

CHARLIE CRIST GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 STEPHANIE C. KOPELOUSOS SECRETARY

LEGISLATIVE BUDGET REQUEST

October 15, 2008

Mr. Jerry McDaniel, Director Office of Policy and Budget Executive Office of the Governor 1701 Capitol Tallahassee, Florida 32399-0001

Mr. Michael Hansen, Budget Director House Policy and Budget Council 418 Capitol Tallahassee, Florida 32399-1300

Ms. Cynthia Kelly, Staff Director Senate Fiscal Policy & Calendar Committee 201 Capitol Tallahassee, Florida 32399-1300

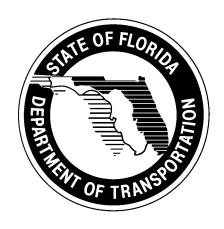
Dear Directors:

Pursuant to Chapter 216, Florida Statutes, enclosed is the Legislative Budget Request for the Department of Transportation. The information provided electronically and contained herein is a true and accurate presentation of our proposed needs for the 2009-10 Fiscal Year. This submission has been approved by Stephanie C. Kopelousos, Secretary of Transportation.

Sincerely,

Daniel A. Cashin Budget Officer

DAC/cg Enclosure



LEGISLATIVE BUDGET REQUEST 2009-2010

Agency:	Department of Transportation		
Contact Person:	Nancy J. Aliff	Phone Number:	414-5265

Names of the Case: (If	1) AMEC Civil, LLC, Plaintiff,	
no case name, list the	V	
names of the plaintiff	FDOT, Defendant.	
and defendant.)		
,	2) AMEC Civil, LLC, Plaintiff,	
	, , , , , , , , , , , , , , , , , , ,	
	FDOT, Defendant.	
Court with Jurisdiction:	1) 1st District Court of Appeal	
	2) 4th Judicial Circuit, Duval County	
Case Number:	1) 1D08-3262	
Case Hamber.	2) 2008-CA-001722	
Summary of the	AMEC filed two lawsuits claiming money damages because of	
1	1	
Complaint:	construction project delays it claims were caused by FDOT.	
Amount of the Claim:	\$37,000,000	
Specific Law(s)	\$\tag{\tau_1,000,000}	
Challenged: Status of Case:	4) Trial harron on 40/00/07 and concluded on 40/04/07. The	
Status of Case.	1) Trial began on 10/08/07 and concluded on 10/24/07. The jury awarded \$8,500,000 to AMEC. The final judgment entered by the Court included an additional \$1,022,096 for prejudgment interest. The judgment was paid on 01/14/08. AMEC has appealed the Court's order denying AMEC's taxable costs in the amount of \$326,801.75. FDOT is awaiting AMEC's initial brief.	
	2) AMEC served a Summons and Complaint on 02/07/08, claiming additional money damages arising from the same contract that was the subject of case 1 above. AMEC seeks \$37,000,000 in alleged damages. The Department filed a Motion to Strike and Motion to Dismiss on res judicata grounds. The motions were heard by the Court on 06/30/08. The Motion to Strike was granted without prejudice.	
Who is representing (of	X Agency General Counsel's Office	
record) the state in this	Office of the Attempty Consult on Division of Diele	
lawsuit? Check all that	Office of the Attorney General or Division of Risk	
apply.	Management	
	Outside Contract Counsel	

Agency:	Department of Transportation		
Contact Person:	Arthur L. Berger	Phone Number:	414-5265

Names of the Case: (If	Archer Western Contractors, Ltd., Plaintiff,		
no case name, list the	V.		
names of the plaintiff	FDOT, Defendant.		
and defendant.)	,		
,			
Court with Jurisdiction:	13th Judicial Circuit, Hillsborough County		
Case Number:	04-09162, Div H		
Summary of the	Archer claimed that it had to perform additional work under a		
Complaint:	construction contract for which it was not compensated and		
	that FDOT improperly assessed liquidated damages against		
	Archer.		
Amount of the Claim:	\$1,217,135.74		
Specific Law(s)			
Challenged (including			
GAA Challenged:			
Status of Case:	Archer filed an Amended Complaint on 01/27/05. On		
	10/08/07, FDOT and Archer entered into an agreement to		
	settle all claims for \$707,436.99. A signed Stipulation for		
	Dismissal was filed on 12/10/07 and an Order dismissing the		
	matter was entered on 12/12/07.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this			
lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
	Outside Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Gregory Jones	Phone Number:	414-5265

Names of the Case: (If no case name, list the names of the plaintiff and defendant.)	Astaldi Construction Corporation, Plaintiff, v. FDOT, Defendant.	
Court with Jurisdiction:	17th Judicial Circuit, Broward County	
Case Number:	07 005254	
Summary of the Complaint:	Astaldi claimed that it was owed additional money on a construction contract because of delays it alleged were attributable to FDOT.	
Amount of the Claim:	\$3,255,594	
Specific Law(s) Challenged (including GAA Challenged:		
Status of Case:	Astaldi served a Complaint on 03/12/07. On 03/26/07, FDOT filed its Answer and Affirmative Defenses. On 01/16/08, FDOT and Astaldi reached an agreement to settle all claims for \$1,780,000. The settlement amount has been paid. The Court entered an order accepting the settlement and dismissing the matter on 04/22/08.	
Who is representing (of	X Agency General Counsel's Office	
record) the state in this lawsuit? Check all that apply.	Office of the Attorney General or Division of Risk Management	
	Outside Contract Counsel	
If the lawsuit is a class action (whether the class is certified or not), provide the name of the firm or firms representing the plaintiff(s).		

Agency:	Department of Transportation		
Contact Person:	Roger B. Wood	Phone Number:	414-5265

Names of the Case: (If no case name, list the names of the plaintiff and defendant.)	Bay Drum Superfund Site	
Court with Jurisdiction: Case Number: Summary of the Complaint:	US DC Middle District 97-1564-CIV-T-26(A) The EPA has told FDOT it is responsible for groundwater contamination at this site. EPA is overseeing the cleanup of this site under CERCLA, the Comprehensive Environmental Response, Compensation, and Liability Act. FDOT has entered into a consent decree that requires it to clean this site.	
Amount of the Claim: Specific Law(s) Challenged (including GAA Challenged:	In excess of \$10,000,000	
Status of Case:	FDOT has responded to EPA's information request and has joined a Potential Responsible Party group. FDOT is a major participant due to its allocation. On 01/21/05, EPA agreed to amend the Record of Decision to provide for monitoring and natural attenuation as the remedy for the deep Floridian Aquifer. No assessments for cleanup costs were made in 2007 and no assessment is expected for 2008.	
Who is representing (of record) the state in this lawsuit? Check all that apply.	X Agency General Counsel's Office Office of the Attorney General or Division of Risk Management Outside Contract Counsel	

Agency:	Department of Transportation		
Contact Person:	Arthur L. Berger	Phone Number:	414-5265

Names of the Case: (If	Better Roads, Plaintiff,	
no case name, list the	V.	
names of the plaintiff	FDOT, Defendant.	
and defendant.)		
Court with Jurisdiction:	10th Judicial Circuit, Polk County	
Case Number:	53-2005 CA-4302-0000-LK-04	
Summary of the	Better Roads claimed that FDOT breached a construction	
Complaint:	contract for improvements to US 27 and sought damages for	
	delays and extra work caused by plan errors and utility	
	conflicts.	
Amount of the Claim:	\$1,281,109.29	
Specific Law(s)		
Challenged (including		
GAA Challenged:		
Status of Case:	Better Roads filed its Amended Complaint on 04/04/06. At	
	mediation on 11/07/07, Better Roads agreed to accept	
	\$605,000 from FDOT to resolve all claims. The settlement	
	was paid on 01/23/08 and this matter has been dismissed.	
Who is representing (of	X Agency General Counsel's Office	
record) the state in this lawsuit? Check all that	j ,	
	Office of the Attorney General or Division of Risk	
apply.	Management	
- 11 7	Outside Contract Counsel	

Agency:	Department of Transportation		
Contact Person:	Calvin L. Johnson	Phone Number:	414-5265

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Names of the Case: (If	Better Roads, Inc., Plaintiff,		
no case name, list the	V		
names of the plaintiff	FDOT, Defendant.		
and defendant.)			
Court with Jurisdiction:	20th Judicial Circuit, Glades County		
Case Number:	06-CA-193		
Summary of the	Better Roads claimed that FDOT breached a construction		
Complaint:	contract and sought damages for delays in construction and for		
	extra work requested by FDOT.		
	extra work requested by 1 DO1.		
Amount of the Claim:	\$1,300,000		
Specific Law(s)	· //		
Challenged (including			
GAA Challenged:			
Status of Case:	B " B 1 1 1 1 1 1 1 1 1		
Status of Case:	Better Roads served its Complaint on 12/12/06, and served an		
	Amended Complaint on 02/26/07. FDOT answered on		
	05/16/07. On 10/15/07, Better Roads agreed to accept		
	\$350,000 in settlement of all claims. The settlement has been		
	paid and this matter has been dismissed.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this	0.6.		
lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
	Outside Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Richard R. Vickers	Phone Number:	(813) 975-6491

Names of the Parties:	Break Time USA, Inc., Plaintiff,		
	V.		
	FDOT, Defendant.		
Court with Jurisdiction:	6 th Judicial Circuit, Pinellas County		
Case Number:	06-586-CI-21		
Summary of the	This is an inverse condemnation case. Break Time seeks		
Complaint:	damages for an alleged loss of access attributed to FDOT's reconstruction of US 19 from an at grade divided highway to grade separated interchanges with one-way frontage roads.		
Amount of the Claim:	\$2,000,000.00		
Specific Law(s)			
Challenged:			
Status of Case:	The Complaint was filed on 01/26/06. The Court entered ar Order abating the case pending the outcome of the appeal of Fisher v. FDOT, SC07-1394, in which a private property owner asserted legally and factually similar claims. FDOT received a favorable decision in Fisher on 10/11/07. No order of taking has been entered in this matter and Break Time has no scheduled a hearing on its claim that FDOT's actions constitute a compensable taking. FDOT is obtaining a current survey of the property at issue.		
Who is representing (of record) the state in this	X Agency General Counsel's Office		
lawsuit? Check all that	Office of the Attorney General or Division of Risk Management		
apply.	Outside Contract Counsel		

Agency:	Department of Transportation		
Contact Person:	Gregory Jones	Phone Number:	414-5265

Names of the Case: (If	Calhoun Enterprise of Central Florida, Plaintiff,		
no case name, list the	·		
,	V.		
names of the plaintiff	FDOT, Defendant.		
and defendant.)			
Court with Jurisdiction:	9th Judicial Circuit, Orange County		
Case Number:	06-CA-5651 (37)		
Summary of the	Calhoun filed 17 claims for monies claimed to be due on		
Complaint:	multiple contracts that were terminated by FDOT.		
	·		
Amount of the Claim:	\$1,325,722		
Specific Law(s)			
Challenged (including			
GAA Challenged:			
Status of Case:	Calhoun filed its 3rd Amended Complaint on 10/28/07. FDOT		
	answered on 10/30/07. On 02/27/08, the Court entered an		
	order continuing trial until re-noticed. On 05/13/08, Calhoun		
	voluntarily dismissed counts 2, 3, 5, 7, 8, 9, and 17. Discovery		
	is on-going. FDOT's Motion for Partial Summary Judgment on		
	counts 6 and 16 is scheduled for hearing on 10/13/08. No trial		
	date is set.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this	Agency General Counser's Office		
lawsuit? Check all that	Office of the Attorney General or Division of Risk		
	Management		
apply.	Outside Contract Counsel		
	Catolad Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			
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Agency:	Department of Transportation		
Contact Person:	Richard R. Vickers	Phone Number:	(813) 975-6491

Names of the Parties:	CHK, LLC, Plaintiff,		
	V.		
	FDOT, Defendant.		
Court with Jurisdiction:	6 th Judicial Circuit, Pinellas County		
Case Number:	06-730-CI-8		
Summary of the Complaint:	This is an inverse condemnation case. CHK seeks damages for an alleged loss of access attributed to FDOT's reconstruction of US 19 from an at grade divided highway to grade separated interchanges with one-way frontage roads.		
Amount of the Claim:	\$2,000,000.00		
Specific Law(s) Challenged:			
Status of Case:	The Summons and Complaint were served on 02/09/06. The Court entered an Order abating the case pending the outcome of the appeal of Fisher v. FDOT, SC07-1394, in which a private property owner asserted legally and factually similar claims. FDOT received a favorable decision in Fisher on 10/11/07. No order of taking has been entered in this matter and CHK has not scheduled a hearing on its claim that FDOT's actions constitute a compensable taking. FDOT is obtaining a current survey of the property at issue.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this lawsuit? Check all that apply.	Office of the Attorney General or Division of Risk Management		
	Outside Contract Counsel		
If the lawsuit is a class action (whether the class is certified or not), provide the name of the firm or firms representing the plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Richard R. Vickers	Phone Number:	(813) 975-6491

Names of the Parties:	Citrus County, Petitioner, and FDOT, Intervenor,		
Names of the Parties.			
	V. Jack I Waldran et al Defendante		
Court with Invincintion	Jack L. Waldron, et. al., Defendants.		
Court with Jurisdiction:	5 th Judicial Circuit, Citrus County		
Case Number:	93-1686-CA		
Summary of the Complaint:	This is an inverse condemnation case. Pursuant to a Joint Project Agreement with FDOT, Citrus County filed this action to acquire land for improvements to State Road 44. Defendant Boris Pastuch filed a counterclaim for flooding to his remainder property. Citrus County declined to defend this claim. FDOT intervened, investigated the basis of the counterclaim and subsequently admitted to the flooding.		
Amount of the Claim:	In excess of \$1,000,000.00		
Specific Law(s) Challenged:			
Status of Case:	The original eminent domain proceeding and the counterclaim by Pastuch were filed in 1993. FDOT intervened in 2004 and filed an answer to the counterclaim, admitting that Pastuch's property is flooded and denying damages. FDOT's latest appraisal of damages was rejected by Pastuch in 2006. Awaiting new survey of flooded lands. Mr. Pastuch is deceased. FDOT is awaiting identification of a personal representative.		
Who is representing (of record) the state in this	X Agency General Counsel's Office		
lawsuit? Check all that apply.	Office of the Attorney General or Division of Risk Management		
арріў.	Outside Contract Counsel		
If the lawsuit is a class action (whether the class is certified or not), provide the name of the firm or firms representing the plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Richard R. Vickers	Phone Number:	(813) 975-6491

Names of the Parties:	Crosspointe Baptist Church, Inc., Plaintiff,		
	V.		
	FDOT, Defendant.		
Court with Jurisdiction:	6 th Judicial Circuit, Pinellas County		
Case Number:	08010927CI-007		
Summary of the Complaint:	This is an inverse condemnation case. Crosspointe alleges that FDOT's grass retaining wall along the US19 frontage road encroaches onto its property. Crosspointe seeks damages for physical invasion of its property, loss of access attributed to FDOT's reconstruction of US 19 from an at grade divided highway to grade separated interchanges with one-way frontage roads, and alleged unlawful flooding attributed to the changes to US19.		
Amount of the Claim:	\$2,000,000.00		
Specific Law(s) Challenged:			
Status of Case:	The Summons and Complaint were served on 07/28/08. On 08/04/08, Crosspointe filed an amended Complaint. On 09/03/08, FDOT filed a Motion for Abatement requesting that the matter be abated until construction of the US19 improvements in the vicinity of Crosspointe's property is complete. A hearing on the motion is scheduled for 11/05/08.		
Who is representing (of record) the state in this	X Agency General Counsel's Office		
lawsuit? Check all that apply.	Office of the Attorney General or Division of Risk Management		
SPP.7.	Outside Contract Counsel		
If the lawsuit is a class action (whether the class is certified or not), provide the name of the firm or firms representing the plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Calvin L. Johnson, Sr.	Phone Number:	414-5265

Names of the Parties:	Elmo Greer & Sons, LLC, Plaintiff,		
	V.		
	FDOT, Defendant.		
Court with Jurisdiction:	19 th Circuit Court, Indian River County		
Case Number:	2007	′-158 CA 03	
Summary of the	Elmo	Greer claims that it is entitled to money damages	
Complaint:		use of construction project delays it claims were caused	
	by F	501.	
Amount of the Claim:	Elmo	Greer claims \$11,554,078	
	FDO	T has asserted a counterclaim for \$1,948,010	
Specific Law(s)			
Challenged:			
Status of Case:	The Complaint was served on 11/14/07. The parties agreed to		
	stay this case and an Order staying this proceeding was		
	entered on 04/01/08. A stipulated order continuing the stay		
		filed on 06/17/08. Final Dispute Resolution Board	
	proceedings were held on 09/09/08. The case is stayed un		
	decision is received from the Board.		
Who is representing (of record) the state in this	X	Agency General Counsel's Office	
lawsuit? Check all that	C	Office of the Attorney General or Division of Risk	
apply.	N	Management	
арріу.	C	Outside Contract Counsel	
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Arthur L. Berger	Phone Number:	414-5369

Names of the Parties:	E.L. Trevina, Plaintiff,		
	V.		
	APAC, Defendant/Third Party Plaintiff,		
	V.		
	FDOT, Third Party Defendant		
Court with Jurisdiction:	6 th Circuit, Pinellas County		
Case Number:	52-2007-CA-006427 XX ČICI		
Summary of the	Trevina seeks additional compensation for unforeseen and		
Complaint:	additional work performed on a construction project.		
	' ' '		
Amount of the Claim:	Approximately \$560,000		
Specific Law(s)			
Challenged:			
Status of Case:	A Summons and Third Party Complaint were served on		
	01/31/08. FDOT filed a Motion to Dismiss on 03/13/08.		
	Discovery is on-going.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this			
lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
	Outside Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Robert D. VanHorne	Phone Number:	414-5265

	-		
Names of the Parties:	FDOT, Plaintiff,		
	V.		
	Aramark Uniform & Career Apparel, LLC, Defendant.		
Court with Jurisdiction:	4 th Circuit Court, Duval County		
Case Number:	07-CA-010434		
Summary of the	FDOT is seeking to recover damages for environmental		
Complaint:	contamination of FDOT right-of-way caused by Aramark's, or		
·	its predecessor's, discharge of vinyl chloride and other toxic		
	substances.		
Amount of the Claim:	\$1,100,000.00		
Specific Law(s)			
Challenged:			
Status of Case:	Complaint filed 11/09/07 and answer filed 09/02/08.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
арріу.	Outside Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Arthur L. Berger	Phone Number:	414-5369

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Names of the Parties:	FDOT, Plaintiff,		
	V.		
	Earth Tech, Inc., Defendant.		
Court with Jurisdiction:	2 nd Circuit, Leon County		
Case Number:	08-CA-002231		
Summary of the	FDOT is seeking to recover money damages from Earth Tech		
Complaint:	for defective design work and other work on a FDOT project.		
Amount of the Claim:	Approximately \$1,000,000.00		
Specific Law(s)			
Challenged:			
Status of Case:	The Complaint was filed on 07/10/08, but has not yet been		
	served on Earth Tech. FDOT is evaluating the scope of the		
	damages.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this	055 (1) 415 (1) (1)		
lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
1	Outside Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			
γιατα(υ).			

Agency:	Department of Transportation		
Contact Person:	P. Gregory Jones	Phone Number:	414-5265

Names of the Case: (If	FDOT, Plaintiff,		
no case name, list the	V.		
names of the plaintiff	Florida Rock & Tank Lines, Defendant.		
and defendant.)			
Court with Jurisdiction:	12th Judicial Circuit, Sarasota County		
Case Number:	2005-CA-579-NC		
Summary of the	FDOT sued Florida Rock for damages to a bridge caused by a		
Complaint:	Florida Rock tanker truck hitting the bridge and exploding.		
	σ		
Amount of the Claim:	\$1,832,075		
Specific Law(s)			
Challenged (including			
GAA Challenged:			
Status of Case:	FDOT served a Second Amended Complaint on 06/20/06. On		
	02/06/07, Florida Rock answered the complaint. On 04/17/08,		
	FDOT accepted \$1,400,000 in full settlement of all claims.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this			
lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
3.66.7	Outside Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Jackson Maynard	Phone Number:	414-5265

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Names of the Parties:	FDOT, Plaintiff,		
	V.		
	Modern Continental South, US Fidelity and Guarantee		
	Company, and Lumberman's Mutual, Defendants.		
Court with Jurisdiction:	2nd Judicial Circuit, Leon County		
Case Number:	37-2007-CA-00799		
Summary of the	FDOT is suing Modern and its sureties for breach of contract		
Complaint:	for defective installation of expansion joints on the on-ramp to		
'	I-95 from the West Palm airport.		
	'		
Amount of the Claim:	\$3,000,000		
Specific Law(s)	7-11		
Challenged:			
Status of Case:	The Complaint was filed on 03/20/07. The Defendants were		
	served on 07/13/07. The Defendants served their answers		
	and affirmative defenses on 09/13/07. The parties have		
	exchanged discovery and are scheduling document		
	production. Settlement discussions are ongoing.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this			
lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
	Outside Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Jackson W. Maynard	Phone Number:	414-5265

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Names of the Case: (If	FDOT, Plaintiff,		
no case name, list the	V.		
names of the plaintiff	P&L Towing, Inc., Defendant.		
and defendant.)		•	
,			
Court with Jurisdiction:	11t	h Judicial Circuit, Miami-Dade County	
Case Number:	06-	16612 CA 16	
Summary of the	FD	OT is seeking money damages against a ship that hit and	
Complaint:		maged an FDOT bridge.	
'		3	
Amount of the Claim:	\$1,	300,000	
Specific Law(s)			
Challenged (including			
GAA Challenged:			
Status of Case:	On 08/22/06, FDOT served a Complaint for damages from		
	sep	parate vessel collisions with a bridge on 07/15/05 and	
	08/	04/05. On 09/01/06, P&L served an Answer and	
	Counterclaim. On 10/06/06, FDOT filed a Motion to Dismis		
		unterclaim. Discovery is ongoing.	
Who is representing (of	Х		
record) the state in this			
lawsuit? Check all that		Office of the Attorney General or Division of Risk	
apply.		Management	
		Outside Contract Counsel	
If the lawsuit is a class		<u> </u>	
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Adam Brand	Phone Number:	414-5265

Names of the Case: (If	1) FDOT, Plaintiff,		
no case name, list the	V.		
names of the plaintiff	Grace and Naeem Udin, Inc., et al., Defendants.		
and defendant.)	2) FDOT, Plaintiff,		
and defendants)	V.		
	Bermello, AJAMIL & Partners, Inc., and FRH Construction		
	Services, Inc., Defendants.		
Court with Jurisdiction:	11th Judicial Circuit, Miami-Dade		
Case Number:	05-23353CA 20 07-28205 CA 11		
Summary of the	1) FDOT sued the contractor for defective construction of the		
Complaint:	Sunguide Building.		
	2) FDOT sued the architects and project managers for		
	defective design of the Sunguide Building.		
Amount of the Claim:	\$3,000,000		
Specific Law(s)			
Challenged (including			
GAA Challenged:			
Status of Case:	Suits were filed against the contractor, architect and		
	inspectors. The contractor has in turn filed Third Party		
	Complaints against ten subcontractors. Discovery is ongoing.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this	Office of the Atterney Coneral or Division of Disk		
lawsuit? Check all that	Office of the Attorney General or Division of Risk Management		
apply.	Outside Contract Counsel		
	Outside Contract Courisei		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Adam Brand	Phone Number:	414-5265

Names of the Case: (If	1) FDOT, Plaintiff,		
no case name, list the	V.		
names of the plaintiff	Grace and Naeem Uddin, Inc., et al, Defendants.		
and defendant.)	2) FDOT, Plaintiff,		
,	V.		
	Architects International, Inc., Defendant.		
Court with Jurisdiction:	11th Judicial Circuit, Miami-Dade		
Case Number:	06-1121 CA 25 05-03649 CA 20		
Summary of the	1) FDOT sued Uddin, the contractor, for defective construction		
Complaint:	of the Lakeside Building.		
	2) FDOT sued the architect for negligent design and for		
	negligent inspection of the construction of the Lakeside		
	Building.		
Amount of the Claim:	\$3,000,000		
Specific Law(s)			
Challenged (including			
GAA Challenged:			
Status of Case:	Suits filed against contractor and architects. Architect and		
	contractor have served Answers. Defendant Uddin filed a		
	Third Party Complaint against subcontractors. FDOT experts		
	evaluated deficiencies and prepared repair plan. Architect and		
	contractor cases were consolidated on 06/04/07. An initial		
	mediation was unsuccessful. Discovery is continuing. A		
	second mediation was scheduled for 08/18/08, but was		
	•		
	cancelled for Tropical Storm Fay. The second mediation is being rescheduled.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this	Agency General Gounsel's Office		
lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
apply.	Outside Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
	1		
representing the			
representing the plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Greg Jones	Phone Number:	414-5265

Names of the Case: (If	FDOT, Plaintiff,		
no case name, list the	V.		
names of the plaintiff	We	estfield Insurance Company, Defendant.	
and defendant.)			
Court with Jurisdiction:	2nd	d Judicial Circuit , Leon County	
Case Number:	200	08-CA-002971	
Summary of the Complaint:	Westfield was the surety for Mitchell Brothers, Inc., on two construction contracts. MBI defaulted on the contracts. FDOT sued Westfield for the liquated damages owed on each contract and for work FDOT had to perform to correct deficient work by MBI.		
Amount of the Claim:	\$1,	827,139	
Specific Law(s)			
Challenged (including			
GAA Challenged:			
Status of Case:	FDOT filed its Complaint on 09/09/08.		
Who is representing (of record) the state in this	Х	Agency General Counsel's Office	
lawsuit? Check all that		Office of the Attorney General or Division of Risk	
apply.		Management	
	Х	Outside Contract Counsel	
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Arthur L. Berger	Phone Number:	414-5265

Names of the Case: (If	FDOT, Plaintiff,		
no case name, list the	V.		
names of the plaintiff	White Construction Co., Inc., Defendant.		
and defendant.)			
Court with Jurisdiction:	5th Judicial Circuit , Marion County		
Case Number:	05-35-CA-G		
Summary of the	FDOT sued White for return of an overpayment made on a		
Complaint:	construction contact. White responded by claiming that FDOT is liable to it for damages relating to alleged utility conflicts, unforeseen conditions, and improperly assessing liquidated damages.		
Amount of the Claim:	FDOT's claim is for \$359,432.90		
	White's counterclaim is for \$3,000,000		
Specific Law(s)			
Challenged (including			
GAA Challenged:			
Status of Case:	FDOT filed its Complaint on 01/06/05. On 01/28/05, White		
	filed its answer and counterclaim. On 05/30/07, an FDOT		
	written proposal for settlement for \$455,300.00 expired.		
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Discovery is ongoing.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
арріў.	Outside Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Gregory G. Costas	Phone Number:	414-5265

Names of the Parties:	Gregg Fisher and Carol J. Fisher, Plaintiffs,		
	V.		
	FDOT, Defendant.		
Court with Jurisdiction:	Florida Supreme Court		
Case Number:	SC07-1394		
Summary of the	The Fishers claimed that FDOT's improvements to US19		
Complaint:	resulted in a loss of reasonable access to their property.		
Amount of the Claim:	\$2,000,000		
Specific Law(s)			
Challenged:			
Status of Case:	FDOT settled the Fishers' claims for damages, fees, and costs		
	for \$2,000,000, while reserving the right to appeal liability. On		
	appeal, the 2d DCA reversed and remanded the case for entry		
	of judgment in favor of FDOT. The Florida Supreme Court		
	denied review on 10/11/07.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this	Office of the Attorney Coneral or Division of Disk		
lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
	Outside Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			
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Agency:	Department of Transportation		
Contact Person:	Roger Wood	Phone Number	414-5265

Names of the Parties:	Florida Gas Transmission Company, Plaintiff,		
	V.		
	FDOT, Defendant.		
Court with	17th Judicial Circuit, Broward County		
Jurisdiction:	17 in Sudicial Official, Broward County		
Case Number:	07-01922-08		
Summary of the Complaint:	Florida Gas Transmission Company (FGT) has natural gas pipelines that are located in the Turnpike right of way. The Turnpike Enterprise is designing road widening projects that will extend the road pavement over the area where the pipelines are located. FGT is relocating the pipelines from the area to be paved. After a dispute arose over responsibility for the costs of relocating the pipelines, FGT filed this suit against FDOT for breach of easement and injunctive relief. FGT claims that FDOT must compensate FGT for the cost of relocating its natural gas pipelines.		
Amount of the Claim:	FGT is seeking damages for relocation costs and increased cost of maintenance and installation of the pipelines. Claimed damages are in excess of \$130,000,000.00. FDOT's counterclaims exceed \$50,000,000.		
Specific Law(s) Challenged:			
Status of Case:	The lawsuit was served on 02/13/07. FDOT has filed an Answer and Affirmative Defenses. Discovery is ongoing. The case has been assigned to the Business Court. On 07/30/08, FDOT filed Amended Counterclaims for declaratory judgment, breach of contract, trespass, unjust enrichment, and fraud, seeking damages and injunctive relief.		
Who is representing (of record) the state in	X Agency General Counsel's Office		
this lawsuit? Check	Office of the Attorney General or Division of Risk		
all that apply.	Management		
,,,,	X Outside Contract Counsel		

Agency:	Department of Transportation		
Contact Person:	Richard R. Vickers	Phone Number:	(813) 975-6491

60 50			
Names of the Parties:	Haddi Hakki and Istabrak Hakki, Plaintiffs,		
	V		
	FDOT, Defendant.		
Court with Jurisdiction:	6 th Judicial Circuit, Pinellas County		
Case Number:	06-726-CI-21		
Summary of the	This is an inverse condemnation case. Plaintiffs seek		
Complaint:	damages for an alleged loss of access attributed to FDOT's		
	reconstruction of US 19 from an at grade divided highway to		
	grade separated interchanges with one-way frontage roads.		
Amount of the Claim:	\$2,000,000.00		
Specific Law(s)			
Challenged:			
Status of Case:	The Complaint was filed on 6/19/06. The Court entered an Order abating the case pending the outcome of the appeal of Fisher v. FDOT, SC07-1394, in which a private property owner asserted legally and factually similar claims. FDOT received a favorable decision in Fisher on 10/11/07. No order of taking has been entered in this matter and the Hakkis have not scheduled a hearing on their claim that FDOT's actions constitute a compensable taking. FDOT is obtaining a current survey of the property at issue. The Hakkis have filed a motion to amend the complaint to add a claim for physical invasion of their property by FDOT's contractor. The motion to amend is set for hearing on 10/23/08.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this	Office of the Attenness Concern on Distriction of Diels		
lawsuit? Check all that	Management		
apply.	Outside Contract Counsel		
	Catalas Contract Council		

Agency:	Department of Transportation		
Contact Person:	Richard R. Vickers	Phone Number:	(813) 975-6491

Names of the Parties:	Kan-Do Marine Research & Products, Inc, and Frank C.		
	Kunnen, Jr., Plaintiffs,		
	V.		
	FDOT, Defendant.		
Court with Jurisdiction:	6 th Judicial Circuit, Pinellas County		
Case Number:	07-8432-CI-21		
Summary of the	This is an inverse condemnation case. Plaintiffs seek		
Complaint:	damages for an alleged loss of access attributed to FDOT's		
	reconstruction of US 19 from an at grade divided highway to		
	grade separated interchanges with one-way frontage roads.		
Amount of the Claim:			
	\$2,000,000.00		
Specific Law(s)			
Challenged:	TI 0 1:1 0 1:1 0/40/00 0 0.4/07/00 % FDOT		
Status of Case:	The Complaint was filed on 6/19/06. On 04/07/08, after FDOT		
	received a favorable decision in Fisher v. FDOT, SC07-1394,		
	in which a private property owner asserted legally and factually		
	similar claims, Plaintiffs amended their Complaint to add a		
	claim by the lessor of an outdoor advertising sign located on		
	their property. FDOT has answered the amended complaint.		
	This case will be informally mediated with an associated		
	eminent domain proceeding on 10/27/08. No order of taking		
	has been entered in this matter and the Plaintiffs have not		
	scheduled a hearing on their claim that FDOT's actions		
	constitute a compensable taking.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this			
lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
- 17 7	Outside Contract Counsel		

Agency:	Department of Transportation		
Contact Person:	Nancy J. Aliff	Phone Number:	414-5265

Names of the Case: (If	1) Mitchell Brothers, Inc., Plaintiff,	
no case name, list the	V.	
names of the plaintiff	FDOT, Defendant.	
and defendant.)	2) Westfield Insurance Co., Plaintiff,	
	V.	
	Mitchell Brothers, Inc., Defendant/Third Party Plaintiff,	
	V	
	FDOT, Third Party Defendant.	
Court with Jurisdiction:	1) 1st District Court of Appeal	
	2) 2nd Judicial Circuit, Leon County	
Case Number:	1) 1D08-2705	
	2) 2007 CA 1139	
Summary of the	Mitchell Bros. sued FDOT claiming breach of contract.	
Complaint:	2) Mitchell Bros.' surety, Westfield, sued Mitchell Bros., for	
	money it paid to complete the road project. Mitchell Bros., in	
	turn, sued FDOT for the amount claimed by Westfield.	
Amount of the Claim:	1) Mitchell Bros. informally claimed \$40,000,000, which was	
	reduced through Partial Summary Judgment to \$5,200,000.	
Specific Law(a)	2) The same \$5,200,000 claimed in case 1.	
Specific Law(s) Challenged:		
Status of Case:	1) Mitchell Bros. served its Complaint and Motion for	
Status of Case.	Preliminary Injunction on 12/22/05. The Motion for Preliminary	
	Injunction was denied. FDOT answered the complaint and	
	served a counterclaim on 03/17/06. Final Summary Judgment	
	in favor of FDOT was entered on 03/26/08. Mitchell Bros. has	
	appealed the judgment. FDOT is awaiting Mitchell Bros.'s	
	initial brief.	
	2) Mitchell Bros. served a Third Party Complaint on FDOT on	
	08/20/07. Mitchell Bros. has served a Second Amended	
	Complaint, which FDOT has again moved to dismiss. The motion will be heard on 09/25/08.	
Who is representing (of		
Who is representing (of record) the state in this	Agency General Counsel's Office	
lawsuit? Check all that	Office of the Attorney General or Division of Risk	
apply.	Management	
	X Outside Contract Counsel	

Agency:	Department of Transportation		
Contact Person:	Greg Costas	Phone Number:	414-5265

Names of the Parties:	Modern, Inc., and First Omni Service Corporation, Plaintiffs	
	V.	
	Florida Department of Transportation, U.S. Fish & Wildlife	
	Services, and St. Johns River Water Management District,	
	Defendants.	
Court with Jurisdiction:	U.S. Court of Appeals for the 11th Circuit	
Case Number:	08-11799-E	
Summary of the	Modern claims that its property was flooded by FDOT and the	
Complaint:	other defendants without payment of compensation.	
Amount of the Claim:	Plaintiffs' claimed damages of \$34,000,000.00	
Specific Law(s)		
Challenged:		
Status of Case:	Suit was filed on 05/21/97, and was removed to federal court	
	on 06/04/03. Trial began in August 2006, resumed on	
	04/16/07 and concluded on 05/02/07. Final judgment in favor of all defendants was entered on 01/30/08. The plaintiffs have	
	· ·	
	appealed the judgment. The plaintiffs' initial brief was serve	
	on 07/11/08. FDOT's answer brief was served on 08/11/08.	
Who is representing (of	X Agency General Counsel's Office	
record) the state in this	Office of the Attacks Occasion Division of Divi	
lawsuit? Check all that	Office of the Attorney General or Division of Risk	
apply.	Management	
-1.1.)-	Outside Contract Counsel	

Agency:	Department of Transportation		
Contact Person:	Philip E. Greenwald	Phone Number:	(954) 777-4511

		A N. (1.11. C.E.) 11. 11. 0. EV. 1. (1.11.	
Names of the Parties:	PGA North II of Florida LLC, Plaintiff,		
	٧.		
	FD	OT, Defendant.	
Court with Jurisdiction:	15 ^t	^h Circuit, Palm Beach County	
Case Number:	50	2001 CA 01-13557 XX OC AA	
Summary of the	Thi	s is an action to enforce a judgment, seeking damages for	
Complaint:	the	alleged failure of FDOT to provide access between	
·		intiff's property and PGA Boulevard.	
Amount of the Claim:	Un	specified, may exceed \$6,000,000	
Specific Law(s)			
Challenged:			
Status of Case:	The Summons and Complaint were served on 01/03/02. An		
	Ans	swer was filed on 08/07/02. Motions for Summary	
		dgment were argued on 06/27/08, and were denied. PGA is	
	set	ting the matter for a non-jury hearing to determine liability.	
Who is representing (of	X	Agency General Counsel's Office	
record) the state in this		Office of the Atterney Conerel or Division of Diek	
lawsuit? Check all that		Office of the Attorney General or Division of Risk	
apply.		Management Coursel	
		Outside Contract Counsel	
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			

Agency:	Department of Transportation		
Contact Person:	Richard R. Vickers	Phone Number:	(813) 975-6491

Names of the Parties:	RBF Properties, Inc., Plaintiff,		
	V.		
	FDOT, Defendant.		
Court with Jurisdiction:	6 th Judicial Circuit, Pinellas County		
Case Number:	06-728-CI-15		
Summary of the	This is an inverse condemnation case. Plaintiff seeks		
Complaint:	damages for an alleged loss of access attributed to FDOT's		
	reconstruction of US 19 from an at grade divided highway to		
	grade separated interchanges with one-way frontage roads.		
Amount of the Claim:	\$2,000,000.00		
Specific Law(s)			
Challenged:			
Status of Case:	The Complaint was filed on 01/26/06. The Court entered an Order abating the case pending the outcome of the appeal of Fisher v. FDOT, SC07-1394, in which a private property owner asserted legally and factually similar claims. FDOT received a favorable decision in Fisher on 10/11/07. No order of taking has been entered in this matter and RBF has not scheduled a hearing on its claim that FDOT's actions constitute a compensable taking. FDOT is obtaining a current survey of the property at issue.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this	Office of the Attorney General or Division of Risk		
lawsuit? Check all that	Management		
apply.	Outside Contract Counsel		
If the lawsuit is a class action (whether the			
class is certified or not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			
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Agency:	Department of Transportation		
Contact Person:	P. Gregory Jones	Phone Number:	414-5265

Names of the Parties:	Rendon, Plaintiff Class Representative,	
	Florida Department of Transportation and Florida Department of Highway Safety and Motor Vehicles, Defendants.	
Court with Jurisdiction:	11 th Circuit Court, Dade County, Florida	
Case Number:	96-18090	
Summary of the Complaint:	This is a class action brought under the Americans with Disabilities Act. The plaintiff class has sued to recover parking permit fees paid for disabled parking permits.	
Amount of the Claim:	\$20,000,000	
Specific Law(s) Challenged:		
Status of Case:	The 3rd DCA found that the State of Florida is not required to refund the permit fees. Plaintiffs filed a Petition for Review to the U.S. Supreme Court. The U.S. Supreme Court remanded the case to the 3rd DCA based on its ruling in Tennessee v. Lane. The 3rd DCA enjoined FDHSMV from charging a fee for disabled parking placards and authorized reimbursement of fees only to persons who timely filed requests for reimbursements. The court also awarded appellate attorney fees. Both parties appealed the 3rd DCA ruling. A settlement agreement was reached through mediation. FDOT transferred \$1,000,000 to FDHSMV for payment to designated charities. The plaintiffs' attorneys received \$1,000,000 in fees, \$750,000 from the Division of Risk Management and \$125,000 each from the two agency defendants. FDOT paid its portion and transferred \$125,000 to FDHSMV for FDHSMV's portion of the fee payment. The plaintiff class has proposed a revision to the settlement agreement to provide a different distribution of the payment for charitable purposes.	
Who is representing (of record) the state in	Agency General Counsel's Office	
this lawsuit? Check all that apply.	X Office of the Attorney General or Division of Risk Management	
a a.ac apply.	Outside Contract Counsel	

If the lawsuit is a class action, (whether the class is certified or not) provide the names of the firm or firms representing the plaintiff(s).

J. Davis Connor Peterson & Myers, P.A. P.O. Drawer 7608 Winter Haven, FL 33883-7608 863/294-3360

Robert G. Fegers, Antonello, Fegers & CEA P. O. Box 7692 Winter Haven, FL 33883-7692 941/294-2898

Raymond E. Thompson 628 S.E. 17th St. Ocala, FL 34471-4429

Michael F. Lanham 1102 Biscayne Building 19 W. Flagler St. Miami, FL 33130

Karen A. Gievers Gievers, P.A. 524 E. College Ave. Tallahassee, FL 32301

Marc Cooper Colson Hicks Eidson 255 Aragon Ave., 2nd Floor Coral Gables, FL 33134

Agency:	Department of Transportation		
Contact Person:	Arthur L. Berger	Phone Number:	414-5265

Names of the Case: (If	RKT Constructors, Inc, Plaintiff,	
no case name, list the	V.	
names of the plaintiff	FDOT, Defendant.	
and defendant.)	1 BO1, Belendant.	
and deteridant.)		
Court with Jurisdiction:	18th Judicial Circuit, Brevard County	
Case Number:	05-2003-CA-047397-XX	
Summary of the	RKT claimed FDOT owed it money because of an error in the	
Complaint:	bid documents for a construction project.	
	projecti	
Amount of the Claim:	\$1,000,000	
Specific Law(s)	7 - 1,5 - 2,1 - 3	
Challenged (including		
GAA Challenged:		
Status of Case:	On 10/01/03, the Summons and Complaint were served. On	
	02/17/04, FDOT served its answer. RKT has accepted	
	\$227,500 in full settlement of all claims. An Order dismissing	
	this matter was entered on 05/22/08.	
Who is representing (of	X Agency General Counsel's Office	
record) the state in this		
lawsuit? Check all that	Office of the Attorney General or Division of Risk	
apply.	Management	
apply.	Outside Contract Counsel	
If the lawsuit is a class		
action (whether the		
class is certified or		
not), provide the name		
of the firm or firms		
representing the		
plaintiff(s).		

Agency:	Department of Transportation		
Contact Person:	Arthur L. Berger	Phone Number:	414-5265

N 60 0 06	DICT O	
Names of the Case: (If	RKT Constructors, Inc., Plaintiff,	
no case name, list the	V.	
names of the plaintiff	FDOT, Defendant.	
and defendant.)		
Court with Jurisdiction:	18th Judicial Circuit, Brevard County	
Case Number:	05-2006-CA-060518	
Summary of the	RKT sued FDOT claiming FDOT breached a contract by	
Complaint:	causing delays. RKT claimed damages caused by shortages	
	of raw materials and loss of its ability to obtain bonding for	
	other jobs for which it may have wished to bid.	
Amount of the Claim:	\$3,000,000	
Specific Law(s)	φο,σσσ,σσσ	
Challenged (including		
GAA Challenged:		
Status of Case:	On 10/19/06 the Cummons and Complaint were correct	
Status of Case.	On 10/18/06, the Summons and Complaint were served.	
	FDOT served its answer. RKT has accepted \$227,500 in full	
	settlement of all claims. An Order dismissing this matter was entered on 05/22/08.	
M/les is no near souties of /of		
Who is representing (of	X Agency General Counsel's Office	
record) the state in this	Office of the Attorney General or Division of Risk	
lawsuit? Check all that	Management	
apply.	Outside Contract Counsel	
	Cutolac Contract Courises	
If the lawsuit is a class		
action (whether the		
class is certified or		
not), provide the name		
of the firm or firms		
representing the		
plaintiff(s).		
pianiun(3).		

Agency:	Department of Transportation				
Contact Person:	Calvin L. Johnson	Phone Number:	414-5265		

Names of the Case: (If	Royal Bridge, Inc., Plaintiff,		
no case name, list the	V.		
names of the plaintiff	FDOT, Defendant.		
and defendant.)			
,			
Court with Jurisdiction:	4th Judicial District, Duval County		
Case Number:	16-2007-CA-00422		
Summary of the	Royal Bridge sued FDOT for damages it claimed were caused		
Complaint:	by FDOT's actions in the course of a construction project.		
•			
Amount of the Claim:	\$1,043,160		
Specific Law(s)			
Challenged (including			
GAA Challenged:			
Status of Case:	The Summons and Complaint were served on 08/07/07. On		
	08/10/07, FDOT sent notice of intent to claim costs and		
	attorney's fees for the lawsuit, along with a proposed Motion to		
	Dismiss. An Order dismissing this suit was entered on		
	04/28/08.		
Who is representing (of	X Agency General Counsel's Office		
record) the state in this			
lawsuit? Check all that	Office of the Attorney General or Division of Risk		
apply.	Management		
	Outside Contract Counsel		
If the lawsuit is a class			
action (whether the			
class is certified or			
not), provide the name			
of the firm or firms			
representing the			
plaintiff(s).			
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Agency:	Department of Transportation				
Contact Person:	Richard R. Vickers	Phone Number:	(813) 975-6491		

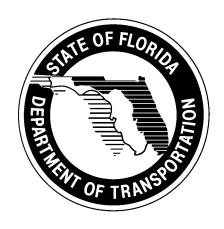
Names of the Parties:	Nicholas R. Sayat, Plaintiff					
rames of the Fattes.	V.					
	FDOT, Defendant.					
Court with Jurisdiction:	6 th Judicial Circuit, Pinellas County					
Case Number:	06-588-CI-15					
Summary of the	Plaintiff seeks damages for an alleged loss of access attributed					
Complaint:	to FDOT's reconstruction of US 19 from an at grade divided					
Gompiaint.	highway to grade separated interchanges with one-way					
	frontage roads.					
Amount of the Claim:	\$2,000,000.00					
Specific Law(s)	φ2,000,000.00					
Challenged:						
Status of Case:	The Summons and Complaint were filed on 01/26/06. The					
Status of Case.	Court entered an Order abating the case pending the outcome					
	of the appeal of Fisher v. FDOT, SC07-1394, in which a private					
	property owner asserted legally and factually similar claims.					
	FDOT received a favorable decision in Fisher on 10/11/07. No					
	order of taking has been entered in this matter and Mr. Sayat					
	has not scheduled a hearing on his claim that FDOT's actions					
	constitute a compensable taking. FDOT is obtaining a current					
	survey of the property at issue.					
Who is representing (of	X Agency General Counsel's Office					
record) the state in this						
lawsuit? Check all that	Office of the Attorney General or Division of Risk					
apply.	Management					
	Outside Contract Counsel					
If the lawsuit is a class						
action (whether the						
class is certified or						
not), provide the name	<u> </u>					
of the firm or firms						
representing the						
plaintiff(s).						

Agency:	Department of Transportation				
Contact Person:	Gregory Jones	Phone Number:	414-5265		

Names of the Case: (If	Southland Construction, Plaintiff,
no case name, list the	V.
names of the plaintiff	FDOT, Defendant/ Third Party Plaintiff,
and defendant.)	V.
	Seminole County, AT&T, and Progress Energy, Third Party
	Defendants.
Court with Jurisdiction:	9th Judicial District , Orange County
Case Number:	07-CA-5560
Summary of the	Southland claims that FDOT breached a construction contract
Complaint:	by providing inadequate plans and failing to agree to pay for
	additional work. FDOT contends that the third party
	defendants are required to defend and indemnify FDOT from
	any liability to Southland.
Amount of the Claim:	\$2,700,000
Specific Law(s)	
Challenged (including	
GAA Challenged):	
Status of Case:	On 06/29/07, FDOT was served with the Summons and
	Complaint. An Amended Complaint was served on 11/29/07.
	FDOT answered on 12/20/07. The matter is set for trial during
	the period from 06/22/09 through 07/10/09. AT&T and the City
	of Oviedo have agreed to defend and indemnify FDOT.
Who is representing (of	X Agency General Counsel's Office
record) the state in this	Office of the Attacks Occasion Billion of Birl
lawsuit? Check all that	Office of the Attorney General or Division of Risk
apply.	Management
	X Outside Contract Counsel (provided by co-defendants
If the Leave 20 to a close	under agreement to defend and indemnify)
If the lawsuit is a class	
action (whether the	
class is certified or	
not), provide the name	
of the firm or firms	
representing the plaintiff(s).	

Agency:	Department of Transportation				
Contact Person:	Jackson W. Maynard	Phone Number:	414-5265		

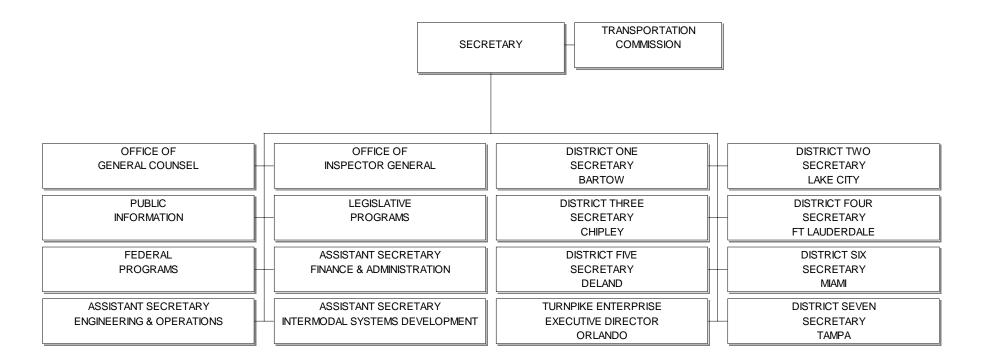
Names of the Case: (If	White Construction Company, Inc., Plaintiff,			
no case name, list the	V			
names of the plaintiff	FDOT, Defendant.			
and defendant.)				
Court with Jurisdiction:	5th Judicial Circuit, Marion County			
Case Number:	05-264-CA-G			
Summary of the	White filed suit against FDOT for damages suffered when			
Complaint:	FDOT terminated a construction contract.			
Amount of the Claim:	White's responses to FDOT's discovery indicate that White's			
	claim is between \$3,000,000 and \$15,000,000.			
	FDOT's counterclaim is for \$2,200,000			
Specific Law(s)				
Challenged:				
Status of Case:	The Summons and Complaint were served on 02/08/05. A			
	lawsuit against White by its surety St. Paul, who paid for work			
	after FDOT terminated the contract, is consolidated with this			
	suit. White filed a counterclaim against St. Paul. On 08/16/06,			
	FDOT served its Amended Affirmative Defenses and			
	Counterclaim. Discovery is ongoing.			
Who is representing (of	X Agency General Counsel's Office			
record) the state in this				
lawsuit? Check all that	Office of the Attorney General or Division of Risk			
apply.	Management			
-17.7-	Outside Contract Counsel			



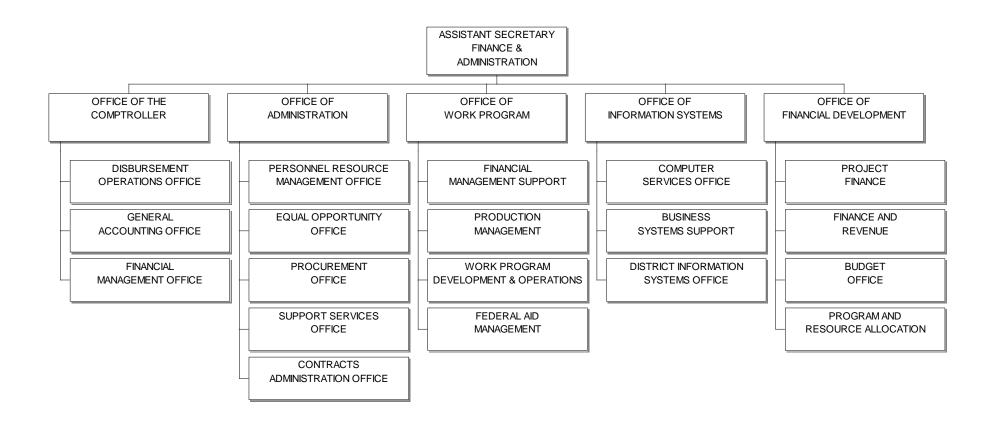
LEGISLATIVE BUDGET REQUEST 2009-2010

Schedule X-Organization Structure

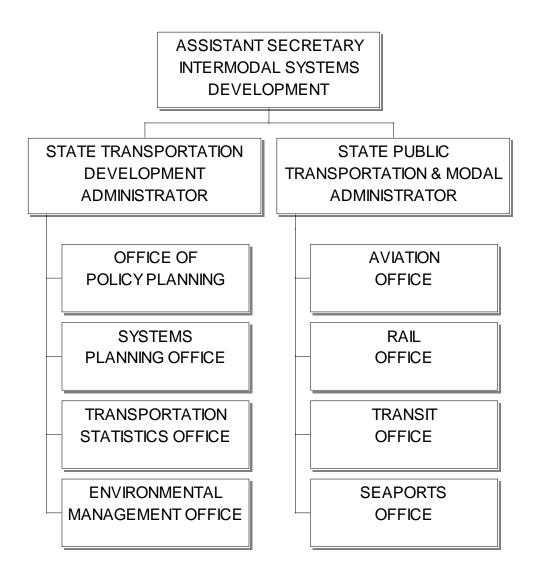
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF THE SECRETARY



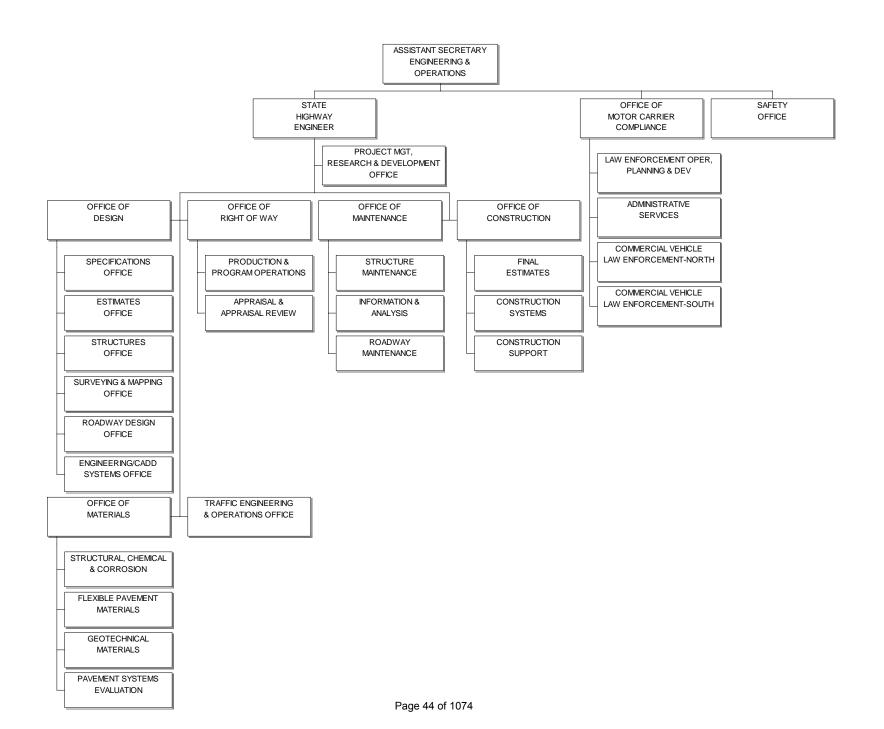
FLORIDA DEPARTMENT OF TRANSPORTATION ASSISTANT SECRETARY FOR FINANCE AND ADMINISTRATION



FLORIDA DEPARTMENT OF TRANSPORTATION ASSISTANT SECRETARY FOR INTERMODAL SYSTEMS DEVELOPMENT



FLORIDA DEPARTMENT OF TRANSPORTATION ASSISTANT SECRETARY FOR ENGINEERING AND OPERATIONS



FRANSPORTATION, DEPARTMENT OF		F	ISCAL YEAR 2007-08	
SECTION I: BUDGET		OPERATIN	IG	FIXED CAPITAL
OTAL ALL FUNDS GENERAL APPROPRIATIONS ACT	_		905,411,929	OUTLAY 7,546,344,326
ADJUSTMENTS TO GENERAL APPROPRIATIONS ACT (Supplementals, Vetoes, Budget Amendments, etc.)			(5,683,597)	3,863,119,504
INAL BUDGET FOR AGENCY			899,728,332	11,409,463,830
	Number of		(2) Expenditures	
SECTION II: ACTIVITIES * MEASURES	Units	(1) Unit Cost	(Allocated)	(3) FCO
xecutive Direction, Administrative Support and Information Technology (2)				
Intrastate Highways * Intrastate highway lane miles contracted for highway capacity improvements.	128	0.00		1,293,387,517
Arterial Highways * Arterial highway lane miles contracted for highway capacity improvements.	113	0.00		657,099,386
Resurface Roads * Number of lane miles contracted for resurfacing. Repair And Replace Bridges * Number of bridges contracted for repair or replacement.	2,186 87	0.00		614,325,297 258,867,388
Preliminary Engineering * Number of projects with preliminary engineering provided.	704	124,727.67	87,808,279	657,410,268
Materials Testing And Research * Number of projects with materials and research provided.	15	2,670,967.00	40,064,505	11,286,952
Construction Engineering Inspection * Number of projects with construction engineering inspection provided.	450	188,811.64	84,965,240	247,231,184
Planning * Number of projects with planning provided.	184	143,236.32	26,355,483	84,070,078
Right Of Way Land * Number of Right-of-Way parcels acquired.	932	40,641.56	37,877,932	393,862,582
Right Of Way Support * Number of projects with right of way support provided.	411	1,092.45	448,998	34,860,178
Aviation * Number of aviation projects.	254	0.00		167,552,356
Transit * Number of public transit passenger trips provided. Transportation Disadvantaged * Number of trips provided (transportation disadvantaged).	257,012,455 8,900,000	13.00	115,681,596	217,411,710
Rail * Number of rail projects.	8,900,000	0.00	113,001,370	114,189,714
Intermodal * Number of intermodal projects.	63	0.00		101,717,676
Seaports * Number of seaport projects.	40	0.00		157,353,849
Public Transportation Operations * Number of projects in public transportation operations.	2	4,803,544.50	9,607,089	
Bridge Inspection * Number of bridge inspections conducted.	7,154	0.00		12,463,042
Routine Maintenance * Lane miles maintained on the State Highway System.	42,181	5,922.50	249,816,857	343,638,779
Traffic Engineering * Number of projects with traffic engineering provided.	41	677,794.88	27,789,590	46,690,108
Motor Carrier Compliance * Number of commercial vehicle weighings performed. Toll Operations * Number of toll transactions.	21,658,903 762,691,789	2.29 0.19	49,633,185 146,336,414	33,162,627
Toli Operations - Number of foil transactions.	702,091,709	0.19	140,530,414	33,102,021
		1		
		-		
		-		
DTAL			876,385,168	5,446,580,691
SECTION III: RECONCILIATION TO BUDGET				
ASS THROUGHS TRANSFER, STATE ACENCIES				
TRANSFER - STATE AGENCIES AID TO LOCAL GOVERNMENTS				
PAYMENT OF PENSIONS, BENEFITS AND CLAIMS				
OTHER				428,461,973
EVERSIONS			12,223,747	5,534,421,166
				·
OTAL BUDGET FOR AGENCY (Total Activities + Pass Throughs + Reversions) - Should equal Section I above. (4)			888,608,915	11,409,463,830

⁽¹⁾ Some activity unit costs may be overstated due to the allocation of double budgeted items.

(2) Expenditures associated with Executive Direction, Administrative Support and Information Technology have been allocated based on FTE. Other allocation methodologies could result in significantly different unit costs per activity.

(3) Information for FCO depicts amounts for current year appropriations only. Additional information and systems are needed to develop meaningful FCO unit costs.

(4) Final Budget for Agency and Total Budget for Agency may not equal due to rounding.

IUCSSP03 LAS/PBS SYSTEM SP 10/09/2008 17:36
BUDGET PERIOD: 1999-2010 SCHED XI: AGENGY-LEVEL UNIT COST SUMMARY

STATE OF FLORIDA

AUDIT REPORT TRANSPORTATION, DEPT OF

ACTIVITY ISSUE CODES SELECTED:

TRANSFER-STATE AGENCIES ACTIVITY ISSUE CODES SELECTED:

1 - 8

AID TO LOCAL GOVERNMENTS ACTIVITY ISSUE CODES SELECTED:

1-8:

THE FOLLOWING STATEWIDE ACTIVITIES (ACT0010 THROUGH ACT0490) HAVE AN OUTPUT STANDARD (RECORD TYPE 5) AND SHOULD NOT:

*** NO ACTIVITIES FOUND ***

THE FCO ACTIVITY (ACT0210) CONTAINS EXPENDITURES IN AN OPERATING CATEGORY AND SHOULD NOT: (NOTE: THIS ACTIVITY IS ROLLED INTO EXECUTIVE DIRECTION, ADMINISTRATIVE SUPPORT AND INFORMATION TECHNOLOGY)

*** NO OPERATING CATEGORIES FOUND ***

THE FOLLOWING ACTIVITIES DO NOT HAVE AN OUTPUT STANDARD (RECORD TYPE 5) AND ARE REPORTED AS 'OTHER' IN SECTION III: (NOTE: 'OTHER' ACTIVITIES ARE NOT 'TRANSFER-STATE AGENCY' ACTIVITIES OR 'AID TO LOCAL GOVERNMENTS' ACTIVITIES. ALL ACTIVITIES WITH AN OUTPUT STANDARD (RECORD TYPE 5) SHOULD BE REPORTED IN SECTION II.)

BE	PC	CODE	TITLE	EXPENDITURES	FCO
55150200	9999999999	ACT5100	HIGHWAY SAFETY CONSTRUCTION		69,824,939
55150200	9999999999	ACT5120	LOCAL GOVERNMENT REIMBURSEMENT		57,337,429
55150200	9999999999	ACT5140	COUNTY TRANSPORTATION PROGRAMS		96,561,041
55150200	999999999	ACT5160	G/A TRANSPORTATION EXPRESSWAY		3,376,150
55150200	999999999	ACT5180	TRANSFER TO OFFICE OF TOURISM TRADE		6,265,999
55100100	9999999999	ACT5340	DEBT SERVICE		122,484,403
55100100	999999999	ACT5370	TRANSPORTATION OUTREACH PROGRAM		3,000,000
55100100	999999999	ACT5480	SEAPORT DEVELOPMENT AND ACCESS DEBT		25,000,000
55150200	999999999	ACT5590	2004/05 NATURAL DISASTERS		6,837,466
55150200	999999999	ACT5595	NATURAL DISASTERS		36,972,233
55100400	999999999	ACT5700	HIGH SPEED RAIL		802,313

TOTALS FROM SECTION I AND SECTIONS II + III:

THE FOLLOWING STATEWIDE ACTIVITIES (ACT0010 THROUGH ACT0490) HAVE AN OUTPUT STANDARD (RECORD TYPE 5) AND SHOULD NOT:

*** NO ACTIVITIES FOUND ***

THE FCO ACTIVITY (ACT0210) CONTAINS EXPENDITURES IN AN OPERATING CATEGORY AND SHOULD NOT: (NOTE: THIS ACTIVITY IS ROLLED INTO EXECUTIVE DIRECTION, ADMINISTRATIVE SUPPORT AND INFORMATION TECHNOLOGY)

*** NO OPERATING CATEGORIES FOUND ***

Footnotes to Schedule XI, Agency Level Unit Cost Summary - October 2008 Submission

1. The following table shows the calculated unit costs with FCO expenditures included.

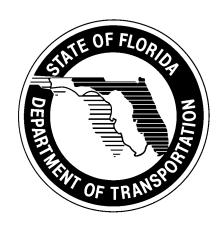
	Number	Unit	FY 2007/08 Expenditures		
Activity/Measure	of Units	Cost	Allocated	FCO	Total
Exec Direction and Info Tech					
Intrastate Highways	128	10,104,589.98		1,293,387,517	1,293,387,517
(Intrastate highways lane miles contracted for high	way capacity im	provements)			
Arterial Highways	113	5,815,038.81		657,099,386	657,099,386
(Arterial highways lane miles contracted for highways	y capacity impro	ovements)			
Resurface Roads	2,186	281,027.13		614,325,297	614,325,297
(Number of lane miles contracted for resurfacing)					
Repair and Replace Bridges	87	2,975,487.22		258,867,388	258,867,388
(Number of bridges contracted for repair or replace	ment)				
Preliminary Engineering	704	1,058,549.07	87,808,279	657,410,268	745,218,547
(Number of projects with preliminary engineering projects)	rovided)				
Material Testing and Research	15	3,423,430.47	40,064,505	11,286,952	51,351,457
(Number of projects with materials and testing prov	rided)				
Construction Engr Inspection	450	738,214.28	84,965,240	247,231,184	332,196,424
(Number of projects with Construction Engr provide	ed)				
Planning	184	600,138.92	26,355,483	84,070,078	110,425,561
(Number of projects with planning provided)					
Right of Way Land	932	463,240.89	37,877,932	393,862,582	431,740,514
(Number of Right-of-Way parcels acquired)					

Footnotes to Schedule XI, Agency Level Unit Cost Summary - October 2008 Submission

	Number	Unit	FY 2	FY 2007/08 Expenditures		
Activity/Measure	of Units	Cost	Allocated	FCO	Total	
Right of Way Support	411	85,910.40	448,998	34,860,178	35,309,176	
(Number of projects with right-of-way support provi	ded)					
Aviation	254	659,654.94		167,552,356	167,552,356	
(Number of aviation projects)						
Transit	257,012,455	0.85		217,411,710	217,411,710	
(Number of public transit passenger trips provided)						
Transportation Disadvantaged	8,900,000	13.00	115,681,596	0	115,681,596	
(Number of trips provided (transportation disadvant						
Rail	137	833,501.56		114,189,714	114,189,714	
(Number of rail projects)						
Intermodal	63	1,614,566.29		101,717,676	101,717,676	
(Number of intermodal projects)						
Seaports	40	3,933,846.23		157,353,849	157,353,849	
(Number of Seaport projects)						
Public Transportation Operations	2	4,803,544.50	9,607,089		9,607,089	
(Number of projects in public transportation operation	ons)					
Bridge Inspection	7,154	1,742.11		12,463,042	12,463,042	
(Number of bridges inspected)						
Routine Maintenance	42,181	14,069.26	249,816,857	343,638,779	593,455,636	
(Lane miles maintained on the State Highway System)	em)					
Traffic Engineering	41	1,816,578.00	27,789,590	46,690,108	74,479,698	
(Number of projects with traffic engineering provide	ed)					
Motor Carrier Compliance	21,658,903	2.29	49,633,185		49,633,185	
(Number of commercial vehicles weighed)						
Toll Operations	762,691,789	0.24	146,336,414	33,162,627	179,499,041	
(Number of toll transactions)						
Total			876,385,168	5,446,580,691	6,322,965,859	

Footnotes to Schedule XI, Agency Level Unit Cost Summary - October 2008 Submission

2. The expenditures exception of \$11,119,417 noted at the end of Section III relates to the Carry Forward budget for the Turnpike entity. It shows that Sections II and III (expenditures plus reversions) do not account for \$11,119,417 of budget that was available in 2007/08 as reflected in Section I. Turnpike operating budget that was eligible to be retained as Carry Forward budget in 2008/09 is not reflected as either a reversion in Column G69 nor as as an expenditure in Column A01. Therefore, it is not captured in either Section II or III totals. However, it is appropriate that this amount not be counted as a 2007/08 expenditure in Section II because this budget was neither disbursed nor committed at June 30, 2008.



LEGISLATIVE BUDGET REQUEST 2009-2010

Schedule XII Vol I of II



CHARLIE CRIST GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 STEPHANIE C. KOPELOUSOS SECRETARY

SCHEDULE XII (Volume I)

LEGISLATIVE BUDGET REQUEST

October 15, 2008

Mr. Jerry McDaniel, Director Office of Policy and Budget Executive Office of the Governor 1701 Capitol Tallahassee, Florida 32399-0001

Mr. Michael Hansen, Budget Director House Policy and Budget Council 418 Capitol Tallahassee, Florida 32399-1300

Ms. Cynthia Kelly, Staff Director Senate Fiscal Policy & Calendar Committee 201 Capitol Tallahassee, Florida 32399-1300

Dear Directors:

Pursuant to Chapter 216, Florida Statutes, enclosed is Schedule XII (Volume 1 of 2) which supports the Legislative Budget Request for the Department of Transportation for the 2009/2010 Fiscal Year. This submission has been approved by Stephanie C. Kopelousos, Secretary of Transportation.

Sincerely,

Daniel A. Cashin Budget Officer

DAC/cg Enclosure

2009-10 Agency Legislative Budget Request

Volume 1 of 2

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SCHEDULE XIIB: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS

Schedule XII-B Cover Sheet and Agency Pro	ject Approval
Agency:	Schedule XII-B Submission Date:
Department of Transportation	10/15/08
Project Name:	Is this project included in the Agency's LRPP?
Maintenance Outsource	Yes No
FY 2009-2010 LBR Issue Code:	FY 2009-2010 LBR Issue Title:
Not Applicable	Not Applicable
Agency Contact for Schedule XII-B (Name, Phor	
Dan Cashin, 850-414-4428, Daniel.Cashin@dot.s	
reach the second of the second	
Kale Kentakan	ALSIGNATURES
I am submitting the attached Schedule XII-B in sup	port of our legislative budget request.
I have reviewed and agree with the information in the	
Agonov Hone	Date:
Agency near:	10/2/03
Verter (to)	10/3/03
Printed Name: Stephanie C. Kopelousos	' /
Agency Chief Information Officer:	Date:
(If Applicable)	
Printed Name:	
Budget Officer:	Date:
	l lala
1 January	10/2/08
Printed Name: Dan Cashin	Date: 10/2/08 Date: 10/3/04
Planning Officer:	Date:
Charles X had	1 666
I WOHRED I'VE	10/3/08
Printed Name: Kathleen Neil	
Project Sponsor:	Date:
1 Title	10-2-08
(["]	10 0 - 5
Printed Name: Tim Lattner	



CHARLIE CRIST GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0458 STEPHANIE C. KOPELOUSOS SECRETARY

DELEGATION OF AUTHORITY

I, Stephanie C. Kopelousos, Secretary of the Florida Department of Transportation, delegate to Kevin J. Thibault, as the Assistant Secretary for Engineering and Operations, Deborah L. Hunt, as the Assistant Secretary for Intermodal Systems Development, and William F. Thorp, as the Interim Assistant Secretary for Finance and Administration, the authority and responsibility to take action on my behalf at anytime during my absence from the Department headquarters in Tallahassee. I also rescind any prior delegations to the contrary.

> Stephanie C. Kopelousos, Secretary Florida Department of Transportation

May 28, 2008

SCHEDULE XIIB-1: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS – BACKGROUND INFORMATION

Background Information

1. Provide a narrative summary describing the agency's decision to outsource or privatize the service or activity.

Attach to Schedule XII-B copies of the original business case and cost benefit analysis. If these documents are unavailable, attach any documents which state the original intention of the outsourcing or privatization initiative that will detail its goals, objectives, and expected outcomes. Such documents may include (a) original legislative budget requests, (b) original budget amendments, (c) legislative presentations, or (d) agency planning documents.

The maintenance activity provides for the routine maintenance of all lane miles on the state highway system, roadside maintenance, operation, maintenance and inspection of the state's more than 6,500 bridges, and a tunnel in Fort Lauderdale. Routine maintenance activities are needed to assure the continuation of a safe and efficient roadway system for our customers. This includes preventative maintenance and repair of roadway surfaces, maintenance of roadside shoulder and clear recovery zones, vegetation and aesthetic treatments, traffic guidance and safety devices and roadway drainage structures. The quality and effectiveness of the maintenance activity is monitored by periodic field inspection surveys. A Maintenance Rating Program has been developed which evaluates and rates actual field conditions. The department outsources functions for a number of reasons, including: when it can get equal or better service for equal or better cost; to handle fluctuations in the work program; and to ensure the expertise needed for a specific job in a certain geographic area is provided. Relating to maintenance activities, the department ensures a balance of in-house forces and contracted services. In 1994 a study was done to determine the optimal mix of in-house forces to contracted forces. At the time, a long term goal of 20% inhouse and 80% contracted was suggested. In 2000, the first project was implemented to pilot asset maintenance. Based on the success of this contract, the department expanded the use of asset maintenance contracts by converting additional traditional maintenance contracts to performance based asset maintenance contracts, and also by incorporating some of the additional workload from transportation system growth within asset maintenance contracts. The long term goal of an optimal mix is now 40% asset maintenance contracts, 40% traditional contracts, and 20% in-house.

See Attachment A which contains copies of D-3A operating budget issues from prior years. Attachment B reflects the related work program categories included in the budget request for prior years.

2. Have the anticipated cost savings and benefits of the initiative been realized? Explain.

Outsourcing a portion of the maintenance function, and asset maintenance contracts in particular, offers many benefits to the Florida Department of Transportation (FDOT) including, fixed long term prices, cost savings, risk reduction, fewer contracts to administer, savings in administrative staff & resources, program stability, performance results and rapid incident response preparation.

Asset maintenance offers many new opportunities to the contracting industry to apply innovative management and maintenance techniques to cost effectively maintain the transportation infrastructure, while meeting statewide FDOT maintenance performance requirements.

3. Provide a narrative description of the type of procurement method used to outsource or privatize the service or activity.

Attach a copy of any solicitation documents, requests for quote, or similar document issued by the agency for this procurement.

Maintenance contracts are currently procured under Chapter 337, Florida Statutes. Such contracts are advertised through the State of Florida, Vendor Bid System. For asset maintenance contracts a request for proposal allows the contractor to submit a written sealed proposal detailing the contractor's plans for conducting the work, along with a written sealed price proposal.

See Attachment C for a sample project advertisement and standard request for proposal.

4. Section 287.057(14), Florida Statutes, allows contracts for commodities and contractual services to be renewed for a period that may not exceed 3 years or the term of the original contract, whichever period is longer. Such renewals are contingent upon satisfactory performance evaluations by the agency and subject to the availability of funds.

For the outsourced or privatized service or activity, identify the number of times the contract has been renewed and specify the renewal period of each. Attach a copy of the documentation verifying the contractor's satisfactory performance compliance required prior to each renewal.

Maintenance work is performed: in-house; via asset maintenance or performance based contracts; or via specific work order contract. Maintenance contracts are currently procured under Chapter 337, Florida Statutes.

Asset maintenance contracts are usually large multi-year contracts. There are currently thirty two asset maintenance contracts in place. They are generally for a term of 5 to 10 years with options to renew. Asset maintenance contractor performance is monitored using FDOT's maintenance rating program system, other specification performance based contracts and an asset maintenance monitoring plan, which identifies areas of review and evaluation, and minimum frequencies of review, generally every six months. The results of the asset maintenance monitoring are documented in the contract file, and will be considered in the future decision regarding whether the contract should be renewed.

5.	For the outsourced or privatiz	ed service	or activity,	has the co	ontractor sati	isfactorily	complied v	with all
	service level requirements?	Provide a	a narrative	summary	describing	service le	evel requir	ements
	compliance or noncompliance							

Please see Attachment D which contains the standard scope of services for a highway asset maintenance contract. The contract requires performance consistent with statewide maintenance practices, and includes performance measures which must be met by the contractor and the associated invoice deductions for not achieving them. Overall performance under these contracts is good to very good. However, as with any large contracting program, there are isolated cases where performance concerns are being addressed.

6	Describe any	unexpected be	nefits from	outsourcing of	or privatization	of the	service or	activity
Ο.	Describe any	unexpected be		outsout ching (n piivuuzuuoii	OI LIIC	SCI VICE OI	ucu vicy.

7. Describe any unexpected problems or issues with the outsourcing or privatization of the service or activity.

Implementing the asset maintenance contracting program has required many levels of our agency to rethink the administration of maintenance contracts.

FDOT has been contracting for routine maintenance for over 20 years. Traditional maintenance contracts have required a great deal of contract administration by department personnel including daily roadway inspection, identification of work needs and completion of contract work order documents, inspection of completed work, and monthly processing of invoices which have varied in amount depending upon the quantity of work completed.

Because asset maintenance contracts include the planning, administration & management, performance, and inspection of routine maintenance activities, the FDOT contract administrator has been expected to take a different approach in administering these contracts. Asset maintenance procedures and asset maintenance monitoring plans have been developed to guide FDOT personnel in how to most effectively and efficiently administer these new performance based contracts. This change in administration method has required executive direction, leadership, and commitment at all levels within the agency in order to successfully implement this new way of doing business. While tremendous progress has been made, we continue to work with our districts to achieve uniform, effective, and efficient contract administration and monitoring.

8. Briefly describe your agency's overall level of satisfaction with the results of outsourcing or privatization of the service or activity.

Overall, the performance and cost effectiveness of the asset maintenance program is good to very good.

9. What lessons learned should be shared with other agencies considering the outsourcing or privatization of a similar service or activity?

Communicate as much as possible with all levels of the organization to ensure a unified understanding of the program. Executive Leadership, an agency level policy supporting the program, and continuing leadership support in each district is critical in ensuring the agency-wide staff commitment to successfully implementing a program as innovative and unique as the asset maintenance program.

In terms of the scope of the contract, require the contractor to meet the same performance requirements as the rest of the agency's program. Avoid the temptation to require the contractor to perform at a higher level than others. Incorporate existing agency-wide performance measures by reference, as contract requirements, to ensure a uniform program. For long term contracts such as the asset maintenance contract, require work to be done to the standards in place at the time of the work, so that the contract dynamically addresses changes in federal, state and FDOT program standards which are likely to occur over the 5-10 year contract period.

Office of Policy and Budget – July, 2008

SCHEDULE XIIB-2: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS - COST AND DELIVERABLES DATA

Maintenance Outsource Section I: Cost Data

For each outsourced or privatized service or activity, complete the cost analysis below:

Fiscal Year	Planned Costs	Actual/Revised Costs	Planned Savings	Actual/Revised Savings
FY 2008 - 2009	\$0	\$0	\$	\$
FY 2007 - 2008	\$0	\$0	\$	\$
FY 2006 - 2007	\$726,082	\$726,082	\$	\$
FY 2005 - 2006	\$1,169,060	\$1,169,060	\$	\$
FY 2004 - 2005	\$580,902	\$580,902	\$	\$
FY 2003 - 2004	\$7,429,278	\$7,429,278	\$	\$
FY 2002 - 2003	\$5,479,035	\$5,479,035	\$	\$
FY 2001 - 2002	\$5,898,645	\$5,898,645	\$	\$

Note: Section 334.046(4)(a)3, Florida Statutes requires the Department to achieve 100 percent of the acceptable maintenance standard on the State Highway System. Resources needed to achieve this standard are based on an inventory of features located within the right of way and the unit costs associated with the performance of routine maintenance activities. The total amount needed to meet the standard is zero based and is calculated annually. The maintenance work is then provided with a mix of in-house and contracted forces. In-house forces are reflected in the Department's operating budget. Contracted forces are reflected in the work program. When the Department reduces in-house forces, the work program is increased by a like amount. The overall costs to maintain the system is then assessed the next year in total.

Variance	Reasons		
Cost			
Savings			

Section II: Deliverables and Milestones Schedule

For each outsourced or privatized service or activity, complete the deliverables and milestones schedule below:

Г	Deliverables and Milestones	Original	Actual Date/ Revised Date
Maniana	B	-	-
Variance	Reasons		
Schedule			

Office of Policy and Budget - July, 2008

STATE OPERATIONS

MAINTENANCE

TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT

	COL A12 AGY FNL REQ	COL A14 AGY AMD REQ	COL A14-A12 AGY AMD REQ FY 2001-02 OVER(UNDER) AGY FNL REQ	COL A15 AGY AMD N/R	COL A16 AGY AMD ANZ	
	FY 2001-02 POS AMOUNT	FY 2001-02	FY 2001-02	FY 2001-02	FY 2001-02	CODES
ATE OPERATIONS	4					A
ANSPORTATION, DEPT OF ANSP SYSTEMS OPERATIONS 1: HIGHWAY OPERATIONS DV OPERATIONS/SUPPORT AINTENANCE INTRODUCING COMPETITION INTO GOVERNMENT SERVICES AND ACTIVITIES MAINTENANCE ACTIVITIES SALARIES AND BENEFITS ST TRANSPORT (PRIMARY) TF - STATE	01/02	181.00~ 4,011,490-	181.00- - 4,011,490-	Deleted in 6-AA 245- 5,408,645		55000000 55150000 55150200 16 1601.01.01.00 1900000 1901000 010000
EXPENSES						040000
ST TRANSPORT (PRIMARY) TF - STATE		362,000	362,000	490,000-	-	2540 1
FAL: MAINTENANCE ACTIVITIES By fund						1901000
ST TRANSPORT (PRIMARY) TF - STATE		181.00- 4,373,490-	181.00- 4,373,490-	5,898,64	5-	2540 1
***************************************	***********				************	*******

AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE:

TOTAL: MAINTENANCE ACTIVITIES BY FUND

> Amended 2001-02 Narrative after January 17, 2001 *******************

This issue is being added to conform to the Governor's recommendations. It was originally requested under issue code 1961000, titled Privatization of State Programs, Maintenance Activities.

The revised issue adjusts the number of positions deleted from 149 to 181. This accounts for the advance of 33 OMS I positions and the deletion of one OMS III position to eliminate double count in the transfer to the State Technology Office. The Expenses category is adjusted to maintain the \$2,000 per position reduction.

Revised distribution is as follows:

Class Code D-1 D-2 D-3 D-4 D-5 D-6 D-7 D Tpk Total

Narrative was not uparted to positions advanced

Total

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1991-2002 STATE OF FLORIDA		
	COL A12 COL A14 COL A14-A12 COL A15 COL A16	CODES
STATE OPERATIONS		. A
TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT		55000000 55150000 55150200 16 1601.01.01.00
MAINTENANCE INTRODUCING COMPETITION INTO GOVERNMENT SERVICES AND ACTIVITIES MAINTENANCE ACTIVITIES		1900000 1901000
OS I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 2 2 1 1 7 2 151	
OMS I 15 19 29 8 43 28 OMS II 5 18	23	

Summary: Issue added to conform to issue code structure in Governor's recommendations and to account for a net advance of 32 position reductions to FY 01/02.

181

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POSITION DETAIL OF SALARIES AND BEN	EFITS: FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2001-02	,						
CHANGES TO CURRENTLY AUTHORIZED POS 9200 OFFICE SUPPORT-LEVEL I	ITIONS 2.00-	30,270-		12,448-	42,718	- 0.00	42,718-
C1109 001 9260 ADMINISTRATIVE/MGT SUPT-LEV C1105 001		19,392-		6,990-	26,382	- 0.00	26,382-
9620 ENGINEERING/ARCH/SURVEY-LEV C1110 001	EL I 1.00-	17,973-		6,735-	24,708	- 0.00	24,708-
9630 ENGINEERING/ARCH/SURVEY-LEV	EL II 2.00-	45,864-		15,256-	61,120	- 0.00	61,120-
C1111 001 9650 ENGINEERING/ARCH/SURVEY-LEV	EL IV 1.00-	34,791-		9,764-	44,555	- 0.00	44,555~
C1112 001 9740 OPERATION/MAINT/SUPT/TRADE- C1106 001	LEVEL I 151.00-	2,285,385-		939,850-	3,225,235	- 0.00	3,225,235-

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1991-2002 STATE OF FLORIDA		2001/02 At	IENDED LBR	,	AP	04/04/2001 0	9:29 PAGE: 62
		COL A12	COL A14	COL A14-A12 AGY AMD REQ FY 2001-02	COL A15	COL A16	
,		AGY FNL REQ FY 2001-02 OS AMOUNT	AGY AMD REQ FY 2001-02 POS AMOUNT		FY 2001-02	AGY AMD ANZ Fy 2001-02 F POS AMOUN	4
STATE OPERATIONS	-						^ ^
TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT MAINTENANCE							55000000 55150000 55150200 16 1601.01.01.00
INTRODUCING COMPETITION INTO GOVERNMENT SERVICES AND ACTIVITIES MAINTENANCE ACTIVITIES							19C0000 19C1000
POSITION DETAIL OF SALARIES AND BEN	EFITS:	BASE RATE	ADDITIV	/ES BENEFI	rs subto	LAPSE OTAL %	LAPSED SALARIES AND BENEFITS
- A14 - AGY AMD REQ FY 2001-02							
•	TTTONE	•		•			
CHANGES TO CURRENTLY AUTHORIZED POS 9750 OPERATION/MAINT/SUPT/TRADE- Cl107 001	LEVEL II 23.00)- 429,I	142-	15	7,730- !	586,772- 0.00	586,772-
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF							4,011,490-
-	101 00	2,862,7		1.14	8,773- 4,	011,490-	4,011,490-

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1992-2003 STATE OF FLORIDA

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/04/2001 08:56 PAGE: 48 EXHIBIT D-3A DETAIL OF EXPENDITURES

	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2002-03 FY 2002-03 FY 2002-03 POS AMOUNT POS AMOUNT POS AMOUNT	CODES
TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT MAINTENANCE TNTRODUCING COMPETITION INTO	02/03	55000000 55150000 55150200 16 1601.01.01.00
GOVERNMENT SERVICES AND ACTIVITIES MAINTENANCE ACTIVITIES SALARIES AND BENEFITS	179.00-	19C0000 19C1000 010000
ST TRANSPORT (PRIMARY) TF - STATE	4,095,002~	2540 1
EXPENSES		040000
ST TRANSPORT (PRIMARY) TF - STATE	1,074,000-	2540 1
TOTAL: MAINTENANCE ACTIVITIES TOTAL POSITIONS	179.00-	19C1000

AGENCY ISSUE NARRATIVE: 2002-2003 BUDGET YEAR NARRATIVE: Fund Source: 100% State

Activity: Routine Maintenance

Performance Measure Affected: Lane miles maintained on the State Highway System.

Description:

This issue deletes positions and related budget to reflect privatization of roadway maintenance activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$6,000 per position are also included in this issue.

Distribution:
Class Class
Code Title D1 D2 D3 D4 D5 D6 D7 Tpk Tr Pol Total

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1992-2003

EXHIBIT D-3A EXPENDITURES BY

09/04/2001 08:56 PAGE: 49 EXHIBIT D-3A DETAIL OF EXPENDITURES SP

BUDGET PERIOD: 1992 STATE OF FLORIDA	-200	ISSUE AND APPROPRIATION CATEGORY					a 	ETAIL	OF EXPENDITURES										
								AGY	A03 REQUES 002-03 AMOU	T A	Y 200	04 Q N/R 02-03 Amount	AG Fy	OL A05 REQ ANZ 2002-03 AMOU					CODES
TRANSPORTATION, DEPT TRANSP SYSTEMS OPERATIONS OPERATIONS OPERATIONS SUPPOMAINTENANCE INTRODUCING COMPE	IONS NS RT	— তম :	INTO		**		-												55000000 55150000 55150200 16 1601,01.01.01
GOVERNMENT SERVIC MAINTENANCE ACTI	ES A	ND /	ACTIV	ATIT	£S				•										19C1000
9741 OMS I	19	31	1 4 17	6 26	27	15	2 17	1 4 4 3	•		1 6 4 106 44 17	·							
9742 OMS I	 19	 31	22	32	 27	15	19	12	2 2		179	-							
	TE			a B	len	Ε	хреі	nse\$		Tota	L								
One (Two { Three (Four five (Six (Seven (Turnpike (Tr Policy ((19) (31) (22) (32) (27) (15) (19) (12) (2)		(49 (76 (59 (36 (43 (29	8,53 4,93 6,64 0,97 6,53 2,99	32) 38) 31) 79) 30) 37)	(((((186 132 192 162 90 114 72 12	,000) ,000) ,000) ,000) ,000) ,000)		(529,1 (864,1 (626,1 (958,1 (752,1 (456,1 (546,1 (369,1	532) 938) 641) 979) 530) 991) 237) 280)								
 1) То†al Киникиникини	 L79) K***)\$ ***	4,09 ***	5,00)2) KXXX	\${1, ****	074 ***	,000; ****) \$(5) Kaara	,169, KXXXX	002) ****	******	(XXXX	XXXXXX	*******	*****	*****	*****	**************************************
POSITION DETAIL C																	:	LAPSE	LAPSED SALARIE
					_	FTE		!	BASE R	ATE		ADDITIV	/ES	BEN	EFITS	SUBTO	TAL	<u>.</u>	AND BENEFITS
A03 - AGY REQUEST					BUC	TTTOL	ıç												
CHANGES TO CURREN 9200 OFFICE SU	เขาาย	AU I RT-L	EVEL	. I	rva	TITON	1.0	0-	;	15,51	3-				6,375-		21,888-	0.00	21,888
C7009 (9320 ACCOUNTI) C7021 (9620 ENGINEER:	NG, / no1									19,12					6,922-		26,042-	0.00	26,042

BPEADLOL LAS/PBS SYSTEM BUDGET PERIOD: 1992-2003 STATE OF FLORIDA

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EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/04/2001 08:56 PAGE: 50 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 AGY REQUEST FY 2002-03 POS AMOUNT	COL A04 AGY REQ N/R FY 2002-03 POS AMOUNT	COL A05 AG REQ ANZ FY 2002-03 POS AMOUNT

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT

55000000 55150000 55150200 16 1601,01,01,00

MAINTENANCE
INTRODUCING COMPETITION INTO
GOVERNMENT SERVICES AND ACTIVITIES MAINTENANCE ACTIVITIES

1900000 1901000

LAPSE LAPSED SALARIES

TTOU DETAIL OF CALABIES AND RENEFITS:

POSITION DETAIL OF SALARIES AND BENEF	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	, ,	AND BENEFITS
A03 - AGY REQUEST FY 2002-03							
CHANGES TO CURRENTLY AUTHORIZED POSIT	TIONS 6.00-	110,532-		40,896-	151,428-	0.00	151,428-
C7010 001 9621 ENGINEERING/ARCH/SURVEY-LEVE	LI	82,536-		28,605-	111,141	0,00	111,141-
C7011 001 9740 OPERATION/MAINT/SUPT/TRADE-L	EVEL I	1,644,378-		675,762-	2,320,140	- 0.00	2,320,140-
C7012 001 9741 OPERATION/HAINT/SUPT/TRADE-L	EVEL I			295,256-	1,075,156	- 0.00	1,075,156-
C7013 001 9742 OPERATION/MAINT/SUPT/TRADE-L	44.00	779,900- 278,579-		110,628-	389,207	- 0.00	389,207-
C7014 001	17,00						
TOTALS FOR ISSUE BY FUND							4,095,002-
2540 ST TRANSPORT (PRIMARY) TF	179.00-	2,930,558-		1,164,444-	4,095,002 ========	-	4,095,002- =========

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004 STATE OF FLORIDA

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/09/2002 16:10 PAGE: 37
EXHIBIT D-3A
DETAIL OF EXPENDITURES

	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2003-04 FY 2003-04 POS AMOUNT POS AMOUNT POS AMOUNT	CODES
TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT MAINTENANCE OUTSOURCING OF STATE PROGRAMS,	02/03 2 102	5500000 55180000 55180100 16 1601.01.01.00
SERVICES OR ACTIVITIES MAINTENANCE ACTIVITIES SALARIES AND BENEFITS		33J0000 33J1000 010000
ST TRANSPORT (PRIMARY) TF - STATE	9.00- 256,033- 	2540 1
EXPENSES		040000
ST TRANSPORT (PRIMARY) TF - STATE	54,000-	2540 1
TOTAL: MAINTENANCE ACTIVITIES TOTAL POSITIONS	9.00- 310,033- 	33J1000

AGENCY ISSUE NARRATIVE: 2003-2004 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

IT COMPONENT? NO

Activity: Routine Maintenance

Performance Measure Affected: Lane miles maintained on the State Highway System.

Description:

This issue

This issue deletes positions and related budget to reflect the privatization of roadway maintenance activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expenses reductions in the amount of \$6,000 per position are also included in this issue.

Class	Class	
Code	Title	FTE
9201	0S-I	(1)
9621	EAS-I	(4)
9741	OMS-I	(3)

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004 STATE OF FLORIDA

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/09/2002 16:10 PAGE: 38 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03	COL A04	COL AOS
AGY REQUEST	AGY REQ N/R	AG REQ ANZ
FY 2003-04	FY 2003-04	FY 2003-04
POS AMOUNT	POS AMOUNT	POS AMOUNT

CODES

TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT MAINTENANCE OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES MAINTENANCE ACTIVITIES

55000000 55180000 55180100 16 1601.01.01.00

33J0000 33J1000

9761 OMS-III (1)

POSITION DETAIL OF SALARIES AND BE	FTE	BASE	RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2003-04				•				
CHANGES TO CURRENTLY AUTHORIZED PO 9201 OFFICE SUPPORT-LEVEL I - S C0314 001	SITIONS Es 1.00	_	17,361-		8,186-	25,547-	0.00	25,547-
9621 ENGINEERING/ARCH/SURVEY-LE C0315 001	VEL I - SE 4.00	-	84,600-		34,906-	119,506-	0.00	119,506-
9741 OPERATION/MAINT/SUPT/TRADE C0316 001	-LEVEL I - 3.00	SES -	54,501-		24,900-	79,401-	0.00	79,401-
9761 OPERATION/MAINT/SUPT/TRADE C0317 001		- SES	22,640-		8,939-	31,579-	0.00	31,579-
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF								256,033-
2540 ST TARROUND CONTRACTOR	9.00 9.00		179,102-		76,931-	256,033-	•	256,033-

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004

EXHIBIT D3A EXPENDITURES BY 09/10/2002 09:13 PAGE: 64 EXHIBIT D-3A

ISSUE AND APPROPRIATION CATEGORY	DETAIL OF EXPENDITURES
COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2003-04 FY 2003-04 POS AMOUNT POS AMOUNT	CODES
03/04	55000000 55150000 55150200 16 1601.01.01.00
	0000LEE 0000LEE
247.00- 5,947,278- ====================================	2540 1
	048000
1,482,000-	2540 1
247.00- 7,429,278-	33J1000
	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2003-04 FY 2003-04 FY 2003-04 POS AMOUNT POS AMOUNT POS AMOUNT 247.00- 5,947,278- ====================================

AGENCY ISSUE NARRATIVE: 2003-2004 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Fund Source: 100% State

========

Activity: Routine Maintenance

Performance Measure Affected: Lane miles maintained on the State Highway System.

Description:

This issue deletes positions and related budget to reflect privatization of roadway maintenance activities (e.g.; centerline striping, mowing, bridge tending, guardrail/sign inspections, routine bridge maintenance) being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$6,000 per position are also included in this issue.

Distribution:

Class Class

Total Tr Policy D5 Dь D7 Code Title Dl D2 D3

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004 EXHIBIT D3A
EXPENDITURES BY
ISSUE AND APPROPRIATION CATEGORY

SP 09/10/2002 09:13 PAGE: 65 EXHIBIT D-3A DETAIL OF EXPENDITURES

STATE OF FLORIDA COL A05 COL A04 COL A03 AG REQ ANZ AGY REQ N/R AGY REQUEST FY 2003-04 FY 2003-04 FY 2003-04 CODES AMOUNT POS AMOUNT AMOUNT POS 55000000 55150000 TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS 55150200 PGM: HIGHWAY OPERATIONS 16 1601.01.01.00 GOV OPERATIONS/SUPPORT MAINTENANCE OUTSOURCING OF STATE PROGRAMS, 0000LEE 33J1000 SERVICES OR ACTIVITIES MAINTENANCE ACTIVITIES 1 2 OS I 1 9200 OS I 9201 1 OS III 9220 2 AMS I 9260 1 9290 AMS IV-SES 2 1 9320 AAT I 20 1 1 5 11 2 9620 EAS I 5 5 9622 EAS I 1 9630 EAS II 2 EAS III 9640 134 10 12 60 34 OMST I 11 9740 43 23 20 OMST I 9741 17 17 OMST I 9742 1 9752 OMST II 2 2 OMST III 9760 1 OMST III 9762 3 3 OMST V 9780 4 OMST V-SES 9780 247 8 34 17 21 52 35 60 20 Total Expenses FTE Sal & Ben District \$(120,000) \$(508,934) (20) One (360,000) (1,356,790) (60) Two (312,000) (1,248,936) (52) Three (210,000) (850,649) (35) Four (102,000) (410,673) (17) Five (126,000) (528,002) (21) 5ix (204,000) (831,129) (34) Seven (48,000) (212,165) (8) Tr Policy

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004 STATE OF FLORIDA

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EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/10/2002 09:13 PAGE: 66 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A04 COL A05
AGY REQUEST AGY REQ N/R AG REQ ANZ
FY 2003-04 FY 2003-04 FY 2003-04
POS AMOUNT POS AMOUNT POS AMOUNT

CODES

33J0000

33J1000

LAPSE LAPSED SALARIES

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS OPERATIONS
PGM: HIGHWAY OPERATIONS
GOV OPERATIONS/SUPPORT
MAINTENANCE
OUTSOURCING OF STATE PROGRAMS,
SERVICES OR ACTIVITIES
MAINTENANCE ACTIVITIES

55000000 55150000 55150200 16 1601,01.01.00

POSITION DETAIL OF SALARIES AND BENEFITS:

9780 OPERATION/MAINT/SUPT/TRADE-LEVEL V

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	χ	AND BENEFITS
A03 - AGY REQUEST FY 2003-04							
CHANGES TO CURRENTLY AUTHORIZED P	OSITIONS						
9200 OFFICE SUPPORT-LEVEL I					175 (70		175 (70-
C0201 001	6.00-	95,412-		40,267-	135,679-	υ, ου	135,679-
9201 OFFICE SUPPORT-LEVEL I C0202 001	1.00-	17,361-		6,910-	24,271-	0.00	24,271-
9220 OFFICE SUPPORT-LEVEL III	1.00	1,,501		-,,	,		•
C0203 001	1.00-	24,095-		7,827-	31,922 -	0.00	31,922-
9260 ADMINISTRATIVE/MGT SUPT-L					FF 700		55,388-
C0204 001	2.00-	40,748-		14,640-	55,388-	0.00	99,300-
9320 ACCOUNTING, AUDIT AND TAX		58,797-		21,644-	80,441-	0.00	80,441-
C0206 001 9620 ENGINEERING/ARCH/SURVEY-L	3.00-	50,171-		21)044	00)1112		,
CO207 001	20,00-	377,680-		142,344-	520,024-	0.00	520,024-
9622 ENGINEERING/ARCH/SURVEY-L		,			_		
C0208 001	5.00-	97,245-		35,970-	133,215-	0,00	133,215-
9630 ENGINEERING/ARCH/SURVEY-L	EVEL II	0/ 00°		7,827-	3).,922-	0,00	31,922-
C0209 001	1,00-	24,095-		7,027"	J., 722	0,00	51,72
9640 ENGINEERING/ARCH/SURVEY-L C0210 001	2.00-	65,228-		17,973-	83,201-	0.00	83,201-
9740 OPERATION/MAINT/SUPT/TRAD		05,220		2,,,,,	,		
C0211 001	134.00-	2,130,868-		899,297-	3,030,165-	0.00	. 3,030,165-
9741 OPERATION/MAINT/SUPT/TRAD	E-LEVEL I						1 007 022-
C0212 001	43.00~	781,181-		301,841-	1,083,022-	0,00	1,083,022-
9742 OPERATION/MAINT/SUPT/TRAD	E-LEVEL 1 17.00-	285,532-		116,159-	401,691-	0.00	-691,691
C0213 001 9752 OPERATION/MAINT/SUPT/TRAD		205,532-		1101157	101/071		***************************************
C0214 001	1.00-	20,494-		7,336-	-830, 27	0.00	27,830-
9760 OPERATION/MAINT/SUPT/TRAD		,					
C0215 001	2.00-	40,748-		14,640-	55,388-	0.00	55,388-
9762 OPERATION/MAINT/SUPT/TRAD		** **		7 469.	28,711-	0 00	28,711-
C0216 001	1.00-	21,269-		7,442-	201177-	0.00	EG) : 11

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004 EXHIBIT D3A
EXPENDITURES BY
ISSUE AND APPROPRIATION CATEGORY

SP 09/10/2002 09:13 PAGE: 67 EXHIBIT D-3A DETAIL OF EXPENDITURES

> 5,947,278-==========

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STATE OF FLORIDA	I	SSUE AND APPROP	RIATION CATEGO	ORY		DETAIL	OF EXPENDITORES
		AGY	REQUEST AGY				CODES
RANSPORTATION, DEPT OF RANSP SYSTEMS OPERATIONS GM: HIGHMAY OPERATIONS GOV OPERATIONS/SUPPORT MAINTENANCE							55000000 55150000 55150200 16 1601,01.01.00
OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES MAINTENANCE ACTIVITIES							33J1000 33J0000
POSITION DETAIL OF SALARIES AND BE	ENEFITS:						LAPSED SALARIES
	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL		AND BENEFITS
A03 - AGY REQUEST FY 2003-04							
CHANGES TO CURRENTLY AUTHORIZED PO C0217 001	3.00-	54,501-		21,058-	75,559-	0.00	75,559-
9290 ADMINISTRATIVE/MGT SUPT-LI CO205 001	1.00-	32,614-	•	10,366-	42,980-	0.00	42,980-
9780 OPERATION/HAINT/SUPT/TRADE C0218 001	E-LEVEL V - S 4.00-	ES 72,668-		33,201-	105,869-	0.00	105,869-
TOTALS FOR ISSUE BY FUND							5,947,278-
2540 ST TRANSPORT (PRIMARY) TF							

247.00- 4,240,536- 1,706,742- 5,947,278-

04/23/2004 16:53 PAGE: 191

2004-2005 BUDGET YEAR NARRATIVE:

Amended 2004-05 Narrative after January 20, 2004

Fund Source: 100% State

Activity: Routine Maintenance

Performance Measure Affected: Lane miles maintained on the State Highway System.

Description:

This issue deletes positions and related budget to reflect outsourcing of roadway maintenance related activities implemented by the Department. District 3 has determined that additional outsourcing in this activity is appropriate. Project phases in the Department's Tentative Work Program will be modified to

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1994-2005 STATE OF FLORIDA	2004/05 AMENDED LBR	AP 04/23/2004 16:53 PAGE: 193
	COL A12 COL A14 COL A14-A12 AGY AMD REQ FY 2004-05	COL A15 COL A16
	OVER(UNDER) AGY FNL REQ AGY AMD REQ AGY FNL REQ FY 2004-05 FY 2004-05 FY 2004-05 POS AMOUNT POS AMOUNT POS AMOUNT P	AGY AMD N/R AGY AMD ANZ FY 2004-05 FY 2004-05 OS AMOUNT POS AMOUNT CODES
TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT MAINTENANCE OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES MAINTENANCE ACTIVITIES		55000000 55150000 55150200 16 1601.01.01.00 33J0000 33J1000
POSITION DETAIL OF SALARIES AND BENE	FTE BASE RATE ADDITIVES BENEFITS	LAPSE LAPSED SALARIES S SUBTOTAL % AND BENEFITS
A14 - AGY AMD REQ FY 2004-05		
CHANGES TO CURRENTLY AUTHORIZED POSI 9780 OPERATION/MAINT/SUPT/TRADE-L C3024 001	ITIONS LEVEL V - SES 1.00- 18,530- 8	224- 26,754- 0.00 26,754-
TOTALS FOR ISSUE BY FUND		466,902-
2540 ST TRANSPORT (PRIMARY) TF	19.00- 318,093- 148	,809- 466,902- 466,902-
	**************************************	**************************************

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1995-2006 STATE OF FLORIDA

TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT

EXPENSES

MAINTENANCE

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP , 09/09/2004 10:39 PAGE: 45

COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2005-06 FY 2005-06 FY 2005-06 POS AMOUNT POS AMOUNT POS AMOUNT	CODES
05/06	55000000 55150000 55150200 16 1601.01.01.00
	00000 33J1000 010000
37.00- 1,095,060- 	2540 1
	040000
4,000- 	2540 1
	100000 103892
70,000-	2540 1
	33J1000
37.00- 1,169,060-	

AGENCY ISSUE NARRATIVE:

2005-2006 BUDGET YEAR NARRATIVE: Fund Source: 100% State

OUTSOURCING OF STATE PROGRAMS,

ST TRANSPORT (PRIMARY) TF - STATE

ST TRANSPORT (PRIMARY) TF - STATE

ST TRANSPORT (PRIMARY) TF - STATE

TOTAL POSITIONS

TOTAL ISSUE.....

SERVICES OR ACTIVITIES
MAINTENANCE ACTIVITIES
SALARIES AND BENEFITS

SPECIAL CATEGORIES
TRANS MATERIALS & EQUIP

TOTAL: MAINTENANCE ACTIVITIES

IT COMPONENT? NO

LRPP Reference: Goal #3: Organization excellence by promoting and encouraging continuous improvement.

Description:

This issue deletes positions and related budget to reflect privatization of roadway maintenance activities (e.g.; asset management) being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense or Transportation Materials and Equipment (TME) reductions in the amount of \$2,000 per position are also included in this issue.

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BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1995-2006 STATE OF FLORIDA

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/09/2004 10:39 PAGE: 46

142,940- 457,516- 0.00

COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2005-06 FY 2005-06 FY 2005-06 POS AMOUNT POS AHOUNT POS AHOUNT

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT **HAINTENANCE** OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES MAINTENANCE ACTIVITIES

55000000 55150000 55150200 16 1601.01.01.00

33J0000 3311000

457,516-

Distribution: -----

Total

Class Code	Class Cod Title	e	P a y Plan	Occupation Code #	Occupation Title	Level	D2	D3	Total
4605 4738	Eng Tech Hwy Maint		CS CS	17-3029-1 47-4051-1	Eng Tech, Hwy Main		2	21 14	21 16
Issue S				÷		Total	2	35	37
Distric	t FTE	Sal &	Ben	Expenses	THE	Tota	1		4.3 1€±1
Dist 2 Dist 3	(2) (35)	\$(57 \$(1,037	,190) ,870)	\$(4,000)	\$(70,000)	\$(6) \$(1,10)	1,190). 7,870)		

\$(4,000)

16.00-

\$(70,000) \$(1,169,060)

POSTTION DETAIL OF SALARIES AND BENEFITS:

C3004 001

\$(1,095,060)

10311201 DETAIL OF SALARIES AND	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2005-06							
CHANGES TO CURRENTLY AUTHORIZED 4605 ENGINEERING TECHNICIAN I				144 514	/ == -//		
C3003 001 4738 Highway Maintenance Tech	21.00- NICIAN I	445,032	•	192,512-	637,544	- 0.00	637,544-

314,576-

09/09/2004 10:39 PAGE: 47 EXHIBIT D-3A BPEADLOL LAS/PBS SYSTEM EXPENDITURES BY BUDGET PERIOD: 1995-2006 ISSUE AND APPROPRIATION CATEGORY STATE OF FLORIDA COL A04 COL A05 COL A03 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2005-06 FY 2005-06 FY 2005-06 CODES POS AMOUNT POS AMOUNT POS AMOUNT 55000000 55150000 TRANSPORTATION, DEPT OF 55150200 TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS 1601.01.01.00 GOV OPERATIONS/SUPPORT MAINTENANCE 33J0000 OUTSOURCING OF STATE PROGRAMS, 33J1000 SERVICES OR ACTIVITIES MAINTENANCE ACTIVITIES POSITION DETAIL OF SALARIES AND BENEFITS: LAPSE LAPSED SALARIES AND BENEFITS 7. SUBTOTAL BENEFITS ADDITIVES BASE RATE A03 - AGY REQUEST FY 2005-06 CHANGES TO CURRENTLY AUTHORIZED POSITIONS 1,095,060-TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF 1,095,060-______

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O ·	BPEADL01 LAS/PBS SYSTEM BUDGET PERIOD: 1996-2007 STATE OF FLORIDA	EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY	SP 10/04/2005 14:40 PAGE: 111 EXHIBIT D-3A DETAIL OF EXPENDITURES	O
0		COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2006-07 FY 2006-07 POS AMOUNT POS AMOUNT	CODES	O
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0	GOV OPERATIONS/SUPPORT MAINTENANCE OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES MAINTENANCE ACTIVITIES	50101	1601,01.01.00 33J0000 33J1000	O _F
O	SALARY RATE SALARY RATE	. 488,653- ************************************	000000	OL.
О	SALARIES AND BENEFITS ST TRANSPORT (PRIMARY) TF - STATE	25.00- 726,082- 	010000 2540 1 33J1000	O
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O		excellence by promoting and encouraging conti	nuous improvement.	
0	District 3 Description:	d budget to reflect additional outsourcing of	roadway maintenance	0
O	activities implemented in District 3. contracts (the Department term used to	The District has determined that additional a describe roadway maintenance outsourcing) is k Program will be modified to reflect the in a increases will be requested in the appropri	sset management appropriate. Project creased contract	0
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BPEADL01 LAS/PBS SYSTEM BUDGET PERIOD: 1996-2007 STATE OF FLORIDA	EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY	SP 10/04/2005 14:40 PAGE: 112 EXHIBIT D-3A DETAIL OF EXPENDITURES	О
	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2006-07 FY 2006-07 POS AMOUNT POS AMOUNT FOS AMOUNT	CODES	0
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MAINTENANCE ACTIVITIES Position Detail:			O
Class Class Pos. # Code Title	Pay Broadband Occupation Plan Lavel Code Title FTE		Q
05276 4605 Engineering Tech I 05627 4605 Engineering Tech I	cs 17-3029-1 Eng Tech, AO (1) CS 17-3029-1 Eng Tech, AO (1) CS 17-3029-1 Eng Tech, AO (1)		, ,
05674 4605 Engineering Tech I 05925 4605 Engineering Tech I 06040 4605 Engineering Tech I	CS 17-3029-1 Eng Tech, AO (1) CS 17-3029-1 Eng Tech, AO (1) CS 17-3029-1 Eng Tech, AO (1)		O.
06056 4605 Engineering Tech I 06190 4605 Engineering Tech I 06347 4605 Engineering Tech I	CS 17-3029-1 Eng Tech, AO (1) CS 17-3029-1 Eng Tech, AO (1) CS 17-3029-1 Eng Tech, AO (1)		\circ
06359 4605 Engineering Tech I 06097 4605 Engineering Tech I 05680 4741 Highway Ht Tech II 05683 4741 Highway Ht Tech II	CS 17-3029-1 Eng Tech, AO (1) CS 47-4051-1 Hwy Maint Wkr (1) CS 47-4051-1 Hwy Haint Wkr (1)		O
05715 4741 Highway Ht Tech II 05752 4741 Highway Ht Tech II	CS 47-4051-1 Hwy Maint Wkr (1) CS 47-4051-1 Hwy Maint Wkr (1) CS 47-4051-1 Hwy Maint Wkr (1)		О
05800 4741 Highway Ht Tech II 06026 4741 Highway Ht Tech II	CS 47-4051-1 Hwy Haint Wkr (1) CS 47-4051-1 Hwy Haint Wkr (1) CS 47-4051-1 Hwy Haint Wkr (1)		
06121 4741 Highway Mt Tech II 06126 4741 Highway Mt Tech II	CS 47-4051-1 Hwy Maint Wkr (1)		O
06409 4741 Highway Mt Tech II 06500 4741 Highway Mt Tech II 10482 4741 Highway Mt Tech II 10496 6373 Maint Repairman 06181 0011 Receptionist	CS 47-4051-1 Hwy Maint Wkr (1) CS 47-4051-1 Hwy Maint Wkr (1)		0
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BPEADLO1 LAS/PBS S BUDGET PERIOD: 1 STATE OF FLORII	1996-2007	ISSU	EXHIBIT D-3A EXPENDITURES E AND APPROPRIATI	BY			5	PAGE: 113 EXHIBIT D-3A EXPENDITURES
)		AG FY	OL A03 COL Y REQUEST AGY R 2006-07 FY 20 Amount Pos	EQ N/R AG R 06-07 FY 2	A05 EQ ANZ 006-07 Amount	,	(CODES
TRANSPORTATION, DE TRANSP SYSTEMS OPE PGH: HIGHWAY OPERA	RATIONS ATIONS						55	000000 150000 150200
GOV OPERATIONS/SU <u>Maintenance</u> Outsourcing of Services or ac Haintenance a	STATE PROGRAMS,						<u>16</u> 33	01.01.01.00 J0000 J1000
Issue Summar	y: ==	•					-	
Unit	Class Class Code Title	FTE	Salaries & Bened			•		
District 3	4605 Eng Tech I 4741 Hwy Mt Tech II 6373 Maint Repr-SES 0011 Receptionist		(\$291,060) (\$378,378) (\$30,543) (\$26,101)	•				· · · · · · · · · · · · · · · · · · ·
	Total:	(25)	(\$726,082)	1				
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**************************************	Total: ************************************	(25) ********			*************	***************************************	AMAKKKKKK AMAKKKKKKK	MAMMAMAMA Fr calaptec
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**************************************	L OF SALARIES AND BENEF:	(25) ******** ITS:	(\$726,082) Нижинининин	CHNNNHNNHNHNHN CODITIVES	BENEFITS			
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A03 - AGY REQUI CHANGES TO CUR 0011 RECEPT C618: 4605 Enginei C527: C5627	E OF SALARIES AND BENEF: L OF SALARIES AND BENEF: EST FY 2006-07 RENTLY AUTHORIZED POSIT: 1 001 ERING TECHNICIAN I 6 001 7 001 4 001	(25) ******* ITS: FTE IONS	(\$726,082) ***********************************	ADDITIVES		SUBTOTAL	0.00 0.00 0.00 0.00	BENEFITS
A03 - AGY REQUI CHANGES TO CURI 0011 RECEPT: C618: 4605 ENGINEI C527' C562: C567- C592! C604: C6056 C6097:	EST FY 2006-07 RENTLY AUTHORIZED POSITIONIST 1 001 ERING TECHNICIAN I 6 001 7 001 4 001 5 001 6 001 7 001	(25) ******** ITS: FTE IONS 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00-	(\$726,082) ************** BASE RATE 17,053- 19,650- 19,650- 19,650- 19,650- 19,650- 19,650- 19,650- 19,650-	KHMMHMMMMHMMMHMMMMMMMMMMMMMMMMMMMMMMMM	9,048- 9,456- 9,456- 9,456- 9,456- 9,456- 9,456- 9,456-	26,101- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106-	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	26,101- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106-
A03 - AGY REQUI CHANGES TO CUR 0011 RECEPT C618: 4605 ENGINE: C562: C567- C592: C604- C605- C6097 C6194 C6347	EST FY 2006-07 RENTLY AUTHORIZED POSITIONIST 1 001 FRING TECHNICIAN I 6 001 7 001 6 001 7 001 7 001 7 001 9 001 7 001 7 001 9 001 7 001	(25) ********* ITS: FTE 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00- 1.00-	(\$726,082) ************************************	KHNNHNNHNHNH	9,048- 9,456- 9,456- 9,456- 9,456- 9,456- 9,456-	26,101- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106-	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	26,101- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106-
A03 - AGY REQUI CHANGES TO CURI 0011 RECEPT: C618: 4605 ENGINE: C527 C562: C567 C592: C604 C605 C6097 C6197 C6355	EST FY 2006-07 RENTLY AUTHORIZED POSITIONIST 1 001 FRING TECHNICIAN I 6 001 7 001 6 001 7 001 7 001 7 001 9 001 7 001 7 001 9 001 7 001	(25) ******** ITS: FTE 1.00-	(\$726,082) ************************************	CHNNHHNHHHHH	9,048- 9,456- 9,456- 9,456- 9,456- 9,456- 9,456- 9,456- 9,456- 9,456-	26,101- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106-	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	26,101- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106- 29,106-

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BPEADLOL LAS/PBS SYSTEM BUDGET PERIOD: 1996-2007 STATE OF FLORIDA	EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY	SP 10/04/2005 14:40 PAGE: 114 EXHIBIT D-3A DETAIL OF EXPENDITURES	. 0
	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2006-07 FY 2006-07 FY 2006-07 POS AMOUNT POS AMOUNT	CODES	0
TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS		55000000 55150000 55150200	О
GOV OPERATIONS/SUPPORT HAINTENANCE OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES MAINTENANCE ACTIVITIES		16 1601.01.01.00 33J1000	Ο
POSITION DETAIL OF SALARIES AND BENEFITS:	BASE RATE ADDITIVES BENEFITS	LAPSE LAPSED SALARIES SUBTOTAL % AND BENEFITS	0
A03 - AGY REQUEST FY 2006-07	DASE RATE ADDITIONS DESCRIPTION		Ο
C5683 001 1 C5715 001 1	00- 19,650- 9,456- 00- 19,650- 9,456- 00- 19,650- 9,456- 00- 19,650- 9,456-	29,106- 0.00 29,106- 29,106- 0.00 29,106- 29,106- 0.00 29,106- 29,106- 0.00 29,106-	Ο
C5788 001 1 C5800 001 1 C6026 001 1 C6098 001 1	19,650	29,106- 0.00 29,106- 29,106- 0.00 29,106- 29,106- 0.00 29,106- 29,106- 0.00 29,106- 29,106- 0.00 29,106-	0
C6126 001 1 C6409 001 1 C6500 001 1	.00- 19,650- 9,456- .00- 19,650- 9;456- .00- 19,650- 9,456- .00- 19,650- 9,456-	29,106- 0.00 29,106- 29,106- 0.00 29,106- 29,106- 0.00 29,106-	O
6373 MAINTENANCE REPAIRMAN - SES C0496 001	.00- 19,650- 10,893-	30,543- 0.00 30,543-	Q
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF		726,082-	
25 ======	.00- 488,653- 237,429- 2233222338448 233233333333 23333333333	726,082- 726,082-	Ο
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BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2001/02 MAINTENANCE CATEGORIES	SP 09/26/2008 17:39 PAGE: 1
	COL A62 AGY AMD REQ FY 01-2002 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		K
FIXED CAPITAL OUTLAY		080000
HIGHWAY MAINTENANCE CONTR	196,245,000	088712
CONTRACT MAINT W/ DOC	14,256,000	088810
HWY BEAUTIFICATION GRANTS	2,000,000	088850
BRIDGE INSPECTION	8,030,000	088864
		77
TOTAL: STATE CAPITAL OUTLAY - DOT BY FUND		K
ST TRANSPORT (PRIMARY) TF	220,531,000	2540

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2002/03 MAINTENANCE CATEGORIES	SP 09/26/2008 17:40 PAGE: 1
	COL A63 AGY AMD REQ FY 2002-03 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		к
FIXED CAPITAL OUTLAY HIGHWAY MAINTENANCE CONTR	230,449,000	080000 088712
CONTRACT MAINT W/ DOC	14,681,000	088810
HWY BEAUTIFICATION GRANTS	3,000,000	088850
BRIDGE INSPECTION	12,241,000	088864
TOTAL: STATE CAPITAL OUTLAY - DOT BY FUND		к
ST TRANSPORT (PRIMARY) TF	260,371,000	2540

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2003/04 MAINTENANCE CATEGORIES	SP 09/26/2008 17:41 PAGE: 1
	COL A64 AGY AMD REQ FY 2003-04 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		к
FIXED CAPITAL OUTLAY HIGHWAY MAINTENANCE CONTR	233,816,621	080000 088712
CONTRACT MAINT W/ DOC	15,118,000	088810
BRIDGE INSPECTION	10,002,124	088864
TOTAL: STATE CAPITAL OUTLAY - DOT		к
BY FUND ST TRANSPORT (PRIMARY) TF	258,936,745	2540

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2004/05 MAINTENANCE CATEGORIES	SP 09/26/2008 17:42 PAGE: 1
	COL A65 AGY AMD REQ FY 2004-05 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		. К
FIXED CAPITAL OUTLAY HIGHWAY MAINTENANCE CONTR	251,095,538	080000 088712
CONTRACT MAINT W/ DOC	15,566,000	088810
HWY BEAUTIFICATION GRANTS	3,000,000	088850
BRIDGE INSPECTION	11,020,000	088864
TOTAL: STATE CAPITAL OUTLAY - DOT BY FUND		К
ST TRANSPORT (PRIMARY) TF	280,681,538	2540

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2005/06 MAINTENANCE CATEGORIES	SP 09/26/2008 17:43 PAGE: 1
	COL A66 AGY AMD REQ FY 2005-06 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		K
FIXED CAPITAL OUTLAY HIGHWAY MAINTENANCE CONTR	273,520,190	080000 088712
CONTRACT MAINT W/ DOC	16,033,000	088810
HWY BEAUTIFICATION GRANTS	3,000,000	088850
BRIDGE INSPECTION	9,924,000	088864
TOTAL: STATE CAPITAL OUTLAY - DOT BY FUND		к
ST TRANSPORT (PRIMARY) TF	302,477,190	2540

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2006/07 MAINTENANCE CATEGORIES	SP 09/26/2008 17:44 PAGE: 1
	COL A58 AGY AMD REQ FY 2006-07 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT	••••	K
FIXED CAPITAL OUTLAY HIGHWAY MAINTENANCE CONTR	293,340,204	080000 088712
CONTRACT MAINT W/ DOC	16,515,000	088810
HWY BEAUTIFICATION GRANTS	3,000,000	088850
BRIDGE INSPECTION	9,826,000	088864
TOTAL: STATE CAPITAL OUTLAY - DOT BY FUND		. К
ST TRANSPORT (PRIMARY) TF	322,681,204 =========	2540

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2007/08 MAINTENANCE CATEGORIES	SP 09/26/2008 17:46 PAGE: 1
	COL A52 AGY AMD REQ FY 2007-08 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		К
FIXED CAPITAL OUTLAY HIGHWAY MAINTENANCE CONTR	311,713,983	080000 088712
CONTRACT MAINT W/ DOC	17,011,000	088810
BRIDGE INSPECTION	10,379,289	088864
TOTAL: STATE CAPITAL OUTLAY - DOT BY FUND		к
ST TRANSPORT (PRIMARY) TF	339,104,272	2540

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2008/09 MAINTENANCE CATEGORIES	SP 09/26/2008 17:47 PAGE: 1
	COL A20 AGY AMD REQ FY 2008-09 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		к
FIXED CAPITAL OUTLAY HIGHWAY MAINTENANCE CONTR	339,641,424	080000 088712
CONTRACT MAINT W/ DOC	17,521,000	088810
BRIDGE INSPECTION	11,629,000	088864
TOTAL: STATE CAPITAL OUTLAY - DOT		К
BY FUND ST TRANSPORT (PRIMARY) TF	368,791,424	2540

REQUEST FOR PROPOSAL OFFICE OF THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

Proposals will be received on the following Florida Department of Transportation Asset Maintenance Project until: 2:00 p.m. (Local Time) on July 29, 2008 at District Three Headquarters Florida Department of Transportation, 1074 Hwy 90, Chipley, Florida, and publicly opened on July 29, 2008 at 2:00 p.m. in the Administration Building, Procurement Conference Room, Room 230.

A Mandatory Pre-Proposal Meeting will be held on June 26, 2008 @ 10:00 a.m. (Local Time), at the Florida Department of Transportation, Design Conference Room, 1074 Highway 90, Chipley, Florida 32428.

Attendance at this pre-proposal meeting is MANDATORY. Failure by a Proposer to attend or be represented at this pre-proposal conference will constitute a non-responsive determination of their proposal package. Proposals to be found non-responsive will not be considered.

Note: All Proposers must be present and signed in prior to the start of the Mandatory Pre-Proposal Meeting. The convener of the meeting will circulate the attendee sign in sheet at the time the meeting was advertised to begin. Once everyone has signed, the sign in sheet will be taken and the meeting will "Officially" start. Anyone not signed in at the "Official" start of the meeting will be considered late and will not be allowed to propose on the project. Please allow 10 to 15 minutes to sign in as a visitor at the Administration Building prior to arriving at the Mandatory Pre-Proposal Meeting.

**MAINTENANCE FPN: 41583617201, etc.: The Contractor under this District Contract will perform roadway maintenance management through the use of asset maintenance contracting on State right-of-ways- in Escambia County. This performance based on contract requires the management and performance of the maintenance of all components of the transportation facility. All maintenance activities the Department's Maintenance Division formerly performed within the limits of the contract will be performed by the Contractor, unless otherwise exempted from this contract. Contract Number E3G97. Budget: \$51,984,702.00, Contract time: 7 years. (This is a renewable contract)

Pursuant to DOT Rule 14-25 and Section 337-11, Florida Statutes, any person adversely affected by a bid solicitation shall file both a notice of protest and bond within 72 hours of the receipt of the bid documents, and shall file a formal written protest within ten days after filing the notice of protest. The formal written protest shall state with particularity the facts and law upon which the protest is based. Any person who files a notice of protest as to a bid solicitation pursuant to this rule shall post with the Department, at the time of filing the notice of protest, a bond payable to the Department in the following amounts: For an action protesting a bid solicitation for which bidders must be prequalified by the Department to be eligible to bid, the Bond shall be \$5,000. For an action protesting a bid solicitation for which bidders are not required to be prequalified by the Department to be eligible to bid, the bond shall be \$2,500. The required notice of protest, bond and formal protest must each be timely filed with the Clerk of Agency Proceedings, Florida Department of Transportation, Mail Station 58, Room 550, Suwannee Street, Tallahassee, Florida 32399-0458, Phone Number (850)414-5393. Failure to file a protest within the time prescribed in

Attachment C

Section 120.57(3), Florida Statutes, shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.

Unless otherwise notified, the Bid Tabulations will be posted in the Procurement Services Office, in the Administration Building, Florida Department of Transportation, 1074 Highway 90, Chipley, Florida 32428, on September 4, 2008. By calling the Procurement Services Office, Florida Department of Transportation, (850) 415-9380, or visiting the web site: www.dot.state.fl.us/contractsadministrationdistrict3, during each posting period, information concerning the posted projects can be obtained. The posting will provide notice of the Department's Intent to award or reject all proposals. Any bidder who feels he is adversely affected by the intended decision of the Department to award a contract or to reject all bids shall file both a notice of protest and bond within 72 hours after the posting of the Bid Tabulations. If notice of intended decision is given by certified mail or express delivery, the adversely affected person must file both the notice of protest and bond within 72 hours after receipt of the notice of intent. A formal written protest must be filed within ten days after filing the notice of protest. The formal written protest shall state with particularity the facts and law upon which the protest is based. Any person who files a notice of protest as to a notice of intent to reject all bids or to award a contract pursuant to this section shall post with the Department, at the time of filing the notice of protest, a bond payable to the Department in the following amounts: For an action protesting a bid rejection or contract award that requires qualification of bidders, the bond shall be equal to one per cent of the lowest bid submitted or \$5,000, whichever is greater. For an action protesting a bid rejection or an award that does not require qualification of bidders, the bond shall be \$2,500. All protests must be submitted in accordance with Section 337.11, Florida Statutes and DOT Rule 14-25 (FAC). The required notice of protest, bond and formal protest must each be timely filed with the Clerk of Agency Proceedings, Florida Department of Transportation, 605 Suwannee Street, Mail Station 58, Room 550, Tallahassee, Florida 32399-0458, phone number (850)414-5393. Failure to file a protest within the time prescribed in Section 120.57(3), Florida Statutes, shall constitute a waiver of proceedings under Chapter 120, Florida Statutes. A protest is not timely filed unless the notice of protest, bond and the formal protest are each received by the Clerk of Agency Proceedings within the required time limits.

NOTE: A contractor desiring to bid for the performance of any construction contract in excess of \$250,000.00 must first be certified by the Department as qualified in accordance with Section 337.14(1), Florida Statutes, and Rule 14-22, Florida Administrative Code. Any bid for the performance of any construction contract in excess of \$250,000.00 submitted by a contractor not certified by the Department as qualified shall be declared "IRREGULAR" and will be REJECTED. Maintenance contracts under and over \$250.000.00 do not require prequalification, unless stipulated in the project description and specifications. Maintenance projects that require qualification, the contractor must be qualified according to Florida Administrative Code 14-22 on the date of the letting.

The State of Florida Department of Transportation, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252) and the regulations of the Department of Commerce (15 C.F.R., Part 8) issued pursuant to such Act, hereby notifies all bidders that it will affirmatively insure that in any contract entered into pursuant to this advertisement, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

To request a complete version of this advertisement or for ordering information, please contact Tonya Bruner, Professional Services Office at (850) 415-9380, tonya.bruner@dot.state.fl.us

A proposal Guaranty of not less than five per cent (5%) of the total actual bid in the form of either a certified check, cashier's check, trust company treasurer's check, bank draft of any national or state bank, or a Surety Bid Bond made payable to the Florida Department of Transportation must accompany each bid in excess of \$150,000. A check or draft in an amount less than five per cent (5%) of the actual bid will invalidate the bid. Bid Bonds shall conform to DOT Form 375-020-09 furnished with the proposal forms.

Wage Rates: Pursuant to the Florida Minimum Wage Act, Article X, Section 24, Constitution of the State of Florida, the minimum wage for all hours worked in Florida shall be \$6.79 per hour effective January 1, 2008.

State of Florida Department of Transportation



Contract # E	1	
Financial Project	Number (s)	
DBE Availability		

REQUEST FOR PROPOSAL (RFP) ASSET MAINTENANCE CONTRACT PROPOSAL REQUIREMENTS

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ATTACHMENTS:

ASSET MAINTENANCE SCOPE OF SERVICE Proposal Blank Form # 375-020-56 Asset Maintenance Pay Item, (Lump Sum) Price Sheet Drug Free Workplace Program Certification, #375-040-18 Letter of Signature Authority (if applicable) Addenda, if applicable

SPECIAL CONDITIONS

1) TECHNICAL PROPOSAL SUBMITTAL

The State of Florida Department of Transportation hereinafter referred to as the "Department" will accept proposals to:

Project Location (s) and Work Description	·	

The Department intends to award this contract to the responsive and responsible Proposer whose Proposal Package receives the highest score (Technical Proposal Score plus Price Score) upon evaluation by the Department. After the award, said Proposer will be referred to as the "Contractor". For the purpose of this document, the term "Proposer" means the prime Contractor acting on their behalf. The term "Proposal Package" means the complete Proposal Package of the Proposer, including properly completed forms and supporting documentation.

Details of the services, information and items to be furnished by the Contractor are described in the Asset Maintenance Scope of Services with Attachments, attached hereto and made a part hereof.

2) CONTRACTOR REGISTRATION

All contractors that have not re-registered with the State of Florida since March 31, 2003, must go to http://contractor.myfloridamarketplace.com/ to complete on-line registration, or call 1-866-352-3776 for assisted registration.

3) MYFLORIDAMARKETPLACE TRANSACTION FEE

This contract is exempt from the MyFloridaMarketPlace Transaction Fee, pursuant to Rule 60A-1.032, Florida Administrative Code.

4) SCHEDULE OF EVENTS

Below is the current schedule of the remaining events that will take place in the selection process. The Department reserves the right to make changes or alterations to the schedule as necessary to serve the best interests of the public. Proposers will be notified sufficiently in advance of any changes or alterations in the schedule. Unless otherwise notified in writing by the Department, the dates indicated below for submission of items or for other actions on the part of a Proposer will constitute absolute deadlines for those activities and failure to fully comply by the time stated will cause a Proposer to be disqualified.

Schedule of Events

ACTIVITY	DATE	TIME (Local)	LOCATION
Deadline for submission of written questions prior to the pre-proposal meeting			
*Mandatory Pre-Proposal Meeting			
**Final Deadline for Technical Proposal Questions (Written)			
Department reply to Proposer Technical Questions.			
Technical and Price Proposals Due			
Technical Review Committee Meeting and Public Announcement of Technical Scores, Public Opening of Price Proposals and Public Announcement of Prices			
Posting of Department's Decision to Award		·	

* MANDATORY PRE- PROPOSAL MEETING

The meeting will be for the purpose of providing an open forum for discussion on the Scope of Services, the Proposal Requirements and/or any other matter associated with this Request for Proposals. Proposal Blanks will only be issued to attendees. Attendance at the Preproposal meeting is mandatory and any Proposer who fails to attend will be deemed non-responsive and automatically disqualified from further consideration.

LATE ARRIVALS TO MANDATORY PREBID MEETINGS: Anyone not present and signed in after the start of the mandatory pre-bid meeting commencement time will be considered late and will not be allowed to bid on the project.

During and after the meeting, it is the responsibility of the Project Manager/Contracting Unit to ensure that each Proposer develops their technical proposal with the same information. If a Proposer receives information from the Department relating to the project prior to the information cutoff date, the Department will ensure that all Proposers receive the same information in a timely fashion. The project file will clearly document all communications by the Contracting Unit or the Project Manager with any Firm regarding the contract details.

Any person requiring special accommodations at any meeting, because of a disability or physical impairment should contact the District Contracts Office at (AC) _ _ _ - _ _ not later than five (5) days prior to the meeting. If you are hearing or speech impaired, please contact the Department using the Florida Relay Service at (800) 955 – 8771 TDD.

** RFP QUESTIONS & ANSWERS

Any technical questions arising from this Request for Proposals must be forwarded, in writing, to the procurement agent at the address indicated above. In order for technical questions

to be answered in a timely fashion, technical questions must be received no later than the date and time shown in the RFP section above.

The Department's written responses to written inquiries submitted timely by potential Proposers will be provided to all perspective Proposers by hard copy or Internet at www.dot.state.fl.us/contractsadministrationdistrict. It is the responsibility of all potential Proposers to monitor this site for any changing information prior to submitting their proposal.

Only written inquiries from potential Proposers, which are signed by persons authorized to contractually bind the Proposers, will be recognized by the Department as duly authorized expressions on behalf of the potential Proposers.

5) CONTRACT RENEWAL

It is anticipated t	hat the term of the contract will begin on (Date)	_ and be
effective through (Date)	with one or more renewals.	

Renewals shall be at the sole discretion and option of the Department and must be agreed to in writing by both parties. If the renewal option is exercised, the Department will adjust the original lump sum amount for inflation according to the Asset Maintenance Scope of Services.

6) ORAL INSTRUCTIONS / CHANGES TO PROPOSAL REQUIREMENTS (ADDENDA)

No negotiations, decisions, or actions will be initiated or executed by a potential Proposer as a result of any oral discussions with a State employee. Only those communications which are in writing from the Department will be considered as a duly authorized expression on behalf of the Department.

Notices of changes (addenda) will be posted on the Department of Transportation Contracts Administration Web Site under this contract number at http://www.dot.state.fl.us/contractsadministrationdistrict___/. It is the responsibility of all potential Proposers to monitor this site for any changing information prior to submitting your Proposal. All addenda will be acknowledged by signature and subsequent submission of addenda with the technical proposal when so stated in the addenda.

7) PROPOSER QUALIFICATIONS

7.1 General

The Department will determine whether the Proposer is qualified to perform the services being contracted based upon their Proposal Package demonstrating satisfactory experience and capability in the work area. The Proposer shall identify necessary experienced personnel and facilities to support the activities associated with this Proposal.

7.2 Qualifications of Key Personnel

Those individuals who will be directly involved in the project will have demonstrated experience in the areas delineated in the scope of work. Project Management and key personnel within each area of required services will be identified in the Technical Proposal as well as past

experience of each, as it relates to this project. Any changes in the indicated personnel will be subject to review and approval by the Department's Project Manager. Where State of Florida registration or certification is required, a copy of the registration or certificate will be included in the Proposal Package.

7.3 Authorized To Do Business in the State of Florida

In accordance with sections 607.1501 and 620.169, Florida Statutes, foreign corporations and foreign limited partnerships must be authorized to do business in the State of Florida. Such authorization should be obtained by the Proposal Package due date and time, but in any case, must be obtained prior to posting of the intended award of the contract. For authorization, contact:

Florida Department of State Tallahassee, Florida 32399 (850) 245-6051 http://www.MyFlorida.com

7.4 Licensed to Conduct Business in the State of Florida

If the services being provided require that individuals be licensed by the Department of Business and Professional Regulation, such licenses should be obtained by the Proposal Package due date and time. For licensing, contact:

Florida Department of Business and Professional Regulation Tallahassee, Florida 32399-0797 (850) 487-1395 http://www.MyFlorida.com

7.5 Review of Facilities and Qualifications

After the Proposal Package due date and prior to contract award, the Department may review various phases of the on-site operations, such as verification of data submitted by the Proposer to determine whether the Proposer has an adequate, qualified, and experienced staff, and can provide overall management facilities. The review may also serve to verify whether the Proposer has the financial capability adequate to meet the contract requirements, the review may also verify the size or nature of the Proposer's facilities and if the number of experienced personnel (including technical staff) are adequate to ensure satisfactory contract performance. The Department has the right to reject the Proposal if not in compliance with submitted proposal.

8) DEPARTMENT RESERVATIONS AND RESPONSIVENESS OF PROPOSALS

8.1 General

The Department reserves the right to accept or reject any or all Proposals received and reserves the right to make an award without further discussion of the Proposal Packages submitted. It is understood that the Proposal Package will become a part of the Department's official file, without obligation to the Department.

8.2 Responsiveness of Proposals

Proposals will not be considered if received by the Department after the date and time specified as the due date for submission. If this contract features a maximum bid cap, Proposals will be considered non-responsive if the established maximum allowed bid cap is exceeded.

All Proposals must be typed or printed in ink. Proposals found to be non-responsive shall not be considered. Proposals may be rejected if found to be irregular or not in conformance with the requirements and instructions herein contained.

8.3 Multiple Proposals

Proposals may be rejected if more than one Proposal is received from a Proposer. Such duplicate interest may cause the rejection of all Proposals in which such Proposer has participated. Subcontractors may appear in more than one Proposal.

8.4 Other Conditions

Other conditions which may cause rejection of Proposals include, but are not limited to, evidence of collusion among Proposers, obvious lack of experience or expertise to perform the required work, failure to perform or meet contractual obligations on previous contracts, or in the event an individual, firm, partnership, or corporation is on the Listing of Parties Excluded from Federal Procurement and Non procurement Programs, or the Proposer's or it's affiliate (s) qualification to propose is suspended, revoked, or denied by any public agency or semi-public agency.

8.5 Waivers

The Department may waive minor informalities or irregularities in Proposals received where such is merely a matter of form and not substance, and the correction or waiver of which is not prejudicial to other Proposers. Minor irregularities are defined as those that will not have an adverse effect on the Department's interest and will not affect the price of the Proposal by giving a Proposer an advantage or benefit not enjoyed by other Proposers.

9) CONTRACTUAL OBLIGATIONS

The Contractor will be required to ensure that each individual, partnership, firm or corporation that is part of the Proposer team, by subcontract, will be subject to, and comply with, the contractual requirements.

9.1 Unauthorized Aliens

The employment of unauthorized aliens by any contractor is considered a violation of Section 274A (e) of the Immigration and Nationality Act. If the contractor knowingly employs unauthorized aliens or knowingly hires subcontractors who employ unauthorized aliens, such violation shall be cause for unilateral cancellation of the contract.

9.2 Discrimination

A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017 F.S., for Category Two. All restrictions apply for a period of thirty six (36) months from the date of placement on the convicted vendor list.

9.3 Liability Insurance

The Contractor must carry and keep in force during the term of this contract, a general liability insurance policy or policies with a company (ies) authorized to do business in Florida, affording public liability insurance with a combined bodily injury limits of at least \$1,000,000 per person and \$5,000,000 each occurrence, and property damage insurance of at least \$1,000,000 each occurrence to be rendered in accordance with this contract. The Contractor will submit certificates of insurance upon contract execution.

The Contractor must have and maintain during the term of this contract, a professional liability insurance policy or policies or an irrevocable letter of credit established pursuant to Chapter 675 and Section 337.106, Florida Statutes, with a company or companies authorized to do business in the State of Florida, affording professional liability coverage for the professional services to be rendered in accordance with this contract in the amount of at least \$1,000,000.

9,4 Method of Compensation (Contingent upon an approved Legislative budget and funds availability.)

See Section 16.4, Payment Schedule, of this RFP. Also see Attachment I, Payment Schedule, of the Scope of Services.

Purpose:

This Exhibit defines the limits and method of compensation to be made to the Contractor for services set forth in the Attachments and the method by which payments shall be made.

Compensation:

For the satisfactory performance of the services detailed in the Scope of Services, the Contractor shall be paid a Lump Sum Amount.

9.5 Payment and Compensation of Funds

Payments and compensation will be as per the Asset Maintenance Scope of Service.

9.6 Performance Bond

Upon award, the Contractor shall furnish to the Department, and thereafter continue to furnish to the Department during the term of the Contract, a Payment and Performance Bond guaranteeing the Contractor's contract obligations for each twelve month period of the Contract.

No later than the date of Contract execution the Contractor shall provide to the Department a Payment and Performance Bond in a penal sum equal to the first year's annual contract amount under the Contract. Annually thereafter, between thirty (30) and forty-five (45) days prior to the contract anniversary date, the Contractor shall provide to the Department a Payment and Performance Bond in a penal sum equal to the upcoming year's annual contract amount. Regardless of the number of separate bonds or bond continuations provided by the Surety hereunder, the Surety's liability for each bond or bond continuation shall be limited to the contract amount for the twelve (12) month period for which the bond or bond continuation is provided.

Each Payment and Performance Bond shall be provided by a surety company authorized to conduct business in the State of Florida. Each Payment and Performance Bond shall be executed only on the forms provided by the Department. Failure to provide any of the required Payment and Performance Bond's to the Department within the aforementioned time frames shall entitle the Department to annul the award, declare the Contractor in default, terminate the Contract, or decline to renew the Contract, all in the Department's sole discretion.

10) COSTS INCURRED IN PROPOSAL SUBMITTAL

This Request for Proposals does not commit the Department or any other public agency to pay any costs incurred by an individual firm, partnership, or corporation in the submission of a Proposal Package or to make necessary studies or designs for the preparation thereof, nor to procure or contract for any articles or services.

11) CANCELLATION PRIVILEGES

Pursuant to Chapter 339.135 6(a) During any fiscal year the Department shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. A statement from the Department's Office of Comptroller declaring that funds are available shall be required prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding one year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years. Accordingly, the State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. If the Department deems at any time during the term of this agreement that monies lawfully applicable to this agreement shall not be available for the remainder of this term, or that for cause the agreement shall be cancelled, the Department shall notify the Contractor in writing, with instructions as to the effective date of cancellation, whereupon the obligations of the parties herein shall end and this agreement shall be considered cancelled by mutual consent. This Contract may be canceled by the Contractor only by mutual consent of both parties.

12) DRUG-FREE WORKPLACE PROGRAMS

Whenever two or more proposals which are equal with respect to price, quality and service are received for the contract of services, a Proposal received from a business that certifies that it has implemented a drug-free workplace program in accordance with Section 287.087,

Florida Statutes, shall be given preference in the award process. Attach the Drug-Free Workplace Certification Form in the Price Proposal (if applicable).

13) ATTACHMENT TO PROPOSAL PACKAGE SUBMITTAL - CONFIDENTIAL MATERIAL

The Proposer must include any materials it asserts to be exempted from public disclosure under Chapter 119, Florida Statutes, in a separate bound document labeled "Name of Proposer, Attachment to Proposal Package, Technical or Price Proposal (as applicable), Contract # E____ - Confidential Material". The Proposer must identify the specific Statute that authorizes exemption from the Public Records Law. Any claim of confidentiality on materials the Proposer asserts to be exempt from public disclosure and placed elsewhere in the Proposal will be considered waived by the Proposer upon submission, effective after opening.

14) COPYRIGHTED MATERIAL

Copyrighted material will be accepted as part of a technical proposal only if accompanied by a waiver that will allow the Department to make paper and electronic copies necessary for the use of Department staff and agents. It is noted that copyrighted material is not exempt from the Public Records Law, Chapter 119, Florida Statutes. Therefore, such material will be subject to viewing by the public, but copies of the material will not be provided to the public.

15) PROPOSAL PACKAGE MODIFICATION, WITHDRAWAL AND RESUBMITTAL PRIOR TO DUE DATE

15.1 Modification, Withdrawal and Resubmittal

Proposers may modify submitted Proposal Packages at any time prior to the Proposal Package due date. Requests for modification of a submitted Proposal Package shall be in writing and shall be signed by an authorized signatory of the Proposer. Upon receipt and acceptance of such a request, the entire Proposal Package will be returned to the Proposer and not considered unless resubmitted by the due date and time. Proposers may also send a change in a sealed envelope to be opened at the same time as the applicable proposal. The Contract Number, Proposer's Name & Vendor Number, the phrase "Technical Proposal Modification" or "Price Proposal Modification" as appropriate, as well as the applicable opening date and time should appear on the envelope.

Requests for withdrawal of Proposal Packages after Proposal Package due date and time will be considered if received by the Department, in writing, prior to the Technical Proposal Package opening date and time. Resubmittal in this event will not be allowed.

16) PROPOSAL FORMAT INSTRUCTIONS

16.1 General Information

This section contains instructions that describe the required format for the Proposal Package. All submitted Proposal Packages shall contain two parts and be marked as follows:

PART I TECHNICAL PROPOSAL - CONTRACT NUMBER E-_____
(One Separately Sealed Package for Technicals)

PART II PRICE PROPOSAL - CONTRACT NUMBER E-______(One Separately Sealed Package for Prices)

SEPARATELY SEALED PACKAGES MAY BE MAILED TOGETHER IN ONE ENVELOPE OR BOX.

16.2 Technical Proposal (Part I) (1 original + ____ copies) (Do not include price information in Part I)

The Proposer must submit one (1) original and (____) copies of the technical proposal which are to be divided into the sections described in 17.2 below. Since the Department will expect all technical proposals to be in this format, failure of the Proposer to follow this outline may result in the rejection of the Proposal Package. Understand that the submitted Technical Proposal will become a part of the Contract and the Contractor will be expected to adhere to commitments made in the Technical Proposal.

16.3 Price Proposal (Part II) (1 original + ____copies)

The price proposal information is to be submitted as one (1) original and (______) copies in a separate sealed package marked "PRICE PROPOSAL – CONTRACT NUMBER E______". The Price Proposal information shall be submitted on the forms provided in the Proposal Package when issued.

16.4 Payment Schedule

The Contractor shall be paid monthly according to the schedule below. After the contract is awarded, these factors will be used to fill in actual monthly payment amounts into the Payment Schedule Chart in Attachment I of the Asset Maintenance Scope of Services. For all contract years of the original contract term, the monthly dollar amount will be the total Contract amount multiplied by the monthly factor listed below divided by number of years of original contract term. For each renewal year, the monthly dollar amount will be the total Renewal amount multiplied by the monthly factor listed below divided by number of years of renewal term.

Month	Contract Year 1	Middle Contract Years	Final Year of Original Term	Each Renewal Year
1	0.100	0.084	0.090	0.084
2	0.100	0.084	0.090	0.084
3	0.075	0.084	0.090	0.084
4	0.075	0.084	0.090	0.084
5	0.075	0.083	0.090	0.083
6	0.075	0.083	0.090	0.083
7	0.070	0.083	0.090	0.083
8	0.070	0.083	0.090	0.083
9	0.070	0.083	0.090	0.083
10	0.070	0.083	0.090	0.083
11	0.070	0.083	0.090	0.083
12	0.070	0.083	0.090	0.083

16. 5 Presenting the Proposal Packages

The Proposal Packages shall be limited to a page size of eight and one-half by eleven inches (8½" x 11"). Foldout pages may be used, where appropriate, but should not exceed five (5) percent of the total number of pages comprising the proposal. Type size shall not be less than 10 point font. The packages should be indexed and all pages sequentially numbered. Bindings and covers will be at the Proposer's discretion. The Technical Proposal shall not use words such as may, might, should, etc. Use only statements of what the Proposer will or will not accomplish.

Unnecessarily elaborate special brochures, art work, expensive paper and expensive visual and other presentation aids are neither necessary nor desired.

It is recognized that existing financial reports, documents, or brochures, such as those that delineate the Proposer's general capabilities and experience, may not comply with the prescribed format. It is not the intent to have these documents reformatted and they will be acceptable in their existing form.

16.6 Diversity Achievement

The Department encourages the recruitment and utilization of certified and non-certified minority businesses. The Department, its contractors, consultants, and suppliers should take all necessary and reasonable steps to ensure that minority businesses have the opportunity to compete for and perform contract work for the Department in a nondiscriminatory environment.

16.7 Affirmative Action

The State of Florida Department of Transportation, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 and other nondiscrimination authorities, hereby notifies all proposers that it will affirmatively ensure that in any contract entered into pursuant to this

advertisement, Disadvantaged Business Enterprises will be afforded full opportunity to submit proposals in response to this invitation. Further, the Florida Department of Transportation will not discriminate against proposers on the basis of race, color, sex, or national origin in consideration for an award. No company will be awarded a contract unless they have an approved DBE Affirmative Action Program Plan. Please review the "DBE Bid Package" and the Maintenance Special Provisions for instructions for submission of a DBE Affirmative Action Plan.

16.8 Disadvantaged Business Enterprise (DBE) Utilization

The Department encourages DBE firms to compete for Department contracts, and also encourages non-DBE and other minority contractors to use DBE firms as sub-contractors. The successful contractor shall indicate their intention regarding DBE participation on the Anticipated DBE Participation Statement. Submission of this Statement is required at the Pre-Work Conference and annually, thereafter. The Anticipated DBE Participation Statement form will be supplied to the successful contractor by the District Contracts Office upon award.

To request certification or to locate DBEs, call the Department of Transportation's Equal Opportunity Office at (850) 414-4747, or access an application or listing of DBEs on the Internet at www.dot.state.fl.us/equalopportunityoffice.

17) EVALUATION OF PROPOSALS

17.1 Evaluation Process:

A Technical Evaluation Committee, hereinafter referred to as the "Committee", will be established to review and evaluate each Proposal Package submitted in response to this Proposal Solicitation. The Committee will consist of at least three persons, with no more than five persons with background, experience, and/or professional credentials in relative service areas.

The District Contracts Office will distribute to each member of the Committee a copy of each technical proposal. The committee members will independently evaluate the Proposals on the criteria established in the section below entitled "Criteria for Evaluation" in order to assure that Proposals are uniformly rated. The Committee will then assign points, utilizing the technical evaluation criteria identified herein and complete a technical summary. Proposing firms must receive an average technical proposal score of at least (70) percent of the maximum attainable points established for scoring the Technical Proposal to be considered responsive

The District Contracts Office and/or the Project Manager/Technical Evaluation Committee will review and evaluate the price packages and prepare a summary of its price evaluation. Points will be assigned based on price evaluation criteria identified herein.

During the process of evaluation, the District Contracts Office will conduct examinations of Proposals for responsiveness to requirements of the Proposal Solicitation. Those determined to be non-responsive will be automatically rejected.

17.2 Criteria for Evaluation

Proposals will be evaluated and graded in accordance with the criteria detailed below.

17.2.1 Technical Proposal (accounts for 60 to 70% of score) (established by the District to meet the specific needs of a particular contract)

Technical evaluation is the process of reviewing the Proposer's Executive Summary, Administration Plan, Management and Technical Plan, Operation Plan, Plan for Compliance with Standards and Plan for understanding of project, qualifications, approach and capabilities, to assure a quality product.

Technical Score = Average Tech Score x _____%

The following maximum attainable point values are established for scoring the technical proposal:

	VALUE
ITEM	00
1. Executive Summary	
2. Administration Plan	20
a. Identification of Key Personnel	
b. Contractor Experience	
c. DBE/Respect/Agency Participation	
d. Proposed Facilities Capabilities	
3. Management and Technical Plan	30
a. Plan to Achieve and Maintain MRP	
b. Permit Processing Plan	
c. Bridge Inspection	
d. Customer Service Resolution Plan	
4. Operation Plan	30
a. Incident Response Operations	
b. Routine/Periodic Maintenance Operations	
c. Bridge Maintenance Operations	
d. Rest Area Maintenance Operations	
5. Plan for Compliance with Standards	20
a. Compliance with current Department Procedures, FL Statues and	
FL Administrative Code	
b. Compliance with current Department Manuals, Guides and	
Handbooks	
Max Technical Raw Score =	100

1. EXECUTIVE SUMMARY

The Proposer shall provide an Executive Summary to be written in non technical language to summarize the Proposer's overall capabilities and approaches for accomplishing the services specified herein. The Proposer is encouraged to limit the Executive Summary to no more than ten (10) pages.

2. ADMINISTRATION PLAN

The Proposer shall provide an administration plan which identifies key personnel and describes the functions and responsibilities of each key person relative to the task to be performed. In addition, the administration plan shall describe the contractor's experience, and may include any plans for DBE participation. The Proposer must include a description of the organizational structure, administrative methodology used to provide services reliability, and means of coordination and communication. The Proposer must provide a description and location of the Proposer's facilities as they currently exist, proposed facilities, and the manner in which these facilities will be employed for the purpose of this work.

3. MANAGEMENT and TECHNICAL PLAN

The Proposer shall provide a management and technical plan which explains the management and technical approach and plans to achieve and maintain the required Maintenance Rating (MRP), permit processing plan, bridge inspection plan and customer service resolution plan. The Proposer should explain the approach, capabilities, and means to be used in accomplishing the tasks in the Asset Maintenance Scope of Services, and where significant development difficulties may be anticipated and resolved. Any specific techniques to be used should also be addressed.

4. OPERATIONS PLAN

The Proposer must provide an operations plan which explains the approach and methods to be used in managing and conducting incident response, routine & periodic*-maintenance, bridge maintenance and rest area maintenance.

5. PLAN FOR COMPLIANCE WITH STANDARDS

The Proposer must provide a plan for ensuring compliance with current Department Procedures, Department and Federal Manuals, Guides and Handbooks, Florida Statutes and Florida Administrative Code Rules and other requirements as referenced in the Scope of Services. The Proposer must describe the approach and methods to be used to monitor, report and ensure compliance with the Scope of Services.

17.2.2 Price Proposal (accounts for 30to 40% of score)

Price evaluation is the process of examining a prospective price without evaluation of the separate cost elements and proposed profit of the potential provider. Price analysis is conducted through the comparison of price quotations submitted.

The criteria for price evaluation shall be based upon the following formula:

Price Score = 100 x (Lowest Bid / Proposer's Price) x ____ (established Price Proposal) %

17.2.3 Total Proposal Score

Assuming all other criteria are met, the Contract will be awarded to the Proposer with the highest Total Proposal Score.

Total Proposal Score = Technical Score + Price Score

18) AWARD OF THE CONTRACT/NOTICE TO PROCEED

The Contractor will be authorized to begin when they receive the following documents indicating the encumbrance of funds and award of the contract:

a) An executed contract

And

b) A written Notice to Proceed, issued by the Project Manager.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION ASSET MAINTENANCE BID PROPOSAL REQUIREMENTS

Item Description	Unit	Quantity	Price
rtetti Description	Oiii	Qualitity	·
Asset Maintenance	LS	1	
Traffic Operations WorkOrder* (No bid item)	LS	1	
Partnering * (No bid item)	LS	1	
Dispute Review Board (DRB) * (No bid item)	Each Day		
5	RITTEN OUT:		
ASSET MAINTENANCE CONT COMPANY NAM ADDRESS:	TRACTOR ME:		

SCOPE OF SERVICES

HIGHWAY ASSET MAINTENANCE CONTRACT

(REV. 10-13-2006)

CONTRACT ADMINISTRATION

Contract Number: XXXXXX

Financial Project Number (s): xxx-xxxxxx

OBJECTIVE

This performance-based contract requires the management and performance of the maintenance of all components of the transportation facility as identified herein. All maintenance activities the Department's Maintenance Division formerly performed within the limits of this contract are now to be performed by the Contractor, unless otherwise exempted in this contract. Rather than the Department directing specific work as in most traditional maintenance contracts, this performance-based contract requires the Contractor to continually produce a quality product. The Department will continually evaluate the Contractor's quality of work performed and if applicable rules and procedures were followed to achieve results. The Department is entrusting the Contractor to care for and maintain select segments of Florida's State Roads and fully expects the Contractor to take pride in performing a high level of maintenance. The continual quality of the maintenance of the roadways will be a direct reflection, under public scrutiny, of the quality and integrity of the Contractor. The roadways and facilities included in the scope of this contract are as follows:

[Project Description]

GENERAL REQUIREMENTS

1. Current Standards and Subsequent Updates

Perform all work to current Department Standards and Specifications throughout the contract duration, as may be updated throughout the life of the contract. Manage and perform the maintenance of all assets within the project limits as identified in this scope, perform work that is consistent with the Department's maintenance practices, and produce end results in accordance with Contract Documents in effect at the time of the performance of any work. Contract Documents include Florida Statutes, Florida Administrative Code, Design Standards, Maintenance Activity Standards, Rules, Procedures, Handbooks, Guides, Manuals, and applicable Department Specifications. Obtain the latest Department Specifications, including the Standard Specifications for Road and Bridge Construction, Workbook of Implemented Modifications to the Standard Specifications, and Mandatory Revisions to the Workbook, from the State Specifications Office Website on the Internet (http://www.dot.state.fl.us/specificationsoffice/).

Obtain the latest Standard Maintenance Special Provisions from the Maintenance Office Website on the Internet http://www.dot.state.fl.us/statemaintenanceoffice/.

2. Contract Length

Contract duration is 7 years with a renewal option for one or more additional terms. The combined length of all renewal terms is not to exceed the length of the original term of the contract. If the Department elects to renew, the renewal period lump sum amount shall be calculated as follows:

- a = Original Total Lump Sum Contract Amount
- b = Number of Years of Renewal Term
- c = Number of Years of Original Contract Term

Inflation factor= 0.0215 (represents 2.15% per year- determined by Districts)
Inflation= a*b*Inflation factor Renewal Period Total Lump Sum Amount = (a*b/c) +
Inflation

The Renewal Period Total Lump Sum Amount will be calculated in this manner at each contract renewal.

3. Invoicing and Compensation

This is a lump sum contract. Invoice the Department monthly according to the monthly amounts shown in <u>payout schedule</u>. Breakdown the monthly invoice by maintenance area for all work units completed for each Maintenance Management System (MMS) activity number.

4. Organizational Structure

Upon contract execution, provide a detailed organizational structure. Clearly define the responsibilities of each position identified in the organization structure. Provide qualifications of all personnel. Throughout the contract duration, submit all changes to organizational structure or position responsibility to the Department.

Decisions regularly require engineering judgment that may affect public health and safety. These decisions require the services of a Professional Engineer registered in the State of Florida. Identify at least one (1) individual licensed as a Professional Engineer in the State of Florida to perform these services. Identify a person in responsible charge of the contract who has the ability to instill public confidence and can responsibly act as a representative of the State of Florida Department of Transportation.

5. Performance Expectations and Evaluation

This contract is a performance-based contract. Maintain the road system uniformly and consistently throughout the contract period by meeting the performance specifications/measures established in this scope. The Department will evaluate Contractor performance in two ways: 1) by comparing actual work performance to the performance criteria established within this scope, and 2) by semiannually grading the Contractor according to the *Asset Maintenance Contracts* Procedure. Unsatisfactory performance of work or failure to perform in accordance with the Contractor's technical proposal or other contract documents will affect the Contractor's semiannual grade and may further result in contract default.

6. Partnering

For this Contract, a non-bid pay item has been established for Partnering in the amount of \$\$5,000. The objective of partnering is to establish a partnership charter and action plan between the Contractor, the Department and other parties associated with this Contract.

7. Contractor Responsibilities

Review and confirm for validity the data contained on the project CD, which is provided by the Department in conjunction with the Request for Proposal (RFP). Use the supplied project CD to assist in developing a complete understanding of all quantities and workloads pertaining to this scope of work.

Continually monitor all Department policies, procedures, specifications, and other Contract Documents for changes and updates. Be prepared to comply with any revisions.

Manage the maintenance of all assets identified in this scope. Tasks include work needs assessment; resource management; work activity planning and execution; and quality control performance to ensure work complies with contractual requirements. Develop an annual work plan to ensure the desired maintenance is performed.

Perform Routine and Periodic maintenance activities at a frequency that ensures uniform and consistent compliance with the Maintenance Rating Program (MRP) criteria, the required maintenance rating level, and any other established requirements of the Department. Research maintenance activity numbers, activity descriptions, and units of measure in the Department's *Maintenance Cost Handbook*.

Take proper health and safety measures to ensure safety for the traveling public, Department employees, Contractor employees, and Subcontractor employees.

Manage and coordinate existing Department contracts within the limits of this contract until expiration of the Department contracts (Attachment II). Existing Department contracts will continue until money exhaustion or time expiration on the contract, whichever comes first. Document any instances of poor performance by the existing Department Contractor. If the Department prematurely terminates any existing contract, the Department will compensate the Asset Maintenance Contractor, in accordance with Asset Maintenance Contracts Procedure, for assuming the unanticipated workload remaining on the terminated contract.

Comply with current lane closure restrictions, requirements, and individual lane closure analysis results. In some locations this may require nighttime work. Lane closure restrictions are subject to change due to updated traffic counts or various other events. Work with Department staff to coordinate lane closures during special events.

Develop and implement a Customer Service Resolution Plan. Maintain a customer service log detailing complaints and requests and the resolution of the items contained in the log. Include Customer name and contact information in the log.

Before performing any non-standard repairs or implementing any innovative ideas, submit the non-standard repair or innovative idea to the Department for approval.

Purchase (via monthly invoice deduction) all needed sign panels from the State Sign Shop in Lake City using the statewide process for requesting and receiving finished sign panels; or, as an alternative, obtain sign panels from a source of the Contractor's

choosing. Before installation, ensure sign panels meet minimum design requirements. Maintain a record of all Department provided sign panels.

Monitor and report to the Department all DBE utilization properly detailed as required in Specifications.

Participate in the Adopt-A-Highway program as required by Chapter 403.4131 (3), *Florida Statutes*.

Consider participation in the Department's Youth Work Experience Program, as provided by Chapter 334.351, *Florida Statutes*.

Provide any lists, summaries, logs, reports, or other documents to the Department for review as requested.

Pay all fines, fees, and penalties levied to the Department by any Governmental Agency resulting from negligent maintenance.

Pay all tolls required for usage of roads and bridges.

8. Department Responsibilities

The Department will provide all potential Contractors (bidders) with a project CD containing a variety of data and information about the roadways within the limits of this contract. Although the information on the CD is not complete, it will be useful in determining the extent of expected maintenance activities. The Department will place the following items on the project CD:

- (a) Historical Contract Reports
- (b) Historical MRP Reports
- (c) Summary Spreadsheet for MRP Workloads
- (d) RCI Converted Inventory
- (e) General Bridge Information
- (f) In-House-Crew Unit Cost Reports

Upon request, the Department will provide finished sign panels to the Contractor for sign maintenance and repair on the State Highway System within the project limits. The Department will verify that the Contractor has made a deduction from the Contractor's monthly invoice for the cost of each sign panel obtained from the Lake City Sign Shop.

Annually, the Department will provide additional compensation to the Contractor via Supplemental Agreement or Unilateral Payment if the Contractor experiences a combined <u>substantial economic impact</u> during the previous year due to compliance with any of the following four (4) possible occurrences.

- (a) A change to Statewide maintenance programs or practices
- (b) A change to any of the policies, procedures, standards, manuals, handbooks, guides, specs, or any other State, Local, or Federal documents used to monitor the performance of this contract.
- (c) Increased maintenance due to the construction of roadways, structures, and facilities that were not included in the Department's Work Program at the time of the Contractor's proposal due date or renewal date.
- (d) Increased maintenance due to the transfer of ownership to the Department of non-state roadways, structures, and facilities within the contract limits.

A <u>substantial economic impact</u> is defined as documented financial burden on the Contractor exceeding five percent (5%) of the annual contract amount. If additional compensation is warranted, the Department will compensate only for the value of economic impact beyond the five percent (5%) threshold. The five percent (5%) is not cumulative year to year; it is reset each anniversary of contract start date. The Contractor will not receive any additional compensation for maintenance of projects scheduled in the Department's Work Program at the time of the proposal due date or renewal dates.

Similarly, the Department will reduce payment to the Contractor if the Contractor experiences a combined <u>substantial economic savings</u> during the previous year due to occurrence of any of the following four (4) possibilities:

- (a) A change to Statewide maintenance programs or practices
- (b) A change to any of the policies, procedures, standards, manuals, handbooks, guides, specs, or any other State, Local, or Federal documents used to monitor the performance of this contract.
- (c) Reduced maintenance due to the elimination or planned destruction of roadways, structures, and facilities.
- (d) Reduced maintenance due to the transfer of ownership of Department-owned roadways, structures, and facilities to other non-Department entities.

A <u>substantial economic savings</u> is defined as a cost savings exceeding five percent (5%) of the annual contract amount. If cost savings are identified, payment to the Contractor will be reduced only for savings greater than the five percent (5%) threshold. The five percent (5%) is not cumulative year to year; it is reset each anniversary of contract start date.

EMERGENCY MANAGEMENT

1. General

The Department categorizes Emergency Management into two classifications: "Governor Declared Emergencies" and "Other Emergencies". For Governor Declared Emergencies, perform pre-event preparation and provide initial response post-event to protect the traveling public from grievous hazards created by the event. For Other Emergencies, perform all aspects of responding to the incident/event, including pre-event preparation, post-event initial response, and post-event cleanup and repair. For both classifications of Emergency Management, perform the following six (6) activities before every foreseeable Emergency Management incident/event:

- (a) Contact vendors and subcontractors to verify quantity, availability, and priority of appropriate equipment and personnel (e.g. MOT devices, variable message boards, chainsaws, sand spreaders, etc.). Develop a complete up-to-date list of equipment resources and staging locations and of all stockpiled materials and their locations.
- (b) In case of possible area evacuations, prepare for implementation of contraflow, including the pre-staging of necessary contraflow resources.
- (c) If directed by the Department, implement contraflow and remove contraflow devices when complete.
- (d) Secure and lockdown bascule structures covered under this contract.

- (e) In preparation for high winds, rains, and other impending elements, secure all existing worksites associated with this contract.
- (f) Lower all high mast lights within the projected path of a hurricane where wind speeds are projected to be category two or higher at location of high mast lights, or as otherwise directed by the Department. Lower lights to within ten (10) feet of the ground. If the lowered position of lights places them at risk of adjacent tree damage, place lights as low as possible while avoiding tree damage risk. Do not lower high mast lights on routes that are expected to be used for contraflow.

If high mast lighting has been lowered, repaired, or raised due to preparation/reaction to storm events, submit a separate informational invoice detailing the cost of such lowering, repairing, and raising of the high mast lights. Show the high mast lighting costs by maintenance area, by Financial Project Number, and by activity (lower, repair, raise). Retain all documentation required for the Department to apply for Federal Reimbursement for this activity.

For any contraflow activities performed to preparation/reaction to storm events, submit a separate informational invoice detailing the cost of such contraflow activities. Show the contraflow costs by maintenance area, by Financial Project Number, and by activity (lower, repair, raise). Retain all documentation required for the Department to apply for Federal Reimbursement for contraflow activities.

For any activities associated with securing bascule bridges in preparation/reaction to storm events, submit a separate informational invoice detailing the cost of such activities. Show the costs to secure bascule bridges by maintenance area, by Financial Project Number, and by activity (lower, repair, raise). Retain all documentation required for the Department to apply for Federal Reimbursement for these activities.

Unless otherwise noted in this contract, the Department will not provide additional compensation to the Contractor through this contract for any Emergency Management activities, including the six activities described above.

For all Emergency Management activities, the Department reserves the right to take control of the incident and/or perform recovery work with its own or other contracted forces when the Department determines it is in the Department's best interest to do so.

2. Emergency Management Plan

Know the applicable District Comprehensive Emergency Management Plan as well as the FHWA and FEMA guidelines for federal reimbursement. Ensure compliance with all State and Federal Emergency Management Requirements. Administer all response and recovery efforts in accordance with these documents. Develop an Emergency Management Plan that sufficiently replicates the intent of the District's Comprehensive Emergency Management Plan and incorporate this plan with the Technical Proposal. Include details in the Emergency Management Plan including, but not limited to:

- procedures for incident/event management
- agency & public notifications
- assurance of motorist safety
- handling of hazardous waste

- coordination with Law Enforcement and other appropriate agencies
- traffic control
- coordination with the Department and other agencies to establish or implement preestablished detour routes
- maintenance of detour routes
- making emergency repairs
- debris removal
- evacuation/contraflow response
- submission of incident/event reports
- plan for compliance with the Open Roads Policy
- detailed organizational structure with the functions, qualifications, experience level,
 and contact information of staff assigned to respond to incidents/events

Comply with all Department plans and with all Local, State, and Federal laws and regulations concerning evacuation routes and the handling and disposal of hazardous waste. Update the Emergency Management Plan in April of each year by engaging in an iterative process of discussion between the Department and the Contractor whereby lessons learned from past experience can be implemented for future use. Prior to the occurrence of any incidents/events, ensure an approved Emergency Management Plan is in effect and be prepared to act upon that plan.

3. Specific Contractor Responsibilities for Governor Declared Emergencies

Governor Declared Emergencies are incidents/events that prompt the Governor of Florida to declare a State of Emergency in response to the incident/event. Governor Declared Emergencies will most commonly be major hurricanes and other natural disasters, but can include smaller natural disasters/events/storms (Acts of God), marine collisions with bridges and/or bridge fender systems, and incidents/events resulting from human interactions.

If directed by the Department in writing, perform the following three (3) Pre-Event activities and separately track and invoice the Department for associated costs. The Department will compensate the Contractor for their direct costs of performing these three (3) Pre-Event activities as described in the Department's written directions to the Contractor:

- (a) Supplement Road Ranger Service Patrols and provide fuel assistance to stranded motorists.
- (b) Provide additional security at Rest Areas and Welcome Center facilities.
- (c) Provide additional portable rest room facilities at Rest Areas, Weigh Stations, Welcome Centers, and other locations as directed by the Department.

Perform the following six (6) Post-Event activities. The Department will not provide additional compensation to the Contractor for the performance of these six (6) Post-Event activities:

(a) Search all roadways covered by this contract for grievous hazards (roadway washouts/cave-ins, downed electrical lines, non-traversable bridges, etc.). This may include clearing some debris from the roadway in order to access these hazardous

- areas. Minimal clearing required to access hazardous areas will not be considered first-push roadway clearing.
- (b) Immediately respond to perform traffic control, set up safety devices, and layout established or improvised detour routes in order to protect the traveling public from grievous hazards created by the incident/event. When detour routes are required due to an incident/event occurring on a roadway covered by this contract, manage and maintain the entire detour route within the State of Florida, even if the route extends onto roadways not covered by this contract (state or non-state). For portions of a detour route extending outside Florida, coordinate detour setup and maintenance with the appropriate State.
- (c) Notify the Department's designated contact person immediately upon occurrence of all major incidents/events and immediately upon road closure for all roadway closures exceeding one (1) hour. Notify the Department again upon roadway reopening.
- (d) Inspect, perform any minor repairs, and raise all high mast lighting back to their original position as directed by the Department. "Minor repairs" is defined as repairs not eligible for Federal reimbursement.
- (e) Inspect, unlock, and perform any minor repairs to all bascule bridges. "Minor repairs" is defined as repairs not eligible for Federal reimbursement.
- (f) Assist the Department in performing damage assessment reviews.

Do not perform first-push activities, debris removal, cleanup, or Federally reimbursable repair work necessitated by a Governor Declared Emergency incident/event.

4. Specific Contractor Responsibilities for Other Emergencies

Other Emergencies are incidents/events that do not prompt the Governor of Florida to declare a State of Emergency in response to the incident/event. Other Emergencies will most commonly be traffic crashes, guardrail hits, severe potholes, debris within travel lanes, attenuator hits, roadway shoulder wash-outs, roadway cave-ins, and downed light poles but can include natural disasters/events/storms (Acts of God), marine collisions with bridges and/or bridge fender systems, and incidents/events resulting from human interactions.

Respond and deploy resources according to the goals established in the Open Roads Policy. Arrive on-site, prepared to take necessary action with necessary manpower and emergency response equipment. Working hours referenced under the Department responsibilities in the Open Roads Policy are defined as Monday through Friday 7:00 am to 5:30 pm. Be available to relieve Law Enforcement personnel of traffic control functions within fifteen (15) minutes of arriving onsite.

Manage all aspects of traffic control related to an incident/event, including coordination with Governmental agencies when incidents/events spill over onto roadways not covered by this contract. When detour routes are required due to an incident/event occurring on a roadway covered by this contract, manage and maintain the entire detour route, even if the route extends onto roadways not covered by this contract (state or non-state). Notify the Department's designated contact person immediately upon occurrence of all major incidents/events and immediately upon road closure for all roadway closures

exceeding one (1) hour. Notify the Department again upon roadway reopening.

When an incident/event causes damage to any Department facilities, the

Department authorizes the Contractor to pursue claims against any responsible party for
reimbursement of expenses incurred as per Department procedure. The sequence of
reimbursement for damages shall be as follows:

- (a) Pursue claims against the individual or entity responsible for causing damages, or their insurers.
- (b) If Department insurance coverage is available, request reimbursement through the District Property Insurance Coordinator. The Department has insurance coverage on some facilities such as Rest Areas, Weigh Stations and bridges. To the extent of coverage availability, the Department may transfer the qualifying reimbursement amounts to the Contractor to offset the Contractor's actual costs to restore the system.
- (c) Use Contractor insurance coverage.

Although the Contractor is responsible for repairing damage resulting from an act that is officially declared by the State of Florida as an "act of terrorism", the Department will compensate the Contractor via Supplemental Agreement or Unilateral Payment for "act of terrorism" damage repair costs.

CONTRACT DOCUMENTS

The following list of procedures, manuals, guides, and handbooks is provided for the Contractor's convenience only and is not all inclusive. Obtain the complete, up-to-date list of Contract Documents incorporated as a part of this contract from the Maintenance Office Website on the Internet (http://www.dot.state.fl.us/statemaintenanceoffice/AMContractDocuments.htm).

- Topic Number 850-065-002 Maintenance Rating Program
- Topic Number 850-000-015 Roadway and Roadside Maintenance
- Topic Number 850-000-005 Maintenance Responsibilities on Construction Projects
- Topic Number 850-055-025 Single and Multi-Post Sign Inspection
- Topic Number 850-055-003 Reporting Attenuator Inventory and Inspection
- Topic Number 850-050-004 Highway Safety Memorial Markers
- Topic Number 850-005-001 Reporting Incidents and Management of Damage Repair
- Topic Number 850-010-030 Bridge and Other Structures Inspection and Reporting Procedures Manual
- Topic Number 850-010-035 Bridge Load Rating, Permitting and Posting
- Topic Number 850-010-031 Bridge Operations and Maintenance Manual
- Topic Number 850-010-011 Bridge Underwater Operations Manual
- Topic Number 850-055-035 Motorist Aid System Testing and Routine Maintenance
- Topic Number 850-050-003 Guardrail Inspection and Maintenance

- Topic Number 850-000-001 Transportation Data Collection, Storage and Reporting
- Topic Number 225-085-001 General Liability Claims
- Topic Number 625-010-021 Median Opening and Access Management Decision Process
- Topic Number 375-020-002 Contract Maintenance Inspection and Reporting
- Topic Number 375-000-005 Asset Maintenance Contracts
- Topic Number 650-030-001 Wildflower Program
- Topic Number 750-000-001 Roadway Characteristics Inventory Traffic Engineering and Operations Data
- Topic Number 500-000-104 Emergency Management Program
- Maintenance Rating Program Handbook
- Guide to Turf Management
- Guide to Roadside Mowing
- Chemical Weed and Grass Control
- Guide to Asphalt Pavement Repair
- Florida Highway Landscape Guide
- Utility Accommodations Manual
- Bridge Loading Rating, Permitting, & Posting Manual
- Bridge Underwater Operations Manual
- Bridge Work Order Handbook
- Manual on Uniform Traffic Control Devices (MUTCD)
- Bridge and other Structures Inspection Reporting Procedures Manual
- Bridge Operations and Maintenance Manual
- Bridge Inventory Database User's Handbook
- Maintenance Cost Handbook
- Maintenance Roadway Characteristics Inventory Manual
- Plans Preparation Manual
- Florida Administrative Code Rule Chapter 14-48, Bridge Inspection Standards
- FHWA "Guidelines for the Installation, Inspection, Maintenance and Repair of Structural Supports for Highway Signs, Luminaries, and Traffic Signals"

ASSET MAINTENANCE PERFORMANCE MEASURES

MRP SCORES

MRP NOTES: The Department will hold the retainage withheld from MRP Periods 1 & 2 until the Department calculates the Final Annual Rating. If the Final Annual calculated deduction is less than the total accumulated retainage for the fiscal year, the balance of the retainage will be paid to the Contractor. If the Final Annual calculated deduction exceeds the total accumulated retainage for the fiscal year, the balance will be deducted from the Contractor's payment. All deductions withheld from the Contractor and all retainage refunds to the Contractor will occur through adjustments to the next appropriate monthly invoice amount.

Deficiency Identification Deduction/Retainage

a. Failure to meet overall MRP score requirements (Periods 1 & 2)	Retain one half percent (.5%) of one-third of the annual contract amount for each MRP point below procedural requirements for overall MRP score
b. Substandard MRP for individual elements (Periods 1 & 2)	Retain one quarter percent (.25%) of one-third of the annual contract amount for each MRP point below procedural requirements for each element rating
c. Substandard MRP for individual characteristics (Periods 1 & 2)	Retain one eighth percent (.125%) of one-third of the annual contract amount for each MRP point below procedural requirements for each characteristic rating
d. Failure to meet overall MRP score requirements (Final Annual Rating)	Deduct one half percent (.5%) of the annual contract amount for each MRP point below procedural requirements for overall MRP score
e. Substandard MRP for individual elements (Final Annual Rating)	Deduct one quarter percent (.25%) of the annual contract amount for each MRP point below procedural requirements for each element rating
f. Substandard MRP for individual characteristics (Final Annual Rating)	Deduct one eighth percent (.125%) of the annual contract amount for each MRP point below procedural requirements for each characteristic rating

PERFORMANCE CRITERIA NOTES:

- 1) For ALL performance measures identified in all charts found in this scope, the "Time Allowed/Criteria" is **PER APPLICABLE PROCEDURE.** If the applicable procedure is non-specific for time allowed or criteria, then use the "Time Allowed/Criteria" given in the applicable chart.
- 2) For all times allowed in all charts found in this scope, the District Maintenance Engineer/Administrator may grant a time extension for unusual circumstances if the extension is requested during the original time period allowed.
- 3) All deductions withheld from the Contractor will occur through adjustments to the next monthly invoice amount.

GUARDRAIL		
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to perform timely inspections	Per Procedure 850-050-003	\$500 per day per delinquent inspection
b. Failure to timely submit Inspection Sheets/Reports	Due within 15 days after completion of inspection	\$100 per day per delinquent report
c. Failure to make repairs identified in Inspection Reports	Within 30 days of identification	\$500 per day per guardrail
d. Failure to make temporary safety repairs resulting from incidents	Must secure with proper MOT before leaving the site	\$1,000 per day per guardrail
e. Failure to make permanent repairs resulting from incidents	Repair within 10 calendar days of Incident	\$1,000 per day per guardrail
ATTENUATORS		
Deficiency Identification	Time Allowed/Criteria	Deduction

	0.500
Per Procedure 850-055-003	\$500 per day per delinquent
4400	inspection
Per Procedure 850-055-003	\$100 per day per delinquent
	report
· · · · · · · · · · · · · · · · · · ·	\$500 per day per attenuator
identification	
Must secure with proper	\$1,000 per day per
MOT before leaving the site	attenuator
Repair within 5 calendar	\$1,000 per day per
days of Incident	attenuator
•	
Time Allowed/Criteria	Deduction
Per Procedure 850-055-025	\$500 per day per delinquent
• • • • • • • • • • • • • • • • • • • •	inspection
Due within 15 days after	\$100 per day per delinquent
	report
The state of the s	\$500 per day per sign
	assembly
identification	assemory
Downson and record story and	Permanent regulatory and
	warning signs \$2,000 per
	day per sign assembly.
	Temporary signs \$100 per day per sign assembly.
	Permanent signs \$500 per
installed within 90 days.	day per sign assembly
	D 1 (1)
	Deduction
Per Procedure 850-055-035	\$100 per day per delinquent
444	inspection
Per Procedure 850-055-035	\$500 per day per call box
Within 3 days of	\$500 per day per call box
identification	
·	
Per Procedure 850-055-035	\$100 per day per call box
Per Procedure 850-055-035	\$100 per day per call box
	Repair within 5 calendar days of Incident Time Allowed/Criteria Per Procedure 850-055-025 Due within 15 days after completion of inspection Within 30 days of identification Permanent regulatory and warning Signs installed within 2 hours. Temporary signs installed within 7 days. Other permanent signs installed within 90 days. Time Allowed/Criteria Per Procedure 850-055-035 Per Procedure 850-055-035

testina an highway natual				
testing, or highway patrol	Per Procedure 850-055-035	\$50/	O man day, man aall hay	
e. Failure to replace call	Per Procedure 830-033-033 \$300 p		0 per day per call box	
boxes damaged by Incidents	FIONS	<u> </u>		
CLEAR ZONE OBSTRUC		10_1		
Deficiency Identification	Time Allowed/Criteria	Deduction		
a. Failure to temporarily	Must respond within 1 hour		Response - \$100 per hour	
secure reported or	& secure with proper MOT		per location	
discovered clear zone	before leaving the site	l	Secure - \$1,000 per day per location	
obstructions	NAT'.1 * PT 5		· · · · · · · · · · · · · · · · · · ·	
b. Failure to remove or	Within 7 days	\$1,0	000 per day per location	
correct clear zone				
obstructions				
HIGHWAY LIGHTING				
Deficiency Identification	Time Allowed/Criteria	27"2 n m a	Deduction	
a. Unsatisfactory	Per Procedure 850-000-015 a	ınd	\$5,000 per survey	
Department lighting outage	Per Performance Lighting		identifying excessive	
survey	Specifications (Standard		outage	
	Maintenance Special Provision			
b. Failure to make	Must secure public safety fro	m	\$1,000 per day per	
temporary safety repairs	hazards and establish proper		light pole	
resulting from Incidents		MOT before leaving the site		
c. Failure to replace light	Per Performance Lighting		\$500 per day per light	
poles damaged by Incidents	Specifications (Standard	,	pole	
All and a second	Maintenance Special Provisions)			
BARRIER WALL		I '		
Deficiency Identification	Time Allowed/Criteria		luction	
a. Failure to replace or	Secure with proper MOT	Secure MOT \$1,000 per		
repair damaged barrier wall	before leaving the site.	, -	per location	
	Permanent Repairs within 7	1	manent repairs \$1,000	
		days of notification. per day per location		
CUSTOMER SERVICE RI		T		
Deficiency Identification	Time Allowed/Criteria	Deduction		
 a. Failure to contact customer 		\$50	0 per day per customer	
	24 hours		Water and the second se	
b. Failure to resolve customer				
service request to the	of customer contact	requ	ıest	
satisfaction of the Departmen				
EMERGENCY RESPONSI		T		
Deficiency Identification	Time Allowed/Criteria		luction	
a. Failure to properly respond			000 per hour, prorated,	
to incidents/events as require		per	incident/event	
in Emergency Management	requirements established			
section of this scope or	in this scope and in the			
according to the goals	Open Road Policy.			

established in the Open Road					
Policy.					
EMERGENCY DEBRIS REN	10V	AL (INCLUDIN	G DE.	AD AN	NIMALS)
Deficiency Identification	Tim	e Allowed/Crite	ria	Dedu	ction
a. Failure to promptly and		Emergency Respo	onse	\$500 per day per incident	
properly remove and dispose	for Debris Removal				
of emergency debris	Spec	cifications (SMSI	P)		
GRAFFITI	,	· · · · · · · · · · · · · · · · · · ·			
Deficiency Identification	Tim	e Allowed/Crite	ria		eduction
a. Failure to promptly remove		nove or cover grat			,000 per day per
or cover graffiti		in 36 hours of dis			adway mile
SUBMISSION OF DEPARTM	MENT				
Deficiency Identification		Time Allowed/	Criter	ia	Deduction
a. Upon Department request, fa	ilure	Submit docume			\$100 prorated per
to submit any documents the		end of the busin			business day per
Contractor is required to mainta	iin	following the da	-	he	requested document
Department's r			··· · · · ·		
DEPARTMENT POLICIES	AND]	PROCEDURES			
Deficiency Identification			Deduction		
a. Violation of any Department procedures, policies,		\$500 per occurrence of violation			
handbooks, or any other contract					——————————————————————————————————————
CONTRACTOR'S TECHNIC	CAL I	PROPOSAL		·	
Deficiency Identification				iction	
a. Deviating from any claims, p	romis	es, statements,	\$500 per occurrence of violation		
guarantees, or other assurances	made	within the			
Contractor's original Technical	Propo	osal			

MAINTENANCE RATING PROGRAM PERFORMED BY THE DEPARTMENT

Achieve and maintain a Maintenance Rating Program (MRP) rating as required in Department procedures for all elements and characteristics. Use the criteria established in Department procedures to constantly evaluate the level of maintenance attained to ensure a uniform and consistent level of maintenance at all times.

