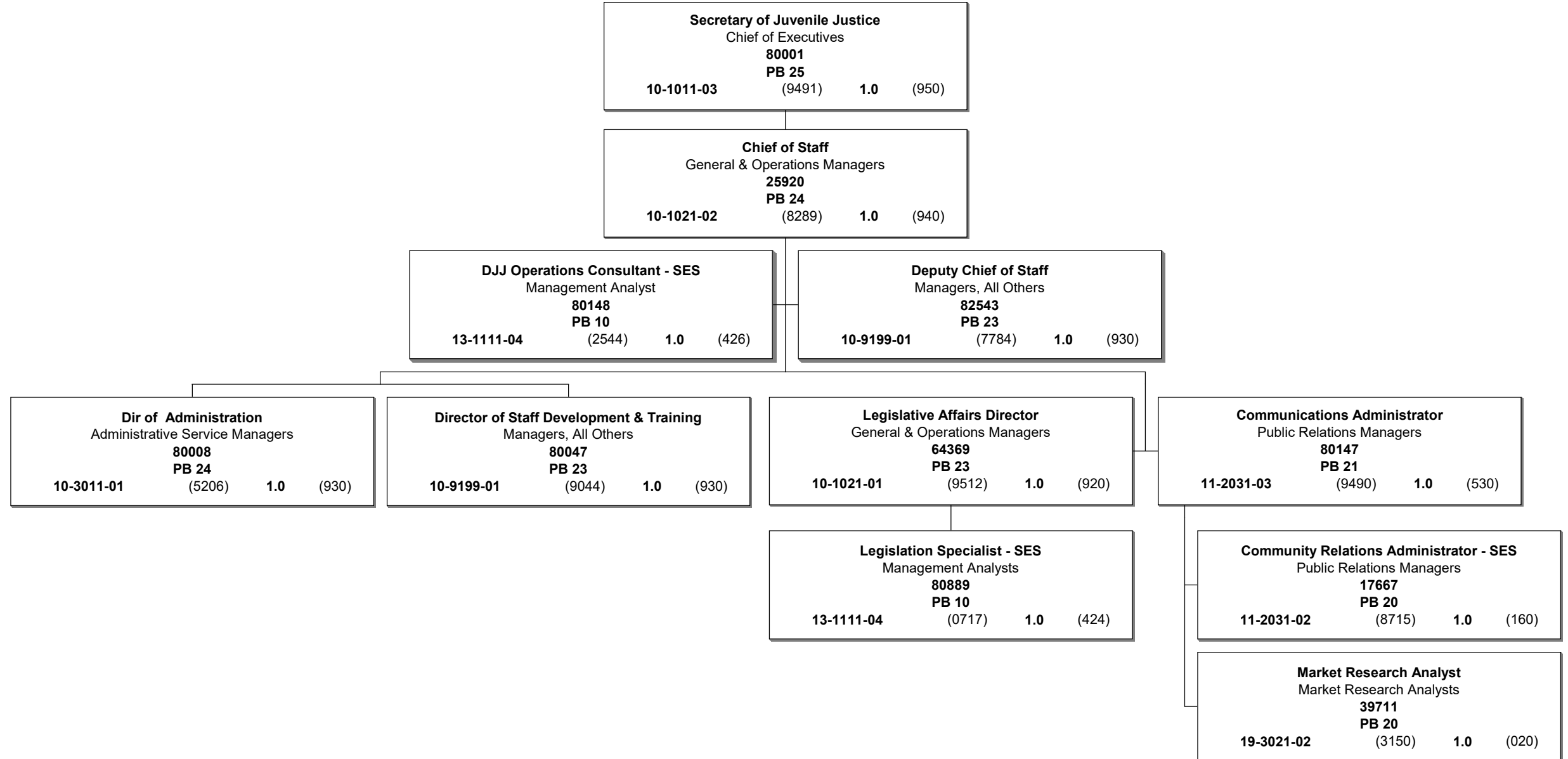
*Funded by Detention
 **Funded by Probation
 ***Funded by Residential
 ****Funded by Prevention

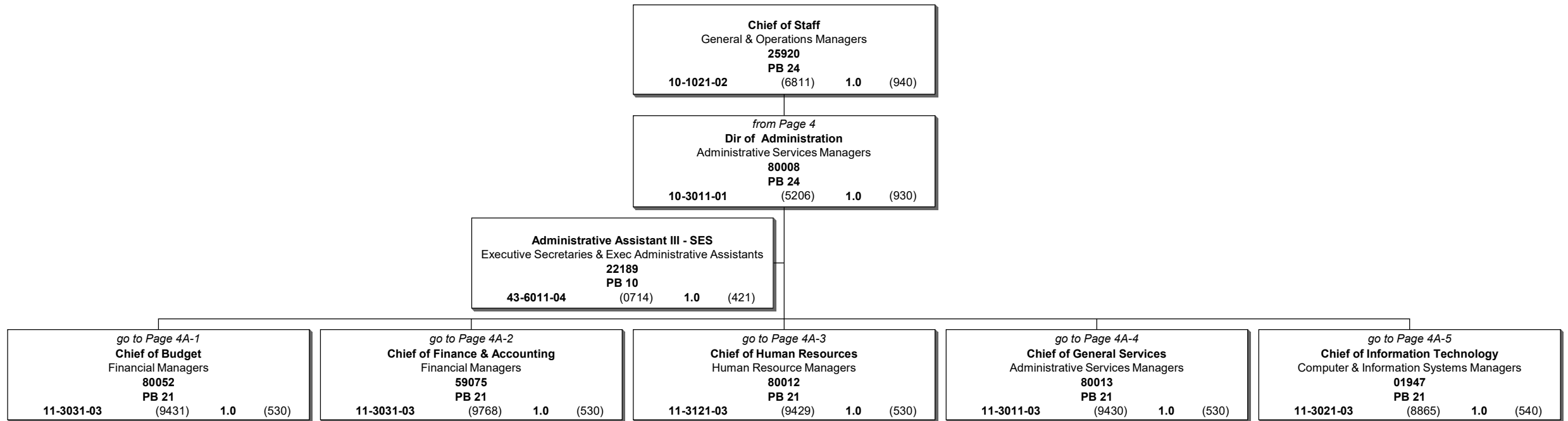


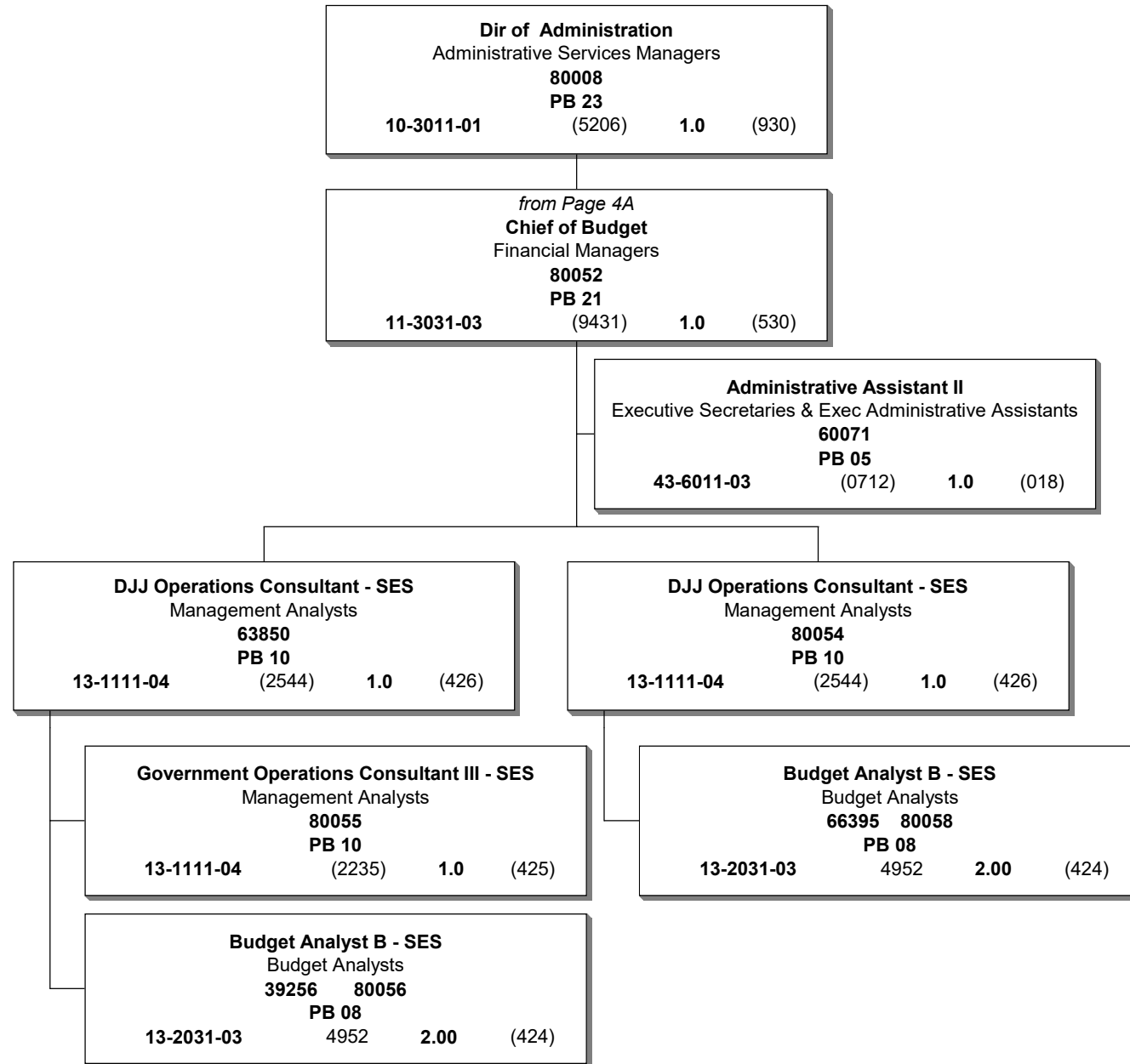
*Funded by Detention
 **Funded by Probation
 ***Funded by Residential
 Page 22 of 134

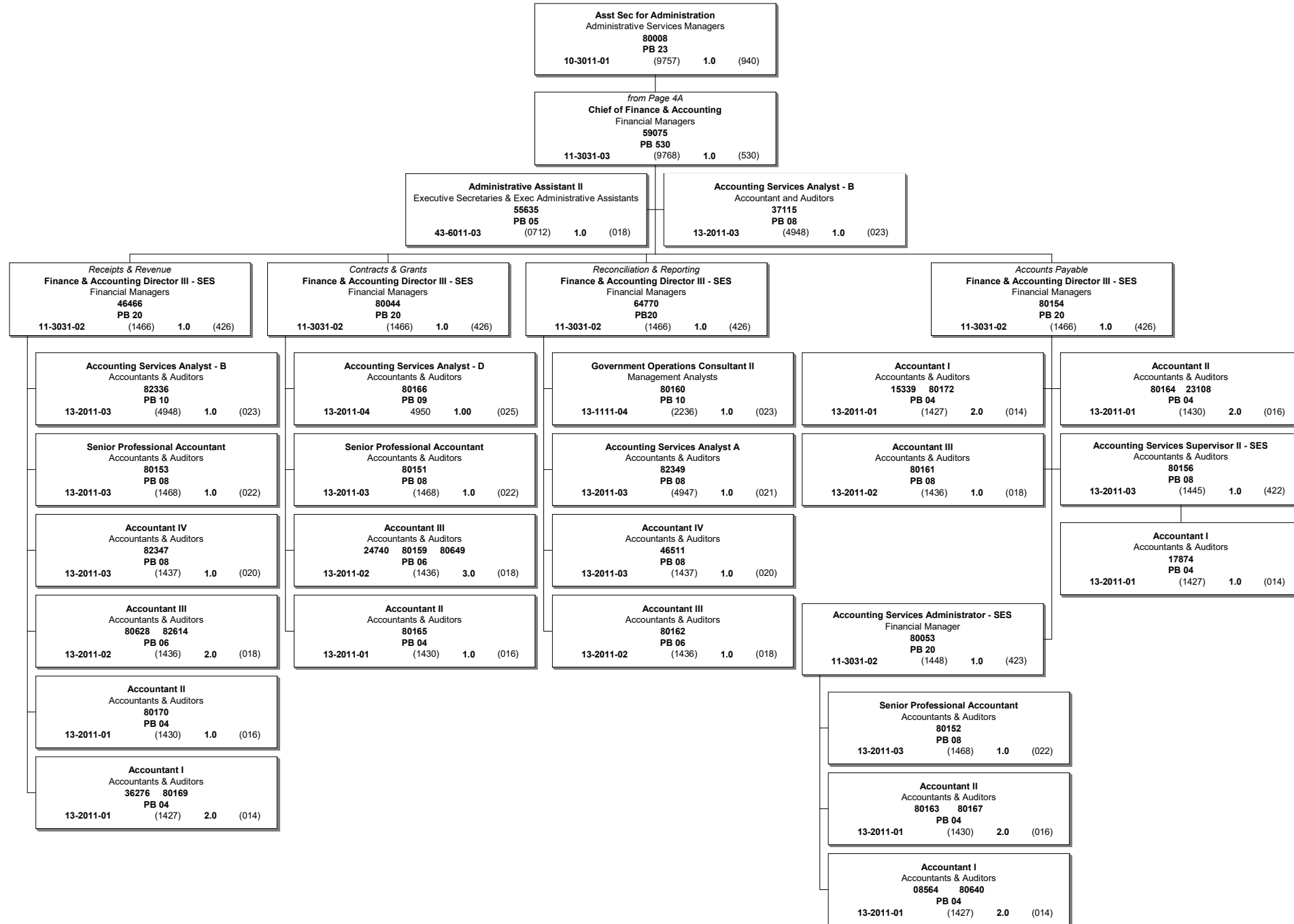


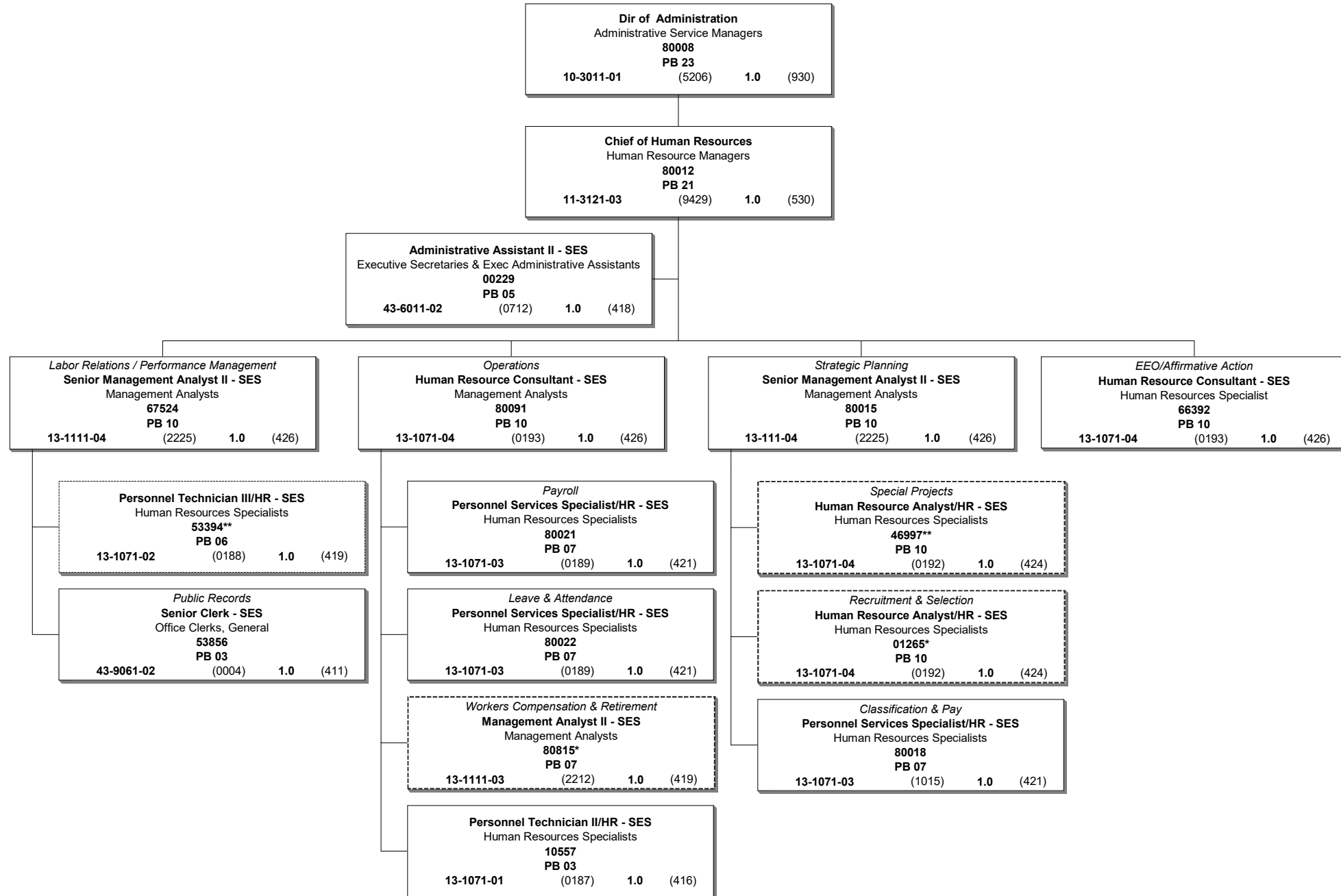
*Funded by Residential

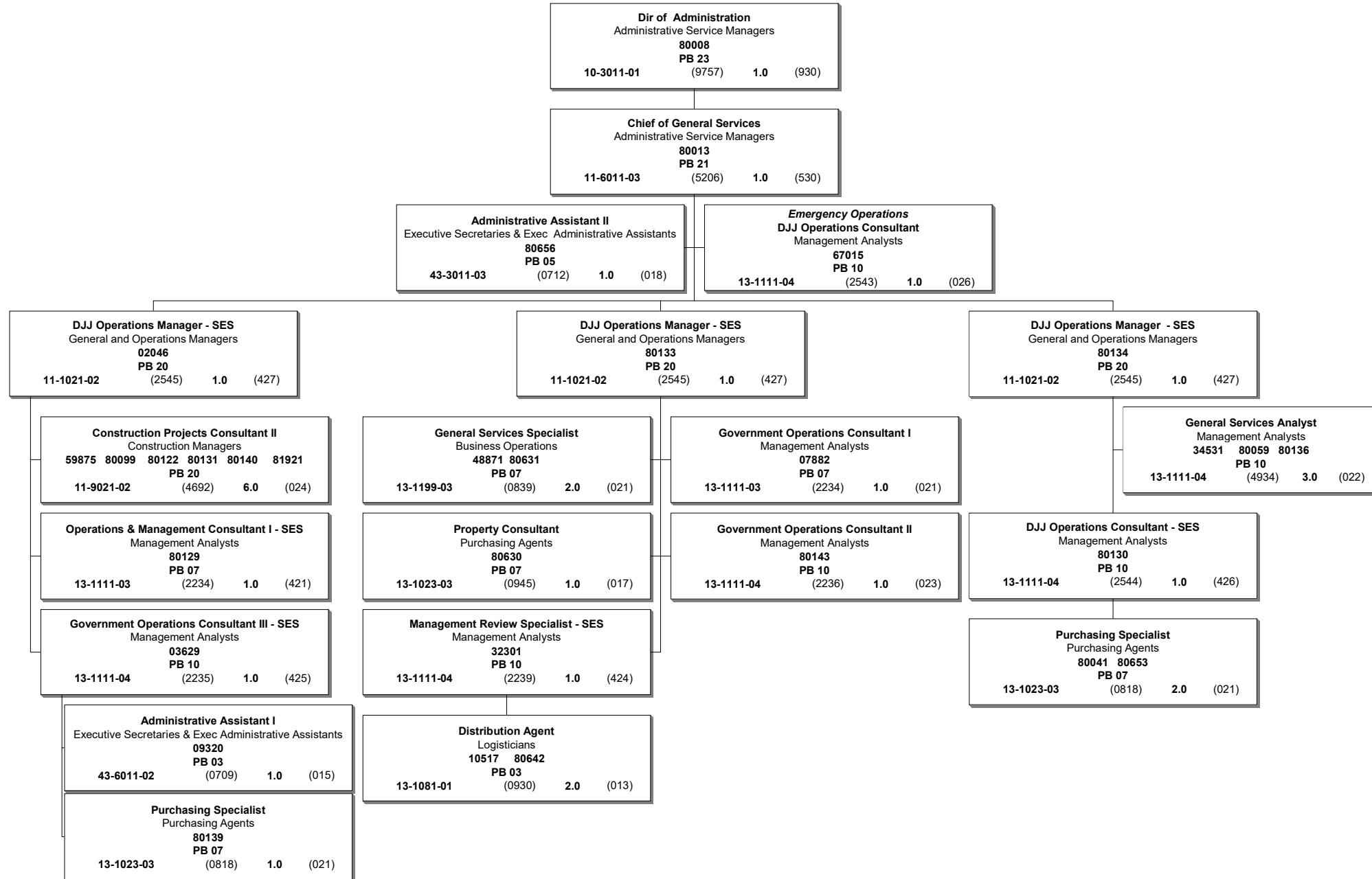


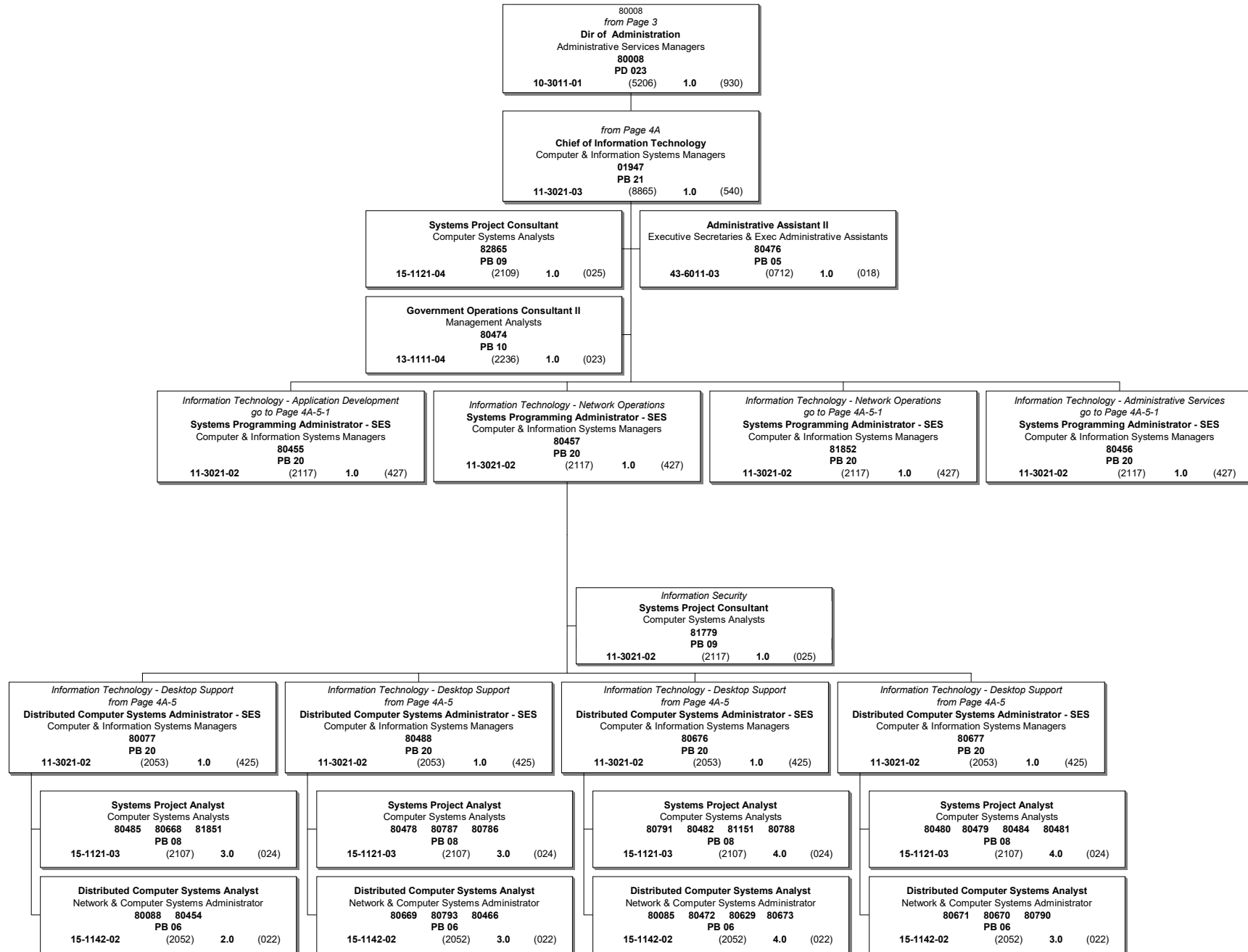


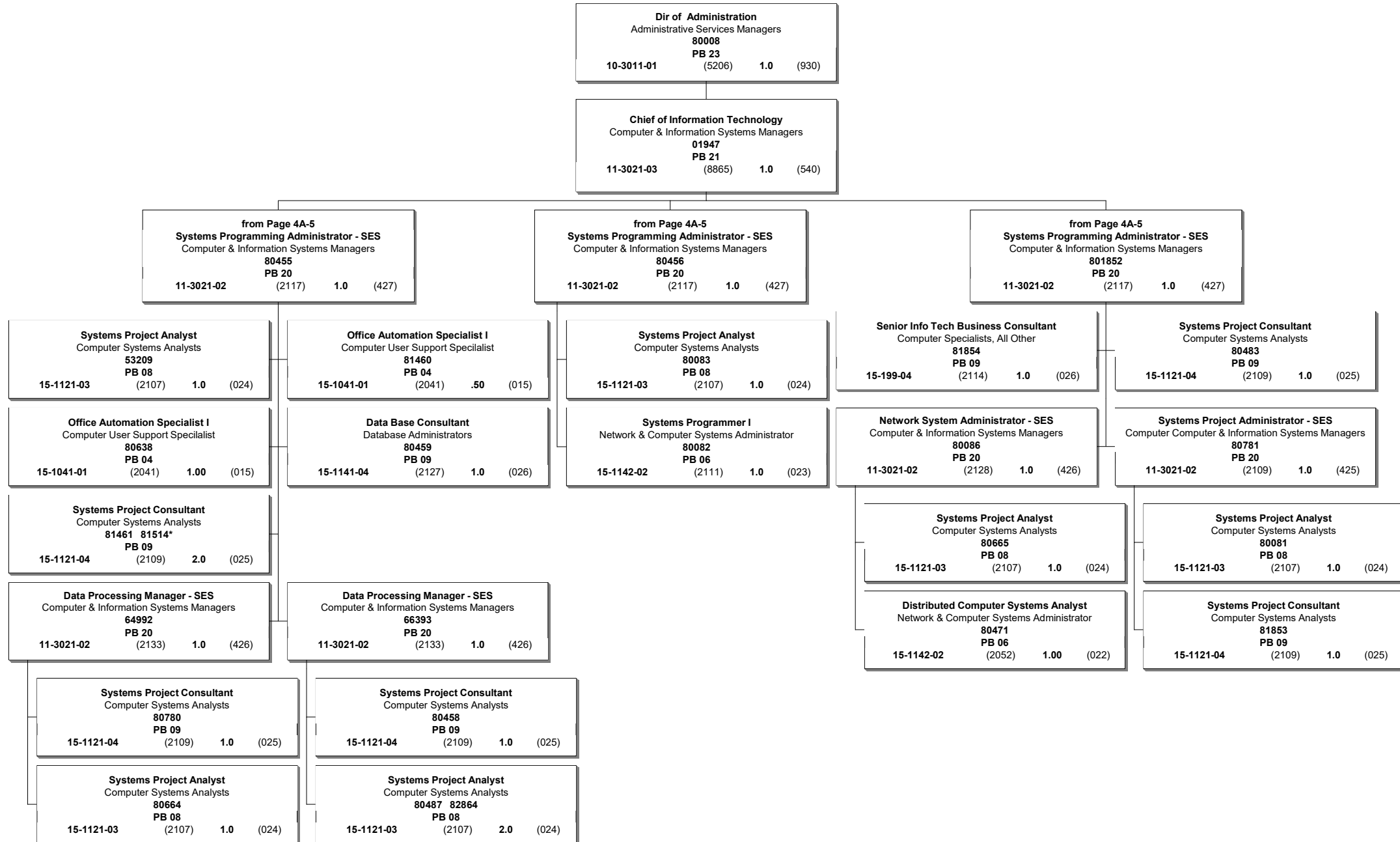












80 - DEPARTMENT OF JUVENILE JUSTICE
 75 - HEADQUARTERS
 00 - ADMINISTRATION
 00 - ADMINISTRATION
 160 - DIR OF STAFF DEV & TRAINING

CURRENT
 Verified by: T. Dodie Garye
 Effective: 6/14/2019

Chief of Staff
 General & Operations Managers
25920
PB 23
10-1021-02 (6811) **1.0** (940)

from Page 4
Director of Staff Development & Training
 Managers, All Others
80047
PB 23
10-9199-01 (9044) **1.0** (930)

Administrative Assistant II
 Executive Secretaries & Exec Administrative Assistants
02324
PB 05
43-6011-03 (0712) **1.0** (018)

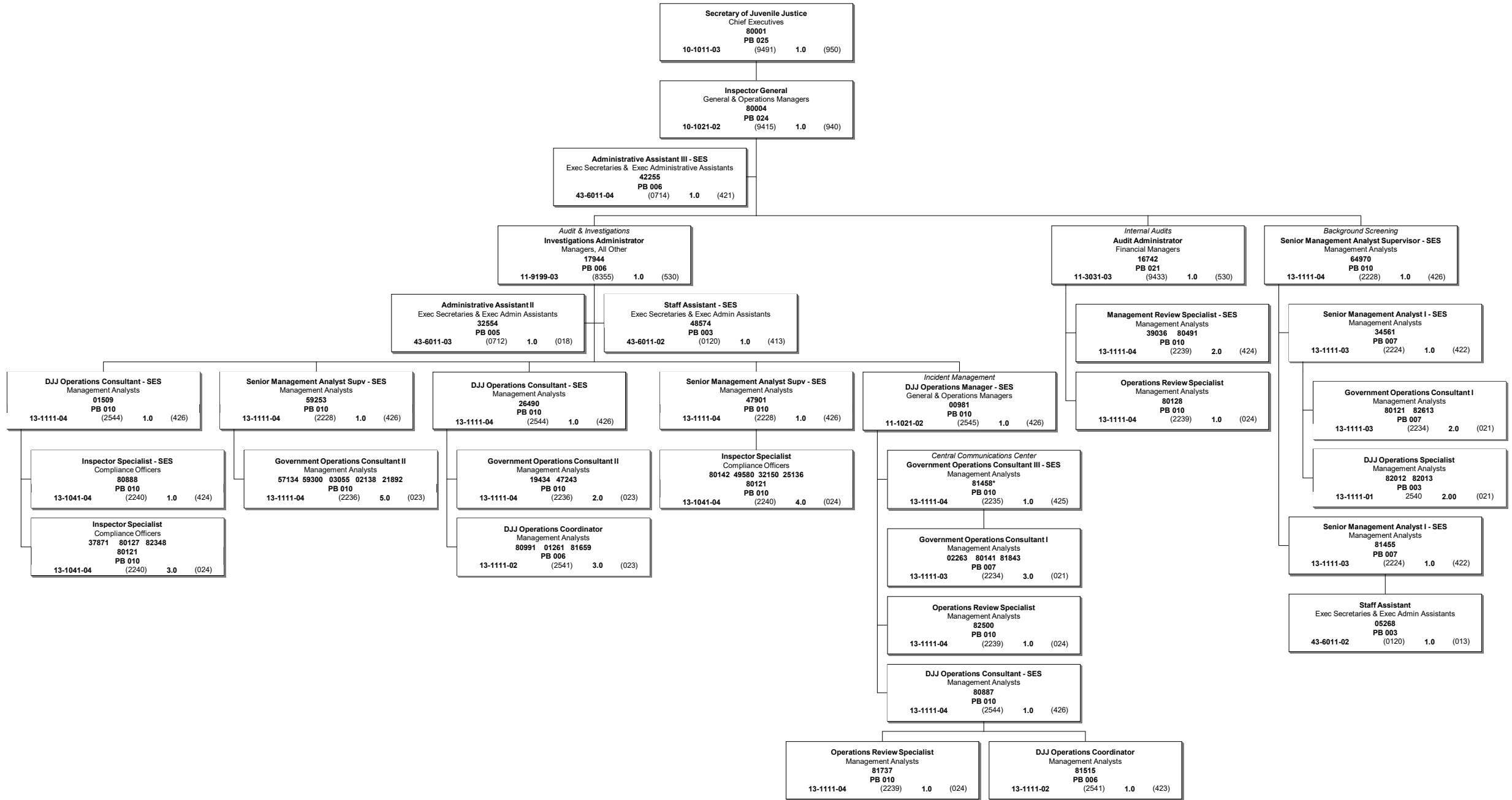
Government Analyst II
 Management Analysts
01013 46469* 80005**
PB 10
13-1111-04 (2225) **3.0** (026)

Government Operations Consultant II
 Management Analysts
82253
PB 10
13-1111-04 (2236) **1.0** (023)

Training and Research Manager - SES
 Training and Development Managers
35527
PB 20
11-3131-02 (6004) **1.0** (426)

*Funded By Detention
 **Funded by Residential

PAGE 4B



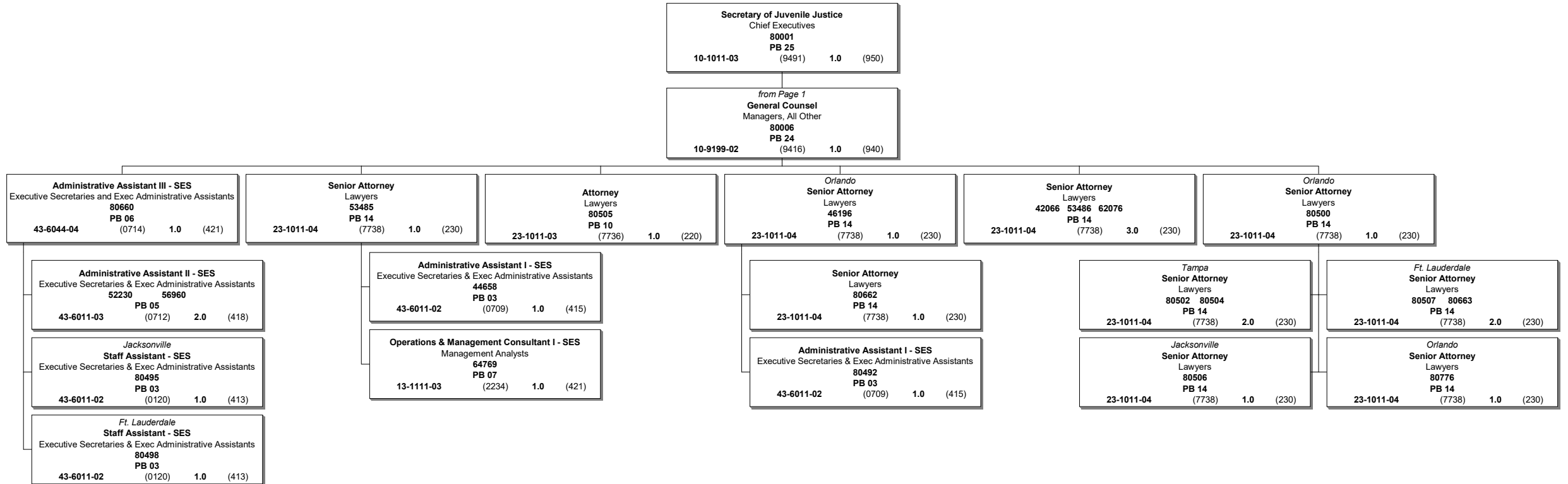


TABLE OF CONTENTS

Assistant Secretary for Detention Services

Page 80-40 *(also Page 2C under Headquarters)*

North Region - Director of Detention

Okaloosa Detention Center

Page 80-40-1

Escambia Detention Center

Page 40-1A

Leon Detention Center

Page 40-1B, 40-1C

Duval Detention Center

Page 40-2

Marion Detention Center

Page 40-4, 40-4A

Volusia Detention Center

Page 40-5

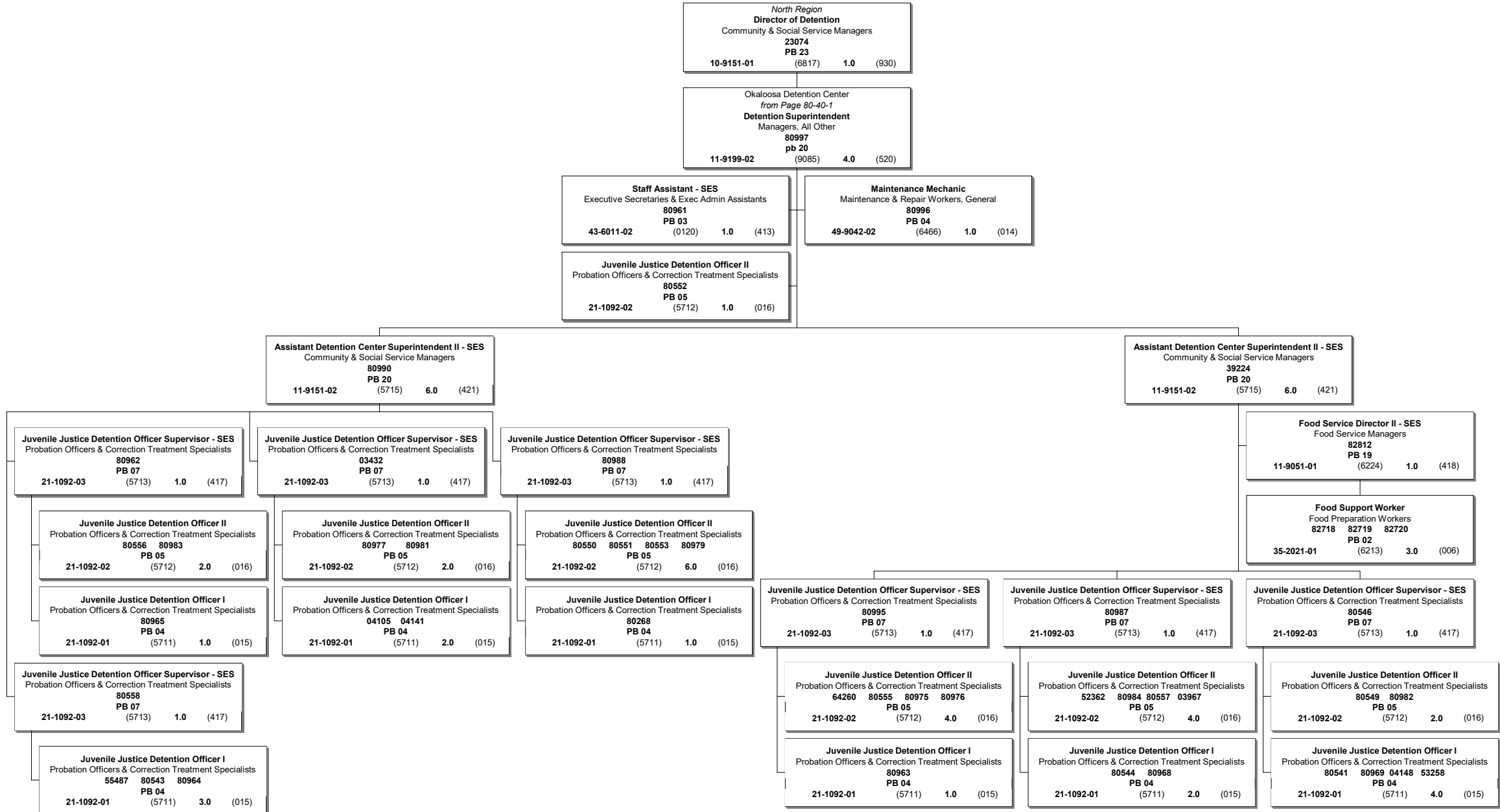
Alachua Detention Center

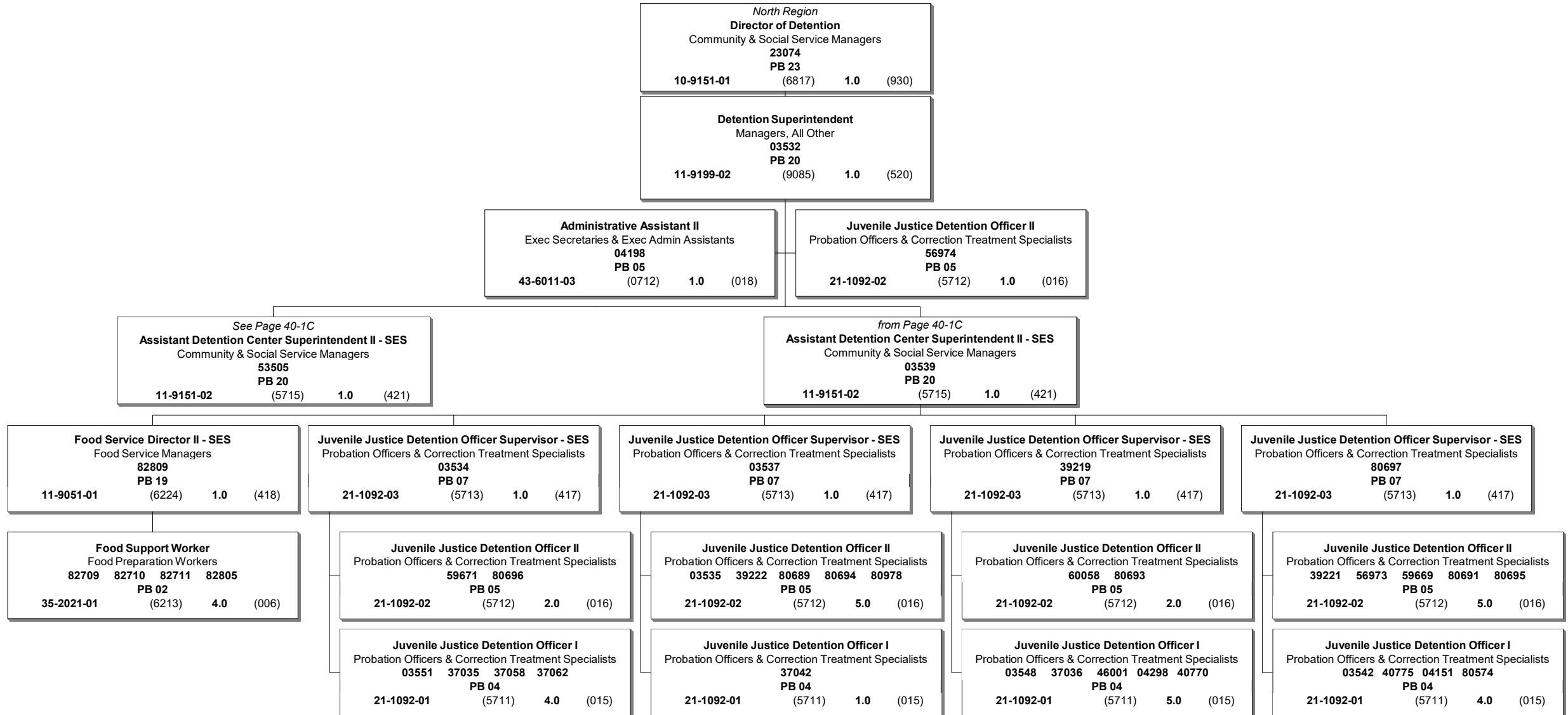
Page 40-7

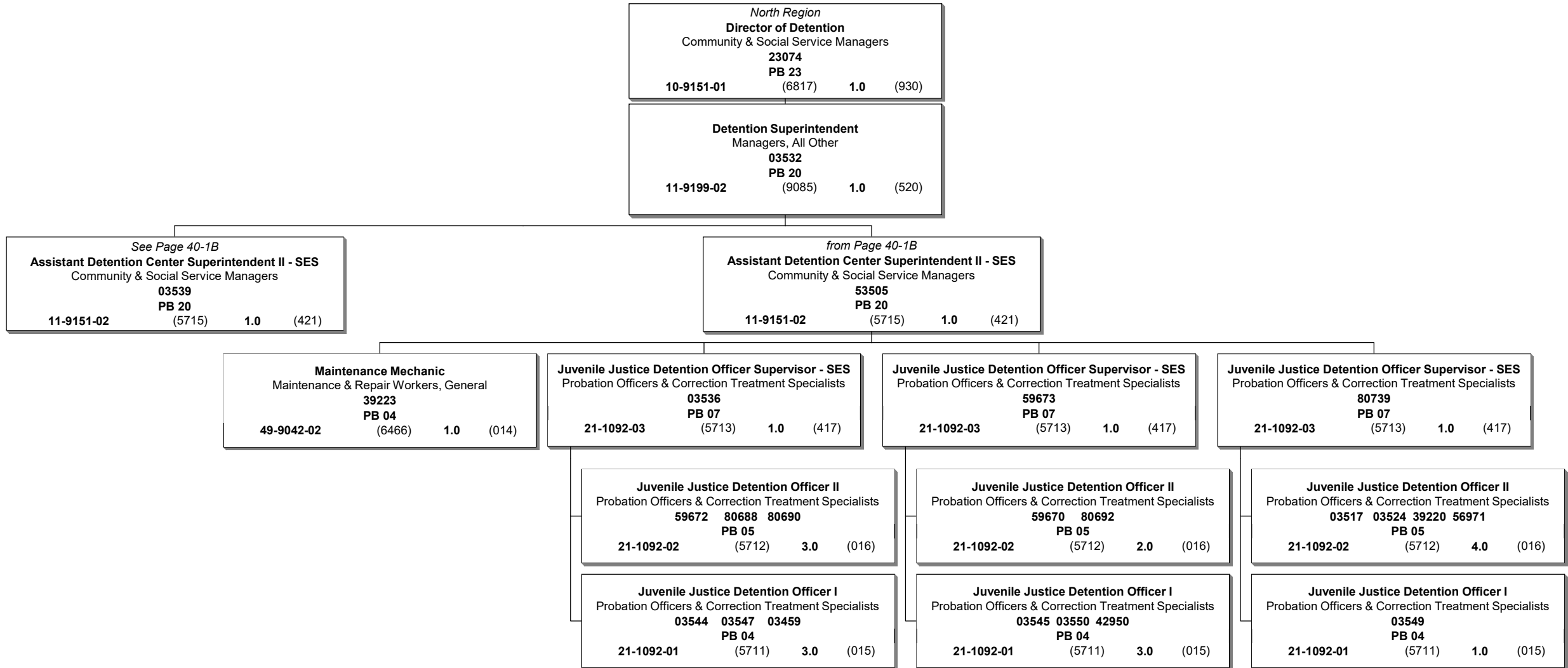
Bay Detention Center

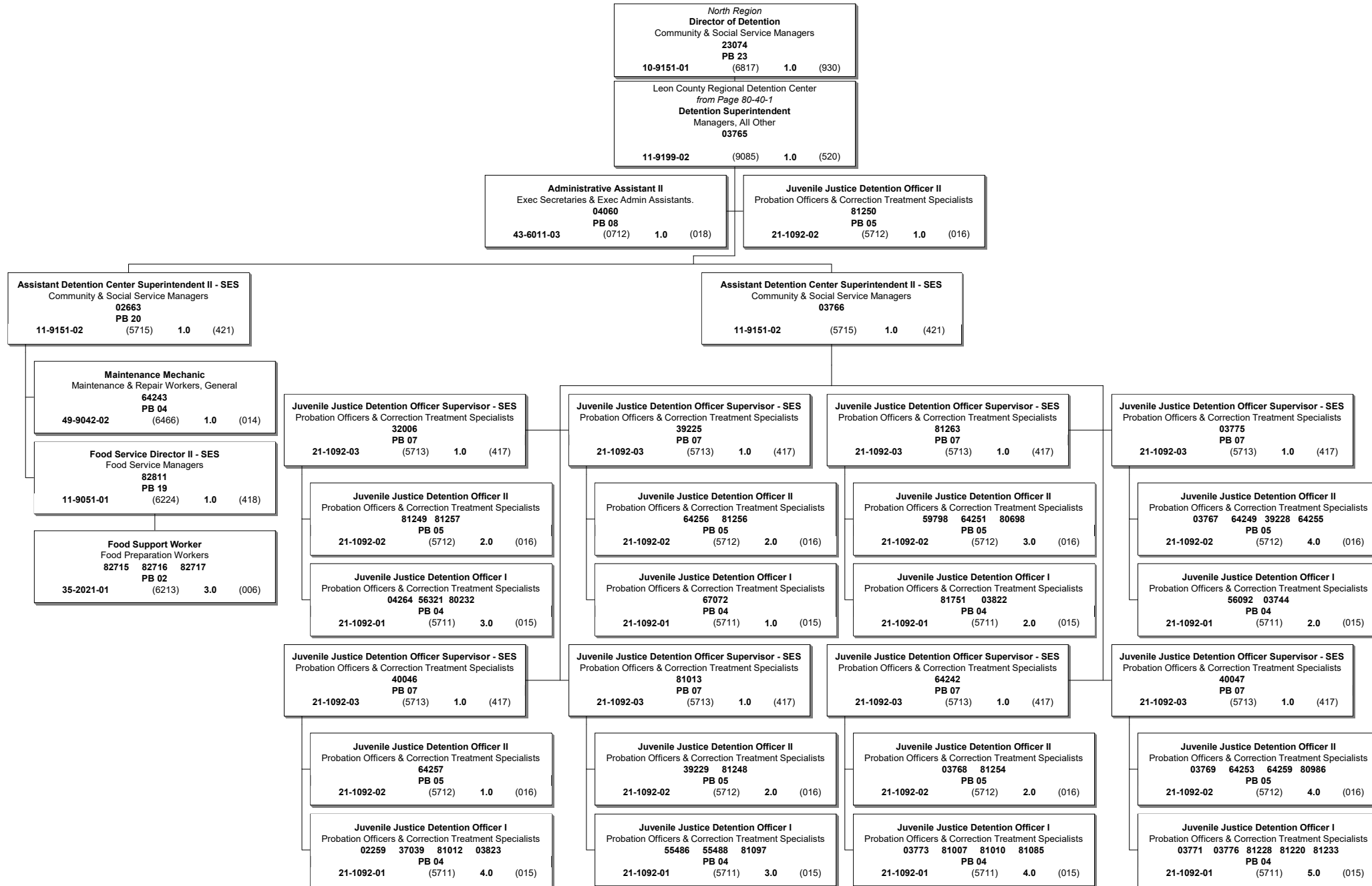
Page 40-8

Page 40-14







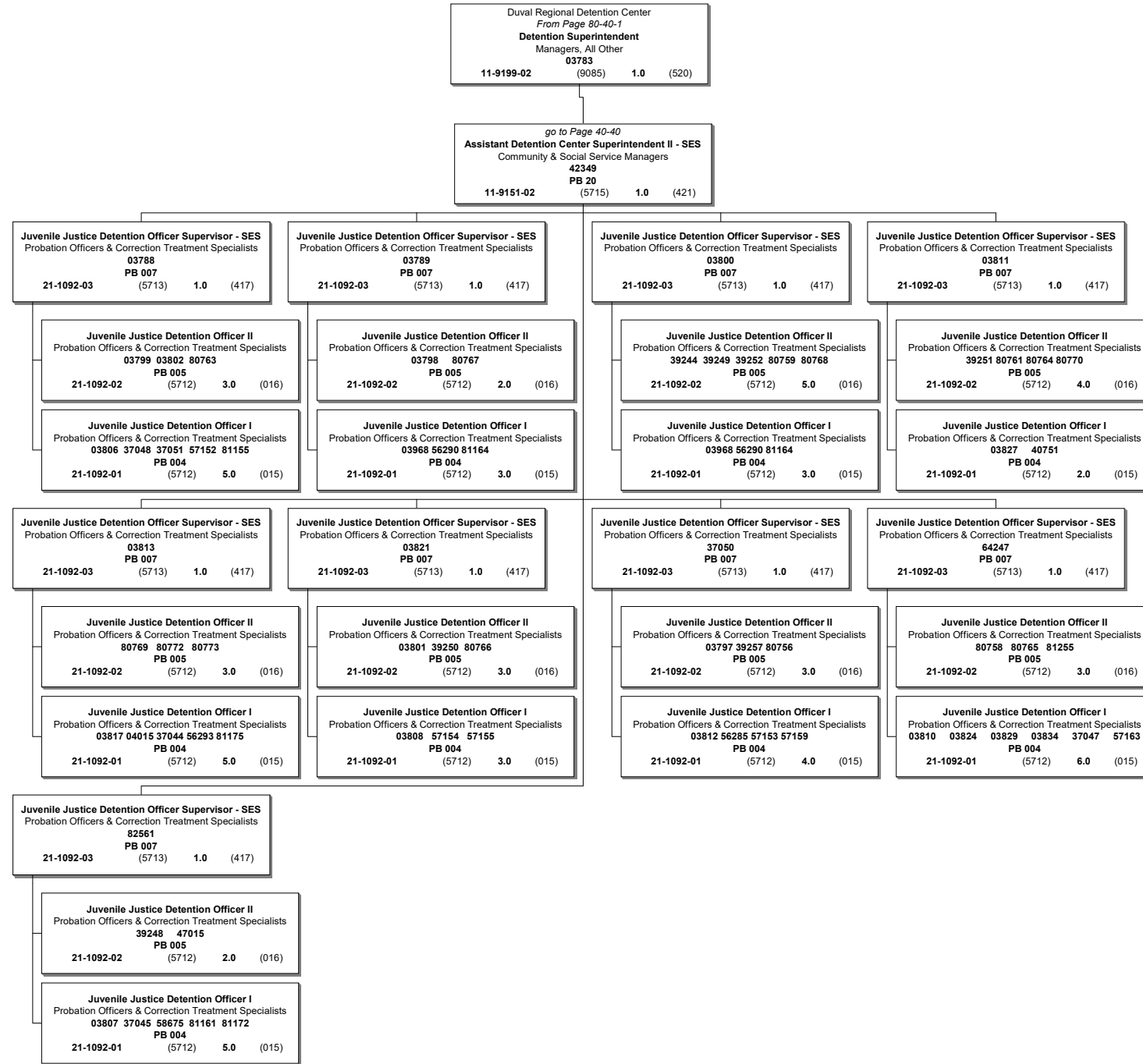


North Region
Director of Detention
Community & Social Service Managers
23074
PB 23
10-9151-01 (6817) **1.0** (930)

Duval Regional Detention Center
From Page 80-40-1
Detention Superintendent
Managers, All Other
03783
11-9199-02 (9085) **1.0** (520)

go to Page 40-40
Assistant Detention Center Superintendent II - SES
Community & Social Service Managers
42349
PB 20
11-9151-02 (5715) **1.0** (421)

Food Service Director II - SES
Food Service Managers
82821
PB 19
11-9051-01 (6224) **1.0** (418)



Director of Detention
 Community & Social Service Managers
23074
 10-9151-01 (6817) 1.0 (930)

*Marion Regional Detention Center
 from Page 80-40-1*
Detention Superintendent
 Managers, All Other
03850
PB 20
 11-9199-02 (9085) 1.0 (520)

48291
Administrative Assistant I
 Executive Secretaries & Exec Administrative Assistants
50929
PB 03
 43-6011-02 (0709) 1.0 (015)

80690
Juvenile Justice Detention Officer II
 Probation Officers & Correction Treatment Specialists
59926
PB 05
 21-1092-02 (5712) 1.0 (016)

03539
Assistant Detention Center Superintendent II - SES
 Community & Social Service Managers
80183
PB 20
 11-9151-02 (5715) 1.0 (421)

03539
Assistant Detention Center Superintendent II - SES
 Community & Social Service Managers
80279
PB 20
 11-9151-02 (5715) 1.0 (421)

Maintenance Mechanic
 Maintenance & Repair Workers, General
03796
PB 04
 49-9042-02 (6466) 1.0 (014)

Food Service Director II - SES
 Food Service Managers
82824
PB 19
 11-9051-01 (6224) 1.0 (418)

Juvenile Justice Detention Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
03851
PB 07
 21-1092-03 (5713) 1.0 (417)

Juvenile Justice Detention Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
39233
PB 07
 21-1092-03 (5713) 1.0 (417)

Juvenile Justice Detention Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
39234
PB 07
 21-1092-03 (5713) 1.0 (417)

Juvenile Justice Detention Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
39237
PB 07
 21-1092-03 (5713) 1.0 (417)

Food Support Worker
 Food Preparation Workers
82756 82757 82758 82759
PB 02
 35-2021-01 (6213) 4.0 (006)

Juvenile Justice Detention Officer II
 Probation Officers & Correction Treatment Specialists
43117 80282 81763
PB 05
 21-1092-02 (5712) 3.0 (016)

Juvenile Justice Detention Officer II
 Probation Officers & Correction Treatment Specialists
59924 81754 81761
PB 05
 21-1092-02 (5712) 3.0 (016)

Juvenile Justice Detention Officer II
 Probation Officers & Correction Treatment Specialists
43114 81762
PB 05
 21-1092-02 (5712) 2.0 (016)

Juvenile Justice Detention Officer II
 Probation Officers & Correction Treatment Specialists
81756 81758
PB 05
 21-1092-02 (5712) 2.0 (016)

Juvenile Justice Detention Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
39238
PB 07
 21-1092-03 (5713) 1.0 (417)

Juvenile Justice Detention Officer II
 Probation Officers & Correction Treatment Specialists
81760 03852
PB 05
 21-1092-02 (5712) 2.0 (016)

Juvenile Justice Detention Officer I
 Probation Officers & Correction Treatment Specialists
03856 81752
PB 04
 21-1092-01 (5711) 2.0 (015)

Juvenile Justice Detention Officer I
 Probation Officers & Correction Treatment Specialists
03860 46002 37093 81226
PB 04
 21-1092-01 (5711) 4.0 (015)

Juvenile Justice Detention Officer I
 Probation Officers & Correction Treatment Specialists
03859 03855 42972 81747 53289
PB 04
 21-1092-01 (5711) 5.0 (015)

Juvenile Justice Detention Officer I
 Probation Officers & Correction Treatment Specialists
53290 04267 80974
PB 04
 21-1092-01 (5711) 3.0 (015)

Juvenile Justice Detention Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
80277
PB 07
 21-1092-03 (5713) 1.0 (417)

Juvenile Justice Detention Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
81764
PB 07
 21-1092-03 (5713) 1.0 (417)

Juvenile Justice Detention Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
03878
PB 07
 21-1092-03 (5713) 1.0 (417)

Juvenile Justice Detention Officer II
 Probation Officers & Correction Treatment Specialists
03854 47034
PB 05
 21-1092-02 (5712) 2.0 (016)

Juvenile Justice Detention Officer II
 Probation Officers & Correction Treatment Specialists
40703 43115 81755
PB 05
 21-1092-02 (5712) 3.0 (016)

Juvenile Justice Detention Officer II
 Probation Officers & Correction Treatment Specialists
81759
PB 05
 21-1092-02 (5712) 1.0 (016)

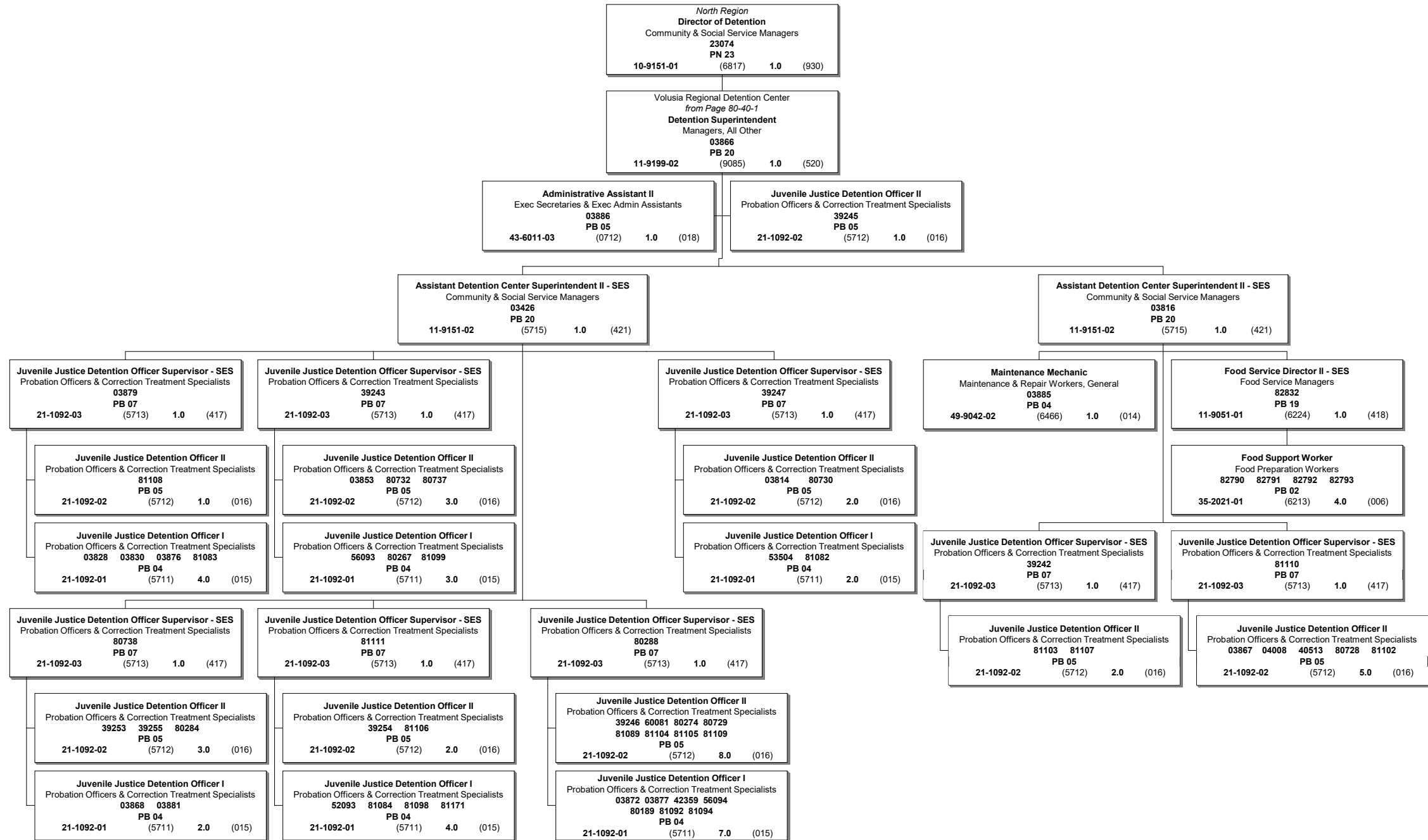
Juvenile Justice Detention Officer II
 Probation Officers & Correction Treatment Specialists
40704 59925 81757
PB 05
 21-1092-02 (5712) 3.0 (016)

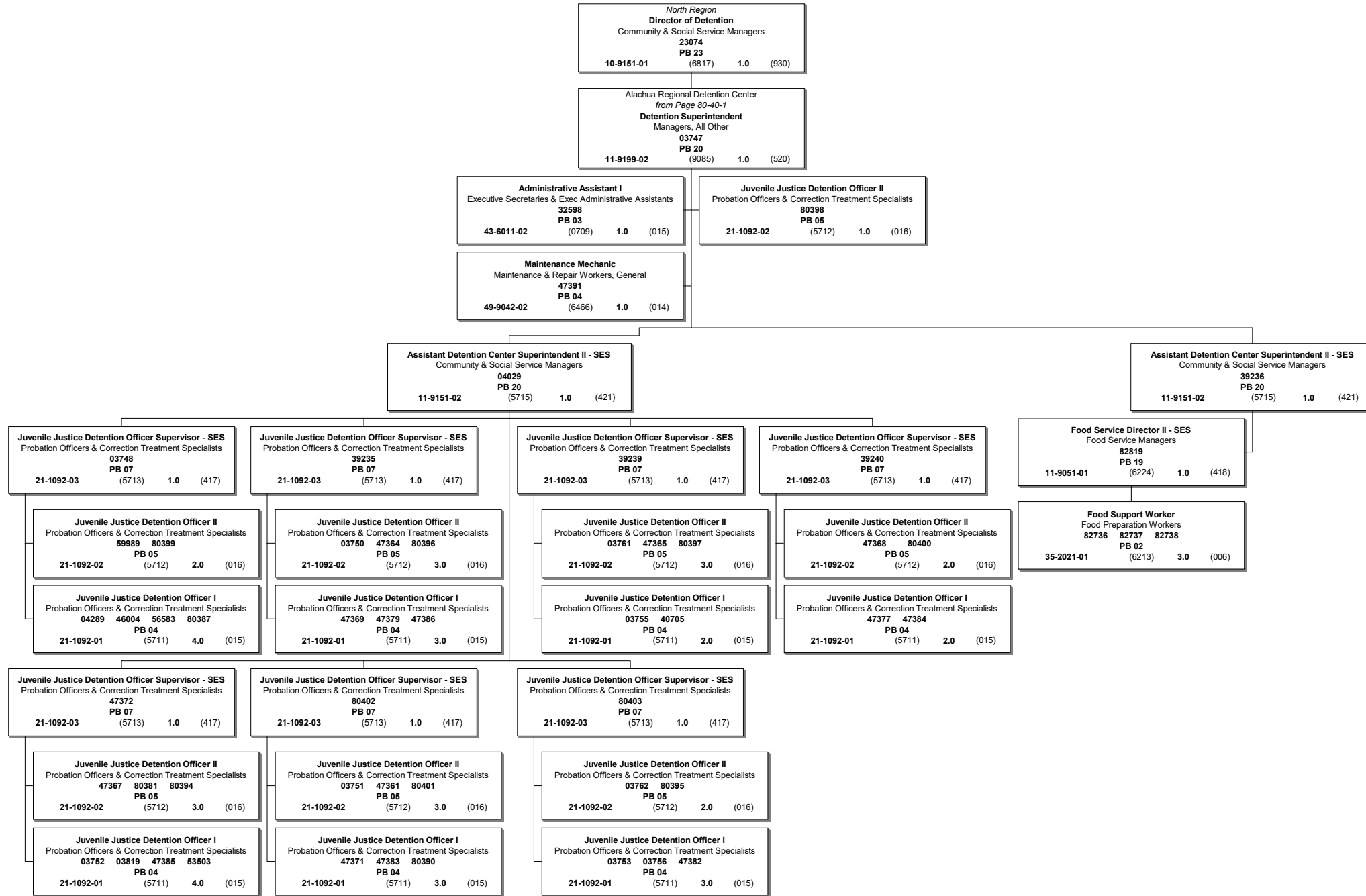
Juvenile Justice Detention Officer I
 Probation Officers & Correction Treatment Specialists
20271 39241 46000
PB 05
 21-1092-01 (5711) 3.0 (015)

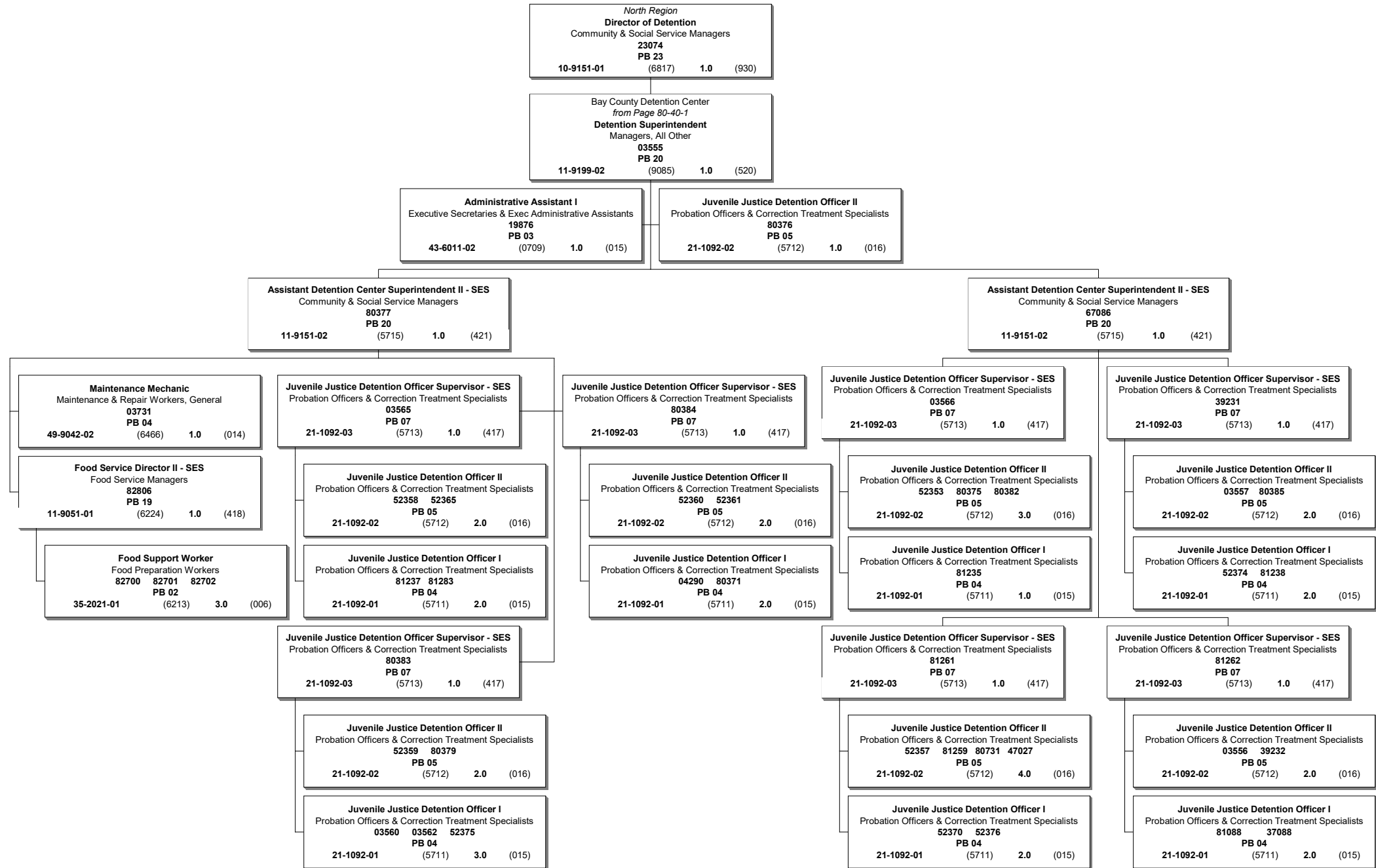
Juvenile Justice Detention Officer I
 Probation Officers & Correction Treatment Specialists
81745 03858
PB 04
 21-1092-01 (5711) 2.0 (015)

Juvenile Justice Detention Officer I
 Probation Officers & Correction Treatment Specialists
80270 80271 80235 80231
PB 04
 21-1092-01 (5711) 4.0 (015)

Juvenile Justice Detention Officer I
 Probation Officers & Correction Treatment Specialists
81743 81744
PB 04
 21-1092-01 (5711) 2.0 (015)







Deputy Secretary
 General & Operations Managers
65162
PB 24
10-1021-02 (9847) **1.0** (950)

Asst. Secretary for Detention Services
 Community & Social Service Managers
80007
PB 24
10-9151-02 (6814) **1.0** (940)

Administrative Assistant III - SES
 Executive Secretaries & Exec Administrative Assistants
81846
PB 03
43-6011-04 (0714) **1.0** (421)

NORTH
 go to Page 80-40-1
Director of Detention
 Community & Social Service Managers
23074
10-9151-01 (6817) **1.0** (930)

CENTRAL
 go to Page 80-40-2
Director of Detention
 Community & Social Service Managers
81801
10-9151-01 (6817) **1.0** (930)

SOUTH
 Page 80-40-3
Director of Detention
 Community & Social Service Managers
81802
10-9151-01 (6817) **1.0** (930)

Chief of Policy Development & Planning
 General & Operations Managers - Matt Hefelfinger
81839
PB 21
11-1021-03 (6826) **1.0** (530)

Operations & Management Consultant Manager - SES
 General and Operations Managers
02529
PB 20
11-1021-02 (2238) **1.0** (425)

DJJ Operations Consultant -SES
 Management Analysts
81841
PB 010
13-1111-04 (2544) **1.0** (026)

Operations & Management Consultant Manager - SES
 General and Operations Managers
39784
PB 20
11-1021-02 (2238) **1.0** (425)

Operations & Management Consultant Manager - SES
 General and Operations Managers
31362
PB 20
11-1021-02 (2238) **1.0** (425)

Government Operations Consultant II
 Management Analysts
61108
PB 10
13-1111-04 (2236) **1.0** (023)

DJJ Operations Analyst
 Management Analysts
64431
PB 07
13-1111-03 (2542) **1.0** (025)

Government Operations Consultant II
 Management Analysts
31278 81340 42954 47378 53456
82605
PB 10
13-1111-04 (2236) **5.0** (023)

Government Operations Consultant III
 Management Analysts
82605
PB 10
13-1111-04 (2238) **1.0** (025)

OPS Accountant III
 Accountants and Auditors
80900400
PB 10
13-2011-02 (1438) **1.0** (018)

Government Operations Consultant III
 Management Analysts
61114 81849 82552
PB 10
13-1111-04 (2238) **3.0** (025)

DJJ Operations Coordinator
 Management Analysts
57133
PB 06
13-1111-02 (2541) **1.0** (023)

DJJ Operations Coordinator
 Management Analysts
80624 59658
PB 06
13-1111-02 (2541) **1.0** (023)

Government Analyst II
 Management Analysts
82818
PB 10
13-1111-04 (2225) **1.0** (026)

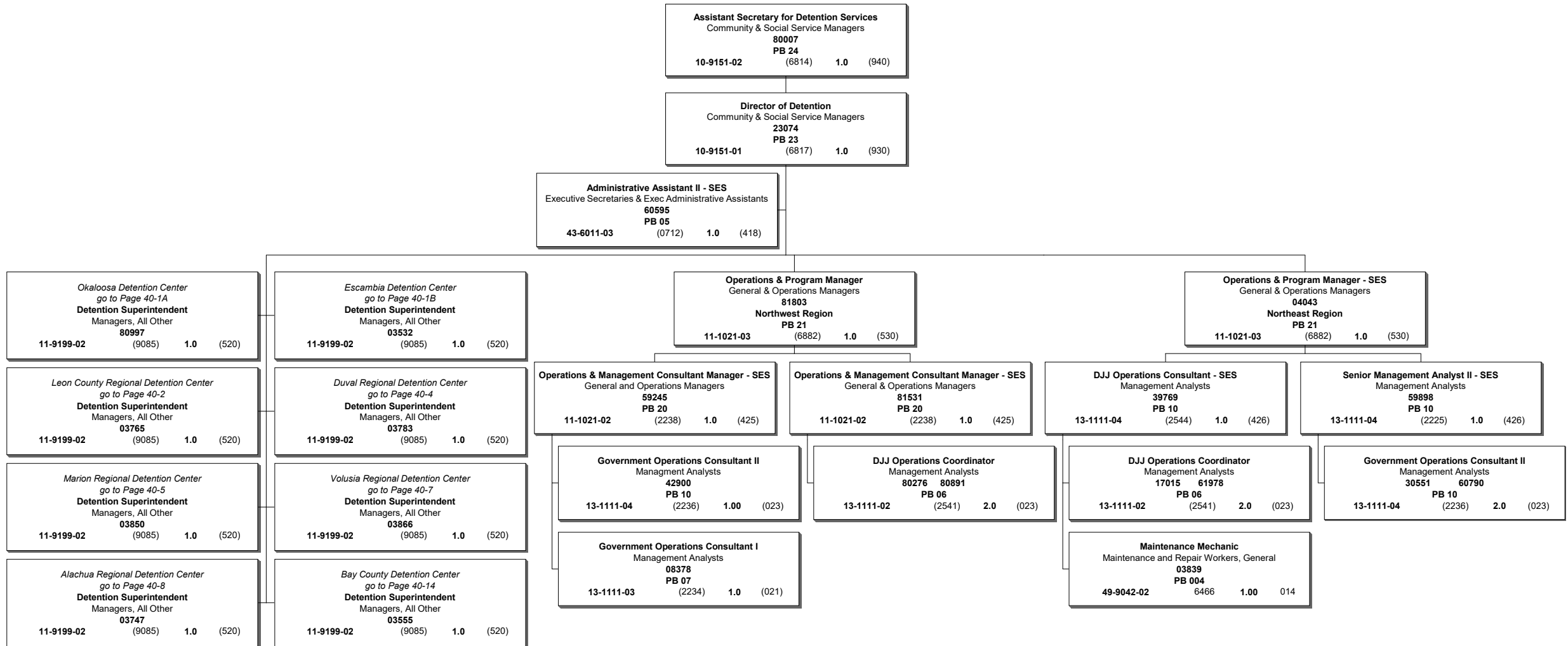
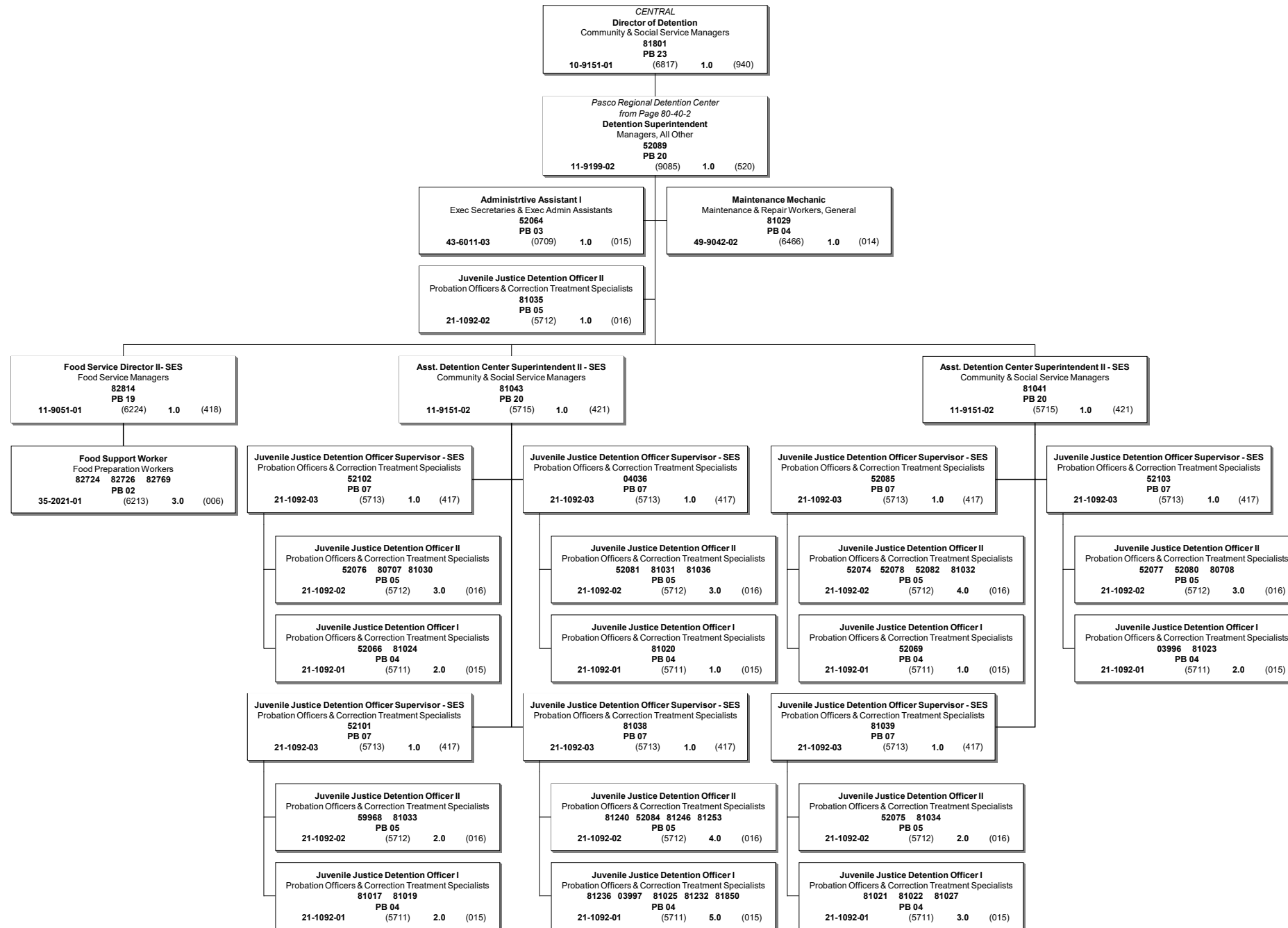
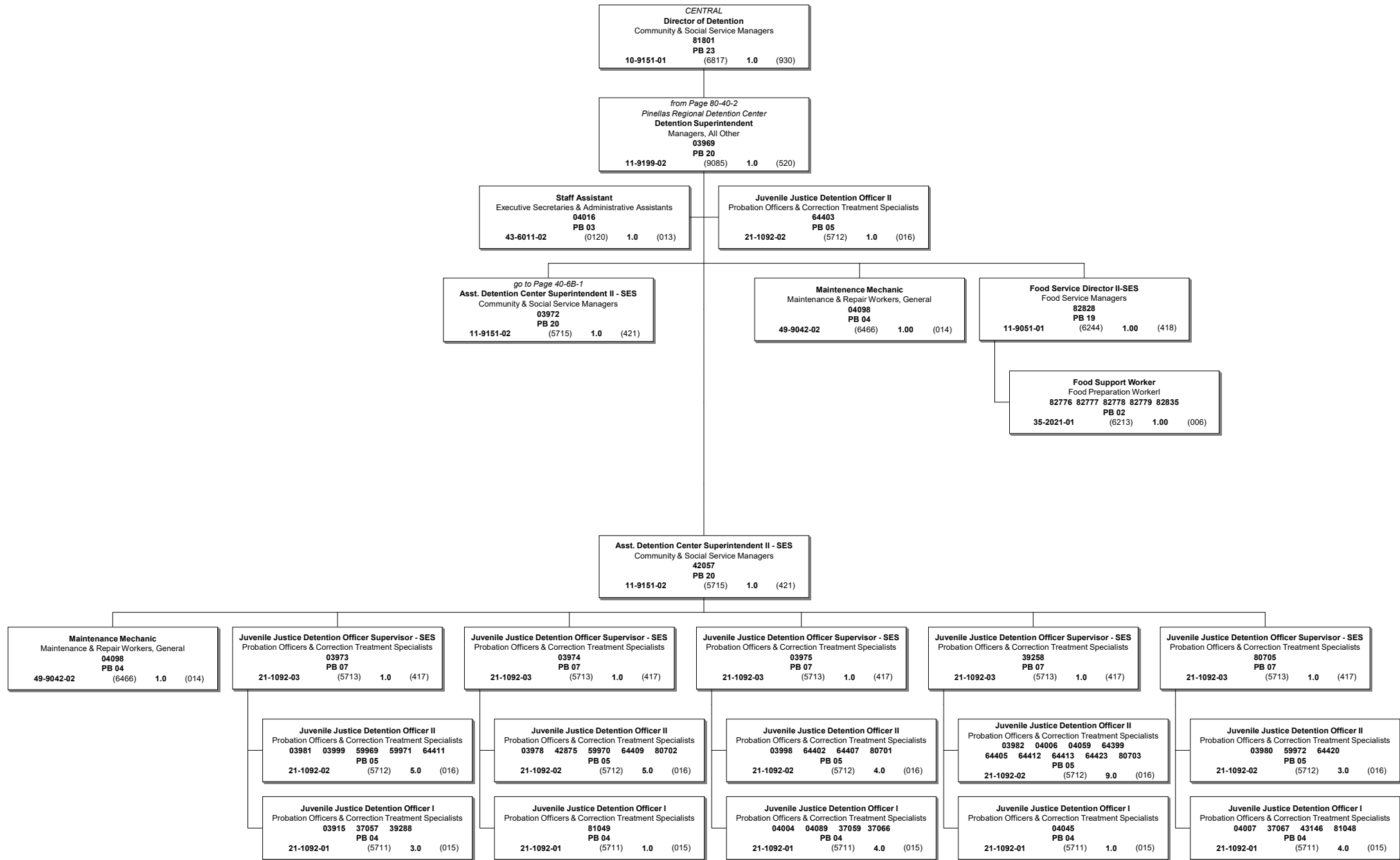
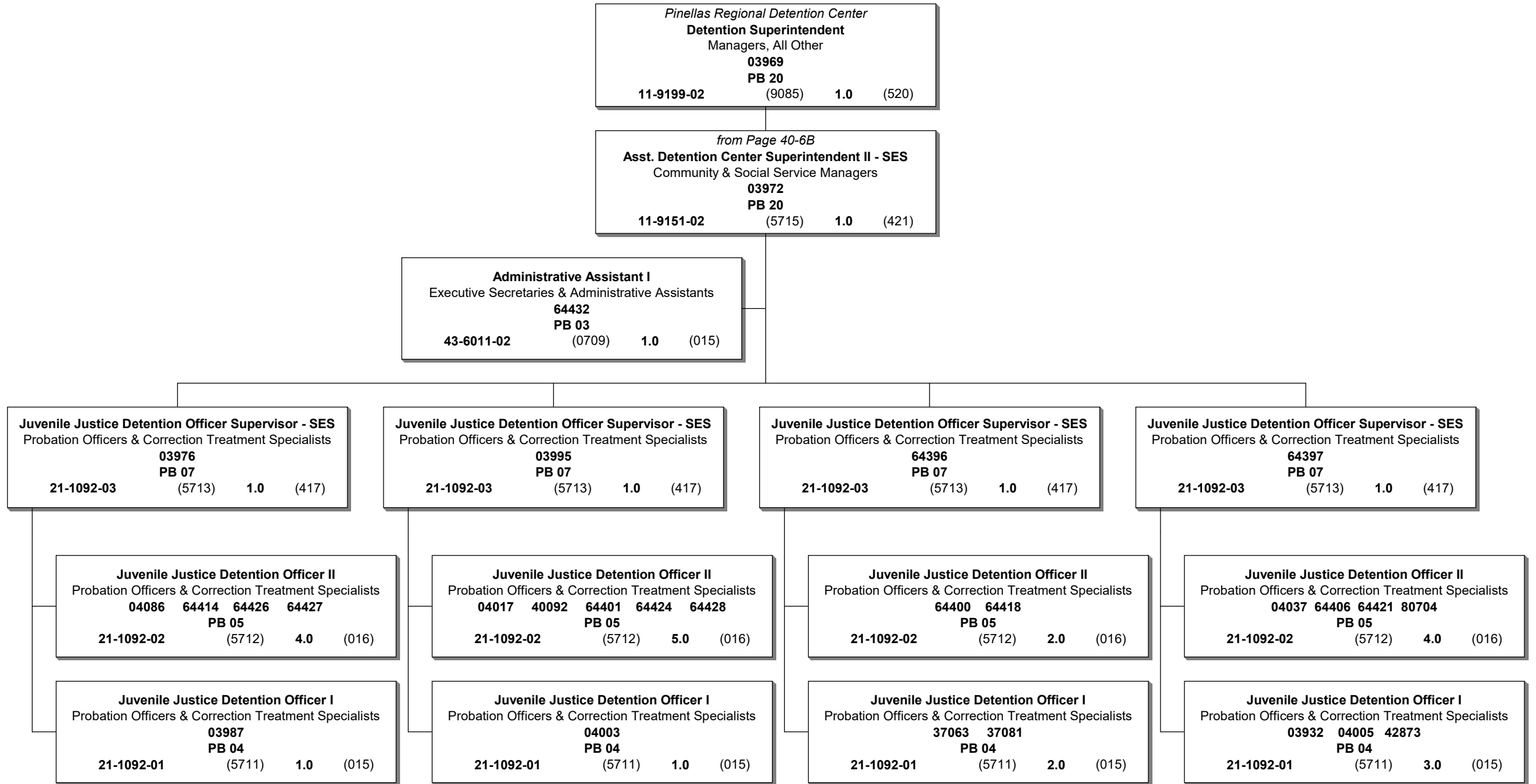