The Department will perform a complete MRP rating three (3) times per year using the criteria outlined in the MRP Handbook. The Department will randomly generate locations to be rated each period. The Department will calculate the MRP scores for the Contractor. The Department may perform interim MRP ratings for specific characteristics as quality control checks of the Contractor and to ensure that the Contractor is consistently maintaining the state highway system. The Department will use the randomly generated points when performing interim MRP checks. The Department will consider these interim rating scores when the Department determines the Contractor's semiannual grades, as per *Asset Maintenance Contracts* Procedure.

At least five (5) working days in advance of scheduled MRP evaluation, the Department will invite the Contractor to accompany the Department MRP team in their review. The Contractor may accompany the Department's MRP team with a maximum

of two trained MRP team members. If the Contractor does not attend the MRP evaluation, they cannot contest the MRP scores. Upon encountering any disagreement associated with an MRP evaluation, attempt to resolve the dispute in the field with the Department MRP team. If no resolution can be reached in the field, both parties will document the dispute and elevate the issue to the Department's Contract Administrator. Failure to reach resolution of the dispute at this level will result in further escalation through the District Maintenance Administrator/Engineer and finally up to the Director of the Office of Maintenance whose decision is final. Beginning from the time the dispute is elevated to the Contract Administrator, the Department is allowed a total of ten (10) business days to resolve the dispute. If the ten (10) business days elapse before the dispute is resolved or if the dispute is resolved in favor of the Contractor, the disputed MRP characteristic will be changed to reflect the Contractor's evaluation for the disputed MRP sample point. After all disputes are resolved, the Department will recalculate official MRP scores accordingly.

<u>PERMITS COORDINATION, PROCESSING, ADMINISTRATION, & INSPECTION</u>

Perform all permitting activities within or associated with Department Right of Way. Meet all the requirements in *Florida Administrative Code (F.A.C.)*.

Coordinate, process, administer, and inspect all permits on the roadways covered by this contract. Enter all permit related data into the Permits Information Tracking System. Collect all permit fees and turn them over to the Department's representative. The Department will retain all approvals and signatures as required by the *F.A.C.* Process all permits expeditiously as required by *Florida Statutes* and *F.A.C.* Process "General Use" Permits in accordance with District requirements. Process all permits to completion, which is either approval or denial. The scope of this contract does not include permitting of outdoor advertising billboards or permitting of overweight/overdimension vehicles.

In the Technical Proposal, include a Permit Processing Plan which details the permitting process, adherence to permitting requirements, and processes to ensure customer satisfaction.

Permits Performance Criteria

PERMITS				
Deficiency Identification	Time Allowed/Criteria	Deduction		
a. Failure to timely processed permits via permits Information Tracking System	Per Florida Statutes and F.A.C.	\$500 per day per permit		
b. Failure to inspect permitted activity as required	Per Florida Statutes, F.A.C., procedures, permit requirements, etc.	\$500 per day per permit		

ROADWAY CHARACTERISTICS INVENTORY (RCI)

The scope of this contract does not include updating and maintenance of the roadway characteristics inventory.

REST AREAS, WELCOME CENTERS, and WAYSIDE PARKS

Manage, operate, and perform maintenance on all Rest Areas, Welcome Centers, and Wayside Parks within the contract limits in accordance with the requirements in the Standard Scope of Services for Rest Area Maintenance (RA Scope) found on the Office of Maintenance website. Maintain all components of the Rest Area and Welcome Center facilities including but not limited to buildings, roadways, parking lots, grounds, picnic areas, potable water facilities, stormwater management facilities, wastewater treatment facilities, and emergency generators. All items listed in the RA Scope as "Department Responsibility" will be the Contractor's responsibility. up to but not including one hundred percent (100%) refurbishing or replacement of the entire facility. Keep all Rest Area and Welcome Center permits up-to-date, operate and maintain all facilities in accordance with those permits, and manage all environmental issues involving the Rest Areas and Welcome Centers. Perform frequent Rest Area and Welcome Center inspections as required in the RA Scope and record the inspection results using the Ouality Assessment Review - Rest Area Inspection Checklist (RA Checklist) form. Calculate Rest Area and Welcome Center scores from RA Checklists and maintain copies of checklists and scores in Contractor files. Achieve and maintain at least the minimum Rest Area and Welcome Center scores required by Department Procedure.

For each Rest Area and Welcome Center inspection, invite the Department to perform a simultaneous independent inspection also utilizing the *RA Checklist*. Depending on historical Contactor performance, the Department may or may not accept the invitation. Discuss inspection score results with the Department in order to identify and rectify any differences in inspection techniques and opinions. When simultaneous inspections are performed, the Department's inspection score will become the official score upon which performance deductions are based. When the Department elects not to perform a simultaneous inspection, the Contractor's inspection score will become the official score upon which performance deductions are based. For each monthly invoice, reduce the monthly lump sum amount by the total of all Rest Area and Welcome Center performance deductions.

The scope of this contract does not include management or maintenance of Information Centers within the Rest Areas and Welcome Centers. Refer to Office of Maintenance website for a comprehensive list of all Rest Areas and Welcome Centers.

Rest Area/Welcome Center Performance Criteria

REST ARÉAS & WELCOME CENTERS					
Deficiency Identification	Time Allowed/Criteria	Deduction			
a. Facility rating falls below minimum allowed	Per Department Procedure	\$1,000 per point below minimum per facility			
b. Facility closure due to Contractor negligence	Facility closure	\$1,000 per hour per facility			

REST AREA SECURITY

The Contractor will provide Security Guard Services in accordance with the requirements in *Standard Scope of Services for Security Guard Services (Security Scope)*. In addition, the Contractor will be assessed reductions, as defined in the *Security Scope*. The scope of this contract does not include providing Security Guard Services at Weigh Stations.

Security Guard Service Performance Measures

Deficiency Identification	Time Allowed/Criteria	Deduction
a. Not properly equipped	Per Rest Area Security	\$50.00 day per incident
	Scope of Service	
b. No cellular phone or inoperative	Per Rest Area Security	\$100.00 day per incident
phone	Scope of Service	
c. Inoperative vehicle or no vehicle	Per Rest Area Security	\$50.00 day per incident
	Scope of Service	
d. No revolver or ammunition	Per Rest Area Security	\$ 100.00 day per
	Scope of Service	incident
e. Inadequate literacy (unable to	Per Rest Area Security	\$ 50.00 day per incident
communicate verbally or in writing)	Scope of Service	
f. Invalid drivers license	Per Rest Area Security	\$ 50.00 day per incident
	Scope of Service	
g. Inadequate health interfering with	Per Rest Area Security	\$ 50.00 day per incident
performance of duty	Scope of Service	
h. Lack of post/location coverage	Per Rest Area Security	\$ 250.00 day per
==== = b== ioannan aoiainDa	Scope of Service	incident
i. Lack of contract supervision	Per Rest Area Security	\$ 100.00 day per
1. Duck of contract supervision	Scope of Service	incident
j. Excessive hours on duty (not	Per Rest Area Security	\$ 50.00 day per incident
approved in advance by the	Scope of Service	\$50.00 day per mercent
Department)	500pt 61 501 1.100	
k. Reassignment of a security officer	Per Rest Area Security	\$ 200.00 day per
previously suspended from duty by the	Scope of Service	incident
Department	Scope of Service	moracii
Ineligible person not meeting the	Per Rest Area Security	\$ 500.00 day per
contract criteria (not including drivers	Scope of Service	incident
license)	Scope of Service	metdent
m. Late for duty	Per Rest Area Security	\$ 100.00 day per
m. Date for duty	Scope of Service	incident
n. Inappropriate behavior (reading,	Per Rest Area Security	\$ 50.00 day per incident
	Scope of Service	\$ 50.00 day per metacin
lounging, inattention, etc.)	Per Rest Area Security	\$ 100.00 day per
o. Sleeping on duty	•	incident
T. W. A. Alexandra	Scope of Service	
p. Failing to make a report	Per Rest Area Security	\$ 50.00 day per incident
1.	Scope of Service	\$ 50.00 day per incident
q. Improper rounds	Per Rest Area Security	\$ 50.00 day per incident
0.11	Scope of Service	£ 100 00 dov. non
r. Failing to follow post orders	Per Rest Area Security	\$ 100.00 day per incident
	Scope of Service	
s. Abandoning post	Per Rest Area Security	\$ 250.00 day per
1 11 11 10	Scope of Service	incident
t. Improper or badly soiled uniform	Per Rest Area Security	\$ 50.00 day per incident
	Scope of Service	# 100 00 I
u. Not having proper documentation on	Per Rest Area Security	\$ 100.00 day per
file or on them not showing	Scope of Service	incident
compliance with Section 14-B and 14-		
C (this fine is per person)		
v. Missing Rest Area security sign	Per Rest Area Security	\$ 50.00 day per incident

Scope -	

WELCOME CENTER SECURITY

The Contractor will provide Security Guard Services in accordance with the requirements in *Standard Scope of Services for Security Guard Services (Security Scope)*. In addition, the Contractor will be assessed reductions, as defined in the *Security Scope*. The scope of this contract does not include providing Security Guard Services at Weigh Stations.

Security Guard Service Performance Measures

Deficiency Identification	Time Allowed/Criteria	Deduction
a. Not properly equipped	Per Rest Area Security	\$50.00 day per incident
1 1 2 1 11	Scope of Service	
b. No cellular phone or inoperative	Per Rest Area Security	\$100.00 day per incident
phone	Scope of Service	
c. Inoperative vehicle or no vehicle	Per Rest Area Security	\$50.00 day per incident
••••••••••••••••••••••••••••••••••••••	Scope of Service	
d. No revolver or ammunition	Per Rest Area Security	\$ 100.00 day per
	Scope of Service	incident
e. Inadequate literacy (unable to	Per Rest Area Security	\$ 50.00 day per incident
communicate verbally or in writing)	Scope of Service	
f. Invalid drivers license	Per Rest Area Security	\$ 50.00 day per incident
	Scope of Service	
g. Inadequate health interfering with	Per Rest Area Security	\$ 50.00 day per incident
performance of duty	Scope of Service	
h. Lack of post/location coverage	Per Rest Area Security	\$ 250.00 day per
	Scope of Service	incident
i. Lack of contract supervision	Per Rest Area Security	\$ 100.00 day per
, But to the second sec	Scope of Service	incident
j. Excessive hours on duty (not	Per Rest Area Security	\$ 50.00 day per incident
approved in advance by the	Scope of Service	
Department)	· •	
k. Reassignment of a security officer	Per Rest Area Security	\$ 200.00 day per
previously suspended from duty by the	Scope of Service	incident
Department	•	
l. Ineligible person not meeting the	Per Rest Area Security	\$ 500.00 day per
contract criteria (not including drivers	Scope of Service	incident
license)	·	
m. Late for duty	Per Rest Area Security	\$ 100.00 day per
Ť	Scope of Service	incident
n. Inappropriate behavior (reading,	Per Rest Area Security	\$ 50.00 day per incident
lounging, inattention, etc.)	Scope of Service	
o. Sleeping on duty	Per Rest Area Security	\$ 100.00 day per
	Scope of Service	incident
p. Failing to make a report	Per Rest Area Security	\$ 50.00 day per incident
	Scope of Service	
q. Improper rounds	Per Rest Area Security	\$ 50.00 day per incident
	Scope of Service	
r. Failing to follow post orders	Per Rest Area Security	\$ 100.00 day per

	Scope of Service	incident
s. Abandoning post	Per Rest Area Security Scope of Service	\$ 250.00 day per incident
t. Improper or badly soiled uniform	Per Rest Area Security Scope of Service	\$ 50.00 day per incident
u. Not having proper documentation on file or on them not showing compliance with Section 14-B and 14-C (this fine is per person)	Per Rest Area Security Scope of Service	\$ 100.00 day per incident
v. Missing Rest Area security sign	Per Rest Area Security Scope of Service	\$ 50.00 day per incident

ROAD RANGERS SERVICE PATROL

Provide Road Rangers Service Patrol in accordance with the requirements in Standard Scope of Services for Road Rangers Service Patrol. Delete the section within the Standard Scope of Services for Road Ranger Service Patrol that establishes deductions for non-performance (currently Section IX) and replace with the following Performance Measures:

Road Rangers Service Patrol Performance Measures

Deficiency Identification	Time Allowed/Criteria	Deduction
a. Truck not properly equipped or maintained	Per Road Ranger Scope of Service	\$50.00 per occurrence/per day
b. No cellular telephone or inoperative telephone	Per Road Ranger Scope of Service	\$100.00 per occurrence/per day
c. No alpha/numeric pagers	Per Road Ranger Scope of Service	\$100.00 per occurrence/per day
d. Sleeping on duty	Per Procedure 250-012-011 & Florida Administrative Code	\$100.00 per occurrence/per day
e. Incomplete motorist aid service log	Per Road Ranger Scope of Service	\$50.00 per occurrence/per day
f. Improper uniforms	Per Road Ranger Scope of Service	\$50.00 per occurrence/per day
g. Non-compliance of Department conduct standards	Per Procedure 250-012-011 & Florida Administrative Code	\$50.00 per occurrence/per day
h. Use of the vehicle for personal or other business	Per Procedure 250-012-011 & Florida Administrative Code	\$500.00 per occurrence/per day
i. Covering Department identification marking	Per Road Ranger Scope of Service	\$500.00 per occurrence/per day

PAYMENT OF REST AREA UTILITY BILLS

Pay all utility bills (water, electric, sewer) associated with each Rest Area before the due date each month.

Utility Bill Payment Performance Criteria

REST AREA UTILITY BILLS	S ·	
Deficiency Identification	Time Allowed/Criteria	Deduction

a. Failure to pay utility bill on time	As per specific utility bill due date	25% of total amount of utility bill per month
b. Utility is disconnected at facility due to non-payment	\$5,000 per day per occurrence un	til utility is restored

PAYMENT OF WELCOME CENTER UTILITY BILLS

Pay all utility bills (water, electric, sewer) associated with the Rest Area portion of each Welcome Center before the due date each month.

Utility Bill Payment Performance Criteria

WELCOME CENTER UTILITY BILLS		
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to pay utility bill on time	As per specific utility bill due date	25% of total amount of utility bill per month
b. Utility is disconnected at facility due to non-payment	\$5,000 per day per occurrence until utility is restored	

PAYMENT OF ROADWAY ELECTRIC UTILITY BILLS

Pay all electric utility bills associated with each Roadway covered by this contract.

Utility Bill Payment Performance Criteria

ROADWAY ELECTRIC UTILITY BILLS		
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to pay utility bill on time	As per specific utility bill due date	5% of total amount of utility bill per month
b. Utility is disconnected at facility due to non-payment	\$5,000 per day per occurrence until utility is restored	

WEIGH STATIONS EXCLUDING SCALES

Perform maintenance and repair of all Weigh Stations including facilities, buildings, pavement, and grounds. The scope of this contract does not include maintenance and inspection of the Weigh Station scale system. Provide Weigh Station attendant(s) sufficient to comply with performance measures found in the Standard Scope of Services for Rest Area Maintenance (RA Scope) and in the Standard Scope of Services for Weigh Scales & Lightning Systems (Scale Scope). Ensure the controlled pavement at weigh scales continually meets the requirements of the Department of Agriculture and Motor Carrier Compliance. Ensure Weight Station lights properly illuminate the immediate area around the weigh scales and the areas where trucks are being weighed. Repair malfunctioning illuminating lights within twenty-four (24) hours of discovery of light outage.

Perform frequent Weigh Station inspections as required in the RA Scope and record the inspection results using the Quality Assessment Review â&" Weigh Station Inspection Checklist (WS Checklist) form. Calculate Weigh Station scores from WS Checklists and maintain copies of checklists and scores in Contractor files. Achieve and maintain at least the minimum Weigh Station scores required by Department Procedure.

For each Weigh Station inspection, invite the Department to perform a simultaneous independent inspection also utilizing the *WS Checklist*. Depending on historical Contactor performance, the Department may or may not accept the invitation. Discuss inspection score results with the Department in order to identify and rectify any differences in inspection techniques and opinions. When simultaneous inspections are performed, the Department's inspection score will become the official score upon which performance deductions are based. When the Department elects not to perform a simultaneous inspection, the Contractor's inspection score will become the official score upon which performance deductions are based. For each monthly invoice, reduce the monthly lump sum amount by the total of all Weigh Station performance deductions.

Weigh Station Performance Criteria

WEIGH STATIONS		
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Facility rating falls below minimum allowed	Per Department Procedure	\$1,000 per point below minimum per facility
b. Facility closure due to Contractor negligence	Facility closure	\$1,000 per hour per facility

PAYMENT OF WEIGH STATION UTILITY BILLS

Pay all utility bills (water, electric, sewer) associated with each Weight Station before the due date each month.

Utility Bill Payment Performance Criteria

WEIGH STATION UTILITY BILLS		
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to pay utility bill on time	As per specific utility bill due date	25% of total amount of utility bill per month
b. Utility is disconnected at facility due to non-payment	\$5,000 per day per occurrence u	intil utility is restored

OVERLANE SIGN STRUCTURE INSPECTION AND MAINTENANCE

Perform overlane sign structure inspection and maintenance, including collision damage repair. Inspect overlane sign structures according to the Department's **Bridge** and Other Structures Inspection Reporting Procedures Manual.

Overlane Sign Structure Performance Criteria

Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to perform timely. Inspections	Per Procedure 850-010-030	\$1,000 per day per delinquent inspection
b. Failure to timely submit Inspection Sheets/Reports	Within 60 days from inspection	\$100 per day per delinquent report
c. Failure to make repairs identified in Inspection Reports	Within 30 days of identification	\$1,000 per day per overlane sign structure
d. Failure to make temporary	Must secure public safety	\$1,000 per day per location

safety repairs resulting from incidents	from hazards and establish proper MOT before leaving the site	·
e. Failure to replace sign structures damaged by incidents	Temporary signs installed within 7 days Permanent signs installed within 180 days	Temporary signs \$500 per day per location Permanent signs \$500 per day per location

HIGH MAST LIGHT STRUCTURE INSPECTION AND MAINTENANCE

Perform all high mast light structure inspection and maintenance, including collision damage repair. Inspect high mast light structures according to the Department's Bridge and Other Structures Inspection Reporting Procedures Manual.

High Mast Light Structure Inspection Performance Criteria

HIGH MAST LIGHT POLES		
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to perform timely Inspections	Per Procedure 850-010-030	\$500 per day per delinquent inspection
b. Failure to timely submit Inspection Sheets/Reports	Within 60 days from inspection	\$100 per day per delinquent report
c. Failure to make repairs identified in Inspection Reports.	Within 30 days of identification.	\$1,000 per day per overlane sign structure
d. Failure to make temporary safety repairs resulting from incidents.	Must secure public safety from hazards and establish proper MOT before leaving.	\$1,000 per day per location

MOVABLE BRIDGE INSPECTION (Excluding Locals)

In accordance with the *Florida Administrative Code (F.A.C.)*, request Department approval for all Bridge Inspection Team Leaders, Bridge Inspection Supervisors, and the approving Professional Engineer. Request for Department approval any changes in such personnel.

Inspect all publicly owned bridges, excluding off-system local bridges and other State Agency bridges, according to frequencies and criteria required by the Code of Federal Regulations, the F.A.C., the Department's Bridge and Other Structures Inspection Reporting Procedures Manual, the Department's Bridge Underwater Operations Manual, the Department's Bridge Operations and Maintenance Manual, and other applicable Contract Documents. Create inspection reports using the Department's Bridge Management System. Furnish the Department with original signed and sealed inspection reports within timeframes established in these same Contract Documents.

As a part of bridge inspection duties, determine if a review of the current load rating capacity is warranted for each inspection. If warranted, perform revised bridge load rating analyses.

Immediately notify the Department verbally if field observations reveal deficiencies sufficiently critical to warrant immediate and substantial traffic restriction or

closing of the bridge. Confirm the verbal notification with a written notification within twenty-four (24) hours.

Maintain all bridge records in Contractor files at all times in preparation for audit reviews. Ensure bridge inspectors attend appropriate bridge inspection training as provided by the Department. The Department will provide District-specific Quality Control checklists/criteria to the Contractor. The Department will perform quality assurance reviews using these checklists by inspecting bridges that have been previously inspected by the Contractor and by reviewing the inspection records for conformity with the Department's findings.

Bridge Inspection Performance Criteria

BRIDGE INSPECTION		
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to perform timely Bridge Inspections	Per Procedure, Codes, Manuals, etc.	\$1,000 per day per delinquent inspection
b. Failure to timely submit Inspection Sheets/Reports	Within 60 days from inspection	\$500 per day per delinquent report
QUALITY CONTROL		
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Bridge inspection QAR score falls below minimum allowed	Per Procedure, Codes, Manuals, District-provided QAR checklist, etc.	Per District-provided QAR checklist and criteria

NON-MOVABLE BRIDGE INSPECTION (Excluding Locals)

In accordance with the *Florida Administrative Code (F.A.C.)*, request Department approval for all Bridge Inspection Team Leaders, Bridge Inspection Supervisors, and the approving Professional Engineer. Request for Department approval any changes in such personnel.

Inspect all publicly owned bridges, excluding off-system local bridges and other State Agency bridges, according to frequencies and criteria required by the Code of Federal Regulations, the F.A.C., the Department's Bridge and Other Structures Inspection Reporting Procedures Manual, the Department's Bridge Underwater Operations Manual, the Department's Bridge Operations and Maintenance Manual, and other applicable Contract Documents. Create inspection reports using the Department's Bridge Management System. Furnish the Department with original signed and sealed inspection reports within timeframes established in these same Contract Documents.

As a part of bridge inspection duties, determine if a review of the current load rating capacity is warranted for each inspection. If warranted, perform revised bridge load rating analyses.

Immediately notify the Department verbally if field observations reveal deficiencies sufficiently critical to warrant immediate and substantial traffic restriction or closing of the bridge. Confirm the verbal notification with a written notification within twenty-four (24) hours.

Maintain all bridge records in Contractor files at all times in preparation for audit reviews. Ensure bridge inspectors attend appropriate bridge inspection training as provided by the Department. The Department will provide District-specific Quality

Control checklists/criteria to the Contractor. The Department will perform quality assurance reviews using these checklists by inspecting bridges that have been previously inspected by the Contractor and by reviewing the inspection records for conformity with the Department's findings.

Bridge Inspection Performance Criteria

BRIDGE INSPECTION		
Deficiency Identification	Time Allowed/Criteria	Deduction
 a. Failure to perform timely Bridge Inspections 	Per Procedure, Codes, Manuals, etc.	\$1,000 per day per delinquent inspection
b. Failure to timely submit	Within 60 days from	\$500 per day per delinquent
Inspection Sheets/Reports QUALITY CONTROL	inspection	report
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Bridge inspection QAR score falls below minimum	Per Procedure, Codes, Manuals, District-provided	Per District-provided QAR checklist and criteria
allowed	QAR checklist, etc.	VIII VIII VIII VIII VIII VIII VIII VII

MOVABLE BRIDGE MAINTENANCE

Bridge tasks are divided into appropriate maintenance activities as described in the Department's *Maintenance Cost Handbook*. Perform Routine/Preventive Bridge Maintenance and Minor Bridge Repair, including collision damage repair, defined as follows:

- (a) Routine/Preventive Maintenance: The preservation and upkeep of a structure, including all its appurtenances, maintenance and servicing of mechanical, electrical and hydraulic systems, in its original condition (or as subsequently improved) insofar as practical. Preventive maintenance includes any activity intended to maintain an existing condition or to prevent deterioration. Examples include but are not limited to: cleaning, lubrication, spot painting, dirt and debris removal, and application of protective systems. Ideally, preventive maintenance is anticipated (i.e. planned) routine maintenance and does not require a Bridge Work Order to accomplish the work.
- (b) Minor Repair: The restoration of a structure, including all its appurtenances, to its original condition (or as subsequently improved) insofar as practical. Minor repairs include any activity intended to correct the effects of minor material deterioration by restoring the damaged member. Minor repairs are generally defined as repairs to bridge elements that are structurally sound (i.e., no loss of strength), but may have minor section loss, cracking, spalling, or scour. Minor repairs are un-anticipated routine maintenance, usually identified by bridge inspectors and require a Work Order to schedule and accomplish the work. Examples include but are not limited to repair and/or replacement of an in-kind deck joint and localized material restoration of: deck expansion joints and joint systems, deck surfaces, sidewalks, drainage systems, bridge railing systems, superstructure members and bearing devices, substructure members, waterway channels, approach slabs, anchorages, all fender system components, mechanical, electrical or hydraulic systems, replacement of individual parts of the mechanical, electrical or hydraulic systems and structural crack injection and matrix loss restoration. Should a joint or joint system be partially or completely damaged, then the entire bridge width of the joint and affected nosing portion of joint system shall be replaced.

The scope of this contract does not include performance of Periodic Bridge Maintenance and Major Repair or Bridge Rehabilitation defined as follows:

- (a) Periodic Maintenance and Major Repair: The restoration of a structure, including all its appurtenances, to its original condition (or as subsequently improved) insofar as practical. Major repairs include any activity intended to correct deteriorated members. Conditions requiring major repairs include loss of section, deterioration, spalling, or scour that affect the strength of the member, replacement or upgrading of the mechanical, electrical or hydraulic systems. Engineering analysis is often performed to determine the extent of the lost strength. With prior approval of the District Feasible Action Review Committee, the District will enter into the work program all periodic and major repair work. Examples include but are not limited to localized or full material restoration of: deck expansion joints and joint systems, deck surfaces, sidewalks, drainage systems, bridge railing systems, superstructure members and bearing devices, substructure members, waterway channels, approach slabs, anchorages, all fender system components, concrete restoration requiring reinforcement splicing, structural crack injection and matrix loss restoration, and metal fabrication to restore the integrity of or to replace structural elements.
- (b) Rehabilitation: The improvement or betterment of a structure, including all its appurtenances, to a condition meeting or exceeding current design standards, insofar as practical. Examples of rehabilitation include: widening a bridge to meet lane/shoulder width requirements, replacement of substandard bridge rails, raising a bridge to meet clearance requirements, strengthening a bridge to increase load carrying capacity to accepted limits, and upgrading the operational equipment of a movable span.

The Department will periodically perform quality assurance reviews by inspecting bridge repairs and maintenance activities recently completed by the Contractor.

Bridge Maintenance Performance Criteria

BRIDGE MAINTENANCE				
Deficiency Identification	Time Allowed/Criteria	Deduction		
a. Failure to timely make repairs identified in bridge work orders (delinquent work orders)	Per Procedure, Codes, Manuals, etc.	\$1,000 per day per delinquent work order		
b. Failure to make temporary safety repairs resulting from Incidents	Must secure public safety from hazards and establish proper MOT before leaving the site	\$1,000 per day per location		
c. Failure to replace or repair damaged bridge railing	Temporary repairs within 24 hrs of notification Permanent repairs within 7 days of notification	Temporary repairs \$2000 per day per location Permanent repairs \$1000 per day per location		
NAVIGATION LIGHTING				
Deficiency Identification	Time Allowed/Criteria	Deduction		
a. Failure to temporarily repair outage following notification or discovery	Per Performance Lighting Specifications (Standard Maintenance Special	Per Performance Lighting Specifications (SMSP)		

	Provisions)	
b. Failure to permanently repair outage following notification or discovery	Per Performance Lighting Specifications (Standard Maintenance Special Provisions)	Per Performance Lighting Specifications (SMSP)
QUALITY CONTROL		
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to properly complete bridge repairs as identified through QAR	Per Procedure, Codes, Manuals, Design Standards, etc.	\$500 per day per location until deficient repair is corrected

NON-MOVABLE BRIDGE MAINTENANCE

Bridge tasks are divided into appropriate maintenance activities as described in the Department's *Maintenance Cost Handbook*. Perform Routine/Preventive Bridge Maintenance and Minor Bridge Repair, including collision damage repair, defined as follows:

- (a) Routine/Preventive Maintenance: The preservation and upkeep of a structure, including all its appurtenances, maintenance and servicing of mechanical, electrical and hydraulic systems, in its original condition (or as subsequently improved) insofar as practical. Preventive maintenance includes any activity intended to maintain an existing condition or to prevent deterioration. Examples include but are not limited to: cleaning, lubrication, spot painting, dirt and debris removal, and application of protective systems. Ideally, preventive maintenance is anticipated (i.e. planned) routine maintenance and does not require a Bridge Work Order to accomplish the work.
- (b) Minor Repair: The restoration of a structure, including all its appurtenances, to its original condition (or as subsequently improved) insofar as practical. Minor repairs include any activity intended to correct the effects of minor material deterioration by restoring the damaged member. Minor repairs are generally defined as repairs to bridge elements that are structurally sound (i.e., no loss of strength), but may have minor section loss, cracking, spalling, or scour. Minor repairs are un-anticipated routine maintenance, usually identified by bridge inspectors and require a Work Order to schedule and accomplish the work. Examples include but are not limited to repair and/or replacement of an in-kind deck joint and localized material restoration of: deck expansion joints and joint systems, deck surfaces, sidewalks, drainage systems, bridge railing systems, superstructure members and bearing devices, substructure members, waterway channels, approach slabs, anchorages, all fender system components, mechanical, electrical or hydraulic systems, replacement of individual parts of the mechanical, electrical or hydraulic systems and structural crack injection and matrix loss restoration. Should a joint or joint system be partially or completely damaged, then the entire bridge width of the joint and affected nosing portion of joint system shall be replaced.

The scope of this contract does not include performance of Periodic Bridge Maintenance and Major Repair or Bridge Rehabilitation defined as follows:

(a) Periodic Maintenance and Major Repair: The restoration of a structure, including all its appurtenances, to its original condition (or as subsequently improved) insofar as practical. Major repairs include any activity intended to correct deteriorated members. Conditions requiring major repairs include loss of section, deterioration,

spalling, or scour that affect the strength of the member, replacement or upgrading of the mechanical, electrical or hydraulic systems. Engineering analysis is often performed to determine the extent of the lost strength. With prior approval of the District Feasible Action Review Committee, the District will enter into the work program all periodic and major repair work. Examples include but are not limited to localized or full material restoration of: deck expansion joints and joint systems, deck surfaces, sidewalks, drainage systems, bridge railing systems, superstructure members and bearing devices, substructure members, waterway channels, approach slabs, anchorages, all fender system components, concrete restoration requiring reinforcement splicing, structural crack injection and matrix loss restoration, and metal fabrication to restore the integrity of or to replace structural elements.

(b) Rehabilitation: The improvement or betterment of a structure, including all its appurtenances, to a condition meeting or exceeding current design standards, insofar as practical. Examples of rehabilitation include: widening a bridge to meet lane/shoulder width requirements, replacement of substandard bridge rails, raising a bridge to meet clearance requirements, strengthening a bridge to increase load carrying capacity to accepted limits, and upgrading the operational equipment of a movable span.

The Department will periodically perform quality assurance reviews by inspecting bridge repairs and maintenance activities recently completed by the Contractor.

Bridge Maintenance Performance Criteria

BRIDGE MAINTENANCE	444	
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to timely make repairs identified in bridge work orders (delinquent work orders)	Per Procedure, Codes, Manuals, etc.	\$1,000 per day per delinquent work order
b. Failure to make temporary safety repairs resulting from Incidents	Must secure public safety from hazards and establish proper MOT before leaving the site	\$1,000 per day per location
c. Failure to replace or repair damaged bridge railing	Temporary repairs within 24 hrs of notification Permanent repairs within 7 days of notification	Temporary repairs \$2000 per day per location Permanent repairs \$1000 per day per location
NAVIGATION LIGHTING		
Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to temporarily repair outage following notification or discovery	Per Performance Lighting Specifications (Standard Maintenance Special Provisions)	Per Performance Lighting Specifications (SMSP)
b. Failure to permanently repair outage following notification or discovery	Per Performance Lighting Specifications (Standard Maintenance Special Provisions)	Per Performance Lighting Specifications (SMSP)
QUALITY CONTROL		

Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to properly complete	Per Procedure, Codes,	\$500 per day per location until
bridge repairs as identified	Manuals, Design Standards,	deficient repair is corrected
through QAR	etc.	

MOVABLE BRIDGE TENDING & PREVENTATIVE MAINTENANCE

Perform movable bridge tending duties and preventative maintenance according to the Standard Scope of Services for Bridge Tending and Preventative Maintenance.

MOVABLE BRIDGE OPERATION				
Deficiency Identification	Time Allowed/Criteria	Deduction		
a. Failure to operate bridges in	Per schedule	\$1000 per occurrence		
accordance with procedures				

PAYMENT OF MOVABLE BRIDGE UTILITY BILLS

Pay all utility bills (water, electric, sewer) associated with each Movable Bridge before the due date each month.

Utility Bill Payment Performance Criteria

MOVABLE BRIDGE UTILITY BILLS				
Deficiency Identification	Time Allowed/Criteria	Deduction		
a. Failure to pay utility bill on time	As per specific utility bill due date	50% of total amount of utility bill per month		
b. Utility is disconnected at facility due to non-payment	\$10,000 per day per occurrence	until utility is restored		

TRAFFIC SIGNAL MAINTENANCE

Maintain all flashing signs and traffic signals that are not covered by a maintenance agreement with a city or county. Perform maintenance according to applicable procedures, specifications, and other contract documents.

Traffic Signal Maintenance Performance Criteria

Deficiency Identification	Time Allowed/Criteria	Deduction
a. Failure to make temporary safety repairs resulting from Incidents	Must secure public safety from hazards and establish proper MOT before leaving the site	\$1,000 per day per location
b. Failure to repair damaged or malfunctioning signal or flashing sign	Repairs made within 48 hours of discovery	\$1,000 per day per location

TRAFFIC OPERATIONS WORK ORDERS (District 3 Method)

The routine maintenance activities 520, 521, 532, 534, 537 shall be expanded to cover work orders issued from Traffic Operations studies The Contractor will be required to complete all work related to Florida Department of Transportation Traffic Services Requests within forty-five (45) days of receipt. These may include any system modifications, deletions, or additions related to but not limited to signing, pavement marking and safety related features including all labor and materials. This related work will not exceed \$______ cumulatively during any single contract year based upon the Department's unit prices. Costs must be based on established FDOT state contract prices.

Over-lane and cantilever structures and signs that are required by a Traffic Operations work order will be installed by others and the Asset Maintenance Contractor will be required to maintain the sign(s), structure and attachment(s) under the normal maintenance work effort once the installation is finished. Â Workloads are reflected in the "In House Crews Unit Cost Reports" on CD.

Traffic Operations Work Orders Performance Criteria

TRAFFIC OPERATIONS WORK ORDERS					
Deficiency Identification	iciency Identification Time Allowed/Criteria Deduction				
a. Traffic Operations Work Order not completed within allowed timeframe	Work must be completed within timeframe established in Work Order.	1% of Work Order amount per day late			
b. Traffic Operations Work Order not completed correctly or according to requirements	Work must be completed according to requirements established in the Work Order, procedures, specifications, and other Contract Documents.	Re-perform the work until correct plus any deductions due to exceeding allowed timeframe			

INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

INSERT DISTRICT-SPECIFIC ITS SCOPE HERE. Perform all ITS activities according to the ITS performance measures identified in the State Traffic Engineering & Operations Office website. INSERT DISTRICT-SPECIFIC ITS PERFROMANCE DEDUCTIONS HERE

PAYMENT SCHEDULE

The Contractor shall be paid monthly according to the schedule below. After the contract is awarded, the factors found in the Asset Maintenance RFP will be used to fill in actual monthly payment amounts into the Payment Schedule Chart below. For all contract years of the original contract term, the monthly dollar amount will be the total Contract amount multiplied by the monthly factor listed in the Asset Maintenance RFP divided by number of years of original contract term. For each renewal year, the monthly dollar amount will be the total Renewal amount multiplied by the monthly factor listed in the Asset Maintenance RFP divided by number of years of renewal term.

Month	Contract Year 1	Contract Years 2-6	Contract Year 7	Each Renewal Year
1				
2				
3				
4			-	
5	·. - ·			
6				
7				
8				
9				
10				
11				
12				

Yearly Amount			
L	 	 	

OTHER CONTRACTUAL REQUIREMENTS XXXXX

ATTACHMENT I

MAINTENANCE AREAS AND COUNTY NUMBERS

DISTRICT 1

MAINTENANCE UNIT COST CENTER		COUNTY & NUMBER		
Bartow	190	16 - Polk		
Sebring	191 09 – Highlands 91 – Okeechob			
Fort Myers	192	01 - Charlotte 12 - Lee		
Labelle	193	05 – Glades 07 – Hendry		
Sarasota	194	13 – Manatee 17 – Sarasota		
Arcadia	195	04 – Desoto 06 – Hardee		
Naples	197	03 – Collier		

DISTRICT 2

MAINTENANCE UNIT	COST CENTER	COUNTY & NUMBER
Gainesville	291	26 – Alachua
Gamesvine	271	28 – Bradford
		27 – Baker
		29 – Columbia
Lake City	292	32 – Hamilton
·		37 – Suwannee
		39 Union
		33 – Lafayette
Perry	293	35 – Madison
		38 – Taylor
		71 – Clay
Jacksonville	294	72 – Duval
		74 – Nassau
		30 – Dixie
On the Grand	296	31 – Gilchrist
Chiefland	290	34 – Levy
	207	76 – Putnam
St. Augustine	297	78 – St. Johns

DISTRICT 3

MAINTENANCE UNIT	COST CENTER	COUNTY & NUMBER
Defuniak Springs	390	57 – Okaloosa 60 – Walton
Panama City	391	46 – Bay 47 – Calhoun 51 – Gulf
Midway	392	49 – Franklin 50 – Gadsden 54 – Jefferson 55 – Leon 56 – Liberty 59 – Wakulla
Marianna	393	52 – Holmes 53 – Jackson

		61 – Washington
Milton	394	58 – Santa Rosa
Pensacola	395	48 - Escambia

DISTRICT 4

MAINTENANCE UNIT	COST CENTER	COUNTY & NUMBER
		88 – Indian River
Fort Pierce	490	89 – Martin
		94 – St. Lucie
Fort Lauderdale	491	86 – Broward
West Palm Beach	496	93 – Palm Beach

DISTRICT 5

MAINTENANCE UNIT	COST CENTER	COUNTY & NUMBER	
Coçoa	590	70 – Brevard 75 – Orange 79 – Volusia 92 – Osceola	
Deland	591	11 - Lake 18 - Sumter 75 - Orange 77 - Seminole	
Leesburg	592	11 – Lake 18 – Sumter 75 – Orange 77 - Seminole	
Oviedo	593	75 – Orange 77 - Seminole	
Orlando	594	75 – Orange 92 – Osceola	
Ocala	595	36 – Marion	

DISTRICT 6

MAINTENANCE UNIT	COST CENTER	COUNTY & NUMBER
South Dade	690	87 – Dade
North Dade	691	87 – Dade
Marathon	692	90 - Monroe

DISTRICT 7

MAINTENANCE UNIT	COST CENTER	COUNTY & NUMBER
Tampa	796	10 – Hillsborough
		08 – Hernando
Brooksville	798	14 – Pasco
		02 ~ Citrus
Pinellas	799	15 - Pinellas

FLORIDA TURNPIKE

MAINTENANCE UNIT	COST CENTER	COUNTY & NUMBER
Turnpike Facilities	852	See Counties Listed Above
Turnpike Roadway	853	See Counties Listed Above

ATTACHMENT II

DEPARTMENT CONTRACTS THAT WILL CONTINUE INTO THE ASSET MAINTENANCE CONTRACT

DISTRICT/ AREA	CONTRACT NUMBER	DESCRIPTION	CONTRACT END DATE	CONTRACTOR
AREA	NUMBER		ENDUATE	
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<u> </u>				

SCHEDULE XIIB: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS

Schedule XII-B Cover Sheet and Agency Pro	ject Approval
Agency:	Schedule XII-B Submission Date:
Department of Transportation	10/15/08
Project Name:	Is this project included in the Agency's LRPP? Yes No
Engineering Consulting Related Activities	
FY 2009-2010 LBR Issue Code:	FY 2009-2010 LBR Issue Title:
Not Applicable	Not Applicable
Agency Contact for Schedule XII-B (Name, Phon Dan Cashin, 850-414-4428, Daniel.Cashin@dot.s	
CONTROL OF THE PROPERTY OF THE	AL SIGNATURES
I am submitting the attached Schedule XII-B in sup I have reviewed and agree with the information in the	
Agency Head:	Date: /
Printed Name: Stephanie C. Kopelousos	10/3/08
Agency Chief Information Officer:	Date:
(If Applicable)	
Printed Name:	
Budget Officer:	Date:
Dil & Cari	Date: 10/2/08
Printed Name: Dan Cashin	-
Planning Officer) Printed Name: Kathleen Neil	Date: 10/3/08
Project Sponsor:	Date:
Burn Slaw Lound	2 10-2-08
Printed Name: Brian Blanchard	



CHARLIE CRIST **GOVERNOR**

605 Suwannee Street Tallahassee, FL 32399-0458 STEPHANIE C. KOPELOUSOS SECRETARY

DELEGATION OF AUTHORITY

I, Stephanie C. Kopelousos, Secretary of the Florida Department of Transportation, delegate to Kevin J. Thibault, as the Assistant Secretary for Engineering and Operations, Deborah L. Hunt, as the Assistant Secretary for Intermodal Systems Development, and William F. Thorp, as the Interim Assistant Secretary for Finance and Administration, the authority and responsibility to take action on my behalf at anytime during my absence from the Department headquarters in Tallahassee. I also rescind any prior delegations to the contrary.

> Stephanie C. Kopelousos, Secretary Florida Department of Transportation

May 28, 2008

SCHEDULE XIIB-1: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS – BACKGROUND INFORMATION

Background Information

1. Provide a narrative summary describing the agency's decision to outsource or privatize the service or activity.

Attach to Schedule XII-B copies of the original business case and cost benefit analysis. If these documents are unavailable, attach any documents which state the original intention of the outsourcing or privatization initiative that will detail its goals, objectives, and expected outcomes. Such documents may include (a) original legislative budget requests, (b) original budget amendments, (c) legislative presentations, or (d) agency planning documents.

Over twenty years ago (in 1986) the Department was a centralized organization where all the decisions were made in Tallahassee. The Department had nearly 10,000 employees and construction lettings equaled about \$500 million. Most of the engineering work was performed by Department employees. The Department started outsourcing more as the amount and complexity of the work increased.

In the Design area, for example, private firms were hired to handle the increased workload. As projects have become more and more complex, requiring expertise in a growing number of areas, the Department has experienced significant benefits from this outsourcing initiative. In addition, the work program is zero based and the mix of projects changes every year. Outsourcing has been necessary due to the size of our work program, inability to retain highly qualified engineers, expertise required, and the geographic location of the need from year to year. It is necessary to use consultants to maintain the quality, quantity and commitments in our work program as appropriated each year. This approach allows the Department to provide the right resources to the right project at the right time.

80 percent of the engineering consulting related work identified in the Department's budget is performed by private firms. This includes the following appropriation categories: Transportation Planning Consultants, Construction Engineering Inspection, Preliminary Engineering Consultants, Right of Way Support, Materials and Research, and Traffic Engineering Consultants.

See attachment A which contains copies of D-3A operating budget issues from prior years. Attachment B reflects the related work program categories included in the budget request for prior years.

2. Have the anticipated cost savings and benefits of the initiative been realized? Explain.

Yes, the benefits have been realized. Outsourcing a portion of the work enables the Department to fully utilize the resources available to improve the State's transportation system. It provides the Department with a flexible work force and enables the Department to acquire personnel with certain needed technical areas of expertise. It has also enabled the Department to maintain the necessary oversight required by the U.S. Code of Federal Regulations and Florida Statutes.

3. Provide a narrative description of the type of procurement method used to outsource or privatize the service or activity.

Attach a copy of any solicitation documents, requests for quote, or similar document issued by the agency for this procurement.

Engineering consultant contracts are procured in accordance with Chapters 287.055 and 337, Florida Statutes. All consultant projects for the upcoming fiscal year are initially advertised on the Departments internet web site in February or March. See Attachment C for an example of an advertisement.

All prequalified firms may submit a letter of response, which is limited to two pages. The Department reviews the letters of response in addition to considerations of past performance and the volume of work previously awarded to the firm. Based on these considerations the list of firms who submitted a letter of response is narrowed down to a short list of at least three. The short listed firms then submit a technical proposal in response to our Request for Proposals. An example of a request for proposals is included in Attachment D. The technical proposals are then evaluated and ranked. Negotiations then begin with the top ranked firm.

4. Section 287.057(14), Florida Statutes, allows contracts for commodities and contractual services to be renewed for a period that may not exceed 3 years or the term of the original contract, whichever period is longer. Such renewals are contingent upon satisfactory performance evaluations by the agency and subject to the availability of funds.

For the outsourced or privatized service or activity, identify the number of times the contract has been renewed and specify the renewal period of each. Attach a copy of the documentation verifying the contractor's satisfactory performance compliance required prior to each renewal.

Engineering consultant related contracts are procured in accordance with Chapters 287.055 and 337 Florida Statutes.

The Department enters into a significant number of engineering consultant related contracts on an annual basis. In fact, in FY 2007/08, the Department entered into over 300 such contracts.

See attachment E for the Department's procedure on the evaluation of professional services consultant work.

5. For the outsourced or privatized service or activity, has the contractor satisfactorily complied with all service level requirements? Provide a narrative summary describing service level requirements compliance or noncompliance.

The Department has a good process for selecting consultants and ensuring they are accountable for the work they are hired to do. Firms need to be prequalified before they are permitted to submit proposals. Their technical skill level and work history are assessed by the Department. They need to have certain processes and procedures in place before they are prequalified. Please see Attachment F for the procedure that addresses each of these elements.

The Department is provided with authority in section 337.105, F.S., to suspend consultants from consideration for award for professional service contracts. Rule 14-75, Florida Administrative Code also provides guidance in this area.

6. Describe any unexpected benefits from outsourcing or privatization of the service or activity.

While not unexpected, the outsourcing provides the Department with a flexible work force. It enables the Department to address specialty needs that occur on an infrequent basis and to staff for routine fluctuations in the work program.
7. Describe any unexpected problems or issues with the outsourcing or privatization of the service or activity.
A minor weakness is consistency across the state. It is a challenge to be consistent with the Department's Districts under a decentralized model and outsourcing further magnifies such issues. However, such inconsistencies would still exist if the Department had that many more employees.
8. Briefly describe your agency's overall level of satisfaction with the results of outsourcing or privatization of the service or activity.
The Department is satisfied.
9. What lessons learned should be shared with other agencies considering the outsourcing or privatization of a similar service or activity?

Office of Policy and Budget – July, 2008

SCHEDULE XIIB-2: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS - COST AND DELIVERABLES DATA

Engineering Consulting Related Activities

Section I: Cost Data

For each outsourced or privatized service or activity, complete the cost analysis below:

Fiscal Year	Planned Costs	Actual/Revised Costs	Planned Savings	Actual/Revised Savings
FY 2008 - 2009	\$1,069,636,224	\$	\$	\$
FY 2007 - 2008	\$1,171,074,488	\$	\$	\$
FY 2006 - 2007	\$1,305,058,427	\$	\$	\$
FY 2005 - 2006	\$1,091,752,757	\$	\$	\$
FY 2004 - 2005	\$973,801,885	\$	\$	\$
FY 2003 - 2004	\$870,641,119	\$	\$	\$
FY 2002 - 2003	\$817,417,013	\$	\$	\$
FY 2001 - 2002	\$812,158,836	\$	\$	\$

Note: Total outsourced planned costs are associated with the categories listed in attachment B. The difficulty in documenting savings associated with these activities is documented in OPPAGA Report No. 03-30, published in April 2003.

Variance	Reasons		
Cost			
Savings			

Section II: Deliverables and Milestones Schedule

For each outsourced or privatized service or activity, complete the deliverables and milestones schedule below:

Deliverables and Milestones	Original	Actual Date/ Revised Date

Variance	Reasons		
Schedule			

Office of Policy and Budget - July, 2008

STATE OPERATIONS

TRANSPORTATION, DEPT OF

TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST

ECONOMIC OPPORTUNITIES

EXPENSES

BY FUND

HIWAY CONSTRUCT/ENGINEER

SERVICES OR ACTIVITIES

SALARIES AND BENEFITS

COL A14-A12 COL A15 AGY AND REQ FY 2001-02 OVER (UNDER) AGY AMD N/R AGY FNL REQ AGY AMD REQ AGY FNL REQ AGY AMD ANZ FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 AMOUNT POS AMOUNT POS AMOUNT POS **AMOUNT POS** AMOUNT CODES 55000000 55100000 55100100 11 1101.01.01.00 PRIVATIZATION OF STATE PROGRAMS, 19G0000 19G1100 CONSTRUCTION ENGINEERING ACTIVITIES 010000 47.00-2540 1 ST TRANSPORT (PRIMARY) TF - STATE 1,205,164-040000 2540 1 ST TRANSPORT (PRIMARY) TF - STATE 19G1100 TOTAL: CONSTRUCTION ENGINEERING ACTIVITIES 2540 1 1,299,164-ST TRANSPORT (PRIMARY) TF - STATE

AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

==========

Activity: Construction Engineering Inspection

Performance Measure Affected: Number of projects with construction engineering inspection funded.

advances

Narrative not rovised for

Description:

This issue deletes positions and related operating budget to reflect additional privatization of construction contract engineering activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget.

COL A12 COL A14 COL A14-A12 COL ALS COL A16 AGY AMD REQ FY 2001-02 OVER (UNDER) AGY AMD N/R AGY AMD REQ AGY FNL REQ AGY AMD ANZ AGY FNL REQ FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 AMOUNT CODES AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS

STATE OPERATIONS

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS DEVELOPMENT
PGM: HIGHWAY/BRIDGE CONST
ECONOMIC OPPORTUNITIES
HIWAY CONSTRUCT/ENGINEER
PRIVATIZATION OF STATE PROGRAMS,
SERVICES OR ACTIVITIES
CONSTRUCTION ENGINEERING ACTIVITIES

55000000 55100000 55100100 11 1101.01.01.00 19G0000

Distribution is as follows:

Class							•
Title	Dist 1	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist Tpk
EAS I	5	16	8	1	6	4	
EAS II	4				1		
EAS III							1
OS II							1
Total	9	16	8	1	7	4	. 2

Expense reductions in the amount of \$2,000 per position is also included in this issue.

The Governor's recommendations funded this requirement in issue code 19C1100, titled Introducing Competition Into Government Services and Activities, Construction Engineering Activities.

The original issue is being deleted and requested under this new issue code to conform to the Governor's recommendations.

Summary: Issue deleted to conform to issue code structure in the Governor's recommendations.

·		COL A12	2 (COL A14	AGY FY 2	A14-A12 AMD REQ 2001-02 R(UNDER)	COL A1	5 COL	A16	
		FY 2001-		Y AMD REQ 2001-02 AMOUNT	AGY Fy 2		AGY AMD FY 2001 Pos A		AMD ANZ 001-02 AMOUN	
ATE OPERATIONS	-									A
ANSPORTATION, DEPT OF ANSP SYSTEMS DEVELOPMENT 1: HIGHWAY/BRIDGE CONST CONOMIC OPPORTUNITIES LWAY CONSTRUCT/ENGINEER PRIVATIZATION OF STATE PROGRAMS, SERVICES OR ACTIVITIES					•			-		55000000 55100000 55100100 11 1101,01.01.
CONSTRUCTION ENGINEERING ACTIVITIES										1961100
POSITION DETAIL OF SALARIES AND BENE	FITS:				,				LAPSE	LAPSED SALARI
	FTE	BASE	RATE	ADDITIV	ES	BENEFITS	3	SUBTOTAL	Z.	AND BENEFITS
A12 - AGY FNL REQ FY 2001-02										
CHANGES TO CURRENTLY AUTHORIZED POST 9210 OFFICE SUPPORT-LEVEL II	TIONS									
C4105 001 9620 ENGINEERING/ARCH/SURVEY-LEVE	1.00		17,292-			6,	613-	23,905	- 0.00	23,90
C4102 001	40.00	-	718,920-			269	406-	988,326	- 0.00	988,32
9630 ENGINEERING/ARCH/SURVEY-LEVE	L II 5.00	_	114,660-			38	140-	152,800	- 0.00	152,80
9640 ENGINEERING/ARCH/SURVEY-LEVE C4104 001	1.00		31,044-	•		-	089~	40,133	- 0.00	40,13
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF										1,205,16
							248-			

COL A14-A12 COL A15 AGY AMD REQ FY 2001-02 OVER (UNDER) AGY FNL REQ AGY AMD REQ AGY FNL REQ AGY AMD N/R AGY AMD ANZ FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 AMOUNT POS AMOUNT POS AMOUNT POS CODES STATE OPERATIONS TRANSPORTATION, DEPT OF 55000000 TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST 55100000 55100100 **ECONOMIC OPPORTUNITIES** PRE-CONSTRUCTN/DESIGN SVCS 11 1101.01.02.00 PRIVATIZATION OF STATE PROGRAMS. SERVICES OR ACTIVITIES 19G0000 **DESIGN ACTIVITIES** 19G1200 SALARIES AND BENEFITS 010000 19.00-ST TRANSPORT (PRIMARY) TF 483,663-2540 1 **EXPENSES** 040000 ST TRANSPORT (PRIMARY) TF - STATE 38,000 ~ 50,000 2540 1 **TOTAL: DESIGN ACTIVITIES** 19G1200 BY FUND ST TRANSPORT (PRIMARY) TF - STATE 2540 1 AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE: Narrative not Fund Source: 100% State ========= revised for

Activity: Preliminary Engineering *****

Performance Measure Affected: Number of people with preliminary engineering funded.

advances

Description: ----------

This issue deletes positions and related operating budget to reflect additional privatization of roadway design activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget.

Distribution is as follows:

19G0000

19G1200

STATE OPERATIONS

TRANSPORTATION, DEPT OF

TRANSP SYSTEMS DEVELOPMENT

SERVICES OR ACTIVITIES

DESIGN ACTIVITIES

recommendations.

PRE-CONSTRUCTN/DESIGN SVCS
PRIVATIZATION OF STATE PROGRAMS,

PGM: HIGHWAY/BRIDGE CONST

ECONOMIC OPPORTUNITIES

STATE OF FLORIDA

COL A14 COL A14-A12 COL A15 COL A12 AGY AMD REQ FY 2001-02 OVER (UNDER) AGY AMD ANZ AGY AMD REQ. AGY FNL REQ AGY AMD N/R AGY FNL REQ FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 CODES AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT 55000000 55100000 55100100 11 1101.01.02.00

Class Title	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6
EAS I	3		3	2	3	4
EAS II	1	2		_		
OS I				1.		
Total	4	2	3	3 .	3	4

Expense reductions in the amount of \$2,000 per position is also included in this issue.

Amended 2001-02 Narrative after January 17, 2001 The Governor's recommendations funded this requirement in issue code 19C1200, titled Introducing

Competition Into Government Services and Activities, Design Activities. The original issue is being deleted and requested under this new issue code to conform to the Governor's

Summary: Issue deleted to conform to issue code structure in the Governors recommendations.

		COL	<u> 112</u>	COL	. A14	AGY FY	A14-A12 Y AMD REQ 2001-02	COL	A15	COL	A16	
		AGY FI FY 201 POS		FY 2	AMD REQ 001-02 AMOUNT	AGY FY	ER(UNDER) / FNL REQ 2001-02 Amount	FY 20	NMD N/R 001-02 AMOUNT	FY 20	AMD ANZ 01-02 AMOUN	
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ANSPORTATION, DEPT OF ANSP SYSTEMS DEVELOPMENT M: HIGHWAY/BRIDGE CONST CONOMIC OPPORTUNITIES RE-CONSTRUCTN/DESIGN SVCS PRIVATIZATION OF STATE PROGRAMS, SERVICES OR ACTIVITIES DESIGN ACTIVITIES							,		·	•		55000000 55100000 55100100 11 1101.01.02.0 1960000
POSITION DETAIL OF SALARIES AND BEN	EFITS:											4,544
	FTE	BAS	E RATE		ADDITIV	ES	BENEFI	s	SUBTO		LAPSE %	LAPSED SALARIE
Al2 - AG7 FNL REQ FY 2001-02												
CHANGES TO CURRENTLY AUTHORIZED POS 9200 OFFICE SUPPORT-LEVEL I												
C4113 001 9620 Engineering/Arch/Survey-Lev		0-	15,1	35-			6	224-	;	-359, 21	0.00	21,359
C4111 001	15.0	0-	269,5	95-			101	,028-	3	623-670,623	0.00	370,623
9630 ENGINEERING/ARCH/SURVEY-LEV C4112 001	EL II 3.0	0-	68,7	96-	:		. 22	.885-		91,681-	0.00	91,681
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF			•					•				483,663
2540 ST TRANSPORT (PRIMARY) IF												

Narrative not

revised for

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1991-2002

31 7

310

201

STATE OF FLORIDA COL A12 COL A14 COL A14-A12 COL A15 COL A16 AGY AMD REQ FY 2001-02 OVER (UNDER) AGY AMD N/R AGY AND ANZ AGY FNL REQ AGY AMD REQ AGY FNL REQ FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS CODES STATE OPERATIONS 55000000 TRANSPORTATION, DEPT OF 55100000 TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST 55100100 ECONOMIC OPPORTUNITIES 1101.01.03.00 MATERIAL TESTNG & RESEARCH PRIVATIZATION OF STATE PROGRAMS, 19G0000 SERVICES OR ACTIVITIES 19G1300 MATERIALS AND TESTING ACTIVITIES 010000 SALARIES AND BENEFITS 2540 1 ST TRANSPORT (PRIMARY) TF - STATE 222,373-040000 **EXPENSES** ST TRANSPORT (PRIMARY) TF - STATE 2540 1 19G1300 TOTAL: MATERIALS AND TESTING ACTIVITIES BY FUND 2540 1 .240,373-ST TRANSPORT (PRIMARY) TF - STATE

AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE:

Fund Source: 100% State ------

Activity: Materials and Research

advances Performance Measure Affected: Number of projects with materials and research funded.

Description: ==========

This issue deletes positions and related operating budget to reflect additional privatization of Materials Testing activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget.

Distribution is as follows:

BUDGET PERIOD: 1991-2002 STATE OF FLORIDA

COL A12 COL A14 COL A14-A12 COL A15 AGY AMD REQ FY 2001-02 OVER (UNDER) AGY AMD N/R AGY AMD ANZ AGY AMD REQ AGY FNL REQ AGY FNL REQ FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 CODES AMOUNT POS AMOUNT POS **THUOMA** AMOUNT POS AMOUNT POS

STATE OPERATIONS

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS DEVELOPMENT
PGM: HIGHWAY/BRIDGE CONST
ECONOMIC OPPORTUNITIES
MATERIAL TESTING & RESEARCH
PRIVATIZATION OF STATE PROGRAMS,
SERVICES OR ACTIVITIES
MATERIALS AND TESTING ACTIVITIES

55000000 55100000 55100100 11 1101.01.03.00

19G1300

Class Title	Dist 3	Dist 4
EAS I	2	7
•		
Total	2	7

The Governor's recommendations funded this requirement in issue code 1981300, titled Introducing Competition Into Government Services and Activities, Materials and Testing Activities.

The original issue is being deleted and requested under this new issue code to conform to the Governor's recommendations.

Summary: Issue deleted to conform to issue code structure in the Governor's recommendations.

Page 158 of 1074

BUDGET PERIOD: 1991-2002 STATE OF FLORIDA COL A15 COL A16 COL A14-A12 AGY AMD REQ FY 2001-02 OVER (UNDER) AGY FNL REQ AGY AMD REQ AGY FNL REQ AGY AMD N/R AGY AMD ANZ FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 **AMOUNT POS TANDOMA** CODES AMOUNT POS AMOUNT POS STATE OPERATIONS 55000000 TRANSPORTATION, DEPT OF 55100000 TRANSP SYSTEMS DEVELOPMENT 55100100 PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES 1101.01.04.00 RIGHT-OF-WAY ACQUISITION INTRODUCING COMPETITION INTO 1900000 **GOVERNMENT SERVICES AND ACTIVITIES** 1901400 RIGHT OF WAY ACTIVITIES 010000 SALARIES AND BENEFITS 2540 1 ST TRANSPORT (PRIMARY) TF - STATE 040000 **EXPENSES** 16,000- -20,000 2540 1 ST TRANSPORT (PRIMARY) TF - STATE 1901400 TOTAL: RIGHT OF WAY ACTIVITIES BY FUND 2540 1 ST TRANSPORT (PRIMARY) TF - STATE Narrative Not revised AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE: Amended 2001-02 Narrative after January 17, 2001 This issue is being added to conform to the Governor's recommendations. It was originally requested under issue code 1961400, titled Privatization of State Programs, Right of Way Activities. Description: =========== This issue requests deletion of 8 right-of-way positions throughout the Department by privatizing various right-of-way functions and Consultant Fees budget in anticipation of privatizing the Outdoor Advertising 2 additional Row positions deleted in issue 1901500 for which there was no narrative Program during FY 2001/02. Distribution is as follows: Class Title Sal\$Ben -43,858 -4,000 47,858

BUDGET PERIOD:		002		•	2001/02 A	MENDED	LBR				AP	04/04/	2001 09	:29 PAGE: 41
STATE OF FLORI			1 2 2 3 2 2 3 3 3 3		COL A12	COL	A14	AGY	A14-A12 AMD REQ 2001-02	COL	A15	COL	A16	
					AGY FNL REQ FY 2001-02 POS AMOUNT	FY 20	AMD REQ 001-02 AMOUNT	OVE AGY FY	R(UNDER) FNL REQ 2001-02	FY 2	AMD N/R 001-02 AMOUNT	FY 20	MD ANZ 01-02 Amount	CODES
STATE OPERATIONS				•			•		•					Α
TRANSPORTATION, D TRANSP SYSTEMS DE PGM: HIGHWAY/BRID ECONOMIC OPPORTU RIGHT-OF-WAY ACG	VELOPI GE COM INITIES	1ENT <u>IST</u>			• .						,		-	55000000 55100000 55100100 11 1101.01.04.00
INTRODUCING C GOVERNMENT SE RIGHT OF WAY	RVICES	TION INTO S AND ACTI	VITIES									•		19C0000 19C1400
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Expense rec Summary:] ************************************	duction Issue: ***** AIL OF	ns in the added to consider the constant of th	amount of canform to c	f \$2,00 n issue xxxxxxx FITS: FTE	O per positio code structu жижжижижжи	ire in ((*****	Governor *******	r's re K****	ecómmendat KXXXXXXXX	ions. *****	(*** ****		LAPSE	LAPSED SALARIES
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Expense red Summery:] ************************************	URRENT CE SUP URRENT CE SUP 122 00 NEERIN 133 00	ns in the added to c ******** SALARIES FY 2001-02 LY AUTHOR: PORT-LEVEL 1 G/ARCH/SUI 1. E-LEVEL I	amount or conform to c	f \$2,00 o issue ****** FITS: FTE TIONS	O per position code structure exemples and structure exemples are exemples and structure exemples are exemples and exemples are exemples are exemples and exemples are exemples are exe	ure in Keekek	Governor *******	r's re K****	ecómmendat KXXXXXXXX BENEFJ	ions.	SUBTO	21,359	LAPSE % 	LAPSED SALARIES AND BENEFITS 21,359-
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Expense rec Summary:] ************************************	duction Issue ****** AIL OF D REQ URRENT CE SUP 122 00 NEERIN 133 00 ESTAT 121 00	ns in the added to c ******** SALARIES FY 2001-02 LY AUTHOR: PORT-LEVEL 1 G/ARCH/SUEL 1 L-LEVEL I 1 BY FUND	amount of	f \$2,00 o issue ****** FITS: FTE TIONS 1.0	O per position code structure example	,135-	Governor *******	r's re K****	BENEFJ	ions. ****** (TS 6,224	SUBTO	21,359 49,417	LAPSE // - 0.00 - 0.00	LAPSED SALARIES AND BENEFITS 21,359 49,417

STATE OPERATIONS

TRANSPORTATION, DEPT OF

TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST

RIGHT-OF-WAY ACQUISITION INTO

SPECIAL CATEGORIES

CONSULTANT FEES

ECONOMIC OPPORTUNITIES

COL A12 COL A14 COL A14-A12 COL A15 COL A16 AGY AMD REQ FY 2001-02 OVER (UNDER) AGY FNL REQ AGY AMD REQ AGY FNL REQ AGY AMD N/R AGY AMD ANZ FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT CODES 01/02 ROW (00A) 55000000 55100000 55100100 1101.01.04.00 1900000 1901450 100000 100686

ST TRANSPORT (PRIMARY) TF - STATE

GOVERNMENT SERVICES AND ACTIVITIES RIGHT OF WAY ACTIVITIES OUTSOURCING

570,000

570,000

2540 1

AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE:

This issue is being added to conform to the Governor's recommendations. It was originally requested under issue code 19G1400, titled Privatization of State Programs, Right of Way Activities.

Justification (Outdoor Advertising)

Budget is requested to hire a contractor to perform routine field inspections and collection of data. Activities such as regulatory decisions and interpretation of federal and state law must remain with the Department and will be handled by a Central Office staff of five employees and five regional inspectors. The privatization of program functions involve objective field observations and measurements, annual inventory updates, field work for new sign sites, and the removal of illegal billboards.

The estimated cost of the consultant contract is \$570,000 annually for 10 years.

Departmental staff will no longer perform the Outdoor Advertising Program beginning in FY 1/2. As the 23 positions currently performing Outdoor Advertising functions are vacated, they will be placed in COPES in a holding cost center. The Department will delete the 23 positions on July 1, 2002, as shown in the Department's Five Year Position Reduction Plan.

Privatization of the Outdoor Advertising Program should result in an estimated cost savings of \$223,652 annually for the Department.

Calculations:

43

STATE OF FLORIDA	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
	COL A12 COL A14 COL A14-A12 COL A15 COL A16 AGY AMD REQ FY 2001-02 OVER(UNDER)	
	AGY FNL REQ AGY AMD REQ AGY FNL REQ AGY AMD N/R AGY AMD ANZ FY. 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 PDS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT	CODES
STATE OPERATIONS		A
TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES		55000000 55100000 55100100
RIGHT-OF-WAY ACQUISITION INTRODUCING COMPETITION INTO		11 1101.01.04.0
GOVERNMENT SERVICES AND ACTIVITIES RIGHT OF WAY ACTIVITIES OUTSOURCING		1900000 1901450
		•

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Consultant Fees Requested

\$ 570,000

The following positions & related budget will be deleted:

Class Code	Class Title	FTE	Salary & Benefits×	Expenses	Total
9700 9710 9860 9210	Real Estate-Level III Real Estate-Level IV Regul/Enforce/Prot-Level II Office Support-Level II	(3) (3) (15) (2)	\$(132,966) (158,643) (409,354) (46,689)	\$(6,000) (6,000) (30,000) (4,000)	\$ (138,966) (164,643) (439,354) (50,689)
Total *Note:	The Salary & Benefits amounts	(23) include	\$(747,652) the 2.5% pay	\$(46,000) adjustment,	\$ (793,652) effective on 10/1/2000.
	of budget reduction Consultant Fees requested 01/0		\$ 793,652 570,000	•	•
Estimat	ted Net Savings		\$ 223.652		·

Expense reductions in the amount of \$2,000 per position is also included in this issue.

Summary: Issue added to conform to issue code structure in Governor's recommendations.

COL A15 COL A16 COL A14 COL A14-A12 COL A12 AGY AMD REQ FY 2001-02 OVER (UNDER) AGY AMD ANZ AGY FNL REQ AGY AMD N/R AGY FNL REQ AGY AMD REQ FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 CODES AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS STATE OPERATIONS 55000000 TRANSPORTATION, DEPT OF 55100000 TRANSP SYSTEMS DEVELOPMENT 55100100 PGM: HIGHWAY/BRIDGE CONST 11 ECONOMIC OPPORTUNITIES 1101.01.07.00 TRANSPORTATION PLANNING INTRODUCING COMPETITION INTO 1900000 GOVERNMENT SERVICES AND ACTIVITIES 19C1500 OTHER TRANSPORTATION ACTIVITIES 010000 SALARIES AND BENEFITS 2540 1 ST TRANSPORT (PRIMARY) TF - STATE 040000 **EXPENSES** 18,000- -26,000 2540 1 ST TRANSPORT (PRIMARY) TF - STATE 1901500 TOTAL: OTHER TRANSPORTATION ACTIVITIES BY FUND 2540 1 ST TRANSPORT (PRIMARY) TF ~ STATE Narrative not AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE: revised for

Amended 2001-02 Narrative after January 17, 2001

This issue is being added to conform to the Governor's recommendations. It was originally requested under issue code 1961500, titled Privatization of State Programs, Other Transportation Activities.

Description:

This issue deletes positions and related operating budget to reflect additional privatization of various roadway development, engineering, and planning activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget.

Distribution is as follows:

		•			COL A12		A14	COL A14-A12 AGY AMD REQ FY 2001-02 OVER(UNDER) AGY FNL REQ		A15	COL	A16	
					FY 2001-02 POS AMOUNT	FY 2	001-02 AMOUNT	FY 2001-02	FY 2	001-02 AMOUNT	FY 20	01-02 AMOUNT	CODES
ATE OPERATIO	ONS			•									A
ANSPORTATION ANSP SYSTEMS 1: HIGHWAY/E CONOMIC OPPO RANSPORTATIO INTRODUCIN	S DEVELOPI BRIDGE COI DRTUNITIES DN PLANNI	1ENT <u>1ST</u> S 1G	·o										55000000 55100000 55100100 11 1101.01.07
GOVERNMENT OTHER TRA	SERVICES	S AND ACT	IVITIES				·						19C0000 19C1500
Class Title	Dist 1	Dist 2	Dist 3	Dist	5 Dist Tpk	Total				•			
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PAPD I PAPD II	1	1		1	•	1 2				•			
PAPD IV	1	.1			1	1 .							
Total	3	2	1	2	1	9					•		
•	Issue :	added to	conform (to issue	O per position code structur xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	re in ('s recommenda *******	tions:	******** Subtot			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
A36 A69	AMD DED F		2										
Al4 - AGY	ŕ			TTONS									
CHANGES TO 9200 OF	CURRENTL FICE SUPF	Y AUTHOR	IZED POSI		n	270=		,		4	19.719-	A AA	42.7
CHANGES TO 9200 OF 9440 PR	CURRENTI FICE SUPF C4132 003	Y AUTHOR PORT-LEVE	IZED POSI L I	2.0 L I 、	-	270-		:	L2,448-		2,718-		·
CHANGES TO 9200 OF 9440 PR 9450 PR	CURRENTI FICE SUPF C4132 001 OGRAM ANA C4129 001 OGRAM ANA	Y AUTHOR PORT-LEVE LYS/PLAN	IZED POSI L I /DEV-LEVE	2.0 L I L II	0- 17,	292-	,		6,613-	2	23,905-	0.00	23,9
CHANGES TO 9200 OF 9440 PR 9450 PR	CURRENTI FICE SUPF C4132 003 OGRAM ANA C4129 003 OGRAM ANA C4130 003 OGRAM ANA	Y AUTHOR PORT-LEVE LYS/PLAN LYS/PLAN	IZED POSI L I /DEV-LEVE /DEV-LEVE	2.0 EL II EL III 2.0	0- 17,; 0- 42,;	292- 246-			6,613- 14,605-	2 5	23,905- 66,8 51-	0.00	42,7 23,9 56,8
CHANGES TO 9200 OF 9440 PR 9450 PR	CURRENTI FICE SUPF C4132 003 OGRAM ANA C4129 003 OGRAM ANA C4130 003	Y AUTHOR PORT-LEVE LYS/PLAN LYS/PLAN	IZED POSI L I /DEV-LEVE /DEV-LEVE	2.0 L I L II 2.0 L IV	0- 17,3 0- 42,3 0- 34,3	292-			6,613-	2 5	23,905-	0.00	23,9

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1991-2002 STATE OF FLORIDA		2001/02 Af	MENDED LBR		AP	04/04/2001 0	9:29 PAGE: 50
,		COL A12	COL A14	COL A14-A12 AGY AMD REQ FY 2001-02 OVER(UNDER)	COL A15	COL A16	
	1	AGY FNL REQ FY 2001-02 DS AMOUNT	AGY AMD REQ FY 2001-02 POS AMOUNT	AGY FNL REQ Fy 2001-02	AGY AMD N/R FY 2001-02 POS AMOUNT	AGY AMD ANZ Fy 2001-02 Pos Amoun	r codes
STATE OPERATIONS		,					- A
TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES TRANSPORTATION PLANNING INTRODUCING COMPETITION INTO GOVERNMENT SERVICES AND ACTIVITIES OTHER TRANSPORTATION ACTIVITIES					•		55000000 55100000 55100100 11 1101.01.07.00 19C0000 19C1500
POSITION DETAIL OF SALARIES AND BEN	EFITS: FTE	BASE RATE	ADDITIV	ES BENEFI	Ts subto	LAPSE TAL %	LAPSED SALARIES AND BENEFITS
- A14 - AGY AMD REQ FY 2001-02							
CHANGES TO CURRENTLY AUTHORIZED POS	TTTONS					•	
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF							242,154-
- -	9.00-	. 178,5	518- 	63	3,636- 24	42,154- =====	242,154-

AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE:

Amended 2001-02 Narrative after January 17, 2001

This issue is being added to conform to the Governor's recommendations. It was originally requested under issue code 19G1500, titled Privatization of State Programs, Other Transportation Activities.

The original narrative is repeated below:

This issue deletes positions and related operating budget to reflect additional privatization of various roadway development, engineering, and planning activities being implemented by the Department. Project phases in the Department's Tentative Work program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget.

C1118 001

7.00-

125,811-

47,147-

172,958- 0.00

TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF

I D

7.00- 125,811-

47,147- 172,958-

172,958-172.958------

EXHIBIT D-3A **EXPENDITURES BY** ISSUE AND APPROPRIATION CATEGORY

09/04/2001 07:55 PAGE: EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2002-03 FY 2002-03 FY 2002-03 AMOUNT POS AMOUNT POS AMOUNT

CODES

55000000

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPHENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES HIWAY CONSTRUCT/ENGINEER INTRODUCING COMPETITION INTO **GOVERNMENT SERVICES AND ACTIVITIES** CONSTRUCTION ENGINEERING ACTIVITIES SALARIES AND BENEFITS

Construction

55100000 55100100 1101.01.01.00 1900000

ST TRANSPORT (PRIMARY) TF - STATE

914.983010000 2540 1

1901100

EXPENSES

ST TRANSPORT (PRIMARY) TF - STATE

70,000-

040000

2540 1 1901100

TOTAL: CONSTRUCTION ENGINEERING ACTIVITIES

TOTAL POSITIONS TOTAL ISSUE.......

35.00-

984,983-

AGENCY ISSUE NARRATEVE: 2002-2003 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

Activity: Construction Engineering Inspection

Performance Measure Affected: Number of projects with construction engineering inspection funded.

Description: ========

This issue deletes positions and related budget to reflect additional privatization of construction contract engineering activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Class

Code Title D1 D2 D4 D5 D6 D7 Tpk

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/04/2001 07:55 PAGE: 18 EXHIBIT D-3A DETAIL OF EXPENDITURES

STATE OF FLORIDA			·			ISSUE	AND AP		UN CATE							
						AGY	OL A03 / REQUES 2002-03 AMOU		A04 EQ N/R 02-03 AMOUNT	FY 20	A05 Q ANZ O2-03 AMOUNT	•			CODE	s .
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9201 OS I		5					5									•
9260 AMS I 9261 AMS I		້ 1					1									
9620 EAS I	4 6		6			1	17									
9621 EAS I		2		1		1	4									
9622 EAS I					4		2									
9630 EAS II 9850 REP I	2 1						ĩ							•		
9850 REP I					+-											
	6 12	2 4	6	1	4	2	35									
District	FTE	Sal	& Be	in	Exp	enses		Total								
One	(6)	\$(1	63,13	57)	\$(1	2,000		175,137)								
Two	(ia)		08,45			4,000		332,453)								
Four	(4)		07,65			8,000		115,658)								
Five	(6)		51,42			2,000	, ,	163,428) 29,785)							•	
Six	(1)		27,78			2,000 8,000		111,4991								
Seven	(4)	i L	03,49 53,02	77 <i>1</i> 731	•	4,000	•	57,023)								
Turnpike	(2)															
Total	(35)	\$ (9)	14,98	33)	\$ (7	0,000		984,983)					************	*****	******	*****
**************************************	*******	****	****	(****	*****	*******	:XXXXXXXXX	*****	****	******	*****	RARAMANANAN.			
											•					
POSITION DETAIL	. OF SAL	ARIES	AND	BENE	EFITS	:									LAPSED	
					FTE		BASE RA	TE	ADDITI	VES	BENEFIT	S	SUBTOTAL		AND BE	NEFITS
			-									4				
A03 - AGY REQUI						_										
CHANGES TO CURI 9201 OFFICE	RENTLY A	UTHOR	IZED L I	POS:	ITIONS	5						F02.	22 521	- 0.00	ì	23,53
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C6014	4 002															
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EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/04/2001 07:55 PAGE: 19 EXHIBIT D-3A SP DETAIL OF EXPENDITURES

COL	A03	CO	L AO4	C	DL A05
AGY	REQUEST	AGY	REQ N/R	AG	REQ ANZ
FY 2	002-03	FY	2002-03	FΥ	2002-03
POS	AMOUNT	POS	- AMOUNT	POS	AMOUNT

CODES

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS DEVELOPMENT
PGM: HIGHWAY/BRIDGE CONST
ECONOMIC OPPORTUNITIES
HIWAY CONSTRUCT/ENGINEER
INTRODUCING COMPETITION INTO
GOVERNMENT SERVICES AND ACTIVITIES
CONSTRUCTION ENGINEERING ACTIVITIES

55000000 55100000 55100100 11 1101.01.01.00

1900000 1901100

OSITION DETAIL OF SALARIES AND BENEFITS:					LAPSE	LAPSED SALARIES
FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL		AND BENEFITS
03 - AGY REQUEST FY 2002-03						
HANGES TO CURRENTLY AUTHORIZED POSITIONS						
9261 ADMINISTRATIVE/MGT SUPT-LEVEL I C6016 002 1.00	- 21,303-		7,253-	28,556-	0.00	28,556
9620 ENGINEERING/ARCH/SURVEY-LEVEL I C6017 000 17.00	- 313,174-		115,872-	429,046-	0.00	429,046
9621 ENGINEERING/ARCH/SURVEY-LEVEL I C6018 002 4.00	· •		28,605-	111,141-	0.00	111,141
9622 ENGINEERING/ARCH/SURVEY-LEVEL I			27,599-	103,499-		
C6019 002 4.00 9630 ENGINEERING/ARCH/SURVEY-LEVEL II			-	62,185-		<u>-</u>
C6020 002 2.00 9850 REGULATORY/ENFORCE/PROTECT-LEVEL I	- 47,012-		15,173-			
C6021 002 1.00	- 16,007-		6,451-	-458, 22 	0.00	22,458
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF						914,983
35.00	672,256-		242,727-	914,983-		. 914,983
=======================================	=======================================	=======================================				

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/04/2001 07:55 PAGE: 39 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2002-03 FY 2002-03 FY 2002-03 AMOUNT POS AMOUNT POS AMOUNT POS

CODES

55000000

55100000

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES PRE-CONSTRUCTN/DESIGN_SVCS INTRODUCING COMPETITION INTO GOVERNMENT SERVICES AND ACTIVITIES **DESIGN ACTIVITIES** SALARIES AND BENEFITS

02/03 Design

55100100 1101.01.02.00 1900000 1901200

010000 2540 1

ST TRANSPORT (PRIMARY) TF - STATE

547,829-

EXPENSES

42,000-

040000

ST TRANSPORT (PRIMARY) TF - STATE

2540 1

TOTAL: DESIGN ACTIVITIES

TOTAL POSITIONS

589,8291901200

AGENCY ISSUE NARRATIVE: 2002-2003 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

Activity: Preliminary Engineering =======

Performance Measure Affected: Number of projects with preliminary engineering funded.

Description:

This issue deletes positions and related budget to reflect additional privatization of roadway design activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget.

Distribution:

Class Class

D1 D2 D4 D5 D6 Tr Pol Total Code Title

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1992-2003

200

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EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/04/2001 07:55 PAGE: 40
EXHIBIT D-3A

								AND APPROPRIA						OF EXPENDITU
							AGY	REQUEST AGY	L A04 REQ N/R 2002-03 AMOUNT	COL A05 AG REQ ANZ FY 2002-03 POS AMOU	\$			CODES
ANSPORTATION, DEP ANSP SYSTEMS DEVE 1: HIGHWAY/BRIDGE CONOMIC OPPORTUNI E-CONSTRUCTN/DES INTRODUCING COM	LOPHEN CONST TIES IGN SV	<u>r_</u> √cs	Into											55000000 5510000 55100100 11 1101.01.02
GOVERNMENT SERV DESIGN ACTIVIT		AND	ACTIV	/ITIE	S			•						19C0000 19C1200
9620 EAS I 9621 EAS I	5	1	2	7	5	1	14							
	5	ĩ	2	7	5	1	21							
District	FTE	;	Sal 8	Ber	,	Expe		Total	_					
One Two	(5) (1)		\$(126 (25				,000)	\$(136,190 (27,238	- ?					
Four	(2)		(55				,000)	(59,570						
Five	(7)			,666			,000)	(190,666						
Six Tran Policy	(X) (X)		(138 (25	,238	1)	(2,	,000) ,000)	(147,927 (27,238)					
									-					
	(21) ******		\$ (547 ****			\$(42) *****		\$(588,829) **********		*******	******		*****	***********
	*****	(***	****	EXXXX	ENEF	*****	*****					SUBTOTAL		LAPSED SALAR
***********	OF SA	·××	****	EXXXX	ENEF	:xxxxx	*****	***********	*********				LAPSE	LAPSED SALAR AND BENEFIT
POSITION DETAIL A03 - AGY REQUE CHANGES TO CURR	****** OF SA ST FY ENTLY	200; AUT	**** IES A 2-03 Horiz	ND B	ENEF	ITS: FTE	*****	***********	*********				LAPSE	LAPSED SALAR
POSITION DETAIL A03 - AGY REQUE CHANGES TO CURR 9620 ENGINEE	ST FY ENTLY RING/A	200; AUT	**** IES A 2-03 Horiz	ND B	ENEF	ITS: FTE	B	ASE RATE	*********		FITS	SUBTOTAL	LAPSE %	LAPSED SALAR AND BENEFIT
POSITION DETAIL A03 - AGY REQUE CHANGES TO CURR	ST FY ENTLY RING/A RING/A RING/A	200: AUTI	***** IES A 2-03 HORIZ /SURV	ED P	ENEF	TITS: FTE TIONS I 14.0	B	***********	*********				LAPSE	LAPSED SALAR AND BENEFIT
POSITION DETAIL A03 - AGY REQUE CHANGES TO CURR 9620 ENGINEE C6022 9621 ENGINEE	ST FY ENTLY RING/A RING/A RING/A	200: AUTI	***** IES A 2-03 HORIZ /SURV	ED P	ENEF	TITS: FTE TIONS I 14.0	BB	ASE RATE	*********		95,424-	SUBTOTAL 353,332-	LAPSE	LAPSED SALAR AND BENEFIT
POSITION DETAIL A03 - AGY REQUE CHANGES TO CURR 9620 ENGINEE C6022 9621 ENGINEE	OF SA ST FY ENTLY RING/A 002 RING/A 002 SUE RY	200: AUTI ARCH	***** IES A 2-03 HORIZ /SURV	ED PEY-L	ENEF	TITS: FTE TIONS I 14.0	BB	ASE RATE	*********		95,424-	SUBTOTAL 353,332-	LAPSE	LAPSED SALAR AND BENEFIT

BPEADLO1 LAS/PBS SYSTEM EXHIBIT D-3A 09/04/2001 07:55 PAGE: 54 BUDGET PERIOD: 1992-2003 EXPENDITURES BY EXHIBIT D-3A STATE OF FLORIDA ISSUE AND APPROPRIATION CATEGORY DETAIL OF EXPENDITURES COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2002-03 FY 2002-03 FY 2002-03 AMOUNT POS AMOUNT POS CODES TRANSPORTATION, DEPT OF 55000000 TRANSP SYSTEMS DEVELOPMENT 03/03 Materials Test 55100000 PGM: HIGHWAY/BRIDGE CONST 55100100 ECONOMIC OPPORTUNITIES MATERIAL TESTING & RESEARCH INTRODUCING COMPETITION INTO 1101.01.03.00 GOVERNMENT SERVICES AND ACTIVITIES 1900000 MATERIALS AND TESTING ACTIVITIES 1901300 SALARIES AND BENEFITS 010000 ST TRANSPORT (PRIMARY) TF - STATE 207,839~ 2540 1 **EXPENSES** 040000 ST TRANSPORT (PRIMARY) TF - STATE 16,000-2540 1 TOTAL: MATERIALS AND TESTING ACTIVITIES 1901300 TOTAL POSITIONS 223,839-AGENCY ISSUE NARRATIVE: 2002-2003 BUDGET YEAR NARRATIVE: Fund Source: 100% State ========= Activity: Materials and Research Performance Measure Affected: Number of projects with materials and research funded.

Description:

111

This issue deletes positions and related budget to reflect additional privatization of Materials and Testing activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget.

Distribution:

Class Class

Code Title D2 D4 Tr Pol Total

BPEADLO1 LAS/PBS SYSTEM
BUDGET PERIOD: 1992-2003

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGOR

SP 09/04/2001 07:55 PAGE: 55 EXHIBIT D-3A DETAIL OF EXPENDITURES

STATE OF FLORIDA	1550	E AND APPROPRIAT	ION CATEGO	₹Y	1	DETAIL	OF EXPENDITURE
	AG	Y REQUEST AGY 2002-03 FY 2	A04 REQ N/R / 002-03 & AMOUNT PO			:	CODES
INSPORTATION, DEPT OF INSP SYSTEMS DEVELOPMENT I: HIGHWAY/BRIDGE CONST CONOMIC OPPORTUNITIES							55000000 55100000 55100100 11 1101.01.03.0
TERIAL TESTIG & RESEARCH INTRODUCING COMPETITION INTO GOVERNMENT SERVICES AND ACTIVITIES MATERIALS AND TESTING ACTIVITIES					*		19C0000 19C1300
9201 OS I 1 9620 EAS I 1 3 9621 EAS I 3	1 4 3						
1 4 3	8						
District FTE Sal & Ben	Expenses						
Two (1) \$(25,238) Four (4) (106,887) Tran Policy (3) (75,714)	\${ 2,000 (8,000 (6,000) \$(27,238)) (114,887)) (81,714)					
				and the second s			
Tran Policy (3) (75,714) Total (8) \$(207,839)	\$(16,000	\$(223,839)		**************************************	**************************************	KKKKKK	**************************************
Total (8) \$(207,839)	000,000 16,000 **********************************	\$(223,839)			ı		
Total (8) \$(207,839)	\$(16,000 *************) \$(223,839) *************	*********		ı	LAPSE	LAPSED SALARIE
Total (8) \$(207,839) ************************************	\$(16,000 ********** EFITS: FTE) \$(223,839) *************	*********		ı	LAPSE	LAPSED SALARIE
Total (8) \$(207,839) ************************************	\$(16,000 ********* ******* ******** ********) \$(223,839) *************	*********		SUBTOTAL .	LAPSE %	LAPSED SALARIE AND BENEFITS
Total (8) \$(207,839) ************************************	\$(16,000 ********** ******** ******** ******) \$(223,839) ************************************	*********	BENEFITS	SUBTOTAL SUBTOTAL 23,531~	LAPSE % 	LAPSED SALARIE AND BENEFITS
Total (8) \$(207,839) ***********************************	\$(16,000 ********** ******** ******** ******) \$(223,839) ********* BASE RATE	*********	BENEFITS 6,592-	23,531- 100,952-	0.00	LAPSED SALARIE AND BENEFITS 23,531
Total (8) \$(207,839) ************************************	\$(16,000 ********** ******** ******* *******) \$(223,839) ********* BASE RATE 16,939- 73,688-	*********	BENEFITS 	23,531- 100,952-	0.00	LAPSED SALARIE AND BENEFITS 23,531

EXHIBIT D-3A **EXPENDITURES BY** ISSUE AND APPROPRIATION CATEGORY

09/04/2001 07:55 PAGE: 79 EXHIBIT D-3A **DETAIL OF EXPENDITURES**

	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2002-03 FY 2002-03 POS AMOUNT POS AMOUNT		CODES
TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES RIGHT-OF-WAY ACQUISITION INTRODUCING COMPETITION INTO		02/03 ROW	55000000 55100000 55100100 11 1101.01.04.00
GOVERNMENT SERVICES AND ACTIVITIES RIGHT OF WAY ACTIVITIES SALARIES AND BENEFITS	•	RUW	19C0000 19C1400 010000
ST TRANSPORT (PRIMARY) TF - STATE	5.00- 146,748- ====================================		2540 1
EXPENSES			040000
ST TRANSPORT (PRIMARY) TF - STATE	10,000-		2540 1
TOTAL: RIGHT OF WAY ACTIVITIES	F 00-		1901400

156,748-

AGENCY ISSUE NARRATIVE: 2002-2003 BUDGET YEAR NARRATIVE:

TOTAL POSITIONS 5.00-

Fund Source: 100% State

Activity: Right of Way Support

Performance Measure Affected: Number of projects with right of way funded.

Description: 222222222

This issue deletes positions and related budget to reflect additional privatization of right of way activities being implemented by the Department. Project phases in the Department's Tentative Work program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution: Class Class Code Title D2 D4 Total BPEADLO1 LAS/PBS SYSTEM
BUDGET PERIOD: 1992-2003

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EXHIBIT D-3A EXPENDITURES BY

09/04/2001 07:55 PAGE: 80 EXHIBIT D-3A

146,748-

STATE OF FLORIDA	ISSUE	AND APPROPRIA	TION CATEG	ORY		DETAI	L OF EXPENDITURE
	AGY	'REQUEST AGY	OL A04 ' REQ N/R 2002-03 AMOUNT	FY 2002-03			CODES
RANSPORTATION, DEPT OF RANSP SYSTEMS DEVELOPMENT CAMSP SYSTEMS DEVELOPMENT CHICAGO TO THE TOP	:						55000000 55100000 55100100 11 1101.01.04. 1900000
9680 REA I 2 2 4 9690 REA II 1 1 							
District FTE Sal & Ben	Expenses	Total					
Two (3) \$(90,977) Four (2) (55,771)	\$(6,000) (4,000)	\$(96,977) (59,771)					-
Total (5) \$(146,748) жжжжжжжжжжжжжжжжжжжжжжжжжжжжжжжжжжжж		\$(156,748) ******	*******	ĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸ		******	************
POSITION DETAIL OF SALARIES AND BEI	NEFITS:						
		BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARII AND BENEFITS
A03 - AGY REQUEST FY 2002-03					•		
CHANGES TO CURRENTLY AUTHORIZED POS 9680 REAL ESTATE-LEVEL I	SITIONS						
C6027 002 9690 REAL ESTATE-LEVEL II	4.00-	82,884~		28,659-	111,543-	0.00	111,54
C6028 002	1.00-	27,077-		8,128-	35,205-	0.00	35,20!
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF							146,74

5.00- 109,961- 36,787- 146,748-

36,787- 146,748-

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/04/2001 07:55 PAGE: 81 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A04 AG REQ ANZ AGY REQUEST AGY REQ N/R FY 2002-03 FY 2002-03 FY 2002-03 AMOUNT POS AMOUNT POS

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES

RIGHT-OF-WAY ACQUISITION
INTRODUCING COMPETITION INTO GOVERNMENT SERVICES AND ACTIVITIES OUTDOOR ADVERTISING ACTIVITIES SALARIES AND BENEFITS

55000000 55100000 55100100 11 1101,01.04.00

19C0000 19C1600 010000

2540 1

ST TRANSPORT (PRIMARY) TF - STATE

ST TRANSPORT (PRIMARY) TF - STATE

34,000-

545.699-

040000

2540 1

TOTAL: OUTDOOR ADVERTISING ACTIVITIES

TOTAL POSITIONS TOTAL ISSUE.....

EXPENSES

17.00~

1901600

AGENCY ISSUE NARRATIVE: 2002-2003 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

Activity: Right of Way Support ========

Performance Measure Affected: Number of projects with right of way support funded.

Description:

This issue deletes positions and related budget to reflect additional privatization of Outdoor Advertising activities being implemented by the Department. The Department gave up 6 positions in 2001/02 and proposes to delete 17 positions in 2002/03 for a total of 23 positions for Outdoor Advertising. Contracts have been negotiated to provide the services. Expense reductions in the amount of \$2,000 per position have also been included in this issue.

See issue #19Cl650 which details the contract analysis and reflects the cost benefits to be derived from outsourcing.

Distribution: **========= BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1992-2003

EXHIBIT D-3A EXPENDITURES BY

09/04/2001 07:55 PAGE: 82 EXHIBIT D-3A DETAIL OF EXPENDITURES

STATE OF FLORIDA			ISSUE AND APPROPRIATION CATEGORY					DETAIL OF EXPENDITURES			
		••••	AGY		COL A04 AGY REQ I FY 2002-0	I/R AG	DL A05 REQ ANZ 2002-03 Amount				CODES
TRANSPORTATION TRANSP SYSTEMS OM: HIGHWAY/B ECONOMIC OPPO RIGHT-OF-WAY	DEVELOPMENT RIDGE CONST RIUNITIES										55000000 55100000 55100100 11 1101.01.04.00
INTRODUCIN GOVERNMENT	G COMPETITION INTO SERVICES AND ACTI DVERTISING ACTIVIT	[VITIES		•							19C0000 19C1600
Class Code	Class Title	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Tr Pol	Total	•		
9210 9620 9630 9 700	O.SLevel II E.A.SLevel I E.A.SLevel II R.ELevel III	,	•	1 1	1			1 1 2 2			
9710 9860	R.ELavel IV R.E.PLevel II	1 2	1 2		2	3	1	10			
Total		3	3	3	4	3	1	17			
District		FTE	Salaries &	Benefits	Expe		Total				
Two Three Four Five Six Transp P		(3) (3) (3) (4) (4) (3) (1)	\$(106,033) (106,033) (99,106) (122,983) (83,658) (27,886)		\$(6 (6 (8 (6	,000) ,000) ,000) ,000) ,000)	\$(112,033) (112,033) (105,106) (130,983) (89,658) (29,886)				
T-4-1	**************************************	 (17) ******	\$(545,699) ******	*******	\$(34	,000) *****	\$(579,699) ********	(XXXXXX)) -	***********	*****	***************
POSITION D	ETAIL OF SALARIES	AND BENEF	ITS:							I APSF	LAPSED SALARIES
				ASE RATE	ADD	ITIVES	BENEFI	rs 	SUBTOTAL		AND BENEFITS
A03 - AGY	REQUEST FY 2002-0	3	· ·								
CHANGES TO 9210 OF	CURRENTLY AUTHOR	IZED POSIT L II		17 7	25-			6,710-	24,435-	0.00	24,435-
9620 EN	00537 001 HGINEERING/ARCH/SU	RVEY-LEVEL	1.00- I	17,71 18,41				6,816-	25,238-		
9630 EN	00467 001 Igineering/Arch/Su 07470 001	RVEY-LEVEL	1.00- II 1.00-	23,5				7,586-	31,092-	0.00	31,092-

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/04/2001 07:55 PAGE: 83 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A04 COL A05
AGY REQUEST AGY REQ N/R AG REQ ANZ
FY 2002-03 FY 2002-03 FY 2002-03
POS AMOUNT POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS DEVELOPMENT
PGM: HIGHWAY/BRIDGE CONST
ECONOMIC OPPORTUNITIES
RIGHT-OF-WAY ACQUISITION
INTRODUCING COMPETITION INTO
GOVERNMENT SERVICES AND ACTIVITIES
OUTDOOR ADVERTISING ACTIVITIES

55000000 55100000 55100100 11 1101.01.04.00

19C0000 19C1600

POSTTION	DETATI	ΩF	SALARTES.	AND	BENEFITS:
LUSTITUM	UCIALL	•	JWEWNYES	MILL	DEITE III

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	AND BENEFITS
A03 - AGY REQUEST FY 2002-03		•					
CHANGES TO CURRENTLY AUTHORIZED F	OSITIONS						
00536 001	1.00-	33,652-		9,124-	42,776.		
11747 001	1.00-	33,652-		9,124-	42,776.	0.00	42,776-
9710 REAL ESTATE-LEVEL IV							
00282 001	1.00-	40,151-		10,110-	.261, 50	0.00	50,261-
13990 001	1.00-	40,151-		10,110-	50,261	0.00	50,261-
9860 REGULATORY/ENFORCE/PROTEC				-	•		
00213 001	1.00-	20,721-		7,165-	27,886-	0.00	-886, 27
00263 003	1.00-	20,721-		7,165-	27,886-	0.00	27,886-
00304 001	1.00-	20,721-		7,165-	27,886-		27,886-
00553 001	1.00-	20,721-		7,165-	27,886-		27,886-
00554 001	1.00-	20,721-		7,165-	27,886		27,886-
00998 001	1.00-	20,721-		7,165-	27,886-		27,886-
06989 003	1.00-	20,721-		7,165-	27,886-		27,886-
08911 001	1.00-	20,721-		7,165-	27,886	0.00	27,886-
09788 001	1.00-	20,721-		7,165-	27,886-		27,886-
12293 001	1.00-	20,721-	•	7,165-	27,886		27,886-
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF							545,699-
	17.00-	414,469-		131,230-	545,699	•	545,699-

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/04/2001 07:55 PAGE: 100 EXHIBIT D-3A DETAIL OF EXPENDITURES

SIATE OF FLORIDA	ADDOL NIE POT TO THE POT THE POT TO THE POT TO THE POT TO THE POT TO THE POT THE POT THE		
	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2002-03 FY 2002-03 POS AMOUNT POS AMOUNT POS AMOUNT		CODES
TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES TRANSPORTATION PLANNING		02/03 Planning	55000000 55100000 55100100 11 1101.01.07.00
INTRODUCING COMPETITION INTO GOVERNMENT SERVICES AND ACTIVITIES OTHER TRANSPORTATION ACTIVITIES SALARIES AND BENEFITS		Planning	19C0000 19C1500 010000
ST TRANSPORT (PRIMARY) TF - STATE	4.00- 102,694- ************************************		2540 l
EXPENSES			040000
ST TRANSPORT (PRIMARY) TF ~ STATE	8,000-		2540 1
TOTAL: OTHER TRANSPORTATION ACTIVITIES TOTAL POSITIONS	, 4.00-		19C1500

AGENCY ISSUE NARRATIVE: 2002-2003 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

Find Sonce: Tany Star

Activity: Planning

Performance Measure Affected: Number of projects with planning funded.

Description:

This issue deletes positions and related budget to reflect additional privatization of various readway developments, angineering, and planning activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Class

BPEADLO1 LAS/PBS SYSTEM

EXHIBIT D-3A EXPENDITURES BY

09/04/2001 07:55 PAGE: 101 EXHIBIT D-3A DETAIL OF EXPENDITURES

PEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1992-2003	ISSUE	EXPENDITURES AND APPROPRIATI	DETAIL OF EXPENDITURES				
STATE OF FLORIDA	CO AGY	L A03 COL	A04 COL REQ N/R AG R	A05 EQ ANZ 002-03 AMOUNT			CODES
ANSPORTATION, DEPT OF ANSP SYSTEMS DEVELOPMENT M: HIGHWAY/BRIDGE CONST							55000000 55100000 55100100 11 1101.01.07.00
CONOMIC OPPORTUNITIES RANSPORTATION PLANNING INTRODUCING COMPETITION INTO GOVERNMENT SERVICES AND ACTIVITIES OTHER TRANSPORTATION ACTIVITIES		•					19C0000 19C1500
Code Title D2 D4 D5 Tr Pol	Total						
9441 PAPD I 1 9620 EAS I 1 1 1	1 3			•			
1 1 1 1	4			٠.			
District FTE Sal & Ben	Expenses	Total					
Two (1) \$(25,238) Four (1) (26,980) Five (1) (25,238) Tree Policy (1) (25,238)	\$(2,000) (2,000) (2,000) (2,000)	(28,980) (27,238) (27,238)	·				
Total (4) \$(102,694)	\$(8,000)		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	**************************************	******	**************************************
**************************************	¥¥¥¥######	REXENDANCE					
POSITION DETAIL OF SALARIES AND BE	NEFITS:			PRINCETTO	L. SUBTOTAL	APSE %	LAPSED SALARIES
•	FTE	BASE RATE	ADDITIVES	BENEFITS.	30010172		
A03 - AGY REQUEST FY 2002-03				,			•
CHANGES TO CURRENTLY AUTHORIZED PO 9441 PROGRAM ANALYS/PLAN/DEV-LE		19,935-		7,045-	26,980-	0.00	26,980
C6029 002 9620 ENGINEERING/ARCH/SURVEY-LE				20,448-	75,714-	0.00	75,714
C6030 UU.2							102,694
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF				27,493-	102,694-		102,694
					2027074		

EXHIBIT D-3A **EXPENDITURES BY** ISSUE AND APPROPRIATION CATEGORY

09/04/2001 08:56 PAGE: 95 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A05 COL A04 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2002-03 FY 2002-03 FY 2002-03 **AMOUNT POS** AMOUNT POS

CODES

55000000

TRANSPORTATION; DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT TRAFFIC OPERATIONS INTRODUCING COMPETITION INTO **GOVERNMENT SERVICES AND ACTIVITIES** OTHER TRANSPORTATION ACTIVITIES SALARIES AND BENEFITS

55150000 55150200 1601.01.03.00

02/03 16 1601.01 Traffic Operation 5 1900000 1900000 1901500

ST TRANSPORT (PRIMARY) TF - STATE

77,391-

2540 1

040000

ST TRANSPORT (PRIMARY) TF - STATE

2540 1 1901500

TOTAL: OTHER TRANSPORTATION ACTIVITIES

TOTAL POSITIONS

TOTAL ISSUE.....

83,391-

AGENCY ISSUE NARRATIVE: 2002-2003 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

EXPENSES

1... \$0.1

Activity: Traffic Engineering -----

Performence Measure Affected: Number of projects with traffic engineering funded.

Description: =========

This issue delates positions and related budget to reflect privatization of traffic operation activities being implemented by the Department. Project phases in the Departments Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Class

Code Title

D1 D2 D5 Total

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1992-2003

2540 ST TRANSPORT (PRIMARY) TF

09/04/2001 08:56 PAGE:

77,391~

77,391-

EXHIBIT D-3A **EXPENDITURES BY** EXHIBIT D-3A ISSUE AND APPROPRIATION CATEGORY **DETAIL OF EXPENDITURES** STATE OF FLORIDA COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2002-03 FY 2002-03 FY 2002-03 POS AMOUNT POS AMOUNT POS AMOUNT CODES TRANSPORTATION, DEPT OF 55000000 55150000 TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS 55150200 16 GOV OPERATIONS/SUPPORT 1601.01,03.00 TRAFFIC OPERATIONS INTRODUCING COMPETITION INTO 1900000 **GOVERNMENT SERVICES AND ACTIVITIES** 1901500 OTHER TRANSPORTATION ACTIVITIES 9620 EAS I SES AMS I 9260 1 District FTE Sal & Ben Expenses Total \$(27,239) \$(25,239) \${2,000} One (1) \$(25,238) \$(2,000) \$(27,238) (1) Two (1) \$(26,914) \$(2,000) \$(28,914) Five \$(83,391) (3) \$(77,391) \$(6,000) Total POSITION DETAIL OF SALARIES AND BENEFITS: LAPSE LAPSED SALARIES SUBTOTAL Z. AND BENEFITS **ADDITIVES** BENEFITS BASE RATE A03 - AGY REQUEST FY 2002-03 CHANGES TO CURRENTLY AUTHORIZED POSITIONS 9260 ADMINISTRATIVE/MGT SUPT-LEVEL I C7002 001 19,877-7,037-26,914-9620 ENGINEERING/ARCH/SURVEY-LEVEL I 13,633-36,844~ 50,477- 0.00 50,477-C7001 001 TOTALS FOR ISSUE BY FUND

20,670-

56,721-

EXHIBIT D3A **EXPENDITURES BY** ISSUE AND APPROPRIATION CATEGORY

09/06/2002 16:19 PAGE: 28 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A05 COL A03 COL A04 AO REQ ANZ AGY REQUEST AGY REQ N/R FY 2003-04 FY 2003-04 FY 2003-04 AMOUNT POS AMOUNT POS THUOMA

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST_ ECONOMIC OPPORTUNITIES HIWAY CONSTRUCT/ENGINEER DUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES CONSTRUCTION ENGINEERING ACTIVITIES SALARIES AND BENEFITS

55000000 55100000 55100100 1101.01.01.00 33J0000

TOTAL ISSUE.....

40.00-

010000 2540 1

33J1100

ST TRANSPORT (PRIMARY) TF - STATE

1,079,280-

040000

EXPENSES

ST TRANSPORT (PRIMARY) TF - STATE

-000,08 2540 1

TOTAL: CONSTRUCTION ENGINEERING ACTIVITIES

TOTAL POSITIONS

40.00-

1,159,280-

33J1100

AGENCY ISSUE NARRATIVE:

2003-2004 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

IT COMPONENT? NO

Activity: Construction Engineering Inspection ========

Performance Neasure Affected: Number of projects with construction engineering inspection

Description: -------

This issue deletes positions and related operating budget to reflect additional privatization of construction contract engineering activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Class Dist 1 Dist 2 Dist 3 Dist 4 Dist 5 Dist 6 Dist 7 Code Title

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/06/2002 16:19 PAGE: 29
EXHIBIT D-3A

. 1

STATE OF FLORIDA					ISSUE AND APPROPRIATION CATEGORY							DETAIL OF EXPENDITURES		
							COL AGY RI FY 20 POS	EQUEST	COL A04 AGY REQ N/R FY 2003-04 POS AMOUNT	FY 20	A05 Q ANZ 103-04 AMOUNT	· · · · · · · · · · · · · · · · · · ·	CODES	
TRANSPORTATI TRANSP SYSTE PGM: HIGHWAY ECONOMIC OP	MS DEVELOPM /BRIDGE CON	IENT IST											55000000 55100000 55100100 11	
HIWAY CONST	RUCT/ENGINE	ER	1110										<u> 1101.01.01.00</u>	
SERVICES	ING OF STAT OR ACTIVIT CTION ENGIN	TES	•	ŒS	· ·								33J0000 33J1100	
9620 9621 9622	EAS I EAS I EAS I	5		6	7	4	5	4	15 12 4					
9630 9201 9260	EAS II OS I AMS I		4		. 2	1	2	·	i 4 4					
Total	-	5	4	6	 9	5	7	4	40					
		1	2.	2,	<u>.</u>		÷	-7						
Unit	FTE		Sal & Be	•n	Expenses			,		-				
Dist 1 Dist 2 Dist 3 Dist 4 Dist 5 Dist 6 Dist 7	(5) (4) (6) (9) (5) (7)	((((130,00 110,77 156,00 248,57 135,92 191,42 106,57	'6))7) ?2) !7) !0)	\$(10,000) (8,000) (12,000) (18,000) (10,000) (14,000) (8,000)									
Total	(40)		1,079,28		\$(80,000)						•			
POSITION	XXXXXXXXXXX DETAIL OF	****** Salarie	S AND BE			*****	******	******	жинининийний 	*****			HARRED SALARIES	
				FTE	BASE	RATE		VDDITIVE	S BENEFI	TS 	SUBTOTAL	 	AND BENEFITS	
A03 - AG	Y REQUEST F	Y 2003-	04											
	TO CURRENTL OFFICE SUPP			SITIONS										
	C7030 001				.00-	69,4	444-	•	23	7,639-	97,083-	0.00	97,083-	
	ADMINISTRAT C7031 001			4	.00-	81,4	496-		29	-080,	1.10,776-	0.00	110,776-	
9620	ENGINEERING C7026 001		URVEY-LE		.00-	283,2	260-		106	6,758-	390,018-	0.00	390,018-	

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/06/2002 16:19 PAGE: 30 EXHIBIT D-3A DETAIL OF EXPENDITURES

			AG	OL A03 Y REQUEST 2003-04 AMOUNT	AGY FY	DL A04 / REQ N/R 2003-04 AMOUNT	AG I	L A05 REQ ANZ 2003-04 Amount			CODES
RANSPORTATION, DEPT OF RANSP SYSTEMS DEVELOPMENT GM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES HIWAY CONSTRUCT/ENGINEER OUTSOURCING OF STATE PROGRAMS,											55000000 55100000 55100100 11 1101.01.01.00
SERVICES OR ACTIVITIES CONSTRUCTION ENGINEERING ACTIVITIES	s										33J0000 33J1100
POSITION DETAIL OF SALARIES AND BEN		BASE	RATE	ADDITIV	ES	BENEFI	rs	SÜBTOTAL		ÅPSE %	LAPSED SALARIES AND BENEFITS
- .											
A03 - AGY REQUEST FY 2003-04											
CHANGES TO CURRENTLY AUTHORIZED POS: 9621 ENGINEERING/ARCH/SURVEY-LEVI C7027 001	EL I 12.00	_	253,800-			89	7,109	- 342,5	909-	0.00	342,909-
9622 ENGINEERING/ARCH/SURVEY-LEVO C7028 001	4.00	-	77,796-			28	3,776	- 106,5	572-	0.00	106,572
9630 ENGINEERING/ARCH/SURVEY-LEVI C7029 001	EL II 1.00	_	24,095-				,827-	31,9	922-	0.00	31,922-
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF										•	1,079,280-
	40.00		789,891-			700	700	1,079,2			1,079,280-

EXHIBIT D3A EXPENDITURES BY **ISSUE AND APPROPRIATION CATEGORY**

09/09/2002 16:10 PAGE: EXHIBIT D-3A **DETAIL OF EXPENDITURES**

COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2003-04 FY 2003-04 FY 2003-04 AMOUNT POS AMOUNT POS AMOUNT CODES TRANSPORTATION, DEPT OF 55000000 55180000 FLORIDA'S TURNPIKE SYSTEMS 03/04 Construction 55180100 FL'S TURNPIKE ENTERPRISE **ECONOMIC OPPORTUNITIES** 11 HIWAY CONSTRUCT/ENGINEER 1101,01.01.00 OUTSOURCING OF STATE PROGRAMS, 33,10000 SERVICES OR ACTIVITIES 33J1100 CONSTRUCTION ENGINEERING ACTIVITIES 010000 SALARIES AND BENEFITS ST TRANSPORT (PRIMARY) TF - STATE 82.712-2540 1 040000 **EXPENSES** 2540 1 ST TRANSPORT (PRIMARY) TF - STATE 33J1100 TOTAL: CONSTRUCTION ENGINEERING ACTIVITIES TOTAL POSITIONS 3.00-88,712-TOTAL ISSUE......

AGENCY ISSUE NARRATIVE:

2003-2004 BUDGET YEAR NARRATIVE: Fund Source: 100% State

IT COMPONENT? NO

Activity: Construction Engineering Inspection E2320002

Performance Measure Affected: Number of Projects with construction engineering inspection funded _______

Description: -----

This issue deletes positions and related budget to reflect additional privatization of construction contract engineering activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expenses reductions in the amount of \$2,000 per position are also included in this issue.

Class	Class	
Code	Title	FTE
9201	os-I	(1)
9620	EAS-I	(1)
9621	EAS-I	(1)

BPEADLOI LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004

TRUST FUNDS.....

Is.

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/09/2002 16:10 PAGE: 7
EXHIBIT D-3A
DETAIL OF EXPENDITURES

2000

BUDGET PERIOD: 1993-2004 STATE OF FLORIDA		ISSUE AND APPROP		TEGORY		•	DETAIL	OF EXPENDITUR
		AGY	L A03 REQUEST 2003-04 AMOUNT	COL A04 AGY REQ N/R FY 2003-04 POS AMOUNT	FY 2003-0	Z 4 UNT		CODES
ANSPORTATION, DEPT OF ORIDA'S TURNPIKE SYSTEMS 'S TURNPIKE ENTERPRISE CONOMIC OPPORTUNITIES								55000000 55180000 55180100 11
IWAY CONSTRUCT/ENGINEER OUTSOURCING OF STATE PROGRAMS,								1101.01.01.
SERVICES OF ACTIVITIES CONSTRUCTION ENGINEERING ACTIVITIES	\$							33J1100 33J0000
(3)								
·	*********	************	********	******	******	********	*****	**************************************
POSITION DETAIL OF SALARIES AND BENE		DAGE BAYE	ADDITIVE	te DINEET	TS SU		LAPSE	LAPSED SALARII
<u>-</u> .	FTE	BASE RATE	VIDULITAR	S NAME T		BIUIAL		AND DENETITIES
A03 - AGY REQUEST FY 2003-04								
CHANGES TO CURRENTLY AUTHORIZED POS								
9201 OFFICE SUPPORT-LEVEL I - SES C0307 001	1.00-			;	8,186-	-547, 25	0.00	25,54
9620 ENGINEERING/ARCH/SURVEY-LEV	EL I - SES 1.00-			į	8,404-	27,288-	0,00	27,28
9621 ENGINEERING/ARCH/SURVEY-LEVI	EL I - SES 1.00-	21,150-		;	8,727-	29,877-	0.00	29,87
11) p. 1	1.00	44,420						
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF								82,712
- -	3.00-	57.395-		2.	5,317-	82,712-		82,71
= :	=======	=======================================	#8##=====	=== ===================================				***********
	******	***********	*******	************	*********	******	*****	************ . 1101.01.01
TAL: HIWAY CONSTRUCT/ENGINEER BY FUND TYPE		•						1101.01.01.0
		17.	00					

17.00

1,726,138

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/06/2002 16:19 PAGE: 53 EXHIBIT D-3A DETAIL OF EXPENDITURES

	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2003-04 FY 2003-04 FY 2003-04 POS AMOUNT POS AMOUNT	CODES
TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES PRE-CONSTRUCTN/DESIGN SVCS OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES DESIGN ACTIVITIES SALARIES AND BENEFITS	03/04 Design	55000000 55100000 55100100 11 1101.01.02.00 33J0000 33J1200 010000
ST TRANSPORT (PRIMARY) TF - STATE	1,376,787- ===================================	2510
EXPENSES		040000
ST TRANSPORT (PRIMARY) TF - STATE	100,000-	2540 1
TOTAL: DESIGN ACTIVITIES TOTAL POSITIONS	50.00- 1,476,787- ===================================	33J1200

AGENCY ISSUE NARRATIVE: 2003-2004 BUDGET YEAR NARRATIVE: Fund Source: 100% State

IT COMPONENT? NO

Activity: Preliminary Engineering

Performance Measure Affected: Number of people with preliminary engineering funded.

Pescription:

==========

This issue deletes positions and related operating budget to reflect additional privatization of roadway design activities being implemented by the Department. Project phases in the Department's Tentative Work Program Will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Code	Class Title	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Transp Policy	Total
9620	EAS I	3	6	9		7		2	27

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004

EXHIBIT DBA EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/06/2002 16:19 PAGE: 54
EXHIBIT D-3A

BUDGET PERIOD: 1993-2004 STATE OF FLORIDA	I	E) Qna auzz)	KPENDITU APPROPR		TEGORY			DETAIL	OF EXPENDITURES
			AGY	A03 REQUEST 003-04 AMOUNT	COL A04 AGY REQ N/R FY 2003-04 POS AMOUNT	COL A AG REC FY 201 POS	NZ ANZ		CODES
TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES PRE-CONSTRUCTN/DESIGN SVCS									55000000 55100000 55100100 11 1101.01.02.00
OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES DESIGN ACTIVITIES									0000LEE 002LLEE
9621 EAS I 9570 ST II 1 9640 EAS III	1	12		9		21 1 1			
Total 4 6	10	12	7	9	2	50			
Unit FTE Sal & Ben	E×	penses							
Dist 1 (4) \$(111,068) Dist 2 (6) (156,007) Dist 3 (10) (275,612) Dist 4 (12) (342,909) Dist 5 (7) (182,008) Dist 6 (9) (257,181) Tr Policy (2) (52,002)	· . (8,000) 12,000) 20,000) 24,000) 14,000) 18,000)							
Total (50) \$(1,376,787)		100,000)							
POSITION DETAIL OF SALARIES AND BENEFI		BASE RA		ADDITIVE					LAPSED SALARIE AND BENEFITS
A03 - AGY REQUEST FY 2003-04									
CHANGES TO CURRENTLY AUTHORIZED POSITI 9570 SCIENTIFIC/TECHNICAL-LEVEL II C7034 001	1.00-	21	5,100-			7,964-	33,064-	0.00	33,064
9620 ENGINEERING/ARCH/SURVEY-LEVEL C7032 001	27.00-	. 50	9,868-		19	2,164-	702,032-	0.00	702,032
9621 ENGINEERING/ARCH/SURVEY-LEVEL C7033 001	21.00-	44	4,150-		15	5,940	600,090-	0.00	600,090
9640 ENGINEERING/ARCH/SURVEY-LEVEL C7035 001	1.00-	3:	2,614-		•	8,987-	41,601-	0.00	41,601

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/06/2002 16:19 PAGE: 55 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03	COL A04	COL AOS
AGY REQUES	T AGY REQ N/R	AG REQ ANZ
FY 2003-04		FY 2003-04
POS AMOU	INT POS AMOUN?	r pos amoun'

CODES

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS DEVELOPMENT
PGM: HIGHWAY/BRIDGE CONST
ECONOTIC OPPORTUNITIES
PRE-CONSTRUCTN/DESIGN SVCS
OUTSOURCING OF STATE PROGRAMS,
SERVICES OR ACTIVITIES
DESIGN ACTIVITIES

55000000 55100000 55100100 11 1101.01.02.00

> 33J0000 33J1200

POSITION DETAIL OF SALARIES AND BENEFITS:

HAPSE LAPSED SALARIES
BASE RATE ADDITIVES BENEFITS SUBTOTAL % AND BENEFITS

A03 - AGY REQUEST FY 2003-04

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

FTE

TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF 1,376,787-

50.00- 1,011,732- 365,055- 1,376;787-

1,376,787-

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

COL A03

09/06/2002 16:19 PAGE: 77 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A04 COL A05 AGY REQUEST AGY REQ N/R ÁĞ REÇ ÁNZ FY 2003-04 FY 2003-04 FY 2003-04 AMOUNT POS AMOUNT POS CODES AMOUNT TRANSPORTATION, DEPT OF 55000000 03/04 Materials Tost TRANSP SYSTEMS DEVELOPMENT 55100000 PGM: HIGHWAY/BRIDGE CONST 55100100 ECONOMIC OPPORTUNITIES MATERIAL TESTNG & RESEARCH 1101.01.03.00 OUTSOURCING OF STATE PROGRAMS. SERVICES OR ACTIVITIES 33,10000 MATERIALS AND TESTING ACTIVITIES 33J1300 SALARIES AND BENEFITS 03.0000 33.00-ST TRANSPORT (PRIMARY), TF - STATE 860.847-2540 1 **EXPENSES** 040000 ST TRANSPORT (PRIMARY) TF - STATE 66.000-2540 1 33J1300 TOTAL: MATERIALS AND TESTING ACTIVITIES TOTAL POSITIONS 33.00-926,847-TOTAL ISSUE.....

AGENCY ISSUE NARRATIVE: 2003-2004 BUDGET YEAR NARRATIVE: Fund Source: 100% State -------

IT COMPONENT? NO

Activity: Materials and Research -----

Performance Measure Affected: Number of projects with materials and research funded. ________

Description:

This issue deletes positions and related operating budget to reflect additional privatization of Materials Testing activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class	Class					Transp	
Code	Title	Dist 2	Dist 3	Dist 4	Dist 5	Policy	Total
9620	EAS I	3	8		6	7	24

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004

C7038 001

C7039 001

C7040 001

C7036 001

C7037 001

9201 OFFICE SUPPORT-LEVEL I

9560 SCIENTIFIC/TECHNICAL-LEVEL I

9620 ENGINEERING/ARCH/SURVEY-LEVEL I

9621 ENGINEERING/ARCH/SURVEY-LEVEL I

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/06/2002 16:19 PAGE: 78
EXHIBIT D-3A

O4 COL A05 Q N/R AG REQ ANZ	
3-04 FY 2003-04 AMOUNT POS AMOUNT	CODES
	55000000 55100000 55100100 11 1101.01.03
	900000 0000LEE
*************	**************************************
	LAPSE LAPSED SALAR
BENEFITS SUBTOTA	

31,804-

17,361-

17,512-

453,216-

105,750-

2.00-

1.00-

1.00-

24.00-

5.00-

13,422-

6,910-

6,931-

170,812-

37,129-

45,226- 0.00

24,271- 0.00

24,443- 0.00

624,028- 0.00

142,879- 0.00

45,226-

24,271-

24,443-

624,028-

142,879-

EXHIBIT D3A **EXPENDITURES BY** ISSUE AND APPROPRIATION CATEGORY 09/06/2002 16:19 PAGE: 79 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A04 COL A05 COL A03 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04 POS AMOUNT POS AMOUNT POS AMOUNT

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES MATERIAL TESTNG & RESEARCH OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES MATERIALS AND TESTING ACTIVITIES 55000000 55100000 55100100 11 1101.01.03.00

33J0000 33J1300

POSITION DETAIL OF SALARIES AND BENEFITS:

LAPSE LAPSED SALARIES AND BENEFITS SUBTOTAL ADDITIVES BENEFITS BASE RATE FTE

A03 - AGY REQUEST FY 2003-04

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF 860,847~

33,00- 625,643- 235,204- 860,847-

860,847-

1101.01.03.00

TOTAL: MATERIAL TESTNG & RESEARCH

BY FUND TYPE

441.00

2000

TRUST FUNDS......

26,921,871

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/06/2002 16:19 PAGE: 94 EXHIBIT D-3A **DETAIL OF EXPENDITURES**

COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2003-04 FY 2003-04 FY 2003-04 AMOUNT POS AMOUNT POS AMOUNT CODES TRANSPORTATION, DEPT OF 55000000 TRANSP SYSTEMS DEVELOPMENT 55100000 PGM: HIGHWAY/BRIDGE CONST 55100100 ECONOMIC OPPORTUNITIES 11 RIGHT-OF-WAY ACQUISITION 1101.01.04.00 OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES 33J0000 RIGHT OF WAY ACTIVITIES 33J1400 SALARIES AND BENEFITS 010000 14.00-ST TRANSPORT (PRIMARY) TF - STATE 379.955-2540 1 040000 **EXPENSES** ST TRANSPORT (PRIMARY) TF - STATE 28.000-2540 1 TOTAL: RIGHT OF WAY ACTIVITIES 33J1400 TOTAL POSITIONS 407,955-TOTAL ISSUE.....

AGENCY ISSUE NARRATIVE: 2003-2004 BUDGET YEAR NARRATIVE: Fund Source: 100% State

IT COMPONENT? NO

Activity: Right of Way Support

========

Performance Measure Affected: Number of projects with right of way support funded. *******************

Description:

This issue deletes positions and related operating budget to reflect additional privatization of Right of Way activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Code		Dist 1	Dist 2	Dist 4	Dist 5	Dist 6	Total
							~ ~ ~ ~ ~
9200	OS I	1	1				2

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004 EXHIBIT D3A EXPENDITURES BY SSUE AND APPROPRIATION CATEGOR SP 09/06/2002 16:19 PAGE: 95 EXHIBIT D-3A DETAIL OF EXPENDITURES

STATE OF F	QD: 1993-2	004			ISSUE	EXPE AND AF	PROPRI	ATION C	ATEGORY			DETAÎL (OF EXPENDITURES
SIAIE UP F	FOUTH						COL AGY RI FY 20 POS	EQUEST	COL A04 AGY REQ N FY 2003-0 POS AMO	COI. I/R AG RE 14 FY 20 DUNT POS	A05 Q ANZ 03-04 AMOUNT		CODES
CERVICES	AS DEVELOR /BRIDGE CO PORTUNITIE	NST S ION TE PROGR TIES	RANS,										55000000 55100000 55100100 11 1101.01.04.0 33J0000 33J1400
9201 9280 9680 9850	OS I AMS III RE I REP I	2 `	2	1 2	1	2	3 2 5 2	_	. •	·			
Total		5	3	3	1	2	14						
Unit	FTE		Sal &	}en	E	xpenses							
Dist 1 Dist 2 Dist 4 Dist 9	(3) (3) (1) (2)		\$(126, (94, (81, (28, (48,	770) 624) 677) 541)		(10,000 (6,000 (6,000 (2,000 (4,000	3) 0) 0)			·			
Total	(14)		\$(379,		\$	(28,00	0)						
******	**************************************	******	(******	******	******	*****	******	*****	***********	*********	**********	**************************************	**************************************
: PDSITIO	N DETAIL O	F SALARI	CES AND B	ENEFITS:	ı.			4007TT		ENEFTTS	SUBTOTAL	LAPSE %	LAPSED SALARI

BENEFITS SUBTOTAL ADDITIVES BASE RATE FTE A03 - AGY REQUEST FY 2003-04 CHANGES TO CURRENTLY AUTHORIZED POSITIONS 45,226-45,226- 0.00 9200 OFFICE SUPPORT-LEVEL I 13,422-2.00-31,804-C7041 001 72,812-72,812- 0.00 9201 OFFICE SUPPORT-LEVEL I 20,729-52,083-3.00-C7042 001 72,157-9280 ADMINISTRATIVE/MGT SUPT-LEVEL III 72,157-0.00 16,649-55,508-2.00-143,384-C7043 001 143,384- 0.00 37,189-9680 REAL ESTATE-LEVEL I 106,195-5.00-C7044 001 9850 REGULATORY/ENFORCE/PROTECT-LEVEL I

EXHIBIT D3A **EXPENDITURES BY** ISSUE AND APPROPRIATION CATEGORY

09/06/2002 16:19 PAGE: 96 EXHIBIT D-37. DETAIL OF EXPENDITURES

COL A03	COL A04	COL A05
AGY REQUEST	AGY REQ N/R	AG REQ ANZ
FY 2003-04	FY 2003-04	FY 2003-04
POS AMOUNT	POS AMOUNT	POS AMOUNT

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT FGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES RIGHT-OF-WAY ACQUISITION OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES RIGHT OF WAY ACTIVITIES

55000000 55100000 55100100 11 1101,01,04.00

33J0000 33J1400

LAPSE LAPSED SALARIES

POSITION DETAIL OF SALARIES AND BENEFITS:

TRUST FUNDS.....

FTE	BASE RATE	ADDITIVES	DENEFITS	SUBTOTAL	Z.	AND BENEFITS	
					÷		

A03 - AGY REQUEST FY 2003-04

CHANGES TO CURRENTLY AUTHORIZED POSITIONS 46,376-13,560-46,376- 0.00 2.00-32,816-C7045 001 TOTALS FOR ISSUE BY FUND 379,955-2540 ST TRANSPORT (PRIMARY) TF 14.00- 278,406-101,549- 379,955-379,955~

1101.01.04.00 TOTAL: RIGHT-OF-WAY ACQUISITION

BY FUND TYPE

436.00

2000

27,499,975

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EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/10/2002 09:13 PAGE: 107 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A05 COL A03 COL A04 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2003-04 FY 2003-04 FY 2003-04 CODES AMOUNT POS AMOUNT POS AMOUNT 55000000 TRANSPORTATION, DEPT OF 03/04 Traffic Operations 55150000 TRANSP SYSTEMS OPERATIONS 55150200 PGM: HIGHWAY OPERATIONS 16 GOV OPERATIONS/SUPPORT 1601.01.03.00 TRAFFIC OPERATIONS OUTSOURCING OF STATE PROGRAMS, 33,0000 SERVICES OR ACTIVITIES 33J1500 OTHER TRANSPORTATION ACTIVITIES 010000 SALARIES AND BENEFITS 3.00-2540 1 ST TRANSPORT (PRIMARY) TF - STATE 040600 **EXPENSES** 6,000-2540 1 ST TRANSPORT (PRIMARY) TF - STATE 33J1500 TOTAL: OTHER TRANSPORTATION ACTIVITIES TOTAL POSITIONS 84,004-TOTAL ISSUE.....

AGENCY ISSUE NARRATIVE: 2003-2004 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Fund Source: 100% State

=========

Activity: Traffic Engineering

Performance Measure Affected: Number of projects with traffic engineering funded.

Description: =========

This issue deletes positions and related budget to reflect privatization of traffic operation activities (e.g.; traffic studies, analyses, drainage connection permit reviews) being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution: Class Class **D5** Total Code Title

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004

EXHIBIT D3A EXPENDITURES BY SSUE AND APPROPRIATION CATEGORY

P 09/10/2002 09:13 PAGE: 108 EXHIBIT D-3A DETAIL OF EXPENDITURES

BUDGET PERIOD: 1993-2004	ISSUE AN	D APPROPRI	TATION C	ATEGOR	Υ			DETAIL	OF EXPENDITORES
STATE OF FLORIDA		AGY I FY 20 POS	A03 REQUEST 003-04 AMOUNT	AGY FY 2 POS	A04 REQ N/R 003-04 AMOUNT	F 7 Z U 1) ANZ		CODES
RANSPORTATION, DEPT OF RANSP SYSTEMS OPERATIONS GM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT		••••							55000000 55150000 55150200 16 1601.01.03.00
RAFFIC OPERATIONS OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES									33J1500 33J0000
9620 EAS I 1 1 1	3								
District FTE Sal & Ben Expen									
One (1) \$(26,001) \$(2,0 Three (1) \$(26,001) \$(2,0 Five (1) \$(26,002) \$(2,0	00) 00)								
Total (3) \$(78,004) \$(6,0 ************************************	********** 00)	**********	***********	*****	**********	******	**************************************		**************************************
POSITION DETAIL OF SALARIES AND BENEFIT	S: E RASE	RATE	ADDITI'	VES	BENEFJ	TS	SUBTOTAL	LAPSE %	LAPSED SALARIE AND BENEFITS
A03 - AGY REQUEST FY 2003-04									
CHANGES TO CURRENTLY AUTHORIZED POSITION 9620 ENGINEERING/ARCH/SURVEY-LEVEL C0238 001	3.00-	56,652-				21,352-	78,00	4- 0.00	78,004
									78,004
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF				. 			78,00	_	78,004
2540 57 1111115	3.00-	56,652- =======	=======	:====	######################################	21,352- =====	78,00 ==========	4- =	=======================================
**************************************									**************************************
TOTAL: TRAFFIC OPERATIONS BY FUND TYPE		190	0.00						2000
			14,124,8						

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/09/2002 16:10 PAGE: 50 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A05 COL A03 COL A04 AGY REQUEST AGY REQ N/R AG REO ANZ FY 2003-04 FY 2003-04 FY 2003-04 AMOUNT POS AMOUNT POS

CODES

TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT TRAFFIC OPERATIONS DUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES SALARIES AND BENEFITS

55000000 55180000 55180100 16 1601,01.03.00 33J0000

6.00-

154,447010000 2540 1

33J1500

EXPENSES

12,000-

040000

ST TRANSPORT (PRIMARY) TF - STATE

ST TRANSPORT (PRIMARY) TF - STATE

TOTAL: OTHER TRANSPORTATION ACTIVITIES

2540 1

TOTAL POSITIONS

166.447-

33J1500

TOTAL ISSUE.....

AGENCY ISSUE NARRATIVE:

2003-2004 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

IT COMPONENT? NO

Activity: Traffic Engineering =======

Performance Measure Affected: Number of projects with traffic engineering funded. ______

Description:

========= This issue deletes positions and related budget to reflect the privatization of traffic engineering activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expenses reductions in the amount of \$2,000 per position are also included in this issue.

Class Code	Class Title	FTE
9200	os-I	(1)
9620	EAS-I	(1)
9740	OMS-I	(1)

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/09/2002 16:10 PAGE: 51 EXHIBIT D-3A DETAIL OF EXPENDITURES

BUDGET PERIOD: 1993-2004 STATE OF FLORIDA	19	EXPENDITO SSUE AND APPROPE	RES BY	EGORY]	DETAIL	OF EXPENDITURE
		AGY		COL A04 AGY REQ N/R FY 2003-04 OS AMOUNT	COL A05 AG REQ / FY 2003- POS / AN	ANZ - 04		CODES
ANSPORTATION, DEPT OF ORIDA'S TURNPIKE SYSTEMS 'S TURNPIKE ENTERPRISE OPERATIONS/SUPPORT RAFFIC OPERATIONS OUTSOURCING OF STATE PROGRAMS,								55000000 55180000 55180100 16 1601.01.03.
SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES			•					33J1500
9741 ONS-I (3)								
 (6)								
*************************************			**********	******** ****************************	********	**********	*****	
POSITION DETAIL OF SALARIES AND BE		**************************************	********* ADDITIVES					LAPSED SALARI
POSITION DETAIL OF SALARIES AND BEN	NEFITS: FTE						LAPSE	LAPSED SALARI
POSITION DETAIL OF SALARIES AND BEN A03 - AGY REQUEST FY 2003-04 CHANGES TO CURRENTLY AUTHORIZED POS 9200 OFFICE SUPPORT-LEVEL I - SI	NEFITS: FTE	BASE RATE		S BENEFIT	·	SUBTOTAL	LAPSE %	LAPSED SALARI AND BENEFITS
POSITION DETAIL OF SALARIES AND BEN A03 - AGY REQUEST FY 2003-04 CHANGES TO CURRENTLY AUTHORIZED POS	NEFITS: FTE SITIONS ES 1.00- VEL I - SES	BASE RATE 		S BENEFII	's	SUBTOTAL 	LAPSE X 	LAPSED SALARI AND BENEFITS
POSITION DETAIL OF SALARIES AND BEN A03 - AGY REQUEST FY 2003-04 CHANGES TO CURRENTLY AUTHORIZED POS 9200 OFFICE SUPPORT-LEVEL I - SI C0318 001 9620 ENGINEERING/ARCH/SURVEY-LEVEL C0319 001	NEFITS: FTE SITIONS ES 1.00- VEL I - SES 1.00-	BASE RATE 15,902- 18,884-		S BENEFII	's : ',977- 3,404-	23,879- 27,288-	LAPSE % 0.00 0.00	LAPSED SALARI AND BENEFITS 23,87
POSITION DETAIL OF SALARIES AND BEN A03 - AGY REQUEST FY 2003-04 CHANGES TO CURRENTLY AUTHORIZED POS 9200 OFFICE SUPPORT-LEVEL I - SI C0318 001 9620 ENGINEERING/ARCH/SURVEY-LEV C0319 001 9740 OPERATION/MAINT/SUPT/TRADE-	NEFITS: FTE SITIONS ES 1.00- VEL I - SES 1.00LEVEL I - SES	15,902- 18,884- ES		S BENEFII	',977- 1,404-	23,879- 27,288- 23,879-	0.00 0.00	LAPSED SALARI AND BENEFITS 23,87 27,28
POSITION DETAIL OF SALARIES AND BEN A03 - AGY REQUEST FY 2003-04 CHANGES TO CURRENTLY AUTHORIZED POS 9200 OFFICE SUPPORT-LEVEL I - SI C0318 001 9620 ENGINEERING/ARCH/SURVEY-LEV C0319 001 9740 OPERATION/MAINT/SUPT/TRADE	NEFITS: FTE SITIONS ES 1.00- VEL I - SES 1.00LEVEL I - SES	15,902- 18,884- ES		S BENEFII	's : ',977- 3,404-	23,879- 27,288-	0.00 0.00	LAPSED SALARI AND BENEFITS 23,87 27,28
POSITION DETAIL OF SALARIES AND BEN A03 - AGY REQUEST FY 2003-04 CHANGES TO CURRENTLY AUTHORIZED POS 9200 OFFICE SUPPORT-LEVEL I - SI C0318 001 9620 ENGINEERING/ARCH/SURVEY-LEV C0319 001 9740 OPERATION/MAINT/SUPT/TRADE- C0320 001 9741 OPERATION/MAINT/SUPT/TRADE	SITIONS ES 1.00- VEL I - SES 1.00LEVEL I - S -LEVEL I - S -LEVEL I - S	BASE RATE 15,902- 18,884- ES 15,902-		S BENEFII	',977- 1,404-	23,879- 27,288- 23,879-	0.00 0.00	LAPSED SALARI AND BENEFITS 23,87 27,28

EXHIBIT D3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/09/2002 16:10 PAGE: 29 EXHIBIT D-3A DETAIL OF EXPENDITURES

	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2003-04 FY 2003-04 POS AMOUNT POS AMOUNT POS AMOUNT	CODES
TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE	03/04	55000000 55180000 55180100 11
FCONOMIC OPPORTUNITIES	Planning	1101.01.07.00
TRANSPORTATION PLANNING OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES	03/04 Planning (Turnpike)	33J0000 33J1500 010000
SALARIES AND BENEFITS ST TRANSPORT (PRIMARY) TF - STATE	1.00- 31,068- ====================================	2540 ` 1
PUREIMER		040000
EXPENSES	2,000-	2540 1
ST TRANSPORT (PRIMARY) IF - STATE	=======================================	33J1500
TOTAL: OTHER TRANSPORTATION ACTIVITIES TOTAL POSITIONS	1,00- 33,068- 	***************
	RABARA	

AGENCY ISSUE NARRATIVE: 2003-2004 BUDGET YEAR NARRATIVE: Fund Source: 100% State

IT COMPONENT? NO

=========

Activity: Planning =======

Performance Measure Affected: Number of projects with planning funded. *****************

Description:

This issue deletes one position and related budget to reflect the privatization of various roadway development, engineering, and planning activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expenses reductions in the amount of \$2,000 per position are also included in this issue.

Class	Class	
Code	Title	FTE
9450	PAPD-II	(1)

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004

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EXHIBIT D3A EXPENDITURES BY

09/09/2002 16:10 PAGE: 30 EXHIBIT D-3A DETAIL OF EXPENDITURES SP

STATE OF FLORIDA	ISSUE	AND APPROPR	IATION C	ATEGORY	Y			DETAIL	OF EXPENDITURES
		AGY	003-04	AGY FY 20	REQ N/R	COL A05 AG REQ A1 FY 2003-1 POS AMO			CODES
TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENIERPRISE ECONOMIC OPPORTUNITIES TRANSPORTATION PLANNING OUTSOURCING OF STATE PROGRAMS,									55000000 55180000 55180100 11 1101.01.07.00
SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES									33J1500
POSITION DETAIL OF SALARIES AND BENE	FITS: FTE BASE	RATE	ADDITIV	ES	BENEFIT	s si	JBTOTAL		LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2003-04									
CHANGES TO CURRENTLY AUTHORIZED POSI 9450 PROGRAM ANALYS/PLAN/DEV-LEVE C0312 001	L II - SES	22,192-			8	,876-	31,068	- 0.00	31,068-
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF									31,068-
==		22,192-			8	,876-	31,068	•	31,068-
**************************************	жикинининик		******					никин	1101.01.07.00
TRUST FUNDS		=====	479,069		=======		:===		2000

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/26/2003 10:51 PAGE: 21 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A04 COL AOS AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2004-05 FY 2004-05 FY 2004-05 AMOUNT POS AMOUNT POS AMOUNT

CODES

55000000

55100000

55100100

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES HIMAY CONSTRUCT/ENGINEER
OUTSOURCING OF STATE PROGRAMS,
SERVICES OR ACTIVITIES CONSTRUCTION ENGINEERING ACTIVITIES SALARIES AND BENEFITS

Construction

1101.01.01.00 33J0000 33J1100

ST TRANSPORT (PRIMARY) TF - STATE

37.00-1,031,278010000 2540 1

EXPENSES

040000

ST TRANSPORT (PRIMARY) TF - STATE

74,0002540 1

TOTAL: CONSTRUCTION ENGINEERING ACTIVITIES

33J1100

TOTAL POSITIONS 37.00-

TOTAL ISSUE..... 1,105,278-

AGENCY ISSUE NARRATIVE: 2004-2005 BUDGET YEAR NARRATIVE: Fund Source: 100% State

IT COMPONENT? NO

Activity: Construction Engineering Inspection '

Performance Measure Affected: Number of projects with construction engineering inspection persentations of the second se

Description: ==========

This issue deletes positions and related operating budget to reflect additional privatization of construction contract engineering activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Class Pay Broadband Code Title Plan Code

Dist 1 Dist 2 Dist 3 Dist 4 Dist 6 Dist 7 Total

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BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1994-2005

9201 OFFICE SUPPORT-LEVEL I

9620 ENGINEERING/ARCH/SURVEY-LEVEL I

9621 ENGINEERING/ARCH/SURVEY-LEVEL I

C7010 001

C7006 001

C7007 001

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/26/2003 10:51 PAGE: 22 EXHIBIT D-3A

1.77

LiZ.

L12

LII

128,403-

467,018-

271,214-

STATE OF FLORIDA **DETAIL OF EXPENDITURES** COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2004-05 FY 2004-05 FY 2004-05 POS AMOUNT POS AMOUNT POS CODES TRANSPORTATION, DEPT OF 55000000 TRANSP SYSTEMS DEVELOPMENT 55100000 PGM: HIGHWAY/BRIDGE CONST 55100100 ECONOMIC OPPORTUNITIES 11 HIWAY CONSTRUCT/ENGINEER 1101.01.01.00 OUTSOURCING OF STATE PROGRAMS. SERVICES OR ACTIVITIES 33J0000 CONSTRUCTION ENGINEERING ACTIVITIES 33J1100 9620 EAS I CS 17-3029-1 3 17 9621 EAS I CS 17-3029-1 5 9622 EAS I CS 17-3029-1 43-9061-1 9200 OS I CS OS I CS 43-9061-1 3 2 9201 Total 3 7 10 7 5 37 5 Unit FTE Salaries & Benefits Expenses Dist 1 (5) \$(' 133,854) \$(10,000) Dist 2 (3) (82,416) (6.000) (192,295) Dist 3 (7) (14,000) (279,999) Dist 4 (10)(20,000) Dist 6 (7) (202,037) (14,000) (5) (10,000) Dist 7 (140,677) (37)\$(74,000) Total \$(1,031,278) POSITION DETAIL OF SALARIES AND BENEFITS: LAPSE LAPSED SALARIES BASE RATE **ADDITIVES BENEFITS** SUBTOTAL Z. AND BENEFITS A03 - AGY REQUEST FY 2004-05 CHANGES TO CURRENTLY AUTHORIZED POSITIONS 9200 OFFICE SUPPORT-LEVEL I 7,746-C7009 001 1.00-16,220-23,966- 0.00 23,966-

39,863-

139,564-

77,057-

128,403- 0.00

467,018- 0.00

271,214- 0.00

88,540-

327,454-

194,157-

5.00-

17.00-

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/26/2003 10:51 PAGE: 23 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2004-05 FY 2004-05 FY 2004-05 POS AMOUNT POS AMOUNT POS AMOUNT

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES HIWAY CONSTRUCT/ENGINEER OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES CONSTRUCTION ENGINEERING ACTIVITIES

55000000 55100000 55100100 11 1101.01.01.00

33J0000 33J1100

POSITION DETAIL OF SALARIES AND BENEFITS:

BASE RATE ADDITIVES BENEFITS

SUBTOTAL

· LAPSE LAPSED SALARIES AND BENEFITS

A03 - AGY REQUEST FY 2004-05

CHANGES TO CURRENTLY AUTHORIZED POSITIONS 9622 ENGINEERING/ARCH/SURVEY-LEVEL I C7008 001

5.00-

99,190-

41,487-

140,677- 0.00

140,677-

TOTALS FOR ISSUE BY FUND 2540, ST TRANSPORT (PRIMARY) TF

37.00- 725,561- 305,717- 1,031,278-

1,031,278---------

1,031,278---------

TOTAL: HIWAY CONSTRUCT/ENGINEER 1101.01.01.00

BY FUND TYPE

951.00

57,028,245

2000

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY 09/28/2003 13:01 PAGE: 11 EXHIBIT D-3A DETAIL OF EXPENDITURES

BIT

COL A05 COL A04 COL A03 AG REQ ANZ AGY REQ N/R AGY REQUEST FY 2004-05 FY 2004-05 FY 2004-05 CODES AMOUNT POS AMOUNT POS 55000000 TRANSPORTATION, DEPT OF 55180000 FLORIDA'S TURNPIKE SYSTEMS 55180100 FL'S TURNPIKE ENTERPRISE 04/05 Construction (Turnpike) 11 ECONOMIC OPPORTUNITIES 1101.01.01.00 HIWAY CONSTRUCT/ENGINEER OUTSOURCING OF STATE PROGRAMS, 33J0000 SERVICES OR ACTIVITIES 33J1100 CONSTRUCTION ENGINEERING ACTIVITIES 010000 SALARIES AND BENEFITS 3.00-2540 1 83,683-ST TRANSPORT (PRIMARY) TF - STATE 040000 **EXPENSES** 2540 1 ST TRANSPORT (PRIMARY) TF - STATE 6,000-33J1100 TOTAL: CONSTRUCTION ENGINEERING ACTIVITIES TOTAL POSITIONS 89,683-

****************** AGENCY ISSUE NARRATIVE:

IT COMPONENT? NO

2004-2005 BUDGET YEAR NARRATIVE: Fund Source: 100% State ===========

TOTAL ISSUE.....

Activity: Construction Engineering Inspection

=======

Performance Measure Affected: Number of Projects with construction engineering inspection funded

Description: =========

This issue deletes positions and related budget to reflect additional privatization of construction contract engineering activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expenses reductions in the amount of \$2,000 per position are also included in this issue.

Class Code	Class Title	Pay Plan	Broadband Code	# FTE	Sal & Ben	Expenses	Total
9201	OS-I	SES	43-9061-1	(1)	(\$25,801)	(\$2,000)	(\$27,801)
9620	EAS-I	SES	17-3029-1	(1)	(27,602)	(2,000)	(29,602)
9621	EAS-I	SES	17-3029-1	(1)	(30,280)	(2,000)	(32,280)

BPEADLO1 LAS/PBS SYSTEM 277

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11.

215

3.1

235

77.1

EXHIBIT D-3A

09/28/2003 13:01 PAGE: 12

BUDGET PERIOD: 1994-2005 STATE OF FLORIDA		ISSUE	EXPENDIT AND APPROP	URES RIAT	BY LON CATE				1	DETAIL	EXHIBIT D- OF EXPENDITUR
		AGY FY	L A03 REQUEST 2004-05 AMOUNT P	COL AGY FY 2	. A04 REQ N/R 2004-05	COL AG I FY 2	L A05 Req anz 2004-05				CODES
ANSPORTATION, DEPT OF ORIDA'S TURNPIKE SYSTEMS 'S TURNPIKE ENTERPRISE CONOMIC OPPORTUNITIES IWAY CONSTRUCT/ENGINEER											55000000 55180000 55180100 11 1101.01.01
OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES CONSTRUCTION ENGINEERING ACTIVITIES											33J1100
		(3	 1 (\$83.	6831			(\$89,683	 3)			
********************	*****	*****	*****	****	******	****	******	***	*********	*****	**********
POSITION DETAIL OF SALARIES AND BENEF					ABBITTU		DENESTES				LAPSED SALAR
p. 17 -	F 7 E		BASE KAIE		ADDIIIA		BENEFITS		SUBTUIAL		
A03 - AGY REQUEST FY 2004-05											
CHANGES TO CURRENTLY AUTHORIZED POSIT											
C9009 001	1		17,70	8-			8,0	93-	25,801-	0.00	25,8
9620 ENGINEERING/ARCH/SURVEY-LEVEL C9008 001	1	.00-	19,26	62-			8,3	40-	27,602-	0.00	27,6
9621 ENGINEERING/ARCH/SURVEY-LEVEL C9007 001	i	.00- 	21,57	73-			8,7	07-	30,280-	0.00	30,2
TOTALS FOR ISSUE BY FUND											83,6
2540 ST TRANSPORT (PRIMARY) TF				- -			2E 1	40-	83,683-		83,6
	3	.00-	58,54	13-			25,1				
===	=====		=========	== ==	.======	222	========	== :			
=== **********************************	=====		=========	== ==	.======	222	========	== :			***********
	=====: ****	=== == *****		== ==	.======	222	========	== :			**************************************

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/26/2003 10:51 PAGE: **EXHIBIT D-3A DETAIL OF EXPENDITURES**

COL AD3 COL A04 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2004-05 FY 2004-05 FY 2004-05 AMOUNT POS **AMOUNT POS**

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES PRE-CONSTRUCTN/DESIGN SVCS OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES DESIGN ACTIVITIES SALARIES AND BENEFITS

Design

55000000 55100000 55100100 11 1101.01.02.00

46.00-1,292,137010000 2540 1

33J0000

33J1200

ST TRANSPORT (PRIMARY) TF - STATE

040000

ST TRANSPORT (PRIMARY) TF - STATE

2540 1

TOTAL: DESIGN ACTIVITIES

EXPENSES

TOTAL POSITIONS

1,384,137-

33J1200

TOTAL ISSUE..........

AGENCY ISSUE NARRATIVE:

2004-2005 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

IT COMPONENT? NO

Activity: Preliminary Engineering

Performance Measure Affected: 'Number of people with preliminary engineering funded.

Description: ==========

This issue deletes positions and related operating budget to reflect additional privatization of roadway design activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Class Pay Broadband Code Title Plan Code Dist 1 Dist 2 Dist 3 Dist 4 Dist 5 Dist 6 Total 9441 PAPD I CS 13-1111-1 1

EXHIBIT D-3A EXPENDITURES BY

09/26/2003 10:51 PAGE: 46 EXHIBIT D-3A SP

STATE OF FL	ORIDA		ISS	UE AND APP	ROPRIA		GORY				DETAIL	OF EXPENDITURES
			A	COL A03 GY REQUEST Y 2004-05 S AMOUNT	AGY Fy	L A04 ' REQ N/R 2004-05 AMOUNT	FY 20	A05 Q ANZ 104-05 AMOUNT				CODES
TRANSPORTATION TRANSP SYSTEMS PGM: HIGHWAY/B ECONOMIC OPPO PRE-CONSTRUCT OUTSOURCIN	DEVELOPHEN RIDGE CONST RTUNITIES N/DESIGN SV G OF STATE	<u>/CS</u> PROGRAMS,			: •							55000000 55100000 55100100 11 1101.01.02.00
SERVICES OF DESIGN AC	R ACTIVITIE Tivities	is .										33J0000 33J1200
9621 E/ 9630 E/ 9200 O	AS I CS AS I CS AS II CS S I CS S I CS	17-3029-1 17-3029-1 17-3029-2 43-9061-1 43-9061-1	3 1 1	13	2	· 2	6	9 1	30 11 1 2 1		•	
Total			5	14	2	9	6	10	46	-		
Unit	FTE	Salaries & Bene	efits	Expense	ıs							
Dist 1 Dist 2 Dist 3 Dist 4 Dist 5 Dist 6	(5) (14) (2) (9) (6) (10)	\$(139,979) (381,091) (54,944) (254,395) (164,832) (296,896)		\$(10,00 (28,00 (4,00 (18,00 (12,00 (20,00	0) 0) 0)							
Total	(46)	\$(1,292,137)		\$(92,00	0)			•				
POSITION DE	KKKKKKKKK Etail of så	LARIES AND BENEF		BASE RATE		ADDITIVE		******** BENEFITS	****			LAPSED SALARIES AND BENEFITS
A03 - AGY F	REQUEST FY	2004-05										
	CURRENTLY FICE SUPPOR	AUTHORIZED POSIT	IONS				•					
C	7022 001 FICE SUPPOR		2.00-	32,	440-			15,	192-	47,932-	0.00	47,932-
, (C7023 001.	. CLVCL 1 S/PLAN/DEV-LEVEL	1.00-	17,	708-			7,	973-	25,681-	0.00	25,681-
0	7018 001	RCH/SURVEY-LEVEL	1.00-	20,	843-			8,4	50-	29,293-	0.00	29,293-
	7019 001	WOIN SORAE! - FEAFF	30.00-	577,	860-			246,	289-	824,149-	0.00	824,149-

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/26/2003 10:51 PAGE:

EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A04 COL A05
AGY REQUEST AGY REQ N/R AG REQ ANZ
FY 2004-05 FY 2004-05 FY 2004-05
POS AMOUNT POS AMOUNT

CODES

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TRANSPORTATION, DEPT OF
TRANSP SYSTEMS DEVELOPMENT
PGM: HIGHWAY/BRIDGE CONST
ECONOMIC OPPORTUNITIES
PRE-CONSTRUCTN/DESIGN SVCS
OUTSOURCING OF STATE PROGRAMS,
SERVICES OR ACTIVITIES
DESIGN ACTIVITIES

55000000 55100000 55100100 11 1101.01.02.00

33J0000 33J1200

POSITION DETAIL OF SALARIES AND BENEFITS:

LAPSE LAPSED SALARIES FTE BASE RATE ADDITIVES BENEFITS SUBTOTAL % AND BENEFITS

A03 - AGY REQUEST FY 2004-05

CHANGES TO CURRENTLY AUTHORIZED POSITIONS 9621 ENGINEERING/ARCH/SURVEY-LEVEL I

C7020 001 11.00- 237,303- 94,182- 331,485- 0.00 331,485-9630 ENGINEERING/ARCH/SURVEY-LEVEL II C7021 001 1.00- 24,577- 9,020- 33,597- 0.00 33,597-

TOTALS'FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF

1,292,137-

2000

46.00- 910,731- 381,406- 1,292,137- 1,292,137-

TOTAL: PRE-CONSTRUCTN/DESIGN SVCS
BY FUND TYPE

1101.01.02.00

1,139.00 RUST FUNDS......84,003,903

EXHIBIT D-3A **EXPENDITURES BY**

09/26/2003 10:51 PAGE: **EXHIBIT D-3A DETAIL OF EXPENDITURES** **55.7** T

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ISSUE AND APPROPRIATION CATEGORY

COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2004-05 FY 2004-05 FY 2004-05 AMOUNT POS AMOUNT POS

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES MATERIAL TESTING & RESEARCH OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES MATERIALS AND TESTING ACTIVITIES SALARIES AND BENEFITS

04/05 Materials Test

55000000 55100000 55100100 11 1101.01.03.00

33J0000

33J1300 010000

2540 1

272,955-

10.00-

040000

ST TRANSPORT (PRIMARY) TF - STATE

ST TRANSPORT (PRIMARY) TF - STATE

20.000-

2540 1

TOTAL: MATERIALS AND TESTING ACTIVITIES

33J1300

TOTAL POSITIONS

292,955-

AGENCY ISSUE NARRATIVE: 2004-2005 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Fund Source: 100% State

EXPENSES

Activity: Materials and Research ########

Performance Measure Affected: Number of projects with materials and research funded.

Description: -----

This issue deletes positions and related operating budget to reflect additional privatization of Materials Testing activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Code	Class Title		Broadband Code	Broadband Occup Level	Dist 4	Transp Policy	Total	
9620	EAS I	CS	17-3029-1	Eng Tech		5	5	

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1994-2005

EXHIBIT D-3A EXPENDITURES BY

09/26/2003 10:51 PAGE: 64 SP

STATE OF FLORIDA		ISS	EXPEND SUE AND APPR	ITURE OPRIA	S BY TION CATE	GORY			OF EXPENDITURES	
		F	COL A03 AGY REQUEST FY 2004-05 DS AMOUNT	AGY Fy	L A04 ' REQ N/R 2004-05 AMOUNT	COL A AG REQ FY 200 POS	ANZ			CODES
FRANSPORTATION, DEPT OF FRANSP SYSTEMS DEVELOPMENT POM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES MATERIAL TESTING & RESEARCE OUTSOURCING OF STATE PARTS O	<u>H</u> Rograms ,			:	·					55000000 55100000 55100100 11 1101,01.03,00
SERVICES OR ACTIVITIES MATERIALS AND TESTING	ACTIVITIES						•		•	33J1300 33J1300
9621 EAS I CS 9200 OS I CS 9201 OS I CS	43-9061-1 L1	g Tech -Office -Office		2 2	1	2 1 2			•	
Total		•	. - •	4	6	10	•			•
Unit FTE	Salaries & Ben	efits	Expenses							•
Dist 4 (4) Tr Policy (6)	\$(111,631) (161,324)		\$(8,000) (12,000)							:
Total (10)	\$(272,955)		\$(20,000)					•		•
POSITION DETAIL OF SALA	•	HRRHHRR ITS: FTE	BASE RATE	**** 	ADDITIVE	ES	BENEFITS	SUBTOTAL	APSE	LAPSED SALARIES
A03 - AGY REQUEST FY 20	04-05							;		
CHANGES TO CURRENTLY AU 9200 OFFICE SUPPORT-	THORIZED POSIT							·		
C7027 001 9201 OFFICE SUPPORT-	LEVEL I	1.00-	/-				7,746-	23,966-	0.00	23,966-
C7028 001 9620 ENGINEERING/ARC	H/SURVEY-LEVEL		,			•	15,945-	51,361-	0.00	51,361-
C7025 001 9621 Engineering/Arc	H/SURVEY-LEVEL	5.00- I	96,3	310-			41,048-	137,358-	0.00	137,358-
. C7026 001	****	2.00-	43,1	.46-			17,124-	60,270-	0.00	60,270-

EXHIBIT D-3A **EXPENDITURES BY** ISSUE AND APPROPRIATION CATEGORY

09/26/2003 10:51 PAGE: 81 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2004-05 FY 2004-05 FY 2004-05 AMOUNT POS AMOUNT POS AMOUNT CODES 55000000 55100000 04/05 Row 55100100 11 1101.01.04.00 33J0000 33J1400 010000 5.00-2540 1 ST TRANSPORT (PRIMARY) TF - STATE 138,652-

EXPENSES

TRANSPORTATION, DEPT OF

TRANSP SYSTEMS DEVELOPMENT

PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES

RIGHT-OF-WAY ACQUISITION

SERVICES OR ACTIVITIES

RIGHT OF WAY ACTIVITIES

SALARIES AND BENEFITS

DUTSOURCING OF STATE PROGRAMS,

ST TRANSPORT (PRIMARY) TF - STATE

10.000-

040000 2540 1

33J1400

127

TOTAL: RIGHT OF WAY ACTIVITIES

TOTAL POSITIONS

TOTAL ISSUE..... 148,652-

AGENCY ISSUE NARRATIVE:

2004-2005 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

IT COMPONENT? NO

Activity: Right of Way Support =======

Performance Measure Affected: Number of projects with right of way support funded.

Description:

This issue deletes positions and related operating budget to reflect additional privatization of Right of Way activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class	Class	Pav	Broadband	Broadband				
				Occup Level	Dist 2	Dist 5	Dist 6	Total
	,							
9200	os I	CS	43-9061-1	Office Clerks, General	2			. 2

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EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/26/2003 10:51 PAGE: 82 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03	COL AD4	COL A05
AGY REQUEST	AGY REQ N/R	AG REQ ANZ
FY 2004-05	FY 2004-05	FY 2004-05
PDS AMOUN	IT POS AMOUN	T POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS DEVELOPMENT
PGM: HIGHWAY/BRIDGE CONST
ECONOMIC OPPORTUNITIES
RIGHT-OF-WAY ACQUISITION
OUTSOURCING OF STATE PROGRAMS
SERVICES OR ACTIVITIES
RIGHT OF WAY ACTIVITIES

55000000 55100000 55100100

33J1400

1101.01.04.00 33J0000

9680	RE I	cs	13-1199-1	Bus Ops Spec - AO		1	2	3
Total				•	2	1	2	5

		•	
Unit	FTE	Salaries & Benefits	Expenses
Dist 2	(2)	\$(47,932)	\$(4,000)
Dist 5	(1)	(30,240)	(2,000)
Dist 6	(2)	(60,480)	(4,000)
Total	(5)	·\$(138,652)	\$(10,000)

POSITION DETAIL OF SALARIES AND BENEFITS:

TODAYION PETNAL OF BREMILES MILE	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2004-05							
CHANGES TO CURRENTLY AUTHORIZED F	POSITIONS			,			
9200 OFFICE SUPPORT-LEVEL I C7031 001	2.00-	32,440-		15,492~	47,932	- 0.00	47,932-
9680 REAL ESTATE-LEVEL I -C7032 001	3.00-	64,992-		25,728-	90,720	- 0.00	90,720-
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TR	•						138,652-
	5.00-	97,432-		41,220-	138,652	_	138,652-

EXHIBIT D-3A **EXPENDITURES BY** . ISSUE AND APPROPRIATION CATEGORY

09/26/2003 10:51 PAGE: 100 **EXHIBIT D-3A** DETAIL OF EXPENDITURES

COL A03 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2004-05 FY 2004-05 FY 2004-05 AMOUNT POS AMOUNT POS

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST **ECONOMIC OPPORTUNITIES** TRANSPORTATION PLANNING OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES SALARIES AND BENEFITS

Ot/05 Planning

55000000 55100000 55100100 11 1101.01.07.00 33,0000 33J1500

ST TRANSPORT (PRIMARY) TF - STATE

010000 2540 1

040000

ST TRANSPORT (PRIMARY) TF - STATE

6,000~ 2540 1

TOTAL: OTHER TRANSPORTATION ACTIVITIES

33J1500

TOTAL POSITIONS

TOTAL ISSUE.....

AGENCY ISSUE NARRATIVE: 2004-2005 BUDGET YEAR NARRATIVE: Fund Source: 100% State

IT COMPONENT? NO

Activity: Planning

Performance Measure Affected: Number of projects with planning funded. _____

Description: =========

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EXPENSES

This issue deletes positions and related budget to reflect additional privatization of various roadway developments, engineering, and planning activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this

Distribution:

7.1

Broadband Class Class Pay Broadband Occup Level Code Title Code

Transp Dist 3 Dist 7 Policy Total BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1994-2005

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/26/2003 10:51 PAGE: 101 EXHIBIT D-3A DETAIL OF EXPENDITURES

		55000 55100 55100 11 1101, 33J00 33J15	0000 0000 100 01.07
		55100 55100 11 1101, 33J00	000 100 01.07
		22713	.00
	LAPSE	E LAPSED :	SALARI
26,628-	2_ 0.0	00	26,62
			54.9
			81,57
JB	26,628	LAPS STOTAL %	

EXHIBIT D-3A **EXPENDITURES BY** ISSUE AND APPROPRIATION CATEGORY

09/26/2003 10:27 PAGE: EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A05 COL A03 COL A04 AGY REQ N/R AG REQ ANZ AGY REQUEST FY 2004-05 FY 2004-05 FY 2004-05 AMOUNT POS AMOUNT POS

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT TRAFFIC OPERATIONS OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES

SALARIES AND BENEFITS

04/05 Traffic Operation

55000000 55150000 55150200 16 1601.01.03.00

33,0000 33J1500 010000

2540 1

ST TRANSPORT (PRIMARY) TF - STATE

143,484-

040000

EXPENSES

2540 1

ST TRANSPORT (PRIMARY) TF - STATE

10,000-

TOTAL: OTHER TRANSPORTATION ACTIVITIES

TOTAL POSITIONS

153,484-

33J1500

TOTAL ISSUE.....

AGENCY ISSUE NARRATIVE:

2004-2005 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

========

IT COMPONENT? NO

Activity: Traffic Engineering

Performance Measure Affected: Number of projects with traffic engineering funded ------

Description:

This issue deletes positions and related budget to reflect privatization of traffic operation activities (e.g.; traffic studies, analyses, drainage connection permit reviews) being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Broadband Class Class Pay Title Plan Code

Broadband Occup Level

Dist 1 Dist 2 Dist 3 Tr Pol Total

BPEADL01	LAS/PBS	SYSTEM
BUDGET	PERIOD:	1994-2005
STATE	OF FLOR?	ľΩΔ

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/26/2003 10:27 PAGE: 92 EXHIBIT D-3A DETAIL OF EXPENDITURES

	DA		15505	AND APPROPRIAT	TON CALL						OF EXPENDITORS
	,		AGY	REQUEST AGY	A04 REQ N/R 2004-05 AMOUNT	FY 20					CODES
NSPORTATION, DE NSP SYSTEMS OPE : HIGHWAY OPERA V OPERATIONS/SU AFFIC OPERATION	RATIONS ATIONS JPPORT NS	-					·				55000000 55150000 55150200 16 1601.01.03.0
OUTSOURCING OF SERVICES OR AC OTHER TRANSPO	CTIVITIES	5									33J0000 33J1500
9620 EAS I 9630 EAS I		17-3029-1 17-3029-2	L1-Eng Tech, L2-Eng Tech,		2	1	1	4 1			
			Total	1	2	1	1	5			
District	FTE	Sal & Ben	Expenses \$ (2,000)	\$(29,47	 2)						
One Two Three Tr Pol	(1) (2) (1) (1)	\$(27,472) \$(54,943) \$(27,472) \$(33,597)	\$(4,000) \$(2,000) \$(2,000)	\$(29,47	2)						
Two Three	(2) (1)	\$(54,943) \$(27,472)	\$(4,000) \$(2,000) \$(2,000)	\$(29,472 \$(35,59)	2) 7)						
Two Three Tr Pol	(2) (1) (1)	\$(54,943) \$(27,472) \$(33,597) \$(143,484)	\$(4,000) \$(2,000) \$(2,000)	\$(29,47; \$(35,59) \$(153,48	2) 7) 4)	*****	******	****	*********	* * * * * * * * * * * * * * * * * * *	****************
Two Three Tr Pol	(2) (1) (1) (5)	\$(54,943) \$(27,472) \$(33,597) \$(143,484)	\$(4,000) \$(2,000) \$(2,000) \$(10,000) *********************************	\$(29,47; \$(35,59) \$(153,48	2) 7) 4)		**************************************	****	**************************************		LAPSED SALARI
Two Three Tr Pol Total	(2) (1) (1) (5) ********	\$(54,943) \$(27,472) \$(33,597) 	\$(4,000) \$(2,000) \$(2,000) \$(10,000) *********************************	\$(29,47; \$(35,59; \$(153,48; *******	2) 7) 4) ******			******		LAPSE	LAPSED SALARI
Two Three Tr Pol Total *************** POSITION DETA: A03 - AGY REQUENCE TO CUI 9620 ENGIN	(2) (1) (1) (5) ***********************************	\$(54,943) \$(27,472) \$(33,597) 	\$(4,000) \$(2,000) \$(2,000) \$(10,000) *********************************	\$(29,47; \$(35,59; \$(153,48; *******	2) 7) 4) ******					LAPSE %	LAPSED SALARI AND BENEFITS

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1994-2005 STATE OF FLORIDA	EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY	SP 09/26/2003 10:27 PAGE: 93 EXHIBIT D-3A DETAIL OF EXPENDITURES
	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2004-05 FY 2004-05 FY 2004-05 POS AMOUNT POS AMOUNT POS AMOUNT	CODES
TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT TRAFFIC OPERATIONS OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES		5500000 55150000 55150200 16 1601.01.03.00 33J0000 33J1500
POSITION DETAIL OF SALARIES AND BEN	FITS: FTE BASE RATE ADDITIVES BENEFITS	LAPSE LAPSED SALARIES SUBTOTAL % AND BENEFITS
A03 - AGY REQUEST FY 2004-05		
CHANGES TO CURRENTLY AUTHORIZED POS	ITIONS	
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF		143,484-
-	5.00- 101,625- 41,859-	143,484- 143,484-
**************************************	**************************************	**************************************
TRUST FUNDS	190.00 15,816,394 4,561	2000
TOTAL: PGM: HIGHWAY OPERATIONS	***************************************	55150200
BY FUND TYPE	2,959.00	

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/10/2004 09:46 PAGE: 18 EXHIBIT D-3A **DETAIL OF EXPENDITURES**

COL A03 COL A04 COL A05 AGY REQUEST AG REQ ANZ AGY REQ N/R FY 2005-06 FY 2005-06 FY 2005-06 AHOUNT POS AHOUNT POS AMOUNT

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES HIWAY CONSTRUCT/ENGINEER OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES CONSTRUCTION ENGINEERING ACTIVITIES SALARIES AND BENEFITS

05/06 Constant

55000000 55100000 55100100 11

33J0000 33J1100

1101.01.01.00

010000

ST TRANSPORT (PRIMARY) TF - STATE

33.00-1,022,858-

2540 1

EXPENSES

66,000-

040000

ST TRANSPORT (PRIMARY) TF - STATE

2540 1 33J1100

TOTAL: CONSTRUCTION ENGINEERING ACTIVITIES

TOTAL POSITIONS TOTAL ISSUE.....

33.00-1,088,858-

AGENCY ISSUE NARRATIVE:

2005-2006 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Fund Source: 100% State

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LRPP Reference: Goal #3: Organization excellence by promoting and encouraging continuous improvement.

Description:

This issue deletes positions and related operating budget to reflect additional outsourcing of construction contract engineering activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Code	Class Title	Pay Plan	Broadband Code	Broadband Title	D1	D2	D3	D4	D6	D7	Total
4605 4606 0001	Engineering Tech I Engineering Tech II Clerk	CS CS CS	17-3029-1 17-3029-1 43-9061-1	Eng Tech,All Other Eng Tech,All Other Office Clerks,General	5	4	8	2 2	6	5	28 2 2

BPEADLO1 LAS/PBS SYSTEM

EXHIBIT D-3A

BUDGET PERIO STATE OF FL		006 	155	EXPEND	DITURES BY ROPRIATION CATE	GORY	Ku, Inde	··· SP	09/10/		09:46 PAGE: 19 EXHIBIT D-3A OF EXPENDITURES
		•		COL A03 AGY REQUEST TY 2005-06 DS AHOUNT	COL A04 AGY REQ N/R FY 2005-06 POS AMOUNT	COL A05 AG REQ ANZ FY 2005-06 POS AMOUN	Ţ			•	CODES
TRANSPORTATION TRANSP SYSTEMS PGM: HIGHWAY/BI ECONOMIC OPPOI HIWAY CONSTRUCT OUTSOURCING	DEVELOPHORIDGE CONSTRUCTION OF STATE	<u>ST</u> Er E programs.									55000000 55100000 55100100 11 1101.01.01.00
	CON ENGIN	ERING ACTIVITIES	\$								33J0000 33J1100
0105 Se Total	ecretary S	Specialist	CS 43-6	014-1 Sec	retaries	5 4	8 4	1 7	1 5 33		
Unit	FTE	Salaries & Ber	nefits	Expenses							
Dist 1 Dist 2 Dist 3 Dist 4 Dist 6 Dist 7	(5) (4) (8) (4) (7) (5)	\$(151,796) (121,437) (242,874) (123,546) (228,642) (154,563)		\$(10,000) (8,000) (16,000) (8,000) (14,000) (10,000)	·						
Total	(33)	\$(1,022,858)		\$(66,000)	•						
********	*******	*********	*****	******	**********	*********	*****	*****	*****	****	**********
POSITION DE	TAIL OF S	ALARIES AND BENE	FITS:								
			FTE	BASE RATE	ADDITIVE	S REMEET	Te	CUDT	1	LAPSE	LAPSED SALARIES

•	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2005-06							
CHANGES TO CURRENTLY AUTHORIZED PO	SITIONS						
C7013 001	1.00-	17,837-	1,274-	8,850-	27,961-	- 0.00	27,961-
C7014 001	1.00-	17,837-	•	8 656-	26,493-		26,493-
0105 SECRETARY SPECIALIST					20,170	4.00	20,475-
C7015 001	1.00-	22,008-	1,274-	9,486-	32,768-	0.00	32,768-
4605 ENGINEERING TECHNICIAN I			•	.,	,,	0.00	32,760-
C7007 001	17.00-	360,264-		155,843-	516.107-	0.00	516,107~
C7008 001	6.00-	127,152-	11,904-	56,818-	195,874-		
C7009 001	2.00-	42,384-	960-	18,481-	61.825-		195,874-
C7010 001	3.00-	63,576-	1,440-	27,722-	92,738-		61,825-
4606 ENGINEERING TECHNICIAN II		,-,-	1,440	21,122	74,/30-	0.00	92,738~
C7011 001	1.00-	23,833-	1,984-	9,873-	35,690~	0.00	35.690-

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/10/2004 09:46 PAGE: 20 EXHIBIT D-3A **DETAIL OF EXPENDITURES**

COL A04 COL A05 COL AD3 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2005-06 FY 2005-06 FY 2005-06 POS AMOUNT POS AMOUNT POS AMOUNT

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGH: HIGHWAY/BRIDGE CONST **ECONOMIC OPPORTUNITIES** HIWAY CONSTRUCT/ENGINEER
OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES CONSTRUCTION ENGINEERING ACTIVITIES 55000000 55100000 55100100 11

1101.01.01.00 33J0000

33J1100

POSITION DETAIL OF SALARIES AND BENEFITS:

BASE RATE

ADDITIVES

BENEFITS

SUBTOTAL

LAPSE LAPSED SALARIES

% AND BENEFITS

A03 - AGY REQUEST FY 2005-06 -

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

C7012 001

23,833-

9,569-

33,402- 0.00

33,402-

1.32

LI.

TOTALS FOR ISSUE BY FUND

2540 ST TRANSPORT (PRIMARY) TF

18,836-

305,298- 1,022,858-

1,022,858-

1,022,858-

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/10/2004 10:04 PAGE: EXHIBIT D-3A DETAIL OF EXPENDITURES

	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2005-06 FY 2005-06 POS AMOUNT POS AMOUNT POS AMOUNT		CODES
TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE ECONOMIC OPPORTUNITIES HIWAY CONSTRUCT/ENGINEER OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES CONSTRUCTION ENGINEERING ACTIVITIES	•	05/06 Constanction (Turnpike)	55000000 55180000 55180100 11 1101.01.01.00 33J0000 33J1100
SALARIES AND BENEFITS ST TRANSPORT (PRIMARY) TF - STATE	3.00- 91,078- 	(Tumpike)	010000 2540 l
EXPENSES			040000
ST TRANSPORT (PRIMARY) TF - STATE	6,000-		2540 1
TOTAL: CONSTRUCTION ENGINEERING ACTIVITIES TOTAL POSITIONS	3.00- 97,078-	····	33J1100
光光光光光光光光光光光光光光光光光光光光光光光光光光光光光光光光光光光光光	 ××××××××××××××××××××××××××××××××××××	********************	*******

AGENCY ISSUE NARRATIVE: 2005-2006 BUDGET YEAR NARRATIVE: Fund Source: 100% State

IT COMPONENT? NO

LRPP Reference: Goal #3: Organizational excellence by promoting and encouraging continuous improvement.

Description:

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------This issue deletes positions and related budget to reflect additional privatization of construction contract engineering activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expenses reductions in the amount of \$2,000 per position are also included in this issue.

Class		Pay	Broadband	Broadband Title	# FTE
Code	Class Title	Plan	Code	DLOSCOSSIO 17/16	
4605	Engr Tech I	cs	17-3029-1	Engr Tech, All Others	(3)

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1995-2006 STATE OF FLORIDA	EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY	- ,	004 10:04 PAGE: 9 EXHIBIT D-3A ETAIL OF EXPENDITURES
	ACY REQUEST AGY RED N/R AG	L A05 REQ ANZ 2005-06 Amount	CODES
TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE ECONOMIC OPPORTUNITIES			55000000 55180000 55180100 11 1101.01.01.00
HIWAY CONSTRUCT/ENGINEER OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES CONSTRUCTION ENGINEERING ACTIVITIES			33J0000 33J1100
POSITION DETAIL OF SALARIES AND BEN	FITS: FTE BASE RATE ADDITIVES	BENEFITS SUBTOTAL	APSE LAPSED SALARIES % AND BENEFITS
A03 - AGY REQUEST FY 2005-06			
CHANGES TO CURRENTLY AUTHORIZED POS 4605 ENGINEERING TECHNICIAN I C9009 001	3.00- 63,576-	27,502- 91,078-	0.00 91,078-
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF			91,078-
-	3.00- 63,576-	27.502- 91,078-	91,078- zzr zzezzzze
Ŗ ijijĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦĦ	жынын жаны жаны жаны жаны жаны жаны жаны	Ӿ ӈ҈ѧ҉ӎ҅ӝӝӝӝӝӈӎӎҡӝӝӝӝӝӝҞӾӝӝ,	**************************************

TRUST FUNDS.....

Page 225 of 1074

2000

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/10/2004 09:46 PAGE: 40 EXHIBIT D-3A DETAIL OF EXPENDITURES

	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2005-06 FY 2005-06 FY 2005-06 POS AMOUNT POS AMOUNT		CODES
TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGH: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES PRE-CONSTRUCTN/DESIGN SVCS OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES DESIGN ACTIVITIES SALARIES AND BENEFITS ST TRANSPORT (PRIMARY) TF - STATE	42.00- 1,287,032-	Design	55000000 55100000 55100100 11 1101.01.02.00 33J0000 33J1200 010000
EXPENSES ST TRANSPORT (PRIMARY) TF - STATE	84,000- ==================================	:	040000 2540 l
TOTAL: DESIGN ACTIVITIES TOTAL POSITIONS	1,371,032-	******	33J1200

AGENCY ISSUE NARRATIVE: 2005-2006 BUDGET YEAR NARRATIVE: Fund Source: 100% State

IT COMPONENT? NO

LRPP Reference: Goal #3: Organization excellence by promoting and encouraging continuous improvement.

Description:

This issue deletes positions and related operating budget to reflect additional outsourcing of roadway design activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

	Class Title	Pay Plan	Broadband Code	Broadband Title	D1	D2	D3	D4	D5	D6	CO	Total
4605	Eng Tech I	cs	17-3029-1	Eng Tech,All Others	3	6	4	3	5	7	. 4	32
4609	Eng Tech III	CS	17-3029-2	Eng Tech,All Others	1					_	_	1
0001	Clerk	CS		Office Clerks		1		4		2	1	8
0709	Admin Asst I	CS	43-6011-2	Ex Sec & Admin Asst		1						1

TRANSPORTATION, DEPT OF

DESIGN ACTIVITIES

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS DEVELOPMENT
PGM: HIGHWAY/BRIDGE CONST
ECONOMIC OPPORTUNITIES
PRE-CONSTRUCTN/DESIGN SVCS
OUTSOURCING OF STATE PROGRAMS,
SERVICES OR ACTIVITIES

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/10/2004 09:46 PAGE: 41 EXHIBIT D-3A DETAIL OF EXPENDITURES

33J0000

33J1200

LAPSE LAPSED SALARIES

271.

COL A03 AGY REQUEST FY 2005-06 POS AHOUNT	COL A04 AGY REQ N/R FY 2005-06 POS AMOUNT	COL A05 AG REQ ANZ FY 2005-06 POS AMOUNT	CODES
			55000000 55100000 55100100 11 1101.01.02.00

Total

Unit	FTE	Salaries & Benefits	Expenses
D: 1 7		A. 100 1011	A(P. 000)
Dist 1	(4)	\$(128,181)	\$(8,000)
Dist 2	(8)	(245,751)	(16,000)
Dist 3	(4)	(121,436)	(8,000)
Dist 4	(7)	(207,494)	(14,000)
Dist 5	(5)	(151,795)	(10,000)
Dist 6	(9)	(284,442)	(18,000)
C.O.	(5)	(147,933)	(10,000)
Total	(42)	\$(1,287,032)	\$(84,000)

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	%	AND BENEFITS
A03 - AGY REQUEST FY 2005-06							
••••							
CHANGES TO CURRENTLY AUTHORIZED POS 0001 CLERK	21110N2						
C7026 001	4.00-	71.348-	5.096-	35,400-	111,844-	0.00	111,844-
C7027 001	2.00-	35,674-	2,548-	17,700-	55,922-	0.00	55,922~
C7028 001	2.00-	35,674-		17,311-	52,985-	0.00	52,98' -
0709 ADMINISTRATIVE ASSISTANT I							
C7029 00l	1.00-	27,044-		10,060-	37,104-	0.00	37,104-
4605 ENGINEERING TECHNICIAN I							
C7022 001	2.00-	42,384~	3,968-	18,939-	65,291-	0.00	65,291-
C7023 001	7.00-	148,344-	13,888-	66,288-	228,520-	0.00	228,520~
C7024 001	23.00-	487,416-		210,846-	-262, 698	0.00	698,262-
4609 ENGINEERING TECHNICIAN III							
C7025 001	1.00-	27,044-		10,060-	37,104-	0.00	37,104-

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1995-2006

STATE OF FLORIDA

111

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY 09/10/2004 09:46 PAGE: 42 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2005-06 FY 2005-06 FY 2005-06 POS AHOUNT POS AMOUNT POS AHOUNT

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES PRE-CONSTRUCTN/DESIGN SVCS OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES DESIGN ACTIVITIES

55000000 55100000 55100100 11 1101.01.02.00

33J0000 33J1200

POSITION DETAIL OF SALARIES AND BENEFITS:

BASE RATE ADDITIVES BENEFITS LAPSE LAPSED SALARIES AND BENEFITS

A03 - AGY REQUEST FY 2005-06

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF

1,287,032~

42.00- 874,928- 25,500- 386,604- 1,287,032-

1,287,032-

TOTAL: PRE-CONSTRUCTN/DESIGN SVCS

BY FUND TYPE

1,049.00

79,408,136 1101.01.02.00

2000

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY 09/10/2004 09:46 PAGE: EXHIBIT D-3A **DETAIL OF EXPENDITURES**

COL A04 COL A05 COL A03 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2005-06 FY 2005-06 FY 2005-06 AMOUNT POS AHOUNT POS AHOUNT

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES MATERIAL TESTNG & RESEARCH OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES MATERIALS AND TESTING ACTIVITIES SALARIES AND BENEFITS

05/06 Materials Test

55000000 55100000 55100100 11 1101.01.03.00

33,10000 33J1300 010000

2540 1

ST TRANSPORT (PRIMARY) TF - STATE

637,138-

040000

ST TRANSPORT (PRIMARY) TF - STATE

42,000-

2540 1

33J1300

TOTAL: HATERIALS AND TESTING ACTIVITIES TOTAL POSITIONS

21.00-

TOTAL ISSUE.....