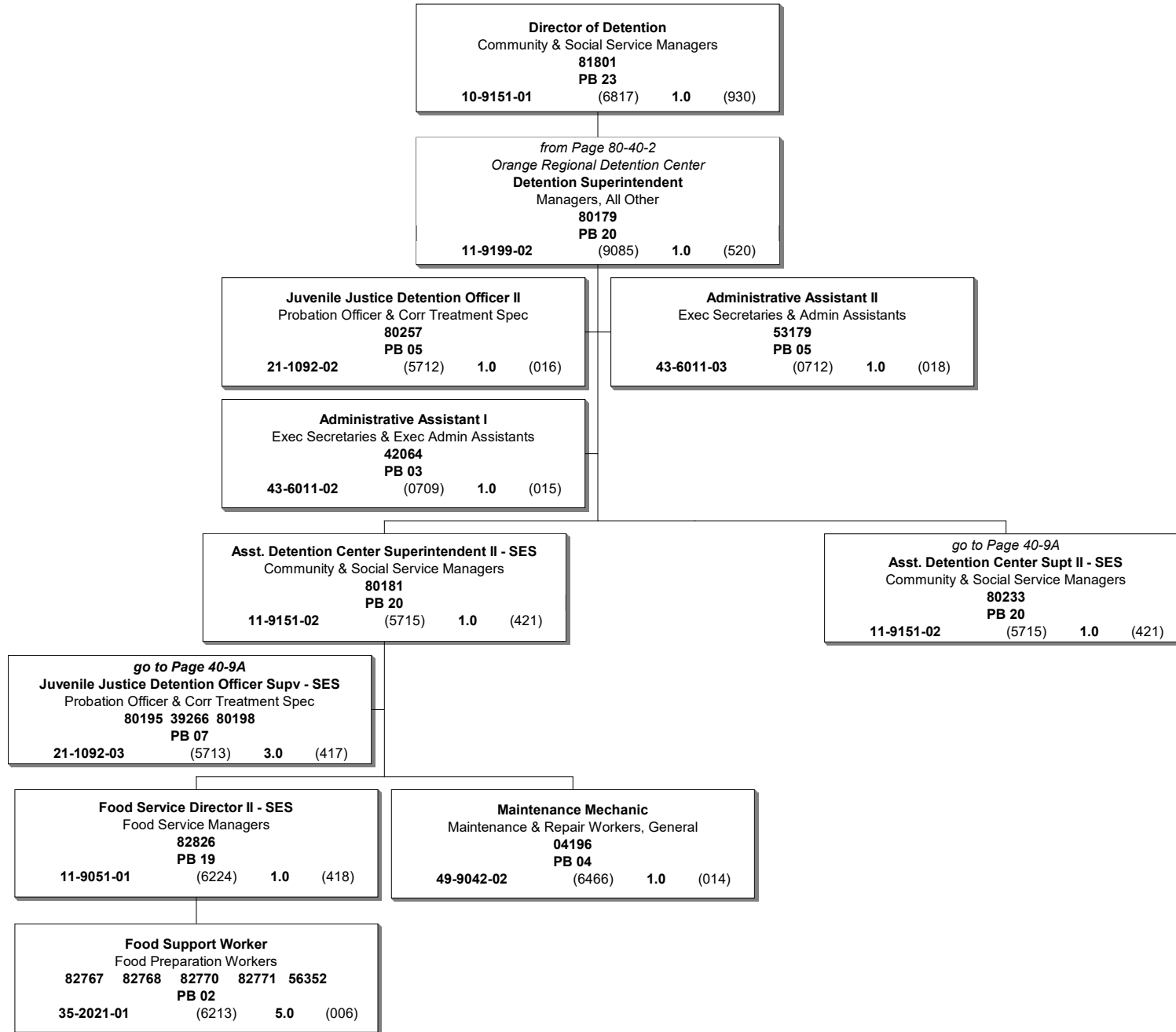
TABLE OF CONTENTS

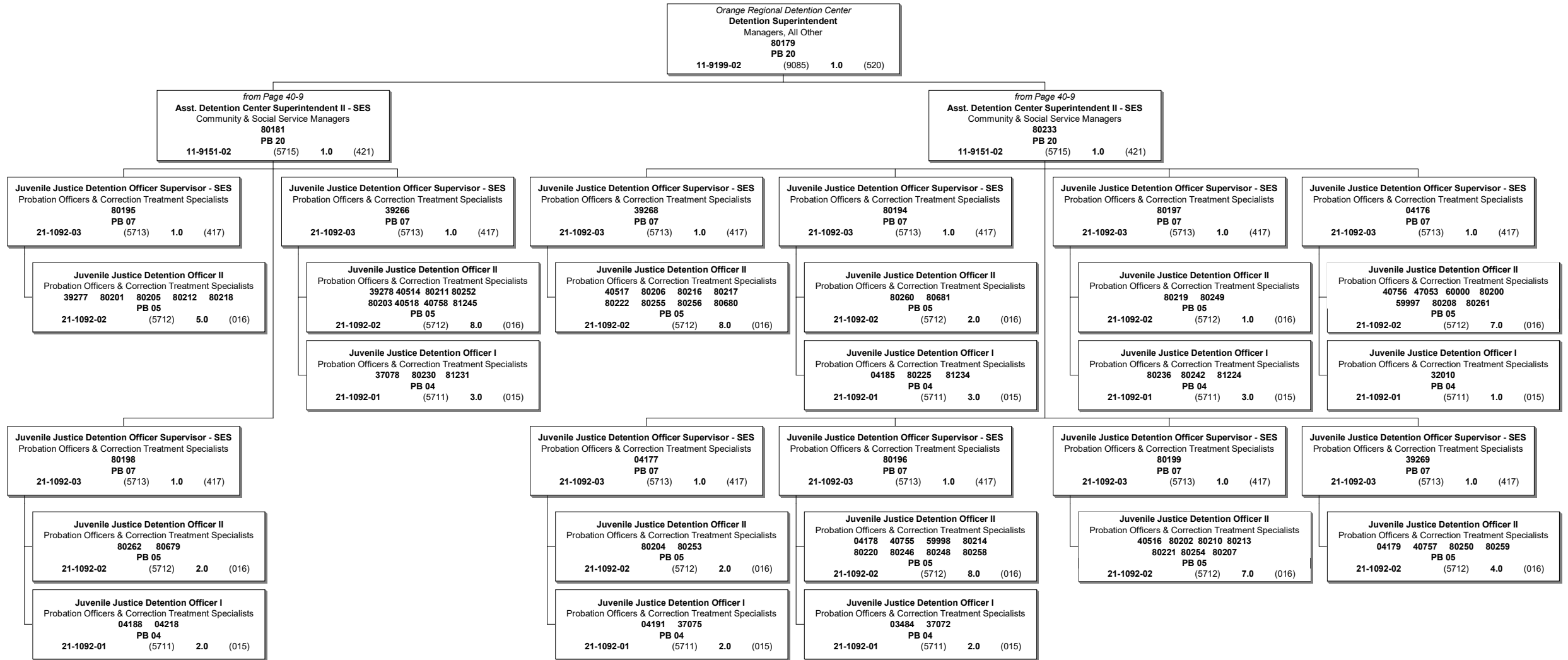
Central Region - Director of Detention	Page 80-40-2
Operations & Program Manager	Page 80-40-2A
Pasco Regional Detention Center	Page 40-6A
Pinellas Regional Detention Center	Page 40-6B, 40-68-1
Orange Regional Detention Center	Page 40-9, 40-9A
Manatee Regional Detention Center	Page 40-12
West Hillsborough Regional Detention Center	Page 40-13, 40-13A
Brevard Regional Detention Center	Page 40-18, 40-18A

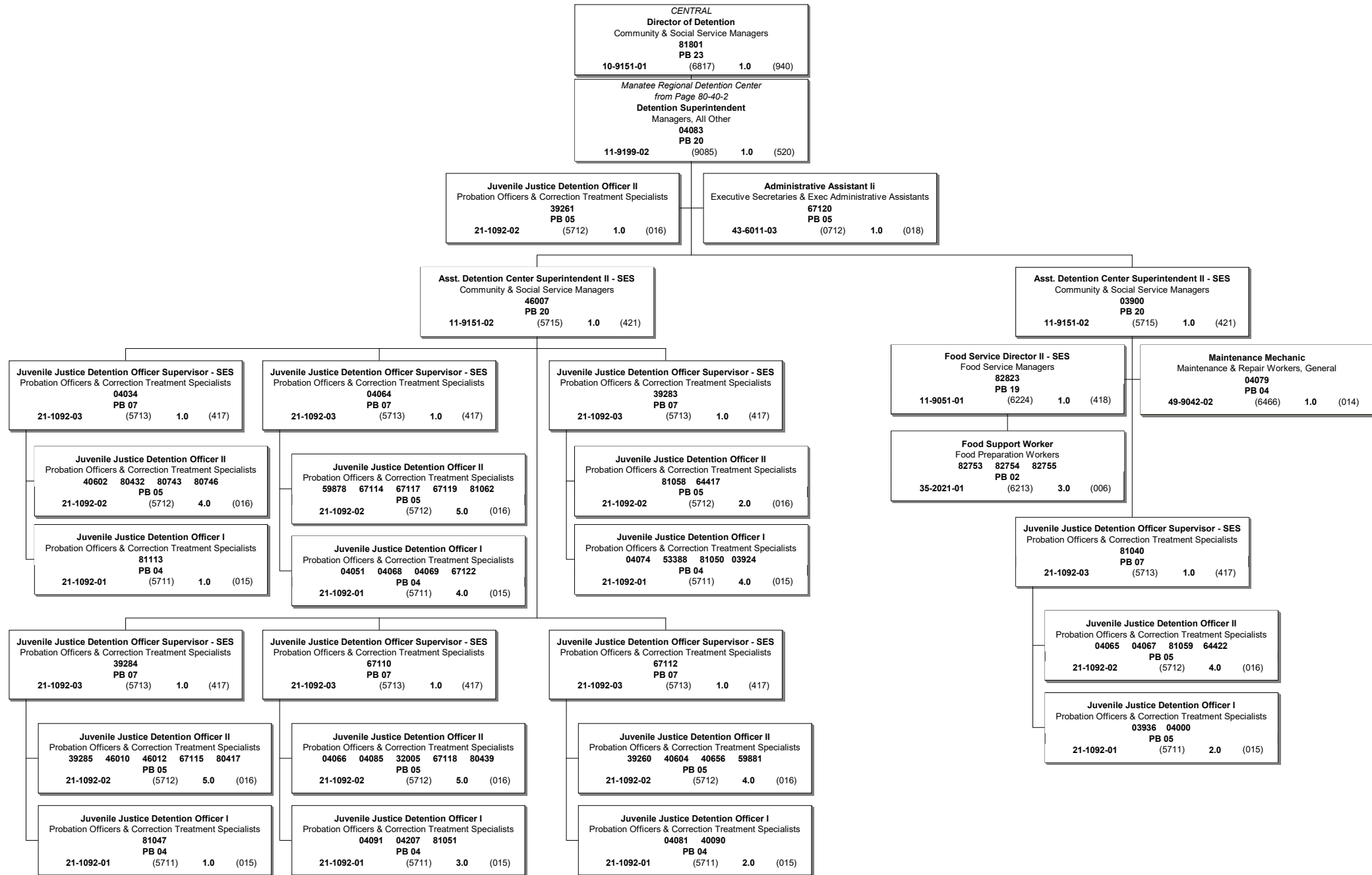


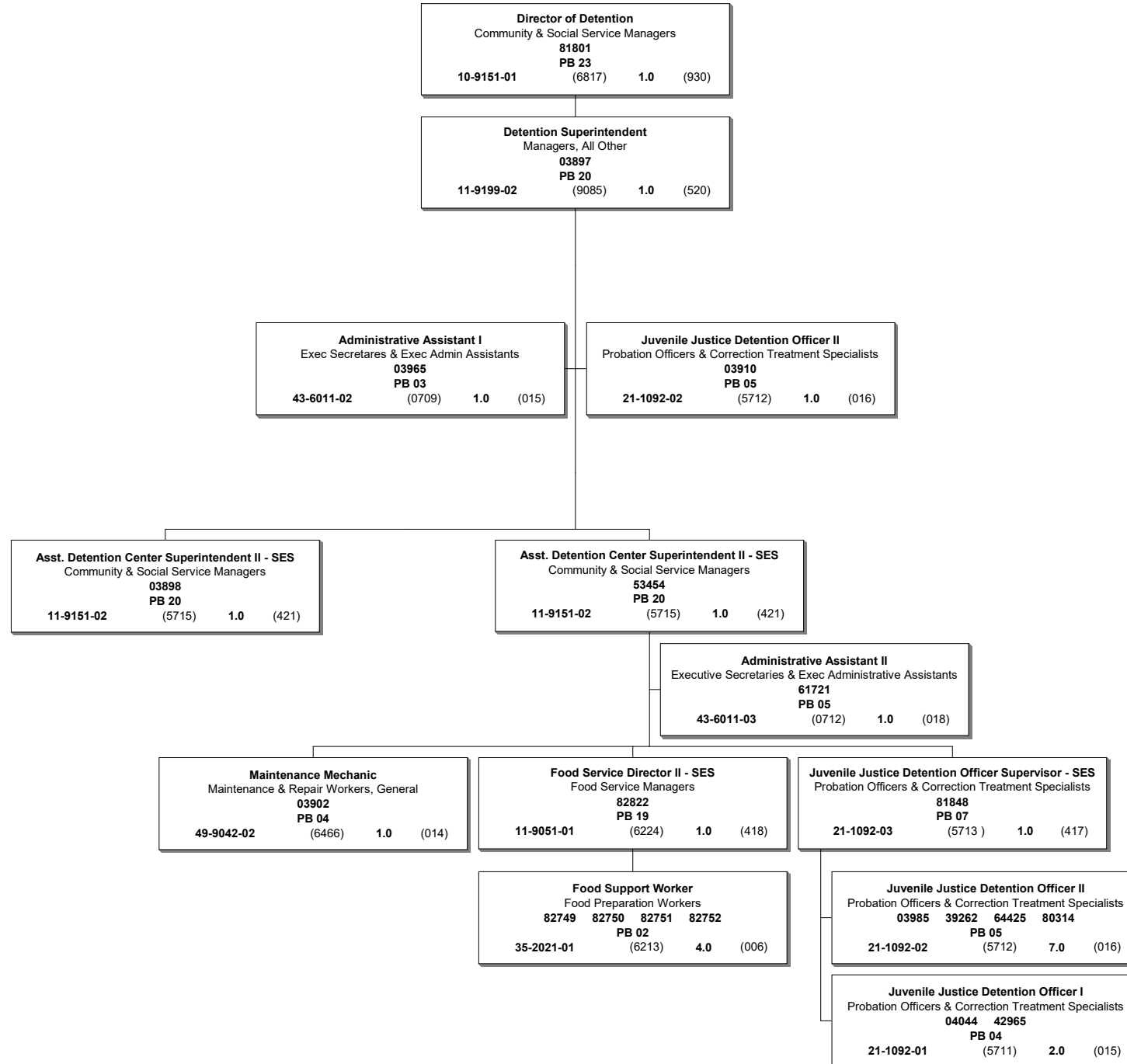


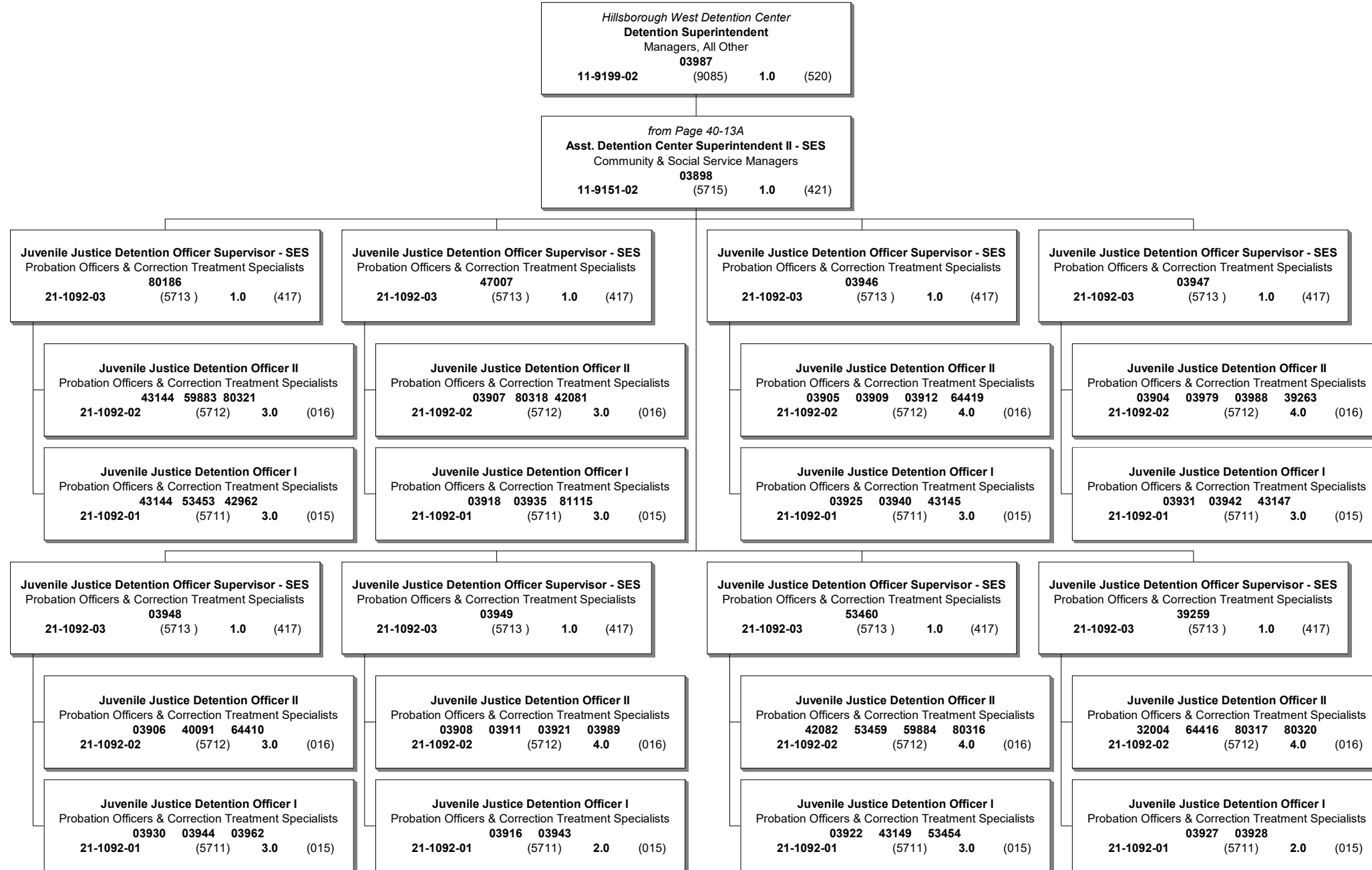


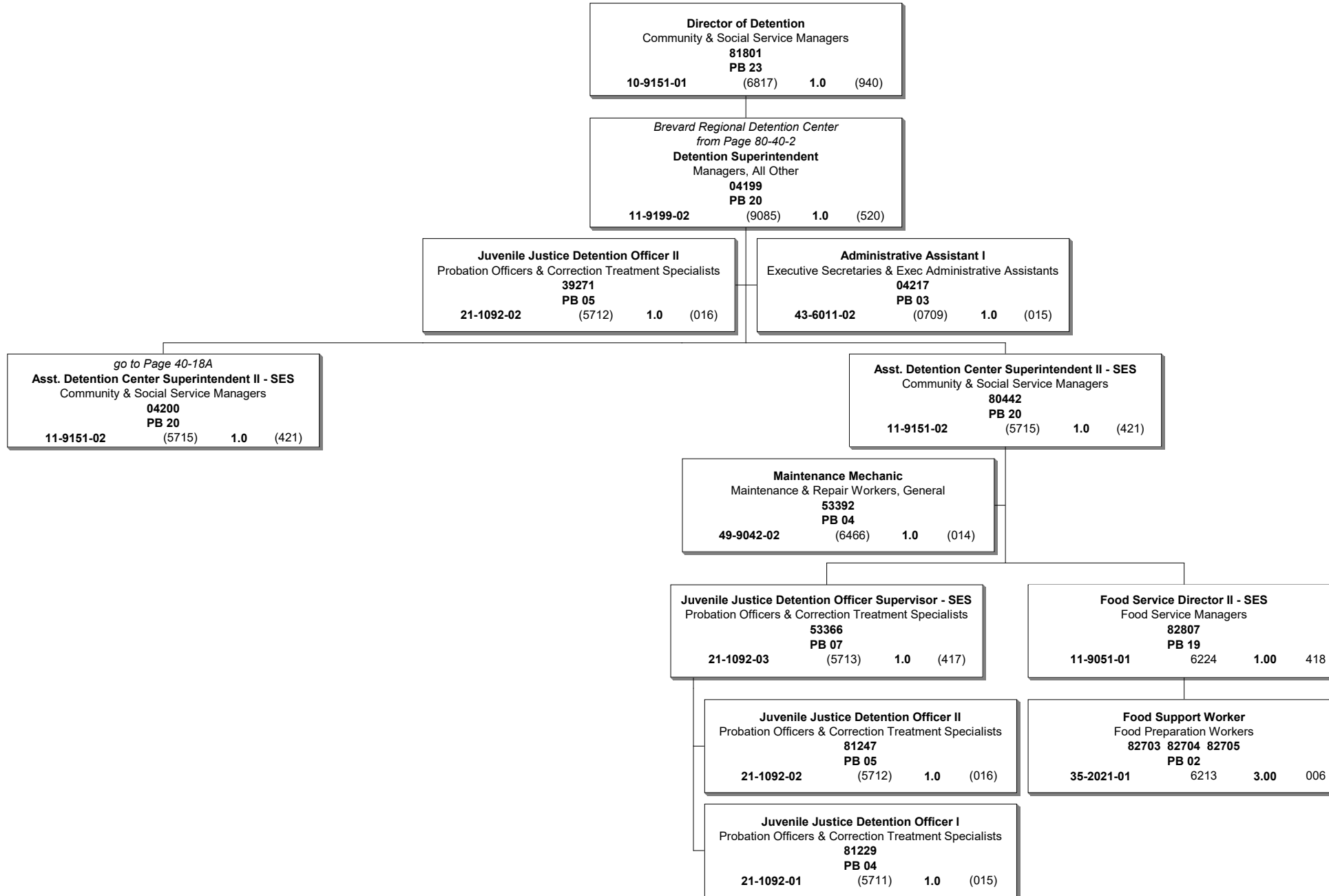


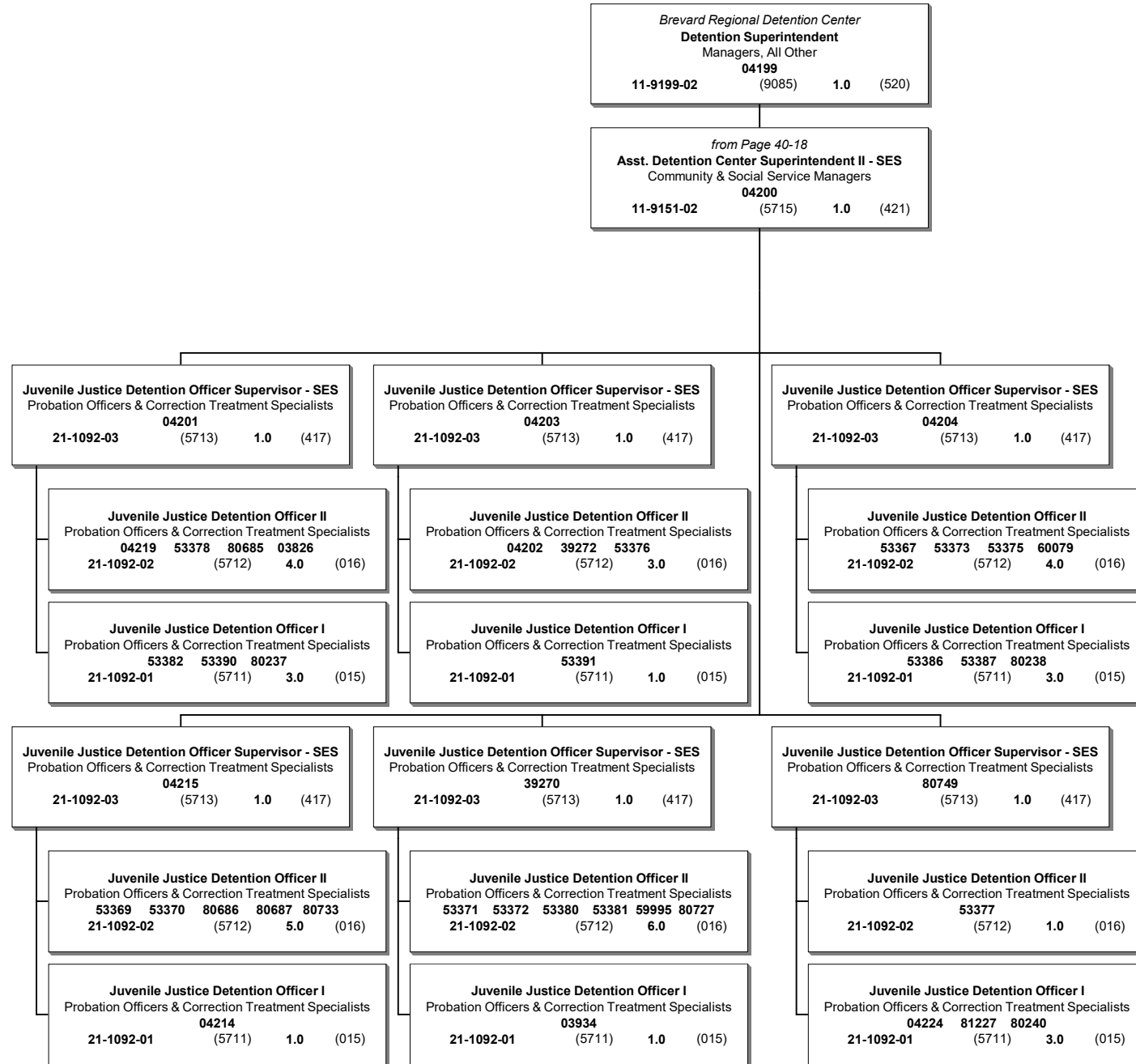


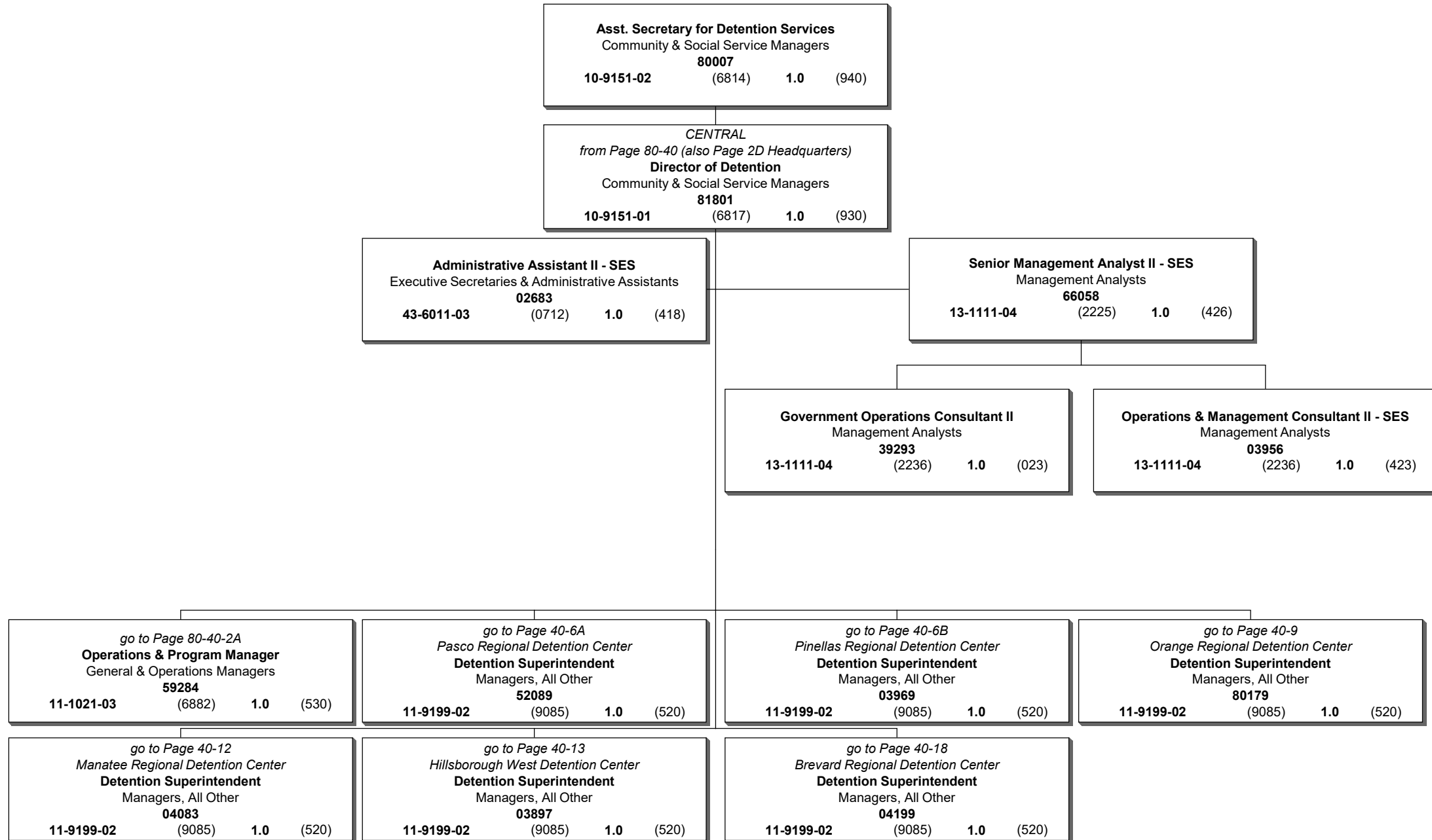












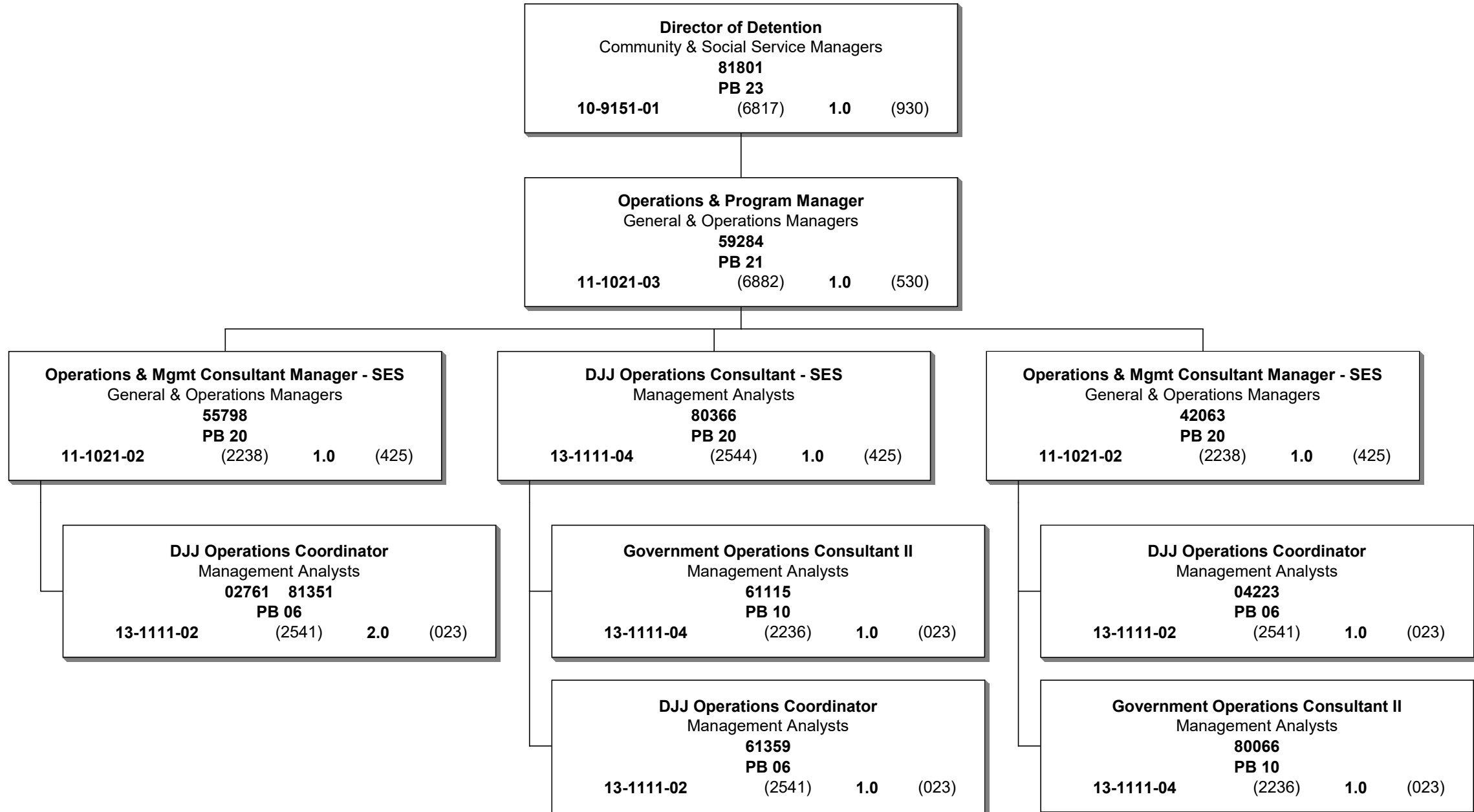


TABLE OF CONTENTS

South Region - Director of Detention	Page 80-40-3
Dade Regional Detention Center	Page 40-11, 40-11A, 40-11B
Palm Beach Regional Detention Center	Page 40-15
Monroe Regional Detention Center	Page 40-16
Broward Regional Detention Center	Page 40-17, 40-17A
St. Lucie Regional Detention Center	Page 40-19
Southwest Regional Detention Center	Page 40-20A
Collier Regional Detention Center	Page 40-20B

80 - DEPARTMENT OF JUVENILE JUSTICE
 41 - DETENTION SERVICES
 30 - SOUTH REGION
 11 - CIRCUIT
 25 - DADE REGIONAL DETENTION CENTER

Current

Verified by: L. Avery
 Effective: 6/30/2021

Director of Detention
 Community & Social Service Managers
81802
pb 23
10-9151-01 (6817) **1.0** (930)

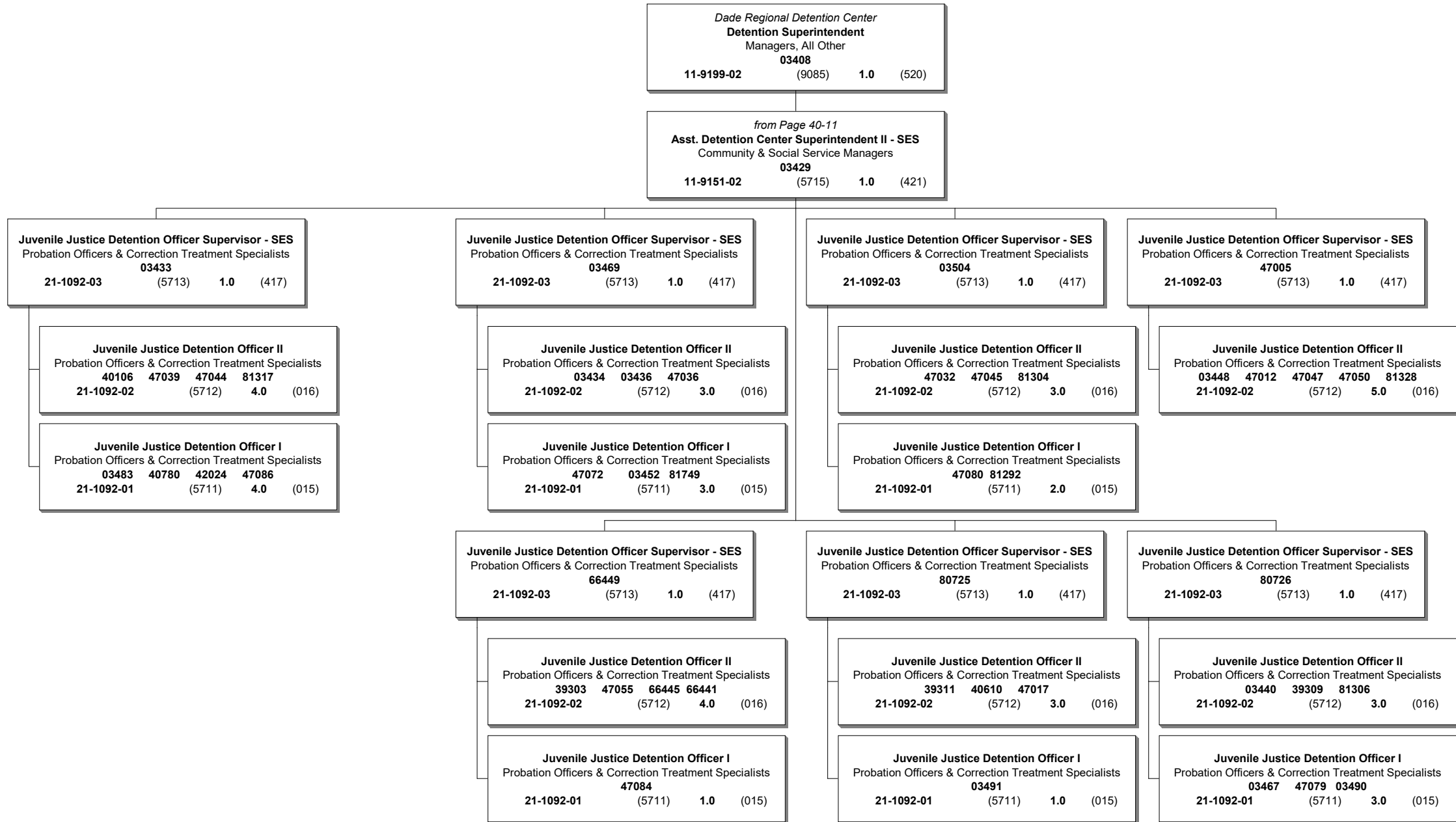
*Dade Regional Detention Center
 from Page 80-40-3*
Detention Superintendent
 Managers, All Other
03408
PB 20
11-9199-02 (9085) **1.0** (520)

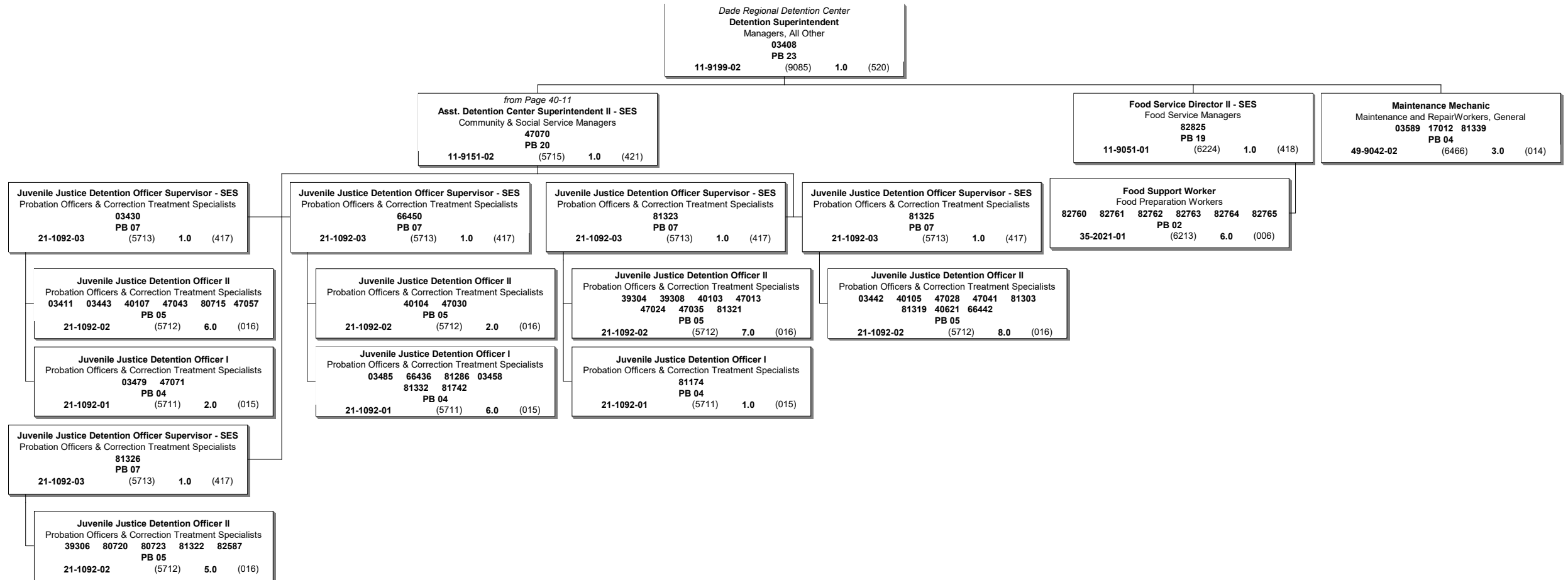
Administrative Assitant II
 Executive Secretaries & Exec Admin Assistants
36300
PB 05
43-6011-03 (0712) **1.0** (018)

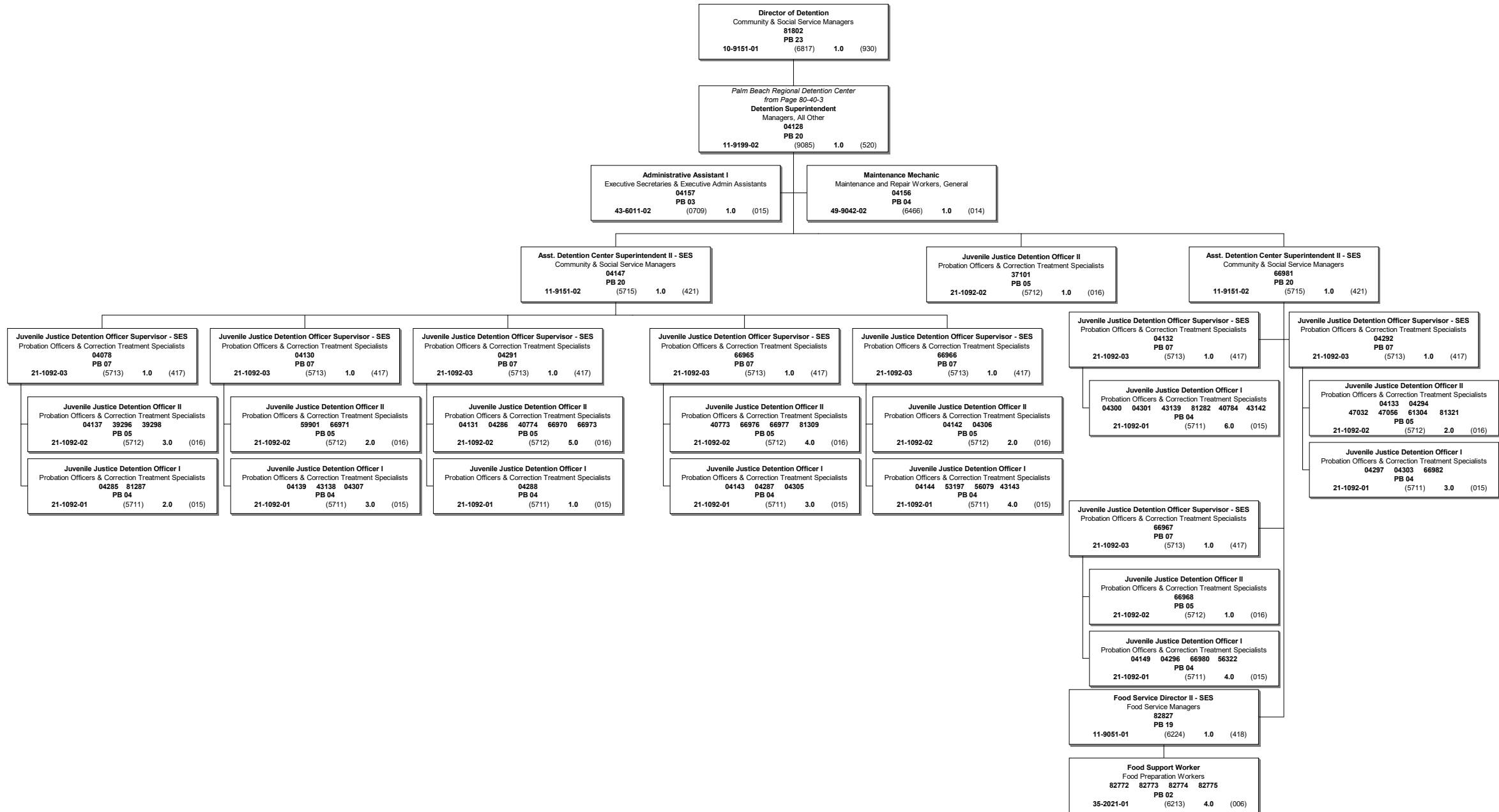
Asst. Detention Center Superintendent II - SES
 Community & Social Service Managers
03429
PB 20
11-9151-02 (5715) **1.0** (421)

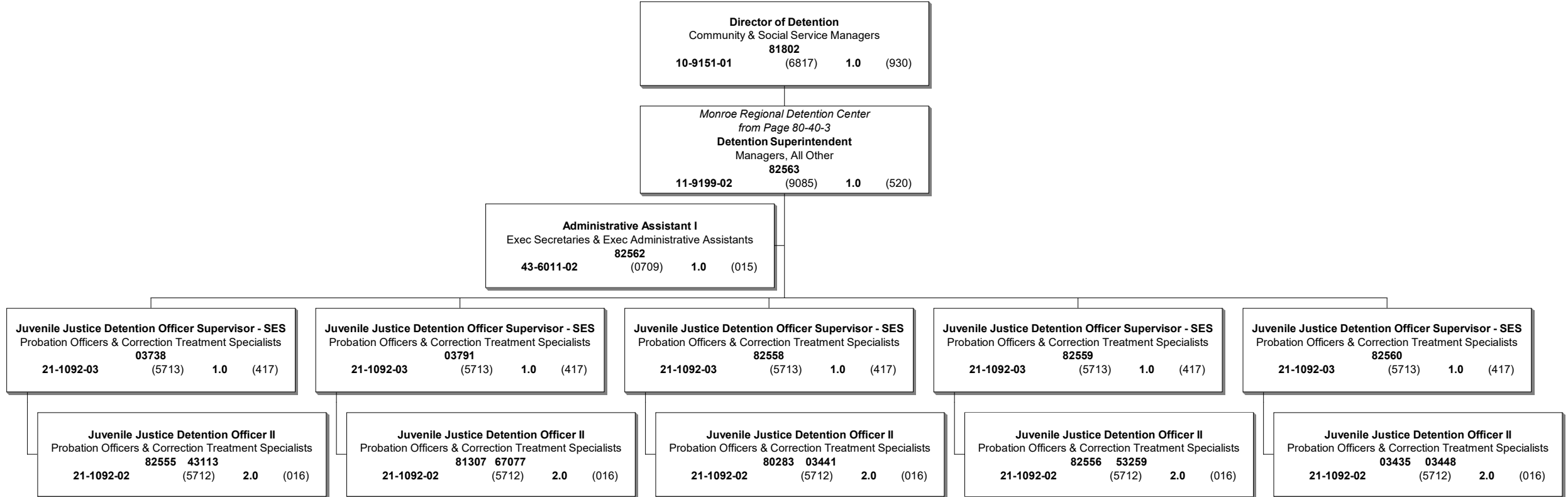
go to Page 40-11B
Asst. Detention Center Superintendent II - SES
 Community & Social Service Managers
47070
PB 20
11-9151-02 (5715) **1.0** (421)

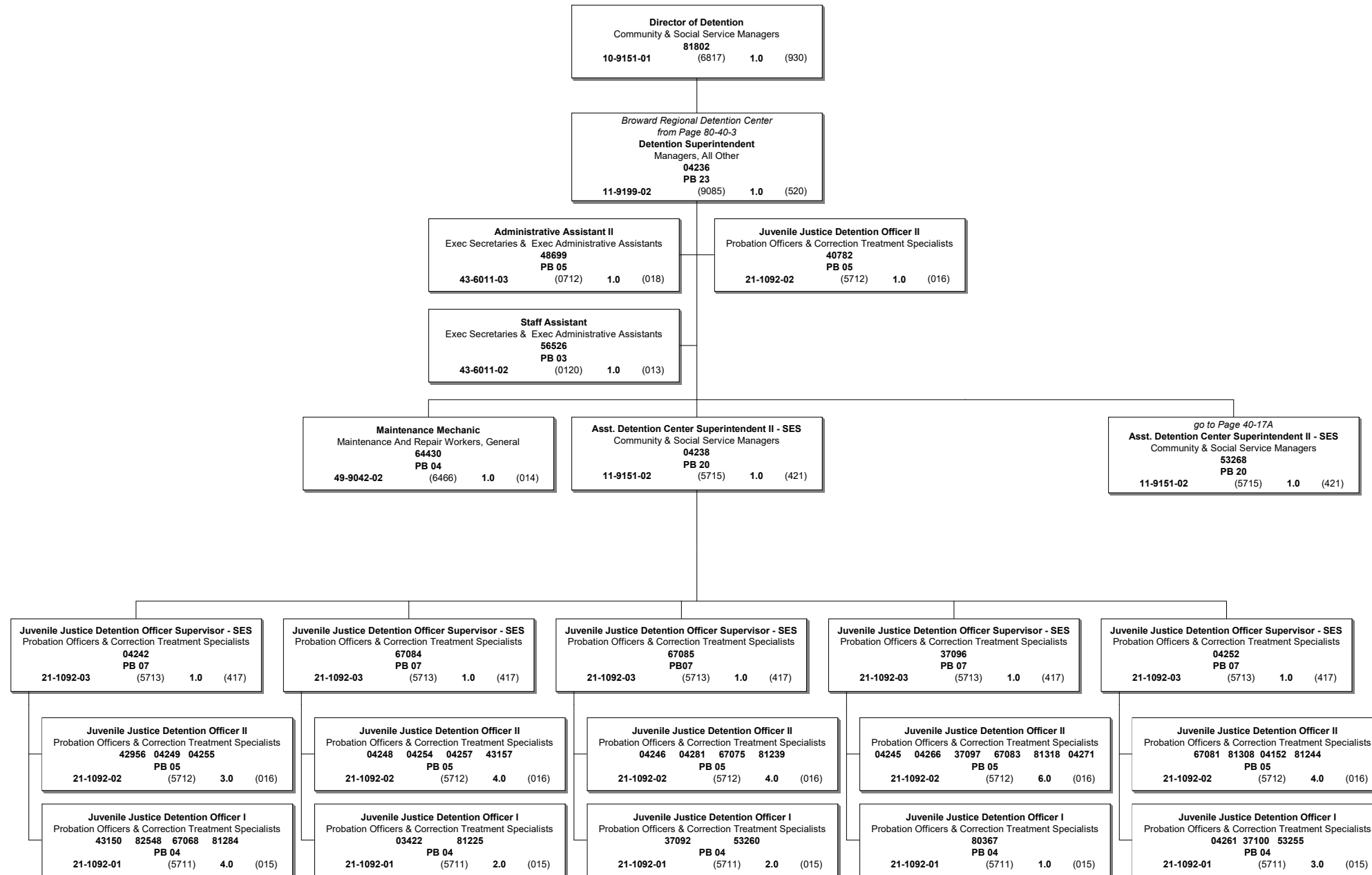
Juvenile Justice Detention Officer II
 Probation Officers & Correction Treatment Specialist
47042
PB 05
21-1092-02 5712 **1.00** (016)

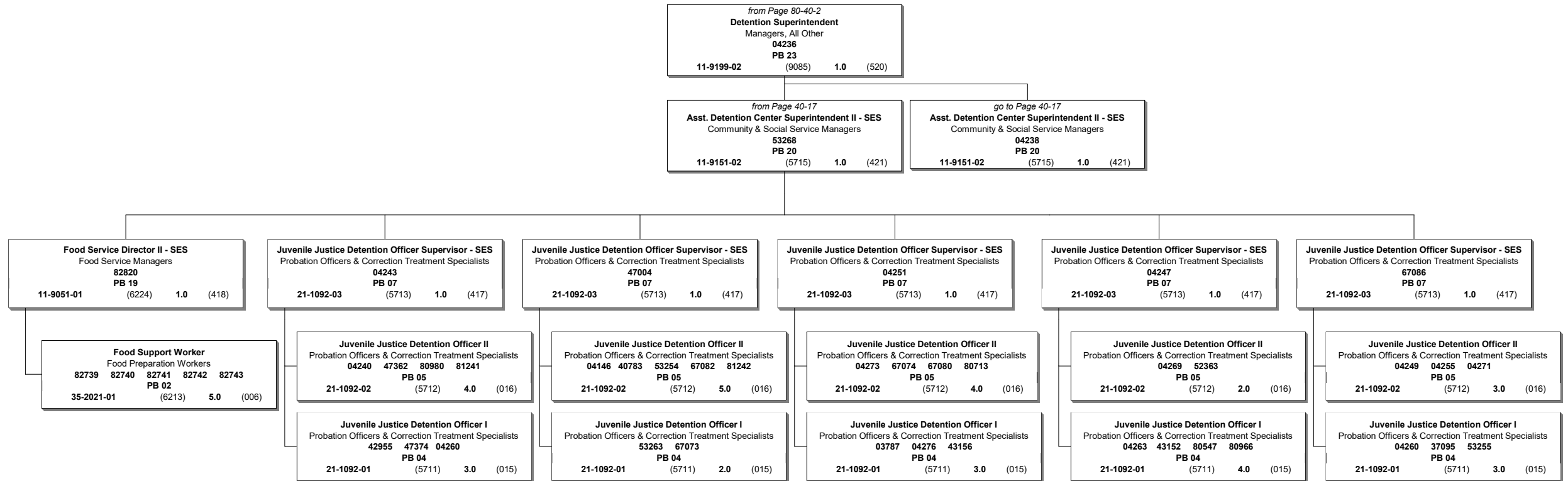


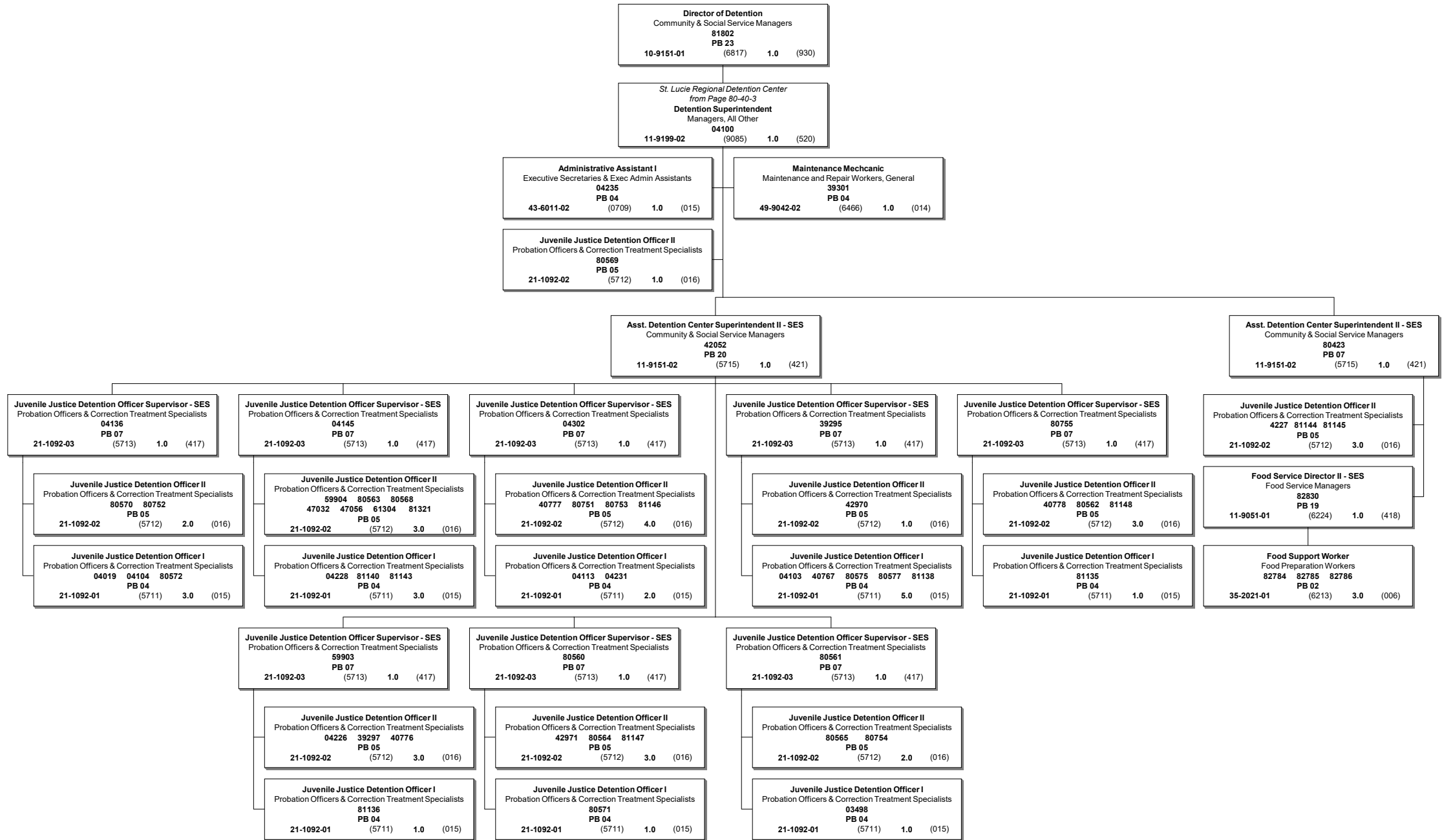


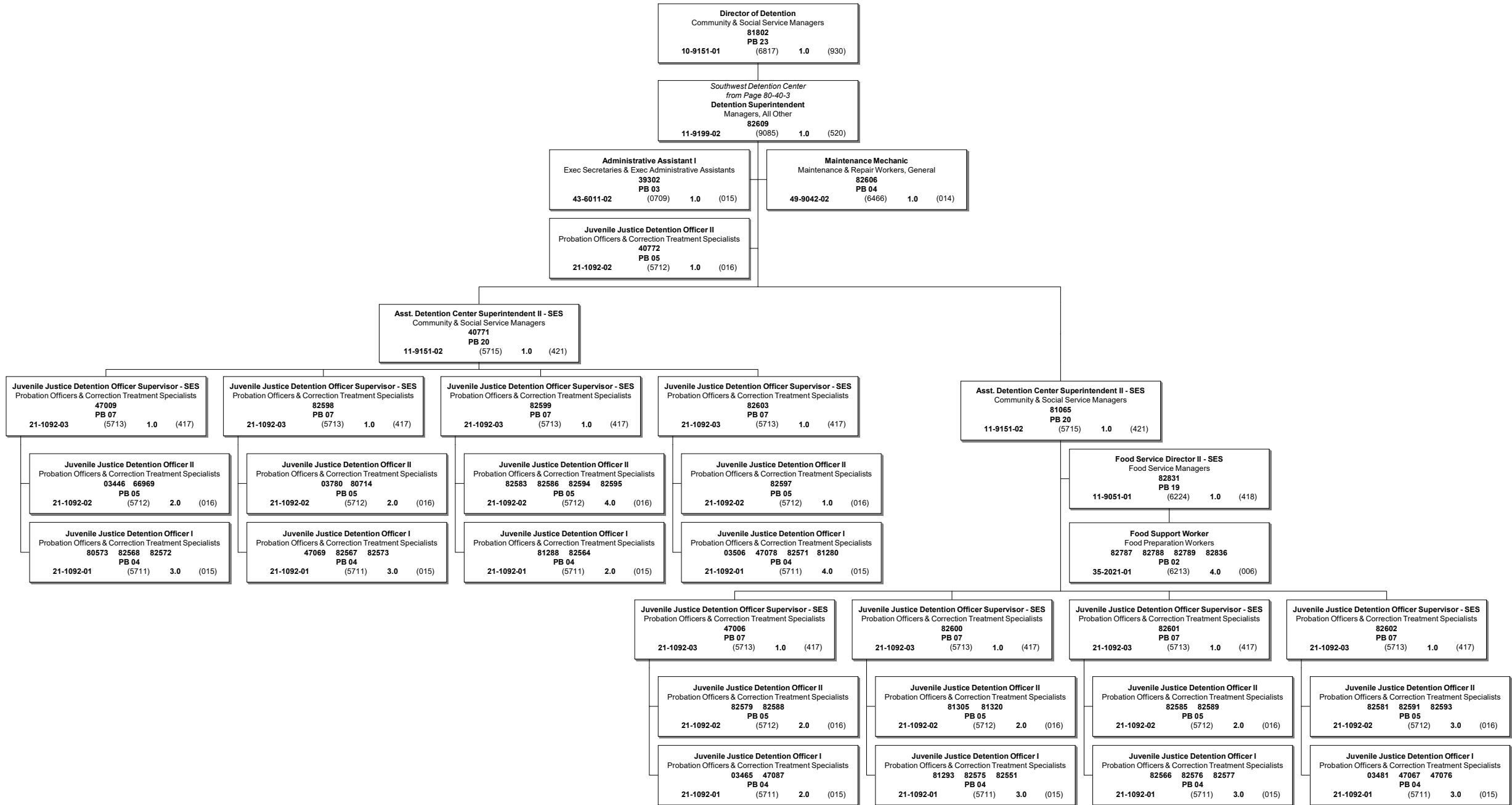


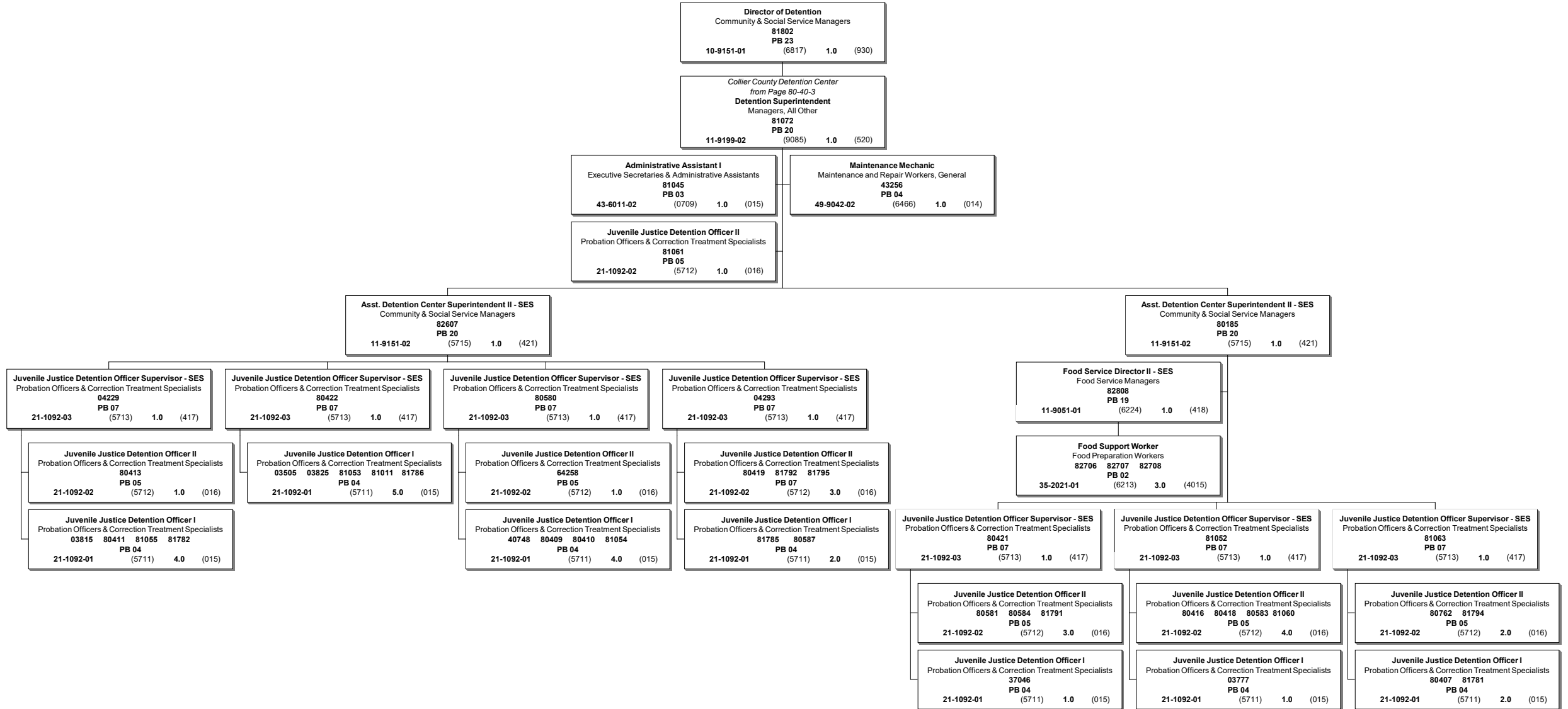












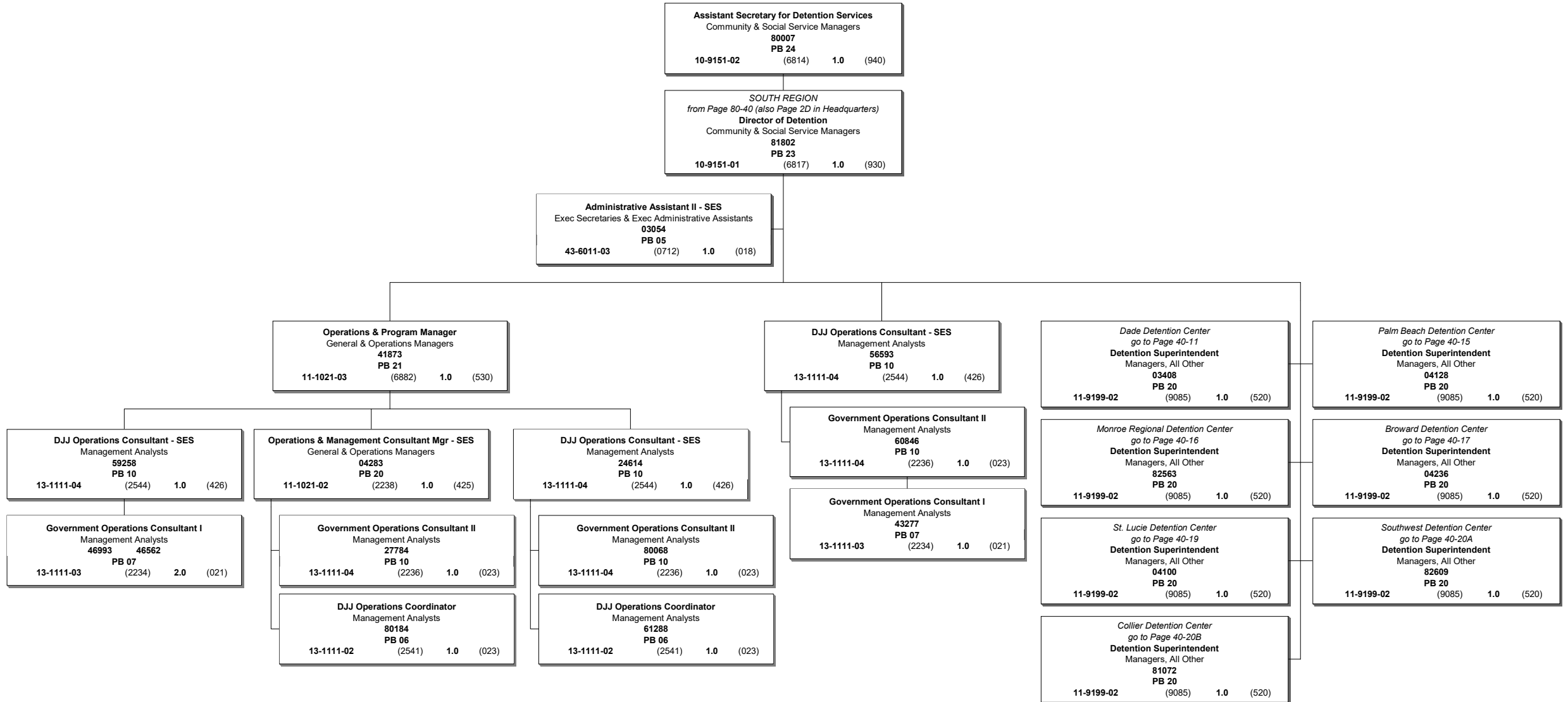


TABLE OF CONTENTS

**Assistant Secretary for Probation & Community Corrections
Director of Probation & Community Corrections North Region**

Page 80-70 *(also Page 2A Headquarters)*
Page 80-70-1

CIRCUIT 1

Case Mgmt Intake Escambia County 101
Case Mgmt Intake Escambia County 102, 108
Case Mgmt Intake Okaloosa County 104, 105
Case Mgmt Intake Santa Rosa County 106

Page 70-1

CIRCUIT 2

Case Mgmt Combined Leon County 301, 302

Case Mgmt Combined Gadsden County 305

Page 70-2

CIRCUIT 3

Case Mgmt Combined Suwannee County 301
Case Mgmt Combined Taylor County 302

Page 70-3

CIRCUIT 4

Case Mgmt Intake Duval County 104
Case Mgmt Combined Duval County 302, 303, 305
Case Mgmt Intake Duval County 105, 106
Case Mgmt Combined Nassau County 301
Case Mgmt Combined Clay County 304

Page 70-4
Page 70-4
Page 70-4
Page 70-4A
Page 70-4A
Page 70-4A

CIRCUIT 5

Case Mgmt Combined Lake County 303
Case Mgmt Intake Marion County 101, 103
Case Mgmt Combined Marion County 305
Case Mgmt Combined Citrus County 302
Case Mgmt Combined Hernando County 301
Case Mgmt Combined Lake County 304

Page 70-5

CIRCUIT 7

Case Mgmt Combined Putnam County 301
Case Mgmt Combined St. Johns County-802, 304
Case Mgmt Combined Volusia County 302, 303, 305
Case Mgmt Combined Volusia County 306, 307

Page 70-7

CIRCUIT 8

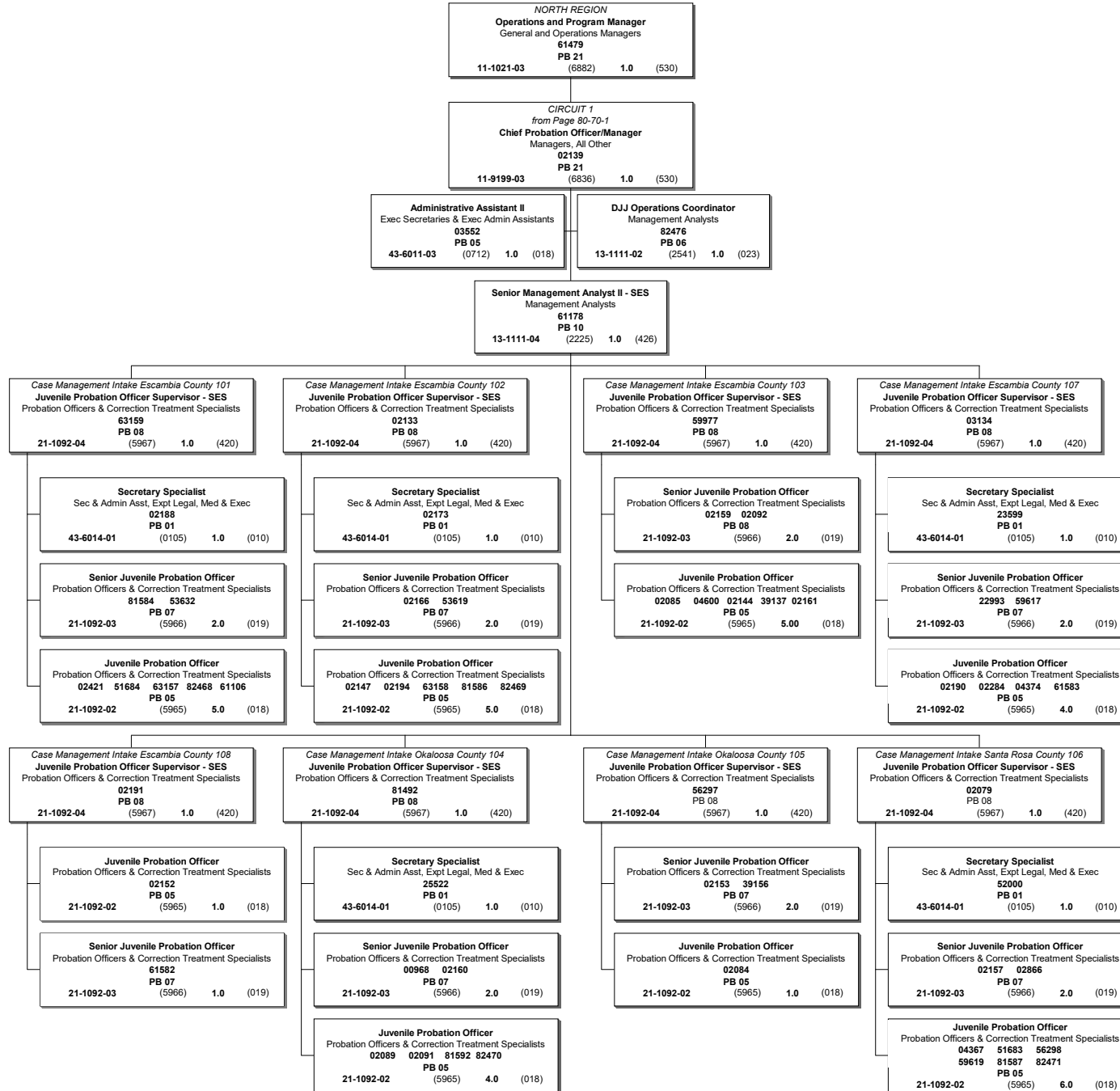
Case Mgmt Combined Alachua County 302, 304
Case Mgmt Combined Gilchrist County 301