679,138-

AGENCY ISSUE NARRATIVE: 2005-2006 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Fund Source: 100% State ----

LRPP Reference: Goal #3: Organization excellence by promoting and encouraging continuous improvement.

Description: ----

EXPENSES

This issue deletes positions and related operating budget to reflect additional outsourcing of Materials Testing activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Code	Class Title	Pay Plan	Broadband Code	Broadband Title	D2	D3	D4	c.o.	Total
4605 4606 0001	Eng Tech I Eng Tech II Clerk	CS CS CS	17-3029-1 17-3029-1 43-9061-1	Eng Tech Eng Tech Office Clerks	2	3	3 2	8 3	13 3 5

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1995-2006

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGOR

SP 09/10/2004 09:46 PAGE: 59
EXHIBIT D-3A

STATE OF FLORID	.995-20 A		ISSU	EXPENDITURES SE AND APPROPRIAT				DETAIL	OF EXPENDITURES
		~~~	AG	Y REQUEST AGY 2005-06 FY 2	A04 COL REQ N/R AG RI 1005-06 FY 21 AMOUNT POS	EQ ANZ	·		CODES
NSPORTATION, DE NSP SYSTEMS DEV : HIGHWAY/BRIDG ONOMIC OPPORTUN TERIAL TESTING OF OUTSOURCING OF SERVICES OR AC	ELOPME E CONS ITTIES RESEA STATE	T RCH Programs,							55000000 55100000 55100100 11 1101.01.03.0
		NG ACTIVITIES							33J1300
Total				2	3 5 11	21			
Unit	FTE	Salaries & B	enefits	Expenses					
						•			
Dist 2	(2)	\$(60,718)		\$(4,000)					
Dist 3	(3)	(91,077)		(6,000) (10,000)					
Dist 4 C.O.	(5) (11)	(162,991) (322,352)		(22,000)					
C.U.	~								
Total	(21)	\$(637,138)		\$(42,000)					
	*****	********	*********	****************	**********	**************	***********	*****	**************************************
************		****************		,	***********	**************			
************									LAPSED SALARIE
************	(L OF S	ALARIES AND BEN	EFITS:					LAPSE	LAPSED SALARIE
POSITION DETAIL AD3 - AGY REQUE CHANGES TO CUE	(L OF S	ALARIES AND BEN	EFITS: FTE					LAPSE	LAPSED SALARIE
POSITION DETAIL AU3 - AGY REQUE CHANGES TO CUE 0001 CLERK	(L OF S JEST FY RRENTLY	ALARIES AND BEN	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIE AND BENEFITS
POSITION DETAI	(L OF S JEST FY RRENTLY 37 001	ALARIES AND BEN	FTE SITIONS 2.00-	BASE RATE		BENEFITS	SUBTOTAL	LAPSE % 	LAPSED SALARIE AND BENEFITS
POSITION DETAIL AU3 - AGY REQUE CHANGES TO CUE C703 C703 4605 ENGINE	UEST FY RENTLY 37 001 38 001 EERING 35 001	ALARIES AND BEN 2005-06 AUTHORIZED POS TECHNICIAN I	FTE	BASE RATE 35,674- 53,511-	ADDITIVES	BENEFITS	SUBTOTAL 55,922- 79,478-	0.00	LAPSED SALARIE AND BENEFITS
POSITION DETAIL AD3 - AGY REQUE CHANGES TO CUE C703 C703 4605 ENGINE C703 4606 ENGINE	UEST FY RENTLY 37 001 38 001 EERING 35 001	ALARIES AND BEN 2005-06 AUTHORIZED POS	FTE SITIONS 2.00- 3.00-	35,674- 53,511- 275,496-	ADDITIVES 	BENEFITS 17,700- 25,967- 119,173-	SUBTOTAL 55,922- 79,478- 394,669-	LAPSE %	LAPSED SALARIE AND BENEFITS
POSITION DETAIL AD3 - AGY REQUE CHANGES TO CUE C703 C703 4605 ENGINE C703 4606 ENGINE C703	UEST FY RRENTLY 37 001 38 001 EERING 35 001 EERING 36 001	ALARIES AND BEN 2005-06 AUTHORIZED POS TECHNICIAN I TECHNICIAN II	FTE	35,674- 53,511- 275,496-	ADDITIVES 	BENEFITS 17,700- 25,967- 119,173-	SUBTOTAL 55,922- 79,478- 394,669-	LAPSE %	LAPSED SALARIE AND BENEFITS 55,922 79,478 394,669
POSITION DETAIL AD3 - AGY REQUE CHANGES TO CUE CTO3 CTO3 4605 ENGINE CTO3 4606 ENGINE CTO3 TOTALS FOR 1	UEST FY RENTLY 37 001 38 001 SERING 36 001 ESSUE B	ALARIES AND BEN 2005-06 AUTHORIZED POS TECHNICIAN I TECHNICIAN II	FTE	35,674- 53,511- 275,496-	ADDITIVES 	BENEFITS 17,700- 25,967- 119,173-	SUBTOTAL 55,922- 79,478- 394,669-	LAPSE %	LAPSED SALARIE AND BENEFITS 55,922 79,478
POSITION DETAIL AD3 - AGY REQUE CHANGES TO CUE CTO3 CTO3 4605 ENGINE CTO3 4606 ENGINE CTO3 TOTALS FOR 1	UEST FY RENTLY 37 001 38 001 SERING 36 001 ESSUE B	ALARIES AND BEN 2005-06 AUTHORIZED POS TECHNICIAN I TECHNICIAN II	FTE	35,674- 53,511- 275,496- 71,499-	ADDITIVES 	BENEFITS 17,700- 25,967- 119,173-	SUBTOTAL 55,922- 79,478- 394,669-	0.00 0.00 0.00	LAPSED SALARIE AND BENEFITS 55,922 79,478 394,669 107,069

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/10/2004 09:46 PAGE: 69 EXHIBIT D-3A DETAIL OF EXPENDITURES

STATE OF FLORIDA	TOORE WAN WELKOLKTWITON CHIEGOVI		
·-	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2005-06 FY 2005-06 POS AHOUNT POS AHOUNT		CODES
TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHMAY/BRIDGE CONST ECONOMIC OPPORTUNITIES		05/06 Row	55000000 55100000 55100100 11 1101.01.04.00
RIGHT-OF-WAY ACQUISITION OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES RIGHT OF WAY ACTIVITIES SALARIES AND BENEFITS		Row	33J0000 33J1400 010000
ST TRANSPORT (PRIMARY) TF - STATE	9.00- 291,477- ===================================		2540 1
EXPENSES			040000
ST TRANSPORT (PRIMARY) TF - STATE	18,000-		2540 1
TOTAL: RIGHT OF WAY ACTIVITIES TOTAL POSITIONS			33J1400

AGENCY ISSUE NARRATIVE: 2005-2006 BUDGET YEAR NARRATIVE:

Fund Source: 100% State ==========

IT COMPONENT? NO

LRPP Reference: Goal #3: Organization excellence by promoting and encouraging continuous improvement. ---------------

Description:

This issue deletes positions and related operating budget to reflect additional outsourcing of Right of Way activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Code	Class Title	Pay Plan	Broadband Code	Broadband Title	D2	D4	D5	D6	Total
0001	Clerk	cs		Office Clerks, General	1	2	2		5 1
0108	Admin Secretary	CS		Ex Sectry & Admin Asst					•
0045	Records Technician	CS		Information & Record Clerks				_	<u> </u>
4406	Right Of Way Specialist I	CS	13-1199-2	Business Oper Specialist				2	2

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/10/2004 09:46 PAGE: 70 -EXHIBIT D-3A DETAIL OF EXPENDITURES

COL AD3	COL A04	COL A05	
	AGY REQ N/R	AG REQ ANZ	
FY 2005-06	FY 2005-06	FY 2005-06	
POS AMOUNT	POS AMOUNT	POS AMOUNT	

CODES

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS DEVELOPMENT
PGH: HIGHHAY/BRIDGE CONST
ECONOMIC OPPORTUNITIES
RIGHT-OF-WAY ACQUISITION
OUTSOURCING OF STATE PROGRAMS,
SERVICES OR ACTIVITIES
RIGHT OF WAY ACTIVITIES

55000000 55100000 55100100 11 1101.01.04.00

33J0000 33J1400

Total	2	7	2	2	
IOTAL	~		~	~	7

Unit	FTE	Salaries & Benefits	Expenses
Dist 2	(2)	\$(59,894)	\${ 4,000}
Dist 4	(3)	(92,050)	(6,000)
Dist 5	(2)	(52,986)	(4,000)
Dist 6	(2)	(86,547)	{ 4,000}
Total	(9)	\$(291,477)	\$(18,000)

^{材料}材料的有效,这种,我们就是这种,我们就是这种,我们就是这种,我们就是这些,我们的,我们就是这些,我们就是这些,我们就是这些,我们就是这些,我们就是这些,我们就是这一个,我们就是这些,我们就是这一个,我们就是这一个,我们就是这一个,我们就是这一个,我们就是这一个,我们就是这一个,我们就是这一个,我们就是这一个,我们就是这一个,我们就是这一个,我们就是一个,我们

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	AND BENEFITS
A03 - AGY REQUEST FY 2005-06							
CHANGES TO CURRENTLY AUTHORIZED PO	DSITIONS						
C7040 001	2.00-	35,674-	2,548-	17,700-	55,922-	0.00	55,922-
C7041 001	3.00-	53,511-	-,	25,967-	79,478-	0.00	79,478-
0045 RECORDS TECHNICIAN							
C7043 001	1.00-	24,924-	1,274-	9,930-	36,128-	0.00	36,128-
0108 ADMINISTRATIVE SECRETARY				0. 5/0	77 600.		77 600-
C7042 001	1.00~	23,833-		9,569-	33,402-	0.00	33,402-
4406 RIGHT-OF-WAY SPECIALIST I C7044 001	2.00-	62,290-	2,506-	21,751-	86,547-	0.00	86,547-

BPEADL01 LAS/PBS SYSTEM BUDGET PERIOD: 1995-2006 STATE OF FLORIDA	ISSUE	EXHIBIT D- EXPENDITURE AND APPROPRIA			SP 09/1		9:46 PAGE: 71 EXHIBIT D-3A OF EXPENDITURES
	AGY	REQUEST AGY	REQ N/R AG I 2005-06 FY	L A05 REQ ANZ 2005-06 AMOUNT			CODES
TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES RIGHT-OF-WAY ACQUISITION OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES RIGHT OF WAY ACTIVITIES							5500000 55100000 55100100 11 1101.01.04.00 33J0000 33J1400
POSITION DETAIL OF SALARIES AND BE		BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2005-06							
CHANGES TO CURRENTLY AUTHORIZED PO	SITIONS						
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF						_	291,477-
	9.00-	200,232-	6,328-	84,917-	291,47 	7- =	291,477-

404.00 27,790,382 1101.01.04.00

2000

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EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/10/2004 09:46 PAGE: EXHIBIT D-3A DETAIL OF EXPENDITURES

	COL A03 COL A04 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2005-06 FY 2005-06 FY 2005-06 FY 2005-06 POS AMOUNT POS AMOUNT POS AMOUNT		CODES
TRANSPORTATION, DEPT OF TRANSP SYSTEMS DEVELOPMENT PGM: HIGHWAY/BRIDGE CONST ECONOMIC OPPORTUNITIES		05/06	55000000 55100000 55100100 11 <u>1101.01.07.00</u>
TRANSPORTATION PLANNING OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES		Planning	33J0000 33J1500 010000
SALARIES AND BENEFITS ST TRANSPORT (PRIMARY) TF - STATE	5.00- 164,153- ====================================		2540 1
•	,		040000
EXPENSES			2540 1
ST TRANSPORT (PRIMARY) TF - STATE	10,000- 		33J1500
TOTAL: OTHER TRANSPORTATION ACTIVITIES TOTAL POSITIONS	5.00- 174,153-		

AGENCY ISSUE NARRATIVE: 2005-2006 BUDGET YEAR NARRATIVE:

Fund Source: 100% State

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IT COMPONENT? NO

LRPP Reference: Goal #3: Organization excellence by promoting and encouraging continuous improvement.

Description:

This issue deletes positions and related budget to reflect additional outsourcing of various roadway developments, engineering, and planning activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class	Class Title	Pay Plan	Broadband Code	Broadband Title	D2	D3	D4	D6	C.D.	Total
Code 0120 4605	Staff Asst Eng Tech I		43-6011-2 17-3029-1	Ex Sectry & Admin Asst Eng Tech	1 	1	1	1	1	2 3

BPEADLOI LAS/PBS SYSTEM

- 111

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGOR

SP 09/10/2004 09:46 PAGE: 97
EXHIBIT D-3A
DETAIL OF EXPENDITURES

	RIDA		1	SSUE AND APPROPRIA	TION CATEGORY			DETAIL	OF EXPENDITURES
				AGY REQUEST AGY	REQ N/R AG R 2005-06 FY 2	A05 EQ ANZ 005-06 AHOUNT			CODES
HSPORTATION, HSP SYSTEMS HIGHWAY/BR DNOHIC OPPOR	DEVELOPHI	ENT ST							55000000 55100000 55100100 11
NSPORTATION	PLANNING	<u>G</u>							1101.01.07.00
OUTSOURCING SERVICES OR OTHER TRAN	ACTIVIT:								33J1500 33J0000
Yotal					1	1 1 1 1	5		
Unit	FTE		Benefits	Expenses					•
Dist 2	(1)	\$(34,661)		\$(2,000)					
Dist 3	(1)	(30.359)		(2,000)					
Dist 4	ίij	(32,646) (36,128)		(2.000)					
Dist 6	(1)	(36,128)	,	(2,000)					
C.O.	(1)	(30,359)		(2,000)					
C.U.									
Total	(5)	\$(164,153)		 \$(10,000) {**************	(*********	*******	********	*****	**********
Total жжжжжжжж	 (5) ******		:***********	\$(10,000)		***********	********	XXXXXXI Lapse	**************************************
Total жжжжжжжж	 (5) ******	 \$(164,153) *********	:***********	\$(10,000) *********************************	ADDITIVES	BENEFITS	SUBTOTAL	XXXXXXX LAPSE %	LAPSED SALARIES
Total жжжжжжжж	 (5) *******	\$(164,153) ************************************	BENEFITS:	\$(10,000) *********************************	ADDITIVES	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	SUBTOTAL	HAPSE X	LAPSED SALARIES AND BENEFITS
Total ******** POSITION DE A03 - AGY F CHANGES TO	(5) ******* ETAIL OF : REQUEST F CURRENTL	\$(164,153) ********** SALARIES AND Y 2005-06 Y AUTHORIZED	BENEFITS: FTE POSITIONS	\$(10,000) (**********************************			SUBTOTAL	XXXXXX LAPSE X	AND BENEFITS
Total ********* POSITION DE A03 - AGY F CHANGES TO 0120 STA	(5) ******* ETAIL OF: REQUEST F CURRENTL AFF ASSIS	\$(164,153) ********** SALARIES AND Y 2005-06 Y AUTHORIZED TANT	BENEFITS: FTE POSITIONS	\$(10,000) (**********************************			SUBTOTAL 36,128-	0.00	AND BENEFITS
Total ********* POSITION DE A03 - AGY F CHANGES TO 0120 STA	(5) ******* ETAIL OF: REQUEST F CURRENTL AFF ASSIS C7050 001	\$(164,153) ********* SALARIES AND Y 2005-06 Y AUTHORIZED TANT	BENEFITS: FTE POSITIONS	\$(10,000) (**********************************			SUBTOTAL 36,128-	0.00	AND BENEFITS
Total ********** POSITION DE A03 - AGY F CHANGES TO 0120 STA	(5) ****** ETAIL OF: REQUEST F CURRENTL AFF ASSIS C7050 001 C7051 001	\$(164,153) ********* SALARIES AND Y 2005-06 Y AUTHORIZED TANT	BENEFITS: FTE POSITIONS 1.	\$(10,000) (**********************************	1,274-	9,930- 9,737-	36,128- 34,661-	0.00 0.00	36,128 34,661
Total ********* POSITION DE A03 - AGY F CHANGES TO 0120 STA	(5) ******* ETAIL OF: REQUEST F CURRENTL AFF ASSIS C7050 001 GINEERING GT052 001	\$(164,153) ********** SALARIES AND Y 2005-06 Y AUTHORIZED TANT TECHNICIAN 1	BENEFITS: FTE POSITIONS 1. 1.	\$(10,000) (**********************************	1,274-	9,930- 9,737- 9,470-	36,128- 34,661- 32,646-	0.00 0.00	36,128 34,661 32,646
Total ********* POSITION DE A03 - AGY F CHANGES TO 0120 STA	(5) ****** ETAIL OF: REQUEST F CURRENTL AFF ASSIS C7051 001 GINEERING	\$(164,153) ********** SALARIES AND Y 2005-06 Y AUTHORIZED TANT TECHNICIAN 1	BENEFITS: FTE POSITIONS 1. 1.	\$(10,000) (**********************************		9,930- 9,737-	36,128- 34,661- 32,646-	0.00 0.00	36,128 34,661 32,646
Total ********* POSITION DE A03 - AGY R CHANGES TO 0120 STA 60 4605 ENG	(5) ******* ETAIL OF: REQUEST F CURRENTL AFF ASSIS C7050 001 GT051 001 GT052 001 C7053 001 OR ISSUE	\$(164,153) ********** SALARIES AND Y 2005-06 Y AUTHORIZED TANT TECHNICIAN 1	BENEFITS: FTE POSITIONS 1. 1.	\$(10,000) (**********************************	1,274-	9,930- 9,737- 9,470- 18,334-	36,128- 34,661- 32,646- 60,718-	0.00 0.00 0.00	36,128- 34,661- 32,646- 60,718-
Total ********* POSITION DE A03 - AGY R CHANGES TO 0120 STA 60 4605 ENG	(5) ******* ETAIL OF: REQUEST F CURRENTL AFF ASSIS C7050 001 GT051 001 GT052 001 C7053 001 OR ISSUE	\$(164,153) ********** SALARIES AND Y 2005-06 Y AUTHORIZED TANT TECHNICIAN 1	BENEFITS: FTE POSITIONS 1. 1.	\$(10,000) (**********************************	1,274- 1,984-	9,930- 9,737- 9,470- 18,334-	36,128- 34,661- 32,646- 60,718-	0.00 0.00 0.00	36,128- 36,661- 32,646- 60,718-

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

COL A04

AGY REQ N/R

AHOUNT POS

FY 2005-06

09/09/2004 10:39 PAGE:

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT TRAFFIC OPERATIONS OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES

SALARIES AND BENEFITS

55000000 1601.01.03.00

05/06 55150000 55150200 16 1601.01. Traffic Operation 333,0000

33J1500 010000

ST TRANSPORT (PRIMARY) TF - STATE

128,182-

AMOUNT POS

2540 1

EXPENSES

040000

ST TRANSPORT (PRIMARY) TF - STATE

8,0002540 1

TOTAL: OTHER TRANSPORTATION ACTIVITIES

TOTAL POSITIONS

4.80-

COL A03

AGY REQUEST

FY 2005-06

136,182-

33J1500

TOTAL ISSUE......

AGENCY ISSUE NARRATIVE: 2005-2006 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

COL A05

AG REQ ANZ

FY 2005-06

Fund Source: 100% State ==========

LRPP Reference: Goal #3: Organization excellence by promoting and encouraging continuous improvement.

Description: ==========

This issue deletes positions and related budget to reflect privatization of traffic operations activities being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expense reductions in the amount of \$2,000 per position are also included in this issue.

Distribution:

Class Code	Class Code Title	Pay Plan	Occupation Code #	Occupation Level Title	D1	D2	D3	Total
4605	Eng Tech I	CS	17-3029-1	Eng Tech, AO		2	1	3
4609	Eng Tech III	CS	17-3029-2	Eng Tech, AO	1			1
					1	2	1	4

EXHIBIT D-3A **EXPENDITURES BY** ISSUE AND APPROPRIATION CATEGORY

09/09/2004 10:39 PAGE: 79

COL A05 COL A03 COL A04 AGY REQ N/R AG REQ ANZ AGY REQUEST FY 2005-06 FY 2005-06 FY 2005-06 POS AMOUNT POS AMOUNT POS AMOUNT

CODES

TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: HIGHWAY OPERATIONS GOV OPERATIONS/SUPPORT TRAFFIC OPERATIONS OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES 55000000 55150000 55150200 16 1601.01.03.00

33J0000 33J1500

Issue Summary:

District	FTE	Sal & Ben	Expenses	Total
				~
Dist 1	(1)	\$(37,104)	\$(2,000)	\$(39,104)
Dist 2	(2)	\$(60,719)	\$(4,000)	\$(64,719)
Dist 3	(1)	\$(30,359)	\$(2,000)	\$(32,359)
Total	(4)	\$(128.182)	\$(8.000)	\$(136.182)

POSITION DETAIL OF SALARIES AND BENEFITS:

LAPSE LAPSED SALARIES **ADDITIVES** BENEFITS SUBTOTAL Z. AND BENEFITS BASE RATE

A03 - AGY REQUEST FY 2005-06

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

4605 ENGINEERING TECHNICIAN I

C3007 001 3.00-4609 ENGINEERING TECHNICIAN III C3008 001 1.0063,576-

27,044-

27,502-10,060~

91,078- 0.00 37,104- 0.00

91,078-37,104-

TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF

128,182-

128,182-128,182-

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/10/2004 10:04 PAGE: 55 **EXHIBIT D-3A** DETAIL OF EXPENDITURES

COL A05 COL A03 COL A04 AGY REQUEST AGY REO N/R AG REQ ANZ FY 2005-06 FY 2005-06 FY 2005-06 AMOUNT POS AMOUNT POS

CODES

55000000

55180000

TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT TRAFFIC OPERATIONS OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES SALARIES AND BENEFITS

05/06 Traffic Operations (Turnpike)

55180100 1601.01.03.00

33,0000 33J1500 010000

ST TRANSPORT (PRIMARY) TF - STATE

101,0592540 1 040000

EXPENSES

6.000-

2540 1

ST TRANSPORT (PRIMARY) TF - STATE

33J1500

TOTAL: OTHER TRANSPORTATION ACTIVITIES

TOTAL POSITIONS

3.00-

TOTAL ISSUE..... 107,059-

AGENCY ISSUE NARRATIVE: 2005-2006 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Fund Source: 100% State

=========

LRPP Reference: Goal #3: Organization excellence by promoting and encouraging continuous improvement. --------------

Description: ========

This issue deletes positions and related budget to reflect the privatization of traffic engineering activities (Turnpike Concession Management) being implemented by the Department. Project phases in the Department's Tentative Work Program will be modified to reflect the increased contract levels. The budget needed to fund these increases will be requested in the appropriate category in the Work Program section of the budget. Expenses reductions in the amount of \$2,000 per position are also included in this issue.

Class Code	Class Title	Pay Plan	Broadband Code	Broadband Title	FTE
0004	Senior Clerk	SES	43-9061-2	Ofc Clerks, Gen	(3)

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1995-2006 STATE OF FLORIDA	ISSUE	EXHIBIT D-3 EXPENDITURES AND APPROPRIAT	BY	BRY			0:04 PAGE: 56 EXHIBIT D-3A OF EXPENDITURES
·	AGY	REQUEST AGY	A04 REQ N/R 2005-06 AMOUNT I	COL A05 AG REQ ANZ FY 2005-06 OS AMOUNT			CODES
TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT TRAFFIC OPERATIONS			·				55000000 55180000 55180100 16 1601.01.03.00
OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES OTHER TRANSPORTATION ACTIVITIES							33J0000 33J1500
POSITION DETAIL OF SALARIES AND BE		SASE RATE	ADDITIVE	S BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2005-06							
CHANGES TO CURRENTLY AUTHORIZED PO 0004 SENIOR CLERK - SES C9010 001	3.00-	68,565-		32,494-	101,059-	0.00	101,059-
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF		·			 _		101,059-
							101 050-

101,059-101,059-

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BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2001/02 ENGINEERING CATEGORIES	SP 09/29/2008 09:03 PAGE: 1
	COL A62 AGY AMD REQ FY 01-2002 POS AMOUNT	CODES
FIXED CAPITAL OUTLAY TRANSP PLANNING CONSULT	19,206,001	080000 088704
CONSTRUCT INSPECT CONSULT	277,470,641	088718
PRELIMINARY ENGR CONSULT	375,246,247	088849
RIGHT-OF-WAY SUPPORT	123,946,105	088853
MATERIALS AND RESEARCH	12,402,000	088857
TRAFFIC ENGR CONSULTANTS	3,887,842	088866
TOTAL: REPORT		
BY FUND TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF TURNPIKE BOND CONSTR TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	9,794,663 61,368,660 207,000 705,557,239 35,231,274	2324 2326 2340 2540 2586
TOTAL REPORT	812,158,836 	

BPEXBL01 LAS/PBS SYSTEM DOT AMENDED LBR 2002/03 SP 09/29/2008 09:04 PAGE: 1
BUDGET PERIOD: 1999-2010 ENGINEERING CATEGORIES

STATE OF FLORIDA		
	COL A63 AGY AMD REQ FY 2002-03 POS AMOUNT	CODES
FIXED CAPITAL OUTLAY TRANSP PLANNING CONSULT	28,047,271	080000 08870 4
CONSTRUCT INSPECT CONSULT	237,762,787	088718
PRELIMINARY ENGR CONSULT	462,037,403	088849
RIGHT-OF-WAY SUPPORT	69,030,905	088853
MATERIALS AND RESEARCH	11,595,000	088857
TRAFFIC ENGR CONSULTANTS	8,943,647	088866
TOTAL: REPORT BY FUND TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF TURNPIKE BOND CONSTR TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	10,925,244 115,422,232 137,530 690,346,007 586,000 	2324 2326 2340 2540 2586

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2003/04 ENGINEERING CATEGORIES	SP 09/29/2008 08:52 PAGE: 1
·	COL A64 AGY AMD REQ FY 2003-04 POS AMOUNT	CODES
FIXED CAPITAL OUTLAY TRANSP PLANNING CONSULT	31,830,249	080000 088704
CONSTRUCT INSPECT CONSULT	338,033,268	088718
PRELIMINARY ENGR CONSULT	407,563,658	088849
RIGHT-OF-WAY SUPPORT	66,994,800	088853
MATERIALS AND RESEARCH	11,182,000	088857
TRAFFIC ENGR CONSULTANTS	15,037,144	088866
TOTAL: REPORT		
BY FUND TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	14,059,508 160,371,967 670,809,129 25,400,515	2324 2326 2540 2586
TOTAL REPORT	870,641,119	

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2004/05 ENGINEERING CATEGORIES	SP 09/29/2008 08:53 PAGE: 1
	COL A65 AGY AMD REQ FY 2004-05 POS AMOUNT	CODES
FIXED CAPITAL OUTLAY TRANSP PLANNING CONSULT	36,758,098	080000 088704
CONSTRUCT INSPECT CONSULT	297,432,106	088718
PRELIMINARY ENGR CONSULT	530,081,128	088849
RIGHT-OF-WAY SUPPORT	77,011,214	088853
MATERIALS AND RESEARCH	12,113,600	088857
TRAFFIC ENGR CONSULTANTS	20,405,739	088866
TOTAL: REPORT BY FUND		
TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	11,977,244 192,060,540 751,817,876 17,946,225	2324 2326 2540 2586
TOTAL REPORT	973,801,885	

BPEXBL01 LAS/PBS SYSTEM DOT AMENDED LBR 2005/06 SP 09/29/2008 08:54 PAGE: 1
BUDGET PERIOD: 1999-2010 ENGINEERING CATEGORIES
STATE OF FLORIDA

SIRIE OF FEORIDA		
	COL A66 AGY AMD REQ FY 2005-06 POS AMOUNT	CODES
FIXED CAPITAL OUTLAY TRANSP PLANNING CONSULT	35,185,568	080000 088704
CONSTRUCT INSPECT CONSULT	287,069,752	088718
PRELIMINARY ENGR CONSULT	666,981,769	088849
RIGHT-OF-WAY SUPPORT	57,842,782	088853
MATERIALS AND RESEARCH	13,334,200	088857
TRAFFIC ENGR CONSULTANTS	31,338,686	088866
TOTAL: REPORT BY FUND		
TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	19,214,653 170,044,523 889,758,849 12,734,732	2324 2326 2540 2586
TOTAL REPORT	1091,752,757	

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2006/07 ENGINEERING CATEGORIES	SP 09/29/2008 08:55 PAGE: 1
,	COL A58 AGY AMD REQ FY 2006-07 POS AMOUNT	CODES
FIXED CAPITAL OUTLAY TRANSP PLANNING CONSULT	62,204,312	080000 088704
CONSTRUCT INSPECT CONSULT	423,595,217	088718
PRELIMINARY ENGR CONSULT	703,102,492	088849
RIGHT-OF-WAY SUPPORT	68,031,826	088853
MATERIALS AND RESEARCH	12,039,000	088857
TRAFFIC ENGR CONSULTANTS	36,085,580	088866
TOTAL: REPORT		
BY FUND TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	17,212,435 224,688,823 1054,601,135 8,556,034	2324 2326 2540 2586
TOTAL REPORT	1305,058,427	

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2007/08 ENGINEERING CATEGORIES	SP 09/29/2008 08:56 PAGE: 1
	COL A52 AGY AMD REQ FY 2007-08 POS AMOUNT	CODES
FIXED CAPITAL OUTLAY TRANSP PLANNING CONSULT	55,594,269	080000 088704
CONSTRUCT INSPECT CONSULT	284,664,741	088718
PRELIMINARY ENGR CONSULT	668,254,313	088849
RIGHT-OF-WAY SUPPORT	109,841,792	088853
MATERIALS AND RESEARCH	12,226,215	088857
TRAFFIC ENGR CONSULTANTS	40,493,158	088866
TOTAL: REPORT		
BY FUND TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	9,608,738 219,338,324 931,471,479 10,655,947	2324 2326 2540 2586
TOTAL REPORT	1171,074,488	

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2008/09 ENGINEERING CATEGORIES	SP 09/29/2008 08:57 PAGE: 1
	COL A20 AGY AMD REQ FY 2008-09 POS AMOUNT	CODES
FIXED CAPITAL OUTLAY TRANSP PLANNING CONSULT	51,177,144	080000 088704
CONSTRUCT INSPECT CONSULT	325,359,543	088718
PRELIMINARY ENGR CONSULT	573,628,608	088849
RIGHT-OF-WAY SUPPORT	54,811,705	088853
MATERIALS AND RESEARCH	14,741,252	088857
TRAFFIC ENGR CONSULTANTS	49,917,972	088866
TOTAL: REPORT BY FUND TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	10,113,194 177,851,744 875,777,977 5,893,309	2324 2326 2540 2586

1069,636,224

TOTAL REPORT.....





PROCUREMENT OFFICE **Current Professional Services Advertisements**

Procurement Office Home Page

Results Page

Failure to file a protest within the time presenbe Florida Statutes, or failure to pest the band or o least based a guilli to bewelle smit sat middle well proceeedings under chapter 120,Florida Statute

ILIMPORTANT NOTICE!!

All vendors, consultants, contractors, must register with the state's web-based e-Procurement system - "MyFloridaMarketPlace." You can register on-line at http://dms.myflorida.com/mfmp Professional Services acquired in accordance with Chapter 287.055 Florida Statutes, are exempt from the 1% transaction fee. You can also sign up to attend a vendor registration training session or call 1-866-352-3776 for assistance.

District:

Turnpike 1

Central Office

Updated: 30SEP2008

Notice to Professional Consultants State Of Florida Department Of Transportation

- *** Notice: All Letters of Response are required to be
- *** submitted via E-Mail. The size limit for Letters of
- *** Response has been increased to 1 MB. Please read
- *** the Response Procedure carefully!

The Department of Transportation anticipates seeking professional consultant services on the projects listed in this advertisement. Consideration will be given to only those firms that are qualified pursuant to law and that have been prequalified by the Department to perform the indicated MAJOR Type(s) of Work. Consultants prequalified for minor projects(less than \$250,000), or as Specialists will only be considered as primes for projects identified as "minor". Any firm not prequalified by the Department and desiring consideration for these projects must submit a complete Request for Qualification Package, available from the Procurement Office in Tallahassee, (850)414-4485, by

the advertised Letter of Response Deadline Date and Time. (Note: Prequalification is not required for Type of Work 99.0) CONSULTANT ELIGIBILITY: It is a basic tenet of the Department's contracting program that contracts are procured in a fair, open, and competitive manner. The Department requires that Consultants representing the Department must be free of conflicting professional or personal interests. In order to prevent potential conflicts of interest, the Department has established guidelines to be followed by professional services Consultants. Please familiarize yourself with the requirements of Directive no. 375-030-006, also known as: "Restriction on Consultants' Eligibility to Compete for Department Contracts". By submitting a Letter of Response, the Consultant certifies that they are in compliance with Directive No. 375-030-006. This directive is available at the following link:

Professional Services Publications Menu

FEDERAL DEBARMENT: By submitting a Letter of Response, the consultant certifies that no principal (which includes officers, directors, or executives) is presently suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation on this transaction by any Federal Department or Agency.

SELECTION PROCEDURE: The listed projects are covered by the selection process detailed in the Rule Chapter 14-75, Florida Administrative Code. Some or all of the responding firms may be requested to provide written or oral technical proposals, or both, for the ranking process. After ranking of the consultants, the contract fee will be negotiated in accordance with Section 287.055, Florida Statutes. Funding on all projects is subject to legislative approval. Registration in MyFloridaMarketPlace is required prior to contracting. Note: The shortlist and final selection meeting dates and times are provided with new listed projects. Any other meetings will be noticed in the special notes section of the project advertisement. All public meetings will be held in District headquarters, unless otherwise noted. Changes to meeting dates and times will be updated under the Planned Projects link. For more information, contact the designated response office. Questions/queries regarding a particular project should not be e-mailed to the district profserv account.

RESPONSE PROCEDURE: Qualified consultants are encouraged to submit a letter of response, for each project in which they are interested, to the indicated requesting unit by $5:00\ PM\ Eastern$ time on the date indicated as the Response Deadline. Letters of Response will be submitted as attached files to E-Mail to the indicated response address and will be composed of a single file, not to exceed 1 MB in size, in Adobe PDF format(unzipped), and will not exceed two pages in length unless otherwise specified. Consultants should receive an e-mailed Return Receipt acknowledgement of the e-mailed Letter of Response within 2 hours of submittal to the indicated response address. If a Return Receipt acknowledgement is not received by the Consultant within 2 hours, or by time and date due, please call the District contact (within normal business hours) to verify the Department's receipt of your e-mailed Letter of Response. Letters of Response should not contain links to other Web Pages and will, at a minimum, include the following information:

- a. Project Name/DOT Financial Management Number
- b. Consultant's name and address
- c. Proposed responsible office for consultant
- d. Contact person, phone number and Internet Email Address

- e. Statement regarding prequalification of consultant or proposed subconsultants in advertised type of work
- f. Proposed key personnel and their proposed roles (do not include resumes)
- g. Subconsultant(s) that may be used for the project
- h. Indication as to whether the prime firm and/or subconsultants are disadvantaged business enterprises (DBE)
- i. A Bid Opportunity List (Form No. 375-040-62) should be included as a separate attached file. This will not be counted as a page for page limitation purposes.

 This form may be downloaded from our <u>Forms Menu</u>.

STANDARD NOTES: (Applicable to following projects where indicated)

- 1. This project does not fall within the FDOT standard types of work. Therefore, prequalification of responding consultants is not mandatory. Consultants not prequalified should include proof of liability insurance, licenses, registration, a certification of an adequate cost accounting system, and their letters of qualification. An overhead audit performed to Department standards may be required of the selected consultant. Consultants should address the items listed under RESPONSE PROCEDURE as well as providing a work history of similar projects with references and phone numbers, an estimate of the consultant's current workload and available resources and brief resumes of key personnel to be used. Letters of Response are not limited to two pages for this project.
- 2. Standard Note 2 has been incorporated as a requirement for all projects.
- Reserved.
- 4. Selection will be made directly from Letters of Response, therefore, Letters of Response are not limited to two pages for this project.
- 5. Standard Note 5 has been incorporated as a requirement for all projects.

DISTRICT 1

Major Work

10.1 - Rdwy Construction Engineering Inspection

Minor Work

8.2 - Design, Right of Way, & Const. Surveying

Contract : 09133 Major Project

Financial Management Number(s):

40999016203

Project Description:

DISTRICT WIDE CEI SUPPORT "C". FPID NO. 409990 1 62 03. THE DEPARTMENT WILL BE UTILIZING THE EXPANDED LETTERS OF RESPONSE FOR THIS PROJECT. FURTHER INFORMATION SHALL BE INCLUDED WITHIN THE SCOPE OF SERVICES.

EXPANDED LETTERS OF RESPONSE ARE DUE TO OUR OFFICE, NO LATER THAN 4:00 P.M. (LOCAL TIME), THURSDAY, OCTOBER 2, 2008.

Maximum Contract Amount: \$1,500,000

See Standard Notes Above: 4

Special Notes:

<u>View proposed scope</u> (Adobe Acrobat® PDF file)

Advertisement Date

: 16SEP2008

Response Deadline : 020CT2008

Planned Longlist (T.R.C.) Date : 04NOV2008 Time: 1:30 PM Planned Shortlst Selection Date: 09DEC2008 Time: 2:30 PM Planned Final Sel. Meeting Date: 09DEC2008 Time: 2:30 PM

Meeting Location Notes:

Response Deadline : 020CT2008

Respond To:

d1.profserv@dot.state.fl.us
Attn.: Felipe Alvarez
Phone: (863)519-2610

DISTRICT 1

Major Work

13.4 - Systems Planning

13.5 - Subarea/Corridor Planning

Minor Work

6.1 - Traffic Engineering Studies

13.3 - Policy Planning

13.6 - Land Planning/Engineering 13.7 - Transportation Statistics Contract : 09126 Major Project

Financial Management Number(s):

42224411202

Project Description:

RE-ADVERTISEMENT OF THE GROWTH MANAGEMENT PROJECT. Growth Management Project. The Department will be utilizing the Expanded Letters of Response for this project. Further information shall be included within the Scope of Services. Expanded Letters of Response are due to our office, no later than 4:00 p.m. (Local Time), Thursday, October 16, 2008. THOSE FIRMS THAT HAVE PREVIOUSLY SUBMITTED THEIR EXPANDED LETTER OF RESPONSE DO NOT HAVE TO RESUBMIT, UNLESS YOU ARE REVISING THE ONE PREVIOUSLY SUBMITTED.

Maximum Contract Amount: \$1,500,000

See Standard Notes Above: 4

Special Notes:

The primary emphasis of this request is for professional services in support of the Department's implementation of growth management legislation as it pertains to impacts to the State Highway System.

View proposed scope

(Adobe Acrobat® PDF file)

Advertisement Date : 30SEP2008
Response Deadline : 160CT2008

Planned Longlist(T.R.C.) Date : 290CT2008 Time: 1:00 PM Planned Short1st Selection Date: 18NOV2008 Time: 3:00 PM Planned Final Sel. Meeting Date: 18NOV2008 Time: 3:00 PM

Meeting Location Notes:

Response Deadline : 160CT2008

Respond To:

dl.profserv@dot.state.fl.us

Attn.: Felipe Alvarez Phone: (863)519-2610

DISTRICT 3

Major Work

10.1 - Rdwy Construction Engineering Inspection

Contract: 09347 Major Project Financial Management Number(s):

41170516201

Project Description:

SR 87 (Stewart Street) from SR 10 (US 90) to end of Old 5

lane in Santa Rosa County

Est. Construction Cost: \$2,100,100

Special Notes:

Project Manager: Georgina Acierto-Kent

Contract Manager: Casey Johns

It is the Department's intention to group the projects being let within the described geographical area of Santa Rosa County between March 2009 and March 2010 in order to achieve economic efficiency through the shared use of CEI personnel, equipment, facilities and other resources across multiple projects. The Department may at its sole discretion add projects occurring within these limits or delete projects if warranted.

It is the department's intent to execute a lump sum agreement for these Construction Engineering and Inspection Services.

View proposed scope

(Adobe Acrobat® PDF file)

Advertisement Date : 30SEP2008
Response Deadline : 100CT2008

Planned Short1st Selection Date: 24NOV2008 Time: 08:00AM Planned Final Sel. Meeting Date: 26JAN2009 Time: 08:00AM

Meeting Location Notes:

Response Deadline : 100CT2008

Respond To:

d3.profserv@dot.state.fl.us

Attn.: Richard Norris Phone: (850)638-0250

DISTRICT 3

Major Work

10.1 - Rdwy Construction Engineering Inspection

Contract: 09329 Major Project Financial Management Number(s):

41691816201 41691826201 41691836201

Project Description:

SR 290 Olive Road from E of SR 289 9th Avenue to SR 10A (US 90) Scenic; SR 290 Olive Road from County Road 95 A Old

Palafox to Sears Boulevard in Escambia County

Est. Construction Cost: \$2,188,213

Special Notes:

Project Manager: Georina Acierto-Kent

Contract Manager: Ashley Deal

It is the Department's intention to group the projects being let within the described geographical area of Escambia County between April 2009 to April 2010 in order to achieve economic efficiency through the shared use of CEI personnel, equipment, facilities, and other resources across multiple projects. The department may at its sole discretion add projects occurring within these limits or delete projects if warranted.

<u>View proposed scope</u> (Adobe Acrobat® PDF file) Advertisement Date : 22SEP2008
Response Deadline : 03OCT2008

Planned Short1st Selection Date: 200CT2008 Time: 08:00AM Planned Final Sel. Meeting Date: 22DEC2008 Time: 08:00AM

Meeting Location Notes:

Response Deadline : 030CT2008

Respond To:

d3.profserv@dot.state.fl.us
Attn.: Richard Norris
Phone: (850)638-0250

DISTRICT 4

Major Work :

3.3 - Controlled Access Highway Design

4.2.1 - Major Bridge Design - Concrete

4.2.2 - Major Bridge Design - Steel

7.1 - Signing, Pavement Marking & Channelization

Minor Work :

4.4 - Movable Span Bridge Design

6.3.1 - Intelligent Trans Sys. Analysis & Design

7.2 - Lighting

7.3 - Signalization

14.0 - Architect

15.0 - Landscape Architect

Contract : 09454 Major Project

Financial Management Number(s):

23008863201

Project Description:

Districtwide Consultant for Plans Review & Design Support

Services Contract

Estimated Contract Amt: \$500,000

Special Notes:

View proposed scope

(Adobe Acrobat® PDF file)

Advertisement Date : 22SEP2008
Response Deadline : 03OCT2008

Planned Longlist(T.R.C.) Date : 090CT2008 Time: 1:00PM Planned Shortlst Selection Date: 130CT2008 Time: 8:30AM Planned Final Sel. Meeting Date: 01DEC2008 Time: 8:30AM

Meeting Location Notes:

Response Deadline : 030CT2008

Respond To:

d4.profserv@dot.state.fl.us
Attn.: Antonette P. Adams
Phone: (954)777-4624

DISTRICT 4

Major Work :

10.1 - Rdwy Construction Engineering Inspection

Contract : 09450 Major Project

Financial Management Number(s):

41902216201 42129716201

Project Description:

CEI Services for SR-A1A/Little Blue Heron Bridge

Replacement BR#930194

FM #4212971-62-01: SR-AlA from Over Little Lake Worth

BR#930059

Estimated Contract Amt: \$1,616,300

Special Notes:

It is the Department's intention to group projects being let within the geographical area of District Four. In order to achieve economic efficiency through the shared use of CEI personnel, equipment, facilities and other resources across multiple projects, the Department may either add projects to this grouping or delete projects at any time if warranted.

Please include one (1) page resumes for all personnel proposed in a separate attachment not to exceed 1 MB.

<u>View proposed scope</u>
(Adobe Acrobat® PDF file)

Advertisement Date : 30SEP2008
Response Deadline : 100CT2008

Planned Longlist(T.R.C.) Date : 210CT2008 Time: 9:00AM Planned Shortlst Selection Date: 270CT2008 Time: 8:30AM Planned Final Sel. Meeting Date: 08DEC2008 Time: 8:30AM

Meeting Location Notes:

Response Deadline : 100CT2008

Respond To:

d4.profserv@dot.state.fl.us
Attn.: Antonette P. Adams
Phone: (954)777-4624

DISTRICT 4

Major Work

10.1 - Rdwy Construction Engineering Inspection

Contract : 09452 Major Project Financial Management Number(s):

42188616201

Project Description:

CEI Services for Broward County ITS Power Upgrade

Estimated Contract Amt: \$554,734

Special Notes:

It is the Department's intention to group projects being let within the geographical area of District Four. In order to achieve economic efficiency through the shared use of CEI personnel, equipment, facilities and other resources across multiple projects, the Department may either add projects to this grouping or delete projects at any time if warranted.

Please include one (1) page resumes for all personnel proposed in a separate attachment not to exceed 1 MB.

View proposed scope
(Adobe Acrobat® PDF file)

Advertisement Date : 30SEP2008
Response Deadline : 100CT2008

Planned Longlist(T.R.C.) Date : 210CT2008 Time: 9:00AM Planned Shortlst Selection Date: 270CT2008 Time: 8:30AM Planned Final Sel. Meeting Date: 08DEC2008 Time: 8:30AM

Meeting Location Notes:

Response Deadline : 100CT2008

Respond To:

d4.profserv@dot.state.fl.us Attn.: Antonette P. Adams Phone: (954)777-4624

DISTRICT 4

Major Work

3.2 - Major Highway Design

Minor Work

- 7.1 Signing, Pavement Marking & Channelization
- 7.3 Signalization8.1 Control Surveying
- 8.2 Design, Right of Way, & Const. Surveying
- 8.3 Photogrammetric Mapping
- 9.1 Soil Exploration9.2 Geotechnical Exploration Testing
- 15.0 Landscape Architect

Contract : 09458 Major Project

Financial Management Number(s):

42300413201 42300713201

Project Description:

Design Services for SR-84 from MP 16.10 to SW 29th Ave, 3R FM #4230071-32-01: SR-A1A from Cordova to ICWW Bridge, 3R

Estimated Contract Amt: \$563,000

Special Notes:

NOTE: The Staffing Chart must show all appropriate personnel intended to be used for this project. The Department will use this chart to match the personnel experience with the project's requirements. Please submit two (2) separate files. One file consisting of the two (2) page LOI and the second containing the staffing chart. The required file size for the staffing chart is 1 MB. In addition, please use the staffing chart attached to the last page of the scope of services.

View proposed scope

(Adobe Acrobat® PDF file)

: 30SEP2008 Advertisement Date : 100CT2008 Response Deadline

Planned Longlist (T.R.C.) Date : 220CT2008 Time: 9:00AM Planned Shortlst Selection Date: 270CT2008 Time: 8:30AM Planned Tech. Rev. Cmte Meeting: 03DEC2008 Time: 9:00AM Planned Final Sel. Meeting Date: 08DEC2008 Time: 8:30AM

Meeting Location Notes:

: 100CT2008 Response Deadline

Respond To:

d4.profserv@dot.state.fl.us Attn.: Antonette P. Adams Phone: (954)777-4624

DISTRICT 6

Major Work

6.1 - Traffic Engineering Studies

Contract : 09651 Major Project

Financial Management Number(s):

24979623206

Project Description:

Districtwide Traffic Operations Safety Studies Consultant

Maximum Contract Amount: \$1,500,000 Special Notes:

Refer to the "RESPONSE PROCEDURE" of the Notice to Professional Consultants page for instructions.

Not included in the two (2) page limitation of the LOR, responses should include a one (1) page Professional Resume for each of the top ten (10) key staff team members, as well as a one (1) page staffing chart that defines the staffing plan for the project.

Font size is restricted to 10 pts or larger and should be of a common type such as Arial, Times New Roman, or Courier.

The above referenced items are to be submitted as a single attachment to a single e-mail and may not exceed the 1.0 MB file size. Multiple e-mails will NOT be accepted. The bid Opportunity form should be a separate attachment and is NOT part of the size limit. ALL attachments must be submitted in .pdf format (unzipped) ONLY.

Registration in MyFloridaMarketPlace is required for prime and sub-consultants prior to contracting.

The District 6 Selection Committee routinely meets every other Monday in the Executive Conference Room, located at 1000 NW 111 Avenue in Miami, Florida. See dates below for this project.

Project Manager: Miguel Caldera

<u>View proposed scope</u>
(Adobe Acrobat® PDF file)

Advertisement Date : 22SEP2008
Response Deadline : 03OCT2008

Planned Longlist(T.R.C.) Date: 140CT2008 Time: 9:00 AM Planned Shortlst Selection Date: 200CT2008 Time: 9:45 AM Planned Scope Meeting Date: 290CT2008 Time: 10:00 A Planned Oral Presentations Date: 19NOV2008 Time: 9:00 AM Planned Tech. Rev. Cmte Meeting: 25NOV2008 Time: 9:00 AM Planned Final Sel. Meeting Date: 08DEC2008 Time: 9:45 AM

Meeting Location Notes:

Response Deadline : 030CT2008

Respond To:

d6.profserv@dot.state.fl.us

Attn.: Ron Fountain Phone: (305)470-5457

DISTRICT 6

Major Work :

3.1 - Minor Highway Design 4.1.2 - Minor Bridge Design

Minor Work :

7.1 - Signing, Pavement Marking & Channelization

7.2 - Lighting

7.3 - Signalization

Contract : 09624 Major Project Financial Management Number(s):

42420713201

Project Description:

SR-948 / NW 36 Street from NW 79 Ave to NW 74 Ave Sidewalk Estimated Contract Amt: \$500,000 See Standard Notes Above: 4
Special Notes:

The Letter of Response (LOR) may not exceed five (5) pages in length. In addition to the minimum information required in the "Notice to Professional Consultants" page, the LOR should also address the following items in order to assess each firm's potential to satisfactorily accomplish this project:

- Awareness of Project Issues;
- Approach to performing the types of work;
- Quality, Quantity and Availability of Proposed staff; and
- Other Considerations

See Letter of Response Evaluation Form for specific details.

Not included in the page limitation of the LOR, responses should include a one (1) page Professional Resume for each of the top ten (10) key staff team members, as well as a one (1) page staffing chart that defines the staffing plan for the project.

Since Final Selection will be made from Letters of Response, teams must be prequalified for all identified types of work, both Major and Minor.

The above referenced items are to be submitted as a single attachment to a single e-mail and may not exceed the 1.0 MB file size. Multiple e-mails will NOT be accepted. The bid Opportunity form should be a separate attachment and is NOT part of the size limit. ALL attachments must be submitted in .pdf format (unzipped) ONLY.

Font size is restricted to 10 pts or larger and should be of a common type such as Arial, Times New Roman, or Courier.

Registration in MyFloridaMarketPlace is required for prime and sub-consultants prior to contracting.

The District 6 Selection Committee routinely meets every other Monday in the Executive Conference Room, located at 1000 NW 111 Avenue in Miami, Florida. See dates below for this project.

Project Manager: Judy Solaun

<u>View proposed scope</u> (Adobe Acrobat® PDF file)

Advertisement Date : 30SEP2008
Response Deadline : 100CT2008

Planned Longlist(T.R.C.) Date : 280CT2008 Time: 9:00 AM Planned Shortlst Selection Date: 03NOV2008 Time: 9:45 AM Planned Final Sel. Meeting Date: 03NOV2008 Time: 9:45 AM

Meeting Location Notes:

Response Deadline : 100CT2008

Respond To:

d6.profserv@dot.state.fl.us

Attn.: Ron Fountain Phone: (305)470-5457

DISTRICT 7

Major Work :

8.1 - Control Surveying

8.2 - Design, Right of Way, & Const. Surveying

Minor Work

8.3 - Photogrammetric Mapping

8.4 - Right of Way Mapping

Contract : 09739 Major Project

Financial Management Number(s):

25452813219

Project Description:

District Wide Survey

See Standard Notes Above: 4

Special Notes:

SELECTION WILL BE DIRECTLY FROM LETTERS OF RESPONSE. The information provided in the letter of response will be the basis of selection. It is the responsibility of the firms responding to this advertisement to provide sufficient information to enable the Department to make a selection. The letter of response shall conform to all advertisement requirements established under the Notice to Professional Consultants with the following exceptions:

- 1. letter shall not exceed 2 MB in size
- 2. letter shall not exceed 6 pages in length
 The Department will not consider letters not in conformance
 with response requirements. Each letter of response shall,
 at a minimum, address items listed under Notice to
 Professional Consultants, Response Procedure, as well as the
 following:
- *Include responsible office fax number.
- *Include a staffing chart that clearly indicates the project manager and key staff (prime and subconsultants) that will be responsible for each major work effort in the scope of services.
- *Include a brief description of the role each firm on the project team will play and provide key staff related work experience and qualifications including project start/finish dates, and reference contact names and phone numbers, and the final performance grades on any FDOT projects listed.

 (Do not include resumes.)

The #1 ranked firm will be required to submit the following forms within 5 working days from final selection:

- 1. Certification Regarding Debarment
- 2. Certification for Disclosure of Lobbying Activities
- 3. Truth in Negotiations Certificate
- 4. DBE Participation Statement
- 5. Bid Opportunity List

These forms are provided as an attachment to the scope of services within this ad.

For technical questions regarding the scope of services, contact the Project Manager, Dennis Jent, at 813-975-6778. The task assignment contract is anticipated to have a total estimated fee of \$1,500,000.

<u>View proposed scope</u>
(Adobe Acrobat® PDF file)

Advertisement Date : 16SEP2008
Response Deadline : 03OCT2008

Planned Longlist(T.R.C.) Date : 200CT2008 Time: 10:00AM Planned Shortlst Selection Date: 14NOV2008 Time: 8:00 AM Planned Tech. Rev. Cmte Meeting: 12NOV2008 Time: 9:00 AM Planned Final Sel. Meeting Date: 14NOV2008 Time: 8:00 AM

Meeting Location Notes:

Response Deadline : 030CT2008

Respond To:

d7.profserv@dot.state.fl.us
Attn.: Robert A. Keller
Phone: 813-975-6026

TURNPIKE

Major Work

9.3 - Highway Materials Testing

10.1 - Rdwy Construction Engineering Inspection

Minor Work :

3.3 - Controlled Access Highway Design

4.1.1 - Miscellaneous Structures

4.1.2 - Minor Bridge Design

Contract : 09804 Major Project

Financial Management Number(s):

19066536201 19066546201

Project Description:

The selected Consultant for this project will serve as the Construction and Materials Engineering Management Consultant for Florida's Turnpike Enterprise. These services include, management of those consultants under contract to Florida's Turnpike Enterprise providing Construction Engineering Inspection services; management of consultant contracts in the areas of highway material testing and foundation studies; Materials Independent Assurance/Independent Verification Testing and analysis; survey support; and other construction related activities. The selected Consultant will be required to provide sufficient staff to support each activity and the associated program area for a minimum of five years. The contract will have a renewal option. Funding for the first year is expected to be \$14,000,000. During the contract term, the selected Consultant will be excluded from participating in contracts with the Turnpike Enterprise for Constructiion Engineering Inspection and other areas dealing with the subject matter of its assigned responsibilities except for existing contracts. to Scope of Services for other exclusions and details of services requirements. A Consultant submitting a Letter of Response as a prime shall not appear on another consultant's Letter of Response as a subconsultant. A Consultant submitting a Letter of Response as a prime may include subconsultants which appear on a competitor's Letter of Response.

Special Notes:

1. Five (5) Preference Points will be given in the proposal evaluation process for Prime firms who commit to subcontract a minimum of 10% of the contract dollar amount to Small Business Firms. Utilization of Small Business Firms to a lesser degree may also provide the prime firm some degree of point preference. Small Business Firms are defined by USDOT, 49 CFR Part 26.65. A firm qualified with the Department as a Disadvantaged Business Enterprise will also qualify under the definition

Current Advertisements Page 13 of 14

of Small Business Firm. For more information about the Small Business Development Initiative, please contact the Department's Equal Opportunity Office at either www.dot.state.fl.us/equalopportunityoffice/ and click on Business Development Initiative or call Tyrone Scorsone at 850-414-4755.

2. These services were previously advertised under contract number 09803 which is being withdrawn. This advertisement changes the Major Work Group requirements for qualification on this project.

View proposed scope

(Adobe Acrobat® PDF file)

Advertisement Date : 16SEP2008
Response Deadline : 03OCT2008

Planned Short1st Selection Date: 150CT2008 Time: 10:00AM Planned Oral Presentations Date: 08JAN2009 Time: 8:00AM Planned Final Sel. Meeting Date: 21JAN2009 Time: 2:00PM

Meeting Location Notes:

Response Deadline : 030CT2008

Respond To:

tp.profserv@dot.state.fl.us
Attn.: Woodrow L. Lawson, Jr.

Phone: 407-532-3999

CENTRAL OFFICE

Major Work

4.2.2 - Major Bridge Design - Steel

10.3 - Construction Materials Inspection

Contract : 09906 Major Project

Project Description:

Steel Structures Review

Maximum Contract Amount: \$250,000

Special Notes:

Contract services will involve the review of Department policies, procedures, manuals, design aids, etc., associated with the design, fabrication, and construction of structural steel bridges. Additionally, the consultant will be be responsible for reviewing the fabricator qualification process and detailer qualifications. Services for the subject contract will be authorized as task assignments.

<u>View proposed scope</u>
(Adobe Acrobat® PDF file)

Advertisement Date : 22SEP2008
Response Deadline : 03OCT2008

Planned Longlist (T.R.C.) Date : 100CT2008 Time: 10:30AM Planned Shortlst Selection Date: 210CT2008 Time: 1:00 PM Planned Final Sel. Meeting Date: 12DEC2008 Time: 11:00AM

Meeting Location Notes:

Response Deadline : 030CT2008

Respond To:

co.profserv@dot.state.fl.us
Attn.: Philip W. Pitts
Phone: (850) 414-4478

Back to Top

REQUEST FOR TECHNICAL PROPOSALS

FOR

CONSTRUCTION ENGINEERING AND INSPECTION SERVICES

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE

TO THE WALTON COUNTY LINE

IN OKALOOSA COUNTY

Ad Number 09346 Financial Project No. 41929116201

F.A.P. No. 4801 040 P

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT THREE

Attachment 262 of 1074

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- I PROPOSED ACQUISTION SCHEDULE
- J FDOT STANDARD WORK CLASSES
- K DBE PARTICIPATION STATEMENT
- L BID OPPORTUNITY LIST

CONSTRUCTION ENGINEERING AND INSPECTION SERVICES

1.0 **PURPOSE**:

The Florida Department of Transportation requires consultant services for construction, engineering, inspection, materials sampling and testing, and contract administration for the construction project listed below.

Three consultant firms are being considered for the final selection by the Department. Additional information is necessary to complete the evaluation of each firm's ability to provide the desired services. As a result, the firms shall be requested to give an interview with the Department and also submit a written Project Related Information Package for the anticipated work. Both the interview and the written package shall include data about the probable job performance and work effort application.

2.0 PROJECT ASSIGNED:

The job to be assigned to the selected consultant firm is tabulated below. The anticipated letting schedule and approximate construction time are included in the tabulation.

Financial Project No(s).	F.A.P. No(s).	Anticipated Letting	Projected Construction Time
41929116201	4801 040 P	12/08	185 Days

3.0 SCOPE OF CONSULTANT SERVICES:

For a detailed description of the required consultant services, refer to Attachment A, Scope of Services.

4.0 LENGTH OF CONSULTANT SERVICES:

The consultant services for each construction contract shall begin upon written notification to proceed by the District Director of Transportation Operations. This notice to proceed will be issued anytime subsequent to the award of a construction contract at the District's discretion. The length of services as herein established for each construction contract is based on the Consultant beginning work when notified and continuing to work

until the described services have been accepted by the Department. For estimating purposes, the Consultant shall be allowed an accumulation of thirty (30) working days to perform preliminary administrative services prior to the beginning of construction contract time on the first project to begin and twenty (30) calendar days subsequent to the earliest acceptance date of the last construction contract to be completed.

5.0 CONSTRUCTION PLANS:

Preliminary construction plans are available for the assigned projects. Electronic plans shall be furnished to the consultant firms for use in the interviews and project related information packages.

6.0 <u>CONTRACT RESTRICTIONS AND PROPOSED METHOD OF</u> <u>COMPENSATION</u>:

The following information is furnished to the consultant firm for consideration during the preparation of the interview and the project related information package:

- 6.1 <u>PROFESSIONAL LIABILITY</u>: The consultant firm selected to perform the desired services must have professional liability insurance coverage of \$1,000,000 (or more). If their present coverage is insufficient, the consultant firm must obtain additional coverage at no cost to the Department.
- 6.2 <u>SUBCONTRACTUAL SERVICES</u>: Services assigned to subconsultants must be approved in advance by the Department. The subconsultants must be qualified to perform all work assigned to them and must be technically prequalified with the Department in order to perform the standard types of work covered by Rule 14-75.
- 6.3 NOTICE OF RESTRICTION: contracts, a consultant under contract with the Department to perform Construction Engineering Inspection (CEI) or material sampling and testing work on a project may not subcontract with the construction contractor on the same project.
- 6.4 <u>METHOD OF COMPENSATION</u>: An employee classification hourly unit rate, fringe benefits, overhead and expense rate, shown as percentages, will be established for the Consultant's services to compensate the Consultant for all costs associated with the project.

In addition to compensating the Consultant for project costs, a Lump Sum Fixed Fee Amount shall be established by the Consultant in the price proposal. The Lump Sum Fixed Fee Amount shall be based on all direct labor associated with the project as described above.

- 6.5 <u>PROGRESS PAYMENTS</u>: Invoices for this agreement will be submitted through the Department's Consultant Invoice Transmittal System. A Corporate User ID must be obtained from the Department for this purpose.
- 6.6 OVERTIME: In the project related information package, the Consultant shall project the need for overtime work and the ability to provide it. Overtime shall be approved in advance by the Program Manager. The consultant will not be compensated for premium overtime if included in their current overhead or direct expense percentage.
- 6.7 <u>EXPENSES</u>: The consultant shall be compensated for expenses, other than field office costs, based on the audited expense percentage. Field office costs are defined as set-up, mobilization, rent, electricity, gas, water, sewer and trash pickup. These costs will be reimbursed based on actual expenses incurred.
- 6.8 REGISTRATION IN MYFLORIDA MARKET PLACE

 If you have not registered in MyFlorida Market Place, please register on-line @

 https://vendor.myfloridamarketplace.com or call 1-866-352-3776 for assistance.

7.0 PROJECT RELATED INFORMATION PACKAGE

Five (5) copies of the pertinent data shall be submitted on standard 8 1/2" x 11" paper. The data in the written Project Related Information Package shall be restricted to the following:

- 1. Certifications (see 7.1)
- 2. Staffing charts and resumes including subconsultants
- 3. Schedule of events (Except where not applicable)
- 4. Staff hour estimates

Staffhours: The personnel required for each project shall be listed by the appropriate job classification. The Consultant shall use a staffhour per person month factor of one hundred and sixty-five (165) staffhours per person month. A staffhour per man month factor greater or less than required above will be basis to render the proposal nonresponsive and further consideration will not be given to the proposal.

No additional information should be included in this package. This information package must be received in our office by 4:00 p.m. (local time) on <u>Tuesday, October 7, 2008.</u> Submittals shall be made to Larry F. Kelley, District Three Secretary; Florida Department of Transportation; 1074 Highway 90; Chipley, Florida 32428; ATTN: Mr. Richard Norris.

7.1 FORMS TO BE INCLUDED IN THE PROJECT RELATED INFORMATION PACKAGE: At the time the project related information package is submitted, the consultant shall include the following forms which are located in Attachments F, K, L.

7.1.1 <u>Truth-In-Negotiations Certificate</u>:

This certification shall be executed and included with the submittal of the Technical Proposal for any lump-sum or cost-plus-a-fixed fee professional services agreement over \$60,000.00.

7.1.2 Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion For Federal Aid Contracts (Appendix B Certification):

This certification for Federal-Aid contracts shall be certified and dated by an officer of the firm, association or corporation submitting the proposal.

- 7.1.3 Certification For Disclosure of Lobbying Activities On Federal-Aid
 Contracts (Compliance with 49 CFR, Section 20.100 (b):
 The prospective participant certifies, by signing this certification, that to the best of his or her knowledge and belief:
 - (1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, or an officer or employee of a member of Congress in connection with any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
 - (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities", in accordance with its instruction. (Standard Form-LLL can be obtained from the Florida Department of Transportations Professional Services Administrator or Contractual Services Office.)

7.1.4 DBE Utilization:

The Department encourages DBE firms to compete for Department professional services projects, and also encourages non-DBE consultants to use DBE firms as sub-consultants. However, use of DBE sub-consultants is not mandatory and no preference points will be given in the selection process for DBE participation. Consultants are requested to indicate their intention regarding DBE participation on the DBE Participation Statement contained in Attachment K to this Request for Proposal, and to submit that Statement with their technical proposal.

7.1.5 Bidder's Opportunity List

Federal law requires states to maintain a database of all firms that are participating or attempting to participate in DOT-assisted contracts. To assist the Department in this endeavor, consultants are requested to submit the Bidder's Opportunity List contained in Attachment L to this Request for Proposal with their technical proposal. This list should include yourself as well as any prospective sub-consultant that you contacted or who has contacted you regarding this project. Any firms that have previously been shown on such a list, need not be included.

7.2 COPYRIGHTED MATERIAL IN TECHNICAL PROPOSAL PACKAGE:

Copyrighted material will be accepted as a part of a proposal only if accompanied by a waiver that will allow the Department to make paper and electronic copies necessary for the use of Department staff and agents. It is noted that copyrighted material is not exempt from the Public Records Law, Chapter 119, Florida Statutes. Therefore, such material will be subject to viewing by the public, but copies of the material will not be provided to the public.

8.0 INTERVIEW:

An Interview is requested for each of the three firms being considered for these projects. The interview will include sufficient information to enable the Department to evaluate the capability of the firms to provide the desired services.

Interviews have been schedule for Thursday, October 16, 2008.

8.1 INTERVIEW GUIDELINES:

■ No formal presentation shall be allowed except for introduction to

- staff, which will be limited to 5 minutes.
- No handouts shall be allowed.
- Attendance at the interview by the Consultant's proposed Project Manager is required.
- The maximum number of Consultant representatives, including Subconsultant's allowed to attend the Interview shall be five (5).
- The Interview time limit for each shortlisted firm shall be 45 minutes.
- The use of visual aids shall not be permitted.

9.0 PUBLIC ENTITY CRIME INFORMATION STATEMENT:

As per Section 287.133, paragraph (2) (a), Florida Statutes, the following statement shall be made part of all invitations to bid, request for proposals, and any contract documents:

"A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list."

10.0 CONSULTANT SELECTION:

The consultant firms' interview shall be evaluated by a technical group. Evaluation comments shall be submitted by the group to the District Professional Services Office. The comments shall be combined with other appropriate information and forwarded to the Selection Committee.

The Selection Committee, consisting of the District Secretary, appropriate District Director, and Department Head, shall meet to discuss the capabilities of the consultant firms. At the discretion of the Committee, other persons may be requested to provide information at the meeting.

The Selection and Technical Committee shall consider and weigh the following areas in their selection process:

- A. Adequacy of management staff
- B. Adequacy of technical staff

- C. Current or projected workload
- D. Recent or current experience in similar work
- E. Proposed project office location(s)
- F. Understanding of scope
- G. Adequacy of proposed schedule
- H. Innovative approaches to work
- I. Quality Control Plan
- J. Estimate of Work Effort

The Selection Committee shall select the firm to provide the desired services.

Immediately after the selection, the consultant firms shall be notified in writing of the selection results. The results shall also be available via Internet.

11.0 NEGOTIATIONS:

Upon selection, the consultant firm will enter into negotiations with the Department. Negotiations will begin by focusing on the project related information package and staffhours for the purpose of clarifying and resolving any differences concerning the scope of the project and the level of effort necessary to accomplish the project.

Following an agreement on the project related information package and work effort, the consultant firm will be instructed to prepare a price proposal for the services utilizing the Automated Fee Proposal and submit price proposal to the Department electronically.

The Consultant shall also submit one (1) copy of an audit package (Attachment E) along with the price proposal.

The audit package shall include the firm's most recent overhead audit by a State or Federal agency and information to support the wage rates. The overhead audit will be used to determine the combined allowance for administrative overhead and fringe benefits as described in Section 6.5, Progress Payments.

Upon receipt of the selected firm's official price proposal and by using the firm's audit package for comparison, the Professional Services Office will evaluate the firm's wage rates, overhead and fringe rate and other cost factors with due consideration given to the results of the audit evaluation. Compensation shall be negotiated within the limits established by state and federal law, rules and regulations, whichever is more restrictive. The negotiated compensation shall be in an amount the Department determines is fair, competitive and reasonable considering the scope and complexity of the project. Should the selected firm receive a favorable evaluation of its overhead and fringe rate, wage rates and other cost factors, the Professional Services Office shall proceed with contract preparation and execution.

However, should the Department be unable to resolve differences in the considered data or be unable to negotiate a fair, competitive and reasonable fee for the services as determined by the Department, the Department shall terminate negotiations with the firm documenting the reason for rejection and initiate the aforementioned procedure with the firm previously ranked second by the Department's Selection Committee. Should the Department be unable to negotiate a satisfactory contract with the second ranked firm, the aforementioned procedure will be initiated with the third ranked firm. Should the Department be unable to negotiate a satisfactory contract with any of the selected firms, the Department may at its option select additional firms in order of their competence and qualification and continue the negotiations process in accordance with these procedures until an agreement is reached.

12.0 PROJECT MANAGER:

The Department's Project Manager for these Construction Engineering and Inspection projects will be Mr. Dominic Richard. His address, telephone number, fax number and email address are: Florida Department of Transportation, Milton Operations Center, 6025 Old Bagdad Highway, Milton, Florida 32583; Phone (850) 981-3000; Fax (850) 981-2828; and email - dominic.richard@dot.state.fl.us.

CONSTRUCTION ENGINEERING AND INSPECTION SERVICES

OF

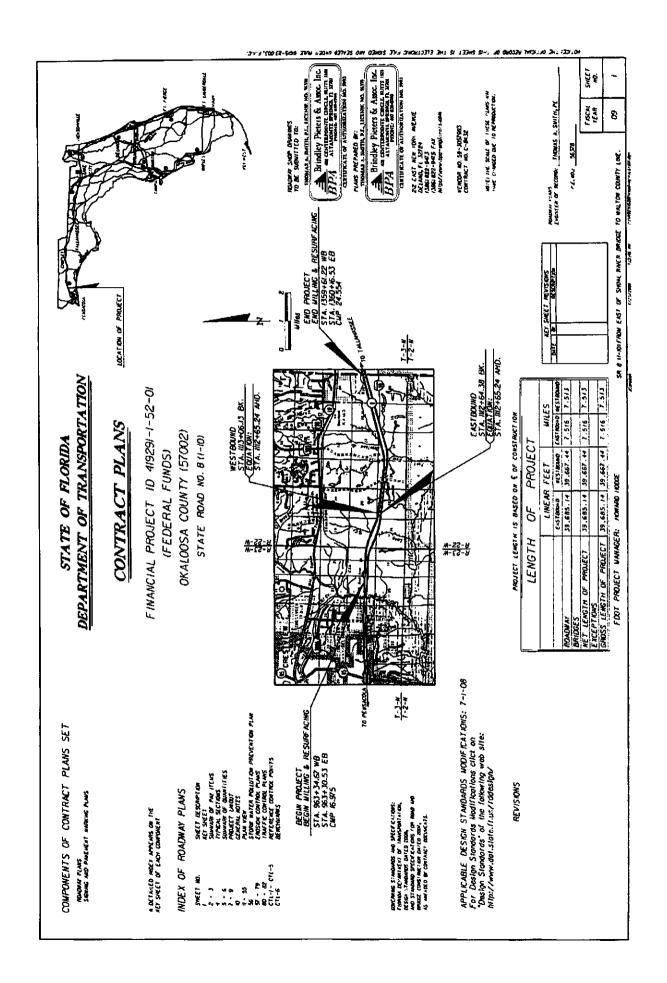
SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

FIGURE 1

LOCATION MAP



CONSTRUCTION ENGINEERING AND INSPECTION SERVICES

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT A
SCOPE OF SERVICES

EXHIBIT "A"

CONSTRUCTION ENGINEERING AND INSPECTION SCOPE OF SERVICES

FOR

SR 8 (I-10) From East of Shoal River Bridge to Walton County Line in Okaloosa County

Financial Project ID:

419291-1-6201

Federal Project No.:

4801 040 P

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SCOPE OF SERVICES CONSTRUCTION ENGINEERING AND INSPECTION

1.0 PURPOSE:

This scope of services describes and defines the Construction Engineering and Inspection (CEI) services which are required for contract administration, inspection, and materials sampling and testing for the construction projects listed below.

2.0 SCOPE:

The Consultant shall be responsible for providing services as defined in this Scope of Services, the referenced Department manuals, and procedures.

The projects for which the services are required are:

Financial Project ID: 419291-1-5201

Descriptions: SR 8 (I-10) from East of Shoal River Bridge to Walton County Line

County: Okaloosa

The Consultant shall exercise their independent professional judgment in performing their obligations and responsibilities under this Agreement. Pursuant to Section 4.1.4 of the Construction Project Administration Manual (CPAM), the authority of the Consultant's lead person, such as the Senior Project Engineer, and the Consultant's Project Administrator shall be identical to the Department's Resident Engineer and Project Administrator respectively and shall be interpreted as such.

Services provided by the Consultant shall comply with Department manuals, procedures, and memorandums in effect as of the date of execution of the Agreement unless otherwise directed in writing by the Department. Such Department manuals, procedures, and memorandums are found at the State Construction Office's website.

On a single Construction Contract, it is a conflict of interest for a professional firm to receive compensation from both the Department and the Contractor either directly or indirectly.

Other projects developing within geographical area of Okaloosa County may be added at the Department's discretion. The Consultant must perform to the satisfaction of the Department's representatives for consideration of additional CEI services.

3.0 LENGTH OF SERVICE:

The Consultant's services for each Construction Contract shall begin upon written notification to proceed by Department.

The Consultant Senior Project Engineer will track the execution of the Construction Contract such that the Consultant is given timely authorization to begin work. While no personnel shall be assigned until written notification by the Department has been issued, the Consultant shall be ready to assign personnel within two weeks of notification. For the duration of the project, the Consultant shall coordinate closely with the Department and Contractor to minimize rescheduling of Consultant activities due to construction delays or changes in scheduling of Contractor activities.

Initial Scope A-1 Date: August 8, 2008

For estimating purposes, the Consultant will be allowed an accumulation of thirty (30) calendar days to perform preliminary administrative services prior to the issuance of the Contractor's notice to proceed on the first project and thirty (30) calendar days to demobilize after final acceptance of the last Contract.

The anticipated letting schedules and construction times for the projects are tabulated below:

Construction Contract Estimate						
Financial	Letting Date	Start Date	Duration			
Project ID	(Mo/Day/Yr)	(Mo/Day/Yr)	(Days)			
41929115201	12/03/08		185			

4.0 **DEFINITIONS**:

- A. <u>District Secretary</u>: The Chief Executive Officer in each of the Department's eight (8) Districts.
- B. <u>District Director of Transportation Operations</u>: The Director of Construction, Maintenance, Traffic Operations, Materials, and Safety.
- C. <u>District Construction Engineer</u>: The administrative head of the District's Construction Offices.
- D. <u>District Consultant CEI Manager</u>: The Department employee assigned to administer the Construction Engineering and Inspection Program in the District.
- E. <u>District Final Estimates Manager:</u> The administrative head of the District Final Estimates Office.
- F. <u>District Contract Compliance Manager:</u> The administrative head of the District Contract Compliance Office.
- G. Operations Engineer: The Engineer assigned to a particular County or area to administer Construction and Maintenance Contracts for the Department.
- H. <u>Resident Engineer</u>: The Engineer assigned to a particular County or area to administer Construction Contracts for the Department.
- I. <u>Construction Project Manager</u>: The Department employee assigned to manage the Construction Engineering and Inspection Contract and represent the Department during the performance of the services covered under this Agreement.
- J. <u>District Professional Services Administrator</u>: The Administrative Head of the Professional Services Office.
- K. <u>Public Information Office</u>: The Department's office assigned to manage the Public Information Program.
- L. <u>Engineer of Record</u>: The Engineer noted on the Construction plans as the responsible person for the design and preparation of the plans.

Initial Scope

A-2

Date: August 8, 2008

- M. <u>Consultant</u>: The Consulting firm under contract to the Department for administration of Construction Engineering and Inspection services.
- N. <u>Agreement</u>: The Professional Services Agreement between the Department and the Consultant setting forth the obligations of the parties thereto, including but not limited to the performance of the work, furnishing of services, and the basis of payment.
- O. <u>Consultant Senior Project Engineer</u>: The Engineer assigned by the Consultant to be in charge of providing Construction Contract administration for one or more Construction Projects. This person may supervise other Consultant employees and act as the lead Engineer for the Consultant.
- P. <u>Consultant Project Administrator</u>: The employee assigned by the Consultant to be in charge of providing Construction Contract administration services for one or more Construction Projects.
- Q. <u>Resident Compliance Specialist:</u> The employee assigned by the Consultant to oversee project specific compliance functions.
- R. <u>Contractor</u>: The individual, firm, or company contracting with the Department for performance of work or furnishing of materials.
- S. <u>Construction Contract</u>: The written agreement between the Department and the Contractor setting forth the obligations of the parties thereto, including but not limited to the performance of the work, furnishing of labor and materials, and the basis of payment.
- T. <u>Construction Training/Qualification Program</u> (CTQP): The Department program for training and qualifying technicians in Aggregates, Concrete, Earthwork, and Asphalt. The University of Florida Transportation Research Center (TRC) administers this program. Program information is available at CTQP website.

5.0 ITEMS TO BE FURNISHED BY THE DEPARTMENT TO CONSULTANT:

- A. The Department, on as needed basis, will furnish the following Construction Contract documents for each project. These documents may be provided in either paper or electronic format.
 - 1. Construction Plans,
 - 2. Special Provisions,
 - 3. Copy of the Executed Construction Contract, and
 - 4. Utility Agency's Approved Material List (if applicable).
- B. The Department will allow connection to the FDOT Network by the Consultant through either dialup communications, authorized Virtual Private Network (VPN) or approved leased lines. Appropriate approvals must be received from the Department prior to their use.

Initial Scope A-3 Date: August 8, 2008

C. The Department will furnish, install, and support the software packages for SiteManager, and SitePad (if applicable).

6.0 ITEMS FURNISHED BY THE CONSULTANT:

6.1 Department Documents:

All applicable Department documents referenced herein shall be a condition of this Agreement. All Department documents, directives, procedures, and standard forms are available through the Department's Internet website. Most items can be purchased through the following address. All others can be acquired through the District Office or on-line at Department's website.

Florida Department of Transportation Maps and Publication Sales 605 Suwannee Street, MS 12 Tallahassee, Florida 32399-0450 Telephone No. (850) 488-9220

6.2 Office Automation:

The Consultant shall provide and have available for their use a computer, modem, printer, and software capable of emulating a terminal on the Department of Transportation's mainframe computer. The computer will be used by the Consultant for all transactions with the DOT's mainframe computer.

The Consultant shall comply with the Department's Information Technology Resource Standards. The Consultant will obtain FDOT userids as appropriate and maintain current passwords. Standard Desktop will meet the minimum standards for the Department which are Intel Pentium 4 processor with HT up to 3.4 GHz processor with 800 MHz front side bus, Windows XP Professional (latest version), 1GB RAM, 80 GB Hard Drive, DVD/CDRW-48X/32X/48X, CDRW with DVD playback, dual monitor capability, 64 MB of video memory, PS/2 keyboard, optical USB mouse, and standard external amplified computer speakers.

Standard Laptop will meet the minimum standards for the Department which are Intel Pentium M Processor 2.0 GHz, 15 inch Ultra XGA +ATA 64 MB DDR 4X AGP Video, Microsoft Windows XP Professional (latest version), 512 MB DDR SD RAM 2 DIMMS, Internal Wireless Networking Card (compatible), 24X CDRW/DVD Combo Drive, 60 GB Ultra ATA Hard Drive, Compatible Battery, Modular Floppy Drive, Wireless 2100 802.11b 11Mbps Networking Card, docking station (advanced port replicator, designed for easy docking and undocking of laptop (no built in key locks), must have same NIC, USB and I/O port availability (to include the VGA video port) or pass through system as listed for the laptop, Nylon Carrying Case, 3ft Power Cord, and Auto/Air AC Adapter.

The consultant shall provide a flatbed color scanner and scanner software capable of interfacing with the Department's Electronic Document Management system (EDMS). Scanners, which interface with the EDMS system, can be viewed on the Department's Information Technology Resource Standards List at http://www.dot.state.fl.us/OIS/itrstds_current.htm. The supported platform is Windows 2000 and the required scanner drivers are TWAIN or ISIS format.

Initial Scope A-4 Date: August 8, 2008

A modem shall be required for connecting to the Department of Transportation's mainframe. The modem shall be fully Hayes compatible capable of transmitting and receiving data using 56K or higher. Communications software, e.g. Advantis, ProComm Plus, or equivalent shall be required. The Consultant will also be required to obtain monthly Internet access and maintain an e-mail address for the project.

The Consultant shall use Microsoft Word 2000 and Microsoft Excel 2000 or latest version in order to be compatible with the Department's word processing and spreadsheet software.

The Consultant will furnish computer services/software needed for project scheduling, documentation, and control (Primavera/Suretrak, Claim Digger, etc.).

All computer coding shall be input by Consultant personnel using equipment furnished by them.

Ownership and possession of computer equipment and related software, which is provided by the Consultant, shall remain at all times with the Consultant. The Consultant shall retain responsibility for risk of loss or damage to said equipment during performance of this Agreement. Field office equipment should be maintained and operational at all times.

6.3 Field Office:

The Consultant shall provide a field office with sufficient room and furnishings to effectively carry out their responsibilities under this Scope of Services.

Routine expenses for operation of the office, such as stamps, postage costs, custodial fees, telephone service, etc., will be the responsibility of the Consultant and will be compensated by the Department.

6.4 Vehicles:

Vehicles will be equipped with appropriate safety equipment and must be able to effectively carry out requirements of this Agreement. Vehicles shall have the name and phone number of the consulting firm visibly displayed on both sides of the vehicle.

6.5 Field Equipment:

The Consultant shall supply survey, inspection and testing equipment, essential in order to carry out the work under this Agreement. Such equipment includes those non-consumable and non-expendable items, which are normally needed for a CEI project and are essential in order to carry out the work under this Agreement.

Hard hats shall have the name of the consulting firm visibly displayed.

Equipment described herein and expendable materials under this Agreement will remain the property of the Consultant and shall be removed at completion of the work.

Initial Scope A-5 Date: August 8, 2008

The Consultant's handling of nuclear density gauges shall be in compliance with their license.

The Consultant shall retain responsibility for risk of loss or damage to said equipment during performance of this Agreement. Field office equipment shall be maintained and in operational condition at all times.

6.6 Licensing for Equipment Operations:

The Consultant will be responsible for obtaining proper licenses for equipment and personnel operating equipment when licenses are required. The Consultant shall make the license and supporting documents available to the Department for verification, upon request.

Radioactive Materials License for use of Surface Moisture Density Gauges shall be obtained through the State of Florida Department of Health.

7.0 <u>LIAISON</u>:

The Consultant shall keep the Construction Project Manager informed of all significant activities, decisions, correspondence, reports, and other communications related to its responsibilities under this Agreement, and seek input from the Construction Project Manager in order for the Construction Project Manager to oversee the Consultant's performance.

Agreement administrative duties relating to Invoice Approval Requests, Personnel Approval Requests, User ID Requests, Time Extension Requests, and Supplemental Amendment Requests shall be reviewed and approved by the Construction Project Manager.

8.0 PERFORMANCE OF THE CONSULTANT:

During the term of this Agreement and all supplements thereof, the Department will review various phases of Consultant operations, such as construction inspection, materials sampling and testing, and administrative activities, to determine compliance with this Agreement. The Consultant shall cooperate and assist Department representatives in conducting the reviews. If deficiencies are indicated, the Consultant shall implement remedial action immediately upon the approval of the Construction Project Manager. Department recommendations and Consultant responses/actions are to be properly documented by the Senior Project Engineer. No additional compensation shall be allowed for remedial action taken by the Consultant to correct deficiencies. Remedial actions and required response times may include but are not necessarily limited to the following:

- A. Further subdivide assigned inspection responsibilities, reassign inspection personnel, or assign additional inspection personnel, within one week of notification.
- B. Replace personnel whose performance has been determined by the Department to be inadequate. Personnel whose performance has been determined to be unsatisfactory shall be removed immediately.
- C. Immediately increase the frequency of monitoring and inspection activities in phases of work that are the Consultant's responsibility.
- D. Increase the scope and frequency of training of the Consultant personnel.

Initial Scope A-6 Date: August 8, 2008

9.0 **REQUIREMENTS:**

9.1 General:

It shall be the responsibility of the Consultant to administer, monitor, and inspect the Construction Contract such that the project is constructed in reasonable conformity with the plans, specifications, and special provisions for the Construction Contract.

The Consultant shall observe the Contractor's work to determine the progress and quality of work, identify discrepancies, report significant discrepancies to the Department, and direct the Contractor to correct such observed discrepancies.

Pursuant to Section 337.11(8)(a), Florida Statutes, the Consultant is hereby designated by the Secretary of the Department to negotiate and approve Supplemental Agreements within the thresholds established in the CPAM. However, the Consultant must seek input from the Construction Project Manager. All such Supplemental Agreements must be determined to be in accordance with Florida law by the Department prior to approval by the Consultant. For any Supplemental Agreement, which exceeds the thresholds, the Consultant shall prepare the Supplemental Agreement as a recommendation to the Department, which the Department may accept, modify or reject upon review. The Consultant shall consult with the Construction Project Manager, as it deems necessary and shall direct all issues, which exceed its delegated authority to the Construction Project Manager for Department action or direction.

The Consultant shall advise the Construction Project Manager of any significant omissions, substitutions, defects, and deficiencies noted in the work of the Contractor and the corrective action that has been directed to be performed by the Contractor. Work provided by the Consultant shall not relieve the Contractor of responsibility for the satisfactory performance of the Construction Contract.

9.2 Survey Control:

The Consultant shall check or establish the survey control baseline(s) along with sufficient baseline control points and bench marks at appropriate intervals along the project in order to: (1) make and record such measurements as are necessary to calculate and document quantities for pay items, (2) make and record preconstruction and final cross section surveys of the project site in those areas where earthwork (i.e., embankment, excavation, subsoil excavation, etc.) is part of the construction project, and (3) perform incidental engineering surveys. The District Final Estimates Manager and the Senior Project Engineer will establish the specific survey requirements for each project prior to construction.

Any questions or requests for "Waiver of Survey" should be directed to the District Final Estimates Manager.

9.3 On-site Inspection:

The Consultant shall monitor the Contractor's on-site construction activities and inspect materials entering into the work in accordance with the plans, specifications, and special provisions for the Construction Contract to determine that the projects are constructed in reasonable conformity with such documents. The Department will

Initial Scope A-7 Date: August 8, 2008

monitor all off-site activities and fabrication. The Consultant shall keep detailed accurate records of the Contractor's daily operations and of significant events that affect the work.

Consultant shall be responsible for monitoring and inspection of Contractor's Work Zone Traffic Control Plan and review of modifications to the Work Zone Traffic Control Plan, including Alternate Work Zone Traffic Control Plan, in accordance with the Department's procedures. Consultant employees performing such services shall be qualified in accordance with the Department's procedure.

9.4 Sampling and Testing:

The Consultant shall perform sampling and testing of component materials and completed work in accordance with the Construction Contract documents. The minimum sampling frequencies set out in the Department's Materials Sampling, Testing and Reporting Guide shall be met. In complying with the aforementioned guide, the Consultant shall provide daily surveillance of the Contractor's Quality Control activities at the project site and perform the sampling and testing of materials and completed work items that are normally done in the vicinity of the project for verification and acceptance.

The Department will perform inspection and sampling of materials and components at locations remote from the vicinity of the project and the Department will perform testing of materials normally done in a laboratory remote from the project site.

The Consultant shall be specifically responsible for job control samples determining the acceptability of all materials and completed work items on the basis of either test results or verification of a certification, certified mill analysis, DOT label, DOT stamp, etc.

The Department will monitor the effectiveness of the Consultant's testing procedures through surveillance and obtaining and testing independent assurance samples.

Sampling, testing and laboratory methods shall be as required by the Department's Standard Specifications, Supplemental Specifications or as modified by the Special Provisions of the Construction Contract.

Documentation reports on sampling and testing performed by the Consultant shall be submitted to responsible parties during the same week that the construction work is done.

The Consultant shall be responsible for transporting samples to be tested in a Department laboratory to the appropriate laboratory or appropriate local FDOT facility.

The Consultant will input verification testing information and data into the Department's database. Designated Consultant personnel will be provided written instructions from the Department for performing this task.

9.5 Engineering Services:

The Consultant shall coordinate the Construction Contract administration activities of all parties other than the Contractor involved in completing the construction project. Notwithstanding the above, the Consultant is not liable to the Department for failure of such parties to follow written direction issued by the Consultant.

Services include maintaining the required level of surveillance of Contractor activities, interpreting plans, specifications, and special provisions for the Construction Contract, maintaining complete, accurate records of all activities and events relating to the project, and properly documenting all significant project changes. The Consultant shall perform the following services:

(1) Schedule and attend, within ten (10) days after the Notice to Proceed, a preservice conference for the project in accordance with Department's procedure. The Consultant shall provide appropriate staff to attend and participate in the pre-service meeting.

The Consultant shall record a complete and concise record of the proceedings of the pre-service meeting and distribute copies of this summary to the participants and other interested parties within seven (7) days. The Consultant shall submit Action Request packages for Personnel Approval for immediate staff needs and a copy/computer file of the final negotiated staffing to the Construction Project Manager, either at this meeting or within seven (7) days.

- (2) Schedule and attend, within ten (10) days after the Notice to Proceed, a Final Estimate informational meeting with the District Construction Final Estimates Office. The Consultant shall provide appropriate staff to attend and participate in this meeting.
- (3) Schedule within ten (10) days after the Notice to Proceed, a date to attend a meeting with the District Compliance Manager prior to the Pre-construction Conference. The Resident Compliance Officer shall attend this meeting.
 - In most cases, the above will take two separate meetings based on experience and knowledge of the particular firm.
- (4) Prepare and submit to the Construction Project Manager for approval, within thirty (30) days after the pre-service meeting, the FDOT Computer Security Access Request for use of FDOT Data Center Facilities and access to the Department's computer systems.
- (5) Schedule within ten (10) days after the Notice to Proceed, a date to attend SiteManager/EDMS informational meeting with the District Construction Office. The Consultant shall provide appropriate staff to attend and participate in this meeting.

Provide personnel proficient in the use of computers and scanner operation to input construction documents into an EDMS. This will require familiarity with the documents and guidelines, posted on the Department's

website for EDMS. Duties will include scanning, attributing and retrieving documents that are to be archived electronically.

- (6) The Consultant shall schedule and conduct a meeting with the District Construction Environmental Liaison within ten (10) days after the Notice to Proceed and another meeting at least forty five (45) calendar days prior to project final acceptance. The purpose of the meetings is to discuss the required documentation, including as-builts, necessary for permit(s) compliance.
- (7) Verify that the Contractor is conducting inspections, preparing reports and monitoring all storm water pollution prevention measures associated with the project. For each project that requires the use of the NPDES General Permit, provide at least one inspector who has successfully completed the "Florida Storm water, Erosion, and Sedimentation Control Training and Certification Program for Inspectors and Contractors". The Consultant's inspector will be familiar with the requirements set forth in the FEDERAL REGISTER, Vol. 57, No. 187, Friday, September 5, 1992, pages 4412 to 4435 "Final NPDES General Permits for Storm water Discharges from Construction Sites" and guidelines developed by Department.
- (8) Analyze problems that arise on a project and proposals submitted by the Contractor, work to resolve such issues, and process the necessary paperwork.
- (9) Produce reports, verify quantity calculations and field measure for payment purposes as needed to prevent delays in Contractor operations and to facilitate prompt processing of such information in order for the Department to make timely payment to the Contractor.
- (10) Prepare and make presentations before the Dispute Review Boards in connection with the project covered by this Agreement.
- (11) Monitor each Contractor and subcontractor's compliance with specifications and special provisions of the Construction Contract in regard to payment of predetermined wage rates in accordance with Department procedures.
- (12) Provide a Resident Compliance Specialist for surveillance of the Contractor's compliance with Construction Contract requirements. The Resident Compliance Specialist is responsible for reviewing, monitoring, evaluating and acting upon documentation required for Construction Contract compliance, and maintaining the appropriate files thereof. Typical areas of compliance responsibility include EEO Affirmative Actions for the prime contractor and subcontractor, DBE Affirmative Action, Contractor Formal Training, Payroll, and Subcontracts. The Resident Compliance Specialist must keep all related documents and correspondence accurate and up to date; attend all compliance reviews and furnish the complete project files for review; and assist the District Contract Compliance Manager as requested.

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- (13) The Department will provide Public Information Services.
- (14) Prepare and submit to the Construction Project Manager monthly, a Construction Status Reporting System (CSRS) report, in a format to be provided by the Department.
- (15) Video tape the pre-construction conditions throughout the project limits. Provide a digital photo log or video of project activities, with heavy emphasis on potential claim items/issues and on areas of real/potential public controversy.

The Consultant shall have a digital camera for photographic documentation of pre-construction state and of noteworthy incidents or events during construction.

These photographs will be filed and maintained on the Consultant's computer using the LYNX Digital Photo Management system or equivalent. Copies of photographs will be electronically transferred to the CPM at an interval determined by the Senior Project Engineer and the Construction Project Manager.

The taking of the photographs shall begin the day prior to the start of construction and continue regularly throughout this project. Photographs shall be taken the days of Conditional, Partial and Final Acceptance.

The Consultant shall take and submit six aerial photographs per mile prior to the commencement of construction, and bi-monthly thereafter, depicting job progress. Photographs shall be clean, sharp, and clearly show details. Each frame shall allow for a 15% to 25% overlap. The shutter speed should be such that all motion is eliminated. Aerial company shall preserve negatives for at least three years from final acceptance of the project. The name and date of the company that performed the work shall be on the back of all photographs. The photographs shall be reviewed by the Construction Project Manager.

10.0 PERSONNEL:

10.1 General Requirements:

The Consultant shall staff the project with the qualified personnel necessary to efficiently and effectively carry out its responsibilities under this Agreement. Method of compensation for personnel assigned to this project is outlined in Exhibit "B."

Unless otherwise agreed by the Department, the Department will not compensate straight overtime or premium overtime for the positions of Senior Project Engineer, Project Administrator, Contract Support Specialist, and Associate Contract Support Specialist.

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10.2 Personnel Qualifications:

The Consultant shall utilize only competent personnel, qualified by experience, and education. The Consultant shall submit in writing to the Construction Project Manager the names of personnel proposed for assignment to the project, including a detailed resume for each containing at a minimum salary, education, and experience. The Consultant Action Request form for personnel approval shall be submitted to the Construction Project Manager at least two weeks prior to the date an individual is to report to work.

Personnel identified in the Consultant technical proposal are to be assigned as proposed and are committed to performing services under this Agreement. Personnel changes will require written approval from Department. Staff that has been removed shall be replaced by the Consultant within one week of Department notification.

Before the project begins, all project staff shall have a working knowledge of the current CPAM and must possess all the necessary qualifications/certifications for obtaining the duties of the position they hold. Cross training of the Consultant's project staff is highly recommended to achieve a knowledgeable and versatile project inspection team but shall not be at any additional cost to the Department and should occur as workload permits. Visit the training page on the State Construction Office website for training dates.

Minimum qualifications for the Consultant personnel are set forth as follows. Exceptions to these minimum qualifications will be considered on an individual basis. However, a Project Administrator working under the supervision and direction of a Senior Project Engineer or an Inspector working under the supervision and direction of a Senior Inspector shall have six months from the date of hire to obtain the necessary qualifications/certifications provided, all other requirements for such positions are met and the Consultant submits a training plan detailing when such qualifications/certifications will be obtained and other training to familiarize with Department's procedures, Specifications and Design Standards. The District Construction Engineer or designee will have the final approval authority on such exceptions.

<u>Complex Category Two (CC2) Bridge Structures:</u> Bridge structures that are complex and require advanced designs and construction engineering inspection. Following structures are classified as CC2 bridge structures:

- Concrete Post-Tensioned Segmental Box Girder (CPTS)
- Concrete Post-Tensioned Continuous Beam (CPTCB)
- Movable Bridges (MB)

SENIOR PROJECT ENGINEER - A Civil Engineer degree and be registered in the State of Florida as a Professional Engineer (or if registered in another state, the ability to obtain registration in the State of Florida within six months) and six (6) years of engineering experience [(two (2) years of which are in major road or bridge construction)] or [(five (5) of which are in major bridge construction) - for Complex Bridge Projects], or for non-degreed personnel the aforementioned registration and ten (10) years of engineering experience (two (2) years of which are in major road or

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bridge construction). Qualifications include the ability to communicate effectively in English (verbally and in writing); direct highly complex and specialized construction engineering administration and inspection program; plans and organizes the work of subordinate and staff members; develops and/or reviews policies, methods, practices, and procedures; and reviews programs for conformance with Department standards. Also must have the following:

Qualification:

FDOT Advanced MOT

Pass the CTQP examination covering the training video "Grouting of Bridge Posttensioning Tendons" (If applicable)

Attend the CTQP Quality Control Manager course and pass the examination.

Certifications:

None

A Master's Degree in Engineering may be substituted for one (1) year engineering experience.

PROJECT ADMINISTRATOR - A Civil Engineering degree plus two (2) years of engineering experience in construction of major road or bridge structures, or for non-degreed personnel eight (8) years of responsible and related engineering experience, two (2) years of which involved construction of major road or bridge structures with the exception of Complex Category 2 (CC2) bridge structures.

For CC2 bridge structures, be a registered professional engineer in the State of Florida (or if registered in another state, have the ability to obtain registration in Florida within six (6) months) and have a Civil Engineering degree plus five (5) years, or be non-registered with eight (8) years, of general bridge construction experience of which two (2) years for registered project administrators, or four (4) years for non-registered project administrators, must have been with the type of CC2 bridge construction project for which CEI services are being provided by this scope. Additionally, a minimum of twelve (12) months of experience as the Project Administrator in primary control of the type of CC2 construction project for which CEI services are being provided by this scope. To be in primary control, a Project Administrator must have supervised two or more inspectors as well as two or more support staff (Office Manager, Compliance Officer, and Secretary) and must have been directly responsible for all CEI services assigned.

Receives general instructions regarding assignments and is expected to exercise initiative and independent judgment in the solution of work problems. Directs and assigns specific tasks to inspectors and assists in all phases of the construction project. Will be responsible for the progress and final estimates throughout the construction project duration. Must have the following:

Qualifications:

FDOT Intermediate MOT

Pass the CTQP examination covering the training video "Grouting of Bridge Posttensioning Tendons" (If applicable)

CTQP Final Estimates Level II

Certifications:

SSPC course: C-3 Supervisor/Competent Person Training for Deleading of

Industrial Structures (If applicable)

Other:

Attend CTQP Quality Control Manager Course and pass the examination.

A Master's Degree in Engineering may be substituted for one (1) year of engineering experience

CONTRACT SUPPORT SPECIALIST - A High School diploma or equivalent and four (4) years of road & bridge construction engineering inspection (CEI) experience having performed/assisted in project related duties (i.e., CQR/LIMS, progress and final estimates, EEO compliance, processing Construction Contract changes, etc.) or a Civil Engineering. Should exercise independent judgment in planning work details and making technical decisions related to the office aspects of the project. Should be familiar with the Department's Procedures covering the project related duties as stated above and be proficient in the computer programs necessary to perform these duties. Shall become proficient in Multi-Line and Engineering Menu.

Qualifications:

CTOP Final Estimates Level II

ASSOCIATE CONTRACT SUPPORT SPECIALIST - High school graduate or equivalent plus three (3) years of secretarial and/or clerical experience including two (2) years experience in construction office management having performed project related duties (i.e., CQR, progress and final estimates, EEO compliance, processing Construction Contract changes, etc.). Ability to type at a rate of 35 correct, words per minute. Experienced in the use of standard word processing software. Should exercise independent initiative to help relieve the supervisor of clerical detail. Assists the Project Administrator in office related duties (i.e., CQR, progress, and final estimates, EEO compliance, Processing Construction Contract changes, etc.) Project specific. Work under the general supervision of the Senior Project Engineer and staff. Note: This position will not be used if a Contract Support Specialist is utilized.

RESIDENT COMPLIANCE SPECIALIST - Graduation from an accredited high school or equivalent with one (1) year of experience as a resident compliance officer on a construction project or two (2) years of assisting the compliance officer in monitoring the project. Should have prior experience in both State funded and Federal Aid funded construction projects with FDOT and knowledge of EEO/AA laws and FDOT's DBE and OJT programs. Ability to analyze, collect, evaluates data, and take appropriate action when necessary. Must attend all training workshops or meetings for Resident Compliance Specialists as determined necessary.

SENIOR INSPECTOR/SENIOR ENGINEER INTERN – High school graduate or equivalent plus four (4) years of experience in construction inspection, two (2) years of which shall have been in bridge and/or roadway construction inspection with the exception of Complex Category 2 (CC2) bridge structures.

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Must have the following:

Qualifications:

CTQP Concrete Field Inspector Level I

CTQP Concrete Transportation Construction Inspector (CTCI) Level II (all bridges)

CTQP Asphalt Roadway Level I (If applicable)

CTQP Asphalt Roadway Level II (If applicable)

CTQP Earthwork Construction Inspection Level I

CTQP Earthwork Construction Inspection Level II

CTQP Pile Driving Inspection (If applicable)

CTQP Drilled Shaft Inspection (If applicable – required for inspection of all drilled shafts including miscellaneous structures such as Sign structures, Lighting structures, and Traffic Signal structures)

CTQP Grouting Technician Level I (If applicable)

CTOP Post-Tensioning Technician Level I (If applicable)

FDOT Intermediate MOT

CTQP Final Estimates Level I

Certifications:

Nuclear Radiation Safety

or a Civil Engineering degree and one (1) year of road & bridge CEI experience with the ability to earn additional required qualifications within one year. (Note: Senior Engineer Intern classification requires one (1) year experience as an Engineer Intern.)

Responsible for performing highly complex technical assignments in field surveying and construction layout, making, and checking engineering computations, inspecting construction work, and conducting field tests and is responsible for coordinating and managing the lower level inspectors. Work is performed under the general supervision of the Project Administrator.

INSPECTOR/ENGINEER INTERN - High school graduate or equivalent plus two (2) years experience in construction inspection, one (1) year of which shall have been in bridge and/or roadway construction inspection, plus the following:

Qualifications:

CTQP Concrete Field Inspector Level I

CTQP Asphalt Roadway Level I (If applicable)

CTOP Earthwork Construction Inspection Level I

CTOP Pile Driving Inspection (If applicable)

CTQP Drilled Shaft Inspection (If applicable—required for inspection of all drilled shafts including miscellaneous structures such as Sign structures, Lighting structures, and Traffic Signal structures)

CTQP Final Estimates Level I

Certifications:

Nuclear Radiation Safety

Or a Civil Engineering degree with the ability to earn additional required qualifications within one year. (Note: Engineer Intern classification requires E.I.T. certificate.)

Responsible for performing assignments in assisting Senior Inspector in the performance of their duties. Receive general supervision from the Senior Inspector who reviews work while in progress. Civil Engineering graduates must obtain certifications within the first year of working as an inspector or Engineer Intern. Exceptions will be permitted on a case-by-case basis so long as qualifications and certifications are appropriate for specific inspection duties.

<u>ASPHALT PLANT INSPECTOR</u> - High School graduate or equivalent plus one (1) year experience in the surveillance and inspection of hot mix asphalt plant operations and the following:

Qualifications:

CTQP Asphalt Plant Level I CTQP Asphalt Plant Level II CTQP Final Estimates Level I

Certifications:

None

<u>INSPECTORS AIDE</u> - High School graduate or equivalent and able to perform basic mathematical calculation and follow simple technical instructions. Duties are to assist higher-level inspectors.

SURVEY PARTY CHIEF - High School graduate plus four years of experience in construction surveying (including two (2) years as Party Chief). Experienced in field engineering and construction layout, making and checking survey computations and supervising a survey party. Work is performed under general supervision of Project Administrator.

<u>INSTRUMENT-MAN</u> - High school graduate plus three (3) years of experience in construction surveying one (1) year of which shall have been as instrument-man. Responsible for performing assignments in assisting Party Chief in the performance of their duties. Receives general supervision from Party Chief who reviews work while in progress.

ROD-MAN/CHAIN-MAN - High school graduate with some survey experience or training preferred. Receives supervision from and assists Party Chief who reviews work while in progress.

SECRETARY/CLERK TYPIST - High school graduate or equivalent plus two (2) years of secretarial and/or clerical experience. Ability to type at a rate of 35 correct words per minute. Experienced in the use of standard word processing software. Should exercise independent initiative to help relieve the supervisor of clerical detail. Work under general supervision of the Senior Project Engineer and their staff.

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ENVIRONMENTAL SPECIALIST - A bachelors degree with a major in one of the physical or natural sciences or engineering and two (2) years of professional experience in environmental protection, regulation or health; one of the physical or natural sciences; or engineering; or a Masters degree in one of the physical or natural sciences or engineering and one (1) year of professional experience described above; or a Doctorate degree in one of the physical of natural sciences or engineering or one (1) year of experience as an Environmental Specialist I with the State Of Florida. Receives general instruction regarding assignments and is expected to exercise initiative, and independent judgment in the solution of work problems. Must have knowledge of the terminology, principles, data collection, and analytical techniques and procedures of the physical or natural sciences. Also must have ability to collect, evaluate, analyze, and interpret scientific or technical data.

10.3 Staffing:

Once authorized, the Consultant shall establish and maintain an appropriate staff through the duration of construction and completion of the final estimate. Responsible personnel, thoroughly familiar with all aspects of construction and final measurements of the various pay items, shall be available to resolve disputed final pay quantities until the appropriate Construction Contract has been paid off.

Construction engineering and inspection forces will be required of the Consultant at all times while the Contractor is working. If Contractor operations are substantially reduced or suspended, the Consultant will reduce its staff appropriately.

In the event that the suspension of Contractor operations requires the removal of Consultant forces from the project, the Consultant will be allowed ten (10) days maximum to demobilize, relocate, or terminate such forces.

11.0 QUALITY ASSURANCE (QA) PROGRAM:

11.1 Quality Reviews:

The Consultant shall conduct semi-annual reviews to make certain his own organization is in compliance with the requirements cited in the Scope of Services. Quality Reviews shall be conducted to evaluate the adequacy of materials, processes, documentation, procedures, training, guidance, and staffing included in the execution of this Agreement. Quality Reviews shall also be developed and performed to achieve compliance with specific QA provisions contained in this Agreement. The semi-annual reviews shall be submitted to the Construction Project Manager in written form no later than one (1) month after the review.

On short duration CCEI projects (nine (9) months or less), the CCEI shall perform an initial QA review within the first two (2) months of the start of construction.

On asphalt projects, the CCEI shall perform an initial QA review on its asphalt inspection staff after the Contractor has completed ten (10) full work days of mainline asphalt paving operations, or 25% of the asphalt pay item amount (whichever is less) to validate that all sampling, testing, inspection, and documentation are occurring as required of the CCEI staff.

11.2 OA Plan:

Within thirty (30) days after receiving award of an Agreement, the Consultant shall furnish a QA Plan to the Construction Project Manager. The QA Plan shall detail the procedures, evaluation criteria, and instructions of the Consultant's organization for providing services pursuant to this Agreement. Unless specifically waived, no payment shall be made until the Department approves the Consultant QA Plan.

Significant changes to the work requirements may require the Consultant to revise the QA Plan. It shall be the responsibility of the Consultant to keep the plan current with the work requirements. The Plan shall include, but not be limited to, the following areas:

A. Organization:

A description is required of the Consultant QA Organization and its functional relationship to the part of the organization performing the work under the Agreement. The authority, responsibilities and autonomy of the QA organization shall be detailed as well as the names and qualifications of personnel in the quality control organization.

B. Quality Reviews:

The Consultant QA shall detail the methods used to monitor and achieve organization compliance with Agreement requirements for services and products.

C. Quality Records:

The Consultant will outline the types of records, which will be generated and maintained during the execution of his QA program.

D. Control of Sub-consultants and Vendors:

The Consultant will detail the methods used to control sub-consultants and vendor quality.

E. Quality Assurance Certification:

An officer of the Consultant firm shall certify that the inspection and documentation was done in accordance with FDOT specifications, plans, standard indexes, and Department procedures.

11.3 Quality Records:

The Consultant shall maintain adequate records of the quality assurance actions performed by his organization (including subcontractors and vendors) in providing services and products under this Agreement. All records shall indicate the nature and

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number of observations made, the number and type of deficiencies found, and the corrective actions taken. These records shall be available to the Department, upon request, during the Agreement term. All records shall be kept at the primary job site and shall be subject to audit review.

12.0 CERTIFICATION OF FINAL ESTIMATES:

12.1 Final Estimate and As-Built Plans Submittal:

Prepare documentation and records in compliance with the Agreement, Statewide Quality Control (QC) Plan, or Consultant's approved QC Plan and the Department's Procedures.

Submit the Final Estimate(s) and one (1) set of final "as-built plans" documenting Contractor's work (one record set with two copies) as follows:

- (a) Within thirty (30) calendar days of final acceptance; or
- (b) Where all items of work are complete and conditional/partial acceptance is utilized (Lighting, Plant establishment, etc.) for a period exceeding thirty (30) calendar days, the final estimate(s) will be due on the thirtieth (30th) day after conditional/partial acceptance. A memorandum with documentation will be transmitted to the District Final Estimate Manager at final acceptance detailing any necessary revisions to the pay items covered under the conditional/partial acceptance.

The Consultant shall be responsible for making any revisions to the Certified Final Estimate at no additional cost to the Department.

12.2 Certification:

Consultant personnel preparing the Certified Final Estimate Package shall be CTQP Final Estimates Level II.

Duly authorized representative of the Consultant firm will provide a notarized certification on a form pursuant to Department' procedures.

12.3 Offer of Final Payment:

The Consultant shall prepare the Offer of Final Payment package as outlined in Chapter 14 of the Review and Administration Manual. The package shall accompany the Certified Final Estimates Package submitted to the DFEO. The Consultant shall be responsible for forwarding the Offer of Final Payment Package to the Contractor.

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13.0 AGREEMENT MANAGEMENT:

13.1 General:

- (1) With each monthly invoice submittal, the Consultant Senior Project Engineer will provide a reviewed and approved Status Report for the Agreement. This report will provide the Consultant Senior Project Engineer's accounting of the additional Agreement calendar days allowed to date, an estimate of the additional Agreement calendar days anticipated to be added to the original Agreement schedule time, an estimate of the Agreement completion date, and an estimate of the Consultant funds expiration date per Agreement schedule for the prime Consultant and for each sub-consultant.
- (2) When the Consultant identifies a condition that will require an Amendment Request (AR) to the Agreement, the Consultant Project Principal or Consultant Senior Project Engineer will communicate the need to the Construction Project Manager for an approval in concept. Once received, the Consultant shall prepare and submit the AR, and all accompanying documentation to the Construction Project Manager for approval and further processing. The Consultant shall submit ARs to allow the Department 12 weeks to process, approve, and execute the AR. The content and format of the AR and accompanying documentation shall be in accordance with the instructions and format to be provided by the Department.
- (3) When the Consultant identifies a condition that will require a Supplemental Amendment Request (SAR) to the Agreement, the Consultant Project Principal or Consultant Senior Project Engineer will communicate this condition/need to the Construction Project Manager and request approval in concept. Once received, the Consultant shall prepare and submit the SAR, and all accompanying documentation to the Construction Project Manager for approval and further processing. The Consultant shall submit SARs to allow the Department 12 weeks to process, approve, and execute the SAR. The content and format of the SAR and accompanying documentation shall be in accordance with the instructions and format to be provided by the Department.
- (4) The Consultant Project Principal or Consultant Senior Project Engineer for the project shall be responsible for performing follow-up activities to determine the status of each AR and SAR submitted to the Department.

13.2 <u>Invoicing Instructions:</u>

Monthly invoices shall be submitted to the Department in a format and distribution schedule defined by the Department, no later than the 20th day of the following month.

If the Consultant cannot submit their monthly invoice on time, the Consultant shall notify the Department, prior to the due date the reason for the delay and the planned submittal date. Once submitted, the Consultant Project Principal or Senior Project

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Engineer shall notify the Construction Project Manager via e-mail of the total delay in calendar days and the reason(s) for the delay(s).

All invoices shall be submitted to the Department in electronic and hard copy formats in accordance with District Construction and Consultant Invoice Transmittal System (CITS) procedures. The Construction Project Manager must receive hard copy documentation within three (3) workdays of electronic submittal or the electronic submittal will be rejected. (Saturday, Sunday, and Department holidays are not considered workdays).

A Final Invoice will be submitted to the Department no later than the 30th day following Final Acceptance of the individual project or as requested by the Department.

14.0 SUBCONSULTANT SERVICES

Upon written approval by the Construction Project Manager and the Department, and prior to performance of work, the Consultant may subcontract for engineering surveys, materials testing, or specialized professional services.

15.0 OTHER SERVICES:

Upon written authorization by the District Construction Engineer or designee, the Consultant will perform additional services in connection with the project not otherwise identified in this Agreement. The following items are not included as part of this Agreement, but may be required by the Department to supplement the Consultant services under this Agreement.

- A. Assist in preparing for arbitration hearings or litigation that occurs during the Agreement time in connection with the construction project covered by this Agreement.
- B. Provide qualified engineering witnesses and exhibits for any litigation or hearings in connection with the Agreement.
- C. Provide on- and off-site inspection services in addition to those provided for in this Agreement.

16.0 POST CONSTRUCTION CLAIMS REVIEW:

In the event the Contractor submits a claim for additional compensation and/or time after the Consultant has completed this Agreement, the Consultant shall, upon execution by the Department and the Consultant of an Amendment to this Agreement providing for compensation for such services, analyze the claim, engage in negotiations leading to settlement of the claim, and prepare and process the required documentation to close out the claim. Compensation for such services will be negotiated and effected through a Supplement to this Agreement.

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17.0 CONTRADICTIONS:

In the event of a contradiction between the provisions of this Scope of Services and the Consultant's proposal as made a part of their Agreement, the provisions of the Scope of Services shall apply.

18.0 THIRD PARTY BENEFICIARY

It is specifically agreed between the parties executing this Agreement that it is not intended by any of the provisions of any part of the Agreement to create in the public or any member thereof, a third party beneficiary hereunder, or to authorize anyone not a party to this Agreement to maintain a claim, cause of action, lien or any other damages or any relief of any kind pursuant to the terms or provisions of this Agreement.

19.0 DEPARTMENT AUTHORITY

The Department shall be the final authority in considering contract modification of the Contractor for time, money or any other consideration except matters agreed to by the Contractor through contract changes negotiated by the Consultant, as authorized in Section 9.1 herein

Initial Scope A-22 Date: August 8, 2008

CONSTRUCTION ENGINEERING AND INSPECTION SERVICES

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT B
PROPOSED METHOD OF COMPENSATION

EXHIBIT B METHOD OF COMPENSATION

Construction Engineering and Inspection Services for State Road 8 (I-10) from East of Shoal River Bridge to the Walton County Line in Okaloosa County

1.0 PURPOSE

This exhibit defines the method and limits of compensation to be made to the Consultant for the services described in Exhibit "A" (Scope of Services) and method by which payments will be made.

It is the Department's intention to group projects being let within a described geographic area during a specified time period to achieve economic efficiency through the shared use of CEI personnel, equipment, facilities and other resources across multiple projects. The Department may, at its sole discretion, add or delete projects in this agreement if they are let within the boundaries described and the dates specified. The time period specified for this agreement is December 2008 to December 2009 and the described geographic area includes Okaloosa County. The Department will enter into negotiations with the consultant for additional CEI services at the time such services are deemed necessary.

2.0 COMPENSATION

For satisfactory completion of all services detailed in Exhibit "A" (Scope of Services) of this agreement, the Department will pay the Consultant a Total Maximum Limiting Amount not to exceed <u>\$X,XXX,XXX</u>. It is agreed that this amount will be the limit of all compensation due the Consultant for completion of the services detailed in Exhibit "A".

It shall be the responsibility of the Consultant to ensure at all times that sufficient funding remains within the Total Maximum Limiting Amount to complete the services detailed in Exhibit "A".

The amount for each project covered under said Agreement shall be authorized, in writing, by the District Director of Transportation Operations prior to the initiation of work on the project.

The following firms are eac	h subject to a contract fee limit of \$250,000 for the term of the
Agreement:	This contract fee limitation may be removed at such
time as the subconsultant fir	m submits an FDOT approved overhead audit performed by an
indenendent CPA.	

2.1 Summary of Compensation

The Total Maximum Limiting Amount will include the elements defined below in Table 1:

Contract Compensation Summary							
Financial Project No.	41929116201						
F.A.P. No.	4801 040 P						
Salary Related Cost including FCCM and Direct Expenses (Limiting Amount – LA3)							
Fixed Fee (Lump Sum – LS12)							
Subconsultant CEI Services (LA4)							
Premium Overtime (LA4)							
Estimated Amount							

The above defined elements of this Agreement do not involve the purchase of Tangible Personal Property, as defined in Section 273.02 Florida Statutes.

2.2 Details of Compensation

Lump Sum Amounts:

Fixed Fee (Operating Margin) - LS12

The Consultant will receive progress payments based on the percentage provided for operating margin in Table 4 of Section 5.0. Payments will be the tabulated percentage applied to approved direct salary costs, exclusive of premium overtime. Any balance remaining upon completion and approval of project services will be due at that time.

Limiting Amount / Cost Reimbursable Elements:

For any of the following elements which are established as limiting amounts, the Department will compensate the Consultant for all reasonable, allocable and allowable costs incurred in the categories defined below. The reasonableness, allocability, and allowability of compensation sought under this agreement is expressly made subject to the terms of this Agreement; Federal Acquisition Regulations; Office of Management and Budget Circulars A-21, A-87, A-102, A-110; and any pertinent Federal and State law.

Salary Related Costs – LA3

Subject to the established limiting amount, the Consultant will receive progress payments for direct salaries and wages for time/work effort expended by personnel in the performance of authorized work during the billing period, at the rates established in Table 5 of Section 5.0. All overtime must be authorized in advance in writing by the Department.

Overhead and Fringe Benefit Rates - Administrative overhead and fringe benefit costs will be applied to approved salary and wage costs (exclusive of premium overtime) at the combined overhead rates provided in Table 5 of Section 5.0.

Facilities Capital Cost of Money (FCCM) - The Consultant will receive compensation for allowable Facilities Capital Cost of Money (FCCM) in association with salaries. FCCM will be calculated as a percentage of chargeable direct salary and wages exclusive of premium overtime, at the rates provided in Table 5 of Section 5.0.

Direct Expense Rate - The Consultant will be compensated for direct expenses in association with salaries. Direct Expenses will be calculated as a percentage of chargeable direct salaries and wages exclusive of premium overtime, at the rates provided in Table 5 of Section 5.0.

Subconsultant CEI Services – LA4

Subject to the established limiting amount, the Consultant will be compensated for these services based on the rates provided in Table 6 of Section 5.0. No multipliers will be applied to these rates. Payment for such services will be based on approved time incurred during the billing period.

Premium Overtime - LA4

When authorized in advance in writing by the Department, premium overtime will be paid at the rates specified in Table 6 of Section 5.0 for employees paid premium overtime by the Consultant. Only the following firms listed in Table 6 of Section 5.0 are authorized for direct reimbursement of premium overtime:

Subject to the established limiting amount, the Consultant will be compensated for these services based on the rates provided in Table 6 of Section 5.0. No multipliers will be applied to these rates. Payment for such services will be based on approved time incurred during the billing period.

3.0 INVOICING PROCEDURE

The Consultant will be eligible for progress payments under this agreement at intervals not less than monthly or when individual tasks or mileposts defined in this agreement are completed or reached.

Invoices for this Agreement will be prepared by the Consultant and submitted through the Department's web-enabled Consultant Invoice Transmittal System (CITS) Internet application. The Invoices will be supported by such information as may be required by Department procedures to substantiate the charges being invoiced. The Consultant will maintain for this purpose a job cost accounting system that is acceptable to the Department.

If requested by the Department, the final invoice for this agreement will be accompanied by a certified job cost summary report generated by the accounting system. The report will include at a minimum the total number of hours and salary cost actually charged to the project(s), the total direct vehicle expense, the total miscellaneous direct expense, and total subconsultant cost charged to the project(s), if applicable.

Monthly, at the time of invoice submittal, the consultant will report sub-consultant payments through the Department's Equal Opportunity Reporting System on the Internet. Failure to submit a properly completed report may be cause for rejection of the invoice. Within thirty days after receipt of final payment, the Consultant will submit a final sub-consultant payment report. The Consultant will pay all sub-consultants their proportionate share of payments received from the Department within thirty days of the consultant's receipt of payment from the Department.

The Department will render a decision on the acceptability of services within <u>ten</u> working days of receipt of either the services or invoice, which ever is later. The Department reserves the right to withhold payments for work not completed, or work completed unsatisfactorily, or work that is deemed inadequate or untimely by the Department. Any payment withheld will be released and paid to the consultant promptly when work is subsequently performed.

4.0 PROJECT CLOSEOUT

4.1 Final Audit

If requested, the Consultant shall permit the Department to perform or have performed, an audit of the records of the Consultant and any or all subconsultants to support the compensation paid the Consultant. The audit will be performed as soon as practical after completion and acceptance of the contracted services. In the event funds paid to the Consultant under this Agreement are subsequently properly

disallowed by the Department because of accounting errors or charges not in conformity with this Agreement, the Consultant agrees that such disallowed funds are due to the Department upon demand. Further, the Department shall have the right to deduct, from any payment due the Consultant under any other contract, any amount due the Department.

4.2 Certificate of Completion

A Certificate of Completion will be prepared for execution by both parties stating the total compensation due the Consultant, the amount previously paid, and the difference.

Upon execution of the Certificate of Completion, the Consultant will either submit a termination invoice for an amount due or refund to the Department for the overpayment, provided the net difference is not zero.

5.0 COMPENSATION RATES

The following tables are provided for definition of contractual rates. Table numbers not listed are not included in this document.

Table 4 - Salary Multipliers

Table 5 - Unloaded Hourly Rates

Table 6 - Loaded Billing Rates

Table 4 SALARY MULTIPLIERS Consultant/Subconsultant Operating Margin %

UNLO	Table 5 DADED HOURLY R.	ATES		
A. Multipliers for Rates				
Consultant/Subconsultant	Overhead	FCCM	Direct Expense	
	%	%	%	
Consultant/Subconsultant				

The above, A. Multipliers for Rates, for Overhead, FCCM, and Direct Expense are fixed and not subject to audit adjustment during the term of the Agreement. Contract Rates are eligible for escalation one (1) calendar year from execution of this Agreement.

Table 6 LOADED BILLING RATES					
Consultant/Subconsultant	Job Class/Name	Hourly Rates			

Loaded Billing Rates are eligible for escalation one (1) calendar year from execution of this Agreement.

CONSTRUCTION ENGINEERING AND INSPECTION SERVICES

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT C
CEI STAFFING SCHEDULE FORMS

FINANCIAL NO.:

Totals	Months										
	<u> </u>										
	Nov.										
	Oct										
	Sep			·							
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Construction Contract(s), Consultant Services, Project	No(s). and/or Personnel Classifications					7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7					Totals in Man Months

Survey Party Estimate: __-Man Party for __ Days; Comments:

__--Man Party for ___ Days;

_--Man Party for ___ Days; _--Man Party for __ Days;

Notes: No need to type if kept legible.

Denote a time period for each construction contract.

Denote a time period for consultant services including pre and post services of 30 working days and 20 calendar days, respectively. Denote classifications from consultant scope of services and full-time-equivalents for time period needed.

Personnel are to be distributed to each construction project on additional sheets if needed.

CONSTRUCTION ENGINEERING AND INSPECTION SERVICES

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT D

STANDARD PROFESSIONAL SERVICES AGREEMENT

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

STANDARD PROFESSIONAL SERVICES AGREEMENT

375-030-12 PROCUREMENT OGC - 02/08 Page 1 of 2

Con	ntract	No	
FDO	OT Fi	inan	cial ID No.(s)
F.A.	.P. N	o	
		ТН	IS AGREEMENT, made and entered into this day of, by and, by and
betv			STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, an agency of the State of Florida, hereinfter called the
Dep	artm	ent	and
(F.E	.I.D.	No) of
auth	norize	ed to	o conduct business in the State of Florida, hereinafter called the Consultant, agree as follows:
Ten web	ms, o	date or f	ant and the Department mutually agree to abide by the Department's Standard Professional Services Agreement , and February , 2008 which are available as an appendix to this form in the Department's Professional Services from the Department's Office of Procurement. The Standard Professional Services Agreement Terms , with the the following non-applicable sections:
are		•	ated by reference and made a part of this Agreement.
1.	<u>SE</u>	RV	ICES AND PERFORMANCE
	A. The Dep hereto a		The Department does hereby retain the Consultant to furnish certain services as described in Exhibit "A", attached hereto and made a part hereof, in connection with
	В.		Unless changed by written agreement, the site for inspection of work referenced in Section 1.I of the Standard Professional Services Terms, will be
2.	TE	ERM	1
	remain i		Unless otherwise provided herein or by Supplemental Agreement or Amendment, the provisions of this Agreement will remain in full force and effect through completion of all services required of the Consultant or a year term from the date of execution of this Agreement, whichever occurs first.
	В.		Check applicable terms
	<u> </u>		The scheduled project services to be rendered by the Consultant will commence, subsequent to execution of this Agreement, on the date specified in the written notice to proceed from the Department's which notice to proceed will become part of this Agreement. The Consultant will complete scheduled project services within months of the commencement
			date specified in the notice to proceed or as modified by subsequent Amendment of Supplemental Agreement.
			The project services to be rendered by the Consultant for each task assignment will commence, upon written notice from the Department's, and will be completed within the time period specified in each task assignment. All services performed under this contract will be completed within months from the date of this Agreement. The total fee for all accumulated task assignments may not exceed
			The scheduled project services to be rendered by the Consultant will commence, subsequent to execution of this Agreement, on the date specified in the written notice to proceed from the Department's which notice to proceed will become part of this Agreement. The Consultant will complete scheduled project services within calendar days following completion
			of the construction contract(s) with which consultant services are associated. The anticipated length of the

375-030-12 PROCUREMENT OGC - 02/08 Page 2 of 2

3.										
	The amount of liability insurance to be maintained by the Consultant in accordance with Section 4.B of the									
	Standard Professional Services Agreement Terms is									
4.		The following subconsultants are authorized under this Agreement in accordance with Section 7.A. of the								
	Standard Professional Services Agreement Terms:									
5.	5. COMPENSATION									
	The Department agrees to pay the Consultant compensation as de	etailed in Exhibit "B", attached hereto and made a part hereof.								
6.	6. MISCELLANEOUS	SCELLANEOUS								
	A. Reference in this Agreement to Director will mean the	A. Reference in this Agreement to Director will mean the								
		ve the expenditure of federal funds. In the event federal funds								
	are involved, Section 9 of the Standard Professional Service									
	C. The following attachments are hereby incorporated into this A	greement as part hereof as though fully set forth herein.								
	Page A-1 through Page A- : Exhibit "A", Scope of	Page A-1 through Page A- Eyhibit "A" Scope of Services								
		Page <u>B-1</u> through Page <u>B</u> Exhibit "B", Method of Compensation								
	<u> </u>	, ago <u>b i anough i ago b </u>								
	IN WITNESS WHEREOF, the parties have executed this Agree	ment by their duly authorized officers on the day, month								
and	and year set forth above.									
	STATE	OF FLORIDA								
_	DEPAR	RTMENT OF TRANSPORTATION								
Na	Name of Consultant									
В	BY:									
	Authorized Signature									
(Pi	(Print/Type) (Print/T	уре)								
Tit	Title: Title:									
	FOR DEPARTMENT L	ISE ONLY								
Α.Γ		LEGAL REVIEW:								
Al	APPROVED:	Section Conf. (1) No. V (Sec. V)								
Pr	Professional Services Unit	General Counsel Office								

State of Florida Department of Transportation STANDARD PROFESSIONAL SERVICES AGREEMENT TERMS February, 2008

1. SERVICES AND PERFORMANCE

- A. Before making any additions or deletions to the work described in the Agreement, and before undertaking any changes or revisions to such work, the parties will negotiate any necessary cost changes and will enter into a Supplemental Agreement covering such work and compensation. Reference herein to the Agreement will be considered to include any Supplemental Agreement.
- B. In the performance of professional services, the Consultant will use that degree of care and skill ordinarily exercised by other similar professionals in the field under similar conditions in similar localities. The Consultant will use due care in performing in its services and will have due regard for acceptable engineering standards and principles. Consultant's standard of care shall not be altered by the application, interpretation, or construction of any other provision of this Agreement.
- C. The Consultant agrees to provide project schedule progress reports in a format acceptable to the Department and at intervals established by the Department. The Department will be entitled at all times to be advised, at its request, as to the status of work being done by the Consultant and of the details thereof. Coordination will be maintained by the Consultant with representatives of the Department, or of other agencies interested in the project on behalf of the Department. Either party to the Agreement may request and be granted a conference.
- D. All services will be performed by the Consultant to the satisfaction of the Director who will decide all questions, difficulties and disputes of any nature whatsoever that may arise under or by reason of the Agreement, the prosecution and fulfillment of the services hereunder and the character, quality, amount and value thereof; and the decision upon all claims, questions and disputes will be final and binding upon the parties hereto. Adjustments of compensation and contract time because of any major changes in the work that may become necessary or desirable as the work progresses will be subject to mutual agreement of the parties, and Supplemental Agreement(s) of such a nature as required will be entered into by the parties in accordance herewith.
 - In the event that the Consultant and the Department are not able to reach an agreement as to the amount of compensation to be paid to the Consultant for supplemental work desired by the Department, the Consultant will be obligated to proceed with the supplemental work in a timely manner for the amount determined by the Department to be reasonable. In such event, the Consultant will have the right to file a claim with the Department for such additional amounts as the consultant deems reasonable; however, in no event will the filing of the claim or the resolution or litigation thereof through administrative procedures or the courts relieve the Consultant from the obligation to timely perform the supplemental work.
- E. In the event the work covered by this Agreement includes the preparation of construction plans, it is understood that the work may be divided into two or more construction projects by the Director and that, if this is done, the Consultant will supply construction plans for each project.
- F. The Consultant is authorized to use the Department's computer facilities utilizing Department programs required for the performance of the services herein. The Consultant will identify the programs required and submit a written request to the Department's Project Manager for approval.
- G. All design work performed by the Consultant for projects where anticipated construction cost is one million dollars (\$1,000,000) or more will be subject to Value Engineering. The Department further reserves the right to subject projects of lesser construction cost to Value Engineering should the Department deem circumstances are present that warrant such a decision. Value Engineering may be performed at any stage of the design process. Unless specifically identified in the Agreement, the Consultant will not be required to perform the Value Engineering analysis.

- H. The Consultant will not be liable for use by the Department of plans, documents, studies or other data for any purpose other than intended by the terms of this Consultant Agreement.
- I. All tracings, plans, specifications, maps, computer files and/or reports prepared or obtained under this Agreement, as well as all data collected, together with summaries and charts derived therefrom, will be considered works made for hire and will become the property of the Department upon completion or termination without restriction or limitation on their use and will be made available, upon request, to the Department at any time during the performance of such services and/or upon completion or termination of this Agreement. Upon delivery to the Department of said document(s), the Department will become the custodian thereof in accordance with Chapter 119, Florida Statutes. The Consultant will not copyright any material and products or patent any invention developed under this agreement. The Department will have the right to visit the site for inspection of the work and the products of the Consultant at any time.

2. **TERM:**

A. Services required after completion of scheduled project services, including, but not limited to, design assistance, construction assistance, and litigation assistance, will be completed within the term of this Agreement at written direction of the department. Supplemental Agreements may be negotiated for any post project schedule services needed by the Department after scheduled project services.

In the event it becomes impracticable or impossible for the Consultant to complete the expected services within the term of this Agreement due to delays on the part of the department or circumstances beyond the control of the Consultant, the Agreement may be extended. An extension of the Agreement must be in writing.

B. In the event there are delays caused by the Department in approval of any of the materials submitted by the Consultant or if there are delays occasioned by circumstances beyond the control and without fault or negligence of the Consultant which delay the scheduled project completion date, the Department may grant an extension of time equal to the aforementioned project schedule delay, as a minimum and not to exceed the Agreement term, by issuance of a Time Extension Letter. This letter will be for time only and does not include any additional compensation.

It will be the responsibility of the Consultant to ensure at all times that sufficient time remains in the Project Schedule within which to complete the services on the project. In the event there have been delays which would affect the project completion date, the Consultant will submit a written request to the Department which identifies the reason(s) for the delay, the amount of time related to each reason and specific indication as to whether or not the delays were concurrent with one another. The Department will review the request and make a determination as to granting all or part of the requested extension.

In the event time for performance of the scheduled project services expires and the Consultant has not requested, or if the Department has denied, an extension of the Project Schedule completion date; partial progress payments will be stopped on the date time expires. No payment shall be made for work performed after the Project Schedule completion date until a time extension is granted or all work has been completed and accepted by the Department if the Agreement term has not expired.

3. COMPENSATION:

A. Bills for fees or other compensation for services or expenses will be submitted to the Department in detail sufficient for a proper preaudit and postaudit thereof. The Department will render approval or disapproval of services within five working days of the receipt of a written progress report unless otherwise stated in the Agreement. The progress report will be accompanied by an appropriate invoice.

- B. The bills for any travel expenses, when authorized by terms of this Agreement and by the Department's Project Manager, will be submitted in accordance with Section 112.061, Florida Statutes.
- C. Records of costs incurred under terms of this Agreement will be maintained and made available upon request to the Department at all times during the period of this Agreement and for three years after final payment for the work pursuant to this Agreement is made. Copies of these documents and records will be furnished to the Department upon request.
- D. Records of costs incurred will include the Consultant's general accounting records and the project records, together with supporting documents and records, of the Consultant and all subconsultants performing work on the project, and all other records of the Consultant and subconsultants considered necessary by the Department for a proper audit of project costs.
- E. The general cost principles and procedures for the negotiation and administration, and the determination or allowance of costs under this Agreement will be as set forth in the Code of Federal Regulations, Titles 23, 48, 49, Rule Chapter 14-75, Florida Administrative Code, and other pertinent Federal and State Regulations, as applicable, with the understanding that there is no conflict between State regulations and Federal regulations in that the more restrictive of the applicable regulations will govern.
- F. The Consultant should be aware of the following time frames. Upon receipt, the Department has five (5) working days to inspect and approve the goods and services, unless the Agreement specifies otherwise. The Department has 20 days to deliver a request for payment (voucher) to the Department of Banking and Finance. The 20 days are measured from the latter of the date the invoice is received or the goods or services are received, inspected and approved.
- G. If a payment is not available within 40 days, a separate interest penalty at a rate established pursuant to Section 215.422, Florida Statutes, will be due and payable, in addition to the invoice amount, to the Consultant. Interest penalties of less than one dollar will not be paid unless the Consultant requests payment. Invoices which have to be returned to a Consultant because of Consultant preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Department.
- H. A Vendor Ombudsman has been established within the Department of Banking and Finance. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at (904) 488-2924 or by calling the State Comptroller's Hotline, 1-800-848-3792.
- Except for issues arising from contract indemnification provisions, the Department will have the right to retain out of any payment due the Consultant under this Agreement an amount sufficient to satisfy any amount due and owing to the Department by the Consultant on any other Agreement between the Consultant and the Department. The Department may withhold payment on any invoice in the event that the Consultant is in default under any provision of this Agreement or any other Agreement between the Consultant and the Department as of the time of processing the invoice or as of the time payment is made available on the invoice. This right to withhold will continue until such time as the default has been cured, and, upon cure, the Department will have the right to retain an amount equal to the damages suffered as a result of the default.
- J. It is mutually agreed and understood that the following provision will be applicable to this Agreement if the compensation to be paid to the Consultant, whether by lump sum or cost-plus-a-fixed-fee, will exceed the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY FOUR.

The Consultant hereby certifies, covenants and warrants that wage rates and other factual unit costs provided the Department to support the compensation are accurate, complete and current as of the date of this Agreement. It is further agreed that the Agreement price will be adjusted to exclude any significant sums by which the Department determines the Agreement price was increased due to inaccurate, incomplete or non-current wage rates and other factual unit costs. All such Agreement adjustments must be made within one year following the end of the Agreement. For this purpose, the end of the Agreement is the date of final billing or acceptance of the work by the Department, whichever is later.

K. The Department, during any fiscal year, will not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department will require a statement from the comptroller of the Department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained will prevent the making of contracts for periods exceeding one year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years. Accordingly, the Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature.

4. INDEMNITY AND INSURANCE:

A. The Consultant will indemnify, defend, and hold harmless the Department and all of its officers, agents and employees from any claim, loss, damage, cost, charge or expense arising out of any act, error, omission or negligent act by the Consultant, its agents, employees, or subcontractors during the performance of the Agreement, except that neither the Consultant, its agents, employees nor any of its subconsultants will be liable under this paragraph for any claim, loss, damage, cost, charge or expense arising out of any act, error, omission or negligent act by the Department or any of its officers, agents or employees during the performance of the Agreement.

When the Department receives a notice of claim for damages that may have been caused by the Consultant in the performance of services required by the Consultant under this agreement, the Department will immediately forward the claim to the Consultant. The Consultant and the Department will evaluate the claim and report their findings to each other within seven working days. The Department and the Consultant will jointly discuss options in defending the claim. After reviewing the claim, the Department will determine whether to require the participation of the Consultant in the defense of the claim or to require that the Consultant defend the Department in such claim as described in this section. The Department's failure to notify the Consultant of a claim within seven days will not release the Consultant from any of the requirements of this section upon subsequent notification by the Department to the Consultant of the claim. The Department and the Consultant will pay their own cost for the evaluation, settlement negotiations and trial, if any. However, if only one party participates in the defense of the claim at trial, that party is responsible for all costs, but if the verdict determines that there is joint responsibility the costs and liability for damages will be shared in the same percentage as that judicially established.

The parties agree that 1% of the total compensation to the Consultant for performance of this Agreement is the specific consideration from the Department to the Consultant for the Consultant's indemnity agreement.

B. The Consultant will have and maintain during the term of this Agreement, a professional liability insurance policy or policies, or an irrevocable letter of credit established pursuant to Chapter 675 and Section 337.106, Florida Statutes, with a company or companies authorized to do business in the State of Florida, affording professional liability coverage for the professional services to be rendered in accordance with this Agreement in the amount specified in the Agreement.

5. COMPLIANCE WITH LAWS:

- A. All final plans, documents, reports, studies and other data prepared by the Consultant shall bear the professional's seal/signature, in accordance with the applicable Florida Statute that governs and Administrative Rules promulgated by the Department of Business and Professional Regulation, and guidelines published by the Department, in effect at the time of execution of this Agreement. In the event that changes in the Statute or Rules create a conflict with the requirements of the published guidelines, requirements of the Statute and/or Rules shall take precedence.
- B. Chapter 337.162 Florida Statutes applies as follows:
 - (1) If the Department has knowledge or reason to believe that any person has violated the provisions of state professional licensing laws or rules, it will submit a complaint about the violations to the Department of Business and Professional Regulation. The complaint will be confidential.
 - (2) Any person who is employed by the Department and who is licensed by the Department of Business and Professional Regulation and who, through the course of his employment, has knowledge to believe that any person has violated the provisions of state professional licensing laws or rules will submit a complaint about the violations to the Department of Business and Professional Regulation. Failure to submit a complaint about the violations may be grounds for disciplinary action pursuant to Chapter 455 and the state licensing law applicable to that licensee. The complaint will be confidential.
 - (3) Any confidential information submitted to the Department of Business and Professional Regulation will remain confidential pursuant to Chapter 455 and applicable state law.
- C. The Consultant will comply with all federal, state and local laws and ordinances applicable to the work or payment for work thereof, and will not discriminate on the grounds of race, color, religion, sex, national origin, age or disability in the performance of work under this Agreement.
- D. The Consultant warrants that the Consultant has not employed or retained any company or person, other than a bona fide employee working solely for the Consultant, to solicit or secure this Agreement, and that he has not paid or agreed to pay any person, company, corporation, individual, or firm any fee, commission, percentage, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. It is understood and agreed that the term "fee" shall also include brokerage fee, however denoted. For the breach or violation of this Paragraph, the Department shall have the right to terminate this Agreement without liability, and, at its discretion, to deduct from the contract price, or otherwise recover, the full amount of such fee, commission, percentage, gift or consideration.
- E. The Consultant shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the Consultant in conjunction with this Agreement. Failure by the Consultant to grant such public access shall be grounds for immediate unilateral cancellation of this Agreement by the Department.
- F. The Consultant agrees that it will make no statements, press releases or publicity releases concerning this Agreement or its subject matter or otherwise disclose or permit to be disclosed any of the data or other information obtained or furnished in compliance with this Agreement, or any particulars thereof, during the period of the Agreement, without first notifying the Department and securing its consent in writing. The Consultant also agrees that it will not publish, copyright or patent any of the data developed under this Agreement, it being understood that such data or information is the property of the Department.
- G. Consultant covenants and agrees that it and its employees will be bound by the standards of conduct provided in applicable Florida Statutes and applicable rules of the Department of Business and Professional Regulation as they relate to work performed under this Agreement. Consultant further covenants and agrees that when a former state employee is employed by the Consultant, the Consultant will require that strict adherence by the former state employee to Florida Statutes 112.313(9) and 112.3185 is a condition of employment of said former state employee. These statutes will by reference be made a part of this Agreement as though set forth in full. Consultant agrees to incorporate the provisions of this paragraph in any subcontract into which it might enter with reference to the work performed pursuant to this Agreement.

- H. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.
- The Department will consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. Such violation will be cause for unilateral cancellation of this Agreement, by the Department, if the Consultant knowingly employs unauthorized aliens.
- J. DISCRIMINATION: An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid on a contract to provide goods or services to a public entity, may not submit a bid on a contact with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not award or perform work as a contractor, supplier, subcontractor, or consultant under contract with any public entity, and may not transact business with any public entity.

6. TERMINATION AND DEFAULT

- A. The Department may terminate this Agreement in whole or in part at any time the interest of the Department requires such termination, as follows:
 - (1) If the Department determines that the performance of the Consultant is not satisfactory, the Department may notify the Consultant of the deficiency with the requirement that the deficiency be corrected within a specified time; but not less than 10 days. Otherwise the Agreement will be terminated at the end of such time or thirty (30) days whichever is sooner.
 - (2) If the Department requires termination of the Agreement for reasons other than unsatisfactory performance of the Consultant, the Department will notify the Consultant of such termination, with instructions as to the effective date of work stoppage or specify the stage of work at which the Agreement is to be terminated.
 - (3) If the Agreement is terminated before performance is completed, the Consultant will be paid for the work satisfactorily performed. Payment is to be on the basis of substantiated costs, not to exceed an amount which is the same percentage of the contract price as the amount of work satisfactorily completed is a percentage of the total work called for by the Agreement.
- B. The Department reserves the right to cancel and terminate this Agreement in the event the Consultant or any employee or agent of the Consultant is convicted for any crime arising out of or in conjunction with any work being performed by the consultant for or on behalf of the Department, without penalty. It is understood and agreed that in the event of such termination, all tracings, plans specifications, computer files, maps, and data prepared or obtained under this Agreement will immediately be turned over to the Department. The Department reserves the right to terminate or cancel this Agreement in the event the Consultant will be placed in either voluntary or involuntary bankruptcy or an assignment be made for the benefit of creditors. The Department further reserves the right to suspend the qualifications of the Consultant to do business with the Department upon any such conviction.

7. ASSIGNMENT AND SUBCONTRACTORS

A. The Consultant will maintain an adequate and competent professional staff so as to enable Consultant to timely perform under this Agreement and must be authorized to do business within the State of Florida and may associate with it such subconsultants, for the purpose of its services hereunder, without additional cost to the Department, other than those costs negotiated within the limits and terms of this Agreement. The Consultant is fully responsible for satisfactory completion of all subcontracted work. The Consultant, however, will not sublet, assign or transfer any work under this Agreement to other than subconsultants specified in the Agreement without the written consent of the Department.

- B. The Consultant must state in all subcontracts that services performed by any such subconsultant will be subject to the Professional Consultant Work Performance Evaluation System as defined in Chapter 14-75, Florida Administrative Code.
- C. The following provision is hereby incorporated in and made a part of this Agreement when the services provided herein do not involve the expenditure of Federal funds:

It is expressly understood and agreed that any articles which are the subject of, or required to carry out this contract will be purchased from the Corporation identified under Chapter 946, Florida Statutes, in the same manner and under the same procedures set forth in Section 946.515(2) and (4), Florida Statutes; and for purposes of this contract the person, firm, or other business entity carrying out the provisions of this contract will be deemed to be substituted for this agency insofar as dealings with such Corporation.

The Corporation referred to in the above paragraph is Prison Rehabilitative Industries and Diversified Enterprises, Inc. Available pricing, products, and delivery schedules may be obtained by contacting:

PRIDE of Florida (Attn: Bid Administrator) 2720 Blairstone Road, Suite G Tallahassee, Florida 32301 Telephone: (904) 487-3774

8. MISCELLANEOUS

- A. All words used herein in the singular form will extend to and include the plural. All words used in the plural form will extend to and include the singular. All words used in any gender will extend to and include all genders.
- B. In the event that a court of valid jurisdiction finally determines that any provision of this Agreement is illegal or unenforceable, this Agreement will be construed as not containing such provision, and all other provisions which are otherwise lawful will remain in full force and effect, and to this end the provisions of this Agreement are declared to be severable.
- There are no understandings or agreements except as herein expressly stated.
- D. This Agreement will be governed by and construed in accordance with the laws of the State of Florida.
- E. In any legal action related to this Agreement, instituted by either party, Consultant hereby waives any and all privileges and rights it may have under chapter 47 and Section 337.19, Florida Statutes, relating to venue, as it now exists or may hereafter be amended, and any and all such privileges and rights it may have under any other statute, rule or case law, including, but not limited to those grounded on convenience. Any such legal action may be brought in the appropriate Court in any county chosen by the Department and in the event that any such legal action is filed by Consultant, Consultant hereby consents to the transfer of venue to the county chosen by the Department upon the Department filing a motion requesting the same.

9. TERMS FOR FEDERAL AID CONTRACTS (APPENDIX I):

The following terms apply to all contracts in which it is indicated in Section 6.B of the Standard Professional Services Agreement that the services involve the expenditure of federal funds:

- A. It is understood and agreed that all rights of the Department relating to inspection, review, approval, patents, copyrights, and audit of the work, tracing, plans, specifications, maps, data, and cost records relating to this Agreement shall also be reserved and held by authorized representatives of the United States of America.
- B. It is understood and agreed that, in order to permit federal participation, no supplemental agreement of any nature may be entered into by the parties hereto with regard to the work to be performed hereunder without the approval of U.S.D.O.T., anything to the contrary in this Agreement not withstanding.
- C. Compliance with Regulations: The Consultant shall comply with the regulations of the U.S. Department of Transportation relative to nondiscrimination in federally-assisted programs of the U.S. Department of Transportation (Title 49, Code of Federal Regulations, Part 21, hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of the contract.

- D. Nondiscrimination: The Consultant, with regard to the work performed by him after award and prior to completion of the contract work, will not discriminate on the grounds of race, color, religion, sex or national origin in the selection and retention of subcontractors, including procurements of material and leases of equipment. The consultant will not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the program set forth in Appendix B of the Regulations.
- E. Solicitations for Subcontracts, Including Procurements of Materials and Equipment: In all solicitations made by competitive bidding or negotiation made by the Consultant for work to be performed under a subcontract, including procurements of materials and leases of equipment, each potential subcontractor, supplier or lessor shall be notified by a consultant of the consultant's obligations under this contract and the regulations relative to nondiscrimination on the grounds of race, color, religion, sex, or national origin.
- F. Information and Reports: The Consultant will provide all information and reports required by the Regulations, or orders and instructions issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Department or U.S. Department of Transportation to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of the Consultant is in the exclusive possession of another who fails or refuses to furnish this information, the Consultant shall certify to the Department, or the U.S. Department of Transportation, as appropriate, and shall set forth what efforts it has made to obtain the information.
- G. Sanctions of Noncompliance: In the event of the Consultant's noncompliance with the nondiscrimination provisions of this contract, the State of Florida Department of Transportation shall impose such contract sanctions as it or the U.S. Department of Transportation may determine to be appropriate, including, but not limited to,
 - 1. withholding of payments to the Consultant under the contract until the Consultant complies and/or
 - 2. cancellation, termination or suspension of the contract, in whole or in part.
- H. Incorporation or Provisions: The Consultant will include the provisions of Paragraph A through H in every subcontract, including procurements of materials and leases of equipment unless exempt by the Regulations, order, or instructions issued pursuant thereto. The Consultant will take such action with respect to any subcontract or procurement as the State of Florida Department of Transportation or the U.S. Department of Transportation may direct as a means of enforcing such provisions, including sanctions for noncompliance; provided, however, that, in the event a Consultant becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Consultant may request the State to enter into such litigation to protect the interests of the State, and, in addition, the Consultant may request the United States to enter into such litigation to protect the interests of the United States.
- Interest of Members of Congress: No member of or delegate to the Congress of the United States shall be admitted to any share or part of this contract or to any benefit arising therefrom.
- J. Interest of Public Officials: No member, officer, or employee of the public body or of a local public body during his tenure or for one year thereafter shall be any interest, direct or indirect, in this contract or the proceeds thereof. For purposes of this provision, public body shall include municipalities and other political subdivisions of States; and public corporations, boards, and commissions established under the laws of any State.
- K. Participation by Minority Business Enterprises: The Consultant shall agree to abide by statements in Paragraph (1) and (2) which follow. These statements shall be included in all subsequent agreements between the Consultant and any subconsultant or contractor.
 - 1. "Policy: It is the policy of the Department of Transportation that minority business enterprises as defined in 49 CFR Part 23 shall have the maximum opportunity to participate in the performance of contracts financed in whole or in part with Federal funds under this agreement. Consequently, the MBE requirements of 49 CFR Part 23 apply to this agreement."
 - 2. "MBE Obligation: The recipient or its contractor agrees to ensure that minority business enterprises, as defined in 49 CFR Part 23, have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds provided under this agreement. In this regard, all recipients or contractors shall take all necessary and reasonable steps in accordance with 49 CFR Part 23 to ensure that minority business enterprises have the maximum opportunity to compete for and perform contracts. Recipients and their contractors shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of DOT-assisted contracts."

- L. It is mutually understood and agreed that the willful falsification, distortion or misrepresentation with respect to any facts related to the project(s) described in this Agreement is a violation of the Federal Law. Accordingly, United States Code, Title 18, Section 1020, is hereby incorporated by reference and made a part of this Agreement.
- M. It is understood and agreed that if the Consultant at any time learns that the certification it provided the Department in compliance with 49 CFR, Section 23.51, was erroneous when submitted or has become erroneous by reason of changed circumstances, the Consultant shall provide immediate written notice to the Department. It is further agreed that the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transaction" as set forth in 49 CFR, Section 29.510, shall be included by the Consultant in all lower tier covered transactions and in all aforementioned federal regulation.
- N. The Department hereby certifies that neither the consultant nor the consultant's representative has been required by the Department, directly or indirectly as an express or implied condition in connection with obtaining or carrying out this contract, to
 - 1. employ or retain, or agree to employ or retain, any firm or person, or
 - 2. pay, or agree to pay, to any firm, person, or organization, any fee, contribution, donation, or consideration of any kind;

The Department further acknowledges that this agreement will be furnished to a federal agency, in connection with this contract involving participation of Federal-Aid funds, and is subject to applicable State and Federal Laws, both criminal and civil.

- O. The Consultant hereby certifies that it has not:
 - employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person (other than a bona fide employee working solely for the above contractor) to solicit or secure this contract;
 - agreed, as an express or implied condition for obtaining this contract, to employ or retain the services of any firm or person in connection with carrying out this contract; or
 - 3. paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee working solely for the above contractor) any fee contribution, donation, or consideration of any kind for, or in connection with, procuring or carrying out the contract.

The consultant further acknowledges that this agreement will be furnished to the State of Florida Department of Transportation and a federal agency in connection with this contract involving participation of Federal-Aid funds, and is subject to applicable State and Federal Laws, both criminal and civil.

CONSTRUCTION ENGINEERING AND INSPECTION SERVICES

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT E

FDOT CONSULTANT FEE PROPOSALS (AUDIT PACKAGE)

FDOT CONSULTANT FEE PROPOSALS

Required Support for Fee Proposal (Audit Package)

- 1. Letter of qualification from the FDOT should be provided as documentation of approved audited rates. A copy of the overhead audit itself is not required and should not be included because of the confidentiality of the material.
- 2. For subconsultants without an approved overhead rate filed with the Department within the last year:
 - a. An overhead audit prepared by an independent CPA should be provided for subconsultants with estimated fees of \$250,000 or greater.
 - b. For subconsultants with estimated fees of less than \$250,000, a self-certified accounting system and overhead report may be submitted in lieu of an audit.
 - c. The requirement for an overhead statement may be waived for individual specialists who typically charge on a loaded billing rate, with estimated fees less than \$100,000.
- 3. The basis for the proposed wage rates should be documented by a certified payroll register, showing current salaries of employees to be used on the project. If average rates are proposed, the calculation of average rates must be included. Only employees committed to the project may be included in the average.
- 4. The basis for proposed billing rates must be identified (i.e., employees, certified wage rates, overhead and operating margin factors, etc.).
- 5. Direct expenses, other than field office expenses, will be reimbursed based on the Consultant's audited expense rate. Field office expenses are defined as set-up costs, rent, mobilization, electricity, gas, water, sewer, and trash pickup. Exceptions may be considered for extraordinary items not included in the audited rate if the cost of a single item is in excess of \$10,000.
- 6. Detailed Work Effort Estimate At the option of the requesting office, a more detailed work effort estimate may be required to support the quantities used.

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT F

CERTIFICATIONS

Project Name _	
Financial ID No.	

TRUTH-IN-NEGOTIATIONS CERTIFICATE

For any lump-sum or cost-plus-a-fixed-fee professional services agreement over \$60,000 the Florida Department of Transportation (Department) requires the Consultant to execute this certificate and include it with the submittal of the Technical Proposal.

The Consultant hereby certifies, covenants and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement will be accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Department determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the agreement. For purpose of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Department, whichever is later.

Name of Consultant		
By:Authorized Signature	Date	
Title:		
Attest: Secretary or Notary	(SEAL)	
If Individual, furnish two witnesses:		
Witness (1)	Witness (2)	

CERTIFICATION FOR DISCLOSURE OF LOBBYING ACTIVITIES ON FEDERAL-AID CONTRACTS

(Compliance with 49CFR, Section 20.100 (b))

The prospective participant certifies, by signing this certification, that to the best of his or her knowledge and belief:

- (1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer of employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities", in accordance with its instructions. (Standard Form-LLL can be obtained from the Florida Department of Transportation's Professional Services Administrator or Contractual Services Office.)

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The prospective participant also agrees by submitting his or her proposal that he or she shall require that the language of this certification be included in all lower tier subcontracts, which exceed \$100,000 and that all such sub recipients shall certify and disclose accordingly.

Name of Consultant:		
By:	Date:	
Authorized Signature		
Title:		

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION FOR FEDERAL AID CONTRACTS

(Compliance with 49CFR, Section 29.510) (Appendix B Certification)

It is certified that neither the below identified firm nor its principals are presently suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Name of Consultant:		
By:	Date:	
Authorized Signature		
Title:		

Instruction for Certification

- By signing and submitting this certification with the proposal, the prospective lower tier participant is providing the certification set out below.
- 2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the Department may pursue available remedies, including suspension and/or debarment.
- 3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted. If at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 4. The terms 'covered transaction', 'debarred', 'suspended', 'ineligible', 'lower tier covered transaction', 'participant', 'person', 'primary covered transaction', 'principal', 'proposal', and 'voluntarily excluded', as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the person to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
- 5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
- 6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled' Appendix B: Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -Lower Tier Covered Transaction-, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- 7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List.
- 8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enter into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the Department may pursue available remedies, including suspension and/or debarment.

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT G

AVAILABLE DOT COMPUTER PROGRAMS

AVAILABLE FOOT COMPUTER PROGRAMS

A. ROADWAY DESIGN AND DRAINAGE

- 1. ICES/COGO which includes plots and "canned" COGO
- 2. ICES/ROADS which includes cross-section and contour plots.
- 3. All multi-lane earthwork programs.
- 4. Hydraulic of Bridge Waterways (EGDRG 07).
- 5. Hydraulic Jump Analysis (EGDRG 08).
- 6. Storm Sewer Design (EGDRG 09.)
- 7. Water Surface Profile Analysis (EGDRG 10).
- 8. Hydraulic Analysis if Circular-Culverts (EGDRG 16) (HY-6).
- 9. Hydraulic Analysis of Box Culverts (EGDRG 17) (HY-6).
- 10. Ste-Backwater and Floodwater Analysis (PEGDRG 20) (USGS-431).
- 11. Flood Hydrgraph Pkg. (PEGDRG 21) (US Army Corps of Eng.) (HEC-1).
- 12. Water Surface Profiles (EDIT) (PEGDRG 22) Corps Eng. (HEC-2-ED).
- 13. Water Surface Profiles (PEGDRG 23) Corps of Eng. (HEC-2).
- 14. Box Culvert Design (PSTDSN 37).
- 15. Contract Estimating System (CESPJ03, 04, 05, 14, 15, 17, 29).

B. STRUCTURAL DESIGN

- 1. COGO-Solution of Geometric Problems.
- 2. STRUDL-Structural Design and Analysis.
- ROADWAY GROUND SIGN-Design of ground mounted sign structure (2 or 3 columns) (STSGN 01).
- 4. Steel Truss-Design of overhead signing truss (STSGN 02).
- 5. ALUM TRUSS-Design of overhead signing truss (STSGN 03).
- 6. ALUM CANTILEVER (4-post)-Design of overhead truss (STSGN 05).
- 7. ALUM BUTTERFLY (4-post)-Design of overhead truss (PSTDSN 32).
- 8. SKEWED BRIDGE-Three-dimensional geometry (STGMY 01).
- 9. REINFORCE STEEL-Tabulation & plot & Weight est. of rebars (STOTY01).
- 10. PLATE GIRDER (SIMON)-Plate girder Design Program (SIMON 2).
- 11. CON. BEAM (GEORGIA)-General pgm. (Concrete or steel)(STANA 03).
- 12. BE4AM CONSTRUCTION PROGRAM-Post-tensioned, segmental, cantilever, design program (STANA 09).
- 13. TTI-PILING-TTI Pile driving analysis wave equation (STANA 10).
- 14. WEAP PILING-Wave equation analysis of pile driving (STANA 03).
- 15. GA.PIER-Design and analysis of bridge piers (STANA04).
- 16. R/C COLUMN ANALYSIS-Load factor, bi-axial & P load (STANA 51).
- 17. PRES. CONC. BM. PROGRAM-Design & analysis of prestressed concrete beams (PSTDSN33).
- 18. WYOMING POLE DESIGN SYSTEM (PSTDSN 43).
- 19. MISSISSIPPI REINFORCED CONCRETE COLUMN ANALYSIS (PSTDSN 47).

C. TRAFFIC OPERATIONS

TOPCOP Programs

- 1. CPM/PERT-Critical Path Method/Program Evaluation & Review Tech.
- 2. SOAP-Signal Operations Analysis Package
- 3. PASSER II-Progressive Analysis Signal System Eval., ver.II
- 4. PASSER III-Progressive Analysis Signal System Eval., ver.III
- 5. TRANSIT 7F-Traffic Network Study Tool.
- 6. FREDQ 6PEPL-Freeway Queing.
- 7. FRIOP-Freeway Interchange Optimization Program.
- 8. DEAP-Data Editor and Analysis Package.

D. CONSTRUCTION, ENGINEERING AND INSPECTION (CEI)

CQR System

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT H

INTERVIEW EVALUATION FORM

Evaluation Due By:

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT III PROFESSIONAL SERVICES EVALUATION OF CEI PROJECT INTERVIEW

Project	Descript	tion:
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FPID No(s).:

Evaluator (Print Name): Title:

NOTE: Transmittal of this document to PSU for compilation of scores constitutes signature.

CATEGORY	RANGE	SCORES			
		CONSULTANT	CONSULTANT	CONSULTANT	CONSULTANT
I. AWARENESS OF PROJECT ISSUE	ES				
A. Understanding of Scope	0-15				
B. Project Issues	0-15				
Subtotal	0-30	0	0	0	0
II. APPROACH TO PROJECT					
A. Unique Concepts & Savings	0-10				
B. Quality Control	0-10				
C. Public Information Plan	0-10				
Subtotal	0-30	0	0	0	0
III. PROJECT STAFF					
A. Senior Project Engineer	0-10				
B. Staff Quality	0-10				
C. Availability	0-10				
Subtotal	0-30	0	0	0	0
IV. OTHER					
A. Prime / Sub Relationship	0-5				
B. Communication Skills	0-5				
Subtotal	0-10		0	0	0
TOTAL TECHNICAL SCORE	0-100	0	0	0	0

Comments:

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT III PROFESSIONAL SERVICES EVALUATION OF CEI PROJECT INTERVIEW

FPID No(s).:

Project Description:

Consultant Name:

In order to be consistent and establish adequate documentation of the review process, the Evaluation in the grade sheet and numerically reflect written statements on listed items. Written comments of the review process, the Evaluation in the grade sheet and numerically reflect written statements on listed items.	iation should address shall be provided.	all items listed
I. AWARENESS OF PROJECT ISSUES (0-30)		,
A. Understanding of Scope (0-15)		Score
1 Poor - Serious conflicts with intent of scope.	0-4	
2 Fair - The proposal reflects some confusion or conflicts in areas of responsibility.	5-8	
3 Good - Consultant understands all aspects of the scope.	9-13	
4 Excellent - Consultant understands all aspects of the scope and recommends potential improvements.	14-15	
Comments: B. Project issues (0-15)		
Vague - Minimum preliminary study with some knowledge of the constructability issues.	0-5	
2 Average - Understands key constructability issues and has visited site. Reflects "most" issues.	6-10	
3 Thorough - Reflects all known constructability issues and proposes methods to address. Has visited site and identified additional issues for consideration.	11-15	
Comments:		
	SUBTOTAL	<u>o</u>

Project Description:

Consultant Name:

FPID No(s).:

II. APPROACH TO PROJECT (0-30)		
A. Unique Concepts & Savings (0-10)		Score
1 None.	0	
2 Proposes using standard CEI concepts with no clear benefit/cost savings improvement.	1-3	
3 Proposes cost-saving CEI concepts.	4-8	
4 Proposes cost-saving CEI concepts with specific dollar and/or time savings.	9-10	
Comments:		
B. Quality Control (0-10)		
1 Inadequate - Policies and procedures not addressed adequately.	0-3	
2 Adequate - Policies and procedures exists for prime.	4-8	
3 Strong - Quality Control has been addressed as a team with excellent staff experience and proven quality grades for those consultants who have previously worked for the FDOT.	9-10	
Comments:		
C. Public Information Plan (0-10)		
1 Public information issues not addressed.	0-3	
2 Adaptable methods for conveying information to the public were proposed.	4-8	
3 Proactive methods for distributing information to the public were proposed.	9-10	
Comments:		
	SUBTOTAL	<u>o</u>

Project Description:

Consultant Name:

FPID No(s).:

III. PR	OJECT STAFF (0-30)		
A.	Senior Project Engineer (0-10)		Score
	1 Minimal Senior Project Engineer experience.	0-3	
	2 Senior Project Engineer experience for a variety of projects and with FDOT.	4-7	
	3 Highly competent engineer, and significant Senior Project Engineer experience on on similar projects and with FDOT.	8-10	
Comme	nts:		
В.	Staff Quality (0-10)		
	1 Staff has minimal CEI experience on similar projects and as a team; minimal DOT experience.	0-4	
	2 Projects inspected in the past have received high grades in CEI quality; number and location of subconsultants may create coordination problems.	5-8	
	3 Highly competent team which has inspected similar projects; staff and subconsultants have received high CEI quality grades; minimal number of subconsultants. Past experience with subs show that coordination problems will be meaning the property of the property of the property of the property of the projects.	9-10	
Comme	nts:		
C.	Availability (0-10)		
	1 No field office proposed within reasonable driving time of project.	0-4	
	2 Have proposed field office within reasonable driving time of project.	5-8	
	3 Have proposed a field office within the project limits or immediate vicinity.	9-10	
Comme	ents:		
		SUBTOTAL	0
		SUBTUTAL	<u>v</u>

4

Project Description:	
Consultant Name:	FPID No(s).:

IV. OTHER (0-10)		
A. Prime / Sub Relationship (0-5)		Score
 Prime and subconsultant as a team have minimal experience in similar projects. 	0-2	
2 Prime and subconsultant as a team have worked together on similar projects.	3-4	
3 Prime and subconsultant as a team have significant experience together on similar FDOT projects.	5	
Comments:		
B. Communication Skills (0-5)		
 Unclear, tendency to shift from one subject to another, unsure 	0-1	
2 Vague, not clearly expressed, discusses subject in indefinite terms.	2-4	
3 Clear. Professional, concise and to the point.	5	
Comments:		
	SUBTOTAL	<u>o</u>

Project Description:		
Consultant Name:	FPID No(s).:	
	SUBTOTAL SECTION I	<u>o</u>
	SUBTOTAL SECTION II	<u>o</u>
	SUBTOTAL SECTION III	<u>0</u>
	SUBTOTAL SECTION IV	<u>0</u>
	TOTAL	<u>o</u>
Evaluator (Print Name):	Title:	
NOTE: Transmittal of this document to PSU for	compilation of scores constitutes signature.	
Supporting Comments:		

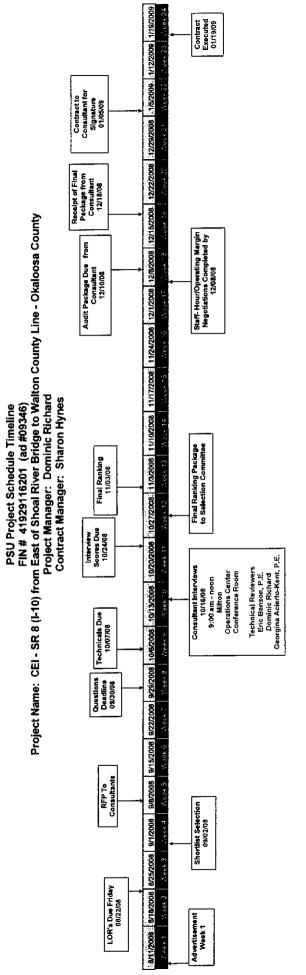
OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT I
PROPOSED ACQUISITION SCHEDULE



The dates listed in the yellow highlight represent Monday of the week.

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT J

FDOT STANDARD WORK CLASSES

FDOT STANDARD WORK CLASSES

Standard Job Classifications

The following Job Classes are to be used for CATEGORIZING personnel on FDOT professional consultant proposals. With the exception of where unusual project requirements exist every effort should be made to list all personnel in these classes. These general classes are not intended to be interpreted as Positions Descriptions, but as a means of classifying personnel for FDOT proposals. The qualifications (where defined) are not intended as minimum requirements, but rather general guidelines defining the personnel to whom the classes should apply. It is recognized that exceptions will be made in consideration of commensurate experience and education. Job Classes with a "CEI" designation in front of them are reserved for CEI projects only. Do not use the CEI job classes for other type of projects.

CLASS TYPICAL QUALIFICATIONS

Acquisition Agent Real estate sales license & 3+ years experience in Acquisition

Appraisal Research Assistant

Appraiser

Registered and licensed appraiser

Archaeologist

Architect Registered w/ 1+ years post registration experience
Architect Intern Entry level w/ degree and intern registration or equivalent
Associate Appraiser Registered or licensed appraiser

CADD/ Computer Technician

CEI Assistant Project Administrator HS grad. or equiv. Plus 6 yrs of resp. & related engring exp., 1 yr of which

involved construction of major road or bridge structures with the exception of CC2 bridge structures. Plus Intermed. MOT and CTQP Final Esimates Level II

Qualification.

CEI Associate Contract Support Specialist HS grad plus 3 years of clerical exp. including 2 years exp. in constr. office

mgmnt.

CEI Asphalt Plant Inspector
CEI Casting Yard Engineer/Manager
CEI Contract Support Specialist
CEI Environmental Specialist
CEI Geotechnical Engineer

HS grad or equiv, plus 1 yr of experience in asphalt plant operations
P.E. w/ 1 yr. of exp. or non-registered with min. 3 years exp.
C.E. degree or HS diploma plus 4 years of road and bridge CEI exp.
B.S. degree in physical or natural sciences or engineering w/ 2+ year's exp.
CEI Geotechnical Engineer

P.E. with 5+ yrs exp. in geotechnical foundation construction engineering

CEI Geotechnical Engineer P.E. with 5+ y
CEI Geotechnical Technician 3+ years exp.

CEI Inspector/Engineer Intern

HS degree plus 2 yrs exp. in Constr. Inspection

CEI Inspector's Aide HS degree or equivalent

CEI Instrument-Man HS grad plus 3 yrs experience in construction surveying

CEI ITS Inspector HS graduate or equivalent +2 years experience in inspection, one year of which

is ITS construction inspection

CEI Project Administrator/CEI Project Engineer C.E. degree plus 2 years of engring experience in constr. of major road &

bridge, or 8 yrs of engring exp. If registered P.E., uses Project Engineer title.

If non-registered, uses Project Administrator title.

CEI Public Information Officer

H.S. graduate or equivalent, and 3+ years of public information experience

CEI Resident Compliance Specialist HS degree /1+ years experience

CEI Rod-Man/Chain-Man

HS grad with some survey exp. preferred
CEI Secretary/Clerical Typist

Entry level w/ HS degree or equivalent

CEI Senior Inspector/Senior Engineer Intern HS grad plus 4 years exp. in Construction Inspection

CEI Senior ITS Inspector H.S. graduate or equivalent +4 years experience in inspection, two years of

which is ITS construction inspection

CEI Senior Project Engineer C.E. degree, registered in the State of Florida (or if registered in another state,

the ability to obtain registration in the State of Florida within six months) and 6

years of engineering experience

CEI Survey Party Chief High School graduate and 4+ years of experience in construction surveying CEI Utility Coordinator H.S. graduate or equivalent with 4+ years experience in utility coordination

Certified Bridge Inspector FHWA bridge inspection course graduate

Chief Archaeologist
Chief Engineer
PE w/ 20+ years of post registration experience

Chief Engineer Chief Scientist

Chief Scientist

Chief Utility Coordinator

Claims Analyst
Computer Programmer
Contract Coordinator

CPA/CFE Licensed Certified Public Accountant

Designer 5+ years of experience, non-registered, non-degreed

Engineer entry level PE

Engineering Intern Engineering Technician Environmental Specialist Geotechnical Engineer Geotechnical Technician

GIS Specialist Instrument Man Inspector ITS Inspector

Land Planner
Landscape Architect
Landscape Architect Intern
Landscape Designer
Office Manager/EEO/RCS

Party Chief Planner

Project Architect Project Engineer Project Manager Project Planner

Public Information Officer Rod Man/Chain Man

Scientist

Secretary/Clerical Senior Accountant Senior Archaeologist Senior Architect Senior Engineer

Senior Engineering Technician

Senior Inspector Senior ITS Inspector

which is ITS construction inspection

Senior Landscape Architect

Senior Planner Senior Scientist Senior Specialist

Senior Surveyor & Mapper Senior Utility Coordinator

Specialist

Survey Technician Surveying Intern Surveyor & Mapper Technician Aid Utility Coordinator Utility Locator Utility Technician Entry level w/ engineering degree; EIT A.S. Degree w/ 1+ years of experience

B.S. degree in physical or natural sciences or engineering w/ 2+ year's exp. P.E. with 5+ yrs exp. in geotechnical foundation construction engineering 3+ years exp.

HS grad plus 3 yrs experience in construction surveying H.S. graduate or equivalent +2 years experience in inspection

H.S. graduate or equivalent +2 years experience in inspection, one year of which is ITS construction inspection

Registered w/5+ years of experience Entry level w/BS degree or equivalent

3+ years of clerical experience (for use in CEI contracts only)

High School graduate and 4+ years of experience in construction surveying

BS degree in planning or equivalent/ 1+ years of experience Registered w/ 5+ years post registration experience

C.E. degree plus two (2) years of engineering experience PE (where appropriate) w/ 5+ years of post registration experience AICP, BS degree in planning or equivalent/ 5+ years of experience

H.S. graduate or equivalent, and 3+ years of public information experience

HS grad with some survey exp. preferred

Entry level w/ HS degree or equivalent

Registered w/ 10+ years of post-registration experience

PE w/ 10+ years of post-registration experience

8+ years of experience

HS degree + 4 years of experience

H.S. graduate or equivalent +4 years experience in inspection, two years of

Registered w/ 10+ years of post-registration experience

AICP, MS in planning or equivalent w/ 10+ years of experience

PSM w/ 10+ years of post-registration experience

Entry level w/ degree and LSIT or equivalent

Entry level PSM

H.S. graduate or equivalent with 4+ years experience in utility coordination

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT K

DBE PARTICIPATION STATEMENT

DBE PARTICIPATION STATEMENT

Note: The Consultant is required to complete the following information and submit this form with the technical proposal. Project Description: Consultant Name: This consultant (is____) (is not____) a Department of Transportation certified Disadvantaged Business Enterprise (DBE). % Expected percentage of contract fees to be subcontracted to DBE(s): If the intention is to subcontract a portion of the contract fees to DBE(s), the proposed DBE subconsultants are as follows: Type of Work/Commodity **DBE Sub-Consultant** Title: Date:

OF

SR 8 (I-10) FROM EAST OF THE SHOAL RIVER BRIDGE TO THE WALTON COUNTY LINE IN OKALOOSA COUNTY

FINANCIAL PROJECT ID: 41929116201

FEDERAL PROJECT NO.: 4801 040 P

ATTACHMENT L

BID OPPORTUNITY LIST

BID OPPORTUNITY LIST

Please complete and mail, fax or e-mail to Minority Programs Office 605 Suwannee Street, M.S. 65 Tallahassee, Florida 32399-0450 TELEPHONE: (850) 414-4747

FAX: (850) 488-3914 Valeria.Robinson@dot.state.fl.us

This information may also be included in your bid or proposal package.

Address/Telephone Number:			
Quotes/Received During Month/			
-			
49 CFR Part 26.11 requires the Florida opportunity list." The list is intended participate, on DOT-assisted contract:	to be a listing of	all firms that are	participating, or attempting to
quote subcontracts and material supp	lies on DOT-ass	sisted projects, inc	cluding both DBE's and non-DBE's
Prime contractors and consultants mu	st provide infon	mation for No. 1 a	nd should provide any information
they have available on Numbers 2, 3,4	1 and 5.		
1. Firm Name/Address/Phone:	3	_DBE	5. Annual Gross Receipts:
		_ Non-DBE	Less than \$1 Million
		-	Between \$1-\$5 Million
	4	_Sub-contractor	Between \$5-\$10 Million
		_Sub-consultant	Between \$10-\$15 Million
2. Age of Firm:			More than \$15 Million
1. Firm Name/Address/Phone:	3	_ DBE	5. Annual Gross Receipts:
		_Non-DBE	Less than \$1 Million
			Between \$1-\$5 Million
		_Sub-contractor	Between \$5-\$10 Million
077		_ Sub-consultant	Between \$10-\$15 Million
2. Age of Firm:			More than \$15 Million
1. Firm Name/Address/Phone:		DBE	5. Annual Gross Receipts:
<u>, ,</u>		_Non-DBE	Less than \$1 Million
		0.1	Between \$1-\$5 Million
	4	_ Sub-contractor	Between \$5-\$10 Million Between \$10-\$15 Millior
2 A CE:		_ Sub-consultant	More than \$15 Million
2. Age of Firm:			More than \$15 Million
1. Firm Name/Address/Phone:		_ DBE	5. Annual Gross Receipts:
		Non-DBE	Less than \$1 Million
	_		Between \$1-\$5 Million
<u> </u>			Between \$5-\$10 Million
		_ Sub-consultant	Between \$10-\$15 Million
) Age of Firm			More than \$15 Million

Approved:

Stephanie C. Kopelousos Secretary Effective: August 21, 2008 Office: Project Management Topic No.: 375-030-007-g

PROFESSIONAL SERVICES CONSULTANT WORK PERFORMANCE EVALUATION

PURPOSE:

To establish the methods for evaluating and reporting to the Department the work performance of professional services consultants under contract

AUTHORITY:

Rule 14-75.0051 Florida Administrative Code (F.A.C.) Rule 14-75.0052 F.A.C. Section 20.23(3)(a), Florida Statutes (F.S.) Section 287.055(3)(d), F.S. Section 334.048, F.S. Section 337.105, F.S.

SCOPE:

The principal users of this procedure will be project managers and professional services personnel.

DEFINITIONS:

Construction Engineering and Inspection (CEI): Personnel, whether consultant or Department employee, providing construction engineering and inspection services.

Construction Project Manager (CPM): The Department employee whose duties include managing consultant CEI contracts.

Design Project Manager (DPM): The Department employee whose duties include managing design contracts.

Professional Services Information System (PSIS): A database maintained in the Central Office, containing information relevant to consultant professional services contracted for the Department.

Project Manager: The Department employee responsible for the general administration of the professional service contract and who coordinates activities between the Consultant and the Department.

Technical Reviewer: Department personnel assigned by the project manager and responsible for completing the quality evaluation.

Type of Work: The Department has categorized the types of professional services it generally requires into a Type of Work listing in *Rule 14-75.003, F.A.C.* These types of work are the basis for qualification of consultants.

GENERAL:

The Department contracts with professional services consultants to provide a variety of services to the Department. This procedure provides the Department with a means of evaluating the work performance of those consultants. For all professional services contracts, the consultant's work performance for each advertised major type of work must be evaluated by the project manager. Consultants may also be evaluated on minor types of work if that work is considered significant by the project manager. Exempt contracts with fees under \$25,000 (threshold amount for category two according to **Section 287.017, F.S.**,) do not require evaluation.

1. ALL PERFORMANCE EVALUATIONS

1.1 Processing of Evaluation

The project manager will be responsible for completing a performance evaluation that best indicates the consultant's work performance since the last performance evaluation for the appropriate contract. The project manager should discuss the evaluations with the consultant before formal submittal to give the consultant opportunity for input into the evaluation process. Evaluations will be entered by the project manager into the PSIS, for each major type of work advertised. The appropriate professional services unit can determine which types of work were advertised if assistance is needed. The professional services unit will prepare, and send copies of the evaluation to the consultant's project manager and the consultant's executive who executed the agreement. The completed evaluation will be retained for five years.

1.2 Evaluation Scale

The rating scale for the consultant evaluations shall be as follows:

- 5 = Outstanding performance
- 4 = Above Satisfactory performance

- 3 = Satisfactory performance
- 2 = Below Satisfactory performance
- 1 = Unacceptable performance

Comments must be entered in the comment section for a rating of 5 or 1.

2. PERFORMANCE EVALUATIONS FOR CEI CONSULTANTS

- **2.1** The evaluation of a CEI consultant will be performed by the CPM. The evaluation requirements are as follows:
 - (A) The CPM will complete and distribute the evaluation quarterly during the months of February, May, August, and November, beginning with the first full quarter. The end of contract evaluation will cover the period from the end of the contract to the previous evaluation. This evaluation will be due within 30 days after completion and approval of basic services even if it does not fall within the designated quarters. The final evaluation shall reflect the overall performance for the entire contract period and will be the average of all evaluations for the contract.
 - **(B)** Distribution of the evaluation and any follow up correspondence will be as follows:
 - (1) **District Construction Engineer**: Receives a copy for information when the grade is below 3.0.
 - **Consultant**: Receives a copy for information and/or corrective action. If corrective action is needed, the transmittal letter will indicate what corrective action is necessary and the related time frame and request a response to this action.
 - (3) District Consultant CEI Manager: Receives and retains a copy. The CPM will notify the District Construction Engineer of any irregularities and take immediate corrective action to bring the situation under control.
 - (4) Director of the Office of Construction: Receives a copy if the evaluation is below 3.0 and maintains a Central Office file for the use of the Office of Construction. The CPM will ensure that the Director of the Office of Construction is made aware of any irregularities in the consultant's performance and shall ensure that corrective actions are taken by all parties.

- (C) Any commendatory or critical comments will be included in the evaluation to fully explain the intent of the evaluation. The CPM will provide as much documentation as deemed necessary to fully explain the conditions encountered in the field. Input provided by appropriate Department and construction contractor personnel should be considered. This should extend to both positive and negative comments.
- **2.2** The evaluation of a CEI consultant will include evaluation of the following areas:

Management of Consultant CEI Contract
Issue Identification and Resolution
Communication and Coordination
Project Documentation
Effective Administration of the Construction Contract
Permit Monitoring
Proactive in Regard to Public Concerns
Effect on Construction Cost and Time

The specific criteria for the CEI evaluation can be found in the PSIS or on the *Consultant CEI Work Performance Evaluation, Form No. 375-030-08X*.

- **2.3** If a particular performance test item does not apply to a project, it should not be used in the calculation of the weighted average for the performance test area.
- 2.4 The consultant CEI performance evaluation is a summary record of the CPM's indepth reports of the CEI Consultant, the *Quality Assurance Reviews* prepared by the Specialty Engineer from the Office of Construction, and the Federal Highway Administration (FHWA) *Monthly Field Reports*. These source documents should be used as the basis for preparation of this performance evaluation and will serve as the in-depth, back-up data needed to substantiate the numerical evaluation given.

3. PERFORMANCE EVALUATIONS FOR NON-CEI CONSULTANTS

The project manager for the consultant contract will complete an evaluation of the consultant's performance in the following areas:

- Schedule
- Management
- Quality
- Constructability (for contracts that produce construction plans)

The project manager will discuss the evaluation rating criteria to assure the understanding of all parties prior to beginning work.

3.1 Evaluation Areas

- (A) Schedule: Prepared by the project manager for the contract, this evaluation indicates the consultant's performance in meeting the contract schedule. The criteria for the Schedule Evaluation can be found in the PSIS or on the Consultant Schedule Evaluation, Form No. 375-030-08A.
- **(B) Management:** Prepared by the project manager for the contract, this evaluation provides an indication of the consultant's performance in managing the contract. The following areas will be considered when performing this evaluation:

Administration of Contract
Management of Issues and Resources
Communication, Documentation and Coordination
Execution of Work
Post Design Services (completed with constructability evaluation)

The specific criteria for each area of the Management Evaluation can be found in the PSIS or on the *Consultant Management Evaluation, Form No. 375-030-08B*.

(C) Quality: Prepared by the project manager for the contract or by a technical reviewer with concurrence from the project manager. This evaluation will provide an indication of the consultant's attention and concern to the established quality assurance plan and a quality product.

A quality evaluation is prepared for each major type of work as advertised when providing notice to the consultants that the Department intends to contract for project services. For advertised types of work other than those pre-qualified by the Department, type of work 99 will be used with appropriate criteria added by the project manager. The specific criteria for each type of work being evaluated can be found in the PSIS or on *Quality Evaluation Form* for that type of work.

A quality evaluation will be assigned to any pre-qualified sub-consultant named in the agreement who performs a major type of work. The prime consultant will receive a schedule, management, and quality evaluation in the same types of work as that performed by the sub-consultant.

Generally, the prime consultant quality evaluation should be the same as the sub-consultant's evaluation for subcontracted work, reflecting the prime consultant's ultimate responsibility for the work.

Constructability (Post Construction): The constructability evaluation (D) provides an indication of the design consultant's ability to develop practical, accurate, complete and cost effective construction plans. For all professional services contracts resulting in construction plans, the CPM will prepare an evaluation of the constructability of the design consultant's plans and a management evaluation on the performance of post design services. In preparing these evaluations, the CPM will solicit input from the construction contractor. After review of the comments received from the construction contractor, appropriate comments will be entered on the evaluation by the CPM. The evaluation will be reviewed by the DPM for concurrence prior to entry in the PSIS and prior to distribution to the design consultant. The specific criteria for the Constructability Evaluation and the **Post-Design Services Management Evaluation** can be found in the PSIS or on the Constructability and Management Evaluation Forms.