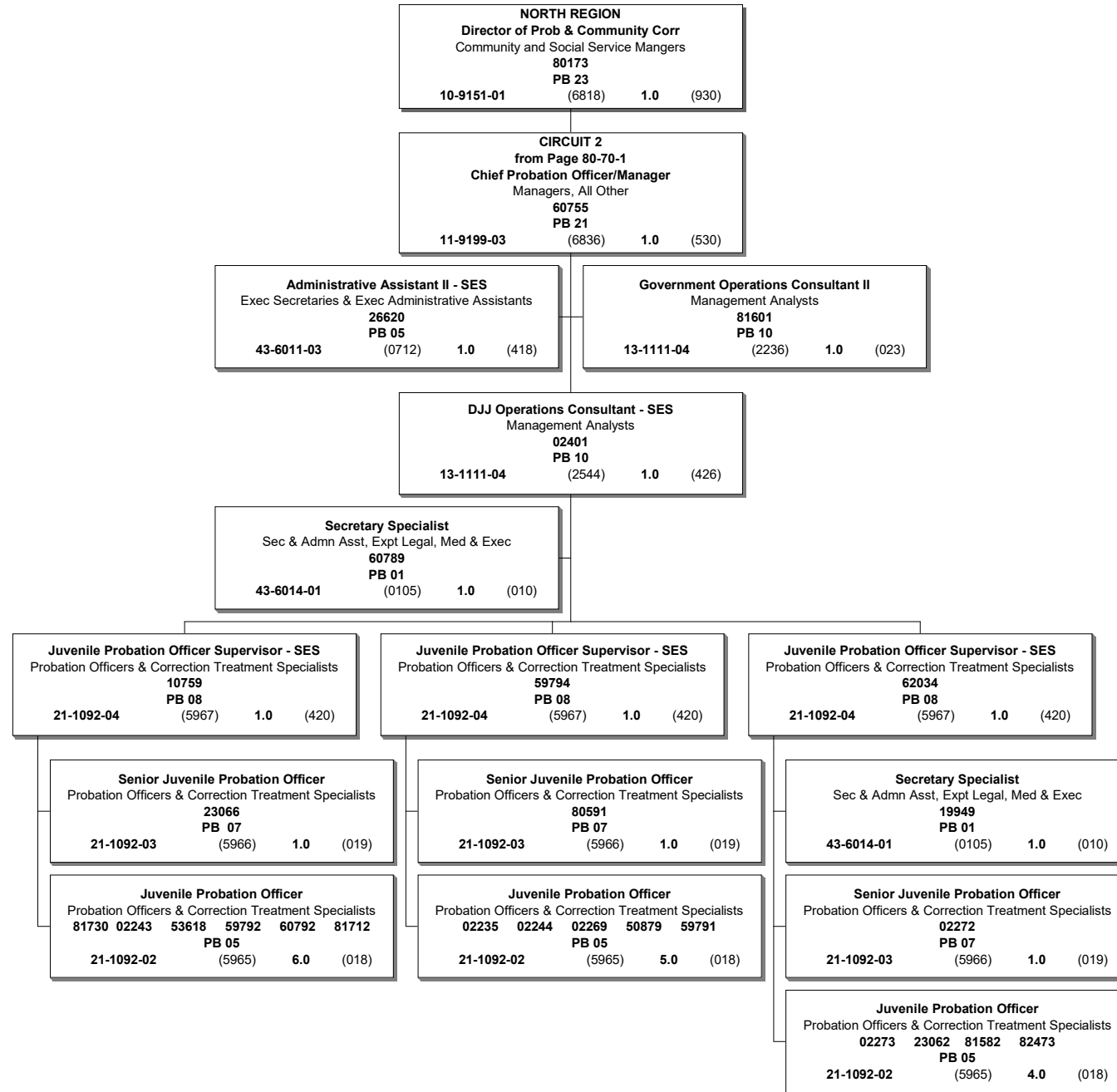
Page 70-8

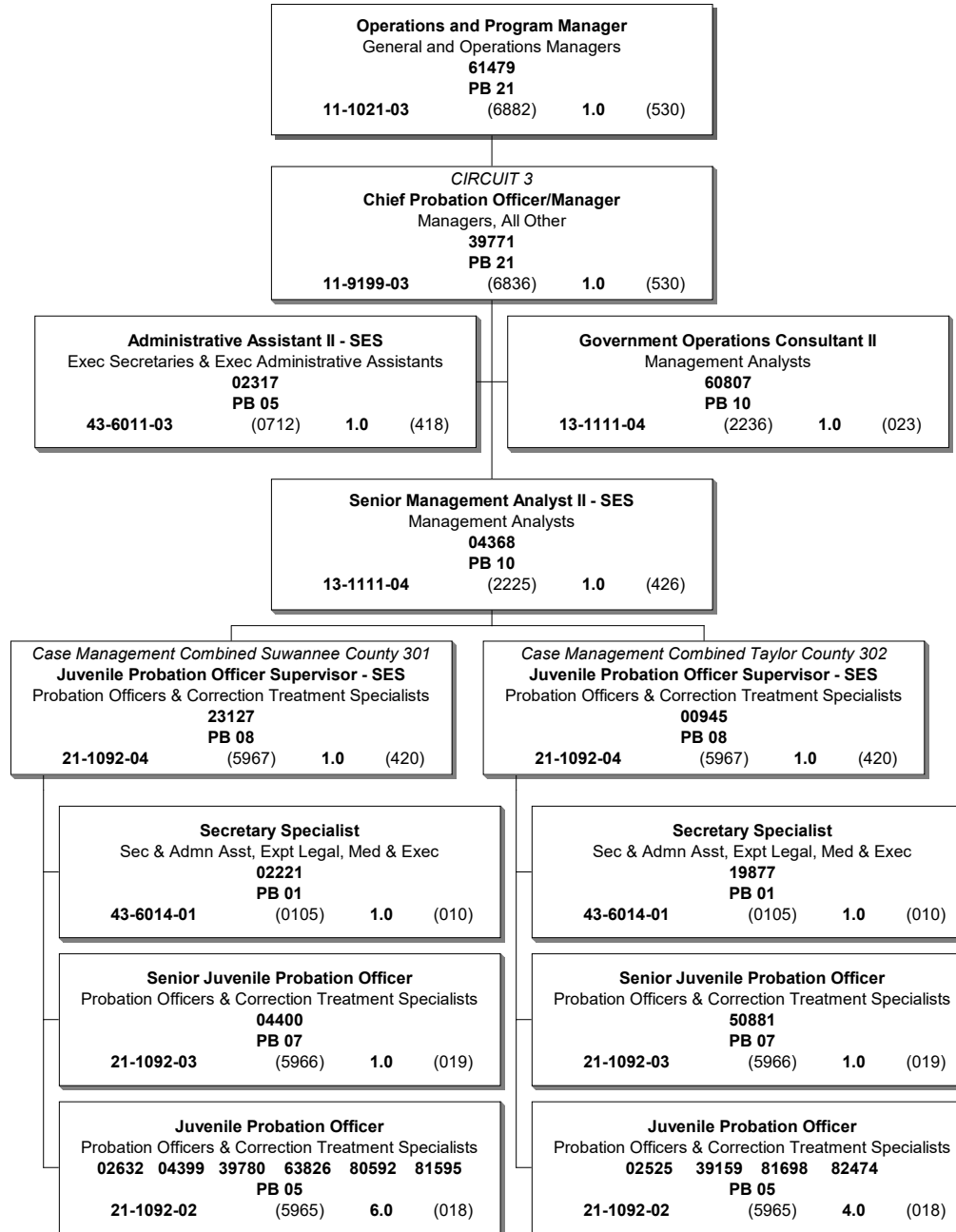
CIRCUIT 14

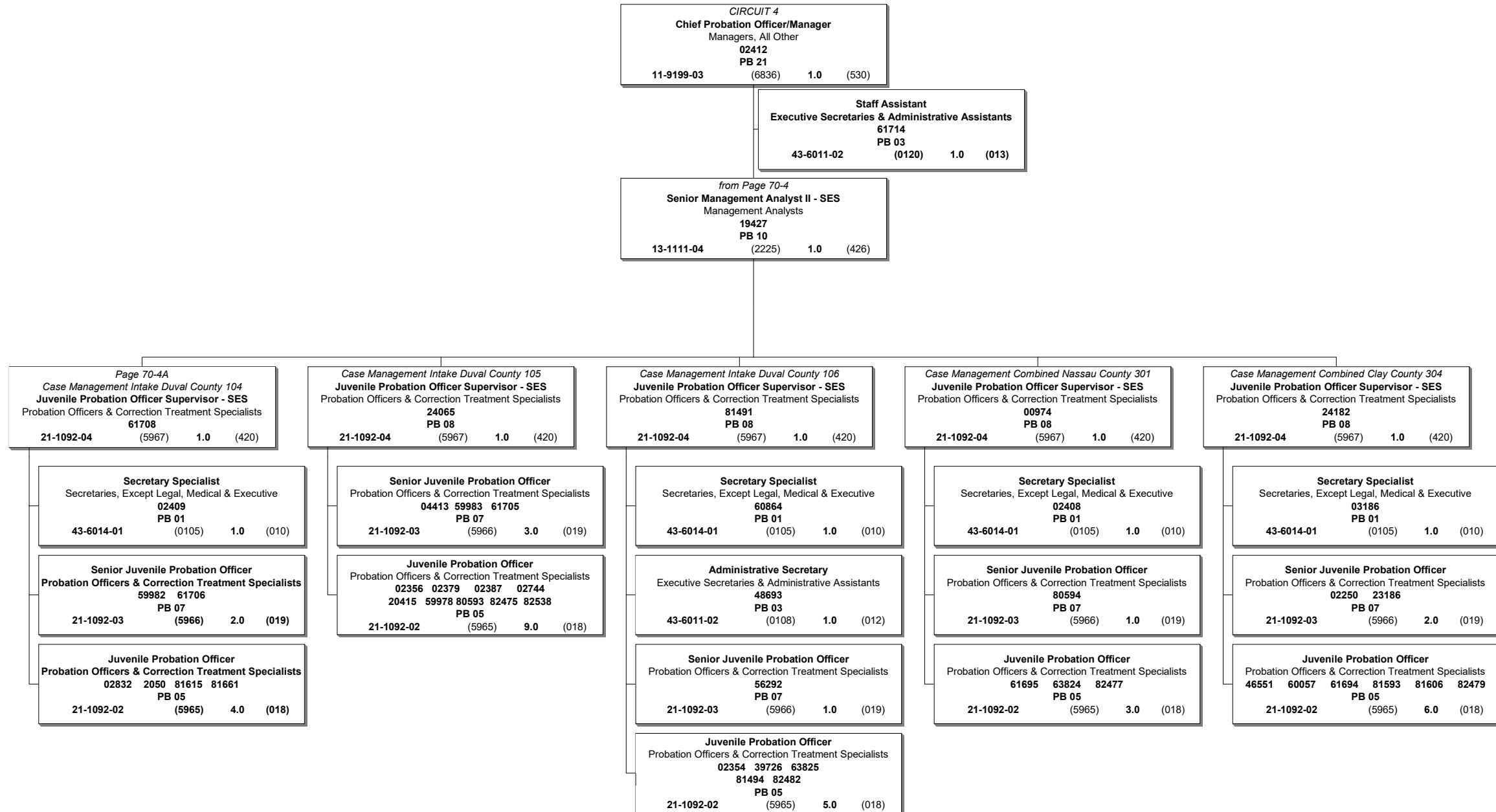
Case Mgmt Combined Bay County 301, 303
Case Mgmt Combined Jackson County 302

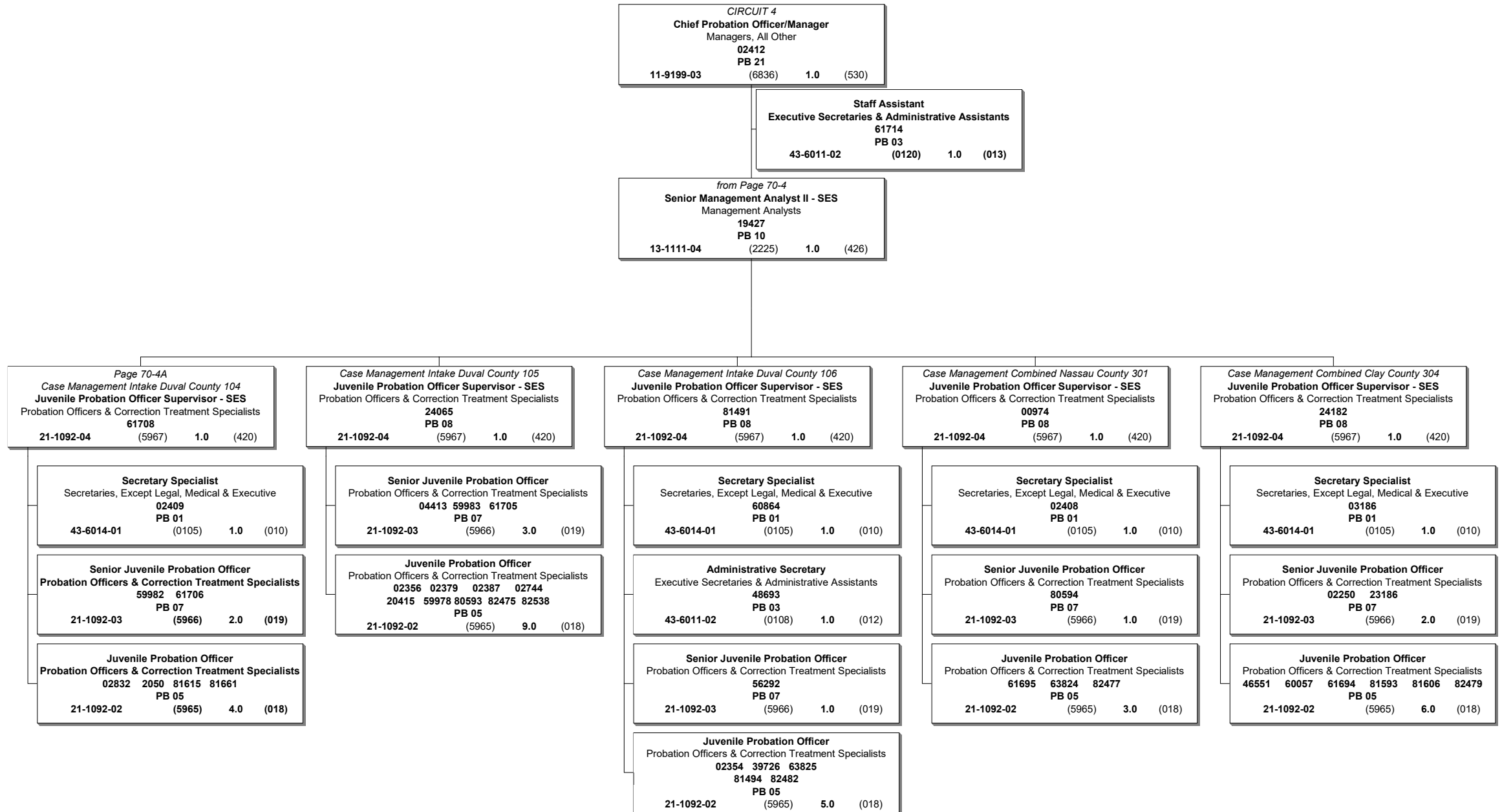
Page 70-14

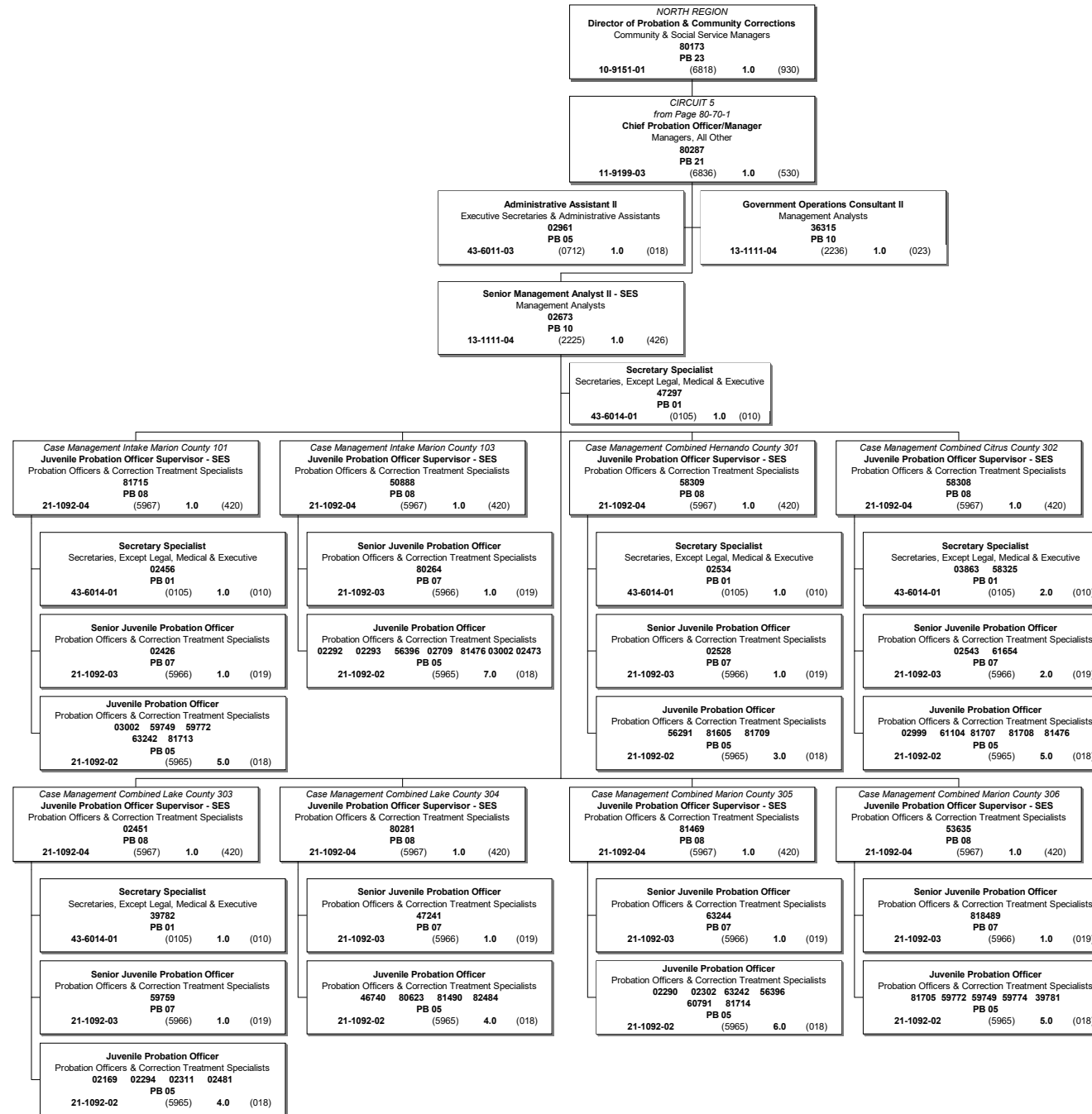


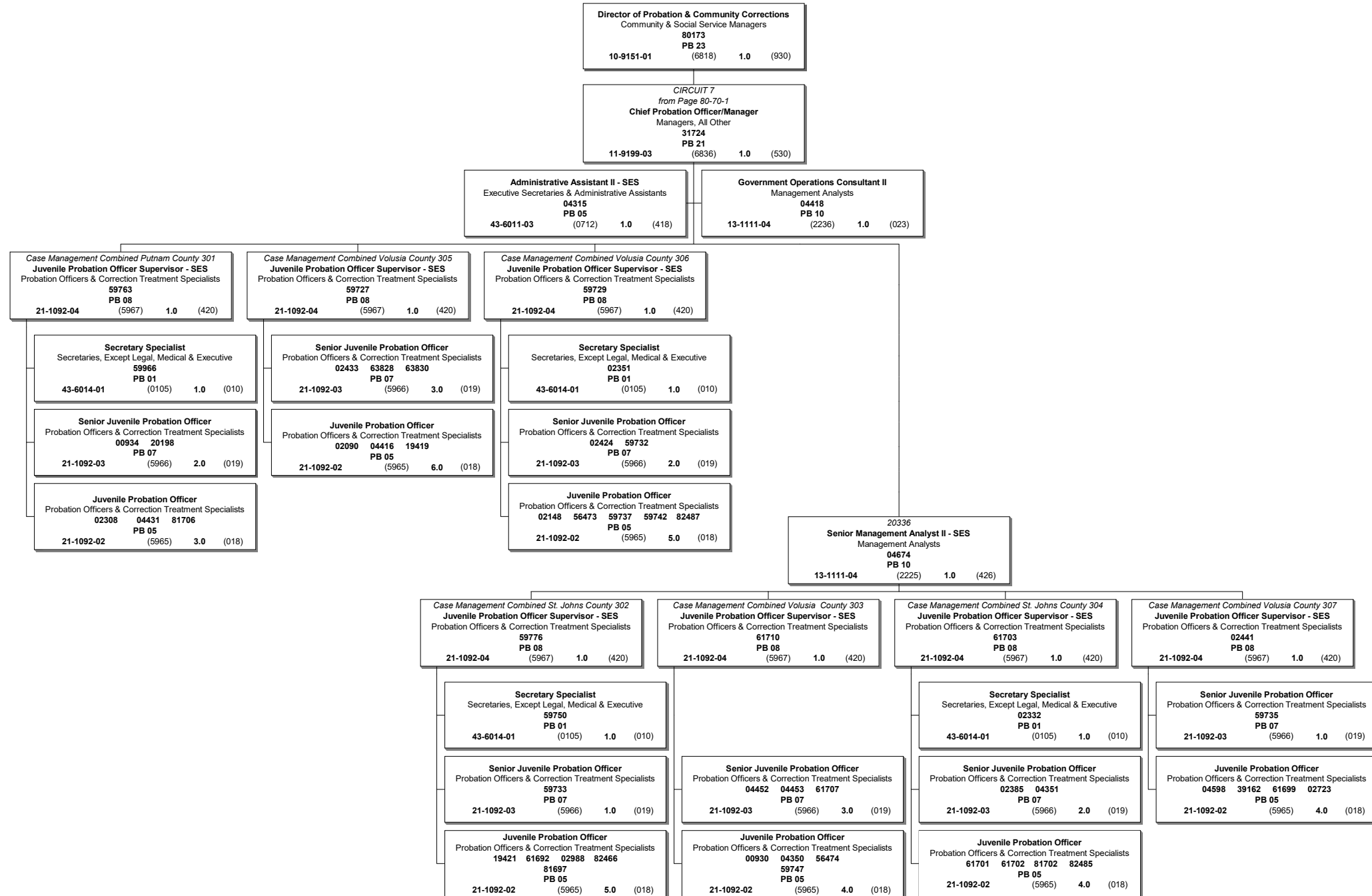


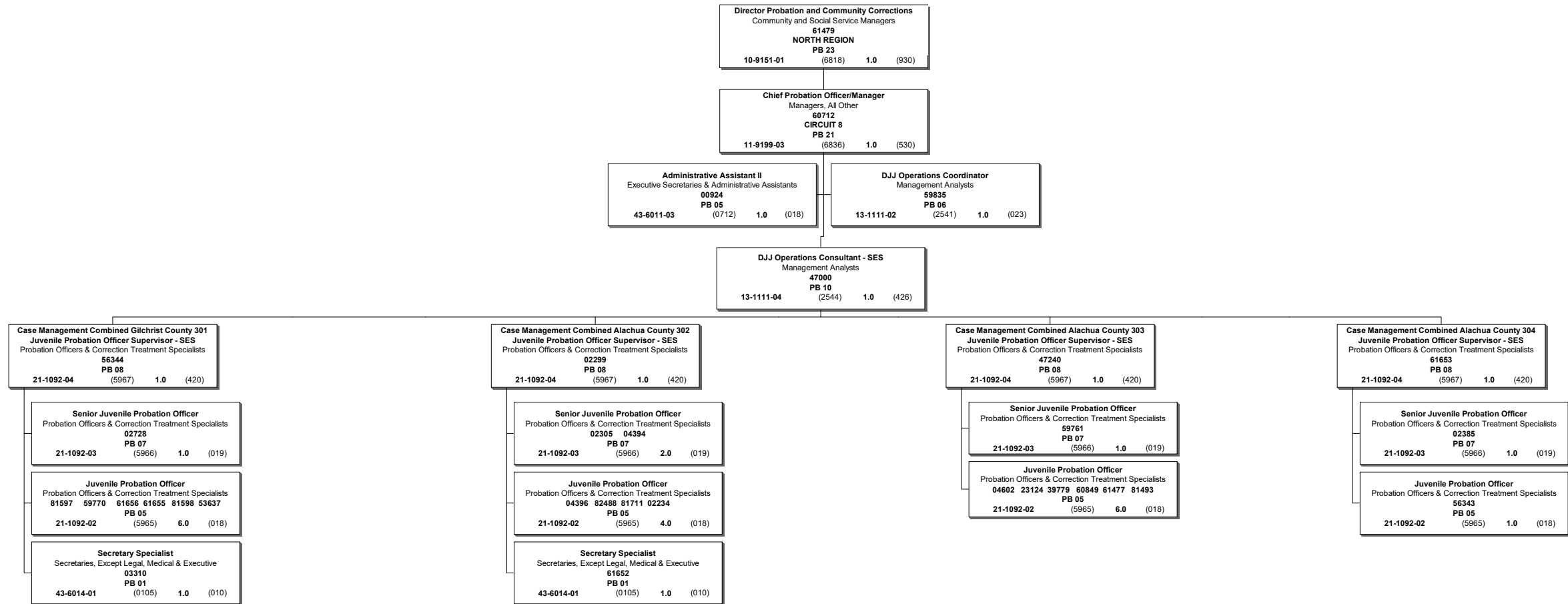


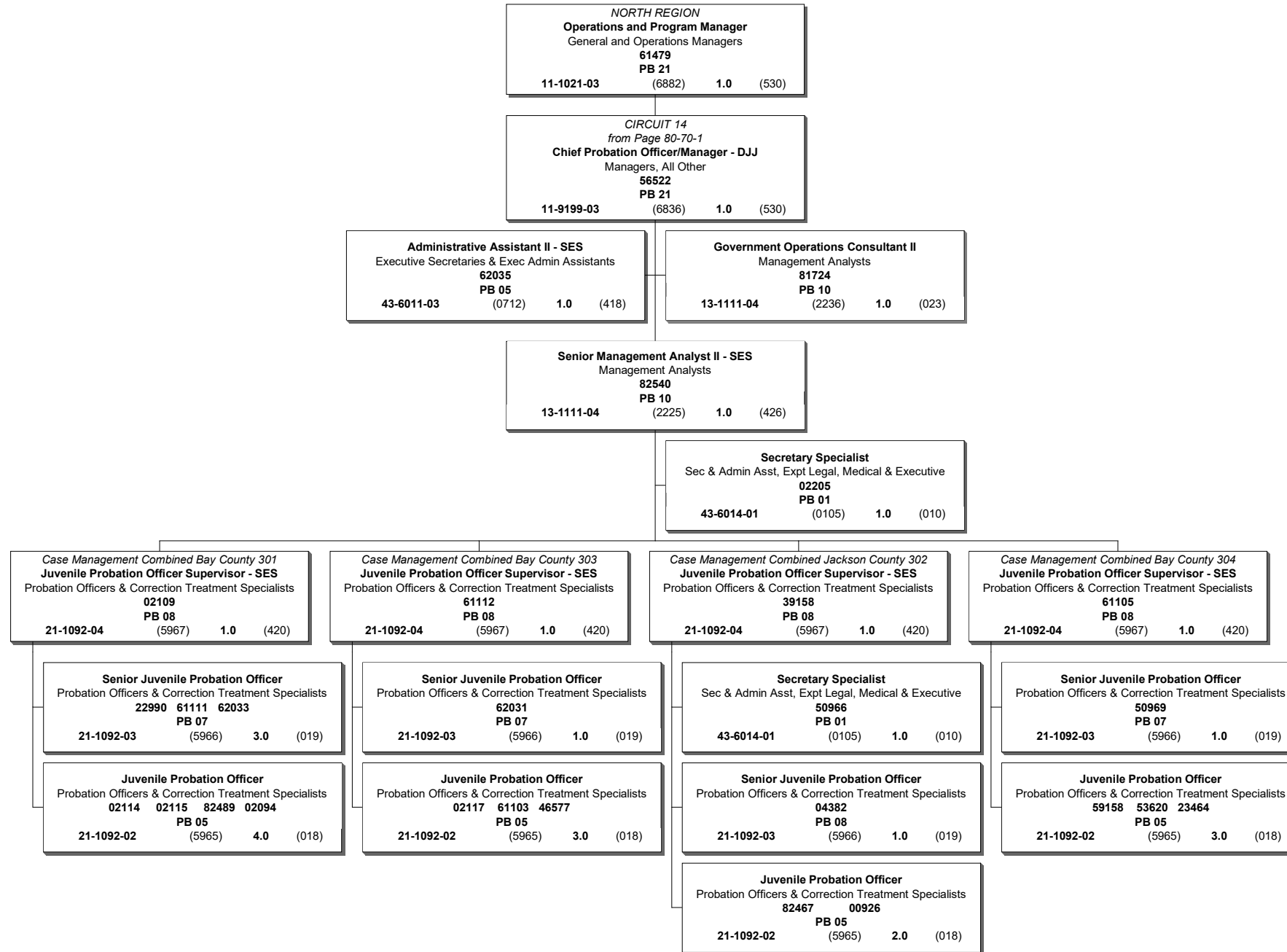


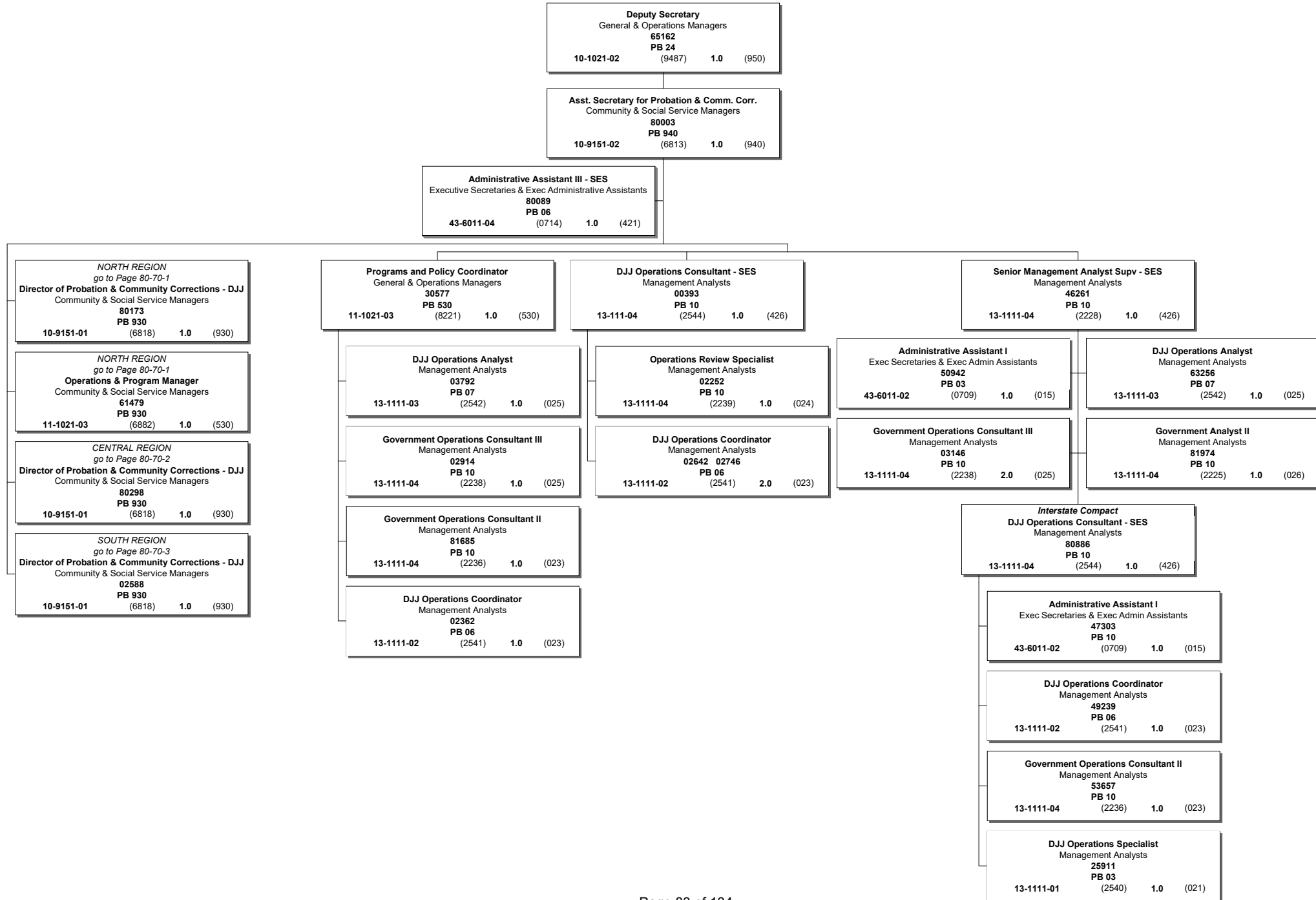












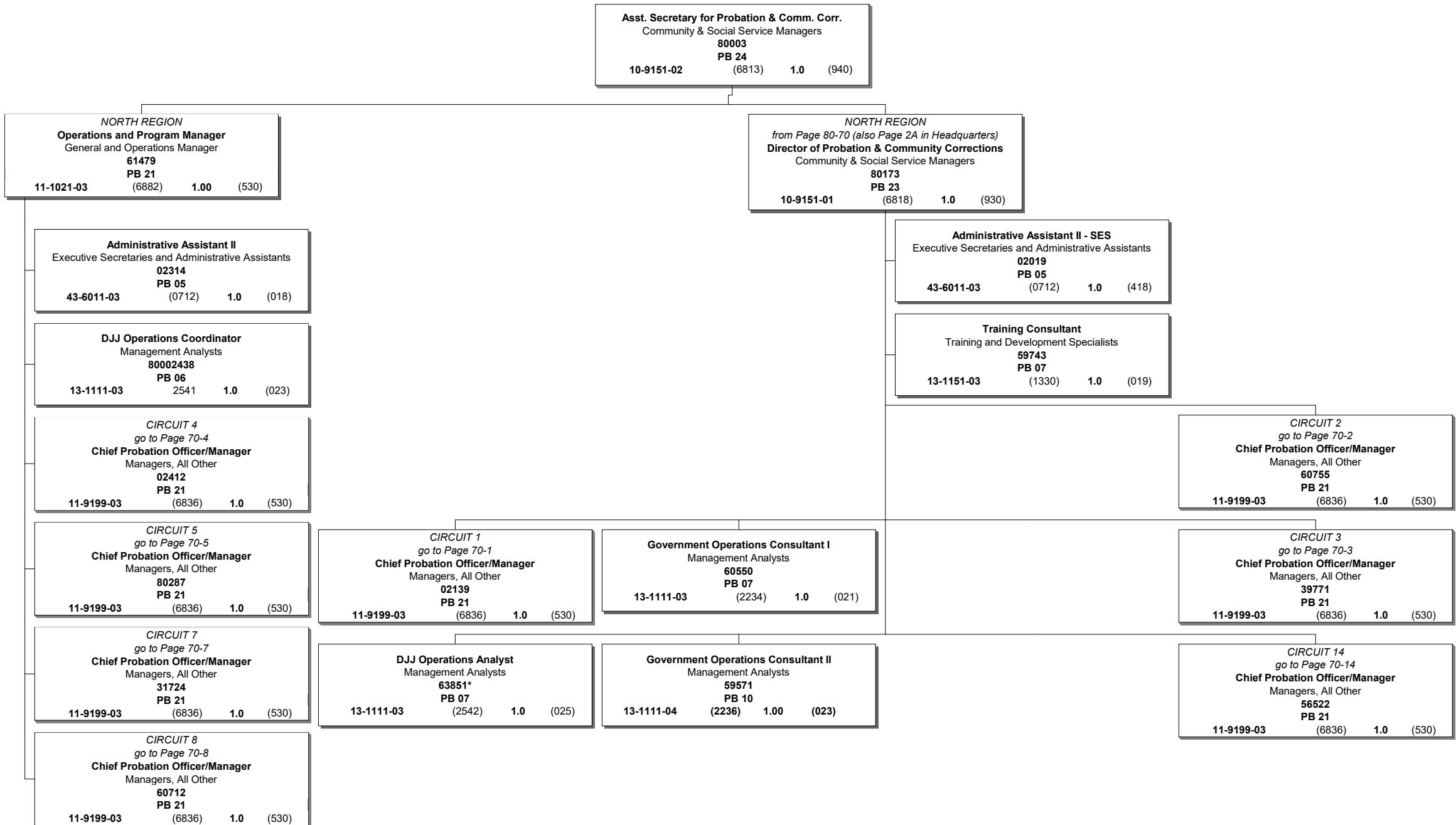


TABLE OF CONTENTS

Director of Probation & Comm. Corrections Central Region Page 80-70-2

CIRCUIT 6 Page 70-6
Case Mgmt Intake Pinellas County 106, 107 Page 70-6
Case Mgmt Intake Pinellas County 101, 104, 105, 109 Page 70-6A
Case Mgmt Intake Pasco County 112, 113, 114 Page 70-6A

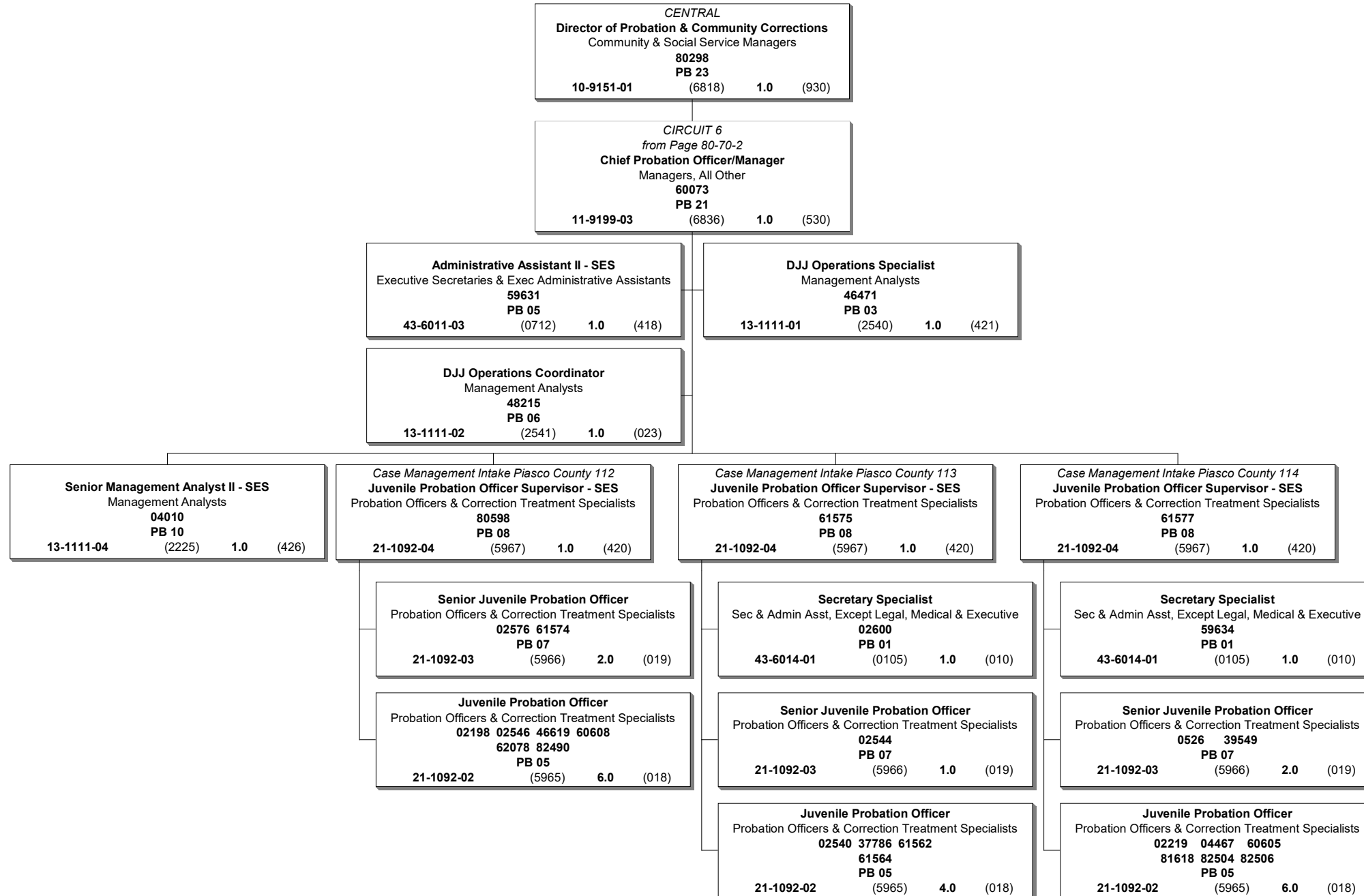
CIRCUIT 9 Page 70-9
Case Mgmt Intake Orange County 106, 109, 110 Page 70-9
Case Mgmt Combined Orange County 301 Page 70-9
Case Mgmt Intake Osceola County 102, 104, 111 Page 70-9A
Case Mgmt Intake Orange County 103, 105 Page 70-9A

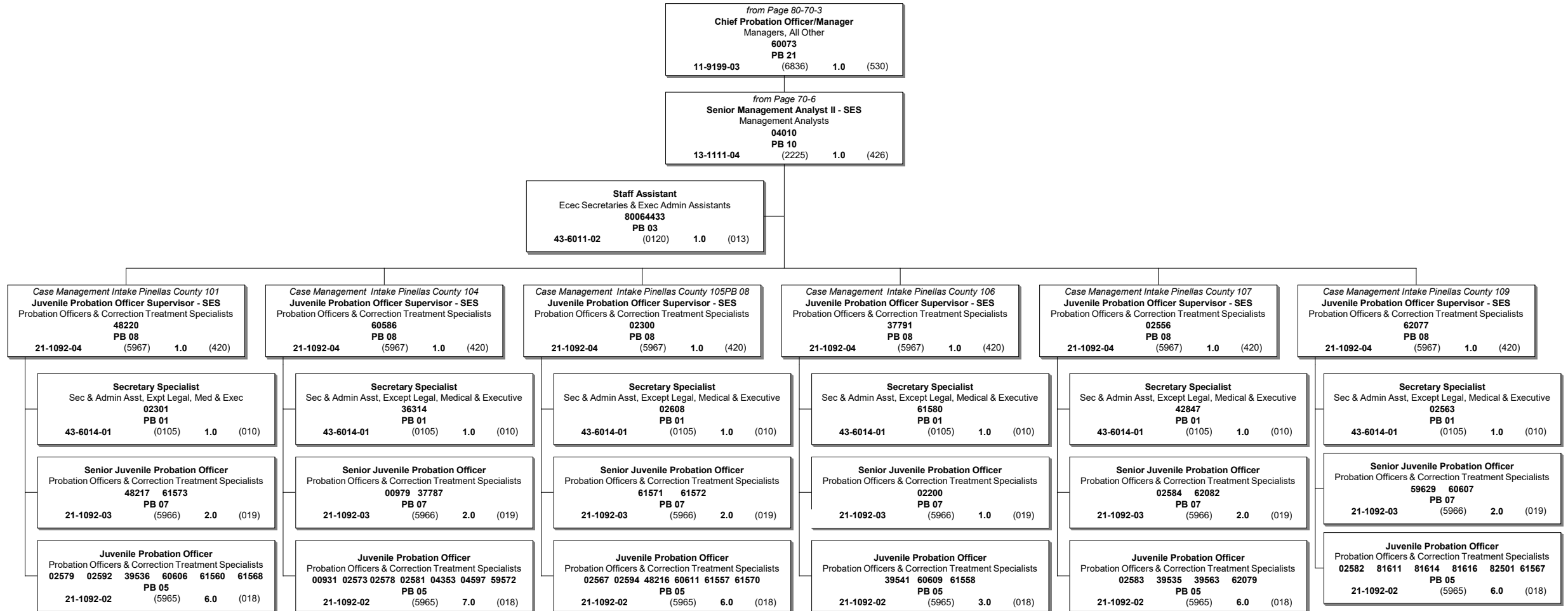
CIRCUIT 10 Page 70-10
Case Mgmt Combined Polk County 301, 302, 303
Case Mgmt Combined Polk County 304, 305
Case Mgmt Combined Highlands County 306

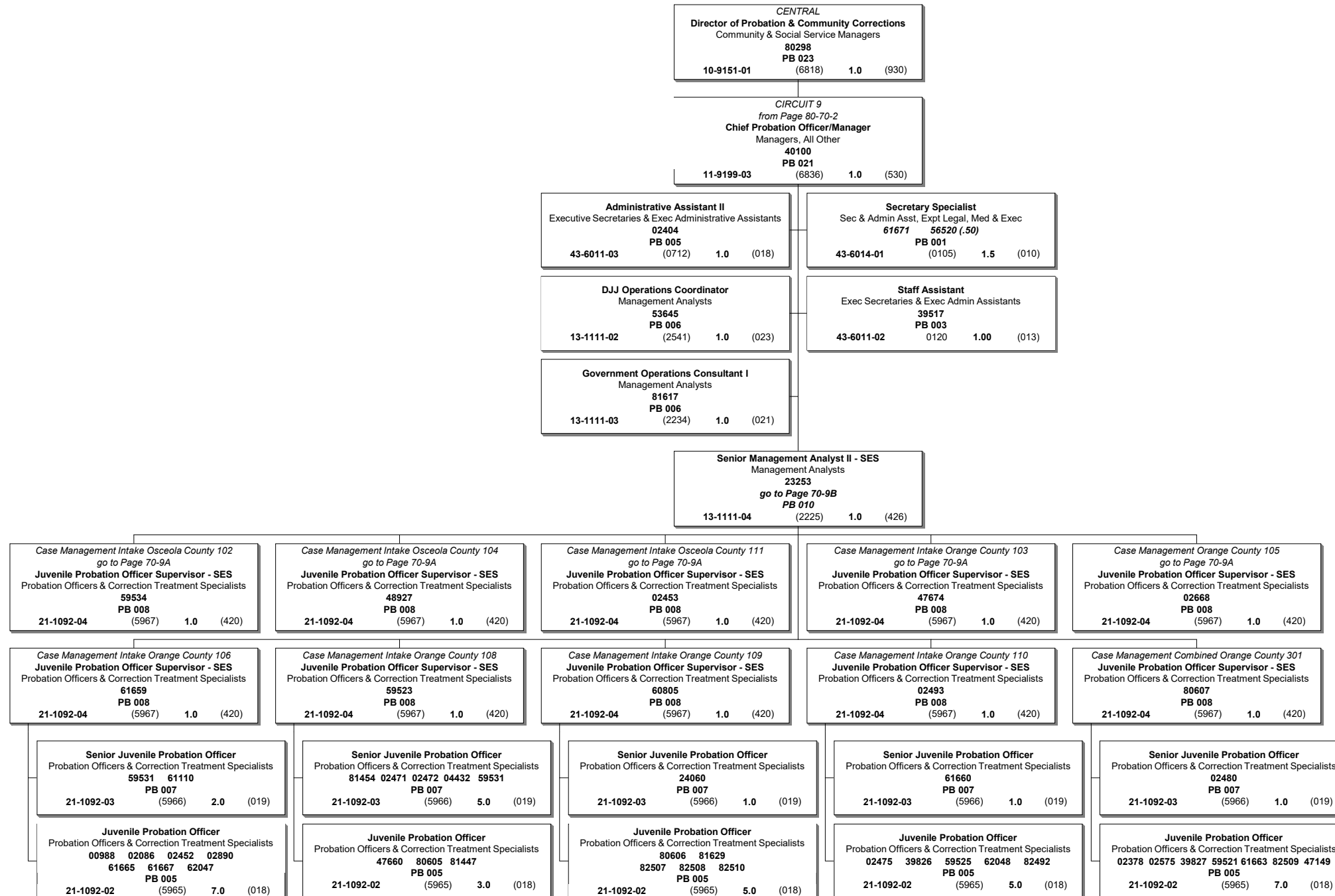
CIRCUIT 12 Page 70-12
Case Mgmt Intake Manatee County 101
Case Mgmt Combined Manatee County 302
Case Mgmt Combined Sarasota County 301, 303, 305

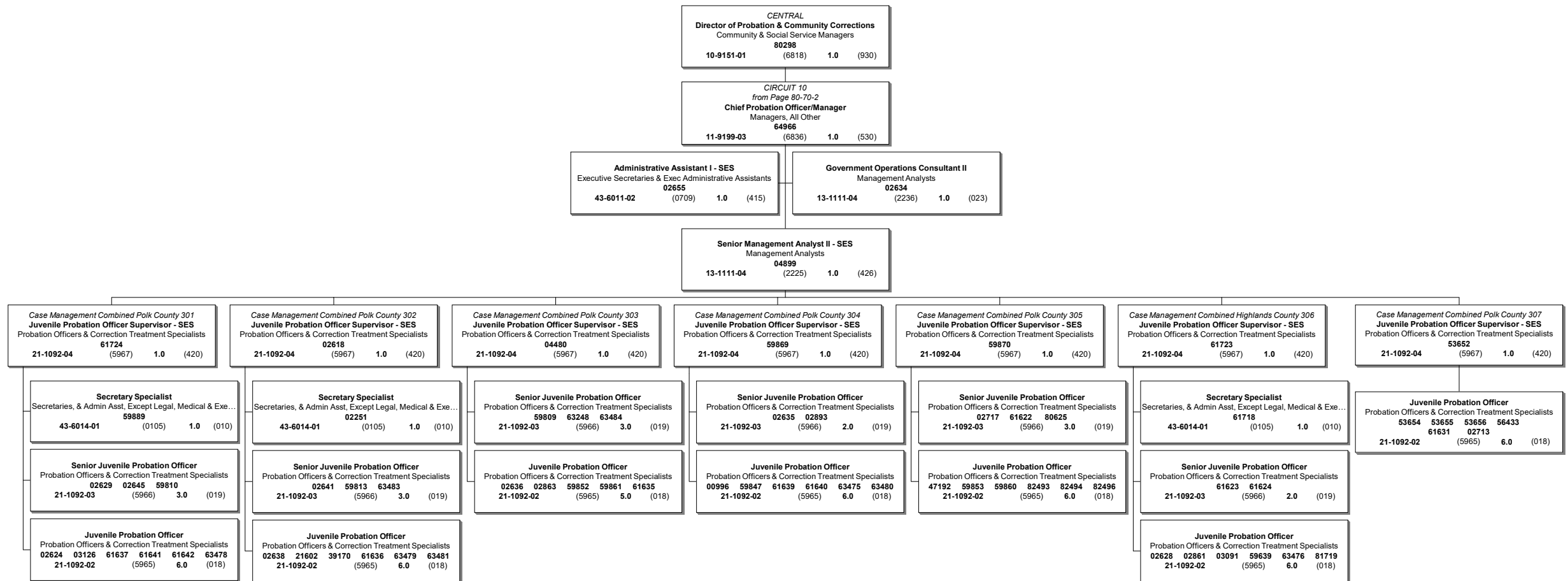
CIRCUIT 13 Page 70-13
Case Mgmt Intake Hillsborough Cty 105, 108 Page 70-13
Case Mgmt Intake Hillsobrough Cty 303, 304, 305 Page 70-13
Case Mgmt Intake Hillsborough Cty 101, 103, 106 Page 70-13
Case Mgmt Combined Hillsborough Cty 301, 302 Page 70-13A

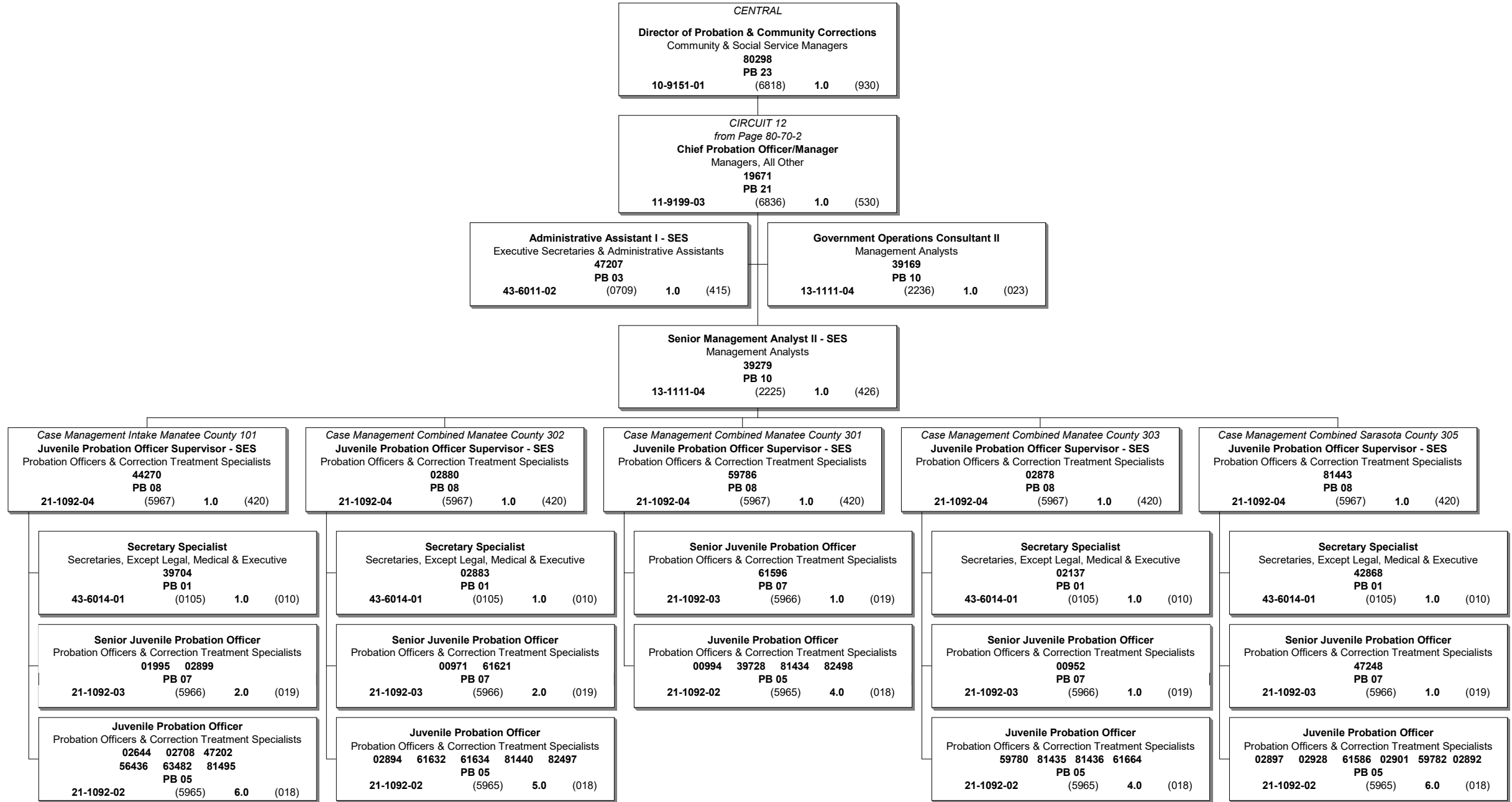
CIRCUIT 18 Page 70-18
Case Mgmt Intake Seminole County 101, 102, 103
Case Mgmt Intake Seminole County 105, 106, 107, 108

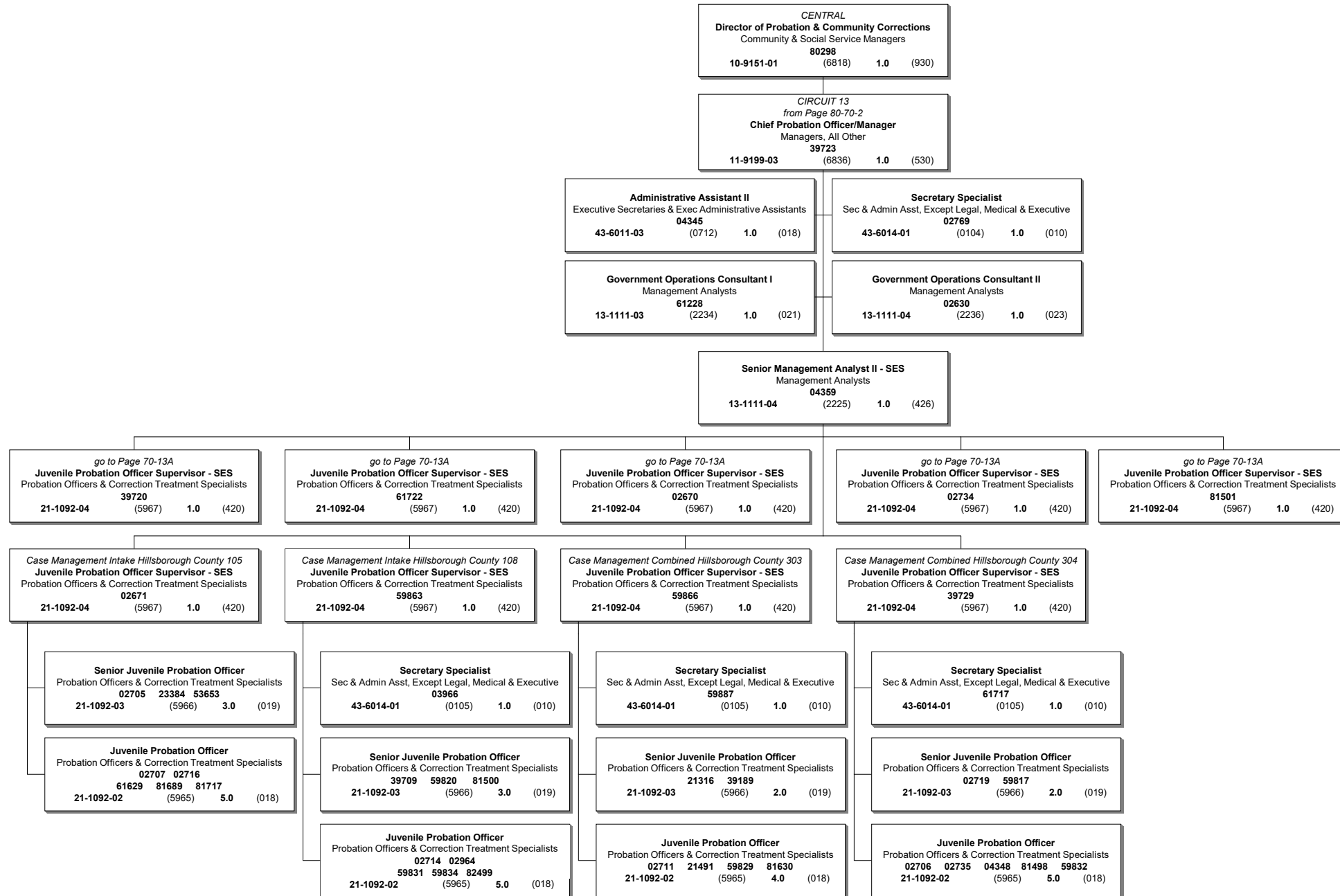












CIRCUIT 13
Chief Probation Officer/Manager
 Managers, All Other
39723
11-9199-03 (6836) 1.0 (530)

from Page 70-13
Senior Management Analyst II - SES
 Management Analysts
04359
13-1111-04 (2225) 1.0 (426)

Case Management Intake Hillsborough County 101
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
39720
21-1092-04 (5967) 1.0 (420)

Case Management Intake Hillsborough County 103
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
61722
21-1092-04 (5967) 1.0 (420)

Case Management Intake Hillsborough County 106
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
02670
21-1092-04 (5967) 1.0 (420)

Case Management Combined Hillsborough County 301
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
02734
21-1092-04 (5967) 1.0 (420)

Case Management Combined Hillsborough County 302
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
81501
21-1092-04 (5967) 1.0 (420)

Senior Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
00989 02691
21-1092-03 (5966) 2.0 (019)

Senior Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
61619 61620
21-1092-03 (5966) 2.0 (019)

Secretary Specialist
 Sec & Admin Asst, Except Legal, Medical & Executive
02678
43-6014-01 (0105) 1.0 (010)

Secretary Specialiss
 Sec & Admin Asst, Except Legal, Medical & Executive
00987
43-6014-01 (0105) 1.0 (010)

Secretary Specialist
 Sec & Admin Asst, Except Legal, Medical & Executive
02675
43-6014-01 (0105) 1.0 (010)

Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
00956 02688 02689 02741
39708 80600
21-1092-02 (5965) 6.0 (018)

Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
02702 23372 61625
61626 80601
21-1092-02 (5965) 5.0 (018)

Senior Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
02725 04484
21-1092-03 (5966) 2.0 (019)

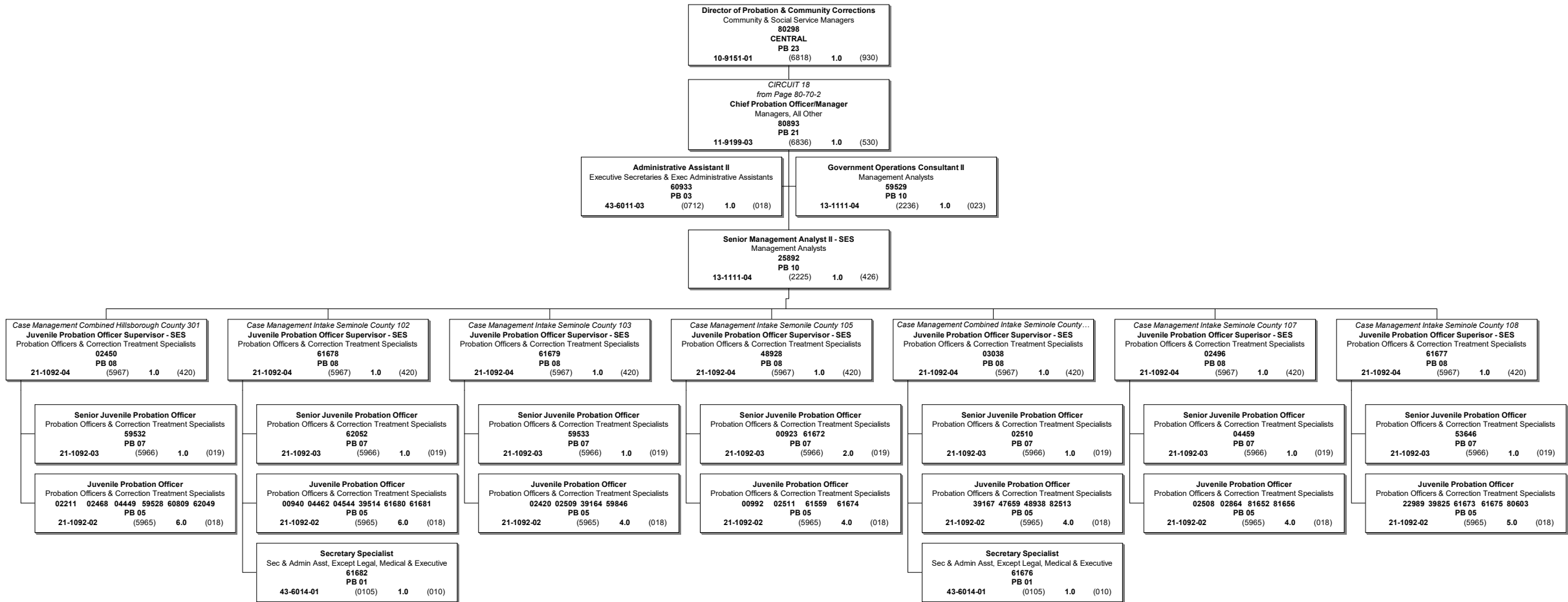
Senior Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
03096 81496
21-1092-03 (5966) 2.0 (019)

Senior Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
02738 59818 59819
21-1092-03 (5966) 3.0 (019)

Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
02631 02718 02739 59833 81632
21-1092-02 (5965) 5.0 (018)

Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
02710 46704 59824 59828 81499
21-1092-02 (5965) 5.0 (018)

Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
02736 59830 61627 81497 00970
21-1092-02 (5965) 5.0 (018)



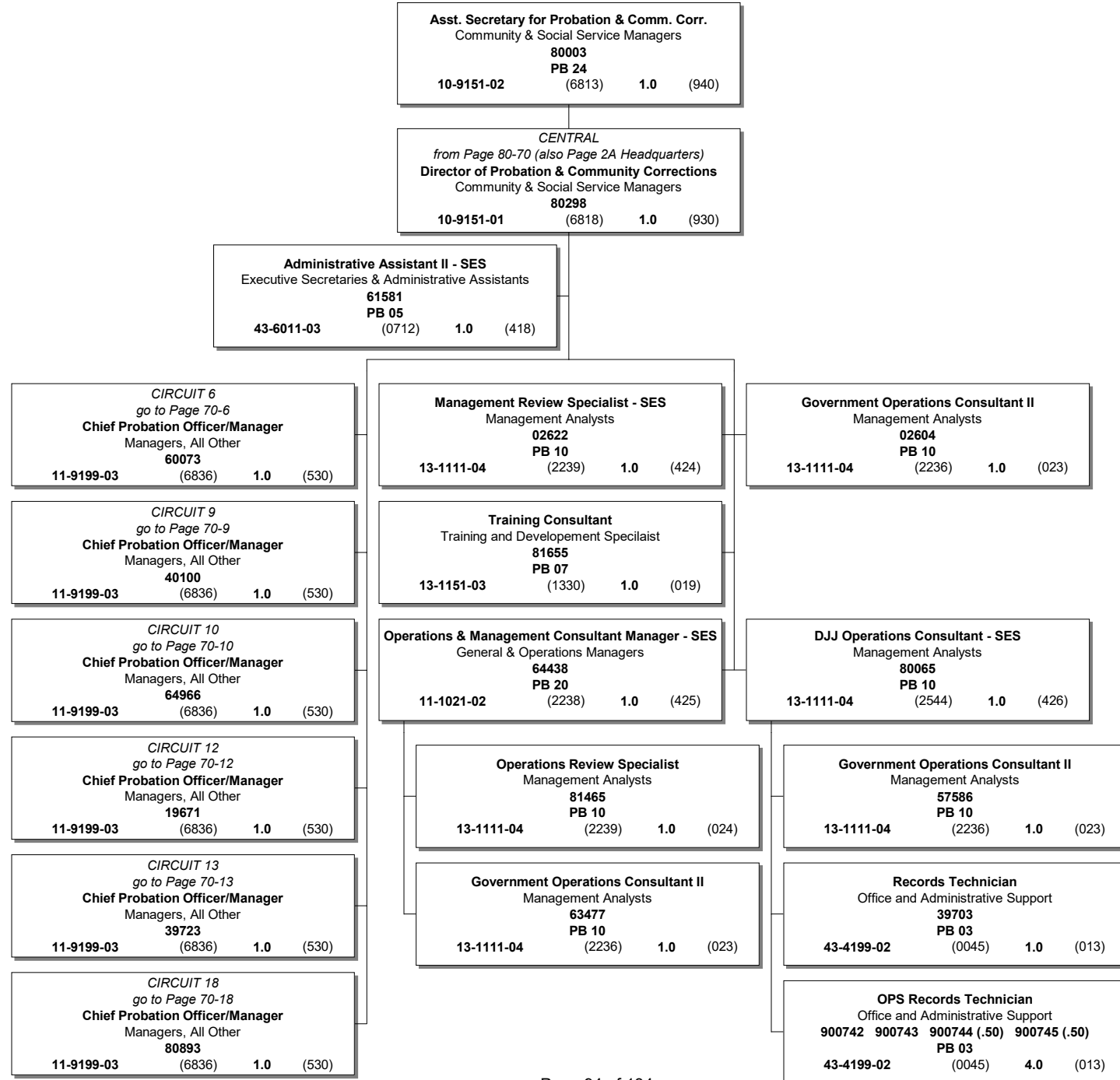


TABLE OF CONTENTS

Director of Probation & Community Corrections South Region Page 80-70-3

CIRCUIT 11

Case Mgmt Intake Miami-Dade County 101
Case Mgmt Combined Miami-Dade Cty 312,313, 314
Case Mgmt Combined Miami-Dade Cty 319
Case Mgmt Combined Miami-Dade Cty 322, 323, 324
Case Mgmt Combined Miami-Dade Cty 331
Case Mgmt Combined Miami-Dade Cty 327, 332, 333
Case Mgmt Combined Miami-Dade Cty 335

Page 70-11
Page 70-11
Page 70-11A
Page 70-11A
Page 70-11B
Page 70-118
Page 70-11C
Page 70-11C

CIRCUIT 15

Case Mgmt Intake Palm Beach Cty 101, 102
Case Mgmt Combined Palm Beach Cty 302, 303, 304
Case Mgmt Combined Palm Beach Cty 306, 308

Page 70-15
Page 70-15A
Page 70-15A
Page 70-15A

CIRCUIT 16

Case Mgmt Combined Monroe County 301, 302

Page 70-16

CIRCUIT 17

Case Mgmt Intake Broward County 101, 102, 103
Case Mgmt Combined Broward County 309, 311, 313
Case Mgmt Combined Broward County 321
Case Mgmt Combined Broward County 323, 325, 327
Case Mgmt Combined Broward County 331, 332, 333

Page 70-17
Page 70-17A
Page 70-17A
Page 70-17A
Page 70-17B
Page 70-17B

CIRCUIT 19

Case Mgmt Intake St. Lucie County 101
Case Mgmt Combined Martin County 303
Case Mgmt Combined Indian River County 304
Case Mgmt Combined Okeechobee County 305

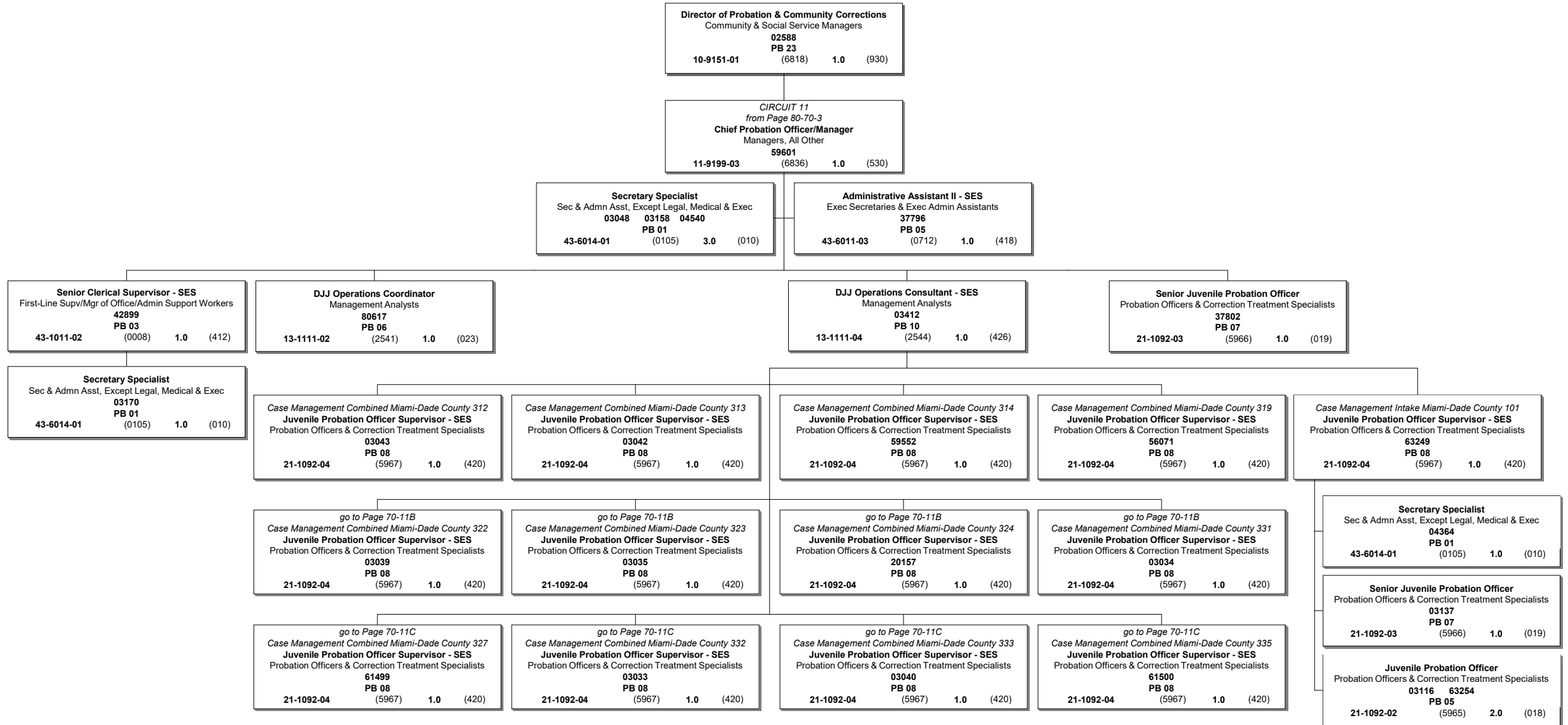
Page 70-19

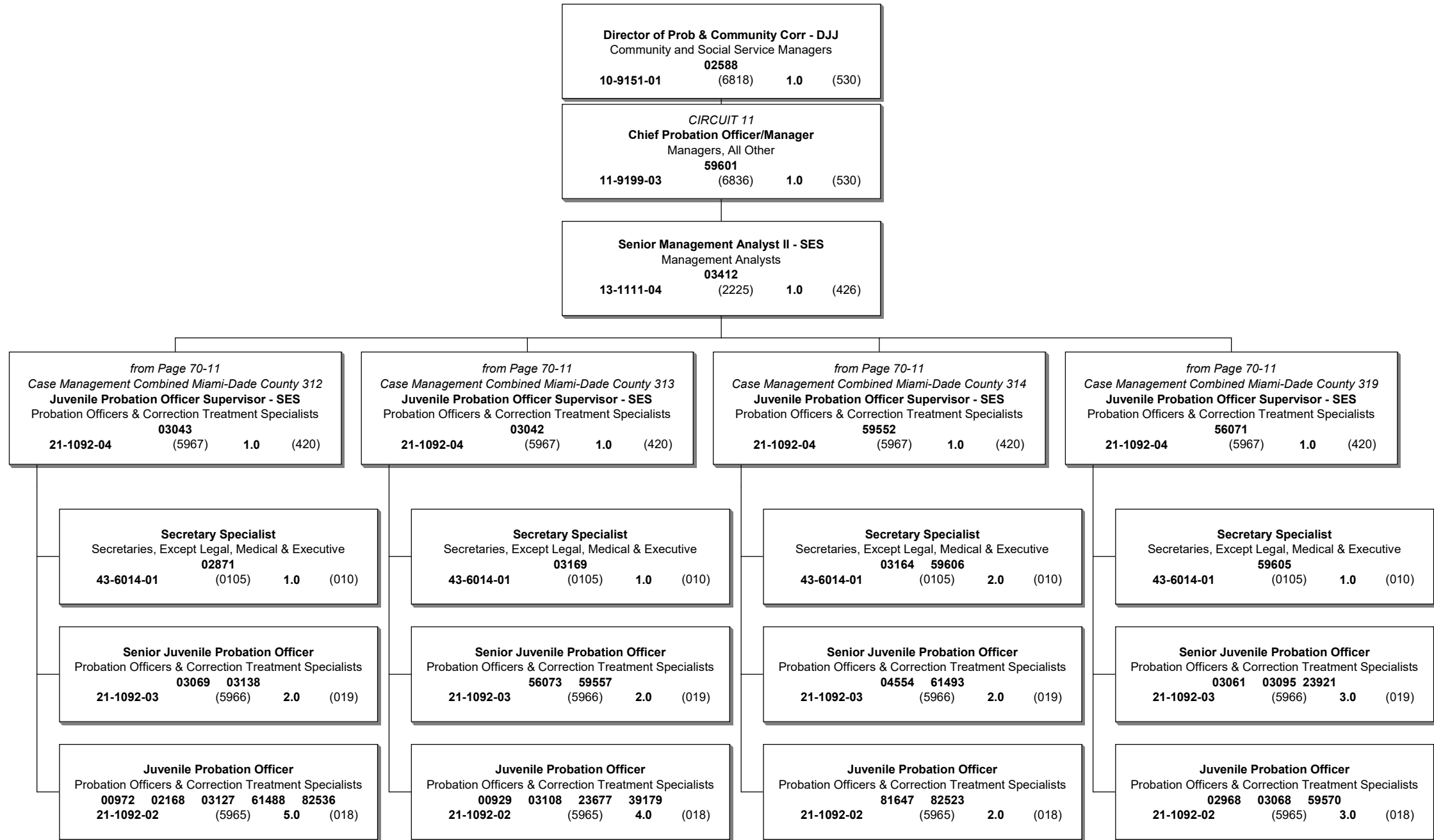
CIRCUIT 20

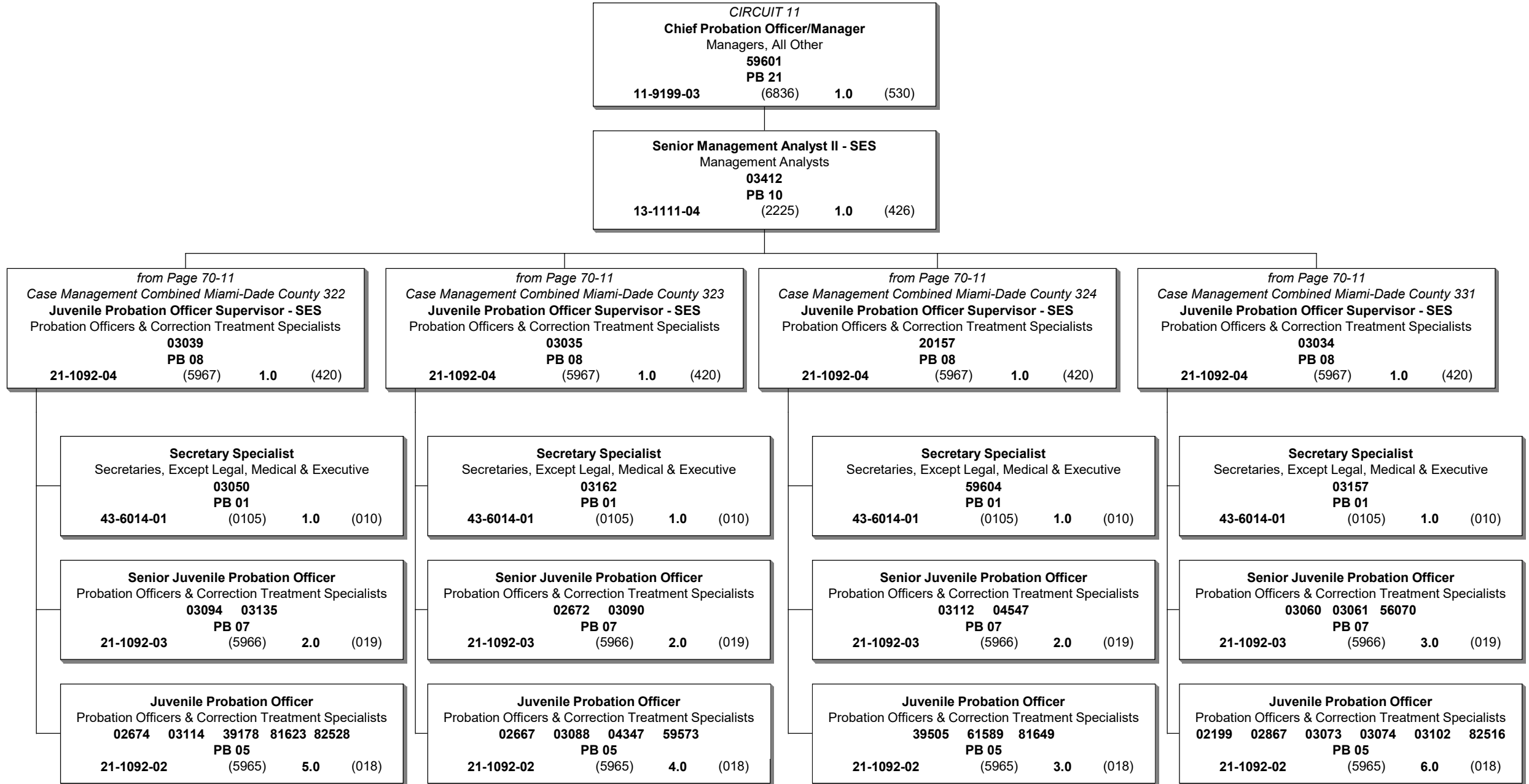
Case Mgmt Intake Collier County 102
Case Mgmt Combined Hendry County 301
Case Mgmt Combined Charlotte County 302
Case Mgmt Intake Lee County 101, 103
Case Mgmt Combined Lee County 303, 304, 305

Page 70-20

Page 70-20
Page 70-20
Page 70-20
Page 70-20A
Page 70-20A







CIRCUIT 11
Chief Probation Officer/Manager
 Managers, All Other
59601
PB 21
11-9199-03 (6836) **1.0** (530)

Senior Management Analyst II - SES
 Management Analysts
03412
PB 10
13-1111-04 (2225) **1.0** (426)

from Page 70-11
Case Management Combined Miami-Dade County 327
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
61499
PB 08
21-1092-04 (5967) **1.0** (420)

from Page 70-11
Case Management Combined Miami-Dade County 332
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
03033
PB 08
21-1092-04 (5967) **1.0** (420)

from Page 70-11
Case Management Combined Miami-Dade County 333
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
03040
PB 08
21-1092-04 (5967) **1.0** (420)

from Page 70-11
Case Management Combined Miami-Dade County 335
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
61500
PB 08
21-1092-04 (5967) **1.0** (420)

Secretary Specialist
 Sec & Admn Asst, Expt Legal, Med & Exec
40151
PB 01
43-6014-01 (0105) **1.0** (010)

Secretary Specialist
 Sec & Admn Asst, Expt Legal, Med & Exec
36176
PB 01
43-6014-01 (0105) **1.0** (010)

Secretary Specialist
 Sec & Admn Asst, Expt Legal, Med & Exec
61469
PB 01
43-6014-01 (0105) **1.0** (010)

Senior Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
37801 59560 61495
PB 07
21-1092-03 (5966) **3.0** (019)

Senior Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
03139 39180 23921
PB 07
21-1092-03 (5966) **3.0** (019)

Senior Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
03063 61492
PB 07
21-1092-03 (5966) **2.0** (019)

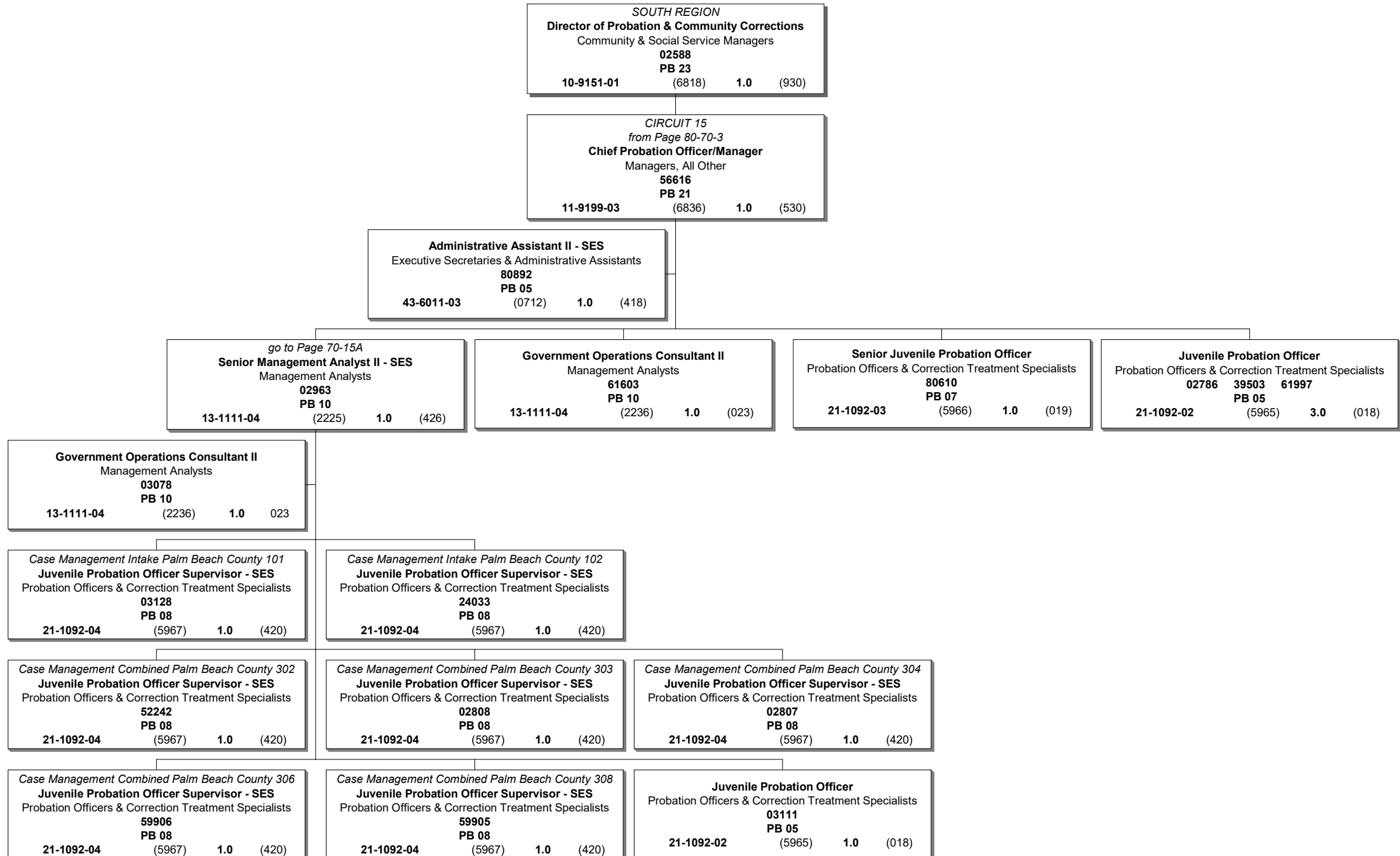
Senior Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
61491 61496
PB 07
21-1092-03 (5966) **2.0** (019)

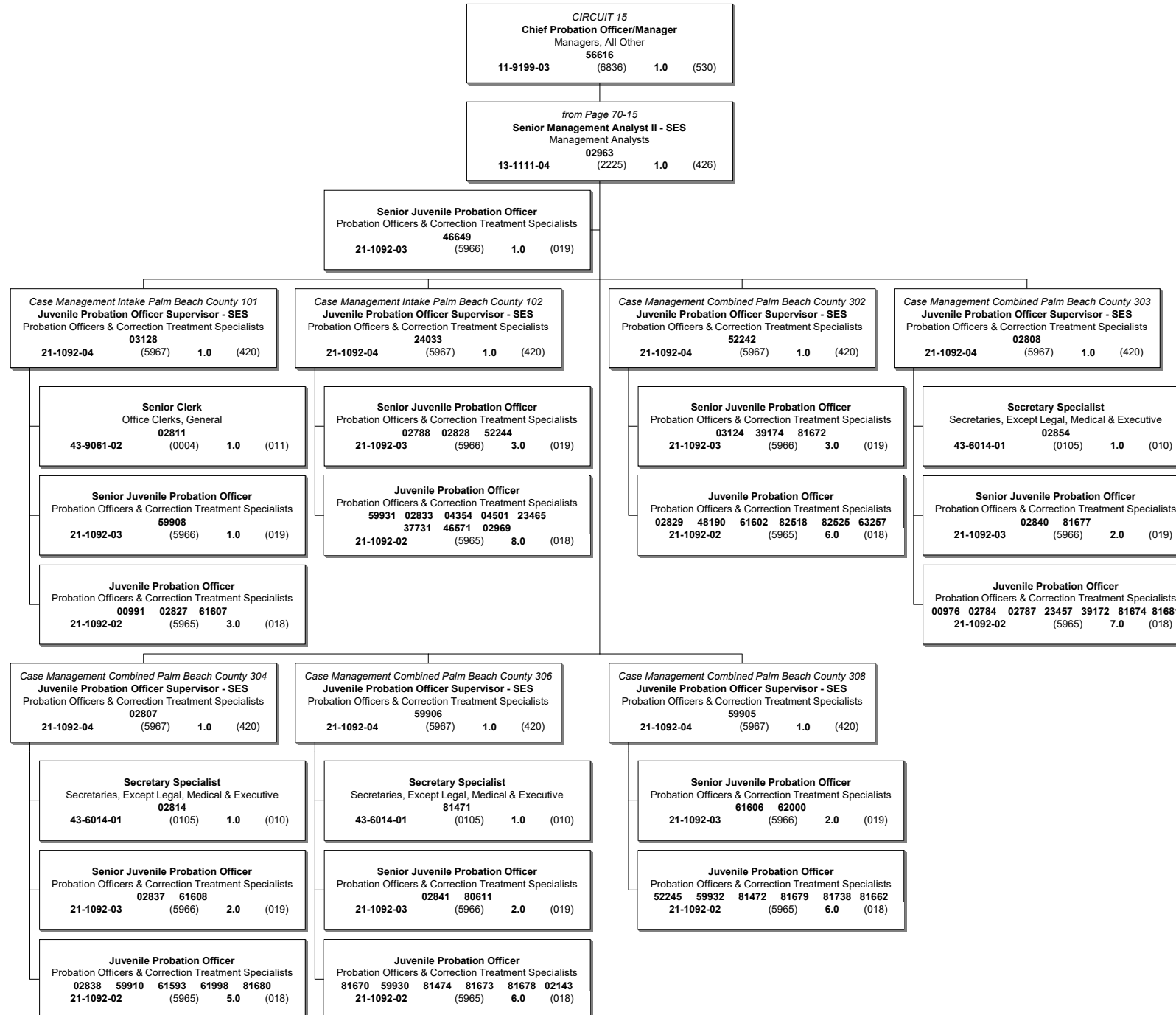
Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
03083 59569 59581 61476 61480
PB 05
21-1092-02 (5965) **5.0** (018)