3.2 When to Evaluate

For professional services contracts resulting in the production of construction plans, an evaluation is required according to the matrix below, but not to exceed 12 months since the last evaluation or **Notice to Proceed**.

	Schedule	Management	Quality	Constructability
Phase 2 plans review	\checkmark	$\sqrt{}$	$\sqrt{}$	·
Final Design	\checkmark	$\sqrt{}$	$\sqrt{}$	
60% Construction		$\sqrt{}$		$\sqrt{}$
Final Construction		$\sqrt{}$		$\sqrt{}$

A constructability evaluation and a management evaluation for post design services will be performed within 30 days after final acceptance of the construction contract. For projects that have a construction phase greater than one year, a constructability evaluation and management evaluation for post design services will also be assigned at the time of the 60% construction phase review.

For contracts that do not produce construction plans, an evaluation is required for each 12 months of contract period from the *Notice to Proceed*. An end of contract evaluation will be made within 30 days after completion and acceptance of basic services.

For all professional services contracts, additional evaluations may be submitted upon completion of critical phases of work, such as preliminary design, submittal of draft environmental documents, phase submittals, reports and completion of *Task Works Orders (TWO)*. Reasons to be considered for submitting additional evaluations are:

- **(A)** Recognition of outstanding performance.
- **(B)** Recognition of poor performance.
- **(C)** Requests from the consultant based on possible improved performance

3.3 Composite Evaluation

A composite evaluation will be available at any point in time of the contract. The composite evaluation will be calculated automatically and will include all evaluations completed up to that point in time. All evaluations associated with the contract will be part of the calculation to determine the Final Composite Evaluation for the contract. The composite evaluation will be calculated as follows:

(A) Contracts that Produce Construction Plans:

(1) **Design:** A composite evaluation calculated during the design phase of the project will be calculated as follows:

Schedule (S): Average of all schedule evaluations. This average will be 25% of the composite evaluation calculated during the design phase.

Management (M): Average of all management evaluations. This average will be 25% of the composite evaluation calculated during the design phase.

Quality (Q): Average of all quality evaluations. This average will be 50% of the composite evaluation calculated during the design phase.

Composite Evaluation = $(0.25 \times S) + (0.25 \times M) + (0.50 \times Q)$

(2) Construction: A composite evaluation calculated during the construction phase of the project will be calculated as follows:

Schedule (S): Average of all schedule evaluations. This average will be 25% of the composite evaluation calculated during the construction phase.

Management (M): A weighted average of all the management evaluations completed during the design and construction phase. The management evaluations made during design will be 70% of the weighted average, while the management evaluations completed during construction will be 30% of the weighted average. This weighted average will be 25% of the composite evaluation calculated during the construction phase.

M = 0.70 x (average of management evaluations during design) + 0.30 x (average of management evaluations during construction).

Quality (Q): Average of all quality evaluations. This average will be 25% of the composite evaluation calculated during the construction phase.

Constructability (C): Average of all constructability evaluations. This average will be 25% of the composite evaluation calculated during the construction phase.

Composite Evaluation = (0.25xS)+(0.25xM)+(0.25xQ)+(0.25xC).

(B) All other Contracts:

Schedule (S) = Average of all schedule evaluations. This average will be 25% of the composite evaluation.

Management (M) = Average of all management evaluations. This average will be 25% of the composite evaluation.

Quality (Q) = Average of all quality evaluations. This average will be 50% of the composite evaluation.

Composite Evaluation = $(0.25 \times S) + (0.25 \times M) + (0.50 \times Q)$

4. TRAINING

The Project Management Office shall develop and deliver training in the use of this procedure.

5. FORMS

The following forms are available from the Department's Forms Library:

- 375-030-08A Consultant Schedule Evaluation
- 375-030-08B Consultant Management Evaluation
- 375-030-08C Consultant Quality Evaluation Type of Work: Group 2 Project Development and Environmental (PD&E)
- 375-030-08D Consultant Quality Evaluation Type of Work: Group 3 Highway Design Roadway
- 375-030-08E Consultant Quality Evaluation Type of Work: Group 4 Highway Design Bridges
- 375-030-08F Consultant Quality Evaluation Type of Work: Group 5 Bridge Inspection
- 375-030-08G Consultant Quality Evaluation Type of Work: Group 6 Traffic Engineering and Operation Studies
- 375-030-08H Consultant Quality Evaluation Type of Work: Group 7 Traffic Operations Design
- 375-030-08l Consultant Quality Evaluation Type of Work: Group 8 Surveying and Mapping
- 375-030-08J Consultant Quality Evaluation Type of Work: Group 9 Soil Exploration, Material Testing and Foundation
- 375-030-08K Consultant Quality Evaluation Type of Work: Group 11 Engineering Contract Administration and Management
- 375-030-08M Consultant Quality Evaluation Type of Work: Group 13 Planning
- 375-030-08N Consultant Quality Evaluation Type of Work: Group 14 Architect
- 375-030-08P Consultant Quality Evaluation Type of Work: Group 15 Landscape Architect
- 375-030-08R Consultant Quality Evaluation Type of Work: Group 21 Acquisition, Negotiation, Closing, and Order of Taking
- 375-030-08S Consultant Quality Evaluation Type of Work: Group 22 Acquisition Business Damage Estimating and Estimate Review
- 375-030-08U Consultant Quality Evaluation Type of Work: Group 24 Acquisition Relocation Assistance
- 375-030-08V Consultant Quality Evaluation Type of Work: Group 25 Right of Way Clearing and Leasing
- 375-030-08W Consultant Quality Evaluation Type of Work: Group 99 Non-Standard Work Type
- 375-030-08X Consultant CEI Work Performance Evaluation Type of Work
- 375-030-08Z Constructability Evaluation

Topic	ive: February 19, 2004 : Procurement Office No.: 375-030-002-i
José Abreu, P.E. Secretary	

ACQUISITION OF PROFESSIONAL SERVICES

PURPOSE:

This procedure defines the method used by the Department to acquire qualified professional architectural; engineering; landscape architectural; land surveying and mapping; planning; and right of way acquisition and property management services.

AUTHORITY:

49 CFR, Part 23 and 23 CFR, Part 172 Sections 287.055, 337.105, 337.106, 337.107, 337.1075 and Chapter 339, Florida Statutes (F.S.) Rule Chapter 14-75 and 14-78, Florida Administrative Code (F.A.C.)

SCOPE:

This procedure will apply to all professional service contracts, whether state or federally funded, unless otherwise excepted herein or in cases of a valid public emergency as certified by the Secretary of the Department of Transportation.

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1. **DEFINITIONS**

Letter of Response: Each advertisement for a project for prequalified work will request Consultants, who are interested in providing such services, to submit a Letter of Response to the appropriate Department representative. The Consultant must identify the resources available (or anticipated) for use on the project based on the types of work that are advertised.

Letter of Qualification: On each occasion when the Department requires professional services that are not covered by a prequalified type of work, except where otherwise

exempted, the advertisement for such services will require interested Consultants to submit a Letter of Qualification. The content criteria for this letter will be finalized by the individual Project Manager and listed in the project's advertisement. Each letter must contain a listing of key staff, anticipated Subconsultants to be used, a work history of similar projects completed by the Consultant (including references and their telephone numbers), and an estimate of the Consultant's current workload or a forecast of the Consultant's ability to assign resources to the project, in addition to any other information requested in the specific project's advertisement. Consultants not prequalified with the Department are also required to provide proof of professional liability insurance or letter of credit, licenses and registrations in accordance with *Rule* 14-75, F.A.C.

Longlist: From the Letter of Response or Letters of Qualifications received from Consultants in response to an advertisement, the project manager or a Technical Review Committee which includes the Project Manager will select qualified Consultants as a longlist to be further considered for shortlist. This longlist will contain a minimum of ten Consultants or all qualified respondents if fewer than ten.

Professional Services Administrator (PSA): The Head of the Professional Services Unit (PSU) located in each District. For the Central Office, the manager of the Procurement Office will act as the PSA in addition to other duties. All requests for professional services will be channeled through the appropriate PSU. The Administrator or the Procurement Office Manager will be the Contracting Officer responsible for ensuring that the acquisition of these services is performed in accordance with these procedures, **Rule Chapter 14-75, F.A.C.** and **Chapter 287, F.S.**

Professional Services Unit (PSU): An office, whether Central Office or District, that maintains Department staff responsible for the proper procurement of professional services in its program area.

Project: A project may include the following:

- (A) Professional services associated with a specifically identified project.
- (B) A grouping of professional service assignments for substantially similar activities where the grouping of assignments provides advantage to the Department because of the geographic proximity of the existing or proposed transportation facilities involved, or use of shared resources for multiple projects, or to allow multiple use of a single design concept. The advertisement for a contract for such a grouping will specify the geographical limits for assignments and the period during which assignments may be made. Without the approval of the Secretary of Transportation, the period for new assignments may not exceed 3 years and total fee may not exceed \$5,000,000.

- (C) Miscellaneous minor professional services, performed on a task assignment basis. The total contract fee may not exceed \$1,500,000 and individual assignments may not exceed \$300,000. However, these limits may be exceeded with unplanned cost increases. The period for new assignments will not exceed five years unless extended to complete assignments previously authorized or for post design services for assignments previously authorized.
- (D) Professional services provided to the Department on a continuing basis with no time limitation except that the contract will provide a termination clause. Continuing contracts for professional services will be restricted in use to services for projects which construction costs do not exceed \$1,000,000 each, or for each study activity when the fee for such professional service does not exceed \$50,000, or for work of a specified nature as outlined in the contract. Continuing contracts using federal-aid funds must be limited in duration to a period not to exceed two years, unless otherwise approved by the appropriate federal agency. Without the approval of the Secretary of Transportation, the period for a continuing contract may not exceed 5 years and total fee may not exceed \$5,000,000.
- (E) Professional services of a General Consultant which include the administration, support and management of engineering; architectural; surveying; planning; or right of way appraisal, acquisition and property management activities. These activities may involve a number of different projects in the work program. The original contract time will not exceed five years unless extended to complete assignments previously authorized. The contract may be renewed for a period not to exceed the original contract time, contingent upon continued satisfactory performance of the consultant. This type of contract is not eligible for federal funding participation.

Project Manager and Project Engineer: (Project Manager is used throughout this procedure to mean Project Engineer when applicable) This is a person in the Department who is responsible for the general administration of the professional service contracts and who coordinates activities between the Consultant and the Department, assuring that the Consultant provides the specified services at a satisfactory level of quality, in accordance with the terms and conditions of the contract. Additionally, the Project Manager will complete performance evaluations on the Consultant as required in these procedures and will initiate necessary actions as the result of the Consultant's non-compliance with the terms and conditions of the contract.

Selection Committee (District): This Committee will make both shortlist and final selections. As a minimum, the District Selection Committee will be composed of the District Secretary (who will serve as Chairperson), the appropriate Director, and the appropriate Office Head or other members appointed by the District Secretary. The

Professional Services Administrator will be a non-voting member and will serve as Recording Secretary at all meetings. Each member of the Committee may appoint an appropriate management level alternate. All Selection Committee members must sign a *Conflict of Interest Certification, Form No. 375-030-50*, which will be maintained in a file by the Professional Services Unit.

Selection Committee (Central Office): This Committee will make both shortlist and final selections. As a minimum, this Committee will be composed of the appropriate Assistant Secretary or his or her designee, (who will serve as Chairperson), the appropriate Director, and the appropriate Office Head or other members appointed by the Chairperson. The Manager of the Procurement Office will be a non-voting member and will serve as Recording Secretary at all meetings. Each member of the Committee may appoint an appropriate management level alternate. All Selection Committee members must sign a *Conflict of Interest Certification, Form No. 375-030-50*, which will be maintained in a file by the Professional Services Unit.

Shortlist: This consists of no less than three Consultants chosen by a Selection Committee. These Consultants may be required to submit written proposals or present oral proposals or both for the required work in order to be considered for final selection.

Technical Review Committee: A Technical Review Committee (minimum of three members) will be assigned the responsibility to evaluate the technical proposals submitted by the shortlisted Consultants. The members of this Committee will be designated by the appropriate Director, or designee, based on the nature of the work requested, the complexity of the project, and the availability of personnel for a timely selection. When non-Department personnel are part of the Technical Review Committee, the Department will have a majority vote unless approved by the District Secretary. No employee of a Consultant who has submitted a Letter of Response or Qualification for the project under consideration will serve on a Technical Review Committee. Standing committees may be established for broad types of work with the Project Manager for each project serving as the chairperson; however, no member of the Technical Review Committee may serve on the Selection Committee for the same project. All Technical Review Committee members must sign a **Conflict of Interest Certification, Form No. 375-030-50**, which will be maintained in a file by the Professional Services Unit.

Type of Work: The Department has categorized the types of professional services it generally requires into a Type of Work listing in *Rule 14-75.003, F.A.C.* These types of work are the basis for prequalifying Consultants. Additionally, each advertisement for professional services will indicate both the major and minor (if applicable) types of work to be requested. When considering Consultants for shortlisting, the Consultant or team of Consultants (listed in a Letter of Response) must be qualified or have submitted a qualification package by the response due date, for all major types of work listed in an

advertisement. Further, the major types of work will be the criteria used to access computer files for longlisting purposes. Minor types of work will be identified in advertisements for informational purposes so Consultants know in advance that either their firm or team will need to be qualified in these areas. It is not mandatory that Consultants indicate how minor types of work will be accomplished until the technical proposal stage of the selection process.

2. ADVERTISEMENT

Annually, immediately after development of the consultant work plan, each district will enter the plan into the professional services database. The Procurement Office will publish this information to interested parties as advance notice of planned consultant projects.

The Procurement Office will also advertise, in accordance with Florida law and in a uniform and consistent manner, on each occasion when professional consulting services are required and the fee is in excess of the threshold amount of Category Two, **Section 287.017**, **F.S**., except in the case of a valid public emergency, declared as such by the Department Secretary. The results of all shortlist and final selection meetings will also be advertised.

As a minimum, each advertisement will state the name and description of the project, the District and County where the project is located, the major type(s) of work required, any minor types of work that are required for the project but not normally associated with the major type(s) of work, the estimated construction cost of the project (if applicable), how and where Consultants can respond, time frames for submittal of Letter of Response, how respondents will be selected, and tentative dates for shortlist and final selection. In addition, the advertisement will indicate whether the project is considered a minor project, with an estimated fee less than \$250,000, for qualification purposes. The minimum advertisement period will be 10 calendar days although a longer period may be utilized as needed. A scope of services or a project concept report will be provided with the advertisement except when waived by a District Director. The advertisement will require that all letters of response are submitted as attachments to e-mail and will specify a maximum file size. When final ranking is to be made directly from the letters of response, the advertisement will so indicate. Letters of response will be limited to two pages except when final ranking is to be made directly from the letters or for projects not conforming to standard types of work. In such case, the advertisement will specify the maximum length.

Where multiple consultants are needed for projects with similar requirements (such as two district wide contracts for the same discipline), this may be accomplished with one advertisement and one selection process where practical. The advertisement for such projects should include a statement that multiple contracts may be awarded.

Projects that do not conform to the Types of Work that are prequalified by the Department will be advertised in a manner that requires interested Consultants to submit a Letter of Qualification. The requirements of this letter (i.e.,what is to be submitted, time frames, maximum length of letter of qualification, etc.) will be determined by the project manager with assistance from the PSU.

3. LONGLIST/SHORTLIST SELECTION EVALUATION

3.1 Longlist

When requested by the Project Manager and approved by the appropriate Director, the long list process may be skipped in the selection process for any project. When the long list process is skipped, all responsive letters of response will be submitted to the Selection Committee for short listing. If the advertisement specified that final ranking will be made from letters of response, **Sections 3.1** through **3.6** do not apply. Instead, **Section 3.7** will apply.

The PSU will review all letters of response. Except for projects with types of work not requiring pregualification by the Department, the PSU will identify as non-responsive any letters received from Consultants not prequalifed; or who are not technically pregualified in the advertised major type(s) of work (or alternatively who do not have a subconsultant technically prequalified in those type(s) of work) in accordance with Procedure 375-030-001, Pregualification of Professional Consultants; or who do not have an application for such prequalification in process. The PSU will provide the project manager or Technical Review Committee with a copy of all responsive Letters of Response received for a given project, and make available a short list report detailing past performance with the Department for all responding Consultants pregualified to perform the advertised major types of work. Based upon this information, the Project Manager or Technical Review Committee will identify (longlist) a minimum of ten, or all qualified if less than ten, Consultants to be considered from those Consultants which submitted a Letter of Response. No one developing the longlist may act as a voting member on the Selection Committee making the shortlist for the subject project. The PSU will advise the project manager of the selection requirements and the factors to be considered in making the longlist.

3.2 Longlist Consideration Factors

Factors that, as a minimum will be considered in developing the Longlist include:

(1) Performance grades received by the Consultant on current and previous Department projects, or other performance data supplied by the Consultant.

- (2) The location of the Consultant in relation to the requirements necessary for the work to be performed.
- (3) Any restrictions placed on the Consultant by the prequalification evaluator.
- (4) Preference to a certified Disadvantaged Business Enterprise or certified Minority Business Enterprise, when applicable.
- (5) Volume of work previously awarded and consideration of new Consultants.
- (6) Information contained in the Letter of Response or Letter of Qualification.

Once the Project Manager or Technical Review Committee has determined the longlist, the PSU will ensure that the project file is sufficiently documented. As a minimum, the file should contain the Letters of Response, and the longlist portion of the *Professional Services Selection Package, Form No. 375-030-2A*.

If fewer than three Consultants respond to the advertisement, the Department will readvertise, or alternatively will review its list of Consultants prequalified for the major type(s) and select no fewer than ten (10) prequalified Consultants (or all prequalified Consultants if fewer than 10 are prequalified) deemed to be the most highly qualified, based on qualification data on file, DBE/MBE status, past performance grades, and location. The Department will then contact each of the listed Consultants and conduct similar discussions concerning the project.

3.3 Shortlist

Upon completion of a Long List, the PSU will access, through the Department's database, a shortlist profile on each of the designated Consultants. This information, along with supporting data the respective Selection Committee deems appropriate, will be packaged and presented to each Selection Committee member for their review prior to or at the scheduled selection meeting. The Selection Committee will shortlist no less than three Consultants. Where multiple contracts are being selected with one advertisement, at least two more consultants than contracts being awarded will be shortlisted. When this is the case, only one composite short list will be used, but a separate final ranking list will be developed for each contract.

Any consultant developing the project scope of services will not be shortlisted or selected for that project.

A Consultant who was the designer of record on a project may only be considered for Construction Engineering and Inspection (CEI) work on the same project if the written approval of the Assistant Secretary for Transportation Policy is obtained prior to shortlisting. For federally funded projects, written approval from the FHWA is also

required. If the Consultant selected for the CEI work is prequalified as a separate corporate entity from the designer of record, no approval is required. For district-wide minor project contracts or other task assignment type contracts, written approval of the Assistant Secretary for Transportation Policy must be obtained prior to issuing an assignment for CEI work to the designer of record.

The Committee may, at its discretion, designate alternate Consultants to be contacted should any of the shortlisted Consultants indicate they are unable to continue with the selection process. The Committee is not limited to shortlisting from the list of longlisted Consultants; however, whenever the Committee elects to shortlist other qualified Consultants who are not on the longlist but did submit a Letter of Response/Qualification, the selection file must be documented by the PSU as to the reasons for the selection. At a minimum documentation will consist of the shortlist portion of *Form No. 375-030-2A*, *Professional Services Selection Package*.

3.4 Shortlist Consideration Factors

Factors to be considered by the Selection Committee include but are not limited to the following:

- (1) Performance grades received by the Consultant on current and previous Departmental projects.
- (2) The volume of work previously awarded to the Consultant by the Department as evidenced by new agreements and supplemental amendments executed between the Department and the Consultant within the past five years.
- (3) The distribution of work among the competing Consultants and the utilization of new Consultants.
- (4) The workload of each Consultant, as evidenced by the number of similar projects the Consultant is shortlisted on that have not had a final selection, as well as the residual fees remaining to be paid to the Consultants on active agreements.
- (5) Balancing the needs of the project to the abilities of the Consultants.
- (6) The Consultant's working relationship with the Department on previous projects.
- (7) The general and specific information used to longlist the Consultants (i.e., prequalification restrictions, location, Subconsultant relationships, etc.).
- (8) Utilization of Certified Disadvantaged Business Enterprises and Certified

Minority Business Enterprises.

3.5 Shortlist Notification/Documentation

At the conclusion of a shortlist meeting, the PSU will contact each shortlisted Consultant to advise of their inclusion on the short list; will complete *Form No. 375-030-2A*, *Professional Services Selection Package*; and will input the shortlist data into the Professional Services Information System within five working days after a shortlist meeting. This form will become part of the permanent project file.

The Procurement Office will publish the results of each meeting in accordance with Florida law. The advertisement will state the project name, description, appropriate financial management numbers, and the Consultants that were shortlisted.

3.6 Decision on Proposal Requirements

At the shortlist meeting, the Selection Committee should also decide on the type of technical proposal to be required from the shortlisted consultants. If the anticipated amount of the consultant contract is less than \$2 million, either oral presentations or written proposals may be required, but not both unless approved by the District Secretary, or Assistant Secretary in Central Office or their designee. For districtwide minor projects and CEI contracts, interviews in lieu of formal oral presentations or written proposals should be considered. Generally, written proposals should be required for major, more complex projects. The Project Manager/Technical Review Committee may make a recommendation to the Selection Committee as to the type of proposal and include it with the longlist.

3.7 Optional Alternate Selection Process

An alternate selection process, allowing final ranking directly from letters of response, may be utilized for contracts where a detailed technical proposal is not practical or desired, such as CEI projects, district-wide contracts, and other task assignment contracts. When the advertisement has stated that the alternative process will be used, the PSU will provide the Technical Review Committee with the letters deemed responsive along with a short list profile for each consultant. The Technical Review Committee will review the documents and develop a recommended ranking of no fewer than three firms. The factors to be considered in developing the recommendations should include:

- (1) Quality of staff proposed for the project in the letters of response
- (2) Performance grades received by the consultants on current and past Department projects or other verifiable performance data supplied in the letters of response

- (3) Volume of work previously awarded to the consultants by the Department with an emphasis on the equitable distribution of work among qualified consultants as well as balancing the needs of the project with the capacity of the consultant
- (4) Proposed utilization of certified disadvantaged business enterprise or minority business enterprises
- (5) The location of the firms' offices in relation to the project where pertinent

The Technical Review Committee will document the reasons for recommending the firms to be considered. The PSU will make such documentation available to the Selection Committee, along with all letters of response and the short list profiles. The Selection Committee will review the information provided and select in order of preference, no fewer than three firms. The recording secretary will document the reasons for the ranking, explaining any difference from the Technical Review Committee recommendations.

The PSU will notify the selected consultant and input the final ranking in the Professional Services Information System within three working days of the selection Committee meeting.

When this alternate selection process is used, **Sections 4, 5, 6** and **7** of this procedure do not apply.

4. PREPARATION OF REQUEST FOR PROPOSALS

The PSU will prepare the Request for Proposal (RFP) package to be provided to the shortlisted consultants. The RFP package should consist of the following:

4.1 Boilerplate

Information on technical proposal due date, scope of services meeting, identification of project manager, insurance requirements, reference to standard professional services agreement terms, schedule of events, etc. The boilerplate will specify that all subconsultants performing the standard types of work covered by *Rule Chapter 14-75*, *F.A.C.*, must be technically prequalified with the Department or have an application for prequalification under review at the time that they are proposed.

4.2 Instructions for Written Proposals

If written proposals are selected, the following information should be addressed:

(A) The shortlisted consultants should be encouraged to use simplified proposal formats and packaging for the proposal and to restrict the content of the proposal to a demonstration of an **awareness** of project issues, explanation of

- the proposed **approach** to the project, and plans for the **staffing** of the project. Performance of actual design as part of the proposal should be discouraged.
- (B) A firm limit to the number of pages allowed will be provided. A suggested limit is 20 single sided, letter-sized pages, exclusive of resumes, staffing charts and required forms. Font size will be restricted to 10 pitch or larger. The length of resumes should also be limited, with a suggested maximum length of two pages per person.
- (C) The electronic transmission of proposals via the Internet should be considered where practical.

4.3 Instructions for Oral Presentations

If oral presentations are selected, the following information should be addressed:

- (A) The shortlisted consultants will be instructed to make their presentations project specific. The presentation should provide a demonstration of an **awareness** of project issues, explanation of the proposed **approach** to the project, and plans for the **staffing** of the project.
- (B) Shortlisted consultants will be instructed that any handouts to be submitted at the Oral Technical Presentation will be restricted to copies of visual aids used in the presentation.
- (C) Attendance at the presentation by the Consultant's proposed project manager will be strongly recommended.
- (D) A limit on the number of participants will be established. Five is the suggested maximum number, including Subconsultants, for a routine project.
- (E) A firm time limit will be provided. The suggested time frame is 20 minutes for a formal presentation, 15 minutes for questions and answers, and 10 minutes for set up/take down.
- (F) Unless otherwise approved by the District Secretary or Assistant Secretary or their designee, the RFP will advise that videos and computer animations may not be used in the presentation. However, any other media may be used.
- (G) Additional written submittals will be restricted to required certifications, staffing charts, resumes, staff hour estimates and schedule of events (except where not applicable). The RFP will require that these be submitted to the Professional Services Administrator prior to the presentation.

(H) The order of presentations should be by random drawing at the scope of services meeting or at a teleconference if a scope of services meeting is not held.

4.4 Instructions for Interviews

If interviews are selected in lieu of formal oral presentations or written proposals, the following information should be addressed:

- (A) The shortlisted consultants will be instructed that no formal presentations will be allowed except for introductions of staff, which will be limited to 5 minutes.
- (B) No handouts will be allowed.
- (C) Attendance at the interview by the Consultant's proposed project manager will be strongly recommended.
- (D) A limit on the number of participants will be established. The suggested maximum number of Consultant representatives to be allowed, including Subconsultants, for a routine project is three.
- (E) A firm interview time limit will be provided. The suggested limit is 45 minutes.
- (F) No visual aids provided by the Consultant will be permitted.
- (G) Additional written submittals will be restricted to required certifications, staffing charts, resumes, equipment lists, staff hour estimates and schedule of events (except where not applicable). The RFP will require that these submittals be provided to the Professional Services Administrator prior to the interview.

4.5 Scope of Services

The proposed scope of services will be provided.

4.6 Proposed Method of Compensation

The proposed method of compensation should be described.

4.7 Technical Review Criteria

The criteria to be used in the evaluation of proposals or presentation will be included.

4.8 Staff Hour Estimate Proposal Form

Except when not needed for task assignment type contracts, the consultant will be requested to complete a summary staff hour estimate. A form for this purpose will be included with the RFP and will be required to be submitted with the proposal.

4.9 Required Forms and Notices

State Certification Forms: DBE Participation Statement, Form No. 375-030-21 (for non-FCO projects), MBE Utilization Certificate Form, No. 375-040-24 (for FCO Projects), Bid Opportunity List, Form No. 275-030-10, and Truth in Negotiation Certificate, Form No. 375-030-30 will be included and are required to be submitted with the proposal. The RFP should encourage use of DBE or MBE sub-consultants and stress that completion of the DBE or MBE participation forms with meaningful data is required.

Federal Certification Forms: If the project is to be federally funded, a **Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion** as required by **49 CFR**, **Section 29.510**; and **Certification for Disclosure of Lobbying Activities, Form No. 375-030-33** as required by **49 CFR, Section 20.100(b)** will be included and are required to be submitted with the proposal.

Conflict of Interest Certification for Project Development and Environmental (PD&E) Study Contracts: For PD&E projects, a certification that neither the consultant firm nor any of the principals of that firm have any financial or any other interest in the outcome of the project will be included and is required to be submitted with the proposal.

Notices of Restrictions: For all contracts, a notice will be included advising that persons or entities convicted of public entity crimes may not submit bids or transact business with state agencies.

For Construction Engineering Inspection (CEI) contracts, a notice will be included advising that a consultant under contract with the Department to perform CEI or material sampling and testing work on a project may not subcontract with the construction contractor on the same project.

It is good practice to have a complete scope of services and Department Staff Hour Estimate prior to the advertisement of the project. The Request for Proposal package can then be prepared and mailed to the shortlisted Consultants by the Professional Services Administrators in a timely fashion. The Project Manager will prepare the scope of services and Department Staff Hour Estimate for each occasion that the Department requires professional services except where not applicable for task assignment type

contracts. (For task assignment type contracts, detailed scope of services and staff hour estimates are required at the time of each assignment.) The Department's Staff Hour Estimate will be prepared in the same format as that required of the Consultant and will be completed before proposals are released to the Technical Review Committee. Scopes must be written in sufficient detail for the shortlisted Consultants to develop their technical proposals. The attention to detail in this scope preparation will reduce the potential need for supplemental agreements during the term of the contract.

The PSU should review the Project Manager's scope of services for clarity and format. Also, the PSU should discuss the method of compensation and other contractual requirements with the Project Manager in order to complete the RFP properly. The PSU will verify the Financial ID Numbers, Federal-Aid Numbers, and budget scheduled in the work program to eliminate problems during the contract execution phase.

5. SCOPE OF SERVICES MEETING

Scope of services meetings are optional, but should be held for complex projects or where procedural issues exist. Telephonic scope of services meetings should be used where practical. The purpose of this meeting is to provide a forum for all concerned parties to discuss the proposed project, answer questions on the scope of services, method of compensation, instructions for submitting proposals, and other relevant issues. The need for a meeting will be determined by the Project Manager in conjunction with the Professional Services Unit. Since the RFP package is the working document on which a scope of services meeting is based, the shortlisted Consultants should be furnished a copy of the RFP at least one week prior to the scope meeting, but as a minimum, a copy of the scope of services. The scope of services meeting should be attended by representatives of the shortlisted consultants and subconsultants, as appropriate, Project Manager, other functional area representatives (as necessary), and moderated by a PSU representative. The Project Manager will explain and answer questions to clarify project objectives. The PSU representative should explain and answer questions to clarify contractual requirements and method of compensation, and selection procedures. The PSU will establish an information cutoff date at the scope of services meeting which should be no less than seven calendar days prior to the proposal submittal deadline. No questions should be answered relating to the project objectives after the information cutoff date. The consultants should be directed as to where to direct all questions after the scope meeting.

During and after the scope of services meeting, it is the responsibility of the PSU to ensure that each shortlisted Consultant develops their technical proposal with the same information. If a Consultant receives information from either the PSU or Project Manager relating to the project prior to the Information Cutoff Date, the Department will ensure that all shortlisted consultants receive the same information in a timely fashion. The project file will clearly document all communications with any Consultant regarding the scope of services by the PSU or the Project Manager.

At the conclusion of the scope meeting, or when it is reasonable to assume that no further scope changes will be required, the Project Manager will update the scope of services and Staff Hour Estimate, as necessary. A review of the Department's original Staff Hour Estimate following the scope of services meeting is essential to the negotiations process. The updated scope and Staff Hour Estimate should be made available to each member of the Technical Review Committee prior to the evaluation of the technical proposals. Also, should significant changes result from the scope of services meeting, the shortlisted consultants should be provided the updated scope of services.

6. REVIEW OF TECHNICAL PROPOSALS AND PRESENTATIONS

Each member of the Technical Review Committee must base their evaluation on the same criteria so that value uniformity can be established. The following considerations may be used as a guide in establishing review criteria. However, each Project Manager is encouraged to meet with the Technical Review Committee as a group so that project requirements and major emphasis points can be discussed. The Technical Review Committee may expand and/or revise the following considerations and point allocation based on individual project need so long as it can be demonstrated that each reviewer used the same basis for evaluation. The evaluation criteria, including their relative importance, will be provided to the shortlisted Consultants in the RFP or at the scope of services meeting.

- (A) Awareness of Project Issues: (0 to 30 points) Includes the Consultant's understanding of the scope of services and of any unique issues involved in the project
- (B) **Proposed Approach to Project:** (0 to 30 points) Includes the Consultant's approach to the project, unique concepts and cost saving suggestions, proposed quality review schedule, the reasonableness of the proposed schedule based on the quantity of personnel available, whether the individual tasks are staged properly and in proper sequence, and whether the proposed schedule is better than, the same as, or worse than the Department's estimate
- (C) **Proposed Project Staffing:** (0 to 30 points) Includes the Consultant's staffing quality and availability, experience on similar projects, proposed Subconsultants, interrelationship between the Consultant and any proposed Subconsultants
- (D) **Other Considerations:** (0 to 10 points) Communication ability, use of specialized equipment, proximity to project, commitment to satisfy the Department's needs, past performance on similar projects, etc.

(E) Minority Business Enterprise (MBE): (0 to 10 points) A maximum of 10% of the total points may be awarded for FCO projects when the Consultant and/or the Subconsultant is on the Office of Supplier Diversity (OSD) Certified Minority Business Enterprise List. The Prime Consultant will execute Form No. 375-040-24, MBE Preference Certification, to receive the points. The maximum offered points will be awarded only when there will be at least 25% MBE participation.

The Technical Review Committee members should provide objective evaluations from a solely technical standpoint. The evaluations must be done individually by each reviewer and not as a consensus evaluation. The evaluators should provide narrative explanation for scores. When each evaluator has completed the evaluation of each proposal the raw scores will be transmitted to the PSU or Project Manager, who will calculate the average grade for each proposal. All individual evaluations should be signed and dated by the evaluator. The Project Manager or PSU will summarize the comments of the Technical Review Committee members, which will be included in the selection package. This can be accomplished in a meeting of the Technical Review Committee.

The Technical Review Committee will consider the Staff Hour Estimates during the evaluation of the Consultants only in terms of understanding of the scope. The Staff Hour estimates will not be assigned evaluation criteria points; however, the work effort is recognized as an indication of scope understanding.

When oral presentations are used, the Department representatives to attend the orals will be the FDOT project manager, other members of the Technical Review Committee, the Professional Services Administrator (or designee), and the Selection Committee members at their option. However, any Selection Committee Member who wishes to attend any Oral Presentation must attend all Oral Presentations for the specified project. All presentations will be tape-recorded by the Department. The tape or tapes will be kept as a permanent record in the Professional Services Unit within the District.

7. RANKING OF SHORTLISTED CONSULTANTS

Upon the completion of the technical review, the PSU will complete the shortlist portion of the *Professional Services Selection Package, Form No. 375-030-2A*, to the extent possible, and attach to these forms the comments written by the Technical Review Committee. If applicable, the weighted averaging distribution factors for combining the written technical proposal and oral presentation will be shown in the RFP. Once compiled, the PSU should schedule a final selection meeting. During the final selection meeting, the form will be completed by the recording secretary with a narrative explanation for the reasons for the ranking. Deviation from the Technical Review Committee scores, should be clearly explained in the *Professional Services Selection Package*.

The PSU or Project Manager will notify each Consultant of the selection results. The PSU will input the Selection Committee's action in the Professional Services Information System within five working days of the selection meeting.

The Procurement Office will publish the results of each meeting in accordance with Florida law. The announcement will state the project name, description, and appropriate Financial Management numbers, as well as the ranking of the Consultants.

8. NEGOTIATING CONTRACT FEES

8.1 Negotiating Work Effort

Upon the ranking of the shortlisted Consultants, negotiations will begin with the number one ranked Consultant. At this time, the Consultant will usually be requested to submit a detailed Staff Hour Estimate and Fee Proposal with support information to the Department. When the final ranking has occurred directly from letters of response, the forms and certifications required under **Section 4.9** of this procedure will also be requested with the fee proposal. Staff hour estimates for PD&E, roadway and bridge design projects must be submitted in the Staff Hour Estimating spread sheet provided by the Department. The proposed costs must be submitted in the Automated Fee Proposal Spreadsheet. Once the Consultant's detailed Staff Hour Estimate is received, the Department will make available the Department's detailed estimate of work to the Consultant. The negotiations for work effort should focus on the technical proposal for the purpose of clarifying and resolving any differences concerning the scope of the project and the level of effort necessary to accomplish the project. The objective of work effort negotiations is to ensure that estimated work effort is fair and reasonable.

8.2 Review Process for Fee Proposals and Audit Package

A pre-award review by the Office of Inspector General is not required. However, the PSU must review the proposed costs to assure that they are reasonable, accurate and allowable.

The fee proposal must contain a certification that any direct costs proposed are not included as overhead in the Consultant's accounting system. The certification should be signed by the Consultant's comptroller, chief financial officer, accountant, or other appropriate person who is knowledgeable of the Consultant's normal accounting requirements. As a minimum, the review of the fee proposal by the PSU must include the following:

8.2.1 Identification of the Basis for Proposed Wage Rates

- (1) A payroll register containing current pay rates may be required to support proposed pay rates. The submittal will contain a certification from a responsible company official that the rates are actual on that particular date.
- When the method of compensation used for salary costs is reimbursement of actual salaries paid, no caps or limits may be established by position classification. If personnel with unusually high salaries are proposed, the negotiators must determine whether there is sufficient need for that individual to justify their work on the project at that rate. If there is not a legitimate need for their expertise, they should not be allowed to bill time on the project.
- (3) If salaries for select employees are used to establish contract billing rates by position classification, an explanation of how the average wage rate was computed (i.e., straight average, weighted average, etc.) is required.
- (4) The salaries proposed should be compared to the average proposed wage rates derived from the Automated Fee Proposal System available in the Negotiations handbook. Average salaries invoiced in CITS will also be available for comparison purposes.
- (5) If the proposed wage rates include inflationary increases, such increases may be negotiated if the term of the contract is long and the current wage rates are competitive. Where such inflationary increases are allowed, the rate of increase may not exceed 5 percent.

8.2.2 Overhead & Fringe Benefits

- (1) If the Consultant is prequalified with the Department, a copy of the Procurement Office's prequalification letter with the approved overhead rate must be included. Please note that Department procedure requires, as part of the prequalification renewal process, the submission of an updated overhead audit within 150 calendar days following the close of the Consultant's fiscal year.
- (2) If the type of services to be provided do not require prequalification and a current overhead audit is not available, the Consultant must provide an overhead statement and proposed overhead rate based on the Consultant's financial records of the most recently completed fiscal year. If the overhead statement was not prepared by an independent Certified Public Accountant, the statement and overhead rate will be reviewed by the Procurement Office or the Department's OIG.
- (3) If the proposed project requires the establishment of a field office, a separate overhead rate for the field office must be submitted. If the Consultant does not have an approved field office overhead rate which has been established

through the prequalification process, a field office overhead rate should be prepared by the Consultant in accordance with the instructions contained in the FDOT Overhead Guidelines. The proposed field overhead rate calculation will be reviewed and approved by the Procurement Office or the OIG.

(4) The Department will accept the approved audited overhead rate for contracting purposes and may not limit or negotiate these rates. If the consultant, as part of the negotiation of overall costs to arrive at a fair competitive and reasonable price, voluntarily proposes an overhead rate lower than the audited rate, the Department may use this rate in the contract. The use of a lower overhead rate may not be a requirement of contracting.

8.2.3 Operating Margin

The operating margin which is paid in a Consultant contract does not necessarily represent net profit to the Consultant. Operating margin is intended to compensate the Consultant for those normal business expenses which are excluded from allowable overhead by Federal Regulation (e.g., interest, advertising, bad debts, etc.) as well as provide the Consultant with a reasonable profit.

Operating margin in FDOT contracts is normally calculated as a percentage of direct salaries. The percentage is negotiated within a range of 12 to 42 percent. The resulting dollar amount is the "fixed fee" in a cost plus fixed fee type contract or becomes part of the total fixed price in a lump sum agreement. The negotiation of operating margin as a fixed fee provides incentives for the Consultant for efficient contract performance, since completion of the project with less than estimated costs will result in a higher profit margin. This benefits both the Department and the Consultant. FHWA will not participate in cost reimbursement contracts unless the Consultant's operating margin is a fixed fee.

The basis for negotiating the operating margin percentage will be the complexity of the project, the degree of cost risk or liability involved, the project schedule, and cost control efforts demonstrated by the consultant's proposed staffing and overhead, direct expense, and salary rates compared to industry averages. The following table illustrates how these factors should be weighted and considered.

Operating Margin % Calculation Table for Direct Salaries			
Criteria	% Range	Suggested Standards	

Complexity of Project (20%)	3% - 8%	Low - simple straight forward projects such as resurfacing or restoration High - complex multi-disciplined projects requiring specialized skills with significant management issues – multiple subs etc.
Degree of Risk (20%)	3% - 8%	Low – cost plus fixed fee contract with little chance of cost overruns and low liability exposure High – lump sum contracts with possibility of overrunning costs - projects involving significant liability, hazardous materials, experimental designs, etc.
Schedule for Project (10%)	1% - 5%	Low – no critical short term deadlines or requirements for large staffing concentrations High – High visibility projects with short duration and aggressive schedules requiring large commitment of staff
Cost Control Efforts (50%)	5% - 21%	Low – staff hours higher than DOT estimate and all other cost factors (wage rates, overhead and expense %) higher than average High – hours and cost factors lower than average
Total	12% - 42%	

This is intended only as a guideline – not a fixed formula. If this method of negotiating operating margin is to achieve its desired affect of rewarding firms for assuming risk and controlling costs, there will need to be significant variance in the operating margin percentage negotiated from contract to contract. Negotiators cannot fall back on a standard operating margin percentage for all contracts.

Any other factors which impact the cost/benefit of the project to the Department or the Consultant may be considered in negotiating the operating margin. With the exception of Construction Engineering and Inspection (CEI) contracts, few projects require the Consultant to incur overtime cost. If overtime is required, the percentage of operating margin negotiated for the overtime may be less than the percentage used for regular time. Operating margin and overhead are not allowed on the premium portion of overtime nor on facilities capital cost of money. For supplemental services, operating margin is normally negotiated in the same manner as original agreements, but is a negotiable item and should not be considered as an automatic entitlement.

8.2.4 Identification of Basis for Loaded Rates

For services, such as survey, for which loaded billing rates are normally charged, the cost basis for such rates must be identified (i.e., employees, certified wage rates, overhead factors, operating margin, etc.)

For individual specialists who typically charge on a loaded billing rate basis as well as for services, such as geotech, photogrammetric mapping, and subsurface utility location for which rates per unit of work are normally charged, a copy of the consultant's standard fee schedule will be required with an attestation that the fees contained thereon are the normal fees for such services whether performed for private or governmental clients. In addition, identification of the cost basis for such rates (i.e., labor hours and wage rates, overhead and operating margin, equipment use rates verified by audit, etc.) should be required for services acquired on a rate per unit of work basis where practical.

8.2.5 Expenses

- (1) Direct project expenses will be compensated using the direct expense rate which is required as a part of annual overhead audits performed for fiscal years ending December 31, 2002 and later. Separate audited rates are required for home office expenses and field office expenses. These rates represent the ratio of all corporate wide direct expenses to actual direct labor excluding premium overtime. There should normally be no other direct expense compensation. The only exceptions to this would be unusual and infrequently occurring items that cost in excess of \$10,000. When such items are compensated separately from the direct expense rate, they must be excluded from the direct expense pool used to calculate the direct expense rate. When consultants propose such items, the negotiator should discuss this with the Office of Inspector General's External Audit section or the Procurement Office prior to accepting it.
- (2) If the consultant is not performing a prequalified type of work and does not have a current approved audit that includes a direct expense rate, an expense rate may be negotiated on the basis of the average expense rate data available in the Negotiations Handbook. If this method of determining the compensation for expenses is not used, then sufficient documentation must be provided to support the basis for all expenses contained in the price proposal. Written quotes from vendors, invoices reflecting prices paid on previous purchases, copies of catalog pages, etc. may be used as support for the proposed prices. Verbal quotes from vendors may be acceptable if adequate supporting documentation (name and telephone numbers of the person furnishing the price quote) is provided. The acquisition of any item costing more than \$1000 will be supported by at least two quotes, when competition exists.

As a general rule, the method of reimbursement for purchase by the Consultant

of any capital asset (item costing \$1,000 or more and having a life expectancy of 1 year or more) will be determined through the use of a lease versus purchase analysis. A copy of the analysis will be included in the audit package. In addition, a reasonable allowance for salvage value of the items must be provided.

Acquisition of capital assets for Department ownership through service contracts is normally not acceptable. The requirements of *Rule 60A-1.017*, *F.A.C.*, must be considered when this is necessary.

Unit rates used to compute travel costs may not exceed those authorized for State employee travel in accordance with Florida Statutes. Air fare must be based on coach rates with reasonable advance purchase and costs for rental cars must be based on the use of compact cars, unless otherwise justified and approved by the Department.

8.2.6 Subconsultant Costs

Subconsultant(s) costs must be specifically identified in the price proposal and supported in a manner that will allow the contracting office to make a determination that the proposed costs are fair, reasonable and competitive. Usually, this will require submission of the same type of data as required for the Prime Consultant. This includes support for wage rates, loaded billing rates, rates per unit of work, direct expenses and overhead. For subcontracts with fees at or greater than \$250,000, an acceptable overhead audit report performed by an independent CPA will be required to document the consultant's overhead rate and the adequacy of the consultant's accounting system. For subcontracts with fees of less than \$250,000, a self-certified overhead statement in the format provided in the FDOT Overhead Audit Guidelines may be accepted in lieu of an audit report. For such subcontracts with fees less than \$250,000, the requirement for an overhead statement may be waived for specialists who typically charge on a loaded billing rate basis or for consultants providing other than professional services. For consultants where the requirement is waived, loaded billing rates will be negotiated with each contract to insure reasonableness.

8.3 Fee Proposal Review

The negotiating officer and/or technical personnel (i.e., project manager) will review the various cost elements to determine if the cost elements contained in the fee proposal are necessary for the performance of the required services. The Negotiating Officer and/or technical personnel should provide a written technical analysis of the fee proposal for use in the price review.

The PSU should verify the cost elements of the fee proposal, review the technical analysis, and also review all proposed salaries to determine if they are in line with

prevailing wage rates.

Any errors, deficiencies, omissions, etc., noted during the review of the fee proposal by the PSU should be brought to the attention of the selected Consultant, and corrective data should be requested immediately.

8.4 Establishing the Method of Compensation

Compensation for professional services agreements should involve one or more of the following methods:

LUMP SUM: A firm fixed price not subject to adjustment due to the actual cost experience of the Consultant in the performance of the contract. This places the maximum risk on the Consultant and provides motivation for efficient cost management to maximize profits. It also minimizes the Department's time in contract administration. It is the recommended method of compensation when the scope of services is well defined and the level of effort can be reasonably predicted. **Federal Aid Policy Guidelines** prohibit the use of lump sum contracts for CEI work unless the "extent, scope, complexity, character and duration of the work" have been established.

COST REIMBURSEMENT: The Consultant is reimbursed the actual costs incurred in the performance of the contract. A "maximum limiting amount" is normally established to cap the amount the Department will pay for the services. This method is used when the services are so vague or complex that the level of effort or expenditure cannot be estimated with reasonable accuracy. This provides minimal incentive to the Consultant to control costs and is time consuming to administer. FHWA only participates in cost reimbursement contracts in which the Consultant's operating margin is a lump sum or "fixed fee."

COST PER UNIT OF WORK: A negotiated unit rate for a repetitive task or deliverable product is established and paid for each unit produced. The unit rate is not subject to adjustment. A maximum limiting amount is normally established based on the estimated number of units required. This method is frequently used for geotechnical services, lab tests, soil explorations, traffic counts, bridge inspections, etc.

SPECIFIC RATES OF COMPENSATION: Billing rates are established for units of time, usually per hour. These rates normally include wages, overhead, estimated expenses and operating margin. A maximum limiting amount is normally established. This method is frequently used for surveying, legal services and expert witness contracts.

Except for extraordinary contract requirements, the method of compensation should be described in the agreement using the standard Method of Compensation language

8.5 Negotiations

During the entire negotiation process, a written and/or taped record of the resolution of all decisions between the Consultant and the Department will be kept and will be filed with the official agreement records in the PSU.

Final negotiations will reconcile any variances in work effort from that previously negotiated and establish the compensation to be paid the Consultant for the services to be rendered. The results of all negotiations with the Consultant must be documented in writing and made a part of the permanent project file

Compensation will be negotiated within the limits established by state and federal law, rules and regulations, whichever is more restrictive. The negotiated compensation will be in an amount the Department determines is fair, competitive, and reasonable considering the scope and complexity of the project.

Should the Department be unable to resolve differences in the considered data or negotiate a fair and reasonable fee for the services as determined by the Department, the Department will terminate negotiations with the Consultant and provide written notice of termination to the Consultant. The Department will then initiate negotiations with the Consultant previously ranked second by the Department's Selection Committee.

Should the Department be unable to negotiate an agreement with the second ranked Consultant, the aforementioned procedure will be initiated with the third ranked Consultant. Should the Department be unable to negotiate a satisfactory agreement with any of the selected Consultants, the Department will select additional Consultants in order of their competence and qualification and continue negotiations in accordance with these procedures until an agreement is reached, or initiate a new selection process in accordance with this procedure.

The decision to terminate negotiations is a business decision the Department makes and it should not cause the consultant to be viewed negatively or in any way impact their opportunity for future selections.

9. THE AGREEMENT

9.1 Preparation of the Agreement

Subsequent to negotiations, the Professional Services Unit will prepare an appropriate agreement consistent with the results of the negotiations. The agreement will generally consist of: a *Standard Professional Services Agreement, Form No. 375-030-12*, *Exhibit "A" - Scope of Services, Exhibit "B" - Method of Compensation*.

9.2 Agreement Execution

The Professional Services Unit will coordinate execution of the professional service agreement. The following lists the signatures and approvals necessary for agreements.

9.2.1 The General Counsel's Office

This signature indicates that the agreement has been reviewed by an attorney to determine that the agreement contains all the required statutory provisions; contains all necessary provisions to be legally enforceable; contains all relevant provisions to clearly define the responsibilities and obligations of each party; and to protect the Department's interests.

9.2.2 The Consultant

This signature indicates that the Consultant agrees to all terms, conditions, and provisions contained in the agreement. If any changes have been made by the Consultant subsequent to Legal's initial review, the General Counsel's Office will review the changes and approve.

9.2.3 Office of Comptroller

Before executing an agreement, fund approval must be obtained through the Office of Comptroller Contract Funds Management System (CFM). This system checks for 1) available budget; 2) that projects are programmed for the appropriate amount and year in the Adopted Work Program; and 3) any needed federal authorizations are being obtained. These assurances are required for the Comptroller to state that funds are available in accordance with **Section 339.135(6)(a)**, **F.S.** A copy of the approved funds approval e-mail must be placed in the contract file folder for proof of funds approval. If there are any questions regarding the CFM System or budgetary approval, please contact the CFM Help Line, at SC 291-7108, (850) 921-7108. If there are any changes to the financial provision in the **Standard Professional Services Agreement Terms, Form No. 375-030-12**, the changes must be approved by OOC.

9.2.4 The Procurement Office or District Professional Services Unit, as appropriate.

While not required by law, this signature has the greatest procedural responsibility. This signature indicates that the signer has either verified or certifies that:

(A) The Consultant was competitively selected in accordance with the Department's approved selection process, and that all Federal requirements, if applicable, have been met.

- (B) That the terms and conditions of the agreement meet the specifications of the Project Manager, are reasonable to the Department and the Consultant, and were written in a form approved by legal counsel.
- (C) That the agreement, when negotiated, was done so in good faith and in accordance with all applicable laws, rules, and procedures. Also, that the negotiated price is fair, competitive, and reasonable considering the scope and complexity of the project.
- (D) That the method of compensation is appropriate and the amount is reasonable.
- (E) That the project is included in the Department's adopted Work Program, and that the project has a proper phase, fund code, and financial management number(s).
- (F) That any change to previously approved form or content has been reviewed and resolved with the appropriate office.
- (G) Assure the person signing for the Consultant has signature authority.
- (H) That the Office of Comptroller and FHWA, if applicable, have authorized funding.
- (I) That the prime Consultant has secured and presented proof of professional liability insurance in accordance with the agreement.

9.2.5 The Agency Head (or their Designee)

This signature obligates the Department to the terms, conditions, and provisions of the agreement. This signature completes execution of the agreement.

Signature authority is delegated to Senior Management Level Directors and above and Professional Services Administrators. Directors, Assistant Secretaries or District Secretaries may delegate signature authority to other office heads in writing.

9.3 Contract Distribution

The Professional Services Unit distributes the executed agreements in the manner set forth below.

(A) Two copies to the Department's Comptroller or District Financial Services Office, as appropriate.

- (B) One original to the Consultant.
- (C) One original to Professional Service Unit.
- (D) One copy to the Project Manager.
- (E) One copy, when appropriate, to FHWA.

Contracts not entered in CITS will require a Summary of Contractual Services Agreement/Purchase Order form and an extra copy of the contract to the District Financial Services Office.

10. SPECIAL REQUIREMENTS FOR FEDERALLY FUNDED PROJECTS

Consultant contracts are eligible for federal-aid participation where costs are allocable to a particular federal-aid project. This section details the process which will be followed when federal funds are to be requested.

10.1 Oversight Classification

The following classifications of projects require oversight by FHWA. Responsibilities for oversight are assumed by the Department for other FHWA funded projects not covered below.

- (1) Interstate System projects, other than those dealing only with restoration, rehabilitation and resurfacing, with estimated construction costs \$1,000,000 or greater.
- (2) All bridge inspection/scour projects on the National Bridge Inventory System.
- (3) FHWA funded task assignment contracts and multiple project contracts will also be treated as oversight projects and should be submitted for FHWA review and approval. Questions regarding clarification of the classification of specific projects should be addressed to the FHWA Division Administrator.

Note: Right of way appraisal and acquisition projects do not require oversight by FHWA.

10.2 Submittal of Draft Scope

For all FWHA Oversight projects, other than CEI projects, a draft scope of services will be submitted to the FHWA Area Engineer for review and approval at the time of

advertisement of the project. The FHWA policy is to approve or comment within 10 working days of receipt. If comments are received on any of the above, a revised scope of services will be submitted to the FHWA.

For CEI contracts for FHWA oversight projects, prior FHWA approval must be obtained for the use of a consultant resident engineer at this time. Generally, approval of such usage will be restricted to complex or multiple project contracts.

10.3 Submittal of Refined Scope and Request for Funding

For all FHWA oversight projects other than CEI projects, a copy of the refined scope of services together with a cost estimate for the services will be provided the FHWA Area Engineer immediately after the scope of services meeting. A cost estimate for this purpose will be completed using in-house staff hour estimates prepared by the Project Manager. At the same time, a funding request will be made through the District Federal Aid Coordinator for all FHWA funded projects other than CEI projects. A copy of the transmittal of the refined scope will be included with the funding authorization request. For CEI contracts, the federal-aid authorization of the CEI is included in the construction project authorization which will be requested by the District Federal Aid Coordinator. The consultant acquisition process may proceed up through contract execution prior to receipt of the FHWA Electronic Signature Authorization/Modification Document, but a notice to proceed will not be issued for FHWA Oversight projects until initial approval is received.

10.4 Submittal of Copies of Executed Agreement

For all FHWA Oversight projects, a copy of the executed agreement will be provided to the FHWA Area Engineer at the time of execution, together with a copy of the pre-award audit or audit certification by the PSA. With this submission for all projects other than CEI projects, a summary of any changes between the estimated fee, submitted with the funding request, and the final negotiated fee will be provided. The pre-award audit will be examined by the FHWA to ensure that there are no outstanding questions or unresolved costs. If such issues can not be resolved, FHWA participation will be limited to the amount supported by audit.

10.5 Summary of FHWA Submittal Requirements

	FHWA Oversight Non-CEI	FHWA Oversight CEI	Non- FHWA Oversight CEI	Non- FHWA Oversight Non-CEI
Draft Scope & Estimate	Υ	N	N	N
Refined Scope	Υ	N	N	N
Funding Request	Υ*	N	N	Y
Executed Agreement & Audit	Υ	Υ	N	N

^{*} CEI funding request is included in request for construction project.

10.6 Declared Emergencies

Whenever a non-natural emergency is declared by the Secretary of Transportation for a project for which FHWA funds are to be requested, FHWA will be notified immediately by the PSU that the Department intends to deviate from its normal selection process. FHWA will be provided a copy of the emergency declaration and the preliminary scope of services. FHWA's prior approval will be required for FHWA financial participation.

11. DBE AND MBE REQUIREMENTS

The Professional Services Units will determine Disadvantaged Business Enterprises (DBE), per federal definition, or Minority Business Enterprises (MBE), per state definition, requirements in accordance with existing Department rule, procedure and policy.

In order to achieve the overall Department goal of DBE or MBE participation, each District and the Central Office will always give consideration in selection of Professional Consultants to DBE/MBE Consultants and to Consultants who propose to subcontract work to DBE/MBE Consultants when other factors are equal.

12. EXEMPT CONTRACTS

Certain professional services contracts are exempted from formal advertising and selection in strict adherence to the selection procedures outlined above. These include where the fee for professional services is less than the threshold amount in **Section 287.017**, **F.S.**, for Category Two or when the construction cost is estimated to be less than the threshold amount for Category Five.

For work under the Category Two threshold, at least three qualified Consultants should be considered and ranked in order of preference and negotiations initiated with the Consultant ranked number one. If this competitive selection process is not followed, the contract file will be documented as to the reasons for the selection.

The contract fee will be negotiated, and the negotiations documented in accordance with this procedure. In addition, agreements will be prepared using the **Standard Professional Services Agreement, Form No. 375-030-12**, with standard exhibits; the agreements entered into the Professional Services Information System; and for any work falling within standard types of work, Department procedure for performance evaluation will be followed.

13. TRAINING

Training in this procedure will be included in periodic project manager and professional services training programs.

14. FORMS

Form 350-020-01 Encumbrance Input Form Instructions for accessing this form are available on Office of the Comptroller's Infonet site. (See Procedure No. 350-020-200, Contract Funds Approval, for processing this form).

The following forms are available in the Department's Forms Library:

350-020-06	Contract Status Change / Checklist
375-030-2A	Professional Services Selection Package
375-030-12	Standard Professional Services Agreement
375-040-24	MBE Utilization Certification
375-030-30	Truth-In-Negotiation Certification
375-030-32	Certification Regarding Debarment, Suspension, Ineligibility
	and Voluntary Exclusion for Federal Aid Contracts
375-030-33	Certification for Disclosure of Lobbying Activities on Federal
	Aid Contracts
375-030-21	DBE Participation Statement
275-030-10	Bid Opportunity List
375-030-31	Minority Business Enterprise (MBE) Payment Certification
375-030-50	Conflict of Interest Certification

SCHEDULE XIIB: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS

Schedule XII-B Cover Sheet and Agency Pro	oject Apprioval
Agency:	Schedule XII-B Submission Date:
Department of Transportation	10/15/08
Project Name:	Is this project included in the Agency's LRPP?
Road and Bridge Construction Related	Yes No
Activities	
FY 2009-2010 LBR Issue Code:	FY 2009-2010 LBR Issue Title:
Not Applicable	Not Applicable
Agency Contact for Schedule XII-B (Name, Phon	,
Dan Cashin, 850-414-4428, Daniel.Cashin@dot.s	
AGENCY APPROX	VAL SIGNATURES
I am submitting the attached Schedule XII-B in sup	port of our legislative budget request.
I have reviewed and agree with the information in t	
Agency Head:	Date:
11/1/1/10	10/2/03
Just Con Con	10/3/03
Printed Name: Stephanie C. Kopelousos	
Agency Chief Information Officer:	Date:
(If Applicable)	
Printed Name:	
	Date:
Budget Officer:	
Donal A Cash	10/2/08
Printed Name: Dan Cashin	' ('')'
Planning Officer:) 0/2/08 Date:
	12660
1 CARRELLE	10/3/05
Printed Name: Kathleen Neill	, ,
Project Sponsor:	Date:
1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 /	10-2-08
The started the st	70 000
Printed Name: Brian Blanchard	



CHARLIE CRIST **GOVERNOR**

605 Suwannee Street Tallahassee, FL 32399-0458 STEPHANIE C. KOPELOUSOS SECRETARY

DELEGATION OF AUTHORITY

I, Stephanie C. Kopelousos, Secretary of the Florida Department of Transportation, delegate to Kevin J. Thibault, as the Assistant Secretary for Engineering and Operations, Deborah L. Hunt, as the Assistant Secretary for Intermodal Systems Development, and William F. Thorp, as the Interim Assistant Secretary for Finance and Administration, the authority and responsibility to take action on my behalf at anytime during my absence from the Department headquarters in Tallahassee. I also rescind any prior delegations to the contrary.

> Stephanie C. Kopelousos, Secretary Florida Department of Transportation

May 28, 2008

SCHEDULE XIIB-1: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS – BACKGROUND INFORMATION

Background Information

1. Provide a narrative summary describing the agency's decision to outsource or privatize the service or activity.

Attach to Schedule XII-B copies of the original business case and cost benefit analysis. If these documents are unavailable, attach any documents which state the original intention of the outsourcing or privatization initiative that will detail its goals, objectives, and expected outcomes. Such documents may include (a) original legislative budget requests, (b) original budget amendments, (c) legislative presentations, or (d) agency planning documents.

For at least the last twenty years all of the Department's road and bridge construction work has been performed by private contractors. The market is very mature and competitive.

For the purposes of this schedule, the following appropriation categories are considered road and bridge construction: Intrastate Highway Construction, Arterial Highway Construction, Highway Safety Construction/Grants, Resurfacing, Bridge Construction, Turnpike Systems Equipment and Development, and Tolls Systems Equipment and Development.

Attachment A reflects the related work program categories included in budget requests from prior years.

2. Have the anticipated cost savings and benefits of the initiative been realized? Explain.

Yes, the Department has been able to accomplish a significant amount of work (letting level of \$2.8 billion) with fewer employees. The Department has been able to keep administrative costs between 1% and 2%. By keeping administrative costs as low as possible a greater amount of the taxpayers money is able to be placed toward projects that enable the Department to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of our environment and communities.

In addition, by contracting out for the construction work, the Department has the flexibility to ensure the right people and equipment are available at the right time for each job.

3. Provide a narrative description of the type of procurement method used to outsource or privatize the service or activity.

Attach a copy of any solicitation documents, requests for quote, or similar document issued by the agency for this procurement.

Construction contracts are procured under Chapter 337, Florida Statutes. Such contracts are advertised through newspapers and direct notice to our prequalified contractors. Contracts are awarded to the lowest responsible bidder in accordance with section 337.11, Florida Statutes.

In addition, the Legislature authorized the Department in 1996 to demonstrate the use of innovative

contracting techniques such as design/build, incentive/disincentive, and lane rental. The program was originally limited to \$60 million of contracts annually; however, the program has been so successful that the Legislature increased this limit to \$120 million in 1999. (See Section 337.025, Florida Statutes.)

In FY 2007/08 the Department entered into 709 road and bridge construction contracts. See attachment B for an example of a bid solicitation notice.

4. Section 287.057(14), Florida Statutes, allows contracts for commodities and contractual services to be renewed for a period that may not exceed 3 years or the term of the original contract, whichever period is longer. Such renewals are contingent upon satisfactory performance evaluations by the agency and subject to the availability of funds.

For the outsourced or privatized service or activity, identify the number of times the contract has been renewed and specify the renewal period of each. Attach a copy of the documentation verifying the contractor's satisfactory performance compliance required prior to each renewal.

Road and bridge related contracts are procured in accordance with Chapter 337 Florida Statutes.

It is important to note that such contracts are for a specific product rather than a commodity or service. The contracts are typically for a specific road segment to be constructed or resurfaced. As a result, such contracts would not normally be "renewed."

5. For the outsourced or privatized service or activity, has the contractor satisfactorily complied with all service level requirements? Provide a narrative summary describing service level requirements compliance or noncompliance.

Contracts for road and bridge construction work are very specific. The Department has a good process for selecting contractors and ensuring they are accountable for the work they are hired to do. Firms need to be prequalified before they are permitted to bid on a job. The Department assesses their technical skill level, work history, and financial capacity. They need to have certain processes and procedures in place before they are prequalified. Chapter 14-22, Florida Administrative Code regulates this process. The Department also has a procedure pertaining to District Contracts which is included in Attachment C.

In addition, the Department is provided with authority in section 337.16, F.S., to disqualify delinquent contractors from bidding on future jobs. The Department is provided with the authority to deny, suspend, or revoke a contractor's certificate of qualification, which would prevent him or her from being able to bid on work let by the Department.

6. Describe any unexpected benefits from outsourcing or privatization of the service or activity.

The Department has been contracting for road and bridge construction work for over 30 years. This is not a new outsourcing initiative. As a result, there have been few, if any, unexpected benefits.

7. Describe any unexpected problems or issues with the outsourcing or privatization of the service or activity.

8.	Briefly describe your agency's overall level of satisfaction with the results of outsourcing or
	privatization of the service or activity.
The	Department is satisfied.
9.	What lessons learned should be shared with other agencies considering the outsourcing or
	privatization of a similar service or activity?

 ${\it Office of Policy and Budget-July, 2008}$

SCHEDULE XIIB-2: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS - COST AND DELIVERABLES DATA

Road and Bridge Construction Related Activities

Section I: Cost Data

For each outsourced or privatized service or activity, complete the cost analysis below:

Fiscal Year	Planned Costs	Actual/Revised Costs	Planned Savings	Actual/Revised Savings
FY 2008 - 2009	\$4,213,652,674	\$	\$	\$
FY 2007 - 2008	\$3,552,401,567	\$	\$	\$
FY 2006 - 2007	\$4,600,736,062	\$	\$	\$
FY 2005 - 2006	\$3,109,036,613	\$	\$	\$
FY 2004 - 2005	\$2,989,744,790	\$	\$	\$
FY 2003 - 2004	\$2,793,726,166	\$	\$	\$
FY 2002 - 2003	\$2,120,490,435	\$	\$	\$
FY 2001 - 2002	\$2,366,885,960	\$	\$	\$

Note: Total outsourced planned costs are associated with the categories listed in attachment A. The difficulty in documenting savings associated with these activities is documented in OPPAGA Report No. 03-30, published in April 2003.

Variance	Reasons		
Cost			
Savings			

Section II: Deliverables and Milestones Schedule

For each outsourced or privatized service or activity, complete the deliverables and milestones schedule below:

Deliverables and Milestones		Original	Actual Date/ Revised Date	
Variance	Reasons			
Schedule	Schedule			

Office of Policy and Budget - July, 2008

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2001/02 ROADWAY CATEGORIES	SP 09/26/2008 17:04 PAGE: 1
	COL A62 AGY AMD REQ FY 01-2002 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		к
FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTR	1155,098,655	080000 088716
ARTERIAL HIGHWAY CONSTR	458,546,320	088717
HIWAY SAFETY CONSTR/GRANTS	46,163,337	088796
RESURFACING	451,457,219	088797
BRIDGE CONSTRUCTION	241,539,429	088799
TURNPIKE SYS EQUIP & DEVEL	4,240,655	088920
TOLLS SYS EQUIP & DEVELOP	9,840,345	088922
TOTAL: STATE CAPITAL OUTLAY - DOT BY FUND		K
TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF TURNPIKE BOND CONSTR TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	31,536,067 18,286,526 1,573,200 2266,789,106 48,701,061	2324 2326 2340 2540 2586
TOTAL ITEM OF EXP	2366,885,960	

BPEXBL01 LAS/PBS SYSTEM DOT AMENDED LBR 2002/03 SP 09/26/2008 17:06 PAGE: 1
BUDGET PERIOD: 1999-2010 ROADWAY CATEGORIES

STATE OF FLORIDA COL A63 AGY AMD REQ FY 2002-03 CODES POS AMOUNT STATE CAPITAL OUTLAY - DOT K 080000 FIXED CAPITAL OUTLAY 909,873,214 088716 INTRASTATE HIGHWAY CONSTR..... ARTERIAL HIGHWAY CONSTR..... 465,607,540 088717 HIWAY SAFETY CONSTR/GRANTS..... 088796 53,160,685 RESURFACING..... 487,965,112 088797 BRIDGE CONSTRUCTION..... 179,318,662 088799 088920 TURNPIKE SYS EQUIP & DEVEL..... 16,314,132 088922 TOLLS SYS EQUIP & DEVELOP..... 8,251,090 K TOTAL: STATE CAPITAL OUTLAY - DOT BY FUND 2324 TURNPIKE RENEW/REPLACE TF 28,634,336 145,741,835 2326 TURNPIKE GEN RESERVE TF TURNPIKE BOND CONSTR TF 77,725 2340 1944,936,538 2540 ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF 1,100,001 2586 TOTAL ITEM OF EXP...... 2120,490,435

BPEXBL01 LAS/PBS SYSTEM DOT AMENDED LBR 2003/04 BUDGET PERIOD: 1999-2010 ROADWAY CATEGORIES STATE OF FLORIDA		SP 09/26/2008 17:07 PAGE: 1
	COL A64 AGY AMD REQ FY 2003-04 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT	•	К
FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTR	1292,912,279	080000 088716
ARTERIAL HIGHWAY CONSTR	560,318,950	088717
HIWAY SAFETY CONSTR/GRANTS	72,552,696	088796
RESURFACING	551,546,429	088797
BRIDGE CONSTRUCTION	269,465,602	088799
TURNPIKE SYS EQUIP & DEVEL	23,686,650	088920
TOLLS SYS EQUIP & DEVELOP	23,243,560	088922
TOTAL: STATE CAPITAL OUTLAY - DOT		к
BY FUND TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	44,950,893 311,684,215 2419,282,907 17,808,151	2324 2326 2540 2586
TOTAL ITEM OF EXP	2793,726,166	•

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2004/05 ROADWAY CATEGORIES	SP 09/26/2008 17:08 PAGE: 1
	COL A65 AGY AMD REQ FY 2004-05 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		K
FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTR	1315,760,415	080000 088716
ARTERIAL HIGHWAY CONSTR	561,706,429	088717
HIWAY SAFETY CONSTR/GRANTS	103,445,083	088796
RESURFACING	620,679,773	088797
BRIDGE CONSTRUCTION	330,899,195	088799
TURNPIKE SYS EQUIP & DEVEL	30,446,800	088920
TOLLS SYS EQUIP & DEVELOP	26,807,095	088922
TOTAL: STATE CAPITAL OUTLAY - DOT		κ
BY FUND TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	33,367,251 483,881,327 2431,291,552 41,204,660	2324 2326 2540 2586
TOTAL ITEM OF EXP	2989,744,790 =========	

BPEXBL01 LAS/PBS SYSTEM DOT AMENDED LBR 2005/06 SP 09/26/2008 17:09 PAGE: 1
BUDGET PERIOD: 1999-2010 ROADWAY CATEGORIES

STATE OF FLORIDA		
	COL A66 AGY AMD REQ FY 2005-06 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		К
FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTR	1388,885,818	080000 088716
ARTERIAL HIGHWAY CONSTR	705,323,078	088717
HIWAY SAFETY CONSTR/GRANTS	106,134,121	088796
RESURFACING	683,844,969	088797
BRIDGE CONSTRUCTION	142,596,180	088799
TURNPIKE SYS EQUIP & DEVEL	58,215,646	088920
TOLLS SYS EQUIP & DEVELOP	24,036,801	088922
TOTAL: STATE CAPITAL OUTLAY - DOT BY FUND		K
TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	59,526,000 368,778,281 2675,808,332 4,924,000	2324 2326 2540 2586
TOTAL ITEM OF EXP	3109,036,613 ===========	

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2006/07 ROADWAY CATEGORIES	SP 09/26/2008 17:10 PAGE: 1
	COL A58 AGY AMD REQ FY 2006-07 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		к
FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTR	1832,885,489	080000 088716
ARTERIAL HIGHWAY CONSTR	1332,835,103	088717
HIWAY SAFETY CONSTR/GRANTS	83,907,826	088796
RESURFACING	910,744,385	088797
BRIDGE CONSTRUCTION	327,554,564	088799

78,598,461

34,210,234

100,045,730

821,196,936

3624,174,135

4600,736,062

55,319,261

TURNPIKE SYS EQUIP & DEVEL.....

TOLLS SYS EQUIP & DEVELOP......

TOTAL ITEM OF EXP.....

TOTAL: STATE CAPITAL OUTLAY - DOT

TURNPIKE RENEW/REPLACE TF

ST TRANSPORT (PRIMARY) TF

R-O-W ACQ/BRIDGE CONST TF

TURNPIKE GEN RESERVE TF

BY FUND

088920

088922

K

2324

2326 2540

2586

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	DOT AMENDED LBR 2007/08 ROADWAY CATEGORIES	SP 09/26/2008 17:21 PAGE: 1
	COL A52 AGY AMD REQ FY 2007-08 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		К
FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTR	1478,448,207	080000 088716
ARTERIAL HIGHWAY CONSTR	788,405,752	088717
HIWAY SAFETY CONSTR/GRANTS	84,500,721	088796
RESURFACING	775,064,986	088797
BRIDGE CONSTRUCTION	309,668,037	088799
TURNPIKE SYS EQUIP & DEVEL	95,174,078	088920
TOLLS SYS EQUIP & DEVELOP	21,139,786	088922
TOTAL: STATE CAPITAL OUTLAY - DOT		K
BY FUND TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	57,391,103 568,993,853 2861,101,570 64,915,041	2324 2326 2540 2586
TOTAL ITEM OF EXP	3552,401,567	

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA DOT AMENDED LBR 2008/09 ROADWAY CATEGORIES SP 09/26/2008 17:13 PAGE: 1

STATE OF FLORIDA		
	COL A20 AGY AMD REQ FY 2008-09 POS AMOUNT	CODES
STATE CAPITAL OUTLAY - DOT		к
FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTR	1837,261,566	080000 088716
ARTERIAL HIGHWAY CONSTR	784,526,144	088717
HIWAY SAFETY CONSTR/GRANTS	100,379,969	088796
RESURFACING	1010,262,498	088797
BRIDGE CONSTRUCTION	323,197,278	088799
TURNPIKE SYS EQUIP & DEVEL	123,081,751	088920
TOLLS SYS EQUIP & DEVELOP	34,943,468	088922
TOTAL: STATE CAPITAL OUTLAY - DOT		к ·
BY FUND TURNPIKE RENEW/REPLACE TF TURNPIKE GEN RESERVE TF ST TRANSPORT (PRIMARY) TF R-O-W ACQ/BRIDGE CONST TF	70,832,710 632,274,342 3458,775,111 51,770,511	2324 2326 2540 2586
TOTAL ITEM OF EXP	4213,652,674	

Tallahassee, Florida September 19, 2008 Advertisement No. 1

Bids for construction projects with a budget of \$5 million or more must be submitted using Bid Express only. No other means of submission of bids will be accepted. Please visit the Contracts Administration Website at: http://www.dot.state.fl.us/cc-admin for more information on Bid Express.

Bids for construction projects with a budget of less than \$5 million can be submitted using Bid Express or can be submitted at any of the following Florida Department of Transportation locations until 10:30 A.M. (Eastern Time) on **Wednesday**, **October 29, 2008**.

Location	Address	City	Room Number
Central Office	605 Suwannee Street	Tallahassee	Contracts Administration (Rm. B-1) or Mail Room
District 1	801 N. Broadway	Bartow	3rd Floor, Rm. 3093
Ft. Myers SW Area Office	2295 Victoria Avenue	Ft. Myers	SW Area Office, Suite 292K
District 2	1109 S. Marion Avenue	Lake City	Procurement Office
Jacksonville Urban Office	2198 Edison Avenue	Jacksonville	Office Services
District 3	1074 US Highway 90	Chipley	Procurement Services Office, Rm. 250
Milton Operations Center	6025 Old Bagdad Hwy.	Milton	Room 122-C
District 4	3400 W. Commercial Blvd.	Ft. Lauderdale	Professional Services and Procurement, 1st Floor
District 5	719 S. Woodland Blvd.	Deland	Purchasing, 4th Floor, Rm. 4C75
District 6	1000 N.W. 111th Ave.	Miami	1st Floor, Rm. 6107
District 7	11201 N. McKinley Dr.	Tampa	District Contracts Office, Rm. B300
Turkey Lake Service Plaza	FL Turnpike MP 263	Ocoee	Bldg. 5315, Rm. 3131

Bidders submitting bids in one of the above referenced locations will also submit a form showing the bid total, project number and firm name. Bid totals for each bid submitted, regardless of location submitted, will be read aloud at 11:15 A.M., October 29, 2008 in the Contracts Administration Office, Tallahassee, Florida. The sealed bids received in the above referenced locations will be publicly opened on Thursday, October 30, 2008 at 10:30 A.M., in Room B-1 of the DOT Building in Tallahassee. Anyone needing special accommodations under the Americans with Disabilities Act of 1990 should send an e-mail to: contracts.admin@dot.state.fl.us or call telephone number (850) 414-4000. Special accommodation requests under the Americans with Disabilities Act should be made at least seven days prior to the public meeting. If the bid amount is greater than \$250,000.00, the Contractor must be prequalified as required by Florida Statute 337.14(1) and Rule Chapter 14-22.

The DISADVANTAGED BUSINESS ENTERPRISE goals, if applicable, for these projects are included on the Proposal CD. Please check the Special Provisions for instructions for submission of DBE Affirmative Action Plan.

----NOTE----

Proposals will not be issued after 10:30 A.M. (Eastern Time) on Tuesday, October 28, 2008.

Bidders are hereby notified that all bids on any of the following projects are likely to be rejected if the lowest responsive bid received exceeds the engineer's estimate by more than ten percent (10%). In the event any of the bids are rejected for this reason, the project may be deferred for re-advertising. In addition, award of all federally funded projects will be subject to Federal Highway Administration concurrence.

All work is to be done in accordance with the Plans, Specifications, and Special Provisions of the State of Florida Department of Transportation.

Wage Rates: Pursuant to the Florida Minimum Wage Act, Article X, Section 24, Constitution of the State of Florida, the minimum wage for all hours worked in Florida shall be \$6.79 per hour effective January 1, 2008.

(OVER)

Attachment B

Pursuant to Section 337.11, Florida Statutes, any person adversely affected by a bid solicitation shall file both a notice of protest and bond within 72 hours of the receipt of the bid documents, and shall file a formal written protest within ten days after filing the notice of protest. The formal written protest shall state with particularity the facts and law upon which the protest is based. Any person who files a notice of protest as to a bid solicitation pursuant to this rule shall post with the Department, at the time of filing the notice of protest, a bond payable to the Department in the following amounts: For an action protesting a bid solicitation that requires qualification of bidders, the Bond shall be \$5,000. For an action protesting a bid solicitation for which bidders are not required to be prequalified by the Department to be eligible to bid, the bond shall be \$2,500. The required notice of protest, bond and formal protest must each be timely filed with the Clerk of Agency Proceedings, Florida Department of Transportation, Mail Station 58, Room 550, 605 Suwannee Street, Tallahassee, Florida 32399-0458. Failure to file a protest within the time prescribed in Section 120.57(3), Florida Statutes, shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.

**NOTE: A contractor must be prequalified in accordance with Rule Chapter 14-22 on the date of the letting in order to submit a bid in excess of \$250,000.00. However, any bid in excess of \$250,000.00, submitted by a contractor which is not prequalified in accordance with Rule Chapter 14-22 on the date of the letting, shall be declared "IRREGULAR" and will be REJECTED.

In order for the Department to have the information required to determine a bidder's Current Capacity, it is necessary that the bidder certify the total dollar amount of all work the bidder has underway. This certification shall be accomplished electronically by submitting the Certification of Work Underway (Online Web Application) http://www.dot.state.fl.us/cc-admin/PreQual_Info/prequalified.shtm to the Department concurrently with the bid submittal for the first letting in the calendar month that the bidder submits a bid.

Document Ordering Information

Unless otherwise specified, orders for these documents should be directed to the Manager, Contracts Administration Office, Mail Station 55, Room B-1, Florida Department of Transportation, 605 Suwannee Street, Tallahassee, Florida 32399-0455, Phone: (850) 414-4000. Checks should be made payable to the State of Florida Department of Transportation. Please include a FAX Order Form (375-000-02 06/04) with your payment. Contractors that want to charge to a credit card (American Express, Visa, MasterCard and Discover accepted) can FAX orders to (850) 414-4947 by using a FAX ORDER Form. Orders should be placed to allow a minimum of three days for processing time and delivery. The Fax Order Form can be downloaded from http://www.dot.state.fl.us/cc-admin/ at the website choose Forms. A Current State of Florida Vendor Registration Number is required for order processing; please visit http://dms.myflorida.com/egovernment_tools/myflorida_marketplace for more information. No refund will be made. The right is reserved to reject any or all bids. Plans, Proposal and Specifications documents are provided electronically on CD media unless otherwise specified.

A Proposal Guaranty of not less than five percent (5%) of the total actual bid in the form of either a certified check, cashier's check, trust company treasurer's check, bank draft of any national or state bank, or a Surety Bid Bond made payable to the Florida Department of Transportation must accompany each bid in excess of \$150,000.00. A check or draft in an amount less than five percent (5%) of the actual bid will invalidate the bid. Bid Bonds shall conform to DOT Form 375-020-09 furnished with the Proposal. Surety2000 or SurePath electronic Bid Bond submittal may be used in conjunction with Bid Express internet bid submittal. For more information please visit http://www.surety2000.com for SurePath. To obtain a Digitial ID please contact Bid Express at http://www.bidx.com.

The Department will accept legible facsimile (fax) proposal revisions pursuant to the project specifications at Fax No. (850) 414-4947, if received in full by 10:30 A.M. (Eastern Time) on the day of the letting. A faxed proposal revision will not be considered if received at a different fax number.

The State of Florida Department of Transportation, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252) and the regulations of the Department of Commerce (15 C.F.R., Part 8) issued pursuant to such Act, hereby notifies all bidders that it will affirmatively insure that in any contract entered into pursuant to this advertisement, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this invitation. Further, the Florida Department of Transportation will not discriminate against bidders on the basis of race, color, gender, religion, national origin, age, disability or marital status in consideration for an award.

(OVER)

FLORIDA DEPARTMENT OF TRANSPORTATION NOTICE TO CONTRACTORS INDEX

Published: September 19, 2008 Letting ID: CT081029

Please use the following proposal ID and the letting ID when ordering plans/proposal or specifications for the **October 29**, **2008** letting. *Note:* (*) *indicates lead project*

	PROPOSAL ID	PROPOSAL NOTES	PROJECT NUMBER(S)	COUNTY	WORK MIX
4	T1286	FS, LS	40909535201 (*) 42256815201	GLADES	BIKE PATH/TRAIL BIKE PATH/TRAIL
5	T1290	**	42266315201 (*)	POLK	INTERSECTION (MODIFY)
7	T1296	A+B, I/D	19389615201 (*)	DESOTO	ADD LANES & RECONSTRUCT
11	T1297	A+B, FS, I/D, LS	19691525201 (*) 19691535201	POLK	RESURFACING RESURFACING
12	T2265	LS	21077625201 (*)	SUWANNEE	RESURFACING
13	T2267		20823325201 (*)	CLAY	BRIDGE REPLACEMENT
16	T2268		20964245201 (*)	DUVAL	INTERSECTION (MODIFY)
18	T2271		21037925201 (*)	LEVY	RESURFACING
20	T2273		20789435201 (*)	STATEWIDE	SAFETY PROJECT
21	T3159		41344015201 (*)	ESCAMBIA	RESURFACING
23	T3219		41693715201 (*)	SANTA ROSA	RESURFACING
26	T4206		41383815201 (*)	BROWARD	RESURFACING
29	T4211		42023215201 (*)	BROWARD	RESURFACING
31	T5262	A+B, I/D	23756515201 (*)	BREVARD	ADD LANES & REHABILITATE PVMNT
34	T5265	LS	41958615201 (*)	MARION	RESURFACING
35	T5267	LS	41989815201 (*)	VOLUSIA	SIGNING/PAVEMENT MARKINGS
36	T5269		41959215201 (*)	BREVARD	RESURFACING
38	T5270		42198115201 (*)	LAKE	RESURFACING
40	T6162	I/D, FS	41643725201 41807855201 (*) 41807865201 41807875201 41807885201	MIAMI-DADE	RAILROAD SIGNAL DRAINAGE IMPROVEMENTS DRAINAGE IMPROVEMENTS DRAINAGE IMPROVEMENTS DRAINAGE IMPROVEMENTS
43	T7196	LS		HILLSBOROUGH	
44	T7204	FS	25589355201 (*)	HILLSBOROUGH	ADD TURN LANE(S)

Proposal Note Codes:

FS = Flexible Start Time
** = Jobs \$250,000 or less

I/D = Incentive/Disincentive Bidding

LS = Lump Sum Bidding A+B = A+B Bidding

LETTING ID: CT081029 CALL ORDER: 001

PROPOSAL ID: T1286

DISTRICT: 01

ROAD NAME: SR 78

COUNTIES: GLADES,,,

LIMITS: FROM A PT S OF BANANA GROVE RD TO A PT S OF FISHEATING CREEK BR

FINPROJ NO(S): 40909535201 (*)

FEDERAL AID NO: 4371008P

WORK MIX: BIKE PATH/TRAIL

42256815201

FEDERAL AID NO: 4371010P

WORK MIX: BIKE PATH/TRAIL

TOTAL ROADWAY LENGTH:

1.501

MILES MILES

MILES

CONTRACT DAYS: 80

TOTAL BRIDGE LENGTH:

0.029

CONTRACT EXECUTION DAYS: 20

TOTAL PROPOSAL LENGTH:

1.530

LETTING DATE: 10/29/08

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 100 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 1,074,491.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION: Lump Sum

Flexible Start Time The improvements under this contract consist of embankment, optional base, asphalt, stabilization and signing and pavement markings on the Lake Okeechobee Scenic Trail, a multi-use bike path/trail along SR 78.

CALL ORDER: 001

PROPOSAL ID: T1286

	是一个人们的一个人们的一个人们的一个人们的一个人们的一个人们的一个人们的一个人们的						
Al	T ITEM NO.	DESCRIPTION	UNITS	QUANTITY			
SECTION 00	01 ROADWAY						
•	0999 2	LUMP SUM CONTRACT, ALTERNATIVE BIDDING (40909535201)	LS	1.000			
	0999 2	LUMP SUM CONTRACT, ALTERNATIVE BIDDING (42256815201)	LS	1.000			
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (42256815201)	LS	1.000			
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (40909535201)	LS	1.000			

Page 4 Proposal Item Quantities Page 404 of 1074

LETTING ID: CT081029 COUNTIES: POLK , . .

CALL ORDER: 002

PROPOSAL ID: T1290

DISTRICT: 01

ROAD NAME: SR 35/700 LIMITS: AT MANN RD

FINPROJ NO(S): 42266315201 (*)

FEDERAL AID NO: 3491019P

MILES

MILES

MILES

WORK MIX: INTERSECTION (MODIFY)

TOTAL ROADWAY LENGTH:

0.080

CONTRACT DAYS: 75

TOTAL BRIDGE LENGTH:

0.000

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH:

0.080

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 15 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 207,810.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION:

The improvements under this contract consist of offsetting of existing left turn lanes, construction of directional median opening and highway signing and pavement markings on SR 35/700.

CALL ORDER: 002

ALT ITEM NO.	DESCRIPTION	UNITS	QUANTITY
SECTION 0001 ROADWAY			
0101 1	MOBILIZATION (42266315201)	LS	1.000
0102 1	MAINTENANCE OF TRAFFIC (42266315201)	LS	1.000
0102 60	WORK ZONE SIGN	ED	1,050.000
0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	2,550.000
0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	675.000
0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EΑ	22.000
0104 13 1	STAKED SILT FENCE, TYPE III	LF	1,026.000
0110 1 1	CLEARING & GRUBBING (42266315201)	LS	1.000
0110 4	REMOVAL OF EXISTING CONCRETE PAVEMENT	SY	100.000
0110 86	DELIVERY OF SALVAGEABLE MATERIAL TO FDOT (42266315201)	LS	1.000
0120 1	REGULAR EXCAVATION	CY	145.000
0120 6	EMBANKMENT	CY	109.000
0285715	OPTIONAL BASE, BASE GROUP 15	SY	336.000
0327 70 13	MILLING EXIST ASPH PAVT, 1 3/4" AVG DEPTH	SY	240.000
0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TN	94.200
0337 7 5	ASPHALT CONCRETE FRICTION COURSE- INC BIT/RUBBER, FC-5	TN	17.100
0400 1 15	CONCRETE CLASS I, MISCELLANEOUS	CY	5.000
.0520 1 7	CONCRETE CURB & GUTTER, TYPE E	LF	621.000
0520 5 11	TRAFFIC SEPARATOR CONCRETE-TYPE I, 4' WIDE	LF	217.000
0522 2	SIDEWALK CONCRETE, 6" THICK	SY	9.800
0570 1 2	PERFORMANCE TURF, SOD	SY	480.000
0710 11121	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"		164.000
0710 11122	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 8"	LF	582.000
0710 11124	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 18"		233.000
0710 11170	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROWS	EA	6.000
0710 11221	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	LF	822.000
0710 11241	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SKIP, 6"	LF	32.000
0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (42266315201)	LS	1.000
ECTION 0002 SIGNING			
0700 20 11	SINGLE POST SIGN, F&I, LESS THAN 12 SF	AS	2.000
0700 20 40	SINGLE POST SIGN, RELOCATE	AS	1.000
0705 11 3	DELINEATOR, FLEXIBLE HIGH VISABILITY MEDIAN	EA	3.000
0706 3	RETRO-REFLECTIVE PAVEMENT MARKERS	EA	22.000
0710 11190	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ISLAND NOSE	SF	37.000
0710 11290	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, ISLAND NOSE	SF	11.000

		CALL ORDER: 002	PROPOSAL ID: T1290			
** 1040.00	ALT ITEM	NO. DES	ERIPTION	UNITS	QUANTITY	napada - Chirapan Ga
	0711 11121	THERMOPLASTIC, STANDA	ARD, WHITE, SOLID, 6"	LF	164.000	
	0711 11122	THERMOPLASTIC, STANDA	ARD, WHITE, SOLID, 8"	LF	582.000	
	0711 11124	THERMOPLASTIC, STANDA	ARD, WHITE, SOLID, 18"	LF	233.000	
	0711 11170) THERMOPLASTIC, STANDA	ARD, WHITE, ARROW	EA	6.000	
	0711 11221	THERMOPLASTIC, STANDA	ARD, YELLOW, SOLID, 6"	LF	822.000	
	0711 11241	THERMOPLASTIC, STANDA	ARD, YELLOW, SKIP, 6"	LF	32.000	

LETTING ID: CT081029 COUNTIES: DESOTO,,,

CALL ORDER: 003

PROPOSAL ID: T1296

DISTRICT: 01

ROAD NAME: SR 70

LIMITS: FROM TURNER AVE (17TH AVE) TO A PT E OF SR 31

FINPROJ NO(S): 19389615201 (*)

MILES

MILES

MILES

FEDERAL AID NO: 1502011P

WORK MIX: ADD LANES & RECONSTRUCT

TOTAL ROADWAY LENGTH:

1.052

CONTRACT DAYS: 450

TOTAL BRIDGE LENGTH:

0.000

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH:

1.052

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 15 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 7,780,867.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION: A+B Bidding/Incentive-Disincentive

Electronic Bidding is required for this project. The improvements under this contract consist of milling and resurfacing, widening, new construction, intersection improvements, drainage improvements, signalization and signing and pavement marking on SR 70.

NOTE: This is a cost plus time proposal(A+B). The following sites are cost plus time sites.

SITE

DESCRIPTION

ROAD COST PER DAY

MAXIMUM DAYS

00

Contract Time

\$6000

450

CALL ORDER: 003

ALT ITEM	IO. DESCRIPTION	UNITS	QUANTITY	
ECTION 0001 ROADWAY				
0101 1	MOBILIZATION (19389615201)	LS	1.000	
0102 1	MAINTENANCE OF TRAFFIC (19389615201)	L\$	1.000	
0102 3	COMMERCIAL MATERIAL FOR DRIVEWAY MAINTENANCE	CY	526.000	
0102 14	TRAFFIC CONTROL OFFICER	MH	1,200.000	
0102 60	WORK ZONE SIGN	ED	17,322.000	
0102 61	BUSINESS SIGN	EΑ	11.000	
0102 71 11	BARRIER WALL, TEMPORARY, F&I, CONCRETE	LF	3,307.000	
0102 71 21	BARRIER WALL, TEMPORARY, RELOCATE, CONCRETE	LF	488.000	
0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	138,393.000	
0102 74 2	BARRICADE, TEMPORARY, TYPE III, 6'	ED	32,208.000	
0102 76	ADVANCE WARNING ARROW PANEL	ED	450.000	
0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	9,900.000	
0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EA	1,964.000	
0102 79	LIGHTS,BARRIER WALL MOUNT,TEMP,TYPE C,STEADY BURN	ED	15,729.000	
0102 89 7	CRASH CUSHION/IMPACT ATTENUATOR, TEMPORARY, REDIRECTIVE OPTION	LO	13.000	
0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	186.000	
0102107	TEMPORARY TRAFFIC DETECTION, INTERSECT	DA	1,800.000	
0102911 2	PAVEMENT MARKING REMOVABLE, WHITE-BLACK, SOLID	LF	483.000	
0102912 2	PAVEMENT MARKING REMOVABLE, YELLOW, SOLID	LF	483.000	
0104 10 2	SYNTHETIC BALES	LF	2,022.000	
0104 12	STAKED TURBIDITY BARRIER	LF	125.000	
0104 13 1	STAKED SILT FENCE, TYPE III	LF	11,662.000	
0104 15	SOIL TRACKING PREVENTION DEVICE	EA	2.000	
0104 16	ROCK BAG	EA	120.000	
0109 71 4	FIELD OFFICE,1200 SQ FT	DA	490.000	
0110 1 1	CLEARING & GRUBBING (19389615201)	LS	1.000	
0110 4	REMOVAL OF EXISTING CONCRETE PAVEMENT	SY	1,296.000	
0110 7 1	MAILBOX, F&I SINGLE	EA	6.000	
0110 86	DELIVERY OF SALVAGEABLE MATERIAL TO FDOT	LS	1.000	
0120 1	REGULAR EXCAVATION	CY	20,646.000	
0120 6	EMBANKMENT	CY	21,833.000	
0121 70	FLOWABLÉ FILL	CY	1.860	
0160 4	TYPE B STABILIZATION	SY	53,550.000	
0285701	OPTIONAL BASE, BASE GROUP 01	SY	5,046.500	
0285709	OPTIONAL BASE, BASE GROUP 09	SY	40,585.000	
0286 1	TURNOUT CONSTRUCTION	SY	5,633.000	

CALL ORDER: 003 PROPOSAL ID: T1296

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ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
	0327 70 4	MILLING EXIST ASPH PAVT, 3" AVG DEPTH	SY	21,068.100
	0327 70 5	MILLING EXIST ASPH PAVT, 2" AVG DEPTH	\$Y	222.800
	0327 70 19	MILLING EXIST ASPH PAVT, 3/4" AVG DEPTH	SY	5,719.900
	0334 1 11	SUPERPAVE ASPHALTIC CONC, TRAFFIC A	TN	260.360
	0334 1 24	SUPERPAVE ASPH CONC, TRAF D, PG76-22	TN	10,586.500
	0337 7 22	ASPH CONC FRICTION COURSE, INC BIT, FC-5, PG76-22	TN	2,676.590
	0400 1 15	CONCRETE CLASS I, MISCELLANEOUS	CY	5.000
	0400 4 1	CONCRETE CLASS IV, CULVERTS	CY	15.700
	0400 4 2	CONCRETE CLASS IV, ENDWALLS	CY	25.600
	0415 1 1	REINF STEEL- ROADWAY	LB	4,190.000
	0425 1521	INLETS, DT BOT, TYPE C,<10'	EA	11.000
	0425 1523	INLETS, DT BOT, TYPE C, JBOT, <10'	EA	1.000
	0425 1531	INLETS, DT BOT, TYPE C, MODIFIED, <10"	EA	2.000
	0425 1701	INLETS, GUTTER, TYPE S, <10'	EA	2.000
	0425 1901	INLETS, SPECIAL, <10'	EA	7.000
	0425 2 61	MANHOLES, P-8, <10'	EA	2.000
	0425 2 91	MANHOLES, J-8, <10'	EA	4.000
	0430 94 1	DESILTING PIPE, 0 - 24"	LF	285.000
	0430 94 3	DESILTING PIPE, 37 - 48"	LF	314.000
	0430174101	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 0-24"SD	LF	728.000
	0430174102	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 25-36"SD	LF	171.000
	0430174201	PIPE CULVERT, OPTIONAL MATERIAL, OTHER - ELLIP/ARCH, 0-24"SD	LF	636.000
	0430175101	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 0-24"S/CD	LF	2,329.000
	0430175102	PIPE CULVERT, OPT MATERIAL, ROUND, 25-36"S/CD	LF	1,529.000
	0430175103	PIPE CULVERT, OPT MATERIAL, ROUND, 37-48"S/CD	LF	32.000
	0430175201	PIPE CULVERT OPTIONAL MATERIAL OTHER-ELIP/ARCH.	LF	658.000
	0430950	0-24"S/CD DESILTING CONCRETE BOX CULVERT,	CY	69.800
	0430982125	MITERED END SECTION, OPTIONAL ROUND, 18" CD	EA .	1.000
	0430982129	MITERED END SECTION, OPTIONAL ROUND, 24" CD	EA	1.000
	0430982123	MITERED END SECTION, OPTIONAL ROUND, 30" CD	EA	3.000
	0430984125	MITERED END SECTION, OPTIONAL ROUND, 18" SD	EA	5.000
	0430984129	MITERED END SECTION, OPTIONAL ROUND, 24" SD	EA	41,000
	0430984133	MITERED END SECTION, OPTIONAL ROUND, 30" SD	EA	7.000
	0430984138	MITERED END SECTION, OPTIONAL ROUND, 36" SD	EA	1.000
	0430984625		EA	16.000
	0430984629	MITERED END SECT, OPTIONAL - ELLIPTICAL / ARCH, 24" SD		22.000
	0440 1 50	UNDERDRAIN, TYPE V	LF	1,000,000
	0440 70	UNDERDRAIN INSPECTION BOX	EA	3.000
	0440 73 2	UNDERDRAIN OUTLET PIPE, 6"	LF	111,000
	0515 2301	PEDESTRIAN, BICYCLE RAILING, ALUMINUM ONLY,42"	LF	64.400
		PICKET RAIL		0.444.400
	0520 1 7	CONCRETE CURB & GUTTER, TYPE E	LF	6,111.100
	0520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	290.300
	0520 5 11	TRAFFIC SEPARATOR CONCRETE-TYPE I, 4' WIDE	LF	2,301.300
	0520 6	SHOULDER GUTTER- CONCRETE	LF CV	561.000
•	0520 70	CONCRETE TRAFFIC SEPARATOR, SPECIAL- VARIABLE WIDTH	SY	51.400
	0522 1	SIDEWALK CONCRETE, 4" THICK	SY	633.500
	0522 2	SIDEWALK CONCRETE, 6" THICK	SY	101.400
	0524 1 1	CONCRETE DITCH PAVT, NON REINFORCED, 3"	SY	558.600
	0527 1	DETECTABLE WARNING ON WALKING SURFACE, RETROFIT	EA	1.000
	0530 3 3	RIPRAP, RUBBLE, BANK AND SHORE	TN	22.000
	0530 3 4	RIPRAP, RUBBLE, F&I, DITCH LINING	TN	8.000
	0570 1 2	PERFORMANCE TURF, SOD	SY	71,993.000
	0710 11111	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID,	NM	11.384
	0710 11122	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 8"	LF	6,084.000
	0710 11123	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 12"		2,302.000
	0710 11124	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 18"		2,710.000
	0710 11125	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 24"	LF	1,374.000
	0710 11131	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"	GM	4.108

CALL ORDER: 003 PROPOSAL ID: T1296

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
	0710 11151	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, DOTTED - GUIDELINE, 6"	LF	100.000
	0710 11160	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE,	EA	12.000
	0710 11170	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROWS	EA	186.000
	0710 11211	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	NM	6.850
	0710 11224	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 18"	LF	1,386.000
	0710 11241	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SKIP, 6"	LF	346.000
	0710 11251	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, DOTTED/ GUIDELINE, 6"	LF	36.000
	0999 16	PARTNERING, DO NOT BID (19389615201)	LS	1.000
	0999 20	DISPUTES REVIEW BOARD, DO NOT BID	DA	15.000
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (19389615201)	LS	1.000
SECTION 0002	SIGNING	(13303013201)		•
ECTION 0002	0700 20 11	SINGLE POST SIGN, F&I, LESS THAN 12 SF	AS	46.000
	0700 20 11	SINGLE POST SIGN, F&I, 12-20 SF	AS	6.000
	0700 20 12	SINGLE POST SIGN, F&I, 20 + BACK TO BACK SF	AS	1.000
	0700 20 13	SINGLE POST SIGN, REMOVE	AS	69.000
	0700 20 60	MULTI- POST SIGN, F&I, 50 SF OR LESS	AS	12.000
		MULTI- POST SIGN, REMOVE	AS	11.000
	0700 21 60		EA	2.000
	0700 48 18	SIGN PANELS, F & I, 15 OR <	EA	1.000
	0700 48 60	SIGN PANELS, REMOVE	EA	18.000
	0705 11 1	DELINEATOR, FLEXIBLE TUBULAR		982.000
	0706 3	RETRO-REFLECTIVE PAVEMENT MARKERS	EA SF	114.000
	0710 11290	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, ISLAND NOSE	SF NM	5.692
	0711 11111	THERMOPLASTIC, STANDARD, WHITE, SOLID, 6"	LF	3,042.000
	0711 11122	THERMOPLASTIC, STANDARD, WHITE, SOLID, 8"		
	0711 11123	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12"	LF	1,151.000
	0711 11124	THERMOPLASTIC, STANDARD, WHITE, SOLID, 18"	LF	1,355.000
	0711 11125	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24"	LF	687.000
•	0711 11131	THERMOPLASTIC, STANDARD, WHITE, SKIP, 6"	GM	2.054
	0711 11151	THERMOPLASTIC, STANDARD, WHITE, DOTTED GUIDELINE, 6"	LF .	50,000
	0711 11160	THERMOPLASTIC, STANDARD, WHITE, MESSAGE	ĖΑ	6.000
	0711 11170	THERMOPLASTIC, STANDARD, WHITE, ARROW	EA	93.000
	0711 11211	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 6"	NM	3.425
	0711 11224	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 18"	LF	693.000
	0711 11241	THERMOPLASTIC, STANDARD, YELLOW, SKIP, 6"	LF	173.000
	0711 11251	THERMOPLASTIC, STANDARD, YELLOW, DOTTED / GUIDELINE, 6"	LF	18.000
SECTION 0002	SIGNALIZATION	GOIDELINE, U		
750 HOM 0000	0555 1 2	DIRECTIONAL BORE, 6" TO < 12"	LF	839.000
	0630 1 11	CONDUIT - SIGNALS, FURNISH & INSTALL, ABOVEGROUND	LF	70.000
	0630 1 12	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	LF	605.000
	0630 1 13	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDER EXISTING PAVEMENT		69.000
	0632 7 1	CABLE, SIGNAL, FURNISH & INSTALL	PI	3.000
	0634 4112	SPAN WIRE ASSEMBLY, F&I, 2 WIRE, DIAGONAL	PI	3.000
	0634 5 1	FIBERGLASS INSULATOR, FURNISH & INSTALL	LF	60.000
	0635 1 11	PULL & JUNCTION BOXES, F&I, PULL BOX	EA	46.000
	0639 1 12	SIGNALS, ELECTRICAL POWER SERVICE, OVERHEAD, METER FURNISHED BY CONTRACTOR	AS	3.000
	0639 1 22	SIGNALS ELECTRICAL POWER SERVICE UNDERGROUND, PURCHASED BYCONTRACTOR FROM POWER COMPANY	AS	2.000
	0639 2 1	SIGNALS, ELECTRICAL SERVICE WIRE	LF	69.000
	0641 2 19	PRESTRESSED CONCRETE POLE, F&I, CUSTOM DESIGN	EA	4.000
	0650 51311	TRAFFIC SIGNAL, F&I, 3 SECTION, 1 WAY, STANDARD	AS	12.000
	0650 51321	TRAFFIC SIGNAL, F&I, 3 SECTION, 2 WAY, STANDARD	AS	2.000
	0650 51521	TRAFFIC SIGNAL, F&I, 5 SECTIONS, 1 WAY, STANDARD	AS	6.000
	0650 51511	SIGNAL TRAFFIC, F&I, 5 SECT, 2 WAY, STD	AS	1,000
	0650 54	TRAFFIC SIGNAL, RELOCATE	AS	2.000
	0653191	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 1 DIRECTION	AS	12.000
	0653192	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 2	AS	1.000

CALL ORDER: 003 PROPOSAL ID: T1296 ALT ITEM NO. DESCRIPTION UNITS QUANTITY 0659101 SIGNAL HEAD AUXILIARIES, F&I, BACK PLATES 3 SECT EΑ 9.000 13.000 0659107 SIGNAL HEAD AUXILIARIES, F&I, ALUMINUM PEDESTAL ĒΑ SIGNAL HEAD AUXILIARIES, F&I, BACK PLATES, 5 SECT CLUSTER 3.000 0659118 EΑ FΑ 15.000 LOOP DETECTOR INDUCTIVE, F&I, TYPE 3 0660 1103 7.000 LOOP DETECTOR, INDUCTIVE, F&I, TYPE 4, 2CHANNEL, SOLID STATE, SHELF MOUNTED, TIME DELAY EΑ 0660 1104 0660 2102 LOOP ASSEMBLY, F&I, TYPE B AS 14.000 AS 0660 2105 LOOP ASSEMBLY, F&I, TYPE E 1.000 16.000 0660 2106 LOOP ASSEMBLY, F&I, TYPE F AS PEDESTRIAN DETECTOR, F&I, DETECTOR STATION WITH POST EΑ 1.000 0665 12 PEDESTRIAN DETECTOR, F&I, DETECTOR WITH SIGN ONLY EΑ 13.000 0665 13 0670 5110 TRAFFIC CONTROLLER ASSEMBLY, F&I, NEMA AS 3.000 TRAFFIC CONTROLLER ASSEMBLY, MODIFY, NEMA, 1 0670 5411 A\$ 1.000 SIGNAL HEAD TRAFFIC ASSEMBLY REMOVAL EΑ 24.000 0690 10 EΑ 6.000 0690 20 SIGNAL PEDESTRIAN ASSEMBLY REMOVAL LF 80.000 POLE REMOVAL, DEEP DIRECT BURIAL 0690 33 1 CONTROLLER ASSEMBLY, REMOVE, COMPLETE ASSEMBLY EΑ 3.000 0690 50 DETECTOR PEDESTRIAN ASSEMBLY REMOVE EΑ 6.000 0690 70 0690 80 SPAN WIRE ASSEMBLY, REMOVE EΑ 3.000 CONDUIT & CABLING REMOVE PΙ 3.000 0690 90 ы 3.000 SIGNAL EQUIPMENT MISCELLANOUS REMOVE 0690100 EΑ 5.000 INTERNAL ILLUM SIGN, ST NAME 0699 1 1 2.000 0700 48 60 SIGN PANELS, REMOVE FΑ

LETTING ID: CT081029 COUNTIES: POLK,,,

CALL ORDER: 004

PROPOSAL ID: T1297

DISTRICT: 01

ROAD NAME: SR 544

LIMITS: FROM SR 600 (US 92) TO SR 555 (US 17)

FINPROJ NO(S): 19691525201 (*)

FEDERAL AID NO: 2281007P

WORK MIX: RESURFACING

19691535201

FEDERAL AID NO: N/A

WORK MIX: RESURFACING

TOTAL ROADWAY LENGTH:

3.144

CONTRACT DAYS: 130

TOTAL BRIDGE LENGTH:

MILES 0.012 MILES

TOTAL PROPOSAL LENGTH:

MILES 3,156

LETTING DATE: 10/29/08 CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS,/FLEXIBLE START TIME: 120 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 3,555,328.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION: A+B Bidding/Incentive-Disincentive

Lump Sum Flexible Start Time The improvements under this contract consist of milling and resurfacing, widening, base work, drainage improvements, curb and gutters, guardrail, sidewalks, signalization and signing and pavement marking on SR 544.

NOTE: This is a cost plus time proposal(A+B). The following sites are cost plus time sites.

SITE

DESCRIPTION

ROAD COST PER DAY

MAXIMUM DAYS

00

Contract Time

\$6500

130

CALL ORDER: 004

PROPOSAL ID: T1297

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ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY			
SECTION 0001 ROA	DWAY						
0999	9 2	LUMP SUM CONTRACT, ALTERNATIVE BIDDING (19691525201)	LS	1.000			
0999	9 2	LUMP SUM CONTRACT, ALTERNATIVE BIDDING (19691535201)	LS	1.000			
. 0999	9 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (19691535201)	LS	1.000			
0999	9 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID	LS	1.000			

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LETTING ID: CT081029 CALL ORDER: 005

PROPOSAL ID: T2265

DISTRICT: 02

COUNTIES: SUWANNEE, , ,

ROAD NAME: SR 49 (US 129)

LIMITS: FROM GILCHRIST CO LINE TO SR 20

FINPROJ NO(S): 21077625201 (*)

WORK MIX: RESURFACING

TOTAL ROADWAY LENGTH:

2.604

CONTRACT DAYS: 30

TOTAL BRIDGE LENGTH:

0.000

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH:

2.604

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 15 DAYS

PROPOSAL BUDGET ESTIMATE: \$875,199.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION: Lump Sum

The improvements under this contract consist of milling and resurfacing, highway signing, guardrail and other incidental construction on SR 49.

CALL ORDER: 005

FEDERAL AID NO: 2791010P

MILES

MILES

MILES

PROPOSAL ID: T2265

отит и велочинчения всеготичения составляются ALT	ITEM NO.	омень на невраемникования и на объективника предоставления предос	UNITS	QUANTITY
SECTION 0001 R	OADWAY			
0	999 2	LUMP SUM CONTRACT, ALTERNATIVE BIDDING (21077625201)	LS	1.000
0	999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (21077625201)	LS	1.000

Page 12 Proposal Item Quantities Page 412 of 1074

LETTING ID: CT081029 COUNTIES: CLAY , , ,

CALL ORDER: 006

PROPOSAL ID: T2267

DISTRICT: 02

ROAD NAME: SR 21 (BLANDING BLVD) LIMITS: AT BR NOS. 710058 AND 710059, OVER BLACK CREEK

FINPROJ NO(S): 20823325201 (*) FEDERAL AID NO: 3151037P

MILES

MILES

MILES

WORK MIX: BRIDGE REPLACEMENT

TOTAL ROADWAY LENGTH:

0.199

CONTRACT DAYS: 400

TOTAL BRIDGE LENGTH:

0.079

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH:

0.278

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 15 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 9,401,598.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION:

Electronic Bidding is required for this project. The improvements under this contract consist of replacing the bridge over the north fork of Black Creek on SR 21 in Clay County (4-lane to 6-lane) including milling and resurfacing, storm drainage, concrete curbs and sidewalks, pavement marking, signing, roadway lighting, maintenance of traffic, erosion control and incidental work.

CALL ORDER: 006

ALT ITEM N		UNITS	QUANTITY
SECTION 0001 STRUCTURI	ES		
0110 3	REMOVAL OF EXISTING STRUCTURE (20823325201)	LS	1.000
0400 2 4	CONC CLASS II, SUPERSTRUCTURE	CY	1,459.800
0400 2 10	CONCRETE CLASS II, APPROACH SLABS	CY	267.200
0400 4 5	CONCRETE CLASS IV, SUBSTRUCTURE	CY	336.400
0400 9	BRIDGE DECK GROOVING & PLANING, DECK 8.5"&>	SY	3,869.500
0400147	COMPOSITE NEOPRENE PADS	CF	48.600
0415 1 4	REINFORCING STEEL - SUPERSTRUCTURE	LB	242,201.000
0415 1 5	REINFORCING STEEL- SUBSTRUCTURE	LB	41,746.000
0415 1 9	REINFORCING STEEL- APPROACH SLABS	LB	48,514.000
0450 1 2	PRESTRESSED BEAMS, TYPE III	LF	5,416.600
0455 34 5	PRESTRESSED CONCRETE PILING, 24" SQ	LF	4,949.000
0455133 2	SHEET PILING STEEL, TEMPORARY-CRITICAL	SF	1,782.000
0455137	TEST LOAD- DYNAMIC	EA	4.000
0455143 5	TEST PILES-PRESTRESSED CONCRETE,24" SQ	LF	260.000
0455146	EMBEDDED DATA COLLECTOR	EΑ	4.000
0458 1 11	BRIDGE DECK EXPANSION JOINT, NEW CONSTRUCTION, F&I POURED JOINT WITH BACKER ROD	LF	210.000
0520 70	CONCRETE TRAFFIC SEPARATOR, SPECIAL- VARIABLE WIDTH	SY	737.700
0521 5 4	CONCRETE TRAFFIC RAILING, BRIDGE, 32" VERTICAL FACE	LF	960.000
0530 1	RIPRAP, SAND-CEMENT	CY	72.900
0530 3 3	RIPRAP, RUBBLE, BANK AND SHORE	TN	3,206.200
0530 74	BEDDING STONE	TN	1,141.800
ECTION 0002 ROADWAY			
0101 1	MOBILIZATION (20823325201)	LS	1.000
0102 1	MAINTENANCE OF TRAFFIC (20823325201)	LS	1.000
0102 2 1	SPECIAL DETOUR 1 (20823325201)	LS	1.000
0102 14	TRAFFIC CONTROL OFFICER	MH	16.000
0102 60	WORK ZONE SIGN	ED	21,590.000
0102 61	BUSINESS SIGN	EA	3.000
0102 71 11	BARRIER WALL, TEMPORARY, F&I, CONCRETE	LF	2,135.000
0102 71 14	BARRIER WALL, TEMPORARY, F&I, TYPE K	LF	408.000
0102 71 21	BARRIER WALL, TEMPORARY, RELOCATE, CONCRETE	LF	1,300.000
0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ΕĐ	23,280.000
0102 74 2	BARRICADE, TEMPORARY, TYPE III, 6'	ED	4,655.000
0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	2,800.000
0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EA	96.000
0102 79	LIGHTS,BARRIER WALL MOUNT,TEMP,TYPE C,STEADY BURN	ED	5,270.000
0102 89 7	CRASH CUSHION/IMPACT ATTENUATOR, TEMPORARY, REDIRECTIVE OPTION	LO	10.000
0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	645.000

CALL ORDER: 006 PROPOSAL ID: T2267

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
	0102104 2	TEMPORARY TRAFFIC CONTROL, FIXED SIGNAL	ED	215.000
	0102107	TEMPORARY TRAFFIC DETECTION, INTERSECT	DA	400.000
	0102911 1	PAVEMENT MARKING REMOVABLE, WHITE-BLACK, SKIP	LF	960.000
	0102911 2	PAVEMENT MARKING REMOVABLE, WHITE-BLACK, SOLID	LF	960,000
	0102912 2	PAVEMENT MARKING REMOVABLE, YELLOW, SOLID	LF	960.000
	0104 1	ARTIFICIAL COVERINGS FOR EROSION CONTROL	SY	53.000
	0104 11	FLOATING TURBIDITY BARRIER	LF	795.000
	0104 12	STAKED TURBIDITY BARRIER	ĻF	707.000
	0104 13 1	STAKED SILT FENCE, TYPE III	LF	1,964,000
	0104 15 1	ROCK BAG	EA	160.000
	0110 1 1		LS	1.000
	*	, ,		
	0120 1	REGULAR EXCAVATION	ÇY	772.000
	0120 6	EMBANKMENT	CY	628.000
	0160 4	TYPE B STABILIZATION	SY	2,480.000
	0285709	OPTIONAL BASE, BASE GROUP 09	\$Y	2,795.000
	0327 70 6	MILLING EXIST ASPH PAVT, 1 1/2" AVG DEPTH	SY	5,129.000
	0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TN	230.500
	0337 7 33	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC C, FC-12.5, RUBBER	TN	653.600
	0400 1 15	CONCRETE CLASS I, MISCELLANEOUS	CY	5.000
	0425 1331	INLETS, CURB, TYPE P-3, <10'	EA	3.000
	0425 1335	INLETS, CURB, TYPE P-3, PARTIAL	EA	1.000
	0425 1341	INLETS, CURB, TYPE P-4, <10'	EA	2.000
	0425 1341	INLETS, CURB, TYPE J-3, <10'	EA	1.000
			EA	1.000
	0425 1435	INLETS, CURB, TYPE J-3, PARTIAL		
	0425 2 63	MANHOLES, P-8, PARTIAL	EA	1.000
	0425 2 93	MANHOLES, J-8, PARTIAL	EA	1.000
	0430175101	PIPE CULVERT,OPTIONAL MATERIAL,ROUND, 0-24"S/CD	LF	275.000
	0430175103	PIPE CULVERT, OPT MATERIAL, ROUND, 37-48"S/CD	LF	21.000
	0515 2301	PEDESTRIAN, BICYCLE RAILING, ALUMINUM ONLY,42" PICKET RAIL	LF	_* 700.000
	0520 1 7	CONCRETE CURB & GUTTER, TYPE E	LF	1,351.000
	0520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	1,239.000
	0522 1	SIDEWALK CONCRETE, 4" THICK	ŞY	895.000
	0522 2	SIDEWALK CONCRETE, 6" THICK	SY	324.000
	0536 73	GUARDRAIL REMOVAL	LF	734.000
	0570 1 2		SY	5,257.000
4		PERFORMANCE TURF, SOD	16	•
	0710 11121	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"	LF	5,016.000 574.000
	0710 11123 0710 11125	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 12" PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID,		67.000
	0710 11141	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"	LF	4,573.000
	0710 11170	6" PAINTED PAVEMENT MARKINGS, STANDARD, WHITE,	EA	6.000
	0710 11221	ARROWS PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW,	LF	4,539.000
	0999 25	SOLID, 6" INITIAL CONTINGENCY AMOUNT, DO NOT BID	LS	1.000
CTION 0003		(20823325201)		
	0700 20 11	SINGLE POST SIGN, F&I, LESS THAN 12 SF	AS	4:000
	0700 20 40	SINGLE POST SIGN, RELOCATE	AS	2.000
	0700 20 60	SINGLE POST SIGN, REMOVE	AS	4.000
	0705 20 00	DELINEATOR, FLEXIBLE TUBULAR	EA	2.000
	0710 90	PAINTED PAVEMENT MARKINGS, FINAL SURFACE (20823325201)	LS	1.000
	0713102541	PREFORMED TAPE, HIGH PERFORMANCE, WHITE/BLACK CONTRAST, SKIP, 6"	LF .	960.000
CTION 0004	LIGHTING			
	0715 1 12	LIGHTING CONDUCTORS, F&I, INSULATED, NO.8 - 6	LF	6,745.000
	0715 2 11	LIGHTING - CONDUIT, F&I, UNDERGROUND	LF	1,375.000
			LF	186.000
	0715 2 12	LIGHTING - CONDUIT, F&I, UNDER EXISTING PAVEMENT SAWCUT	EA	9.000
	0715 4133	LIGHT POLE COMPLETE, F&I, WIND SPEED 110, POLE	CA	3.000
		HEIGHT 50'	FΔ	5 000
	0715 4600 0715 7 11	LIGHT FOLE COMPLETE, REMOVE LOAD CENTER, F&I, SECONDARY VOLTAGE	EA EA	5.000 1.000

	CALL ORDER: 006	PROPOSAL ID: T2267			
ALT ITEM NO.	DESCI	RIPTION	UNITS	QUANTITY	conserved the section of the section
0715500 1	POLE CABLE DISTRIBUTION S	SYSTEM, CONVENTIONAL	EA	9.000	
SECTION 0005 SIGNALIZATION					
0660 2102	LOOP ASSEMBLY, F&I, TYPE	В	AS	4.000	
0660 2106	LOOP ASSEMBLY, F&I, TYPE	F ·	AS	2.000	

LETTING ID: CT081029 COUNTIES: DUVAL , , ,

CALL ORDER: 007

PROPOSAL ID: T2268

DISTRICT: 02

ROAD NAME: SR 15 (NEW KINGS RD) LIMITS: AT SR 111 (EDGEWOOD AVE)

FINPROJ NO(S): 20964245201 (*)

FEDERAL AID NO: 4859057P

MILES

WORK MIX: INTERSECTION (MODIFY)

TOTAL ROADWAY LENGTH:

0.371

CONTRACT DAYS: 150

TOTAL BRIDGE LENGTH:

0.000

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH:

MILES 0.371 MILES

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 15 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 1,072,038.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION:

The improvements under this contract consist of median and return modifications including widening and milling and resurfacing, curb and gutter and sidewalk modifications, drainage modifications, utility adjustments, signing and pavement marking and signalization on SR 15.

CALL ORDER: 007

ALT ITEM NO.	DESCRIPTION	UNITS	QUANTITY
SECTION 0001 ROADWAY			
0101 1	MOBILIZATION (20964245201)	LS	1.000
0102 1	MAINTENANCE OF TRAFFIC (20964245201)	LS	1.000
0102 14	TRAFFIC CONTROL OFFICER	MH	80.000
0102 60	WORK ZONE SIGN	ED	3,950.000
0102 61	BUSINESS SIGN	EA	3.000
0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	10,495.000
0102 76	ADVANCE WARNING ARROW PANEL	ED	170.000
0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	1,665.000
0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	280.000
0102911 1	PAVEMENT MARKING REMOVABLE, WHITE-BLACK, SKIP	LF	270.000
0102911 3	PAVEMENT MARKING REMOVABLE, WHITE-BLACK, OTHER	SF	123.000
0102912 1	PAVT MARKING REMOVABLE, YELLOW, SKIP	LF	114.000
0102912 2	PAVEMENT MARKING REMOVABLE, YELLOW, SOLID	LF	744.000
0104 1	ARTIFICIAL COVERINGS FOR EROSION CONTROL	SY	20.000
0104 10 2	SYNTHETIC BALES	LF	100.000
0104 16	ROCK BAG	EA	40.000
0110 1 1	CLEARING & GRUBBING (20964245201)	LŞ	1.000
0110 4	REMOVAL OF EXISTING CONCRETE PAVEMENT	SY	1,067.000
0120 1	REGULAR EXCAVATION	CY	878.000
0120 6	EMBANKMENT	CY	578.000
0285709	OPTIONAL BASE, BASE GROUP 09	SY	1,047.000
0285711	OPTIONAL BASE, BASE GROUP 11	SY	346,000
0327 70 6	MILLING EXIST ASPH PAVT, 1 1/2" AVG DEPTH	SY	4,355.000
0334 1 24	SUPERPAVE ASPH CONC, TRAF D, PG76-22	TN	260.700
0337 7 45	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC D, FC-12.5, PG 76-22	TN	458.500
0339 1	MISCELLANEOUS ASPHALT PAVEMENT	TN	16.200
0400 1 2	CONCRETE CLASS I, ENDWALLS	CY	3.100
0400 1 15	CONCRETE CLASS I, MISCELLANEOUS	CY	5.000
0425 1351	INLETS, CURB, TYPE P-5, <10'	EA	2.000
0425 3 43	JUNCTION BOX, DRAINAGE, P-7, PARTIAL	EA	2.000
0425 5 1	MANHOLE, ADJUST, UTILITIES	EA	3.000
0425 6	VALVE BOXES, ADJUST	EA	3.000
0430175101	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 0-24"S/CD	LF	96.000
0520 1 7	CONCRETE CURB & GUTTER, TYPE E	LF	242,000
0520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	592.000
0520 2 1	CONCRETE CURB, TYPE A	LF	3,261.000
0520 2 4	CONCRETE CURB, TYPE D	LF	57.000
0520 70	CONCRETE TRAFFIC SEPARATOR, SPECIAL- VARIABLE WIDTH	SY	108.000
0522 1	SIDEWALK CONCRETE, 4" THICK	SY	409.000
0522 2	SIDEWALK CONCRETE, 6" THICK	SY	269.000

CALL ORDER: 007 PROPOSAL ID: T2268

ALT			CELTSCAPE CONTRACTOR CONTRACTOR		PP-TO-PHONORPH (Masso
	ITEM NO.	DESCRIPTION	UNITS	QUANTITY	
	570 1 2	PERFORMANCE TURF, SOD	SY	1,956.000	
07	710 11121	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"	LF	1,942.000	
07	710 11122	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 8"	LF	61.000	
07	710 11123	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 12"	LF	956.000	
07	710 11125	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 24"		229.000	
07	710 11131	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP,	GM	0.057	
07	710 11141	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP,	LF	50.000	
07	710 11160	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, MESSAGE	EA	6.000	
07	710 11170	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROWS	EA	18.000	
. 07	710 11221	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW,	LF	4,451.000	
90	999 25	SOLID, 6" INITIAL CONTINGENCY AMOUNT, DO NOT BID (20964245201)	LS	1.000	
SECTION 0002 SI	GNING	(20004243201)			
	700 20 11	SINGLE POST-SIGN, F&I, LESS THAN 12 SF	AS	1.000	
	700 20 12	SINGLE POST SIGN, F&I, 12-20 SF	AS	2.000	
	700 20 60	SINGLE POST SIGN, REMOVE	AS	3.000	
	700 21 11	MULTI- POST SIGN, F&I, 50 SF OR LESS	AS	2.000	
	705 11 1	DELINEATOR, FLEXIBLE TUBULAR	EA.	6.000	
	706 3	RETRO-REFLECTIVE PAVEMENT MARKERS	EA	258.000	
	710 11290	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, ISLAND NOSE	SF	176.000	
n:	711 11121	THERMOPLASTIC, STANDARD, WHITE, SOLID, 6"	LF	2,116.000	
	711 11122	THERMOPLASTIC, STANDARD, WHITE, SOLID, 8"	LF	1,100.000	
	711 11123	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12"	LF	956.000	
		THERMOPLASTIC, STANDARD, WHITE, SOLID, 24"	LF	230.000	
	711 11125	THERMOPLASTIC, STANDARD, WHITE, SOCIE, 24 THERMOPLASTIC, STANDARD, WHITE, SKIP, 6"	GM	0.057	
	711 11131 711 11151	THERMOPLASTIC, STANDARD, WHITE, SKIP, O	LF	50.000	
0.	711 11160	THERMOPLASTIC, STANDARD, WHITE, MESSAGE	EΑ	10.000	
		THERMOPLASTIC, STANDARD, WHITE, ARROW	EA	24.000	
	711 11170	THERMOPLASTIC, STANDARD, WHITE, ARROW THERMOPLASTIC, STANDARD, YELLOW, SOLID, 6"	LF	4,706.000	
	711 11221	THERMOPLASTIC, STANDARD, TELLOW, SOLID, O		4,700.000	
SECTION 0003 SI		CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	LF	690.000	
	630 1 12 630 1 13	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDER EXISTING PAVEMENT	LF	114.000	
00	630 1 14	CONDUIT, SIGNALS, F & I, UNDERGROUND -JACKED	LF	120.000	
	632 7 1	CARLE SIGNAL ELIDNISH & INSTALL	Ρl	1.000	
	633122 1	CABLE - FIBER OPTIC, F&I, UNDERGROUND, MULTI MODE,1-25 PR	LF	3,078.000	
04	635 1 11	PULL & JUNCTION BOXES, F&!, PULL BOX	EA	7.000	
0	635 1 15	PULL & JUNCTION BOXES, F&I, FIBER OPTICS	EA	4.000	
0	653191	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 1 DIRECTION	AS	2.000	
0	653192	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 2 DIRECTIONS	AS	3.000	
0	659107	SIGNAL HEAD AUXILIARIES, F&I, ALUMINUM PEDESTAL	EA	5.000	
0	660 2102	LOOP ASSEMBLY, F&I, TYPE B	AS	9.000	
. 0	660 2106	LOOP ASSEMBLY, F&I, TYPE F	AS	11.000	
	665 11	PEDESTRIAN DETECTOR, F&I, DETECTOR STATION, POLE OR CONTROLLER CABINET MOUNTED	EA	8.000	
	600.21	SIGNAL PEDESTAL REMOVAL	EA	4.000	
0	690 31				
	690 90	CONDUIT & CABLING REMOVE	PΙ	1.000	
0		•	PI LF	1.000 2,878.000	

LETTING ID: CT081029 COUNTIES: LEVY,,,

CALL ORDER: 008

PROPOSAL ID: T2271

DISTRICT: 02

ROAD NAME: SR 121

LIMITS: FROM US 41 TO THE ALACHUA CO LINE

FINPROJ NO(S): 21037925201 (*)

FEDERAL AID NO: 3231021P

MILES

WORK MIX: RESURFACING

TOTAL ROADWAY LENGTH:

7.101

CONTRACT DAYS: 180

TOTAL BRIDGE LENGTH:

0.000

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH:

MILES 7.101 MILES

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 45 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 4,347,935.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION:

The improvements under this contract consist of milling and resurfacing, shoulder treatment, drainage improvements, curb and gutters, highway signing, sidewalks and other incidental construction on SR 121.

> **CALL ORDER: 008** PROPOSAL ID: T2271

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
SECTION 0001 F	ROADWAY			
(0101 1	MOBILIZATION (21037925201)	LS	1.000
(0102 1	MAINTENANCE OF TRAFFIC (21037925201)	LS	1.000
	0102 60	WORK ZONE SIGN	ED	18,720.000
	0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	36,000.000
	0102 76	ADVANCE WARNING ARROW PANEL	ED	360.000
	0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	6,300.000
(0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EA	1,854.000
	0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	360.000
	0104 10 2	SYNTHETIC BALES	LF	700.000
	0104 13 1	STAKED SILT FENCE, TYPE III	LF	18,205.000
	0104 16	ROCK BAG	EA	80.000
	0110 1 1	CLEARING & GRUBBING (21037925201)	LS	1.000
	0110 4	REMOVAL OF EXISTING CONCRETE PAVEMENT	SY	60.200
	0120 2 2	BORROW EXCAVATION, TRUCK MEASURE	CY	5,394.000
	0120 71	REGULAR EXCAVATION (3-R PROJECTS ONLY) (21037925201)	LS	1.000
	0121 70	FLOWABLE FILL	CY	28.400
	0162 1 11	PREPARED SOIL LAYER, FINISH SOIL LAYER, 6"	SY	7,438.000
	0285709	OPTIONAL BASE, BASE GROUP 09	SY	2,943.600
	0327 70 6	MILLING EXIST ASPH PAVT, 1 1/2" AVG DEPTH	SY	111,532.300
	0327 70 16	MILLING EXIST ASPH PAVT, 1/2" AVG DEPTH	SY	10,135.700
	0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TN	14,544.400
	0337 7 43	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC C, FC-12.5, PG 76-22	TN	12,169.300
	0400 1 2	CONCRETE CLASS I, ENDWALLS	CY	2.240
	0425 5	MANHOLE, ADJUST	EA	3.000
	0430174101	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 0-24"SD	LF	40.000
	0430174201	PIPE CULVERT, OPTIONAL MATERIAL, OTHER - ELLIP/ARCH, 0-24"SD	LF	40.000
	0430175101	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 0-24"S/CD	LF	8.000
	0430984125	MITERED END SECTION, OPTIONAL ROUND, 18" SD	EA	14.000
	0430984629	MITERED END SECT, OPTIONAL - ELLIPTICAL / ARCH, 24" SD	EA	2.000
	0520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	120.100
	0522 1	SIDEWALK CONCRETE, 4" THICK	SY	33.700
	0522 2	SIDEWALK CONCRETE, 6" THICK	SY	24.000
	0527 1	DETECTABLE WARNING ON WALKING SURFACE, RETROFIT	EA	16.000
	0570 1 1	PERFORMANCE TURF	SY	17,504.600
	0570 1 2	PERFORMANCE TURF, SOD	SY	21,348.000
	0710 11111	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"		13.751
	0710 11123	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 12"	LF	879.000
	0710 11125	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 24"	LF	459.000

CALL ORDER: 008 PROPOSAL ID: T2271 QUANTITY UNITS ITEM NO. DESCRIPTION ALT PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 628.000 LF 0710 11141 PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, MESSAGE 9.000 EΑ 0710 11160 PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROWS EΑ 5.000 0710 11170 PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6" NM 8.429 0710 11211 PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 18" ĹF 233.000 0710 11224 PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SKIP, 6" 4.924 ĢΜ 0710 11231 INITIAL CONTINGENCY AMOUNT, DO NOT BID (21037925201) 1.000 LS 0999 25 SECTION 0002 SIGNING 30.000 SINGLE POST SIGN, F&I, LESS THAN 12 SF AS 0700 20 11 8,000 AS 0700 20 12 SINGLE POST SIGN, F&I, 12-20 SF 1.000 AS 0700 20 40 SINGLE POST SIGN, RELOCATE AS 26.000 0700 20 60 SINGLE POST SIGN, REMOVE 2.000 EΑ 0705 10 2 **OBJECT MARKER, TYPE 2** PAINTED PAVEMENT MARKINGS, FINAL SURFACE (21037925201) 1.000 LS 0710 90

LETTING ID: CT081029 CALL ORDER: 009 COUNTIES: STATEWIDE, , ,

PROPOSAL ID: T2273

DISTRICT: 02

ROAD NAME: SR 2

LIMITS: FROM A PT W OF COLUMBIA CO LINE TO MP 3.598

FEDERAL AID NO: 8887476A

TOTAL ROADWAY LENGTH:

2.996 MILES CONTRACT DAYS: 80

TOTAL BRIDGE LENGTH:

0.000

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH:

FINPROJ NO(S): 20789435201 (*)

MILES 2.996 MILES

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 15 DAYS

WORK MIX: SAFETY PROJECT

PROPOSAL BUDGET ESTIMATE: \$ 961,448.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION:

The improvements under this contract consist of milling and resurfacing, highway signing improvements, pavement marking improvements and other incidental construction on SR 2.

CALL ORDER: 009

PROPOSAL ID: T2273

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY	erose:::
		DESCRIPTION	DIVITS	QOANTIT	
SECTION 0001	0101 1	MOBILIZATION (20789435201)	LS	1.000	
	0101 1	MAINTENANCE OF TRAFFIC (20789435201)	LS	1,000	
	0102 1	WORK ZONE SIGN	ED	1,920.000	
	0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	8,448.000	
	0102 74 1	ADVANCE WARNING ARROW PANEL	ED	160.000	
	0102 70	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	320.000	
	0102 77	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EA	536.000	
	0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED.	160.000	
	0104 4	MOWING	AC	34.520	
	0104 10 2	SYNTHETIC BALES	LF	310.000	
	0104 13 1	STAKED SILT FENCE, TYPE III	LF	3,955.000	
	0327 70 2	MILLING EXIST ASPH PAVT, 3 1/2" AVG DEPTH	SY	22,980.000	
	0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TN	2,528.000	
	0337 7 43	ASPHALT CONCRETE FRICTION COURSE, TRAFFIC C, FC-12.5, PG 76-22	TN	1,896.000	
	0710 11111	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"	NM	3.080	
	0710 11231	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SKIP, 6"	GM	2.560	
	0906546 1	RUMBLE STRIPS, RAISED, TEMPORARY	PS	8.000	
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (20789435201)	LS	1.000	
SECTION 0002	SIGNING				
	0710 90	PAINTED PAVEMENT MARKINGS, FINAL SURFACE (20789435201)	LS	1.000	
	0711 11111	THERMOPLASTIC, STANDARD, WHITE, SOLID, 6"	NM	3.080	
	0711 11211	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 6"	NM	1.490	
	0711 11231	THERMOPLASTIC, STANDARD, YELLOW, SKIP, 6"	GM	2.560	
	0711 17	THERMOPLASTIC, REMOVE	SF	1,980.000	

Page 20 Proposal Item Quantities Page 420 of 1074

LETTING ID: CT081029 CALL ORDER: 010 COUNTIES: ESCAMBIA, , ,

PROPOSAL ID: T3159

DISTRICT: 03

ROAD NAME: SR 295 (US 98B)

LIMITS: FROM SR 292 (PACE BLVD) TO A PT W OF ALCANIZ ST

FINPROJ NO(S): 41344015201 (*)

FEDERAL AID NO: N/A

WORK MIX: RESURFACING

TOTAL ROADWAY LENGTH:

1.852

MILES

CONTRACT DAYS: 240

TOTAL BRIDGE LENGTH:

0.000

MILES

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH:

1.852 MILES

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 15 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 4,079;550.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION:

The improvements under this contract consist of milling and resurfacing, pavement markings, minor ADA and pedestrian signal improvements.

CALL ORDER: 010

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
SECTION 0001 F	ROADWAY			
	0101 1	MOBILIZATION (41344015201)	LS	1.000
(0102 1	MAINTENANCE OF TRAFFIC (41344015201)	LS	1.000
	0102 60	WORK ZONE SIGN	ED	9,187.000
(0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	122,406.000
(0102 74 2	BARRICADE, TEMPORARY, TYPE III, 6'	ED	2,851.000
(0102 76	ADVANCE WARNING ARROW PANEL	ED	2,429.000
(0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	13,728.000
(0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EA	1,302.000
	0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	528.000
ı	0104 16	ROCK BAG	ĒA	2,560.000
	0110 1 1	CLEARING & GRUBBING (41344015201)	LS	1.000
	0110 4	REMOVAL OF EXISTING CONCRETE PAVEMENT	SY	3,186.000
	0120 2 2	BORROW EXCAVATION, TRUCK MEASURE	CY	105.000
	0120 71	REGULAR EXCAVATION (3-R PROJECTS ONLY) (41344015201)	LS	1.000
ı	0327 70 4	MILLING EXIST ASPH PAVT, 3" AVG DEPTH	SY	87,983.000
1	0334 1 22	SUPERPAVE ASPH CONC, TRAF B, PG76-22	TN -	7,258.600
	0337 7 41	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC B, FC-12.5, PG 76-22	TN	7,258.600
	0400 1 11	CONCRETE CLASS I, RETAINING WALLS	CY	1.700
	0425 5	MANHOLE, ADJUST	EΑ	46.000
	0425 6	VALVE BOXES, ADJUST	EA	17.000
	0520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	3,232.000
	0520 2 4	CONCRETE CURB, TYPE D	LF	17.000
	0522 1	SIDEWALK CONCRETE, 4" THICK	SY	2,672.000
	0522 2	SIDEWALK CONCRETE, 6" THICK	SY	236.000
	0527 1	DETECTABLE WARNING ON WALKING SURFACE, RETROFIT	EA	67.000
	0570 1 2	PERFORMANCE TURF, SOD	SY	966.000
	0710 11111	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"	NM	5.280
	0710 11131	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"	GM	3.705
	0710 11211	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	NM	1.803
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID	LS	1.000
SECTION 0002 S	BIGNING			
	0700 20 11	SINGLE POST SIGN, F&I, LESS THAN 12 SF	AS	27.000
	0700 20 12	SINGLE POST SIGN, F&I, 12-20 SF	A\$	6.000
	0700 20 40	SINGLE POST SIGN, RELOCATE	AS	4.000
	0700 20 60	SINGLE POST SIGN, REMOVE	A\$	23.000
	0700 48 60	SIGN PANELS, REMOVE	EA	1.000
	0710 90	PAINTED PAVEMENT MARKINGS, FINAL SURFACE (41344015201)	LS	1.000
	SIGNALIZATION 0630 1 12	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	LF	7,423.000

		CALL ORDER: 010 PROPOSAL ID: T3159		
ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
	0630 1 13	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDER EXISTING PAVEMENT	LF	1,010.000
	0630 1 14	CONDUIT, SIGNALS, F & I, UNDERGROUND -JACKED	LF	2,680.000
	0632 7 1	CABLE, SIGNAL, FURNISH & INSTALL	PΙ	9.000
	0635 1 11	PULL & JUNCTION BOXES, F&I, PULL BOX	EA	137.000
	0653191	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 1 DIRECTION	AS	26.000
	0653192	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 2 DIRECTIONS	AS	28.000
	0659107	SIGNAL HEAD AUXILIARIES, F&I, ALUMINUM PEDESTAL	EA	36.000
	0660 1103	LOOP DETECTOR INDUCTIVE, F&I, TYPE 3	EA	18.000
	0660 1104	LOOP DETECTOR, INDUCTIVE, F&I, TYPE 4, 2CHANNEL, SOLID STATE, SHELF MOUNTED, TIME DELAY	EA	9.000
	0660 2101	LOOP ASSEMBLY- F&I, TYPE A	AS	31,000
	0660 2102	LOOP ASSEMBLY, F&I, TYPE B	AS	38.000
	0660 2106	LOOP ASSEMBLY, F&I, TYPE F	AS	14.000
	0665 11	PEDESTRIAN DETECTOR, F&I, DETECTOR STATION, POLE OR CONTROLLER CABINET MOUNTED	EA	82.000
	0670 5410	TRAFFIC CONTROLLER ASSEMBLY, MODIFY, NEMA	A\$	9.000
	0678 1104	CONTROLLER ACCESSORIES, F&I, LOAD SWITCH	EA	23.000
	0690 20	SIGNAL PEDESTRIAN ASSEMBLY REMOVAL	EA	39.000
	0690 31	SIGNAL PEDESTAL REMOVAL	EA	14.000
	0690 70	DETECTOR PEDESTRIAN ASSEMBLY REMOVE	EA	38.000
	0690100	SIGNAL EQUIPMENT MISCELLANOUS REMOVE	PI	9.000

LETTING ID: CT081029 CALL ORDER: 011 COUNTIES: SANTA ROSA,,,

PROPOSAL ID: T3219

DISTRICT: 03

ROAD NAME: SR 10 (US 90)

LIMITS: FROM A PT È OF CR 197A (WOODBINE RD) TO SR 281 (AVALON BLVD)

FINPROJ NO(S): 41693715201 (*)

FEDERAL AID NO: N/A

WORK MIX: RESURFACING

TOTAL ROADWAY LENGTH:

6.177

MILES

CONTRACT DAYS: 330 LETTING DATE: 10/29/08

TOTAL BRIDGE LENGTH:

0.000

MILES

TOTAL PROPOSAL LENGTH: 6.177 MILES **CONTRACT EXECUTION DAYS: 20**

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 15 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 9,066,750.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION:

Electronic Bidding is required for this project. The improvements under this contract consist of milling, resurfacing, turn lane construction, drainage improvements, signing, pavement markings and signalization on SR 10.

CALL ORDER: 011

ALT ITEM NO.	DESCRIPTION	UNITS	QUANTITY
SECTION 0001 ROADWAY			•
0101 1	MOBILIZATION	LS	1.000
0102 1	MAINTENANCE OF TRAFFIC	LS	1.000
0102 3	COMMERCIAL MATERIAL FOR DRIVEWAY MAINTENANCE	CY	1,724.000
0102 14	TRAFFIC CONTROL OFFICER	мн	8.000
0102 60	WORK ZONE SIGN	ED	44,131.000
0102 61	BUSINESS SIGN	EA	8.000
0102 71 14	BARRIER WALL, TEMPORARY, F&I, TYPE K	LF	5,012.500
0102 71 24	BARRIER WALL, TEMPORARY, RELOCATE, TYPE K	LF	2,775.000
0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	24,622.000
0102 74 2	BARRICADE, TEMPORARY, TYPE III, 6'	ED	95.000
0102 76	ADVANCE WARNING ARROW PANEL	ED	265.000
0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	30,252.000
0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EΑ	6,814.000
0102 79	LIGHTS,BARRIER WALL MOUNT,TEMP,TYPE C,STEADY BURN	ED	1,078.000
0102 89 7	CRASH CUSHION/IMPACT ATTENUATOR, TEMPORARY, REDIRECTIVE OPTION	LO	13.000
0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	747.000
0102150 1	PORTABLE REGULATORY, SIGN	ED	53.000
0102150 2	RADAR SPEED DISPLAY UNIT	ED	53.000
0104 10 2	SYNTHETIC BALES	LF	542.000
0104 13 1	STAKED SILT FENCE, TYPE III	LF	2,554.000
0104 16	ROCK BAG	EA	900.000
0110 1 1	CLEARING & GRUBBING	LS	1.000
0110 4	REMOVAL OF EXISTING CONCRETE PAVEMENT	SY	648.000
0110 7 1	MAILBOX, F&I SINGLE	EA	5.000
0120 1	REGULAR EXCAVATION	CY	2,052.000
0120 2 2	BORROW EXCAVATION, TRUCK MEASURE	CY	2,793.000
0120 4	SUBSOIL EXCAVATION	CY	664.000
0160 4	TYPE B STABILIZATION	SY	7,444.000
0162 1 11	PREPARED SOIL LAYER, FINISH SOIL LAYER, 6"	SY.	30,283.000
0285706	OPTIONAL BASE, BASE GROUP 06	SY	7,159.000
0286 1	TURNOUT CONSTRUCTION	SY	713.000
0327 70 5	MILLING EXIST ASPH PAVT, 2" AVG DEPTH	SY	193,825.000
0327 70 16	MILLING EXIST ASPH PAVT, 1/2" AVG DEPTH	SY	86,334.000
0334 1 23	SUPERPAVE ASPH CONC, TRAF C, PG76-22	TN	16,808.700
0337 7 42	ASPHALT CONCRETE FRICTION COURSE, TRAFFIC C, FC-9.5 PG 76-22		15,651.200
0425 1351	INLETS, CURB, TYPE P-5, <10'	EA	4.000
0425 1361	INLETS, CURB, TYPE P-6, <10'	EA	5.000
0425 1451	INLETS, CURB, TYPE J-5, <10'	EA	2.000
0425 1461	INLETS, CURB, TYPE J-6, <10'	EA	3.000
0425 1471	INLETS, CURB, TYPE 7, <10'	EA	4.000

CALL ORDER: 011 PROPOSAL ID: T3219

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
	0425 1541	INLETS, DT BOT, TYPE D, <10'	EA	5.000
	0425 1543	INLETS, DITCH BOTTOM, TYPE D, J BOT, <10'	EΑ	1.000
	0425 1581	INLETS, DT BOT, TYPE H, <10'	EA	3.000
	0425 2 71	MANHOLES, J-7, <10'	ĒΑ	4.000
	0425 5	MANHOLE, ADJUST	-EA	2.000
	0430175101	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 0-24"S/CD	LF	2,120.000
	0430175102	PIPE CULVERT, OPT MATERIAL, ROUND, 25-36"S/CD	LF	160.000
	0430175103	PIPE CULVERT, OPT MATERIAL, ROUND, 37-48"S/CD	LF	40.000
	0430175201	PIPE CULVERT, OPTIONAL MATERIAL, OTHER-ELIP/ARCH, 0-24"S/CD	LF	408.000
	0430175202	PIPE CULVERT, OPT MATERIAL, OTHER - ELIP/ARCH, 25-36"S/CD	LF	484.000
	0430830	PIPE FILLING AND PLUGGING	CY	6.000
	0430982129	MITERED END SECTION, OPTIONAL ROUND, 24" CD	EA	2.000
	0430982629	MITERED END SECTION, OPTIONAL - ELLIPTICAL / ARCH, 24" CD		1.000
	0430982638	MITERED END SECTION, OPTIONAL - ELLIPTICAL / ARCH, 36" CD		2.000
	0430984125	MITERED END SECTION, OPTIONAL ROUND, 18" SD	EA	4.000
	0430984129	MITERED END SECTION, OPTIONAL ROUND, 24" SD	EA	7.000
	0436 1 1	TRENCH DRAIN, 15" DIAMETER STANDARD	LF	390.000
	0520 1 7	CONCRETE CURB & GUTTER, TYPE E	LF	3,643.000
•	0520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	592.000
	0520 70	CONCRETE TRAFFIC SEPARATOR, SPECIAL- VARIABLE WIDTH	\$Y	635.000
	0522 1	SIDEWALK CONCRETE, 4" THICK	SY	172.000
	0522 2	SIDEWALK CONCRETE, 6" THICK	\$Y	41.000
	0524 1 1	CONCRETE DITCH PAVT, NON REINFORCED, 3"	SY	61.000
	0527 1	DETECTABLE WARNING ON WALKING SURFACE, RETROFIT	EA	26.000
	0536 73	GUARDRAIL REMOVAL	LF	104.000
	0570 1 2	PERFORMANCE TURF, SOD	SY	30,283.000
	0710 11111	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"		23.292
	0710 11122	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 8"		1,232,000
	0710 11123	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 12"		3,044.000
	0710 11124	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 18"		282.000
	0710 11125	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 24"		2,471.000
	0710 11131	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"		13.013
	0710 11141	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"		5,264.000
•	0710 11160	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, MESSAGE	EA	81.000
	0710 11170	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROWS	EA	461.000
	0710 11211	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	NM 	15.481
	0710 11222	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 8"	LF	124.000
	0710 11224	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 18"	LF	521.000
•	0710 11231	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SKIP, 6"	GM	0.817
	0710 11241	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SKIP, 6"	LF	3,958.000
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (41693715201)	LS	1.000
SECTION 0002		CINCLE DOCT DION, DELOCATE	۸۴	1.000
	0700 20 40	SINGLE POST SIGN, RELOCATE	AS EA	
	0705 10 2	OBJECT MARKER, TYPE 2	EΑ	77.000
	0705 11 3	DELINEATOR, FLEXIBLE HIGH VISABILITY MEDIAN	EA	79.000
SECTION 0003	0710 90 SIGNALIZATION	PAINTED PAVEMENT MARKINGS, FINAL SURFACE	LS	1.000
	0630 1 12	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	LF	3,873.000
	0630 1 14	CONDUIT, SIGNALS, F & I, UNDERGROUND -JACKED	LF	1,748.000
	0635 1 11	PULL & JUNCTION BOXES, F&I, PULL BOX	EA	39.000
	0639 1 22	SIGNALS, ELECTRICAL POWER SERVICE, UNDERGROUND, PURCHASED BY CONTRACTOR FROM POWER COMPANY,	AS .	1.000
	0639 2 1	SIGNALS, ELECTRICAL SERVICE WIRE	LF	54.000

CALL ORDER: 011 PROPOSAL ID: T3219 ALT ITEM NO. DESCRIPTION UNITS QUANTITY PRESTRESSED CONCRETE POLE, F&I, TYPE P-II PEDESTAL 0641 2 11 EΑ 1.000 TRAFFIC SIGNAL, F&I, 5 SECTIONS, 1 WAY, STANDARD AS 1.000 0650 51511 PEDESTRIAN SIGNAL, F&I, LED, 2 DIRECTIONS AS 1.000 0653182 LOOP ASSEMBLY- F&I, TYPE A AS 16.000 0660 2101 LOOP ASSEMBLY, F&I, TYPE B AS 56.000 0660 2102 21.000 0660 2106 LOOP ASSEMBLY, F&I, TYPE F AS PEDESTRIAN DETECTOR, F&I, DETECTOR STATION, POLE OR CONTROLLER CABINET MOUNTED 2.000 0665 11 EΑ 0670 5110 TRAFFIC CONTROLLER ASSEMBLY, F&I, NEMA ΑŞ 1.000 SIGNAL HEAD TRAFFIC ASSEMBLY REMOVAL EΑ 1.000 0690 10 0690 20 SIGNAL PEDESTRIAN ASSEMBLY REMOVAL EΑ 1.000

LETTING ID: CT081029 CALL ORDER: 012 COUNTIES: BROWARD,,,

PROPOSAL ID: T4206

DISTRICT: 04

ROAD NAME: SR 834

LIMITS: FROM A PT W OF ROCK ISLAND RD TO A PT E OF SR 7 (US 441)

FINPROJ NO(S): 41383815201 (*) FEDERAL AID NO: 8887384A

WORK MIX: RESURFACING

TOTAL ROADWAY LENGTH:

1.808

MILES MILES CONTRACT DAYS: 260 LETTING DATE: 10/29/08

TOTAL BRIDGE LENGTH: TOTAL PROPOSAL LENGTH: 0.000 1,808

MILES

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 15 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 5,044,773.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION:

Electronic Bidding is required for this project. The improvements under this contract consist of resurfacing, restoration and rehabilitation of SR 834.

CALL ORDER: 012 PROPOSAL ID: T4206

ALT ITEM NO.	DESCRIPTION	UNITS	QUANTITY
ECTION 0001 ROADWAY			
0101 1	MOBILIZATION (41383815201)	L\$	1.000
0102 1	MAINTENANCE OF TRAFFIC (41383815201)	L\$	1.000
0102 14	TRAFFIC CONTROL OFFICER	MH	400.000
0102 60	WORK ZONE SIGN	ED	15,080.000
0102 71 11	BARRIER WALL, TEMPORARY, F&I, CONCRETE	LF	1,752.000
0102 71 21	BARRIER WALL, TEMPORARY, RELOCATE, CONCRETE	LF	660.000
0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	87,958.000
0102 74 2	BARRICADE, TEMPORARY, TYPE III, 6'	ED	8,699.000
0102 76	ADVANCE WARNING ARROW PANEL	ED	1,372.000
0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	5,408,000
0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EA	396.000
0102 79	LIGHTS,BARRIER WALL MOUNT,TEMP,TYPE C,STEADY BURN	ED ,	2,435.000
0102 89 7	CRASH CUSHION/IMPACT ATTENUATOR, TEMPORARY, REDIRECTIVE OPTION	LO	12.000
0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	810.000
0104 10 2	SYNTHETIC BALES	LF	155.000
0104 13 1	STAKED SILT FENCE, TYPE III	LF	4,269.000
0104 16	ROCK BAG	EA	440.000
0110 1 1	CLEARING & GRUBBING (41383815201)	LS	1.000
0110.4	REMOVAL OF EXISTING CONCRETE PAVEMENT	SY	4,008.000
0120 1	REGULAR EXCAVATION	CY	1,928.000
0120 6	EMBANKMENT	CY	1,035.000
0162 1 11	PREPARED SOIL LAYER, FINISH SOIL LAYER, 6"	SY	3,585.000
0285715	OPTIONAL BASE, BASE GROUP 15	SY	4,572.000
0327 70 1	MILLING EXIST ASPH PAVT, 1" AVG DEPTH	SY	1,978.000
0327 70 5	MILLING EXIST ASPH PAVT, 2" AVG DEPTH	SY	113,280.000
0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TN	7,188.000
0337 7 32	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC C, FC-9.5, RUBBER	TN	6,797.300
0339 1	MISCELLANEOUS ASPHALT PAVEMENT	TN	85.700
0400 1 11	CONCRETE CLASS I, RETAINING WALLS	CY	167.000
0400 1 15	CONCRETE CLASS I, MISCELLANEOUS	CY	18.800
0425 1311	INLETS, CURB, TYPE P-1, <10'	EA	1.000
0425 1321	INLETS, CURB, TYPE P-2, <10'	EA	2.000
0425 1351	INLETS, CURB, TYPE P-5, <10'	EA	3.000
0425 1361	INLETS, CURB, TYPE P-6, <10'	EA	1.000
0425 1471	INLETS, CURB, TYPE 7, <10'	EΑ	1.000
0425 2 41	MANHOLES, P-7, <10'	EΑ	1.000
0425 2 71	MANHOLES, J-7, <10'	EA	1.000
0425 5	MANHOLE, ADJUST	EA	15.000
0425 6	VALVE BOXES, ADJUST	EA	6.000
0430175101	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 0-24"S/CD	LF	476.000
0430175102	PIPE CULVERT, OPT MATERIAL, ROUND, 25-36"S/CD	LF	4.000

CALL ORDER: 012 PROPOSAL ID: T4206

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
	0430982125	MITERED END SECTION, OPTIONAL ROUND, 18" CD	EA	2.000
	0520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	5,661.000
	0520 2 4	CONCRETE CURB, TYPE D	LF	801.000
	0520 5 41	TRAFFIC SEPARATOR CONCRETE- TYPE IV, 4' WIDE	LF	576.000
	0522 1	SIDEWALK CONCRETE, 4" THICK	SY	2,785.000
	0522 2	SIDEWALK CONCRETE, 6" THICK	SY	253.000
	0526 1 2	PAVERS, ARCHITECTURAL, SIDEWALK	SY	153.000
	0527 1	DETECTABLE WARNING ON WALKING SURFACE, RETROFIT	EA	11.000
	0536 73	GUARDRAIL REMOVAL	LF	75.000
	0536 85 24	GUARDRAIL END ANCHORAGE ASSEMBLY- PARALLEL	EA	1.000
	0536 85 25	GUARDRAIL END ANCHORAGE ASSEMBLY- TYPE II	EA	1.000
	0538 1	GUARDRAIL RESET	LF	562.500
	0550 10220 '	FENCING, TYPE B, 5.1-6.0, STANDARD	LF	20.000
•	0555 1 1	DIRECTIONAL BORE, LESS THAN 6"	LF	135.000
	0555 1 2	DIRECTIONAL BORE, 6" TO < 12"	LF	5 75 .000
	0555 1 3	DIRECTIONAL BORE, 12" TO < 18"	LF	150.000
	0555 1 4	DIRECTIONAL BORE, 18" TO < 24"	LF	150.000
	0570 1 2	PERFORMANCE TURF, SOD	SY	3,585.000
	0710 11121	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID,		1,449.000
	071011121	6"		
	0710 11122	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 8 "		243.000
	0710 11125	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 24"		8.000
	0710 11141	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"	LF .	300.000
	0710 11221	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	LF	1,515.000
	0710 11224	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 18"	ĻF	40.000
	0999 16	PARTNERING, DO NOT BID (41383815201)	LS	1.000
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID	LŞ	1.000
	****	(41383815201)		
SECTION 0002	SIGNING	·		
•	0700 20 11	SINGLE POST SIGN, F&I, LESS THAN 12 SF	AS	74.000
	0700 20 12	SINGLE POST SIGN, F&I, 12-20 SF	AS	15.000
	0700 20 40	SINGLE POST SIGN, RELOCATE	AS	23.000
	0700 20 60	SINGLE POST SIGN, REMOVE	AS	31.000
	0700 21 11	MULTI- POST SIGN, F&I, 50 SF OR LESS	AS	5.000
	0700 21 40	MULTI- POST SIGN, RELOCATE	A\$	1.000
	0700 48 58	SIGN PANELS, REPLACE, 15 OR LESS	EA	1.000
	0705 10 2	OBJECT MARKER, TYPE 2	EA	13.000
	0705 10 2	DELINEATOR, FLEXIBLE TUBULAR	EA	14.000
	0710 90	PAINTED PAVEMENT MARKINGS, FINAL SURFACE	LS	1.000
		(41383815201)		
SECTION 0003		LIGHTING CONDUCTORS FOR INCH ATER NO. 9	LF	905.000
4	0715 1 12	LIGHTING CONDUCTORS, F&I, INSULATED, NO.8 - 6	LF	1,810.000
	0715 1 13	LIGHTING CONDUCTORS, F&I, INSULATED, NO 4 TO NO 2		905.000
	0715 2 11	LIGHTING - CONDUIT, F&I, UNDERGROUND	LF	
	0715 4112	LIGHT POLE COMPLETE, F&I, WIND SPEED 150, POLE - 45'	EA	4.000
	0715 4400	LIGHT POLE COMPLETE, RELOCATE	EA	4.000
•	0715 4600	LIGHT POLE COMPLETE, REMOVE	EA	2.000
	0715 14 12	LIGHTING - PULL BOX, F&I, SIDEWALK	EA	9.000
	0715500 1	POLE CABLE DISTRIBUTION SYSTEM, CONVENTIONAL	EA	9.000
SECTION 0004	SIGNALIZATION	CONDUCT COMMO CURROLLO MOTALL UNDERGOCINO	LE	5 205 000
	0630 1 12	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	LF	5,305.000
	0630 1 13	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDER EXISTING PAVEMENT	LF	920.000
	0632 7 1	CABLE, SIGNAL, FURNISH & INSTALL	PI	4.000
	0632 8232	CABLE, INTERCONNECT, 1-25 PAIRS, INSTALL, UNDERGROUND	LF	630.000
	0635 1 11	PULL & JUNCTION BOXES, F&I, PULL BOX	EA	39.000
	0635 1 15	PULL & JUNCTION BOXES, F&I, FIBER OPTICS	EA	7.000
	0639 1 13	SIGNALS, ELECTRICAL POWER SERVICE, OVERHEAD	AS	3.000
	0639 2 1	SIGNALS, ELECTRICAL SERVICE WIRE	LF	1,200.000
	0649 31102	MAST ARM, F&I, WIND SPEED-150, SINGLE ARM, W/0	EA	1.000
		LUMINAIRE-46	EA	1.000
	0649 31103	MAST ARM,F&I, WIND SPEED-150,SINGLE ARM,W/0 LUMINAIRE-60		1.000

CALL ORDER: 012 PROPOSAL ID: T4206

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
	0649 31104	MAST ARM,F&I, WIND SPEED-150,SINGLE ARM,W/0 LUMINAIRE-70.5	EA	5.000
	0649 31105	MAST ARM F&I, WIND SPEED-150, SINGLE ARM, W/0 LUMINAIRE-78	EA	2.000
	0649 31115	MAST ARM,F&I, WIND SPEED-150,DOUBLE ARM, W/0 LUMINAIRE, 46-60	EA	1.000
	0650 51311	TRAFFIC SIGNAL, F&I, 3 SECTION, 1 WAY, STANDARD	AS	34.000
	0650 51411	TRAFFIC SIGNAL, F&I, 4 SECT 1 WAY, STD	AS	1.000
	0650 51511	TRAFFIC SIGNAL, F&I, 5 SECTIONS, 1 WAY, STANDARD	AS	-5.000
	0650 54	TRAFFIC SIGNAL, RELOCATE	AS	8.000
•	0653191	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 1 DIRECTION	AS	24.000
	0659101	SIGNAL HEAD AUXILIARIES, F&I, BACK PLATES 3 SECT	EA	20.000
	0659106	SIGNAL HEAD AUXILIARIES, F&I, TUNNEL VISOR	EA	22,000
	0659118	SIGNAL HEAD AUXILIARIES, F&I, BACK PLATES, 5 SECT CLUSTER	EA	2.000
	0663 74 11	VEHICLE DETECTOR ASSEM, F&I, OPTICAL TYPE	EA	12.000
	0665 11	PEDESTRIAN DETECTOR, F&I, DETECTOR STATION, POLE OR CONTROLLER CABINET MOUNTED	EA	10.000
	0665 12	PEDESTRIAN DETECTOR, F&I, DETECTOR STATION WITH POST	EA	12.000
	0665 13	PEDESTRIAN DETECTOR, F&I, DETECTOR WITH SIGN ONLY	EA	4.000
	0670 5131	TRAFFIC CONTROLLER ASSEMBLY, F&I, SPECIAL ONE PREEMPTION PLAN	AS	2.000
	0670 5430	TRAFFIC CONTROLLER ASSEMBLY, MODIFY, SPECIAL	AS	1.000
	0685120	SYSTEM AUXILIARIES, F&I, TELEMETRY TRANSCEIVER	EA	2.000
	0685128	SYSTEM AUXILIARIES, FURNISH & INSTALL, INTERFACE PANEL	EA	2.000
	0690 10	SIGNAL HEAD TRAFFIC ASSEMBLY REMOVAL	EΑ	17.000
	0690 20	SIGNAL PEDESTRIAN ASSEMBLY REMOVAL	EΑ	16.000
	0690 33 1	POLE REMOVAL, DEEP DIRECT BURIAL	LF	200.000
	0690 50	CONTROLLER ASSEMBLY, REMOVE, COMPLETE ASSEMBLY	EA	2.000
	0690 70	DETECTOR PEDESTRIAN ASSEMBLY REMOVE	EA	16.000
	0690 80	SPAN WIRE ASSEMBLY, REMOVE	EA	3.000
	0690 90	CONDUIT & CABLING REMOVE	Ρŧ	2.000
	0690100	SIGNAL EQUIPMENT MISCELLANOUS REMOVE	PI	2.000
	0699 1 11	INTERNAL ILLUM SIGN, FURNISH, ST NAME	EA	12.000
	0700 48 18	SIGN PANELS, F & I, 15 OR <	EA	16.000
	0700 48 59	SIGN PANELS, REPLACE, 16 - 100	EA	2.000
	0741 70111	TMS VEHICLE SENSOR, CLASS II, F&I, TYP 1, 1/2 LN	EA	7.000
	0745 70 12	TMS INDUCTIVE LOOP ASSEM, F&I, 2 LOOPS / LANE	AS	12.000
	0746 71132	TMS CABINET,F&I, TYPE III, PEDESTAL MNT, 2 BACKPLANE	EA	1.000
SECTION 0005	LANDSCAPE / PER	IPHERAL		
	0523 1 2	PATTERNED / TEXTURED PAVEMENT, CONCRETE	SY	830.000
	0580 1 1	LANDSCAPE COMPLETE- SMALL PLANTS (41383815201)	LS	1.000
	0580 1 2	LANDSCAPE COMPLETE- LARGE PLANTS (41383815201)	LS	1.000
	0590 70	IRRIGATION SYSTEM (41383815201)	LS	1.000

LETTING ID: CT081029 CALL ORDER: 013 COUNTIES: BROWARD , , ,

PROPOSAL ID: T4211

DISTRICT: 04

ROAD NAME: SR 862

LIMITS: FROM A PT W OF SR 9 (I-95) INTERCHANGE TO A PT E OF SR 9 (I-95) INTERCHANGE

FINPROJ NO(S): 42023215201 (*)

FEDERAL AID NO: 59515511

WORK MIX: RESURFACING

TOTAL ROADWAY LENGTH:

0.976

MILES

CONTRACT DAYS: 250

TOTAL BRIDGE LENGTH:

0.227 1.203 MILES

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH:

MILES

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 15 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 2,759,449.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION:

The improvements under this contract consist of milling and resurfacing of SR 862.

CALL ORDER: 013

ALT ITEM NO.	DESCRIPTION	UNITS	QUANTITY
ECTION 0001 ROADWAY			
0101 1	MOBILIZATION (42023215201)	LS	1.000
0102 1	MAINTENANCE OF TRAFFIC (42023215201)	LS	1.000
0102 14	TRAFFIC CONTROL OFFICER	MH	2,007.000
0102 60	WORK ZONE SIGN	ED	10,692.000
0102 71 11	BARRIER WALL, TEMPORARY, F&I, CONCRETE	LF	140.000
0102 71 14	BARRIER WALL, TEMPORARY, F&I, TYPE K	ĻF	430.000
0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	64,182.000
0102 76	ADVANCE WARNING ARROW PANEL	ED	694.000
0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	2,874.000
0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EA	2,326.000
0102 79	LIGHTS,BARRIER WALL MOUNT,TEMP,TYPE C,STEADY BURN	ED	437.000
0102 89 7	CRASH CUSHION/IMPACT ATTENUATOR, TEMPORARY, REDIRECTIVE OPTION	LO	1.000
0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	1,128.000
0102150 1	PORTABLE REGULATORY, SIGN	ED	1,118.000
0102150 2	RADAR SPEED DISPLAY UNIT	ED	527.000
0104 10 2	SYNTHETIC BALES	LF	15.000
0110 1 1	CLEARING & GRUBBING (42023215201)	LS	1.000
0327 70 11	MILLING EXIST ASPH PAVT, 2 1/4" AVG DEPTH	SY	95,444.100
0334 1 24	SUPERPAVE ASPH CONC, TRAF D, PG76-22	TN	8,661.600
0337 7 22	ASPH CONC FRICTION COURSE, INC BIT, FC-5, PG76-22	TN	3,751.400
0339 1	MISCELLANEOUS ASPHALT PAVEMENT	TN	10.690
0536 1 1	GUARDRAIL -ROADWAY	LF	125.000
0536 1 5	GUARDRAIL- ROADWAY, THRIE BEAM	LF	393.750
0536 8	GUARDRAIL- BRIDGE ANCHORAGE ASSEMBLY (FURNISH & INSTALL)	EA	9.000
0536 73	GUARDRAIL REMOVAL	LF	425.000
0536 85 22	GUARDRAIL END ANCHORAGE ASSEMBLY- FLARED	EA	1.000
0546 72 51	RUMBLE STRIPS, GROUND-IN, 16" MIN. WIDTH	PM	2.700
0570 1 2	PERFORMANCE TURF, SOD	SY	1,809.800
0710 11111	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"		3.552
0710 11112	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 8"		1.687
0710 11124	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 18"		3,660.000
0710 11131	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"	GM	7.135
0710 11151	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, DOTTED - GUIDELINE, 6"	LF	3,032.000
0710 11160	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, MESSAGE	EA	5.000
0710 11170	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROWS	EA	5.000
0710 11211	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	NM	3.810

CALL ORDER: 013 PROPOSAL ID: T4211

ALT	ITEM NO.	резольное производительного соот остроностичество производительного постоя общений в постоя общений в постоя о В ESCRIPTION	UNITS	QUANTITY
	0710 11224	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 18"	LF	760.000
	0999 16	PARTNERING, DO NOT BID (42023215201)	LS	1.000
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (42023215201)	LS	1.000
CTION 0002	SIGNING			
	0555 1 1	DIRECTIONAL BORE, LESS THAN 6"	LF	300.000
	0630 1 12	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	LF	330.000
	0630 1 13	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDER EXISTING PAVEMENT	LF	100.000
	0635 1 11	PULL & JUNCTION BOXES, F&I, PULL BOX	EA	8.000
	0700 20 12	SINGLE POST SIGN, F&I, 12-20 SF	AS	3.000
	0700 20 13	SINGLE POST SIGN, F&I, 20 + BACK TO BACK SF	AS	1.000
	0700 20 60	SINGLE POST SIGN, REMOVE	AS	4.000
	0700 48 18	SIGN PANELS, F & I, 15 OR <	EA	2.000
	0700 48 19	SIGN PANELS, F & I, 16 - 100	EA	1.000
	0700 48 6 0	SIGN PANELS, REMOVE	ĒΑ	3.000
	0710 90	PAINTED PAVEMENT MARKINGS, FINAL SURFACE (42023215201)	LS	1.000
	0711 11160	THERMOPLASTIC, STANDARD, WHITE, MESSAGE	EA	5.000
	0711 11170	THERMOPLASTIC, STANDARD, WHITE, ARROW	EA	5.000
	0713102121	PREFORMED TAPE, HIGH PERFORMANCE, WHITE, SOLID, 6"	LF	11,674.000
	0713102125	PREFORMED TAPE, HIGH PERFORMANCE, WHITE, SOLID, 18"	LF	300.000
	0713102141	PREFORMED TAPE, HP, WHITE, SKIP, 6"	LF	3,393.000
	0713102142	PREFORMED TAPE, HP, WHITE, SKIP, 8"	LF	185.000
	0713102221	PREFORMED TAPE, HIGH PERFORMANCE, YELLOW, SOLID, 6"	LF	11,674.000
	0713107	PREFORMED TAPE, REMOVE	SF	14,034.000
	0741 70111	TMS VEHICLE SENSOR, CLASS II, F&I, TYP 1, 1/2 LN	EA	12.000
	0745 70 12	TMS INDUCTIVE LOOP ASSEM, F&I, 2 LOOPS / LANE	AS	12.000
	074 6 7 1 112	TMS CABINET, F&I, TYPE III, BASE MOUNT, 2 BACKPLANE	EA	2.000

LETTING ID: CT081029 CALL ORDER: 014 COUNTIES: BREVARD,,,

PROPOSAL ID: T5262

DISTRICT: 05

ROAD NAME: SR 513 (S PATRICK DR)

FINPROJ NO(S): 23756515201 (*)

LIMITS: FROM DESOTO PKWY TO SABAL PALM LANE

FEDERAL AID NO: N/A

WORK MIX: ADD LANES & REHABILITATE PVMNT

TOTAL ROADWAY LENGTH:

3.156

MILES:

CONTRACT DAYS: 450

TOTAL BRIDGE LENGTH:

0.000

MILES

LETTING DATE: 10/29/08

3.156 MILES TOTAL PROPOSAL LENGTH:

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 90 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 10,010,454.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION: A+B Bidding/Incentive-Disincentive

Electronic Bidding is required for this project. The improvements under this contract consist of milling, resurfacing and widening SR 513.

NOTE: This is a cost plus time proposal(A+B). The following sites are cost plus time sites.

SITE

DESCRIPTION

ROAD COST PER DAY

MAXIMUM DAYS

00

Contract Time

\$5000

450

BOODOCAL ID. TESES

	CALL ORDER: 014 PROPOSAL ID: T5262		
ALT ITEM NO.	DESCRIPTION	UNITS	QUANTITY
ECTION 0001 ROADWAY			
0101 1	MOBILIZATION (23756515201)	LS	1.000
0102 1	MAINTENANCE OF TRAFFIC (23756515201)	LS	1.000
0102 14	TRAFFIC CONTROL OFFICER	MH	48.000
0102 60	WORK ZONE SIGN	ED	26,100.000
0102 61	BUSINESS SIGN	EA	38.000
0102 71 13	BARRIER WALL, TEMPORARY, F&I, LOW PROFILE, CONCRETE	LF	14,874.000
0102 71 23	BARRIER WALL, TEMPORARY, RELOCATE, LOW PROFILE, CONCRETE	LF	444.000
0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	265,408.000
0102 74 2	BARRICADE, TEMPORARY, TYPE III, 6'	ED	2,000.000
0102 76	ADVANCE WARNING ARROW PANEL	ED	900.000
0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	19,800.000
0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EA	5,269.000
0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	900.000
0102107	TEMPORARY TRAFFIC DETECTION, INTERSECT	DA	14,400.000
0104 10 2	SYNTHETIC BALES	LF	558.000
0104 11	FLOATING TURBIDITY BARRIER	LF	356,000
0104 13 1	STAKED SILT FENCE, TYPE III	LF	40,792.000
0110 1 1	CLEARING & GRUBBING (23756515201)	LS	1.000
0110 3	REMOVAL OF EXISTING STRUCTURE (23756515201)	LS	1.000
0110 4	REMOVAL OF EXISTING CONCRETE PAVEMENT	SY	274.500
0120 1	REGULAR EXCAVATION	CY	12,726.000
0120 4	SUBSOIL EXCAVATION	CY	1,505.000
0120 6	EMBANKMENT	CY	17,408.000
0285715	OPTIONAL BASE, BASE GROUP 15	SY	25,460.700
0327 70 6	MILLING EXIST ASPH PAVT, 1 1/2" AVG DEPTH	SY	72,803.200
0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TN	2,041.170
0337 7 33	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC C, FC-12.5, RUBBER	TN	7,746.520
0339 1	MISCELLANEOUS ASPHALT PAVEMENT	TN	11.600
0400 1 2	CONCRETE CLASS I, ENDWALLS	CY	4.500
0400 1 11	CONCRETE CLASS I, RETAINING WALLS	CY	14.700
0425 1521	INLETS, DT BOT, TYPE C,<10'	EA	10.000
0425 1541	INLETS, DT BOT, TYPE D, <10'	EA	8.000
0425 1551	INLETS, DT BOT, TYPE E, <10'	EA	10.000
0425 1561	INLETS, DT BOT, TYPE F, <10'	EA	1.000
0425 1910	INLETS, CLOSED FLUME, N/A	EΑ	2.000
0425 2 41	MANHOLES, P-7, <10'	EA	1.000

CALL ORDER: 014 PROPOSAL ID: T5262

ALT	ITEM NO.	массирыное по ревенение на население на применение на при	UNITS	QUANTITY
	0425 2 71	MANHOLES, J-7, <10'	EA	4.000
	0425 82	GRATE REPLACEMENT	EA	19.000
	0430174101	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 0-24"SD	LF	393.000
	0430174102	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 25-36"SD	LF	7.000
	0430174201	PIPE CULVERT, OPTIONAL MATERIAL, OTHER - ELLIP/ARCH, 0-24"SD	LF	999.000
	0430175101	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 0-24"S/CD	LF	376.000
	0430175102	PIPE CULVERT, OPT MATERIAL, ROUND, 25-36"S/CD	LF	48.000
	0430175201	PIPE CULVERT,OPTIONAL MATERIAL,OTHER-ELIP/ARCH, 0-24"S/CD	LF	1,915.000
	0430175202	PIPE CULVERT, OPT MATERIAL, OTHER - ELIP/ARCH, 25-36"S/CD	LF	19.000
	0430830	PIPE FILLING AND PLUGGING	CY	15.000
	0430984125	MITERED END SECTION, OPTIONAL ROUND, 18" SD	EA	1.000
	0430984129	MITERED END SECTION, OPTIONAL ROUND, 24" SD	EA	13.000
	0430984133	MITERED END SECTION , OPTIONAL ROUND, 30" SD	EA	1.000
		MITERED END SECTION , OPTIONAL ROUND, 36" SD	EA	2.000
	0430984138	,	EA	19.000
	0430984625	MITERED END SECT, OPTIONAL - ELLIPTICAL / ARCH, 18" SD		
	0430984629	MITERED END SECT, OPTIONAL - ELLIPTICAL / ARCH, 24" SD		8.000
	0430984633	MITERED END SECT, OPTIONAL /ELLIP/ARCH, 30" SD	EA	1.000
	0515 2302	PEDESTRIAN, BICYCLE RAILING, ALUMINUM ONLY,54" PICKET RAIL	LF	384.000
	05 20 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	934.200
	0520 2 4	CONCRETE CURB, TYPE D	LF	280.000
	0520 6	SHOULDER GUTTER- CONCRETE	LF	16.000
	0522 1	SIDEWALK CONCRETE, 4" THICK	SY	17,527.500
	0522 2	SIDEWALK CONCRETE, 6" THICK	SY	513.000
	0530 1	RIPRAP, SAND-CEMENT	CY	35.700
	0536 1 1	GUARDRAIL -ROADWAY	LF	532.300
	0536 73	GUARDRAIL REMOVAL	LF	376.000
		GUARDRAIL END ANCHORAGE ASSEMBLY- FLARED	EA	1.000
	0536 85 22		EA	4.000
	0536 85 24	GUARDRAIL END ANCHORAGE ASSEMBLY- PARALLEL		1.000
	0536 85 25	GUARDRAIL END ANCHORAGE ASSEMBLY- TYPE II	EA	
	0570 1 2 0710 11111	PERFORMANCE TURF, SOD PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"	SY NM	103,140,000 16.094
	0710 11125	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 24"		75.000
	0710 11170	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROWS	EA	184.000
	0710 11211	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID. 6"	NM	16.142
	0710 11231	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SKIP, 6"	GM-	9.997
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (23756515201)	LS	1.000
SECTION 0002	SIGNING	(
,	0700 20 11	SINGLE POST SIGN, F&I, LESS THAN 12 SF	A\$	113.000
	0700 20 17	SINGLE POST SIGN, REMOVE	AS	115.000
	0700 20 30	SIGN FLASHING BEACON, F&I GROUND MOUNT	AS	8.000
	0700 90 11	SIGN FLASHING BEACON, REMOVE, GROUND MOUNT	AS	8.000
	0710 90 31	PAINTED PAVEMENT MARKINGS, FINAL SURFACE (23756515201)	LS	1.000
SECTION 0003	SIGNALIZATION	,		
	0630 1 12	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	LF	1,415.000
	0630 1 14	CONDUIT, SIGNALS, F & I, UNDERGROUND -JACKED	LF	848.000
	0632 7 1	CABLE, SIGNAL, FURNISH & INSTALL	PI	4.000
	0635 1 11	PULL & JUNCTION BOXES, F&I, PULL BOX	EΑ	33.000
	0639 1 22	SIGNALS ELECTRICAL POWER SERVICE UNDERGROUND, PURCHASED BYCONTRACTOR FROM POWER COMPANY	AS	4.000
•	2000 0 4		16	106.000
	0639 2 1	SIGNALS, ELECTRICAL SERVICE WIRE	LF CA	185.000
	0649 31105	MAST ARM, F&I, WIND SPEED-150, SINGLE ARM, W/O LUMINAIRE-78	EA	1.000
	0649 31201	MAST ARM F&I, WIND SPEED-130,SINGLE ARM,W/0 LUMINAIRE-36	EA	4.000
	0649 31202	MAST ARM, F&I, WIND SPEED-130, SINGLE ARM, W/0 LUMINAIRE-46	EA	5.000
	0649 31211	MAST ARM F&I, WIND SPEED-130, DOUBLE ARM, W/O LUMINAIRE, 36-46	EA	1.000
	0650 51312	TRAFFIC SIGNAL, F&I, 3 SECTIONS, 1 WAY, LIGHT WEIGHT	AS	23.000
		TRAFFIC SIGNAL, F&I, 3 SECTION, 2 WAY, STANDARD	AS	1.000

		CALL ORDER: 014 PROPOSAL ID: T5262			
ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY	mandia antigana arriga o
	0650 51512	TRAFFIC SIGNAL, F&I, 5 SECTIONS, 1 WAY, LIGHT WEIGHT	A\$	4.000	
	0653191	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 1 DIRECTION	AS	20.000	
	0653192	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 2 DIRECTIONS	AS	4.000	
	0659101	SIGNAL HEAD AUXILIARIES, F&I, BACK PLATES 3 SECT	EA	25.000	
	0659107	SIGNAL HEAD AUXILIARIES, F&I, ALUMINUM PEDESTAL	EA	11.000	
	0659109	SIGNAL HEAD AUXILIARIES, F&I, CONC PEDESTAL TYPE II	EΑ	4.000	
	0659118	SIGNAL HEAD AUXILIARIES, F&I, BACK PLATES, 5 SECT CLUSTER	EÄ	4.000	
	0663 74 11	VEHICLE DETECTOR ASSEM, F&I, OPTICAL TYPE	EA	22.000	
	0663 74 12	VEHICLE DETECTOR ASSEMBLIES, F&I, INFRARED	EA	1.000	
	0665 11	PEDESTRIAN DETECTOR, F&I, DETECTOR STATION, POLE OR CONTROLLER CABINET MOUNTED	EA	28.000	
	0670 5111,	TRAFFIC CONTROLLER ASSEMBLY, F&I, NEMA, 1 PREEMPTION	AS	4.000	
	0670 5410	TRAFFIC CONTROLLER ASSEMBLY, MODIFY, NEMA	AS	1.000	
	0690 10	SIGNAL HEAD TRAFFIC ASSEMBLY REMOVAL	EA	20.000	
	0690 20	SIGNAL PEDESTRIAN ASSEMBLY REMOVAL	EA	18.000	
	0690 31	SIGNAL PEDESTAL REMOVAL	EA	2.000	
	0690 33 1	POLE REMOVAL, DEEP DIRECT BURIAL	LF	160.000	
	0690 50	CONTROLLER ASSEMBLY, REMOVE, COMPLETE ASSEMBLY	EA	4.000	
	0690 70	DETECTOR PEDESTRIAN ASSEMBLY REMOVE	EA	18.000	
	0690 80	SPAN WIRE ASSEMBLY, REMOVE	EA	3.000	
	0690 90	CONDUIT & CABLING REMOVE	PΙ	3.000	
	0690100	SIGNAL EQUIPMENT MISCELLANOUS REMOVE	PI .	3.000	
	0699 1 1	INTERNAL ILLUM SIGN, ST NAME	EA	13.000	
	0741 70111	TMS VEHICLE SENSOR, CLASS II, F&I, TYP 1, 1/2 LN	EA	1.000	
	0745 70 12	TMS INDUCTIVE LOOP ASSEM, F&I, 2 LOOPS / LANE	AS	6.000	
	0746 71131	TMS CABINET,F&I, TYPE III, PEDESTAL MNT, 1 BACKPLANE	ĒΑ	3.000	

LETTING ID: CT081029 CALL ORDER: 015 COUNTIES: MARION,,,

PROPOSAL ID: T5265

DISTRICT: 05

ROAD NAME: SR 35

LIMITS: FROM A PT S OF JUNIPER RD TO A PT S OF SR 464

FINPROJ NO(S): 41958615201 (*)

FEDERAL AID NO: 5665008S

MILES

WORK MIX: RESURFACING

TOTAL ROADWAY LENGTH:

MILES 1,250 MILES **CONTRACT DAYS: 60**

TOTAL BRIDGE LENGTH:

0.000

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH:

1.250

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS,/FLEXIBLE START TIME: 30 DAYS

PROPOSAL BUDGET ESTIMATE: \$828,154.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION: Lump Sum

The improvements under this contract consist of milling and resurfacing with drainage improvements on SR 35.

CALL ORDER: 015

PROPOSAL ID: T5265

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
SECTION 0001 F	ROADWAY			
1	0999 2	LUMP SUM CONTRACT, ALTERNATIVE BIDDING	LS	1.000
1	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID	LS	1.000

COUNTIES: VOLUSIA , , ,

LETTING ID: CT081029 CALL ORDER: 016

PROPOSAL ID: T5267

DISTRICT: 05

ROAD NAME: SR 415

LIMITS: FROM ST JOHN'S RIVER BR TO SR 44

FINPROJ NO(S): 41989815201 (*)

FEDERAL AID NO: 4511004P

WORK MIX: SIGNING/PAVEMENT MARKINGS

TOTAL ROADWAY LENGTH:

16.918

CONTRACT DAYS: 30

TOTAL BRIDGE LENGTH:

0.000

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH: 16.918

MILES MILES

MILES

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 30 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 318,849.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION: Lump Sum

The improvements under this contract consist of placing audible pavement markings along the centerlines and edge lines of SR 415.

CALL ORDER: 016

PROPOSAL ID: T5267

ALT ITEM	THE COURT PARTY WAS COMMON TO THE COURT OF T	UNITS	QUANTITY	MINERAL PROPERTY CONTRACTOR S
SECTION 0001 ROADWAY 0999 2	LUMP SUM CONTRACT, ALTERNATIVE BIDDING (41989815201)	LS	1.000	
0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (41989815201)	LS	1.000	

Proposal Item Quantities Page 435 of 1074 Page 35

LETTING ID: CT081029 CALL ORDER: 017 COUNTIES: BREVARD , , ,

PROPOSAL ID: T5269

DISTRICT: 05

ROAD NAME: SR 5 (US 1)

LIMITS: FROM A PT'S OF MINNIE LANE TO VOLUSIA CO LINE

WORK MIX: RESURFACING FEDERAL AID NO: 4856051P FINPROJ NO(S): 41959215201 (*)

TOTAL ROADWAY LENGTH:

8.712 MILES CONTRACT DAYS: 140

TOTAL BRIDGE LENGTH:

0.000

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH:

MILES 8.712 MILES

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 60 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 6,440,513.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION:

Electronic Bidding is required for this project. The improvements under this contract consist of milling and resurfacing, signing and pavement marking, signalization and drainage improvements on SR 5 (US 1).

> **CALL ORDER: 017** PROPOSAL ID: T5269

ALT ITEM NO.	DESCRIPTION	UNITS	QUANTITY
SECTION 0001 ROADWAY	•		
0101 1	MOBILIZATION (41959215201)	LS	1.000
0102 1	MAINTENANCE OF TRAFFIC (41959215201)	ĻS	1.000
0102 60	WORK ZONE SIGN	ED	12,420.000
0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	9,430.000
0102 76	ADVANCE WARNING ARROW PANEL	ED	280.000
0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	9,100.000
0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EA	3,794.000
0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	294.000
0102150 1	PORTABLE REGULATORY, SIGN	ED	280.000
0102150 2	RADAR SPEED DISPLAY UNIT	ĖD	280.000
0104 10 2	SYNTHETIC BALES	ĻF	1,272.000
0104 13 1	STAKED SILT FENCE, TYPE III	LF	44,479.000
0104 15	SOIL TRACKING PREVENTION DEVICE	EA	2.000
0104 16	ROCK BAG	EA	80.000
0110 1 1	CLEARING & GRUBBING (41959215201)	LS	1.000
0120 2 2	BORROW EXCAVATION, TRUCK MEASURE	CY	8.000
0120 71	REGULAR EXCAVATION (3-R PROJECTS ONLY) (41959215201)	LS	1.000
0327 70 1	MILLING EXIST ASPH PAVT, 1" AVG DEPTH	SY	32,531.000
0327 70 6	MILLING EXIST ASPH PAVT, 1 1/2" AVG DEPTH	SY	188,159.000
0327 70 8	MILLING EXIST ASPH PAVT, 2 1/2" AVG DEPTH	SY	124,215.000
0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TN	25,801.600
0337 7 5	ASPHALT CONCRETE FRICTION COURSE- INC BIT/RUBBER, FC-5	TN	13,796.200
0400 1 15	CONCRETE CLASS I, MISCELLANEOUS	CY	5.000
0425 1521	INLETS, DT BOT, TYPE C,<10'	EA	1.000
0425 1525	INLETS, DITCH BOTTOM, TYPE C, PARTIAL	EA	1.000
0430 94 1	DESILTING PIPE, 0 - 24"	LF	294.000
0430175201	PIPE CULVERT, OPTIONAL MATERIAL, OTHER-ELIP/ARCH, 0-24"S/CD	LF	49.000
0430984125	MITERED END SECTION, OPTIONAL ROUND, 18" SD	EA	2.000
0430984129	MITERED END SECTION, OPTIONAL ROUND, 24" SD	EA	1.000
0431 1 1	PIPE LINER, OPTIONAL MATERIAL, 0-24"	LF	294.000
0527 1	DETECTABLE WARNING ON WALKING SURFACE, RETROFIT	EA	7.000
0570 1 2	PERFORMANCE TURF, SOD	SY	50,323.000
0710 11111	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"		26.051
0710 11122	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 8"		1,435.000
0710 11123	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 12"		503.000
0710 11124	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 18"	LF	427.000
0710 11125	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 24"	LF	205.000

		CALL ORDER: 017 PROPOSAL ID: T5269		
ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
	0710 11131	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"	GM	24.888
	0710 11141	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"	LF	1,224.000
	0710 11170	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROWS	EA	56.000
	0710 11211	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	NM	18.747
	0710 11224	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 18"	LF	129.000
	0710 11241	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SKIP, 6"	LF	14,085.000
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (41959215201)	LS	1.000
SECTION 0002	SIGNING			
	0700 20 11	SINGLE POST SIGN, F&I, LESS THAN 12 SF	AS	5.000
	0700 20 60	SINGLE POST SIGN, REMOVE	AS	7.000
	0710 90	PAINTED PAVEMENT MARKINGS, FINAL SURFACE (41959215201)	LS	1.000
ECTION 0003	SIGNALIZATION			
	0630 1 12	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	ĻĒ	17.000
	0635 1 11	PULL & JUNCTION BOXES, F&I, PULL BOX	EA	2.000
	0653191	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 1 DIRECTION	AS	2.000
	0659107	SIGNAL HEAD AUXILIARIES, F&I, ALUMINUM PEDESTAL	EA	2.000
	0660 1106	LOOP DETECTOR INDUCTIVE , F&I, TYPE 6, 2 CH,SS,S,TD	EA	1.000
	0663 74 11	VEHICLE DETECTOR ASSEM, F&I, OPTICAL TYPE	EA	4.000
	0665 11	PEDESTRIAN DETECTOR, F&I, DETECTOR STATION, POLE OR CONTROLLER CABINET MOUNTED	EA	2.000
	0670 5411	TRAFFIC CONTROLLER ASSEMBLY, MODIFY, NEMA, 1 PREEMPT	AS	1.000
	0690 20	SIGNAL PEDESTRIAN ASSEMBLY REMOVAL	EA	2.000
	0690 31	SIGNAL PEDESTAL REMOVAL	EA	2.000
	0690 70	DETECTOR PEDESTRIAN ASSEMBLY REMOVE	EA	2.000
	0690100	SIGNAL EQUIPMENT MISCELLANOUS REMOVE	PΙ	1.000
•	0741 70111	TMS VEHICLE SENSOR, CLASS II, F&I, TYP 1, 1/2 LN	EA	4.000
	0745 70 12	TMS INDUCTIVE LOOP ASSEM, F&I, 2 LOOPS / LANE	AS	4.000
	0746 74	TMS CABINET, MODIFY	EΑ	1,000

LETTING ID: CT081029 COUNTIES: LAKE , , ,

CALL ORDER: 018

PROPOSAL ID: T5270

DISTRICT: 05

ROAD NAME: SR 25 (US 27) LIMITS: FROM MARQUAX DR TO HIGHLAND AVE

FINPROJ NO(S): 42198115201 (*)

WORK MIX: RESURFACING

TOTAL ROADWAY LENGTH:

10.602

MILES

FEDERAL AID NO: N/A

CONTRACT DAYS: 120

TOTAL BRIDGE LENGTH:

0.032

MILES

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH: 10.634 MILES **CONTRACT EXECUTION DAYS: 20**

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME; 30 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 4,805,168.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION:

The improvements under this contract consist of milling and resurfacing on SR 25.

CALL ORDER: 018

PROPOSAL ID: T5270

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
SECTION 0001 F	ROADWAY			
	0101 1	MOBILIZATION (42198115201)	LS	1.000
	0102 1	MAINTENANCE OF TRAFFIC (42198115201)	LS	1.000
	0102 60	WORK ZONE SIGN	ED	5,880.000
	0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	158,880.000
	0102 74 2	BARRICADE, TEMPORARY, TYPE III, 6'	ED	6,000.000
	0102 76	ADVANCE WARNING ARROW PANEL	ED	240.000
•	0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	2,880.000
	0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EA	4,180.000
	0102 79	LIGHTS,BARRIER WALL MOUNT,TEMP,TYPE C,STEADY BURN	ED	164,880.000
	0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	960.000
	0102107	TEMPORARY TRAFFIC DETECTION, INTERSECT	DA	600.000
	0102150 1	PORTABLE REGULATORY, SIGN	ED	240.000
	0102150 2	RADAR SPEED DISPLAY UNIT	ED	240.000
	0327 70 15	MILLING EXIST ASPH PAVT, 2 3/4" AVG DEPTH	SY	169,074.000
	0327 70 19	MILLING EXIST ASPH PAVT, 3/4" AVG DEPTH	SY	51,664.000
	0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TN	18,598.100
	0337 7 5	ASPHALT CONCRETE FRICTION COURSE- INC BIT/RUBBER, FC-5	TN	8,829.500
	0339 1	MISCELLANEOUS ASPHALT PAVEMENT	TN	152.700
	0400 1 15	CONCRETE CLASS I, MISCELLANEOUS	ÇY	5.000
	0536 1 1	GUARDRAIL -ROADWAY	LF	225.000
	0536 1 5	GUARDRAIL- ROADWAY, THRIE BEAM	LF	4,216.000
	0536 8	GUARDRAIL- BRIDGE ANCHORAGE ASSEMBLY (FURNISH & INSTALL)	EA	8.000
	0536 73	GUARDRAIL REMOVAL	LF	4,441.000
	0536 85 22	GUARDRAIL END ANCHORAGE ASSEMBLY- FLARED	EΑ	8.000
	0536 85 25	GUARDRAIL END ANCHORAGE ASSEMBLY- TYPE II	EA	6.000
	0570 1 2	PERFORMANCE TURF, SOD	SY	684.000
	0710 11111	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"		25.846
	0710 11122	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 8"		10,288.000
	0710 11124	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 18"		2,918.000
	0710 11125	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 24"		810.000
	0710 11131	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"	GM	22.940
	0710 11132	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 8"	GM	0.112
	0710 11141	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"	LF	3,246.000
	0710 11160	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, MESSAGE	EA	10.000
	0710 11170	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROWS	EA	188.000

		CALL ORDER: 018 PROPOSAL ID: T5270		
ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
	0710 11211	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	NM	20.978
	0710 11222	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 8"	LF	1,050.000
	0710 11224	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 18"	LF	720.000
	0710 11241	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SKIP, 6"	LF	3,584.000
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (42198115201)	LS	1.000
CTION 0002	SIGNING			
	0700 20 11	SINGLE POST SIGN, F&I, LESS THAN 12 SF	AS	5.000
	0710 90	PAINTED PAVEMENT MARKINGS, FINAL SURFACE (42198115201)	LS	1.000
ECTION 0003	SIGNALIZATION			
	0630 1 12	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	ĻF	1,966.000
	0630 1 13	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDER EXISTING PAVEMENT	LF	12.000
	0630 1 14	CONDUIT, SIGNALS, F & I, UNDERGROUND -JACKED	LF	226.000
	0635 1 11	PULL & JUNCTION BOXES, F&I, PULL BOX	EA	17.000
	0660 2102	LOOP ASSEMBLY, F&I, TYPE B	AS	24.000
	0660 2106	LOOP ASSEMBLY, F&I, TYPE F	AS	8.000
	0690 90	CONDUIT & CABLING REMOVE	PI	5.000
	0690100	SIGNAL EQUIPMENT MISCELLANOUS REMOVE	Pl	5.000
	0745 70 12	TMS INDUCTIVE LOOP ASSEM, F&I, 2 LOOPS / LANE	AS	4.000

LETTING ID: CT081029 CALL ORDER: 019

PROPOSAL ID: T6162

DISTRICT: 06

COUNTIES: MIAMI-DADE, , ,

ROAD NAME: SR 826, SR 860, SR 916, SR 922 AND SR A1A LIMITS: AT VARIOUS LOCATIONS AS SHOWN ON THE PLANS

FINPROJ NO(S): 41643725201 41807855201 (*)

*FEDERAL AID NO: N/A

*) FEDERAL AID NO: N/A

FEDERAL AID NO: N/A

FEDERAL AID NO: N/A

FEDERAL AID NO: N/A

MILES

WORK MIX: RAILROAD SIGNAL

WORK MIX: DRAINAGE IMPROVEMENTS WORK MIX: DRAINAGE IMPROVEMENTS WORK MIX: DRAINAGE IMPROVEMENTS WORK MIX: DRAINAGE IMPROVEMENTS

TOTAL ROADWAY LENGTH: TOTAL BRIDGE LENGTH: TOTAL PROPOSAL LENGTH: N/A MILES

N/A

CONTRACT DAYS: 240 LETTING DATE: 10/29/08

CONTRACT EXECUTION DAYS: 20

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 30 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 1,426,285.00

41807865201

41807875201

41807885201

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION: Incentive/Disincentive Flexible Start Time

The improvements under this contract consist of sidewalk improvements, including pedestrian curb ramps at various locations in Miami-Dade Co. The work also includes RR safety improvements.

CALL ORDER: 019 PROPOSAL ID: T6162

ALT ITEM NO.	DESCRIPTION	UNITS	QUANTITY
ECTION 0001 ROADWAY			•
0101 1	MOBILIZATION (41807885201)	LS	1.000
0101 1	MOBILIZATION (41807875201)	L\$	1.000
0101 1	MOBILIZATION (41807865201)	LS	1.000
0101 1	MOBILIZATION (41807855201)	LS	1.000
0102 1	MAINTENANCE OF TRAFFIC (41807875201)	LS	1.000
0102 1	MAINTENANCE OF TRAFFIC (41807855201)	LS	1.000
0102 1	MAINTENANCE OF TRAFFIC (41807865201)	LS	1.000
0102 1	MAINTENANCE OF TRAFFIC (41807885201)	LS	1.000
0102 3	COMMERCIAL MATERIAL FOR DRIVEWAY MAINTENANCE	CY	250.000
0102 14	TRAFFIC CONTROL OFFICER	MH	8.000
0102 60	WORK ZONE SIGN	ED	10,077.000
0102 61	BUSINESS SIGN	EA	4.000
0102 71 11	BARRIER WALL, TEMPORARY, F&I, CONCRETE	LF	514.500
0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	25,089.000
0102 74 2	BARRICADE, TEMPORARY, TYPE III, 6'	ED	235.000
0102 76	ADVANCE WARNING ARROW PANEL	ED	1,357.000
0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	4,990.000
0102 89 7	CRASH CUSHION/IMPACT ATTENUATOR, TEMPORARY, REDIRECTIVE OPTION	LO	3.000
0102 99	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	883.000
0110 1 1	CLEARING & GRUBBING (41807875201)	LS	1.000
0110 1 1	CLEARING & GRUBBING (41807865201)	LS	1.000
0110 1 1	CLEARING & GRUBBING (41807885201)	LS	1.000
0110 1 1	CLEARING & GRUBBING (41807855201)	LS	1.000
0120 1	REGULAR EXCAVATION	CY	712.000
0120 6	EMBANKMENT	CY	433,000
0285709	OPTIONAL BASE, BASE GROUP 09	SY	10.000
0285711	OPTIONAL BASE, BASE GROUP 11	SY	94.000
0286 1	TURNOUT CONSTRUCTION	SY	368.000
0327 70 6	MILLING EXIST ASPH PAVT, 1 1/2" AVG DEPTH	SY	357.000
0327 70 8	MILLING EXIST ASPH PAVT, 2 1/2" AVG DEPTH	SY	2,095.000
0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TN	171.100
0337 7 43	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC C, FC-12.5, PG 76-22	TN	222.400
0400 1 11	CONCRETE CLASS I, RETAINING WALLS	CY	5.000
0400 1 15	CONCRETE CLASS I, MISCELLANEOUS	CY	72.000
0425 1351	INLETS, CURB, TYPE P-5, <10'	EA	2.000
0425 1355	INLETS, CURB, TYPE P-5, PARTIAL	EA	5.000

CALL ORDER: 019 PROPOSAL ID: T6162

		CALL ORDER: 019 PROPUSAL ID: 10102	والمعاول والمعاولة والمسروسين	2.1. 2017年1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日
ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
	425 1365	INLETS, CURB, TYPE P-6, PARTIAL	EA	1.000
		INLETS, GUTTER, TYPE V, J BOT, <10'	EA	3.000
		MANHOLES, P-7, >10'	EA	2.000
		VALVE BOXES, ADJUST	EΑ	6.000
		PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 0-24"S/CD	LF	12.000
		FRENCH DRAIN, 24"	LF	390.000
		PEDESTRIAN, BICYCLE RAILING, ALUMINUM ONLY,42"	LF	44.000
		PICKET RAIL	LF	1,086.000
		CONCRETE CURB & GUTTER, SPECIAL	LF	1,248.000
		CONCRETE CURB & GUTTER, TYPE F	LF	255.000
		CONCRETE CURB, TYPE D		
		SIDEWALK CONCRETE, 4" THICK	SY	6,344.000
		SIDEWALK CONCRETE, 6" THICK	\$Y	325.000 1.000
		DETECTABLE WARNING ON WALKING SURFACE, RETROFIT	EA	
0:		PERFORMANCE TURF, SOD	SY	6,516.000
0		CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	LF	75.000
0	630 1 13	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDER EXISTING PAVEMENT	LF	505.000
0	632 7 1	CABLE, SIGNAL, FURNISH & INSTALL	Ρl	2.000
0	635 1 11	PULL & JUNCTION BOXES, F&I, PULL BOX	EA	34.000
0	653191	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 1	AS	10.000
		DIRECTION	- ^	B 000
0		SIGNAL HEAD AUXILIARIES, F&I, ALUMINUM PEDESTAL	. EA	8.000
		LOOP ASSEMBLY- F&I, TYPE A	AS	5.000
0		PEDESTRIAN DETECTOR, F&I, DETECTOR WITH SIGN ONLY	EA	6.000
0		TRAFFIC CONTROLLER ASSEMBLY, MODIFY, 170	AS	3.000
0		SINGLE POST SIGN, F&I, LESS THAN 12 SF	AS	20.000
0	700 20 40	SINGLE POST SIGN, RELOCATE	A\$	35.000
0	700 20 60	SINGLE POST SIGN, REMOVE	AS	10.000
0		OBJECT MARKER, TYPE 4	EA	3.000
0	706 3	RETRO-REFLECTIVE PAVEMENT MARKERS	EA	109.000
0	710 11121	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"	LF	738.000
0	710 11122	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 8"	LF ·	111.000
0	710 11123	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 12"	LF	540.000
. 0	710 11124	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 18"		60.000
0	710 11125	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 24"	LF	140.000
0	710 11141	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"	LF	130.000
0	710 11160	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, MESSAGE	EA	2.000
0	710 11221	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	LF	1,775.000
0	710 11224	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 18"	LF	157.000
0	710 11290	PAINTD PAVEMENT MARKINGS, STANDARD, YELLOW, ISLAND NOSE	SF	5.000
n	711 11121	THERMOPLASTIC, STANDARD, WHITE, SOLID, 6"	LF	1,123.000
	711 11122	THERMOPLASTIC, STANDARD, WHITE, SOLID, 8"	LF	111.000
	7711 11123	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12"	LF	3,747.000
	7711 11124	THERMOPLASTIC, STANDARD, WHITE, SOLID, 18"	LF	60.000
	7711 11124	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24"	LF	400.000
	7711 11123	THERMOPLASTIC, STANDARD, WHITE, SKIP, 6"	LF	130.000
•		THERMOPLASTIC, STANDARD, WHITE, MESSAGE	EA	2.000
	711 11160	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 6"	LF	1,837.000
	0711 11221	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 18"	LF	157.000
	711 11224	LIGHTING - PULL BOX, F&I, SIDEWALK	EA .	18.000
)715 14 12)999 25 .	INITIAL CONTINGENCY AMOUNT, DO NOT BID	LS	1.000
	999 25	(41807855201) INITIAL CONTINGENCY AMOUNT, DO NOT BID	LS	1.000
		(41807865201) INITIAL CONTINGENCY AMOUNT, DO NOT BID	LS	1.000
	999 25	(41807885201)		• •
SECTION 0002 S				1.000
	0101 1	MOBILIZATION (41643725201)	LS	1.000
	102 1	MAINTENANCE OF TRAFFIC (41643725201)	LS	1.000 8.000
	0102 14	TRAFFIC CONTROL OFFICER	MH	0.000

CALL ORDER: 019 PROPOSAL ID: T6162

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	ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY	
		0102 60	WORK ZONE SIGN	ĘD	348.000	
		0102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	696.000	
		0102 76	ADVANCE WARNING ARROW PANEL	E D	87.000	
		0102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B	ED	348.000	
		0327 70 8	MILLING EXIST ASPH PAVT, 2 1/2" AVG DEPTH	SY	152.000	
		0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TN	9.200	
		0337 7 43	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC C, FC-12.5, PG 76-22	TN	13.200	
		0400 1 15	CONCRETE CLASS I, MISCELLANEOUS	CY	5.000	
		0630 1 12	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	LF	45.000	
		0635 1 11	PULL & JUNCTION BOXES, F&I, PULL BOX	EA	6.000	
		0639 1 11	SIGNALS, ELECTRICAL POWER SERVICE, OVERHEAD, METER FURNISHED BY POWER COMPANY	AS	1.000	
		0639 2 1	SIGNALS, ELECTRICAL SERVICE WIRE	LF	40.000	
		0660 1106	LOOP DETECTOR INDUCTIVE , F&I, TYPE 6, 2 CH,SS,S,TD	EA	1.000	
		0660 2102	LOOP ASSEMBLY, F&I, TYPE B	AS	2.000	
		0670 4 1	FLASHING BEACON CONTROLLER ASSEMBLY, F&I	AS	1.000	
		0700 20 60	SINGLE POST SIGN, REMOVE	A\$	1.000	
		0700 48 18	SIGN PANELS, F & I, 15 OR <	EΑ	1.000	
		0700 9 0 11	SIGN FLASHING BEACON, F&I GROUND MOUNT	AS	1.000	
		0710 11121	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"	LF	50.000	
		0710 11141	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP, 6"	LF	15.000	
		0710 11221	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	LF	100.000	
		0711 11121	THERMOPLASTIC, STANDARD, WHITE, SOLID, 6"	LF	50.000	
		0711 11141	THERMOPLASTIC, STANDARD, WHITE, SKIP, 6"	LF	15.000	
		0711 11221	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 6"	LF	100.000	

LETTING ID: CT081029 CALL ORDER: 020 COUNTIES: HILLSBOROUGH, , ,

PROPOSAL ID: T7196

DISTRICT: 07

ROAD NAME: SR 400 (1-4)

LIMITS: FROM A PT E OF 50TH ST TO A PT E OF MCINTOSH RD

FINPROJ NO(S): 42233115201 (*)

FEDERAL AID NO: 00412201

WORK MIX; RESURFACING

TOTAL ROADWAY LENGTH:

8.440

MILES

CONTRACT DAYS: 140

TOTAL BRIDGE LENGTH: TOTAL PROPOSAL LENGTH: 0.238 8.678 MILES MILES **LETTING DATE: 10/29/08**

CONTRACT EXECUTION DAYS: 20 SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 30 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 5,553,662.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION: Lump Sum

Electronic Bidding is required for this project. The improvements under this contract consist of milling and resurfacing, signing and pavement markings on SR 400 (I-4).

CALL ORDER: 020

PROPOSAL ID: T7196

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY	43%
SECTION 0001 R	OADWAY 9999 2	LUMP SUM CONTRACT, ALTERNATIVE BIDDING (42233115201)	LS	1.000	
(999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID (42233115201)	LS	1.000	

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LETTING ID: CT081029 CALL ORDER: 021 PROPOSAL ID: T7204

DISTRICT: 07

COUNTIES: HILLSBOROUGH, , , ROAD NAME: SR 574 (MLK BLVD)

LIMITS: AT 1-75

FINPROJ NO(S): 25589355201 (*)

FEDERAL AID NO: 4047170C

MILES

WORK MIX: ADD TURN LANE(\$)

TOTAL ROADWAY LENGTH:

0.364

CONTRACT DAYS: 155 MILES

TOTAL BRIDGE LENGTH:

0.000

LETTING DATE: 10/29/08

TOTAL PROPOSAL LENGTH: 0.364 MILES **CONTRACT EXECUTION DAYS: 20**

SPECIAL START DATE: N/A

ACQUIS./FLEXIBLE START TIME: 120 DAYS

PROPOSAL BUDGET ESTIMATE: \$ 2,282,380.00

PROPOSAL PACKAGE FEE: \$5.00

DESCRIPTION: Flexible Start Time

The improvements under this contract consist of add lanes and reconstruct (interchange improvements) on SR 574 (MLK Blvd.).

CALL ORDER: 021

PROPOSAL ID: T7204

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
SECTION 0001 R	OADWAY			
(0101 1	MOBILIZATION (25589355201)	LS	1.000
(102 1	MAINTENANCE OF TRAFFIC (25589355201)	LS	1.000
(0102 60	WORK ZONE SIGN	ED	1,520.000
(0102 71 13	BARRIER WALL, TEMPORARY, F&I, LOW PROFILE, CONCRETE	LF	2,947.000
(0102 71 23	BARRIER WALL, TEMPORARY, RELOCATE, LOW PROFILE, CONCRETE	ĻF	3,751.000
(102 74 1	BARRICADE, TEMPORARY, TYPES I, II, DI, VP & DRUM	ED	1,165.000
(0102 74 2	BARRICADE, TEMPORARY, TYPE III, 6'	ED	304.000
(102 76	ADVANCE WARNING ARROW PANEL	ED	152.000
(0102 78	REFLECTIVE PAVEMENT MARKER, TEMPORARY	EA	720.000
(0102 79	LIGHTS,BARRIER WALL MOUNT,TEMP,TYPE C,STEADY BURN	ED	1,165.000
(0102 9 9	CHANGEABLE-VARIABLE MESSAGE SIGN, TEMPORARY	ED	47.000
(0102107	TEMPORARY TRAFFIC DETECTION, INTERSECT	DA	5.000
	0102150 1	PORTABLE REGULATORY, SIGN	ED	94.000
	0102150 2	RADAR SPEED DISPLAY UNIT	ED	94.000
	0102911 1	PAVEMENT MARKING REMOVABLE, WHITE-BLACK, SKIP	LF	3,480.000
	0102911 2	PAVEMENT MARKING REMOVABLE, WHITE-BLACK, SOLID	LF	5,491.000
	0102912 2	PAVEMENT MARKING REMOVABLE, YELLOW, SOLID	LF	5,491,000
	0104 1	ARTIFICIAL COVERINGS FOR EROSION CONTROL	SY	131.000
	0104 10 2	SYNTHETIC BALES	LF	240.000
	0104 10 2	STAKED SILT FENCE, TYPE III	LF	3,370.000
	01104 13 1	CLEARING & GRUBBING (25589355201)	LS	1.000
	0110 4	REMOVAL OF EXISTING CONCRETE PAVEMENT	SY	918.000
	0110 4	DELIVERY OF SALVAGEABLE MATERIAL TO FDOT (25589355201)	LS	1.000
(0120 1	REGULAR EXCAVATION	CY	7,292.000
	0120 4	SUBSOIL EXCAVATION	CY	1,874.000
	0120 4	EMBANKMENT	CY	4,125.000
	0160 4	TYPE B STABILIZATION	SY	4,277.000
	0160 4	STABILIZED SUBBASE	SY	3,892.000
	0160 0	PREPARED SOIL LAYER, FINISH SOIL LAYER, 6"	SY	13,139.000
	0285701	OPTIONAL BASE, BASE GROUP 01	SY	1,125.000
	0285701 0285715	OPTIONAL BASE, BASE GROUP 15	SY	1,542.000
	0327 70 19	MILLING EXIST ASPH PAVT, 3/4" AVG DEPTH	SY	6,564.000
	0334 1 13	SUPERPAVE ASPHALTIC CONG, TRAFFIC C	TN	467.500
		ASPHALT CONCRETE FRICTION COURSE- INC BIT/RUBBER,	TN	358.100
	0337 7 5	FC-5		
	0339 1	MISCELLANEOUS ASPHALT PAVEMENT	TN	50.900
	0350 1 4	PLAIN CEMENT CONCRETE PAVEMENT, 9"	SY	3,141.000
	0350 72	CLEANING & RESEALING JOINTS- CONCRETE PAVEMENT	LF	7,726.000
•	0352 70	GRINDING CONCRETE PAVEMENT	SY	1,233.000
(0353 70	CONCRETE PAVEMENT SLAB REPLACEMENT	CY	308.000

CALL ORDER: 021 PROPOSAL ID: T7204

ALT	ITEM NO.	DESCRIPTION	UNITS	QUANTITY
	0400 1 15	CONCRETE CLASS I, MISCELLANEOUS	CY	5.000
	0425 1351	INLETS, CURB, TYPE P-5, <10'	EA	4.000
	0425 1521	INLETS, DT BOT, TYPE C,<10°	EA	2.000
	0425 1701	INLETS, GUTTER, TYPE S, <10"	EA	2.000
	0425 2 41	MANHOLES, P-7, <10'	EA	2.000
	0430175101	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 0-24"S/CD	LF	200.000
	0430982125	MITERED END SECTION, OPTIONAL ROUND, 18" CD	EA	3.000
	0446 1 1	EDGEDRAIN DRAINCRETE, STANDARD	LF	1,650,000
		CONCRETE CURB & GUTTER, TYPE E	LF	1,579.000
	0520 1 7	•	LF	685.000
	0520 5 11	TRAFFIC SEPARATOR CONCRETE-TYPE I, 4' WIDE	SY	20.000
	0530 78	RIPRAP - ARTICULATING BLOCK	LF	1,375.000
	0536 1 1	GUARDRAIL -ROADWAY		•
	0536 73	GUARDRAIL REMOVAL	LF	556.000
	0536 85 25	GUARDRAIL END ANCHORAGE ASSEMBLY-TYPE II	EA	2.000
	0546 72 50	RUMBLE STRIPS, GROUND-IN, NON STANDARD	РМ	0.685
	0555 1 1	DIRECTIONAL BORE, LESS THAN 6"	LF	188.000
	0555 1 2	DIRECTIONAL BORE, 6" TO < 12"	LF	252.000
	0570 1 1	PERFORMANCE TURF	SY	13,139.000
	0571 1 11	PLASTIC EROSION MAT, TURF REINFORCED MAT, TYPE 1	SY	6,221.000
	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID	L\$	1.000
	0000 E0	(25589355201)		
CTION 0002	SIGNING			2.22
	0700 20 11	SINGLE POST SIGN, F&I, LESS THAN 12 SF	AS	6.000
	0700 20 12	SINGLE POST SIGN, F&I, 12-20 SF	AS	5.000
	0700 20 60	SINGLE POST SIGN, REMOVE	AS	1.000
	0705 11 1	DELINEATOR, FLEXIBLE TUBULAR	EA	8.000
	0706 3	RETRO-REFLECTIVE PAVEMENT MARKERS	EA	269.000
	0710 11121	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID,	LF	6,779.000
	0710 11141	6" PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SKIP,	LF	9,117.000
	0710 11190	6" PAINTED PAVEMENT MARKINGS,STANDARD,WHITE,ISLAND	SF	22.000
	0710 11221	NOSE	LF	6,779.000
		PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	SF	6,000
	0710 11290	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, ISLAND NOSE	NM	0.951
	0711 11111	THERMOPLASTIC, STANDARD, WHITE, SOLID, 6"	LF	1,371.000
	0711 11122	THERMOPLASTIC, STANDARD, WHITE, SOLID, 8"		
	0711.11124	THERMOPLASTIC, STANDARD, WHITE, SOLID, 18"	LF	106.000
	0711 11125	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24"	LF	106.000
	0711 11131	THERMOPLASTIC, STANDARD, WHITE, SKIP, 6"	GM	0.501
	0711 11141	THERMOPLASTIC, STANDARD, WHITE, SKIP, 6"	LF	90.000
	0711 11151	THERMOPLASTIC, STANDARD, WHITE, DOTTED GUIDELINE, 6"	LF	48.000
	0711 11160	THERMOPLASTIC, STANDARD, WHITE, MESSAGE	EA	4.000
	0711 11170	THERMOPLASTIC, STANDARD, WHITE, ARROW	EΑ	23.000
	0711 11170	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 6"	LF	3,835.000
	0711 11221	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 8"	LF	455.000
		THERMOPLASTIC, STANDARD, YELLOW, SOLID, 18"	LF	68.000
	0711 11224	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 10 THERMOPLASTIC, STANDARD, YELLOW, SKIP, 6"	LF	30.000
	0711 11241	THERMOPLASTIC, STANDARD, TELLOW, SRIF, O	SF	35.000
OTION 0000	0711 17	I DERIVIOPLASTIO, REMOVE	O.	55.000
CHOM 0003	SIGNALIZATION	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDERGROUND	LF	1,243.000
	0630 1 12 0630 1 13	CONDUIT - SIGNALS, FURNISH & INSTALL, UNDER EXISTING		4.000
		PAVEMENT	ΡI	1.000
	0632 7 1	CABLE, SIGNAL, FURNISH & INSTALL		
	0632 8212	CABLE, INTERCONNECT, 1-25 PAIRS, F&I, UNDERGROUND	LF	7,124.000
	0635 1 11	PULL & JUNCTION BOXES, F&I, PULL BOX	ĒΑ	17.000
	0639 1 22	SIGNALS, ELECTRICAL POWER SERVICE, UNDERGROUND, PURCHASED BY CONTRACTOR FROM POWER COMPANY	AS	1.000
	0000 0 1		LF	3,741.000
	0639 2 1	SIGNALS, ELECTRICAL SERVICE WIRE		1,000
	0639 3 11	SIGNALS, ELECTRICAL SERVICE DISCONNECT, F&I, POLE MOUNT	EΑ	1.000
	0641 2 12	PRESTRESSED CONCRETE POLE, F&I, TYPE P-II SERVICE POLE	EA	2.000
	0649 31203	MAST ARM,F&I, WIND SPEED-130,SINGLE ARM,W/0	EA	1.000
	0649 31204	LUMINAIRE-60 MAST ARM,F&I, WIND SPEED-130,SINGLE ARM,W/0 LUMINAIRE, ARM LENGTH 70.5	EΑ	1.000

		CALL ORDER: 021 PROPOSAL ID: T7204			
S/4 13	ALT ITEM NO.	DESCRIPTION	UNITS	QUANTITY	1-3al
	0650 51111	TRAFFIC SIGNAL, F&I, 1 SECTION, 1 WAY, STANDARD	AS	2.000	
	0650 51311	TRAFFIC SIGNAL, F&I, 3 SECTION, 1 WAY, STANDARD	AS	4.000	
	0659101	SIGNAL HEAD AUXILIARIES, F&I, BACK PLATES 3 SECT	EA	4.000	
	0659106	SIGNAL HEAD AUXILIARIES, F&I, TUNNEL VISOR	EA	14.000	
	0659111	SIGNAL HEAD AUXILIARIES, F&I, BACK PLATES, 1 SECTION	EA	2.000	
	0660 1103	LOOP DETECTOR INDUCTIVE, F&I, TYPE 3	EA	4.000	
	0660 2102	LOOP ASSEMBLY, F&I, TYPE B	AS	5.000	
	0660 2106	LOOP ASSEMBLY, F&I, TYPE F	AS	3.000	
	0670 5110	TRAFFIC CONTROLLER ASSEMBLY, F&I, NEMA	AS	1.000	
	0685106	SYSTEM AUXILIARIES, F&I, UNINTERRUPTIBLE POWER SOURCE	EA	1.000	
	0690.90	CONDUIT & CABLING REMOVE	PI	1.000	
	0690 91	SIGNAL INTERCONNECT CABLE REMOVE	LF	5,274.000	
	0690100	SIGNAL EQUIPMENT MISCELLANOUS REMOVE	Pi	2.000	

All bids submitted to the Department shall include a statement that by signing and submitting this proposal, the bidder certifies that no principal (which includes officers, directors or executives) is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any federal department or agency.

MANDATORY PRE-BID CONFERENCE: Proposal forms (bid packages) will be issued only to attendees of the mandatory pre-bid conference (if there is a mandatory pre-bid conference for a project).

LATE ARRIVALS TO MANDATORY PRE-BID MEETINGS: All bidders must be present and signed in prior to the start of the mandatory prebid meeting. Anyone not signed in at the commencement of the meeting will be considered late and will not be allowed to bid on the project.

Unless otherwise notified by certified mail, express delivery, hand delivery, fax, or email, receipt acknowledgment, the Summary of Bids will be posted with the Clerk of Agency Proceedings, Florida Department of Transportation, 605 Suwannee Street, Mail Station 58, Room 550, Tallahassee, Florida 32399-0458, on November 20, 2008 or in the alternative December 08, 2008. The official posting is at: http://www.dot.state.fl.us/cc-admin/, select Letting and Project Information from the Contracts Office drop down Menu and follow the instructions. The posting will provide notice of the Department's intent to award a contract or reject all bids. The Department's Notice of Intent regarding a project will be posted on only one of the alternate posting dates. Bidders are solely responsible for timely monitoring or otherwise verifying on which of the specified alternate posting dates the posting of award or rejection of all bids actually occurs. Any person adversely affected by the intended decision of the Department to award a contract or to reject all bids shall file both a notice of protest and bond within 72 hours after the posting of the Summary of Bids. If notice of intended decision is given by certified mail or express delivery, the adversely affected person must file both the notice of protest and bond within 72 hours after receipt of the notice of intent. A formal written protest must be filed within ten days after filing the notice of protest. The formal written protest shall state with particularity the facts and law upon which the protest is based. Any person who files a notice of protest as to a notice of intent to reject all bids or to award a contract pursuant to this section shall post with the Department, at the time of filing the notice of protest, a bond payable to the Department in the following amounts: For an action protesting a bid rejection or contract award that requires qualification of bidders, the bond shall be equal to one percent of the lowest bid submitted or \$5,000, whichever is greater. For an action protesting a bid solicitation, bid rejection, or contract award that does not require qualification of bidders, the bond shall be \$2,500. All protests must be submitted in accordance with Section 337.11, Florida Statutes. The required notice of protest, bond and formal protest must each be timely filed with the Clerk of Agency Proceedings, Florida Department of Transportation, 605 Suwannee Street, Mail Station 58, Room 550, Tallahassee, Florida 32399-0458. Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes.

If the posting dates are revised, all bidders for the subject project will be notified of the Department's intended decision. Bidders must acknowledge receipt of the notice of the revised date.

A protest is not timely filed unless the notice of protest, bond, and the formal protest are each received by the Clerk of Agency Proceedings within the required time limits. A protest which is filed prematurely will be deemed abandoned unless timely renewed.