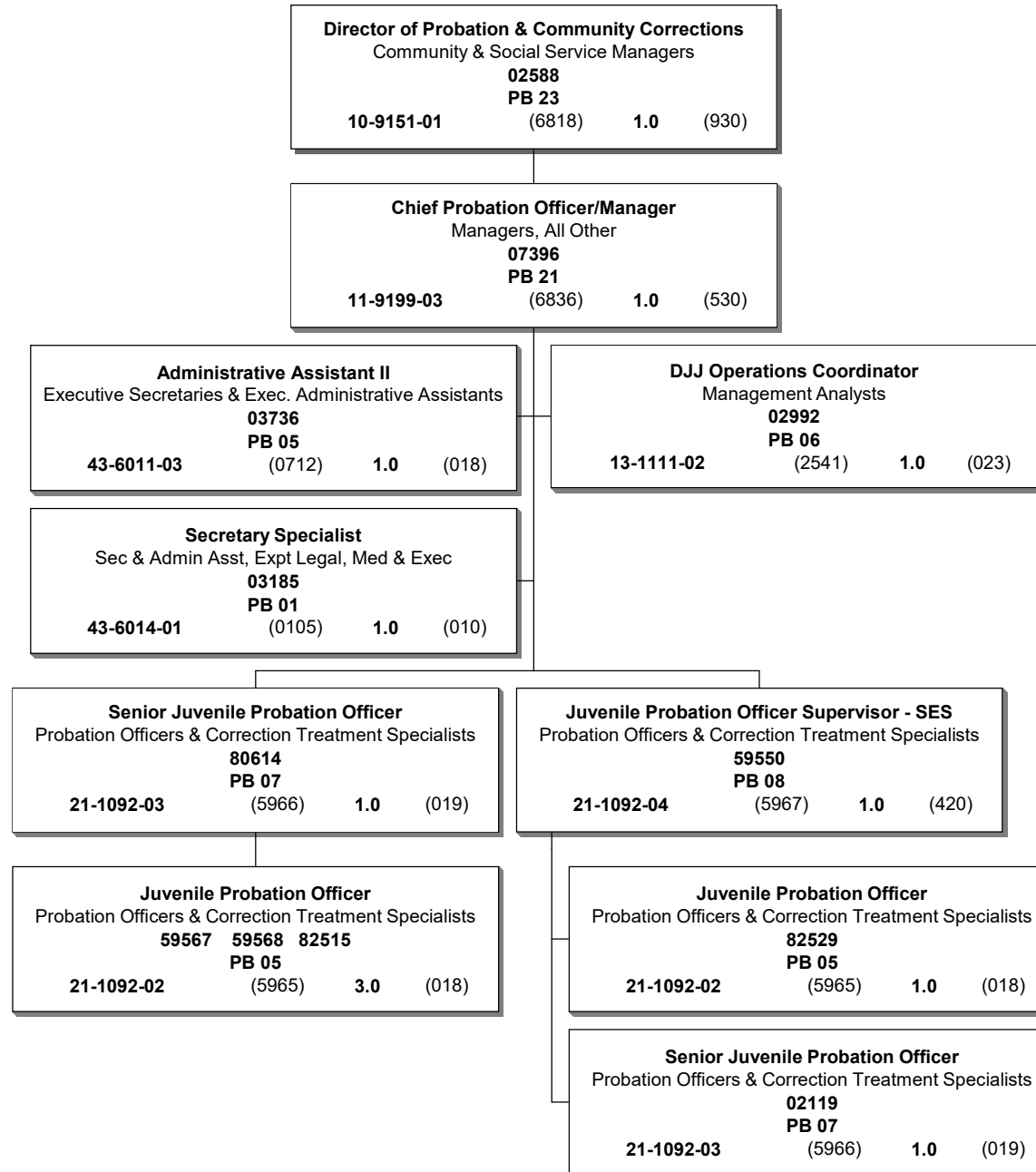
Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
03119 03130 82524
PB 05
21-1092-02 (5965) **3.0** (018)

Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
03089 39498 40155 61474
PB 05
21-1092-02 (5965) **4.0** (018)

Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
61487 80616
PB 05
21-1092-02 (5965) **2.0** (018)







SOUTH REGION
Director of Probation & Community Corrections
 Community & Social Service Managers
02588
PB 023
10-9151-01 (6818) 1.0 (930)

CIRCUIT 17
from Page 80-70-3
Chief Probation Officer/Manager
 Managers, All Other
48690
PB 021
11-9199-03 (6836) 1.0 (530)

Administrative Assistant II
 Executive Secretaries & Exec Administrative Assistants
61546
PB 005
43-9011-03 (0712) 1.0 (018)

Secretary Specialist
 Sec & Admin Asst, Except Legal, Medical & Executive
22202
PB 001
43-6014-01 (0105) 1.0 (010)

Senior Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
03003
PB 007
21-1092-03 (5966) 1.0 (019)

Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
61543 80619
PB 005
21-1092-02 (5965) 2.0 (018)

DJJ Operations Coordinator
 Management Analysts
82534
PB 006
13-1111-02 (2541) 1.0 (023)

Senior Management Analyst II - SES
 Management Analysts
07290
PB 010
13-1111-04 (2225) 1.0 (426)

Secretary Specialist
 Sec & Admin Asst, Except Legal, Medical & Executive
59651
PB 001
43-6014-01 (0105) 1.0 (010)

Senior Juvenile Probation Officer
 Probation Officers & Correction Treatment Specialists
23591
PB 007
21-1092-03 (5966) 1.0 (019)

Case Management Intake Broward County 101
go to Page 70-17A
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
00963
PB 008
21-1092-04 (5967) 1.0 (420)

Case Management Intake Broward County 101B
go to Page 70-17A
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
03734
PB 008
21-1092-04 (5967) 1.0 (420)

Case Management Intake Broward County 102
go to Page 70-17A
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
02955
PB 008
21-1092-04 (5967) 1.0 (420)

Case Management Intake Broward County 103
go to Page 70-17A
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
80615
PB 008
21-1092-04 (5967) 1.0 (420)

Case Management Combined Broward County 311
go to Page 70-17A
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
04344
PB 008
21-1092-04 (5967) 1.0 (420)

Case Management Combined Broward County 313
go to Page 70-17A
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
39693
PB 008
21-1092-04 (5967) 1.0 (420)

Case Management Combined Broward County 321
go to Page 70-17A
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
23579
PB 008
21-1092-04 (5967) 1.0 (420)

Case Management Combined Broward County 323
go to Page 70-17B
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
81667
PB 008
21-1092-04 (5967) 1.0 (420)

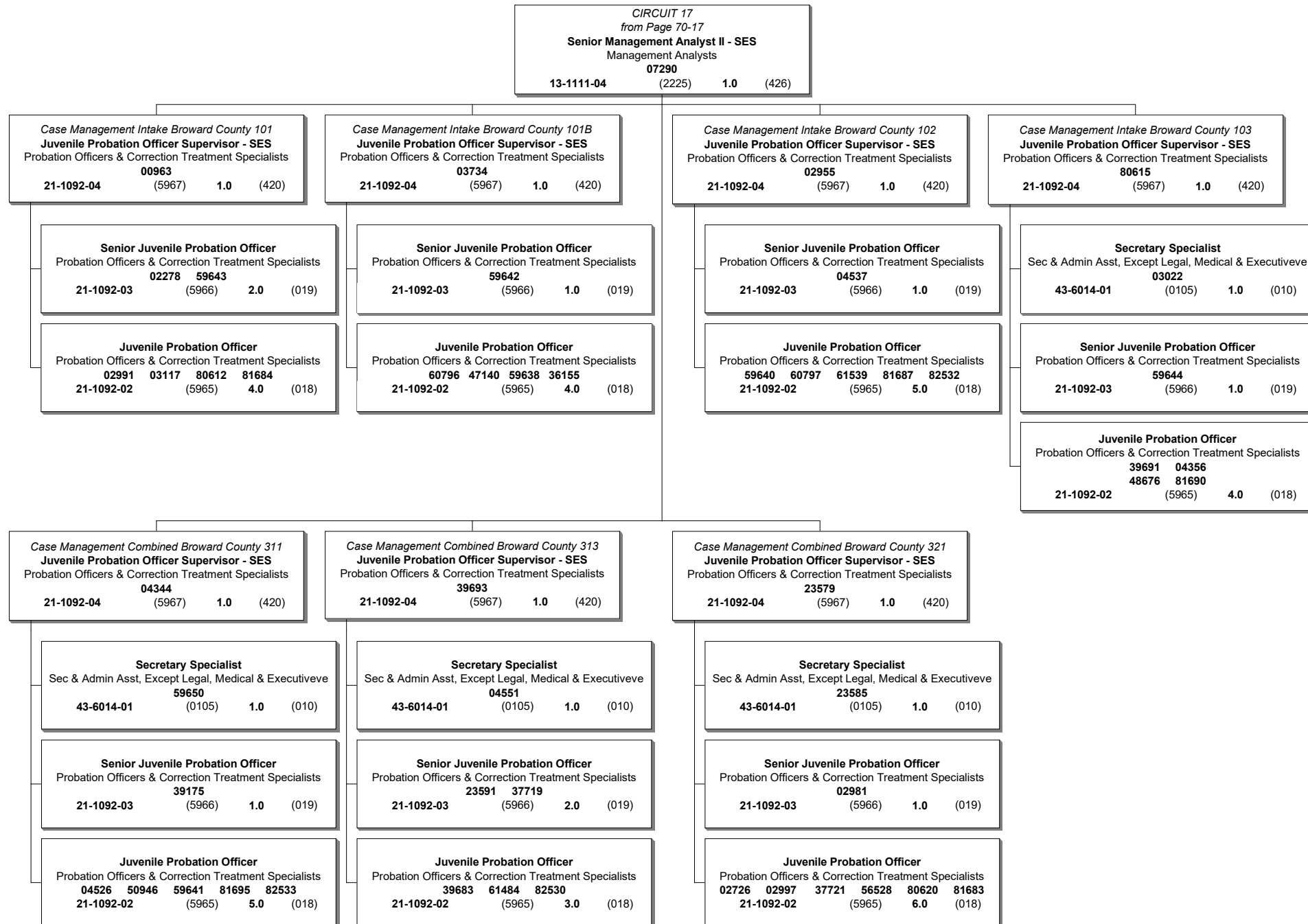
Case Management Combined Broward County 325
go to Page 70-17B
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
63311
PB 008
21-1092-04 (5967) 1.0 (420)

Case Management Combined Broward County 327
go to Page 70-17B
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
59645
PB 008
21-1092-04 (5967) 1.0 (420)

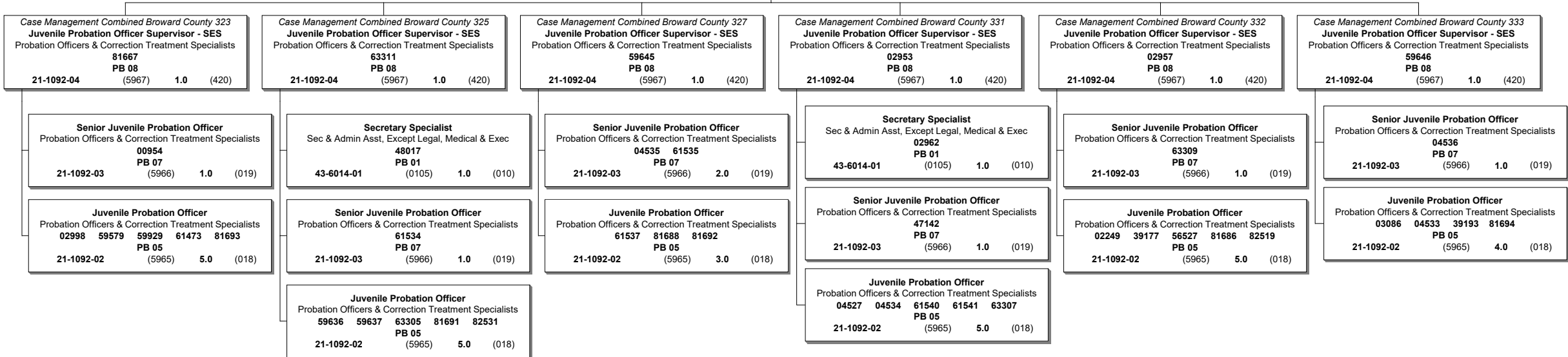
Case Management Combined Broward County 331
go to Page 70-17B
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
02953
PB 008
21-1092-04 (5967) 1.0 (420)

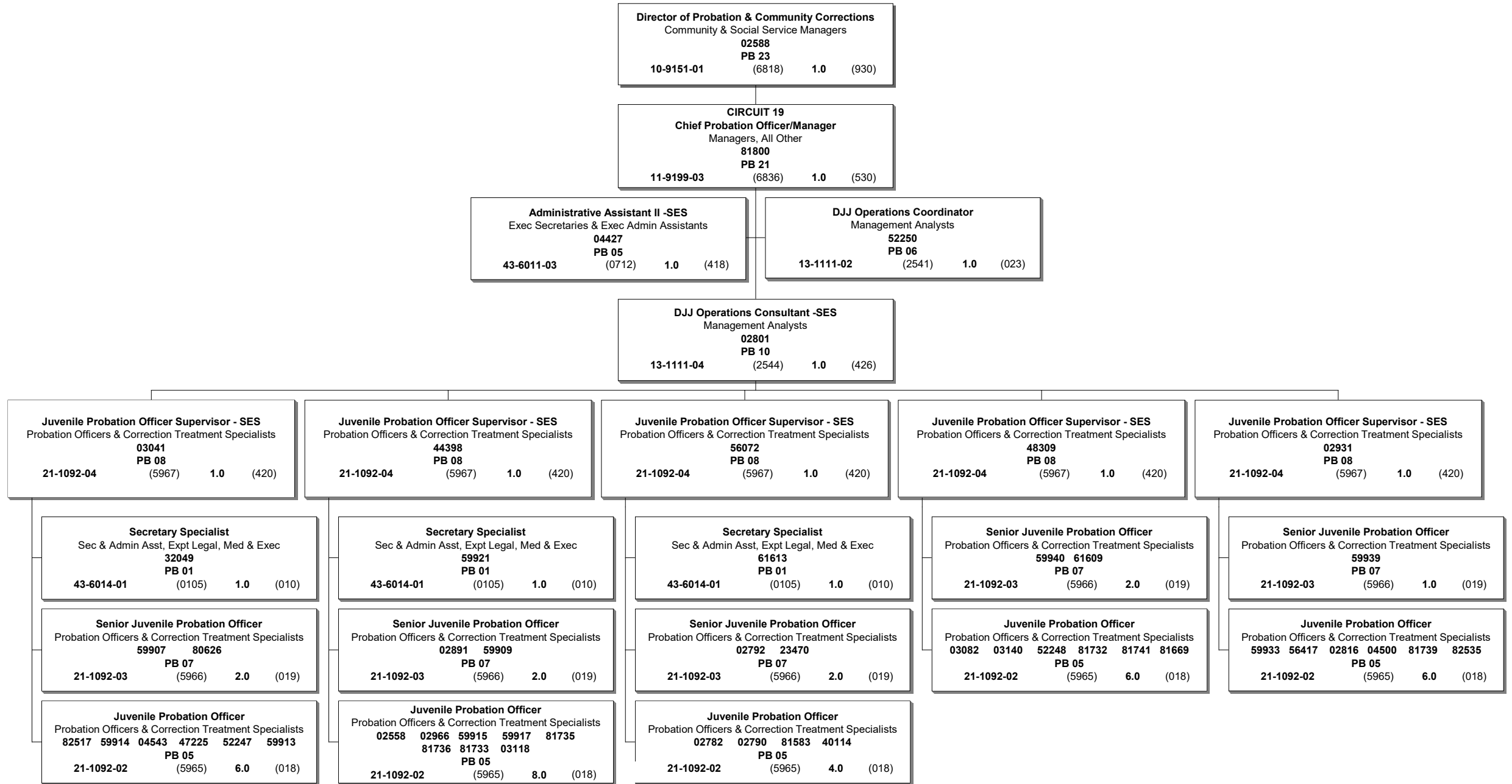
Case Management Combined Broward County 332
go to Page 70-17B
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
02957
PB 008
21-1092-04 (5967) 1.0 (420)

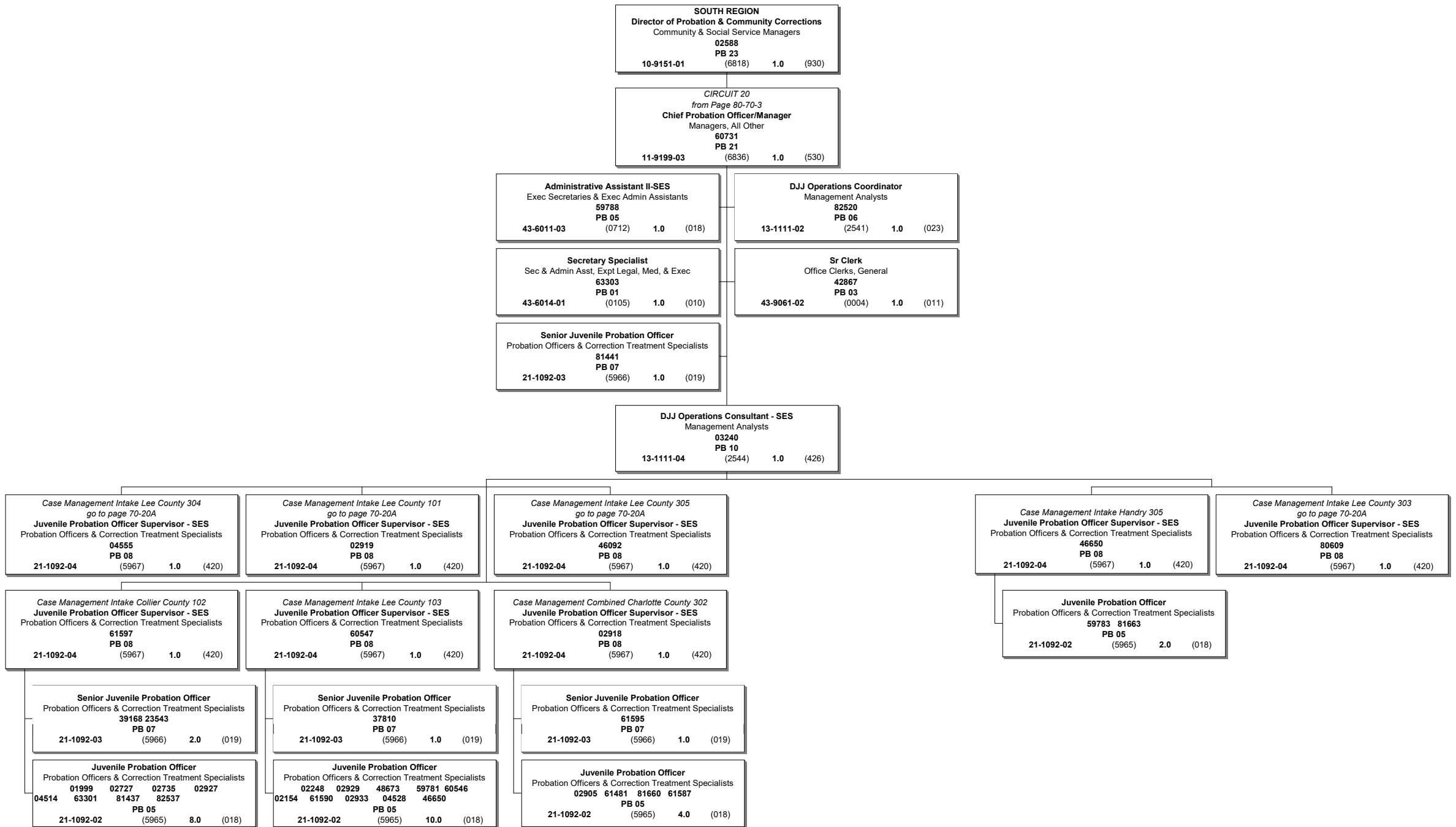
Case Management Combined Broward County 333
go to Page 70-17B
Juvenile Probation Officer Supervisor - SES
 Probation Officers & Correction Treatment Specialists
59646
PB 008
21-1092-04 (5967) 1.0 (420)



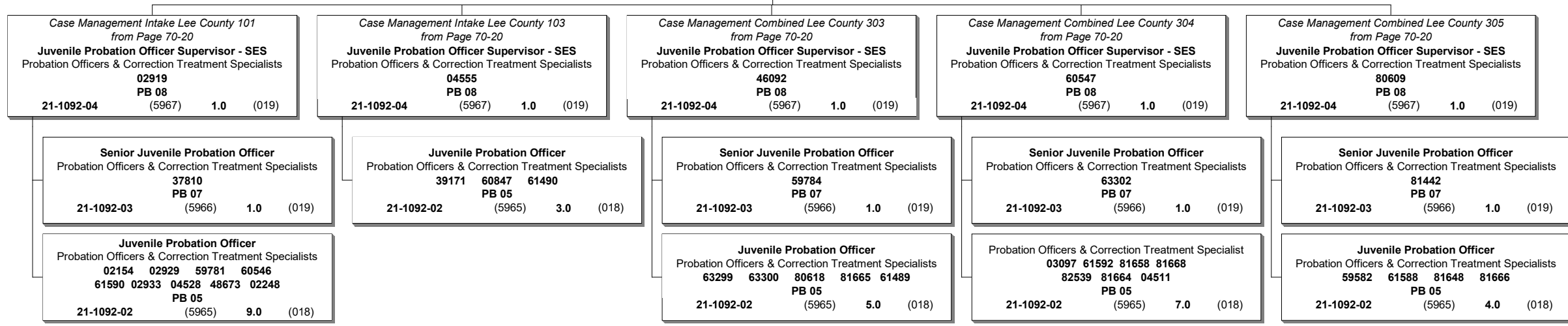
CIRCUIT 17
 from Page 70-17
Senior Management Analyst II - SES
 Management Analysts
 07290
 PB 10
 13-1111-04 (2225) 1.0 (426)







CIRCUIT 20
DJJ OPERATIONS CONSULTANT - SES
 Management Analysts
03240
PB 10
13-1111-04 (2544) **1.0** (426)



Asst. Secretary for Probation & Community Corr.
 Community & Social Service Managers
80003
PB 24
10-9151-02 (6813) **1.0** (940)

SOUTH REGION
go to Page 80-70 (also Page 2A Headquarters)
Director of Probation & Community Corrections
 Community & Social Service Managers
02588
PB 23
10-9151-01 (6818) **1.0** (930)

Administrative Assistant II - SES
 Exec Secretaries and Exec Administrative Assistants
40152
PB 05
43-6011-03 (0712) **1.0** (418)

Secretary Specialist
 Sec & Admin Asst, Except Legal, Medical & Exec
02684
PB 01
43-6014-01 (0105) **1.0** (010)

CIRCUIT 11 (South Region)
go to Page 70-11
Chief Probation Officer/Manager
 Managers, All Other
59601
PB 21
11-9199-03 (6836) **1.0** (530)

CIRCUIT 15 (South Region)
go to Page 70-15
Chief Probation Officer/Manager
 Managers, All Other
56616
PB 21
11-9199-03 (6836) **1.0** (530)

Government Operations Consultant II
 Management Analysts
42906 03527
PB 10
13-1111-04 (2236) **2.0** (023)

Government Analyst I
 Management Analysts
80116
PB 07
13-1111-03 (2224) **1.0** (022)

CIRCUIT 16 (South Region)
go to Page 70-16
Chief Probation Officer/Manager
 Managers, All Other
07396
PB 21
11-9199-03 (6836) **1.0** (530)

CIRCUIT 17 (South Region)
go to Page 70-17
Chief Probation Officer/Manager
 Managers, All Other
48690
PB 21
11-9199-03 (6836) **1.0** (530)

Government Operations Consultant I
 Management Analysts
39508
PB 06
13-1111-03 (2234) **1.0** (021)

Training Consultant
 Training and Development Specialist
61999
PB 07
13-1151-03 (1330) **1.0** (019)

CIRCUIT 19 (South Region)
go to Page 70-19
Chief Probation Officer/Manager
 Managers, All Other
81800
PB 21
11-9199-03 (6836) **1.0** (530)

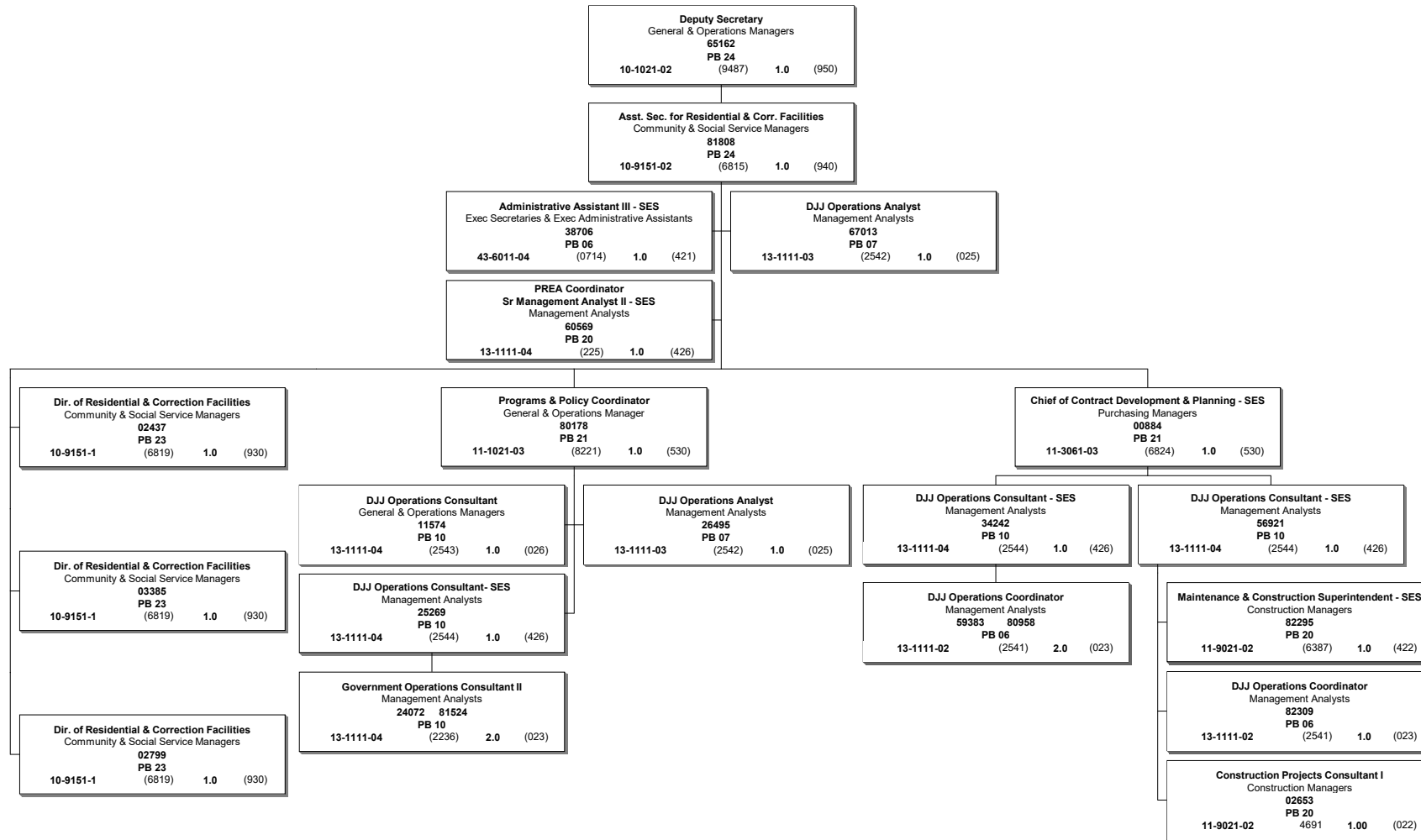
CIRCUIT 20 (South Region)
go to Page 70-20
Chief Probation Officer/Manager
 Managers, All Other
60731
PB 21
11-9199-03 (6836) **1.0** (530)

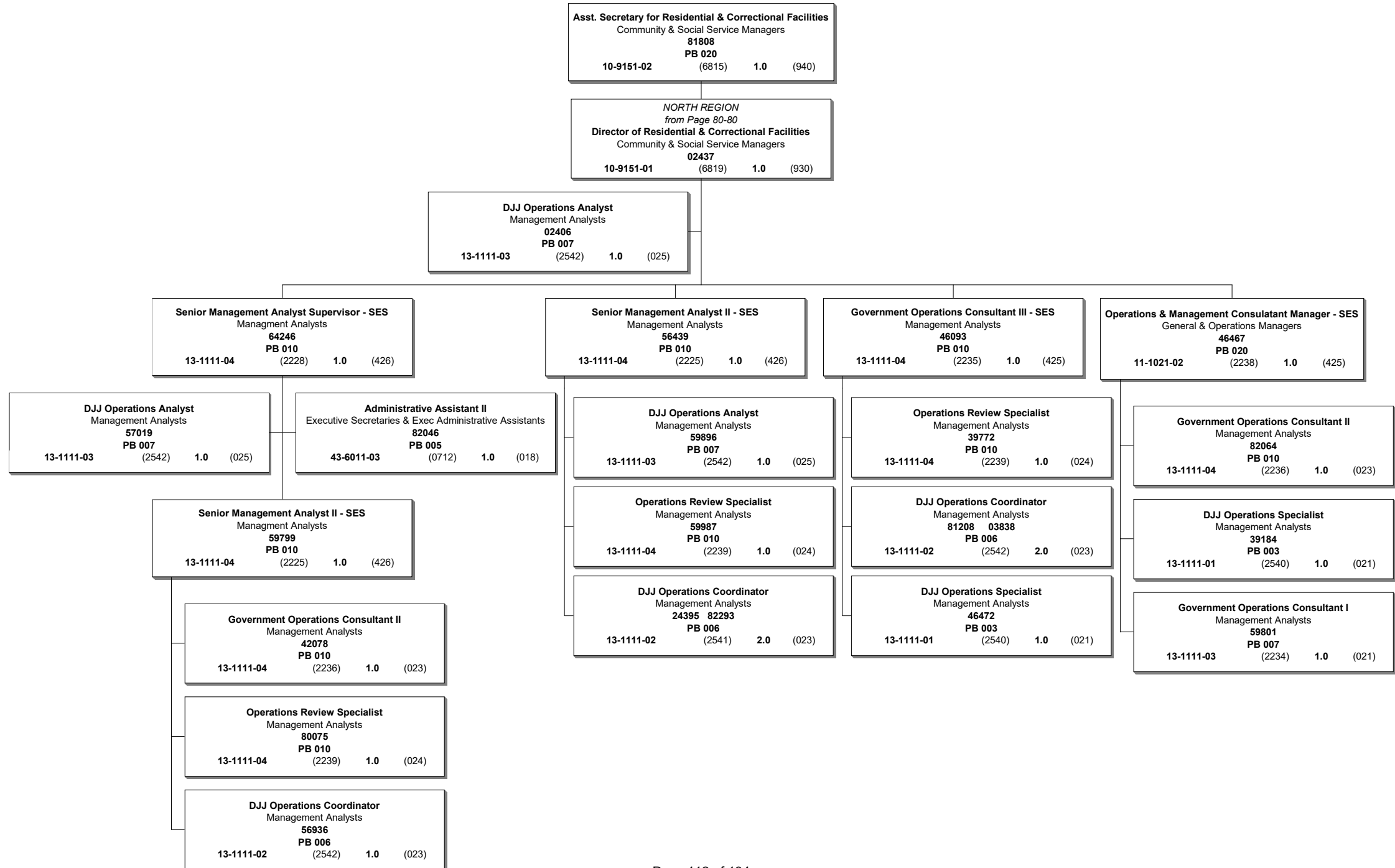
DJJ Operations Specialist
 Management Analysts
03161
PB 03
13-1111-01 (2540) **1.0** (021)

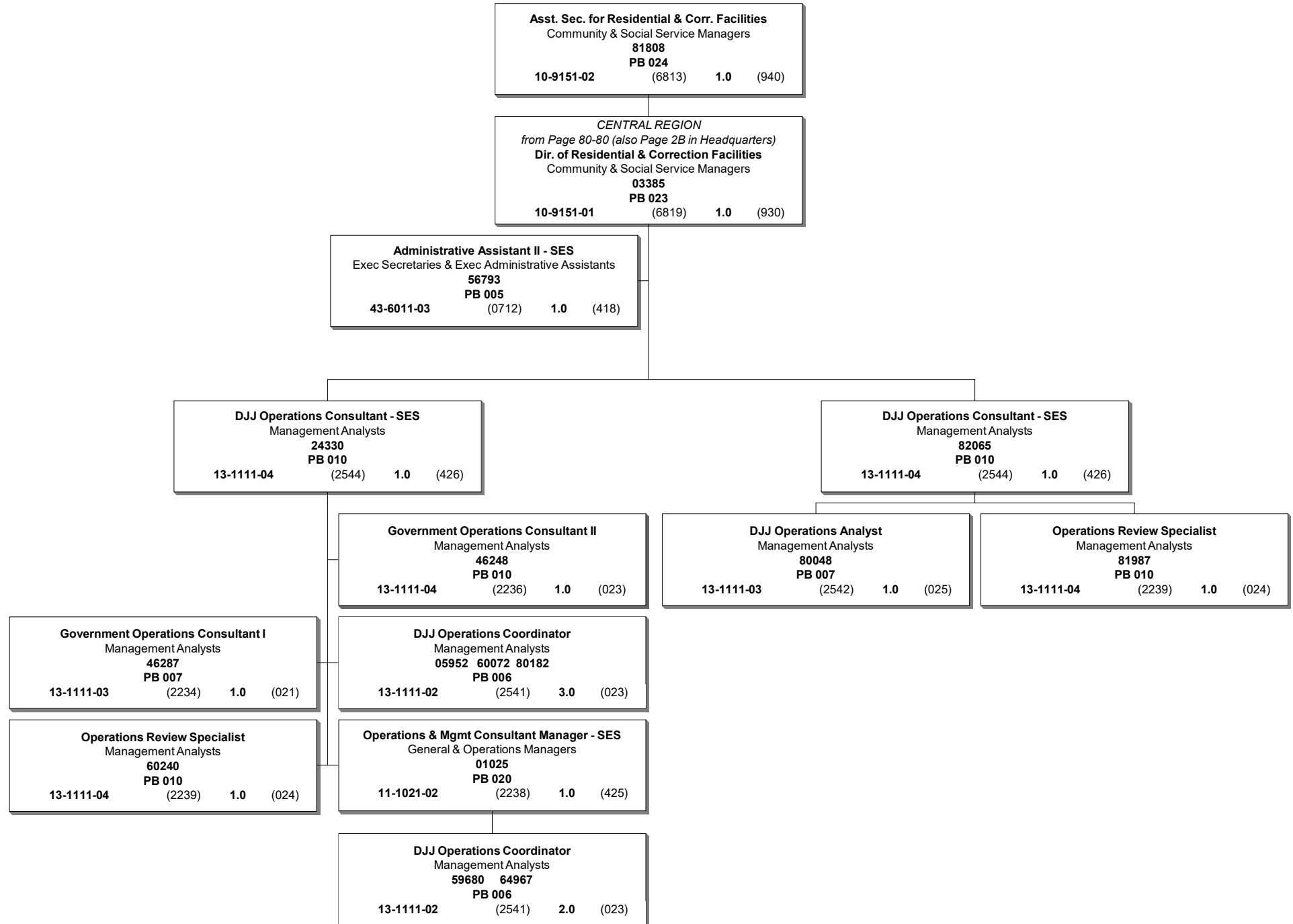
DJJ Operations Coordinator
 Management Analysts
61545
PB 06
13-1111-02 (2541) **1.0** (023)

TABLE OF CONTENTS

Assistant Secretary for Residential & Correctional Facilities	Page 80-80 <i>(also Page 2B in Headquarters)</i>
North Region	Page 80-80A
Central Region	Page 80-80B
South Region	Page 80-80C







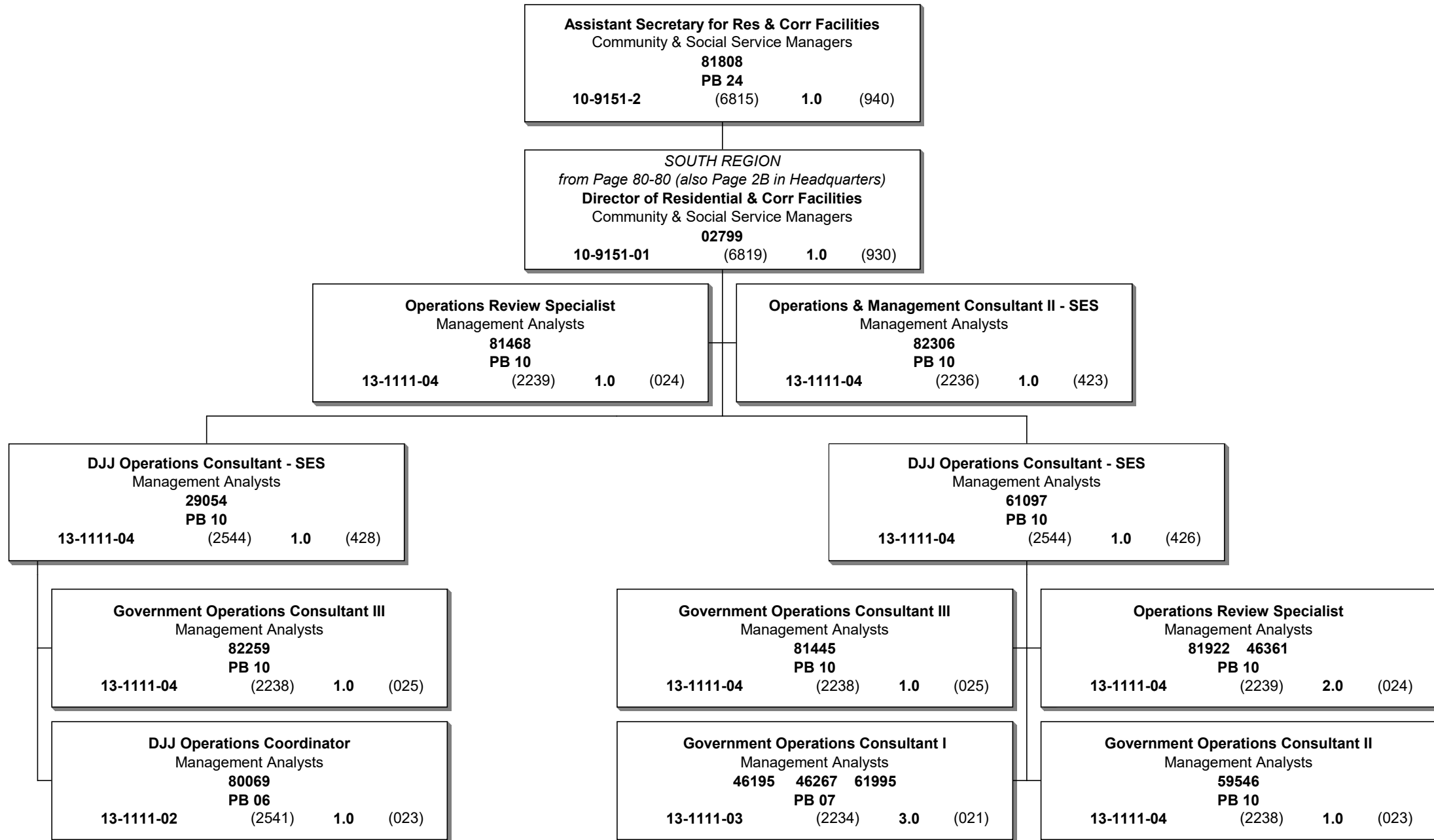
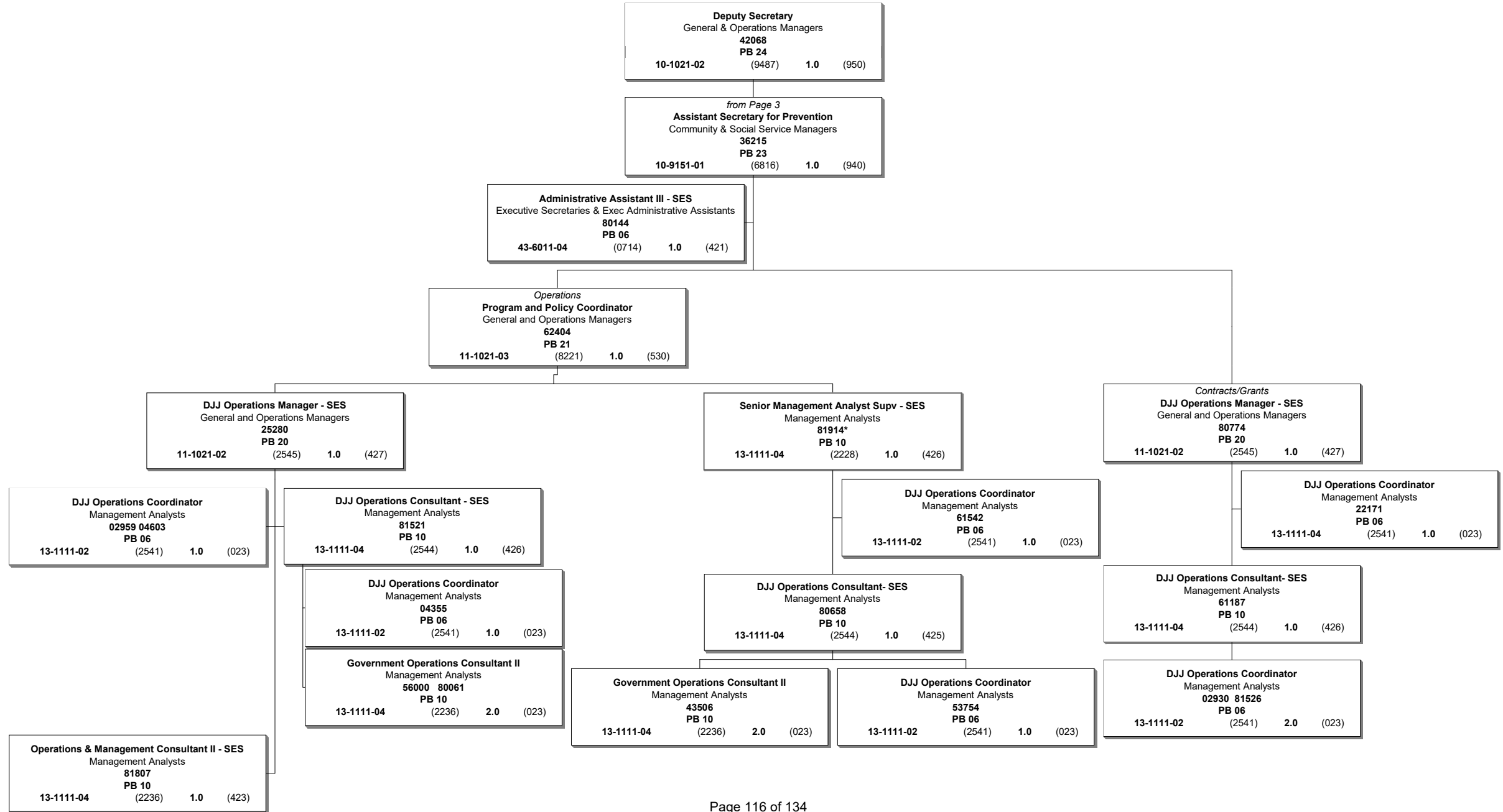


TABLE OF CONTENTS

Assistant Secretary of Prevention

Page 80-90 (*also Page 3B in Headquarters*)



JUVENILE JUSTICE, DEPARTMENT OF	FISCAL YEAR 2021-22			
SECTION I: BUDGET	OPERATING		FIXED CAPITAL OUTLAY	
TOTAL ALL FUNDS GENERAL APPROPRIATIONS ACT	575,489,692		10,600,000	
ADJUSTMENTS TO GENERAL APPROPRIATIONS ACT (Supplementals, Vetoes, Budget Amendments, etc.)	43,218,887		15,113,879	
FINAL BUDGET FOR AGENCY	618,708,579		25,713,879	
SECTION II: ACTIVITIES * MEASURES	Number of Units	(1) Unit Cost	(2) Expenditures (Allocated)	(3) FCO
Executive Direction, Administrative Support and Information Technology (2)				25,713,879
Secure Supervision * Number of cases served	17,391	5,229.42	90,944,806	
Health Services * Number of cases served	19,714	835.49	16,470,904	
Mental Health Services * Number of cases served	17,391	236.24	4,108,389	
Food Services * Number of resident days food services are provided	218,369	36.37	7,942,150	
Transportation * Number of miles youth transported	582,400	2.99	1,741,648	
Facilities, Repair Maintenance * Square feet maintained	949,013	2.94	2,793,340	
Counseling And Supervision - Contracted * Number of youth served	5,925	6,073.87	35,987,678	
Counseling And Supervision - State Provided * Number of youth served	22,975	2,431.22	55,857,348	
Juvenile Assessment Center Administration * Number of youth served	13,557	301.11	4,082,200	
Intake And Screening * Number of cases served	36,799	748.82	27,555,947	
Diversion * Number of youth served	10,512	768.25	8,075,892	
Transitional Services * Number of youth served	1,916	6,465.30	12,387,524	
Redirection Services * Number of youth served	935	4,519.39	4,225,625	
Sex Offender Treatment * Number of youth served	539	14,807.86	7,981,439	
Mental Health Treatment * Number of youth served	2,323	3,241.26	7,529,450	
Substance Abuse Treatment * Number of youth served	1,421	9,748.28	13,852,311	
Care And Custody * Number of youth served	2,323	67,349.66	156,453,268	
Behavioral Training And Life Skills * Number of youth served	2,323	2,072.64	4,814,737	
Vocational Training * Number of youth served	2,323	1,170.84	2,719,869	
Non-secure Children-in-need-of-services / Families-in-need-of-services * Number of youth served	9,201	4,450.33	40,947,455	
Female Diversion Programs * Number of youth served	2,789	8,007.17	22,332,009	
Violence Reduction * Number of youth served	7,763	849.84	6,597,332	
Afterschool Programming * Number of youth served	5,101	2,198.20	11,213,042	
Central Communications Center * Number of incidents received and logged for review	5,303	134.58	713,654	
Juvenile Justice System Improvements * Number of programs impacted	27	58,446.70	1,578,061	
TOTAL			548,906,078	25,713,879
SECTION III: RECONCILIATION TO BUDGET				
PASS THROUGHS				
TRANSFER - STATE AGENCIES				
AID TO LOCAL GOVERNMENTS				
PAYMENT OF PENSIONS, BENEFITS AND CLAIMS				
OTHER				
REVERSIONS			69,802,588	
TOTAL BUDGET FOR AGENCY (Total Activities + Pass Throughs + Reversions) - Should equal Section I above. (4)			618,708,666	25,713,879

SCHEDULE XI/EXHIBIT VI: AGENCY-LEVEL UNIT COST SUMMARY

- (1) Some activity unit costs may be overstated due to the allocation of double budgeted items.
- (2) Expenditures associated with Executive Direction, Administrative Support and Information Technology have been allocated based on FTE. Other allocation methodologies could result in significantly different unit costs per activity.
- (3) Information for FCO depicts amounts for current year appropriations only. Additional information and systems are needed to develop meaningful FCO unit costs.
- (4) Final Budget for Agency and Total Budget for Agency may not equal due to rounding.