Interested parties can visit our Internet web site at http://www.dot.state.fi.us/cc-admin/. Information regarding projects posted with the Clerk of Agency Proceedings, Proposal holders, Plan and Special Provisions holders, unofficial letting results, and other noteworthy information is provided on this web site. Please note that the Proposal holder and the Plan and Special Provision holder listings are confidential, per 337.168, Florida Statutes, two working days prior to the deadline for obtaining bid documents. Therefore, these listings are removed from the web site three working days prior to the letting.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

Juanita Moore, Manager Contracts Administration Office

NOTICE TO ALL BIDDERS

To report bid rigging activities call: 1-800-424-9071

The U.S. Department of Transportation (DOT) operates the above toll-free "hotline" Monday through Friday, 8:00 a.m. to 5:00 p.m. eastern time. Anyone with knowledge of possible bid rigging, bidder collusion, or other fraudulent activities should use the "hotline" to report such activities.

The "hotline" is part of the DOT's continuing effort to identify and investigate highway construction contract fraud and abuse and is operated under the direction of the DOT Inspector General. All information will be treated confidentially and caller anonymity will be respected.

Approved: Effective: April 14, 2008

Office: Contracts Administration

Topic No.: 375-000-001-r

Secretary

DISTRICT CONTRACTS

PURPOSE:

To provide uniform procedures for District development and implementation of nonfederally funded construction projects of \$1,000,000 or less and all maintenance projects regardless of cost. All solely state funded projects of \$1,000,000 or less and all maintenance projects shall be let from the appropriate District to the maximum extent possible.

AUTHORITY:

FLORIDA STATUTES (F.S.)

Chapter 119	Public Records
Chapter 120	Administrative Procedure Act.
Chapter 287	Procurement of Personal Property and Services.
Section 334.185	Financial responsibility for construction, material, or design failures; review of contracts; financial assurances.
Section 337.11	Contracting authority of department; bids; emergency repairs, supplemental agreements, and change orders; combined design and construction contracts; progress payments; records; requirements of vehicle registration.
Section 337.14	Application for qualification; certificate of qualification; restrictions; request for hearing.
Section 337.16	Disqualification of delinquent contractors from bidding; determination of contractor nonresponsibility; denial, suspension, and revocation of certificates of qualification; grounds; hearing.
Section 337.168	Confidentiality of official estimates, identities of potential bidders, and bid analysis and monitoring system.
Section 337.17	Bid guaranty.
Section 337.175	Retainage.
Section 337.18	Surety bonds for construction or maintenance contracts; requirement with respect to contract award; defaults; damage assessments.
Section 339.135	Work program, legislative budget request; definitions; preparation,

adoption, execution, and amendment.

Section 553.63 Trench excavations in excess of 5 feet deep; required information.Section 946.515 Use of goods and services produced in correctional work programs.

Florida Administrative Code (F.A.C.)

Rule Chapter 14-22, Contractors-Highway-Qualification to Bid Rule Chapter 14-78, Participation by Disadvantaged Business Enterprises Rule Chapter 28-110 Contract Solicitation or Award

REFERENCES:

Department of Transportation Procedures

350-020-200	Contract Funds Management Funds Approval
350-080-300	Securing, Transmitting, Depositing, Recording, and Refunding
Receipts	
375-040-130	Emergency Procurement
375-020-002	Contract Maintenance Inspection and Reporting
375-040-020	Procurement of Commodities and Contractual Services
600-010-004	Technical Review Committee
600-010-006	Contract Awards Committee
630-010-005	Specification Package Preparation
850-000-025	Maintenance Specifications Package
850-005-001	Reporting Incident and Management of Damage Repair

SCOPE:

This procedure applies to all offices responsible for processing District and Turnpike Enterprise construction and maintenance projects.

1.0 INTRODUCTION

1.1 STATEMENT OF INTENT

- **1.2** This procedure is designed to provide a process for contracting for goods and services while complying with applicable statutory, rule, and administration requirements.
- **1.3** All phases of a District or Turnpike Enterprise construction or maintenance contract, (District Contract) activities including design, official estimate, specifications, advertising, receipt of bids, awards, executions, control of the work, invoice processing and contract acceptance are to be the responsibility of the District Secretary, Executive Director of the Turnpike Enterprise, (henceforth included in the term District Secretary) or respective designee. Adoption of this procedure constitutes delegation of appropriate authority from the Secretary of the Florida Department of Transportation, (Department)

to the District Secretaries to design plans, develop specifications, prepare official estimate, control of work, invoice processing, contract acceptance, advertise, receive bids, award and execute District Contracts as described herein.

1.4 OBJECTIVES

- **1.4.1** To standardize and clarify procedures for administering District Contracts.
- **1.4.2** To provide a complete description of contract concepts for contractors and a commitment to adhere to this description.
- **1.4.3** To provide program flexibility and more rapid response time in meeting public needs.
- **1.4.4** To encourage participation by small business and minority contractors.

2.0 ADMINISTRATIVE AUTHORITY

The District Secretary or the authorized designee shall have administrative authority over District Contracts. The District Secretary will be responsible for assuring that the bid letting and award process is conducted in an independent and impartial manner.

2.1 DISTRICT CONTRACTS ADMINISTRATOR

The District Secretary shall appoint one person as "District Contracts Administrator" (DCA). The DCA will be responsible for the following:

- Advertising projects.
- Conducting bid openings.
- Reviewing the bids.
- Providing the Technical Review Committee and the Contracts
 Awards Committee with all the data required for the Committee to
 properly evaluate the technical aspects, accuracy and
 responsiveness of the bids.
- Recording actions of Committee meetings.
- Ensuring appropriate encumbrance of funds to advertise and award projects.
- Ensuring contracts are properly executed.
- Posting Bid Tabulations.
- Ensuring the low qualified bidder has an approved DBE Affirmative Action Plan prior to award.
- Insuring that all district contracts staff understand their responsibilities relative to avoiding any conflict of interest and have read and signed the *Conflict of Interest Certification, Form No.* 375-030-050. The original of this signed form shall be kept in the District Contracts Office.

2.2 TECHNICAL REVIEW AND CONTRACT AWARDS COMMITTEES

The Technical Review Committee and Contract Awards Committee shall be appointed by the District Secretary (or designee) as provided in *Procedure No. 600-010-004, Technical Review Committee* and *Procedure No. 600-010-006, Contract Awards Committee*.

2.3 STORAGE AND MAINTENANCE OF DISTRICT CONTRACT RECORDS

- (A) Each District will be responsible for maintaining complete records for its District Contracts.
- (B) District Contract records are not to be sent to Document Control at the Central Office for storage.
- (C) Records are to be stored at the District in a well-protected (under lock and key within a file cabinet or a locked room) area easily accessible to auditors and for reference.
- (D) Records of completed and inactive projects should be boxed and properly labeled with records with the same retention time filed together in accordance with *Procedure No. 050-020-025, Records Management and Distribution*.
- (E) Records will be retained as per *Procedure 050-020-025*.
- (F) For records that have met the required retention time and are eligible for disposal, submit a *Records Disposition Request, Form No. 050-020-06* and forward to the District Records Management Coordinator.

2.4 DBE AFFIRMATIVE ACTION PLAN

- **2.4.1** This Procedure contains requirements for a contractor to have an approved DBE Affirmative Action (DBE/AA) Plan in accordance with *Rule Chapter 14-78, F.A.C.*, prior to the award of a contract to the contractor.
- **2.4.2** The District Contracts Administrator will check the bids from each contractor to assure that:
- The low bidder is included on the list of companies having an approved DBE/AA
 Plan on file with the Equal Opportunity Office, or
- A copy of a current DBE/AA approval letter is included or
- A proposed DBE/AA Affirmative Action Plan is attached.

- **2.4.3** If the contractor submits a proposed DBE/AA Plan with their bid the District Contract Administrator will transmit this plan to the Equal Opportunity Office for review and approval. Projects will not be awarded to this contractor prior to approval of its DBE/AA Plan.
- **2.4.4** If the contractor has not submitted either a current approval letter or a proposed DBE/AA Plan and is one of the two lowest bidders, the DCA must inform the contractor either by telephone, followed by a fax, or overnight mail that the contractor will not be awarded the contract unless the contractor has an approved DBE/AA Plan. The contractor will be given the opportunity to submit a current approval letter or an approved or proposed DBE/AA Plan after bids have been opened but not later than ten (10) days after the opening of bids or before the posting date whichever is earliest. If this does not occur, then the bidder may be declared nonresponsive and award to the next lowest bidder may proceed.

2.5 DISADVANTAGED BUSINESS ENTERPRISE (DBE) PROGRAM

2.5.1 DBE Availability Goal Percentage

The Department has a race-neutral DBE Program with goals established annually based on an availability analysis. The current goal is to spend at least 8.1% of the highway dollars with Certified DBEs as prime contractors or as subcontractors. Race neutral means that the 8.1% overall goal is achieved through the normal competitive procurement process. To assist and encourage contractors to use DBEs, each District shall assign a DBE availability goal to each construction, maintenance, or design/build project. The DBE availability goal is a percentage of the dollar value of the contract that could be subcontracted to DBEs. The DBE availability goal should be a realistic percentage that can be achieved on the project. Each District can develop its own method for determining the DBE percentage. The Central Office establishes DBE availability goals for projects let by Contracts Administration through a committee comprised of representatives from construction, estimates maintenance and the Equal Opportunity Office. In setting the DBE availability goals, the committee reviews all areas of potential subcontracting and the number of DBEs located in the geographical area where the work is to be performed. The DBE availability goal is not a mandatory contractual obligation.

2.5.2 DBE Utilization

Contractors awarded projects are to submit the *Anticipated DBE Participation Statement, Form No. 275-030-11A* at the pre–construction or pre–work conference or before as applicable. This requirement should be communicated to all contractors awarded projects by the District Contracts Office.

3.0 PREPARATION OF PROJECT FOR BIDS

3.1 EMERGENCY PROJECTS

Emergencies requiring any waivers of normal contracting procedures shall comply with *Procedure No. 850-005-001, Reporting Incident and Management of Damage Repair* and *Procedure No. 375-040-130, Emergency Procurement*, when the emergency situation requires commodities and/or services. Contractors on emergency contracts must meet pregualification requirements per *Rule Chapter 14-22, F.A.C.*

3.2 FAST RESPONSE PROJECTS

- **3.2.1** Fast response contracts are recommended to address situations requiring immediate attention when circumstances dictate rapid completion of the work including repair, maintenance, or construction of transportation features. Fast response contracts should be used for work that is urgent, and for which timely completion is important. Fast response contracts should be executed and the contracted work is underway within 30 days from the date the Director of Operations has granted approval. A Fast Response contract may be utilized if provisions of **Section 337.11(6) (c), F.S.** are met. The contract amount cannot exceed \$120,000 and a determination must be made that the work is necessary for one of the following reasons:
- (A) To ensure timely completion of projects or avoidance of undue delay for other projects.
- **(B)** To accomplish minor repairs or construction and maintenance activities for which time is of the essence and for which significant cost savings would occur.
- **(C)** To accomplish non-emergency work necessary to ensure avoidance of adverse conditions that affect the safe and efficient flow of traffic.
- **3.2.2** When a Fast Response contract is needed the following shall be given to the DCA for processing:
- (A) Justification for need of a Fast Response contact
- **(B)** Justification to waive the performance bond, if waived pursuant **Section 337.18**, **F.S.**
- **(C)** Documentation of consideration of DBE participation
- (D) Statement of work or scope of services
- (E) Required project completion time lines

(F) Other project particulars (including plans or a written scope of services, specifications, and estimates information)

If a written scope of services is used, the scope should address the following information:

- Purpose
- Expectations (What do we want)
- Any limitations or restrictions
- Method of Measurement
- Basis of Payment
- No contingency Pay Item will be included on a Fast Response Contract
- (G) Approval by the Director of Operations

This documentation is to be kept in the District Contract's project file.

- **(H)** If the project is within the limits of an existing contract, a good-faith effort shall be made to negotiate and enter into a contract with the prime contractor on the existing contract. If contracting with the prime contractor is not possible, such good faith effort must be documented. The Office managing the project should then obtain at least two quotes. The District Contracts Office will assure that documentation is on file that at least two quotes are obtained from qualified contractors. If not, a good faith effort must be shown documenting why two quotes could not be obtained. Consideration shall be given to DBE participation and such consideration must be documented.
- (I) The request for funds approval must indicate that it is for a Fast Response contract.
- **3.2.3** This procedure will be followed for Fast Response contracts which will include all of the standard contractual requirements with the exception of advertising and posting periods.

3.3 PRE-EVENT CONTRACTS

Pre-Event Contracts competitively bid under the contracting authority of *Chapter* 337.11, F.S. shall follow the steps contained in the *Pre-Event Contract Checklists* available via the Contracts Administration Office's Infonet Site: http://infonet.dot.state.fl.us/contractsadministration/ in addition to the direction provided by *Procedure Nos.* 350-020-200, *Contract Funds Management Funds Approval and* 375-040-130 *Emergency Procurement* relative to Pre-Event Contracts.

Pre-Event Contracts bid under the contracting authority of *Chapter 287, F.S.* shall follow the direction of *Procedure Nos. 350-020-200, Contract Funds Management Funds Approval; 375-040-020, Procurement of Commodities and Contractual Services; and 375-040-130 Emergency Procurement.*

3.4 AVAILABILITY OF PROJECT FUNDS

Prior to advertising, the DCA will ensure that funds approval is obtained from the Department's Comptroller in accordance with *Procedure No. 350-020-200, Contract Funds Management Funds Approval*.

3.5 ADVERTISING OF PROJECTS

(A) A project(s) shall not be advertised until all necessary permits have been received, all right of way has been acquired and all railroad crossing, utility, and maintenance agreements have been executed. At such time the Design or Maintenance Project Manager shall provide the DCA with a memorandum stating that the project is ready to advertise. A copy of this documentation is to be kept in the District Contract Office's project file.

For those District let construction projects in excess of \$250,000, and not more than \$500,000, that the Director, Office of Construction, has waived prequalification requirements, the District Construction Office will include a statement concerning that approval in the letter authorizing advertisement of the project. A copy of this documentation is to be kept in the District Contract Office's project file.

- (B) Advertisement for construction projects \$250,000 or less, construction projects in which the Department has waived qualification, and all maintenance projects, shall be published not less than twice in a newspaper of general circulation that includes the county or counties where the project is located. The first publication shall not be less than 14 days and the second publication not less than seven days prior to the bid date. The advertisement must specify the projects for which any bidder may get the bid documents. Districts may reduce the size of the *Bid Solicitation Notice (BSN)* in newspaper advertisements by reducing the language of the boilerplate of the advertisement with approval of a District legal counsel. A *BSN* advertising the current projects must be sent via mail or e-mail to each District's local mailing list. The *BSN* may be advertised on the Internet Site but these projects shall also be advertised in the newspaper.
- **(C)** With the exception of the projects subject to the waiver addressed in **Section 3.5(B)**, construction projects in excess of \$250,000.00 will be appropriately advertised in a **BSN** and mailed or sent via e-mail. **BSNs** need not be placed in the newspaper, but the **BSN** must be mailed or sent via e-mail to all prequalified contractors at least two weeks before the bids are scheduled to be received.
- **(D)** Any corrections to the **BSN** will be mailed or sent via e-mail to all recipients of the original **BSN** (i.e., letting date, posting date, DBE requirements, Mandatory Pre-Bid (MPB) Meetings).
- **(E)** Specific notices must be sent to minority contractor organizations. Special efforts are required to assure that minority and small local contractors in the project community

are notified (mail lists for DBE's can be used for documentation). The Equal Opportunity Office may be contacted for assistance in identifying these contractors.

(F) The DCA must designate in the advertisement the appropriate local office from which contractors can obtain copies of plans, specifications, bid documents, and other information such as scheduling of any pre-bid conferences. Specify within the **BSN** which jobs require prequalification. Adding the budget estimate and prequalification class to the **BSN** is optional. Published **BSNs** on the Contracts Administration Internet Web Site should be accessed for appropriate format. Additionally, the following statements should appear in each **BSN**:

CONSTRUCTION CONTRACTS

A contractor desiring to bid for the performance of any construction contract in excess of \$250,000.00 must first be certified by the Department as qualified in accordance with **Section 337.14(1), F.S.**, and **Rule 14-22, F.A.C.** Any bid for the performance of any construction contract in excess of \$250,000.00 submitted by a contractor not certified by the Department as qualified shall be declared "IRREGULAR" and will be REJECTED.

MAINTENANCE CONTRACTS

Maintenance contracts do not require a contractor to have a certificate of qualification. If deemed necessary by the Department, certain maintenance contracts will contain specific requirements for maintenance contractor eligibility.

- **(G)** Lettings are authorized for District Contracts and shall be coordinated to avoid conflict with scheduled Central Office lettings and with lettings in adjacent Districts.
- **(H)** A District construction project with a budget estimate over \$1,000,000 must be approved by the Department Secretary or designee prior to advertising. A copy of this documentation is to be kept in the District Contract Office's project file. All construction and maintenance projects require an advertisement period of 30 days unless an extended advertising period is needed. The District Contracts Office shall maintain justification for the extended advertising period.
- (I) Federal aid projects are advertised by the Central Office. Districts may let federally-funded projects under certain conditions with the written permission from the Federal Highway Administration and the Department Secretary or designee prior to advertisement. Documentation of the approval is to be kept in the District Contract Office's project file.
- **(J)** Advertisement in advance of budget availability. Prior to an approved legislative budget being available it may be necessary to:

- Advertise projects with sufficient lead time to allow for a complete expenditure of current operating funds, or
- Establish a work commencement date of July 1 (or immediately after the beginning of the fiscal year). Doing so requires the following:
 - All advertisements and correspondence must clearly state that actual commitment and final execution of the contract is contingent upon an approved legislative budget and funds availability.
 - The contract may be awarded and executed before July 1, but the Department cannot authorize work before July 1, at which time the legislative budget is known and funds may be determined to be available by the Department's Comptroller.
 - Caution should be used when selecting the number of proposed projects to advertise early, since the legislative allocation may be less than anticipated.

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(K)

Bidders that have not previously bid with the Department can request an orientation meeting to obtain information about the bidding/contracting process. The District can conduct one on one or scheduled group meetings when requested or on predetermined, advertised dates. Upon receipt of a request from a potential bidder that has not previously bid with the Department, the District will conduct an orientation meeting to provide the contractor information about the bidding/contracting process.

3.6 SPECIFICATIONS

3.6.1 Special Provisions Boiler Plate - Construction Projects \$250,000 or less and all Maintenance Projects

- **3.6.1.1** Specifications packages will be assembled according to *Procedure No. 630-010-005*, *Specification Package Preparation* and *Procedure No. 850-000-025*, *Maintenance Specification Package*.
- **3.6.1.2** Districts may modify standard specifications to submit a **Special Provision**, only after approval from the State Specifications Engineer. **Technical Special Provisions (TSPs)** may be developed for details not covered in the **Standard Specifications for Road and Bridge Construction**. All **TSPs** should be created and approved in accordance with **Procedure No. 630-010-005**, **Specification Package Preparation**.

3.6.2 Construction Projects over \$250,000

(A) District construction projects that are greater than \$250,000 use the **Standard Plans** and **Specification** packages. The **Standard Plans** and **Specifications**

packages include the **Standard Specifications for Road and Bridge Construction** and those **Supplemental Specifications** that have been approved since the last publication of the book and the appropriate **Special Provisions**. These specifications are available from the State Specifications Office in Tallahassee.

- **(B)** Charges for plans and specifications for construction projects over \$250,000 (hard copy) will be as follows:
 - Plans \$31.00
 - Specifications \$9.00
 - CD s \$5.00
- **(C)** While design plans of construction projects of \$250,000 or less and all maintenance projects are to be kept to a minimum there should be sufficient plans, sketches, and/or specifications to describe the work and to allow the contractor to bid and satisfactorily complete the contract. All design plans, special provisions, and surveys prepared by or for the Department shall be signed, sealed, and certified by a Professional Engineer, Architect, or Surveyor licensed to practice in the State of Florida, as appropriate. Designs shall be prepared in accordance with approved Department standards for roadway and structures design.
- **(D)** Any changes to specifications, plans, or bid/proposal documents will be distributed via an addendum. This addendum must be sent to Plans, Specifications, and proposal holders by express mail, certified mail (return receipt), e-mail (delivery acknowledged) or fax (delivery acknowledged) and the receipt documented in the project file.
- (E) Form No., 375-000-02, Fax Order Form must be completed for requests for plans, specifications and proposals exempt per Chapter 119, F.S., Section 119.071 (3)(b), F.S.

Plan Rooms must be approved by the Contracts Administration Office (CAO) prior to receiving any plans and specifications. A list of approved Plan Rooms will be made available by the Contracts Administration Office. After each letting, the District Contracts Office should verify that the Plan Room has provided a list of all persons viewing plans that were sent by the respective District for that letting.

(F) All project specifications revisions shall be reviewed by a District legal counsel.

3.6.3 COST ESTIMATE

3.6.3.1 The cost estimate for the project is prepared by District estimates personnel and shall be based on established estimating procedures. While not directly responsible for the estimate, the DCA shall ensure that the estimate was certified by the Estimator. Documentation that this was verified is to be kept in the District Contract Office's project file. Certification of estimates is accomplished by the Estimator pulling the "Official Estimate" from the Trns*port PES system.

- **3.6.3.2** The official estimate, on the Trns*port PES system or a printed version or any document revealing the official estimate is confidential information until the contract has been executed or is no longer under active consideration. Per **Section 337.168(1), F.S.** the District Estimates Engineer is responsible for storing all printed versions of the official estimate in a locked cabinet. Only those with proper authority will have access to the electronic file in the Trns*port system. (**Section 337.168(1), F.S.**).
- **3.6.3.3 Section 337.168(3), F.S.**, exempts bid analysis and monitoring system from rules relating to inspection, examination, or duplication of public records.

3.7 RIGHT OF WAY/DEMOLITION PROJECTS

Prequalification of bidders is not required on any Right of Way/Demolition projects.

4.0 BIDDING REQUIREMENTS AND LIMITATIONS OF CONTRACTOR

- (A) The DCA shall verify that bids for construction projects bid in excess of \$150,000 include a bid bond *Form No. 375-020-09, Bid or Proposal Bond*, in the amount of five percent (5%) of the contract bid price. A bid bond is not required for projects \$150,000 or less. Any bid bond requirement for a maintenance contract shall be set forth in the bid solicitation. Cash bonds will be handled in accordance with *Procedure No. 350-080-300, Securing, Transmitting, Depositing, Recording, and Refunding Receipts*.
- **(B)** The DCA shall verify that a contract bond (payment and performance bond) (*Form No. 375-020-27, Contract Bond*) will be required for 100% of the amount of the contract. For projects under \$250,000 the performance and payment bond in the amount of the contract price may be waived by the Department in accordance with *Section 337.18, F.S.* A memo must be placed in the file stating the reason for waiving the bond and that the project is of a non-critical nature such that non-performance will not endanger public health, safety, or property.
- **(C)** Prior to awarding a contract which does not require contractors to be prequalified, the DCA shall verify that the contractor, and any known affiliate(s) of the contractor, is not on the suspension/debarment list. If any are on the list, do not award the contract to the contractor. If a contractor is prequalified and has an expiration date equal to or greater than the current date, the suspension/debarment list does not have to be checked.
- **(D)** Prior to issuing a bid document for construction projects over \$250,000 requiring prequalification (including Pushbutton construction projects, with a budget estimate over \$250,000 regardless of award amount) the DCA shall:
 - (1) Verify the bidder is prequalified in one or more classes of work which, in the aggregate, comprises 50% or more of the Department's budget estimate of the total value of normal work included in the proposal/bid documents. This will be primarily accomplished using the Contract Proposal Processing (CPP)

System. If the project is not in CPP this will be accomplished using the "Prequalified Contractor Inquiry Menu". In this event printed copies of the screens for each bidder showing the required class(es) will be kept in the appropriate project file. Normal work is all work not designated as specialty work. A copy of the work class breakout from Trns*port or supplied by the project manager, showing a percentages of the project totaling 100%, will be filed in the project file.

(2) Verify prior to issuing bid documents that the prospective prequalified bidder has the Financial Capacity (current capacity) with the Department to cover the contract amount and that the prospective bidder's *Certificate of Qualification* will not expire before the letting, in accordance with *Rule 14-22.008, F.A.C.* This will be primarily accomplished using the CPP System.

If the project is not in CPP, this will be accomplished using the Prequalified Contractor Inquiry Menu in addition to an e-mail to the Contracts Administration Office stating the project budget estimate and asking for Verification via "Reply" e-mail that the contractor has available bid capacity for the project(s).

In this event printed copies of the screens and e-mails for each bidder will be kept in the appropriate project file.

- NOTE: If a contractor requests a bid package for a project advertised over \$250,000 and the contractor is not prequalified but believes that a bid can be submitted for \$250,000 or less, stamp, type or print the following statement on the bid blank: "The above-named contractor is not prequalified. For this bid to be considered, the bid amount must be \$250,000 or less", before issuing the bid document. A note stating that this had been done for a specific bidder(s) will be placed in the appropriate project file.
- **(E)** In order for the Department to have the information necessary to determine a prequalified bidder's financial current capacity, it is required that prequalified bidders submit on the day of the first letting bid each month by the prequalified bidder the "Work Underway" for that firm. This submittal is required for all prequalified contractors regardless of the amount of the bid(s) which are submitted or the type of projects bid. Failure to submit this documentation may result in a determination that all bids submitted by the contractor for that letting, are non-responsive or irregular and will not be considered. The Department shall include instructions for submittal of this documentation with the proposal documents issued to the bidder.
- **(F)** The DCA will verify that all prequalified bidders have submitted their "Work Underway" figures electronically that month by running the **Work Underway Submittal Report**. The project file should contain a copy of that report.
- **(G)** The DCA will also ensure that any document revealing the identity of persons, who have requested or obtained bid packages pertaining to any project, is confidential for the period which begins two working days prior to the deadline for obtaining bid packages and ends with the letting of the bid (**Section 337.168(2), F.S.**).

4.1 PROPOSAL/BID DOCUMENT

If a project has "hard copy" plans and specifications do not staple or bind these documents together as part of the bid document for projects for which prequalification is required. Only prequalified contractors can receive the proposal/bid document for these projects, (after verifying class, capacity, expiration date, attendance in Mandatory Pre Bid (MPB) meeting if applicable, etc.)

On all District Contracts the following documents are included in the PROPOSAL/BID packages as noted:

- Bid Blank, Form No. 375-020-17
- Posting Notice (see Contracts Administration Intranet web site for sample)
- Bid Solicitation Notice (advertisement)
- Estimated Fuel Requirements (Trns*port Report if applicable)
- Proposal Of, Form No. 375-020-08, 4 pages
- District Contracts Bid Items (generated from Trns*port)
- Bid or Proposal Bond, Form No. 375-020-09
- **Certification of Current Capacity, Form No. 375-020-22
- **DBE Package

Do not staple or bind the plans and specifications together as part of the bid document for projects over \$250,000. Only prequalified contractors can receive the proposal/bid document (after verifying class, capacity, expiration date, attendance in Mandatory Pre Bid (MPB) meeting if applicable, etc.) for construction projects over \$250,000.00.

4.2 CONTRACT

When the contract package is prepared (all copies) and sent for award and execution, the following are included:

- Bid Blank, Form 375-020-17
- Fuel & Bituminous Price Index (located at http://www.dot.state.fl.us/construction/fuel&bit/fue&bit.htm if applicable)
- Posting Notice
- Bid Solicitation Notice (Advertisement BSN)
- Estimated Fuel Requirements (Fuel Adjustment if applicable)
- Specifications Package (which includes Standard Specifications, Special Provisions and Technical Special Provisions).
- Addendum (if issued)
- Proposal Of, Form No. 375-020-08
- Bid Items (generated from Trns*port)
- List of Items by Work Category (if applicable)
- Contract, Form No. 375-020-26

^{**}Included with bid document package as attachments.

- Contract Bond, Form No. 375-020-27
- Contract Affidavit, Form No. 375-020-30
- Plans

All contract packages shall be bound (except for Plans) prior to distribution.

- **4.2.1** For contracts of \$25,000 or less the contract bond (payment and performance bond) may at the discretion of the bidder, be in the form of a cashier's check, bank money order, certified check, or postal money order. Cash bonds will be handled in accordance with *Procedure No. 350-080-300*, *Securing, Transmitting, Depositing, Recording, and Refunding Receipts*.
- **4.2.2** A payment and performance guarantee in the form of checks (bank drafts, money orders, and certified checks) must be held in a secured location in the District Office or deposited into the Statewide Concentration Account (refer to *Procedure No. 350-080-300, Securing, Transmitting, Depositing, Recording, and Refunding Receipts*). Refunds of deposited checks may be obtained in accordance with *Procedure No. 350-080-300*.

4.3 INSURANCE REQUIREMENTS FOR CONTRACTS

- **4.3.1** DCA will verify that the contractor has the following recommended insurance requirements for all maintenance contracts and construction contracts \$250,000 or less prior to execution by the Department. Contractors must submit documentation which shows they have the following minimum requirements:
 - General Liability Insurance with bodily injury of at least \$100,000 per person and \$300,000 each occurrence.
 - Property damage insurance of at least \$50,000 during the life of the contract.
 - Workers' compensation coverage per requirements of Florida Law.
- **4.3.2** Construction contracts over \$250,000:

The insurance requirements are specified in the **Standard Specifications for Road** and **Bridge Construction, Section 7-13** and on **Form No. 375-020-26, Contract**.

4.3.3 Insurance Certificate Requirements

The DCA should include in the Award Letter that the Department is to be an additional named insured on the *Contractor's Public Liability* and *Property Damages Liability Insurance* policies. This is to be documented in the Certificates of Insurance provided with the signed contracts. Additionally, the Certificate Holder address line shall include Fla. Dept. of Transportation, Attn: District (____) Contracts Administration Office on all the insurance certificates.

Copies of the insurance certificate(s) shall be included with each copy of the written agreement distributed for execution by the Department.

The District Mail Center should deliver all *Certificates of Insurance* or related notices that have Financial Project No. or Contract No. identification to the District Contracts Office for proper handling and distribution as required.

The District Office of General Counsel will be notified if a policy lapses without reinstatement or replacement. A record of these notifications should be maintained by the District Contracts Office.

4.4 PRE-BID CONFERENCE

- (A) At the option of the District Construction Engineer, the Maintenance Engineer or the DCA a pre-bid conference may be held in order to explain the terms and conditions of the proposed contract, including payment of estimates, so prospective bidders will have full understanding of any responsibility they may assume under a contract. The pre-bid conference will provide uniform information to all potential bidders however, neither information nor instructions, etc. that changes any contract requirement will be given unless an addendum is also issued at the same time. Attendance at a pre-bid conference is not a prerequisite for bidding unless specifically stated in the **BSN** and **Advertisement**.
- **(B)** Prior to a Mandatory Pre-Bid conference only plans and specifications with "Summary of Quantities" sheet can be provided to contractors. Bidding documents shall only be provided to those contractors who attended the pre-bid conference and meet all other requirements. Proposal/Bid Documents for a project that requires a mandatory Pre-Bid meeting will not be issued until the contractor or representative has actually attended the Mandatory Pre-Bid meeting.
- **(C)** All bidders must be present and signed in prior to the start of a mandatory prebid meeting. The convener of the meeting will circulate the attendee sign in sheet at the time the meeting was advertised to begin. *Form No. 375-000-24, Pre-bid Sign in Sheet* may be used. Once everyone has signed, the sign in sheet would be taken and the meeting would "Officially" start. Anyone not signed in at the "official" start of the meeting will be considered late and will not be allowed to bid on the project. Agenda and attendance record must be maintained in the original project files.
- **(D)** All pre-bid meetings whether mandatory or not must follow sunshine laws for the holding of public meetings.
- **(E)** Pre-bid meetings shall be audio/video taped. Minutes may be taken. Any changes required as a result of the meeting will be sent to all plans, specifications, and proposal holders, via an addendum. The audio/video tape must be kept with the project files.

5.0 CONTRACTING PROCESS - OPENING OF BIDS

- **5.1** Each District will assure that the function of physically accepting the bids, evaluating them for completeness, and input to Trns*port will be separate from the function of evaluating the bids and recommending award. Bid packages shall not be considered unless received no later than the date, time, and in the place noted in the project advertisement(s). All bids must be in a sealed envelope.
- **5.1.2** Changes to the bid amount total may be faxed by the contractor to the District Contracts Administration Office; however, the transmission must be received by the bid proposal submittal cut off time.
- **5.1.3** The bids will be opened by the DCA or designee on the letting date and time specified in the advertisement. At the bid opening the bid amount for each bidder will be read aloud and the apparent low bidder will be identified.
- **5.1.4** Bids that are turned in late should not be returned or opened. These Bids should be marked "Late Bid" on the outside envelope and stored securely until being sent to records storage with the non-winning bids for that letting.
- **5.1.5** All bids should be subject to a technical review. The District has the right to reject any/or all bids. Rejection of a bid must be documented to identify the reason the bid was rejected.
- **5.1.6** The recommendation to award and concurrence to award or reject must be made by the Technical/Awards Committee (refer to *Procedures 600-010-004, Technical Review Committee* and *600-010-006, Contract Awards Committee*) with appropriate minutes to document decisions when the bid is under or over the official estimate by the following percentages:

Bid Amount	Review Criteria
Any Bid Amount	(-) 25% or more below estimate
Up to \$500,000	(+) 15% or more over estimate
Above \$500,000	(+) 10% or more over estimate

Documentation of these decisions are to be kept in the appropriate District Contract Office's file.

5.1.7 The Department shall give notice of its intended decision to award or to reject all bids within the time allowed in the bid proposal in an action known as "Posting". When all bids are rejected and the contract will not be re-advertised, a negative encumbrance

form shall be forwarded to the Office of Comptroller, Financial Management Office, after the posting period is concluded and no protests are received.

- **5.1.8**When projects are to be posted for award the DCA or designee requests funds approval through the Contracts Funds Management (CFM) system's "Award Component" for the exact amount of the contract. When the encumbrance is processed through the Award Component, the system unencumbers the advertisement amount, establishes the contract information file, and encumbers the exact amount of the award. A funds approval e-mail is then generated from the CFM system and the e-mail shall be retained in the contract file folder for certification of funds approval.
- **5.2 Notice of Intended Decision (Posting of Bid Tabulations) Notice of Intent** to award a contract or to reject all bids shall be given by posting the bid tabulations on the date and place specified in the **BSN** and/or advertisement. The posting shall include the date the bids were posted. If the low bidder changes after posting the original bid tabulation, a new bid tabulation must be posted.
- **5.2.1** If bid tabulations cannot be posted on the date specified, all bidders shall be notified by express delivery, return receipt, or by fax transmission, receipt acknowledged. The notice of intended decision shall be made by express delivery, return receipt, or fax transmission, receipt acknowledged.

5.3 RELEASE OF PROPOSAL GUARANTY

5.3.1 All proposal guarantees except those of the two lowest bidders may be released as soon as possible following the opening and checking of the proposals. The proposal guaranties of the two lowest bidders may be released as soon as practical after the successful bidder has delivered the executed contract and a satisfactory bond to the Department, except that the proposal guaranty of the next-to-lowest bidder will not be retained longer than 50 days after the opening of the proposals unless the contract is to be awarded to the next-to-lowest bidder prior to the expiration of this time limit.

5.4 AWARD OF CONTRACT

- **5.4.1** The DCA shall determine if the Technical and Awards Committees have met when necessary, and approved the project, funds equal to the Award Amount for the projects that have been encumbered by the Office of the Comptroller, (A contract shall not be awarded until an award encumbrance in the amount of the award is approved in accordance with *Procedure No. 350-020-200, Contract Funds Approval*) and protests, if any, have been resolved in accordance with *Procedures 600-010-004, Technical Review Committee* and *Procedure No. 600-010-006, Contract Awards Committee*. The District will award the contract in accordance with the contract specifications. The contract shall be awarded within 50 days after the bid opening.
- **5.4.2** If the contractor's DBE Affirmative Action Plan or a copy of a previously approved one is not received with the bid the contractor may be given 10 days to submit a plan.

Rule Chapter 14-78, F.A.C. does not allow award of the contract unless the contractor has an approved DBE Affirmative Action Plan.

- **5.4.3** For those projects with "hard copy" plans and specifications send five sets of plans (11"X17"), and five sets of specifications (Road and Bridge construction projects) with the awarded contract documents at no charge to the awarded contractor. Three copies of plans and specifications will be provided upon award of a maintenance contract.
- **5.4.4** Provide Florida Transportation Builders Association (FTBA) a copy of all *Award Letters*.

5.5 EXECUTION OF CONTRACT

The DCA is responsible for determining if a contract is returned within the specified time and if it contains the following:

- a. Contract Bond (Performance and Payment bond), Form No. 375-020-27.
- b. Contract form, Form No. 375-020-26.
- c. Certificate of insurance and/or affidavits, as required.
- d. Contains all required, properly executed documents.
- e. Contract Affidavit, Form No. 375-0020-30.
- **5.5.1** If the executed documents and required bond are not received within the specified time for the project, the District may cancel the award to the apparent low bidder and award to the next low bidder, reject all bids (these two options would require a **Notice of Intent** with protest rights to be sent to the remaining bidders), or execute the contract with associated reduction in contract time (day/day on delay). If the contract cannot be executed because the low bidder is not in compliance with these requirements, the District may declare the bidder in default and collection proceedings on the bid bond shall begin. A District legal counsel will review the contract prior to execution by the authorized signatory for the District.
- **5.5.2** Upon execution by the Department, original executed copies of the contract shall be forwarded to the contractor, the District office location having the responsibility for the Department's copy and the appropriate District's Financial Services Office or Comptroller Disbursement Operation Office along with a copy of bid tabulations and approved Encumbrance from the Contracts Funds Management, (CFM) System.
- **5.5.3** If the contractor fails to complete the project, the surety company assumes responsibility for the contract. The contractor chosen by the surety company for

completion of the contract must be approved by the Department prior to commencing work.

5.6 CONTRACT RENEWAL (MAINTENANCE CONTRACTS)

- **5.6.1** Contracts containing a renewal option may be renewed for a period that may not exceed three years or the term of the original contract, whichever period is longer. Contracts are to be renewed as provided in the contract provisions subject to the same unit bid prices and associated quantities as well as all the other terms and conditions set forth in the initial contract. When unit prices do not change, the contract can be renewed at the initial amount plus any supplemented amount. Time extended contracts may be renewed up to the period allowed by law.
- **5.6.2** Contract renewal will always be contingent on the availability of budget. The following steps are to be taken:
 - The final payment of any one particular year of a contract shall be clearly identified. (Example: This is the final payment for the first, second, or third year of the contract; this contract has two optional one-year renewal periods.)
 - Before the end of the current fiscal year, the DCA or designee shall request
 Funds Approval through the CFM system. A REVIEWED Funds Approval Email is then generated from the CFM system and the e-mail shall be retained in
 the contract file folder for certification of funds reviewed/approval. Once the
 REVIEWED Funds Approval E-mail is received in the District, the contract may
 be renewed. After July 1, CFM system will begin encumbering next fiscal year's
 request into FLAIR. After posting into FLAIR, CFM system will generate an e-mail
 to the person who initiated the request verifying Funds Approval.
- **5.6.3** Upon receipt of the Funds Approval E-mail showing funds approval, the contract may be renewed. The renewal shall require execution of a *Contract Renewal, Form No. 375-020-23*, by the contractor and an authorized Department designee. Distribution should be the same as the original contract.
- **5.6.4** A new payment and performance bond, applicable insurance certificates, and all other required information must be signed and provided by the contractor, bonding agent, and insurance provider prior to renewal of the contract.
- **5.6.5** Work orders are generated from the encumbrance unless it is split funded. However, authorization in the Work Program needs to be performed before encumbering funds.
- **5.6.6** The *Funds Approval E-mail, Bond and Surety*, copies, and the *Contract Renewal, Form No. 375-020-23*, will be transmitted to the appropriate District Financial Services Office or to the Disbursement Operation Office.

6.0 TRAINING

No mandatory training is required by this procedure. Periodically training sessions will be held on a voluntary basis.

7.0 FORMS

The following forms are available from the Department's Forms Library:

NUMBER	FORM NAME
375-030-050	Conflict of Interest Certification Form
050-020-06	Records Disposition Request
275-030-11	DBE Bid Package Information
375-000-02	Fax Order Form
375-000-24	Prebid Sign in Sheet
375-000-24	Proposal Of (4 pages)
375-020-08 375-020-09	Bid or Proposal Bond
375-020-09 375-020-17	•
3/3-020-1/	Bid Blanks (eleven types) Federal Aid Job
	State Job
	Federal Aid Job Bid Average Method
	State Job Bid Average Method
	Federal Aid Job A+B
	State Job A+B
	Federal Aid Job Lane Rental
	State Job Lane Rental
	Fixed Capital Outlay Buildings
	Design Build – Major
	Design Build – Minor
375-020-20	Bid Protest Bond
375-020-22	Certification of Current Capacity
375-020-23	Contract Renewal
375-020-26	Contract
375-020-27	Contract Bond (Payment and Performance Bond)
375-020-30	Contract Affidavit
375-020-43	Contractor Field Performance Report
700-010-25	Contractors Past Performance Report
700-010-52	Contractor's Affidavit Vehicle Registration

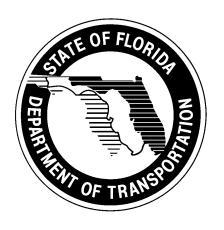
LBR Technical Review Checklist

Department/Budget Entity (Service): Transportation

Agency Budget Officer/OPB Analyst Name: Daniel A. Cashin / Ann Gordon

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

(addition)	ai sneets can be usea as necessary), and 11113 are other areas to constaer.	Program or Service (Bu	udget Entity Codes)
	Action	All	
1. GEN	ERAL		
1.1	Are Columns A01, A02, A04, A05, A10, A11, A36, IA1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust Fund columns? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay set to TRANSFER CONTROL for DISPLAY status only? (CSDI)	Y	
1.2	Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status		
	for both the Budget and Trust Fund columns? (CSDI)	Y	
AUDITS	S:		
1.3	Has Column A03 been copied to Column A12? Run the Exhibit B Audit		
	Comparison Report to verify. (EXBR, EXBA)	Y	
1.4	Has security been set correctly? (CSDR, CSA)	Y	
TIP	The agency should prepare the budget request for submission in this order: 1) Lock columns as described above; 2) copy Column A03 to Column A12; and 3) set Column A12 column security to ALL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status.		
16. MA	NUALLY PREPARED EXHIBITS & SCHEDULES		
16.1	Do exhibits and schedules comply with LBR Instructions (pages 103 through 147 of the LBR Instructions), and are they accurate and complete?	Y	
16.2	Are appropriation category totals comparable to Exhibit B, where applicable?	Y	
16.3	Are agency organization charts (Schedule X) provided and at the appropriate level of detail?	Y	
AUDITS	S - GENERAL INFORMATION		
TIP	Review <i>Section 6: Audits</i> of the LBR Instructions for a list of audits and their descriptions.		
TIP	Reorganizations may cause audit errors. Agencies must indicate that these errors are due to an agency reorganization to justify the audit error.		



LEGISLATIVE BUDGET REQUEST 2009-2010

Schedule XII Vol II of II



CHARLIE CRIST GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 STEPHANIE C. KOPELOUSOS SECRETARY

SCHEDULE XII (Volume II)

LEGISLATIVE BUDGET REQUEST

October 15, 2008

Mr. Jerry McDaniel, Director Office of Policy and Budget Executive Office of the Governor 1701 Capitol Tallahassee, Florida 32399-0001

Mr. Michael Hansen, Budget Director House Policy and Budget Council 418 Capitol Tallahassee, Florida 32399-1300

Ms. Cynthia Kelly, Staff Director Senate Fiscal Policy & Calendar Committee 201 Capitol Tallahassee, Florida 32399-1300

Dear Directors:

Pursuant to Chapter 216, Florida Statutes, enclosed is Schedule XII (Volume 2 of 2) which supports the Legislative Budget Request for the Department of Transportation for the 2009/2010 Fiscal Year. This submission has been approved by Stephanie C. Kopelousos, Secretary of Transportation.

Sincerely,

Daniel A. Cashin Budget Officer

DAC/cg Enclosure

2009-10 Agency Legislative Budget Request

Volume 2 of 2

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Major Outsourcing/Privatization I	<u>Initiative</u>	<u>Undertaken</u>	
in the Last Five Years:			
Toll Operation Activities			
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Schedule XIIB-1, Background	Informatio	on	4
Schedule XIIB-2, Cost and De	eliverable	Data	7
Attachment A, Prior Year App	propriation	ns	8
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SCHEDULE XIIB: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS

Schedule All-D Cover Sucer and Agency P	(O) Sec with the second
Agency:	Schedule XII-B Submission Date:
Department of Transportation	10/15/08
Project Name: Tolls Outsource	Is this project included in the Agency's LRPP? Yes No
FY 2009-2010 LBR Issue Code: Not Applicable	FY 2009-2010 LBR Issue Title: Not Applicable
Agency Contact for Schedule XII-B (Name, Ph. Dan Cashin, 850-414-4428, Daniel.Cashin@dot	
AGENCY APPRO	DVAL SIGNATURES
I am submitting the attached Schedule XII-B in su I have reviewed and agree with the information in	
Agency Head? Printed Name: Stephanie C. Kopelousos	Date: 10/3/08
Agency Chief Information Officer:	Date:
(If Applicable)	
Printed Name:	
Budget Officer: Printed Name: Dan Cashin	Date: 10/2/08
Planning Officer: Printed Name: Kathleen Neill	Date: 10/3/08
Project Sponsof: Cochard Albao. Printed Name: Rick Nelson	Date: 30SEP2008
Linged Lame: Kick Lenon	



CHARLIE CRIST **GOVERNOR**

605 Suwannee Street Tallahassee, FL 32399-0458 STEPHANIE C. KOPELOUSOS SECRETARY

DELEGATION OF AUTHORITY

I, Stephanie C. Kopelousos, Secretary of the Florida Department of Transportation, delegate to Kevin J. Thibault, as the Assistant Secretary for Engineering and Operations, Deborah L. Hunt, as the Assistant Secretary for Intermodal Systems Development, and William F. Thorp, as the Interim Assistant Secretary for Finance and Administration, the authority and responsibility to take action on my behalf at anytime during my absence from the Department headquarters in Tallahassee. I also rescind any prior delegations to the contrary.

> Stephanie C. Kopelousos, Secretary Florida Department of Transportation

May 28, 2008

SCHEDULE XIIB-1: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS – BACKGROUND INFORMATION

Background Information

1. Provide a narrative summary describing the agency's decision to outsource or privatize the service or activity.

Attach to Schedule XII-B copies of the original business case and cost benefit analysis. If these documents are unavailable, attach any documents which state the original intention of the outsourcing or privatization initiative that will detail its goals, objectives, and expected outcomes. Such documents may include (a) original legislative budget requests, (b) original budget amendments, (c) legislative presentations, or (d) agency planning documents.

The Department outsources functions for a variety of reasons, including: when it can get equal or better service for equal or better cost; to handle fluctuations in the work program; and to provide the needed expertise for a specific job. Currently, within Toll Operations, a significant portion of the toll collection and call center functions are performed with contracted resources.

Prior to the implementation of the Five Year Organizational Efficiency Plan (FY 2001/02 – FY 2005/06), portions of Toll Operations had been outsourced. Review of these outsource efforts demonstrated that it was cost effective to outsource this function. As a result, over the last eight years the Department increased the mix of in-house to contracted staff for this function from 16% in-house and 84% contracted staff in FY 2000-01 to a current mix of 4.5% in-house and 95.5% contracted.

Attachment A reflects the amount appropriated in the Toll Operations Contracts budget category from prior years.

See attachment B for the D-3A operating issues included in the Department's Legislative Budget Requests relating to Tolls outsourcing from FY 2001/02 through FY 2004/05.

Attachment C includes a 1995 report to the Governor and Legislature regarding the Department's plan to privatize the Toll Collector function.

Attachment D includes a 1996 Toll Collection Contracting Cost Analysis.

2. Have the anticipated cost savings and benefits of the initiative been realized? Explain.

Yes, the cost savings and benefits of outsourcing toll operations have been realized. The Department has been able to provide toll collection services that meet customer demand while realizing cost savings. The toll collection contract provides for flexibility in staffing for times of extraordinary demand (Super Bowl, NASCAR, other major events) while also being able to reduce staff during off-peak hours. Hiring and personnel actions are also less demanding administratively.

3. Provide a narrative description of the type of procurement method used to outsource or privatize the service or activity.

Attach a copy of any solicitation documents, requests for quote, or similar document issued by the agency for this procurement.

Contracts are procured in accordance with Florida Statutes. As an example, the current Toll Collection Services contract was advertised using the Invitation to Negotiate (ITN) procurement method and was executed on February 23, 2007 (Attachment E).

4. Section 287.057(14), Florida Statutes, allows contracts for commodities and contractual services to be renewed for a period that may not exceed 3 years or the term of the original contract, whichever period is longer. Such renewals are contingent upon satisfactory performance evaluations by the agency and subject to the availability of funds.

For the outsourced or privatized service or activity, identify the number of times the contract has been renewed and specify the renewal period of each. Attach a copy of the documentation verifying the contractor's satisfactory performance compliance required prior to each renewal.

The example contract was procured under Chapter 337, Florida Statutes, and executed on February 23, 2007. It is for an initial term of five years and allows for up to a three year renewal.

5. For the outsourced or privatized service or activity, has the contractor satisfactorily complied with all service level requirements? Provide a narrative summary describing service level requirements compliance or noncompliance.

Yes, the contractor has met the minimum requirements of the contract by providing adequate staffing levels to meet the scheduling needs of the Department.

- 6. Describe any unexpected benefits from outsourcing or privatization of the service or activity. In addition to providing flexibility in staffing for traffic fluctuations (peak and off-peak), the Department has been able to reduce toll collection staff, and the costs associated, in response to the growth in our electronic (SunPass) toll collection participation levels.
- 7. Describe any unexpected problems or issues with the outsourcing or privatization of the service or activity.

With the former contract the Department experienced a slightly higher level of turnover as a result of the lower wages and benefits afforded to contracted employees. The former contract did not provide the Department with the necessary flexibility to react to market demand. These issues were considered as the current contract was negotiated.

8. Briefly describe your agency's overall level of satisfaction with the results of outsourcing or privatization of the service or activity.

The Department has a high level of satisfaction with the results of toll collection services outsourcing. In addition to cost savings, the Department has realized other benefits as well. These other benefits included enhanced overall customer service since plaza managements' focus has been redirected from time consuming personnel administration to providing quality service during each work shift and the ability to immediately address individual employee performance problems without a protracted administrative process.

9. What lessons learned should be shared with other agencies considering the outsourcing or privatization of a similar service or activity?

Nothing significant. However, the Department is available to discuss its experiences with this contract in more detail.

Office of Policy and Budget – July, 2008

SCHEDULE XIIB-2: MAJOR OUTSOURCING AND PRIVATIZATION INITIATIVES INITIALLY UNDERTAKEN IN THE LAST FIVE YEARS - COST AND DELIVERABLES DATA

Toll Outsource

Section I: Cost Data

For each outsourced or privatized service or activity, complete the cost analysis below:

Fiscal Year	Planned Costs	Actual/Revised Costs	Planned Savings	Actual/Revised Savings
FY 2008 - 2009	\$0	\$0	\$0	\$
FY 2007 - 2008	\$0	\$0	\$0	\$
FY 2006 - 2007	\$0	\$0	\$0	\$
FY 2005 - 2006	\$0	\$0	\$0	\$
FY 2004 - 2005	\$477,448	\$450,752	\$26,696	\$
FY 2003 - 2004	\$9,756,663	\$8,925,740	\$830,923	\$
FY 2002 - 2003	\$8,759,093	\$8,099,078	\$660,015	\$
FY 2001 - 2002	\$2,609,968	\$2,209,872	\$400,096	\$

Note: Planned costs represents the amount the Department would have paid had the function been performed with in-house forces. Actual costs represents the amount the Department added to the total toll collection contract. Attached to this page (Attachment A) is an LAS/PBS exhibit which shows the total amount appropriated in the Toll Operations Contracts appropriation category.

Variance	Reasons		
Cost			
Savings			

Section II: Deliverables and Milestones Schedule

For each outsourced or privatized service or activity, complete the deliverables and milestones schedule below:

D	eliverables and Milest	Original	Actual Date/ Revised Date		
lease see Attachment E fo	r the contract.				
Variance	Reasons				
Schedule					

Office of Policy and Budget - July, 2008

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	EXHIBIT B TOLL OPERATIONS CONTRACTS CATEGORY	SP 09/29/2008	09:31 PAGE: 1
	COL R93 COL R94 COL R95 TEN YR HIST TEN YR HIST TEN YR HIST FY 2001-02 FY 2002-03 FY 2003-04 POS AMOUNT POS AMOUNT POS AMOUN		CODES
SPECIAL CATEGORIES TOLL OPERATION CONTRACTS	32,443,263 47,041,232 59,944,5	08 62,889,812	100000 100900
TOTAL: REPORT BY FUND ST TRANSPORT (PRIMARY) TF	32,443,263 47,041,232 59,944,5	08 62,889,812	2540

BPEXBL01 LAS/PBS SYSTEM BUDGET PERIOD: 1999-2010 STATE OF FLORIDA	EXHIBIT B TOLL OPERATIONS CONTRACTS CATEGORY	SP 09/29/2008	09:29 PAGE: 1
	COL R97 COL R98 COL R99 TEN YR HIST TEN YR HIST TEN YR HIST FY 2005-06 FY 2006-07 FY 2007-08 POS AMOUNT POS AMOUNT POS AMOUN	COL G57 ACT APPR(1) FY 2008-09 NT POS AMOUNT	CODES
SPECIAL CATEGORIES TOLL OPERATION CONTRACTS	67,190,390 69,206,102 72,469,98	36 77,774,257	100000 100900
TOTAL: REPORT BY FUND ST TRANSPORT (PRIMARY) TF	67,190,390 69,206,102 72,469,98	36 77,774,257	2540

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2540	1	
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	COL A12	COL A14	COL A14-A12 AGY AMD REQ FY 2001-02	COL A15	COL A16	•
	AGY FNL REQ FY 2001-02 POS AMOUNT	AGY AMD REQ FY 2001-02 POS AMOUNT	OVER(UNDER) AGY FNL REQ FY 2001-02	AGY AMD N/R FY 2001-02 POS AMOUNT	AGY AMD ANZ FY 2001-02 POS AMOUNT	CODES
STATE OPERATIONS	,					A
TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: TOLL OPERATIONS GOV OPERATIONS/SUPPORT TOLL OPERATIONS	01/02			Actually Deleted		55000000 55150000 55150300 16 1601.01.05.00
INTRODUCING COMPETITION INTO GOVERNMENT SERVICES AND ACTIVITIES TOLL COLLECTION ACTIVITIES SALARIES AND BENEFITS			.	in GAA		19C0000 19C0300 010000
ST TRANSPORT (PRIMARY) TF - STATE	=======================================	70.00- 1,683,514-	70.00- - 1,683,514- 	1,739,22	7_	2540 1
OTHER PERSONAL SERVICES						030000
ST TRANSPORT (PRIMARY) TF - STATE	•	42,823	- 42,823	42,823		2540 1
TOTAL: TOLL COLLECTION ACTIVITIES BY FUND	Expenses	,		. 4,000	- ·	1900300
ST TRANSPORT (PRIMARY) IF - STATE	=======================================	70.00- . 1,726,337-	70.00~ - 1,726,337 [.] =========	1,786,0	50-	2540 1
	******	*********	************	· · · · · · · · · · · · · · · · · · · 	**********	*****

AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE:

This issue is being added to conform to the Governor's recommendations. It was originally requested in issue code 19G0200, titled Privatization of State Programs, Toll Collections which addressed both in-house reductions and outsourcing. This issue reflects the in-house reductions only. Toll Operations Contract outsourcing requirements are addressed in issue code 19C0400, titled Introducing Competition Into State Activities and Services, Toll Collection Outsourcing.

The applicable sections of the original narrative are repeated below:

Description:

This issue deletes 70 positions to continue the Department's program of converting toll collection operations to contract. Positions and associated Salary and Benefits and Other Personal Services (OPS) budget are deleted. This includes 40 toll collector positions, 20 toll collector supervisors, and

AP 04/04/2001 09:29 PAGE:

97

COL A12-COL A14-A12 COL A16 AGY AMD REQ FY 2001-02 OVER (UNDER) AGY AMD N/R AGY FNL REQ AGY AMD REQ AGY FNL REO AGY AMD ANZ FY 2001-02 FY 2001~02 FY 2001-02 FY 2001-02 FY 2001-02 AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT

STATE OPERATIONS

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS OPERATIONS
PGM: TOLL OPERATIONS
GOV OPERATIONS/SUPPORT
TOLL OPERATIONS
INTRODUCING COMPETITION INTO
GOVERNMENT SERVICES AND ACTIVITIES
TOLL COLLECTION ACTIVITIES

55000000 55150000 55150300 16 1601.01.05.00

1900000 1900300

CODES

10 laborer positions. The privatization program, which in the past only addressed toll collectors, is being expanded to include supervisors and laborers.

Positions are deleted at minimum plus 10%.

Class Code:

9200 (Office Support, Level I) - Annual Rate of \$16,650 per position.
9210 (Office Support, Level II) - Annual Rate of \$19,329 per position.
9740 (Operation & Maintenance Support, Level I) - Annual Rate of \$16,650 per position.

Justification:

As of July 1, 2000, there were 288 in-house toll collector positions in the Department. These toll collectors are primarily employees who have been with the Department in this capacity for a long time. It is anticipated that only 40 toll collector vacancies will be generated during 2001/02 to be available for deletion on July 1, 2001.

Since in-house toll collector supervisors are augmented by Other Personal Services (OPS) employees while on leave or other absences, contract hours to offset deleted toll collector supervisor positions are calculated based on the full 2,080 hours to ensure equivalent coverage. The recurring OPS base is reduced by the amount of OPS coverage not needed for the privatized supervisor positions.

Calculations:

Reduction in Other Personal Services

#										Soc			
.0P\$ Hrs/Yr/Supv	х	Supv Pos	=	Total OPS Hrs	x	Hrly Rate	Œ	Subtotal	Х	Sec Match	=	Total	
(234)		20		(4,680)		\$8.50		(\$39,780)		1.0765		(\$42,823)	

Summary: Issue edded to conform to issue code structure in the Governor's recommendations.

70.00- 1,219,080- 464,434- 1,683,514-

1,683,514-

1,683,514-

TOTALS FOR ISSUE BY FUND

2540 ST TRANSPORT (PRIMARY) TF

ST TRANSPORT (PRIMARY) TF - STATE

823,918-

2540 1

AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE:

Amended 2001-02 Narrative after January 17, 2001

This issue is being added to conform to the Governor's recommendations. It was originally requested in issue code 1960900, titled Privatization of State Programs, Suncoast Parkway Toll Facilities which addressed both in-house reductions and outsourcing. This issue reflects the in-house reductions only. Toll Operations Contract outsourcing requirements are addressed in issue code 1900950, titled Introducing Competition Into State Activities and Services, Suncoast Parkway Toll Facilities Outsourcing.

The in-house reductions have been increased to account for the budget for these positions annualized in issue code 2603000 titled Annualization of Issues Partially Funded in the Prior Year - Staffing for Toll

The applicable sections of the original narrative are repeated below:

Description:

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1991-2002 STATE OF FLORIDA

COL A15 COL A16 COL. A14 COL A14-A12 COL A12 AGY AMD REQ FY 2001-02 OVER (UNDER)

AGY AMD REQ AGY FNL REQ AGY AMD N/R AGY FNL REQ FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS

AMOUNT CODES

STATE OPERATIONS

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TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: TOLL OPERATIONS GOV OPERATIONS/SUPPORT TOLL OPERATIONS INTRODUCING COMPETITION INTO **GOVERNMENT SERVICES AND ACTIVITIES** SUNCOAST PARKWAY TOLL FACILITIES

55000000 55150000 55150300 1601.01.05.00

1900000 1900900

This issue deletes 30 positions appropriated in 2000/01 to support toll collection operations at facilities on the Suncoast Parkway in Hillsborough county. Prior to opening these facilities, the decision was made to expand the tolls privatization program, which in the past had only addressed toll collectors, to include supervisors, plaza managers, and laborers. Therefore, the 21 toll collector supervisors, 6 plaza managers, and 3 laborer positions and associated Salary and Benefits, and Other Personal Services (OPS) budget are deleted.

Justification:

In 2000/01, 37 positions and associated budget were approved to support toll collections on the Suncoast Parkway in the Staffing for Toll Lanes issue in issue code 3005000. When these resources were requested, the toll collection supervisory/managerial and facility maintenance functions were to be performed using in-house staffing with toll collections being performed with contract staffing. The privatization of these positions will allow the Department to convert 30 of the 37 positions appropriated in 2000/01 to contract operations. The remaining 7 positions were for toll equipment technicians and fiscal assistants which will continue to be done in-house.

Adjustments to convert from in-house staffing to contract operations in 2000/01 will be addressed through the budget amendment process.

Calculations:

Reduction in Other Personal Services (OPS)

The recurring OPS base is reduced by \$54,411 which is the amount of OPS coverage approved in the 2000/01 Staffing for Toll lames issue and annualized in the 2001/02 Annualization of Staffing for Toll Lames issue.

Reduction in Positions and Salaries and Benefits

Positions are deleted at the level appropriated in 2000/01 (minimum plus 10%) and annualized in the 2001/02 Annualization of Staffing for Toll Lames issue.

Class

2001/02 AMENDED LBR 04/04/2001 09:29 PAGE: 103

BPEADLOI LAS/PBS SYSTEM BUDGET PERIOD: 1991-2002

				-								
·		CO	L A12	C	DL A14	AGY FY	A14-A12 AMD REQ 2001-02	COL	A15	COL	A16	
			FNL 2001-		/ AMD REQ 2001-02 Amoun	AGY FY	R(UNDER) FNL REQ 2001-02 AMOUNT	FY 20	MD N/R 01-02 Amount	FY 20	MD ANZ 01-02 Amoun	
TATE OPERATIONS												- A
RANSPORTATION, DEPT OF RANSP SYSTEMS OPERATIONS GM: TOLL OPERATIONS GOV OPERATIONS/SUPPORT TOLL OPERATIONS												55000000 55150000 55150300 16 1601.01.05.0
INTRODUCING COMPETITION INTO GOVERNMENT SERVICES AND ACTIVITIES SUNCOAST PARKWAY TOLL FACILITIES						•						1900000 1900900
	Cod						FTE					
Office Support, L II Office Support, L V Operation & Maintenance Support, L	921 924	0		a Manager	r Supervi	lsor	(21) (6) (3)					
				Total			(30)					
Summary: Issue added to deduct but being privatized at facilities on Governor's recommendations. ***********************************	the Sun	coas	t Parl	kway and	to confor	m to	the issue	code s	tructure	in th	e	:**********
	FTE		BASE	RATE	ADDITIV	ES.	BENEFI	rs	SUBTOT		". 	LAPSED SALARIES AND BENEFITS
 Al4 - AGY AMD REQ FY 2001-02	FTE		BASE	RATE	ADDITIV	ES.	BENEFI	rs	SUBTOT			
CHANGES TO CURRENTLY AUTHORIZED POSI 9210 OFFICE SUPPORT-LEVEL II C2000 001 C2001 001		io-		259,691- 129,846-	ADDITIV	ES .	9!	7,745-	35		16.70	AND BENEFITS 296,078
CHANGES TO CURRENTLY AUTHORIZED POSI 9210 OFFICE SUPPORT-LEVEL II C2000 001	TIONS 14.0 7.0 4.0 2.0	io- io-		259,691-	ADDITIV	/ES	9 <u>!</u> 47	5,745-	35 17	AL 5,436-	16.70 83.30 16.70	296,078- 296,078- 29,679- 93,456- 9,368-

STATE OPERATIONS

TOLL OPERATIONS

TRANSPORTATION, DEPT OF

GOV OPERATIONS/SUPPORT

PGM: TOLL OPERATIONS

TRANSP SYSTEMS OPERATIONS

SPECIAL CATEGORIES

COL A16 COL A14 COL A14-A12 COL A15 COL A12 AGY AMD REQ FY 2001-02 OVER (UNDER) AGY AMD N/R AGY AMD ANZ AGY FNL REQ AGY AMD REQ AGY FNL REQ FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 AMOUNT CODES AMOUNT POS **AMOUNT POS** POS AMOUNT POS AMOUNT POS 55000000 55150000 55150300 16 1601.01.05.00 INTRODUCING COMPETITION INTO 1900000 **GOVERNMENT SERVICES AND ACTIVITIES** 1900400 TOLL COLLECTION OUTSOURCING 100000 100900

ST TRANSPORT (PRIMARY) TF - STATE

1,473,981 1,473,981 2540 I

AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE:

TOLL OPERATION CONTRACTS

Amended 2001-02 Narrative after January 17, 2001

This issue is being added to conform to the Governor's recommendations. It was originally requested in issue code 1960200, titled Privatization of State Programs, Toll Collections which addressed both in-house reductions and outsourcing. This issue reflects the Toll Operations Contract outsourcing requirements only. In-house reductions are addressed in issue code 1900300, titled Introducing Competition Into State Activities and Services, Toll Collections.

The applicable sections of the original narrative are repeated below:

Description:

This issue requests additional Toll Operation Contracts budget to continue the Department's program of converting toll collection operations to contract.

Justification:

As toll collector and laborer positions are deleted, additional Toll Operations Contract budget is required to maintain the current level of service. Additional contract budget to offset deleted toll collector and laborer positions is requested based on 1,846 annual hours of additional contract coverage per position deleted. The 234 hour difference between this factor and the standard annual hours per position of 2,080 accounts for leave time, holidays, and other absences.

Calculations:

04/04/2001 09:29 PAGE: 100

2001/02 AMENDED LBR

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1991-2002 STATE OF FLORIDA

> COL A14 COL A14-A12 COL A15 COL A16 AGY AMD REQ FY 2001-02

OVER(UNDER) AGY FNL REQ AGY AMD REQ AGY FNL REQ FY 2001-02 FY 2001-02 FY 2001-02 AGY AMD N/R AGY AMD ANZ FY 2001-02 FY 2001-02 FY 2001-02 POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT CODES

STATE OPERATIONS

TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: TOLL OPERATIONS GOV OPERATIONS/SUPPORT TOLL OPERATIONS INTRODUCING COMPETITION INTO **GOVERNMENT SERVICES AND ACTIVITIES** TOLL COLLECTION OUTSOURCING

55000000 55150000 55150300 16 1601.01.05.00

1900000 1900400

Toll Operations Contracts

Type Position	# Pasitions	×	Annual Contract Hrs per Position	: =	Total Contract Hours	×	Estimated Contract Rate	=	Total
Collector Supervisor Laborer	40 20 10		1,846 2,080 1,846		73,840 41,600 18,460		\$10.56 12.02 10.52		\$779,750 500,032 194,199
									\$1,473,981

Note: The Estimated Contract Rate for Toll Collectors is based on historical data. For Supervisors and Laborers, this is the projected rate for these positions based on rates in historical manpower contracts for toll collectors.

Summary: Issue added to conform to issue code structure in the Governor's recommendations.

COL A14-A12 COL A15 COL A16 COL A12 COL A14 AGY AMD REQ FY 2001-02 OVER (UNDER) AGY AMD N/R AGY AMD ANZ AGY AMD REQ AGY FNL REQ AGY FNL REQ

FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 FY 2001-02 . AMOUNT POS AMOUNT CODES AMOUNT POS AMOUNT POS AMOUNT POS

STATE OPERATIONS

TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: TOLL OPERATIONS
GOV OPERATIONS/SUPPORT TOLL OPERATIONS INTRODUCING COMPETITION INTO **GOVERNMENT SERVICES AND ACTIVITIES** SUNCOAST PARKWAY TOLL FACILITIES OUTSOURCING SPECIAL CATEGORIES . TOLL OPERATION CONTRACTS

55000000 55150000 55150300 1601.01.05.00

1900000 1900950 100000

100900

ST TRANSPORT (PRIMARY) TF - STATE

735.891 735,891

2540 1

AGENCY ISSUE NARRATIVE: 2001-2002 BUDGET YEAR NARRATIVE:

Amended 2001-02 Narrative after January 17, 2001

This issue is being added to conform to the Governor's recommendations. It was originally requested in issue code 1960900, titled Privatization of State Programs, Suncoast Parkway Toll Facilities which addressed both reductions and outsourcing. This issue reflects the Toll Operation Contracts outsourcing only. In-house reductions are addressed in issue code 1900900, titled Introducing Competition Into State Activities and Services, Suncoast Parkway Toll Facilities.

The applicable sections of the original narrative are repeated below:

Description:

This issue requests additional Toll Operations Contracts budget to support toll collection operations at facilities on the Suncoast Parkway in Hillsborough county.

Justification:

In 2000/01, 37 positions and associated budget were approved to support toll collections on the Suncoast Parkway in the Staffing for Toll Lanes issue in issue code 3005000. When these resources were requested, the toll collection supervisory/managerial and facility maintenance functions were to be performed using in-house staffing with toll collections being performed with contract staffing. The privatization of these positions will allow the Department to convert 30 of the 37 positions appropriated in 2000/01 to contract operations. The remaining 7 positions were for toll equipment technicians and

STATE OF FLORIDA

			<i></i>	
COL A12	COL A14	COL A14-A12 AGY AMD REQ	COL A15	COL A16
AGY FNL REQ FY 2001-02 POS AMOUNT	AGY AMD REQ FY 2001-02 POS AMOUNT	FY 2001-02 OVER(UNDER) AGY FNL REQ FY 2001-02 POS AMOUNT	AGY AMD N/R FY 2001-02 PDS AMOUNT	AGY AMD ANZ FY 2001-02 POS AMOUNT

STATE OPERATIONS .

TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: TOLL OPERATIONS GOV OPERATIONS/SUPPORT TOLL OPERATIONS INTRODUCING COMPETITION INTO **GOVERNMENT SERVICES AND ACTIVITIES** SUNCOAST PARKWAY TOLL FACILITIES

55000000 55150000 55150300 16 1601.01.05.00 1900000

1900950

CODES

fiscal assistants which will continue to be done in-house.

Adjustments to convert from in-house staffing to contract operations in 2000/01 will be addressed through the budget amendment process.

Calculations: ------------

OUTSOURCING

Toll Operations Contracts

As toll collector supervisors, plaza managers, and laborer positions are deleted, additional Toll Operations Contracts budget is required to maintain the level of service. Additional contract budget to offset deleted laborer positions is requested based on 1,846 annual hours of additional contract coverage per position deleted. The 234 hour difference between this factor and the standard annual hours per position of 2,080 accounts for leave time, holidays, and other absences.

Since in-house toll collector supervisors and plaza managers are augmented by Other Personal Services (OPS) employees while on leave or other absences, contract hours to offset deleted toll collector supervisors and plaza manager positions are calculated based on the full 2,080 annual hours to ensure equivalent coverage, The recurring OPS base is reduced by the amount of OPS coverage not needed for the privatized supervisor/manager positions. Estimated need in the Toll Operations Contracts category is as follows:

Type Position Supervisor Plaza Manager Laborer	# Positions 21 6 3	x	Annual Contract Hrs per Position 2,080 2,080 1,846	x	Annual Contract Hours 43,680 12,480 5,538	. ×	Estimated Contract Rate \$11.77 13.20 10.30	Ξ	Total \$514,114 164,736 57,041
Total									\$735,891

The Estimated Contract Rate is the projected rate for these positions based on rates in historical manpower contracts for toll collectors in the Tampa Region.

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1991-2002 STATE OF FLORIDA	2001/02 A	MENDED LBR		АР	04/04/2001 09:	29 PAGE: 107
	COL A12	COL A14	COL A14-A12 AGY AMD REQ FY 2001-02	COL A15	COL A16	
	AGY FNL REQ FY 2001-02 POS AMOUNT	AGY AMD REQ FY 2001-02 POS AMOUNT	OVER(UNDER) AGY FNL REQ FY 2001-02 POS AMOUNT	AGY AMD N/R FY 2001-02 POS AMOUNT	AGY AMD ANZ FY 2001-02 POS AMOUNT	CODES
STATE OPERATIONS	•					A
TRANSPORTATION, DEPT OF TRANSP SYSTEMS OPERATIONS PGM: TOLL OPERATIONS GOV OPERATIONS/SUPPORT						55000000 55150000 55150300 16 1601.01.05.00
TOLL OPERATIONS INTRODUCING COMPETITION INTO		•				1900000
GOVERNMENT SERVICES AND ACTIVITIES SUNCOAST PARKWAY TOLL FACILITIES OUTSOURCING						1900950

Summary: Issue added to conform to issue code structure in the Governor's recommendations.

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1992-2003 STATE OF FLORIDA

TRANSPORTATION, DEPT OF

TRANSP SYSTEMS OPERATIONS

EXHIBIT D-3A **EXPENDITURES BY** ISSUE AND APPROPRIATION CATEGORY

08/29/2001 14:16 PAGE: **EXHIBIT D-3A DETAIL OF EXPENDITURES**

COL A03	s c	OL A04	CC	DL A05
AGY REQL	JEST AG	Y REQ N/R	AG	REQ ANZ
		2002-03		
POS AM	IOUNT POS	AMOUNT	r Pos	AMOUNT

CODES

PGM: TOLL OPERATIONS
GOV OPERATIONS/SUPPORT TOLL OPERATIONS INTRODUCING COMPETITION INTO **GOVERNMENT SERVICES AND ACTIVITIES** TOLL COLLECTION ACTIVITIES

55000000 55150000 55150300 1601.01.05.00

SALARIES AND BENEFITS

1900000 1900300 010000

ST TRANSPORT (PRIMARY) TF - STATE

313.00-8,648,739-

2540 1

OTHER PERSONAL SERVICES

030000

ST TRANSPORT (PRIMARY) TF - STATE

110,354-

2540 1 1900300

TOTAL: TOLL COLLECTION ACTIVITIES

TOTAL POSITIONS 313.00~

02/03

8,759,093-TOTAL ISSUE.....

AGENCY ISSUE NARRATIVE: 2002-2003 BUDGET YEAR NARRATIVE:

Fund Source: 100% State (Reimbursed from toll revenues) ==========

Activity: Toll Operations

========

Performance Measure Affected: Number of toll transactions

Description: ______

This issue continues the Department's program of converting toll facility operations to contract. Based on the Department's Workforce Reduction Plan, this issue deletes 313 positions which reflects the second year of a four year plan to privatize 915 toll positions.

Additional Toll Operation Contracts budget to support contract toll facility operations is requested in the Introducing Competition into Government Services and Activities -Toll Collection Outsourcing issue (issue code 1900400) in this component and entity.

.The privatization of these positions results in a net reduction of \$660,015.

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1992-2003 STATE OF FLORIDA

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EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

O8/29/2001 14:16 PAGE: 10
EXHIBIT D-3A
DETAIL OF EXPENDITURES

COL A03 COL A04 COL A05
AGY REQUEST AGY REQ N/R AG REQ ANZ
FY 2002-03 FY 2002-03
POS AMOUNT POS AMOUNT POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS OPERATIONS
PGM: TOLL OPERATIONS
GOV OPERATIONS/SUPPORT
TOLL OPERATIONS
INTRODUCING COMPETITION INTO
GOVERNMENT SERVICES AND ACTIVITIES
TOLL COLLECTION ACTIVITIES

55000000 55150000 55150300 16 1601.01.05.00

19C0000 19C0300

Justification:

72 positions are anticipated to be vacant by June 30, 2002. This includes 30 toll collector positions, 35 toll collector supervisors, and 7 laborer positions.

241 positions are proposed for deletion which are anticipated to be filled on June 30, 2002 and may require layoff. These include 196 toll collector and 45 laborer positions.

Calculations:

The 72 positions are deleted at minimum for the laborer class and at 15% above minimum for toll collectors and toll collector supervisors to approximate current pay levels for positions expected to become vacant increased by 2.5% to account for the November 2001 pay increase.

The 241 positions are deleted at the average salary of the current incumbents of the positions increased by 2.5% to account for the November 2001 pay increase.

	Class Code	Description	# FTE	Salary per Position	х	Nov 2001 Pay Incr	=	Projected Salary per Position
Toll Collector (min+15%)	9200	0S-I	(30)	(\$17,406)		1.025		(\$17,840)
Toll Collector (avg)	9200	OS-I	(196)	(\$21,068)		1.025		(\$21,595)
Supervisor (min+15%)	9210	OS-II	(35)	(\$19,887)		1.025		(\$20,384)
Laborer (min)	9740	OMS-I	(7)	(\$15,135)		1.025		(\$15,513)
Laborer (avg)	9740	OMS-I	(45)	(\$17,927)		1.025		(\$18,375)

Reduction in Other Personal Services

Since in-house toll collector supervisors and laborers are augmented by Other Personal Services (OPS) employees while on leave or other absences the recurring OPS base is reduced by the amount of OPS coverage.

										Soc		
OPS		Ħ		Total		Hrly				Sec		
Hrs/Yr	Х	Pos	=	OPS Hrs	X	Rate	=	Subtotal	Х	Match	×	Total

BPEADLO1 LAS/PBS SYSTEM
BUDGET PERIOD: 1992-2003

EXHIBIT D-3A EXPENDITURES BY SSUE AND APPROPRIATION CATEGORY

SP 08/29/2001 14:16 PAGE: 11 EXHIBIT D-3A DETAIL OF EXPENDITURES

BUDGET PERIOD: 1992-20 STATE OF FLORIDA	705	IS	SUE AND APPRO						OF EXPENDITURES
		I	COL A03 AGY REQUEST FY 2002-03 OS AMOUNT	FY 2002-03	COL A05 AG REQ ANZ FY 2002-03 POS AMOUNT	; •			CODES
ANSPORTATION, DEPT OF ANSP SYSTEMS OPERATION M: TOLL OPERATIONS OV OPERATIONS/SUPPORT OLL OPERATIONS					·				55000000 55150000 55150300 16 1601.01.05.01
INTRODUCING COMPETIT GOVERNMENT SERVICES TOLL COLLECTION ACT	AND ACTIVITIES								1900000 1900300
Supervisors (23 Laborers (5	34) (35) 99) (52)	(8,190) (5,148)		(\$69,615) (32,896)	1.0765 1.0765	(\$74,941) (35,413)			
						(\$110,354)			
		Total	OPS Reductio	n			*****	*****	
⁽ ХКККККККККККККККККККККК	•	***********	OPS Reductio	П ЖЖЖЖЖЖЖЖЖЖЖЖ	*************	*********	**********	*****	**************************************
POSITION DETAIL OF S	•	***********	OPS Reductio	***********			************	LAPSE	LAPSED SALARIES
	•	***********	OPS Reductio	***********	ES BENEFI		************		
	SALARIES AND BE	***********	**************************************	***********			************	LAPSE	LAPSED SALARIES
POSITION DETAIL OF S A03 - AGY REQUEST FY CHANGES TO CURRENTLY	SALARIES AND BE y 2002-03 y authorized po	**************************************	**************************************	***********	'ES BENEF]	:жжжнйнжк : :TS S	UBTOTAL	LAPSE X	LAPSED SALARIES
POSITION DETAIL OF S	SALARIES AND BE y 2002-03 y Authorized Po ort-Level I	**************************************	BASE RATE	ADDITIV	YES BENEFI	:::::::::::::::::::::::::::::::::::::	UBTOTAL	LAPSE % 	LAPSED SALARIES AND BENEFITS
POSITION DETAIL OF S A03 - AGY REQUEST FY CHANGES TO CURRENTLY 9200 OFFICE SUPPL C0009 001 C0012 001	SALARIES AND BE y 2002-03 y authorized po ort-level i	**************************************	BASE RATE	ADDITIV	YES BENEFI	:жжжнйнжк : :TS S	737,034- 5,662,808-	0.00	LAPSED SALARIES AND BENEFITS
POSITION DETAIL OF S A03 - AGY REQUEST FY CHANGES TO CURRENTLY 9200 OFFICE SUPPO C0012 001 9210 OFFICE SUPPO C0010 001	SALARIES AND BE Y 2002-03 Y AUTHORIZED PO ORT-LEVEL I	**************************************	BASE RATE - 535,2 - 4,232,6	ADDITIV	ZES BENEFI 20 1,43	:::::::::::::::::::::::::::::::::::::	UBTOTAL	0.00	LAPSED SALARIES AND BENEFITS
POSITION DETAIL OF S A03 - AGY REQUEST FY CHANGES TO CURRENTLY 9200 OFFICE SUPPO C0012 001 9210 OFFICE SUPPO C0010 001 9740 OPERATION/M/	SALARIES AND BE Y 2002-03 Y AUTHORIZED PO DRT-LEVEL I DRT-LEVEL II AINT/SUPT/TRADE	**************************************	BASE RATE - 535,2 - 4,232,6	ADDITIV 	20 1,43	TS S 1,834- 50,188-	737,034- 5,662,808-	0.00 0.00	T37,034 5,662,808
POSITION DETAIL OF S A03 - AGY REQUEST FY CHANGES TO CURRENTLY 9200 OFFICE SUPPO C0012 001 9210 OFFICE SUPPO C0010 001	SALARIES AND BE Y 2002-03 Y AUTHORIZED PO ORT-LEVEL I DRT-LEVEL II AINT/SUPT/TRADE	**************************************	BASE RATE - 535,2 - 4,232,6 - 713,4 - 108,5	ADDITIV 	20 1,43	TS S	737,034- 5,662,808-	0.00 0.00 0.00	T37,034 5,662,808
POSITION DETAIL OF S A03 - AGY REQUEST FY CHANGES TO CURRENTLY 9200 OFFICE SUPPL C0012 001 9210 OFFICE SUPPL C0010 001 9740 OPERATION/M C0011 001	SALARIES AND BE Y 2002-03 Y AUTHORIZED PO ORT-LEVEL I DORT-LEVEL II AINT/SUPT/TRADE	**************************************	BASE RATE - 535,2 - 4,232,6 - 713,4 - 108,5	ADDITIV 	20 1,43	31,834- 50,188- 18,967-	737,034- 5,662,808- 962,407- 153,216-	0.00 0.00 0.00	T37,034 5,662,808

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1992-2003 STATE OF FLORIDA

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 08/29/2001 14:16 PAGE: 12 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A04 COL A05
AGY REQUEST AGY REQ N/R AG REQ ANZ
FY 2002-03 FY 2002-03
POS AMOUNT POS AMOUNT
POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS OPERATIONS
PGM: TOLL OPERATIONS
GOV OPERATIONS/SUPPORT
TOLL OPERATIONS
INTRODUCING COMPETITION INTO
GOVERNMENT SERVICES AND ACTIVITIES
TOLL COLLECTION OUTSOURCING
SPECIAL CATEGORIES
TOLL OPERATION CONTRACTS

02/03

55000000 55150000 55150300 16 1601,01.05.00

1900000

190000 1900400 100000 100900

ST TRANSPORT (PRIMARY) TF - STATE

8,099,078

2540 1

AGENCY ISSUE NARRATIVE: 2002-2003 BUDGET YEAR NARRATIVE:

Fund Source: 100% State (Reimbursed from toll revenues)

Activity: Toll Operations

Performance Measure Affected: Number of toll transactions

Description:

This issue requests Toll Operation Contracts to outsource 313 toll positions in support of the Department's program to convert toll facility operations to contract. In-house reductions are addressed in issue code 1900300, titled Introducing Competition into State Activities and Services, Toll Collections in this component and entity.

The privatization of these positions results in a net reduction of \$660,015.

Justification:

As positions are deleted, additional Toll Operation Contracts budget is required to maintain the current level of service. Additional contract budget is requested based on 1,846 annual hours of additional contract coverage per full time collector and laborer position deleted. The 234 hour difference between this factor and the standard annual hours per position of 2,080 accounts for leave time, holidays, and other absences. Toll Collector Supervisors utilized Other Personal Services (OPS) hours for leave, holidays, etc, which requires that contract hours be calculated at the full 2,080 coverage.

Calculations:

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1992-2003 STATE OF FLORIDA

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 08/29/2001 14:16 PAGE: 13 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A03 COL A04 COL A05
AGY REQUEST AGY REQ N/R AG REQ ANZ
FY 2002-03 FY 2002-03 FY 2002-03
POS AMOUNT POS AMOUNT POS AMOUNT

CODES

TRANSPORTATION, DEPT OF
TRANSP SYSTEMS OPERATIONS
PGM: TOLL OPERATIONS
GOV OPERATIONS/SUPPORT
TOLL OPERATIONS
INTRODUCING COMPETITION INTO
GOVERNMENT SERVICES AND ACTIVITIES
TOLL COLLECTION OUTSOURCING

55000000 55150000 55150300 16 1601.01.05.00

19C0000 19C0400

Toll Operation Contracts

Type Position	# Posns	Annual Contract X Hrs per Position	I	Annual Contract Hours	x	Average Contract Rate	Z	Total
Collector	30	1,846		55,380		\$11.50		\$636,870
Collector*	196	1,846		361,816		\$14,00		5,065,424
Supervisor	35	2,080		72,800		\$14.50		1,055,600
Laborer	52	2,080		108,160		\$12.40		1,341,184
Total Toll	Operatio	on Contracts						\$8,099,078

* The increased hourly rate for 196 contract toll collectors includes a \$2.50 par hour differential to allow contract positions to be paid at rates comparable to the salaries that the displaced employees were making at the time of privatization. We enticipate impacted employees will be hired by the contractor.

Description:

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004 STATE OF FLORIDA	2003/04	AMENDED LBR			03/12/2003 14:2	
STATE OF FLUXION	COL A12	COL A14	COL A14-A12 AGY AMD REQ FY 2003-04	COL A15	COL A16	•
	AGY FNL REQ FY 2003-04 POS AMOUNT	AGY AMD REQ FY 2003-04 POS AMOUNT	OVER(UNDER) AGY FNL REQ Fy 2003-04	AGY AMD N/R FY 2003-04 POS AMOUNT	FY 2003-04	CODES
TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT	03/04		•			55000000 55180000 55180100 16 1601.01.05.00
TOLL OPERATIONS OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES TOLL COLLECTION ACTIVITES SALARIES AND BENEFITS			79.00			33J0000 010000
ST TRANSPORT (PRIMARY) TF - STATE	372.00- 12,314,143 =======	//7	2 937 480		=========	2540 1
			,			030000
OTHER PERSONAL SERVICES		740 000	- 350,000			2540 1
ST TRANSPORT (PRIMARY) TF - STATE	710,000	= 300,000	**********		=======================================	
SPECIAL CATEGORIES Trans materials & Equip			·			100000 103892
ST TRANSPORT (PRIMARY) TF - STATE	300,000)-	300,000		=======================================	2540 1
	==========	: =====================================				3310300
TOTAL: TOLL COLLECTION ACTIVITES By fund	372.00-	293.00-	79.00			2540 1
ST TRANSPORT (PRIMARY) TF - STATE	15,324,143	7,750,000	3,567,480		. *************	
*********************************	(*************************************	***********	**********	*************	***********	KKKKKKKKKKKKK
AGENCY ISSUE NARRATIVE: 2003-2004 BUDGET YEAR NARRATIVE:			COMPONENT? NO			
Fund Source: 100% State (Reimbursed fo	rom toll revenue	es)				
Activity: Toll Operations			•			
Performance Measure Affected: Number	of toll transac	tions				

This issue continues the Department's program of converting toll facility operations to contract which

03/12/2003 14:24 PAGE: 497

COL A12 COL A14 COL A14-A12 COL A15 COL A16 AGY AMD REQ FY 2003-04 OVER (UNDER) AGY FNL REQ AGY AMD REQ AGY FNL REO AGY AMD N/R AGY AMD ANZ FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04 POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT CODES 55000000 55180000 55180100

TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT TOLL OPERATIONS OUTSOURCING OF STATE PROGRAMS. SERVICES OR ACTIVITIES TOLL COLLECTION ACTIVITES

BPEADLO1 LAS/PBS SYSTEM

BUDGET PERIOD: 1993-2004 STATE OF FLORIDA

> 16 1601,01,05,00

33J0000 33J0300

reflects the third year of a four year plan to privatize 915 toll positions. Based on the Department's Workforce Reduction Plan, this issue deletes a total of 372 toll collector, toll collector supervisor. laborer, courier, toll equipment maintenance technicians and toll lane software support positions.

Additional Toll Operation Contracts and Expenses budget to support contract operations is requested in the Outsourcing of State Programs, Services, or Activities - Toll Collection Outsourcing issue (issue code 33J0400) in this entity and program component.

The issue narrative is divided into two sections, Toll Facility Operations and Toll Equipment Maintenance to align with the requested budget justification to contract for these functions in issue 33J0400.

The privatization of these positions results in a net reduction of \$417,306.

______ Part 1: Toll Facility Operations

Justification: -----

A total of 293 Toll Facility Operations positions are proposed for deletion. These include 1 toll collector, 278 toll collector supervisor, 4 laborer, and 10 courier positions. It is anticipated that all but 32 of these (toll collection supervisors) will be filled on June 30, 2003 and may require layoff.

Calculations:

The 293 positions are deleted at the current average salary for the incumbents of the positions increased by 2.5% to account for the October 2002 pay increase.

	Class Code	Description	# FTE	Salary per Position	x	Oct 2002 Pay Incr	=	Projected Salary per Position
Toll Collector	9200	OS-I	(1)	(\$21,595)		1.025		(\$22,135)
Supervisor	9210	OS-II	(129)	(\$22,582)		1.025		(\$23,147)
Supervisor	9211	05-11	(149)	(\$22,582)		1.025		(\$23,147)
Laborer	9740	OMST-I	, (4)	(\$18,375)		1.025		(\$18,834)

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BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004 STATE OF FLORIDA

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	•		(COL A12	COL A14	COL A14-A12 AGY AMD REQ Fy 2003-04	COL A15	COL A16	
				Y FNL REQ 2003-04 AMOUNT	AGY AMD REQ FY 2003-04 POS AMOUNT	OVER(UNDER) AGY FNL REQ FY 2003-04 POS AMOUNT	AGY AMD N/R FY 2003-04 POS AMOUNT	AGY AMD ANZ FY 2003-04 POS AMOUNT	CODES
TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT TOLL OPERATIONS								•	55000000 55180000 55180100 16 1601.01.05.00
OUTSOURCING OF SERVICES OR AC TOLL COLLECTI	TIVITIES								3370300 3370000
Courier Courier	9200 9201	05-I 05-I	(3) (7) (293)	(\$23,841) (\$23,841)		(\$24,437 (\$24,437			

Reduction in Other Personal Services

Since in-house toll collector supervisors and laborers are augmented by Other Personal Services (OPS) employees while on leave or other absences the recurring OPS base is being reduced. The base for OPS may be reduced by \$360,000.

Other Personal Services: (\$360,000)

Part 2: Toll Equipment Maintenance and Toll Lane Software Support

Justification:

This is the first year the Department's Tolls privatization program has included toll equipment maintenance positions. The contract operation will also include toll lane software support because it is closely related to hardware maintenance.

This contract will require a private firm to provide a turnkey, comprehensive maintenance program. The Department has decided to include lane software maintenance in the contract to establish a single responsibility of the lane hardware and software to the contractor to eliminate confusion.

The responsibility of the contractor will include shop repairs, parts purchasing, distribution, warehousing, inventory software oversight, lane software support, closed circuit TV maintenance, and special project assignments such as equipment and component investigation, testing to replace obsolete components, and equipment upgrades.

State commodity resources will be available to the contractors to include: state vehicles, tools, test equipment, leased buildings, state-owned buildings, and spare parts to be used under the terms and conditions of this contract. This will serve to protect the state resources in the event of contractor default and help minimize mobilization costs.

2003/04 AMENDED LBR

AP 03/12/2003 14:24 PAGE: 499

COL A12 COL A14 COL A14-A12 COL A15 COL A16
AGY AMD REQ
EV 2003-04

FY 2003-04 OVER(UNDER)

AGY FNL REQ AGY AMD REQ AGY FNL REQ AGY AMD N/R AGY AMD ANZ FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04 POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT

AMOUNT CODES

TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT TOLL OPERATIONS

OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES

TOLL COLLECTION ACTIVITES

BPEADLO1 LAS/PBS SYSTEM

BUDGET PERIOD: 1993-2004 STATE OF FLORIDA

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33J0000 33J0300

The Tolls maintenance organization currently employs 96 state employees and 33 contract technicians. Contract technicians are currently used to backfill for current vacant positions, temporary vacancies, replacement of OPS positions, and other special projects. 77 state toll equipment technician positions and 2 software support positions are being privatized. The remaining positions will serve in contract/project management capacities.

The 79 positions are deleted at the average salary for the incumbents of the positions increased by 2.5% to account for the October 2002 pay increase.

		Class Code	Description	# FTE	Salary per Position	х	Oct 2002 Pay Incr	=	Projected Salary per Position
Technician	•	9760	OMST-III	(14)	(\$27,572)		1.025		(\$28,262)
Technician		9761	OMST-III	(47)	(\$27,572)		1.025		(\$28,262)
Technician		9762	OMST-III	(16)	(\$27,572)		1.025		(\$28,262)
Software Support		9521	DP-III	(2)	(\$36,868)		1.025		(\$37,790)
				(79)					

Reduction in Support Budget

Since in-house toll equipment technicians are augmented by Other Personal Services (OPS) amployees while on leave or other absences the recurring OPS base is being reduced. The base for OPS may be reduced by \$350,000.

Other Personal Services: (\$350,000)

Since the toll equipment maintenance contractor will be responsible for purchasing, warehousing, and distributing toll equipment repair parts, the recurring base for Transportation Materials and Equipment (TME) may be reduced by \$300,000 (8% reduction to new base of \$3,375,400).

Issue Summary:

FTE OPS TME

Page 502 of 1074

(\$360,000) (293) Toll Facilities Operations (\$300,000) (350,000) Toll Equipment Maintenance (79) & Software Support (\$300,000) (\$710,000) (372) Issue Total

Amended 2003-04 Narrative after January 22, 2003

This issue is amended to delete Part 2 that deals with the conversion of the toll equipment maintenance and toll lane software support functions to contract.

Expenses budget requested to support contract operations for these functions in the Outsourcing of State Programs, Services, or Activities - Toll Collection Outsourcing issue (issue code 33J0400) in this entity and program component is also being deleted.

Description:

TOLL COLLECTION ACTIVITES

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Of the original 372 toll positions requested for deletion, 79 (77 technicians and 2 toll lane software support) associated with toll equipment maintenance and software support are being restored along with \$350,000 of Other Personal Services (OPS) and \$300,000 of Transportation Materials & Equipment (TME) budget.

Justification:

When the budget request was initially proposed, it was estimated that contract operation of the toll equipment maintenance function would produce efficiencies of operation. However, when bids were solicited in preparation for implementing contract operations, it was found that contract operations were not cost effective.

Summary: Issue revised to exclude privatization of toll equipment maintenance and toll lane software support. Issue increased by 79 positions and \$3,567,480.

AP 03/12/2003 14:24 PAGE: 501

	•	COL A12	COL A14	COL A14-A12 COI AGY AMD REQ FY 2003-04 OVER(UNDER)	A15 COL	A16	
	:	AGY FNL REQ Fy 2003-04 Pos Amount	AGY AMD REQ Fy 2003-04 Pos Amount	AGY FNL REQ AGY FY 2003-04 FY		MD ANZ 03-04 AMOUN	
NSPORTATION, DEPT OF RIDA'S TURNPIKE SYSTEMS S TURNPIKE ENTERPRISE V OPERATIONS/SUPPORT LL OPERATIONS OUTSOURCING OF STATE PROGRAMS,	 			,			55000000 55180000 55180100 16 1601.01.05.0
SERVICES OR ACTIVITIES TOLL COLLECTION ACTIVITES							3370300 0000122
POSITION DETAIL OF SALARIES AND BENE	FITS:			,	•	LADCE	I ADOED CALABTE
·	FTE	BASE RATE	ADDITIVE	S BENEFITS		%	AND BENEFITS
A12 - AGY FNL REQ FY 2003-04			•				
CHANGES TO CURRENTLY AUTHORIZED POSI 9200 OFFICE SUPPORT-LEVEL I	TIONS						
C0322 001	1.00	22,1	35-	7,560-			29,69
C0323 001	3.0	73,3	11-	23,620-	96,931-	0.00	96,931
9201 OFFICE SUPPORT-LEVEL I C0324 001	7.00)- 171,0	59-	55,113-	226,172-	0 00	226,17
9521 DATA PROCESSING-LEVEL III	,,,,,	, 1,1,0.	.,	22,110	LLUJATE	0,00	LLU, 416
C0331 001	2.00	75,50	30-	19,382-	94,962-	0.00	94,962
9740 OPERATION/MAINT/SUPT/TRADE-L C0327 001	EVEL I 4.00)- 75,3	74	28,441-	103,777-	0.00	103,777
9760 OPERATION/MAINT/SUPT/TRADE-L			טכ	201971	105)111	0.00	103,777
C0328 001	14.00	395,60	68-	117,517-	513,185-	0.00	513,185
9761 OPERATION/MAINT/SUPT/TRADE-LI C0329 001	EVEL II) 47.00		14-	394,522-	1,722,836-	0.00	1,722,836
9762 OPERATION/MAINT/SUPT/TRADE-L			• •	374,522	1,722,000	0.00	1,722,000
C0330 001	16.00)- 452,1	92-	134,305-	586,497-	0,00	586,497
9210 OFFICE SUPPORT-LEVEL II - SE	129.00	2,985,96	43-	1,162,495~	4,148,458-	0.00	4,148,458
9211 OFFICE SUPPORT-LEVEL II - SE		2,703,7		4,202,172			1,2,0,120
C0326 001	149.00	3,448,9)3- 	1,342,727-	4,791,630-	0.00	4,791,630
TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF							12,314,143
2970 SI IRANGEURI (ERINARI) IF							26,017,170
•	372.00		51-	3,285,682-			12,314,143

TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF

BPEADLO1 LAS/PBS SYSTEM 2003/04 AMENDED LBR 03/12/2003 14:24 PAGE: 502 BUDGET PERIOD: 1993-2004 STATE OF FLORIDA COL A12 COL A14 COL A14-A12 COL A15 COL A16 AGY AMD REQ FY 2003-04 OVER (UNDER) AGY FNL REQ AGY FNL REQ AGY AMD REQ AGY AMD N/R AGY AMD ANZ FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04 AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS CODES TRANSPORTATION, DEPT OF 55000000 FLORIDA'S TURNPIKE SYSTEMS
FL'S TURNPIKE ENTERPRISE
GOV OPERATIONS/SUPPORT 55180000 55180100 16 TOLL OPERATIONS 1601.01.05.00 OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES. 33J0000 33J0300 TOLL COLLECTION ACTIVITES POSITION DETAIL OF SALARIES AND BENEFITS: LAPSE LAPSED SALARIES FTE BASE RATE **ADDITIVES** BENEFITS SUBTOTAL *7.* AND BENEFITS A14 - AGY AMD REQ FY 2003-04 CHANGES TO CURRENTLY AUTHORIZED POSITIONS 9200 OFFICE SUPPORT-LEVEL I 7,560-C0322 001 1.00~. 22,135-29,695~ 0.00 29,695-C0323 001 3.00-73,311-23,620-96,931- 0.00 96,931-9201 OFFICE SUPPORT-LEVEL I 55,113-C0324 001 7.00-171,059-226,172- 0.00 226,172-9740 OPERATION/MAINT/SUPT/TRADE-LEVEL I 75,336-28,441-103,777- 0.00 C0327 001 4.00-103,777-9210 OFFICE SUPPORT-LEVEL II - SES C0325 001 129.00-2,985,963-1,162,495-4,148,458- 0.00 4,148,458-9211 OFFICE SUPPORT-LEVEL II - SES 3,448,903-149.00-1,342,727~ 4,791,630- 0.00 C0326 001 4,791,630-

6,776,707-

....

9,396,663-

9,396,663-

9,396,663~

Page 505 of 1074

	COL A12	COL A14	COL A14-A12 AGY AMD REQ FY 2003-04	COL A15	COL A16	
	AGY FNL REQ FY 2003-04 POS AMOUNT	AGY AMD REQ FY 2003-04 POS AMOUNT	OVER(UNDER) AGY FNL REQ FY 2003-04 POS AMOUNT	AGY AMD N/R Fy 2003-04 Pos amount	FY 2003-04	CODES
RANSPORTATION, DEPT OF LORIDA'S TURNPIKE SYSTEMS L'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT TOLL OPERATIONS	03/04			•		55000000 55180000 55180100 16 1601.01.05.0
OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES TOLL COLLECTION OUTSOURCING EXPENSES						33J0000 33J0400 040000
ST TRANSPORT (PRIMARY) TF - STATE	3,560,897 =========	=========	3,560,897- ====================================	=========	=======================================	2540 1
SPECIAL CATEGORIES TOLL OPERATION CONTRACTS						100000 100900
ST TRANSPORT (PRIMARY) TF - STATE	8,925,740	8,925,740				2540 1
OTAL: TOLL COLLECTION OUTSOURCING			=========			33J0400
BY FUND ST TRANSPORT (PRIMARY) TF - STATE	12,486,637	8,925,740	3,560,897-			2540 1

AGENCY ISSUE NARRATIVE: 2003-2004 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Fund Source: 100% State (Reimbursed from toll revenues)

Activity: Toll Operations

Performance Measure Affected: Number of toll transactions

Description:

This issue requests Toll Operation Contracts and Expenses budget to outsource 372 toll positions in support of the Department's program to convert toll facility operations to contract. In-house reductions are addressed in issue code 33J0300, titled Outsourcing of State Programs, Services, or Activities - Toll Collection Activities in this entity and program component.

The privatization of these positions results in a net reduction of \$417,306.

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1993-2004 STATE OF FLORIDA

2003/04 AMENDED LBR

03/12/2003 14:24 PAGE: 504

55000000

55180000

55180100

1601.01.05.00

16

COL A16 COL A14-A12 COL A15 AGY AMD REQ

FY 2003-04 OVER (UNDER)

AGY'AMD N/R AGY AMD ANZ AGY FNL REQ AGY AMD REQ AGY FNL REQ FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04

AMOUNT POS AMOUNT POS CODES AMOUNT POS AMOUNT POS

TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT TOLL OPERATIONS

OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES

33J0000 33J0400 TOLL COLLECTION OUTSOURCING

225#25577225#25577225 Toll Facility Operations

Justification:

As positions are deleted, additional Toll Operations Contract budget is required to maintain the current level of service. Additional contract budget is requested based on 2,000 annual hours of additional contract coverage per full time toll collector, toll collector supervisor, laborer, and courier position deleted. The 80 hour difference between this factor and the standard annual hours per position of 2,080 accounts for state holidays.

Calculations:

Toll Operation Contracts

Type Position Collector Supervisors Laborer Couriers	# Posns 1 278 4	X	Annual Contract Hrs per Position 2,000 2,000 2,000 2,000	=	Annual Contract Hours 2,000 556,000 8,000 20,000	x	Average Contract Rate \$12.13 15.20 12.96 17.33	=	Total \$24,260 8,451,200 103,680 346,600
						т	otal		\$8,925,740

Toll Equipment Maintenance & Toll Lane Software Support

The Department's Tolls privatization effort for 2003/04 includes the toll equipment maintenance and lane software support functions. The contractor for these activities will be responsible for shop repairs,

AP 03/12/2003 14:24 PAGE: 505

COL A14-A12 COL A12 COL A14 COL A15 COL A16 AGY AMD REQ FY 2003-04 OVER (UNDER) AGY FNL REQ AGY AMD REQ AGY FNL REQ AGY AMD N/R AGY AMD ANZ FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04 AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS

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TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT TOLL OPERATIONS

OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES TOLL COLLECTION OUTSOURCING

55000000 55180000 55180100 16 1601.01.05.00

33J0000 33J0400

parts purchasing, distribution, warehousing, inventory software oversight, lane software support, closed circuit TV maintenance, and special projects such as equipment and component investigation, testing to replace obsolete components, and equipment upgrades. Budget to contract for toll equipment maintenance and software support is estimated to be the same as current in-house costs. The calculation of in-house costs is addressed in Part 2 of narrative in issue code 1900300, titled Introducing Competition into Government Services and Activities - Toll Collection Activities in this component and entity.

Expenses

Estimated contract cost: \$3,560,897

Issue Summary

Toll Operation Contracts \$8,925,740 Expenses \$3,560,897

Total Outsourcing \$12,486,637

This issue is amended to delete Expenses budget requested to outsource toll equipment maintenance and toll lane software support.

Related in-house adjustments are addressed in the Outsourcing of State Programs, Services, and Activities - Toll Collection Activities issue (issue 33J0300) in this entity and program component.

Description:

This issue originally requested Toll Operation Contracts and Expenses budget to outsource 372 toll positions in support of the Department's program to convert toll facility operations to contract. The \$3,560,897 of Expanses budget associated with the outsourcing of toll equipment maintenance and toll lane software support is being

2003/04 AMENDED LBR

AP 03/12/2003 14:24 PAGE: 506

33J0400

COL A12 COL A14 COL A14-A12 COL A15 AGY AMD REQ FY 2003-04 OVER (UNDER) AGY FNL REQ AGY FNL REQ AGY AMD REQ AGY AMD ANZ AGY AHD N/R FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04 FY 2003-04 AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT POS CODES 55000000 55180000 55180100 16 1601.01.05.00 33J0000

deleted.

TOLL OPERATIONS

Justification:

TRANSPORTATION, DEPT OF

FLORIDA'S TURNPIKE SYSTEMS

FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT

> OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES

TOLL COLLECTION OUTSOURCING

When the budget request was initially proposed, it was estimated that contract operation of the toll equipment maintenance function would produce efficiencies of operation. However, when bids were solicited in preparation of implementing contract operations, it was found contract operation for this function was not cost effective.

Summary: Issue revised to exclude budget to fund contract toll equipment maintenance and toll lame software support. Issue decreased by \$3,560,897.

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BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1994-2005 STATE OF FLORIDA

1

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

SP 09/28/2003 13:01 PAGE: 101 EXHIBIT D-3A DETAIL OF EXPENDITURES

STATE OF FLORIDA COL AOS COL A03 COL A04 AGY REQ N/R AG REQ ANZ AGY REQUEST FY 2004-05 FY 2004-05 FY 2004-05 CODES AMOUNT POS AMOUNT POS 55000000 TRANSPORTATION. DEPT OF 55180000 FIORIDA'S TURNPIKE SYSTEMS 55180100 FL'S TURNPIKE ENTERPRISE 16 GOV OPERATIONS/SUPPORT 1601.01.05.00 TOLL OPERATIONS OUTSOURCING OF STATE PROGRAMS, 33J0000 SERVICES OR ACTIVITIES 33J0300 TOLL COLLECTION ACTIVITES 010000 SALARIES AND BENEFITS 14.00-2540 1 464,728-ST TRANSPORT (PRIMARY) TF - STATE 22222222222 22222222222 2222444422222 030000 OTHER PERSONAL SERVICES 2540 1 ST TRANSPORT (PRIMARY) TF - STATE 12.720-33J0300 TOTAL: TOLL COLLECTION ACTIVITES 14.00-TOTAL POSITIONS 477.448-TOTAL ISSUE.....

AGENCY ISSUE NARRATIVE:

2004-2005 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Fund Source: 100% State (Reimbursed from toll revenues)

========

Activity: Toll Operations

Performance Measure Affected: Number of toll transactions

Description:

This issue continues the Department's program of converting toll facility operations to contract. Based on the Department's Workforce Reduction Plan, this issue deletes a total of 10 Toll Collector Supervisor, and 4 Accounting/Auditing positions. FY 2004/05 is the final year of the tolls conversion to contract. Additional Toll Operation Contracts budget to support contract operations is requested in the Outsourcing of State Programs, Services, or Activities - Toll Collection Outsourcing issue (issue code 33J0400) in this entity and component.

The outsourcing of these positions results in a net reduction of \$26,698.

Justification:

A total of 14 positions are proposed for deletion. These include 10 Toll Collector Supervisor and 4

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1994-2005 STATE OF FLORIDA

EXHIBIT D-3A EXPENDITURES BY

09/28/2003 13:01 PAGE: 102 EXHIBIT D-3A DETAIL OF EXPENDITURES

ISSUE AND APPROPRIATION CATEGORY

COL A05 COL A04 COL A03 AG REQ ANZ AGY REQ N/R AGY REQUEST FY 2004-05 FY 2004-05 FY 2004-05 AMOUNT AMOUNT POS AMOUNT POS

CODES

TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT TOLL OPERATIONS OUTSOURCING OF STATE PROGRAMS,

55000000 55180000 55180100 16 1601.01.05.00

SERVICES OR ACTIVITIES TOLL COLLECTION ACTIVITES 33,0000 33J0300

Accounting/Auditor positions.

Calculations:

The 14 positions are proposed to be deleted at the current average salary for the incumbents of the positions increased by 2% to account for the December 2003 pay increase.

positions increased	LUY ZA	to accoun								Projected
Title Toll Coll Supvr Toll Coll Supvr	Class Code 9210 9211 9320	Class Title OS-II OS-II AAT-I	Pay Plan SES SES SES	FTE 5 5 4	Broadband Code 43-9199-1 43-9199-1 13-2011-1	Salary per Position (\$23,835) (23,835) (23,064)	×	Dec 2003 Pay Incr 1.02 1.02 1.02	=	Salary per Position (\$24,312) (24,312) (23,525)

Reduction in Other Personal Services

Since in-house toll collector supervisors are augmented by Other Personal Services (OPS) employees while on leave or other absences, the recurring OPS base is being reduced. The base for OPS is reduced by \$12,720.

Other Personal Services: (\$12,720)

POSITION DETAIL OF SALARIES AND BENEFITS FTI		BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2004-05	NG						
CHANGES TO CURRENTLY AUTHORIZED POSITION 9210 OFFICE SUPPORT-LEVEL II - SES	5.00-	121,560-		45,717-	167,277	- 0.00	167,277-
C9004 001 9211 OFFICE SUPPORT-LEVEL II - SES	5.00-	121,560-		45,717-	167,277	- 0.00	167,277-
C9005 001 9320 ACCOUNTING, AUDIT AND TAX-LEVEL C9006 001				36,074-	130,174	- 0.00	130,174-

BPEADLO1 LAS/PBS SYSTEM EXHIBIT D-3A 09/28/2003 13:01 PAGE: 103 BUDGET PERIOD: 1994-2005 **EXPENDITURES BY** EXHIBIT D-3A STATE OF FLORIDA ISSUE AND APPROPRIATION CATEGORY DETAIL OF EXPENDITURES COL A03 COL AD4 COL A05 AGY REQUEST AGY REQ N/R AG REQ ANZ FY 2004-05 FY 2004-05 FY 2004-05 AMOUNT POS AMOUNT POS CODES TRANSPORTATION, DEPT OF 55000000 FLORIDA'S TURNPIKE SYSTEMS 55180000 FL'S TURNPIKE ENTERPRISE 55180100 GOV OPERATIONS/SUPPORT 16 TOLL OPERATIONS 1601.01.05.00 OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES 33J0000 TOLL COLLECTION ACTIVITES 33J0300 POSITION DETAIL OF SALARIES AND BENEFITS: LAPSE LAPSED SALARIES BASE RATE SUBTOTAL ADDITIVES BENEFITS AND BENEFITS A03 - AGY REQUEST FY 2004-05 CHANGES TO CURRENTLY AUTHORIZED POSITIONS TOTALS FOR ISSUE BY FUND 2540 ST TRANSPORT (PRIMARY) TF 464,728-14.00- 337,220-127,508-464,728--------------

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1994-2005 STATE OF FLORIDA

EXHIBIT D-3A EXPENDITURES BY ISSUE AND APPROPRIATION CATEGORY

09/28/2003 13:01 PAGE: 104 EXHIBIT D-3A DETAIL OF EXPENDITURES

COL A05 COL A04 COL A03 AG REQ ANZ AGY REQ N/R AGY REQUEST FY 2004-05 FY 2004-05 FY 2004-05 AMOUNT AMOUNT POS AMOUNT POS

CODES

55000000 55180000

TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT TOLL OPERATIONS

OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES TOLL COLLECTION OUTSOURCING SPECIAL CATEGORIES TOLL OPERATION CONTRACTS

55180100 1601.01.05.00

33,10000 33J0400 100000 100900

ST TRANSPORT (PRIMARY) TF - STATE

450,752

2540 1

IT COMPONENT? NO

AGENCY ISSUE NARRATIVE:

2004-2005 BUDGET YEAR NARRATIVE:

Fund Source: 100% State (Reimbursed from toll revenues)

=========

Activity: Toll Operations --------

Performance Measure Affected: Number of toll transactions

Description:

This issue requests Toll Operation Contracts budget to outsource 14 positions in support of the Department's program to convert toll facility operations to contract. In-house reductions are addressed in issue code 33J0300, titled Outsourcing of State Programs, Services, or Activities - Toll Collection Activities in this entity and component.

The outsourcing of these positions results in a net reduction of \$26,696.

Justification:

As positions are deleted, additional Toll Operations contract budget is required to maintain the current level of service. Additional contract budget is requested based on the annual hours of additional contract coverage per type of position.

Toll Operation Contracts

Annual Average Contract Annual contract Total Contract Rate ·Type Hours Hrs per Position Posns Position ____ \$325,312 \$15,64 20,800 2,080 Toll Collector Supv. 10

BPEADLO1 LAS/PBS SYSTEM BUDGET PERIOD: 1994-2005 STATE OF FLORIDA	EXPEN	BIT D-3A DITURES BY ROPRIATION CATEGORY	,		13:01 PAGE: 105 EXHIBIT D-3A IL OF EXPENDITURES
	COL A03 AGY REQUEST FY 2004-05 POS AMOUN	AGY REQ N/R AG F FY 2004-05 FY 2	. A05 REQ ANZ 2004-05 AMOUNT		CODES
TRANSPORTATION, DEPT OF FLORIDA'S TURNPIKE SYSTEMS FL'S TURNPIKE ENTERPRISE GOV OPERATIONS/SUPPORT JOLL OPERATIONS					55000000 55180000 55180100 16 1601.01.05.00
OUTSOURCING OF STATE PROGRAMS, SERVICES OR ACTIVITIES TOLL COLLECTION OUTSOURCING					33J0000 33J0400
SunPass Sales Support 4	2,000	8,000	15.68	125,440	
Total				\$450,752	



DEFARTMENT OF TRANSPORTATION

605 Suwannee Street, Tallahassee, Florida 32399-0456

BENG, WATES

June 29, 1995

The Honorable Lawton Chiles Governor The Capitol Tallahassee, Florida 32301

The Honorable James A. Scott President, Florida Senate The Capitol Tallahassee, Florida 32301

The Honorable Peter Rudy Wallace Speaker, House of Representatives The Capitol Tallahassee, Florida 32301

Gentlemen:

Proviso language in the 1994-95 General Appropriations Act directed the Department of Transportation to submit to you a plan for the privatization of toll collectors.

The enclosed report is submitted in accordance with that directive.

Sincerely,

Ben G. Watts, P.E.

Secretary

BGW:cs

Atch C



TOLL COLLECTOR PRIVATIZATION PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF TOLL OPERATIONS JUNE 1995

TOLL COLLECTOR PRIVATIZATION

Proviso language in the 1994-95 General Appropriations Act directed the Department of Transportation to submit, by June 30, 1995, a plan for the privatization of all toll collectors. This plan is submitted in accordance with that directive.

BACKGROUND

The feasibility of privatized toll collection services was first addressed in a study conducted by the University of Central Florida during the 1992-93 fiscal year. The January, 1993, report of that study indicated that privatized toll collection was feasible; and that it could be cost effective under certain circumstances.

During the 1993-94 fiscal year, two privatized toll collector operations were begun. The Orlando-Orange County Expressway Authority (OOCEA) Southern Connector was opened with Career Service management and supervisory staff, and contracted toll collectors. OOCEA contracted with a local temporary employment agency for the toll collector manpower, with DOT providing supervision. This saved 81 full-time toll collector positions. In April of 1994, the Seminole Expressway was opened using this same type of contract model. Thirty-nine positions which had previously been appropriated for the opening of this facility were saved.

During the 1994-95 fiscal year, a major expansion of the privatized toll collection program was implemented. The Turnpike's Veterans Expressway opened with privatized toll collectors, offsetting the need for 78 new toll collectors. In addition, DOT delegated to OOCEA its toll collection responsibilities for facilities on their system. OOCEA, in turn, contracted with the private sector for privatized operation. In this case, the entire operation of the toll facility was privatized (not just the toll collectors). The last OOCEA plaza will be turned over by DOT in August, 1995. This project will have replaced all DOT toll facility staffing, with only oversight and monitoring responsibilities continuing.

Another major initiative was undertaken during 1994-95 which greatly expanded our privatization efforts. A freeze on toll collector hiring was implemented at all toll facilities other than in Orlando and a few geographically remote locations.

A contract was put in place in each of the Tolls regions, to provide for toll collector services at an hourly rate. The beginning base of each of these contracts was the toll collector services previously provided by our Other Personal Services (OPS) staffing. As vacancies occurred during the year, the services being provided by the vacant position were assigned to the service contract. These privatization initiatives allowed the Office of Toll Operations to delete 446 authorized toll positions during the 1994-95 fiscal year.

PRIVATIZATION RESULTS

OPERATIONAL

Although it is much too early to draw overall conclusions, the privatization efforts thus far have been very satisfactory from an operational perspective. The contract model used by DOT (contracted collectors with Career Service management and supervision) has allowed the reduction of a number of positions with very few required changes in toll plaza operating procedures. Internal control associated with the revenue collected, audit and banking procedures, and other features associated with the security and accountability of state funds have remained unchanged since State employees remain in control of the plazas.

Significant improvement has been experienced in personnel management. Traditionally, toll collector personnel had a high turn-over rate, and our plazas were staffed with roughly 40% temporary OPS employees. These two factors required continuous hiring actions to recruit, hire and train sufficient collector personnel. With bi-weekly payroll periods, and OPS collectors paid by the hour, just processing routine payrolls was an onerous burden. With 24 hour/day, 7 day/week operations, handling staff no-shows or sick call-ins would often require a number of telephone calls until adequate staff could be located. Employee disciplinary actions required strict adherence to rules and regulations which could be cumbersome and time consuming in their application.

Although all of these issues do not automatically go away with privatization, the fewer DOT employees, the fewer many of these actions. Although it is necessary to keep track of the number of contracted toll collection hours used, for contractor invoice audit, the level of detail is less rigorous. Only one call is necessary if we have staff no-shows. Our vendor then locates the necessary personnel. If we have a complaint

about contract personnel assigned, we simply ask the vendor not to employ that person at our plazas. We don't have to go through the progressive discipline process to remove someone who isn't performing satisfactorily.

There have been a number of contract issues to work out. We needed a process to handle shortages in contract personnel's collections, procedures for uniform issuance, and the vendor had to develop an acceptable billing process. The vendor has also had some difficulty in staffing up to handle our needs during holidays and special events. However, overall, things have gone well. Since the contracted vendor hired the majority of our OPS personnel, and we have only been replacing vacant positions with contract personnel, we have had minimal disruption in current operations using this contract model.

Under the privatization model used in the Orlando area by OOCEA, the entire operation of a toll plaza is turned over to the private sector for operation. This means that the contracted vendor provides the management and supervisory staff as well as the collector personnel. Since the first plazas were only turned over beginning in March of 1995, it is too early to make any operational assessments. Initial results indicate that the transition is proceeding in a satisfactory manner.

A critical feature for the success of this model is that the toll collection equipment used has to be sophisticated and accurate enough to be able to audit the amount of traffic and the revenue which should have been collected by the vendor. The maintenance and security of the toll system must be independent of the vendor contracted with for operations. Since the contractor is responsible for the collection and custody of the revenue, the State must have an ability to ensure the correct amount is getting to the bank.

Since this contract model required the transition of entire plazas at once, it was not possible to handle this by the normal attrition of DOT career service personnel. A requirement of the contract with the vendor was that career service employees had the right of first refusal to any jobs. DOT conducted a layoff of toll collection personnel in the Orlando area. Our most senior employees could chose between staying with DOT to work at other DOT toll facilities in the area, or going with the contracted vendor. All employees who chose to continue working were placed using this procedure.

COST EFFECTIVENESS

Like the operational results, it is too early to have a final answer on the overall cost effectiveness of the privatization of toll collection. Preliminary results, however, have consistently shown that contracted operations have an ability to at least break even, if not to generate substantial savings. This supports the University of Central Florida study prediction that depending on the contracting decisions made, contracted operations could generate a range of savings from breaking even to as much as 20%.

When the first contract was entered into for the Southern Connector during the 1993-94 fiscal year, it was calculated that a FTE collector cost us an average of \$10.36/hour, with an OPS collector at \$7.37/hour. These figures include appropriate benefits, overhead, etc. The private sector contract was awarded at \$9.34/hr full time, and \$7.49 for part time. The contracts awarded during the 1994-95 fiscal year, had hourly rates ranging from \$8.87/hr to \$9.89/hr depending on the area of the state. An estimated DOT cost in 1994-95 is \$10.67. If you remove distributed overhead costs from the calculation, the direct cost is \$8.94. Since it is obvious that, over time, some level of overhead attributed to tolls will be reduced because of fewer services required from personnel, fiscal, legal, etc., contracting appears to be a cost-neutral to cost-beneficial issue.

The conversion of OPS collector hours to contracted collector hours cost additional money initially. This conversion was necessary, however, to provide a sufficient initial contract base to get competitive contract prices, and to get the maximum benefits derived from the personnel-related operational aspects. This initial investment should prove beneficial in the long run and significantly contribute to operational improvement.

With the OOCEA contract model, the awarded contract shows a significant savings when compared to past overall DOT costs. In making that comparison, however, the costs that will be incurred by OOCEA and by DOT in managing the contract and providing auditing and oversight has not been fully realized. Analysis over time will be required to get the final answer, but the first basic calculation is favorable.

FUTURE PRIVATIZATION PLAN

The plan for the full privatization of toll collectors is based on the current DOT contract model of contracted toll collection service with career service supervision and management. This plan has proven successful in the short term, and full toll collector privatization can be accomplished using this model, with absolute control and assurance regarding state revenues.

The budget appropriated for the 1995-96 fiscal year provides for the reduction of 50 toll collector positions. An additional 20 vacant toll collector positions will be used in reclassification actions to provide for supervisors and managers for additional toll lanes opening in 1995-96 that were not otherwise provided for. Toll Operations staffing on June 30, 1996 should be approximately 1190 FTE, with 520 being toll collectors.

It is proposed that an additional 100 toll collector positions per year be privatized during FY 96/97, 97/98, 98/99, 99/00. The last approximately 120 toll collector positions could be privatized by June 30, 2001. By following this plan, over 1,000 toll collector positions will have been privatized during the eight-year period beginning July of 1993. Additionally, the need for many additional toll collectors that would have been required to staff new toll lanes will have been avoided.

In the next year or two of the plan, we expect to be able to generate the necessary vacant toll collector positions through normal attrition. We will soon reach a point, however, where layoffs will be necessary to vacate the required number of positions. The conversion of the remaining toll collector OPS personnel to contract personnel will be phased over time, when it is necessary to develop a critical mass for contracting, and when it can be financed.

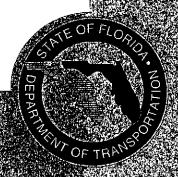
There may be a few small isolated plazas where contracting for toll collector services may not be the most practical or cost effective. Particular plazas in question are the Navarre and Midbay Bridges in North Florida, and the Everglades West plaza in Collier County. These plazas currently have a total of 21 toll collector positions. These plazas will be planned for privatization in the last year of the plan, and further exploratory work will be done to analyze vendor availability and other issues.

Privatization efforts and effects will continue to be reviewed and analyzed. As appropriate, the proposed plan for privatized toll collection will be modified to reflect the results of that analysis.

FLORIDA

TOLL COLLECTION CONTRACTING

COST ANALYSIS



TOLL COLLECTION CONTRACTING

COST ANALYSIS

Office of Toll Operations November 27, 1996

CONTRACTED TOLL COLLECTION SERVICES

Proviso language in the 1996-97 General Appropriations Act directed that the Department rebid all contracts for toll collection services during FY 1996-97. The amounts of the successful bids were to be compared to the estimated amount of providing toll collection services using state forces. No later than December 1, 1996, the Department is directed to report to the Executive Office of the Governor, and the Chairs of the House Appropriation and Senate Ways and Means Committees a cost benefit analysis of toll conversion. This analysis is to include a recommendation and an implementation plan which either continues the conversion to contracted services or a return to state forces. This document is submitted in accordance with that directive.

BACKGROUND

The feasibility of privatized toll collection services was first addressed in a study conducted during FY 1992-93. That study indicated that privatized toll collection was feasible, and could be cost effective under certain circumstances. Several initiatives have been undertaken in the ensuing fiscal years, and the usage of contracted toll collection services has significantly grown. A plan submitted to the Governor and Legislature on June 29, 1995, outlined the contracting model currently being used. Under that plan, state employees provide the management and supervision at toll plazas, and toll collection personnel are provided by a contracted service provider. Hiring of Career Service Toll Collectors has been frozen (other than at a few geographically remote locations) and as positions are vacated through attrition, additional hours are added to the contracted services.

A December 13, 1995, comparative analyses of the cost of traditional DOT operated toll facilities versus contracted services raised a question regarding the cost effectiveness of the current course of action. That analyses projected that FY 95-96 would be \$5.6 million and FY 96-97 \$7.1 million more costly with contracted services, than it would have been with traditional DOT operations. A copy of that cost comparison is found in Exhibit A. These results caused a need to reconsider the program being followed and led to the direction found in the proviso language detailed above.

CURRENT STATUS

The six toll collection service contracts associated with our six Regional Offices were rebid during the Summer and Fall of 1996. This rebidding process resulted in significant reductions in the hourly rates charged for the contracted services. Five of the six new contracts were effective October 1, 1996, the remaining one on November 1, 1996. These new contracts provide savings of \$1.6 million in FY 96/97 and \$2.5 million in FY 97/98. (See attached Exhibit B.)

In addition to the savings resulting from the new contracts, the actual use of contracted hours is less than that originally estimated. The December 13, 1995 cost analysis assumed that \$20.3 million would be spent in FY 95-96 for toll collection contracts. The actual spent during that fiscal year was \$16.3 million. A part of that is because of delayed opening of lanes planned for the fiscal year. However, a significant portion is because our contract usage was less than anticipated. Contracted services provide scheduling efficiencies not previously experienced. We are also gaining experience in the best usage of these contracts. The estimated need for contract hours for FY 96-97 and FY 97-98 were recalculated using this actual FY 95/96 adjusted base. Other adjustments were also made to reflect the current dates for opening new lanes or other updated information. Exhibit C shows the calculation of these revised contract hours. Exhibit D shows the calculated reduction of \$2.1 million each in the estimated FY 96-97 and FY 97-98 costs based on these reduced hours.

A new comparative analysis of the cost of toll collection using contracted services versus the traditional methods of toll collection was prepared. The methodology used was consistent with that of the December, 1995 analysis. The new fiscal year, FY 97-98, was added. Estimate adjustments were made to reflect the new hours and rates discussed above. Exhibit E shows the results of the new analysis.

The differences in cost between the two toll collection methods has been reduced significantly from our previous analysis. Our actual experience for last fiscal year reflects a difference of only \$2 million, rather than the \$5.6 million originally projected. The difference for the current fiscal year is now projected to be \$2.6 million, rather than \$7.1 million. More importantly, the projection for FY 97-98 shows a \$1.3 million difference. This is an indication that this years' cost difference is the peak, and that the gap will be narrowing. With the operational improvements discussed below, and other reduced costs not directly reflected in the Toll Operations operating budget estimated to total approximately \$1 million, it appears that the costs of the two toll collection methods will be close to a break-even point in FY 97-98.

OPERATIONAL IMPROVEMENTS

Many operational improvements have resulted from the contracting effort. While it is difficult to assign quantifiable cost savings to these improvements, a more productive work environment has resulted.

Privatization of toll collectors allows the Department to be more responsive to seasonal and unexpected traffic fluctuations. We now have an ability to increase or decrease staffing levels on an almost immediate basis. Individual work shift flexibility allows us to cover morning and afternoon rush periods without the excessive non-peak coverage sometimes experienced with fixed Career Service work shifts. This scheduling flexibility becomes increasingly important with the implementation of alternative toll collection methods, such as SunPass. SunPass will necessitate the conversion of manned lanes to unmanned lanes, to provide electronic toll collection services and the resultant future operational cost savings. Workforce flexibility and

the ability to reduce staffing as we convert more lanes to SunPass, will save in potential layoff and unemployment compensation costs in the future.

We feel overall customer service has also been enhanced, since plaza managements' focus has been redirected from time consuming personnel administration to providing a quality service during each work shift. A significant decrease of time spent on recruiting, interviewing, and evaluating employees has been realized, allowing increased time spent on operational supervision and oversight of critical functions, such as internal control and safety. Detailed payroll and timekeeping functions are eliminated with privatized collectors. As our contracting levels have increased, our number of administrative positions has been reduced by fourteen positions.

With contracting, individual collector performance problems can be immediately addressed by replacing personnel, without a protracted administrative process. We reviewed personnel records to determine the extent of decreased disciplinary actions. Statistics regarding oral and written reprimands were not readily available. Our analysis of toll collector suspensions showed a decrease of 17.6% from FY94-95 to FY95-96. For toll collector dismissals, a dramatic decrease of 76.9% was experienced for the same period. The private contractor is also able to provide improved screening of prospective employees, including drug testing and criminal background checks, which has resulted in the hiring of lower risk employees. Customer awareness training is provided by the contractor, which serves to reinforce the Department's priority of providing quality service.

OTHER COST SAVINGS

Other factors which have a direct bearing on the cost effectiveness of the toll contracting effort include savings in workers' compensation benefits, unemployment compensation claims and legal proceedings. Over the past two years, the Department's experience with toll collector workers' compensation claims has dramatically decreased. Exhibit F shows workers' compensation claims for toll collector injuries have dropped by over 76% since the privatization effort began in 1994. The estimated annual cost savings for the reduced claims level is \$744,416, based on Division of Risk Management methodology.

In addition, the contractor has incurred over \$29,000 in legal fees and \$70,000 in unemployment compensation claims during the same period. Without privatization, these costs would have been directly paid by the Department, as well as all associated administrative costs. The savings in these areas will continue to increase as the number of State employees decreases.

The Department is also able to recover routine cash shortages that occur during collectors' shifts by requiring reimbursement by the private contractor. Prior to contracting, these shortages were absorbed by the Department or recovered only through criminal prosecution. The estimated shortage recovery amount for FY 97-98 is \$120,000. In addition, the contractor is required to pay for travel through the toll plazas for its employees, in contrast

to Department employees who are allowed non-revenue travel during the course of their work shift. While this amount is minimal, approximately \$42,000 per year, it is nonetheless additional revenue.

These other costs savings and cost recovery items total over \$1 million.

CONCLUSION AND RECOMMENDATION

Based upon the new cost analysis, the other cost savings, and the unquantified operational improvements, it appears that contracting for toll collector services is a desirable methodology. It financially appears to be capable of break even, provides the flexible work force we need to implement updated collection methods, and provides operational efficiencies unanimously endorsed by our Regional Managers. Exhibit G shows that over 71% of toll collector hours are currently being provided by the private contractor. It is recommended that we continue our current course of replacing toll collector vacancies as they occur with contracted services.

ACTION PLAN

- Freeze toll collector hiring (except for previously identified geographically remote plazas) during FY 96-97 and in the future.
- Amend the 1997-98 Legislative Budget Request to reflect the reduced need in the Toll Collection Contract category.
- Give up 50 Toll Collector positions at the beginning of FY 97/98 (July 1, 1997) and 50 additional positions at the end (June 30, 1998).

COMPARATIVE ANALYSIS DOT OPERATION VS CONTRACTED SERVICES EXCLUDING OCCEA FACILITIES *

		DOT_OPERATION/HO_CONTRACT	HO CONTRACT			-
FISCAL		SALARIES &	·			SALARII
YEAR	FTE	BENEFITS	OPS	TOTAL	FIE	BENEF
1994-95	1,518	\$30,971,568	\$7,933,823	\$38,905,391	 1,281	\$26,5
1995-96	1,697	\$37,653,364	\$8,536,054	\$46,189,418	1.236	\$28,8
1996-97	1,732	\$39,800,260	\$9,189,043	\$48,989,303	 1.186	\$29,1

			Ħ	DOT OPERATION/WITH CONTRACT	ITH CONTRACT		
·		SALARIES &			TOLL COLL	TOTAL	
<u> </u>	27.3	BENEFITS	1	QPS	CONTRACT	DOT/CONTRACT	
<u>§</u>	1,281	\$26,578,863	-	\$5,129,140	\$9,367,205	\$41,075,208	<u> </u>
8118	1.236	\$28,831,876 2	2	\$2,707,938	\$20,252,499	\$51,792,313	
ĕ	1,186	\$29,119,928 3	ယ	\$2,707,938	\$24,261 <i>,497</i>	\$56,089,363	

TOTAL	
/CONTRACT	DIFFERENCE
\$41,075,208	\$2,169,817
\$51,792,313	\$5,602,895
\$56,089,363	\$7,100,060

• Since OOCEA has assumed responsibilities for the operation of it's facilities, OOCEA costs have been excluded.

1 SAMAS
2 GAA with adjustments
3 LBR

FROM DECEMBER 13, 1995 ANALYSIS

EXHIBIT A

CONTRACT SAVINGS DUE TO HEBIDDING OF CONTRACT

Fiscal Year 1996-97

TOTAL	Tampa Miami Orlando No Broward So Broward West Palm	
2,384,528	345,316 379,036 612,388 314,236 298,636 434,916	Annual Hrs
,	86,329 94,759 202,088 78,559 74,659 108,729	25% Hrs
	\$9.25 \$9.65 \$10.34 \$9.64 \$9.80	Hrly Rate
\$6,367,941,99	\$9.25 \$798,543.25 \$9.65 \$914,424.35 \$10.34 \$2,089,590.33 \$9.64 \$757,308.76 \$9.80 \$731,658.20 \$9.90 \$1,076,417.10	July-Sept
	258,987 284,277 410,300 235,677 223,977 326,187	75% Hrs
	\$9.34 \$9.20 \$9.15 \$9.46 \$9.40 \$9.70	Hrly Rate
\$16,287,433,73	\$2,418,938.58 \$2,615,348.40 \$3,754,244.63 \$2,229,504.42 \$2,105,383.80 \$3,164,013.90	Oct - June
\$22,655,375.73	\$3,217,481.83 \$3,529,772.75 \$5,843,834.97 \$2,986,813.18 \$2,837,042.00 \$4,240,431.00	Total
\$24,261,497.00	\$3,306,604.00 \$3,786,183.00 \$6,549,615.00 \$3,134,467.00 \$3,029,190.00 \$4,455,438.00	Current Contract
(\$1,606,121.27)	(\$89,122.17) (\$256,410.25) (\$705,780.03) (\$147,653.82) (\$192,148.00) (\$215,007.00)	Savings

Fiscal Year 1997-98

TOTAL	Tampa Miami Orlando No Broward So Broward West Palm	
2,406,176	345,316 379,036 612,388 314,236 298,636 456,564	Annual Hrs
	86,329 94,759 202,088 78,559 74,659 114,141	25% Hrs
ti	\$9.34 \$9.20 \$9.15 \$9.46 \$9.40 \$9.70	Hrly Rate
\$6,079,331.67	\$805,312.86 \$871,782.80 \$1,849,105.57 \$743,168.14 \$701,794.60 \$1,107,167.70	July-Sept
	258,987 284,277 410,300 235,677 223,977 223,977	75% Hrs
	\$9.13 \$9.49 \$9.22 \$9.63 \$9.87 \$9.87	Hrly Rate
\$16,818,242.77	\$2,364,551.31 \$2,697,788.73 \$3,782,965.63 \$2,269,569.51 \$2,210,652.99 \$3,492,714.60	Oct - June
\$22,897,574.44	\$3,170,864.17 \$3,569,571.53 \$5,632,071.20 \$3,012,737.65 \$2,912,447.59 \$4,599,882.30	Total
\$25,412,875.00	\$3,432,645.00 \$3,926,427.00 \$6,803,755.00 \$3,252,305.00 \$3,141,925.00 \$4,855,818.00	Current Contract
(\$2,515,300,56)	(\$261,780.83) (\$356,855.47) (\$1,171,683.80) (\$239,567.35) (\$229,477.41) (\$255,935,70)	Savings

Annual Hours are the hours in the LBR 97/98 Hours do not reflect new LBR issues Orlando calculations at 33% and 67% due to contract dates WPB 97/98 annual hours reflect an increase for annualization of hours for 96/97 budget issue

EXHIBIT B

EXHIBIT C

CONTRACT HOURS REQUIRED

Fiscal Year 1996-97

		Convert Pos	Add'l Tok line	New Lanes	WPB		Convert Pos	So Broward		Convert Pos	No Broward	ı	Realign Hrs	Add'l Shifts	OPS Crivits	New Lanes	Celebration	Collegica	Convert Pos	Orlando		Convert Pos	ABC 6/7	ABC 5/6	Miami		Addi Snits	Convert Pos	Tampa		
2,166,561	443,632	11,980	30.325	34.640	366,687	238,435	11,980	226,455	283,444	11,980	271,464	408,000	(100,888)	10,340	48,722	0/,000	00,32	3 -	11.980	296.925	419,816	11,980	9,600	19,200	379,036	373,234	50,500	11,980	332,346	Annual Hrs	
		2,995	7.581	8,660	91,672		2,995	56,614		2,995	67,866		(33,293)	3,412	16,078	19,000	000	37 406	3.953	97,985		2,995	2,400	4,800	94,759		1,621	2,995 2,395	83,087	25% Hrs	
		\$9.90	\$9.90	\$9.90	\$9.90		\$9.80	\$9.80		\$9.64	\$9.64		\$10.34	\$10.34	\$10.34	\$ 0.00 \$ 0.00 \$ 0.00	9 6	20.02	\$10.34	\$10.34		\$9.65	\$9.65	\$9.65	\$9.65	-	φ2.Cυ	89.25	\$9.25	Hrly Rate	!
		\$29,650.50	\$75,054.38	\$85,734.00	\$907,550.33		\$29,351.00	\$554,814.75		\$28,871.80	\$654,228.24		(\$344,250.03)	\$35,282.15	\$166,249.21	#100,010.74 #100,010.74	#106 545 75	\$284 307 Q2	\$40,878,16	\$1,013,167.49		\$28,901.75	\$23,160.00	\$46,320.00	\$914,424.35		ψου, σπου, σ	\$2/,/03./5	\$768,550.13	July-Sept	;
		8,985	22,744	25,980	275,015		8,985	169,841		8,985	203,598		(67,595)	6,928	37,044	00,00	38 500	55.805	8,027	198,940		8,985	7,200	14,400	284,277		11,00.	91 581 5,983	249,260	75% Hrs	
		\$9.70	\$9.70	\$9.70	\$9.70		\$9.40	\$9.40		\$9.46	\$9.46		\$9.15	\$9.15	9 4 C	9015	\$9 15	\$9.15	\$9.15	\$9.15		\$9.20	\$9.20	\$9.20	\$9.20		. 40.0	\$9.34 \$9.34	\$9.34	Hrly Rate]
		\$87,154,50	\$220,614.38	\$252,006.00	\$2,667,647.93		\$04,432,00	\$1,596,507.75		\$84,998.10	\$1,926,037.08		(\$618,493.88)	\$03,369.37	\$50,000.27	CO DOR ROCK	\$353.116.80	\$510.799.39	\$73,443.39	\$1,820,298.71		\$82,662.00	\$66,240.00	\$132,480.00	\$2,615,348.40			\$202,500,54	\$2,328,083.73	Oct - June	
\$20,565,245.62	\$4,323,412.00	\$116,805.00	\$295,668.75	\$337,740.00	\$3,575,198.25	\$c,500,105.50	60 085 130 50	\$2,151,322.50	\$2,094,133.22	\$113,809.90	\$2,580,265.32	\$3,893,421.00	(\$902,743.52)	(*06.77.02)	#00,000.10	\$464 939 43	\$549,659,52	\$795,107.31	\$114,321.55	\$2,833,466.20	\$3,909,536.50	\$111,563./5	\$89,400.00	\$178,800.00	\$3,529,772.75	\$3,477,007.00	\$3,477,607,80	\$269,350.29	\$3,096,633.86	lotal	T 22 1

EXHIBIT C

				,				l .
	Annual Hrs	25% Hrs	Hrly Rate	July-Sept	75% Hrs	Hrly Rate	Oct - June	lotal
Tampo	373 234	93.309	\$9.34	\$871.501.39	279,926	\$9.13	\$2,555,719.82	\$3,427,221.21
Polk Open	249 600	o co		\$0.00	ļ	\$9.13	\$168,000.00	\$1,533,840.00
nois Open	8 736		•	\$0.00		\$9.13	\$1,344.00	\$12,270.72
Clay o	a 736			\$0.00		\$9.13	\$6,552.00	\$59,819.76
Growth Growth	3 086	772	\$9.34	\$7,205.81	2,315	\$9.13	\$21,131.39	\$28,337.20
CIOWIII	6 20 202	1,1,5	40.0	4.				\$5,061,488.88
	643,392							
Miami	419,816	104,954	\$9.20	\$965,576.80	314,862	\$9.49	\$2,988,040.38	\$3,953,617.18
Growth	3,086	772	\$9.20	\$7,097.80	2,315	\$9.49	\$21,964.61	\$29,062.41
!	422,902							\$3,982,679.59
Orlando	408.000	134,640	\$9.15	\$1,231,956.00	273,360	\$9.22	\$2,520,379.20	\$3,752,335.20
Growth	3,086	1,018	\$9.15	\$9,318.18	2,068	\$9.22	\$19,063.46	\$28,381.63
	411,086							\$3,/80,/16.83
No Broward	283.444	70,861	\$9.46	\$670,345.06	212,583	\$9.63	\$2,047,174.29	\$2,717,519.35
Growth	3,086	772	\$9.46	\$7,298.39	2,315	\$9.63	\$22,288,64	\$29,587.03
	286,530							\$2,747,106.38
So Broward	236.435	59,609	\$9.40	\$560,322.25	178,826	\$9.87	\$1,765,015.09	\$2,325,337.34
Growth	3,086	772	\$9.40	\$7,252.10	2,315	\$9.87	\$22,844.12	\$30,096.22
	241,521					'		\$2,355,433.55
WPR	443.632	110.908	\$9.70	\$1,075,807.60	332,724	\$10.20	\$3,393,784.80	\$4,469,592.40
A - Add'l Tok	21,648	5,412	\$9.70	\$52,496.40	16,236	\$10.20	\$165,607.20	\$218,103.60
Growth	3,086	772	\$9.70	\$7,483.55	2,315	\$10.20	\$23,607.90	\$31,091.45
	468,366							\$4,/18,/8/.45
	2,473,797							\$22,646,212.68

96/97 Annual Hours Based on Actual 95/96 Hrs Calculated From Monthly Invoices

New Lanes - Annualize 5/6 New Lanes

Add'l Shifts - Annualize 5/6 Additional Shifts

Convert Positions - Annualize 5/6 Statwide Conversion of 70 Positions Add'l Tpk Lanes - New 6/7 Budget Issue

Celebration - Hrs for New Lane in 5/6 Not Open Until 6-23-96

Realign Hrs - Adjust Hours Due to Scheduling and Conversion Changes OPS Conversion - Annaulize Additional 5/6 OPS Conversion

97/98 Annual Hours Based on New Estimated 96/97 Hours

Polk - 4800 Hrs/Week - Antipate Opening 11-1-97 (8 months) 2/3 of 52 wks = 35wks

A - Add'l Tpk Lanes - Annualize 96/97 New Tpk Lanes Growth - 1/6 of 18,517 Hrs = 3,086 Skyway New Lanes - Each 168 Hrs/Week - S(9 months) 75% of 52 wks = 39 wks Skyway New Lanes - Each 168 Hrs/Week - N (2 months)

EXHIBIT C

CONTRACT SAVINGS DUE TO REDUCED HOURS

Fiscal Year 1996-97 (New Rates)

TOTAL	Tampa Miami Orlando No Broward So Broward West Palm	·
(217,967)	27,918 40,780 (204,388) (30,792) (60,201) 8,716	Annual Hrs
	6,980 10,195 (67,448) (7,698) (15,050) 2,179	25% Hrs
H	\$9.25 \$9.65 \$10.34 \$9.64 \$9.80	Hrly Rate
(\$734,599.68)	\$64,560.38 \$98,381.75 (\$697,412.73) (\$74,208.72) (\$147,492.45) \$21,572.10	July-Sept
	20,939 30,585 (136,940) (23,094) (45,151) 6,537	75% Hrs
	\$9.34 \$9.20 \$9.15 \$9.46 \$9.40 \$9.70	Hrly Rate
(\$1,355,530.43) (\$2,090,130.11	\$195,565.59 \$281,382.00 (\$1,253,000.63) (\$218,469.24) (\$424,417.05) \$63,408.90	Oct - June
(\$2,090,130.11)	\$260,125.97 \$379,763.75 (\$1,950,413.37) (\$292,677.96) (\$571,909.50) \$84,981.00	Total

Fiscal Year 1997-98 (New Rates)

TOTAL	Tampa Miami Orlando No Broward So Broward West Palm	
(217,967)	27,918 40,780 (204,388) (30,792) (60,201) 8,716	Annual Hrs
	6,980 10,195 (67,448) (7,698) (15,050) 2,179	25% Hrs
11	\$9.34 \$9.20 \$9.15 \$9.46 \$9.40 \$9.70	Hrly Rate
(\$651,326.17)	\$65,188.53 \$93,794.00 (\$617,149.57) (\$72,823.08) (\$141,472.35) \$21,136.30	July-Sept
	20,939 30,585 (136,940) (23,094) (45,151) 6,537	75% Hrs
	\$9.13 \$9.49 \$9.22 \$9.63 \$9.87 \$10.20	Hrly Rate
(\$1,382,522.00)	\$191,168.51 \$290,251.65 (\$1,262,586.43) (\$222,395.22) (\$445,637.90) \$66,677.40	Oct - June
(\$1,382,522.00) (\$2,033,848.16)	\$256,357.04 \$384,045.65 (\$1,879,736.00) (\$295,218.30) (\$287,110.25) \$87,813.70	Total

Annual Hours are the difference of new hours as reflected in Exhibit C to 96/97 GAA and 97/98 LBR hours 97/98 Hours DO NOT reflect new LBR issues for Cost Reduction Calculation Purposes Orlando calculations at 33% and 67% due to contract dates

COMPARATIVE ANALYSIS
DOT OPERATION VS CONTRACTED SERVICES
EXCLUDING OCCEA FACILITIES *

		DOT_OPERATION/NO_CONTRACT	CONTRACT		···•·			DOT OPERATI
FISCAL	·	SALARIES &			· · · · · · · · · · · · · · · · · · ·	SALARIES 6		
YZAR	FIE	BENEFITS	OP S	TOTAL	31.4	BENEFITS	l	SđO
1994-95	1,518	\$30,971,568	\$7,933,823	\$38,905,391	1,281	\$26,578,863 1	-	\$5.129,14
1995-96	1,664	\$36,014,258	\$8,445,089	\$44,459,347	1.236	\$27,387,924 2	N	\$2,778,02
1996-97	1,743	s40,583,178	59,141,479	\$49,824,657	1,186	\$29,119,928 3	ω	\$2,707.93
1997-98	1.927	1,927 \$45,682,410 \$10,037,882	\$10,037,882	\$55,720,292	1,231	1,231 \$31,476,087 4 \$2,899,08	4	\$2,899,08

\$1,301,095	\$57,021,387	\$22,646.213	\$2,899,087	4	\$31,476,087 4	1231
\$2,568,456	\$52,393,113	\$20,565,247	\$2,707.938	3	\$29,119,928 3	1,186
\$2,048,620	\$46,507,967	\$16,342.015	\$2,778,028	2	\$27,387,924 2	1,236
\$1,948,027	\$40,853,416	\$9,145,415	\$5,129,140	<u> </u>	\$26,578,863 1	1,281
DIFFERENCE	DOT/CONTRACT	CONTRACT	SãO		BENEFITS	FIE
	TAZOT	TOLL COLL			SALÀRIES 6	
		TITE CONTRACT	DOT OPERATION/MITH CONTRACT	ש		

Since OOCEA has assumed responsibilities for the operation of it's facilities, OOCEA costs have been excluded.

1 Actual 2 Actual 3 GAA 4 LBR

WORKERS' COMPENSATION CLAIMS FOR DOT TOLL COLLECTORS

	Risk Management	urance, Division of	tment of Insu	* Source: Florida Department of Insurance, Division of Risk Management
-76.30%	over 2 years	Percentage Change over 2 years	Per	·

-65,99%	\$ 193,025	71,788	50 \$	FY 1995 - 1996
-30.33%	\$ 291,170	\$ 311,466	147 \$	FY 1994 - 1995
	\$ 1,344,663	\$ 975,601	211 \$	FY 1993 - 1994
Claims	* Claims * Paid to Date * Reserve Amount	* Paid to Date	* Claims	
% Change				

discussions were held with the Bureau of State Employee Workers' In an effort to quantify cost savings related to the reduced number of claims, claims made in FY94-95 and FY95-96 experience the same loss history as FY93calculated using the amount paid to date (\$975,601) for these claims. According Compensation. An average cost per claim of \$4,623.70 for FY93-94 claims was than more recent claims. The following represents claim costs, assuming that to Bureau sources, this average cost can be used as a valid baseline figure, since these claims have three years of loss history and are therefore more accurate

94 claims FY 1995 - 1996 FY 1993 - 1994 FY 1994 - 1995 Claims 211 147 50 Avg. Cost \$4,623.70 \$4,623.70 \$4,623.70 Total Cost \$679,684 \$975,601 \$231,185 over FY93-94 Est. Savings \$744,416 \$295,917

Exhibit F

CURRENT PERCENTAGE OF CONTRACTED TOLL COLLECTOR HOURS (AS OF NOVEMBER 1, 1996)

	DOT Hours	Contract Hrs.		DOT Hours	Contract Hrs.
South Broward			Palm Beach		
Golden Glades	0.00%	100.00%	Lantana	0.00%	100.00%
Dolphin Center	81.80%	18.20%	Lake Worth	31.33%	68.67%
Miramar	37.49%	62.51%	West Palm Beach	24.93%	75.07%
Hollywood	76.19%	23.81%	Palm Bch Gardens	36.48%	63.52%
Griffin Road	77.86%	22.14%	Jupiter	30.78%	69.22%
27th Avenue	72.31%	27.69%	Stuart	23.24%	76.76%
57th Avenue	69.26%	30.74%	Port St. Lucie	46.78%	53.22%
Okeechobee	0.00%	100.00%	Ft. Pierce	35.10%	
41st Street	64.66%	35.34%	Yeehaw Junction	50.27%	49.73%
Everglades East	55.81%	44.19%	Three Lakes	0.00%	100.00%
Everglades West	100.00%	0.00%	THOO LUNCS	0.0070	100.0070
		0.0070			
Total	44.48%	55.52%	Total	19.45%	80.55%
North Broward			Tampa	******	·
Sawgrass-Deerfield	57.29%	42.71%	Dale E. Patten	39.69%	60.31%
Sawgrass-Sunrise	9.12%	90.88%	Pinellas Bayway	17.29%	82.71%
Boynton Beach	44.41%	55.59%	Skyway North	21.70%	78,30%
Delray Beach	64.22%	35.78%	Skyway South	12,26%	87.74%
Boca Raton	48.05%	51.95%	Anderson	0.00%	100.00%
Sample Road	45.35%	54.65%	Sugarwood	0.00%	100.00%
Pompano Beach	65.45%	34.55%	Crosstown West	0.00%	100.00%
Cypress Creek	0.00%	100.00%	Mid-Bay Bridge	100.00%	0.00%
Commercial Blvd.	46.47%	53.53%	Navarre Beach Bridge	100.00%	0.00%
Sunrise Blvd.	52.26%	47.74%	Bucanneer Trail	100.00%	
Outmoo Diva.	32.2070	47.7476	Ducanneer Trair	100.00%	0.00%
Total	34.30%	65.70%	Total	21.01%	78.99%
Miami			Orlando		
Airport	39.47%	60.53%	Leesburg	17.67%	82.33%
East-West	30.23%	69.77%	Clermont	31.92%	68.08%
South Dade	31.64%	68.36%	State Road 50	70.36%	L
Gratigny	58.06%	41.94%	Interstate 4	68.00%	
Tamiami	0.00%	100.00%	Orlando South	75.56%	24.44%
S.W. 8th Street	32.94%	67.06%	Osceola Parkway	29.63%	70.37%
S.W. 120th Street	45.24%	54.76%	Kissimmee	41.06%	
Homestead	34.79%	65.21%	Beeline West	38.27%	61.73%
Allapattah	0.00%	100.00%	Beeline East	42.93%	57.07%
Biscayne	0.00%	100.00%	Seminole	0.00%	100.00%
Coral Reef	0.00%	100.00%	Celebration	0.00%	100.00%
Total	28.42%	71.58%	Total	26.96%	73.04%
State	wide Totals	28.55% DOT	Hours, 71.45% Co	ntract Hours	i

Exhibit G

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

STANDARD WRITTEN AGREEMENT

Agreement No.	BDG05	
Financial Project ID	000164-1-88-01	
Vendor No. F043-25		
Procurement No. ITI	N-DOT-05/06-8007-EH	
D.M.S. Catalog Class	s No. 991-814	

BY THIS AGREEMENT, made and entered into this 23 day of Figure 4, 2006, by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, hereinafter called "Department" and FANEUIL, INC., 32 East Queens Way, Hampton, VA, 23669 duly authorized to conduct business in the State of Florida, hereinafter called "Vendor," hereby agree as follows:

SERVICES AND PERFORMANCE

- A. In connection with <u>Toll Operations Revenue Collection Services</u> the Department does hereby retain the Vendor to furnish certain services, information, and items as described in Exhibit "A", attached hereto and made a part hereof.
- B. Before making any additions or deletions to the work described in this Agreement, and before undertaking any changes or revisions to such work, the parties shall negotiate any necessary cost changes and shall enter into an Amendment covering such work and compensation. Reference herein to this Agreement shall include any Amendment(s).
- C. All tracings, plans, specifications, maps, computer files and reports prepared or obtained under this Agreement, as well as all data collected, together with summaries and charts derived therefrom, shall be the exclusive property of the Department without restriction or limitation on their use and shall be made available, upon request, to the Department at any time during the performance of such services and/or upon completion or termination of this Agreement. Upon delivery to the Department of said document(s), the Department shall become the custodian thereof in accordance with Chapter 119, Florida Statutes. The Vendor shall not copyright any material and products or patent any invention developed under this Agreement. The Department shall have the right to visit the site for inspection of the work and the products of the Vendor at any time.
- D. All final plans, documents, reports, studies and other data prepared by the Vendor shall bear the professional's seal/signature, in accordance with the applicable Florida Statutes, Administrative Rules promulgated by the Department of Business and Professional Regulation, and guidelines published by the Department, in effect at the time of execution of this Agreement. In the event that changes in the Statutes or Rules create a conflict with the requirements of the published guidelines, requirements of the Statute and Rules shall take precedence.
- E. The Vendor agrees to provide project schedule progress reports in a format acceptable to the Department and at intervals established by the Department. The Department shall be entitled at all times to be advised, at its request, as to the status of work being done by the Vendor and of the details thereof. Coordination shall be maintained by the Vendor with representatives of the Department, or of other agencies interested in the project on behalf of the Department. Either party to the Agreement may request and be granted a conference.
- F. All services shall be performed by the Vendor to the satisfaction of the Director who shall decide all questions, difficulties and disputes of any nature whatsoever that may arise under or by reason of this Agreement, the prosecution and fulfillment of the services hereunder and the character, quality, amount of value thereof; and the decision upon all claims, questions and disputes shall be final and binding upon all parties hereto. Adjustments of compensation and contract time because of any major changes in the work that may become necessary or desirable as the work progresses shall be subject to mutual agreement of the parties, and Amendment(s) shall be entered into by the parties in accordance herewith.

Reference herein to the Director shall mean the Department's Deputy Executive Director, Florida's Turnpike Enterprise.

A Machinent E

2. TERM

Α.	Initial Term. This Agreement shall begin on date of execution and shall remain in full force and effect through
	completion of all services required or as noted in the option set forth below, whichever occurs first. Subsequent to the
	execution of this Agreement by both parties, the services to be rendered by the Vendor shall commence and be completed
	in accordance with the option selected below. (Select box and indicate date(s) as appropriate):

[X]	Services shall commence <u>December 1, 2006</u> November 30, 2011	and shall be completed by or date of termination whichever occurs first.
[]	Services shall commence upon written notice from the leads that within whichever occurs first.	Department's Contract Manager and shall be completed or date of termination,
[]	Other: See Exhibit "A"	

B. RENEWALS (Check appropriate box):

- [] This Agreement may not be renewed.
- [X] This Agreement may be renewed for a period that may not exceed three (3) years or the term of the original contract, whichever period is longer. Renewals shall be contingent upon satisfactory performance evaluations by the Department and subject to the availability of funds. Any renewal or extension shall be in writing and executed by both parties, and shall be subject to the same terms and conditions set forth in this Agreement.
- C. EXTENSIONS. In the event that circumstances arise which make performance by the Vendor impracticable or impossible within the time allowed or which prevent a new contract from being executed, the Department, at its discretion, may grant an extension of this Agreement. Extension of this Agreement shall be in writing for a period not to exceed six (6) months and shall be subject to the same terms and conditions set forth in this Agreement; provided the Department may, at its discretion, grant a proportional increase in the total dollar amount based on the method and rate established herein. There shall be only one extension of this Agreement unless the failure to meet the criteria set forth in this Agreement for completion of this Agreement is due to events beyond the control of the Vendor.

It shall be the responsibility of the Vendor to ensure at all times that sufficient time remains in the Project Schedule within which to complete services on the project. In the event there have been delays that would affect the project completion date, the Vendor shall submit a written request to the Department which identifies the reason(s) for the delay and the amount of time related to each reason. The Department shall review the request and make a determination as to granting all or part of the requested extension.

3. COMPENSATION AND PAYMENT

- A. Payment shall be made only after receipt and approval of goods and services unless advance payments are authorized by the Chief Financial Officer of the State of Florida under Section 215.422(14), Florida Statutes.
- B. If this Agreement involves units of deliverables, then such units must be received and accepted in writing by the Contract Manager prior to payments.
- C. Bills for fees or other compensation for services or expenses shall be submitted in detail sufficient for a proper preaudit and postaudit thereof.
- D. Bills for any travel expenses, when authorized by terms of this Agreement and by the Department's Project Manager, shall be submitted in accordance with Section 112.061, Florida Statutes, and Chapter 3 Travel, Department's Disbursement Operations Manual, 350-030-400.

- E. Vendors providing goods and services to the Department should be aware of the following time frames. Upon receipt, the Department has five (5) working days to inspect and approve the goods and services, unless otherwise specified herein. The Department has twenty (20) days to deliver a request for payment (voucher) to the Department of Financial Services. The twenty (20) days are measured from the latter of the date the invoice is received or the goods or services are received, inspected and approved.
- F. If a payment is not available within forty (40) days, a separate interest penalty as established pursuant to Section 215.422, Florida Statutes, shall be due and payable, in addition to the invoice amount, to the Vendor. Interest penalties of less than one (1) dollar shall not be enforced unless the Vendor requests payment. Invoices which have to be returned to a Vendor because of Vendor preparation errors shall result in delay of payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Department.
- G. The State of Florida, through the Department of Management Services, has instituted MyFloirdaMarketPlace, a Statewide eProcurement system. Pursuant to Section 287.057(23), Florida Statutes, all payments shall be assessed a transaction fee of one percent (1%), which the Vendor shall pay to the State. For payments within the State accounting system (FLAIR or its successor), the transaction fee shall, when possible, be automatically deducted from payments to the Vendor. If automatic deduction is not possible, the Vendor shall pay the transaction fee pursuant to Rule 60A-1.031(2), Florida Administrative Code. By submission of these reports and corresponding payments, Vendor certifies their correctness. All such reports and payments shall be subject to audit by the State or its designee. The Vendor shall receive a credit for any transaction fee paid by the Vendor for the purchase of any item(s) if such item(s) are returned to the Vendor through no fault, act, or omission of the Vendor. Notwithstanding the foregoing, a transaction fee is non-refundable when an item is rejected or returned, or declined, due to the Vendor's failure to perform or comply with specifications or requirements of the Agreement. Failure to comply with these requirements shall constitute grounds for declaring the Vendor in default and recovering reprocurement costs from the Vendor in addition to all outstanding fees. VENDORS DELLINQUENT IN PAYING TRANSACTION FEES MAY BE EXCLUDED FROM CONDUCTING FUTURE BUSINESS WITH THE STATE.
- H. A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at (850) 410-9724 or by calling the State Comptroller's Hotline, 1-800-848-3792.
- I. Records of costs incurred under terms of this Agreement shall be maintained and made available upon request to the Department at all times during the period of this Agreement and for three (3) years after final payment for the work pursuant to this Agreement is made. Copies of these documents and records shall be furnished to the Department upon request. Records of costs incurred shall include the Vendor's general accounting records and the project records, together with supporting documents and records, of the Vendor and all subcontractors performing work on the project, and all other records of the Vendor and subcontractors considered necessary by the Department for a proper audit of project costs.
- J. The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the Comptroller of the Department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding one (1) year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years. Accordingly, the Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature.

4. INDEMNITY AND PAYMENT FOR CLAIMS

A. <u>INDEMNITY</u>: The Vendor shall indemnify and hold harmless the Department, its officers and employees, from liabilities, damages, losses and costs, including, but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Vendor and persons employed or utilized by the Vendor in the performance of this Agreement.

It is specifically agreed between the parties executing this Agreement that it is not intended by any of the provisions of any part of the Agreement to create in the public or any member thereof, a third party beneficiary hereunder, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement.

<u>PAYMENT FOR CLAIMS</u>: The Vendor guaranties the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Vendor or any subcontractor, in connection with the Agreement. The Department's final acceptance and payment does not release the Vendor's bond until all such claims are paid or released.

LIABILITY INSURANCE. (Check and complete as appropriate):

В.

	[]	No general liability insurance required.	
	[X]	The Vendor shall carry and keep in force during the term of this Agreement a general liability insurance policy or policies with a company or companies authorized to do business in Florida, affording public liability insurance with combined bodily injury limits of at least \$1,000,000.00 per person and \$2,000,000.00 each occurrence, and property damage insurance of at least \$50,000.00 each occurrence, for the services to be rendered in accordance with this Agreement.	
	[]	The Vendor shall have and maintain during the period of this Agreement, a professional liability insurance policy or policies or an irrevocable letter of credit established pursuant to Chapter 675 and Section 337.106, Florida Statutes, with a company or companies authorized to do business in the State of Florida, affording liability coverage for the professional services to be rendered in accordance with this Agreement in the amount of \$	
	[]	The Vendor shall carry and keep in force during the period of this Agreement a Pollution Liability Insurance Policy in the amount of not less than one million dollars (\$1,000,000.00).	
C.	WORK require	WORKER'S COMPENSATION. The Vendor shall also carry and keep in force Workers' Compensation insurance required for the State of Florida under the Workers' Compensation Law.	
D.	PERFORMANCE AND PAYMENT BOND. (Check as appropriate):		
	[]	The Vendor shall provide to the Department and keep in force at all times during the term of the Agreement a Performance and Payment bond in the amount of \$10,000,000 (ten million dollars) provided by a surety authorized to do business in the State of Florida, payable to the Department and conditioned for the prompt, faithful, and efficient performance of this Agreement according to the terms and conditions hereof and within the time periods specified herein, and for the prompt payment of all persons furnishing labor, materials, equipment and supplies therefore. The Bond shall be executed only on Bond Form provided by the Department, a copy of which is attached hereto as Form A.	
	[X]	The Vendor shall provide to the Department and keep in force at all times during the term of this Agreement a Payment and Performance Bond (hereinafter the "Bond") provided by a surety authorized to do business in the State of Florida, payable to the Department and conditioned upon the prompt, faithful, and efficient performance of this Agreement in accordance with the terms and conditions hereof and within the time periods specified herein, and further for the prompt payment of all persons furnishing labor,	

materials, equipment and supplies used by the Vendor or any subcontractor(s) in the prosecution of the work provided for in this Agreement, as follows: (a) the initial Bond shall be in the penal amount of Ten Million Dollars (\$10,000,000) and shall guarantee to the Department the Vendor's performance and payments under this Agreement during the first two (2) years of the term of this Agreement, and (b) the Bond(s) for the years subsequent to the initial two years of the term of this Agreement shall be in the penal amount of Ten Million Dollars (\$10,000,000) and guarantee to the Department the Vendor's performance and payments for each successive twelve (12) month period of the remaining term of the Agreement, including any renewal or extension thereof. Each Bond or Bond continuation must be provided to the Department no later than thirty (30) days prior to the anniversary date of this Agreement beginning after the initial two year period referenced above. A surety's liability on the Bond shall not be cumulative solely as a result of issuing Bonds for successive years of this Agreement's term, but the surety's liability will be as provided in the Bond for the Agreement period for which the Bond is provided. The Bond shall be executed only on Bond Form provided by the Department, a copy of which is attached hereto as Form B.

E. CERTIFICATION. With respect to any insurance policy required pursuant to this Agreement, all such policies shall be issued by companies licensed to do business in the State of Florida. The Vendor shall provide to the Department certificates showing the required coverage to be in effect and showing the Department to be an additional certificate holder. Such policies shall provide that the insurance is not cancelable except upon thirty (30) days prior written notice to the Department.

5. COMPLIANCE WITH LAWS

- A. The Vendor shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the Vendor in conjunction with this Agreement. Failure by the Vendor to grant such public access shall be grounds for immediate unilateral cancellation of this Agreement by the Department.
- B. The Vendor agrees that it shall make no statements, press releases or publicity releases concerning this Agreement or its subject matter or otherwise disclose or permit to be disclosed any of the data or other information obtained or furnished in compliance with this Agreement, or any particulars thereof, during the period of the Agreement, without first notifying the Department's Contract Manager and securing prior written consent. The Vendor also agrees that it shall not publish, copyright or patent any of the data developed under this Agreement, it being understood that such data or information are works made for hire and the property of the Department.
- C. The Vendor shall comply with all federal, state and local laws and ordinances applicable to the work or payment for work thereof, and shall not discriminate on the grounds of race, color, religion, sex, national origin, age, or disability in the performance of work under this Agreement.
- D. If the Vendor is licensed by the Department of Business and Professional Regulation to perform the services herein contracted, then Section 337.162, Florida Statutes, applies as follows:
 - (1) If the Department has knowledge or reason to believe that any person has violated the provisions of state professional licensing laws or rules, it shall submit a complaint regarding the violations to the Department of Business and Professional Regulation. The complaint shall be confidential.
 - Any person who is employed by the Department and who is licensed by the Department of Business and Professional Regulation and who, through the course of the person's employment, has knowledge to believe that any person has violated the provisions of state professional licensing laws or rules shall submit a complaint regarding the violations to the Department of Business and Professional Regulation. Failure to submit a complaint about the violations may be grounds for disciplinary action pursuant to Chapter 455, Florida Statutes, and the state licensing law applicable to that licensee. The complaint shall be confidential.
 - (3) Any complaints submitted to the Department of Business and Professional Regulation are confidential and exempt from Section 119.07(1), Florida Statutes, pursuant to Chapter 455, Florida Statutes, and applicable state
- E. The Vendor covenants and agrees that it and its employees shall be bound by the standards of conduct provided in applicable Florida Statutes and applicable rules of the Board of Business and Professional Regulation as they relate to work performed under this Agreement. The Vendor further covenants and agrees that when a former state employee is employed by the Vendor, the Vendor will require that strict adherence by the former state employee to Florida Statutes 112.313 and 112.3185 is a condition of employment for said former state employee. These statutes will by reference be made a part of this Agreement as though set forth in full. The Vendor agrees to incorporate the provisions of this paragraph in any subcontract into which it might enter with reference to the work performed pursuant to this Agreement.
- F. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal or reply on a contract to provide any goods or services to a public entity, may not submit a bid, proposal or reply on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids, proposals or replies on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of thirty-six (36) months following the date of being placed on the convicted vendor list.

- G. An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid, proposal or reply on a contract to provide any goods or services to a public entity, may not submit a bid, proposal or reply on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids, proposals or replies on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity.
- H. The Department shall consider the employment by any Vendor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the Vendor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this Agreement.
- I. Pursuant to Section 216.347, Florida Statues, the Vendor may not expend any State funds for the purpose of lobbying the Legislature, the Judicial Branch, or State Agency.

6. TERMINATION AND DEFAULT

- A. This Agreement may be canceled by the Department in whole or in part at any time the interest of the Department requires such termination. The Department further reserves the right to terminate or cancel this Agreement in the event an assignment be made for the benefit of creditors.
- B. If the Department determines that the performance of the Vendor is not satisfactory, the Department shall have the option of (a) immediately terminating the Agreement, or (b) notifying the Vendor of the deficiency with a requirement that the deficiency be corrected within a specified time, otherwise the Agreement will be terminated at the end of such time, or (c) take whatever action is deemed appropriate by the Department.
- C. If the Department requires termination of the Agreement for reasons other than unsatisfactory performance of the Vendor, the Department shall notify the Vendor of such termination, with instructions as to the effective date of termination or specify the stage of work at which the Agreement is to be terminated.
- D. If the Agreement is terminated before performance is completed, the Vendor shall be paid only for that work satisfactorily performed for which costs can be substantiated. Such payment, however, may not exceed an amount that is the same percentage of the agreement price as the amount of work satisfactorily completed is a percentage of the total work called for by this Agreement. All work in progress shall become the property of the Department and shall be turned over promptly by the Vendor.

7. ASSIGNMENT AND SUBCONTRACTS

- A. The Vendor shall maintain an adequate and competent staff so as to enable the Vendor to timely perform under this Agreement and may associate with it such subcontractors, for the purpose of its services hereunder, without additional cost to the Department, other than those costs within the limits and terms of this Agreement. The Vendor is fully responsible for satisfactory completion of all subcontracted work. The Vendor, however, shall not sublet, assign or transfer any work under this Agreement to other than subcontractors specified in the proposal, bid and/or Agreement without consent of the Department.
- B. Select the appropriate box:

[X]	The following provision is not applicable to this Agreement.
[]	The following provision is hereby incorporated in and made a part of this Agreement:
	It is expressly understood and agreed that any articles that are the subject of, or required to carry out this Agreement shall be purchased from a nonprofit agency for the blind or for the severely handicapped that is qualified pursuant to Chapter 413, Florida Statutes, in the same manner and under the same procedures set forth in Section 413.036(1) and (2), Florida Statutes; and for purposes of this Agreement, the person, firm, or other business entity (Vendor) carrying out the provisions of this Agreement shall be deemed to be substituted for the State Agency (Department) insofar as dealings with such qualified nonprofit agency are concerned.

[] The following provision is hereby incorporated in and made a part of this Agreement:

It is expressly understood and agreed that any articles that are the subject of, or required to carry out this Agreement shall be purchased from the corporation identified under Chapter 946, Florida Statutes, in the same manner and under the procedures set forth in Section 946.515(2) and (4), Florida Statutes; and for purposes of

this Agreement the person, firm, or other business entity (Vendor) carrying out the provisions of this Agreement shall be deemed to be substituted for this Agency (Department) insofar as dealings with such corporations are concerned.

The "corporation identified" is Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). Available pricing, products, and delivery schedules may be obtained by contacting:

PRIDE Enterprises 12425 - 28th Street North St. Petersburg, Florida 33716-1826 Telephone: (800) 643-8459

[] This Agreement involves the expenditure of Federal funds and Section 946.515, Florida Statutes, as noted above, does not apply. However, Appendix I is applicable to all parties and is hereof made a part of this Agreement.

8. MISCELLANEOUS

- A. The Vendor and its employees, agents, representatives, or subcontractors are not employees of the Department and are not entitled to the benefits of State of Florida employees. Except to the extent expressly authorized herein, Vendor and its employees, agents, representatives or subcontractors are not agents of the Department or the State for any purpose or authority such as to bind or represent the interests thereof, and shall not represent that it is an agent or that it is acting on the behalf of the Department or the State. The Department shall not be bound by any unauthorized acts or conduct of the Vendor or its employee, agents, representatives, or subcontractor. Vendor agrees to include this provision in all its subcontracts under this Agreement.
- B. All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.
- C. This Agreement embodies the whole agreement of the parties. There are no promises, terms, conditions, or obligations other than those contained herein, and this Agreement shall supersede all previous communications, representations, or agreements, either verbal or written, between the parties hereto. The State of Florida terms and conditions, whether general or specific, shall take precedence over and supercede any inconsistent or conflicting provision in any attached terms and conditions of the Vendor.
- D. It is understood and agreed by the parties hereto that if any part, term or provision of this Agreement is by the courts held to be illegal or in conflict with any law of the State of Florida, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term or provision held to be invalid.
- E. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida.
- F. In any legal action related to this Agreement, instituted by either party, the Vendor hereby waives any and all privileges and rights it may have under Chapter 47 and Section 337.19, Florida Statutes, relating to venue, as it now exists or may hereafter be amended, and any and all such privileges and rights it may have under any other statute, rule, or case law, including, but not limited to those grounded on convenience. Any such legal action may be brought in the appropriate Court in any county chosen by the Department and in the event that any such legal action is filed by the Vendor, the Vendor hereby consents to the transfer of venue to the county chosen by the Department upon the Department filing a motion requesting the same.
- G. If this Agreement involves the purchase or maintenance of information technology as defined in Section 282.0041, Florida Statutes, Appendix II may be applicable, and is made a part of this Agreement if attached.
- H. Time is of the essence as to each and every obligation under this Agreement.
- I. The following attachment are incorporated and made a part of this agreement. In a case of discrepancy in any of the provisions of these attachments with this Standard Written Agreement, the provisions of this Standard Written Agreement shall govern. In case of discrepancy among the attachments, the attachments are listed in governing order as follows:
 - 1. Performance Bond
 - 2. Special Conditions

- 3. Exhibit A Scope of Services
- 4. Exhibit B Method of Compensation
- 5. Exhibit C Price Proposal
- 6. Attachment A Location of Toll Facilities
- 7. Attachment B Position Descriptions
- 8. Attachment C Department's Method of Calculating Hours Worked
- 9. Attachment D Contract Employees Current Hourly Rate
- 10. Vendor's Proposal
- 11. State of Florida PUR 1000 General Contract Conditions
- 12. State of Florida PUR 1001 General Instructions to Respondents
- J. Other Provisions:

IN WITNESS WHEREOF, the parties have executed this Agreement by their duly authorized officers on the day, month and year set forth above.

FANEUIL, INC.					
Name of Vendor					
By: Cunich (Authorized Signature)					
Brian Cotwick (Print/Type Name)					
(This Type Time)					

Christopher L. Warren
(Print/Type Name)

DEPARTMENT OF TRANSPORTATION

STATE OF FLORIDA

Title: President/Owner)

Title: Deputy Executive Director and Chief Operating Officer

FOR DEPARTMENT USE ONLY

APPROVED:

Drocurement Office

LEGAL APPROVAL

Authorization received from the Office of the Comptroller as to Availability of Funda.*

initial: _ Date: 2/22/57

Form B STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

PERFORMANCE BOND

Bond No. K07559598

375-040-27 Turnpike 02/06

	ANEUIL, Inc.
(name)	Queens Way, Hampton, Virginia 23669 and
Westchester Fire Insurance Company	(hereafter called Surety) of
1133 Avenue of the Americas, 38th Floor, New Yor	
(address)	
duly authorized to do business in the State of Florida, are held and fir sum of Ten Million Dollars Dollars (\$ 10,000,000.00).
Lawful money of the United States of America, to be paid to the Florid	da Department of Transportation (hereinafter called the
Department), to which payment will and truly to be made we bind our assigns, jointly and severally and firmly by these presents;	serves, our neirs, executors, administrators, successors and
WHEREAS, the above Vendor has subscribed to an agreem	ent with the Department to bear the date of
for contractual services agreements in connection with Revenue Coll	lection Services - Toll Operations for the Orlando, Tampa,
Palm Beach, North Broward, South Broward and Miami Regions	
in united (a	County(ies); and
in <u>various</u>	
WHEREAS, the Contractor is required by the contract to pro- first two years of the contract term and for subsequent service period	vide a Performance Bond for services to be rendered for the s of twelve months thereafter; and
WHEREAS, the Contractor is providing the Performance Bor to be rendered during the period beginning <u>April 1, 2007</u> and ending <u>I</u>	nd in connection with Revenue Collection Services for services March 31, 2009; and
WHEREAS, the contract is particularly know as iTN-DOT-05 terms and conditions in said agreement more particularly mentioned;	/06-8007-EH (hereinafter called the agreement), upon certain and
NOW, THEREFORE, the condition of this obligation is such that and conditions of said Agreement, and its obligations thereunder, includir Special Conditions, Bid Blank therein referred to and made a part thereof specifications, as therein provided for, and, further, if such Vendor will proequipment and supplies, used directly or indirectly by the said Vendor or for in said Agreement, and promptly will pay all State Worker's Compens performance of the said Agreement and will pay to the Department any a overcharged or otherwise defrauded of, by reason of any wrongful or crin obligation is to be void; otherwise, to be and remain in full force and virtual March 31, 2009.	ng the Scope of Services, Specifications, General Conditions, f, and such alternations as may be made in said conditions and comptly make payment to all persons supplying labor, material, any subcontractor(s) in the prosecution of the work provided ation and Unemployment Compensation taxes incurred in the amount in money or property, the Department may lose or be minal at of the Vendor, its agents, or employees, then this
WITNESS the signature of the Vendor and the signature of t	he Surety by Joseph M. Pietrangelo its
Attorney-In-Fact/Fla. Res. Agent	
(Agent or Attorney-in-Fact,	or otherwise) h day of February, 2007.
With seals of said Vendor and Surety hereunto affixed this 14t	
Wenceheoter Fire Insurance Company	FANEUIL, Inc.
Signature	Authorized Signature(s)
TITLE: AttvIn-Fact/Fla. Res. Agent	TITLE: PRESIDENT AND CEO
Joseph M. Pletrangelo (Surety Seal)	ATTEST: John Robert Fleming
Joseph M. Pietrangeio	(Secretary/Notary)
	BY: Signature
Address: 1001 Brickell Bay Drive, Miami, FL 33131	

Note: Attach Power of attorney showing authority of Surety's Agent or Attorney-in-Fact. This bond is not for public works contracts required by Section 255,05, Florida Statutes.

Power of Attorney

WESTCHESTER FIRE INSURANCE COMPANY



1181284

109189

Know all men by these presents: That WESTCHESTER FIRE INSURANCE COMPANY, a corporation of the State of New York; having its principal office in the City of Atlanta, Georgia; pursuant to the following Resolution, adopted by the Board of Directors of the said Company on November 8, 1999, to wir.

"RESOLVED, that the following Rules shall govern the execution for the Company of bonds, undertakings, recognizances, contracts and other writings in the nature thereof;

- That the President, any Senjor Vice President, any Vice President, and Assistant Vice President, or any Attorney-in-Fact, may execute for and on behalf of the Company any and all bonds, undertakings, recognizances, contracts and other writings in the nature thereof, the same to be attended when necessary by the Corporate Secretary, or any Assistant Corporate Secretary, and the seal of the Company affixed thereto; and that the President any Senjor Vice President, may Vice President or any Assistant Vice President or any Assistant Vice President or any other Officer (elected or appointed) of the Company, as Attorneys-In-Fact to so execute or attest to the execution of all such writings on behalf of the Company and to affix the seal of the Company thereto.
- (2) Any such writing executed in accordance with these Rules shall be as binding upon the Company in any case as though signed by the President and attested to by the Corporate Secretary.
- (3) The signature of the President or a Semior Vice President, or a Vice President, or an Assistant Vice President and the seal of the Company may be affixed by facsimile to any such power, and any such power or certificate bearing such facsimile signature and sea shall be valid and binding on the Company.
- (4) Such other Officers of the Company, and Attorneys-In-Fact shall have authority to certify or verify topies of this Resolution, the By-Laws of the Company, and any affidavitor record of the Company tecessary to the discharge of their detries.
- (5) The passage of this Resolution does not revoke any earlier authority granted by Resolutions of the Board of Directors."

Does hereby nominate, constitute and appoint OLGA IGLESIAS and JOSEPH M. PIETRANGELO both of the City of Miami, State of Florida, each individually if there be more than one named, its true and lawful attorney-in-fact, to make, execute, seal and deliver on its behalf, and as its act and deed any and all bonds, undertakings, recognizances, contracts and other writings in the nature thereof in petialities not exceeding Fifteen Million Dollars (\$15,000,000) and the execution of such writings in pursuance of these presents shall be as binding upon said Company, as fully and amply as if they had been duly executed and acknowledged by the regularly elected officers of the Company at its principal office.

IN WITNESS WHEREOF, the said Stephen M. Haney, Vice-President, has hereunto subscribed his name and affixed the corporate seal of the said WESTCHESTER FIRE INSURANCE COMPANY this 17th, day of November 2006.

Ance co

WESTCHESTER FIRE INSURANCE COMPANY

Stephen M. Haney . Vice President

COMMONWEALTH OF PENNSYLVANIA

COUNTY OF PHILADELPHIA

On this 17th day of November, A.D. 2006, before me, a Notary Public of the Commonwealth of Pennsylvania in and for the County of Philadelphia came Stephen M. Haney, Vice-President of the WESTCHESTER FIRE INSURANCE COMPANY to me personally known to be the individual and officer who executed the preceding instrument, and he acknowledged that he executed the same, and that the scal affixed to the preceding instrument is the corporate scal of said Company; that the said corporate scal and his signature were duly affixed by the authority and direction of the said corporation, and that Resolution, adopted by the Board of Directors of said Company, referred to in the preceding instrument, is now in force.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at the City of Philadelphia the day and year first above written:



NOTARIAL SEAL Kathleen Tirri, Notary Public Philadelphia, Philadelphia County My conmission capiers September 22, 2007

Notary Public

I, the undersigned Secretary of WESTCHESTER FIRE INSURANCE COMPANY, do hereby certify that the original POWER OF ATTORNEY, of which the foregoing is a substantially true and correct copy, is in full force and effect.

In witness whereof, I have hereunto subscribed my name as Secretary, and affixed the corporate scal of the Corporation; this 14th as of February 2007



Ganeria D. Mulliann, Secretary

THIS POWER OF ATTORNEY MAY NOT BE USED TO EXECUTE ANY BOND WITH AN INCEPTION DATE AFTER November 17, 2008

SPECIAL CONDITIONS

1) INVITATION ITN-DOT-05/06-8007-EH

The State of Florida Department of Transportation (hereinafter referred to as the "Department") is soliciting written replies from qualified vendors interested in participating in competitive negotiations to establish a term contract to provide <u>Revenue Collection Services - Toll Operations</u>. It is anticipated that the term of the agreement will be 60 (Sixty) Months commencing 12:01 am June 1, 2006.

The Department intends to award one contract with the responsive and responsible Vendor whose proposal is determined to provide the best value to the Department. The contract will be awarded for the following regions in the State of Florida:

Orlando Region
Tampa Region
Palm Beach Region
North Broward Region
South Broward Region
Miami Region

(Locations of toll facilities within each Region are provided in Attachment A.)

2) Coordination of Procurement and Contract Documents

This solicitation consists of the contract documents identified below which are integral parts of the Contract and as such, a requirement occurring in one is as binding as though occurring in all. All parts of the Contract are complimentary and establish the procurement process and describe and provide for complete work. In case of discrepancy, the governing order of the contract documents is as follows:

- 1. Standard Written Agreement
- 2. Special Conditions
- 3. Exhibit A Scope of Services
- 4. Exhibit B Method of Compensation
- 5. Exhibit C Price Proposal
- 6. Attachment A Location of Toll Facilities
- 7. Attachment B Position Descriptions
- 8. Attachment C Department's Method for Calculating Hours Worked
- 9. Attachment D Contract Employees Current Hourly Rate
- 10. Vendor's Proposal
- 11. State of Florida PUR 1000 General Contract Conditions
- 12. State of Florida PUR 1001 General Instructions to Respondents

Addendum No. 1 2/23/06

3) MyFloridaMarketPlace

Since July 1, 2003, the Department has been using the State of Florida's web-based electronic procurement system, MyFloridaMarketPlace. <u>VENDORS MUST BE REGISTERED IN THE STATE OF FLORIDA'S MYFLORIDAMARKETPLACE SYSTEM BY THE TIME AND DATE THE SEALED REPLIES ARE DUE OR THEY WILL NOT BE CONSIDERED</u>. All vendors that are not registered should go to https://yendor.myfloridamarketplace.com/ to complete on-line registration, or call 1-866-352-3776 for assisted registration.

4) CONTRACT RENEWAL

This contract may be renewed for a period that may not exceed three (3) years or the term of the original contract, whichever period is longer. Renewals shall be contingent upon satisfactory performance evaluations by the Department and subject to the availability of funds. Renewals of the Contract shall be by mutual agreement of the parties expressed in writing and shall be subject to the same terms and conditions set forth in the initial contract.

5) SCOPE OF SERVICES

Details of the desired commodity/services, information and items to be furnished by the Vendor are described in Exhibit "A", Scope of Services, attached hereto and made a part hereof.

6) ITN QUESTIONS & ANSWERS

Any technical questions arising from this Invitation to Negotiate must be forwarded, in writing, to the procurement agent identified below. In order for technical questions to be answered in a timely fashion, technical questions must be received no later than the date and time shown in Section 11 Schedule of Events. There is no deadline for contract or administrative questions.

The Department's written response to written inquiries submitted timely by interested vendors will be posted on the Florida Vendor Bid System at www.mvflorida.com (click on "BUSINESS", click on "Doing Business with the State", under "Everything for Vendors and Customers", click on "Vendor Bid System (VBS)", then click on "Search Advertisements"), under this ITN number. It is the responsibility of all interested vendors to monitor this site for any changing information prior to submitting their reply.

Only written inquiries from interested vendors, which are signed by persons authorized to contractually bind the vendors, will be recognized by the Department as duly authorized expressions on behalf of the vendors.

WRITTEN TECHNICAL QUESTIONS should be submitted to:

Florida Department of Transportation Florida's Tumpike Contractual Services Turkey Lake Service Plaza, Milepost 263.0 P. O. Box 613069 Ococe, Florida 34761

Attn: Elizabeth E. Hill E-Mail: elizabeth.hill1@dot.state.fl.us

Phone: (407) 264-3188

6.1 Addenda

The only responses to questions which will become part of this Invitation to Negotiate and subsequent contract will be those issued as part of an addendum. The Proposer must acknowledge receipt of all addenda in the forms section of the Proposer's Technical Proposal utilizing Form 6, Addendum Acknowledgement.

7) RESERVATIONS

The Department reserves the right to reject any and all replies received pursuant to this Invitation to Negotiate (ITN), if the Department determines such action is in the best interest of the Department. The Department reserves the right to waive minor irregularities in submitted replies.

8) <u>SUBMISSION OF SEALED REPLY</u>: (DO <u>NOT</u> FAX)

Replies must be submitted in a sealed envelope/package that should be labeled with the ITN number and the opening date and time. Sealed replies will be received until the date and time shown in Section 11 Schedule of Events. Replies received after that time and date will not be considered.

Addendum No. 2 2/28/06

Page 2 of 12

9) OPENING OF SEALED REPLIES

The sealed replies will be opened by the Department's Procurement Office personnel at Turkey Lake Service Plaza, Milepost 263, Building 5315, RM#2130, Ocoee, Florida 34761, on the date and time shown in Section 11 Schedule of Events. The public may attend the opening but may not review any replies submitted until they become public records in accordance with Section 119.07, Florida Statutes.

10) INVITATION TO NEGOTIATE PROCESS

The Steps for this Invitation to Negotiate process are outlined below. Dates and times associated with these steps are shown in Section 11, Schedule of Events, of these Special Conditions. Vendors replies should be prepared to provide a straightforward, concise description of the Vendor's ability to meet the requirements and to allow the Department to properly evaluate the Vendor's reply. The Vendor's reply shall be thorough and complete since negotiations with respect to items of scope and items of price will be at the sole discretion of the Department. Once Vendors have been ranked, the Department will proceed with negotiation in accordance with the negotiation process described below. Vendors should be cognizant of the fact that during negotiations, the Department reserves the right to finalize negotiations at any time in the negotiation process when the Department determines that such election would be in the best interest of the State.

- Step 1) Scope Pre-Proposal Meeting will be conducted at: the Turnpike Enterprise Headquarters, Florida's Turnpike, Milepost 263.0, Turkey Lake Service Plaza, Building 5315, Room #1054, First Floor, Ocoee, Florida 34761. Attendance by Proposers is optional.
- Step 2) Interested Vendors must submit a sealed reply consisting of the following to the "Procurement Agent" identified on the cover page.
 - ➤ Qualifications Questionnaire Form with additional sheets as needed to address and respond to all questions completely (see Special Condition 14.1).
 - Dun & Bradstreet Supplier Evaluation Report.
 - > Technical Proposal
 - ➤ Price Proposal
- Step 3A) The Evaluation and Selection Committee, composed of at least three members, will evaluate and score the replies individually. The individual scores of the committee members will be averaged by Turnpike's Contractual Service Staff to arrive at an overall score. Vendors will be ranked in the order of their overall score with the highest scored firm ranked number one, the second highest scored firm ranked number two and so forth.
- Step 3B) An Awards Committee, composed of at least three members, will review in a public meeting the evaluations of the Evaluation and Selection Committee. The public meeting will be on the date, and at the time and location shown in Section 11, Schedule of Events. The scores of each Evaluation and Selection Committee member will be announced as well as the overall scores. The Awards Committee shall rank the firms.
- Step 4) Posting of Ranking for 72 hours on the Vendor Bid System.
- Once the posting period has ended, the Department may undertake negotiations with the first-ranked Vendor until an acceptable contract is agreed upon, or it is determined an acceptable agreement cannot be reached with such Vendor. If negotiations fail with the first-ranked Vendor, negotiations may begin with the second ranked Vendor, and so on until there is an agreement on an acceptable contract. The Department reserves the option to resume negotiations that were previously suspended. The Department also reserves the right to forego any negotiations and execute an agreement based upon a Vendor's written proposal. The Department will initiate all negotiations.
- Step 6) The intended award will be posted in accordance with law and rule.
- Step 7) The Department will contract with the Vendor with whom an acceptable agreement was reached.

11) SCHEDULE OF EVENTS

These are the critical event dates which are subject to change only by addendum.

Addendum No. 3 3/17/06

Page 3 of 12

Activity (See Note 1)	Date / Time	Location
Advertise on the Vendor Bid System	January 24, 2006	N/A
Pre-Proposal Meeting for Interested Firms (Optional attendance)	February 2, 2006 at 1:30 p.m.	Turnpike Enterprise Headquarters, (See Note 3)
Deadline for Technical Questions	February 15, 2006 at 5:00 p.m.	N/A
Submission of Sealed Reply. Qualification Questionnaire, Technical Proposal, Price Proposal (Exhibit "C"), Dun & Bradstreet Suppliers Evaluation Report, and Forms 2, 3 and 4 due.	March 7, 2006 at 2:30 p.m.	Turnpike Enterprise Headquarters. (See Note 3)
Public opening of sealed replies	March 7, 2006 at 2:30 p.m.	Tumpike Enterprise Headquarters (See Note 3)
Public Meeting of Awards Committee	March 23, 2006 at 2:30 p.m.	Turnpike Enterprise Headquarters (See Note 3)
Posting of the ranking of the Vendors will begin	March 23,2006 at 4:45 p.m.	Vendor Bid System
Negotiations may commence with the number one ranked Vendor until an agreement is reached. (See note 2)	March 29, 2006	Turnpike Enterprise Headquarters (See Note 3)
Posting of Intended Award	October 6, 2006 at 8:00 a.m.	Vendor Bid System

NOTES:

- 1. All meetings listed above in Section 11, Critical Event Tentative Dates, are open to the public
- 2. If no agreement can be reached, the Department will move to the next ranked Vendor and commence negotiations in accordance with Section 10, Step 5.
- 3. The Turnpike Enterprise Headquarters physical address as well as the address for overnight packages is: Florida's Turnpike, Milepost 263.0, Turkey Lake Service Plaza, Building 5315, Ocoee, Florida 34761.

12) POSTING

The Department's ranking and intended award decisions, as applicable, will be posted on the Florida Vendor Bid System at www.myflorida.com, (click on "BUSINESS", click on "Doing Business with the State", under "Everything for Vendors and Customers", click on "Vendor Bid System (VBS)") under this ITN number, and will remain posted for a period of seventy-two (72) hours. The Department will provide, by mail, fax, and/or telephone, notice of posting dates and times to all participating vendors. Any vendor who is adversely affected by the Department's recommended award or intended decision must file the following with the Department of Transportation, Clerk Of Agency Proceedings, 605 Suwannee Street, Mail Station 58, Tallahassee, FL 32399-0450.

- 1. A written notice of protest within seventy-two (72) hours after posting of the intended decision, and
- 2. A formal written protest and protest bond in compliance with Section 120.57(3), Florida Statutes, within ten (10) days of the date on which the written notice of protest is filed. At the time of filing the formal written protest, a bond (a cashier's check or money order may be accepted) payable to the Department must also be submitted in an amount equal to one percent (1%) of the estimated contract amount based on the contract price submitted by the protestor.

Failure to file a protest within the time prescribed in Section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes. If the notice advises of the bond requirement but a bond or statutorily authorized alternate is not posted when required, the agency shall summarily dismiss the petition.

13) PRE-PROPOSAL MEETING (Optional attendance)

The Department will conduct a scope clarification Meeting on the date and time shown in <u>Section 11 Schedule of Events</u>. The meeting will be held at: the Turnpike Enterprise Headquarters, Florida's Turnpike, Milepost 263.0, Turkey Lake Service Plaza, Building 5315, Room #1054, First Floor, Ocoee, Florida 34761.

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The purpose of this meeting will be to provide an open forum for the Department to review the Scope of Services, ITN requirements, contractual requirements, etc.

ATTENDANCE AT THE PRE-PROPOSAL MEETING IS OPTIONAL. At least three (3) days before the Scope Meeting, Vendors should Mail, e-mail, or fax known technical questions to the person shown on the Special Conditions page, questions and issues which they want addressed during the pre-proposal meeting. The Vendor should pay particular attention to identifying any improvement, corrective measures, or other changes that could be incorporated in the Scope of Services that had not existed or may have been overlooked or require clarification. If required, a revised Scope of Services will be issued. Vendors are certainly welcome to ask questions at the pre-proposal meeting other than those previously forwarded to the Department, but the Department reserves the right to delay a response when further consideration is needed.

Any person requiring special accommodations at the pre-proposal meeting because of disability or physical impairment should contact the Project Manager no later than five (5) working days prior to the meeting. If you are hearing or speech impaired, Please contact the Department using the Florida Relay Services at (800)-955-8771 (TDD).

14) SEALED REPLIES OR VENDOR'S PROPOSAL

The Sealed Reply shall be in the following format and provide the requested information.

14.1 Qualifications

Vendors must complete and submit Form 1 "Qualifications Questionnaire" and provide the Dun & Bradstreet Report requested in the Qualification Questionnaire, to show that they have the necessary qualifications and experience in providing Revenue Collection Services — Toll Operations, as specified in the Scope of Services.

14.2 Written Technical Proposal