**Schedule XIV
Variance from Long Range Financial Outlook**

Agency: Department of Juvenile Justice

Contact: Christian Griffin

Article III, Section 19(a)3, Florida Constitution, requires each agency Legislative Budget Request to be based upon and reflect the long range financial outlook adopted by the Joint Legislative Budget Commission or to explain any variance from the outlook.

- 1) Does the long range financial outlook adopted by the Joint Legislative Budget Commission in September 2022 contain revenue or expenditure estimates related to your agency?

Yes No

- 2) If yes, please list the estimates for revenues and budget drivers that reflect an estimate for your agency for Fiscal Year 2023-2024 and list the amount projected in the long range financial outlook and the amounts projected in your Schedule I or budget request.

	Issue (Revenue or Budget Driver)	R/B*	FY 2023-2024 Estimate/Request Amount	
			Long Range Financial Outlook	Legislative Budget Request
a	Juvenile Justice Programs - Driver #31	B	\$2,600,000	\$5,378,998
b	Other Criminal and Civil Justice Programs and Operations - Driver #32	B	\$1,700,000	\$1,960,000
c	Maintenance, Repairs, and Capital Improvements - Statewide Buildings - Critical - Driver #43	B	\$5,177,400	\$46,828,069
e				
f				

- 3) If your agency's Legislative Budget Request does not conform to the long range financial outlook with respect to the revenue estimates (from your Schedule I) or budget drivers, please explain the variance(s) below.

a) The Department of Juvenile Justice's (DJJ) Fiscal Year 2023-2024 Legislative Budget Request (LBR) includes operating issues totaling \$734,115 associated with the Community Supervision budget entity and \$4,644,883 with the Prevention Services budget entity.
 b) The DJJ's Fiscal Year 2023-2024 LBR includes \$1,960,000 for CCTV cameras. This figure is part of the total listed for Maintenance and Repair projects.
 c) The DJJ's Fiscal Year 2023-2024 LBR includes a request, as part of the Capital Improvements Program Plan, for Fixed Capital Outlay budget, which includes funding for facilities associated with the Detention Centers, Non-Secure Residential Commitment, Secure Residential Commitment, Community Interventions and Services, and Community Supervision budget entities - statewide.

* R/B = Revenue or Budget Driver

Office of Policy and Budget - July 2022

DEPARTMENT OF JUVENILE JUSTICE

Program or Budget Entity Level

Exhibits and Schedules



Eric S. Hall, Secretary

SCHEDULE IX: MAJOR AUDIT FINDINGS AND RECOMMENDATIONS

Budget Period: 2023 - 2024

Department: Florida Department of Juvenile Justice

Chief Internal Auditor: Michael Yu

Budget Entity: Bureau of Internal Audit

Phone Number: 850-717-2468

(1)	(2)	(3)	(4)	(5)	(6)
REPORT NUMBER	PERIOD ENDING	UNIT/AREA	SUMMARY OF FINDINGS AND RECOMMENDATIONS	SUMMARY OF CORRECTIVE ACTION TAKEN	ISSUE CODE
A-2021DJJ-001	FY 2021-2022	Audit of Detention Mental Health Services	<p>Finding 1: The Designated Mental Health Clinician Authority (DMHCA) did not always meet the 40 hours on-site per week required by contract.</p> <p>Recommendation: We recommend the Department enhance the oversight or monitoring of licensed mental health professionals (LMHP’s) onsite hours to enforce the contract; and ensure LMHPs spend adequate time fulfilling their clinical and administrative responsibilities.</p> <p>Finding 2: Documentation of Licensed Mental Health Professional and Licensed/Certified Substance Abuse Professionals Direct Supervision Logs did not always appear accurate or complete.</p> <p>Recommendation: We recommend the Department enhance monitoring of the direct supervision of non-licensed staff provided by LMHP.</p>	<p>For finding 1: The OHS mental health regional monitors have increased interrater reliability and deficiencies have also increased in this area. The procurement for the new Comprehensive Medical and Mental Health Services in Detention has concluded with two traveling LMHP positions added to each of the three regions. The contract began in March of 2022.</p> <p>For finding 2: OHS added to the quarterly reviews monitoring process the comparison of clinical supervision documentation with facility provider logbook entries. OHS, DIOs, and IT continue to work together to program all the mental health forms into the system. The supervision form will go “live” in facilities after all forms are programmed and tested in the server within JJIS.</p>	

			<p>Finding 3: Facilities did not always meet the ratio of mental health staff to youth required in contract.</p> <p>Recommendation: We recommend the Department ensure mental health staff to youth ratio requirements are being met.</p> <p>Finding 4: Not all observation logs were present and accurate.</p> <p>Recommendation: We recommend the Department ensure Detention and mental health staff are completing and reviewing logs appropriately.</p> <p>Finding 5: Not all mental health services documents had the required signatures.</p> <p>Recommendation: We recommend the Department ensure documents are signed by those required.</p> <p>Finding 6: Not all documents were present in the Office of Health Services Electronic Medical Record (OHS EMR).</p> <p>Recommendation: We recommend ensuring all documentation is uploaded or completed in the OHS EMR. We also recommend updating the rule if requirements are no longer necessary.</p>	<p>For finding 3: The procurement for the new Comprehensive Medical and Mental Health Services in Detention has concluded with two traveling LMHP positions added to each of the three regions. Also, the base staffing requirements were adjusted to simplify the process. Contract began in March 2022.</p> <p>For finding 4: Completed November 2021. Drill emails sent from OHS prompt facilities to practice using the Precautionary Observation Log during suicide mock drills. Routine training occurs in all facilities by Facility Training Coordinators, mental health staff, OHS staff and facility administration.</p> <p>For finding 5: The OHS continues to work with DIOs/IT on the revision of mental health forms. The LBR was approved to convert the EMR to an EHR and the initial implementation phase is in process.</p> <p>For finding 6: The OHS has drafted a revision to Rule 63N-1 to address the issue and plans to proceed with multiple rule revisions with General Counsel in 2022. OHS continues to monitor this indicator quarterly and provides continuous training. OHS regional monitors continue to address interrater reliability internally. Monitoring of uploaded forms has increased and interrater reliability has improved. Provider compliance with the uploading requirement has also improved across the regions.</p>	
--	--	--	--	---	--

			<p>Finding 7: Documents were not always completed or signed timely.</p> <p>Recommendation: We recommend the Department ensure documents critical for youth's mental health services are completed and accomplished within the time frames specified in rule and procedures.</p>	<p>For finding 7: The OHS continues to work with DIOs/IT on the revision of mental health forms.</p> <p>The LBR was approved to convert the EMR to an EHR and the initial implementation phase is in process. Monitoring of uploaded forms has increased and interrater reliability has improved. Provider compliance with the uploading requirement has also improved across the regions.</p>	
--	--	--	---	---	--

A-2122DJJ-001	FY 2021-2022	Audit of Residential Vocational Training	<p>Finding 1: Type 3 career and professional education course (CAPE) requirements in statute and rule were not being met in one program.</p> <p>Recommendation: Mediate between the contract provider and the local school district to implement mutually acceptable vocational trainings that will lead to certifications that meet the requirement of Florida statutes and rules.</p> <p>Finding 2: Vocational trainings required in contract were not always being provided.</p> <p>Recommendation: Review each provider’s contract to determine if the vocational trainings are relevant to the youths being served by the provider; and then, monitor to ensure the contract-specific vocational trainings are being provided.</p> <p>Finding 3: Florida Administrative Codes and Department contracts did not provide adequate guidelines for statutorily required vocational training for youths who have obtained a high school diploma/GED.</p> <p>Recommendation: Develop guidelines to address vocational trainings provided to youth that have already achieved their high school diploma/GED.</p>	<p>For finding 1: The DJJ Education liaisons conduct site visits every three months and will ensure the status of Type 3 requirements are addressed and documented in a Program Monitoring and Management (PMM) summary and their concerns shared with the applicable Residential Regional Director. Regional Directors discussed at Program Director meetings the findings of this audit and how to ensure future compliance.</p> <p>For finding 2: Supplemental monitoring of vocational offerings at the programs not included in this audit were completed in July 2022. A new Monitoring and Quality Improvement (MQI) indicator specific to vocational services was developed by the Office of Residential Services (ORS) and provided to MQI to be incorporated into the FY 22-23 monitoring tools. Major deficiencies were applied at Walton Academy for Growth and Change, Charles Britt Academy, Cypress Creek, and CSI Ocala. These have since been verified as corrected by the MQI team. The NE region requested action plans from their programs not adhering to vocational services outlined in the contracts. Future contract templates have vocational instructors listed as key and critical.</p> <p>For finding 3: ORS met with Office of Education to discuss how these guidelines may be developed. Secretary Hall has drafted a letter providing guidance to residential providers on this topic and it will be disseminated to the providers.</p>	
---------------	--------------	--	--	---	--

		<p>Finding 4: The Department has not established guidelines for reporting vocational trainings provided or certifications awarded to youth in Residential programs; additionally, only one provider is required to maintain data concerning youth employment upon the youth's release back to the community.</p> <p>Recommendation: Develop specific reporting guidelines for providers, regarding vocational trainings provided and certificates awarded to youth. Additionally, the Department should establish uniform guidelines to capture youth employment resulting from vocational training received to determine what vocational trainings are supporting a youth's success when returning to the community.</p> <p>Finding 5: Academic and Career Education Needs Assessments were not being conducted in one program.</p> <p>Recommendation: Ensure that required academic and career education needs assessments are conducted in all programs to begin the development of a youth's interest in and goal of gaining a career.</p> <p>Finding 6: Home Builders Inc. (HBI) vocational training slots available at the programs were not always filled at a reasonable rate.</p> <p>Recommendation: Perform a study to determine whether the total number of allotted HBI slots should be reduced and/or possibly re-assigned to be more fiscally beneficial to the Department.</p> <p>Finding 7: Some youths' records were not made available for review.</p> <p>Recommendation: Ensure that providers have systems and processes in place to ensure compliance with youth's record keeping requirements.</p>	<p>For finding 4: The ORS determined that the data related to vocational services provided to youth would be captured best in the Facility Management Services (FMS) module, currently in development. An implementation date has not been established</p> <p>Additionally, the ORS developed a new MQI indicator specific to vocational services.</p> <p>For finding 5: The DJJ Education liaisons conduct site visits every three months and will ensure the status of these assessments and any obstacles noted will be addressed and documented in a PMM summary and concerns shared with the applicable Residential Regional Directors.</p> <p>For finding 6: After an analysis of the current 131 HBI slots, the Department amended the contract to remove 83 slots, with the remaining 48 slots divided amongst 3 sites (Cypress Creek, Everglades, and Walton). This change took effect 7/1/22. The contract is scheduled to expire on 3/31/2023. The Vocational Proposal for a vocational only program concept was provided to Executive Leadership on 3/22/2022 for their review.</p> <p>For finding 7: Central Region Regional Director did not assign a deficiency for Charles Britt but instead discussed it globally at the program director's meeting held on 2/18/2022. This program closed on 6/22/22.</p>	
--	--	--	---	--

A-2122DJJ-006	FY 2021-2022	Compliance Audit of Department Contract Procurement Procedures	<p>Finding 1: Our audit disclosed that some contracts were not posted into FACTS within 30 calendar days. In addition, 15 of 29 contracts executed by the Bureau of General Services were not fully posted in FACTS. The Agency did not have sufficient controls in place to ensure compliance with Section 215.985(14)(a), Florida Statutes.</p> <p>Recommendation: We recommend the Agency implement independent reviews of data inputted into FACTS by Agency staff; namely, there should be checks and balances related to the input of data into FACTS. Checks and balances ensure that no one person has absolute control over decisions related to the FACTS's process. Independent reviews of the process increase the chance that errors, and omissions will be prevented and detected in a timely manner.</p>	<p>For finding 1: Bureau of Procurement & Contract Administration - We will be implementing a check verification of the entries and documents in FACTS upon a Contract or Amendment being executed. The Lead will review the FACTS entry prior to the Supervisors reviewing it in FACTS and finalizing it in Agency's Contract Tracking System. This action should eliminate this problem moving forward.</p> <p>Bureau of General Services - The staff member who handles our contracts was not aware of the 30-day rule. We will have a supervisor monitor the process to ensure that executed and completed contracts are entered into FACTS within ten working days. This should alleviate this problem.</p>	
---------------	--------------	--	---	---	--

A-2122DJJ-008	FY 2021-2022	Audit of Internal Controls and Data Security for HSMV Driver Licenses	We found the Department has complied, in all material respects, with the terms and conditions outlined in the Memorandum of Understanding with the Department of Highway Safety and Motor Vehicles.	N/A	
---------------	--------------	---	---	-----	--

Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Department of Juvenile Justice
Agency Budget Officer/OPB Analyst Name: Christian Griffin/Farhana Juman

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)							
	80400100	80700700	80700800	80750100	80750200	80760100	80800100	8080020

1. GENERAL

1.1 Are Columns A01, A04, A05, A91, A92, A93, A94, A95, A96, A36, A10, IA1, IA4, IA5, IA6, IP1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust Fund columns (no trust fund files for narrative columns)? Is Column A02 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for the Trust Fund Files (the Budget Files should already be on TRANSFER CONTROL for DISPLAY and MANAGEMENT CONTROL for UPDATE)? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay (FCO) set to TRANSFER CONTROL for DISPLAY status only (UPDATE status remains on OWNER)? (CSDI or Web LBR Column Security)	Y	Y	Y	Y	Y	Y	Y	Y	Y
1.2 Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status for both the Budget and Trust Fund columns? (CSDI)	Y	Y	Y	Y	Y	Y	Y	Y	Y

AUDITS:

1.3 Have Column A03 budget files been copied to Column A12? Run the Exhibit B Audit Comparison Report to verify. (EXBR, EXBA)	Y	Y	Y	Y	Y	Y	Y	Y	Y
1.4 Have Column A03 trust fund files been copied to Column A12? Run Schedule I (SC1R, SC1 or SC1R, SC1D adding column A12) to verify.	Y	Y	Y	Y	Y	Y	Y	Y	Y
1.5 Has Column A12 security been set correctly to ALL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for Budget and Trust Fund files? (CSDR, CSA)	Y	Y	Y	Y	Y	Y	Y	Y	Y

TIP The agency should prepare the budget request for submission in this order: 1) Copy Column A03 to Column A12, and 2) Lock columns as described above. A security control feature included in the LAS/PBS Web upload process requires columns to be in the proper status before uploading to the portal.

2. EXHIBIT A (EADR, EXA)

2.1 Is the budget entity authority and description consistent with the agency's LRPP and does it conform to the directives provided on page 56 of the LBR Instructions?	Y	Y	Y	Y	Y	Y	Y	Y	Y
2.2 Are the statewide issues generated systematically (estimated expenditures, nonrecurring expenditures, etc.) included?	Y	Y	Y	Y	Y	Y	Y	Y	Y
2.3 Are the issue codes and titles consistent with <i>Section 3</i> of the LBR Instructions (pages 14 through 27)? Do they clearly describe the issue?	Y	Y	Y	Y	Y	Y	Y	Y	Y

Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Department of Juvenile Justice
Agency Budget Officer/OPB Analyst Name: Christian Griffin/Farhana Juman

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)								
	80400100	80700700	80700800	80750100	80750200	80760100	80800100	8080020	80900100

3. EXHIBIT B (EXBR, EXB)

3.1 Is it apparent that there is a fund shift where an appropriation category's funding source is different between A02 and A03? Were the issues entered into LAS/PBS correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique add back issue should be used to ensure fund shifts display correctly on the LBR exhibits.	Y	Y	Y	Y	Y	Y	Y	Y	Y
---	---	---	---	---	---	---	---	---	---

AUDITS:

3.2 Negative Appropriation Category Audit for Agency Request (Columns A03 and A04): Are all appropriation categories positive by budget entity and program component at the FSI level? Are all nonrecurring amounts less than requested amounts? (NACR, NAC - Report should print "No Negative Appropriation Categories Found")	Y	Y	Y	Y	Y	Y	Y	Y	Y
---	---	---	---	---	---	---	---	---	---

3.3 Current Year Estimated Verification Comparison Report: Is Column A02 equal to Column B07? (EXBR, EXBC - Report should print "Records Selected Net To Zero")	Y	Y	Y	Y	Y	Y	Y	Y	Y
---	---	---	---	---	---	---	---	---	---

TIP Generally look for and be able to fully explain significant differences between A02 and A03.									
--	--	--	--	--	--	--	--	--	--

TIP Exhibit B - A02 equal to B07: Compares Current Year Estimated column to a backup of A02. This audit is necessary to ensure that the historical detail records have not been adjusted. Records selected should net to zero.									
--	--	--	--	--	--	--	--	--	--

TIP Requests for appropriations which require advance payment authority must use the sub-title "Grants and Aids". For advance payment authority to local units of government, the Aid to Local Government appropriation category (05XXXX) should be used. For advance payment authority to non-profit organizations or other units of state government, a Special Categories appropriation category (10XXXX) should be used.									
--	--	--	--	--	--	--	--	--	--

4. EXHIBIT D (EADR, EXD)

4.1 Is the program component objective statement consistent with the agency LRPP, and does it conform to the directives provided on page 59 of the LBR Instructions?	Y	Y	Y	Y	Y	Y	Y	Y	Y
--	---	---	---	---	---	---	---	---	---

4.2 Is the program component code and title used correct?	Y	Y	Y	Y	Y	Y	Y	Y	Y
---	---	---	---	---	---	---	---	---	---

TIP Fund shifts or transfers of services or activities between program components will be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.									
--	--	--	--	--	--	--	--	--	--

5. EXHIBIT D-1 (ED1R, EXD1)

5.1 Are all object of expenditures positive amounts? (This is a manual check.)	Y	Y	Y	Y	Y	Y	Y	Y	Y
--	---	---	---	---	---	---	---	---	---

AUDITS:

5.2 Do the fund totals agree with the object category totals within each appropriation category? (ED1R, XD1A - Report should print "No Differences Found For This Report")	Y	Y	Y	Y	Y	Y	Y	Y	Y
--	---	---	---	---	---	---	---	---	---

5.3 FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01 less than Column B04? (EXBR, EXBB - Negative differences [with a \$5,000 allowance] need to be corrected in Column A01.)	Y	Y	Y	Y	Y	Y	Y	Y	Y
--	---	---	---	---	---	---	---	---	---

5.4 A01/State Accounts Disbursements and Carry Forward Comparison Report: Does Column A01 equal Column B08? (EXBR, EXBD - Differences [with a \$5,000 allowance at the department level] need to be corrected in Column A01.)	Y	Y	Y	Y	Y	Y	Y	Y	Y
---	---	---	---	---	---	---	---	---	---

TIP If objects are negative amounts, the agency must make adjustments to Column A01 to correct the object amounts. In addition, the fund totals must be adjusted to reflect the adjustment made to the object data.									
---	--	--	--	--	--	--	--	--	--

TIP If fund totals and object totals do not agree or negative object amounts exist, the agency must adjust Column A01.									
--	--	--	--	--	--	--	--	--	--

TIP Exhibit B - A01 less than B04: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2021-22 approved budget. Amounts should be positive. The \$5,000 allowance is necessary for rounding.									
--	--	--	--	--	--	--	--	--	--

Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Department of Juvenile Justice

Agency Budget Officer/OPB Analyst Name: Christian Griffin/Farhana Juman

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)								
	80400100	80700700	80700800	80750100	80750200	80760100	80800100	8080020	80900100

<p>TIP If B08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column B08 was created. Note that there is a \$5,000 allowance at the department level.</p>	
---	--

6. EXHIBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only.)

6.1 Are issues appropriately aligned with appropriation categories?	Y	Y	Y	Y	Y	Y	Y	Y	Y
<p>TIP Exhibit D-3 is not required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.</p>									

7. EXHIBIT D-3A (EADR, ED3A) (Required to be posted to the Florida Fiscal Portal)

7.1 Are the issue titles correct and do they clearly identify the issue? (See pages 15 through 27 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y	Y	Y	Y
7.2 Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See pages 64 through 69 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y	Y	Y	Y
7.3 Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 66 through 69 of the LBR Instructions?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.4 Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.5 Does the issue narrative explain any variances from the Standard Expense and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E.4 through E.5 of the LBR Instructions.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.6 Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.	Y	Y	Y	Y	Y	Y	N/A	Y	N/A
7.7 Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OAD/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A. (See pages 93 through 92 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y	N/A	Y	N/A
7.8 Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?	Y	Y	Y	Y	Y	Y	Y	Y	Y
7.9 Does the issue narrative reference the specific county(ies) where applicable?	Y	Y	Y	Y	Y	Y	Y	Y	Y
7.10 Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as instructed in Memo #23-003?	N/A	Y	N/A	Y	N/A	N/A	N/A	N/A	N/A
7.11 When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)? Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR, PLMO)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.12 Does the issue narrative include plans to satisfy additional space requirements when requesting additional positions?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.13 Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as required for lump sum distributions?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.14 Do the amounts reflect appropriate FSI assignments?	Y	Y	Y	Y	Y	Y	Y	Y	Y
7.15 Are the 33XXXX0 issues negative amounts only and do not restore nonrecurring cuts from a prior year or fund any issues that net to a positive or zero amount? Check D-3A issues 33XXXX0 - a unique issue should be used for issues that net to zero or a positive amount.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Department of Juvenile Justice

Agency Budget Officer/OPB Analyst Name: Christian Griffin/Farhana Juman

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)								
	80400100	80700700	80700800	80750100	80750200	80760100	80800100	8080020	80900100
7.16 Do the issue codes relating to special <i>salary and benefits</i> issues (e.g., position reclassification, pay grade adjustment, overtime/on-call pay, etc.) have an "A" in the fifth position of the issue code (XXXXAXX) and are they self-contained (not combined with other issues)? (See pages 26 and 88 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y	N/A	Y	N/A
7.17 Do the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth position of the issue code (36XXXXCX) and are the correct issue codes used (361XXC0, 362XXC0, 363XXC0, 24010C0, 30010C0, 33011C0, 160E470, or 160E480)?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.18 Are the issues relating to <i>major audit findings and recommendations</i> properly coded (4A0XXX0, 4B0XXX0)?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.19 Does the issue narrative identify the strategy or strategies in the Five Year Statewide Strategic Plan for Economic Development?	Y	Y	Y	Y	Y	Y	Y	Y	Y
AUDIT:									
7.20 Does the General Revenue for 160XXXX (Adjustments to Current Year Expenditures) issues net to zero? (GENR, LBR1)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.21 Does the General Revenue for 180XXXX (Intra-Agency Reorganizations) issues net to zero? (GENR, LBR2)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.22 Does the General Revenue for 200XXXX (Estimated Expenditures Realignment) issues net to zero? (GENR, LBR3)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7.23 Have FCO appropriations been entered into the nonrecurring column (A04)? (GENR, LBR4 - Report should print "No Records Selected For Reporting" or a listing of D-3A issue(s) assigned to Debt Service (IOE N) or in some cases State Capital Outlay - Public Education Capital Outlay (IOE L))	Y	N/A	Y	N/A	N/A	N/A	Y	Y	N/A
7.24 Has narrative been entered for all issues requested by the agency? Agencies do not need to include narrative for startup issues (1001000, 2103XXX, etc.) that were not input by the agency. (NAAR, BSNR)	Y	Y	Y	Y	Y	Y	Y	Y	Y
7.25 Has the agency entered annualization issues (260XXX0) for any issue that was partially funded in Fiscal Year 2022-23? Review Column G66 to determine whether any incremental amounts are needed to fully fund an issue that was initially appropriated in Fiscal Year 2022-23. Do not add annualization issues for pay and benefit distribution issues, as those annualization issues (26AXXXX) have already been added to A03.	N/A	N/A	N/A	Y	N/A	N/A	N/A	N/A	N/A
TIP Salaries and Benefits amounts entered using the OADA/C transactions must be thoroughly justified in the D-3A issue narrative. Agencies can run OADA/OADR from STAM to identify the amounts entered into OAD and ensure these entries have been thoroughly explained in the D-3A issue narrative.									
TIP The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue submitted. Thoroughly review pages 64 through 69 of the LBR Instructions.									
TIP Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Appropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and net to zero for General Revenue funds.									
TIP If an agency is receiving federal funds from another agency the FSI should = 9 (Transfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds).									
TIP If an appropriation made in the FY 2022-23 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to eliminate the duplicated appropriation. Normally this is taken care of through line item veto.									

Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Department of Juvenile Justice
Agency Budget Officer/OPB Analyst Name: Christian Griffin/Farhana Juman

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)								
	80400100	80700700	80700800	80750100	80750200	80760100	80800100	8080020	80900100

8. SCHEDULE I & RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level or SC1R, SC1D - Department Level) (Required to be posted to the Florida Fiscal Portal)

8.1 Has a separate department level Schedule I and supporting documents package been submitted by the agency?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.2 Has a Schedule I and Schedule IB been completed in LAS/PBS for each operating trust fund?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.3 Have the appropriate Schedule I supporting documents been included for the trust funds (Schedule IA, Schedule IC, and Reconciliation to Trial Balance)?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.4 Have the Examination of Regulatory Fees Part I and Part II forms been included for the applicable regulatory programs?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8.5 Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.6 Has the Inter-Agency Transfers Reported on Schedule I form been included as applicable for transfers totaling \$100,000 or more for the fiscal year?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.7 If the agency is scheduled for the annual trust fund review this year, have the Schedule ID and applicable draft legislation been included for recreation, modification or termination of existing trust funds?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8.8 If the agency is scheduled for the annual trust fund review this year, have the necessary trust funds been requested for creation pursuant to section 215.32(2)(b), Florida Statutes - including the Schedule ID and applicable legislation?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8.9 Are the revenue codes correct? In the case of federal revenues, has the agency appropriately identified direct versus indirect receipts (object codes 000700, 000750, 000799, 001510 and 001599)? For non-grant federal revenues, is the correct revenue code identified (codes 000504, 000119, 001270, 001870, 001970)?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.10 Are the statutory authority references correct?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.11 Are the General Revenue Service Charge percentage rates used for each revenue source correct? (Refer to section 215.20, Florida Statutes, for appropriate General Revenue Service Charge percentage rates.)	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.12 Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.13 If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.14 Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.15 Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.16 Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.17 If applicable, are nonrecurring revenues entered into Column A04?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.18 Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.19 Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.20 Are appropriate General Revenue Service Charge nonoperating amounts included in Section II?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.21 Are nonoperating expenditures to other budget entities/departments cross-referenced accurately?	Y	Y	Y	Y	Y	Y	Y	Y	Y

Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Department of Juvenile Justice
Agency Budget Officer/OPB Analyst Name: Christian Griffin/Farhana Juman

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)								
	80400100	80700700	80700800	80750100	80750200	80760100	80800100	8080020	80900100
8.22 Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.)	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.23 Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.24 Are prior year September operating reversions appropriately shown in column A01, Section III?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.25 Are current year September operating reversions (if available) appropriately shown in column A02, Section III?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.26 Does the Schedule IC properly reflect the unreserved fund balance for each trust fund as defined by the LBR Instructions, and is it reconciled to the agency accounting records?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.27 Has the agency analyzed for continuing appropriations (category 13XXXX) and properly accounted for in the appropriate column(s) in Section III?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8.28 Does Column A01 of the Schedule I accurately represent the actual prior year accounting data as reflected in the agency accounting records, and is it provided in sufficient detail for analysis?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.29 Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	Y	Y	Y	Y	Y	Y	Y	Y	Y
AUDITS:									
8.30 Is Line I a positive number? (If not, the agency must adjust the budget request to eliminate the deficit).	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.31 Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1 Unreserved Fund Balance (Line A) of the following year? If a Schedule IB was prepared, do the totals agree with the Schedule I, Line I? (SC1R, SC1A - Report should print "No Discrepancies Exist For This Report")	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.32 Has a Department Level Reconciliation been provided for each trust fund and does Line A of the Schedule I equal the CFO amount? If not, the agency must correct Line A. (SC1R, DEPT)	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.33 Has a Schedule IB been provided for ALL trust funds having an unreserved fund balance in columns A01, A02 and/or A03, and if so, does each column's total agree with line I of the Schedule I?	Y	Y	Y	Y	Y	Y	Y	Y	Y
8.34 Have A/R been properly analyzed and any allowances for doubtful accounts been properly recorded on the Schedule IC?	Y	Y	Y	Y	Y	Y	Y	Y	Y
TIP The Schedule I is the most reliable source of data concerning the trust funds. It is very important that this schedule is as accurate as possible!									
TIP Determine if the agency is scheduled for trust fund review. (See pages 124 through 126 of the LBR Instructions.) Transaction DFTR in LAS/PBS is also available and provides an LBR review date for each trust fund.									
TIP Review the unreserved fund balances and compare revenue totals to expenditure totals to determine and understand the trust fund status.									
TIP Typically nonoperating expenditures and revenues should not be a negative number. Any negative numbers must be fully justified.									

Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Department of Juvenile Justice									
Agency Budget Officer/OPB Analyst Name: Christian Griffin/Farhana Juman									
A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.									
Action	Program or Service (Budget Entity Codes)								
	80400100	80700700	80700800	80750100	80750200	80760100	80800100	8080020	80900100
9. SCHEDULE II (PSCR, SC2)									
AUDIT:									
9.1 Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3? (BRAR, BRAA - Report should print "No Records Selected For This Request") Note: Amounts other than the pay grade minimum should be fully justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 155 of the LBR Instructions.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10. SCHEDULE III (PSCR, SC3)									
10.1 Is the appropriate lapse amount applied? (See page 90 of the LBR Instructions.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10.2 Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See pages 93 through 94 of the LBR Instructions for appropriate use of the OAD transaction.) Use OADI or OADR to identify agency other salary amounts requested.	Y	Y	Y	Y	Y	Y	N/A	Y	N/A
11. SCHEDULE IV (EADR, SC4)									
11.1 Are the correct Information Technology (IT) issue codes used?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TIP If IT issues are not coded (with "C" in 6th position or within a program component of 1603000000), they will not appear in the Schedule IV.									
12. SCHEDULE VIIIA (EADR, SC8A)									
12.1 Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO issues can be included in the priority listing.	Y	Y	Y	Y	Y	Y	Y	Y	Y
13. SCHEDULE VIIIB-1 (EADR, S8B1)									
13.1 NOT REQUIRED FOR THIS YEAR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TIP If all or a portion of an issue is intended to be reduced on a nonrecurring basis, include the total reduction amount in Column A91 and the nonrecurring portion in Column A92.									
14. SCHEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Portal)									
14.1 Do the reductions comply with the instructions provided on pages 99 through 102 of the LBR Instructions regarding a 10% reduction in General Revenue and Trust Funds, including the verification that the 33BXXX0 issue has NOT been used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.)	Y	Y	Y	Y	N/A	N/A	Y	Y	Y
TIP Compare the debt service amount requested (IOE N or other IOE used for debt service) with the debt service need included in the Schedule VI: Detail of Debt Service, to determine whether any debt has been retired and may be reduced.									
TIP If all or a portion of an issue is intended to be reduced on a nonrecurring basis, in the absence of a nonrecurring column, include that intent in narrative.									
15. SCHEDULE VIIIC (EADR, S8C) (NO LONGER REQUIRED)									
16. SCHEDULE XI (UCSR, SCXI) (LAS/PBS Web - see pages 104-108 of the LBR Instructions for detailed instructions) (Required to be posted to the Florida Fiscal Portal in Manual Documents)									
16.1 Agencies are required to generate this spreadsheet via the LAS/PBS Web. The Final Excel version no longer has to be submitted to OPB for inclusion on the Governor's Florida Performs Website. (Note: Pursuant to section 216.023(4) (b), Florida Statutes, the Legislature can reduce the funding level for any agency that does not provide this information.)	Y	Y	Y	Y	Y	Y	Y	Y	Y
16.2 Do the PDF files uploaded to the Florida Fiscal Portal for the LRPP and LBR match?	Y	Y	Y	Y	Y	Y	Y	Y	Y
AUDITS INCLUDED IN THE SCHEDULE XI REPORT:									
16.3 Does the FY 2021-22 Actual (prior year) Expenditures in Column A36 reconcile to Column A01? (GENR, ACT1)	Y	Y	Y	Y	Y	Y	Y	Y	Y

Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Department of Juvenile Justice									
Agency Budget Officer/OPB Analyst Name: Christian Griffin/Farhana Juman									
A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.									
Action	Program or Service (Budget Entity Codes)								
	80400100	80700700	80700800	80750100	80750200	80760100	80800100	8080020	80900100
16.4 None of the executive direction, administrative support and information technology statewide activities (ACT0010 thru ACT0490) have output standards (Record Type 5)? (Audit #1 should print "No Activities Found")	Y	Y	Y	Y	Y	Y	Y	Y	Y
16.5 Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain 08XXXX or 14XXXX appropriation categories? (Audit #2 should print "No Operating Categories Found")	Y	Y	Y	Y	Y	Y	Y	Y	Y
16.6 Has the agency provided the necessary standard (Record Type 5) for all activities which <u>should</u> appear in Section II? (Note: The activities listed in Audit #3 do not have an associated output standard. In addition, the activities were not identified as a Transfer to a State Agency, as Aid to Local Government, or a Payment of Pensions, Benefits and Claims. Activities listed here should represent transfers/pass-throughs that are not represented by those above or administrative costs that are unique to the agency and are not appropriate to be allocated to all other activities.)	Y	Y	Y	Y	Y	Y	Y	Y	Y
16.7 Does Section I (Final Budget for Agency) and Section III (Total Budget for Agency) equal? (Audit #4 should print "No Discrepancies Found")	Y	Y	Y	Y	Y	Y	Y	Y	Y
TIP If Section I and Section III have a small difference, it may be due to rounding and therefore will be acceptable.									
17. MANUALLY PREPARED EXHIBITS & SCHEDULES (Required to be posted to the Florida Fiscal Portal)									
17.1 Do exhibits and schedules comply with LBR Instructions (pages 52 through 109 of the LBR Instructions), and are they accurate and complete?	Y	Y	Y	Y	Y	Y	Y	Y	Y
17.2 Does manual exhibits tie to LAS/PBS where applicable?	Y	Y	Y	Y	Y	Y	Y	Y	Y
17.3 Are agency organization charts (Schedule X) provided and at the appropriate level of detail?	Y	Y	Y	Y	Y	Y	Y	Y	Y
17.4 Does the LBR include a separate Schedule IV-B for each IT project over \$1 million (see page 128 of the LBR instructions for exceptions to this rule)? Have all IV-Bs been emailed to: IT@LASPBS.STATE.FL.US?	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17.5 Are all forms relating to Fixed Capital Outlay (FCO) funding requests submitted in the proper form, including a Truth in Bonding statement (if applicable) ?	Y	N/A	Y	N/A	N/A	N/A	Y	Y	N/A
AUDITS - GENERAL INFORMATION									
TIP Review <i>Section 6: Audits</i> of the LBR Instructions (pages 154 through 156) for a list of audits and their descriptions.									
TIP Reorganizations may cause audit errors. Agencies must indicate that these errors are due to an agency reorganization to justify the audit error.									
18. CAPITAL IMPROVEMENTS PROGRAM (CIP) (Required to be posted to the Florida Fiscal Portal)									
18.1 Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?	Y	N/A	Y	N/A	N/A	N/A	Y	Y	N/A
18.2 Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?	Y	N/A	Y	N/A	N/A	N/A	Y	Y	N/A
18.3 Do all CIP forms comply with CIP Instructions where applicable (see CIP Instructions)?	Y	N/A	Y	N/A	N/A	N/A	Y	Y	N/A
18.4 Does the agency request include 5 year projections (Columns A03, A06, A07, A08 and A09)?	Y	N/A	Y	N/A	N/A	N/A	Y	Y	N/A
18.5 Are the appropriate counties identified in the narrative?	Y	N/A	Y	N/A	N/A	N/A	Y	Y	N/A
18.6 Has the CIP-2 form (Exhibit B) been modified to include the agency priority for each project and the modified form saved as a PDF document?	Y	N/A	Y	N/A	N/A	N/A	Y	Y	N/A
TIP Requests for Fixed Capital Outlay appropriations which are Grants and Aids to Local Governments and Non-Profit Organizations must use the Grants and Aids to Local Governments and Non-Profit Organizations - Fixed Capital Outlay major appropriation category (140XXX) and include the sub-title "Grants and Aids". These appropriations utilize a CIP-B form as justification.									
19. FLORIDA FISCAL PORTAL									
19.1 Have all files been assembled correctly and posted to the Florida Fiscal Portal as outlined in the Florida Fiscal Portal Submittal Process?	Y	Y	Y	Y	Y	Y	Y	Y	Y