- a. Executive Summary: The Vendor shall provide an Executive Summary to be written in non-technical language to summarize the Vendor's overall capabilities and approaches for accomplishing the services specified herein. The Vendor is encouraged to limit the summary to no more than three (3) pages.
- b. Administration and Management Plan: The Vendor shall provide an administration and management plan that describes the proposed organization's administration, management, and management personnel to be assigned to the project. This will include the percent of time that each individual assigned to the program will devote to the project, and the effort that top management will commit towards support of the program. The Vendor shall provide resumes of the management personnel assigned to the project as an appendix to the technical proposal.
- c. Staffing Plan: The Vendor shall provide an in depth staffing plan for (1) each of the Vendor's six regional offices and the duties and responsibilities for each assigned position including resumes of known individuals with education and professional experience provided in the resumes and (2) the method planned to be used to staff and schedule the Department's needs at each toll facility taking into consideration both full time and part time positions.
- d. Recruitment, Hiring and Employment Matters: The Vendor shall provide an in depth plan on proposed recruitment, screening, hiring, and employee evaluations.
- e. Employee Pay, Benefits, Recognition and Retention Programs: The Vendor shall provide an in depth plan for contract employee pay adjustments, benefits, performance recognition whether positive or negative, maintaining communications to minimize turnovers and increase general employee moral, and any additional methods for staff retention. When presenting the plan, include as part of your retention plan, your method for calculating and reporting turnover; include as part of performance recognition, your incentive program; include as part of communications your program for communicating information to employees; include as part of the benefits plan the following: (1) the employee's out of pocket expenses expressed as a percentage of total cost for groups medical coverage (2) vacation and sick leave policy including the amounts of hours earned annually and retention policy of such hours (3) how employees will be compensated for holiday pay and (4) any other planned benefits with associated employee cost; include as part of pay adjustments, your plan for merit increases, cost of living increases and other compensation plans such as bonuses.
- f. Implementation Schedule and Plan: The Vendor shall provide an in depth plan and schedule for the implementation of the project, outlining all task necessary to achieve a fully staffed and trained work force as well as transitioning retained contract employees.
- g. Forms: Forms 2, 3, 4, and 6 are to be completed and included in the Forms Section of the Technical Proposal. Be certain to fill in all blanks on the forms supplied; do not leave any blanks on the forms. Be sure to sign the form.

14.3 Price Proposal

The Proposer shall prepare its price proposal in accordance with the instructions set forth in 14.3.2 below and within the project budget limitations set forth in 14.3.1 below.

Addendum No. 2 2/28/06

14.3.1 Project Budget:

The Proposer's Price Proposal shall not exceed the Department's budget. Funding for this Agreement is provided to the Department by the Florida Legislature on a Department fiscal year basis. The Department's fiscal year begins July 1 of each year and ends June 30 of each succeeding year.

The Department anticipates that the following funds will be appropriated by the Florida Legislature for the fiscal year period noted. The Proposer shall not exceed the Department's anticipated funding for any given fiscal year when preparing its price proposal. Before submitting a Price Proposal, compare your cost for a given time period in Schedule 2 of your price proposal to the corresponding time period shown below and do not exceed the Department's anticipated legislative funding.

Fiscal Period	Department Funding	
6/1/06 - 6/30/06	\$7,000,000	
7/1/06 6/30/07	\$55,500,000	
7/1/07 – 6/30/08	\$57,165,000	
7/1/08 - 6/30/09	\$58,880,000	
7/1/09 – 6/30/10	\$60,647,000	
7/1/10 - 5/31/11	\$57,261,000	

14.3.2 Preparation

The Proposer is required to present its Price Proposal on the forms set forth in Exhibit "C" and listed as follows:

Schedule 1a – Hourly Billing Rates
Schedule 1b – Regional Office Expense
Schedule 2 – Total Five Year Estimated Cost
Schedule 3a through 3f – Orlando Region
Schedule 4a through 4f – Tampa Region
Schedule 5a through 5f – Palm Beach Region
Schedule 6a through 6f – North Broward Region
Schedule 7a through 7f – South Broward Region
Schedule 8a through 8f – Miami Region

The Vendor shall complete Schedules 3a through 3f, 4a through 4f, 5a through 5f, 6a through 6f, 7a through 7f, and 8a through 8f to cost each region by required time period and then transfer the regional cost data as noted in the asterik footnotes of these schedules to Schedule 1a, 1b, and 2 to complete Schedules 1a, 1b and 2. When completing Schedule 2, do not exceed the budget limitations set forth in Section 14.3.1 above.

When completing Schedule 3a through 3f, 4a through 4f, 5a through 5f, 6a through 6f, 7a through 7f, and 8a through 8f, please consider the following: (a) read all numerical footnotes. For example: "Quantity" has been footnoted with "(1)" and the footnote "(1)" is explained at the bottom of the schedule as "All quantities are estimated except for Regional Office expenses" and (b) do not include any salaries in "Regional Office Expenses." Regional Office expenses are intended to compensate the Contractor for only providing the office as required by Section 3.3 of Exhibit A, Scope of Services.

In the event of any discrepancy in the entries for the unit price shown on the price proposal forms, the unit price shown in Schedules 3a through 3f, 4a through 4f, 5a through 5f, 6a through 6f, 7a through 7f, and 8a through 8f shall govern over the unit prices shown in Schedule 1a and 1b. The Department will consider as the firm's total price, the correct summation of each unit price multiplied by estimated quantities shown on the price proposal forms.

Addendm No. 1 2/23/06

An electronic version of the price proposal form is also available to Vendors and may be used by Vendor's in preparing its price proposal. This electronic version is available at

ftp://ftp.dot.state,fl.us/fdot/Turnpike/ContractualServices/. The Electronic Version only requires the Vendor to fill in the areas shaded in yellow on schedule 3a through 3f, 4a through 4f, 5a through 5f, 6a through 6f, 7a through 7f, and 8a through 8f for three (3) items under each of the four (4) classification of the contractual positions and the Regional Office Expense Rate. The embedded formulas in the forms will complete the necessary calculation to complete the forms and carry the total billing rate for each classification on each of the schedules over to schedule 1a and the monthly

Regional Office Expense Rate to 1b and the total estimated cost for each of the schedules to schedule 2. In the event of an error that may occur in the completion of the Price Proposal Forms of Exhibit "C" the Department reserves the right to correct the error or errors by normal calculations based on the data inputted by the Vendor.

14.4 Proposal Copies

The Vendor shall submit one (1) original and ten (10) copies of their proposal. The "original" shall be unbound except with a binder clip. The Vendor shall deliver the proposal to the Contractual Services Department at the address located on the cover page of these Special Conditions by the due date and time shown in Section 11, Schedule of Events.

15) PROPOSAL EVALUATION

15.1 Evaluation Process

The Department will evaluate the Vendor's Proposal utilizing the following criteria and point system:

Qualification Questionnaire(10)	10	
Technical Proposal (80)		
Administrative and Management Plan	5	
Staffing Plan	20	
Recruitment, Hiring, and Employment Matters	10	
Employee Pay, Benefits, Recognition and		
Retention Programs	35	
Implementation Schedule and Plan	10	
Price Proposal (10)	<u>10</u>	
Total	100	

15.2 Total Price Proposal (Evaluation)

Price proposal evaluation is the process of examining a Vendor's price. The Proposer's Price will be evaluated using the present value methodology as required by Section 287.0572, Florida Statutes. A present value discount rate of 4.27% shall be used in the evaluation. The price analysis will be conducted by a comparison of the present value of each Vendor's proposal. The criteria for price evaluation shall be based upon the following formula:

(Lowest Present Value Price /Vendor's Present Value Price) x Maximum. Points (10) = Vendor's Total Price Points

The lowest present value proposal price will be divided by the Vendor's present value price. The results will be multiplied by the maximum price proposal points (10) to arrive at the total price points for the Vendor.

16) <u>AUTHORIZED TO DO BUSINESS IN THE STATE OF FLORIDA</u>

In accordance with sections 607.1501, 608.501, and 620.169, Florida Statutes, foreign corporations, foreign limited liability companies, and foreign limited partnerships must be authorized to do business in the State of Florida. Such authorization should be obtained by the sealed reply due date and time, but in any case, must be obtained prior to posting of the intended award of the contract. For authorization, contact:

Florida Department of State Tallahassee, Florida 32399 (850) 245-6051

17) LICENSED TO CONDUCT BUSINESS IN THE STATE OF FLORIDA

If the business being provided requires that individuals be licensed by the Department of Business and Professional Regulation, such licenses should be obtained by the sealed reply due date and time, but in any case, must be obtained prior to posting of the intended award of the contract. For licensing, contact:

Florida Department of Business and Professional Regulation Tallahassee, Florida 32399-0797 (850) 487-1395

18) REVIEW OF FACILITIES AND QUALIFICATIONS

After the sealed reply due date and prior to contract execution, the Department reserves the right to perform or have performed an on-site review of the vendor's facilities and qualifications. This review will serve to verify data and representations submitted by the vendor and may be used to determine whether the vendor has an adequate, qualified, and experienced staff, and can provide overall management facilities. The review may also serve to verify whether the vendor has financial capability adequate to meet the contract requirements. Should the Department determine that the reply has material misrepresentations or that the size or nature of the vendor's facilities or the number of experienced personnel (including technical staff) are not adequate to ensure satisfactory contract performance, the Department has the right to reject the reply.

19) COPYRIGHTED MATERIAL

Copyrighted material will be accepted as part of a sealed reply only if accompanied by a waiver that will allow the Department to make paper and electronic copies necessary for the use of Department staff and agents. It is noted that copyrighted material is not exempt from the Public Records Law, Chapter 119, Florida Statutes. Therefore, such material will be subject to viewing by the public, but copies of the material will not be provided to the public.

20) CONFIDENTIAL MATERIAL

The vendor must include any materials it asserts to be exempted from public disclosure under Chapter 119, Florida Statutes, in a separate bound document labeled "Attachment to Invitation to Negotiate, Number ITN-DOT- (05/06-8007-EH) - Confidential Material". The Vendor must identify the specific Statute that authorizes exemption from the Public Records Law. Any claim of confidentiality on materials the vendor asserts to be exempt from public disclosure and placed elsewhere in the reply will be considered waived by the vendor upon submission, effective after opening.

21) CONTRACTUAL OBLIGATIONS

The Vendor will be required to ensure that each individual, partnership, firm or corporation that is part of the Vendor team, by subcontract, will be subject to, and comply with, the contractual requirements.

21.1 Standard Written Agreement

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The Department's "Standard Written Agreement" is attached hereto and made a part hereof. The terms and conditions contained therein will become an integral part of the contract resulting from this solicitation. In submitting a reply, the vendor agrees to be legally bound by these terms and conditions.

21.2 The MyFloridaMarketPlace "Purchase Order Conditions and Instructions"

The MyFlorida "Purchase Order Terms & Conditions" are attached hereto and made a part hereof. The terms and conditions contained therein will become an integral part of each Purchase Order issued for this solicitation. In submitting a reply, the vendor agrees to be legally bound by these terms and conditions.

21.3 Unauthorized Aliens

The employment of unauthorized aliens by any contractor is considered a violation of Section 274A(e) of the Immigration and Nationality Act. If the contractor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of the contract.

21.4 Diversity Achievement

The Department encorages the recruitment and utilization of certified and non-certified minority businesses. The Department, its contract vendors, suppliers, and consultants should take all necessary and reasonable steps to ensure that minority businesses have the opportunity to compete for and perform contract work for the Department in a nondiscriminatory environment. Proposers should indicate their intention regarding MBE participation on the MBE Planned Utilization Form (Form 3) and submit that Form with their Technical Proposal

To request certification or to locate certified MBEs, call the Office of Supplier Diversity, Department of Management Services at (850) 487-0915, or access their MBE directory on the Internet at www.osd.dms.state.fl.us/.

21.5 Liability Insurance

The Vendor shall not commence any work until they have obtained the following types of insurance, and a certificate of such insurance has been received by the Department. Nor shall the Vendor allow any subcontractor to commence work on this project until all similar insurance required of the subcontractor has been so obtained. The Vendor shall submit the required Certificates of Insurance to the Florida Department of Transportation, Procurement Office, Turkey Lake Service Plaza, Milepost 263.0, P. O. Box 613069, Ocoee, Florida 3476, Attn: Elizabeth E. Hill within ten (10) days after the ending date of the period for posting the intended award decision.

- () No general liability insurance is required.
- (X) The Vendor must carry and keep in force during the period of this Agreement a general liability insurance policy or policies with a company or companies authorized to do business in the State of Florida, affording public liability insurance with combined bodily injury limits of at least \$ 1.000,000.00 per person and \$ 2,000,000.00 each occurrence, and property damage insurance of at least \$ 50,000.00 each occurrence and automobile liability insurance covering all vehicles, owned or otherwise, used in the Contract work, with minimum combined limits of \$500,000, including hired and non-owned liability, and \$5,000 medical payment, for the services to be rendered in accordance with this Agreement.
- () The Vendor must have and maintain during the period of this Agreement, a professional liability insurance policy or policies or an irrevocable letter of credit established pursuant to Chapter 675, F.S., and Section 337.106, F.S.,

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with a company or companies authorized to do business in the state of Florida, affording professional liability coverage for the professional services to be rendered in accordance with this Agreement in such the amount of \$______. The Vendor shall maintain professional liability coverage for a minimum of three years after completion of the services rendered herein.

All insurance policies shall be with insurers qualified and licensed to do business in the State of Florida. Such policies shall provide that the insurance is not cancelable except upon thirty (30) days prior written notice to the Department.

The Department shall be exempt from, and in no way liable for, any sums of money which may represent a deductible in any insurance policy. The payment of such deductible shall be the sole responsibility of the Vendor and/or subcontractor providing such insurance.

21.6 Performance Bond

Prior to contract execution and no later then ten (10) days after the ending date of the period for posting the intended award decision, unless the Department extends the time period in writing, the Vendor shall provide to the Department a Performance and Payment Bond as set forth in either Section 21.6.1 or Section 21.6.2. Failure to provide the Performance and Payment Bond within the aforementioned time frame will void the Vendor's proposal and the Department will proceed in negotiating with the next highest ranked vendor and contracting with said next highest ranked Vendor should negotiations be successful.

- 21.6.1 The Vendor shall provide to the Department and keep in force at all times during the term of the Agreement a Performance and Payment bond in the amount of \$10,000,000 (ten million dollars) provided by a surety authorized to do business in the State of Florida, payable to the Department and conditioned for the prompt, faithful, and efficient performance of this Agreement according to the terms and conditions hereof and within the time periods specified herein, and for the prompt payment of all persons furnishing labor, materials, equipment and supplies therefore. The Bond shall be executed only on Bond Form provided by the Department, a copy of which is attached hereto as Form A.
- 21.6.2 The Vendor shall provide to the Department and keep in force at all times during the term of this Agreement a Payment and Performance Bond (hereinafter the "Bond") provided by a surety authorized to do business in the State of Florida, payable to the Department and conditioned upon the prompt, faithful, and efficient performance of this Agreement in accordance with the terms and conditions hereof and within the time periods specified herein, and further for the prompt payment of all persons furnishing labor, materials, equipment and supplies used by the Vendor or any subcontractor(s) in the prosecution of the work provided for in this Agreement, as follows: (a) initial Bond shall be in the penal amount of Ten Million Dollars (\$10,000,000) and shall guarantee to the Department the Vendor's performance and payments under this Agreement during the first two (2) years of the term of this Agreement, and (b) the Bond(s) for the years subsequent to the initial two years of the term of this Agreement shall be in the penal amount of Ten Million Dollars (\$10,000,000) and guarantee to the Department the Vendor's performance and payments for each successive twelve (12) month period of the remaining term of the Agreement, including any renewal or extension thereof. Each Bond or Bond continuation must be provided to the Department no later than thirty (30) days prior to the anniversary date of this Agreement beginning after the initial two year period referenced above. A surety's liability on the Bond shall not be cumulative solely as a result of issuing Bonds for successive years of this Agreement's term, but the surety's liability will be as provided in the Bond for the Agreement period for which the Bond is provided. The Bond shall be executed only on Bond Form provided by the Department, a copy of which is attached hereto as Form B.

22) <u>COSTS INCURRED IN RESPONDING</u>

This Invitation to Negotiate does not commit the Department or any other public agency to pay any costs incurred by an individual firm, partnership, or corporation in the submission of a reply or to make necessary studies or designs for the preparation thereof, nor to procure or contract for any articles or services.

23) AWARD OF THE CONTRACT

The Department will execute a written agreement with the awarded Vendor, which will include the final negotiated terms, conditions, specifications/scope of services, and prices. The executed written agreement will be attached to and become an integral part of a MyFloridaMarketPlace (eProcurement) Master Agreement.

24) ATTACHMENTS

- a) Exhibit "A" Scope of Services
- b) Exhibit "B" Method of Compensation
- c) Exhibit "C" Price Proposal
- d) Standard Written Agreement
- e) Attachment "A" Location of Toll Facilities
- f) Attachment "B" Position Descriptions
- g) Attachment "C" Department's Method for Calculating Hours Worked
- h) Attachment "D" Contracted Employees Current Hourly Rate
- i) Attachment "E" Billable Toll Collection Shortages \$50 or Higher

25) FORMS

- 1) QUALIFICATIONS QUESTIONNAIRE Package (Form 1)
- 2) Drug Free Work Place Certification (Form 2)
- 3) MBE/DBE Participation Statement (Form 3)
- 4) Certification of Acceptable Driving Record (Form 4)

OPTIONAL

5) Corporate Resolution (Form 5)

26) PUR1001, GENERAL CONTRACT CONDITIONS AND PUR1001 GENERAL INSTRUCTION TO RESPONDENTS

- 26.1 In PUR1000, the General Contract Conditions, under Item 4. Price Changes Applicable Only to Term Contracts, paragraph "(b) Best Pricing Offer" is not applicable to this ITN.
- 26.2 In PUR1001, the General Instruction to Respondents, under Item 4, Terms and Conditions, the first paragraph which begins with "all" and ends with "Materials" is not applicable to the ITN.





INVITATION TO NEGOTIATE

REVENUE COLLECTION SERVICES - TOLL OPERATIONS

ORLANDO, TAMPA, PALM BEACH, NORTH BROWARD, SOUTH BROWARD AND MIAMI REGIONS

EXHIBIT "A"

SCOPE OF SERVICES

FLORIDA'S TURNPIKE ENTERPRISE

Exhibit 'A' Scope of Services for

Revenue Collection Services - Toll Operations

1.0 INTRODUCTION

1.1 FLORIDA DEPARTMENT OF TRANSPORTATION'S MISSION STATEMENT:

The Department will provide a transportation system that ensures the mobility of people and goods enhances economic prosperity and preserves the quality of our environment and communities.

1.2 TURNPIKE ENTERPRISE'S MISSION STATEMENT:

To help meet the State's growing transportation needs, ensuring value to customers, protecting investors and managing the Turnpike System in a business-like manner.

1.3 BACKGROUND:

The Turnpike consists of 449 miles of roadway, which are owned and operated by the Florida Department of Transportation, hereinafter referred to as the "Department". Toll revenues fund the Department's toll operations. The Department manages and processes tolls on an additional 126 miles of roadway for facilities owned by the Department and an additional 21 miles of roadway for facilities operated by the Department. The total miles are 596. The Turnpike Enterprise processes approximately 695,000,000 in toll transactions and collects approximately \$663,000,000 in toll revenues annually.

1.4 REVENUE COLLECTION SERVICES OPERATION:

The Revenue Collection Services group, hereinafter referred to as "RCS", is one of three units reporting directly to the Toll Operations Division of Florida's Turnpike Enterprise. There are six toll regions located geographically throughout the state. Each toll region is responsible for the overall operation of 10 to 15 toll facilities of varying sizes. The key functions of RCS are the accurate collection and deposit of cash toll revenues and to provide efficient and friendly service to the motoring public in manned and automatic coin lanes. Such activities include, but are not limited to, employee reporting; shift operations; determination of collector, supervisor and laborer staffing and scheduling needs; money collection and storage; money handling and counting; deposit preparation and verification; deposit reconciliation; reporting facility and equipment maintenance issues; facility security.

1.5 SUNPASS® OPERATION:

In May 2001, SunPass®, the Department's electronic toll collection, was fully implemented and operational at all of the Department's toll facilities. Approximately 57% of the annual toll transactions are paid by electronic tolls. The key functions of electronic toll collection are to process SunPass® customer transactions and toll evasion violations. SunPass® customers have transponders, mounted in their vehicles, which are detected by electronic toll collection equipment as they pass through the toll plazas. Data from valid tags are sent from the plaza or host computer to the SunPass® Service Center (SSC) where the toll transaction is processed. Violations occur when a vehicle passes through the toll lane without paying cash and has no transponder or has an invalid transponder. Cameras located in the toll lanes capture images of

the violator's license plate and the images are transmitted to the SSC for processing.

This contract will not provide services for SunPass® operations.

2.0 DEFINITION OF TERMS:

For the purpose of this contract, whenever the following terms appear, their intent and meaning shall, unless specifically stated otherwise, be interpreted as shown here below:

- 2.1 Contract: The executed document that fully describes the work requirements, schedules, terms and conditions of the project, quality standards and specifications, payment requirements and all responsibilities and obligations of the Vendor and the Department.
- **2.2 Department:** Florida Department of Transportation, Florida's Turnpike Enterprise, the contracting agency.
- 2.3 Contractor: The firm selected through the competitive negotiation process to provide the services requested herein.
- 2.4 Department's Project/Contract Manager: The individual employee of the Department responsible for the management of the Contract.
- 2.5 Department's Deputy Project/Contract Manager: These employees of the Department are responsible for scheduling (establish staff requirements) and monitoring of work being performed, inspection and acceptance of services provided and approval for payment of services requested herein.

- 2.6 Department's Deputy Director Toll Operations RCS: This individual provides operational oversight and direction for the six (6) toll regions. Serves as the Department's Project/Contract Manager, at the statewide level of this Contract.
- 2.7 Department's Regional Toll Manager: The individual employee responsible for the management oversight of an entire region, including the management of the toll collection staffing contract, supervision of toll facility managers and regional office support staff, provide direction and guidance for the operations of the toll facilities, budget control, monitor cash collection, and monitor banking and auditing reports for cash handling errors. Serves as the Department's Deputy Project/Contract Manager, at the Region level of this Contract.
- 2.8 Department's Toll Facility Manager: This individual is responsible for the total operation of a toll facility. Responsibilities include supervision of Department and contract employees, maintaining a well trained and motivated work force, providing exceptional customer service, contract management and meeting the financial goals of the Department.
- 2.9 Contract Employee: The individuals employed by the contractor performing the duties and responsibilities of a toll collector, toll collector supervisor, toll facility laborer or courier.
- 2.10 Retained Contract Employees: An employee of the current Vendor that accepts employment with the new toll collection services Vendor.

2.11 Contractor's Program Director: The individual employee of the Contractor responsible for management of Contract, scheduling (staff Department requirements), payroll, monitoring of work being performed, inspection of services provided and the submission of payment documents for all services requested herein. The Contractor's Program Director is responsible for all communication with the Department and the Department's Contract Manager.

3.0 GENERAL DESCRIPTION

- 3.1 The Department is currently under contract for the abovementioned services; however, the contract will expire in the winter of 2006. It is the intent of the Department to retain all current contracted full-time and part-time positions under this contract (see Section 23.1, First Right of Refusal). This ITN is directed to vendors who can meet the Department's requirements described herein.
- 3.2 This indefinite quantity contract retains the Vendor to provide toll collection service employees for full-time and part-time positions at the toll facilities located within the six toll regions. The number of positions may increase or decrease during the term of the contract, depending on need (see Section 9.1.5) and availability of budget. The Vendor shall provide toll facility personnel, including toll collector, toll collector supervisor, laborer, and courier positions.
- 3.3 The Vendor shall provide and maintain one local office within the specified geographic boundaries in each of the toll regions, approved by the Department, with space useable for interviewing, scheduling, orientation and training, and maintenance of employee files and uniform inventory. In addition, the Vendor shall also provide and maintain three (3) satellite offices in areas approved by the Department. Furnishing each office with appropriate furniture, equipment and office supplies as well as

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telephone services, utilities, janitorial and other needed services or items are the responsibility of the Vendor.

3.4 The Department will provide at the toll facilities all toll facility management staff, technical support individuals, procedures, furniture, computers, office supplies, uniforms, and access to the toll collection system for the contractor's employees assigned to the toll facilities.

4.0 CONTRACT AWARD:

One contract will be awarded from this Invitation to Negotiate to provide services for toll facilities assigned to the Department's six toll regions. The six regions consist of the Orlando Region, Tampa Region, Palm Beach Region, North Broward Region, South Broward Region and the Miami Region and include the toll facilities listed in Attachment A.

5.0 PROJECT MANAGEMENT:

The Vendor shall provide a senior level employee to be located in the State of Florida, and preferably in the area of one of the six toll regions, to act as the Program Director during the term of the Agreement, with authority to act on the behalf of the vendor in any matter related to the contract personnel assigned and is responsible for all communication with the Department and the Department's Contract Manager. The Program Director shall speak, read, write and understand the English language and must be available or on-call to the Department on a 24/7 (24 hours per day, 7 days per week) basis during the term of the Contract. The Vendor shall provide emergency telephone numbers and contingency procedures for failure of first level of response. The

Vendor shall respond, by telephone, to the Department within thirty (30) minutes of initial contact.

6.0 REVENUE COLLECTION SERVICES VENDOR TEAM:

- 6.1 The Vendor shall establish and maintain a fully qualified team for all phases and for the duration of this contract. The Vendor shall supply all of the labor, expertise, and travel necessary to provide all of the services specified herein.
- 6.2 Contract staff performing Revenue Collection Services at the toll facilities will consist of: Toll Collectors, Toll Collector Supervisors, Toll Facility Laborers, and Couriers. The job descriptions for the above-mentioned staff are located in Attachment "B". The contract personnel shall meet the minimum requirements and be able to perform the duties listed for each position.

7.0 WORK FORCE DIVERSITY

- 7.1 The Department desires to maintain a work force that is ethnically and culturally diverse. As such, the Vendor shall be required to provide a diverse and balanced mix of employees to meet the Department's goal.
- 7.2 Discrimination on the grounds of race, color, religion, sex, national origin, age or disability shall result in termination of the contract as stipulated in Section 6 of the Standard Written Agreement.

8.0 RECRUITMENT, HIRING AND EMPLOYMENT MATTERS

8.1 Screening Method

The Vendor shall establish and maintain a screening process for potential employees assigned to the project. The focus of the screening process shall be the safe and

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proper handling of Department revenues, and the ability to effectively communicate and deal with the motoring public. The Vendor must obtain the Department's approval of the screening methods prior to their use. Documentation of successful screening results shall be maintained in the employee's individual personnel file. Assignment of unqualified personnel may result in liquidated damages as stipulated in Section 21.

8.1.1 The screening process will include, but not be limited to, a background check at the State level to exclude from employment individuals with financial crime records* or other background history which might jeopardize the Department's ability to perform its mission. The successful results of the background check must be in the employee's individual personnel file prior to the assignment of the employee. Such background check for Retained Contract Employees is at the sole discretion of the Vendor since such background check was done by the previous employer of the Retained Contract Employees. Background checks performed by the previous employer of Retained Contract Employees may be several years old. The Vendor assumes all risk associated with not performing a current background check on a Retained Contract Employee.

At the request of the Department, the Vendor will periodically be required, on an as needed basis, to perform a National Level background check on employees assigned to this contract. The Vendor will be reimbursed for the out of pocket expense for National Level background checks requested and approved in writing by the Department's Contract Manager.

Negotiation Meeting Dated: October 4, 2006

^{*} Financial crimes are crimes that deal with the theft of revenue and/or funds, to include the manipulation of documents and/or equipment, in order to hide, fraud and convert revenues for personal use or gain. Financial crimes are the direct and indirect activities that cause a financial loss to an organization or individual.

- 8.1.2 The screening process shall include a method to measure the following: the applicants' ability to speak and read English; accuracy and speed of simple math and cash calculation skills; and ability to use a computerized cashiering system to determine if they meet the minimum requirements of the position. Additional skill based evaluations approved by the Department may also be administered. Under no circumstances shall an employee be assigned to this Contract unless they have successfully passed both the English and the math and cash calculation test. The Department reserves the right to approve all tests prior to use and to test contract personnel that do not appear to meet minimum requirements.
- 8.1.3 An interview process for all positions shall be conducted by the Vendor. Second interviews by the Department may be required for toll collector supervisory, laborer and courier positions prior to assignment to the Contract.
- 8.1.4 The Vendor shall permanently fill vacant positions as quickly as possible, but shall have no longer than thirty (30) calendar days to permanently fill vacant positions. A vacant position does not exclude the Vendor from the responsibility to fill the required shifts left open by the vacancy.

8.2 Employment of Relatives

The Vendor shall ensure that no contract employee is assigned to work at a Department location where a relative of the employee is assigned. This requirement applies to all relatives of the Vendor employee, either employed by the Department or the Vendor. Additionally, relatives of the

Vendor's management team shall not be assigned to this project. The Vendor is required to inform the Department in writing of all relatives employed in any position either when they are initially hired or if they become related during the term of the agreement. The Department strongly discourages employees that live together or share the same residences being assigned to the same location.

8.3 Reassignments and Rehires

The Vendor shall submit requests for reassignments of contracted employees from one Region to a different Region to the Department's Deputy Contract Manager(s). The request must be in writing and written approval obtained by both Department Deputy Contract Managers in the affected Regions. Requests for reassignments for contracted employees who have been removed from the project at the Department's request due to performance or money handling issues shall not be considered or approved.

The Vendor shall obtain written approval from the Contract Manager to hire previous Department employees, and rehire contracted employees previously assigned to this project.

8.4 Personnel Files

The Vendor shall establish and maintain individual personnel files on each contract employee. The file shall be maintained at the Vendor's local office. The file shall include, a complete application for employment; a set of fingerprints taken by a local law enforcement agency or by an individual properly trained and qualified to take fingerprints; a photograph taken at the time of employment; and a complete Florida Department of Law

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Enforcement level background check prior to the employee's assignment to the project. The file shall also include training records; all quality, performance, and appraisal reviews; disciplinary documentation; receipts signed by the employee for uniforms, access cards and other Department-owned property assigned to the employee.

The Department reserves the right to review individual employee personnel files and to require the Vendor to provide employee information such as, but not limited to, photographs, social security numbers, and addresses.

8.5 Employment Matters

The Vendor shall be responsible for all matters pertaining to the employment, scheduling, benefits, compensation (i.e. wages, salary, unemployment, worker's compensation, etc.), payroll administration, discipline, discharge, and similar matters of personnel such as, but not limited to; mandatory Sexual Harassment and Workforce Violence training, provided under this Contract. The Vendor shall be an independent contractor of the Department in performance of its duties herein. The Vendor's personnel performing services under the Contract, shall at all times, be under the Vendor's exclusive control and shall be employees of the Vendor and not of the Department.

8.6 Employee Direction

Contract personnel shall follow the directions and instructions of the Department's designated representatives and shall be subordinate to these individuals while on duty for the Department. The Department will provide the Vendor written documentation on contract employee performance using an agreed upon form. The

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Vendor shall be responsible for initiating corrective and progressive disciplinary action with the contracted employee. The Vendor shall provide the Department with written notification of action initiated.

8.7 Employee Evaluation

The Department requires all contract employees receive, at a minimum, an annual performance appraisal in a format to be approved by the Department. The Vendor shall solicit input on the employee's performance from the appropriate Toll Facility Manager and/or Regional Toll Manager. The Department's input will be considered in final performance ratings and incorporated into the employee's review.

8.8 Employee Removal

The Department reserves the right to require the immediate removal of any contract employee whom the Department identifies as a potential threat to the health, safety, security or general well-being of the Department's customers, employees, agents, assets or whomever the Department determines does not meet the minimum performance requirements of the position. Removal requests will be made by the Department's Deputy Contract Manager(s). Any such removal request by the Department will be preceded with discussion between the Vendor and the Department. Requests for removal will be documented following the verbal request.

If such removal of an employee is requested during the employee's regular shift, the Vendor, if directed by the Department, shall provide a substitute within two (2) hours of the request.

If the Department requests an employee's removal from this project, this is not a request for their termination. Under no

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circumstance shall the Vendor or its representatives inform the contracted employee that they are being terminated at the request of the Department or any representative of the Department. The Vendor shall take full responsibility for termination of a contracted employee.

9.0 STAFFING, SCHEDULING, SHIFT REPORTING AND TIME KEEPING

9.1 Staffing and Scheduling

The Vendor shall be required to provide contract employees, as described herein, for a 24/7 operation at times and locations required by the Department.

- 9.1.1 The Department will establish, monitor and adjust scheduling and staffing requirements for each toll facility. The Vendor shall provide minimum staffing levels, approved by the Department, to meet the scheduling requirements of each toll facility.
- 9.1.2 The Vendor shall be responsible for assigning contract employees to work schedules and locations provided by the Department. The Vendor shall be required to provide each Toll Facility Manager with a comprehensive written employee work schedule listing employee names assigned to the indicated shifts for the following two week period no later than ten (10) days prior to the start date of the work schedule. This schedule may be provided electronically. The Department will be responsible for approving work schedules for contracted employees. The Department's pay period begins on Friday and ends on Thursday. The Vendor shall indicate the beginning and ending days of the pay periods they intend to utilize in this contract so that the

Department can adapt the work schedules to the Vendor's pay period.

- 9.1.3 On-duty Department managers, or contracted toll collector supervisors, will be responsible for contacting the Vendor to request additional personnel should the number of on-duty, or scheduled employees be inadequate at any time. Department managers and contracted toll collector supervisors will not be responsible for coordinating work schedules directly with the contracted employees.
- 9.1.4 The Vendor shall notify the on-duty manager or supervisor of changes in personnel assigned to work a shift as soon as the change occurs, but no later than two (2) hours prior to the start of the shift. The Vendor shall also communicate with the on-duty manager or supervisor on their progress of filling open shifts or any inability to do so.
- 9.1.5 The level of personnel required may be increased or decreased, at any time, by the Department under the following guidelines:
 - 9.1.5.1 When an emergency condition exists, which requires additional employees to handle emergency traffic conditions on a temporary basis, the Vendor shall provide the additional requested employees as quickly as possible, but no later than two (2) hours, of verbal notification to the Vendor by the Department.

- 9.1.5.2 The Vendor shall be responsible for providing replacement employees for scheduled Vendor employees who fail to report to work or are otherwise unavailable. The Vendor is required to provide replacement employees as quickly as possible, but no later than one (1) hour of the beginning of the schedule shift, or at the beginning of the scheduled shift time if notified at least one (1) hour before the scheduled shift. Requests for replacement employees will be made verbally to the Vendor by the Department managers or their designee. The Department reserves the right to require another contract employee from the offgoing shift to remain on-duty until the replacement employee arrives. Compensation for such shift extensions will be billed at the Vendor's hourly rate. No overtime additive rate will be paid by the Department for any hours worked by the Vendor's employees.
- 9.1.5.3 As a result of changes in traffic patterns, an expansion of a toll facility, or other operational requirements, the Department may request Vendor to provide additional staffing, or reduce current staffing levels. Such requests will be accomplished through written notification and authorization from the Department's Deputy Contract Manager. The written notification will include the time period such requests should be fulfilled by the Vendor.

- 9.1.6 Repeated failure by the Vendor to provide adequate staffing, or unsatisfactory compliance with the requirement to provide substitute personnel or additional employees within the specified time period could result in liquidated damages as outlined in Section 20 of the this Scope, and shall be cause for termination of the Contract by the Department.
- 9.1.7 In cases where toll collection is suspended and toll facilities are closed due to declared emergencies, the Vendor will follow the Department's direction, policies and procedures. Issues such as employee pay, return to work and other details will be communicated to the Vendor by the Department's Contract Manager. It has been the practice of the Department to pay the contractor for contracted employees scheduled work hours when a facility has been closed due to a declared emergency and such closure prevents them from reporting to work as scheduled provided the Contractor pays its employees for these hours. The Department will review each facility closure on a case-bycase basis to determine if payment for scheduled contracted employees is authorized. Contracted toll collection employees may be called upon during declared emergencies to perform other duties, including but not limited to, traffic control at the toll facilities and/or service plazas on Florida's Turnpike.

9.2 Shift Reporting and Timekeeping

9.2.1 Contract personnel shall be required to report to the on-duty manager or supervisor at the beginning of their assigned shift at the specified toll facility location.

- 9.2.2 Contract employees shall be required to record their shift starting and ending times and all rest and meal breaks on prescribed forms or by use of an electronic timekeeping device provided by the Department.
- 9.2.3 Hours worked shall be calculated using the Department's method for calculating hours. The Department's method for calculating hours is provided in Attachment "C".
- 9.2.4 The Vendor shall be required to verify hours worked with the Department Toll Facility Manager weekly and the Department Region staff monthly.
- 9.2.5 The Department will pay the Vendor's hourly rate for hours worked by contract employee positions, described herein, on approved schedules and for training required by the Department. All other hours shall be considered non-billable and should not be reflected on the time logs or monthly invoice. Orientation given to contracted employees is not considered training and therefore is not billable as time worked.
- 9.2.6 The Department strongly discourages the use of overtime for this contract. To that extent, the Vendor shall not be able to bill at an overtime hourly billing rate when the Vendor provides an employee who works in excess of forty (40) hours per week on this contract. This does not eliminate the Vendor's responsibility to comply with the federal or state-employment laws should a contract employee work in excess of forty (40) hours in a week.

10.0 EMPLOYEE PAY, BENEFITS, RECOGNITION AND RETENTION PROGRAMS

The Department desires to maintain an experienced workforce through retention of quality employees and programs that reduce unnecessary turnover and training costs. The Vendor shall minimize turnover rates by providing salaries that are competitive within the area and benefits to its full-time employees and maintain a well-trained staff by implementing timely performance recognition and feedback, incentive programs and an effective communication plan. The Department requests that the Vendor define in its technical proposal their evaluation, recognition, incentive and communication plan. Additional methods for staff retention may be presented by the Vendor to the Department for review and approval.

The Vendor shall be responsible for tracking contract employee turnover and providing monthly reports, in a format approved by the Department, by position, Region and toll facility. The Vendor shall provide its method for calculating and reporting turnover in its technical proposal for the Department.

10.1 Stable Workforce

The Vendor shall provide a stable workforce which will include both full-time and part-time employees. The Vendor shall be required to maintain a 75% minimum full-time contract employee workforce at each toll facility. Full-time employees are defined as employees whose position requires them to work a minimum of thirty-two (32) hours per week.

10.2 Employee Pay

10.2.1 The Vendor shall be required to pay the minimum hourly starting wages by position classification and Region as outlined in the table below. Should at any time the federal or

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state minimum wage rate laws change such that such governmental minimum wage rates exceed the minimum wage rates established in this contract, the Contractor shall use the minimum wage rate required by governing law as the starting wages. The Department acknowledges provision 4(e) of PUR1000, General Contract Conditions, of this Agreement and the Vendor may be afforded an equitable adjustment in Contract Price should minimum wage laws increase the required starting wages beyond the minimums contemplated in this Contract.

MINIMUM HOURLY STARTING WAGES

	TOLL COLLECTOR	TOLL COLLECTOR SUPERVISOR	TOLL FACILITY LABORER	COURIER
REGION				
Orlando	\$7.25	\$9.25	\$8.00	\$9.00
Tampa	\$7.00	\$9.00	\$7.50	\$9.00
Palm Beach	\$7.00	\$9.00	\$8.00	\$9.00
North Broward	\$7.00	\$9.25	\$8.00	\$9.00
South Broward	\$7.00	\$9.25	\$8.00	\$9.00
Miami	\$7.00	\$9.25	\$8.00	\$9.00

Effective July 1, 2007 and on each annual anniversary thereof, the minimum hourly starting wage for each position classification within each Region shall increase by 3 %.

10.2.2 Except as otherwise provided herein, the Vendor shall be required to provide each retained contract employee hired at least their current rate of pay as of September 15, 2006, or if the retained contract employee was earning less than the minimum required by this contract, such retained contract employees shall be paid at least the minimum required for their position. The current rate of pay, as of September 15, 2006, of retained contract employees is shown in Attachment D. The names of retained contract employees will be provided to the Vendor upon execution of the Contract. The exception to this provision pertains to the Retained Contract Employees employed as Toll Collectors in the Palm Beach Region. Retained Contract Employees employed by the previous vendor as Toll Collectors in the Palm Beach Region after December 31, 2005 at an hourly rate greater than \$7.50 per hour shall be paid by the Vendor a rate of pay no less than \$7.50 per hour.

Negotiation Meeting Dated: October 4, 2006 SOS Page A-19 of A-43 10.2.3 At no time during the term of this Agreement shall a Contract Employee be paid an hourly wage rate less than the hourly wage rate established in Section 10.2.1 of this Exhibit "A" as the minimum hourly starting wage for a position classification in a given region during a particular time frame. The funding established in Section 10.2.4 of this Exhibit "A" for annual salary rate adjustments shall not be used for any wage rate increases required of the Vendor for compliance with this provision.

10.2.4 The Vendor shall define in its proposal how it will address annual adjustments of salary rates for its employees to include, but not limited to, merit and cost of living increases. The Vendor shall also address any other programs it plans to implement which would increase the compensation paid an employee such as bonuses.

The Vendor's program for salary adjustments of Contract Employees shall commence July 1, 2007 and will be implemented by salary adjustments to Contract Employee pay in a total amount of not less than \$290,000.00 on July 1, 2007.

The contractor's program for salary adjustments subsequent to July 1, 2007 shall be funded by and consume the anticipated annual increase in total salary costs of contract employees associated with the change in the salary portion of the billable hourly rate for contracted employees from one annual contract period to the next given an annual contract period start date of July 1 of each year commencing July 1, 2008 and the salary portion of the billable hourly rates shown in Exhibit C, Schedules 3 c-g, 4 c-g, 5 c-g, 6 c-g, 7 c-g and 8 c-g. Whenever actual hours used for an annual contract period are less than estimated hours for the same contract period, the Department will afford the contractor a proportional decrease in the anticipated annual increase in total salary costs when allocating program costs to the contracted employees.

10.3 Employee Benefits

The Department desires to maintain an experienced work force through the recruiting and retention of quality employees. In order to meet the Department's goal, the Vendor shall provide an employee benefits program that, at minimum, provides the following:

10.3.1 Group Medical Coverage: Affordable medical coverage which is in part subsidized by the contract and is available

Negotiations Meeting Dated: October 4, 2006 SOS Page A-20 of A-43 for all full-time employees no later than 90 days after their hire date. There will be no waiting period for insurance coverage for retained contract employees participating in the current contractor's medical plan. This coverage must allow for, at minimum, single and family coverage.

- 10.3.2 Paid Vacations for full-time employees. Full-time employees are defined as employees whose position requires them to work a minimum of thirty-two (32) hours per week. Retained contract employees will be eligible for vacation based on their total years of service in providing toll collection services to the Department whether as a Department or contractor employee. Retained contract employees will not have a waiting period to earn or use their vacation time.
- 10.3.3 Paid Sick Leave for full-time employees. Retained contract employees will not have a waiting period to earn or use their sick leave.
- 10.3.4 Holiday Pay for full-time employees to include: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day. The Vendor shall address how it plans to compensate holidays for employees required to work on holidays and how it plans to compensate holidays for employees whose scheduled day off falls on the holidays.
- 10.3.5 The Vendor shall define in its technical proposal an attractive benefit package aimed at staff retention. The Vendor shall include individual's out of pocket expenses for group medical coverage for both single and family. The Vendor shall also

include in its proposal the vacation and sick leave policy including the amount of hours earned annually and retention policy of such hours earned. The Vendor shall also include any other benefit programs available to employees.

10.4 Incentive Program

The Department understands the need to reward its staff. Incentive programs are critical to maintain a dynamic and enthusiastic workplace. The following goals should be considered the basis for implementing incentive programs:

- To boost morale and provide challenge to a routine day.
- To create an atmosphere of healthy competition, thus providing enhanced customer care and overall work results.
- To challenge and strengthen the ability of a struggling employee.
- 10.4.1 The Vendor shall implement incentive programs for its employees assigned to this contract. Competitions can be set up as individual contests, teams located at the same toll facility, teams representing toll facilities in the same Region, and/or teams representing an entire Region. Prior to implementation, the Department shall approve the program and its monthly awards and rules.
- 10.4.2 The Department expects the following parameters to be considered as part of a Vendor's proposal for incentive programs:
 - 10.4.2.1 All contract personnel should be eligible for incentives.

- 10.4.2.2 The amount of monthly incentives should not exceed \$10.00 per person with a total maximum dollar value based on no more than 30% of the total number of active contracted employees receiving an incentive in any given month. The 30% shall be calculated by Region.

 The number of active employees will be determined by the previous monthly report.
- 10.4.2.3 The incentives will be awarded on a schedule approved by the Department but no less than once a month.
- 10.4.2.4 Incentives can include, but are not limited to, store gift certificates, restaurant gift certificates, trophies, certificates of achievement, plaques, bonuses, movie passes, toll facility lunches, Regional events and points established in an awards catalogue. All incentives will be approved in advance by the Department.
- 10.4.3 The Vendor shall provide the Department, on a monthly basis, a list of the individuals who received incentives and a description of the incentive received, including the value. The Contractor's incentive program is not eligible as a direct reimbursable expense under this contract.

11.0 EMPLOYEE ORIENTATION AND TRAINING

It is the Department's desire to have a well-trained and motivated staff focused on the mission.

11.1 Orientation

The Vendor shall develop and furnish a general orientation program for all contracted personnel. This orientation shall not be considered training. The program shall be submitted to the Department for review and approval prior to commencement of the work. Specific subjects to be covered shall include, but not be limited to, an overview of the Department's toll operations, customer service, safety, lane crossing procedures, uniform and dress code requirements, non revenue travel policies, and an explanation of specific contract provisions related to employee behavior and performance. Each contract employee must complete the orientation program prior to reporting to an assigned work location. Orientation for a contracted employee is not considered time worked and therefore such hours are non-billable. The Vendor shall provide Department staff written certification of the orientation completion for each contract employee. Certification must be included in the employee's individual personnel file.

11.2 Interactive Training

The Department will provide an interactive training program for toll collectors by Department employees. All toll collectors and toll collector supervisors (with no previous toll collector experience) shall be required to successfully complete interactive training prior to assignment to a toll facility for on-the-job training. The interactive training program is administered primarily by Department managers.

11.3 On-the Job (OJT) Training

Upon completion of the orientation and interactive training programs, contract employees will be assigned to a toll facility for on-the-job operational and equipment training. Employees must successfully complete OJT before being assigned to a lane or shift.

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SOS Page A-24 of A-43 The Department currently has an OJT program in place for all contract positions described herein. The program includes using designated contracted employees as trainers. The Vendor shall work with the Department in improving the OJT program as needed.

11.4 Additional Training Requirements

The Vendor shall be required to develop additional training programs for contracted employees to meet Department requirements. This additional training includes, but is not limited to, Sexual Harassment, Work Place Violence, Safety and Customer Service. The Department shall approve all training programs before they are administered.

11.5 Training Compensation

The Department shall pay for the attendance of contract employees at initial or follow-up Department provided or mandated training at the employees' hourly rate.

11.6 Training History and Records

The Vendor shall be required to maintain records on contracted employees' training history. The Vendor is responsible for ensuring that all employees have the proper training required for their position. The Vendor shall provide these reports as requested by the Department in a format that will be compatible with the Department's database.

12.0 UNIFORMS

12.1 The Department will provide uniforms to the Vendor to be issued to employees assigned to the contract. The Vendor shall be responsible for informing the contracted employees of the

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Department's uniform and dress code policies and procedures and to ensure the uniforms are maintained in a presentable manner. Uniforms must be stored and labeled in an orderly manner. The Department, at its sole discretion, can require the Vendor to modify their uniform storage method and/or location.

- 12.2 Contract employees shall be expected to be in uniform within two weeks of assignment to their work unit. Employees shall be required to sign a toll uniform receipt, acknowledging receipt of the uniform items issued. A copy of the receipt shall be included in the employee's individual personnel file.
- 12.3 The Vendor shall be responsible for collecting the contracted employees' uniform items upon their removal from this contract. Uniforms in reasonable condition will be laundered and pressed to be used for reissue. Uniforms found to be in poor condition shall be held until the Department approves their destruction. The Vendor shall be responsible for reimbursing the Department within thirty (30) days for uniform items issued and not returned by terminated contract employees at the individual item prices in effect at the time.
- 12.4 The Vendor shall develop a uniform inventory data base, within thirty (30) days of commencement of the contract, to track employee name, employee identification number, uniforms issued, returned, destroyed and on-hand. The data base will be approved by the Department. The Vendor shall provide the Department a monthly report.
- 12.5 A monthly uniform inventory will be conducted by the Department with the Vendor. At this time any uniforms held for destruction will

be presented to the Department for approval. The Department will determine the number of uniform items not returned, including but not limited to shirts, belts, pants, safety vests, back support belts, and jackets, and notify the Vendor, in writing, of the amount owed for uniform items. This written notification will serve as the invoice. The Vendor shall have sixty (60) days from the date of the written notice to reimburse the Department.

- **12.6** The Vendor shall be responsible for placing orders with the Department to maintain uniform inventories at an acceptable level.
- 12.7 Reasonable wear-out period shall be a minimum of one year, excluding jackets, from the date of issue. Any replacement earlier, or inability to reissue at time of return, will be considered beyond normal wear and tear and shall be at the Vendor's expense, based on individual uniform item prices at the time of replacement. The Department will determine the number of pieces that were replaced early, and notify the Vendor, in writing, of the amount owed for the uniforms items. This written notification will serve as the invoice. The Vendor shall reimburse the Department within sixty (60) days of the written notification.

13.0 PHOTO IDENTIFICATION, NAME TAGS AND ACCESS CARDS

13.1 The Vendor shall provide each employee with a photo identification badge to identify the individual as an employee of the Vendor. The employee must have the identification badge with them while traveling to and from work (for non revenue purposes) and while assigned to work at a Department toll facility.

- 13.2 The Department will provide the contracted employees with a Department name badge that is required to be worn at all times while working at a Department toll facility.
- 13.3 The Department will provide contract employees cards, or other access media, that allow access to the toll facility and computerized toll collection system for scheduled employees.
 - 13.3.1 Upon satisfactory completion of orientation and training programs, the Vendor shall place an order for the access card to the Department by providing the contracted employee's name and a unique identification number on the prescribed form.
 - 13.3.2 The employee access card will be issued to the contract employee by the Department. The contract employee shall be required to sign an acknowledgement receipt for the card.
 - 13.3.3 The Vendor shall be responsible for collecting employee access cards from contract employees at the time of their termination and for returning the access cards to the Department.
 - **13.3.4** The Vendor shall immediately notify the Department of lost, stolen, or unreturned employee access cards.
 - 13.3.5 The Vendor is responsible for all access cards issued to contracted employees. The Department will assess a replacement charge to the Vendor for any lost or damaged cards. The Department will replace any worn card, damaged due to normal wear and tear. It is the sole determination of the Department to determine if the card was

damaged due to normal wear and tear or through employee misuse. The Department will send a monthly statement to the Vendor detailing the total amount due for lost or damaged cards which shall serve as an invoice. The Vendor has sixty (60) days from the date of notice to reimburse the Department for all lost or damaged cards.

14.0 NON-REVENUE TRAVEL

Contract employees assigned to this project shall be allowed non-revenue passage in a toll lane for direct travel to and from work, and in performance of their duties, when required to use the Department's toll roads to reach their assigned work location(s).

- 14.1 Contract personnel shall be required to travel through designated lanes, in uniform and provide their employee access card for identification to receive non-revenue travel.
- 14.2 Non-revenue travel is only granted when a contracted employee is present in the vehicle. Family or friends picking up employees shall not be granted non-revenue travel under any circumstance.
- **14.3** Abuse of non-revenue travel privileges shall be subject to employee's removal from the project.

15.0 TRANSPORTATION

15.1 Department Vehicles

- 15.1.1 Contract employees may be required to drive Department owned vehicles in the performance of their job duties.
- 15.1.2 The Certification of Acceptable Driving Record, Form 375-040—39 (Form 4), must be completed with any procurement

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in which the Scope of Services involve driving Department owned vehicles by the Vendor or its employees. The certification must be signed and returned by the Vendor and shall become part of the contract. Refusal by the Vendor to sign, or failure to submit, may result in a non-responsive formal bid or proposal.

- 15.1.3 The Vendor must verify that all employees possess a valid Florida driver's license and perform driver's license checks on all employees prior to assignment to the contract, and quarterly thereafter. The Vendor shall maintain a record of each license check in the employees personnel file and provide to the Department upon request.
- 15.1.4 In the event an employee is found to have an unacceptable driving record, as defined in Form 375-040-39 (Form 4), the Vendor shall immediately notify the Department and the employee will cease to perform duties that require the use of a Department owned vehicle. Employees who have failed to notify the Vendor or Department of a driver's license suspension and have operated a Department vehicle shall be subject to immediate removal from the project.
- 15.1.5 The Vendor shall maintain and provide proof annually of automobile liability insurance covering all vehicles with minimum combined single limit for bodily injury and property damage of at least \$500,000. All such policies of insurance shall name the Department as an additional insured, as its interests may appear, and shall not be cancelled without thirty (30) days' written notice to the Department.

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15.1.6 The Vendor shall be responsible for any and all damages caused by its employees, agents or sub vendors as a result of the operation of any Department vehicle.

15.2 Payment for Mileage

In the event that a Department vehicle becomes unavailable for use, for whatever reason, Contract employees will be required to use their personal vehicles for travel to and from the assigned toll facility administration building to remote ramps or other work locations. The Vendor shall be required to reimburse the employee for this mileage at the Department's reimbursement rate. Mileage reimbursement will be billed separately and should not be included in the price proposal.

16.0 REPORTS

16.1 Billing Summary

The Vendor shall provide a summary report by Region (corresponding to the billing cycle) that includes:

- **16.1.1** Copies of daily time logs for all locations.
- **16.1.2** A weekly listing of total billable hours for each day and by position classification and toll facility.
- 16.1.3 Payment status of all sub-contractors, contractors and contract personnel through the date of billing invoice; and if not current, a description of the non-current items and the reasons.

16.1.4 A completed Minority Business Enterprise payment certification form as applicable.

16.2 Weekly Reports

The Vendor shall provide a weekly report by Region, in a format approved by the Department, to include, but not be limited to, the following information:

- 16.2.1 Names of employees hired, position, date of hire and assigned toll facility.
- 16.2.2 Names of employees terminated, date terminated, assigned toll facility, and access card number.
- 16.2.3 Open shifts, by toll facility and date.
- 16.2.4 Double shifts, defined as twelve (12) hours or longer, worked by contracted employees, by date and toll facility. Double shifts are considered for all employees that work twelve hours or longer at one or multiple locations.
- **16.2.5** Total training hours, including employee name, type of training and toll facility.
- 16.2.6 Number of contracted employees needed to be hired (vacant positions) to meet projected minimum staffing requirements by toll facility.
- 16.2.7 Current contractor employee rosters by toll facility to include employee name, hire and anniversary date, full-time or parttime designation and current hourly rate of pay.

16.3 Turnover Reports

The Vendor shall provide monthly employee turnover rate, by Region, toll facility and position classification in a format approved by the Department.

16.4 Training Reports

The Vendor shall be required to maintain records on contracted employees' training history. The Vendor shall provide these reports as requested by the Department in a format that will be compatible with the Department's database.

17.0 INVOICE REQUIREMENTS

17.1 Reporting Regulrements:

Invoicing reports shall be submitted to the Department on a monthly basis by Region. Invoices shall consist of a weekly breakdown with a summary report covering the entire billing cycle (month). A separate weekly breakdown shall be provided for each position type by toll facility with a total number of hours worked each day. The compensation due the contractor for each position classification shall be calculated by multiplying the hourly billing rate times the total hours worked. Billing employee hours shall follow the Department's standard practices pertaining to rounding hours to nearest quarter hour. The invoice reports shall also include the appropriate monthly region office lump sum expense amount. The Vendor shall be required to provide sample invoices for approval by the Department prior to performing any work.

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17.2 Invoicing for Payment

Vendor's monthly invoices shall be submitted to Department's Regional Toll Office no later than the 10th of each month. Failure to submit timely invoices could affect the Vendor's performance rating. This invoice will be a summary of the invoice activities for the billing period. The Vendor shall be paid in accordance with Exhibit "B", Method of Compensation", attached hereto and made part hereof. The Vendor's invoice for each Region shall be submitted to the appropriate address shown below:

ORLANDO REGION

Attention: Regional Toll Manager Milepost 263 – Florida Turnpike P.O. Box 160 Ocoee, FL 34761

TAMPA REGION

Attention: Regional Toll Manager 1104 East Twiggs Street Suite 100 Tampa, FL 33602

PALM BEACH REGION

Attention: Regional Toll Manager 7108 Fairway Drive, Suite 120 Palm Beach Gardens, FL 33418

NORTH BROWARD REGION

Attention: Regional Toll Manager 7100 W. Camino Real, Suite 404 Boca Rotan, FL 33433

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SOUTH BROWARD REGION

Attention: Regional Toll Manager

2 South University Drive, Suite 329

Plantation, FL 33324

MIAMI REGION

Attention: Regional Toll Manager

8700 West Flagler, Suite 180

Miami, FL 33174

18.0 CUSTOMER SERVICE AND SATISFACTION ASSESSMENT

18.1 Customer Service

One of the primary goals of the Turnpike Enterprise is to provide outstanding customer service for our customers. Consistent outstanding customer service is demonstrated in many ways. Vendor staff that directly interfaces with the Department's customer must always be positive, helpful and polite and handle their transactions in an efficient manner.

18.2 Customer Satisfaction Assessment

- 18.2.1 The Department reserves the right to conduct customer satisfaction assessments by various methods: mail, focus groups, phone interviews, observations, mystery shoppers and surveys.
- 18.2.2 The Department reserves the right to conduct an objective third-party assessment and provide the Vendor with the results of the assessment.
- 18.2.3 The Department's Contract Manager may request the Vendor to assist in development of customer service assessment tools, including but not limited to, mystery

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shopper programs, customer comment card, and customer surveys. Any out of pocket costs associated with this effort will be billed separately and should not be considered in the price proposal.

19.0 EQUIPMENT, MANUALS, POLICIES AND PROCEDURES

- 19.1 The Department will provide all equipment and materials required for operations at the toll facilities for use, as needed, by the contracted employees. The Department will also provide the State rules and regulations for use of such items to the Vendor. These rules and regulations shall be adhered to at all times during the length of the contract.
- 19.2 The Department's RCS Operating Procedures, Safety Procedures, Comprehensive Emergency Management Plan manuals and Quality Assurance Review program will be made part of the Contract by reference. Such documents will be available for review at designated Department offices.

20.0 WORKDAY SHORTAGES

The Department routinely performs daily audits and security investigations on toll employees to ensure that vendor's employees are following proper cash handling procedures. The Vendor shall cooperate with the Department during these investigations and provide Department with all information requested on a contracted employee as soon as possible. When an employee has a cash shortage(s), \$50 or higher, that is determined, at the sole discretion of the Department, to be caused by contracted employee error, contracted employee theft or is unrelated to any equipment issues, the Vendor will be responsible for reimbursing the Department for the shortage(s). The Department will send a written notice informing vendor of the shortage(s) and Vendor will have thirty (30) days to reimburse the Department for this amount. Historical information for

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toll collector shortages of \$50 or higher invoiced under the current contract is provided in Attachment E.

21.0 LIQUIDATED DAMAGES

- 21.1 Failure or refusal of the Vendor to perform the employee screening and background checks to ensure that its employees do not have a history of unlawfulness or dishonesty, or failure or refusal of the Vendor to ensure that each employee meet the minimum qualifications required to perform the work required by this contract, or the Vendor's assignment of unqualified employees to perform such contract work, or the failure to provide adequate coverage within the prescribed time periods, including open and partial shifts, shall constitute a material breach of the contract and will cause the Department to incur damages. Such damages may include damage to the completed work, delay, and disruption damages to the Department, including potential loss of revenue from toll operations, and Turnpike customer user costs. Such damages are difficult or impossible to calculate with mathematical certainty. For this reason, the Department and the Vendor agree that a charge will be assessed by the Department against the Vendor for each incident, as liquidated damages, and not as a penalty, as follows:
 - A. Failure to obtain successful employee screening results, including background check, prior to assigning that employee to perform contract work: \$500.00 per incident;
 - B. Assignment of an employee to perform contract work who does not meet the minimum qualification requirements of the position: \$500.00 per incident;

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- C. Failure to fill any required position, with the permanent replacement, within the prescribed time periods: \$250 per incident for each day until the position has been permanently filled.
- D. Failure to provide adequate coverage, including open and partial shifts, within the prescribe time periods: \$250 per incident. Liquidated damages will be imposed upon the third occurrence and each occurrence thereafter within the same calendar month by toll facility and be reported to the Vendor. Actual deductions for liquidated damages will be deferred until the annual amount is calculated. Once the annual amount is determined, the annual liquidated damages may, at the Department's sole discretion, be negotiated.
- 21.2 The parties agree that the foregoing charges approximate the actual damages the Department will incur, in the event of a breach, and are not unreasonably disproportionate to the actual damages that will be incurred.
- 21.3 The Department reserves the right to terminate this contract, for cause, in the event the Vendor has a pattern of repeated violations of assigning employees to perform contract work that have failed background checks or have failed to meet the minimum qualification requirements under this contract. In the event of a termination for cause pursuant to this provision, the Department will pay the Vendor for all completed work to the effective date of termination, but the Vendor shall have no entitlement to unabsorbed overhead costs or the loss of anticipated profits.

22.0 IMPLEMENTATION PLAN

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The Vendor shall provide an implementation plan in its technical proposal, detailing how they would staff and train employees for toll facilities, as well as transition the current Vendor's staff to be operational within thirty (30) days from the execution of the contract. This implementation plan shall be sufficient in detail to clearly demonstrate the Vendor's knowledge of the steps necessary to implement this contract.

Within five (5) days of execution of the contract, the Vendor shall provide an update of the Implementation Plan, which will include a detailed schedule of when each activity is to commence and end. This schedule shall also provide the names of the responsible person(s) or parties that are to complete each activity. This implementation plan shall be in sufficient detail as to clearly demonstrate the Vendor's ability to manage the implementation process.

23.0 TRANSITION

The Department is currently under contract for staffing. Under this agreement, the current Vendor has paid its employees and provided them with certain employee benefits. The Vendor awarded this contract, shall engage with the current Vendor's staff as follows:

23.1 First Right of Refusal for Positions

The Vendor shall provide first right of refusal to each current Vendor's employees, hereafter referred to as retained contract employees, who desire to be employed by the Vendor. This includes contracted employees covered under this contract; toll collectors, toll collector supervisors; laborers and couriers; and does not include the current Vendor's management team or office personnel. The Vendor shall offer the retained contract employees the same or equivalent position the employee held as of the last day of the term of the previous Vendor's agreement. If an

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employee is not offered a position, the Vendor must provide the reason in writing to the Department.

23.2 Salaries

The Vendor agrees to provide each retained contract employee hired their current rate as of December 13, 2005, or if the retained contract employees was earning less than minimum required by this contract, such retained contract employee shall be paid at least the required minimum of their position. The current rate of pay, as of December 13, 2005, of retained contract employees is shown in Attachment "D". The names of retained contract employees will be provided to the selected Vendor upon execution of the contract.

23.3 Insurance Benefits

Insurance benefits shall meet or exceed ITN specifications, as per Section 10.3. The probationary period for any health benefits shall be waived for the retained contract employee participating in the current contractor's medical plan. The benefits shall become effective as of the date the Vendor hires the employees.

23.4 Vacation and Sick Leave

Vacation and sick leave benefits shall meet or exceed ITN specifications as per Section 10.3.2 and 10.3.3. The vacation and sick leave benefits of each retained contract employee shall be calculated as of the date the Vendor hires the retained contract employee based on their total years of service providing toll collection services for the Department whether as a Department or contractor employee.

23.5 Holiday Pay

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Holiday benefits shall meet or exceed the ITN specifications as per Section 10.3.4. Any probationary period for the receipt of holiday pay benefits shall be waived for all retained contract employees and be in effect beginning the first day the Vendor hires the retained contract employee based on their total years of service providing toll collection services for the Department whether as a Department or contractor employee.

23.6 Anniversary Date

Retained contract employees will maintain their current anniversary date for leave calculation.

24.0 DEPARTMENT EMPLOYMENT OPPORTUNITIES

The Department may periodically advertise for permanent Department positions. In the event that an employee of the Vendor is selected to fill a Department position, the Department will provide, at minimum, two (2) weeks notice to allow the Vendor time to replace the employee.

NON EXCLUSIVITY CLAUSE IN CASE OF DEFAULT OR CONTRACT TERMINATION: The Contractor agrees that should they default or the contract is terminated, the Contractor's staff will have the right with no penalties and at no cost to be hired by the Department or the new Vendor to conduct the work.

25.0 SUBCONTRACTING OR ASSIGNENT OF WORK

25.1 The Vendor shall not subcontract, assign, or transfer any work under this Agreement, without the written consent of the Department. After written consent of the Department, the Vendor will be permitted to subcontract a portion of the work, but shall perform within its organization, work amounting to not less than 51% of the total contract amount. Any and all sub vendor's are

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required to be qualified and certified, in accordance with requirements herein, meet all federal, state and local regulations, and be approved by the Department. Subcontracting of work shall not relieve the Vendor of its respective liabilities. The Department recognizes a subcontractor only in the capacity of an employee or agent of the Vendor.

26.2 Vendor may subcontract with a qualified non-profit agency as defined in 413.033 Florida Statutes through RESPECT agency as authorized under 413.036 Florida Statutes and any such subcontracting will not be subject to the 51% restriction.

25.3 In the event the Vendor utilizes subcontractors to provide Contract Employees, subcontractors shall provide the same benefits program (not necessarily the same providers) to Contract Employees as provided by the Vendor for the benefits required in Section 10.3 of this Exhibit "A", Scope of Services. Coverage afforded to and cost incurred by the Contract Employees of subcontractors for Group Medical coverage and other insurance shall be similar to the coverage afforded to and cost incurred by Vendor's Contract Employees.

26.0 LICENSES AND FEES

The Vendor shall be responsible for all licenses and fees associated with performance of this Contract.

27.0 SUCCESSION PLANNING

27.1 The Vendor shall provide a Succession Plan for the transfer of operations at the end of the contract, in the event the Vendor cannot, will not, or is not allowed to continue operations. The Department will require that the operations continue without interruption under all circumstances. The plan shall provide for an uninterrupted transition of control to the new operator. This includes training, as well as the identification and, if necessary, the transfer of the Vendor's service contracts and agreements.

27.2 The Succession Plan shall be submitted in two parts. Part 1 shall address succession in the event that the contract is terminated during the contract period. Part 1 of the Succession plan shall be submitted within one hundred eighty (180) days after the Notice to Proceed. Part 2 shall address succession in the event the contract

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SOS Page A-42 of A-43 period has expired and the current Vendor is not reselected. Part 2 shall be submitted ninety (90) days after the start of the second year of the contract and shall be updated as required by any significant changes in operations.

- 27.3 The Succession Plan shall describe how the operations would continue uninterrupted under the Department or its designated successor's control. At minimum, the plan shall cover the following areas:
 - Detailed plans and schedules for succession plan implementation.
 - Staffing and training required to complete the succession.
 - Transfer of assets if applicable.
 - Identification of any contractual agreements, which are assumable by the Department or the Department's designated successor, including but not limited to, leases, maintenance agreements, and subcontracts with their associated costs.
- 27.4 During the term of this Agreement, the Vendor shall be fully responsible for implementing the succession plan within sixty (60) days of notification by the Department.





INVITATION TO NEGOTIATE

REVENUE COLLECTION SERVICES – TOLL OPERATIONS

ORLANDO, TAMPA, PALM BEACH, NORTH BROWARD, SOUTH BROWARD AND MIAMI REGIONS

EXHIBIT "B"

METHOD OF COMPENSATION

FLORIDA'S TURNPIKE ENTERPRISE

EXHIBIT "B"

METHOD OF COMPENSATION

1.0 PURPOSE:

This Exhibit defines the limits and method of compensation to be made to the Contractor for services set forth in Exhibit "A" and the method by which payments shall be made.

2.0 COMPENSATION:

This is a Term Contract for an Indefinite Quantity whereby the Vendor agrees to furnish services during a prescribed period of time. The specific period of time completes such a contract.

The total amount paid the Contractor under the terms of this agreement for the initial term shall not exceed \$300,015,915.00, hereinafter referred to as the Total Maximum Amount.

The Total Maximum Amount shall consist of separate and distinct Maximum Amount for each of the Department's fiscal years covered by the Agreement. Each Maximum Amount is expected to be funded on a Department fiscal year basis by an annual legislative appropriation. The Department's fiscal year begins July 1 of each year and ends June 30 of each succeeding year. The Contractor shall not be obligated to perform services or incur costs which would result in exceeding a Maximum Amount. The Department, based on need and availability of budget, may increase and decrease a Maximum Amount by written Amendment. The Maximum Amount for each fiscal year of the contract is as follows:

\$34,232,844.00 for Fiscal Year 2006/2007 \$57,007,165.00 for Fiscal Year 2007/2008 \$58,813,636.00 for Fiscal Year 2008/2009 \$60,675,131.00 for Fiscal Year 2009/2010 \$62,472,053.00 for Fiscal Year 2010/2011 \$26,815,086.00 for Fiscal Year 2011/2012

The Vendor shall not provide services that exceed the Maximum Amount for a Fiscal Year without an approved Amendment from the Department. Funds remaining in any given fiscal year may not be used in rendering services in another fiscal year

3.0 PROGRESS PAYMENTS:

For the satisfactory performance of services, the Vendor shall be paid monthly for the following:

Hours worked by contract employees performing toll collection activities or receiving required training will be paid for at the contract hourly billing rates established in

Negotiation Meeting Dated: October 4, 2006 MOC Page B-1 Exhibit "C", Schedule 1a, attached hereto and made a part hereof. The contract hourly billing rates shall include the cost of salaries, overhead, fringe benefits, overtime, contract management, administration, operating margin or profit, and all expenses except those expenses defined herein as allowable.

- Regional Office expenses shall be paid for at the monthly lump sum amount established in Exhibit "C", Schedule 1b, attached hereto and made a part hereof.
- c. Actual costs of the following items which shall be supported by receipts. Unless specifically approved in writing by the Department, there will be no direct reimbursement of any other items.
 - Travel expenses associated with Department authorized travel of contracted employees. No travel expense shall be paid for contract employee travel when reporting to work at their assign Toll Facility Administration Building.
 - When directed by the Department, out of pocket expenses associated with obtaining a National Level background check on a contract employee assigned to this project.
 - 3. When directed by the Department, out of pocket expenses associated with participation in a customer services and satisfaction assessment.

4.0 MINORITY BUSINESS ENTERPRISE UTILIZATION (MBE)

When subcontracting services or making reimbursable purchases, the Vendor should take all necessary and reasonable steps to ensure that minority businesses have the opportunity to compete for and perform contract work for the Department in a non-discriminatory environment. An MBE payment certification form shall be submitted by the Vendor with each invoice.

5.0 DETAILS OF COSTS AND FEES

Details of costs and fees for the performance of the services are contained in Exhibit "C", attached hereto and made a part hereof.

6.0 COMPENSATION FOR RENEWAL PERIODS OR CONTRACT EXTENSIONS

Compensation for contract renewals or contract extension shall be at the rates applicable to the last fiscal period of the initial contract term as set forth in Exhibit C (Price Proposal) unless otherwise negotiated and mutually agreed upon prior to the end of the initial contract term and the contract amended in writing. Such amendment shall be executed prior to the end of the initial contract term.





INVITATION TO NEGOTIATE

REVENUE COLLECTION SERVICES - TOLL OPERATIONS

ORLANDO, TAMPA, PALM BEACH, NORTH BROWARD, SOUTH BROWARD AND MIAMI REGIONS

EXHIBIT "C"
PRICE PROPOSAL

FLORIDA'S TURNPIKE ENTERPRISE

EXHIBIT "C" SCHEDULE 1a PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES

BILLING RATES

		Hourt	y Billing R	194	·····	 		
Pay Item	Position	12/01/06 Through 12/31/06	Through	07/01/07 Through 06/30/08		07/01/09 Through	07/01/10 Through	07/01/1 Throug
	TOLL COLLECTOR		1 000000		06/30/09	06/30/10	06/30/11	11/30/1
1.1	Orlando (1)	\$ 20.05	\$ 13.25	\$ 13.72	\$ 14.16			
1.2	Tampa (2)	\$ 19.38	\$ 12.63	\$ 13.08	\$ 13.50			\$ 15.3
1.3	Palm Beach (3)	\$ 19.88	\$ 13.11	\$ 13.58	\$ 14.00	\$ 13.93	\$ 14.35	\$ 14.6
1.4	North Broward (4)	\$ 19.46	\$ 12.71	\$ 13.16		\$ 14.44	\$ 14.88	\$ 15.1
1.5	South Broward (5)	\$ 19.92	\$ 13.15	\$ 13.60	\$ 13.58	\$ 14.01	\$ 14.43	\$ 14,7
1.6	Miami (6)	\$ 19.72	\$ 12.95		\$ 14.05 \$ 13.83	\$ 14.50	\$ 14.92	\$ 15.2
TO FEE	TOLL COLLECTOR SUPERVISOR	MANUAL DE	11 11 12 12 13 13	the spring of the		\$ 14.28	\$ 14.71	\$ 15.0
1.1	Orlando (1)	\$ 24.32	\$ 17.36	\$ 17.95	40.50	电影		
1.2	Tampa (2)	\$ 22.86	\$ 15.97	\$ 16.52	\$ 18.53	\$ 19.12		\$ 20.1
1.3	Palm Beach (3)	\$ 24.51	\$ 17.31	\$ 17.90	\$ 17.04	\$ 17.59	\$ 18.11	\$ 18.4
1.4	North Broward (4)	\$ 23.49	\$ 16.57	\$ 17.15	\$ 18.47 \$ 17.70	\$ 19.07		\$ 20.0
1.5	South Broward (5)	\$ 24.56	\$ 17.59	\$ 18.21		\$ 18.28		\$ 19.2
1.6	Miami (6)	\$ 23.77			\$ 18.80 \$ 17.97	\$ 19.40	\$ 19.99	\$ 20.4
Marie Se	TOLL FACILITY LABORER	K	10.00	2014 Jun	3 17.87	\$ 18.55		\$ 19.5
1.1	Orlando (1)	\$ 21.32		\$ 14.76	\$ 15.23		Y CENTRAL	
1.2	Tampa (2)	\$ 20.34				-		\$ 16.5
1.3	Paim Beach (3)			 		\$ 14.69	\$ 15.14	\$ 15.45
1.4	North Broward (4)			\$ 15.67		\$ 15.67		\$ 16.46
1.5	South Broward (5)	\$ 20.95	\$ 13.91	\$ 14.40		\$ 16.70	 	\$ 17.5
1.6	Miami (6)	\$ 21.05	\$ 14.01	\$ 14.50				\$ 16.12
	COURIER			3 (4.50)	\$ 14.96	\$ 15.45	\$ 15.91	\$ 16.23
	Orlando (1)		20 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	f 47.26				
	Tampa (2)		\$ 17.88	\$ 17.25 \$ 18.49		\$ 18.38		\$ 19.33
	Palm Beach (3)	\$ 26.16	· · · · · · · · · · · · · · · · · · ·		\$ 19.08	\$ 19.68		\$ 20.68
		\$ 30.27		7 10.07				\$ 21.89
1.5	0 11 5	***************************************					\$ 25.89	\$ 26.43
							18.07	18.44
1.0	with the same of t	\$ 25.12	17.90	\$ 18.51	\$ 19.10	\$ 19.72	20.30	20.

- (1) From Schedule 3a, 3b, 3c, 3d, 3e, 3f
- (2) From Schedule 4a, 4b, 4c, 4d, 4e, 4f
- (3) From Schedule 5a, 5b, 5c, 5d, 5e, 5f
- (4) From Schedule 6a, 6b, 6c, 6d, 6e, 6f
- (5) From Schedule 7a, 7b, 7c, 7d, 7e, 7f
- (6) From Schedule 8a, 8b, 8c, 8d, 8e, 8f

Negotiation Meeting Dated: October 4, 2006

EXHIBIT "C" SCHEDULE 16 PRICE PROPOSAL **TOLL OPERATIONS REVENUE COLLECTION SERVICES**

BILLING RATES

			REGIONAL MONTHLY L	OFFICE EXP	ENSE IOUNT			
PAY ITEM		12/01/06 Through 12/31/06	01/01/07 Through 06/30/07	07/01/07 Through 06/30/06	07/01/08 Through 06/30/09	07/01/09 Through 06/30/10	07/01/10 Through 06/30/11	07/01/11 Through 11/30/11
	Orlando (1)	\$ 32,530.00	\$ 32,603,00	\$ 33,387,00	\$34 170 00	\$ 24 DE2 00	£ 24 655 68	4 2 4 4 4 4 4
5.2	Tampa (2)	\$ 37,094,00	\$ 37 234 00	\$ 38 186 00	\$ 30 128 00	\$ 40,000.00	\$41,228.00	\$ 37,161.00
5.3	Palm Beach (3)	\$ 34,677.00	\$ 34 773 00	\$ 35,814,00	# 38, 130.00	3 40,090.00	\$ 41,228.00 \$ 38,264.00	\$ 42,858.00
	North Broward (4)	\$ 32 884 00	\$ 32 941 00	\$ 33,734,00	\$ 30,433.00 \$ 34,638.00	\$37,295.00	\$ 38,264.00 \$ 36,216.00	\$ 39,696.00
	South Broward (5)	\$ 33 906 00	\$ 33 027 00	\$ 34,704.00	\$ 34,326.00	\$ 35,321.00	\$ 36,216.00	\$37,562.00
	Miami (6)	\$ 33,427.00	\$ 33,518.00	\$ 34,345.00	\$ 35,173,00	\$ 36,399.00 \$ 36,000.00	\$ 37,311.00 \$ 36,948.00	\$ 38,677.00

- (1) From Schedule 3a, 3b, 3c, 3d, 3e, 3f (2) From Schedule 4a, 4b, 4c, 4d, 4e, 4f (3) From Schedule 5a, 5b, 5c, 5d, 5e, 5f (4) From Schedule 5a, 6b, 6c, 8d, 6e, 8f (5) From Schedule 7a, 7b, 7c, 7d, 7e, 7f (6) From Schedule 8a, 8b, 8c, 8d, 8e, 8f

EXHIBIT "C" SCHEDULE 2 PRICE PROPOSAL SUNDARY TOLL OPERATIONS REVENUE COLLECTION SERVICES

69838 3	REGIONS Orlando (1) Tampa (2) Paim Beach (3) North Broward (4) South Broward (5) Miami (6) TOTAL COST	
From Schedule 3a, 3b, 3c, 3d, 3a, 3f From Schedule 4a, 4b, 4c, 4d, 4a, 4f From Schedule 5a, 5b, 5c, 5d, 5a, 5f From Schedule 5a, 6b, 6c, 6d, 6e, 6f From Schedule 7a, 7b, 7c, 7d, 7e, 7f From Schedule 8a, 8b, 8c, 8d, 8e, 8f	Through Through Through 04/04/07 Through Through 04/30/07 Through 12/31/08 04/30/07 pa (2) \$ 1,570,510.80 \$ 6,411,100.98 1 Beach (3) \$ 1,265,279.92 \$ 5,032,787.01 1 Broward (4) \$ 934,833.90 \$ 3,733,740.57 h Broward (5) \$ 931,545.60 \$ 3,743,912.00 1 (6) \$ 1,065,553.84 \$ 4,368,877.87	
3b, 3c, 3d, 3e, 3f 4b, 4c, 4d, 4e, 4f 5b, 5c, 5d, 5e, 5f 6b, 6c, 6d, 6e, 6f 7b, 7c, 7d, 7e, 7f 8b, 8c, 8d, 8e, 8f		
	07/01/07 Through 04/30/08 \$ 8,373,244,00 \$ 13,412,502,00 \$ 10,485,487,00 \$ 7,783,768,00 \$ 7,787,124,00 \$ 9,105,040,00 \$ 56,957,165,00	101
	07/01/07 07/01/08 07/01/08 Through 04/30/08 04/30/09 04/30/09 04/30/09 04/30/10 \$ 8,638,760,00 \$ 14,276,905,00 \$ 10,855,487,00 \$ 10,820,503.50 \$ 11,159,969.50 \$ 7,783,768.00 \$ 8,029,278.00 \$ 8,282,362.00 \$ 7,797,124.00 \$ 8,048,890.00 \$ 8,282,362.00 \$ 9,105,040.00 \$ 9,386,058.00 \$ 9,689,210.00 \$ 9,6957,165.00 \$ 56,783,636.50 \$ 9,689,210.00	TOTAL FIVE YEAR ESTRAATED COST
	07/01/09 Through 08/30/10 3 8/914, 152.00 5 11, 159, 999.50 5 12, 222.302.023.00 5 9, 809.210.00 5 9, 809.210.00	MATED COST
	97/01/10 Through 98/20/11 98/20/11 98/20/11 98/20/20/20 98/1/494/850/36 98/20/20/20/20/20/20/20/20/20/20/20/20/20/	
	97/01/11 Through 11/30/11 5 3,928,063.00 5 4,920,903.60 5 3,728,499.00 5 4,271,193.90 5 26,794,253.25	
	TOTAL 10 \$ 44,040,448,1 0 \$ 70,508,683,7 0 \$ 56,179,518,8 5 40,943,988,4 0 \$ 41,997,338,8 0 \$ 47,985,717,8 5 1 \$ 286,745,917,2	
l	과교되어의 의 리	L

¹⁾ From Schedule 3a, 3b, 3c, 3d, 3e, 3f 2) From Schedule 4a, 4b, 4c, 4d, 4e, 4f 3) From Schedule 5a, 5b, 5c, 5d, 5e, 5f 4) From Schedule 6a, 6b, 8c, 6d, 6e, 6f 5) From Schedule 7a, 7b, 7c, 7d, 7e, 7f 6) From Schedule 8a, 8b, 8c, 8d, 8e, 8f

Do not exceed the budget limitations set forth in Section 14.3.1 of the Special Conditions.

EXHIBIT "C" SCHEDULE 3a PRICE PROPOSAL

TOLL OPERATIONS REVENUE COLLECTION SERVICES DECEMBER 1, 2006 THROUGH DECEMBER 31, 2006

REGION: ORLANDO

POSITION	UNIT	UN	IT RATE		QUANTITY (1)	TOTAL (UNIT RATE X	COST QUANTITY)
TOLL COLLECTOR			In the second		The second second		
Salary (2)	Hour	18	7,74	L	33,000	\$	255,420.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	9.27	L	33,000	\$	305,910.00
Profit or Operating Margin	Hour	3	3.04	Ц	33,000	\$	100,320.00
Total Billing Rate		15	20.05	Ŀ	• 1		
TOLL COLLECTOR SUPERVISOR	Michael Co.		ACAR	-	The second second	*****	
Salary (2)	Hour	\$	10.45		10,618	\$	110,958.10
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	10.18	П	10,618	\$	108,091.24
Profit or Operating Margin	Hour	8	3.69		10,618	\$	39,180.42
Total Billing Rate		\$	24.32	•			00,100.42
TOLL FACILITY LABORER			7 1 5% (Z.		ting second		
Salary (2)	Hour	S.	8.41		2,400	\$	20 494 00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	2	9.66	+	2,400	\$	20,184.00 23,184.00
Profit or Operating Margin	Hour	Š	3.25	┪		s	7,800.00
Total Billing Rate		\$	21.32	•			7,000.00
COURIER		4		٠١,			
Salary (2)	Hour	\$	10.00	Ŧ		<u> </u>	2 000 00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	10.20	+		<u>*</u> S	3,200.00 3 3,264.00
Profit or Operating Margin	Hour	\$	3.64	+		\$	1,164.80
Total Billing Rate		\$	23.84	•	W. 11 (4) (1)		
REGIONAL OFFICE EXPENSES (4)	Monthly	C 32	530.00			S	3 20 20 44 A 20
				_			32,530.00
TOTAL ESTIMATED COST					46,338		011,206.56
To Schedule 1h	(1) Allqu	antiti	es are est	im	aled except for F	Regional Office E	xpenses
* To Schedule 2	Salari	es, C ursed	iverhead (& F	id to employees ringe Benefits a act	holding contract nd any expense	ed position s not

EXHIBIT "C" SCHEDULE 3b PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JANUARY 1, 2007 THROUGH JUNE 30,2007

REGION: ORLANDO

POSITION	UNIT	LIAN	T RATE	П	OUR NATION (4)	411117	TOTAL COST
TOLL COLLECTOR	*		TOASE		QUARTITY (7)	(UNIT	RATE X QUANTITY)
Salary (2)	Hour	2	7.74	7	100 104		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	3.90	┨	188,421	\$	1,458,378.54
Profit or Operating Margin	Hour	+			188,421	\$	751,799.79
Total Billing Rat		+	1.52	 .	188,421	\$	286,399.92
		1.5	13.23		A STATE OF STATE OF		
TOLL COLLECTOR SUPERVISOR	10 TO	t green a	100 ST 100	254	Harry was sug-	25 - 10 No. 25 W	
Salary (2)	Hour	\$	10.45				The second second
Salarles, Overhead, Fringe Benefits & Expenses (3)	Hour	+-	4.91	┝┼	61,902	5	646,875.90
Profit or Operating Margin	Hour	15	2.00	H	61,902	\$	303,938.82
Total Billing Rat	n 1100	15	17.36		61,902	\$	123,804.00
		1 *	17.30				2.2.1
TOLL FACILITY LABORER	B1777	والمراكب والما	, a			ers er er	
Salary (2)	Hour	\$	8.41				
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	4.22	-		\$	121,104.00
Profit or Operating Margin	Hour	1	1.64			\$	60,768.00
Total Billing Rate	1100	\$	14.27	. 5	14,400	\$	23,616.00
			14.21	195	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	Addition of the same
COURIER	2 H (17 A)		X	gu e	Lateral W. W.	ere e e esta esta esta esta esta esta esta	
Salary (2)	Hour	\$	10.00	\$2 m		all and a service	A. S. (24 Dec. of 12 dec.)
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4.78			\$	19,200.00
Profit or Operating Margin	Hour	Š	1.92	-	- /	\$	9,139.20
Total Billing Rate		\$	16.68		1,920	\$	3,686.40
	1	_Ψ	10.06	343	1 1 5 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		将第二次企业的支持
REGIONAL OFFICE EXPENSES (4)	Monthly	e 22 s	02.00	-	<u> </u>		
	I WONIGHY	9 32 0	03.00		. 6	\$	195,618.00
TOTAL ESTIMATED COST	STATE OF		S6-8: 16:77:5 CF	23E 235.2	Commission and a second		
	The second second			建筑		\$	4,004,328.57
To Schedule 1a	/4\ AB			•			
To Schedule 1b	(1) An qu		are esti	mat	led except for R	legional	Office Expenses
To Schedule 2	(4) UNIV	actual :	salanes	paid	to employees	holding (contracted position
	(3) Salan	ies, Ov	em ead 8	54 FM	inge Benefits a	nd any e	xpenses not
			inder co	ntra	a		
	(4) Exclu	oes Sa	ianes				

EXHIBIT "C" SCHEDULE 3c PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2007 THROUGH JUNE 30,2008

REGION: ORLANDO

POSITION	UNIT	UNITE	ATE	QUANTITY /4	() HART	TOTAL COST RATE X QUANTITY)
TOLL COLLECTOR	A TOTAL			National Contract and the co	7.0000	CATE A QUARTITY)
Selary (2)	Hour	\$	7.97	380,000	Š	3,028,600.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1 8	4.25	380,000	İ	
Profit or Operating Mergin	Hour	1	1.50	380,000	Š	1,615,000.00 570,000.00
Total Billing Rat	9	\$ 1	3.72	* (5) (1) (1) (1)		570,000,00
			B		· · · · · · · · · · · · · · · · · · ·	
TOLL COLLECTOR SUPERVISOR	27.00	1.07 (3.45 m) 1.00 (3.45 m)	District Control	re and the entry	77.55	A. The second second
Salary (2)	Hour		0.76	125,000	ŝ	1,345,000.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour		5.23	125,000	Š	653,750.00
Profit or Operating Margin	Hour		1.96	125,000	Š	245,000.00
Total Billing Rat	9	\$ 1	7.95		3	240,000.00
TOLL FACILITY LABORER	施 之一			a transport in the	N	
Salery (2)	Hour		8.66	30,000	S	259,800.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	1.49	30,000	\$	134,700.00
Profit or Operating Margin	Hour	\$	1.61	30,000	S	48,300.00
Total Billing Rate	•	\$ 14	1.76	Carrier to the te		40,500.00
AUGUS .					"	
OURIER	Marie St		建定法	A WALLE OF A 13	Medical	
Salary (2)	Hour	\$ 10).30	4,200	\$	43,260.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	5	.07	4,200	\$	21,294,00
Profit or Operating Margin	Hour	\$ 1	.88	4,200	\$	7,896.00
Total Billing Rate		\$ 17	.25	Market Color	1 St 1880.38	
ECIONAL OFFICE EVENING						
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 33,387	.00	12	S	400,644.00
					***	Ž.
TOTAL ESTIMATED COST	**		S SAM		\$	8,373,244.00
						0,010,244,00
To Schedule 1a	(1) All qu	antities a	re estin	nated except for R	egionat (Office Evmenses
	(2) Only (octual sal	aries pa	aid to employees i	naldina c	Offracted position
To Schedule 2	(3) Salan	es, Overt	read &	Fringe Benefits ar	rd anv ex	Denses not
	reimbu	ursed und	ler cont	ract	with OA	hause lift
	(4) Exclud					

EXHIBIT "C" SCHEDULE 3d PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2008 THROUGH JUNE 30,2009

REGION: ORLANDO

POSITION	UNIT	1	TRATE	1	OHANTITY (4)		TOTAL COST
TOLL COLLECTOR			T. NATE	,	And the second s	(UMI)	RATE X QUANTITY)
Salary (2)	Hour	\$	8.21		380,000	S	2 440 000 00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	4.46	┢	380,000	\$	3,119,800.00
Profit or Operating Margin	Hour	1	1.49	Н	380,000	\$	1,694,800.00
Total Billing Rat		\$	14.16	ŀ	350,000		566,200.00
TOLL COLLECTOR SUPERVISOR		y - 90 - 10	en en	514	1 N - N 11 1 / 11 (\$1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
Salary (2)	Hour	3	11.08		125,000		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	5.50	Н		\$	1,385,000.00
Profit or Operating Margin	Hour	13	1.95	Н	125,000 125,000	\$	687,500.00
Total Billing Ret		Š	18.53	Н		\$	243,750.00
		1 4	10.00	ш	7		The second second
TOLL FACILITY LABORER	Mary Service Co. No. of	1.1948	egingra, garasa		* * C * * * * * * * * * * * * * * * * *	g 14 5,4	
Salary (2)	Hour	\$	8.92	-	30,000	S S	707.000.10
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	Š	4.71	-	30,000	\$	267,600.00
Profit or Operating Margin	Hour	S	1.60	-		<u>\$</u>	141,300.00
Total Billing Rate		2	15.23	7	30,000	<u> </u>	48,000.00
		- 7	.0.20		and the second second	N 10 10 10 10 10 10 10 10 10 10 10 10 10	To the Walter Commence of the
COURIER		7. 7	\$156.598		TARREST SES	CTOT DESCRI	A&FO 1921年1
Salary (2)	Hour	S	10.61	7		\$ \$	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	Š	5.32	+		\$	44,562.00 2 22,344.00 2
Profit or Operating Margin	Hour	Š	1.87			\$	7,854.00
Total Billing Rate		\$	17.80	٠		。 1000年初	7,854.00
REGIONAL OFFICE EXPENSES (4)							₩
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 34,	170.00	**	12	\$	410,040.00
TOTAL ESTIMATED COST	10 650		W A A	1		S	8,638,750.00
To Schedule 1a	(1) All qu	antitie	s are esi	lima	ited except for R	egional	Office Expenses
To Schedule 1b	(2) Only a	actual	salaries	pak	d to employees t	roldina d	contracted position
To Schedule 2	(3) Salari	es, O	verhead under co	& F	ringe Benefits ar	nd any e	xpenses not
	(4) Exclu			127 E			

EXHIBIT "C" SCHEDULE 30 PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2009 THROUGH JUNE 30,2010

REGION: ORLANDO

POSITION	UNIT	. [,	INIT RATE		OHANTITY (4)	(1.454)**	TOTAL COST
TOLL COLLECTOR		2	TO TO		(COANTITY (1)	(UNIT	RATE X QUANTITY)
Salary (2)	Hour			7			
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	4.89		380,000	\$	3,214,800.00
Profit or Operating Margin	Hour	1 5	1.47	╀	380,000	\$	1,782,200.00
Total Billing Rate		18	14.62	١.	380,000	\$	558,600.00
			14.0%	1	S. C. C. C. C.	100	
TOLL COLLECTOR SUPERVISOR	ESTATE OF THE PARTY OF THE PART	× 25	nin (Dis Nicht on	· s · = , e	Add on the second	C 1 5 C	
Salary (2)	Hour	3	11.41		105,000		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1		-	125,000	\$	1,426,250.00
Profit or Operating Margin	Hour	15	1.93	-		\$	722,500.00
Total Billing Rate		10	19.12	-	And the second second	\$	241,250.00
		.14	18.12		夢に か をごう		
TOLL FACILITY LABORER	F-12-5	* . *	1.75.20	р.	THE STATE OF THE		
Salary (2)	Hour	S	9.19				
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1.	4.96	-		\$	275,700.00
Profit or Operating Margin	Hour	H	1.58	-		\$	148,800.00
Total Billing Rate		15	15.73	•		\$	47,400.00
		1.4	10.73		£. 97 (A.C. 78) (A.C. 1)		
COURIER		1766	14 Met (1)		1. 20年8年15年15年15日。	a	<u> </u>
Salary (2)	Hour	S	10.93	200			
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	2	5.60	┥		\$	45,906.00
Profit or Operating Margin	Hour	Š	1.85			\$	23,520.00
Total Billing Rate	1 4000	1	18.38	:	4,200	\$	7,770.00
	···	1 4	10.30			Person R	對於為金 通過遊遊
REGIONAL OFFICE EXPENSES (4)	Monthly	e 2	4,953.00	- 1			, and the second second
	IVICITION	93	1,853.00 [1	12	<u> </u>	419,436.00
TOTAL ESTIMATED COST	Sales and the sales	1389 W.II.	COP CAPAGE	N. 1754	CHANGE TO SERVE THE SERVE		
TOTAL COMMATEU COST	70.00	ESA AL	¥ 1.5	X,Ex		5	8,914,132.00
To Schedule 1a	41. An						
To Schedule 1b	D All QL	MITEL MATERIAL	res are est	ma	ited except for Re	gional (Office Expenses
7. 4.4.4.4	Z) Unity	actu:	Bi Salanes .	Dak	d to employees h	oldina c	ontracted position
(o) Salar	es, (_vemead (k F	ringe Benefits and	d any ex	rpenses not
,			d under co	ıtra	act		
(1	4) Exclu	ues:	Salanes				

EXHIBIT "C" SCHEDULE 37 PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2010 THROUGH JUNE 30, 2011

REGION: ORLANDO

		7		Т	7	-	OTAL COST
POSITION	UNIT	U	NIT RATE	:	QUANTITY (1)	(UNIT S	LATE X QUANTITY)
TOLL COLLECTOR	T.		W 870	* 1	Maria Caramana da	· 69 · · · · · ·	TEX COARTITION
Salary (2)	Hour	S	8.71	Т	380,000	S	3,309,800.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4.93		380,000	S	1,873,400.00
Profit or Operating Margin	Hour	15	1.40	_	380,000	Š	532,000.00
Total Billing Rat	•	Ī	15.04	1.			332,000.00
						• ,%	
TOLL COLLECTOR SUPERVISOR	使 绝交流。	5 Mg	13. 7		# production of the	1.4.	gradien in de la company
Salary (2)	Hour]\$	11.75		125,000	\$	1,468,750,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	15	6.09	1	125,000	Š	761,250.00
Profit or Operating Margin	Hour	\$	1.84	Т	125,000	Š	230,000.00
Total Billing Rate	0	5	19.68	۱۰	Marie Company		200,000,00
							V-
TOLL FACILITY LABORER	图 集企		Agent of the State			300.000	
Salary (2)	Hour	\$	9.47	Π	30,000	\$	284,100,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	5.22	I	30,000	\$	156,600,00
Profit or Operating Margin	Hour	5	1.51			\$	45,300.00
Total Billing Rate	<u>!</u>	\$	16.20	٠	BERTHAME.	5 (37) \$95 [3	HART WATER BY
COURIER							245
Salary (2)	\$1.50 P	· if	land on the			A. 1811	文是"是主义"。第2章"为
	Hour	\$	11.26		4,200	\$	47,292.00
Salaries, Overhead, Fringe Benefits & Expenses (3) Profit or Operating Margin	Hour	5	5.91			\$	24,822.00
	Hour	5	1.77	L		\$	7,434.00
Total Siffing Rate	<u> </u>	\$	18.94		Page 18 Car	Car S	
REGIONAL OFFICE EXPENSES (4)							
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 3	5,833.00		12	\$	429,996.00
7071: F07111-TF0							
TOTAL ESTIMATED COST		7				5	9,170,744.00
To Schedule 1a							
	(1) All qu	antit	ies are es	tim	ated except for Re	egional C	ffice Expenses
	(2) Only:	actua	al salaries	pa	id to employees h	oldina ca	intracted position
10 Schooling 2	(3) Salan	ies, (Overhead	8 F	ringe Benefits an	d any exp	penses not
	reimb	urse	f under co	ante	act		
	(4) Exclu	des :	Salaries				

EXHIBIT "C" SCHEDULE 39 PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2011 THROUGH NOVEMBER 30, 2011

REGION: ORLANDO

POSITION	UNIT	UN	HT RATE		QUANTITY (1)		L COST
TOLL COLLECTOR	#13170 G** 90					(2.01.10411	- A WOOM IS I
Salary (2)	Hour	3	0.97	-	150,000	\$	1,435,200.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	5.15		160,000	3	824,000.00
Profit or Operating Margin	Hour	8	1.24	_	160,000	\$.	198,400.00
Total Billing Rat	•	Š	15.36	•	A		100,400.00
						<u> </u>	
TOLL COLLECTOR SUPERVISOR	The second second	18 3		3	and the second seco	are per la company	
Salary (2)	Hour	8	12.10		52,500	2	635,250.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	6.37		52,500	\$	334,425,00
Profit or Operating Margin	Hour	- 15	1.63			\$	85,575.00
Total Billing Rati		1 \$	20.10	•		Ž.	30,010.00
							· · · · · · · · · · · · · · · · · · ·
TOLL FACILITY LABORER	是 是一个	544	esa nom egy. O	÷ξ	eryn grote er er.	A 25 A 25 A	- 1
Salary (2)	Hour	\$	9.75		12,000	\$	117,000,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	- 1	5.45			S	65,400,00
Profit or Operating Margin	Hour	. 3	1.34		12,000	\$	16,090,00
Total Billing Rate)	\$	16.54	•	Add to the state of the state o	Jan 19	
OURIER	建 规/第1年17年8		14	N . E	The state of the s	Name of the last	11 1 1 1 1 1 1 1 1
Salary (2)	Hour	\$	11.00		1,600	\$	18,560.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	6.17		1,600	\$	9,672.00
Profit or Operating Margin	Hour	\$	1.56		1,600	\$	2,498,00
Total Billing Rate		3	19.33	* [(F)(M)(3)(数)	1.00
E Alcount and the latest and the lat							
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 37	161.00	*	5	\$	185,805.00
						4.	
TOTAL ESTIMATED COST	STATE OF	多種 趣	独立的性			\$	3.928,063.00
	\ <u></u>						
To Schedule 1a	(1) All quantities	are esti	m ated ex	cept	for Regional Offic	e Expenses	
To Schedule 1b	(2) Only actual s	alaries (band to em	iploy	ees holding conti	acted position	n
To Schedule 2	(3) Salaries, Ove	erhead 8	Fringe B	ener	its and any exper	ises not	-
	reimbursed u	inder coi	ntract		2		
	(4) Excludes Sal	laries					

EXHIBIT "C" SCHEDULE 4a PRICE PROPOSAL

TOLL OPERATIONS REVENUE COLLECTION SERVICES DECEMBER 1, 2006 THROUGH DECEMBER 31, 2006

BOATTON.	1	1			,		TOTAL COST
POSITION	UNIT	_	NIT RATE		QUANTITY (1)	(UNIT I	RATE X QUANTITY)
TOLL COLLECTOR	2 100 4		the second second second		an a real to the restriction of the		and the second of the second of the second
Salary (2)	Hour	\$	7.33		62,000	\$	454,460.00
Salaries, Overhead, Fringe Benefits & Expenses (3) Profit or Operating Margin	Hour	15	9.11		62,000	*	564,820.00
	Hour	15	2.94		62,000	\$	182,280.00
Total Billing Rate	<u> </u>	13	19.38			<u>.</u>	
TOLL COLLECTOR SUPERVISOR	VANA PROFESSION AND ADDRESS OF						
Salary (2)	\$	-	The state of the s		7000 800 709		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	 Ş .		_	16,120	\$	153,623.60
Profit or Operating Margin	Hour	١ş	9.86	_	16,120	\$	158,943.20
	Hour	ĮŞ	3.47	_	16,120	\$	55,936.40
Total Billing Rate		\$	22.86	•	<u>And the second of the second </u>		
TOLL FACILITY LABORER	25.05/F - 41.1 - 42	,	VC				
Salary (2)	蒙洋 下流				3 1 34 1		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	7,79	4	2,720	\$	21,188.80
Profit or Operating Margin	Hour Hour	1	9.45		2,720	\$	25,704.00
Total Billing Rate	PROUE	\$ \$	3.10	-	2,720	\$	8,432.00
Total Daning Nate		1.9	20.34		# Called Lillion		Carried Landing
COURIER	98	· • • Is	Section Section		* * * * * * * * * * * * * * * * * * *	9 2.50	1
Salary (2)	Hour	3	10.79	m (fil	200		2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	Š	10.47	+		<u>\$</u>	3,452.80
Profit or Operating Margin	Hour	3	3.83	+		\$ \$	3,350.40
Total Billing Rate	7,001	<u>;</u>	25.09	- 102	320)	1,225.60
			20.00	140	Control of the second of the s	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 3	7,094.00	÷	4]	s	27 007 00
		VV	7,034.00	_		y	37,094.00
TOTAL ESTIMATED COST	发 米 	200			12 17 SET PO 113 SEST SET		1 870 540 80
	The same of the sa	e de la composición dela composición de la composición dela composición de la compos		il take	81,160	7	1,670,510.80
To Schedule 1a	1) All ou	snti	tine are esti	im of		naional (Office Expenses
To Schedule 1b	2) Only	act:	al salaries :	n sidi	to employees >	addina ~	ontracted position
* To Schedule 2	3) Salari	es.	Overhead #	l Eri	inge Benefits an	d any se	Minacrea position
,	neimh	urs#	d under cor	ntre:	nga⊔onomadi M	o arry ex	perises not
			Salaries	111 691			

EXHIBIT "C" SCHEDULE 4b PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JANUARY 1, 2007 THROUGH JUNE 30,2007

POSITION		Ī.,					COST
TOLL COLLECTOR	UNIT		NIT RATE	. 47,7590	QUANTITY (1)	(UNIT RATE	X QUANTITY)
Salary (2)	Hour	3	Aprilesembles program The Shall Supply	ä			
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13		Н	357,113	\$	2,617,638.29
Profit or Operating Margin	Hour	5		Н	357,113	\$	1,374,885.05
Total Billing Rate		İŝ		-	357,113	\$	517,813.85
Total Dilling Nation	-1	19	12.03				
TOLL COLLECTOR SUPERVISOR	· Charles	k	March Street	ij"	mana a mana a a ma		
Salary (2)	Hour	\$	9.53		91,167	\$	868.821.51
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$		┪	91,167	Š	419,368.20
Profit or Operating Margin	Hour	1	1.84	┪	91,167	\$	167,747.28
Total Billing Rate		\$	15.97	7			107,747.20
		7 1 1 1	**************************************		· · · · · · · · · · · · · · · · · · ·		
TOLL FACILITY LABORER	E. S. C.		A CONTRACT OF THE CONTRACT OF	,			
Salary (2)	Hour	\$	7.79		14,760	\$	114,980,40
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4.01	7	14,760	5	59,187.60
Profit or Operating Margin	Hour	1	1.53	Т	14,760	\$	22,582.80
Total Billing Rate		\$	13.33	•	Y	and Albertain	
AQUALE .							
COURIER		14/			· 数据 化素线		
Salary (2)	Hour	\$	10.79		1,920	\$	20,716.80
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	5.03		1,920	\$	9
Profit or Operating Margin	Hour	\$	2.06			\$	3,955.20
Total Billing Rate		\$	17.88	•		STEWN STEEL WAR	12 15 W/A
DECIONAL OFFICE EVERYANDA (A)							Ŷ.
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 3	7,234.00	•	6	\$	223,404.00
							3
TOTAL ESTIMATED COST					116732	\$	6,411,100.98
To Schedule 1a							
	(1) All qu	anti	ties are esti	ma	ted except for R	egional Office I	Expenses
TO Schedule 10	(2) Only:	actu	al salaries _l	paid	I to employees h	olding contract	ted position
*To Schedule 2	(3) Salari	es,	Overhead &	k Fr	inge Benefits an	d any expense	s not
•	reimib	urse	ed under co	ntra	ct .	· ·	
	(4) Exclu	des	Salaries				

EXHIBIT "C" SCHEDULE 4c PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2007 THROUGH JUNE 30,2008

POSITION	UNIT	T.,.	IIT RATE		OHANTITY (4)	/A 164	TOTAL COST
TOLL COLLECTOR		900	MAIS		of the contract the special sp	UN	T RATE X QUANTITY)
Salary (2)	Hour	2	7.55	•	720,000		E 426 000 00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	 •	4.10	1	720,000	\$	5,436,000.00
Profit or Operating Margin	Hour	15	1.43	-	720,000	Š	2,952,000.00
Total Billing Rate		15	13.08	•	720,000		1,029,600.00
TOLL COLLECTOR SUPERVISOR		h Salas		1			
Salary (2)	Hour	\$	9.82		185,000	\$	1,816,700.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4.90		185,000	\$	906,500.00
Profit or Operating Margin	Hour	15	1.80		185,000	\$	333,000.00
Total Billing Rate		5	16.52	•	200		
					,		
TOLL FACILITY LABORER	## # 1955				- X		
Salary (2)	Hour	\$	8.02		29,500	Ş	236,590.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4.28		29,500	\$	125,670.00
Profit or Operating Margin	Hour	1	1.50		29,500	\$	44,250.00
Total Billing Rate	<u> </u>	\$	13.78	_			
COURIER	Y 20 20 60	Marine ye	学等"美	93	A Section of the sect		
Salary (2)	Hour	5	11.11		4.000	\$	44,440.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	5.36	┪	4,000	<u></u>	21,440.00
Profit or Operating Margin	Hour	Š	2.02	┪		\$	8,080.00
Total Billing Rate		\$	18.49				
REGIONAL OFFICE EXPENSES (4)	1.2			-			<u> </u>
NEGIONAL OFFICE EXPENSES (4)	Monthly	\$ J.	,186.00		12	\$	458,232.00
TOTAL ESTIMATED COST		4.4	14 / No. 10 H	. 0	Kara Sala	\$	13,412,502.00

To Schedule 1a	(1) All qu	antiti	es are es	tima	ited except for R	egion	al Office Expenses
To Schedule 1b	(2) Only	actus	il salaries	pai	o to employees i	roldin	g contracted position
* To Schedule 2	(3) Salar	ies C	Overhead	& F	ringe Benefits ar	nd any	expenses not
			d under co				, ,
	(4) Exclu	ries S	alaries				

EXHIBIT "C" SCHEDULE 4d PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2008 THROUGH JUNE 30,2009

POSITION	UNIT	114	IIT RATE	Γ	OUANTITY (4)		L COST X QUANTITY)	Π
TOLL COLLECTOR	The state of the s		TO NATE	77	QUANTITY (1)	(UNIT RATE	A GOARTITY)	۱.
Salary (2)	Hour	\$	7.78		720,000	\$	5,601,600,00	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	4.30	┢┈	720.000	\$	3,096,000.00	
Profit or Operating Margin	Hour	Š.	1.42	_		\$	1,022,400.00	
Total Billing Rate		\$	13.50	٠		100	1,002,400.00	2
TOLL COLLECTOR SUPERVISOR	Sale In the	43.	and the second		news on the sales			
Salary (2)	Hour	T 3	10.11	٠.	185,000	\$		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	H	5.14	Н	185,000	\$	1,870,350.00	
Profit or Operating Margin	Hour	1	1.79	_	185,000	\$	950,900.00	
Total Silling Rate		15	17.04	•	100,000	3	331,150.00	
	·	1.7	17.07			100		
TOLL FACILITY LABORER	gate compagningers on		The state of the s			. * A. *		
Salary (2)	Hour	S.	8.26		29,500	Š	242 670 00	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	4.47	-	29,500	Š	243,670.00 131,865.00	
Profit or Operating Margin	Hour	1	1.50	-	29,500	Š	44,250.00	
Total Billing Rate		\$	14.23	٠	23,000		44,250.00	
COURIER	LIGHTON CALL	*******						
	Also and		3 1 1		The kill state			2
Salary (2)	Hour	\$	11.44	4	4,000	\$	45,760.00	, ,,
Salaries, Overhead, Fringe Benefits & Expenses (3) Profit or Operating Margin	Hour	\$	5.63	4	4,000	\$	22,520.00	1 80
	Hour	\$	2.01	_		\$	8,040.00	
Total Billing Rate		S	19.08	•		Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Sa	2.5	42
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 38	,138.00	-7	12	5		##. €:0
TOTAL ESTIMATED COST				a le		\$	13,838,161.00	***
T- O-1-11. 4.								
To Schedule 1a	(1) All qu	æntiti	es are est	m	ated except for R	egional Office	Expenses	
* To Schedule 1b	(2) Only	actua	il salaries	pai	d to employees h	rolding contra	cted position	
To Schedule 2	(3) Salan	les, C	Overhead	& F	ringe Benefits ar	id any expeni	ses not	
			d under co	ntra	act			
	(4) Exclu	des S	Salaries					

EXHIBIT "C" SCHEDULE 40 PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2009 THROUGH JUNE 30,2010

REGION: TAMPA

POSITION	UNIT	T.,,		Γ			TOTAL COST
TOLL COLLECTOR	CRIT	80 100 A	NIT RATE		QUANTITY (1)	(UN	IT RATE X QUANTITY)
Selary (2)	Hour	2	8.01		720.000		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	4.52	·		\$	5,767,200.00
Profit or Operating Margin	Hour	1	1.40	 	720,000	\$	3,254,400.00
Total Billing Rate		15	13.93	١.	720,000	\$	1,008,000.00
	<u> </u>	1.4	13.53	1		•	
TOLL COLLECTOR SUPERVISOR	ZONA TO VE	6. 2. 5	31 W-1 W				
Salary (2)	Hour	75	10.41		185,000	Š	1,925,850.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13	5.41	┢╌	185,000	Š	1,000,850.00
Profit or Operating Margin	Hour	13	1.77		185,000	Š	327,450,00
Total Billing Rate		Ť	17.59	┝			
			.,				
TOLL FACILITY LABORER	14	1	the same record	4		geren et	NAME OF THE PARTY
Salary (2)	Hour	Īŝ	8.51	_	29,500	\$	251,045.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	Š	4.70	_	29,500	\$	138,650.00
Profit or Operating Margin	Hour	ÎŜ	1.48		29,500	Š	43,660,00
Total Billing Rate		\$	14.69	*		F	***************************************
							A.
COURIER		12	1.25 £ 50		包括 自然 接触的		Carlot State of the Control of the C
Salary (2)	Hour	\$	11.78		4,000	Ş	47,120.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	5.92		4,000	\$	23,680.00
Profit or Operating Margin	Hour	\$	1.98		4,000	\$	7,920.00
Total Billing Rate		\$	19.68	*	Maria Carlo mark		WAR PROTECTION OF THE SECOND
							E.
REGIONAL OFFICE EXPENSES (4)	Monthly	\$4	0,090.00	*	12	\$	481,080,00
				-			E
TOTAL ESTIMATED COST	100000				经股份的	\$	14,276,905.00
To Schedule 1a	(1) Allqu	ıantii	ies are es	tim	ated except for R	egion	al Office Expenses
To Schedule 1b	(2) Only	actu	al salaries	pa	id to employees I	roldin	g contracted position
* To Schedule 2	(3) Salar	ies, i	Overhead	& F	ringe Benefits ar	vd any	y expenses not
	reimb	urse	d under co	ontr	act		•
	(4) Exclu	des	Salaries				

EXHIBIT "C" SCHEDULE 4f PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2010 THROUGH JUNE 30, 2011

POSITION	UNIT	U	NIT RATE		QUANTITY (1)	(UNIT	TOTAL COST RATE X QUANTITY)
TOLL COLLECTOR	# **	s Co			Apple - Remindred - School M.	on any	And the second second second
Salary (2)	Hour	\$			720,000	S	5,940,000.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4.76	_	720,000	S	3,427,200.00
Profit or Operating Margin	Hour	1	1.34		720,000	Š	964,800.00
Total Billing Rate	d	\$	14.35	•		: j.	14
TOLL COLLECTOR SUPERVISOR	5/4		AFRICA CONTRACTOR		error en sessioner.		
Salary (2)	Hour	5			185,000	\$	1,983,200.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	Ī			185,000	\$	1.054.500.00
Profit or Operating Margin	Hour	\$	1.69		185,000	Š	312,650.00
Total Billing Rate		Š	18.11	•			010,000.00
							6:
TOLL FACILITY LABORER	基位 100	17	STEWNER.		THE VALUE OF STREET	a, e ya e e g	·
Salary (2)	Hour	\$			29,500	\$	258,715,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	8	4.96		29,500	\$	146,320.00
Profit or Operating Margin	Hour	\$	1.41			\$	41,595.00
Total Billing Rate		Š	15.14	*			
					**************************************		· · · · · · · · · · · · · · · · · · ·
COURIER	7 7	ė.	191722 V. 15	25	CONTRACTOR OF THE PARTY OF THE	4 1 H	19.1 F.32
Salary (2)	Hour	5	12.13	. 1	4,000	\$	48,520.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	5	6.24	\neg	4,000	Š	24,960.00
Profit or Operating Margin	Hour	Ś	1.89	7	4,000	Š	7,580.00
Total Billing Rate		\$	20.26	٠	3/18/00 (B)	Jakor	MAKIN FIRE
REGIONAL OFFICE EXPENSES (4)	Monthly	84	1,228.00		12	S	494,736.00
							\$
TOTAL ESTIMATED COST						\$	14,704,756.00
To Schedule 1a	/4\ A6		M				
	(I) AIRQL	iam.	mes are est	ımı	ated except for R	egional	Office Expenses
	(2) Only	#CIL	iai salanes	bai	a to employees !	iolding	contracted position
10 Scribudio 2	(a) Salar	HES,	Overnead a ed under co	<u>.</u>	ringe Benefits ar	id any e	expenses not
				mur:	acı		
	(4) Exclu	ces	palanes				

EXHIBIT "C" SCHEDULE 4g PRICE PROPOSAL

TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2011 THROUGH NOVEMBER 30, 2011

POSITION	UNIT	ا	NIT RATE		QUANTITY (4)	///	TOTAL COST IT RATE X QUANTITY]
TOLL COLLECTOR			22000	. 441			the property of the second second
Salary (2)	Hour	3			302,000		2 557 000 07
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	Ť	7.70	_	302,000	-	2,587,000.00
Profit or Operating Margin	Hour	Š	1.16		302,000	-	1,497,920.00
Total Billing Rate		3	14,64	٠	302,000	<u> </u>	356,360.00
	*	-4-7.			A STATE OF THE STA		<u> </u>
TOLL COLLECTOR SUPERVISOR	125 M	Children	in a gran	Y.		\$ - 5 p	We keep the second second
Salary (2)	Hour	3	11.04		77,500	\$	855,600.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	- \$	5.95		77.500	\$	461,125.00
Profit or Operating Margin	Hour	18	1.50		77.500	\$	116,250.00
Total Billing Rate		\$	18.49	*	1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		110,200.00
TOLL FACILITY LABORER	Mary Comment	100	estey of green en	10	a con a complete masses		and the second s
Salary (2)	Hour	\$	9.03		12,500	\$	112,875.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	5.17		12,500	\$	64,625,00
Profit or Operating Margin	Hour	\$	1.25		12,500	\$	15,625.00
Total Billing Rate		\$	15.45	•		<u> </u>	A State of the Sta
COURIER	MAN TO THE	and the	Market teachers.	, .	m X f 1 1 5 dF2 to word	-310	
Salary (2)	Hour	\$					
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	12.49			<u>\$</u>	19,984.00
Profit or Operating Margin	Hour	3	6.52 1.67			<u>\$</u>	10,432.00
Total Billing Rate	roui	\$	20.68		1,600	\$	2,672.00
TOTAL OWNER, NAME			20.00			gr. 11 ⁴	
REGIONAL OFFICE EXPENSES (4)	Monthly	₹.	2.858.00 l°	. T	5		
	(VIO) IUM	77	£,000.00]		1	\$	214,290.00
TOTAL ESTIMATED COST			7866 STX 2.1704		SECURE OF BUILDING		
	a per mente					}	6,294,758.00
To Schedule 1a	(1) All que	atitic	s are action	محاه	except for Region	1	No.
To Schedule 1b	(2) Only a	امريان	salariae na	esou M to	evoehi ini kedi	JENNE I Amerika	Jmce Expenses Ontracted position
To Schedule 2	(3) Salarie	s. (?	aq sontenoo 2 A baadhay	nine Tripe	e Benefits and a	und C	will acted bosinou
•	reimbur	t, o	under contr	ung ad	a namania 410 9	iiA 6)	rhanes uoi
	4) Exclude			ar4			

EXHIBIT "C" SCHEDULE 5a PRICE PROPOSAL

TOLL OPERATIONS REVENUE COLLECTION SERVICES DECEMBER 1, 2006 THROUGH DECEMBER 31, 2006

REGION: PALM BEACH

POSITION	UNIT	T.,	NIT RATE	Γ	OHANTITY (4)		TOTAL COST
TOLL COLLECTOR				_	COANTITY (1)	(UNIII	RATE X QUANTITY)
Salary (2)	Hour	18	7.84	_	44,485	S	000 000 10
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	15	9.22	-	44,485	\$	339,865,40
Profit or Operating Margin	Hour	15	3.02	_	44.485	\$	410,151.70
Total Billing Rat		15	19.88			7	134,344.70
		·Ł		-	and the second of the second o	<u> </u>	
TOLL COLLECTOR SUPERVISOR	page a series		and a market and a	q.	Commence to the second to the second	- and ₂	
Salary (2)	Hour	\$		Ė	11.842	\$	122 202 64
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	10.35	┝	11,842	\$	123,393.64 122,564.70
Profit or Operating Margin	Hour	13	3.74		11,842	\$	44,289,08
Total Billing Rate		Ŝ	24.51	-			44,209.00
TOLL FACILITY LABORER	\$	* ::	17.	7		1917	
Salary (2)	Hour	\$	8.37		2,240	\$	18,748.80
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	9.65		2,240	Š	21,616.00
Profit or Operating Margin	Hour	\$	3.24	_	2,240	\$	7,257.60
Total Billing Rate		\$	21.26	٠	Sugar Contract	1 100	1,207.00
COURIER							
	\$2 % S			6.5	"国"的特殊的	3000	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
Salary (2)	Hour	\$	11.47		320	\$	3,670.40
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	10.70		320	\$	3,424.00
Profit or Operating Margin	Hour	\$	3.99		320	\$	1,276.80
Total Billing Rate		\$	26.16	٠	LANGE BOOK	36 M. 27 M	The state of the state of
COOMAL OFFICE EXPENSES							
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 3	4,677.00	ż	1	\$	34,677.00
TOTAL FORMAL							数
TOTAL ESTIMATED COST	石 名 二月					\$	1,265,279.82
To Schedule 1a					58,887		
	(1) All gu	antit	ies are est	imi	ated except for R	egional	Office Expenses
TO SCHEDULE ID	(2) Only :	actua	ai salaries	pai	id to employees h	oldina d	contracted position
(O Scriedule 2	(3) Salari	ies, (Overhead (ßГ	ringe Benefits an	d any e	xpenses not
	reimbi	ursed	d under co	ntr	act		•
	(4) Exclu	des :	Salaries				

EXHIBIT "C" SCHEDULE 5b PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JANUARY 1, 2007 THROUGH JUNE 30, 2007

REGION: PALM BEACH

TOLL COLLECTOR			T		Г	T		AL COST
Salaries Course	UNIT	U	NIT RATE	L	QUANTITY (1)	(UNIT RAT	E X QUANTITY)	
Salaries Overhead Fringe Benefits & Expenses (3) Hour \$ 3.96 259,373 \$ 1,981,61	IOR (16 14 2	2 3	And the second of the second o	1,550		when Artimore	A3 4 5 5 7 6 6 1
Salaries Overhead, Fringe Benefits & Expenses (3) Hour \$ 1.51 259,373 \$ 1,027,1		Hour						1,981,609.72
Hour \$ 1.51 259,373 \$ 391,65			\$	3.96		259,373	\$	1,027,117.08
Salary (2)		Hour	\$	1.51		259,373	S	391,653,23
Salary (2)	Total Billing Rate		\$	13.11	•			14.111
Salary (2)								
Salaries, Overhead, Fringe Benefits & Expenses (3)	90			28 7.0				A part of the second of the se
Profit or Operating Margin Total Billing Rate S 1.99 89,142 \$ 137,55 Total Billing Rate S 17.31 * TOLL FACILITY LABORER Salary (2) Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 1.64 13,398 \$ 56,40 Profit or Operating Margin Hour \$ 1.64 13,398 \$ 21,97 Total Billing Rate Salary (2) Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 5.28 1,926 \$ 22,09 Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 5.28 1,926 \$ 10,13 Profit or Operating Margin Hour \$ 11.47 1,926 \$ 22,09 Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 5.28 1,926 \$ 10,13 Profit or Operating Margin Hour \$ 11.47 1,926 \$ 4,17 Total Billing Rate S 18.90 * REGIONAL OFFICE EXPENSES (4) Monthly \$ 34,773.00 ** 6 \$ 208,63 TOTAL ESTIMATED COST To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses (2) Only actual salaries paid to employees holding contracted positions.			3		L		\$	720,459.64
Total Billing Rate \$ 17.31 * TOLL FACILITY LABORER Salary (2)			15				\$	338,795.80
TOLL FACILITY LABORER Salary (2) Salaries, Overhead, Fringe Benefits & Expenses (3) Profit or Operating Margin Total Billing Rate Salary (2) Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 1.64 13,398 56,40 Total Billing Rate Salary (2) Salaries, Overhead, Fringe Benefits & Expenses (3) Profit or Operating Margin Hour \$ 11.47 1,926 \$ 22,09 Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 5.26 1,926 \$ 10,13 Profit or Operating Margin Hour \$ 2.17 1,926 \$ 4,17 Total Billing Rate Salary (2) REGIONAL OFFICE EXPENSES (4) Monthly \$ 34,773.00 6 \$ 208,63 TOTAL ESTIMATED COST To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses (2) Only actual salaries paid to employees holding contracted positions.		Hour	Ť		<u> </u>	69,142	\$	137,592.58
Salary (2)	I OTAL BILLING Rate		1 \$	17.31	L <u>*</u> _			
Salary (2)	LABORER	Markette a series						
Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 4.21 13,398 \$ 56,40 Profit or Operating Margin Hour \$ 1.64 13,398 \$ 21,97 Total Billing Rate \$ 14.22 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$								
Profit or Operating Margin Total Billing Rate Salary (2) Salaries, Overhead, Fringe Benefits & Expenses (3) Profit or Operating Margin Hour \$ 11.47 1,926 \$ 22,09 Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 5.28 1,926 \$ 10,13 Hour \$ 2.17 1,926 \$ 4,17 Total Billing Rate Salary (2) Monthly \$ 34,773.00 ** 6 \$ 208,63 TOTAL ESTIMATED COST To Schedule 1a To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses (2) Only actual salaries paid to employees holding contracted positions.	and Erine Deneths & E		15		_			112,141.26
Total Billing Rate \$ 14.22 * 3 COURIER Salary (2) Hour \$ 11.47 1,926 \$ 22,09 Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 5.28 1,926 \$ 10,13 Profit or Operating Margin Hour \$ 2.17 1,926 \$ 4,17 Total Billing Rate \$ 18.90 * 3 REGIONAL OFFICE EXPENSES (4) Monthly \$ 34,773.00 ** 6 \$ 208,63 TOTAL ESTIMATED COST \$ 5,032,78 To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses (2) Only actual salaries paid to employees holding contracted positions.			1		_		<u> </u>	56,405.58
Salary (2) Salaries, Overhead, Fringe Benefits & Expenses (3) Profit or Operating Margin Hour \$ 11.47 1.926 \$ 22,09 Profit or Operating Margin Hour \$ 2.17 1.926 \$ 4,17 Total Billing Rate \$ 18.90 \$ 4,17 Total Billing Rate \$ 18.90 \$ 5.28 REGIONAL OFFICE EXPENSES (4) Monthly \$ 34,773.00 6 \$ 208,63 TOTAL ESTIMATED COST \$ 5,032,78 To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses (2) Only actual salaries paid to employees holding contracted positions.		Hour						21,972.72
Salary (2) Hour \$ 11.47 1.926 \$ 22,09 Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 5.28 1.926 \$ 10,13 Profit or Operating Margin Hour \$ 2.17 1.926 \$ 4,17 Total Billing Rate \$ 18.90 • \$ 18.90 • \$ 10.00 REGIONAL OFFICE EXPENSES (4) Monthly \$ 34,773.00 • 6 \$ 208,63 TOTAL ESTIMATED COST \$ 5,032,78 To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses To Schedule 1b (2) Only actual salaries paid to employees holding contracted positions.	I Qual Billing Rate		2	14,22		de Lancia de La Caración de La Carac		
Salary (2) Hour \$ 11.47 1.926 \$ 22,09 Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 5.28 1.926 \$ 10,13 Profit or Operating Margin Hour \$ 2.17 1.926 \$ 4,17 Total Billing Rate \$ 18.90 • \$ 18.90 • \$ 10.00 REGIONAL OFFICE EXPENSES (4) Monthly \$ 34,773.00 • 6 \$ 208,63 TOTAL ESTIMATED COST \$ 5,032,78 To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses To Schedule 1b (2) Only actual salaries paid to employees holding contracted positions.	1899	gregotivegen verk	11 157 7	g propaggy arrays .		of the total scale of the first		
Salaries, Overhead, Fringe Benefits & Expenses (3) Hour \$ 5.28 1,926 \$ 10,13 Profit or Operating Margin Hour \$ 2.17 1,926 \$ 4,17 Total Billing Rate \$ 18.90 \$ 34,773.00 # 6 \$ 208,63 TOTAL ESTIMATED COST \$ 5,032,78 To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses (2) Only actual salaries paid to employees holding contracted positions.		TALL DOS TOO						
Profit or Operating Margin Hour \$ 2.17 1,926 \$ 4,17 Total Billing Rate \$ 18.90 * REGIONAL OFFICE EXPENSES (4) Monthly \$ 34,773.00 ** 6 \$ 208,63 TOTAL ESTIMATED COST \$ 5,032,78 To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses (2) Only actual salaries paid to employees holding contracted positions.	ad Fringe Benefits & Evnenses (3)		_		1			22,091.22
Total Billing Rate \$ 18.90 • \$ 18.90 • \$ 208,63 REGIONAL OFFICE EXPENSES (4) Monthly \$ 34,773.00 • 6 \$ 208,63 TOTAL ESTIMATED COST \$ 5,032,78 To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses (2) Only actual salaries paid to employees holding contracted positions.					\dashv		T	10,130.76
TOTAL ESTIMATED COST To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses (2) Only actual salaries paid to employees holding contracted positi		riour			-			4,179.42
TOTAL ESTIMATED COST \$ 5,032,78 To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses To Schedule 1b (2) Only actual saleries paid to employees holding contracted positi	Total Oliving (wite)		-	10.80]				
TOTAL ESTIMATED COST \$ 5,032,78 To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses To Schedule 1b (2) Only actual saleries paid to employees holding contracted positi	CE EXPENSES (4) I Ma	oothly i	E 2	4 772 00 1	** 1	6	•	202 204 45
To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses To Schedule 1b (2) Only actual salaries paid to employees holding contracted positi		Othony E	4.	7,7 (3.00]		1	3	208,638.00
To Schedule 1a (1) All quantities are estimated except for Regional Office Expenses To Schedule 1b (2) Only actual salaries paid to employees holding contracted positi	TOTAL ESTIMATED COST	C-20-18-24/05	6202	4.9 TV 195 TO	S 263	77	•	
To Schedule 1b (2) Only actual salaries paid to employees holding contracted positi	10				A TEN		<u> </u>	5,032,787.01
To Schedule 1b (2) Only actual salaries paid to employees holding contracted positi	74\	All man		Haa	ــــــــــــــــــــــــــــــــــــــ		:	
/s) Only actual salatics paid to employees noting contracted positi	(1)	Onker	antu antu	nes sie esi	urna	area except for H	egional Offic	e Expenses
	(2)	Salo	512U	Unapera	bei	u to employees t	owing contr	acted position
To Schedule 2 (3) Salaries, Overhead & Fringe Benefits and any expenses not reimbursed under contract	(3)	pareli ii	다.	CARLILESO :	œ r	ınıye Denemis ar	ro any exper	ises flot
(4) Excludes Salaries					ни	#CI		

EXHIBIT "C" SCHEDULE 5c PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2007 THROUGH JUNE 30,2008

REGION: PALM BEACH

POSITION	UNIT	Į,	NIT RATE		QUANTITY (1)	ر <u>ن</u>	TOTAL COST
TOLL COLLECTOR	M. Sak			, ,	man man der Turk 2. M		
Salary (2)	Hour	- \$	7.87	Т	523,000	3	4,116,010,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13	4.21	1	523,000	8	2,201,830,00
Profit or Operating Margin	Hour]\$	1.48		523,000	\$	774,040.00
Total Billing Rate		15	13.58	•			
TOLL COLLECTOR SUPERVISOR	黎是 "专"	- 5, 11			. Anna garagas		
Salary (2)	Hour	2		7	139,500	\$	4 400 004 00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	5.22	⊢	139,500	\$	1,496,835.00 728,190.00
Profit or Operating Margin	Hour	15	1.95	H	139,500	\$	272,025,00
Total Billing Rate		15	17.90		200,000		272,020.00
TOLL FACILITY LABORER	# # 1 P	10	3443	- 7	Selection of the selection	. 30	
Salary (2)	Hour	3	8.62		26,800	\$	231,016.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4.48		26,800	\$	120,084.00
Profit or Operating Margin	Hour	18	1.60		26,800	\$	42,880.00
Total Billing Rate	<u></u>	\$	14.70	٠	第 3. 新有 新克克里斯		
COURIER	200 TV	41.5	e de la composition della comp	Civing.		5 · 20 ·	gi.
Salary (2)	Hour	3	11.81	7	3,850	\$	45,468,50
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13	5.60		3,850	÷	21,560,00
Profit or Operating Margin	Hour	15	2.13		3,850	÷	8,200,50
Total Billing Rate		İs	19.54	•			
				_	a tender with the standard transition. Me	Vi. 427	ž.
EGIONAL OFFICE EXPENSES (4)	Monthly	\$3	5,614.00	**	12	\$	427,368,00
							28
TOTAL ESTIMATED COST						\$	10,486,487.00
To Schedule 1a		atat					
	(1) All qua	ormik Ormik	ss are estir	nati	ea except for Re	gion	al Office Expenses
	(2) Colorio	cwai	i salanes p	aid	to employees ho	HORN	g contracted position
) O OM MODURE E	MINNES (C)	ra, U	vernead & under con	FΠi	nge Benefits and	any	expenses not
	(4) Exclud	_		u ac	a		

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 20 of 45

EXHIBIT "C" SCHEDULE 54 PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2006 THROUGH JUNE 30,2000

REGION: PALM BEACH

			П		TOTAL COST	Т
POSITION	UNIT	UNIT RATE		QUANTITY (1)	(UNIT RATE X QUANTITY	L
TOLL COLLECTOR					State of the state	
Salary (2)	Hour	\$ 8.11	_	523,000	\$ 4,241,530.00	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 4.42		523,000	\$ 2,311,660.00	
Profit or Operating Margin	Hour	\$ 1.47	_	523,000	\$ 788,810.00	
Total Billing Rate	1	\$ 14.00		4-4	4, 319/51, 1, 1, 1, 1, 1, 1, 1	
TOLL COLLECTOR SUPERVISOR	\$50 V 4 00545 777	Edition to the Control of the others				ľ
Selary (2)	P 10 12 10		7	"复"。这些"影响		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 11.05		139,500	\$ 1,541,475.00	
Profit or Operating Margin	Hour Hour	\$ 5.48	1-+	139,500	\$ 764,460.00	-
Total Billing Rate		\$ 1.94 \$ 18.47		139,500	\$ 270,630.00	H
Total Similar	<u> </u>	13 18.47	, E			
TOLL FACILITY LABORER	AND STREET	A March Strate	200	the said to the said of the	The state of the second	Ľ.
Salary (2)	Hour	\$ 8.86		26,800	territoria de la companya de la companya de la companya de la companya de la companya de la companya de la comp	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 4.70	╀	26,800	\$ 237,984.00 \$ 125,950.00	ā
Profit or Operating Margin	Hour	\$ 1.80	╂╌╂	26,800	\$ 125,960.00 \$ 42,880.00	-
Total Billing Rate	7.00	\$ 15.18			\$ 42,000.00 \$ 4 2 2 6 0 4 6 2 5 0	
		1 4 .0.1.0		A SAME SHOW AND A SAME	State of the state	£,
COURIER	The state of	Sandanie Land	4.77	man graph and the second	Same Same Same Same Same Same Same Same	Inc
Salary (2)	Hour	5 12.16		3.850	\$ 46,816,00	13
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 5.89		3,850	\$ 22.676.50	概
Profit or Operating Margin	Hour	\$ 2.12	1	3.850	\$ 8,162.00	
Total Billing Rate	······································	\$ 20.17	• 8	20 S 20 20 4	# 76 W. 17 MIN. 18 19 19 19 19 19 19 19 19 19 19 19 19 19	Į.
			1 10	AND THE STREET OF STREET OF STREET	A CONTRACTOR OF SECTION AND A CONTRACTOR OF THE ACCUSANCE	
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 36,455.00	•	12	\$ 437,460,00	200
TOTAL ESTIMATED COST					\$ 10,820,503.50	۳
	***************************************					_
To Schedule 1a	(1) All qua	ntities are estir	mate	d except for Red	gional Office Expenses	
To Schedule 1b	(2) Only a	ctual salaries p	aid t	o employees ho	lding contracted position	
* To Schedule 2	(3) Salarie	s, Overhead &	Frin	ge Benefits and	any expenses not	
	reimbu	rsed under con	tract			
((4) Exclude	es Salaries				

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 21 of 45

EXHIBIT "C" SCHEDULE 50 PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2009 THROUGH JUNE 30,2010

REGION: PALM BEACH

POSITION	UNIT	UI	NIT RATE	Γ	QUANTITY (1)	(UNIT	TOTAL COST RATE X QUANTITY)
TOLL COLLECTOR					ng para maganaran pang-inimataga Tanah atah di Salah di Ka	~~	The second second
Salary (2)	Hour	1\$	8.35		523,000	\$	4.367.050.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4.64	Г	523,000	Š	2,426,720.00
Profit or Operating Margin	Hour	15	1.45	Г	523,000	S	758,350.00
Total Billing Rate		1	14,44	F		3 .	
TOLL COLLECTOR SUPERVISOR		140.70	47.5%		1	c *:	
Salary (2)					the second for the second of the second		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	11.38	!	139,500	\$	1,587,510.00
Profit or Operating Margin	Hour	\$	5.77	ļ	139,500	\$	804,915.00
Total Billing Rate	Hour	3	1.92	┝	139,500	\$	267,840.00
I Otal Blumo Rati	7	\$	19.07		PART STATE)	
TOLL FACILITY LABORER	翻 高速			. 400	176 S. 118 - 211 KASTON		Section 1981
Salary (2)		Š	The second section	λ.,		<u> </u>	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	9.15		26,800	\$	245,220.00
Profit or Operating Margin	Hour		4.94	Щ	26,800	\$	132,392.00
Total Billing Rate	Hour	\$	1.58	ų.	26,800	\$	42,344.00
, oza sitting rate	<u> </u>	3	15.67	لت	《秦日》、《李明		
COURIER	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.J. p	NET WORKS	ą.,.	FOR BERT	KERN SIL	<u> </u>
Salary (2)	Hour	S	12.52	100	3,850		40.000.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	6.19	\dashv	3,850	<u>\$</u> \$	48,202.00
Profit or Operating Margin	Hour	Š	2.10	┪		\$	23,831.50
Total Billing Rate		Š	20.81	╗	3,850	Startin and	8,085.00
TOTAL DIRECT PARTY PARTY	1	٠	20.01			S#15.17	
REGIONAL OFFICE EXPENSES (4)	Monthly	\$3	7,295.00	**	12	\$	447.540.00
							in)
TOTAL ESTIMATED COST	1 676		美 克勒	24		\$	11,159,999.50
To Schedule 1a	(1) All qu	antil	ies are es	tima	sted except for R	egiona	l Office Expenses
* To Schedule 1b	(2) Only	actu	al salaries	pai	d to employees t	olding	contracted position
** To Schedule 2	(3) Salari	es, (Overhead	& F	ringe Benefits ar	id any i	expenses not
			d under co	ontr	act		
	(4) Exclu	des .	Salaries				

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 22 of 45

EXHIBIT "C" SCHEDULE 5f PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2010 THROUGH JUNE 30, 2011

REGION: PALM BEACH

		_			·			
POSITION	UNIT	I.,	NIT RATE		CHANTER (1)	l	TOTAL COST	
TOLL COLLECTOR			WI NAIL		QUANTITY (1)	UN	IT RATE X QUANTITY)	
Salary (2)	Hour	Ts	8.60		523,000		4 407 900 00	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	4.89	_	523,000	3	4,497,800.00	
Profit or Operating Margin	Hour	Š	1.39	_	523,000	5	2,557,470.00	
Total Billing Rate		13	14.88	_	323,000		726,970.00	
	······································			-	190	18.		
TOLL COLLECTOR SUPERVISOR		177		g - 57		201	57. 5 574 (57. 1)	
Selary (2)	Hour	Ts	11.72		139,500	S	1,634,940.00	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	6.08	T	139,500	S	848,160.00	
Profit or Operating Margin	Hour	\$	1.83	1	139,500	Š	255,285.00	
Total Billing Rate		\$	19.63	ľ	\$1.845 WHILE			
					· · · · · · · · · · · · · · · · · · ·			
TOLL FACILITY LABORER		***		- 4		32 S	BANGER A SAME TO A	
Salary (2)	Hour	\$	9.42	Г	26,800	Š	252,458.00	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	5.21	T	26,800	Š	139,628.00	
Profit or Operating Margin	Hour	\$	1.51	Ι	26,800	S	40,468,00	
Total Billing Rate		\$	16.14	*	建设在发展的企业		Sales Sales Sales	
							Į.	5
COURIER			A Marie				TOTAL CONTRACTOR	
Salary (2)	Hour	\$	12.90	L	3,850	\$	49,665.00	. II
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	6.53		3,850	\$	25,140.50	
Profit or Operating Margin	Hour	\$	2.00		3,850	\$	7,700.00	et em Little
Total Billing Rate	l	\$	21.43	•	教徒工人多基础	3.4		0
DEALANT CORRESPONDENCE		_						2121
REGIONAL OFFICE EXPENSES (4)	Monthly	\$3	8,264.00	**	12	\$	459,168.00	92
TOTAL PARILLE AND AGE	PEACE PROPERTY VIEW	and the same					3. 2	
TOTAL ESTIMATED COST		100	***			\$	11,494,850.50	***
* To Schedule 1a								\neg
1 1	(T) All qu	ıanti	ties are es	stim	ated except for R	egion	al Office Expenses	- 1
	(2) Only	actu	al salaries	pa	id to employees I	roldin	g contracted position	- 1
10 Ourquie 2	(3) Salari	æs,	Overhead	&	Fringe Benefits a	od ang	y expenses not	
			d under c	onti	ract			- 1
	(4) Exclu	ces	Salanes					
								- 1

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 23 of 45

EXHIBIT "C" SCHEDULE 5g PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2011 THROUGH NOVEMBER 30, 2011

REGION: PALM BEACH

POSITION	UNIT	١.	JNIT RATE		QUANTITY (1)	TOTAL	
TOLL COLLECTOR			MI KATE		GOARTHY (1)		QUANTITY
Salary (2)	Hour		8.86		219,250		1,942,555.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	+;	5.10	_	219,250		
Profit or Operating Margin	Hour	+;			219,250	\$	1,118,175.00 269,877,50
Total Billing Rate		13			210,200		209,577.50
					16.		
TOLL COLLECTOR SUPERVISOR	新 亚唑 "三	4 E	and the state of t	<u>, 19</u>		Property of the second	
Salary (2)	Hour	Tŝ			58,500	8	708,095.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	15			58,500	2	371,475.00
Profit or Operating Margin	Hour	\$	1.62			\$	94,770.00
Total Billing Rate		\$	20.04	•	经股票 化电路	· .	0.00
							1
TOLL FACILITY LABORER	建	. 35	7. 1286 T	: ` '	AND THE OWNER OF	grapher and the	er in the skills
Salary (2)	Hour	\$	9.70	i	11,200	\$	108,640,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	Ş	5.43			\$	60,616.00
Profit or Operating Mergin	Hour	\$	1.33		11,200	\$	14,896.00
Total Billing Rate		\$	16.48	•	*	programme and the contract of	
		•					
COURIER	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7.00	17. 李花之			Western Commence	
Salary (2)	Hour	l\$	13.29		1,600	5	21,264.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	6.83			\$	10,928.00
Profit or Operating Margin	Hour	\$	1.77			\$	2,832.00
Total Billing Rate		\$	21.89	•			REPORT OF THE
PAIANAL AFFIAF EVAPORATION							ž.
REGIONAL OFFICE EXPENSES (4)	Monthly	\$	39,696.00	**	5	\$	198,480.00
TOTAL PAYMANTE COM	- Secretary Control of the Control o						
TOTAL ESTIMATED COST			4 6 2 5			\$ 4	,920,603.50
To Schedule 1a						- "	
	(1) All qua	ntiti	es are estir	natec	except for Region	nai Office Expe	nses
To Schedule 1b *To Schedule 2	(2) Only ac	ctua	i salaries p	eld to	employees holdi	ng contracted p	osition
TO Schedule 2	(3) Salarie	8, C	overhead &	Frin	e Benefits and a	ny expenses no	t
			l under con	tract			
	(4) Exclude	98 S	Salaries				

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 24 of 45

EXHIBIT "C" SCHEDULE 6a PRICE PROPOSAL

TOLL OPERATIONS REVENUE COLLECTION SERVICES DECEMBER 1, 2006 THROUGH DECEMBER 31, 2006

REGION: NORTH BROWARD

POSITION	UNIT	١,,	NIT RATE		OHANTES (4)	TOTAL	
TOLL COLLECTOR	CALL				QUANTITY (1)	(UNIT KATE)	(QUANTITY)
Salary (2)	Hour	Ŝ		_	32.116		227.040.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	Š	9.13	_	32,116	\$	237,016.08
Profit or Operating Margin	Hour	İŝ	2.95	H	32,116	\$	293,219.08
Total Billing Rate		Š	19.46	·	32,10		94,742.20
	-	<u>-</u> -			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	N 1866 1 26
TOLL COLLECTOR SUPERVISOR	Section 19		Carrier Services 1	11/3	. v i na king gaseniyi	7. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	n et de g
Salary (2)	Hour	13	9.93	Ė	9,488	\$	94,195.98
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13	10.00		9,486	s	94,860.00
Profit or Operating Margin	Hour	Š	3.56	-	9,486	Š	33,770.16
Total Billing Rate		\$	23.49	•	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	00,710.10
TOLL FACILITY LABORER	5 2	કું 💮 🤄		564			Section of the sectio
Salary (2)	Hour	\$	8.99	1, 0	2,000	S	17,980,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	9.86		2,000	Š	19,720.00
Profit or Operating Margin	Hour	\$	3.39		2,000	\$	6.780.00
Total Billing Rate		\$	22.24	٠	A. S. S. S. S. S.	San Service	5539 53
							N.
COURIER	200	c.h	G. T. Tanana		. 与有关语气器	NOTE IN THE	
Salary (2)	Hour	\$	14.06		320	\$	4,499.20
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	11.59		320	\$	3,708,80
Profit or Operating Margin	Hour	\$	4.62		320	5	1,478.40
Total Billing Rate		\$	30.27	*	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	医多型形形式	T-10-14-14-14-14-14-14-14-14-14-14-14-14-14-
							*
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 3	2,864.00		1	\$	32,864.00 巻
							Į.
TOTAL ESTIMATED COST	100	11	AND AND AND AND AND AND AND AND AND AND			\$	934,833.90
					43,922		
To Schedule 1a	(1) All qu	Janti	ties are est	im	ated except for R	egional Office E	xpenses
To Schedule 10	(2) Only	adu	ial salaries	pai	id to employees t	nolding contract	ed position
* To Schedule 2	(3) Salar	ies,	Overhead a	L F	ringe Benefits an	d any expense:	s not
	reimb	шгве	ed under co	ntr	act	.,	•
	(4) Exclu	des	Salaries				

EXHIBIT "C" SCHEDULE 6b PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JANUARY 1, 2007 THROUGH JUNE 30,2007

REGION: NORTH BROWARD

POSITION	UNIT					L COST
TOLL COLLECTOR	UNIT	UNITR	AIE	(UUANTITY (1)	(UNIT RATE	X QUANTITY]
Salery (2)	Hour		7.38			
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour		3.87	187,878	\$	1,386,539.64
Profit or Operating Margin	Hour		1.46	187,878	\$	727,087.86
Total Billing Rate				187,578	\$	274,301.88
				····	· · · · · · · · · · · · · · · · · · ·	
TOLL COLLECTOR SUPERVISOR	& C	Contraction of the contraction o	ig in general V	0 5 5 70 5		
Salary (2)	Hour	\$	9.93	55,567	\$	551,780.31
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$.	4.73	55,567	\$	262,831.91
Profit or Operating Margin	Hour	\$	1.91	55,567	\$	106,132.97
Total Billing Rate		\$ 10	5.57			
TOLL FACILITY LABORER	ST Server 19 19 19 19 19 19 19 19 19 19 19 19 19	5 70 *** C	drafes en er			
Salary (2)			12.24.0 13.24.0	a too to also have		The second second
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour		3.99	12,000	\$	107,880.00
Profit or Operating Margin	Hour		.42	12,000	\$	53,040.00
	Hour		.74	12,000	\$	20,880.00
Total Billing Rate		\$ 15	.15	184	* - 11 - 2 m	
COURIER		12.227	13010	er nyaya egine miyya	18 Median - A	and the second s
Salary (2)	Hour		.08	2.000	S	28,120.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour		13	2,000	S	12,260.00
Profit or Operating Margin	Hour		62	2,000	Š	5,240.00
Total Billing Rate			.81		感得为500 0	3,240.00
2-2/2011	٠,					<u> </u>
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 32,941	.00	6	\$	197,646.00
TOTAL ESTIMATED COST	EXECUTATION		an in the second	TOLOGO I ASSAU ANTONIO I MESANI		
TO THE COST				Alexander San San San San San San San San San San	<u>₹</u>	3,733,740.57
To Schedule 1a	1) Alloua	ntities are	estima	tted except for Re	nional Office E	VD40444
To Schedule 1b	2) Only ac	ciual salar	ies nai	d to employees ho	grandi ondreste	rporioce d nosition
To Schedule 2	Salarie	s, Overhe sed unde	ad & F	ringe Benefits and	any expenses	not
,	4) Exclude			iCl		

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 26 of 45

EXHIBIT "C" SCHEDULE 6c PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2007 THROUGH JUNE 30,2006

REGION: NORTH BROWARD

POSITION	UNIT	UNIT RATE		OUANTITY (4)	TOTAL COST (UNIT RATE X QUANTIT	
TOLL COLLECTOR	24.00			GOARTH (1)		Щ
Salary (2)	Hour	\$ 7.80	7	379,000		Š
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 4.12	╅╌╅	379,000	\$ 2,880,400.0 \$ 1,561,480.0	
Profit or Operating Mergin	Hour	\$ 1.44	H		\$ 545,780.0	
Total Billing Rate		\$ 13,16	•		3-0,700.0	¥
•	**					-
TOLL COLLECTOR SUPERVISOR	E	The same of the sa	('''		Property of the second	А.
Salary (2)	Hour	\$ 10.23		112,000	\$ 1,145,760.0	7
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 5.05			\$ 565,600.0	
Profit or Operating Margin	Hour	\$ 1.87	\Box	112,000	\$ 209,440.0	_
Total Billing Rate		\$ 17.15	•	e 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CONTRACTOR OF THE PARTY OF THE	
TOLL FACILITY LABORER	Reserved.	では国際で	40.0		[1] · · · · · · · · · · · · · · · · · · ·	4
Salary (2)	Hour	\$ 9.26			\$ 222,240.0	őΤ
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 4.70		24,000	\$ 112,800,0	_
Profit or Operating Margin	Hour	\$ 1.71		24,000	\$ 41,040.00	_
Total Billing Rate	<u> </u>	\$ 15.87	•			
2010/5						
COURIER		STATE WE	45.3			Y
Salary (2)	Hour	\$ 14.48		4,000	\$ 57,920.00	٥Ţ.
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 6.55			\$ 26,200.00	5
Profit or Operating Margin	Hour	\$ 2.58	_L	4,000	\$ 10,320.00) (
Total Billing Rate		\$ 23.61	* 7		医毛囊性乳毒素	<u> </u>
DECIDALL OFFICE EXPENDED IN		,				7
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 33,734.00	**	12	\$ 404,808.00) (#
						1
TOTAL ESTIMATED COST			287	N. O. William	\$ 7,783,768.00	T
T- C-b-1-4-						_
To Schedule 1a	(1) All qua	ntities are estim	nate	d except for Reg	ional Office Expenses	
To Schedule 10	(2) Only ac	dual salaries pa	aid to	o employees hol	ding contracted position	
* To Schedule 2	(3) Salane	s, Overhead & I	Frin	ge Benefits and	any expenses not	
	reimbur	sed under cont	tract		•	
	(4) Exclude	as Salaries				

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 27 of 45

EXHIBIT "C" SCHEDULE 6d PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2008 THROUGH JUNE 30,2009

REGION: NORTH BROWARD

	T	T		Т		П	TOTAL COST
POSITION	UNIT		TRATE		QUANTITY (1)	la	INIT RATE X QUANTITY)
TOLL COLLECTOR	影谈	4 7 77	an gapen through		Color for an independent		
Salary (2)	Hour	\$	7.83		379,000	\$	2,987,570,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4.32		379,000	\$	1,637,280.00
Profit or Operating Margin	Hour	\$	1.43	П	379,000	\$	541,970.00
Total Billing Rate		\$	13.58	•	多数点点 医		
TOLL COLLECTOR SUPERVISOR	English History				The state of the s		
Salary (2)	Hour	\$	10.54		112,000	\$	1,180,480.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1 \$	5.30		112,000	\$	593,600.00
Profit or Operating Margin	Hour	1.5	1.86		112,000	\$	208,320.00
Total Billing Rate		\$	17.70	Ŀ	THE RELEASE	1	
TOLL FACILITY LABORER		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		-4	Service Services		
Salary (2)	Hour	3	9.54		24,000	*	228,960.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4,94		24,000	\$	118,560.00
Profit or Operating Margin	Hour	\$	1,70		24,000	4	40,800.00
Total Billing Rate		\$	16.18	•	都多至为种种	1.	<u> 11 - 12 - 13 - 14 - 15 - 15 - 15 - 15 - 15 - 15 - 15</u>
							200
COURIER	建 不过。		37.99		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3	
Salary (2)	Hour	\$	14.91		4,000	\$	59,640.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	6.88		4,000	\$	27,520.00
Profit or Operating Margin	Hour	\$	2.56		4,000	\$	10,240.00
Total Billing Rate		\$	24.35	*	第二次 2000年		調整的學家以繼書
							三
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 34,	528.00	**	12	\$	414,336.00
TOTAL ESTIMATED COST						\$	8,029,276.00 ***
To Schedule 1a	(1) Alf qua	ntities	are estin	nate	ed except for Re	gion	al Office Expenses
To Schedule 1b	(2) Only ac	ctual s	alaries p	aid i	to employees ho	ldin	g contracted position
* To Schedule 2	(3) Salarie:	s, Ove	rhead &	Frir	nge Benefits and	any	y expenses not
	reimbur	rsed u	nder con				
	(4) Exclude	ee Sal	orine				

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 28 of 45

EXHIBIT "C" SCHEDULE 50 PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2009 THROUGH JUNE 30,2010

REGION: NORTH BROWARD

POSITION	UNIT	UNIT RATE	Γ	ALIAN TOTAL	TOTAL COST	T
TOLL COLLECTOR		DRITRATE		QUANTITY (1)	(UNIT RATE X QUANTITY	
Salary (2)	Hour	\$ 8.06		270 000	1007 700 700	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 4.54		379,000	\$ 3,054,740.00	
Profit or Operating Margin	Hour	\$ 1.41	╌	379,000 379,000	\$ 1,720,660.00	_
Total Billing Rate		\$ 14.01	+	370,000	\$ 534,390.00	4
			_	<u> </u>		4
TOLL COLLECTOR SUPERVISOR	Suprosupra a	90 (1871) N. S. S. S. S. S.	80	er var grant	\$1.50 mm 1.50 mm 1.50 mm 1.50 mm	Ė
Salary (2)	Hour	\$ 10.86		112,000	\$ 1,218,320.00	4
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 5.58	П	112,000	\$ 624,960.00	
Profit or Operating Margin	Hour	\$ 1.84		112,000	\$ 206,080,00	_
Total Billing Rate		\$ 18.28	*		250,000,00	
						1
TOLL FACILITY LABORER	No.	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L'. Nejsi	Section of the second	The transfer of the second	
Salary (2)	Hour	\$ 9.83		24,000	\$ 235,920.00	т
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 5.19		24,000	\$ 124,560,00	
Profit or Operating Margin	Hour	\$ 1.68		24,000	\$ 40,320.00	
Total Billing Rate	<u> </u>	\$ 16.70	•	#	CONTRACTOR SECTION	
COURIER	Stores are a negative and					7
Salary (2)			70 m	公司 通行 "基礎"		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 15.38	_		\$ 61,440.00	7 1
Profit or Operating Margin	Hour	\$ 7.25	4		\$ 29,000.00	¥¥
	Hour	\$ 2.53			\$ 10,120.00	
Total Billing Rate		\$ 25.14		。 第1327年,李章		
REGIONAL OFFICE EXPENSES (4)	Monthly	# 25 004 00 la	- 1		<u>.</u>	9
The state of the s	MOTICITY	\$ 35,321.00		12	\$ 423,852.00	
TOTAL ESTIMATED COST	Partie Transport		× 507 v	Part of the Arthur Agency of		
TO THE CONTRACT COURT	BORNET S. A				\$ 8,282,382.00	i
To Schedule 1a	/1) All muss	ndisina san sadi				
	(1) Ma QUSI (2) Only	nuces are estim	18(8	a except for Reg	ional Office Expenses	
	(3) Caleria	auai saianes pa	ng (o empioyees ho	lding contracted position	
	reinsier (c)	s, Overnead & (Séd under cont	-111	de seuepte and	any expenses not	
,	reminut (4) Exclude		raci	(
'	(7) EXGIUDE	19 OBIBINES				

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 29 of 45

EXHIBIT "C" SCHEDULE 6f PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2010 THROUGH JUNE 30, 2011

REGION: NORTH BROWARD

	1	1		TOTAL COST
POSITION	UNIT	UNIT RATE	QUANTITY (1)	(UNIT RATE X QUANTITY)
TOLL COLLECTOR		TOTAL SECTION	The indicate of traperously	
Salary (2)	Hour	\$ 8.30		\$ 3,145,700.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 4.78		\$ 1,811,620,00
Profit or Operating Mergin	Hour	\$ 1.35	379,000	\$ 511,650.00
Total Billing Rate	1	\$ 14.43		
TOLL COLLECTOR SUPERVISOR	B. 7			and the second second
Salary (2)	Hour	\$ 11,19	112,000	\$ 1,253,280,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 5.88	112,000	\$ 658,560.00
Profit or Operating Margin	Hour	\$ 1.76.	112,000	\$ 197,120.00
Total Billing Rate	<u> </u>	\$ 18.83		5 v 15 č. v 15 č. v 17 v 17 v 17 v 17 v 17 v 17 v 17 v 1
TOLL SACUETY ASSOCIATE				
TOLL FACILITY LABORER		100 To 100	STATE OF THE STATE	Section of the sectio
Salary (2)	Hour	5 10.12	24,000	\$ 242,880.00
Salaries, Overhead, Fringe Benefits & Expenses (3) Profit or Operating Margin	Hour	\$ 5.47	24,000	\$ 131,280.00
	Hour	\$ 1.61	24,000	\$ 38,640.00
Total Billing Rate		\$ 17.20	· Acceptance of the	D 1965 (1971)
OURIER		TO THE REPORT OF THE PARTY OF T	1.540 1.516 (Sept. 1. 10. No. 1. 1.	£.
Salary (2)	Hour	TOTAL COMMUNICATION OF THE PROPERTY OF THE PRO	WAR STATE	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 15.82	4,000	\$ 63,280.00
Profit or Operating Margin	Hour	\$ 7.65 \$ 2.42	4,000	\$ 30,600.00
Total Billing Rate	HOU	\$ 25.89	4,000	\$ 9,680.00
TOTAL DISTRICT		20.69	Ber sie indestination	Marie Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Ca
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 36,216,00	** 12	
	Wollany	\$ 30,210.00	12	\$ 434,592.00
TOTAL ESTIMATED COST	14 Tay 15 St			
	A CONTRACTOR OF THE PARTY OF TH			\$ 8,528,882.00 **
To Schedule 1a	(1) All oue	ntitias ara octio	nated except for Day	gional Office Expenses
To Schedule 1b.	(2) Only a	miree are esur: Tele seincies or	inited except tot KG	Jional Office Expenses Iding contracted position
To Schedule 2	(3) Salarie	t Overhead 2	Fringe Benefits and	WHILE CONTRACTION POSITION
-	reimbuc	sed under conf	runga benanca 900	any expenses not
		es Salaries	1 G/4	

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 30 of 45

EXHIBIT "C" SCHEDULE 6g PRICE PROPOSAL

TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2011 THROUGH NOVEMBER 30, 2011

REGION: NORTH BROWARD

POSITION	UNIT	l u	IIT RATE		QUANTITY (1)	TOTAL	
TOLL COLLECTOR					Signature of Description Web.	2 St. Complete Co.	2523
Salary (2)	Hour	18	8.55		159,000		359,450.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	5	4.98	4	159,000	Š	791.820.00
Profit or Operating Margin	Hour	15	1.19			Š	189,210.00
Total Billing Rate		\$	14.72	1			100,210.00
TOLL COLLECTOR SUPERVISOR	MARKET STORY	S	17.7	1 7	30 20 200	etga e trota cara ar	
Salary (2)	Hour	1\$	11.53			\$	541,910.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	8.14		47,000	\$	288,580.00
Profit or Operating Margin	Hour	. \$	1.55			\$	72,850.00
Total Billing Rate		\$	19.22	•	\$ 10 TO		
TOLL FACILITY LABORER			West to I	and safety	10. 为《四字》	77.55	and the second
Salary (2)	Hour	3	10.42			\$	104,200.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	5.71		10,000	\$	57,100.00
Profit or Operating Margin	Hour	\$	1.42		10,000	5	14,200.00
Total Billing Rate	·	\$	17.55	٠		1	1 2
COURIER			25 AP 25	F 16	TO THE STATE OF	Acres Control	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Salary (2)	Hour	\$	16.29		1,665	\$	27,122.85
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	8.00		1,665	\$	13,320.00
Profit or Operating Margin	Hour	\$	2.14		1.665	\$	3,563.10
Total Billing Rate	<u> </u>	\$	26.43	•	壁水學有多分樓	李二三三二章	
REGIONAL ÓFFICE EXPENSES (4)	Monthly	\$ 3	,582.00	••	5	\$	187,810.00
TOTAL ESTIMATED COST	生物學學		阿拉斯			\$ 3	651,135.96
T- 0-6-4 1-4-							
To Schedule 1a	(1) All qua	ntitie	s are estir	nate	d except for Regi	onal Office Exp	nses
To Schedule 1b	(2) Only a	ctual	salaries p	aid 1	o employees hold	ling contracted (position .
* To Schedule 2					ige Benefits and a	iny expenses no	xt
			under con	trac	t		
	(4) Exclud	es Sa	ılaries				

EXHIBIT "C" SCHEDULE 7a

PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES DECEMBER 1, 2006 THROUGH DECEMBER 31, 2006

REGION: SOUTH BROWARD

			L		TOTAL COST	Т
POSITION	UNIT	UNIT RATE	_	QUANTITY (1)	(UNIT RATE X QUANTITY)	L
TOLL COLLECTOR						
Salery (2)	Hour	7.67	1	31,124	\$ 238,721.08	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 9.23		31,124	\$ 287,274.52	3
Profit or Operating Margin	Hour	\$ 3.02	1_	31,124	\$ 93,994.48	7.
Total Billing Rate		\$ 19.92	Ŀ			
TOLL COLLECTOR SUPERVISOR	\$ 17 W. 17 W.					
Salary (2)	Hour	\$ 10.61		9,517	\$ 100,975.37	_
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 10.23		9,517	\$ 97,358.91	_
Profit or Operating Margin	Hour	\$ 3.72	Ш	9,517	\$ 35,403.24	
Total Billing Rate	<u> </u>	\$ 24.58	Ŀ			
						ř.
TOLL FACILITY LABORER	10	The Control of the Control			Active the second of the second of the second	
Selary (2)	Hour	\$ 8.17	Ш	1,920	\$ 15,686.40	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 9.58	Ш	1,920	\$ 18,393.60	
Profit or Operating Margin	Hour	\$ 3.20	Ш	1,920	\$ 6,144.00	
Total Billing Rate		\$ 20.95		Mark Electrical	<u> </u>	
						į.
	Service of the servic			A	100 mg	
Salary (2)	Hour	\$ 9.50	ш	160	\$ 1,520.00	· .
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 10.03	Ll	160	\$ 1,604.80	
Profit or Operating Margin	Hour	\$ 3.52		160	\$ 563.20	7
Total Billing Rate		\$ 23.05	ائا		多种的现在分词 化化二分子	
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 33,906.00	•• [1	\$ 33,906.00	200
TOTAL ESTIMATED COST					\$ 931,545.60	T***
				42,721		-
					gional Office Expenses	
' To Schedule 16	(2) Only a	ctual salaries p	aid	to employees ho	olding contracted position	
* To Schedule 2	(3) Salarie	s, Overhead &	Fri	nge Benefits and	any expenses not	
		rsed under con			-	
	(4) Exclud	ės Salaries				

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 32 of 45

EXHIBIT "C" SCHEDULE 7b PRICE PROPOSAL

TOLL OPERATIONS REVENUE COLLECTION SERVICES JANUARY 1, 2007 THROUGH JUNE 30,2007

REGION: SOUTH BROWARD

POSITION	UNIT	LIM	T RATE		OUANTITY (4)		AL COST E X QUANTITY]
TOLL COLLECTOR	With the same					CHAIL WALL	E A QUANTITY
Salary (2)	Hour	3	7.87		181,543	\$	1,392,434,81
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	15	3.97	╁	181,543	Š	720,725.71
Profit or Operating Margin	Hour	12	1.51	╆	181,543	\$	274,129.93
Total Billing Rate		15	13.15	٠.			217,128.83
	i	1.7		ــــــــــــــــــــــــــــــــــــــ		· · · · · · · · · · · · · · · · · · ·	
TOLL COLLECTOR SUPERVISOR	Estate Samuel	4 1 5 70	Same Service		maggin com comorganas	75,	
Salary (2)	Hour	13	10.61	_	55,567	\$	589,565,87
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	4.96	Н	55,567	Š	275,812.32
Profit or Operating Margin	Hour	\$	2.02		55,567	2	112,245,34
Total Billing Rate		\$	17.59	٠		(aVA) 31	
			 		· · · · · · · · · · · · · · · · · · ·		
TOLL FACILITY LABORER	Province in	1		2.50	The Thirty and the St.	(1987年) 1985年 (1987年)	Commence of the Commence of th
Salary (2)	Hour	\$	8.17		11.502	8	93,971,34
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	4.14		11,502	\$	47,618,28
Profit or Operating Margin	Hour	\$	1.60		11,502	5	18,403.20
Total Billing Rate		\$	13.91	٠	80 N. W. 1994	victorii (fab s	TWO SERVICES
COURIER	Particol		200 TA	* N. NE	7 C. C. M. A. W.	es cal may come an	
Salary (2)	Hour	15	9.50			S	9,120,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	† •	4.59		960	S	4,406,40
Profit or Operating Margin	Hour	\$	1.83		960	\$	1,756.80
Total Billing Rate		\$	15.92	•		0.0000000000000000000000000000000000000	
		•			W	2 1-13 - Harden 1920 (46 Hard	Service Committee of the Service Servi
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 33,	987.00	**]	6	5	203,922.00
TOTAL ESTIMATED COST				Ý	N 7 12 10 12	S	3,743,912.00
To Schedule 1a	(1) All qua	ntities	are estir	nate	ed except for Re	gional Office (Expenses
To Schedule 1b	(2) Only a	ctual s	alaries p	aid	to employees ho	iding contrac	ted position
* To Schedule 2	(3) Salarie	s, Ove	rhead &	Fri	nge Benefits and	any expense	s not
	reimbu	rsed u	nder con	trac	a T		· **
	(4) Exclud	es Sal	aries				

Exhibit "C" Page 33 of 45

EXHIBIT "C" SCHEDULE 7c PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2007 THROUGH JUNE 30,2008

REGION: SOUTH BROWARD

OLL COLLECTOR		Įυ	NIT RATE	ĺ	QUANTITY (1)		L COST X QUANTITY
	Sec. 12	9-2		40	The first spirit is abre		Taran Taran Baran
Selary (2)	Hour	\$	7.90		366,000	\$	2,891,400.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4.22		386,000	\$	1,544,520.00
Profit or Operating Margin	Hour	5	1.48		366,000	\$	541,680.00
Total Billing Ra	te	3	13.60	Ŀ	\$ 11 A 1 1 TB		
OLL COLLECTOR SUPERVISOR	\$1975	og i næg	31.75	٠.			
Salary (2)	Hour	13	10.93		112,000	\$	1,224,160.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	5.29		112,000	\$	592,480.00
Profit or Operating Margin	Hour	13	1.99		112,000	Š	222,880.00
Total Billing Rat	9	\$	18.21	•			-
OLL FACILITY LABORER	\$ 4 TO SEC. 1	* 1	7. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.				
Salary (2)	Hour	3	8.42		23,000	\$	193,660.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1.5	4.41		23,000	S	101,430.00
Profit or Operating Mergin	Hour	3	1.57	Ш	23,000	\$	36,110.00
Total Silling Rat		\$	14.40		A 7 1		
OURIER	ぎ 八子 か	3 (2)	9-301 7-1)	North All St.	er kan mereka er	
Salary (2)	Hour	3	9.79	ű	1,900	\$	18,601.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13	4.89		1,900	Š	9,291.00
Profit or Operating Mergin	Hour	1 5	1.80	_	1,900	\$	3,420.00
Total Billing Rat	•	\$	16.48	٠	\$6975 (T) \$423	(14) 医抗肠囊炎	
							Ì
EGIONAL OFFICE EXPENSES (4)	Monthly	\$3	4,791.00	•	12	\$	417,492.00
TOTAL ESTIMATED COS	1					\$	7,797,124.00
To Cohodula da	/d\ A#						
To Schedule 1a To Schedule 1b					ed except for Re	•	
To Schedule 15					to employees he		
10 Scredule 2			vernead & under con		nge Benefits and	any expense:	s not
	reimbu (4) Exclud			u B (д		

EXHIBIT "C" SCHEDULE 7d PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2008 THROUGH JUNE 30,2009

REGION: SOUTH BROWARD

POSITION	UNIT	1	UT RATE	الما	ANTITY (4)		COST
TOLL COLLECTOR	367 F 0		all a dec	Carrier and	ANTIIIT (1)	(UNIT RATE	A QUANTITY)
Salary (2)	Hour	S	8.14		368,000	S	2 070 240 00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	S	4.43		368,000	\$	2,979,240.00
Profit or Operating Margin	Hour	13	1.48		366,000	S	1,621,380.00
Total Billing Rat		S	14.05	• 7	300 ₁ 000		541,680.00
		1 T.	1 (1.50)			<u></u>	
TOLL COLLECTOR SUPERVISOR	第 个 逐 本	7 17 20	Sec. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18		1 1211 100	Buckeye married	
Salary (2)	Hour	ŝ	11.26		112,000	\$	1,261,120.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	5.56		112,000	\$	622,720.00
Profit or Operating Margin	Hour	\$	1.98		112,000	\$	221,780.00
Total Billing Rat	•	\$	18.80	*			-21,700.00
TOLL FACILITY LABORER	A STATE OF THE STATE OF	100 m	Appendix of the second		the state of the same	ere Migrander	200
Salary (2)	Hour	\$	8.67		23,000	S	199,410.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	4.62		23,000	S	106,260,00
Profit or Operating Margin	Hour	\$	1.56		23,000	S	35,880.00
Total Billing Rate	•	\$	14.85	• %	10 PM	of 16,73 pt.	
COURIER	第 位。文艺	*	or the organization		King a same of the	10000000000000000000000000000000000000	
Salary (2)	Hour	\$	10.08		1,900	\$	19,152,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	5.13		1,900	\$	9,747,00
Profit or Operating Margin	Hour	\$	1.79		1,900	\$	3,401.00
Total Billing Rate		\$	17.00	• 1	· 10 11 11 11 11 11 11 11 11 11 11 11 11	自在 电弧流流流	
							E.
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 35	5,595.00	**	12	\$	427.140.00
							4
TOTAL ESTIMATED COST	A 2/45/44		1000年第1	*	有有多数	\$	8,048,890.00
To Colonia de la colonia de la							
To Schedule 1a	(1) All qu	antiti	ies are esti	imated :	except for R	egional Office	Expenses
To Schedule 1b	(2) Only:	actua	al salaries p	paid to :	employ ee s l	nolding contract	ted position
* To Schedule 2	(3) Salari	es, (Overhead 8	& Fringe	Benefits ar	nd any expense	s not
	reimb	ursed	d under cor	ntract		· •	
	(4) Exclu	des (Salaries				

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 35 of 45

EXHIBIT "C" SCHEDULE 70 PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2009 THROUGH JUNE 30,2010

REGION: SOUTH BROWARD

POSITION	UNIT	U	NIT RATE	Γ	QUANTITY (1)		TOTAL COST RATE X QUANTITY)
TOLL COLLECTOR	100	7 6%	W41175		on way a series of particular to the series of the series		
Salary (2)	Hour	13	8.38	Г	366,000	S	3,067,080,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	4.66	1	366,000	3	1,705,580,00
Profit or Operating Margin	Hour	1	1.46	1	366,000	S	534,360.00
Total Billing Rata		3	14.50	Ŀ			00-,000.00
TOLL COLLECTOR SUPERVISOR	数 图 图 图	oğ liye	1.41 - 27.575	:	the grant of		
Salary (2)	Hour	15	11.60		112,000	\$	1,299,200,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	15	5.86	Н	112,000	3	655,200,00
Profit or Operating Margin	Hour	13		Н	112,000	\$	218,400.00
Total Billing Rate		15	19.40	٠	W 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		210,400,00
		-1-					· · · · · · · · · · · · · · · · · · ·
TOLL FACILITY LABORER	200	y may	an in Estate Angles		with the second	Vic. 11	Section 1997 Section 1997
Salary (2)	Hour	1	8.03		23,000	\$	205,390.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13	4.86	-	23,000	\$	111,780.00
Profit or Operating Margin	Hour	13	1.54	-	23,000	; -	35,420.00
Total Billing Rate		13	15.33	+	20,000	_	33,420.00 8
			10,000		* 7 4 5 5 5		
COURIER	War I in	*	No. 2004 120		14 - 14 - 10 Page 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	enge (ge	and the special control of the special contro
Salary (2)	Hour	13	10.38	7	1,900	\$	19,722,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13	5.40	┪	1,900	\$	10,260.00
Profit or Operating Margin	Hour	\$	1.77	-+	1,900	<u> </u>	3,363.00
Total Billing Rate	- 1100	15	17.55	7			
		-I-Z	11.00		Marie Services and Services	10 To 10 10 10 10 10 10 10 10 10 10 10 10 10	
REGIONAL OFFICE EXPENSES (4)	Monthly	1 4 3	6.399.00 F	** [12	3	400 700 00
	WOILDRY	100	0,000.00	ب.	12 1	3	436,788.00
TOTAL ESTIMATED COST	Market State of	Manage	THE SHOW AND T	a: '89	THE PERSON NAMED	-	8 302 623 00 PM
		加魯士は		0.10		•	8,302,523.00
To Schedule 1a	/4\ All	- 1844-			al amanus for S	_1	.
	(1) Aurqua	SUTUTION IN	5 are estin	1206	d except for Re	Jional Ol	Tice Expenses
	(2) OTRY B		saumnes pa	BIQ 1	to employees ho	Kaling col	ntracted position
	(3) 2818U6	76, U	vernead &	r Ar	ige Benefits and	any exp	enses not
			under cont	rac	ı		
·	(4) Exclud	es S	alaries				

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 36 of 45

EXHIBIT "C" SCHEDULE 79 PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2010 THROUGH JUNE 30, 2011

REGION: SOUTH BROWARD

	T	7		-			
POSITION	UNIT	UNI	IT RATE	ها ا	HANTITY (4)	(UNIT RATE	COST
TOLL COLLECTOR						TONII ARIE	A GUARTITTI
Salary (2)	Hour	\$	8.63	140	366,000	\$	3,158,580.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13	4.90	 	388,000	Š	
Profit or Operating Margin	Hour	3	1.39		366,000	Š	1,793,400.00 508,740.00
Total Billing Rate		\$	14.92	* E	700,000		506,740.00
TOLL COLLECTOR SUPERVISOR	100000000000000000000000000000000000000	3			400	The state of the s	
Salary (2)	Hour	\$	11.95		112,000	\$	1,338,400.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	6.17		112,000	\$	691,040.00
Profit or Operating Margin	Hour	\$	1.87		112,000	\$	209,440.00
Total Silling Rate	<u> </u>	\$	19.99	X.f			W. 1997
701. 5100 5701. 500.00							<u> </u>
TOLL FACILITY LABORER		E CANON	The second	4 8	THE PROPERTY.	March & Carlot	and all the second of
Salary (2)	Hour	\$	9.20		23,000	\$	211,600,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	5.12		23.000	\$	117,780.00
Profit or Operating Margin	Hour	\$	1.47		23,000	\$	33,810.00
Total Billing Rate		\$	15.79	*	view 🍇	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
							99
		1.600	STINE.	15 W.	是更性。這樣	C 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Salary (2)	Hour	\$	10.69		1,900	\$	20,311.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	5.69		1,900	\$	10,811.00
Profit or Operating Margin	Hour	\$	1.69		1,900	\$	3,211.00
Total Billing Rete		\$	18.07		建长速度		
REGIONAL OFFICE EXPENSES (4)	14	1 4 5 -					数
REGIONAL OFFICE EXPENSES (4)	Monthly	537,	311.00 *		12	\$	447,732.00
TOTAL ESTIMATED COST						\$ 1	3,544,836,00
		POTENTIAL PROPERTY.	TO SOURCE STATE	With the same of t		<u> </u>	3,030,00
To Schedule 1a	(1) Allous	ntities	are estim	nated s	excent for De-	gional Office Ex	Nanea
To Schedule 1b	(2) Only a	chial e	alaries no	aid to 4	mninuage ha	ding contracted	herioes
* To Schedule 2	(3) Salarie	s. Ove	rhead & i	Frince	Renefite sad	any expenses	a hostitou
	reiminu	read	nder contr	ract	COLLEGING GIAN	any expenses	HUI.
	(4) Exclude			u cilid			
'	(-) environ	JO ÇAN	41 HZ (7				

EXHIBIT "C" SCHEDULE 7g PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2011 THROUGH NOVEMBER 30, 2011

REGION: SOUTH BROWARD

POSITION	UNIT		NIT RATE		QUANTITY (1)	(UNIT R	OTAL COST ATE X QUANTITY)
TOLL COLLECTOR		P	The second	3 - 7"	da nad poorter tapi tradi e medar.	er of the company	And the State of t
Salary (2)	Hour	\$	8.89		158,000	\$	1,404,620.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	5.11		158,000	\$	807,380.00
Profit or Operating Margin	Hour	3	1.23		158,000	\$	194,340,00
Total Billing Rate		15	15.23	•	\$10 D. W. W. C.		,
7011 2011 7-5705 4115-5115-5							
FOLL COLLECTOR SUPERVISOR Selery (2)	X 7 5 7	7 %					
	Hour	\$	12.31		47,000	\$	578,570.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	5.45	<u>. </u>	47,000	\$	303,150.00
Profit or Operating Margin	Hour	3	1.65			\$	77,550.00
Total Billing Rate	<u> </u>	\$	20.41	<u> </u>	80 × 2 × 3.		1.00
OLL FACILITY LABORER	Administration and						
Salary (2)	First Way	,		· E.	type met en 1 in 1 in 1 in 1 in 1 in 1 in 1 in 1		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13	9.48			\$	91,008.00
Profit or Operating Margin	Hour	\$				\$	51,264.00
Total Billing Rate	Hour	\$	1.30		All and the second seco	\$	12,480.00
TOUR SHRING KARD	L	\$	16.12		第 27 - 9	£ 1.	Contract to
OURIER	the state of the second	i tarrense	DECEMBER AND ADDRESS.	- 65 Kin			
Salary (2)	Hour	\$			3.25 E. S. S. S. S. S. S. S. S. S. S. S. S. S.		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	5	11.01			<u> </u>	8,808.00
Profit or Operating Margin	Hour	\$	5.94			\$	4,752.00
Total Billing Rate	nou	S	1,49. 18,44	_		\$	1,192.00
		,	10/44		解析的4次。185		医自己性胆病毒毒
EGIONAL OFFICE EXPENSES (4)	Monthly	6.3	8.677.00	**			
	WOIIGHY	+ 3	0,077.00		5	\$	193,385.00
TOTAL ESTIMATED COST	Carrier Taylor	7.432.4v1	ner ordana areas	X77735: 5.	POSMOTO METATOR LADER		
				2568			3,728,499.00
To Schedule 1a	(1) All aver	ntitio	e are est-		nument for Don't		
To Schedule 1b	(≀) ∩ nhver	rrutie Straf	e are esun	niel te	except for Region	18/ Uffice	Expenses
To Schedule 2	(3) Salarie:		echanis pi	840 IO Calaa	employees holdir	g contrac	cted position
- -	reimber	9, UN	remead a under con!	Lillia Lillia	e Benefits and an	y expens	es not
	(4) Exclude			u act			

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 38 of 45

EXHIBIT "C" SCHEDULE 8e PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES DECEMBER 1, 2006 THROUGH DECEMBER 31, 2006

REGION: MIAME

				T		TOTAL	C087
POSITION	UNIT	UNI	TRATE		QUANTITY (1)	(UNIT RATE X	
TOLL COLLECTOR	*	200	Auditoria an	e,	Section of the		
Salary (2)	Hour	\$	7.54		37.076	\$	279,553.04
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	9.19		37.076	Š	340,728.44
Profit or Operating Margin	Hour	\$	2.99	T	37,076	\$	110,857.24
Total Billing Rate		\$	19.72	٠	an an in Carried	建树 19 4 7 。 5	7,0,001.24
				•			:
TOLL COLLECTOR SUPERVISOR	建 等。这个	4	regard grad		A North Section	A STATE OF THE STATE OF	and the second
Salary (2)	Hour	Ş	10.11		11,036	\$	111,573.98
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	10.06		11,036	\$	111,022,16
Profit or Operating Margin	Hour	\$	3.60		11,036	\$	39,729.60
Total Billing Rate		\$	23.77	٠	Part of the trig		
TOLL CASH INVIA COORD							3
TOLL FACILITY LABORER		" "	****	· N		and the state of t	ria, mod piegano
Salary (2)	Hour	\$	8.24		2,880	\$	23,731,20
Selaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	9.60		2,880	\$	27,648.00
Profit or Operating Margin	Hour	\$	3.21		2,880	\$	9.244.80
Total Billing Rate		\$	21.05	•	W. G. C. C. C. C. C. C. C. C. C. C. C. C. C.		Maria 1985
COURIER							
			10.0	*a:	Caren 7 1991	DESPRIES TO	in Propins
Salary (2)	Hour	\$	10.81		320	\$	3,459.20
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	10.48		320	\$	3,353.60
Profit or Operating Margin	Hour	\$	3.83	\perp	320	\$	1,225.60
Total Billing Rate	····	\$	25.12	•	公本,公本等	等数数 化重换	1975 P. 1975
BECONAL OFFICE EXPENSES (II)							6.
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 33,4	27.00	**	1	\$	33,427.00
							Ć.
TOTAL ESTIMATED COST			* * * * * * * * * * * * * * * * * * *	Jan.	23262	\$ 1,	095,553.84
To Cohodula 4					51,312		
To Schedule 1a	(1) All qua	ntities a	ire estin	nate	d except for Reg	jional Office Exp	enses
10 Scriedule 19	(2) Only a	ctual sa	laries pa	ald t	o employees ho	Idina contracted	nosition
** To Schedule 2	(3) Salarie	s, Over	head &	Frin	ge Benefits and	any expenses n	ot
	reimbur	sed un	der cont	ract			
t.	4) Exclude	es Sala	ries				

Negotiation Meeting Dated: October 4, 2006

Exhibit "C" Page 39 of 45

EXHIBIT "C" SCHEDULE 8b PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JANUARY 1, 2007 THROUGH JUNE 30,2007

REGION: MIAMI

POSITION		H.		1			. COST
TOLL COLLECTOR	UNIT		NIT RATE		QUANTITY (1)	(UNIT RATE	K QUANTITY
Salary (2)	A Section		C. State Company	10			
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$		<u> </u>	216,295	\$	1,630,864.30
Profit or Operating Margin	Hour	<u> </u>	3.92	<u>L</u>	216,295	\$	847,876.40
Total Billing Rate	Hour	13	1,491	Ļ	216,295	\$	322,279.55
rodi biling Kata	<u> </u>	\$	12.95	Ľ			<u> </u>
TOLL COLLECTOR SUPERVISOR	S Application of the comment	A	en faritation and the transport	A 1/2 M	Andrian and a		
Salary (2)	Section 1				Property of the Control of the Contr		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	+ !	10.11	_	64,436	\$	651,447.98
Profit or Operating Margin	Hour	13	4.80 1.94	Н	64,436	\$	309,292.80
Total Billing Rate		+3	16.85	-	64,436	\$	125,005.84
Total Daniel Kate	L	1 3	10.00		9-51 U 13- 11 -		
TOLL FACILITY LABORER	Market Market Andrews	:- Xv			and the second second second second	g competition	
Salary (2)	Hour	7	8.24	_	17,502		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	15	4.16		17,502	\$	144,216.48
Profit or Operating Margin	Hour	13	1.61		17,502	\$	72,808.32
Total Billing Rate	7700	15	14.01	7	17,502	Marie Carlos de Carlos	28,178.22
		1 *	.,,,,,,,,,		Walter Anderson	<u></u>	. 27.
COURIER	9	9	CAN SERVICE	* 30e >	State of the State	Company of the second	
Salary (2)	Hour	13	10.81	7	2.000	\$	21,620.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	15	5.03	7	2,000	\$	10.060.00
Profit or Operating Margin	Hour	\$	2.06	7	2,000	\$	4,120,00
Total Billing Rate		1	17.90	*		的 医多克曼氏管 医	1,120,00
						4400 W. F. C. C. C. C. C.	
REGIONAL OFFICE EXPENSES (4)	Monthly	83	3,518.00	*]	6	\$	201,108.00
					· · · · · · · · · · · · · · · · · · ·	T-0.00.00	401/100:00
TOTAL ESTIMATED COST	1.00					\$ 4	,368,877.87
To Schedule 1a	(1) Alfiqua	ntitio	s are estim	ate	ed except for Rep	ional Office Ex	Denses
TO SCHOOLE ID	(2) Only a	ctua	salaries pa	aid 1	lo emplovees ho	idino contracted	Dosition
To Schedule 2	3) Salarie	s , Q	verhead &	Frir	ige Benefits and	any expenses	not
	reimbu	sed	under cont	rac	t	y emperioral	
(4) Exclude	es S	alaries		=		

EXHIBIT "C" SCHEDULE 8c PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2007 THROUGH JUNE 30,2008

REGION: MIAMI

POSITION	UNIT	U	IIT RATE		QUANTITY (4)		OTAL COST ATE X QUANTITY)
TOLL COLLECTOR	Charles and the				2 (1 (m) 1 (m) 2 (m)	CONT. I	ATEX QUARTITY
Salary (2)	Hour	3	7.77	7	436,000	3	2 207 700 00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	1	4.18	 	436,000	\$	3,387,720.00
Profit or Operating Margin	Hour	13	1.48	-	436,000	3	1,822,480.00
Total Billing Rate		1:	13.41	-	430,000	4. 12.	636,560.00
			10.41	Ц	J* 3 2 1 1 2 20 1	1 15-70	The state of the state of
TOLL COLLECTOR SUPERVISOR	Water State of the	y and man	with the service section.	Sec.	the contract of walls	green green and the	170.00
Salary (2)	Hour	\$	10.41		120 200		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13	5.11	Н	130,000 130,000	\$	1,353,300.00
Profit or Operating Margin	Hour	15	1.90	\vdash		\$	664,300.00
Total Billing Rate		15	17.42	•		\$	247,000.00
	<u> </u>	1 4	17,72		(4) 数	e graveri	
TOLL FACILITY LABORER	W 3030	· jan egg	are well too week the	· · · · · · · · · · · · · · · · · · ·	William Committee of Management Com-	TWO YES	97.42
Salary (2)	Hour	2	8.49	-	25 000	7*************************************	And the second s
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	13-	4.43			\$	297,150.00
Profit or Operating Margin	Hour	15	1.58	┪		\$	155,050.00
Total Billing Rate		2	14.50	-	35,000	\$	55,300.00
		1 *	17.56 [_		Lange	A 17 A 17 A 17 A 17 A 17 A 17 A 17 A 17
COURIER		2 (22/2000)	Market Market	151	Minima Stranger	- WAS THE THE ST	
Salary (2)	Hour	3	11.13	44			And the second s
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	5.36	\dashv	*****	<u> </u>	44,520.00
Profit or Operating Margin	Hour	\$	2.02	+		\$	21,440.00
Total Billing Rate	7 10(2)	1	18.51			\$	8,080.00
THE PROPERTY OF THE PROPERTY O	T-11	-	10.01	į.			AND THE REAL PROPERTY.
REGIONAL OFFICE EXPENSES (4)	Monthly	1 4 4 4	D45 00 10	_			
	INIOTHITIP	3 34	345.00		12	5	412,140.00
TOTAL ESTIMATED COST	Charles States of the Control	Scretting (V-2)	A 1906 Annahment was well	ane y	72.17		
TOTAL ESTIMATED COST	200	- See 12	Z. 4. 1			5	9,105,040.00
To Schedule 1a	(4) 516						
T- 0-1-1 4 44	T) All qua	nuties	are estim	ate	d except for Reg	onal Offic	e Expenses
T 5	Only ac	ciual s	alaries pa	id t	o employees hal	ting contr	acted anellina
(2) 2008U6	5, UW	Hinead & F	rin	ge Benefits and :	ny exper	ses not
	Leimbrit	sea u	nder contr	act	t	·	
(-	4) Exclude	es Sel	aries				

EXHIBIT "C" SCHEDULE 8d PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2008 THROUGH JUNE 30,2009

REGION: MIAM

POSITION	·	Ĭ	ı			COST
	UNIT	UNIT		QUANTITY (1	(UNIT RATE	(QUANTITY)
Salary (2)	6 00000		300 ji.	The second second	SA TOTAL TOT	to = Service
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour		8.00	436,000		3,488,000.00
Profit or Operating Margin	Hour	\$	4.38	436,000	3	1,909,680.00
Total Billing Rate	Hour		1.45	436,000	\$	632,200.00
Local Billiud Kata	<u> </u>	\$	3.83	• 1 March 19 18		
TOLL COLLECTOR SUPERVISOR	And the second	Service and another	7-m-1-1			
Salary (2)	\$2		See See	17.12. 1000		
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour		0.72	130,000		1,393,600.00
Profit or Operating Margin	Hour	\$	5.36	130,000	\$	696,800.00
Total Billing Rate	Hour	13	1.89	130,000	\$	245,700.00
Total Billing rate		\$ 1	7.97	4 4 FOR 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of	
TOLL FACILITY LABORER	Fire Control	© iki ^{te} 5obowi naseo	Maria - N	AND TOURS OF A CONTRACTOR OF STATE OF THE		
Salary (2)	Hour		SCALE OF			
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour		8.74	35,000	\$	305,900.00
Profit or Operating Margin	Hour		4.65 1.57	35,000	\$	162,750.00
Total Billing Rate	TICUI		4.96	35,000	\$	54,950.00
		19 1	4.80 [建工学机工等	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
COURIER	4 72	Contraction of	erosympe was	STOCKS WINDOWS	VID-Maria registration of the property of the pro-	
Salary (2)	Hour		1.48			KS9
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour		5.63	4,000	\$	45,840.00
Profit or Operating Margin	Hour		2.01	4,000	\$	22,520.00
Total Billing Rate	11001		3.10 *		\$	8,040.00
		19 13	. IV [发展的企业的企业	不完成的人的	4. 2.3.3.3
REGIONAL OFFICE EXPENSES (4)	Monthiy	\$ 35,173	On Iss	12		
		[4 00,170	,.ov 1	1 12	\$	422,076.00
TOTAL ESTIMATED COST				William paracount of the paraco		2
	AND THE PERSON NAMED IN	OV-P-REMANDED	120 A		3	,388,056.00
To Schedule 1a (1) All nue	nfiliae pre	actions	ted except for Reg	-i 0 -	_
To Schedule 1b (2) Only ar	भाग्ने स्वाय	ide ook	ted except for Reg to employees ho	jional U mca Exp	enses
To Schedule 2) Salarie	e Unoupe	od £ ¢.	i to employees no inge Benefits and	iding contracted	position
,4	reimber	sed unde	TANDER	uiña Dellatitz 3U0	arry expenses n	OT .
/4		ecu unce es Salarie		K-I		

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 42 of 45

EXHIBIT "C" SCHEDULE 80 PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2009 THROUGH JUNE 30,2010

REGION: MIAMI

	T	T T		TOTAL COST
POSITION	UNIT	UNIT RATE	QUANTITY (1)	(UNIT RATE X QUANTITY)
TOLL COLLECTOR	ACT OF THE OWNER, THE		dank masses - At Francisco	(ONT RATE & COARTITY
Salary (2)	Hour	\$ 8.24	436,000	\$ 3,592,840,00
Salaries, Overhead, Fringe Banefits & Expenses (3)	Hour	\$ 4.60	436,000	\$ 2,005,600.00
Profit or Operating Margin	Hour	\$ 1.44	436,000	2,000,000.00
Total Billing Rate		\$ 14.28	• 400 000 0000	\$ 827,840.00
	·	1		**************************************
TOLL COLLECTOR SUPERVISOR	W. Z. (*(*)		The second second second second	Jacobski jega i sa da
Salary (2)	Hour	\$ 11.04	130,000	\$ 1,435,200.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 5.64	130,000	\$ 733,200.00
Profit or Operating Margin	Hour	\$ 1.87	130,000	\$ 243,100,00
Total Billing Rate		\$ 18.55	• 10 mm	
TOLL FACILITY LABORER	F	the statement of the second of	and which are no see that	
Salary (2)	Hour	\$ 9.00	35,000	\$ 315,000.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 4.89	35,000	\$ 171,150.00
Profit or Operating Margin	Hour	\$ 1.58	35,000	\$ 54,600,00
Total Billing Rate		\$ 15.45	* 100 100 100 100 100 100 100 100 100 10	是"海南"的"海"的"海"的"海"。
AALIDED.				
		The second secon		
Salary (2)	Hour	\$ 11.80		\$ 47,200.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 5.93	4,000	\$ 23,720.00
Profit or Operating Margin	Hour	\$ 1.99	4,000	\$ 7,960,00
Total Billing Rate		\$ 19.72		SONOR SERVICE CONTRACTOR
DECIGNAL OFFICE EXPENSES				
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 36,000.00	* 12	\$ 432,000.00
70741 Paristing	F / a s brook house a warming			
TOTAL ESTIMATED COST	3.5			\$ 9,689,210.00
To Schedule 1a				
To Schedule 1b	1) All qua	ntities are estim	ated except for Reg	jional Office Expenses
	2) Only ac	zual selarios pa	id to employees ho	lding contracted position
10 outeque 2	Salarie:	s, Overhead & F	ringe Benefits and	any expenses not
_		sed under contr	ract	
(4) Exclude	es Salaries		

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 43 of 45

EXHIBIT "C" SCHEDULE 81 PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2010 THROUGH JUNE 30, 2011

REGION: MIAME

POSITION	UNIT	UNIT RATE	Qu	ANTITY (1)	TOTA (UNIT RATE	L COST
TOLL COLLECTOR			250.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A GOARTHY
Salary (2)	Hour	\$ 8.49		436,000	15	3,701,640,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 4.85		436,000	2	2,114,600.00
Profit or Operating Margin	Hour	\$ 1.37		136,000	S	597,320,00
Total Billing Rate		\$ 14.71	* \$ 30°			347,320.00
TOLL COLLECTOR SUPERVISOR	8 4 Y M	. abase Casas	fatt show	化分类性原	e e di di di di	
Salary (2)	Hour	\$ 11.37	1	30.000	S	1,478,100.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 5.95		30,000	2	773,500.00
Profit or Operating Margin	Hour	\$ 1.78		30.000	\$	231,400,00
Total Billing Rate		\$ 19.10		0 1 122		
					· · · · · · · · · · · · · · · · · · ·);
TOLL FACILITY LABORER		15-10 2 3 S.	3 3 38		a transfer termina	
Salary (2)	Hour	\$ 9.27		35.000	S	324,450,00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 5.15.		35.000	S	180,250.00
Profit or Operating Margin	Hour	\$ 1.49.	- 3	35,000	Š	52,150.00
Total Billing Rate		\$ 15.91	3 7 2	\$1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		04,100.00
						10
COURIER	Wales of the	1.5	4 4	10000	Trans.	
Salary (2)	Hour	\$ 12.15		4,000	\$	48,600.00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$ 6.25		4.000	S	25,000.00
Profit or Operating Margin	Hour	\$ 1.90		4,000	Ś	7,600.00
Total Billing Rate		\$ 20.30	*		使为海绵。	3.5
					A CONTRACTOR OF PRINCE OF	· · · · · · · · · · · · · · · · · · ·
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 36,948.00	-	12	2	443,376.00
				· · · · · · · · · · · · · · · · · · ·	-7	
TOTAL ESTIMATED COST	60 00 6			STOREST	\$	9,977,986.00
					<u> </u>	-,011,000.00
To Schedule 1a	1) All quar	ntities are estim	nated exc	cept for Red	jional Office Ex	noneer
TO CONCUME TO	2) Only ac	tual salaries os	id to em	plovees ha	iding contracted	t nocition
To Schedule 2	3) Salaries	Overhead &	Fringe A	enefits and	any expenses	o positioni not
,	reimbur	sed under cont	ract		any exhenses	I KUI
	4) Exclude					

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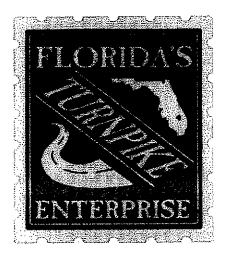
EXHIBIT "C" SCHEDULE 8g PRICE PROPOSAL TOLL OPERATIONS REVENUE COLLECTION SERVICES JULY 1, 2011 THROUGH NOVEMBER 30, 2011

REGION: MIAM

POSITION	UNIT	UN	IT RATE		QUANTITY (4)	TOTAL COST (UNIT RATE X QUANTI	T-5
TOLL COLLECTOR	WHAT I	7	Winds of the	or may	Part of Actual Section	TOTAL PARTY OF A STREET	T)
Salary (2)	Hour	15	8.74		183,000	\$ 1,599,420	
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	8	5.08		183,000		
Profit or Operating Mergin	Hour	15	1.21	-	183,000	\$ 925,980 \$ 221,430	
Total Billing Rate		18	15.01	٠	\$ 100 miles 100 miles 100 miles 100 miles 100 miles 100 miles 100 miles 100 miles 100 miles 100 miles 100 miles	\$ 221,430	.00
	· · · · · · · · · · · · · · · · · · ·						
TOLL COLLECTOR SUPERVISOR	新作用的	# TOTAL	N. 77. 18	関大型	雅 ならのきもかり		
Salary (2)	Hour	18	11.71	<u>-</u> "	54,500	\$ 638,195	00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	\$	6.21		54,500	900,180	
Profit or Operating Mergin	Hour	\$	1.58			\$ 338,445 \$ 86,110	
Total Billing Rate		1 \$	19.50	•		¥ 00,110	.w
TOLL FACILITY LABORER	新 黎·爱克			JI.	William Services	an gran carry segment	أسد
Salary (2)	Hour	13	9.55			74 7	00
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hour	3	5.37			\$ 138,475. \$ 77,885.	_
Profit or Operating Margin	Hour	3	1.31			\$ 18,995.	
Total Billing Rate		\$	16.23	•		10,889.	W R
						1 4 1 6 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· ·
COURIER	\$18.8 M	5.30	T. W. St.	"是"	STORY CONTRACTOR	Control of the second of the s	7.
Salary (2)	Hour	\$	12.51	T		20,829.	1.8
Salaries, Overhead, Fringe Benefits & Expenses (3)	Hou	\$	6.53	Ť	***************************************	10,872	
Profit or Operating Margin	Hour	\$	1.68		-	2,797,	
Total Billing Rate		\$	20.72		, , , , , , , , , , , , , , , , , , , ,	2,737.	EKO E
					A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the secondary of the state of the second	4 S S S S S S S S S S S S S S S S S S S
REGIONAL OFFICE EXPENSES (4)	Monthly	\$ 38.	356.00 (*	• 1	5 5	191,780.0	20
						191,780.0	ル 産
TOTAL ESTIMATED COST		100			and the second	4 274 404 4	. 1
•	7,000		SE TO SECURITY (1)	mas-like		4,271,193.8	M ,
To Schedule 1a	(1) All quar	ntities	are estima	eted 4	except for Region	al Office Expenses	
To Schedule 1b	2) Only ac	tual sa	laries nai	d to	ausolomee politic	al Unice Expenses g contracted position	
To Schedule 2	3) Salaries	s. Over	rhead A F	cinae	Benefits and any	A CAMPACAGO DOSUION	
·	reimbur	sad un	ider contr	orryka Ref	TO KIND ON SU	AYNAUSEE UOI	
,	4) Exclude			~~			

Negotiation Meeting Dated: October 4, 2006 Exhibit "C" Page 45 of 45





INVITATION TO NEGOTIATE

REVENUE COLLECTION SERVICES – TOLL OPERATIONS

ORLANDO, TAMPA, PALM BEACH, NORTH BROWARD, SOUTH BROWARD AND MIAMI REGIONS

ATTACHMENT "A"

LOCATION OF TOLL FACILITIES

FLORIDA'S TURNPIKE ENTERPRISE

LOCATION OF TOLL FACILITIES

ORLANDO REGION

Milepost 263 – Florida Tumpike P.O. Box 160 Ocoee, FL 34761

- 1. Kissimmee Toll Facility
- 2. Osceola Parkway Toll Facility
- 3 Orlando South Toll Facility
- 4. Interstate 4 Toll Facility
- 5. State Road 50 Toll Facility
- 6. Clermont Toll Facility
- 7. Leesburg Toll Facility
- 8. Seminole Expressway Lake Jesup Toll Facility
- 9. Seminole Expressway Lake Mary Toll Facility
- 10. Southern Connector Celebration Toll Facility
- 11. Beeline West Toll Facility
- 12. Western Beltway

TAMPA REGION

4920 W. Cypress Street, Suite 109 Tampa, FL 33607

- Crosstown Expressway Dale Patten Toll Facility
- 2. Crosstown Expressway West Toll Facility
- 3. Sunshine Skyway North Toll Facility
- 4. Sunshine Skyway South Toll Facility
- 5. Pinellas Bayway Toll Facility
- 6. Veteran's Expressway Anderson Toll Facility
- 7. Veteran's Expressway Sugarwood Toll Facility
- 8. Polk Parkway West Toll Facility
- 9. Polk Parkway Central Toll Facility
- 10. Polk Parkway East Toll Facility
- 11. Suncoast Parkway Springhill Toll Facility
- 12. Suncoast Parkway Anclote Toll Facility
- 13. Suncoast Parkway Oak Hammock Toll Facility

Attachment "A"
Page 1 of 3

PALM BEACH REGION

7108 Fairway Drive, Suite 120 Palm Beach Gardens, FL 33418

- 1. Lantana Toll Facility
- 2. Lake Worth Toll Facility
- 3. State Road 80 Toll Facility
- 4. West Palm Beach Toll Facility
- 5. Palm Beach Gardens Toll Facility
- 6. Jupiter Toll Facility
- 7. Stuart Toll Facility
- 8. Port St. Lucie Toll Facility
- 9. Ft. Pierce Toll Facility
- 10. Yeehaw Junction Toll Facility
- 11. Three Lakes Toll Facility

NORTH BROWARD REGION

7100 W. Camino Real, Suite 404 Boca Rotan, FL 33433

- 1. Sunrise Boulevard Toll Facility
- 2. Commercial Boulevard Toll Facility
- 3. Cypress Creek Toll Facility
- 4. Pompano Toll Facility
- 5. Sample Road Toll Facility
- 6. Boca Rotan Toll Facility
- 7. Delray Toll Facility
- 8. Boyntown Beach Toll Facility
- 9. Sawgrass Expressway Sunrise Toll Facility
- 10. Sawgrass Expressway Deerfield Toll Facility

SOUTH BROWARD REGION

2 South University Drive, Suite 329 Plantation, FL 33324

- 1. Golden Glades Toll Facility
- 2. Dolphin Center Toll Facility
- 3. Miramar Toll Facility
- 4. Hialeah Toll Facility
- 5. Hollywood Toll Facility
- 6. Griffin Road Toll Facility
- 7. NW 27th Avenue Toll Facility
- 8. NW 57th Avenue Toll Facility
- 9. Okeechobee Toll Facility
- 10. Midbay Bridge (Florida's Panhandle)
- 11..Garcon Point Bridge (Florida's Panhandle)

Attachment "A" Page 2 of 3

MIAMI REGION

8700 West Flagler, Suite 180 Miami, FL 33174

- SW 8th Street Toll Facility
 SW 40th Street Toll Facility
 SW 120th Street Toll Facility
- 4. Homestead Toll Facility
- 5. Coral Reef Toll Facility
- 6. Allapattah Road Toll Facility
- 7. Beacon Tradeport Toll Facility
- 8. Biscayne Drive Toll Facility
- 9. Bird Road South Toll Facility
- 10. Bird Road North Toll Facility 11. NW 41st Street Toll Facility
- 12. Alligator Alley East Toll Facility
- 13. Alligator Alley West Toll Facility





INVITATION TO NEGOTIATE

REVENUE COLLECTION SERVICES – TOLL OPERATIONS

ORLANDO, TAMPA, PALM BEACH, NORTH BROWARD, SOUTH BROWARD AND MIAMI REGIONS

ATTACHMENT "B"

POSITION DESCRIPTIONS

FLORIDA'S TURNPIKE ENTERPRISE

POSITION DESCRIPTION

POSITION:

Toll Collector

DEPARTMENT:

Tolls

REPORTS TO: Toll Facility Manager

DATE:

1/17/06

POSITION SUMMARY:

This position is responsible for accurately classifying vehicles, collecting tolls and providing change to motorists traveling through a toll lane.

MAJOR AREAS OF RESPONSIBILITY FOR THE POSITION:

- Proficiently operate the Department's toll collection equipment according to procedure. A.
- В. Accurately classify vehicles and collect proper toll amounts from motorists traveling through a toll lane.
- Accurately make change for various U.S. bill denominations in a timely manner, issue receipts to motorists C. and write insufficient fund slips.
- Accurately complete operational reports reflecting toll lane activity. At end of shift, balance cash and prepare Đ. accurate cash deposits on monies collected and tickets received.
- Safely walk in toll lanes carrying up to 25 pounds and where available climb and descend tunnel stairs E. carrying 25 pounds.
- Speak and understand English proficiently to effectively communicate with motorists and respond to inquiries F. in a courteous, professional and helpful manner.
- Provides on the job training to new hired toll collectors and existing employees when required. G.
- Performs the responsibilities of the toll collector supervisor when required. H.

KNOWLEDGE, SKILLS AND ABILITIES REQUIRED FOR THIS POSITION:

- 1. Able to determine vehicle classification by visual inspection.
- 2. Ability to handle money and make change.
- 3. Ability to determine correct tolls based on a numerical table provided.
- 4. Ability to establish and maintain effective working relationships.
- 5. Ability to deal with the public in a tactful and courteous manner.
- 6. Ability to communicate effectively in English both verbally and in writing.
- Ability to express ideas and concepts clearly.
- Interpersonal communication skills.

Attachment "B" Page 1 of 8 **POSTION:** Toll Collector

PERSONAL BEHAVIORS NEEDED FOR THIS POSITION:

- Dependable
- Friendly
- Professional
- Competent
- Productive
- Accurate
- Positive and Supportive
- Demonstrates Exceptional Work Habits

NATURE/SCOPE:

This position is essentially in an outdoor work environment, subject to weather conditions. Crossing traffic lanes safely requires good mobility, vision and hearing to be alert to traffic conditions. Peak traffic conditions require a high volume of transactions to be processed under demanding conditions. This work impacts the traveling public and as such requires courtesy, efficiency, and professionalism at all times.

REQUIRED PRIOR EXPERIENCE AND QUALIFICATIONS:

POSSIBLE CAREER GROWTH: Toll Collector Supervisor

- 1. Cash handling experience on a computerized system.
- 2. High school diploma or GED.

Contractor Representative Signature

- 3. Successfully pass English, math and cash calculation tests.
- 4. To conduct on the job training, successful completion of the "Train the Trainer" program.
- 5. To perform supervisory responsibilities, successful completion of the toll collector supervisor on the job training and the "Supervisor in Training" classroom program.

Manager Signature	Title
Next Level Manager Signature	Title

Title

Attachment "B" Page 2 of 8

POSITION DESCRIPTION

POSITION:

Toll Collector Supervisor

DEPARTMENT:

Tolls

REPORTS TO: Toll Facility Manager

DATE:

1/17/06

POSITION SUMMARY:

The primary duty of this position is to coordinate a work shift of toll collectors.

MAJOR AREAS OF RESPONSIBILITY FOR THE POSITION:

- Directs and monitors toll collector activity to ensure compliance with procedures and policies. Takes corrective action as required. Completes performance evaluations and progress reviews for toll collectors.
- Ensures proper toll lane coverage and adequate number of toll collectors. Issues change funds, supplies and B. equipment to collectors for work shift assignments. Ensures collectors receive proper rest and meal breaks. Relieves collectors as required.
- Prepares operational reports as required by procedures. Handles coin vault(s) operations as specified by C. procedures.
- Maintains traffic flow through toll facility. Monitors operation of toll collection equipment to ensure proper D. revenue collection.
- Performs security and safety related duties as required by procedures, including proper transfer of money. Ε.
- Speak and understand English proficiently to effectively communicate with motorists and respond to inquiries F. in a courteous, professional and helpful manner.
- Ensures toll collectors are properly trained in current operational procedures and policies. G.
- Ability to perform duties of the toll facility manager in his or her absence to include preparation of daily and H. monthly reports, reviewing and analyzing collector variances, assist in preparation of supervisors' schedules, communicate with regional office staff and other Department personnel regarding operational and staffing issues.

KNOWLEDGE, SKILLS AND ABILITIES REQUIRED FOR THIS POSITION:

- Ability to supervisor others.
- Ability to perform arithmetic calculations.
- Ability to work independently.
- Ability to accurately handle money.
- Ability to communicate effectively in English both verbally and in writing.
- Time management and organizational skills.
- Ability to interpret and enforce policies and procedures.

Attachment "B" Page 3 of 8 **POSTION:** Toll Collector Supervior

- 8. Skill in use of personal computer.
- 9. Ability to deal with the public in a tactful and courteous manner.
- 10. Ability to establish and maintain effective working relationships.

PERSONAL BEHAVIORS NEEDED FOR THIS POSITION:

- Accurate and detail oriented.
- Dependable and stable.
- Productive.
- Honest and trustworthy.
- Responsible.
- Accurate.
- Positive and Supportive.
- Demonstrates Exception Work Habits.
- Conscientious.

NATURE/SCOPE:

This position is essentially in an outdoor work environment, subject to weather conditions. Crossing traffic lanes safely requires good mobility, vision and hearing to be alert to traffic conditions. Peak traffic conditions require a high volume of transactions to be processed under demanding conditions. This work impacts the traveling public and as such requires courtesy, efficiency, and professionalism at all times.

REQUIRED PRIOR EXPERIENCE AND QUALIFICATIONS:

- 1. High school diploma or GED.
- 2. Six months experience as a toll collector and/or one year supervisory experience in a customer service industry with cash handling responsibilities.
- 3. Achieves expectations on fund management, revenue collection and deposit accuracy, attendance and customer service.
- 4. To perform duties of toll facility manager in his or her absence, successful completion of the assistant manager on the job training program.

Manager Signature

Title

Next Level Manager Signature

Title

Contractor Representative Signature

Title

POSSIBLE CAREER GROWTH: Toll Facility Assistant Manager or Toll Facility Manager (Department positions)

Attachment "B" Page 4 of 8

POSITION DESCRIPTION

POSITION:

Toll Facility Laborer

DEPARTMENT:

Tolls

REPORTS TO: Toll Facility Manager

DATE:

1/17/06

POSITION SUMMARY:

The primary duty of this position is to maintain the cleanliness of a toll facility by performing routine maintenance and custodial duties

MAJOR AREAS OF RESPONSIBILITY FOR THE POSITION:

- Responsible for the cleanliness of the interior of the toll facility administrative building, tunnels and tunnel stairs, toll booths and remote ramp locations including sweeping, mopping and waxing of floors, emptying wastebaskets, dust and polish furniture, clean windows, clean and stock restroom facilities.
- Responsible for keeping parking areas, lanes, and lawns free of trash. Must collect and load trash in B. appropriate waste receptacles.
- Must understand, operate push mobile, pressure cleaner and other equipment properly. C.
- May be required to mow lawn, rake leaves, trim hedges and other yard work as directed. D.
- Safely walk in toll lanes carrying up to 50 pounds and where available climb and descend tunnel stairs Ε. carrying 50 pounds.
- Speak and understand English proficiently to effectively communicate with motorists and respond to inquiries r. in a courteous, professional and helpful manner.
- Perform related work as required by manager or supervisor. G.

KNOWLEDGE, SKILLS AND ABILITIES REQUIRED FOR THIS POSITION:

- 1. Effective communication skills.
- Ability to perform routine maintenance duties.
- Ability to operate push mobile, pressure washers, lawn maintenance equipment and other power tools.
- Ability to follow oral and written instructions.
- Ability to maintain the cleanliness of a toll facility.
- Ability to communicate effectively in English both verbally and in writing.
- Ability to safely use and mix chemicals used in toll facilities.
- Ability to lift 50 pounds.

Attachment "B" Page 5 of 8 **POSITION:** Toll Facility Laborer

PERSONAL BEHAVIORS NEEDED FOR THIS POSITION:

- Dependable
- Trustworthy
- Reliable
- Productive
- Hardworking

POSSIBLE CAREER GROWTH: Courier

Friendly

NATURE/SCOPE:

This position is essentially in an outdoor work environment, subject to weather conditions. Crossing traffic lanes safely requires good mobility, vision and hearing to be alert to traffic conditions. Peak traffic conditions require a high volume of transactions to be processed under demanding conditions. This work impacts the traveling public and as such requires courtesy, efficiency, and professionalism at all times.

REQUIRED PRIOR EXPERIENCE AND QUALIFICATIONS:

A minimum of one year janitorial or maintenance experience.

Manager Signature

Title

Next Level Manager Signature

Title

Contractor Representative Signature

Title

Attachment "B" Page 6 of 8

POSITION DESCRIPTION

POSITION:

Toll Collection Courier

DEPARTMENT:

Tolls

REPORTS TO: Staff Assistant

DATE:

1/17/06

POSITION SUMMARY:

The primary duty of this position is to provide pick up and delivery service between toll facilities and regional office.

MAJOR AREAS OF RESPONSIBILITY FOR THE POSITION:

- A. Responsible for the timely and accurate delivery of packages between the regional toll office and assigned toll facilities.
- B. Responsible for transporting CCTV tapes and VES CD's from the toll facilities to the regional office.
- C. Maintain the CCTV tape library in an orderly fashion.
- D. Responsible for unlocking Rifkin Bags and coin vaults that are returned from the bank in a locked position.
- E. Perform related work as required by the regional office staff.
- F. Transport vehicles to and from the maintenance yard for required service.
- G. Transporting and hauling of equipment and supplies to and from locations within and outside of assigned region.
- H. Maintain supply room at regional office in an orderly fashion.

KNOWLEDGE, SKILLS AND ABILITIES REQUIRED FOR THIS POSITION:

- 1. Ability to communicate effectively and work well with others.
- 2. Ability to lift 50 pounds.
- 3. Ability to fill and deliver supply orders.
- 4. Knowledge of street directions.
- 5. Ability to prepare routine reports/logs.
- Ability to communicate effectively in English both verbally and in writing.
- 7. Ability to follow oral and written instructions.
- 8. Ability to work independently.
- 9. Ability to operate a cargo van.

Attachment "B" Page 7 of 8

POSTION: Courier

PERSONAL BEHAVIORS NEEDED FOR THIS POSITION:

- Trustworthy
- Reliable
- Productive
- Dependable
- Hardworking

POSSIBLE CAREER GROWTH:

- Friendly
- Demonstrates Exceptional Work Habits

NATURE/SCOPE:

This position is essentially in an outdoor work environment, subject to weather conditions. Long periods of time are spent in a vehicle driving from one toll facility location to another.

REQUIRED PRIOR EXPERIENCE AND QUALIFICATIONS:

A minimum of six months experience in delivering goods or one year experience as a toll collector, toll collector supervisor or toll facility laborer.

Manager Signature	Title	-
Next Level Manager Signature	Title	-
Contractor Representative Signature	Title	_

Attachment "B" Page 8 of 8





INVITATION TO NEGOTIATE

REVENUE COLLECTION SERVICES – TOLL OPERATIONS

ORLANDO, TAMPA, PALM BEACH, NORTH BROWARD, SOUTH BROWARD AND MIAMI REGIONS

ATTACHMENT "C"

Department Method for Calculating Work Hours

FLORIDA'S TURNPIKE ENTERPRISE

DEPARTMENTS METHOD FOR CALCULATING HOURS WORKED

All hours worked must be totaled at the end of a work day and the total will be rounded to the nearest quarter hours. The table for calculating the nearest quarter hour is listed below:

Minutes Worked	Quarter Hour Designation
0 - 07	.00
8 - 22	.25
23 - 37	.50
38 – 52	.75
53 – 60	1.00

The following examples will illustrate the correct way to calculate hours worked:

```
2:00 pm – Employee signs in
5:55 pm – Signs out for lunch
6:25 pm – Signs in from lunch
8:05 pm – Signs out for the day

2:00 to 5:55 = 3 hours, 55 minutes
6:25 to 8:05 = 1 hour, 40 minutes
4 hours, 95 minutes = 5 hours, 35 minutes
```

^{*} The employee would be coded as working 5.50 hours.





INVITATION TO NEGOTIATE

REVENUE COLLECTION SERVICES - TOLL OPERATIONS

ORLANDO, TAMPA, PALM BEACH, NORTH BROWARD, SOUTH BROWARD AND MIAMI REGIONS

ATTACHMENT "D"

RATE OF PAY FOR RETAINED CONTRACT EMPLOYEES

FLORIDA'S TURNPIKE ENTERPRISE

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

\$8,35 Crosstown West	\$8,35	1/29/1997	Toff Collector
\$8,39 Anderson	\$8,39	9/19/1994	Toff Coffector
\$8,41 Anderson	\$8.41	9/12/1994	Tall Callector
\$8.42 Anderson	\$8,42	6/19/1996	Toll Collector
\$8.47 Pinelias Bayway	\$8.47	10/1/1994	Toll Coffector
\$8.47 Patten East	\$8,47	11/30/2000	Toff Coffector
\$8.50 Patten East	\$8.50	6/20/2005	Tolf Collector
\$8.52 Anderson	\$8.52	12/18/2005	Toll Collector
\$8.59 Skyway North	\$8.59	10/1/1994	Toll Collector
\$8.75 Skyway North	\$8.75	9/8/1998	Toll Collector
\$8.75 Skyway North	\$8.75	10/1/1994	Toll Collector
\$8.90 Polk Central	\$8.90	10/2/1998	Toll Collector
\$8.96 Sugarwood	\$8.96	9/23/1994	Toll Collector
\$9.07 Anderson	\$9,07	9/21/1994	Toll Collector
\$9.47 Sugarwood	\$9.47	10/4/1984	Toll Collector
\$9,48 Crosstown West	\$9.48	11/16/2005	Toll Collector
\$9.52 Patten East	\$8.52	10/28/1988	Toll Collector
\$9.52 Patten East	\$9,52	8/20/1991	Toll Collector
\$9.80 Skyway South	39.80	4/8/1988	Toll Collector
\$9.90 Patten East	\$9.90	1/1/1990	Toff Coffector
\$9.96 Patter East	\$9.96	1/1/1989	Toll Collector
\$10.00 Patten East	\$10.00	4/1/1992	Toll Collector
\$10.27 Patten East	\$10.27	1/1/1988	Toll Collector
\$10.92 Patten East	\$10.92	9/11/1992	Toll Collector
\$11.12 Polk West	\$11.12	9/3/2002	Toll Collector
\$11.59 Patten East	\$11.59	1/1/1984	Toll Collector
\$11.60 Patten East	\$11.60	11/20/1992	Toff Collector
\$11.84 Patten East	\$11.84	7/3/1981	Toll Collector
FACILITY	RATE	ANNIV. DATE	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2

*Anniversay Date includes Department Hire Date

\$7.76 Anderson		1/31/2000	Tall Collector
\$7.79 Polk Central		7/7/1999	Toll Collector
\$7.79 Oakhammock	\$7.79	11/8/2000	Toll Collector
\$7.80 Andote	\$7.80	1/21/1998	Toll Collector
\$7,83 Oakharrmock	\$7.83	1/31/2001	Toll Collector
\$7.86 Oalthammock	\$7.88	3/19/2000	Toll Collector
\$7.90 Polk East		10/26/1899	Toll Collector
\$7.90 Polk Central		2/25/2000	Toll Collector
\$7.91 Anderson	\$7.91	4/5/1999	Toll Collector
\$7.95 Pinellas Bayway		10/6/1999	Toll Collector
\$8.00 Sugarwood	\$8.00	6/28/1999	Toll Collector
\$6.00 Pinellas Bayway		11/9/2005	Toff Collector
\$8.00 Pinellas Bayway	\$8.00	3/24/2004	Toll Collector
\$8.00 Pinelias Bayway	\$8.00	2/16/2005	Tofl Caffector
\$8.00 Pinellas Bayway	\$8.00	10/31/2002	Toll Collector
\$8.00 Pinellas Bayway	\$8.00	12/2/2004	Toli Collector
\$8,03 Anderson	\$8.03	1/11/1989	Toll Collector
\$8,04 Sugarwood	\$8,04	3/23/1998	Toff Collector
\$8.04 Skyway South	\$8.04	2/17/1996	Toll Collector
\$8.05 Anderson	\$8,05	7/26/2000	Toll Collector
\$8.06 Skyway North	\$8.06	9/5/2000	Tall Callector
\$8,13 Patten East	\$8,13	6/16/1998	Toll Collector
\$8,15 Patten East	\$8,15	3/24/2001	Toll Collector
\$8.20 Crosstown West	\$8.20	12/1/1998	Toll Collector
\$8.25 Polk West	\$8.25	7/23/1998	Toll Collector
\$8.25 Polk Central	\$8.25	7/7/1999	Toll Collector
\$8.28 Anderson	\$8.28	6/14/1989	Toll Collector
\$8.32 Sugarwood	\$8.32	3/17/1999	Toll Collector
\$8.32 Crosslown West	\$8.32	9/12/1994	Toff Coffector
FACILITY		ANNIV. DATE*	POSITION
10L	ALIRIOH		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

ANNIV. DATE*	RATE	FACILITY
9/30/2000	\$7.76	\$7.76 Patten East
12/10/1998	\$7.76	\$7.76 Pinellas Bayway
2/7/1989	\$7.76	\$7.76 Skyway South
8/18/1999	\$7.75	\$7.75 Anderson
10/5/1999	\$7.74	\$7.74 Skyway North
9/20/2000	\$7.73	\$7.73 Anderson
2/26/2001	\$7.72	\$7.72 Anclote
5/26/1999	\$7,72	\$7.72 Crosstown West
1/25/2000	\$7,72	\$7,72 Patten East
7/27/1998	\$7.72	\$7.72 Polk Central
7/8/1999	\$7.72	\$7.72 Polk East
6/14/2000	\$7.72	\$7,72 Polk East
8/22/2001	\$7,72	\$7.72 Springhill
1/12/2601	\$7,72	\$7,72 Springhall
2/4/2001	\$7.72	\$7.72 Springhill
1/25/2001	\$7.71	\$7.71 Springhill
2/21/2001	\$7.69	\$7.69 Andote
7/7/1999		\$7,69 Polk Central
7/12/2000		\$7.87 Polk West
8/20/1989		\$7.66 Polk Central
6/21/1996	\$7.65	\$7.65 Crosstown West
7/17/2000		\$7,65 Crosstown West
6/13/1998	\$7.65	\$7,65 Patten East
9/12/2000		\$7.65 Patten East
10/26/1999		\$7.85 Polk Central
5/12/2000		\$7.65 Polik Central
12/8/1999		\$7.65 Polk East
7/8/1999		\$7.85 Polk West
11/19/1999		\$7.65 Polk West
	ANNIV. DATE* 9/30/2000 12/10/1998 8/18/1999 8/18/1999 9/20/2000 2/26/2001 5/28/1999 1/25/2000 7/27/1998 6/14/2000 8/22/2001 1/12/2001 1/12/2001 1/12/2001 1/12/2001 1/12/2001 1/12/2001 1/12/2001 1/12/2001 1/12/2001 1/12/2001 1/12/2001 1/12/2001 1/12/2001 1/12/2000	## ## ## ## ## ## ## ## ## ## ## ## ##

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

DOCITION			
Toli Collector	9/22/1989	\$7.65	\$7.65 Polk West
Toll Collector	7/15/1988	\$7.65	\$7.65 Polk West
Toll Collector	11/21/1989	\$7.65	\$7.65 Polk West
Toff Collector	11/6/1998	\$7.65	\$7.65 Polk West
Tall Callector	7/7/1999	\$7.65	\$7.65 Polk West
Toll Collector	7/14/1999	\$7.65	\$7.65 Polk West
Toll Collector	10/1/1999	\$7.65	\$7.65 Polk West
Toll Collector	12/11/1999	\$7.65	\$7.65 Skyway North
Toll Collector	3/16/1997	\$7.65	\$7.85 Skyway South
Toll Collector	2/28/2001	\$7.62	\$7.82 Skyway North
Toll Collector	8/16/1999	\$7.57	\$7.57 Patten East
Toll Collector	5/19/1999	\$7,55	Patten East
Toll Collector	8/30/1999	\$7.55	\$7.55 Palk West
Tall Callector	9/26/2001	\$7.54	\$7.54 Crosslown West
Toll Collector	8/3/1999	\$7.52	\$7.52 Polk Central
Toll Collector	7/7/1999	\$7.52	\$7.52 Polk Central
Toll Collector	11/10/1999	\$7.52	\$7.52 Polk East
Toll Collector	1/21/2004	\$7.50	\$7.50 Pinellas Bayway
Toll Collector	8/24/2005	\$7.50	\$7.50 Pinellas Bayway
Tall Collector	8/28/2003		\$7.50 Pinellas Bayway
Tall Callector	6/29/2000	\$7.49	\$7.49 Polk West
Toll Collector	1/18/2001	\$7.49	Springhill
Tall Coffector	9/19/2001	\$7.46	\$7.46 Andote
Toll Collector	4/19/2001	\$7.46	\$7.46 Anclote
Toll Collector	1/31/2001	\$7.46	\$7,46 Andote
Toli Collector	1/26/2001	\$7.46	\$7.46 Oakhammock
Toll Collector	8/22/2001	\$7.46	\$7.46 Calchammock
Toll Collector	8/22/2001	\$7.46	\$7.46 Oakhammock
Tolf Collector	1/20/2001	\$7.48	\$7.46 Oakhamimock

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

\$7.20 Anciote	\$7.20	9/19/2001	Toff Coffector
\$7.22 Andote	\$7.22	5/18/2001	Toll Collector
\$7.23 Springhill	\$7.23	1/5/2001	Toll Collector
\$7.25 Skyway North		10/30/1996	Toll Collector
\$7,25 Polk West		9/9/2000	Toll Collector
\$7.25 Anderson	\$7.25	8/2/2001	Tall Collector
\$7,30 Springhill	\$7.30	5/2/2001	Toll Collector
\$7.30 Springhill	\$7.30	1/20/2001	∓oli Collector
\$7.30 Springhill	\$7.30	9/27/2001	Toll Collector
\$7.30 Oakhammock	\$7.30	4/19/2001	Toll Collector
\$7.30 Oakhammock	\$7.30	4/19/2001	Toll Collector
\$7,30 Andote	\$7.30	4/17/2001	Toll Collector
\$7,36 Crosstown West	\$7.36	10/20/2001	Tall Callector
\$7.37 Polk West	\$7.37	3/16/2000	Toll Collector
\$7.37 Polk West	\$7.37	1/12/2000	Toll Collector
\$7.37 Polk Central	\$7.37	11/13/2000	Toll Coffector
\$7.38 Springhill	\$7.38	5/24/2001	Toll Collector
\$7.44 Skyway North	\$7.44	3 <i>/</i> 7/2003	Toll Collector
\$7,44 Polk West	\$7.44	11/4/1999	Toll Callector
\$7,44 Polk Central	\$7.44	7/7/1999	Tall Collector
\$7,44 Patten East	\$7,44	1/18/2002	Toll Collector
\$7.45 Patten East	\$7.45	6/21/2001	Toff Collector
\$7.46 Springhill	\$7.46	3/1/2001	Toll Collector
\$7.46 Springhill	\$7.46	1/17/2001	Toff Coffector
\$7.46 Springhill	\$7.46	10/1/2001	Toll Collector
\$7.46 Springhill	\$7.46	10/3/2001	Toll Collector
\$7.46 Springhill	\$7.46	3/5/2001	Toll Collector
\$7.46 Springhill	\$7.46	1/17/2001	Toll Collector
\$7.46 Oakhammock	\$7.46	4/5/2001	Toll Collector
FACILITY	RATE	ANNIV. DATE*	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

\$6.77 Anderson	\$6.77	4/7/2005	Toll Collector
\$6.79 Sloyway South	\$6.79	11/17/2003	Tolf Collector
\$6.80 Crosstown West	\$6.80	5/24/2003	Tall Callector
\$6.83 Springhill	\$6.83	6/18/2002	Tall Callector
\$6.88 Skyway North	\$6,86	6/11/2003	Tall Collector
\$6.86 Pinellas Bayway	\$6.86	8/5/2002	Toll Collector
\$6.86 Anclote	\$6.86	4/16/2001	Toll Collector
\$6.88 Polk West	\$6.88	8/27/2001	Toll Collector
\$6.89 Patien East	\$6.89	12/8/2001	Toll Collector
\$6.96 Sugarwood	\$6.96	7/23/2001	Toll Collector
\$6.99 Springhill	\$6.99	5/29/2002	Toll Callector
\$8.99 Springhill	\$6.99	2/13/2002	Toll Callector
\$6.99 Springhill	\$6.99	11/16/2001	Toll Collector
\$6.99 Oakhammock	\$6.99	3/13/2002	Toll Collector
\$6.99 Anclote	\$6.99	3/16/2002	Toll Collector
\$7.00 Skyway North		1/22/2002	Toll Collector
\$7.02 Polk Central		4/8/2001	Toll Callector
\$7.02 Pinellas Bayway	\$7.02	9/18/2002	Tolf Collector
\$7.06 Polk West	\$7.06	6/12/2001	Toll Collector
\$7.08 Skyway North	\$7.08	2/7/2002	Toll Collector
\$7.10 Sugarwood	\$7.10	7/9/2001	Toll Collector
\$7,10 Crosstown West	\$7,10	10/4/2002	Toll Collector
\$7.12 Anderson	\$7.12	2/23/2001	Toll Collector
\$7.13 Skyway South	\$7.13	4/17/2003	Toll Collector
\$7.14 Anderson	\$7,14	9/17/2001	Toll Collector
\$7.15 Patten East	\$7.15	6/10/2001	Toll Collector
\$7.16 Crosstown West	\$7.16	6/16/2001	Toll Collector
\$7.16 Crosstown West	\$7.16	1/28/2002	Toll Collector
\$7.20 Oakhammock	\$7.20	1/12/2001	Toll Collector
FACILITY	RATE	ANNIV. DATE	POSITION
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CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

\$6.55 Anderson	\$6,55	5/18/2004	Toll Collector
\$6.56 Pinelias Bayway	\$6.56	5/23/2005	Toll Collector
\$6.56 Patter East	\$6.56	1/11/2005	Toll Collector
\$6.56 Crosstown West	\$6.56	4/9/2003	Toll Collector
\$6.56 Crosslown West	\$6.56	6/3/2004	Toll Collector
\$8.56 Anderson	\$8.56	12/29/2004	Toll Collector
\$6,59 Patten East	\$6,59	7/1/2002	Tail Collector
\$6.59 Anciole	\$6.59	5/30/2002	Tall Callector
\$6.50 Springhill	\$6.60	7/1/2003	Toff Callector
\$8.60 Skyway North	\$8.60	6/23/2004	Toff Coffector
\$6.80 Pinellas Bayway	\$6.80	7/20/2004	Toll Collector
\$6,60 Crosstown West	\$6.60	11/28/2004	Toll Collector
\$6.62 Polk Central	\$6.62	12/3/2001	Toll Collector
\$6.63 Patten East	\$8.63	6/27/2001	Toll Collector
\$6.63 Crosstown West	\$6.63	2/2/2004	Tall Callector
\$6.64 Polk West	\$6.64	3/9/2002	Toll Collector
\$6.56 Skyway South	\$6.56	3/24/2004	Toll Coffector
\$6.66 Skyway South	\$6.66	3/22/2005	Toll Collector
\$8,69 Skyway South		7/25/2002	Toll Collector
\$8.69 Crosstown West	\$6.69	10/16/2003	Toll Collector
\$6,72 Patten East	\$6.72	8/19/2002	Toll Collector
\$6.75 Polk Central		4/3/2001	Toll Collector
\$6.75 Pinellas Bayway	\$6.75	7/15/2002	Toll Collector
\$6,75 Pinellas Bayway	\$8.75	8/15/2002	To# Collector
\$6.75 Patten East	\$6.75	7/1/2002	Toll Collector
\$6.75 Crosstown West	\$6.75	10/28/2003	Toll Collector
\$6.76 Patten East	\$6.76	1/10/2003	Tofl Collector
\$6.77 Skyway South	\$6.77	4/30/2001	Toll Collector
\$6.77 Patten East	\$6.77	10/3/2001	Toll Collector
FACILITY	RATE	ANNIV. DATE	
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

\$6.41 Oakhammock	\$8.41	5/29/2002	Toll Collector
\$6,42 Polk Central	\$6.42	1/8/2002	Toll Collector
\$6.43 Pinellas Bayway	\$6.43	7/15/2003	Toll Collector
\$6.43 Patien East	\$6.43	11/18/2003	Toll Collector
\$6.45 Polk West	\$6.45	9/27/2005	Toll Collector
\$6.45 Polk East		5/31/2005	Tall Collector
\$6,45 Polk Central		6/1/2005	Toll Collector
\$8.45 Polk Central	\$6.45	1/12/2005	Toll Coffector
\$6.46 Sugarwood	\$6.46	4/25/2005	Toll Collector
\$8.46 Palk West	\$8.46	8/27/2002	Toll Collector
\$6,46 Oakhammock	\$6,46	1/2/2005	Tofi Collector
\$6.46 Anderson	\$6.46	4/25/2005	Toff Coffector
\$5,46 Anclote	\$6.48	5/16/2005	Toll Collector
\$6.46 Anctobe	\$6,46	1/13/2005	Toll Collector
\$6.50 Sugarwood	\$6.50	2/24/2003	Toll Collector
\$6.50 Skyway South	\$6.50	4/29/2004	Toll Collector
\$6.50 Skyway North	\$6,50	1/10/2005	Toll Callector
\$5.50 Polk West		10/2/2004	Toll Collector
\$6.50 Polk Central		6/15/2005	Toll Collector
\$6.50 Pinellas Bayway	\$6.50	8/12/2005	Toll Collector
\$6.50 Crosstown West	\$6.50	12/9/2002	Toll Collector
\$6.50 Anderson	\$6.50	7/31/2003	Toll Collector
\$6.51 Skyway South	\$6.51	9/29/2003	Toll Collector
\$6.51 Crosstown West	\$6.51	8/2/2003	Toll Collector
\$6.51 Anderson	\$6.51	6/9/2003	Tall Callector
\$6.54 Skyway South	\$6.54	4/22/2003	Toll Collector
\$6.54 Crosstown West	\$6.54	2/21/2000	Toff Collector
\$6.55 Skyway North	\$6.55	10/30/2002	Toll Collector
\$8.55 Polk West	\$6.55	2/18/2004	Toll Collector
FACILITY	RATE	ANNIV. DATE"	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

\$8.40 Crosstown West	\$8.40	12/4/2003	Toff Coffector
\$6,40 Anderson	\$6,40	8/17/2005	Toll Collector
\$6.40 Anderson	\$8.40	9/28/2005	Toff Caffector
\$6.40 Anderson	\$6.40	11/22/2005	Toff Coffector
\$6.40 Anderson	\$6.40	5/2/2005	Toll Collector
\$6.40 Anderson	\$6.40	11/2/2004	Toll Collector
\$6.40 Anderson	\$6.40	4/24/2004	Toll Collector
\$6.40 Anderson	\$6.40	10/12/2005	Toli Collector
\$6,40 Anderson	\$6,40	5/24/2005	Toff Coffector
\$6.40 Anderson	\$6.40	11/29/2005	Toll Collector
\$6.40 Anderson	\$6.40	10/26/2005	Toll Collector
\$6,40 Anderson	\$6.40	4/25/2005	Toll Collector
\$8.40 Anderson		10/26/2005	Toll Collector
\$6.40 Anderson		6/1/2005	Toll Collector
\$6.40 Anderson	\$6.40	6/17/2005	Tolf Collector
\$6.40 Anderson	\$6.40	10/12/2005	Toll Collector
\$6.40 Anderson	\$6.40	11/17/2005	Tall Callector
\$6.40 Anderson	\$8.40	9/28/2005	Toll Collector
\$6.40 Anctote	\$6.40	10/4/2005	Toll Collector
\$6.40 Andote	\$6.40	1/26/2004	Toll Collector
\$6.40 Andote	\$6.40	12/3/2003	Toll Collector
\$6.40 Andote	\$6.40	3/15/2004	Toll Collector
\$6.40 Andote	\$6,40	3/12/2005	Toll Collector
\$6.40 Andote	\$6.40	10/5/2005	Toll Collector
\$6.40 Anctote	\$6.40	9/16/2002	Toll Collector
\$6.40 Andote		11/23/2005	Toll Collector
\$6.40 Anclote		6/21/2005	Toli Collector
\$8.40 Anclote	\$6.40	3/30/2005	Toli Collector
\$6.40 Anciote	\$6.40	5/2/2005	Toll Collector
FACIUTY	RATE	ANNIV. DATE	POSITION
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CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

\$6.40 Springhill		5/25/2004	Toil Collector
\$6.40 Palk West		9/2/2005	Toff Coffector
\$6.40 Polk West		1/24/2005	Toll Collector
\$6.40 Polk West		9/13/2004	Toll Collector
\$6.40 Polk West		3/12/2004	Toll Collector
\$5.40 Polk West		7/15/2005	Toll Collector
\$6,40 Polk East		7/26/2005	Totl Collector
\$6.40 Polk East		7/14/2005	Tall Callector
\$6.40 Polk East		5/25/2005	Toll Collector
\$6.40 Polk East		6/9/2005	Tall Callector
\$6.40 Polk East		9/9/2005	Toll Collector
\$6.40 Polk Central		7/28/2005	Toll Collector
\$6,40 Polk Central	\$6.40	3/2/2005	Toll Collector
\$6.40 Polk Central	\$6.40	9/29/2004	Toll Collector
\$6,40 Polk Central		2/28/2005	Toll Collector
\$6.40 Polk Central		10/27/2005	Toff Coffector
\$6.40 Polk Central	\$6.40	7/22/2005	Toll Collector
\$6.40 Pinellas Bayway	\$6.40	11/15/2005	Toll Collector
\$6.40 Pinellas Bayway	\$6.40	11/17/2005	Toll Callectar
\$6,40 Pinellas Bayway	\$6,40	8/23/2005	Toll Collector
\$6.40 Pinellas Bayway	\$8.40	6/17/2005	Toll Collector
\$6.40 Pinellas Bayway	\$6.40	5/16/2005	Toll Collector
\$6.40 Pinetlas Bayway	\$6,40	6/23/2005	Toll Collector
\$6,40 Pinellas Bayway	\$6.40	1/26/2005	Toll Collector
Patten East	\$6,40	5/18/2005	Toll Callector
\$6.40 Patten East	\$6.40	6/14/2005	Toll Collector
\$6.40 Oakhammock	\$6.40	8/9/2005	Tall Callector
\$6,40 Oakhammock		7/19/2005	Foli Collector
\$6.40 Crosstown West		10/5/2005	Toll Collector
FACILITY	RATE	ANNIV. DATE	POSITION
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40.50 F CIN FROM	40.00	1401711	· Con Concocció
Dollar Minest	66 23	19/11/2000	Toll Collector
\$6.33 Oakhammock	\$6.33	12/10/2004	Toll Collector
\$6.33 Oakhammock	\$6.33	12/3/2002	Toll Collector
\$6.34 Sugarwood	\$6.34	5/27/2004	Toff Collector
\$6.34 Sugarwood	\$6.34	6/16/2003	Toff Collector
\$8.35 Skyway South	\$8.35	6/22/2004	Tall Collector
\$8,35 Skyway South	\$6.35	7/13/2004	Toll Collector
\$6.35 Skyway South	\$6.35	9/17/2004	Toll Collector
\$8.35 Palk West	\$6.35	7/12/2005	Toll Collector
\$6.35 Polk West	\$6.35	11/1/2002	Toll Collector
\$6.35 Pinellas Bayway	\$6.35	10/17/2004	Toll Collector
\$6.35 Pinellas Bayway	\$6.35	7/27/2004	Toli Collector
\$6,35 Patten East	\$6,35	10/17/2004	Toff Coffector
\$6.35 Patten East	\$6.35	11/2/2004	Toll Collector
\$6,35 Patten East	\$6.35	12/7/2004	Toll Callector
\$6.35 Crosstown West	\$6.35	12/1/2004	Tall Collector
\$6,35 Crosstown West	\$6,35	7/1/2004	Toll Collector
\$6.35 Crosstown West		8/2/2004	Toll Collector
\$6.36 Polik West		11/8/2002	Tall Callector
\$6.36 Anderson		11/19/2002	Toll Collector
\$6.37 Skyway South	\$6.37	8/13/2003	Toff Coffector
\$6.37 Polk East	\$6.37	8/23/2002	Tolf Collector
\$6.38 Patk West	\$6.38	2/11/2003	Toll Callector
\$6.40 Sugarwood	\$6.40	8/4/2005	Toll Collector
\$6.40 Sugarwood	\$6.40	1/25/2004	Toll Collector
\$8.40 Springhill	\$6.40	1/28/2005	Toff Collector
\$6.40 Springhill	\$6.40	1/5/2005	Toll Collector
\$6.40 Springhill	\$6,40	3/12/2003	Toll Collector
\$6.40 Springhill	\$6.40	4/16/2003	Toll Collector
FACILITY	RATE	ANNIV. DATE	POSITION
TOL	HOURLY		

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POSITION ANNÍV. DATE: RATE FACILITY Toil Collector 827/2000 \$8.33 Stywey South Toil Collector 1/19/2004 \$8.33 Stywey South Toil Collector 1/19/2004 \$8.31 Pork Contral Toil Collector 2/25/2002 \$8.31 Andote Toil Collector 6/27/2002 \$8.31 Crosstown West Toil Collector 2/25/2004 \$8.31 Crosstown West Toil Collector 2/27/2004 \$8.31 Crosstown West Toil Collector 1/1/2004 \$8.31 Suparwood Toil Collector 1/1/2002 \$8.30 Anderson Toil Collector 1/1/2002 \$8.30 Patten East Toil Collector 1/1/2002 \$8.30 Patten East Toil Collector 1/1/2002 \$8.30 Patten East Toil Collector 1/1/2003 \$8.27 Anderson Toil Collector 5/1/2006 \$8.25 Anderson Toi			HOURLY	TOLL
8/27/2000 8/25/2003 1/19/2004 7/11/2002 8/27/2004 2/25/2004 6/27/2002 2/25/2004 12/16/2002 12/16/2002 12/16/2002 11/19/2002 11/19/2002 11/19/2003 11/19/2003 11/19/2003 11/19/2003 11/19/2003 11/19/2005 5/18/2005 5/18/2005 1/25/2005 9/21/2005 10/31/2005 10/31/2005 9/8/2005	POSITION	ANNIV. DATE*	RATE	FACILITY
9/25/2003 1/19/2004 7/11/2002 6/27/2002 6/27/2004 6/27/2004 6/27/2004 12/15/2004 12/15/2004 12/15/2004 12/15/2002 12/15/2002 11/15/2002 11/19/2003	Toil Collector	8/27/2000	\$6.33	Skyway South
1/19/2004 7/11/2002 6/27/2002 6/27/2004 6/27/2004 6/27/2004 12/19/2004 12/19/2004 12/19/2002 12/19/2002 11/19/2002 7/11/2003 7/14/2003 7/14/2003 7/18/2004 2/7/2005 5/18/2005 5/18/2005 1/25/2005 9/21/2005 10/31/2005 9/8/2005	Toll Collector	9/25/2003	\$6.33	Sugarwood
7/11/2002 6/27/2002 2/25/2004 6/27/2002 2/23/2004 12/13/2004 12/15/2002 12/15/2002 11/16/2002 11/16/2002 11/19/2003	Toll Collector	1/19/2004	\$6.32	Polk Central
6/27/2002 2/25/2004 2/25/2004 2/23/2004 12/1/2004 12/1/2004 12/1/2004 11/6/2002 11/6/2002 11/6/2002 11/1/2003 11/9/2003	Toll Collector	7/11/2002	\$6.31	Andote
2/25/2004 6/27/2002 2/23/2004 12/1/2004 12/1/2004 11/16/2002 11/16/2002 11/16/2002 11/16/2002 11/16/2003	Toll Collector	6/27/2002	\$6.31	Andote
6/27/2002 2/23/2004 12/17/2004 12/17/2004 11/16/2002 12/15/2002 12/15/2002 12/15/2002 11/17/2002 7/11/2003 7/14/2003 7/18/2004 2/7/2005 5/23/2005 5/18/2005 5/18/2005 1/25/2005 1/25/2005 1/25/2004 9/8/2005	Toll Collector	2/25/2004	\$6.31	Crosstown West
2/23/2004 12/1/2004 12/1/2004 11/16/2002 12/18/2002 12/18/2002 7/17/2002 8/8/2003 7/14/2003 7/18/2004 2/7/2005 5/23/2005 5/18/2005 5/18/2005 9/21/2005 10/31/2005 2/23/2004 9/8/2005	Toll Callector	6/27/2002	\$6.31	Oakhammock
12/1/2004 12/1/2004 11/1/2004 11/1/2002 12/1/2002 12/1/2002 12/1/2002 17/1/2002 11/9/2003 11/9/2003 11/9/2004 2/7/2005 5/23/2005 5/1/25/2005 1/25/2005 1/23/2005 1/23/2004 9/9/2005	Toll Collector	2/23/2004	\$6.31	Patten East
12/1/2004 1/16/2002 12/16/2002 12/16/2002 9/20/2002 9/30/2003 7/14/2003 7/14/2003 7/18/2004 2/7/2005 5/23/2005 5/18/2005 5/18/2005 9/2/1/2005 10/3/1/2005 10/3/1/2005 9/2/1/2004 9/8/2005	Toll Callector	12/1/2004	\$6.31	Sugarwood
1/16/2002 12/18/2002 12/18/2002 9/20/2002 7/17/2002 6/8/2003 7/14/2003 7/14/2003 7/18/2004 2/7/2005 5/23/2005 5/18/2005 6/8/2005 9/21/2005 10/31/2005 2/73/2004 9/8/2005	Toll Collector	12/1/2004	\$6.31	Sugarwood
12/16/2002 9/20/2002 9/20/2002 7/17/2002 6/8/2003 7/14/2003 7/16/2004 2/7/2005 5/23/2005 5/18/2005 6/8/2005 9/21/2005 10/31/2005 9/8/2005 9/8/2005	Toll Collector	1/16/2002	\$6.30	Anderson
9/20/2002 7/17/2002 6/8/2003 7/14/2003 7/14/2003 11/9/2003 11/9/2003 3/14/2000 7/16/2004 2/7/2005 5/23/2005 5/18/2005 1/25/2005 9/21/2005 10/31/2005 9/8/2005	Toll Collector	12/16/2002	\$6.30	Patten East
7/17/2002 8/8/2003 7/14/2003 7/14/2003 11/9/2003 11/9/2004 7/18/2004 2/7/2005 5/18/2005 5/18/2005 5/18/2005 1/25/2005 9/21/2005 10/31/2005 9/8/2005	Toll Collector	9/20/2002	\$6.30	Patten East
6/8/2003 7/14/2003 7/14/2003 11/9/2003 3/14/2000 7/18/2004 2/7/2005 5/18/2005 5/18/2005 6/9/2005 1/25/2005 1/25/2005 9/21/2005 1/23/2005 9/8/2005	Toll Collector	7/17/2002	\$6,30	Springhill
7/14/2003 11/9/2003 3/14/2000 7/16/2004 2/7/2005 5/23/2005 5/18/2005 5/18/2005 5/18/2005 1/25/2005 9/21/2005 10/31/2005 2/23/2004 9/8/2005	Toll Collector	6/8/2003	\$6.27	Anderson
11/9/2003 3/14/2000 7/18/2004 2/7/2005 5/23/2005 5/18/2005 5/18/2005 6/9/2005 10/31/2005 2/23/2004 9/8/2005	Toll Collector	7/14/2003	\$6.27	Anderson
3/14/2000 7/18/2004 2/7/2005 5/23/2005 7/10/2000 5/18/2005 0/9/2005 0/21/2005 9/21/2005 10/31/2005 9/8/2004	Toll Coffector	11/9/2003	\$8.27	Anderson
7/16/2004 2/7/2005 2/7/2005 5/23/2005 7/10/2000 5/18/2005 6/8/2005 7/25/2005 9/21/2005 10/31/2005 2/23/2004 9/8/2005	Toll Collector	3/14/2000	\$6.27	Crosstown West
2/7/2005 5/23/2005 7/10/2000 5/18/2005 6/9/2005 7/25/2005 9/21/2005 10/31/2005 2/23/2004 9/9/2005	Toll Collector	7/16/2004	\$6.27	Skyway North
5/23/2005 7/10/2000 5/18/2005 6/9/2005 7/25/2005 9/21/2005 10/31/2005 10/31/2005 2/23/2004 9/8/2005	Toll Collector	2/7/2005		Anderson
7/10/2000 5/18/2005 6/9/2005 7/25/2005 9/21/2005 9/21/2005 10/31/2005 2/23/2004 9/6/2005	Toll Collector	5/23/2005		Anderson
5/18/2005 8/9/2005 7/25/2005 9/21/2005 9/21/2005 10/31/2005 2/23/2004 9/8/2005	Toll Collector	7/10/2000	\$6.25	Crosslown West
8/9/2005 7/25/2005 9/21/2005 10/31/2005 2/23/2004 9/8/2005	Toll Collector	5/16/2005	\$6,25	Crosstown West
7/25/2005 9/21/2005 10/31/2005 2/23/2004 9/8/2005	Toll Collector	8/9/2005	\$6,25	Crosslown West
9/21/2005 10/31/2005 2/23/2004 9/6/2005	Toll Collector	7/25/2005	\$6.25	Crosstown West
10/31/2005 2/23/2004 9/6/2005	Toff Collector	9/21/2005	\$6.25	Crosstown West
2/73/2004 9/6/2005	Toll Collector	10/31/2005	\$6.25	Crosstown West
9/8/2005	Toil Collector	2/23/2004	\$8,25	Crosstown West
	Toll Collector	9/8/2005	\$6.25	Crossiown West

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

		HOURLY	TOLL
POSITION	ANNIV. DATE*	RATE	FACILITY
Toff Collector	4/27/2005	\$6.25	\$6.25 Patten East
Toll Collector	8/11/2005	\$6.25	\$6.25 Patten East
Toll Collector	7/14/2005		\$6.25 Patten East
Toll Collector	8/17/2005		\$6.25 Patten East
Toll Collector	1/17/2005		\$6.25 Patten East
Toll Collector	10/21/2005	\$6.25	\$6.25 Patten East
Toli Coffector	10/15/2005	\$6.25	\$6.25 Patten East
Toll Collector	5/16/2005	\$6.25	\$6.25 Patten East
Toll Collector	5/4/2005	\$6,25	\$6.25 Pinelias Bayway
Toll Collector	10/5/2005	\$6.25	\$6.25 Pinelles Bayway
Toff Collector	11/18/2005	\$6.25	\$6.25 Pinellas Bayway
To# Collector	12/1/2005	\$6.25	\$6,25 Polk Central
Toll Collector	3/27/2005	\$6.25	\$8.25 Polk West
Toll Collector	9/13/2005	\$6.25	\$6.25 Skway North
Toff Coffector	1/18/2005	\$6.25	\$6.25 Skyway North
Toll Collector	3/28/2005		\$6.25 Skyway North
Toll Collector	10/3/2005		\$6.25 Skyway North
Toll Coffector	11/17/2005	\$6.25	\$6.25 Skyway North
Tolf Collector	8/17/2005	\$6.25	\$6.25 Skyway South
Tolf Coffector	7/28/2005	\$6.25	\$6.25 Skyway South
Toll Collector	12/22/2004	\$6.25	\$6.25 Skyway South
Toll Collector	5/30/2005	\$6.25	\$6.25 Skyway South
Toll Collector	12/8/2004	\$6.25	\$6.25 Skyway South
Toff Coffector	9/21/2005	\$8.25	\$8.25 Skyway South
Toff Coffector	8/11/2004	\$6,24	\$6.24 Andote
Toff Coffector	11/16/2004	\$6.24	\$6.24 Anderson
Toll Collector	10/12/2003	\$6.24	\$6.24 Anderson
Toll Collector	8/9/2004	\$8.24	\$8.24 Anderson
Toll Collector	7/1/2004	\$6.24	\$8,24 Polk West

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 *Anniversay Date includes Department Hirs Date

\$6.15 Pinellas Bayway	\$6.15	2/24/2005	I of Collector
\$6.15 Anderson	\$6,15	11/9/2005	Toll Callector
\$6,15 Anderson	\$6,15	9/7/2005	Toll Collector
\$6.15 Anderson	\$6.15	11/17/2005	Toll Collector
\$6.15 Anderson	\$6.15	7/14/2005	Toll Collector
\$6.15 Anderson	\$6.15	1/24/2005	Toll Collector
\$6,15 Anderson	\$6,15	5/4/2005	Toll Collector
\$6.15 Anderson	\$6.15	10/12/2005	Toll Collector
\$6,15 Anderson	\$6,15	10/25/2005	Tall Callector
\$6.15 Anderson	\$6,15	4/27/2004	Tall Callector
\$6.15 Anderson	\$6.15	10/5/2005	Tall Collector
\$8.15 Anderson	\$8,15	8/9/2005	Tall Collector
\$6, 15 Anctote	\$6,15	3/28/2005	Tall Callector
\$6.15 Anctote	\$6.15	3/23/2004	Toll Coffector
\$6.15 Anctote	\$6.15	2/4/2005	Tall Callector
\$6.15 Anciote	\$8.15	4/26/2005	Tall Collector
\$6.18 Polk West	\$6.18	9/24/2003	Tall Callector
\$6.20 Sugarwood	\$6.20	7/20/2005	Toll Collector
\$6.21 Polk Central	\$6.21	7/30/2003	Toll Collector
\$6.21 Crosstown West	\$6.21	9/20/2004	Toll Callector
\$6.21 Anderson	\$6.21	6/4/2004	Toll Collector
\$6.24 Sugarwood	\$6.24	11/24/2004	Toll Collector
\$6.24 Sugarwood	\$6,24	8/23/2004	Toll Collector
\$6.24 Sugarwood	\$6.24	9/29/2004	Toll Caffector
\$6.24 Springhill	\$6.24	12/3/2003	Tall Callector
\$6.24 Springhill	\$6.24	5/10/2004	Tolf Collector
\$6,24 Springhill	\$6,24	9/2/2004	Toll Collector
\$6.24 Springhill	\$6.24	8/1/2004	Toff Coffector
\$6.24 Polk West	\$6.24	9/16/2003	Toll Collector
FACILITY	RATE	ANNIV. DATE*	POSITION
TOL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2006 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

\$6.15 Sugarwood	\$ 6,15	11/10/2005	Toff Coffector
\$8.15 Springhill	\$6.15	11/1/2005	Toll Collector
\$6.15 Springhill	\$6.15	9/13/2005	Toll Collector
\$6.15 Springhill	\$6.15	6/22/2005	Toll Collector
\$8.15 Springhill	\$8.15	3/25/2005	Toll Collector
\$6.15 Springhill	\$6.15	6/16/2005	Toll Collector
\$8.15 Springhill	\$8.15	11/1/2005	Toll Collector
\$8.15 Skyway South	\$6.15	11/9/2005	Toll Collector
\$6.15 Skyway South	\$6.15	9/19/2005	Toll Collector
\$6.15 Skyway North	\$6.15	5/2/2005	Toll Collector
\$6,15 Skyway North	\$6.15	3/22/2005	Toll Collector
\$6.15 Polk West	\$6.15	7/31/2005	Tall Callector
\$6.15 Polk West	\$6.15	12/21/2004	Toll Collector
\$8,15 Polk West	\$8.15	12/9/2005	Toli Collector
\$8.15 Polk West	\$6.15	5/6/2005	Toll Collector
\$6.15 Polk West	\$6.15	8/21/2005	Toll Collector
\$6.15 Polk West	\$6.15	10/10/2005	Toll Collector
\$6.15 Polk West	\$6.15	3/24/2005	Toll Collector
\$6.15 Polk East	\$6.15	10/11/2005	Toll Collector
\$6.15 Polk Central	\$6.15	3/31/2005	Toll Collector
\$6.15 Polk Central		12/29/2004	Toff Coffector
\$6,15 Polk Central		4/6/2005	Toll Collector
\$6,15 Polk Central	\$6.15	3/30/2004	Toll Collector
\$6.15 Polk Central	\$6.15	7/12/2005	Toll Collector
\$6.15 Polk Central	\$6.15	5/31/2005	Toll Collector
\$6.15 Polk Central	\$6.15	9/1/2005	Toff Collector
\$8.15 Polk Central	\$8.15	4/22/2005	Toli Callector
\$6,15 Polk Central	\$6,15	8/31/2005	Tall Callector
\$6.15 Polk Central	\$6.15	6/23/2005	Toll Collector
FACILITY	RATE	ANNIY. DATE"	POSITION
70	HOUR! Y		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2006 SECTION 1 of 2 *Anniversay Date includes Department Hire Date

\$9.93 Andote	\$9.93	1/5/2001	Supervisor
\$9.94 Polk Central	\$9.94	12/10/1999	Supervisor
\$9.96 Polk West	\$9.96	7/1/2003	Supervisor
\$10.11 Skyway South	\$10.11	2/1/1998	Supervisor
\$10.15 Springh#	\$10.15	6/8/2005	Supervisor
\$10.21 Polk East	\$10.21	7/1/2003	Supervisor
\$10.21 Polk East	\$10.21	7/1/2003	Supervisor
\$10.25 Crosstown West	\$10.25	2/24/1999	Supervisor
\$10.28 Crosstown West	\$10.26	2/3/2002	Supervisor
\$10.31 Sugarwood	\$10,31	7/1/2003	Supervisor
\$10.32 Crosstown West	\$10.32	5/31/2001	Supervisor
\$10.43 Sugarwood	\$10.43	6/1/2001	Supervisor
\$10.43 Anderson	\$10.43	10/3/1997	Supervisor
\$10.89 Polk Central	\$10.89	6/1/2001	Supervisor
\$10.71 Andote	\$10.71	1/11/2001	Supervisor
\$10.75 Skyway North	\$10.75	6/1/2001	Supervisor
\$10,98 Anciote	\$10.98	6/1/2001	Supervisor
\$11,08 Polk West	\$11,08	7/1/2003	Supervisor
\$11.85 Patten East	\$11.85	8/1/1994	Supervisor
\$11.72 Patten East	\$11.72	3/1/1999	Supervisor
\$11.93 Patten East	\$11.93	9/24/1993	Supervisor
\$6.15 Sugarwood	\$6.15	6/16/2005	Toll Collector
\$6,15 Sugarwood	\$6,15	2/11/2005	Toll Collector
\$6.15 Sugarwood	\$6.15	5/25/2005	Toll Collector
\$6,15 Sugarwood	\$6.15	11/9/2005	Toll Collector
\$6.15 Sugarwood	\$6.15	6/6/2005	Toll Collector
\$6.15 Sugarwood	\$6.15	7/28/2005	Toll Collector
\$6.15 Sugarwood	\$6.15	10/18/2005	Toll Collector
\$6,15 Sugarwood	\$6.15	6/8/2005	Toll Collector
FACILITY	RATE	ANNIV. DATE*	POSITION
TOL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 'Anniversay Date Includes Department Hire Date

\$8.89 Skyway South	\$8.89	6/9/2002	Supervisor
\$8.89 Pinellas Bayway	\$8.89	9/14/2003	Supervisor
\$8.89 Pinellas Bayway	\$8.89	11/28/2003	Supervisor
\$5.92 Sugarwood	\$8.92	5/5/2001	Supervisor
\$8.93 Polk West	\$8.93	9/27/2001	Supervisor
\$8.98 Anderson	\$8.98	12/26/1999	Supervisor
\$9.01 Springhill	\$9.01	9/12/2001	Supervisor
\$9.02 Anderson	\$9.02	3/21/2003	Supervisor
\$9.06 Andote	\$9.06	3/1/2001	Supervisor
\$9.06 Andote	\$9.06	3/2/2002	Supervisor
\$9.10 Sugarwood	\$9.10	6/24/1999	Supervisor
\$9.10 Polk West	\$9.10	6/10/2003	Supervisor
\$9,10 Polk East	\$9,10	4/30/1999	Supervisor
\$9.10 Polk Central	\$9.10	12/31/2002	Supervisor
\$9.15 Skyway North	\$9.15	10/1/1994	Supervisor
\$9.19 Polk West	\$9.19	7/7/1999	Supervisor
\$9.19 Polk Central	\$9.19	7/20/2000	Supervisor
\$9.37 Anderson	\$9.37	2/25/2002	Supervisor
\$9.39 Anderson	\$9.39	8/6/2000	Supervisor
\$9.46 Patten East	\$9.46	6/4/2001	Supervisor
\$9.61 Pinellas Bayway	\$9.61	3/18/2002	Supervisor
\$9.70 Crosstown West	\$9.70	8/22/2000	Supervisor
\$9.73 Crosstown West	\$9.73	6/23/2000	Supervisor
\$9.80 Crosstown West	\$9.80	5/4/2000	Supervisor
\$9.88 Springhill	\$9.88	1/23/2001	Supervisor
\$9.88 Skyway North	\$9.88	8/29/2000	Supervisor
\$9.88 Pinellas Bayway	\$9.88	2/10/2001	Supervisor
\$9.88 Oakhammock	\$9.88	1/5/2001	Supervisor
\$9.93 Oakhammock	\$9.93	1/18/2001	Supervisor
FACILITY	RATE	ANNIV. DATE"	POSITION
TOLL	HOURLY		2.00 (10.00 pt. 10.00

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 'Anniversay Date includes Department Hire Date

\$8.50 Springh#	\$8.50	3/25/2003	Supervisor
\$8.50 Springhill	\$8.50	3/17/2002	Supervisor
\$8,50 Pinetas Bayway	\$8.50	11/3/2002	Supervisor
\$8.50 Pinelias Bayway	\$8.50	11/2/2004	Supervisor
\$8.50 Pinellas Bayway	\$8.50	1/13/2005	Supervisor
\$8.50 Anderson	\$8.50	3/25/2003	Supervisor
\$8.50 Anderson	\$8.50	1/1/2004	Supervisor
\$8.50 Andote	\$8.50	11/11/2004	Supervisor
\$8.63 Springhill	\$8.63	9/17/2001	Supervisor
\$8,63 Oakhammock	\$8,63	3/25/2003	Supervisor
\$8.63 Oakhammock	\$8.63	8/29/2001	Supervisor
\$8.63 Crosslown West	\$8.63	5/4/2002	Supervisor
\$8,65 Patten East	\$8,65	10/9/2001	Supervisor
\$8.75 Skyway South	\$8,75	2/14/2002	Supervisor
\$5,75 Palk West	\$8.75	11/23/2003	Supervisor
\$5.75 Polk West	\$8.75	9/1/2004	Supervisor
\$8.75 Polk West	\$8.75	12/10/2004	Supervisor
\$8.75 Polk East	\$8.75	5/29/2003	Supervisor
\$8.75 Polk Central	\$8.75	1/29/2004	Supervisor
\$8.75 Palk Central	\$8.75	9/30/2003	Supervisor
\$8.75 Polk Central	\$8.75	11/20/2003	Supervisor
\$8.75 Polk Central	\$8.75	1/19/2005	Supervisor
\$8.76 Skyway North	\$8.76	7/17/2001	Supervisor
\$8.85 Sugarwood	\$8.85	9/7/2001	Supervisor
\$8.85 Skyway South	\$8.85	6/9/2002	Supervisor
\$8.85 Skyway North	\$8.85	6/20/2001	Supervisor
\$8.85 Pineffas Bayway	\$8.85	5/9/2001	Supervisor
\$8.85 Anderson	\$8.85	3/10/2003	Supervisor
\$8.88 Crosstown West	\$8.86	1/31/2002	Supervisor
FACILITY	RATE	ANNIV. DATE*	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - TAMPA REGION - December 13, 2005 SECTION 1 of 2 'Anniversay Date includes Department Hire Date

\$9.66 Palk West	\$9.66	4/22/2002	Courier
\$11.91 Springhill	\$11.91	7/1/2003	Courier
\$6.25 Crosstown West	\$6.25	9/7/2005	Laborer
\$7.00 Pinellas Bayway	\$7.00	11/22/2005	Laborer
\$7.00 Pinellas Bayway	\$7.00	11/22/2005	Laborer
\$7.00 Crosslown West	\$7.00	8/28/2005	Laborer
\$7.18 Sugerwood	\$7.18	10/4/2005	Laborer
\$7.18 Polk Central	\$7.18	7/25/2005	Laborer
\$7.43 Oalthammock	\$7.43	9/6/2005	Laborer
\$7.43 Andote	\$7.43	8/9/2005	Laborer
\$7.64 Polk West	\$7.64	12/20/2004	Laborer
\$7.69 Springhill	\$7.69	11/23/2004	Laborer
\$7.69 Anderson	\$7.69	5/3/2004	Laborer
\$8.28 Polk West	\$8.28	8/27/2001	Laborer
\$6.79 Skyway South	\$8.79	6/1/2001	Laborer
\$9.00 Anderson	\$9,00	9/30/1999	Laborer
\$8.50 Sugarwood	\$8.50	9/16/2004	Supervisor
\$8.50 Sugerwood	\$8.50	11/30/1998	Supervisor
TOLL FACILITY	HOURLY RATE	ANNIV. DATE"	POSITION
		2000 000 000 000 000 000 000 000 000 00	State of the state

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - ORLANDO REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date Includes Department Hire Date

\$8,24 Lake Mary	\$8.2	2/6/2003	Toll Collector
\$8.24 Lake Mary	\$8.2	10/9/2001	Toll Collector
\$8.24 Lake Mary	\$8,2	11/2/2003	Toll Collector
\$8.24 Lake Mary	\$8.2	7/22/2003	Toll Collector
\$8.25 Leesburg	\$8.2	1/8/1999	Toll Collector
\$8.25	\$8.2	12/5/1995	Toll Collector
\$8.25 Lake Mary	\$8.2	6/13/2002	Toll Collector
\$8.40 Clermont	\$8.4	12/3/1995	Toll Collector
\$8.50 Küssimmee	\$8.5	6/6/2002	Toll Callector
\$8.50 Kissimmee	\$8.5	1/3/1996	Tall Callector
\$8.75 Leesburg	\$8.7	3/14/2001	Tall Callector
\$8.96 Lake Mary	\$8.9	8/28/2003	Toll Collector
\$9.50 Osceda Pkwy	5.6\$	8/21/2001	Toll Collector
\$10.12 Leasburg	\$10.1	7/8/1990	Tall Callector
\$10.22 Leesburg	\$10.2	1/9/1987	Toll Collector
\$10.22 Lake Mary	\$10.2	8/9/1985	Toll Collector
\$10.27 Leesburg	\$10.2	2/5/1989	Toll Collector
\$10.40 Leesburg	\$10.4	10/5/1986	Toll Collector
\$10,40 Orlando South	F.01\$	4/8/1968	Toll Collector
\$10.51 Orlando South	\$10.5	7/7/1989	Toll Collector
51 1-4	\$+0,51 }- 4	5/12/1979	Toll Collector
\$10,55 SR 50	\$10.5	1/4/1984	Toli Collector
\$10,56 Ctermont	\$10,5	10/8/1989	Toll Collector
\$10.60	3.01 \$	12/23/1988	To# Coffector
\$10.67 Beeline	\$10.6	6/23/1989	Toll Collector
\$10.71 Lake Jessup	\$10.7	3/10/1988	Toll Collector
\$11.99 SR 50	\$11.8	8/8/1977	Tall Callector
\$13.20 Beeline	ZE1\$	6/4/1974	Toll Collector
FACILITY	RATE	ANNIV. DATE	POSITION
Y TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - ORLANDO REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$7.87 Celebration	\$7.87	8/28/2005	Toll Collector
\$7,87 Oscaola Pkwy	\$7,87	1/26/2005	Tall Callector
\$7,87 Orlando South	\$7.87	3/1/2005	To# Collector
\$7.87 Beeline	\$7.87	6/11/2004	Toll Collector
I	\$7.87 L	5/31/2004	Tall Callector
\$7.87 Lake Jessup	\$7.87	7/12/2005	Toll Collector
\$7.87 Lake Jessup	\$7.87	10/28/2004	Toll Collector
\$7.87 Lake Jessup	\$7.87	11/5/2001	Toll Collector
\$7.88 SR 50	\$7.88	10/8/2002	Foll Collector
\$7.88 Leesburg	\$7.88	5/30/2002	Toll Collector
\$7.93 Leesburg	\$7.93	5/5/1998	Toll Collector
\$8.00 Clermont	\$8.00	5/8/2000	Toll Collector
\$8.00 Klasimmee	\$8.00	\$1/16/200 5	Toll Collector
\$8.00 Kissimmee	\$8.00	4/27/1998	Toll Collector
\$8.00 Klasimmee	\$8.00	8/10/2005	Toll Collector
\$8.00 Klasimmee	\$8.00	9/14/1997	Toll Collector
\$8.00 Lake Jessup	\$8.00	12/24/1994	Toll Collector
\$8.00 Lake Mary	\$8.00	11/6/1995	Toll Collector
\$8.00 Lake Mary	\$8.00	3/11/2003	Toll Collector
\$5.01 Leesburg	\$8.01	1/8/2001	Toll Collector
\$8,10 Lake Mary	\$8,10	3/27/2005	To# Collector
I	₩1313 ₩	4/20/2001	Tolf Collector
\$8.14 Clermont	\$8.14	7/4/2000	Toll Collector
\$8.20 Leesburg	\$8.20	12/3/1995	Tolf Collector
\$8.20 Leesburg	\$8.20	12/3/1995	Tolf Collector
\$8.20 Leesburg	\$8.20	12/3/1995	Toll Collector
\$8.20 Leesburg	\$8.20	12/3/1995	Toff Collector
\$8.20 Leesburg	\$8.20	12/3/1995	Toff Collector
\$8.20 Leesburg	\$8.20	12/3/1985	Toll Collector
FACILITY		ANNIV. DATE	POSITION
וסנר	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - ORLANDO REGION - December 13, 2006 SECTION 1 OF 2 *Anniversay Date Includes Department Hire Date

POSITION	ANNIV DATE:	HOURLY	TOLL TOLL
Toll Collector	6/21/2005	\$7.87	\$7.87 Celebration
Toll Collector	6/28/2005	\$7.87	\$7,87 Kissimmee
Tolf Collector	11/29/1999	\$7.87	\$7.87 Leesburg
Toll Collector	5/24/2005	\$7.87	\$7.87 Leesburg
Toff Collector	4/16/2000	\$7.87	\$7.87 Leesburg
Toll Collector	5/17/2005	\$7.87	\$7.87 Leesburg
Tall Callector	7/12/2005	\$7.87	\$7.87 Clermont
Toll Collector	2/22/2005	\$7.87	\$7.87 Clermont
Toll Collector	2/13/2003	\$7.87	\$7.87 SR 50
Toff Coffector	7/31/1996	\$7.87	\$7.87 SR 50
Toll Collector	5/4/1998	\$7.86	\$7.86 Lake Jessup
Toll Collector	4/28/2001	\$7.85	\$7.85 Osceola Pkwy
Toll Collector	3/7/2002	\$7.85	\$7.85 Kissimmee
Toll Collector	7/18/2001	\$7.85	\$7.85 Leesburg
Toll Collector	10/30/2001	\$7.83	\$7.83 Orlando South
Toll Collector	8/13/2009	\$7.82	\$7.82 Orlando South
Toll Collector	12/26/2001	\$7.75	\$7.75 Orlando South
Tall Callector	7/17/2002	\$7.73	\$7.73 Lake Mary
Toll Collector	11/18/2004	\$7,70	\$7.70 Kissimmee
Toff Collector	1/23/2003	\$7.70	\$7.70 Leesburg
Toll Collector	3/25/1999	\$7.68	\$7.68 Leesburg
Tall Callector	10/11/2000	\$7,66	\$7.66 Lake Jessup
Toll Collector	7/25/2002	\$7,66	\$7.66 Lake Jessup
Toli Collector	8661/E/9	\$7,61	\$7.61 Lake Jessup
Toli Collector	2/28/2001	\$7.61	\$7.61 Lake Jessup
Toll Collector	6/28/1998	\$7:60	\$7:60 Osceda Pkwy
Toll Collector	7/21/2000		\$7.60 Celebration
Toll Collector	6/1/2000		\$7,58 Orlando South
Toll Collector	9/15/2002	\$7.54	Lake Mary

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - ORLANDO REGION - December 13, 2005 SECTION 1 OF 2

*Anniversay Date includes Department Hire Date

\$7.25 Lake Jessup	\$7,25	7661/6/9	Tofl Coffector
\$7.27 Leesburg	\$7.27	2/28/2001	Tali Callector
\$7.31 Osceola Pkwy	\$7.31	4/14/2004	Tall Callector
\$7.32 Beeline	\$7.32	10/2/2004	Toll Callector
\$7.32 Beeline	\$7.32	7/15/2003	Toli Collector
\$7.32 Beeline	\$7.32	7/28/2002	Tall Collector
Kissimmee	\$7,35	7/21/2004	Toll Collector
\$7,35 Celebration	\$7.35	11/7/1995	Toll Collector
\$7.35 Celebration	\$7.35	12/1/1999	Tolf Callector
\$7,35 Osceola Pkwy	\$7.35	1/13/1998	Toll Callector
\$7.35 Lake Jessup	\$7.35	4/22/2003	Toll Collector
\$7.36 Leesburg	\$7.36	5/4/2004	Toll Collector
\$7.36 Leesburg	\$7.38	11/8/2000	Tall Callector
\$7,40 Lake Jessup	\$7,40	9/2/2001	Toll Collector
\$7.41 Lake Jessup	\$7.41	4/27/2000	Toll Coffector
\$7.43 Leesburg	\$7.43	7/5/2001	Toff Coffector
\$7.43 Leesburg	\$7.43	9/10/1996	Toll Coffector
Leesburg	\$7.43	9/29/2000	Tall Collector
\$7.43 Leesburg	\$7.43	9/24/1999	Toll Collector
\$7.43 Leesburg	\$7.43	12/18/2002	Tall Callector
\$7.43 Leesburg		3/20/2000	Toll Collector
\$7.43 Leesburg		4/12/2000	Tall Callector
\$7.43 Leesburg	\$7.43	10/15/2004	Toll Collector
\$7.43 Leesburg	\$7.43	4/2/2000	Toll Collector
\$7.43 Leesburg	\$7.43	2/22/2005	Tall Callector
\$7.47 Lake Mary	\$7,47	11/2/2002	Foll Collector
\$7.50 Leesburg	\$7.50	7/16/1996	Toli Collector
\$7.50 Leesburg	\$7.50	1/30/2005	Tall Callector
\$7.50 Lake Jessup	\$7.50	7/26/2002	Toll Callector
FACILITY	RATE	ANNIV. DATE"	POSITION
721			

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - ORLANDO REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

	HOURLY	TOL
ANNIV. DATE*	RATE	FACILITY
4/28/2005	\$7.25	I
4/12/2005	\$7.25	\$7.25 Orlando South
9/4/2003	\$7,25	\$7,25 Kissimmee
10/14/1999	\$7.25	\$7.25 Clermont
9/7/2001	\$7.25	\$7.25 SR 50
7/16/2004	\$7.24	\$7,24 Calebration
8/9/2005		\$7.21 Lake Mary
4/29/2005		\$7.21 Lake Mary
9/13/2005		\$7.21 Lake Mary
9/1/2000		\$7.18 Leesburg
8/26/2004		\$7.18 Leesburg
1/16/2003		\$7.18 Leesburg
2/20/2003		\$7.18 Leesburg
5/17/2005		\$7.18 Leesburg
2/24/2005		\$7.18 Leesburg
4/14/2005		\$7.18 Leesburg
12/12/2004		\$7.18 Leesburg
6/14/2005		\$7.18 Leesburg
2/8/2005		\$7.18 Leesburg
7/28/2005		\$7.18 Leesburg
8/19/2003		\$7.18 Leesburg
3/22/2005		\$7.18 Leesburg
9/20/2000		\$7.18 Leesburg
6/17/1996		\$7.15 Celebration
2/3/2004		\$7.10 Beeline
4/6/2004		\$7.10 Beeline
9/24/2003		\$7.10 Celebration
10/12/2004		\$7.08 Osceola Pkwy
2/1/2001		\$7.07 Clemont
	ANNIV. DATE* 4/28/2005 4/12/2005 9/4/2003 10/14/1899 9/1/2005 4/29/2005 4/29/2005 9/13/2004 1/16/2003 2/20/2003 2/24/2005 12/12/2005	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - ORLANDO REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$7.00 Booline	\$7.00	10/17/2005	Tall Collector
\$7.00 Beeline	\$7,00	10/17/2005	Toll Collector
\$7.00 Beatine	\$7.00	10/10/2005	Toll Collector
\$7,00 Beeline	\$7,00	10/12/2005	Toff Coffector
\$7,00 Beeline	\$7.00	11/19/2005	Toff Collector
\$7.00 Beeline	\$7.00	11/2/2005	Toll Collector
\$7.00 Beetine	\$7.00	9/27/2005	Toff Collector
\$7.00 Beeline	\$7.00	9/15/2005	Toll Collector
\$7.00 Beeline	\$7.00	8/24/2004	Toll Collector
\$7.00 Beeline	\$7.00	3/10/2004	Tall Callector
\$7.00 Beeline	\$7.00	8/18/2005	Toll Collector
\$7.00 Bedline	\$7.00	7/12/2005	Toll Collector
\$7.00 Beeline	\$7.00	2/29/2004	Toll Collector
Ī	\$7.00 H	9/15/2005	Toff Coffector
I	\$7.00 14	7/26/2005	Tolf Callector
T	\$7.00 H	5/28/2004	Toff Coffector
I	\$7.00 -4	5/6/2005	Tall Callector
\$7.00 Lake Jessup	\$7.00	10/19/2005	Tall Callector
\$7.00 Lake Jessup	\$7.00	4/21/2005	Toff Collector
\$7.00 Lake Jessup	\$7.00	10/19/2005	Toff Collector
\$7.00 Lake Jessup	\$7.00	10/31/2005	Toll Collector
\$7.00 Lake Jessup	\$7.00	11/25/2005	Toll Collector
\$7.00 Lake Jessup	\$7.00	12/7/2005	Toll Collector
\$7.00 Lake Jessup	\$7.00	11/30/2005	Toff Coffector
\$7.00 Lake Jessup	\$7.00	2/10/2005	Toli Collector
\$7.00 Lake Jessup	\$7.00	7/28/2005	Toll Collector
\$7.00 Lake Jessup	\$7.00	2/4/2005	Toll Collector
\$7.00 Lake Mary	\$7.00	5/3/2005	Toll Collector
\$7.00 Lake Mary	\$7.00	7/21/2005	Toll Collector
FACILITY	RATE	ANNIV. DATE	POSITION
1101	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - ORLANDO REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

119972005 \$7.00 Beeline 11/14/2005 \$7.00 Oscoola I 5/3/2005 \$7.00 Oscoola I 5/3/2005 \$7.00 Oscoola I 10/19/2005 \$7.00 Oscoola I 10/19/2005 \$7.00 Oscoola I 10/19/2005 \$7.00 Celebratis 10/5/2005 \$7.00 Celebratis 10/5/2005 \$7.00 Celebratis 10/5/2005 \$7.00 Celebratis 10/5/2005 \$7.00 Celebratis 10/19/2005 \$7.00 Celebratis 10/19/2005 \$7.00 Klasimme 10/19/2005 \$7.00 Klasimme 10/31/2005 \$7.00 Klasimme 11/30/2005 \$7.00 Leesburg 8/21/2005 \$7.00 Leesburg 11/25/2005 \$7.00 Leesburg	POSITION	ANNIV. DATE"	HOURLY RATE	FACILITY
11/9/2005 11/14/2005 11/14/2005 11/14/2005 11/14/2005 11/14/2005 10/15/2005 10/15/2005 10/15/2005 10/15/2005 10/15/2005 10/15/2005 10/15/2005 10/15/2005 10/15/2005 10/15/2005 10/15/2005 10/15/2005 10/15/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/35/2005 11/35/2005 11/35/2005 11/35/2005 11/35/2005	Toll Collector	11/9/2005	\$7.00	Beeline
11/14/2005 11/2/2005 11/12/2005 10/12/2005 2/17/2005 5/3/2005 9/15/2005 10/19/2005 10/19/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/16/2003 3/24/2004 4/13/2005 10/31/2005 11/30/2005 9/8/2005 9/8/2005 9/8/2005 11/5/2005 9/8/2005 11/5/2005 11/5/2005 11/5/2005 11/5/2005	To# Collector	11/9/2005	\$7,00	8ee#ne
11/2/2005 11/14/2005 10/12/2005 2/17/2005 2/17/2005 5/2/2005 9/15/2005 10/19/2005 10/19/2005 10/19/2005 10/19/2005 10/19/2005 10/19/2005 10/19/2005 10/19/2005 10/19/2005 10/19/2005 11/30/2005 11/30/2005 11/30/2005 9/8/2005 9/8/2005 11/30/2005 9/8/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005	Toll Collector	11/14/2005	\$7.00	Beeline
11/14/2005 10/12/2005 2/17/2005 5/3/2005 9/15/2005 10/19/2005 10/19/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/16/2005 3/24/2004 10/16/2003 3/24/2004 11/30/2005 11/30/2005 9/8/2005 9/8/2005 9/29/2005 11/5/2005 11/5/2005 11/5/2005	₹oti Collector	11/2/2005	\$7.00	Seeline
10/12/2005 2/17/2005 2/17/2005 5/3/2005 9/15/2005 10/19/2005 10/19/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 9/6/2005 9/6/2005 9/6/2005 9/6/2005 9/6/2005 1/2/5/2005 1/2/5/2005 1/2/5/2005	To# Collector	11/14/2005	\$7.00	Seeline
2/17/2005 5/3/2005 9/15/2005 10/17/2005 10/19/2005 10/19/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/19/2005 10/3/1/2005 11/30/2005 11/30/2005 9/8/2005 9/8/2005 9/8/2005 9/29/2005 12/5/2005 12/5/2005	Toll Collector	10/12/2005	\$7.00	Orlando South
5/3/2005 9/15/2005 10/17/2005 10/19/2005 10/19/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2004 10/16/2004 4/13/2005 11/30/2005 11/30/2005 9/8/2005 9/8/2005 9/8/2005 9/8/2005 12/5/2005 12/5/2005 12/5/2005	Toll Collector	2/17/2005	\$7.00	Osceola Pkwy
9/15/2005 10/17/2005 10/19/2005 8/18/2005 8/18/2006 10/5/2005 10/5/2005 10/5/2004 10/16/2004 4/13/2005 11/30/2005 11/30/2005 9/8/2005 9/8/2005 9/8/2005 9/29/2005 8/21/2005 12/5/2005 12/5/2005	Toll Collector	5/3/2005	\$7.00	Osceda Pkwy
10/17/2005 10/19/2005 8/18/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2004 10/18/2004 10/18/2005 10/31/2005 11/30/2005 11/30/2005 9/8/2005 9/8/2005 9/8/2005 12/5/2005 12/5/2005 12/5/2005	Toll Callector	9/15/2005	\$7.00	Osceola Pkwy
10/19/2005 8/18/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2004 10/18/2004 4/13/2005 10/31/2005 11/30/2005 9/8/2005 9/8/2005 9/8/2005 9/8/2005 12/5/2005 12/5/2005 12/5/2005	Toll Collector	10/17/2005	\$7.00	Osceota Pkwy
8/16/2005 10/5/2005 10/5/2005 10/5/2005 10/5/2005 10/16/2003 3/24/2004 4/13/2005 11/30/2005 11/30/2005 9/8/2005 9/8/2005 9/8/2005 9/8/2005 12/5/2005 12/5/2005 12/5/2005	Toll Collector	10/19/2005	\$7.00	Osceola Pkwy
10/5/2005 10/5/2005 10/5/2005 10/5/2004 3/25/2004 10/16/2003 3/24/2004 4/13/2005 10/31/2005 11/30/2005 9/6/2005 9/29/2005 9/29/2005 9/29/2005 12/5/2005 12/5/2005	Toll Collector	8/16/2005	\$7.00	Celebration
10/5/2005 10/5/2005 3/25/2004 10/16/2003 3/24/2004 4/13/2005 10/31/2005 11/30/2005 9/6/2005 9/6/2005 9/29/2005 9/29/2005 12/5/2005 12/5/2005	Toll Collector	10/5/2005	\$7.00	Celebration
10/5/2005 3/25/2004 10/16/2003 3/24/2004 4/13/2005 10/31/2005 11/30/2005 9/6/2005 9/6/2005 9/29/2005 9/29/2005 12/5/2005 12/5/2005	Toff Collector	10/5/2005	\$7.00	Celebration
3/25/2004 10/16/2003 3/24/2004 4/13/2005 10/31/2005 11/30/2005 9/8/2005 9/8/2005 9/9/2005 9/9/2005 8/21/2005 12/5/2005 12/5/2005	Toff Collector	10/5/2005	\$7.00	Celebration
10/16/2003 3/24/2004 4/13/2005 10/31/2005 11/30/2005 9/8/2005 9/8/2005 9/9/2005 9/29/2005 8/21/2005 12/5/2005 12/5/2005	Toff Collector	3/25/2004	\$7.00	Kissimmee
3/24/2004 4/13/2005 10/31/2005 11/30/2005 9/8/2005 9/8/2005 9/29/2005 9/29/2005 9/29/2005 12/5/2005 12/5/2005	Toff Coffector	10/16/2003	\$7.00	Kissimmee
4/13/2005 10/31/2005 11/30/2005 9/8/2005 9/8/2005 9/8/2005 9/29/2005 9/29/2005 8/21/2005 12/5/2005 12/5/2005	Toff Coffector	3/24/2004	\$7.00	Kissimmee
10/31/2005 11/30/2005 9/8/2005 9/8/2005 9/8/2005 9/29/2005 9/29/2005 8/21/2005 12/5/2005 12/5/2005	Toff Collector	4/13/2005	\$7.00	Кізвітитее
9/8/2005 9/8/2005 9/8/2005 9/9/2005 9/29/2005 9/29/2005 8/21/2005 8/21/2005 12/5/2005	Toff Collector	10/31/2005	\$7.00	Klasinmee
9/8/2005 9/8/2005 9/9/2005 9/29/2005 9/29/2005 8/21/2005 12/5/2005 12/5/2005	Toll Collector	11/30/2005	\$7.00	Kissimmee
9/5/2005 9/5/2005 9/29/2005 9/29/2005 8/2/1/2005 12/5/2005 12/5/2005	Tall Collector	9/8/2005	\$7.00	Kissirunee
9/9/2005 9/29/2005 8/9/2005 6/21/2005 12/5/2005 12/5/2005	Toll Collector	9/6/2005	\$7,00	Kissimmee
9/29/2005 8/9/2005 8/21/2005 12/5/2005 12/5/2005	Toll Collector	9/9/2005		Klaskrimee
8/3/2005 8/21/2005 12/5/2005 12/5/2005	Toll Collector	9/29/2005		Leesburg
6/21/2005 12/5/2005 12/5/2005	Toll Collector	8/9/2005		Leesburg
12/5/2005 12/5/2005	Toll Collector	8/21/2005		Leesburg
12/5/2005	Toll Collector	12/5/2005		Leesburg
	Toll Collector	12/5/2005		Leesburg

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - ORLANDO REGION - December 13, 2005 SECTION 1 OF 2 'Anniversay Date includes Department Hire Date

\$11.54 Leesburg		1/9/1989	Supervisor
SR 50	\$11.89 SR 50	12/5/1993	Supervisor
SR 50	\$11.69 SR 50	7/8/1988	Supervisor
\$12.40 Kissimmee		5/8/1986	Supervisor
I	\$12.44 IJ	3/31/1998	Supervisor
I		5/1/1998	Supervisor
\$12.58 Orlando South	\$12.58	11/23/1990	Supervisor
I	\$12.72 H	5/12/1987	Supervisor
\$12.77 Leesburg	\$12.77	5/29/1998	Supervisor
\$13,05 Lake Jessup	\$13,05	6/5/1985	Supervisor
\$7.00 SR 50	\$7.00	3/31/2005	Toll Collector
\$7,00 SR 50	\$7,00	4/18/2002	Toll Collector
\$7.00 SR 50		5/31/2002	Toll Collector
\$7,00 Clermont	\$7.00	9/29/2005	Toll Collector
\$7,00 Clermont	\$7.00	9/15/2004	Toll Collector
\$7.00 Clermont	\$7.00	6/21/2005	Toll Collector
\$7,00 Clermont	\$7,00	7/12/2005	Tall Callector
\$7,00 Clermont	\$7.00	9/23/2003	Toll Collector
\$7.00 Clermont	\$7.00	6/23/2004	Toll Collector
\$7.00 Leesburg	\$7.00	7/19/2005	Toli Collector
\$7.00 Leesburg	\$7.00	8/18/2005	Toll Collector
\$7,00 Leesburg	\$7.00	9/15/2005	Toll Collector
\$7.00 Leesburg	\$7.00	7/21/2005	Toll Collector
\$7,00 Leesburg	\$7.00	8/11/2005	Toff Collector
\$7.00 Leesburg	\$7.00	9/20/2005	Toll Collector
\$7.00 Leesburg		7/7/2005	Toll Collector
\$7.00 Leesburg	\$7,00	12/7/2005	Toll Collector
\$7.00 Leesburg	\$7.00	11/30/2005	Toll Collector
\$7,00 Leesburg	\$7.00	12/5/2005	Toll Collector
FACILITY	RATE	ANNIV. DATE"	POSITION
10LL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - ORLANDO REGION - December 13, 2005 SECTION 1 OF 2

*Anniversay Date includes Department Hire Date

\$9.00 Bealine	-	8/29/2004	Supervisor
\$9,01 Beeline		6/10/2002	Supervisor
\$9,07 Leesburg		5/1/2002	Supervisor
\$9.15 Lake Jessup		9/29/2004	Supervisor
\$9.15 Lake Jessup	\$9.15	3/19/2004	Supervisor
\$9.23 Clermont		11/21/1997	Supervisor
\$9.23 Leesburg		12/10/2004	Supervisor
T	\$9.25 H	1/21/2002	Supervisor
\$9.36 Osceola Pkwy		12/16/2002	Supervisor
\$9.48 Leesburg		7/1/2001	Supervisor
\$9.57 SR 50		3/15/2002	Supervisor
\$9.68 Lake Jessup	\$9.68	9/22/1997	Supervisor
\$9.69 Celebration	\$9.69	1/12/2001	Supervisor
\$9.73 Orlando South	\$9.73	6/22/2001	Supervisor
\$9.74 Lade Jessup	\$9.74	2/3/2005	Supervisor
\$10,41 Klasimmee		8/1/1995	Supervisor
\$10.45 Osceola Pkwy		7/1/2001	Supervisor
\$10.57 Osceola Pkwy	\$10.57	7/9/1999	Supervisor
\$10.60 Celebration	\$10.60	11/1/1996	Supervisor
\$10.76 Beeline	\$10.76	11/14/1994	Supervisor
\$10.88 Beeline	\$10.88	2/26/1983	Supervisor
\$11,13 Leesburg	\$11,13	1/8/1999	Supervisor
\$11.16 Clermont	\$11.16	11/11/1989	Supervisor
I	\$11,18 H	8/2/1991	Supervisor
\$11.21 Orlando South	\$11.21	9/18/1985	Supervisor
\$11.21 Orlando South	\$11.21	6/1/1983	Supervisor
Lake Mary	\$11,37	5/28/2004	Supervisor
\$11,40 Kissimmee	\$11.40	6/2/1989	Supervisor
\$11.45 Celebration	\$11.45	4/5/1989	Supervisor
FACILITY	RATE	ANNIV. DATE*	POSITION
TOLL	HOURLY		

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CONTRACTED EMPLOYEE CURRENT HOURLY RATE - ORLANDO REGION - December 13, 2006 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$9.50 Regional		6/14/2005	Courier
\$10,50 Regional		8/28/1989	Courier
\$8.00 Beeline	\$8.00	9/18/2000	Laborer
I	\$8.00 1-4	10/21/2005	Laborer
\$8.00 Lake Jessup	\$8.00	10/18/2004	Laborer
\$8.20 Kissimmee	\$8.20	8/10/2005	Laborer
\$8.25 Celebration	\$8,25	9/21/2004	Laborer
\$8.25 Osceola Pkwy	\$8.25	1/19/2004	Laborer
\$8.46 SR 50	\$8.46	1/23/2003	Laborer
\$8.50 Clermont	\$8.50	9/4/2001	Laborer
\$8.89 Orlando South	\$8.89	5/8/1991	Laborer
\$9.50 Beeline	\$9.50	12/22/2003	Laborer
\$8.75 Kissimmee		7/19/2005	Supervisor
\$8,75 Osceola Pkwy		2/4/2003	Supervisor
\$8.93 Celebration	\$8.93	5/28/1988	Supervisor
\$6.93 Beeline	\$8.93	9/30/2003	Supervisor
\$8.93 Lake Jessup	\$8.93	2/10/2005	Supervisor
\$8.97 SR 50	\$8.97	11/7/2002	Supervisor
\$8.97 Clermont	\$8.97	1/28/2004	Supervisor
\$8.97 Beeline	\$8.97	1/30/2003	Supervisor
\$9.00 Leesburg	\$9.00	8/11/2005	Supervisor
FACILITY	RATE	ANNIV. DATE"	POSITION
		CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	######################################

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$8.07 Yeehaw Jcl.		6/7/2001	Toll Callector
\$8.10 Three Lakes		4/11/2000	Toll Collector
\$8.12 Yeehaw Jct.	\$8.1	9/21/2001	Toll Collector
\$8.15 W. Palm Beach	\$8.1	7/18/2002	Toll Collector
\$8.15 Lantana	\$8.1	4/16/1999	Toll Collector
\$8.22 Yeehaw Jd.	\$8.2	10/28/1999	Toll Collector
\$8.25 Three Lakes		11/13/2005	Tall Collector
\$8.25 Three Lakes	\$8.2	9/17/2000	Toll Collector
\$8.25 Three Lakes		9/10/1995	Toll Collector
\$8.25 Port Saint Lucie	\$8.2	2/4/1996	Tall Collector
\$8.25 Jupiter	\$8.2	10/16/1996	Tall Callector
\$8.25 W. Palm Beach	\$8.2	8/9/1996	Toll Collector
\$8,37 Port Saint Lucie	\$8.37	11/13/1994	Toff Collector
\$8.50 SR 80	\$8.54	4/3/2003	Toll Collector
\$8.50 Lantana	\$8.50	10/8/2000	Toll Coffector
\$8.62 Port Saint Lucie		9/18/1996	Tolf Coffector
\$8.75 Three Lakes		8/1/1995	Toll Coffector
\$9.25 Three Lakes	\$9.2	3/3/1999	Toff Collector
\$9.25 Palm Beach Gardens	\$9.25	3/7/1897	Toil Collector
\$10.18 W. Palm Beach	\$10.18	8/30/2002	Toll Collector
\$10.21 W. Palm Beach	\$10.21	8/30/2002	Toll Collector
\$10.30[Ft_Plence	\$10.30	8/29/2002	Toll Collector
\$11.13 W. Palm Beach	\$11,13	8/30/2002	Toll Collector
\$11.73 Jupiter	\$11.73	0101/89	Toll Collector
\$11.96 Port Saint Lucie	\$11.96	8/30/2002	Toll Collector
\$12,47 Palm Beach Gardens	\$12.47	8/30/2002	Toff Coffector
\$13,12 Ft Pierce	\$13.12	7/25/1975	Toff Collector
\$13.42 Ft. Pierce	\$13.43	5/11/1979	Toff Coffector
			ALEXANDER CONTRACTOR
FACILITY		ANNIV. DATE"	POSITION
TOLL	ATHOULL		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$7.82 Lantana	\$7.82	3/2/2003	Toll Collector
\$7.82 W. Palm Beach	\$7.82	2/19/2001	Toll Collector
\$7.85 Three Lakes	\$7.85	7/26/1998	Toll Collector
\$7.85 Palm Beach Gardens	\$7.85	6/15/1998	Toll Collector
\$7,85 W. Palm Beach	\$7.85	4/24/2000	Toff Coffector
\$7.86 Lantana	\$7.88	8/5/2003	Toll Collector
\$7,87 Three Lakes	\$7.87	12/7/1998	Tall Collector
\$7.87 Yeehaw Jct.	\$7.87	10/9/2003	Toll Collector
\$7.90 Three Lakes	\$7.90	4/12/2001	Toll Collector
\$7.97 Yeehaw Jct.	\$7.97	6/10/2000	Toll Collector
\$8.00 Three Lakes	\$8.00	9/10/1995	Toll Collector
\$8.00 Ft. Pierce	\$8.00	9/25/1999	Toll Collector
\$8.00 Jupiter	\$8.00	8/4/1998	To# Collector
\$8.00 Lantana	\$8.00	4/29/2004	Toll Collector
\$8.00 Jupiter	\$8.00	10/25/2004	Toll Collector
\$8.00 Lantana	\$8.00	5/5/2001	Toll Collector
\$8.00 Lantana	\$8.00	7/7/2001	Toll Collector
\$8.00 W. Palm Beach	\$8.00	1/17/2002	Toll Collector
\$8,00 Palm Beach Gardens	\$8.00	6/18/2003	To# Collector
\$8.00 Jupiter	\$8.00	4/5/2005	Toll Collector
\$8.00 W. Palm Beach	\$8.00	9/15/2000	Tall Collector
\$8.00 Lantana	\$8.00	11/18/2003	Toll Collector
\$8.00 Lantana	\$8.00	8/24/2003	Toff Coffector
\$8.00 Jupiter	\$8.00	9/14/2004	Toff Collector
\$8.00 Lantena	\$8.00	5/7/2003	Toff Coffector
\$8.00 Lamtana	\$8.00	5/22/2000	Tolt Collector
\$8.00 Jupiter	\$8.00	10/13/2004	Toll Collector
\$8.00 Jupiter	\$8,00	10/13/2004	Toff Collector
\$8.00 Lantana	\$8.00	4/28/2004	Toll Collector
FACILITY	RATE	ANNIV. DATE*	POSITION
TOLL	HOURLY		A STATE OF THE STA

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

MOLISOA	ANNIV DATE:	HOURLY	TOLL
Tall Callector	2/12/2003	\$7.80	\$7.80 Yochew Jd.
Tall Callector	11/23/2005	\$7.75	\$7.75 Lamana
Toll Collector	11/28/2005		\$7.75 Lantana
Toff Coffector	7/12/2005		\$7.75 Jupiter
Toll Collector	12/1/2005	\$7.75	\$7.75 Lantana
Toll Collector	2/28/2001	\$7,75	\$7.75 Lentena
Toll Collector	6/30/2005	\$7.75	\$7.75 Lantana
Toll Collector	11/29/2005	\$7.75	\$7.75 Jupiter
Toll Collector	8/24/2005	\$7.75	\$7.75 Lantana
Toll Collector	4/14/2004	\$7.75	\$7.75 Lantana
Tall Callector	7/13/2005	\$7.75	\$7,75 Jupiter
Toff Collector	10/28/2003	\$7.75	\$7.75 Lamtana
Toll Collector	7/17/2001	\$7.75	\$7,75 Jupiter
Toli Collector	10/19/2003		\$7.75 Lantana
Toli Collector	5/20/2004	\$7.75	\$7.75 Lantena
Toll Collector	10/14/2005		\$7.75 Lantana
Toft Collector	10/18/2005	\$7.75	\$7,75 Lantana
Tall Callector	7/28/2004	\$7,75	\$7,75 Larriana
Toll Callector	8/27/2004	\$7.75	\$7.75 Lantana
Toll Collector	10/21/2005		\$7.75 Lantana
Toll Collector	12/2/2005		\$7.75 Lantana
Tolf Collector	10/4/2001	\$7.75	\$7.75 Lantena
Toll Collector	2/17/2005		\$7.75 Lantana
Toll Collector	12/21/2000		\$7.75 W. Palm Beach
Toll Collector	10/3/2002		\$7.75 Palm Beach Gardens
Toll Collector	7/5/2005		\$7,75 Lantene
Toll Collector	12/2/2005		\$7.75 Jupiter
Toll Collector	9/23/2005		\$7.75 Jupiter
Toll Collector	9/7/2005		\$7.75 Lantana

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date Includes Department Hire Date

\$7.75 Jupiter		11/14/2005	Tofl Collector
\$7,75 Lantana		9/28/2005	Toll Collector
\$7.75 Lantana		12/6/2005	Tolf Collector
\$7.75 Lantana		5/11/2005	Tall Callector
Lantana	\$7.75	9/21/2005	Toff Collector
\$7.75 Lantana	\$7.75	11/5/2003	Toff Coffector
\$7.75 W. Paim Beach	\$7.75	1/27/2000	Toll Collector
\$7.75 Jupiter	\$7.75	10/21/2005	Toll Collector
\$7.75 Lantana	\$7.75	10/7/2005	Toll Collector
Lentena	\$7.75	11/14/2005	Toll Collector
\$7.75 Lantana	\$7.75	8/12/2005	Toll Collector
\$7.75 Lantana	\$7.75	11/17/2005	Toll Collector
Lartana	\$7.75	6/17/2005	Tolt Collector
\$7.75 Lantana	\$7.75	6/13/2005	Toll Collector
\$7.75 Laritana	\$7.75	3/19/2004	Toll Collector
Lantana	\$7.75	10/21/2005	Toff Collector
\$7.75 Lantana	\$7.75	8/11/2005	Tall Collector
\$7.75 Jupiter	\$7.75	2/20/2000	Toll Collector
\$7.75 Lentane	\$7.75	4/13/2005	Toll Collector
\$7.75 Lantana	\$7.75	10/7/2005	Toll Collector
\$7.75 Jupiter	\$7.75	9/30/2005	Toff Collector
\$7.75 Lantana	\$7.75	10/20/2005	Toll Collector
\$7.75 Jupiter	\$7.75	5/20/2005	To∯ Collector
\$7.75 Jupiter	\$7.75	9/22/2005	Toll Collector
\$7.75 Lantana	\$7.75	2/14/2001	Toff Coffector
\$7.75 Jupiter	\$7.75	4/5/2005	Toll Collector
\$7.75 Jupiter	\$7.75	12/5/2005	Toll Collector
\$7.75 Lantana	\$7.75	7/1/2005	Toll Collector
\$7.75 Lantana	\$7.75	4/13/2005	Toll Collector
FACILITY	RATE	ANNIV. DATE*	POSITION
701	10101		一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date Includes Department Hire Date

		HOURLY	TOLL
Toll Collector	7/19/2005	\$7.75	\$7.75 Ft. Pierce
Toll Collector	6/10/2005	\$7.75	\$7.75 Yeehaw Jdt.
Toll Collector	5/20/2004	\$7.75	\$7.75 Yeehaw Jct_
Toll Collector	8/2/2005	\$7.75	\$7.75 Yeehaw Jct.
Toll Collector	12/1/2004	\$7.75	\$7.75 Yeehaw Jct.
Toll Collector	1/29/2003	\$7.75	\$7.75 Yeehaw Jct.
Tall Collector	9/21/2004	\$7.73	\$7.73 W. Palm Beach
Toll Collector	1/7/2001		\$7.65 SR 80
Toll Collector	3/22/2000	\$7.65	\$7.65 Three Lakes
Toll Collector	9/8/1999	\$7.61	\$7.61 Three Lakes
Toff Collector	2/18/2000		\$7.61 Three Lakes
Tall Collector	12/18/2001	\$7.61	\$7.61 Three Lakes
Toli Collector	10/14/2002		\$7.61 Three Lakes
Toll Collector	7/3/2001		\$7.60 SR 80
Tall Callector	4/2/2000	\$7.60	\$7.60 Three Lakes
Toll Collector	10/21/2002		\$7.58 Port Saint Lucie
Toll Collector	2/9/2002	\$7.57	\$7.57 Lantana
Toll Collector	7/30/1996		\$7.57 Ft. Pierce
Toll Collector	10/22/1996		\$7.51 W. Palm Beach
Toll Collector	10/14/2005		\$7.50 Jupiter
Toll Collector	9/25/2003		\$7.50 Lakeworth
Toll Collector	7/27/2004		\$7.50 W. Palm Beach
Toll Collector	7/27/2004		\$7.50 W. Palm Beach
Toll Collector	9/21/2005		\$7.50 Jupher
Toll Collector	2/10/2003		\$7.50 SR 80
Toll Collector	11/13/2002		\$7.50 W, Paim Beach
Toll Callector	4/13/2005		\$7.50 SR 80
Toll Collector	6/18/2002		\$7,50 W. Palm Beach
Toll Collector	9/18/2002		\$7.50 Palm Beach Gardens

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

POSITION	ANNIV. DATE	RATE	FACILITY
Tatl Callector	4/20/2001	\$7.50	\$7.50 W. Palm Beach
Toll Collector	4/28/1997	\$7,50	\$7.50 Ft. Pierce
Toll Collector	9/3/2002	\$7.50	\$7.50 Port Saint Lucie
Toll Collector	11/20/2002		\$7.50 Port Saint Lucie
Tall Callector	4/4/2003		\$7.50 Port Saint Lucie
Toll Collector	3/1/2000		\$7.50 Three Lakes
Toll Collector	2/4/2003		\$7.50 Three Lakes
Toll Collector	3/30/2003		\$7.50 Three Lakes
Toll Collector	10/27/2003		\$7.50 Three Lakes
Tofi Coffector	11/10/2003		\$7.50 Three Lakes
Tofl Collector	10/25/2004	\$7.50	\$7.50 Three Lakes
Toll Collector	11/3/2004	\$7.50	\$7.50 Three Lakes
Toll Collector	8/11/2005	\$7.50	\$7.50 Three Lakes
Toll Collector	11/9/2005	\$7.50	\$7.50 Three Lakes
Tall Callector	2/26/2000	\$7.47	\$7.47 Jupiter
Toll Collector	9/19/2002	\$7.47	\$7.47 W. Palm Beach
Toll Collector	4/5/2004		\$7.45 Palm Beach Gardens
Toll Collector	5/29/2003		\$7.45 SR 80
Toll Collector	7/16/1998	\$7.45	\$7.45 W. Palm Beach
Toll Collector	9/14/2004		\$7.45 Palm Beach Gardens
Toff Coffector	9/12/2002		\$7.43 W. Palm Beach
Toli Collector	8/27/2002		\$7.40 Three Lakes
Toll Collector	9/9/2002		\$7,40 Three Lakes
Toll Collector	12/18/2001		\$7,36 Three Lakes
Toll Collector	3/27/2002		\$7.36 Three Lakes
Toll Collector	6/4/2002		\$7.36 Three Lakes
Toll Collector	8/28/2000		\$7.35 W. Palm Beach
Toll Coffector	5/14/2002		\$7.35 W. Palm Beach

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Port Saint Lucie	2/4/1996 7/4/2005	To# Coffector To# Coffector
\$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Port Saint Lucie		Toff Coffector
\$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25		
\$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Ft. Pierce	11/20/2005	Toff Collector
\$7.25 Ft. Pierce \$7.25 Ft. Pierce \$7.25 Ft. Pierce	8/29/2005	Toff Coffector
\$7.25 Ft. Pierce \$7.25 Ft. Pierce	10/11/2005	Toff Coffector
\$7.25 Ft. Pierce	11/7/2005	Toff Coffector
	6/24/2005	Toll Collector
\$7.25 Ft. Pierce		Toll Collector
\$7.25 Ft. Pierce	7/24/2005	Toll Collector
\$7.25 Ft. Pierce		Toli Collector
\$7.25 Ft Pierce	3/6/2005	Tolf Collector
\$7.25 FL Plerce	10/17/2005	Toll Collector
\$7.25 Ft. Pierce	3/29/2005	Tall Collector
\$7.25 Ft. Pierce	3/25/2005	Toll Callector
\$7.25 Ft. Pierce	8/20/2005	Toff Coffector
\$7.25 Ft. Pierce	3/24/2003	Toll Collector
\$7.25 Ft Pierce	9/22/2003	Tall Callector
\$7.25 Ft Pierce	6/3/2003	Toll Collector
\$7.25 Ft. Pierce		Toll Collector
\$7,25 W. Pelm Beach	11/23/2005	Toll Collector
\$7.25 W. Palm Beach	10/21/1994	Toll Collector
\$7.25 Palm Beach Gardens	12/2/2002	Toll Callector
\$7.25 Lakeworth	1/20/2005	Tall Callector
\$7.25 W. Palm Beach	10/17/2002	Yoll Collector
\$7.30 W. Palm Beach	5/31/2001	Toll Collector
\$7.32 W. Palm Beach	4/7/2003	Toll Callector
\$7.32 W. Palm Beach	2/25/2000	Toll Collector
\$7.32 W. Pekn Beach	1/25/2001	Toll Collector
\$7.32 W. Palm Beach	2/6/2003	Toll Collector
Ţ		POSITION
אַנץ דיסנג	HOURLY	

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

		HOURLY	TOLL
POSITION	ANNIV. DATE*	RATE	FACILITY
Toll Callector	8/18/2004	\$7.25	\$7.25 Port Saint Lucie
Toll Collector	8/22/2004	\$7.25	\$7.25 Port Saint Lucie
Toll Coffector	5/30/2004	\$7.25	\$7.25 Port Saint Lucie
Tolf Coffector	6/6/2005	\$7.25	\$7.25 Port Saint Lucle
Toll Collector	9/27/2005	\$7.25	\$7.25 Port Saint Lucie
Toll Collector	4/14/2001	\$7.25	\$7,25 Three Lakes
Toff Coffector	12/10/2003	\$7.25	\$7.25 Three Lakes
Toll Collector	2/9/2004	\$7.25	\$7.25 Three Lakes
Toll Collector	4/9/2004	\$7.25	\$7.25 Three Lakes
Tall Callector	7/14/2004	\$7.25	\$7.25 Three Lakes
Toll Collector	4/23/2005	\$7.25	\$7.25 Three Lakes
Toll Collector	5/7/2005	\$7.25	\$7.25 Three Lakes
Toll Collector	5/9/2005	\$7.25	\$7,25 Three Lakes
Toll Collector	8/6/2005	\$7.25	\$7.25 Three Lakes
Toll Collector	6/15/2005	\$7.25	\$7.25 Three Lakes
Toll Collector	7/26/2005	\$7.25	\$7.25 Three Lakes
Toll Collector	9/1/2005		\$7.25 Three Lakes
Toll Callector	9/8/2005		\$7.25 Three Lakes
Toll Collector	11/4/2005	\$7.25	\$7.25 Three Lakes
Toll Collector	11/5/2005		\$7.25 Three Lakes
Toll Collector	11/7/2005		\$7.25 Three Lakes
Toll Collector	11/16/2005	\$7,25	\$7.25 Three Lakes
Toll Collector	11/18/2005		\$7.25 Three Lakes
Toff Coffector	12/5/2005	\$7.25	\$7.25 Three Lakes
Tolf Collector	1/22/2003		\$7.22 W. Palm Beach
Tali Caffector	7/28/2004	\$7.21	\$7.21 W. Palm Beach
Toll Coffector	5/1/2003	\$7.20	\$7.20 W. Palm Beach
Toll Collector	11/8/2003		\$7.20 Palm Beach Gardens
Toff Coffector	8/23/2005		\$7.20 Jupiter

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2006 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

		HOURLY	101
POSITION	ANNIV. DATE"	RATE	FACILITY
Toll Collector	5/23/2003	\$7.20	\$7.20 W. Palm Beach
Toll Collector	5/12/2005	\$7.20	\$7.20 Paim Beach Gardens
Toll Collector	1/19/2000	\$7.20	\$7.20 W. Palm Beach
Toll Collector	3/10/2002	\$7.15	\$7.15 SR 80
Toll Collector	4/1/2005	\$7.15	\$7.15 Lantana
Toll Collector	2/14/2003	\$7.07	\$7.07 W. Palm Beach
Tall Callector	3/29/2002	\$7.00	\$7,00 W. Palm Beach
Toll Collector	1/8/2003	\$7.00	\$7.00 Lakeworth
Toll Collector	3/8/2005	\$7,00	\$7,00 SR 80
Toll Collector	8/24/2005	\$7.00	\$7.00 Lakeworth
Toll Collector	8/29/2005	\$7.00	\$7.00 SR 80
Toll Collector	2/9/2005	\$7.00	\$7.00 SR 80
Tell Collector	5/10/2004	\$7.00	\$7.00 W. Palm Beach
Toll Callector	9/2/2005	\$7.00	\$7.00 Lakeworth
Toll Collector	2/20/2004	\$7.00	\$7.00 W. Palm Beach
Toll Collector	8/16/2001	\$7.00	\$7.00 Palm Beach Gardens
Toll Collector	10/17/2005	\$7,00	\$7.00 Lakeworth
Toll Callector	3/11/2004	\$7.00	\$7,00 W. Palm Beach
Toll Callector	10/20/2005	\$7.00	\$7.00 Lakeworth
Toll Collector	10/13/2005	\$7.00	\$7,00 Lakeworth
Tall Callector	11/10/2002	\$7.00	\$7.00 W. Palm Beach
Toll Collector	2/11/2004	\$7,00	\$7,00 Lentaria
Toll Collector	1/14/2005	\$7.00	\$7,00 Lakeworth
Toll Collector	7/8/2003	\$7.00	\$7.00 W. Palm Beach
Toll Collector	9/21/2005		\$7.00 SR 80
Toll Collector	9/30/2005	\$7.00	\$7,00 Lakeworth
Toll Collector	6/29/2005	\$7.00	\$7.00 SR 80
Toll Collector	12/1/2005		\$7.00 Lakeworth
Toll Collector	6/23/2005		\$7.00 SR 80

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

TOSTITUN ANNIY. DATE KATE FACILITY Toll Collector \$11372005 \$7.00 SR 80 Toll Collector \$11922005 \$7.00 Lakeworth Toll Collector 1322001 \$7.00 W. Palm Beach Toll Collector 127/1997 \$8.95 W. Palm Beach Toll Collector 4/15/2005 \$8.90 W. Palm Beach Toll Collector 4/15/2005 \$8.90 W. Palm Beach Toll Collector 4/15/2005 \$8.90 W. Palm Beach Toll Collector 10/12004 \$8.90 W. Palm Beach Toll Collector 10/12005 \$8.90 W. Palm Beach Toll Collector 11/120005 \$8.70 W. Palm Beach Toll Collector 11/120005 \$8.70 W. Palm Beach Toll Collector 11/120205 \$8.70 W. Palm Beach Toll Collector 11/1202005 \$8.70 W. Palm Beach Toll Collector 11/1202005 \$8.70 W. Palm Beach Toll Collector 11/1202005 \$8.70 <th></th> <th></th> <th>ATMOOH</th> <th>TOLL</th>			ATMOOH	TOLL
\$13,720,6 \$1,720,6 \$1,720,7 \$1,77,1997 \$1,77,1997 \$1,77,1997 \$1,77,120,0 \$1,	Toll Collector	11/3/2005	\$7.00	
9/19/2005 1/3/2001 1/3/2001 1/3/2001 1/3/2003 1/3/2004 4/19/2004 4/19/2004 4/19/2004 4/19/2005 10/17/2005 10/3/2005 5/12/2005 11/30/2005	Toll Collector	5/13/2005	\$7.00	Lakeworth
1/3/2001 9/30/2005 12/7/1997 12/7/1997 4/15/2004 4/15/2004 4/15/2004 4/15/2005 10/17/2005 11/2/2005 10/3/17/2005 5/12/2005 11/30/2005	Toll Collector	9/19/2005	\$7.00	SR 80
9/30/2005 12/7/1997 12/7/1997 4/19/2004 4/19/2004 4/19/2004 4/19/2005 10/17/2005 10/17/2005 10/31/2005 5/12/2005 5/12/2005 5/12/2005 8/15/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005	Toll Collector	1/3/2001	\$7.00	W. Palm Beach
12/7/1997 4/29/2004 4/15/2004 4/15/2004 4/15/2005 10/17/2005 11/26/2005 10/31/2005 5/12/2005 11/30/2005 11/30/2005 11/30/2005 11/30/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005	Toll Collector	9/30/2005	\$7.00	SR 80
4/28/2004 4/15/2004 4/15/2004 4/15/2005 10/17/2002 3/28/1998 12/8/2005 10/7/2005 5/72/2005 5/12/2005 11/30/2005 11/30/2005 5/12/2005 11/30/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 5/12/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005	Tall Callector	12/7/1997	\$6.95	W. Paim Beach
4/15/2004 4/13/2005 10/1/2004 9/17/2002 3/26/1998 12/6/2005 10/7/2005 5/72/2005 5/12/2005 11/30/2005 11/30/2005 11/30/2005 5/10/2005 5/10/2005 5/10/2005 5/12/2005 5/12/2005 5/12/2005 9/19/2005 9/19/2005 9/19/2005	Tott Coffector	4/29/2004	\$6.95	W. Palm Beach
4/18/2005 10/1/2004 9/17/2002 9/17/2002 3/26/1998 12/6/2005 10/7/2005 5/20/2005 5/12/2005 11/30/2005 11/30/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005	Toff Collector	4/15/2004	\$6.95	W. Palm Beach
10/1/2004 9/17/2002 9/17/2002 3/28/1988 12/8/2005 10/7/2005 6/3/2005 5/1/2/2005 5/1/2/2005 11/30/2005 11/30/2005 8/15/2005 8/15/2005 5/12/2005 9/19/2005 9/19/2005 9/19/2005 9/19/2005	Toll Collector	4/18/2005		Lakeworth
9/17/2002 3/26/1988 12/8/2005 10/7/2005 10/7/2005 5/20/2005 5/12/2005 11/30/2005 11/30/2005 11/30/2005 8/15/2005 9/19/2005 9/19/2005 9/19/2005 9/19/2005	Toll Collector	10/1/2004	\$6.80	W. Palm Beach
3/26/1988 12/6/2005 10/7/2005 6/3/2005 5/20/2005 5/1/2/2005 5/1/2/2005 11/30/2005 11/30/2005 7/15/2005 5/10/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005	Toli Collector	8/17/2002		W. Palm Beach
12/8/2005 10/7/2005 8/3/2005 5/20/2005 5/12/2005 5/12/2005 10/3/1/2005 11/30/2005 11/30/2005 7/15/2005 5/10/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005 9/15/2005	Toll Collector	3/26/1988		W. Palm Beach
10/7/2005 9/3/2005 5/20/2005 5/12/2005 5/12/2005 10/3/1/2005 11/30/2005 8/15/2005 7/15/2005 9/15/2005 9/15/2005 9/15/2005 9/19/2005 9/19/2005	Toll Collector	12/6/2005		W. Palm Beach
9/3/2005 5/20/2005 5/1/2/2005 10/31/2005 10/31/2005 11/30/2005 8/15/2005 7/15/2005 5/10/2005 9/19/2005 9/15/2005 9/15/2005 9/19/2005 9/19/2005	Tall Callector	10/7/2005		Palm Beach Gardens
5/20/2005 5/12/2005 5/12/2005 10/31/2005 12/28/1994 11/30/2005 8/15/2005 5/10/2005 9/19/2005 9/15/2005 9/19/2005 9/19/2005	Toll Collector	6/3/2005		Paim Beach Gerdens
5/12/2005 10/31/7005 12/28/1894 11/30/2005 8/15/2005 5/10/2005 5/10/2005 9/27/2005 9/15/2005 9/15/2005 9/19/2005 9/19/2005	Toll Collector	5/20/2005		W. Palm Beach
10/31/2005 12/28/1994 11/30/2005 8/15/2005 7/15/2005 5/10/2005 9/19/2005 9/19/2005 9/15/2005 9/19/2005 9/19/2005 9/19/2005	Tolf Collector	5/12/2005		W. Palm Beach
12/28/1994 11/30/2005 8/15/2005 7/15/2005 5/10/2005 9/19/2005 9/19/2005 9/15/2005 9/19/2005 9/19/2005	Toff Collector	10/31/2005		W. Palm Beach
9/19/2005 9/15/2005 7/15/2005 5/10/2005 9/27/2005 9/19/2005 9/15/2005 9/19/2005 9/19/2005	Toll Collector	12/28/1994		W. Palm Beach
8/15/2005 7/15/2005 5/10/2005 9/27/2005 9/19/2005 9/15/2005 9/15/2005 9/19/2005	Toll Collector	11/30/2005		W. Palm Beach
7/15/2005 5/10/2005 9/27/2005 9/19/2005 5/12/2005 9/15/2005 9/19/2005	Toli Collector	8/15/2005		W. Palm Beach
5/10/2005 9/27/2005 9/19/2005 5/12/2005 9/15/2005 9/19/2005	Toll Collector	7/15/2005		Palm Beach Gardens
9/27/2005 9/19/2005 5/12/2005 9/15/2005 6/6/2005 9/19/2005	Toll Collector	5/10/2005		W. Palm Beach
9/19/2005 5/12/2005 9/15/2005 6/8/2005 9/19/2005	Toll Collector	9/27/2005		W. Palm Beach
5/12/2005 9/15/2005 6/6/2005 9/19/2005	Tolf Collector	9/19/2005		Paim Beach Gardens
9/15/2005 6/8/2005 9/19/2005	Toff Coffector	5/12/2005		W. Palm Beach
6/6/2005 9/19/2005	Toll Collector	9/15/2005		W. Palm Beach
9/19/2005	Toll Callector	6/6/2005		Palm Beach Gardens
	Toll Collector	9/19/2005		Palm Beach Gardens

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

POSITION	ANNIV. DATE	RATE	FACILITY
Toff Collector	8/2/2005	\$6.70	\$6.70 Lakeworth
Toll Collector	11/23/2005	\$6.70	\$6.70 Palm Beach Gardens
Supervisor	7/1/2003	\$13.91	\$13.91 Three Lakes
Supervisor	10/1/1998		\$13.62 Three Lakes
Supervisor	7/1/2003		\$13.18 Three Lekes
Supervisor	3/18/1988	\$12,50	\$12.50 Jupiter
Supervisor	7/1/2003	\$12.02	\$12.02 Three Lakes
Supervisor	9/1/1993	\$11.72	\$11.72 Lantana
Supervisor	5/1/1987	88.11\$	\$11.66 W. Palm Beach
Supervisor	12/10/1997	\$11.60	\$11.60 Paim Beach Gardens
Supervisor	8/30/2002	\$11.58	\$11.58 Lakeworth
Supervisor	10/1/1987	\$11.51 WPB	WPB
Supervisor	2/9/1989	\$11.50	\$11.50 W. Palm Beach
Supervisor	6/1/2001	\$11.35	\$11.35 Three Lakes
Supervisor	6/1/2001		\$11,35 Three Lakes
Supervisor	3/1/1989		\$11.34 Yechew Jct.
Supervisor	10/21/1994	\$11.25 SR 80	SR 80
Supervisor	7/1/1985	\$11.22	\$11,22 Yeelhaw Jct.
Supervisor	6/1/2001	\$11,10	\$11,10 Three Lakes
Supervisor	6/1/2001	\$11.10	\$11.10 Three Lakes
Supervisor	1/1/1971	\$11.08	\$11.08 W. Palm Beach
Supervisor	11/16/1999	\$11,00	\$11.00 SR 80
Supervisor	10/21/1994	\$11.00	\$11.00 Lantana
Supervisor	8/1/2001	\$11.00	\$11.00 Lentana
Supervisor	3/25/1999	\$11.00	\$11.00 Jupiter
Supervisor	4/8/2004	\$11.00	\$11.00 Three Lakes
Supervisor	3/1/1997	\$10.97	\$10.97 Palm Beach Gardens
Supervisor	10/21/1996		\$10.75 W. Palm Beach
Supervisor	8/30/2002		\$10.75 W. Palm Beach

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$9.00 Jupiter	\$9.00	1/3/2005	Supervisor
\$9.00 Palm Beach Gardens	\$9.00	11/20/2003	Supervisor
\$9.00 Lantana	\$9.00	7/13/2005	Supervisor
\$9.00 Lantana	\$9.00	11/28/2003	Supervisor
\$9.00 SR 80	\$9.00	4/11/2000	Supervisor
\$9.00 Jupiter	\$9.00	4/29/2004	Supervisor
\$9,00 W. Palm Beach	\$9.00	5/11/2002	Supervisor
\$9.25 Palm Beach Gardens	\$9.25	11/5/2002	Supervisor
\$9.25 Lantana	\$9.25	10/6/2003	Supervisor
\$9.50 Ft. Pierce	\$9.50	4/1/2002	Supervisor
\$9.50 Lantana	\$9.50	12/31/2002	Supervisor
\$9,50 W. Palm Beach	\$9.50	8/26/2001	Supervisor
\$9.64 SR 80	\$9.64	11/7/2002	Supervisor
\$9.75 Lantana	\$9.75	11/14/2002	Supervisor
\$9.90 Yeehaw Jct.	\$9.90	8/1/2001	Supervisor
\$10.00 Port Saint Lucie	\$10.00	8/8/2002	Supervisor
\$10,00 Port Saint Lucle	\$10,00	6/1/2001	Supervisor
\$10.00 FL Pierce	\$10.00	9/5/2004	Supervisor
\$10.00 W. Palm Beach	\$10.00	6/2/2002	Supervisor
\$10.25 W. Palm Beach	\$10.25	2/3/1998	Supervisor
\$10.25 W. Palm Beach	\$10.25	8/5/2002	Supervisor
\$10.35 Lantana	\$10.35	5/18/2001	Supervisor
SR 80	\$10.43 SR 80	8/30/2002	Supervisor
\$10.50 W. Palm Beach	\$10.50	5/16/2000	Supervisor
\$10.50 W. Palm Beach	\$10.50	10/17/1984	Supervisor
SR 80	\$10,50 SR 80	3/26/2001	Supervisor
\$10.50 Palm Beach Gardens	\$10.50	1/7/2000	Supervisor
\$10.65 Three Lakes	\$10.65	8/16/2000	Supervisor
\$10.71 Yeehaw Jct.	\$10.71	12/12/1989	Supervisor
FACILITY	RATE	ANNIV. DATE*	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - PALM BEACH REGION - December 13, 2005 SECTION 1 OF 2 'Anniversay Date includes Department Hire Date

	\$10.00	11/26/2003	Courier
	\$12.93	7/1/2003	Courier
\$7.75 Ft. Pierce	\$7.75	2/6/2004	Labor
\$8.00 Ft Pierce		10/18/2005	Labor
\$8.00 SR 80	\$8.00	8/22/2005	Laborer
\$8.00 Three Lakes	\$8.00	11/19/2005	Laborer
\$8.08 Jupiter		3/2/2000	Laborer
\$8.25 Port Saint Lucie	\$8.25	3/28/2002	Laborer
\$8.25 Lantana	\$8.25	6/10/2002	Laborer
\$8.40 Yeehaw Jct.	\$8.40	8/24/2000	Laborer
\$8,50 Paim Beach Gardens	\$8.50	7/1/2005	Laborer
\$8.50 Lantana	\$8.50	6/8/2005	Laborer
\$8,75 Utility	\$8.75	10/10/2002	Laborer
\$8.75 W. Palm Beach	\$8.75	10/28/2004	Laborer
\$8.75 SR 80	\$8.75	6/23/2001	Laborer
\$9.00 Three Lakes	\$9.00	11/5/2001	Laborer
\$8.00 Ft Pierce	\$8.00	4/1/1988	SUPIFS
\$8.50 Ft. Pierce	\$8.50	5/18/2003	Supervisor
\$8.50 SR 80	\$8.50	1/21/2005	Supervisor
\$8.50 Jupiter	\$8.50	2/14/2002	Supervisor
\$8.55 Port Saint Lucie	\$8.55	9/16/2002	Supervisor
\$8.75 Lantanu	\$6.75	4/13/2005	Supervisor
\$9.00 Port Saint Lucie	\$9.00	10/29/2004	Supervisor
\$9.00 Port Saint Lucie	\$9.00	5/2/2003	Supervisor
\$9.00 Ft Pierce	\$9.00	7/20/2004	Supervisor
FACILITY	RATE	ANNIV. DATE"	POSITION
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CONTRACTED EMPLOYEE CURRENT HOURLY RATE - NORTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

SENUIC-SERIEMBC OC. / C		7007/R! /C	1 ON CONSCIOR
41,00 Cypress Clean		200000	Off Control
	97.0	242200	
\$7,65 Cypress Creek	\$7.60	12/12/1997	Toll Collector
\$7.75 Cypress Creek	\$7.7:	3/16/1998	Toll Collector
\$8.00 Sawgrass-Deerfield	\$8.00	10/21/1994	Toll Collector
\$8.00 Boynton Beach	\$8.00	10/1/1994	Toll Collector
\$8.00 Cypress Creek	\$8.00	4/8/1995	Toll Collector
\$8.00 Boca Raton	\$8.00	7/20/2001	Toll Collector
\$8.00 Sample Road	\$8.00	10/14/1994	Toll Collector
\$8.00 Utility	\$8.00	10/21/1894	Toll Collector
\$8.00 Sawgrass-Deerfield	\$8.00	10/21/1894	Toll Collector
\$8,00 Sawgrass-Sunitse	\$8.00	3/24/1999	Tall Callector
\$8.00 Sawgrass-Deerfield	\$8.00	11/21/1894	Toff Collector
\$8,11 Sawgrass-Deerfield	\$8.11	7/28/2000	Toll Collector
\$8.25 Sawgrass-Sunrise	\$8.2	6/3/2005	Tall Callector
\$9.78 Commercial Bivd	37.0\$	8/11/2003	Toll Collector
\$9.82 Sunrise Blvd	\$9.82	10/23/1992	Toll Collector
\$9,82 Delray Beach	\$9.82	9/1/1992	Toll Coffector
\$9.95 Boca Raton	\$9.95	8/1/1990	Toll Collector
\$10.39 Sawgrass-Deerfield	\$10.36	9/1/1990	Toff Coffector
\$10.42 Boca Raton	\$10.42	12/1/1990	Toli Collector
\$10.56 Sunrise Blvd	\$10.56	12/1/1992	Tall Callector
\$10,73 Commercial Blvd	\$10,73	8/1/1975	Toll Collector
\$10.75 Pompano Beach	\$10.76	9/15/1989	Tall Callector
\$10.85 Sunrise Blvd	\$10.85	7/1/1984	Toll Collector
\$11.09 Sunrise Blvd	\$11.00	11/29/1989	Toll Collector
\$11.26 Sunrise Blvd	\$11.26	8/30/1983	Toll Collector
\$11.50 Commercial Blvd	\$11.50	11/15/1985	Toll Collector
F	RATE	ANNIV. DATE	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - NORTH BROWARD REGION - December 13, 2006 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$7.50 Cypress Creek		12/13/1995	Toll Collector
\$7.50 Commercial Blvd		10/26/2003	Toll Collector
\$7.50 Cypress Creek		3/18/1999	Toll Collector
\$7,50 Sawgrass-Deerfield		6/3/1998	Toll Collector
\$7.50 Sawgress-Sunrise		12/1/1998	Tall Callector
\$7.50 Cypress Creek		8/2/1998	Toft Collector
\$7,50 Cypress Creek		4/24/2003	Toll Collector
\$7.50 Sunrise Blvd		1/30/2002	Toll Collector
\$7.50 Pompano Beach		7/29/2000	Toll Collector
\$7.50 Utility		3/11/2001	Toll Collector
\$7.50 Sawgrass-Deerfield		7/24/2003	Toll Collector
\$7,50 Sample Road		6/8/2002	Toll Collector
\$7.50 Pompano Beach		8/15/2002	Toli Collector
\$7.50 Cypress Creek		10/18/2000	Toff Coffector
\$7.50 Pompano Beach		2/5/1999	Tolf Coffector
\$7.50 Sawgrass-Deerfield	\$7.50	4/4/1998	Toli Collector
\$7.50 Commercial Blvd		8/10/2005	Toll Collector
\$7.50 Cypress Creek	\$7,50	6/2/1998	Toll Collector
\$7.50 Cypress Creek	\$7.50	1/31/2004	Toll Coffector
\$7.50 Sawgrass-Deerfield	\$7.50	10/1/2004	Toll Collector
\$7.50 Sawgrass-Deerfield	\$7.50	.10/1/2001	Toll Collector
\$7.50 Commercial	\$7.50	8/17/2003	Toff Coffector
\$7.50 Sawgrass / Sunrise	\$7.50	2/11/2002	Toll Collector
\$7.50 Cypress Creek	\$7.50	2/26/2001	Toff Coffector
\$7.50 Sawgrass-Deerfield		9/8/2001	Tofi Collector
\$7.50 Sawgrass / Sunrise	\$7.50	12/22/2002	Toll Coffector
\$7.50 Sawgrass / Deerfield	\$7.50	8/14/2002	Toli Callector
\$7.51 Sawgrass-Sunrise	\$7.51	7/19/2003	Tall Callector
\$7.51 Sawgrass-Sunrise	\$7.51	5/26/2002	Toll Collector
FACILITY	RATE	ANNIV. DATE	POSITION
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CONTRACTED EMPLOYEE CURRENT HOURLY RATE - NORTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$7.25 Sawgrass-Sunrise		10/3/2000	Toll Collector
\$7.25 Cypress Creek		6/28/1898	Toll Collector
\$7.25 Cypress Creek		6/12/2001	Toll Collector
\$7.25 Cypress Creek		12/19/2002	Toll Collector
\$7.25 Delray Beach		6/26/2002	Toll Collector
\$7.25 Sawgrass-Deerfield		2/29/2004	Toll Collector
\$7.25 Cypress Creek		8/22/2003	Toll Collector
\$7.25 Cypress Creek		5/15/2001	Toll Collector
\$7.25 Cypress Creek		4/22/1999	Toll Collector
\$7.25 Cypress Creek		10/31/1997	Toff Coffector
\$7.25 Cypress Creek		9/22/2002	Toll Collector
\$7.25 Delray Beach		7/20/2003	Toll Collector
\$7.25 Boynton Beach		9/28/2002	Toll Collector
\$7.25 Sawgrass-Sunrise		10/11/2000	Toll Collector
\$7.25 Sunrise Blvd		3/12/2002	Toll Collector
\$7.25 Utility		4/10/2002	Toll Coffector
\$7.25 Sawgrass-Sunrise		1/28/2000	Tall Callector
\$7.25 Sawgrase-Sundse	\$7.25	9/24/2001	Tofl Collector
\$7.25 Sawgrass-Deerfield	\$7.25	5/21/2001	Toli Collector
\$7.25 Sawgrass / Sunrise	\$7.25	12/14/1999	Toll Collector
\$7.25 Sawgrass-Deerfield		6/28/2002	Toll Collector
\$7,31 Sawgrass-Sunrise		4/28/2003	Toll Collector
\$7.31 Sawgrass-Sunrise	\$7.31	12/15/2004	Toll Collector
\$7.35 Boynton Beach	\$7.35	5/16/2000	Toll Collector
\$7,40 Commercial Blvd		11/29/2001	Toll Collector
\$7,40 Cypress Creek	\$7,40	3/28/2000	Toll Collector
\$7,45 Cypress Creek	\$7,45	11/5/2002	Toll Collector
\$7.45 Sawgrass-Sunrise	\$7.45	5/5/2001	Toll Collector
\$7.50 Pompano Beach	\$7.50	2/10/2004	Toll Collector
FACILITY	RATE	ANNIV. DATE*	POSITION
TOLL	ATHOOH		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - NORTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date Includes Department Hire Date

4. or officers cross	T	9 1 7 7 9 9	r dir Collector
Cynnasa Craek		0/17/2003	Tall Calladar
\$7.00 Cypress Creek		10/14/2005	Toll Collector
\$7.00 Sawgrass-Sunrise		9/29/2003	Tall Callector
\$7.00 Cypress Creek		6/24/2005	Toll Collector
\$7.00 Sawgrass-Deerfield		12/9/2002	Toll Collector
\$7.00 Defray Beach		11/16/2004	Toll Collector
\$7.00 Sawgrass-Sunrise		6/10/2005	Toff Collector
\$7,00 Sawgrass-Deerfield		10/18/2002	Toll Collector
\$7.00 Sawgrass / Sunrise		9/2/2005	Tolt Collector
\$7.00 Sawgrass-Deerfield		10/7/2005	Tall Collector
\$7,00 Sawgrass-Deerfield		6/28/2003	Toll Collector
\$7.00 Sawgrass / Sunrise		6/29/2005	Toll Collector
\$7.00 Savvgrass-Deerfield		11/8/2005	Toll Collector
\$7.00 Sawgrass-Deerfield		9/30/2005	Toll Collector
\$7,00 Sawgrass-Sunrise		9/9/2005	Toll Collector
\$7.00 Boca		7/21/2002	Toll Collector
\$7,00 Sawgrass-Deerfield		9/23/2005	Toll Collector
\$7,00 Sawgrass / Sunrise		11/16/00	Toll Collector
\$7.00 Sawgrass-Deerfield		10/7/2005	Toll Collector
\$7.00 Sawgrass-Deerfield		11/8/2005	Toll Collector
\$7.06 Sawgrass-Deerfield		5/27/2005	Toll Collector
\$7.20 Utiky	\$7.20	2/3/2002	Tall Collector
\$7.20 Sunrise Blvd		1/21/2000	Toll Callector
\$7.20 Sawgrass-Deerfield		9/8/2003	Toll Coffector
\$7.20 Sawgrass-Deerfield	\$7.20	1/14/2002	Toff Collector
\$7.20 Cypress Creek		3/16/2003	Toll Collector
\$7.25 Commercial Bivd	\$7.25	4/20/2003	Toll Collector
\$7.25 Sawgrass-Deerfield	\$7.25	11/3/1998	Toll Collector
FACILITY	RATE	ANNIV. DATE*	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - NORTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2
*Anniversay Date includes Department Hire Date

\$7.00 Sawgrass-Deerfield		11/15/2001	Toll Collector
\$7.00 Cypress Creek		2/7/2002	Toll Collector
\$7,00 Boca Raton	\$7.00	6/14/2004	Toll Collector
\$7.00 Cypress Creek		9/30/2005	Toll Collector
\$7.00 Sawgrass-Deerfleid		4/13/2004	Toll Collector
\$7.00 Cypress Creek		6/19/2000	Toff Collector
\$7.00 Commercial Blvd		6/20/1999	To# Collector
\$7.00 Sawgrass-Deerfield		11/4/2005	Toll Collector
\$7.00 Cypress Creek	\$7.00	6/13/2004	Toff Collector
\$7,00 Pompano Beach		11/13/2002	Toll Collector
\$7.00 Sawgrass-Sunrise		9/2/2005	Toll Collector
\$7.00 Cypress Creek		9/2/2005	Toll Collector
\$7.00 Commercial Blvd	\$7.00	11/14/2004	Toll Collector
\$7.00 Cypress Creek	\$7.00	9/30/2005	Toll Collector
\$7.00 Sunrise Blvd	\$7.00	3/11/2005	Toll Collector
\$7.00 Sawgrass-Deerfield	\$7.00	8/26/2005	Toff Collector
\$7.00 Sawgrass-Deerfield	\$7.00	4/11/2004	Toff Collector
\$7.00 Sawgrass-Deerfield	\$7.00	2/25/2005	Toll Collector
\$7.00 Sawgrass-Sunrise	\$7.00	9/20/2004	Toll Collector
\$7.00 Sunrise Blvd	\$7.00	10/1/1994	Toll Collector
\$7.00 Sawgrass-Sunrise	\$7.00	11/18/2005	Toll Collector
\$7.00 Sawgrass-Sunrise	\$7.00	4/1/2005	Toll Collector
\$7.00 Sawgrass-Deerfield	\$7.00	6/18/2002	Tofi Coffector
\$7.00 Sawgrass-Deerfield	\$7.00	9/30/2005	Toll Collector
CHRY	A#BD 00.7\$	8/8/2003	Toll Collector
\$7.00 Commercial Blvd	\$7.00	3/4/2005	Toll Collector
\$7.00 Cypress Creek	\$7.00	3/11/2005	Toff Caffector
Utility	\$7.00 UIIIN	7/22/2001	Tolf Collector
\$7.00 Cypress Creek	\$7.00	2/28/2002	Toll Collector
FACILITY	RATE	ANNIV. DATE	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - NORTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$7.00 Sawgrass-Deerfield		8/28/2001	Tall Collector
\$7,00 Cypress Creek		11/28/2005	To# Collector
\$7.00 Sample Road		7/25/2001	Toll Collector
\$7.00 Cyprass Creek		9/2/2005	Toll Collector
\$7.00 Commercial Blvd		9/16/2005	Toll Collector
\$7,00 Delray Beach		12/2/2005	Toll Collector
\$7.00 Cypress Creek		4/22/2005	Tofl Collector
\$7.00 Cypress Creek		11/18/2005	Toll Collector
\$7.00 Cypress Creek	\$7.00	1/30/2005	Toll Collector
\$7.00 Utility	\$7.00	5/21/2004	Toll Collector
\$7.00 Sawgrass-Deerfield	\$7.00	10/12/2004	Toff Coffector
\$7.00 Sawgrass-Sunrise	\$7.00	4/29/2005	Toff Collector
\$7.00 Sample Road	\$7.00	7/1/2003	Toll Collector
\$7.00 Sample Road	\$7.00	5/25/2001	Toll Collector
\$7.00 Cypress Creek	\$7.00	2/11/2005	Toll Collector
\$7.00 Sawgrass-Deerfield	\$7.00	5/8/2005	Toll Collector
\$7.00 Sawgrass-Deerfield	\$7.00	5/20/2005	Toll Collector
\$7.00 Cypress Creek	\$7.00	10/14/2005	Toll Collector
Utility	\$7.00 Utility	8/12/1899	Tolf Collector
Uttery	\$7.00 Utilay	5/3/2002	Toll Collector
\$7,00 Boca Raton	\$7.00	1/6/2001	Toll Collector
Sawgraes-Sunrise	\$7.00	5/27/2005	Toll Collector
\$7.00 Cypress Creek	\$7.00	8/5/2004	Toll Collector
\$7.00 Sawgrass-Sunrise	\$7.00	10/7/2005	Toll Collector
\$7.00 Sawgrass-Deerfield	\$7.00	10/7/2005	Toll Collector
\$7.00 Cypress Creek	\$7.00	10/14/2005	Toll Collector
\$7.00 Sawgrasa-Deerfield	\$7.00	11/11/2005	Toll Collector
\$7.00 Pompano Beach	\$7.00	2/5/2004	Toll Collector
\$7,00 Sawgrass-Deerfield	\$7.00	11/18/2005	Toll Collector
FACILITY	RATE	ANNIV. DATE*	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - NORTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 "Anniversay Date includes Department Hire Date

	HOUKLY	<u> </u>
ANNIV. DATE"	RATE	FACILITY
9/2/2005	\$7.00	\$7.00 Sawgrass-Deerfield
6/21/2004	\$7.00	\$7.00 Boymton Beach
10/13/2003	\$7.00	\$7.00 Boca Raton
7/19/2001		UNITY
2/5/2003		\$7.00 Sawgisss-Deerfield
3/4/2005		\$7.00 Sawgrass-Deerfield
11/18/2005	\$7,00	\$7,00 Cypress Creek
3/25/2005	\$7.00	\$7.00 Cypress Creek
10/7/2005	\$7.00	\$7.00 Boca Reton
6/8/2005		\$7.00 Sawgrass-Deerfield
10/26/2003		\$6.95 Boynton Beach
2/11/2005	\$6.95	\$6,95 Boynton Beach
12/20/1997	\$6.90	\$6.90 Boca Raton
7/23/2004	\$6.85	\$5.85 Sawgrass-Deerfield
8/17/2004	\$6.85	\$6.85 Boynton Beach
4/25/2004	\$6.85	\$6,85 Sample Road
10/3/2004	\$6.80	\$6.80 Utility
4/8/2005	\$6.75	\$6.75 Sawgrass-Deerfield
6/10/2005	\$6.75	\$6.75 Detray
6/27/2005	\$8.75 Boca	Boca
5/25/2005	\$8.75	\$6.75 Sawgrass-Sunrise
8/17/2005	\$6.75	\$6.75 Commercial Blvd
8/5/2005	\$6.75	\$6,75 Cypress Creek
7/22/2005	\$6,75	\$6.75 Boynton Beach
5/20/2005	\$8.75	\$8.75 Delray Beach
1/3/2003	\$6.75	\$6.75 Boca Raton
9/16/2005	\$6.75	\$6,75 Pompano Beach
11/18/2005		\$6,75 Commercial Blvd
5/13/2005		\$6,75 Commercial Blvd
	ANNIV. DATE* 9/2/2005 6/21/2004 10/13/2003 7/18/2005 11/18/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 10/26/2005 1/26/2005 1/26/2005 1/26/2005 1/26/2005 1/26/2005 1/26/2005 1/26/2005 1/26/2005 1/26/2005 1/26/2005	

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - NORTH BROWARD REGION - December 13, 2006 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

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Causanae Cinnica		11/20/1088	Circolient
\$11,70 Boca Raton	\$11.70	2/8/1992	Supervisor
\$12.00 Sawgrass-Deerfield	\$12.00	9/1/1986	Supervisor
\$12.84 Sunrise Blvd	\$12.64	6/1/1991	Supervisor
\$11.00 Pompano	\$11.00	3/1/1991	Supervisor
\$11.06 Boyton	\$11.06	3/26/1993	Supervisor
\$11,50 Commercial Blvd	\$11,50	8/4/1990	Supervisor
Detray	\$11.52 Delray	8/1/1990	Supervisor
\$6.60 Defray Beach	\$6.60	9/19/2004	Tall Callector
\$8.65 Boca Raton	\$8,65	3/25/2005	Toll Collector
\$6.65 Sawgrass-Sunrise	\$6.65	8/8/2003	Toll Collector
\$5,75 Pompano Beach	\$6,75	11/18/2005	Toll Collector
\$6.75 Sunnise Blvd	\$6.75	1/19/2005	Toll Callector
\$6.75 Commercial Blvd	\$6.75	8/5/2005	Toll Collector
\$8.75 Commercial Blvd	\$6.75	6/22/2004	Toff Coffector
\$8.75 UHBY	\$8,75	12/5/2004	Toll Collector
\$6.75 Utility	\$6.75	1/30/2002	Toll Collector
\$6.75 Boynton Beach	\$6,75	7/22/2005	Toll Collector
\$6,75 Sunrise Blvd		8/5/2005	Tall Callector
\$5.75 Sawgrass-Deerfield		7/8/2005	Toff Coffector
\$6.75 Commercial Blvd		6/10/2005	Toli Collector
\$6,75 Sunrise Blvd		7/1/2005	Toll Collector
\$6.75 Boca Raton	\$6.75	11/4/2005	Toll Collector
\$6.75 Pompano Beach	\$6.75	9/23/2005	Toll Collector
\$6.75 Commercial Blvd	\$6.75	6/17/2005	Tofl Collector
\$6,75 Cypress Creek	\$6.75	7/29/2005	Toff Collector
\$8.75 Delray Beach	\$6.75	7/15/2005	Tall Callector
\$6.75 Bocs Raton	\$6.75	12/5/2004	Tall Callector
\$6,75 Delray Beach	\$8.75	7/27/2003	Tall Callector
FACILITY	RATE	ANNIV. DATE"	POSITION
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CONTRACTED EMPLOYEE CURRENT HOURLY RATE - NORTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$9.25 Sawgrass-Deerfield		5/23/2004	Supervisor
\$9.25 Cypress Creek		5/27/2004	Supervisor
\$9.25 Sawgrass-Sunrise		8/20/2001	Supervisor
\$9.25 Cypress Creek		12/11/2002	Supervisor
\$9.25 Detray Beach		8/30/2001	Supervisor
\$9.25 Sawgrasa-Deerfield		3/18/2004	Supervisor
\$9.25 Sample Road		3/31/2000	Supervisor
\$9.27 Commercial Blvd		8/17/2001	Supervisor
\$9.50 Sawgrass-Deerfield		2/13/2004	Supervisor
\$9.50 Boca Raton	\$9.50	6/8/2001	Supervisor
\$9,50 Sawgrass-Sunnise		2/2/2003	Supervisor
\$9.50 Sawgrass-Sunrise		9/24/2002	Supervisor
\$9.50 Sample Road		5/5/2002	Supervisor
\$9.50 Pompano Beach		3/17/2001	Supervisor
\$9.65 Sample Road	\$9.65	2/27/2001	Supervisor
\$9.75 Cypress Creek	\$9.75	5/27/2001	Supervisor
\$9.75 Sawgrass-Deerfield	\$9.75	12/22/2000	Supervisor
\$10.00 Cypress Creek	\$10.00	6/8/2001	Supervisor
\$10.00 Sawgrass-Sunrise	\$10.00	9/29/2001	Supervisor
\$10.20 Sawgrass-Sunrise	\$10.20	9/22/1999	Supervisor
\$10.20 Cypress Creek	\$10.20	4/12/2001	Supervisor
\$10.25 Sawgrass-Deerfield	\$10.25	3/22/1989	Supervisor
\$10.40 Boca Ration	\$10.40	7/23/2001	Supervisor
\$10,47 Sumise Blvd	\$10,47	12/1/1988	Supervisor
\$11.10 Survise		2/2/1989	Supervisor
\$11.13 Sunrise Blvd	\$11.13	7/1/1989	Supervisor
\$11.24 Cypress Creek	\$11.24	1/1/1989	Supervisor
\$11.24 Sawgrass-Survise	\$11.24	6/1/1998	Supervisor
Boca	\$11.45 Boca	10/14/1988	Supervisor
FACILITY	RATE	ANNIV. DATE"	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - NORTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$8.50 Sawgrass / Sunrise		10/19/2005	Laborer
\$8.82 Sunrise		8/30/2002	Laborer
\$9.00 Boca		7/1/2005	Laborer
\$9.00 Sawgrass-Deerfield	\$9.00	6/8/2001	Laborer
\$9.02 Boyton	\$9.02	8/30/1994	Laborer
\$9.04 Cypress Creek		10/9/1992	Laborer
\$9.05 Delray	\$9.05	5/2/1983	Laborer
\$9.78 Sawgrass-Sunrise	\$9.78	9/13/1991	Laborer
\$13.20 Commercial Blvd	\$13.20	11/5/1972	Laborer
\$8.50 Commercial Blvd	\$8.50	8/22/2003	Supervisor
\$8.75 Sawgrase-Sunrise	\$8,75	4/15/2005	Supervisor
\$8,75 Sawgrass-Deerfield	\$8,75	9/29/2004	Supervisor
\$8.75 Sawgrass-Sunrise	\$8.75	2/21/2004	Supervisor
\$8.75 Sawgrass-Deerfield	\$8.75	4/15/2005	Supervisor
\$8.75 Cypress Creek	\$8.75	10/4/2001	Supervisor
\$8.75 Boymton Beach	\$8.75	1/9/2005	Supervisor
\$9.00 Boynton Beach	\$9.00	12/5/2004	Supervisor
\$9.00 Defray Beach	\$9.00	3/21/2002	Supervisor
\$9.00 Utility	\$9.00	8/8/2003	Supervisor
\$9.00 Sawgrass-Sunrise	\$9.00	2/7/2005	Supervisor
\$9.00 Sawgrass-Sunrise	\$9.00	4/29/2005	Supervisor
\$9.00 Pompano Beach	\$9.00	6/2/1999	Supervisor
\$9.00 Bocs Raton	\$9.00	2/13/2003	Supervisor
\$9.00 Deiray Beach	\$9.00	8/20/2001	Supervisor
\$9.00 Boynton Beach	\$9.00	2/8/2004	Supervisor
\$9.00 Cypress Creak	\$9.00	2/19/2000	Supervisor
\$9.00 Sample Road	\$9.00	5/27/2005	Supervisor
\$9.00 Sawgrase-Deerfield	\$9.00	12/5/2004	Supervisor
\$9.00 Commercial Blvd	\$9.00	3/19/2003	Supervisor
FACILITY	RATE	ANNIV. DATE*	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - NORTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$13,90 Commercial Blvd	\$13,90	01/01/87	Courier
\$14.21 DOT Office		1/8/1989	Courier
\$8.00 Boyton	\$8.00	10/19/2005	Labor
\$8.00 Cypress Creek	\$8.00	6/21/2001	Laborer
\$8.00 Sawgrass / Sunrise	\$8.00	4/8/2005	Laborer
\$8.50 Commercial	\$8.50	10/26/2001	Laborer
\$8.50 Pompano	\$8.50	10/16/2004	Laborer
\$8.50 Sawgrass-Deerfield	\$8.50	8/29/2004	Laborer
FACILITY	RATE	ANNIV. DATE"	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE HOURLY RATE - SOUTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2

*Anniversay Date Includes Department Hire Date

POSITION	ANNIV DATE:	HOURLY	TOLL
of Collector	7/27/1984	\$13,81	\$13,81 Dolphin Center
oll Collector	4/16/1973	\$13.77	\$13.77 Miramar
of Collector	6/18/1992	\$12.97	\$12.97 NW 27th Avenue
oll Collector	6/14/1985	\$12.28	\$12.28 Dolphin Center
oll Collector	7/17/1981	\$12.03	\$12.03 Miramar
oll Callectar	8/30/1988	\$11.97	\$11.97 Miramar
oll Collector	7/3/1992	\$11.50	\$11.50 NW 27th Avenue
all Collector	12/17/1993	\$11.13	\$11.13 NW 27th Avenue
oll Collector	5/8/1992		\$11.01 Miramar
olf Collector	3/3/1989		\$10.95 Miramar
oil Coflector	1/16/1990	\$10.93	\$10.93 Golden Glades
oll Collector	5/22/1992	\$10.90	\$10.90 Hollywood
oll Collector	3/1/1994	\$10.90	\$10.90 Midbay Bridge
off Coffector	2/5/1988	\$10.84	\$10,84 Golden Glades
oll Collector	2/14/1992	\$10.80	\$10.80 Miramar
oll Collector	2/5/1988	\$10.67	\$10.87 Golden Glades
oil Collector	8/23/1989	\$10.58	\$10.58 Dolphin Center
oll Collector	9/15/1988	\$10.58	\$10.58 Dolphin Center
oll Collector	4/14/1989	\$10.58	\$10.58 NW 27th Avenue
oll Collector	8/19/1990	\$10.50	\$10.50 Hollywood
oll Collector	4/26/1991	\$10,50	\$10,50 Oksechobee
oll Collector	9/21/1990	\$10.46	Miramer
oll Collector	12/17/1993	\$10.39	\$10.39 Griffin Road
oll Collector	3/30/1994	\$10.35	\$10.35 Garcon Bridge
all Collector	5/22/1992	\$10.33	\$10.33 Golden Glades
"oll Catlector	8/27/1993	\$10.33	\$10.33 NW 27th Avenue
oli Caltector	8/3/1994	\$10.05	\$10.05 Garcon Bridge
off Coffector	3/19/1999		\$8.60 Garcon Bridge

CONTRACTED EMPLOYEE HOURLY RATE - SOUTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

\$8.00 Okeechobee	•	11/13/1994	Toll Collector
\$8,00 Okeechobee		3/29/2000	Toll Callector
\$8.00 Midbay Bridge		7/25/2005	Toll Collector
\$8.00 Midbay Bridge		4/13/2005	Toll Collector
\$8.00 Midbay Bridge		2/21/2005	Toll Collector
\$8.00 Midbay Bridge		6/20/2005	Toll Collector
\$8,00 Midbay Bridge		10/28/2005	Toll Collector
\$8.00 Midbay Bridge		3/19/1899	Toll Collector
\$8.00 Midbay Bridge		9/13/2005	Toll Collector
\$8.00 Midbay Bridge		1/18/2005	Toll Collector
\$8.00 Midbay Bridge		6/24/2005	Toll Callector
\$8,00 Midbay Bridge		9/13/2005	Tall Callector
\$8.00 Midbay Bridge		e/15/2005	Toll Callector
\$5.00 Garcon Bridge		2/22/2002	Tall Callector
\$8,00 Garcon Bridge		8/2/2005	Tall Caffector
\$8.00 Golden Glades	\$8.0	10/1/1994	Toff Coffector
\$8.00 Golden Glades	\$8.0	10/5/1994	Toll Collector
\$8.00 Golden Glades	\$8.0	10/5/1984	Toll Collector
\$8.10 Garcon Bridge	\$8.1	9/14/1999	Toll Collector
0 Garcon Bridge	\$8.10	7/5/2001	Toll Collector
5 Midbay Bridge	\$8.15	4/14/1989	Toli Collector
	\$8,15	9/9/18/89	Toll Collector
5 Midbay Bridge	\$8.25	8/11/2005	Toll Collector
\$8.30 Midbay Bridge	\$8.30	3/24/1999	Toll Collector
\$8.35 Golden Glades	\$8.3	11/13/1994	Toll Collector
Okeechobee	\$8.40	10/6/1994	Toli Collector
\$8.55 Garcon Bridge	\$8.5	6/7/1989	Toff Coffector
Midbey Bridge	98.80	6/14/1999	Toff Coffector
Midbay Bridge	\$8.60	3/23/1999	Toll Collector
FACILITY	RATE	ANNIV. DATE	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE HOURLY RATE - SOUTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

	HOURLY	TOT
ANNIV. DATE	RATE	FACILITY
9/10/1997	\$8.00	\$8.00 Okeechobes
6/8/1999	\$7.80	\$7.80 Garcon Bridge
2/10/2000	\$7.80	\$7.80 Midbay Bridge
1/12/2000		\$7.80 Midbay Bridge
1/7/2004		\$7.75 Geroon Bridge
10/5/1994	\$7.75	\$7.75 Miramer
6/10/2002	\$7,75	\$7,75 Okeachobea
8/21/1995	\$7.75	\$7.75 Okeachobee
12/6/2005	\$7.75	\$7.75 Okeechobee
6/27/1997	\$7.75	\$7.75 Okeschobee
1/10/1996	\$7.65	\$7,85 Miramer
12/9/2002	\$7.65	\$7,65 Okeechabee
9/9/1998	\$7.60	\$7.60 Griffin Road
1/8/1998	\$7.60	\$7.60 Okeechobee
10/5/1994	\$7.50	\$7.50 Golden Glades
1/8/2003	\$7.50	\$7.50 Golden Glades
6/10/2001	\$7.50	\$7.50 Golden Glades
8/28/2005		\$7,50 Golden Glades
11/11/2004		\$7.50 Garcon Bridge
2/23/2003		\$7.50 Garcon Bridge
9/8/2005		\$7.50 Miramar
6/1/2001	\$7.50	\$7.50 Miramar
7/26/2000		\$7.50 Miramar
8/23/2005		\$7.50 Miramar
1/13/2003		\$7.50 Miramar
1/28/1998		\$7.50 Miramar
6/7/2005		\$7.50 Okeechobee
11/30/2004		\$7.50 Okeachobse
1/13/2004		\$7.50 Okeechobee
	ANNIV. DATE* 9/10/1997 6/8/1999 2/10/2000 1/1/2/2000 1/1/2/2000 1/1/2/2000 1/1/2/2000 1/1/2/2000 1/1/2/2000 1/1/2/2002 8/2/1/1995 1/2/8/2002 1/2/8/2002 1/2/8/2003 6/10/2004 1/2/8/2003 6/10/2004 1/2/8/2003 6/10/2004 1/2/8/2003 6/10/2004 1/2/8/2003 6/1/2/8/2003 1/2/8/2003 1/2/8/2003 1/2/8/2003 1/2/8/2003 1/2/8/2003 1/2/8/2003 1/2/8/2003 1/2/8/2003 1/2/8/2003 1/2/8/2003	

CONTRACTED EMPLOYEE HOURLY RATE - SOUTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2

*Anniversay Date includes Department Hire Date

		HOURLY	TOLL
POSITION	ANNIV. DATE	RATE	FACILITY
Toll Collector	10/11/2005	\$7.50	\$7.50 Okeechobee
Foll Collector	3/8/2005		\$7.50 Okeechobee
Toll Collector	3/22/2005		\$7.50 Okaechobea
Toll Collector	3/25/1997		\$7,40 Griffin Road
Toll Collector	6/1/2003	\$7.35	Garcon Bridge
Toll Collector	10/5/1994	\$7.30	\$7.30 Griffin Road
Toff Coffector	12/11/1998	\$7.30	\$7.30 NW 27th Avenue
Toll Collector	9/22/1998		\$7.25 Dolphin Center
Toll Collector	6/1/2001		\$7.25 Hollywood
Toll Collector	6/1/2001		\$7.25 Garcon Bridge
Tall Callector	5/3/2004		\$7.25 Garcon Bridge
Toll Collector	10/2/1998		\$7.25 Histoah
Tall Callector	6/3/2002		\$7.25 Midbay Bridge
Toll Collector	9/5/2000		\$7.25 Miramar
Toll Callector	6/16/2003		\$7.25 Okeechobee
Toll Collector	7/21/1998		\$7.25 Okeechobse
Toll Collector	7/7/2004		\$7.25 Oksechobee
Toll Collector	6/4/2003		\$7.15 Golden Glades
Toll Collector	5/21/1997		\$7.15 Golden Glades
Toll Collector	9/27/1997		\$7.15 Golden Glades
Toll Collector	8/15/2001	\$7.10	\$7.10 Miramar
Toll Collector	6/22/1998		\$7.10 Miramar
Toll Collector	8/14/2000		\$7,00 Golden Glades
Toll Collector	7/18/2002		\$7.00 Golden Glades
Toll Collector	11/3/1998		\$7.00 Golden Glades
Toll Collector	9/27/2005		\$7.00 Golden Glades
Toli Collector	12/8/1999		\$7.00 Golden Glades
Toll Collector	1/14/2003		\$7.00 Golden Glades
Toll Collector	10/6/1999		\$7.00 Golden Glades

CONTRACTED EMPLOYEE HOURLY RATE - SOUTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

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	Toll Collector
	Toll Collector
	Foll Collector
	Toll Coffector
	Toll Collector
	Toff Coffector
4/19/2002 \$7.00 Griffin Road	Toff Collector
10/10/2000 \$7.00 Golden Glades	Toll Coffector
6/12/1998 \$7.00 Golden Glades	Tolf Collector
11/15/1996 \$7,00 Golden Glades	Toll Collector
10/5/2005 \$7,00 Golden Glades	Toff Collector
ANNIV. DATE* RATE FACILITY	POSITION AND
HOURLY TOLL	

CONTRACTED EMPLOYEE HOURLY RATE - SOUTH BROWARD REGION - December 13, 2006 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

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POSITION	ANNIV. DATE"	RATE	FACILITY
Toff Coffector	8/23/2005	\$7.00	\$7.00 Okeechobee
Toff Caffector	4/5/2005	\$7.00	\$7,00 Okaechobee
Toll Collector	8/16/2005	00.7\$	\$7.00 Okeechobee
Toff Coffector	3/5/2003	\$7.00	\$7.00 Okeechobee
Toff Collector	11/21/2005	\$7.00	\$7.00 Okeechobee
Toff Collector	11/8/2005	\$7.00	\$7.00 Okeachobee
Toll Collector	4/26/2005	\$7.00	\$7_00 Okeechobee
Toll Collector	8/16/2005	\$7.00	\$7,00 Okeechobee
Toll Callector	11/8/2005	\$7,00	\$7,00 Okeechobee
Toll Collector	11/21/2005	\$7.00	\$7.00 Okeechabee
Toll Collector	1/15/2004	\$7.00	\$7.00 Okeechobee
Toll Collector	12/6/2005	\$7.00	\$7.00 Okeechobee
Toll Collector	11/15/2005	\$7.00	\$7.00 Oksechobee
Toll Collector	4/12/2005		\$7.00 Okeechobee
Toll Collector	10/9/2003		\$7.00 Oksechobse
Toff Coffector	11/29/2005		\$7.00 Okeechobee
Toll Collector	9/27/2005		\$7.00 Okeechobee
Toff Collector	67/2005		\$7.00 Oksechobee
Tall Collector	11/15/2005		\$7.00 Okeechobee
Tall Collector	10/11/2005		\$7.00 Okeechobee
Toll Collector	8/28/2000		\$7.00 Oksechobse
Toll Collector	2/24/2005		\$7.00 Okeechobee
Tolt Collector	11/29/2005		\$7.00 Okeechobee
Tall Callector	11/15/2005		\$7,00 Okeechobee
Tall Collector	9/27/2005		\$7,00 Okeechobee
Toll Collector	8/13/2005		\$7,00 Okeechobee
Toff Coffector	5/24/2005		\$7.00 Okeechobee
Tall Collector	10/18/2005		\$7,00 Okeachobee
Toff Collector	11/8/2005		\$7,00 Okeachobee

CONTRACTED EMPLOYEE HOURLY RATE - SOUTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

	HOURLY	TOLL
ANNIV. DATE*	RATE	FACILITY
11/15/2005	\$7.00	\$7.00 Okeechobee
11/15/2005	00′2\$	\$7,00 Okaechobae
2/24/2005	00.7\$	\$7.00 Oksechobse
11/8/2005		Okeechobee
2/9/2005		\$7.00 Okeechobee
10/18/2005	\$7.00	\$7,00 Okeechobee
7/12/2005	\$7.00	\$7.00 Okeechobee
9/7/2003	\$7.00	\$7.00 Okeechobee
11/8/2005		\$7.00 Okeechobee
9/7/2003		\$7.00 Okaechobee
9/9/2003		\$8.85 Golden Glades
11/23/1998		\$6.85 Golden Glades
11/28/2001		\$6.85 Miramar
7/13/2003		\$6.75 Ddiphin Center
4/26/2005		\$8,75 Golden Glades
1/17/2001	\$6.75	\$6,75 Golden Glades
11/13/2002		\$6.75 Golden Glades
10/3/2003		\$8.75 Golden Gledes
2/24/2004	\$6.75	\$6.75 Golden Glødes
1/29/2002		\$6.75 Golden Glades
8/20/2003		\$6.75 Golden Glades
1/18/2005		\$6.75 Griffin Road
10/15/2003		\$6.75 Hallywood
8/3/2004		\$8.75 Hollywood
2/5/2003		\$6,75 Hallywood
5/1/2001		\$6.75 Hallywood
7/17/2000		\$6.75 Hollywood
7/27/1999		\$6,75 Hallywood
9/26/2002		\$6.75 Halfywood
	ANNIV. DATE* 11/15/2005 11/15/2005 11/15/2005 11/16/2005 11/16/2005 10/18/2005 10/18/2005 11/18/2005 11/18/2005 11/18/2005 11/18/2003 11/2001 11/13/2001 11/13/2003	

CONTRACTED EMPLOYEE HOURLY RATE - SOUTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2

*Anniversay Date includes Department Hire Date

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ANNIV. DAIR	KAIE	FACILITY
8/14/2003	\$6.75	\$6.75 Miramar
4/15/2003	\$6.75	\$6.75 Miramar
5/17/2005		\$6.75 Miramar
7/12/2005		\$6.75 Miramar
12/27/2000	\$6.75	\$6.75 Miramer
6/3/2003	\$6.75	\$6,75 Miramar
5/6/2004		\$6.75 Miramer
2/1/2001		\$6.75 Miramer
7/28/2004	\$8.75	\$6.75 Miramar
9/15/2004	\$6.75	\$6.75 Miramer
11/24/2003	\$6,75	\$6.75 Miramar
5/3/2001	\$8.75	\$6.75 NW 27th Avenue
12/2/2003		\$8.75 NW 57th Avenue
3/8/2000	\$6,70	\$6,70 NW 57th Avenue
5/28/2002		\$8.65 Dolphin Center
5/11/2005		\$8.60 Golden Glades
9/26/2004	\$6.60	\$6.60 Golden Glades
2/18/2005		\$6.60 Miramar
3/30/1999		\$6.60 NW 57th Avenue
11/15/2005		\$6,50 Dolphin Center
8/23/2005		\$6.50 Golden Glades
10/18/2005		\$6,50 Golden Glades
8/26/2003		\$6.50 Golden Glades
6/11/2003		\$6.50 Golden Gledes
11/5/2004		\$6.50 Golden Glades
5/11/2005		\$6.50 Golden Gledes
7/26/2005		\$6.50 Golden Gledes
3/10/2004		\$6.50 Golden Glades
11/15/2005		\$6.50 Golden Glades
	8/14/2003 4/15/2003 4/15/2003 4/15/2003 5/17/2005 7/12/2006 6/3/2004 2/13/2004 7/12/2005 7/12/2004 7/12/2005 7/12/2003 7/12/2005 7/12/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 8/11/2005 1/11/2005 7/12/2005	

CONTRACTED EMPLOYEE HOURLY RATE - SOUTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

OSITION ANNIV. DATE* RATE F. ANNIV. DATE* RATE F. 12/14/2004 \$6.50 Golden Glaz 5/28/2003 \$6.50 Golden Glaz 5/28/2005 \$6.50 Hollywood 3/29/2005 \$6.50 Miramar 11/21/2005 \$6.50 Miramar 11/21/2005 \$6.50 Miramar 11/21/2005 \$6.50 Miramar 11/21/2005 \$6.50 Miramar 11/29/2005 \$6.50 Miramar 12/20/2005 \$6.50 Miramar 11/25/2005 \$6.50 Miramar 12/20/2005 \$6.50 Miramar	\$12,411NW 2/01 AVENUE		1/20/1989	Supervisor
OSITION ANNIV. DATE: RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 5/28/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 10/30/2003 \$8.50 Miramar 10/30/2003 \$8.50 Miramar 10/30/2003 \$8.50 Miramar 11/28/2004 \$8.50 Miramar 11/28/2004 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar	Okeechobee		3/29/1988	Supervisor
OSITION ANNIV. DATE: RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 5/28/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar 12/28/2005 \$8.50 Miramar 12/28/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar	Miramer		7/1/1986	Supervisor
OSITION ANNIV. DATE: RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 12/8/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar	Golden Glades		12/18/1981	Supervisor
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 5/28/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 10/5/2005 \$8.50 Miramar 10/30/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 12/28/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/15/2005 \$8.50 Miramar	Miramar		5/1/1980	Supervisor
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 5/28/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 10/3/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 12/28/2005 \$8.50 Miramar 12/28/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/15/2005 \$8.50 Miramar	Griffin Road	\$15.81	12/4/1970	Supervisor
OSITION ANNIV. DATE: RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 5/28/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 10/39/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar	Miramar		11/8/2005	Toff Collector
OSITION ANNIV. DATE: RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 5/28/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 10/30/2005 \$8.50 Miramar 10/30/2005 \$8.50 Miramar 10/30/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 12/28/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/25/2005 \$8.50 Miramar	Miramar		11/15/2005	Toll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 5/28/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar	Miramar		12/6/2005	Toll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Gokien G 5/28/2003 \$8.50 Gokien G 5/28/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar	Miramar		7/26/2005	Toll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 5/28/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar 11/25/2005 \$8.50 Miramar	Miramar		7/28/2005	Toll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 5/28/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar 11/29/2005 \$8.50 Miramar	Miramar		10/5/2005	Foll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 12/5/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 11/2/28/2005 \$8.50 Miramar 11/2/28/2005 \$8.50 Miramar 11/2/28/2005 \$8.50 Miramar	Miramar		4/26/2005	Toll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 12/6/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 11/28/2005 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 11/8/2005 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 12/28/2004 \$8.50 Miramar	Miremer		11/29/2005	Tolf Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 12/6/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2006 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar 12/28/2005 \$8.50 Miramar 12/28/2004 \$8.50 Miramar 1/278/2004 \$8.50 Miramar 1/278/2005 \$8.50 Miramar 1/278/2004 \$8.50 Miramar	Miramar		9/27/2005	Tolf Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Golden G 12/6/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar	Miramar		12/28/2004	Toll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Hollywoo 12/8/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 10/5/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/23/2005 \$8.50 Miramar 10/30/2003 \$8.50 Miramar 12/28/2004 \$8.50 Miramar	Miramar		11/8/2005	Toll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Hollywoo 12/8/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 10/30/2003 \$8.50 Miramar	Miramar		8/2/2005	Toff Coffector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8,50 Golden G 5/28/2003 \$8,50 Golden G 12/8/2005 \$8,50 Hollywoo 3/29/2005 \$8,50 Miramar 11/21/2005 \$8,50 Miramar 10/30/2003 \$8,50 Miramar	Miramar	\$6.50	12/28/2004	Toff Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Gokien G 5/28/2003 \$8.50 Gokien G 12/8/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar	Miramar		10/30/2003	Toli Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$8.50 Hollywoo 12/8/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 10/5/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar	Miramar		3/8/2005	Foff Coffector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$6.50 Hollywoo 12/6/2005 \$6.50 Hollywoo 3/29/2005 \$6.50 Miramar 11/21/2005 \$6.50 Miramar 10/5/2005 \$6.50 Miramar	Miramar		11/21/2005	Toll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$6.50 Golden G 12/6/2005 \$6.50 Hollywoo 3/29/2005 \$6.50 Miramar 11/21/2006 \$8.50 Miramar 9/6/2005 \$8.50 Miramar	Miramar	\$8.50	10/5/2005	Tolf Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G 5/28/2003 \$6.50 Golden G 12/8/2005 \$8.50 Hollywoo 3/28/2005 \$8.50 Miramar 11/21/2005 \$8.50 Miramar	Miramar	\$6.50	9/6/2005	Toll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$5.50 Golden G 5/28/2003 \$5.50 Golden G 12/8/2005 \$8.50 Hollywoo 3/29/2005 \$8.50 Miramar	Miramar	\$6.50	11/21/2005	Toff Coffector
OSITION ANNIV. DATE* RATE 12/14/2004 \$5.50 Golden G 5/28/2003 \$6.50 Golden G 12/8/2005 \$8.50 Hollywoo	Miramar	\$6.50	3/29/2005	Toll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$5.50 Golden G 5/28/2003 \$6.50 Golden G	Hollywood	\$6.50	12/6/2005	Toll Collector
OSITION ANNIV. DATE* RATE 12/14/2004 \$8.50 Golden G	Golden Glades	\$6.50	5/28/2003	Toll Collector
ANNIV. DATE* RATE	Golden Glades	\$6.50	12/14/2004	Toff Collector
HOURLY	FACILITY		ANNIV. DATE*	
	TOLL	HOURLY		

CONTRACTED EMPLOYEE HOURLY RATE - SOUTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 'Anniversay Date Includes Department Hire Date

ļ				
	\$9.50 Miramer		1/23/2003	Supervisor
<u> </u>	\$9.50 Hislesh		11/13/2001	Supervisor
<u> </u>	\$9.50 Griffin Road		9/15/2000	Supervisor
	\$9.80 Golden Glades		11/23/1999	Supervisor
<u> </u>	\$9.75 Okeechobee		1/26/2000	Supervisor
L	\$9.90 Miramar	\$9.90	2/12/1998	Supervisor
<u>. </u>	\$10,00 Okaechobee		8/30/1995	Supervisor
<u> </u>	\$10.00 Okeechobee		10/27/1996	Supervisor
<u> </u>	\$10.00 Okeechobee	\$10.00	6/26/2001	Supervisor
<u> </u>	\$10.00 Hislesh		6/1/2001	Supervisor
<u> </u>	\$10.00 Golden Glades		11/13/2002	Supervisor
_	\$10.25 Okeechobee	\$10.25	2/22/2001	Supervisor
	\$10,25 Golden Glades	\$10.25	6/1/2001	Supervisor
<u> </u>	\$10,56 Midbay Bridge		3/19/1999	Supervisor
<u> </u>	\$10.89 Griffin Road	\$10.89	5/1/1990	Supervisor
	\$11,05 Midbay Bridge	\$11,05	7/3/2000	Supervisor
l	\$11.14 Hollywood	\$11.14	11/19/1991	Supervisor
	\$11.41 Hollywood	\$11.41	4/22/1994	Supervisor
_	\$11.50 Garcon Bridge	\$11.50	6/21/1993	Supervisor
	\$11.64 Golden Glades	\$11.64	8/11/1995	Supervisor
	\$11.65 NW 57th Avenue	\$11.65	8/18/1991	Supervisor
i i	NW 27th Avenue	\$11.72	3/13/1992	Supervisor
	\$11,72 Dolphin Center	\$11.72	3/19/1990	Supervisor
L	\$11.75 Golden Glades	\$11.75	11/23/1990	Supervisor
	\$11.85 Dolphin Center	\$11.85	2/19/1988	Supervisor
	\$11.88 NW 27th Avenue	\$11.88	5/11/1990	Supervisor
	\$11.90 Wildbey Bridge	\$11.90	11/26/1993	Supervisor
L	\$12.32 Hollywood	\$12.32	5/13/1988	Supervisor
L	\$12.40 Golden Glades	\$12.40	11/19/1990	Supervisor
	FACILITY	RATE	ANNIV. DATE	POSITION
	וסנד	HOURLY		A CONTRACT C

CONTRACTED EMPLOYEE HOURLY RATE - SOUTH BROWARD REGION - December 13, 2005 SECTION 1 OF 2 'Anniversay Date includes Department Hire Date

\$9.50 DOT-S Broward Region	\$9.50	7/5/2005	Courier
\$7.00 Hollywood	\$7.00	10/10/2005	Laborer
\$7.00 Golden Glades	\$7.00	7/21/2005	Laborer
\$7.25 Miramar	\$7,25	3/26/2004	Laborer
Golden Glades	\$7.25	4/15/2005	Laborer
\$7.50 Okeechobee	\$7.50	67/2005	Laborer
\$9.00 Golden Glades	\$9.00	2/4/2005	Laborer
\$8.00 Midbay Bridge	\$8.00	11/15/2005	Supervisor
\$9.00 Okeechobee	\$9.00	12/29/1999	Supervisor
\$9,00 Okeechobee	\$9,00	5/6/2004	Supervisor
\$9.00 Miramar	\$9.00	6/1/1996	Supervisor
\$9.00 Miramar	\$9.00	1/11/2005	Supervisor
\$9.00 Midbey Bridge	\$9.00	3/17/2005	Supervisor
\$9.00 Garcon Bridge	\$9.00	11/10/2003	Supervisor
\$9.00 Golden Glades	\$9.00	6/6/2002	Supervisor
\$9.00 Golden Glades	\$9.00	9/1/2004	Supervisor
\$9,15 Midbay Bridge	\$9,15	5/7/2003	Supervisor
\$9.15 Garcon Bridge	\$9,15	1/20/2004	Supervisor
\$9.25 Miramar	\$9.25	4/7/1999	Supervisor
\$9.25 Garcon Bridge	\$9.25	5/9/1999	Supervisor
\$9.25 Golden Glades	\$9.25	7/2/2002	Supervisor
\$9,40 Midbay Bridge	\$9,40	5/28/1998	Supervisor
\$9.50 Okeechobee	\$9.50	8/16/2000	Supervisor
\$9.50 Okeechobee	\$9.50	2/18/2005	Supervisor
\$9.50 NW 57th Avenue	\$9.50	4/2/1995	Supervisor
FACILITY	RATE	ANNIV. DATE*	POSITION
TOLL	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAM REGION - December 13, 2006 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

POSITION	ANNY, DATE	HOURLY RATE	TOLL
Toll Callector	5/16/1975	\$13.35	SW 120th Street
Toff Coffector	11/11/1987	\$11.75	\$11.75 SW 120th Street
Toff Collector	7/18/1984	\$ 11.65	\$11.65 SW 120th Street
Toll Collector	8/28/1981	\$11.35	\$11,35 Homestead
Toff Collector	6/9/1989	\$ \$1.35	\$11.35 SW 120th Street
Toll Collector	2/1/1998	\$11.10	\$11.10 Alley East
Toll Collector	8/28/1982	\$10.87	SW 8th Street
Toll Collector	2/19/1988	\$10.75	\$10.75 SW 120th Street
Yoll Collector	1/31/1993	99.015.	\$10.65 Homestead
Toll Collector	8/30/2002	\$10.45	\$10.45 Homestead
Foff Collector	12/10/1982	\$10.22	\$10.22 SW 8th Street
Toff Coffector	2/19/1983	\$10.22	SW 8th Street
Toff Coffector	6/18/1892	\$10.10	\$10,10 Homestead
To# Co#ector	1/18/1991	\$9.83	\$9.83 Homestead
Toll Collector	4/19/2004	\$8.75	\$8.75 Bird Road South
Toll Collector	2/7/2003	\$8,50	\$8.50 Alley West
Toll Coffector	8/10/2003	\$8,50	Alley West
Toff Coffector	1/11/2005	\$8.50	\$8.50 Alley West
Toff Coffector	3/4/2005	\$8.50	\$8.50 Alley West
Toll Collector	5/23/2002	\$8.50	Alley West
Toll Collector	10/1/1994	\$8.50	\$8.50 Coral Reef
Tall Collector	2/7/1995	\$8.50	\$8.50 Ramp 40th Street
Toll Collector	10/26/1994	\$6.50	\$6.50 Ramp 40th Street
Toff Collector	10/1/1994	\$8.50	\$8.50 Ramp 40th Street
Toll Coffector	10/31/1994	\$8.50	\$8.50 SW 120th Street
Toff Coffector	10/27/1984	\$8.50	\$8.50 SW 120th Street
Toli Collector	10/25/1995	\$8.40	\$8.40 Coral Reef
Toll Callector	12/5/1995	\$8.40	Ramp 40th Street

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAMI REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

POSITION	ANNIV. DATE	HOURLY	FACILITY
Foll Collector	7/3/1995	\$8.40	\$8.40 SW 120th Street
Toll Collector	3/4/1985	\$8,40	\$8.40 SW 8th Street
Toll Collector	6/14/2001	\$8,35	Alley West
Toll Collector	1/6/2003	\$8.35	Alley West
Tall Callector	10/1/1994	\$8,25	Alley East
Toff Coffector	12/6/2003	\$8.25	Alley West
To# Coffector	6/8/2004	\$8,25	Alley West
Toll Collector	1/12/2005	\$8,25	Alley West
Toll Collector	3/17/2005		Alley West
Toll Collector	5/29/2004	\$8.25	Alley West
Toli Collector	6/8/2004	\$8.25	\$8.25 Alley West
Toli Collector	8/22/2004	\$8.25	Alley West
Tafl Collector	10/2/1995		\$8.25 Altey West
Tall Callector	6/21/2004		\$8.25 Alley West
Toll Collector	12/28/1998		\$8.25 Bird Road North
Toll Collector	11/14/2004		\$8.20 Alley East
Toll Collector	2/14/1999	\$8.20	\$8.20 Bird Road South
Tall Collector	9/26/1996		\$8.20 Bird Road South
Toll Collector	9/28/1996		\$8.20 Coral Reef
Tofl Collector	1/8/2002		\$8.00 Alley East
Toll Collector	6/1/2001	\$8.00	\$8.00 Alley East
Toll Collector	12/1/2004		\$8.00 Alley East
Toll Collector	4/10/2005		\$8.00 Alley West
Tall Collector	5/14/2004		\$8,00 Alloy West
Tall Callector	6/7/2005		\$8,00 Alley West
Tall Collector	8/18/2005		\$8.00 Alley West
Toff Coffector	10/10/2005		\$8,00 Alley West
Toff Coffector	7/27/2005		\$8.00 Alley West
Toll Collector	11/21/2005		\$8.00 Alley West

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAMI REGION - December 13, 2006 SECTION 1 OF 2

*Anniversay Date includes Department Hire Date

\$7.50 Alley East	Γ	1/22/1995	Toll Collector
\$7,50 Alley East		9/12/2005	Toll Collector
\$7.50 Alley East	\$7.50	12/2/2004	Toli Callector
Alley East	\$7.50	4/15/2005	Toll Collector
\$7.50 Allapatah		4/27/2002	Tall Collector
\$7.65 Bird Road North		2/21/1999	Toll Collector
\$7.75 SW 8th Street		6/15/1998	Toll Collector
\$7.75 SW 120th Street	\$7.75	2/28/1998	To# Collector
SW 120th Street	\$7.75	8/2/1998	Tall Collector
\$7.75 Ramp 40th Street	\$7.75	10/27/1894	Toll Coffector
\$7.75 Ramp 40th Street		10/13/1999	Toll Collector
\$7.75 Ramp 40th Street		6/27/1999	Toll Collector
\$7,75 Ramp 40th Street	\$7.75	7/11/1999	Toll Collector
\$7,75 NW 41st Street	\$7,75	11/26/2000	Toll Collector
Coral Reef	\$7.75	4/18/1997	Toil Collector
\$7.75 Bird Road South	\$7.75	10/21/1987	Toll Collector
\$7.75 Bird Road South	\$7.75	6/27/1998	Toll Collector
\$7.75 Bird Road North		10/14/1997	Toll Collector
\$7.75 Alley East		5/6/2005	Toff Collector
\$7.75 Alley East	\$7.75	6/16/2004	Toff Collector
\$7.75 Alley East	\$7.75	6/16/2002	Toll Collector
\$7.75 Allepetah	\$7.75	3/17/1987	Toli Collector
\$7.80 Allapatah	\$7.80	5/10/1996	Toff Coffector
\$7.85 Homestead	\$7.85	12/12/1995	Toff Coffector
\$7.98 Bird Road North	\$7.98	11/10/2005	Toll Collector
\$5.00 Bird Road North	\$8.00	6/30/1998	Toll Callector
\$8.00 Alley West	\$8.00	11/15/2005	To# Coffector
\$8.00 Alley West	\$8.00	6/8/2005	Tolf Coffector
\$8.00 Alley West	\$8.00	11/15/2005	Toll Coffector
FACILITY	RATE	ANNIV. DATE	POSITION
TOLL	HOURLY		SA CONTRACTOR

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAMI REGION - December 13, 2005 SECTION 1 OF 2 'Anniversay Date includes Department Hire Date

\$7.25 Allepetah	\$7.25	5/14/2000	Toff Coffector
\$7.25 Allepatah	\$7.25	2/20/2000	Toll Collector
\$7,35 Ramp 40th Street		10/29/2000	Toff Coffector
\$7.40 Bird Road North		8/8/1999	Tall Callector
\$7.50 SW 8th Street		7/27/2004	Tall Callector
\$7.50 SW 120th Street		6/7/2002	Toll Collector
\$7.50 SW 120th Street	\$7.50	7/25/2004	Toff Collector
\$7.50 SW 120th Street		5/25/2005	Toll Callector
SW 120th Street	\$7.50	12/29/2002	Toll Collector
\$7.50 Ramp 40th Street		2/26/2002	Toli Collector
\$7.50 Ramp 40th Street	\$7.50	1/19/2003	Toll Collector
\$7.50 Ramp 40th Street	\$7.50	4/18/2000	Foil Collector
\$7.50 NW 41st Street	\$7.50	7/29/1999	Toll Collector
\$7.50 Homestead	\$7.50	5/27/2001	Toll Collector
\$7.50 Coral Reef	\$7.50	6/27/1999	Toll Collector
\$7.50 Coral Reef	\$7.50	3/4/2001	Toli Collector
\$7.50 Bird Road South	\$7.50	6/12/2005	Toll Collector
\$7.50 Bird Road South	\$7.50	8/10/1998	Toll Collector
\$7.50 Bird Road South		11/1/1999	Tall Collector
\$7.50 Bird Road South		7/1/2001	Foll Collector
\$7.50 Bird Road North	\$7.50	4/2/2003	Toll Collector
\$7,50 Bird Road North	\$7,50	12/2/2004	Toil Collector
\$7.50 Bird Road North	\$7.50	3/14/1999	Toll Collector
\$7.50 Beacon	\$7.50	6/18/2000	Toff Collector
Beacon	\$7.50	2/6/1996	Toll Collector
\$7.50 Alley East	\$7.50	6/14/2005	Tall Collector
\$7.50 Alley East	\$7.50	6/21/2004	Toll Collector
\$7.50 Alley East	\$7.50	2/8/2005	Toll Collector
\$7.50 Alley East	\$7.50	5/25/2005	Toll Collector
FACILITY	RATE	ANNIV. DATE	POSITION
101	A TAINOH		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAMI REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

DONTO		HOURLY	TOLL
Toll Collector	7/24/2001	\$7.25	S7.26 Allow Fact
Toll Collector	3/18/2001	\$7.25	\$7.25 Rind Road North
Toll Collector	9/7/2003	\$7.25	\$7.25 Bird Road North
Toll Callector	2/18/2001	\$7.25	\$7.25 Bird Road North
Toll Callector	12/22/2002	\$7.25	\$7.25 Bird Road North
Tall Callector	10/29/2000	\$7.25	\$7.25 Bird Road North
Toll Collector	12/10/2000	\$7.25	\$7.25 Bird Road South
Toll Collector	7/23/2000	\$7.25	\$7.25 Bird Road South
Toll Collector	11/26/2000	\$7.25	\$7.25 SW 120th Street
Toll Collector	11/12/2000	\$7,25	\$7.25 SW 8th Street
Toff Collector	3/28/2001	\$7.25	\$7.25 SW 6th Street
Toli Collector	6/23/2002	\$7.25	\$7.25 SW 5th Street
Toll Collector	5/14/2000	\$7.15	\$7.15 Bird Road North
Toll Callector	7/9/2000	\$7.15	\$7.15 Ramp 40th Street
Toll Collector	12/20/2001	\$7.15	\$7.15 Ramp 40th Street
Toll Collector	11/13/2002	\$7.10	\$7.10 SW 120th Street
Toff Coffector	6/10/2001	\$7.00	\$7.00 Allapatah
Toll Collector	6/30/2004	\$7.00	\$7.00 Beacon
Toll Collector	9/16/2004	\$7.00	\$7.00 Beacon
Tall Callector	2/25/2001	\$7.00	\$7.00 Beacon
Toll Collector	12/5/2001	\$7.00	\$7.00 Beacon
Toll Collector	1/15/2003	\$7,00	\$7.00 Bird Road North
Toll Collector	2/25/2001	\$7.00	\$7.00 Bird Road North
Toll Collector	7/15/2002	\$7.00	\$7.00 Bird Road South
Tall Callector	9/17/2000	\$7.00	\$7.00 Coral Reef
Tall Collector	2/11/1998	\$7.00	\$7.00 Coral Reef
Toll Collector	12/25/2002	\$7.00	\$7.00 Coral Reef
Toff Coffector	8/5/2001	\$7.00	\$7.00 Homestead
of Collector	11/15/2003	\$7.00	\$7.00 Homestead

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAMI REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

POSITION	ANNIV. DATE:	HOURLY	TOLL 10LL
Tall Callector	10/24/2002	\$7 PM	S7 00 Hymanian
Toll Collector	10/8/2000	\$7.00	\$7.00 Horrestead
Tall Callector	2/20/2001	\$7.00	\$7.00 NW 41st Street
Toll Collector	1/25/2005	\$7.00	\$7.00 Ramp 40th Street
Toll Collector	3/18/2001	\$7.00	\$7.00 Ramp 40th Street
Toll Collector	8/27/2003	\$7.00	\$7.00 Ramp 40th Street
Toll Collector	9/3/2000	\$7.00	\$7.00 Ramo 40th Street
Toll Collector	8/4/2002	\$7.00	\$7.00 SW 120th Street
Toff Coffector	4/12/1985	\$7.00	\$7.00 SW 120th Street
Toll Collector	7/2/2002	\$7.00	\$7.00 SW 120th Street
Toll Collector	7/29/2001	\$7.00	\$7.00 SW 8th Street
Foll Collector	4/8/2003	\$7,00	\$7.00 SW 8th Street
10ff Coffector	10/28/2001	\$7,00	\$7,00 SW 8th Street
loff Coffector	9/18/2001	\$7.00	\$7.00 SW 8th Street
foll Collector	11/26/2000	\$7,00	\$7.00 SW 8th Street
Folf Collector	2/25/2002	\$6.95	\$6.95 Bird Road North
Toli Collector	2/18/2004	\$6.95	\$6.95 Ramp 40th Street
Toll Collector	8/17/2003	\$6.85	Ramp 40th Street
Toll Collector	2/4/2001	\$6.90	\$6.90 Beacon
Toll Collector	11/26/2003	\$6.90	\$6.90 Bird Road South
Totl Collector	11/26/2000	\$6.90	\$6.90 SW 120th Street
Toll Collector	9/12/2002	\$6.85	\$6.85 Allapatah
Toll Collector	5/13/2001	\$6.85 Beacon	Зевсол
Toll Collector	8/17/2003	\$8,85 Beacon	Seacon
Tall Callector	9/1/2004	\$6.85	\$6.85 Bird Road North
foll Collector	9/16/2002	\$6.85 E	\$6.85 Bird Road South
Toll Collector	3/10/2004	\$6.85 E	\$6.85 Bird Road South
- OF CORECTOR	10/21/2004	\$8.85 E	\$6.85 Bird Road South
collector	11/11/2003	S6.85	\$6.85 Homestead

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAMI REGION - December 13, 2005
SECTION 1 OF 2
*Anniversay Date Includes Department Hire Date

		HOURLY	TOLL
POSITION	ANNIV. DATE	RATE	FACIUTY
Toff Collector	6/3/2004	\$6.85	\$6.85 Homestoad
Tall Collector	9/4/2001	\$6.85	S6.85 Ramo Anth Charl
Toff Collector	3/6/2003	55 75	Ramm AOTh Street
Toll Collector	8/24/2003	38.85	S6 A5 SW 120# Street
Toll Collector	3/4/2004	\$6.85	\$6.85 SW 1200 Street
Toll Collector	10/11/2004	\$6.85	\$6.85 SW 120th Street
Toll Collector	11/27/2002	\$6.85	S6.85 SW Alth Street
Toll Collector	11/26/2003	\$6.85	SW 8th Street
Toff Collector	6/26/2003	\$6.85	\$8.85 SVV 8th Street
Toll Collector	12/6/2000	\$6.65	\$6.85 SW 8th Street
Toll Collector	11/26/2000	36.85	SW 8th Street
Toll Collector	3/11/2004	\$8.80	\$6.80 Allaostah
Toll Collector	9/17/2005	\$6.80	\$6.80 Bird Road North
Toll Callector	10/18/2005	\$6.80	\$6.80 Bird Road North
Toll Collector	9/4/2005	\$6.80	\$6.50 Bird Road North
Toll Collector	7/9/2000	\$6.80	\$6.80 SW 120th Street
Tofi Collector	4/19/2004	\$6.80	\$6.80 SW 120th Street
Tof Collector	7/8/2001	\$6.75	\$6.75 Coral Reef
Toll Collector	3/6/2004	\$6.75	\$6.75 Coral Reef
Toll Collector	7/3/2003	\$6.75	\$6.75 Coral Reef
Tall Collector	5/26/2005	\$6.75	\$6.75 Coral Reef
Toll Collector	9/28/2005	\$6.75	\$6.75 Homestead
Toll Collector	2/5/2004	\$6.75	\$6.75 Homestead
Toll Collector	9/25/2005	\$6.75	SW 8th Street
Toff Collector	11/6/2005		SW 5th Street
Toff Collector	9/8/2005		SW 8th Street
Toll Collector	3/29/2005	\$6.65	\$6.65 Bird Road North
701 Collector	1/10/2005	\$8.65	\$8.65 Bird Road North
I off Coffector	1/17/2005	\$6.65	\$6.65 Bird Road North

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAMI REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

POSITION		1	
THOMAS	ANNIV. DAIE	RATE	FACILITY
roll Collector	4/14/2005	\$6.65	\$6.65 Bird Road North
Toll Callector	2/4/2005	\$6.80	\$6.50 Bird Road North
Toll Collector	3/30/2005	\$6.80	S6.60 Bird Road North
Toll Collector	4/10/2005	\$6.60	\$6.60 Bird Road North
Toll Collector	4/29/2005	\$8.60	SS 60 Bird Board North
Toff Caffector	4/24/2005	\$6.60	S6 60 Bird Road North
Toll Collector	1/17/2005	\$6.60	Bird Road North
Tall Collector	5/6/2005	\$6.60	SS SO RIM Road North
Toff Collector	1/9/2005	68.80	SS SO DIA DOLL NO.
Toff Coffector	5/12/2005	40.00	es so pile note North
Tall Collector	4/8/2005	40.00	Se an Di-I Di-I North
Toll Collector	2/24/2005	\$6.60	Ried Dond Worth
Toll Collector	5/15/2005	\$6.50	\$6.60 Bird Road North
Foll Collector	5/29/2005	\$6.60	\$6.60 Bird Road South
Toll Collector	4/22/2005	\$6.60	\$6.60 Bird Road South
Toll Collector	4/19/2005	\$6.60	\$6.60 Bird Road South
Toll Collector	3/13/2005	\$6.60	\$6.80 Coral Reef
Toff Collector	4/19/2005	\$8.60	\$8.60 Coral Reef
Toll Collector	1/1/2004	\$6.60	\$6.60 Homestead
Toll Collector	5/23/2004	09.9\$	\$6.60 NW 41st Street
Toll Collector	5/15/2005	\$6.60	\$6.60 Ramo 40th Street
Toll Collector	5/28/2005	\$6,80	\$6.60 Ramp 40th Street
Toll Callector	5/28/2005	\$6.60	\$6.60 Ramp 40th Street
Toll Collector	4/18/2005	\$6.80	\$6.60 SW 120th Street
Toll Collector	4/19/2005	\$8.60	\$6.60 SW 8th Street
Tall Callector	1/4/2005	\$6.55	\$6.55 Homestead
foll Collector	4/2/2002	\$6.55	\$6.55 Homestead
Off Coffector	11/10/2004	\$6.55	SW 8th Street
Con Conector	10/11/2005	\$6.50	Bird Road North

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CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAMI REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

POSITION		HOURLY	TOLL
Toll Collector	6/9/2005	8 7	PACILITY
Toll Collector	11/3/2005		Bird Doed North
Toll Collector	9/25/2005	\$6.50	Bird Road North
Toll Collector	10/9/2005	\$6.50	
Toff Coffector	9/1/2005		Bird Road North
Toll Collector	12/7/2005	\$6.50	\$5.50 Bird Road North
Tolf Coffector	8/3/2005	\$6.50	\$6.50 Bird Road North
Tall Callector	6/26/2005	\$6.50	\$6.50 Bird Road North
Toll Callector	7/24/2005	\$6.50	S6.50 Bird Road North
Toll Callector	7/1/2005	\$6.50	\$6.50 Bird Road North
I Oil Collector	2/24/2005	\$6.50	\$6.50 Bird Road North
Toll Collector	8/31/2005	\$6,50	\$6.50 Bird Road South
TOU COMECON	9/2/2005	\$6.50	\$6.50 Bird Road South
Tow Connector	9/8/2005	\$6.50	\$6.50 Bird Road South
ros conecior	11/21/2005	\$6.50	\$6.50 Bird Road South
TOR COMPONE	7/31/2005	\$8.50	\$6.50 Bird Road South
TOR CORECTO	6/24/2005	\$6.50	\$6.50 Bird Road South
Tall Callector	7/4/2005	\$6,50	\$6.50 Coral Reef
Toll Collector	8/1/2005	\$6.50	\$6.50 Coral Reef
Toll Collector	3/20/2005	\$6.50	\$6.50 Coral Resf
Tall Callector	8/20/2005	\$6.50	\$6.50 Homestead
Toll Collector	2002/01/11	\$6.50	Homestead
Toff Collector	11/17/2005	26.75	SS 50 Ucanadad
To# Collector	6/29/2005	28.50	S6 50 Homestead
Toll Collector	6/30/2005	\$6.50 T	\$8.50 Homestead
Foff Collector	8/1/2005	\$8.50+	\$8.50 Homestead
oil Collector	9/24/2005	\$6.50	\$6.50 NW 41st Street
On Conector	9/1/2005	\$6.50 N	NW 41st Street

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAMI REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

POSITION	ANNIV DATE:	HOURLY	TOLL
Toff Coffector	7/18/2005	25 F	Pamp ANN Street
Tall Collector	7/24/2005	\$6.50	\$6.50 Ramp 40th Street
Toll Collector	7/31/2005	28.50	S6 50 Renn A0# Street
Toil Collector	11/10/2005	\$6.50	\$6.50 Ramo 40th Street
Toll Callector	8/12/2005	36 .50	Ramp 40th Street
Toll Collector	8/30/2005	88.50	\$8.50 SW 120th Street
Toll Collector	7/7/2005	\$6.50	\$6.50 SW 120th Street
Toll Collector	6/9/2005	S 50	\$6.50 SW 120th Street
Toll Collector	7/21/2005	\$6.50	\$6.50 SW 1208 Sheet
Toff Collector	8/29/2005	86.56	\$6.50 SW. Bth Street
Toll Collector	8/25/2005	36 .50	DOT -LINEW
Toll Collector	8/30/2005	\$ 6.50	DOI -UHIV
Oll Collector	12/5/2005	\$8.50	
Off Collector	11/23/2005	\$6.50	DOT -UMAy
ON CORector	10/2/2005		\$6.50 DOT -UBIN
I Olf Collector	9/1/2005	\$6,50	\$6.50 DOT -USIN
foil Collector	8/10/2005	\$6.40	\$6.40 Bird Road North
Supervisor	12/2/1989	\$12.78	Alley East
Supervisor	2/15/1981	\$12.25	NW 41st Street
Supervisor	4/28/2000	\$11.52	Ramp 40th Street
Supervisor	4/4/1999	\$11.50	\$11.50 NW #1st Street
Supervisor	2/18/2000	\$11,49	\$11.49 Homestead
Supervisor	2/12/1983	\$11.36	Coral Reef
Supervisor	11/15/1996	\$11.36	\$11.36 Homestead
Supervisor	5/7/1993	\$11.32	\$11.32 Homestead
Supervisor	9/22/1995	\$11.31	SW 120th Street
Supervisor	12/19/2001	\$11.25)	\$11.25 Homestead
Supervisor	12/8/1989	\$11.10	\$11.10 Ramp 40th Street
oupervisor	12/29/1991	\$11.09	SW Rt Street

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAMI REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Him Date

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		HOURLY	101
FUSITION	ANNIV. DATE*	RATE	FACILITY
Supervisor	4/18/1897	\$11.03	\$11.03 Bird Road South
Supervisor	12/18/1991	\$1.00	\$11.00 SW 120th Street
Supervisor	8/18/2000	\$10.99	\$10.99 Rasma
Supervisor	2/2/1999	\$10 AK	S10 AS Alley East
Supervisor	10/18/1991	\$10.78	S10.78 Cored Dans
Supervisor	5/3/1996	\$10.78	\$10.78 SW 120th Street
Supervisor	2/5/1999	\$10.65	Dama Anth Charles
Supervisor	7/9/1999	\$10.65	
Supervisor	11/27/1902	*10.00	Seat and state
Supervisor	12/27/1900	35.013	ein se All Indian
Supervisor	9/11/2000	50 86	SO SE ABOUTAGE
Supervisor	5/12/2005	\$9.75	\$9.75 Alley Fact
Supervisor	8/14/1995	\$9.75	\$9.75 Bird Road South
Supervisor	4/27/2001	\$9.75	\$9.75 Homestead
Supervisor	3/31/2000	\$9.75	\$9.75 Homestead
Supervisor	5/27/2001	\$9.70	\$9.70 Bird Road North
Supervisor	4/1/2001	\$9.58	\$9,58 Bird Road North
Supervisor	8/20/2002	\$9.50	\$9.50 Alley East
Supervisor	12/12/1999	\$9.50	\$9.50 Beacon
Supervisor	4/29/2001	S 50	\$9.50 Bird Road North
Supervisor	2/7/1899	\$9.50	\$9.50 Bird Road North
Supervisor	4/16/2000	\$9.50	\$9.50 Bird Road South
Supervisor	10/25/1894	89 50	100 State 100 St
Supervisor	12/14/1995	\$9.35	\$9.35 SW 120th Street
Supervisor	9/19/2002	\$9.25	S9.25 Allow Wheat
Supervisor	5/4/2004	\$9.25	\$9.25 Alley What
Supervisor	1/9/2000	\$9.25 Beacon	hacon
Supervisor	11/12/2000	\$8.25 Beacon	Neacon .
Supervisor	2/12/2003	\$9.25 B	\$9.25 Bird Road North

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAMI REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

- 100 mm			
Bird Road North		5/25/2005	Laborer
Bird Road North	\$7.00	4/22/2005	Laborer
Allepateh	\$7.00	4/1/2005	resocied
SW 8th Street	\$7.25	7/27/2003	record
Homesteed	\$7.25	8661/9/71	ahorar
Coral Reef		1,002/0//	Lahorer
PER ANY OF LA	36.76	20000	Laborer
Company of Colors	27.00	2/22/2004	Laborer
\$7.50 Ramo ANH Chart	\$7.50	1/5/2003	Laborer
\$8.00 Alley Wast	\$8.00	11/2/2004	Laborer
\$8.00 Alley East	\$8.00	12/24/2001	Laborer
SW 120th Street	\$8.50	1/18/1998	Laborer
Alley West	\$8.50	1/3/2003	Laborer
\$8.75 Ramp 40th Street	\$8,75	8/15/1996	Laborer
\$9.03 NW 41st Street	\$9.03	10/6/1995	Latorer
\$9.28 Beacon	\$9.28	2/10/1995	Laborer
\$8.50 Bird Road South	\$8.50	3/8/2005	Suberieso
Bird Road South	\$8.75	1/22/2005	Cupervisor
\$8.75 Bird Road South	\$8,75	9/22/2004	Coporago
\$8,75 Bird Road North	\$8,75	8/2/2003	Simplification
\$9.00 SW 8th Street	\$9.00	2/19/2003	Sinpoieor
\$9.00 SW 120th Street	\$9.00	*002/c1/*	Cipanier
\$9.00 Homestead	\$9.00	#002/0c/8	Supervisor
\$9.00 Bird Road South	90.68	020207	Supervisor
Street Street	27.A¢	2/47/2000	Supervisor
Actor Oth Officer		11/28/2000	Supervisor
SW SH CLUSTER CHOCK	rc bs	12/18/2002	Supervisor
\$9.25 Ramo Anth Street		1/24/1995	Supervisor
\$9.25 Ramp 40th Street		3/21/2002	Supervisor
\$9.25 Homostoad	\$9.21	11/2/2002	Supervisor
SP 25 Red Court	\$9.2	7661/6/8	Supervisor
FACILITY	RATE	ANNIV. DATE	POSITION
101	HOURLY		

CONTRACTED EMPLOYEE CURRENT HOURLY RATE - MIAM! REGION - December 13, 2005 SECTION 1 OF 2 *Anniversay Date includes Department Hire Date

TOLL FE FACILITY \$7.00 Bird Road South \$7.00 Homestead 12.11 Regional DOT Mismi \$9.50 Regional DOT Mismi

*Anniversay Date includes Department Hire Date

5/16/2006 \$7.00 83204 : Florida DOT - 120th Street	CONTROL CONTROLO
	or DOT Tall Books Conscion
	St DOT Toll Booth Collector
	9t DOT Toll Booth Collector
	9t DOT Tall Booth Collector
	9t DOT Toll Booth Collector
	9) DOT Toll Booth Callector
	9t DOT Tall Booth Collector
	9t DOT Toff Booth Collector
	9t DOT Supervisor
	9t DOT Tall Booth Collector
	st DOI Supervisor
	9 Dot comer State Supervisor
	St DOT Tell Booth Collector
	91 DOT Tall Booth Coffector
	9t DOT Toll Booth Collector
	9t DOT Toll Booth Collector
	91 DOT Toll Booth Collector
	9t DOT Supervisor
	St LICIT of Booth Collector
	91 DOT Toll Booth Collector
	9t DDT foil Booth Collector
	St UCI Toll Booth Collector
	at DOT Tell Booth Collector
	9t COT Supervisor
	91 DOT Supervisor
	9t DOT Toll Booth Collector
	9 Dot Former State Toll Collector
	1-
2/8/1996 87 75 83300 F J J Beacon	9t UCT foil Booth Collector
	9t DOT Toll Booth Collector
	91 DOT Toll Booth Collector
	9 Dol Former State Toll Collector
	VI UCI Toll Booth Coffector
	St DOI Toll Booth Coffector
	St DOI Supervisor
	SI UUT Former State Supervisor
	9t DOT Tall Booth Collector
	Bt DOT Toll Booth Collector
3/31/2008	St UCI Foil Booth Collector
HRLY RATE	ANNIV. DATE
Sept. 16, 2006	

'Anniversay Date includes Department Hire Date

4/28/2005 \$7.00 83207: Florida DOT - Bird Road North 1/24/2006 \$7.00 83207: Florida DOT - Ramp 40th Street 12/14/2005 \$7.00 83207: Florida DOT - Southwest 8th Street 2/14/1939 \$8.40 83205: Florida DOT - Southwest 8th Street 2/12/2006 \$7.00 83207: Florida DOT - Bird Road South 2/12/2005 \$7.00 83207: Florida DOT - Bird Road South 2/12/2005 \$7.00 83203: Florida DOT - Coral Reef 12/12/1989 \$8.75 83208: Florida DOT - Beacon 8/17/2005 \$7.00 83204: Florida DOT - Bird Road North 8/12/2005 \$7.00 83204: Florida DOT - Bird Road North 8/12/2005 \$7.00 83206: Florida DOT - Bird Road North 8/12/2005 \$7.00 83206: Florida DOT - Bird Road North 8/12/2006 \$7.00 83207: Florida DOT - Bird Road North 8/12/2006 \$7.00 83207: Florida DOT - Homestead 8/12/2006 \$8.50 83207: Florida DOT - Alley East 3/8/2006 \$8.50 83207: Florida DOT - Orral Road South 10/1/1984 \$8.50 83207: Florida DOT - Orral Road South 10/1/1984 \$8.50 83207: Florida DOT - Coral Road South 10/1/1984 \$8.50 83207: Florida DOT - Coral Road South 10/1/1984	DOT Tall Booth Collector 7/1
	XIIactor .
	Onlactor
	ieor e
	9t Doll shover
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	91 OOT Toll Booth Collector 2)
	1
7/28/2006 \$7.00 83207 Florida DOT - Ramp Joth St. 20	
3/26/2001 \$7.50 83208 : Florida DOT - Southwest 8th Street	
1/31/2008 \$7,00 83206 Florida DOT - Bird Road North	
	91 DOT Toll Booth Collector
5/10/1996 \$8.00 83201 : Florida DOT - Allapatah	
	DOT Toll Booth Collector
4	of Former State Surrening
	9t DOT Toll Booth Collector
	9t DOT Tell Booth Collector
	Collector
	91 DOT Toll Booth Collector
2/20/2000	
HRLY RATE FACILITY	ANNIV. DAIE

*Anniversay Date includes Department Hire Date

State Control of the	5/4//	
		DOT Tell Booth Collector
\$7 50 83008 Shiple DOT 0	7/7/2006	at DOT TO BOOK COllector
\$13.50 83204 : Florida DOT - 120th Street	8/30/2002	DOT THE STATE OF CORRECTOR
\$8.75 83204 Florida DOT - 120th Street	1/18/1998	9 Del Econos State T-4 C-4
\$9.25 83209 : Florida DOT - Beacon	11/12/2000	POT Tall Booth Callegran
\$8.75 83207 : Florida DOT - Ramp 40th Street	1/25/2005	9t DOT Supervisor
\$9.25 83210 : Florida DOT - Northwest 41st Street	12/18/2002	9t DOT Toll Booth Collector
\$8.50 63207 : Florida DOT - Ramp 40th Street	2/7/1995	9t DOT Supervisor
\$11.50 83204 : Florida DOT - 120th Street	7/1/2003	9t DOT Toll Booth Collector
\$10.70 83202 : Florida DOT - Homestead	8/30/2002	St DOT Superieur
\$8.50 83211 : Florida DOT - Alley East	8/20/2006	Dot Former State Toll Collector
\$7.00 83203 : Florida DOT - Coral Reef	7/26/2006	91 DOT Tot Book Collector
\$6.50 83211 : Florida DOT - Alley East	11/14/2004	9) DOT Tall Booth Collector
\$7,00 83205 : Florida DOT - Bird Road South	3/10/2004	of DOT Tell Booth Collector
\$7.00 83208 : Florida DOT - Southwest ## Street	7/7/2006	et DOT Tell Booth Corrector
\$7.00 83202 : Florida DOT - Homestand	3/27/2006	g: DOT Tall Books Callector
\$7,50 83208 : Florida DOT - Southwest 8th Street	5/12/2008	of DOT Tell Book Collector
\$8.25 83212 : Fjorida DOT - Albay West	8/10/2003	9t COT Toll Booth Collector
\$12.49 LOA (Leave of Absence)	7/1/2004	DOT Toll Booth College
\$8.50 83211 ; Florida DOT - Alley East	9/6/2006	Out Former State Courier
\$7,00 83203 : Florida DOT - Coral Reed	9/17/2000	9t DOT Tot Booth Calledon
\$7.00 83206 : Florida DOT - Bird Road North	6/16/2006	9t DOT Toll Booth Collector
\$8.50 83211 : Florida DOT - Alley East	6/13/2006	9t DOT Toll Booth Collector
\$7.00 83205 : Florida DOT - Bird Road South	5002/2/R	9t DOT Tall Booth Caltector
\$7.00 83204 : Florida DOT - 120th Street	3/24/2006	DOT Toll Booth Collector
\$7.00 83206 : Florida DOT - Bird Road North	1/10/2005	OOT Toll Booth Calledon
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\$8.25 83212 : Florida DOT - Alley West	11/15/2005	St DOT Toll Booth Collector
\$7.00 83206 : Florida DOT - Bird Road North	4/23/2006	St DOT Toll Booth Collector
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\$10.00 83212 : Florida DOT A New Wheat	9/11/2000	St DOT Toll Book College
\$7.00 83206 : Florida DOT - Bird Road North	2/23/2006	9t DOT Supervisor
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\$7.00 83205 : Florida DOT - Bird Road South	9002/2/0	9t DOT Tall Booth Collector
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to 75 cond. Florida DOT - Southwest 8th Street	1/22/2005	91 DOT Supervisor
38,50 83202 : Florida DOT - Homestoad	7/29/2001	9t DOT Toll Booth Collector
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	12/5/1995	91 DOT Toll Booth Collector
37.00 83207 : Florida DOT - Ramp 40th Street	12/25/2002	9t DOT Toll Booth Collector
39.90 83206 : Florida DOT - Bird Road North	3/18/2001	9t DOT Toll Booth Collector
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\$7,00 83208 : Florida DOT - Southwest 8th Street	11/28/2003	OOT Toll Boath Collector
\$8.20 83204 : Florida DOT - 120th Street	10/31/1894	9t DOT Tall Booth Collector
\$7.00 83206 : Florida DOT - Bird Road North	3/1//2005	91 DOT Toll Booth Collector
\$7.55 83203 : Florida DOT - Coral Reef	7872001	9t DOT Toll Booth Collector
\$8.00 63212 : Florida DOT - Alley West	9002/12/0	9t DOT Toll Booth Collector
\$7.85 83206 : Florida DOT - Bird Road North	2/2 / DOOG	9t DOT Tall Booth Collector
\$10,00(83205 : Florida DOT - Bird Road South	2/21/1999	9t DOT Tall Booth Collector
Fig. Co. County Southwest 6th Street	8/14/1995	91 DOT Supervisor
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57.001 83267 - FOLLA DOT - COMP 400 0 0 000	8/1/2008	
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	6/6/2006	91 DOT Toff Booth Collector
	8/4/2002	9t DOT Toll Booth Collector
	10/24/2002	9t DOT Tell Booth Collector
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DOT Toll Booth Collector 1/10/2006	a/.∠5 83205 : Fionda DOT - Bird Road South	1, 10,000	
OF 8/15/1988 OF 1/16/2006 OF 1/17/2006 OF	ac.ou accide DOI - Allay West	12/10/2000	91 DOT Toll Booth Collector
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Or 6/15/1998 Or 1/10/2006 Or 11/13/2002 Or 8/10/2006 Or 11/13/2002 Or 5/12/2005 Or 12/25/2005 Or 12/25/2006 Or 12/25/2006 Or 12/25/2006 Or 11/25/2006 Or 11/	\$7.00 83208 : Florida DOT - Birt Road North	8/1/2005	A DOL Foll Booth Collector
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DOT Toll Booth Collector 1/10/2006	\$7.00 83205 : Florida DOT - Bird Road South	0000001	9t DOT Toll Booth Collector
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Collector	as.uuj83212 : Florida DOT - Alley West	ROZDOG	91 DOT Toll Booth Collector
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ANNIV. DATE* #RLYRAT ### Collector #### Collector #### Collector #### Collector #### Collector #### Collector ###################################	\$8.00 83208 - Florida DOT - Southwest Bit Street	4/13/2006	9t Dot Laborer
Collector 6/15/1988 Collector 1/10/2006 Collector 1/1/3/2002 Collector 8/10/2006 Collector 8/10/2006 Collector 5/12/2005 Collector 5/12/2005 Collector 3/23/2006 Collector 1/2/25/2002 Collector 1/2/25/2002 Collector 1/15/2005 Collector 1/15/2005 Collector 6/21/2004	COURT DOOR STATE OF THE PARTY PROBE	11/26/2000	9t DOT Supervisor
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ANNIV. DATE* 6/15/1998 1/10/2006 11/13/2002 8/10/2006 3/21/2002 5/12/2005	67 00 Basses Title DOI - Bird Road North	3/23/2006	91 DOT Toll Booth Callector
ANNIV. DATE* 6/15/1998 1/10/2006 11/13/2002 8/10/2006 3/21/2007	e7 on Basson - Tisking COI - Xamp 40th Street	5/12/2005	9t DOT Toll Booth Collector
Coffector 6/15/1998 Collector 1/10/2008 Collector 1/1/3/2002 Coffector 1/1/3/2002 Coffector 8/10/2008	CO 25 2207 : Figure CO - Alley Hast	3/21/2002	9t DOT Supervisor
ANNIV. DATE* HRLY RAT 6/15/1998 1/10/2006 11/13/2002	SR 50 R3241 : Florida DOT AH . 1	8/10/2008	9t DOT Tell Booth Coffector
ANNIV. DATE* HRLY RAT 6/15/1988 1/10/2006	\$7.40 84304 FIGURE FOR LINES	11/13/2002	9t DOT Tall Booth Callector
DOT Toll Booth Collector ANNIV. DATE* 6/15/1998	SR 75 B3211 ED-12 DOT AN THORSE STREET	1/10/2006	91 DOT Toll Booth Collector
ANNIV. DATE" HRLY RATE	67 76 9700 · El-Lin DOT	6/15/1998	
		ANNIV. DATE*	POSITION

*Anniversay Date includes Department Hire Date

10 10 10 10 10 10 10 10	5/27/2005	9I DOT Toll Booth Collector
	5/26/200	
		9t DOT Toll Booth Collector
	7/27/2006	
	11/10/2005	of DOT TAIL BOOKS CORRECTOR
	7/27/2004	DOT Tall Booth College
	4/2/2003	St DOT Supervisor
	9/26/1896	9t DOT Supervisor
	6/18/2000	9t DOT Toll Booth Collector
	9/9/1897	9t DOT Toll Booth Collector
	G881/41/71	9t DOT Supervisor
	DOOZIEZI	9t DOT Supervisor
	7/22/2000	91 DOT Toll Booth Collector
	8/15/2005	9t DOT Tall Booth Collector
	9/16/30/6	9t DOT Toll Booth Collector
	172003	9f Dot Laborer
	4/13/2008	9t DOT Supervisor
	6/20/2006	9t DOT Tall Booth Collector
	10/1/1994	9t DOT Toll Booth Collector
	8002/82/7	9t DOT Toll Booth Collector
	11/17/2005	9t DOT Toll Booth Collector
	4/18/1897	9t DOT Tall Booth Collector
	3/4/1895	St Dot Laborer
	10/14/1997	9t DOT Toll Booth Collector
	2/24/2005	9t DOT Toll Booth Collector
	2/26/2022	91 DOT Toll Booth Collector
	2/2/2004	9t DOT Toll Booth Collector
	000/20/20	9t DOT Toll Booth Collector
	2002/12/0	9t DOT Toll Booth Collector
	3/31/2000	9t DOT Toll Booth Collector
	1007/01/8	9t DOT Supervisor
	11/23/2003	9t DOT Tall Booth Collector
	12/20/2001	9t DOT Toll Booth Collector
	12/12/1905	9t DOT Toll Booth Collector
	8/30/2002	
	1002/6/71	9 Dot Former State Toll Collector
	1000	9t DOT Toll Booth Collector
	77.0	9t DOT Toll Booth Collector
	5/15/200A	8t DOT Toll Booth Collector
	7/19/7	9t DOT Tall Booth Collector
	10/25/1995	91 DOT Toll Booth Collector
	10/1/1994	91 DOT Toll Booth Collector
	10/21/1897	
HRLY RATE	ANNIV. DATE"	FOOTEION

*Anniversay Date includes Department Hire Date

6/26/2003	The book of the bo
2/19/2003	9t DOT Toll Booth Callector
0/21/2004	9t DOT Supervisor
ייייי יייייייייייייייייייייייייייייייי	St DOT Toll Booth Collector
7/1/2003	9t DOT Supervisor
9/2/1998	9t DOT Toll Booth Collector
7/17/2006	8t DOT Toll Booth Collector
8/30/2002	Dot Former State Toll Collector
7/25/2006	St DOI Supervisor
10/8/2000	St. DOT 10ff Booth Collector
2/12/2003	at DOLY andervisor
2/25/2001	of DOT Supplied
4/18/2008	9) DOT Tell Booth Collector
6/11/2006	St DOT Toll Book Collector
5/24/2006	DOT TAIL BOOK COMMENT
8/18/2006	91 DOT Toll Booth Collector
2/4/2001	9t DOT Tall Booth Callector
4/1/2005	DOT Toll Book Callector
8/13/2008	9t Dot Laborer
8/20/20	9t DOT Toll Booth Collector
02020	9t DOT Toll Booth Collector
3/1/200	91 DOT Toff Booth Collector
2007 11/18	9t DOT Toff Booth Coffector
12/22/201	9t DOT Toll Booth Collector
4/14/2005	9t UOT Supervisor
7/1/2003	91 DOI Toll Booth Collector
7/30/2006	St DOT Foll Booth Collector
4/27/2001	와 DOT Toff Booth Callector
8/9/2006	9t DOT Tall Booth Collector
4/5/20	9t DOT Toll Booth Collector
4/19/20	9t DOT Tolf Booth Collector
5/25/20	9 Dot Courier
9/8/8	9t DOT Toll Booth Collector
8/22/20	9t DOT Toll Booth Collector
8/2/2003	9t DOT Supervisor
5/12/20	9t DOT Toll Booth Coffector
8/23/2006	9t DOT Tall Booth Callector
7/2/20	9t DOT Toll Booth Collector
5/12/2006	9t DOT Folf Booth Collector
11/28/2000	9t DOT Toll Booth Collector
8/10/2006	9t DOT Toll Booth Collector
ANNIV. DATE*	Corrion
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[5] X 00 00 00 00 00 00 00 00 00 00 00 00 0	8 7 10 22 24 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8

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ar.vo Okeechobee	\$7.00	0000000	
TOO WILDSHIP	*7.00	ZOOC/8/C	Toll Collector
1 diname		7/27/2005	Tolf Collector
Miramar	\$7.00	3/11/2006	roll Collector
Miramer	\$7.00	3/12/2006	on conector
Miramar	\$7.50	6/19/2006	Call Callector
Miramar	\$10,46	10881/17/8	Laborer
≱7.00 Golden Glades	00'1¢	004 1000	Toll Collector
WAS CARRECTORS	00.74	cuocavo	Toll Collector
e7 cn Object Glades	27 50 20 70 20 70	2/18/2005	Toll Collector
Colden Clades	\$7.00	7/18/2002	Toll Collector
\$9 90 Golden Glades	06 65	11/23/1999	Supervisor
\$8.00 Midbay Bridge	\$8.00	9/13/2005	Tall Collector
\$11.50 Garcon Bridge	\$11.50	6/21/1993	Supervisor
\$9.00 Golden Glades	\$9.00	9/1/2004	Supervisor
\$7.50 Miramar	\$7.50	8/2/2005	1 Official Confector
\$7.00 Golden Glades	\$7.00	8/14/2000	TOIL CORECTOR
\$7.75 Griffin Road	\$7.75	10/5/1994	TOIL CORRECTOR
\$6.75 Golden Glades	\$6,7	4/26/2005	TOR CORRECTOR
\$7.25 Miramar	\$7.2	11/28/2001	Toll Collector
\$7.25 Hollywood	\$7.2	10/15/2003	Tall Calledon
\$9.00 Okeechobee	\$9.00	5/11/2005	Toll Collector
\$7.00 Okeechobee	\$7.0	7/13/2004	Supervisor
\$7,50 Okeechobee	\$7.5	//11/2006	Toll Collector
\$7.50 Okeechobee	\$7.5	1725/2008	Toll Collector
\$7.00 Miramar	\$7.0	COOZIRZIC	Toll Collector
\$7.50 Golden Glades	\$7.5	250202	Toll Collector
\$7.50 Golden Glades	\$7.5	10/07/884	Toll Collector
37.15 Golden Glades	3/.1	10/6/1004	Toll Collector
e iu.aa Loipnin Center	C:01.	AL Phone	Tall Callector
4/.00 Oxeechobee	10.0	6/23/1080	Toll Callector
\$7.00 Hollywood	\$7.0	5/9/2008	Toll Collector
O Lothana	¢70	3/21/2006	Toll Collector
\$6.75 Miramar	\$6.7	6/1/2006	- oil Collector
\$7.00 Golden Glades	\$7.0	1/31/2006	1 of Collector
\$7.00 NW 57th Avenue	\$7.0	12/2/2003	Toll Collector
\$8.50 Okeechobee	\$8.5	2/24/2006	10000
\$7.00 Okeechobee		5/15/2005	Laborer
			Toll Collector
	חאבו אאוד		
	10 V 10, 200	ANNIV. DATE*	POSITION
	Sept. 15 2008	The state of the s	

CONTRACTED EMPLOYEE INFORMATION - SOUTH BROWARD - SECTION 2 OF 2

*Anniversay Date includes Department Hire Date

POSITION		(0	TOLL
	SAME.	HRLYRATE	FACILITY
Tall Callector	300C/0C/8		
Toll Collector	8/1/2008		\$8.00 midbay Bridge
Toll Collector	4/50/200		37.50 Okeechobee
Toll Collector	3/28/2013 3/20/2013	3/.14	3/.14 Griffin Road
Toll Collector	A/R/2000		35.00 Okeechobee
Toll Collector	\$002.000 \$002.000		37.50 Okeechobee
Tall Callector	1/8/2003	36.82	36.82 Golden Glades
Toll Collector	3/8/2005	100 K	ey oo us
Toff Collector	10/30/2003	JEMBERN OU''e	Jemen
Supervisor	5/6/2004	TELLEMINATION OF SE	diramar
Toll Collector	8/14/2003	\$7.00 W	liramor
Toll Collector	10/18/2005	S7 00 Okasak	Transfer of the second
Toll Collector	8/1/2006	\$7.500	\$7.50 Okeachabas
Toll Collector	1/25/2005	\$7.50 0	\$7.50 Okeachohaa
Supervisor	3/13/1992	\$11.72 N	NW 27th Avenue
TOR CORECTOR	8/11/2006		\$7.00 Garcon Bridge
Collector	4/15/2003	\$7.25 Miramar	iramar
Coolier	7/5/2005	\$10.00 D	\$10.00 DOT-S Broward Region
Toll Collector	4/24/2006	\$8,00 M	\$8.00 Midbay Bridge
oil Collector	6/7/2005	\$7.00 O	\$7.00 Okeechobee
Tou Called	6/1/2001	\$10.50 G	\$10.50 Golden Glades
Toll Collector	8//11/06	\$7.50 0	\$7.50 Okeechobee
Tot Collector	12/13/2005	\$7.00 27Ave	Ave
CONCORECTOR	1/17/2001	\$7.00 Gc	\$7.00 Golden Glades
Supervisor	9/15/2000	\$10.50 Griffin Road	iffin Road
Toll Collector	6/24/2005	\$8.00 Mi	\$8.00 Midbay Bridge
Toll Collector	12/11/1998	\$8.00 Ok	\$8.00 Okeechabee
Foll Conector	5/21/1997	\$7.15 Go	\$7.15 Golden Glades
I officeror	8/30/1988	\$11.97 Miramar	ramar
a opervisor	1/26/2000	\$9,75 Ok	\$9.75 Okeechobse
THE CONFECTOR	9/27/2005	\$7.00 Hoffywood	flywood
- Oll Collector	6/1/2001	\$7.75 Miramar	amer
Tott Collector	7/13/2003	\$6,75 Do	\$6,75 Dolphin Center
TOR CORRECTOR	12/6/1999	\$7.00 Go	\$7.00 Golden Glades
- Oil Collector	5/28/2002	\$7.00 Do	\$7.00 Dolphin Center
Vegotiation Meeting			

POSITION		(2)
		HRLY RATE FACILITY
Toll Collector	8/2/20105	
Laborer	3/26/2014	
Toll Collector	5/18/2008	
Tall Collector	8/14/2008	
Tall Collector	8/14/2006	\$7.00
Toll Callector	8/21/1995	
Toll Collector	6/1/2003	\$7.42
Tof Collector	727/1997	
Toll Collector	9/22/1998	\$7.35 Downin Contact
Toll Collector	6/20/2006	\$7.50 Okaachonaa
Toll Collector	12/6/2005	\$7.75 Okeachobea
Tolt Collector	2/21/2006	
Toll Collector	3/30/1994	
Talk Collector	7/25/2006	\$7.00 Golden Glades
Toll Collector	3/14/2006	\$7.07 Golden Glades
Toli Collector	4/25/2006	\$8.75 Golden Glades
Toll Collector	7/25/2006	\$7.50 Okeechobee
Tall Callector	5/16/2006	\$7.00 Okeechobee
Toll Collector	8/8/2006	\$7,50 Okeechobee
Toll Collector	8/16/2005	\$8,00 Okeechobee
Toll Collector	3/28/2006	\$6.82 Golden Glades
Simpruisor	1/16/2005	\$8.00 Midbay Bridge
Cinopian	6/26/2001	\$10.50 Okeechobee
ahorer ahorer	11/23/1990	\$11.75 Golden Glades
Tell Collector	10/10/2005	\$7,00 Hollywood
Tall Collector	11/30/2004	\$8.00 Okeechobee
Toll Collector	4/19/2005	\$7.25 Midbay Bridge
Toll Collector	9661/27/11	\$7.40 Golden Glades
Toll Collector	3/5/2003	\$7.50 Okeachobea
Tall Collector	10/5/1004	\$7.50 Okeechobee
Tall Callector	UCUCASI.	30.50 Golden Glades
Toll Collector	1/10/2008	\$7.50 DATE:
Toll Collector	8/10/2005	SR OD Miramor
Supervisor	2/18/2005	\$9.50 Okearhohea
		ACTO CACONIODER

ANNIV. DATE" HRLY RATE F.	POSITION		Sept 15, 2006 TOLL
AZT1895 S. 10 AZT1895 S. 10 AZT1895 S. 10 AZT1895 S. 10 AZT1895 S. 10 AZT1895 S. 10 AZT1895 S. 10 AZT1896		DATE: DATE	
126/1997 126/1997 126/1997 126/1997 126/1997 126/1997 126/1997 126/1997 126/1999	Supervisor	4/7/1005	
Ibor	Toll Collector	12/6/1007	39.50 NW 57th Avenue
for 67.72006 1/13/2006 1/13/2006 1/13/2006 1/13/2006 1/13/2006 3/8/2000 1/18/2006 3/24/1999 1/18/2006 3/24/2006 1/18/2006 3/24/2006 1/18/2006 3/24/2006 1/1/19/2006 4/1/2006 1/1/19/2006 3/1/19/2006 1/1/19/2006 3/1/19/2006 1/1/19/2006 3/1/19/2006 1/1/19/2006 3/1/19/2006 1/1/19/2006 3/1/19/2006 1/1/19/2006 3/1/19/2006 1/1/19/2006 3/1/19/2006 1/1/19/2006 3/1/19/2006 1/1/19/2006 3/1/19/2006 3/1/19/2006 3/1/19/2006 4/1/19/2006 3/1/19/2006 3/1/19/2006 3/1/19/2006 4/1/19/2006 3/1/19/2006 3/1/19/2006 3/1/19/2006 3/1/19/2006 3/1/19/2006 3/1/19/2006 3/1/19/2006 3/1/19/2006 3/1/19/2006 3/1/19/2006 3/1/19/2006	Toll Collector	6/14/1000	\$7.25 Hialeah
00 1/13/2004 01 1/13/2005 07 3/24/1999 07 1/18/2005 07 1/18/2005 07 1/18/2005 07 7/11/2006 07 7/11/2006 07 1/11/2006 07 1/1/2006 07 1/1/2006 07 1/1/2006 07 1/1/2006 07 1/1/2006 07 1/1/2006 07 1/1/2006 07 1/1/1/2006 07 1/1/1/2006 07/1/2006 1/1/1/2006 07/1/2006 1/1/1/2006 07/1/2006 1/1/1/2006 07/1/2006 1/1/1/2006 07/1/2006 1/1/1/2006 07/1/2006 1/1/1/2006 07/1/2006 1/1/1/2006 07/1/2006 1/1/1/2006 07/1/2006 1/1/1/2006 07/1/2006 1/1/1/2006 07/1/2006 1/1/1/2006 07/1/2006 <td< td=""><td>Toll Collector</td><td>6/27/2006</td><td>36.50 Midbay Bridge</td></td<>	Toll Collector	6/27/2006	36.50 Midbay Bridge
07 3/8/2006 3/8/2000 07 3/8/2000 3/8/2000 07 3/8/2000 3/8/2000 3/8/2000 3/8/2000 3/8/2000 3/9	Supervisor	1/13/2004	Se so Or Charles
or 3/8/2000 or 7/25/2006 or 4/26/2005 or 7/11/2006 or 7/11/2006 or 8/20/2006 or 8/20/2006 or 8/20/2006 or 8/20/2006 or 11/19/2006 or 11/19/2006 or 11/19/2006 or 11/19/2006 or 11/19/2006 or 11/11/2006 or 3/19/1994 or 3/19/1999 or 3/19/1999 or 4/25/2006 or 11/29/2005 or 4/11/2006 or 11/29/2006 or 11/24/2006 or	Toll Collector	1/2/2005	\$7.25 Camon Ball
Or 3724/1999 7725/2006 \$1 Or 1/18/2005 Or 7/17/2006 Or 5/24/2006 Or 6/20/2006 Or 6/20/2006 Or 6/20/2006 Or 6/27/2006 Or 1/1/32/2006 Or 1/1/32/2006 Or 1/1/32/2006 Or 1/1/1/2005 Or 1/1/1/2006 Or 3/1/1/2006 Or 3/1/1/2006 Or 3/1/1/2006 Or 4/1/1/2005 Or 3/1/1/2006	Toff Collector	3/8/2000	
07 1725/2006 \$10,00 11/8/2005 \$27,00 11/8/2005 \$37,00 11/8/2005 \$3,00 17/11/2006 \$57,00 17/11/2006 \$57,00 17/11/2006 \$57,00 17/11/2006 \$57,00 17/11/2006 \$57,00 17/11/2006 \$57,00 17/11/2006 \$57,00 17/11/2006 \$57,00 17/11/2006 \$57,00 17/11/2006 \$59,00 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50 17/11/2006 \$77,50	Toll Collector	3/24/1999	
0r 11/8/2005 0r 4/28/2005 0r 7/11/2006 0r 7/11/2006 0r 8/24/2008 0r 8/27/2006 0r 8/27/2006 0r 8/27/2006 0r 11/13/2006 0r 11/13/2002 0r 11/13/2006 0r 11/11/2006	Supervisor	7757006	36.30 Midbay Bridge
01 4726/2005 01 7/11/2006 01 5/24/2006 01 6/20/2006 01 6/20/2006 01 6/20/2006 02 11/13/2002 11/13/2002 11/11/2006 03/11/1994 03/19/1999 04/12/2006 11/29/2005 11/29/2005 11/29/2005 11/29/2005 11/24/2006 6/11/2006 6/11/2006 6/11/2006	Toll Collector	11/8/2005	4 IO.OU Mramar
00 7/11/2006 01 5/24/2006 01 6/20/2006 01 6/20/2006 01 6/20/2006 01 11/13/2006 01 11/13/2006 01 11/13/2006 01 11/13/2006 01/13/2006 01/13/2006 01/13/2006 01/13/2006 01/13/2006 01/13/2006 01/13/2006 01/13/2006 01/13/2006 01/13/2006 01/13/2006	Toll Collector	ADROOM	S/, OUMITAMBE
or 5/24/2006 or 6/20/2006 or 6/20/2006 or 11/1/3/2002 or 11/8/2006 or 11/1/3/2002 or 11/8/2006 or 11/1/2006	Toll Collector	7/11/2006	\$6.001 Okeechobes
01 6/20/2006 01 6/20/2006 01 6/20/2006 01 11/13/2002 01 11/13/2002 01/11/2004 01/11/2004 01/11/2004 01/12/2006 01/12/2006 01/12/2006 01/12/2006 01/12/2006 01/12/2006 01/12/2006 01/12/2006 01/12/2006 01/12/2006 01/12/2006 01/12/2006	Tofl Collector	5/24/2008	37.30 UKeechobee
87 8/6/2006 87 10/28/2006 87 11/3/2002 11/3/2002 11/3/2002 11/3/2005 11/1/2006 11/3/2006 11/3/2006 11/3/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006	Toll Collector	6/20/2006	\$7.00 Garcon Bridge
8/27/2006 8/27/2006 8/27/2004 11/13/2002 11/8/2005 11/17/2006 11/17/2006 11/17/2001 8/27/2006 11/29/2005 11/29/2005 11/29/2005 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006 11/29/2006	Toll Collector	8/8/2008	\$7.50 Charles
10/28/2004 11/13/2002 11/13/2002 11/13/2005 11/13/2006 2/27/2006 3/13/1999 6/13/2004 1/13/2005 1/28/2005 1/28/2005 1/28/2006 11/29/2005 1/24/2006 6/11/2006 6/11/2006	foll Collector	6/27/2006	\$6.75 Miramar
11/13/2002 11/18/2005 11/11/2004 2/27/2006 3/11/1994 8/12/2001 6/7/1999 8/3/2004 1/11/2005 4/25/2006 11/29/2005 10/28/2005 4/11/2006 6/11/2006 6/11/2006 6/11/2006	roll Collector	10/28/2004	\$8.00 Midhay Bridge
11/8/2005 11/11/2004 2727/2006 31/1994 3/19/1999 6/11/2001 8/3/2004 1/11/2005 4/25/2006 11/29/2005 4/11/2006 7/31/2006 6/11/2006 6/11/2006 6/11/2006 6/11/2006	TON CONECTOR	11/13/2002	\$7.00 Golden Glades
11/11/2004 2/27/2006 3/19/1994 4/1/2001 4/11/2005 4/12/2005 4/11/2006 4/11/2006 7/31/2006 6/11/2006 6/11/2006 6/11/2006 6/11/2006 6/11/2006	Supervisor	11/8/2005	\$9,00 Golden Glades
2/27/2006 3/1/1994 3/19/1899 6/1/2001 6/1/2001 6/7/1989 8/3/2004 1/1/2005 1/29/2005 1/29/2005 4/11/2006 7/31/2006 6/1/2006 6/1/2006	Loir Collector	11/11/2004	\$9.00 Garcon Bridge
3/1/1994 8 3/19/1899 6/1/2001 6/7/1999 8/3/2004 1/1/1/2005 1/1/29/2005 1/1/29/2005 4/11/2006 7/31/2006 6/11/2006 6/11/2006	T-II C-II-C	2/27/2006	\$8,00 Garcon Bridge
1/19/1999 6/1/2001 6/1/2001 6/1/1999 8/3/2004 1/1/2005 4/25/2005 1/28/2005 1/28/2006 1/24/2006 6/1/2006	TON CONSCIOR	3/1/1994	\$10.90 Midbay Bridge
6/1/2001 6/7/1989 8/3/2004 1/1/2005 4/25/2006 11/29/2005 10/28/2005 4/11/2006 7/31/2006 1/24/2006 6/11/2006	- all Collector	3/19/1899	\$8.00 Midbay Bridge
6/7/1989 8/3/2004 1/1/1/2005 4/25/2006 11/29/2005 10/28/2005 4/11/2006 7/31/2006 6/11/2006 6/1/2006	Ollector	6/1/2001	\$7.25 Hollywood
### ##################################	TON CONector	6/7/1999	\$8,55 Garcon Bridge
1/11/2005 4/25/2006 11/29/2005 10/28/2005 4/11/2006 7/31/2006 1/24/2006 6/11/2006	roll Collector	8/3/2004	\$8,75 Hollywood
4/25/2006 11/29/2005 10/28/2005 4/11/2006 7/31/2006 1/24/2006 6/11/2006	Supervisor	1/11/2005	\$9.50 Okeachobea
11/29/2005 10/28/2005 4/11/2008 7/31/2006 1/24/2006 6/11/2003 6/21/2006	roll collector	4/25/2006	\$8.00 Okeechobae
10/28/2005 4/11/2008 7/31/2006 1/24/2006 6/11/2003 6/21/2006	l oil Collector	11/29/2005	\$8.00 Okeachobae
4/11/2008 7/31/2006 1/24/2006 6/11/2003 6/21/2006	Toll Collector	10/28/2005	\$8.00 Midbay Bridge
7/31/2006 1/24/2006 6/11/2003 6/21/2006	Lon Collector	4/11/2008	\$6.75 27Ave
1/24/2006 6/11/2003 6/21/2006	Lavoier	7/31/2006	\$7.50 Miramer
6/11/2003 6/21/2006	Tou Collector	1/24/2006	\$7.00 Okeechobee
621/2006	Total Collection	6/11/2003	\$7.25 Golden Glades
	roll collector	6/21/2006	\$7.50 Okeechobee

		Sept. 15, 2006	TO11
FOSITION	ANNIV. DATE*	_	FACILITY
Toll Collector			
Toll Collector	0000112121		\$7.00 Miramar
Toll Collector	4/28/2005		\$8.00 Midbay Bridge
Toll Collector	1/15/2004		37.00 MIRBINAL
Supervisor	11/19/1990	\$7.00	37.00 Okeechobee
Supervisor	722002	06.21	+12.40 Golden Glades
Toll Callector	EUCESOL	\$8.50 F	\$8.50 Hollywood
Toll Collector	2/6/2006		Se no start Diages
Laborer	BOUGHE.		so.ou madday bridge
Toll Collector	2/7/2006		S7 00 Colden Clades
1 Oil Collector	7/26/2005	\$7.00 €	\$7.00 Golden Glades
Toll Collector	8/14/2006	\$7.50 C	\$7.50 Okeechobee
Sipervisor	6/2/2004	\$8.00 C	\$8.00 Okeechobee
Toll Collector	11/13/2001	\$9.50 Hialeah	lialeah
Supervisor	7/17/2000	\$7.00 H	\$7.00 Hollywood
Supervisor	6/9/1999	\$8.25 G	\$9.25 Garcon Bridge
Toll Collector	5///2003	\$9.15M	\$9.15 Midbay Bridge
Toll Collector	4/14/1989	\$10.58 N	\$10.58 NW 27th Avenue
Toll Collector	8/14/2006	\$7.00 27Ave	7Ave
Toll Collector	2/10/2000	\$7.88 M	\$7.88 Midbay Bridge
Toll Collector	12/6/2005	\$7.00 Miramar	iramar
Toll Collector	1002/01/0	\$7.50 G	\$7.50 Golden Glades
Toll Collector	1861/27/5	\$7,65 G	\$7.65 Griffin Road
Toll Collector	5/3/2001	\$7.25 NI	\$7.25 NW 27th Avenue
Supervisor	0007/02/4	\$7.50 0	\$7.50 Okeechobee
Tall Callector	4/18/2006	911.65 N	311.65 NW 57th Avenue
Toll Collector	4/18/200B	Property of the	amar
Tall Callector	11/15/2005	ABBURN OF TA	Biller
Toll Collector	5/22/1992	20.00	10 33 Calda Ciada
Toll Collector	6/22/1998	\$7.35 Miramor	\$7.35 Miramor
Supervisor	11/19/1991	\$11.14 Hollywood	llywood
Superior Conector	7/26/2000	\$7.50 Miramar	amar
Tall Callactor	12/18/1981	\$13.39 Go	\$13.39 Golden Glades
Collector	9/9/1998	\$7.60 Griffin Road	ffin Road

CONTRACTED EMPLOYEE INFORMATION - SOUTH BROWARD - SECTION 2 OF 2

*Anniversay Date includes Department Hire Date

firamar i	37.50 Miramar	100714-70	
40.30 CARBOTODER	90,30	EDAMON:	Tall Callector
Thompson and the second	C 02 83	3/29/2000	Toll Coffector
\$8.00 Midbay Bridge	¥ 00.8\$	12/15/2008	Toll Collector
\$7.00 Hollywood	\$7.00 H	7/27/1999	Call Collector
\$7.25 Okeachobee	\$7.25 C	60027770	Toll Collector
\$7.00 Golden Glades	\$7.00 0	877001	Toll Collector
ACCOL CALCOL DIAGRA	40,00	roughed c	Toll Collector
S8 50 Caman Bilden	28.00	3/19/1999	Tall Collector
Olahin Casta	\$7.50	8/14/2006	Toll Collector
\$12.50 Okaschohan	\$12.50 (3/29/1988	Supervisor
\$7.50 Okeechobee	\$7.50	5/9/2008	I OII COHECTOR
\$12.28 Dolphin Center	\$12.28	6/14/1985	Ton Collector
\$7.00 Miramar	\$7.00	7/11/2006	Toll Collector
\$7.00 Okeechobee	\$7.00	4/4/2006	Tall Callegar
\$7.25 Okeechobee	\$7,25	2/10/2006	Tall Callector
\$11.64 Golden Glades	\$11.64	8/11/1995	Toll Collector
\$7.00 Dolphin	\$7.00	9007/000	Supervisor
PHILIPMICH.	GR'nı e	8 m 2000	Toll Collector
40.00 Midday Bridge	40.00	3/3/1080	Tall Collector
A CONTROL	20 00	8/22/2006	Toll Collector
S11 01 Miramar	\$11.01	5/8/1992	I oil Collector
\$7.00 Dolphin	\$7.00	8/20/2006	Lati Collector
\$7.00 Garcon Bridge	\$7.00	5/22/2006	Collector
\$9.50 Miranus	\$9.50	4/7/1999	ouberviso:
\$7.00 Miramar	\$7.00	4/25/2006	Simpoling
\$7.00 Miramar	\$7.00	//25/2008	Toll Collector
\$10.00 Hialeah	\$10.00	1007/1/0	Toll Collector
\$8.00 Okeechobee	38.00	07/2000	Supervisor
37.50 Garcon Bridge	\$7.50	SHEDONE SHEDONE	Toll Collector
o.30 Madbay Bridge	06.06	300ccs	Tall Callector
e concen Giades	90.00	10/13/1999	Toll Collector
Caldon Clade	\$7.00	3/10/2004	Toll Callector
	\$7.80	6/8/1899	FOII CORECTOR
\$6.75 Miramar	\$6.75	7/26/2005	Toll Collector
\$7.50 Hollywood	\$7.50	2/18/2005	Tall Callege
\$8.00 Midbay Bridge	\$8.00	7/20/2006	Toll Collector
\$7.25 Miramar	\$7.25	COOZIAZOL	Toli Collector
59.00 Miramar	\$9.00	0/20/20/0	Tall Collector
		a mannos	Supervisor
	HRLY RATE	ANNIV. DATE	POSITION
TOLL	Sept. 15, 2006		

	,,,,		
Garcon Bridge	\$8.10 G	44461990	Toll Collector
47.30 Golden Glades	47.50	9/14/1900	Toll Collector
	67 80	1/29/2002	Toll Collector
Iramor	\$7 00 Miramar	11/17/2005	Toll Collector
liramer	\$7.00 Miramar	6/20/2006	Off Collector
\$8,00 Okeechobee	\$8,000	8/22/2006	Ollector
\$6,75 Hollywood	\$6,75 H	9/26/2002	oll Callector
olahin	\$7.50 Dolphin	1/13/2003	Laborer
\$7.15 Golden Glades	\$7.15 G	9/26/2004	I Oil Collector
lialeah	\$7.25 Hialeah	10/2/1998	oll Collector
\$13,81 Colphin Center	\$13,81 0	7/27/1984	Supervisor
\$10.50 Okeedhobee	\$10.50	10/27/1986	Supervisor
\$10.93 Golden Glades	\$10.93	1/16/1990	l oil Collector
\$7.50 Golden Glades	\$7.50	10/5/2005	OR CORECTOR
Viramar	\$7.00 Miramar	4/4/2006	Toll Collector
Jolphin	\$10,00 Dolphin	2/22/2001	Supervisor
\$7.25 Midbay Bridge	\$7.25 A	6/3/2002	Toll Collector
\$10.90 Hollywood	\$10.90	5/22/1992	Toll Collector
\$8.00 Golden Glades	\$8.00	11/15/2005	Tell Collector
\$7.50 Golden Glades	\$7.50	4/15/2005	TOT OSPORA
\$7.25 Garcon Bridge	\$7.25	9/23/2005	ahorer
\$8.00 Okeechobee	\$8.00	5/9/2006	Tell Cottorios
\$10.39 Griffin Road	\$10.39	12/17/1993	Toll Collector
\$9.50 Okeachobee	\$9.50	8/18/2000	Toll Collector
\$7.50 Okeechobee	\$7.50	8022/208	Supervisor
\$9.25 Miramar	\$9.25	9861/1/0	Tall Callector
10.50 Hollywood	\$10.50	67 14000	Supervisor
VE.50 MERITAL	06.86	8/10/1000	Toli Collector
47.20 Golden Glades	62.7¢	בסתכינים	Supervisor
er no coluen Glades	27.75	10/6/1999	Toll Collector
Colden Clade	\$7.00	1/14/2003	Toll Collector
\$12.41 NW 27th Averus	\$12.41	1/20/1989	Supervisor
\$8.50 Golden Glades	\$8.50	10/5/1894	Con CondCito
\$9.50 Garcon Bridge	\$9.50	8/2/2005	Call Callector
\$8.75 Golden Glades	\$8.75	11/13/1994	Sipplication
\$8.50 Midbay Bridge		12/8/2005	Toll Collector
			Toll Collector
FACILITY	HRLY RATE	AWNIV. DATE:	
וסנד	Sept. 15, 2006	AND DATE	POSITION

DOSTION TO THE PROPERTY OF THE		Sept. 15, 2006 TOLL
	ANNIY, CAIE.	HRLY RATE FACILITY
Toll Collector	4/26/1001	
Toll Collector	6/12/1908	
Toll Collector	7/11/005	
Toff Coffector	7/29/2006	37.00 Miramar
Supervisor	11/15/2005	4'.23 Garcon Bridge
Toll Collector	5/3/2004	67 36 Commonly prope
Toll Collector	1/27/2006	47.20 Garcon Bridge
Toll Collector	6/27/1997	#8 35 OF SAME
Tolf Collector	8/2/2018	\$5.25 UX66CH0066
Toll Collector	6/27/2006	\$6 75 Miramar
Toll Collector	7/18/2006	\$7.00 Microsoft
Supervisor	5/28/1998	S9 40 Midhau Friday
Tofi Collector	2/22/2002	SA ON Michael Bridge
Toll Collector	5/5/2006	S8 00 Midhau Badaa
Toll Collector	3/28/2008	\$7.50 Miramar
Foll Collector	8/20/2003	\$7.50 Dolphin
Toll Collector	2/14/1992	\$10.80 Miramar
- on Collector	5/24/2005	\$8.00 Okeechobee
Supervisor	2/19/1988	\$11.85 Dolphin Center
T-II Collector	12/17/1993	\$11.13 NW 27th Avenue
Toll Collector	1/8/1998	\$7.60 Okeechobee
Toll Collector	10/18/2005	\$7.00 Okeechobee
For Conector	12/29/1999	\$8.00 Okeechobee
Toll Collector	2/21/2005	\$8.00 Midbay Bridge
Classics	4/13/2005	\$8.00 Midbay Bridge
ouper visor	3/22/2005	\$9.50 Okeechobee
Toll Callegies	9/15/2004	\$9.00 Miramar
Toli Collector	6/18/1992	\$12.97 NW 27th Avenue
TOR CORECTOR	6/20/2006	\$7,00 Golden Glades
Supervisor	5/13/1988	\$12.32 Hollywood
Toll Collector	3/30/1999	\$7.25 NW 57th Avenue
Toll Collector	12/13/1998	\$7.45 NW57th Avenue
Tall Calledor	1/28/1998	\$8.00 Miramar
Toll Collector	7/7/2004	\$7.50 Okeechobee
on Collector	2/24/2005	\$7.00 Okeechobee

CONTRACTED EMPLOYEE INFORMATION - SOUTH BROWARD - SECTION 2 OF 2

*Anniversay Date includes Department Hire Date

Cor 1724/2006 \$10.50 Cheece Cor 1724/2006 \$10.50 Cheece Cor 1724/2006 \$10.60 Cheece Cor \$1.70 Cheece \$1.70 Cheec			8/13/2006	oll Collector
OSITION ANIV. DATE #RLYRATE #A or 1724/2006 \$3.00 Okeed or 2/5/1988 \$10.67 Griffin 5/28/2003 \$10.67 Griffin 5/1/1890 \$14.71 Miranna 8/3/1994 \$10.05 Okeed 5/1/1990 \$14.71 Miranna 8/3/1994 \$10.05 Okeed 7/1/1/1894 \$10.05 Okeed 8/3/1992 \$11.43 Hollywo 7/1/1/1995 \$10.58 Miranna 7/1/1/1996 \$10.58 Okeed 7/1/1/1996 \$10.58 Okeed 7/1/1/1996 \$10.58 Okeed 7/1/1/1996 \$10.58 Okeed 7/1/1/1996 \$10.58 Okeed 7/1/1/1996 \$10.58 Okeed 7/1/1/1996 \$10.58 Okeed 7/1/1/1998 \$10.59 Okeed 7/1/1/1998 \$10.59 Okeed 7/1/1/1998 \$10.59 Okeed 7/1/1/1998 \$10.59 Okeed 7/1/1/1998 \$10.59 Okeed 7/1/1/1998 \$10.59 Okeed 7/1/1/1998 \$10.59 Okeed 7/1/1/1998 \$10.59 Okeed 7/1/1/1998 \$10.59 Okeed 7/1/1/1998 \$10.50 Okeed	nousy bridge	40.00 M	11000	
OSITION ANNIV. DATE	ideas Diale	** 00 M	5/9/2006	of Collector
OSITION ANNIV. DATE	Kaarhohaa	\$7.50 C	3/1/2006	Oil Collector
OSITION ANNIV. DATE	Keechobee	\$7,50 0	8/8/2006	on Colector
POSITION ANNIV. DATE FA FA FA FA FA FA FA F	W27 Avnue	\$10.00 N	8/30/1995	Olloctor
POSITION ANNIV. DATE* HRLY RATE FA FA FA	liramer	\$7.25 N	11/24/2003	Supervisor
POSITION ANNIV. DATE* HRLY RATE FA	olden Glades	\$10.00 G	1713/2002	Toll Collector
POSITION ANNIV. DATE* HRLY RATE FA	Aldbay Bridge	A 08.114	1 1/2 1/2 1/2	Supervisor
POSITION ANNIV. DATE* HRLYRATE FA FA FA	Wanter	₩ £0.21€	11/28/1002	Supervisor
POSITION ANNIV. DATE* HRLYRATE FA	percent proge	40.00	7/17/1081	Totl Collector
POSITION ANNIV. DATE* HRLY RATE FA	ama Did	\$7 80 C	1/12/2000	Toll Collector
POSITION ANNIV. DATE* HRLY RATE FA	Iromor	\$10.504	2/12/1998	Supervisor
Clor	Airamar	\$12.53 k	7/1/1986	Supervisor
POSITION ANNIV. DATE* FA ctor 1/24/2006 \$8.00 Okeach ctor 2/5/1988 \$10.87 Griffin I ctor 5/1/1990 \$14.71 Mirama ctor 8/3/1994 \$10.05 Garcon ctor 8/27/1993 \$10.05 Garcon ctor 10/1/1994 \$8.00 Golden r 10/23/1992 \$11.43 HOllywo ctor 2/19/2005 \$9.00 Golden r 10/23/1992 \$10.56 Michay r 2/19/2005 \$9.00 Golden r 1/18/2006 \$7.07 Golden r 1/19/2005 \$9.00 Golden r 1/19/2005 \$9.00 Golden r 1/19/2005 \$9.00 Golden r 1/19/2005 \$9.00 Golden stor 1/19/2005 \$9.00 Golden stor 1/19/2006 \$7.75 Okeach	Aidhay Badan	\$10.80	7/25/2005	Toll Collector
POSITION ANNIV. DATE* HRLY RATE FA ctor 1/24/2006 \$8.00 Okeech ctor 2/5/1988 \$10.67 Griffin I ctor 5/28/2003 \$7.00 Golden 5/1/1890 \$14.71 Mirama dtor 8/3/1894 \$10.05 Garcon 2007 3/1/2006 \$7.50 Okeech 2107 3/1/1993 \$10.33 NIVV 27/1993 2107 3/1/1998 \$10.33 NIVV 27/1993 2107 3/1/1999 \$10.43 Hollywo 1007 10/1/1994 \$8.00 Golden 1007 3/1/2/2005 \$9.00 Golden 1007 3/1/2/2005 \$10.58 Midbay 1007 3/1/2/2005 \$3.5.00 Okeech 1007 3/1/2/2005 \$3.5.00 Okeech 1007 3/1/2/2005 \$3.5.00 Okeech 1007 3/1/2/2005 \$3.5.00 Okeech 1007 3/1/2/2005 \$3.	Tries Boad	\$10 A97	5/1/1990	Supervisor
POSITION ANNIV. DATE* HRLY RATE FA clor 1/24/2006 \$8.00 Okeach clor 2/5/1988 \$10.67 Griffin I clor 5/28/2003 \$7.00 Golden stor 8/3/1984 \$10.05 Garcon stor 3/1/2006 \$7.50 Okeach stor 10/1/1984 \$8.00 Golden r 10/23/1982 \$10.33 NVV 27/1993 stor 10/23/1982 \$10.33 NVV 27/1992 stor 2/9/2006 \$7.50 Golden for 2/19/2006 \$7.50 Golden for 2/19/2006 \$7.50 Golden for 2/19/2006 \$7.50 Golden for 2/12/2005 \$8.50 Golden for 1/19/2006 \$7.00 Golden for 2/12/2005 \$8.50 Okeach for 1/19/2003 \$8.00 Golden for 1/19/2003 \$8.00 <td>Griffin Road</td> <td>\$12.25</td> <td>7/1/2005</td> <td>Supervisor</td>	Griffin Road	\$12.25	7/1/2005	Supervisor
ANNIV. DATE* HRLY RATE FA	Wiramar	\$7.00	2/14/2006	I oil Collector
ANNIV. DATE* HRLY RATE FA	Okeechobee	\$7.50	4/18/2006	Toll Collector
ANNIV. DATE* HRLY RATE FA	Wiramar	\$8.75	6/27/2006	Toll Collector
POSITION ANNIV. DATE FA	Griffin Road	\$10.89	5/1/1990	Tall Calcaba
POSITION ANNIV. DATE FA	Garcon Bridge	\$9.00	11/10/2003	Simprimor
Taylong HRLYRATE FA FA FA FA FA FA FA F	Okeechobee	\$7.75	12/9/2002	Supervieor
ANNIV. DATE	Golden Glades	\$7.07	2///2008	Toff Collector
ANNIV. DATE	Okeechobee	\$8.50	5002/21//	Toll Collector
ANNIV. DATE FA	Midbay Bridge	\$10.56	21422005	Toll Collector
ANNIV. DATE	dolphin	37.50	3/10/1000	Supervisor
ANNIV. DATE FA	Septem Glades	*9.00	4/18/2000	Toll Collector
ANNIV. DATE FA	Cotton Chair	\$0.00	2/9/2005	Supervisor
ANNIV. DATE	Coroes Glades	\$11.40	10/23/1982	Supervisor
SITION ANNIV. DATE FA	Coldon Clade	\$ 00.00	10/1/1894	Toll Collector
SITION ANNIV. DATE FA HRLY RATE FA	ALL CALL	\$10.33	8/27/1993	roll Collector
OSITION ANNIV. DATE* HRLY RATE FA or 1/24/2006 \$8.00 Ckeed or 2/5/1988 \$10.67 Griffin I 5/28/2003 \$7.00 Golden 5/1/1990 \$14.71 Mirama 8/3/1994 \$10.05 Garcon	Okeechohee	\$7.50	3/1/2006	- on conector
OSITION ANNIV. DATE* HRLY RATE FA or 1/24/2006 \$8.00 Okesed or 2/5/1988 \$10.67 Griffin I 5/28/2003 \$7.00 Golden 5/1/1990 \$14.71 Mirama	Garcon Bridge	\$10.05	8/3/1994	Tell Calcaga
OSITION ANNIV. DATE: HRLY RATE FA or 1/24/2006 \$8.00 Okesed or 2/5/1988 \$10.67 Griffin I 5/28/2003 \$7.00 Golden	Miramar	\$14,71	5/1/1990	Toll Collector
SITION ANNIV. DATE: HRLY RATE FA 1/24/2006 \$8.00 Okesed 2/5/1988 \$10.67 Griffin I	Golden Glades	\$7.00	5/28/2003	Supervisor
SITION ANNIV. DATE: HRLY RATE FA	Griffin Road	\$10.67	2/5/1988	Toll Collector
SITION ANNIV. DATE: HRLY RATE FA	Okeechobee	\$8.00	900274271	Toff Collector
ANNIV. DATE: HRLY RATE FA			t page	Toll Collector
ANNIV. DATE" HRI Y BATE	ACIDIT		The second secon	
	באַכון דע	HRI Y RATE	ANNIV. DATE	POSITION

CONTRACTED EMPLOYEE INFORMATION - SOUTH BROWARD - SECTION 2 OF 2

*Anniversay Date includes Department Hire Date

\$8.90 Garcon Bridge	\$8.90	2/23/2003	
CROCKICEGO	47.00		Tall Collector
\$7.50 Okaschoban	\$7.50	8/8/2006	- CONCORD
ar. July Galcon Bridge	00:10	5.000	Toll Collector
	*7 00	6/1/200E	- Oil Collector
AL JULIEBERN	JC. 76	. o. o. o.	Tall Callagian
	22.50	10/10/2000	TOR CORECTOR
\$17.05 Midbay Bridge	\$17.05	0002000	Tall Call
E-10-10-10-10-10-10-10-10-10-10-10-10-10-		755000	Supervisor
	A COLUMN TO A COLU		0
TOTAL PROPERTY OF THE PARTY OF	Red Company of the Co		· · · · · · · · · · · · · · · · · · ·
FACILITY		However the second seco	
		ANNIV DATE	TOSI IION
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CONTRACTED EMPLOYEE INFORMATION - NORTH BROWARD - SECTION 2 OF 2

*Anniversay Date includes Department Hire Date

Deemield - Sawgrass-Deemield	0,000,000	
40 CO CUMITY	6/8/2001	Laborer
67 98 I ISIN	6/28/2002	Toll Collector
\$7.25 Utilly	6/6/2006	on Collector
\$7.60 Sawgrass-Deerfield	4/6/2006	Con Conector
\$7.25 Sawgrass/Sunrise	//17/2006	Toll Collector
\$7.25 Sawgrass/Sunrise	90027770	Toll Collector
07.70	200000	Toll Collector
47.30 Sawgrass-Deerleid	ADRONG	Tall Callector
*7.50 Cypress Creek	12/12/1897	Toll Collector
\$7.50 Constant Const	3/10/2006	Toll Collector
\$7.25 Boynton	8/20/2006	Toll Collector
\$7.25 Sample	7/30/2006	Toll Collector
\$7.07 Unity	10/6/2002	Toll Collector
\$7.25 Sawnrass Deorfield	6/29/2006	Foll Collector
\$11.66 Boyston	6/24/2003	I Oil Collector
\$7.25 Utility	4/7/2006	- Collector
\$7.25 Boynton	7/8/2006	TON CONFOCION
\$11.10 Sunrise	2/2/1989	Ton College
\$7.25 Utility	6/5/2006	Cincolina Concolina
\$9.04 Cypress Creek	10/9/1992	Toll Collector
\$7.50 Cypress Creek	2/26/2001	Laborer
\$7.25 Sawgrass/Sunrise	00027870	Toll Collector
\$7.25 Pompano	8002000	Toll Collector
#10.BOILOLI OMOB	one and	Tall Collector
tra policy of the	01/01/87	Courier
\$7.25 Domains	8/5/2006	Toll Collector
\$7.50 Sawarace/Sunden	8/11/2003	Toll Collector
\$7,25 Sawgrass-Deerfield	6/26/2006	of Collector
\$9.78 Sample	9/13/1991	Tall Carotte
\$11.87 Boca Raton	2/8/1992	aborer
\$11.24 Sawgrass-Sunrise	6/7/1988	Supervisor
\$7.00 Sawgrass-Sunrise	5002/07	Supervisor
	11/8/2004	Toll Collector
TACILLY ACIDLY		
	ANNIV. DATE	POSITION
Sept 15 2006 TOLL	Sent	

1.33 Sawgrass-Deerfield	\$7.33 8	10071136	
40.30 Sawgrass / Sunnse	\$0.50	5/21/2001	Toll Callector
	20 00 00	10/19/2005	Laborer
\$14.21 DOT Office	\$14.21	1/8/1989	Courier
Ailli	\$7.25 UIIIN	3/3/2006	1011 Collector
\$7.25 Sawgrass/Sunrise	\$7.25 S	8/22/2006	TOIL CORECTOR
\$8.00 Commercial	\$8.00	9/17/2003	Toll Callector
ample	\$7.25 Sample	7/25/2006	Toll Collector
\$7.25 Sawgrass/Sunrise	\$7.25	6/13/2006	Toll Collector
\$7.00 Sawgrass/Sunrise	\$7.00	10002/4/14	Toli Collector
\$1,25 Sawgrass / Sunrise	5,67*,1€	414 ABOOG	Toll Collector
47.25 Cawgrass/Junise	20.79	12/14/1909	Toll Collector
67 25 Complete Colling	27 25 0	3/27/2006	Toll Collector
Sawarase / Suprise	\$7.50	11/16/00	Toll Collector
\$8.00 Sawnrage. Dearfield	\$8.00	11/21/1994	Toll Collector
\$7.25 Cypress Creek	\$7.25	3/26/2006	Toll Callector
\$7.25 Cynrase Creak	\$7.25	8/25/2006	Toll Collector
Sindse	\$7.25 Sundan	2/17/2006	Toll Collector
Jeffity	\$7,25 Utility	8/16/2006	Toll Callector
	\$7.25 Utilly	1/27/2006	Toll Collector
\$7.25 Sample	\$7.25	7/21/2006	Toll Collector
\$7.25 Sawgrase Deerfield	\$7.25	7/16/2006	Toli Collector
Delray	\$9.05 Delray	5/2/1993	Laborer
\$7.25 Saworass-Deerfield	\$7.25	7/26/2006	Toll Collector
\$7.25 Cypress Creek	\$7.25	2/10/2006	Toll Collector
\$7.25 Sample	\$7.25	6/4/2006	Toll Collector
\$7.25 Sawgrass-Deemed	\$7.25	1/13/2006	Toll Collector
\$7.25 Sample	\$7.25	2/27/2006	1011 Collector
\$8.00 Saworass / Sunrise	\$8.00	4/8/2005	Laborer
\$11.06 Boyton	\$11.08	3/26/1893	Copervisor
\$7.25 Commercial		3/17/2006	Coneció
\$7.25 Sawgrass/Sunrise		9/1/2006	Tell Callegian
\$7.25 Cypress Creek	\$7.25	8/5/2006	Toll Collector
\$7.20 Sawgrass-Deenfield	\$7,20	C002/8/#	Toll Collector
\$7.00 Sawgrass-Deerfield		4/8/70/5	Toll Collector
\$7.25 Sawgrass-Deerfield		0/2//2000	Toll Collector
\$7.35 Pompano	\$7.35	3002/42/4 3002/42/4	Tall Callector
\$7.25 Commercial	\$7.25	7707000	Toll Collector
Deliay	Aguan zeritte	7/16/2006	Toll Callector
5		R/1/1000	Supervisor

end) Codes			
\$7.00 Delray Beach	\$7.00	11/16/2004	Toll Collector
	\$7.25 Linux	4/10/2002	- Oil Collector
\$9.00 Sawgrasa-Sunrise	\$9.00	1/31/2004	raper visor
\$9.50 Pompano Beach	\$9.50 P	3/17/2001	Sinervisor
\$7.00 Sawgrass-Sunrise	\$7.00 S	2002/01/0	Supervisor
		RADIOOR	Toll Coffector
Sawgrass/Sunrise	\$7.25 \$	8/26/2006	
sample	\$7.25 Sample	8/16/2006	Toll Collector
\$11.50 Commercial Blvd	\$11.50	5061/01/11	Toll Callector
≱7.25 Pompano	107.75	11/15/1000	Tall Callector
Boca	\$7.25 Boca	7/23/000	Toll Collector
\$7.25 Sawgrass-Sunrise	\$7.25	1002(4)26	Tall Collector
♦/.∠5 Cypress Creek	3/.25	POST 200	Tall Collector
Delray	\$7.25 Delray	9/3/200	Toil Collector
90.02 SURUS	79.06	7/S/2006	Toll Collector
\$7.20 Sawgrass-Deerfield	C2.14	conclosive	Laborer
Denay	\$7.20 Dellay	7/25/2006	Toll Collector
\$7.30 Commercial Blvd	27.20	2/11/2005	Toll Collector
47 20 Capasa Creak	20.73	11/5/1972	Laborer
\$7.75 Company	\$7.75	3/16/1998	Toll Collector
\$8 50 Dominar	\$8.50	10/16/2004	Laborer
S7 50 Company of 1158	\$7.50	2/3/2006	Toll Collector
\$7.57 Sawgrant C	\$7.57	10/1/2001	Toll Collector
11 00 Paris	\$11.00	3/1/1991	Supervisor
\$8 00 Campiass/outlise	00 00 02: (\$	6/21/2001	Laborer
Common of	\$7.35 Called	1/28/2000	Tall Collector
e7 so Cypiess Cleek	\$7.00	7/21/2002	Tall Collector
e7 35 Cypress Creek		8/30/2006	Toll Callector
Current		7/7/2006	Toll Collector
Roca	\$11.45 Roca	10/14/1988	Supervisor
\$7.25 Delray	\$7.25	3/27/2006	roll Collector
\$7.25 Cynnase Creat	\$7.25	8/13/2006	I oil Collector
\$8.50 Saworass Deorfield		8/28/2004	Laborer
\$7.25 Utility		8/14/2006	101 Collector
\$7.25 Utility		7/30/2006	Toll Collector
\$7.25 Utility		8/8/2006	Ollector
			: 1 :

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83

\$7.00 Domono Barri	27.04	9/16/2005	Toll Collector
S Rounton Donat	\$6.05	2/8/2004	Supervisor
\$7.25 Boca Raton	\$7.2	1/3/2003	on collector
\$7.25 Cypress Creek	\$7.2	2/28/2002	Olf Cathoday
\$7.00 Cypress Creek	\$7.00	5002/2/B	Toll Collector
\$7.50 Cypress Creek	\$7.5	2/11/2003	Tall Coffector
≱7.50 Boca Raton	6.74	01477000	Toll Collector
# 10.00 Cypress Creek	0.014	12/20/1007	Toll Collector
40.00 Changiass-Deenield	****	2/18/2000	Supervisor
\$8.00 Sample Toda	0.85	10/21/1994	I oll Collector
\$9 00 Sample Boar	0.65	5/27/2005	Supervisor
O Saworace / Sunday	\$7.5	6/29/2005	- on collector
\$12.75 Sawgrass-Deerfield	\$12.7	9/1/1986	TOP CAPACI
\$9.75 Sawgrass-Sunrise	\$9.7	2/2/2003	Simonical
\$7.25 Sawgrass-Sunrise	\$7.2	8/8/2003	Supervisor
\$9.50 Cypress Creek	\$9.5	2002/14/20	Toll Callector
\$8.00 Sawgrass-Sunrise	\$8.0	12/11/202	Supervisor
Fr.10 Boynton Beach	, j.	3/24/4000	Toll Collector
◆0.50 Commercial	90.0	8/17/2004	Toll Collector
to go Completo Control		10/26/2001	Laborer
75 Sawarasa Danielu	\$10	3/22/1989	Supervisor
\$7.25 Delray Reach	\$7.	7/14/2006	TON CONECTOR
\$9.25 Deiray Beach	. 6\$	8/30/2001	TOT CHARLES
\$7.50 Sawgrass-Deerfield	\$7.	9/28/2002	Supervisor
\$7.50 Cypress Creek	\$7.	\$002/87/6	Toll Collector
\$9.50 Sawgrass/Sunrise	.88	307204	Tall Collector
\$7.75 Pompano Beach	\$1.	FUNCTARIE.	Supervisor
49.20 Sawgrass-Deemield	a.	2/5/1000	Tall Callector
40.75 Sawgrass-Deemeid	40	12/5/2004	Supervisor
Pleuran-Searched	***	12/22/2000	Supervisor
Of Samaran David	\$ 20	4/4/1998	on Collector
\$9.25 Commercial Blod	\$8	6/10/2005	TOH COMPANY
\$9.50 Sawgrass-Sundse	\$9.	9/24/2002	Supervisor
\$7.50 Sawgrass-Sunrise	\$7	10/11/2000	Supervisor
\$7.75 Pompano Beach	57	40/4/1290	Toll Collector
\$9.50 Sample Road	89	2002/03	Tall Collector
\$7.50 Sunrise Blvd	\$7	6/E000	Supervisor
\$7.56 Sawgrass/Sunrise	\$7	2002200	Toll Collector
aa./o Sample Road	2	3000/27	Toll Collector
4 10.73 Commercial Blvd	3 6	3/31/2000	Supervisor
73 6	715	8/1/1975	

Tank	40,00		
Aller Control of the	\$8.00 Utility	10/21/1994	Toll Callector
Commercial River	\$9.75 C	8/17/2001	Supervisor
\$7.35 Pompano Beach	\$7.35 P	11/13/2002	Simplification
\$7.25 Boca Raton	\$7.25 B	12/5/2004	Tall Collector
\$7.50 Boynton Beach	\$7.50 B	27/2000	Toll Collector
T.35 Cypress Creek	\$7.30 C	2/12/2000	Toll Collector
47.29 CollinerCall bIVG	22.74	9/2/2005	Toff Collector
67 25 Commontal Dt.	26.23	11/14/2004	Toll Collector
Witness Creek	\$7.50 0	4/22/1999	oll Collector
\$7.35 Sunrise Blvd	\$7.35 S	3/11/2005	Con Collector
\$7.25 Sawgrass-Deerfield	\$7.25	8/26/2005	Ton Collector
\$7.50 Sawgrass-Deerfield	\$7,50 \$	4/11/2004	Tall Collector
Jilly	\$7.50 Utility	5/12/2006	Tall Callector
\$7.25 Sawgrass-Deerfield	\$7.25	2/25/2005	Toll Calledor
\$10.50 Cypress Creek	\$10.50	4/12/2001	Toll Collector
\$7.25 Sawgrass-Sunrise	\$7.25	#002/02/e	Supervisor
\$7.75 Cypress Creek	\$7.75	Vocable in the second	Tof Collector
40.00 SUNISE BIND	- Durot	10/21/10/2	Toll Collector
4 COO GRANGIAGE COUNTS	\$0.00	10/1/1994	Toll Collector
TO DO COMPLETE COMPLETE	510.00	11/18/2005	Supervisor
\$7.25 Saworaea Sundan	\$7.25	4/1/2005	I OII Collector
\$7.25 Commercial Bhut	\$7.25	5/13/2005	- Dil Collector
Saumrace Depoted	\$7.25	6/18/2002	TOIL COHECTOR
\$7.50 Sample Road	\$7.50	8/15/2002	Tall Categor
Sunrise Blvd	\$11,09	11/29/1989	Toll Collector
\$7.50 Delray Beach	\$7.50	7/20/2003	Tall Collector
Воса	\$7,50 Boca	9/30/2005	Toli Collector
Boca	\$8.75 Boca	//10/2006	Toll Collector
Utility	\$7.35 Utility	5002/070	Supervisor
\$7.50 Cypress Creek	\$7.50	10002000	Toll Collector
\$9.50 Delray Beach	\$9.50	10/18/2001	Toll Collector
*11.15 Sunnse Blvd	\$11.15	9/20/201	Supervisor
41.30 Sample Road	644 45	7/1/1984	Toll Collector
er an complete or certified	£7.25	4/25/2004	Toll Collector
\$7.25 Cappings Cleek	\$7.25	11/8/2005	Toll Collector
Commen	\$7.20	3/16/2003	1 Oil Collector
\$7.35 Cypress Creek	\$ 7.35	3/11/2005	- Oil Collector
\$7.25 Boynton Reach	\$7.25	8/22/2006	Toll Collector
\$7.25 Utlify	\$7.25	7/22/2001	Toll Collector
\$9.50 Boca Raton	\$9.50	6/8/2001	Supervisor

City of the County			
\$9.40 Pompann Beach	\$9.40 P	6/2/1999	Supervisor
Utility	\$7.25 U	8/12/1999	TOIL COllector
\$7.56 Sawgrass-Sunrise	\$7.56 S	12/15/2004	Toll Collector
\$8.00 Sawgrass-Deerfield	\$8.00 S	1007/9/8	Toll Collector
1.25 Boca Raton	\$7.25 B	0.0000	Tall Collector
Julity	PO OF CHICK	SOUCHE	Toli Collector
Military (March	1100 83	4/11/2006	Tall Callector
\$7.25 Roca Datos	\$7.25 B	1/6/2001	Toll Collector
\$7.25 Delray Beach	\$7.25 D	9/19/2004	Tall Collector
\$7.50 Cypress Creek	\$7.50 C	8/22/2003	Toll Collector
\$7.25 Sawgrass-Daerfield	\$7.25 S	5/27/2005	Toll Collector
\$7.25 Pompano Beach	\$7.25 P	9/23/2005	Toll Collector
\$7.00 sawgrass/Sunrise	\$7.00 s	10/7/2005	Toff Collector
\$7.25 Sample Road	\$7.25 S	6/17/2005	Toll Collector
\$9.75 Cypress Creek	\$9.75	5/27/2004	Supervisor
\$7.56 sawgrass/Sunrise	\$7,56 s	11/11/2005	Toll Collector
	\$7.25 Utility	12/21/2005	Tall Collector
\$7.50 Cypress Creek	\$7.50 (7/29/2005	foll Callector
\$10.00 Sawgrass-Sunrise	\$10.00	9/29/2001	Supervisor
\$7.75 Sawgrass / Sunrise	\$7.75	12/22/2002	Toll Collector
\$7.50 Sawgrass-Deerfield	\$7.50	11/15/2001	10II Collector
\$9.50 Sawgrass-Deerfield	\$9.50	4/15/2005	Supervisor
\$10.77 Sundse Blvd	\$10.77	12/1/1988	Supervisor
\$7.25 Sawqrass/Sunrise	\$7.25	2/17/2006	1 DII Collector
\$9.65 Sample Road	\$8.65	2/27/2001	Supervisor
\$8,75 Cypress Creek	\$8.75	3/11/2001	Supervisor
\$9.75 Cypress Creek	\$9.75	10/4/2001	Supervisor
\$7.25 Boca Raton	\$7.25	6/14/2004	Joil Collector
\$7.35 Cypress Creek	\$7.35	9/30/2005	Tall Collector
\$7.75 Sawgrass-Deerfield	\$7.75	4/13/2004	Tall Collector
\$9.25 Boca Raton	\$9.25	2/13/2003	Coper visor
\$12.01 Sawgrass-Sunrise	\$12.01	9/22/1999	Simplification
\$7.50 Cypress Creek	\$7.50	6/19/2000	Sipervisor
\$10.40 Boca Raton	\$10.40	8/1/1990	Toll Collector
\$7.50 Commercial Blvd	\$7.50	6/20/1989	Toli Collector
\$8.50 Boynton Beach	\$8.50	10/26/2003	Tall Callector
\$7.50 Sawgrass-Deerfield	\$7.50	7/24/2003	ahorer
\$7.25 Delray Beach	\$7.25	7/15/2005	Toll Collector
			Toll Collector

\$10.25 Cypress Creek	\$10.25 C	5/27/2001	Supervisor
\$9.25 Sawgrass-Deerfield	\$9.25 S	10/1/2004	COCCENTRAL
\$10.40 Boca Raton	\$10.40 B	1002/62//	Supervisor
Pr. Do Savgrass-Sunnse	0.00.16	Thaman	Supervisor
Can less Cool less	77.50	4/28/2003	Toll Collector
Burges Donatola	S AC BS	7/26/2000	Toll Collector
\$7.75 Saworasa Danmold	\$7.75.5	8651/6/9	Toll Collector
\$8.25 Boca Raton	\$8.25 B	7/20/2001	TOIL CONECTOR
\$7.60 Boynton Beach	\$7.60 B	5/16/2000	Toll Collector
\$9.25 Cypress Creek	\$9.25	4/15/2005	Toll College
\$7.50 Cypress Creek	\$7.50 C	6/12/2001	Tall Calibrator
\$7.00 Delray Beach	\$7.00	5002/2/2	Toll Collector
39.23 Sawgrass-Deerfield	CZ'R¢	43/35/304	Toll Collector
Julity	Alian Griee	600200	Supervisor
** CO COMUNICATION OF THE PROPERTY OF THE PROP	27.75 (27.74	8/6/2003	Supervisor
47 OF COMPLETE CONTROL	300,14	5/25/2005	Toll Collector
Opinios Cioex	27.50	1/25/2006	Toll Collector
\$10.50 Cynness Creek	\$10.50	6/8/2001	Supervisor
\$11.88 Comments Blad	\$11.88	11/29/1988	Supervisor
\$7.50 Sawgrass-Deerfield	\$7.50	2/8/2006	1 Oil Collector
\$7.65 Delray Reach	\$7.65	6/28/2002	Toll Collector
Utility	\$7.25 Utlify	5/21/2004	Tall Collector
\$7.25 Sawrase Dearful	\$7.25	10/12/2004	Joil Collector
\$7.25 Sawgrass-Sunrise	\$7.25	4/29/2005	- Oil Collection
\$7.25 Sawprass-Deerfield	\$7.25	2/29/2004	Ton Conector
\$10.56 Sunrise Blvd	\$10.56	12/1/1992	Tall Collector
\$8.00 Sample Road	\$8.00	7/1/2003	Toll Collector
\$9.25 Sawgrass-Sunrise	\$9.25	2/21/2004	Tell Calleria
\$7.50 Sample Road	\$7.50	5/25/2001	Supervisor
\$7.00 Cypress Creek	\$7.00	4002/91/71	Toll Collector
\$10.67 Bocs Raton	\$10.67	0881/121	Tall Callector
\$7.50 Cypress Creek	¥/.50	10111000	Tall Collector
Tro Cypress Creek	27.50	8/2/1908	Toll Collector
\$7.60 Collaber Bryo	67.60	3/28/2000	Toll Collector
11 OF CIPTION CIDEN	611.06	8/30/1993	Toll Collector
\$7.76 Comman City	\$7.75	4/24/2003	Toff Collector
Surviva Dk.	\$8.00	1/30/2002	Tofi Collector
10 00 Bocs	\$10.00 Boss	7/1/2005	Laborer
\$7.25 Samurace Consult	\$7.25	5/20/2005	Toll Collector
Cympas	\$5.25	10/14/2005	Toll Collector

\$9.50 Utility		3	THE COMMERCIAL
	19.50	2002000	MI Callanter
CONTRACTOR CONTRACTOR	20.00	concrete	Supervisor
ta no campaign	The state	10/21/1994	Toll Collector
\$7.25 Sawnrass Deerfield	\$7.25	7/23/2004	i di Collector
\$9.75 Boynton Beach	\$9.75	11/14/2002	Supervisor
\$7.75 Sawgrass-Deerfield	\$7.75	6/6/2005	l on corrector
\$7.25 Sunrise Blyd	\$7.25	1/19/2005	Toll Collector
\$7.35 Cypress Creek	\$7.35	3/25/2005	all Callector
\$7.76 Sawgrass-Sunrise	\$7,76	7/19/2003	Toll Caledor
\$7.50 sawgrass/Sunrise	\$7.50	9002/11/9	Tolf Collector
\$7.00 Commercial Blvd	\$7.00	SUCZYCIO	Toll Collector
\$11.13 Sunrise Blvd	\$11.13	8081717	Toll Collector
♦a.uuiPompano Beach	90,0¢	7/1/2000	Supervisor
eo.uurboymon Beach	90.04	2/10/2011	Tall Collector
es on Bountain beach	0.00	10/1/1994	Tolf Collector
CO EO Davides Cidex	\$0.57	12/5/2004	Supervisor
Cynnes Crack	\$7.50	3/18/1999	1 off Collector
\$7.65 Sunrise Rive	\$7.6	11/29/2001	- oil Collector
\$7.35 Utility		7/19/2001	Toll Collector
\$10.00 Delray Beach		3/21/2002	Toll Collector
\$7.75 Sawgrass-Deerfield		11/3/1998	Supervisor
\$8.75 Utility	\$8.7	6/30/2006	Toll Collector
58.50 Cypress Creek	58.5	2/13/2000	Supervisor
37.25 Boca Raton	3/.2	on a condition	Toll Collector
\$7.75 Cypress Creek	\$7.7	10/13/2003	Toll Collector
♦/.∠5 Boynton Beach	2.76	Similario	Toll Collector
37.00 Commercial Blvd	0.76	BOUCKER.	Toll Collector
47.45 Cypress Creek		SUCCION S	Toll Collector
TO Spices Cieek		11/5/2000	Toll Collector
O Comp		4/8/1895	1 of Collector
\$7.25		12/5/2004	TOH CORECTOR
\$8.00 Cypress Creek		12/13/1995	Toll Custoff
\$7.50 Commercial Blvd		10/26/2003	Tell Calledor
\$7.25 Sawgrass-Deerfield		8/28/2001	Toll Collector
\$8.75 Sawgrass-Deerfield		9002/01/21	Toll Collector
\$12,64 Sunrise Blvd	4	43/46/500	Supervisor
Anno Onliky		8/1/1004	Supervisor
County		7/16/2006	Supervisor
\$10.75		9/15/1989	I oil Collector

CONTRACTED EMPLOYEE INFORMATION - PALM BEACH - SECTION 2 OF 2

*Anniversay Date includes Department Hire Date
**Anticipated Rate should include potential merit increase adjustments prior to end of contract.

01.00	00:10		
22.80	\$7 90 SR 80	1/7/2001	Toll Collector
CR an	\$7.75 SR 80	6/3/2005	l olf Collector
\$8,25 Jupiler	\$8,25	7/17/2001	TOR Collector/Trainer
\$10.66 Lantana	\$10,66	5/18/2001	Coper visor
SR80	\$8.40 SR80	10/6/1994	Cinonista
\$8.50 Lantena	\$8.50	12/7/2001	Tall Callector
\$6.75 Lantana	\$8.75	6/10/2002	Cappier
\$8.00 Lantana	\$8.00	10/28/2003	Toll Collector
\$8.25 Lantana	\$8.25	4/14/2004	ron Conector (rainer
\$8.00 Palm Beach Gardens	\$8.00	11/29/2005	Toll Collector
\$7.75 Lakeworth	\$7.75	3/8/2006	Toll Collector
\$7.75 W. Palm Beach	\$7.75	1/6/2006	Ton Collector
\$7.75 Paim Beach Gardens	\$7.75	6/3/2005	Tall Callago
Lantana	\$8.5/\$8.75 Lantana	6/30/2005	TON CONSCIONAL!
\$9.01 SR80	\$9.01	6/23/2001	Toll College
\$10.50 Paim Beach Gardens	\$10.50	1/7/2000	abore.
\$7.75 W. Palm Beach	\$7.75	2/3/2006	Simpoisor
\$8.00 Lentana	\$8,00	2/28/2001	Toll Collector
\$8.00 Lantana	\$8.00	5/18/2008	Tall Callector
\$11.30 Palm Beach Gardens	\$11,30	3/1/1997	Toll Collector
\$7.75 Lakeworth	\$7.75	4/14/2006	F/S Supervisor
\$7.75/\$8.00 Lakeworth		3/8/2005	Toll Collector
\$7.75 W. Palm Beach		4/9/2003	Toll Collector/SIT
\$7.75 W. Palm Beach	\$7.7	10/2003	Toll Collector
\$10.55 Lanlana	30.01	165002	Tall Collector
SO CET		7/31/2002	Supervisor
40 CO CORGWOID		1/31/2006	Toli Collector
er 76 i okon de		8/16/2006	Toll Collector
C7 75 Dalm Boach		4/5/2004	Toll Collector
		5/16/2006	Laborer
F I anisma	\$9.00/\$9.25 entena	10/8/2000	Toll Collector
ACIDIT			
	HRLY RATE	ANNIV. DATE"	POSITION
	Samt 15 3000		

	***************************************		Oli antana
Toll Collector	5/18/2006		SR OO LESTER
Supervisor	10/14/2005		so on Lantana
Toll Collector	10/18/2005		\$8.00 Lenging
Toll Collector	7/24/2010		40.UU Laniana
Toll Collector/Trainer	8/27/2004		vo.25 Lantana
Toll Collector/Trainer	2/19/2001		\$6.45 Jupiler
Toil Collector/SIT	772001	***	96.20 W. Paim Beach
Toll Collector/Trainer	4/29/2004	0.00	ac.uurac.bl.akeworth
Tall Callector	4/28/2004	V.06	so.ou vv. raim Beach
Supervisor	7/1/2003		40.00 Landania
Toll Collector	2/9/2005		\$7.75 CD 90
Supervisor	7/1/2003		\$11.50 linker
Supervisor	2/14/2002		o copies
Toll Collector	6/2/2006	90.00	\$8 OO Labrier
Support	8/21/2004	\$11.00	\$11.00 Office
Toli Collector/S/T	7/27/2004	\$8,50/\$8,75	\$8,50/\$8,75 W. Palm Beach
CH COMPCIONS!	7/27/2004	\$8.50/\$8.75 SR 80	SR 80
Toll Collector	2/10/2006	\$8.00	\$8.00 Lantana
Tell Collector	1/6/2006	\$8,00	\$8.00 SR80
Toll Collector	3/10/2002	\$8.00	\$8.00 SR 80
Toll Collector	5/10/2004	\$7.75	\$7.75 Lakeworth
Simponiant	6/29/2006	\$8.00	\$8.00 Lantana
Toll Collector	4/13/2005	\$9.00	\$9.00 Lantana
Toll Callector	10/4/2001	\$8.00	\$8.00 Lantana
TOH COHECIO?	8/4/2006	\$8.00	\$8.00 Lantana
on collector	6/30/2006	\$7.75	\$7.75 Lakeworth
Supervisor	10/21/1994	\$11.59 SR 80	SR 80
oll Collector	5/29/2003	\$7.75	\$7.75 W. Palm Beach
Fall Coffector	8/30/2006	\$8.00	\$8.00 Lantana
Supervisor	11/16/1999	\$11.33 SR 80	SR 80
Supervisor	3/26/2001	\$10.75	\$10.75 Lakeumeth
Foll Collector	5/1/2003	\$8.00	\$8,00 W. Palm Beach
Oil Collector	1/20/2005	\$8.00	\$8.00 Lakeworth
Official	2/28/2000	\$7,70 P8G	P8G
oll Collector/Trainer/SIT	9/21/2005		\$8.25 Jupiter
- Oil Collector	4/14/2006	\$8.25	

1			
Laborer	4/3/2003		\$9.00 Lakeworth
Tell Callector	2/17/2008	\$7.7	\$7.75 W. Palm Beach
Toll Collector	8/1/2004	\$7.7	\$7.75 PBG
Toli Collector	12/28/1994	\$7.7	\$7.75 W. Palm Beach
oil Collector	8/16/2006	\$7.7	\$7.75 Lakeworth
Toll Collector	7/10/2008	\$7.7	ALM DAIN BANK
Supervisor	4/13/2005	200	Sa no sp an
Toll Collector	12/21/2000	\$ 8 3 C	\$8.25.5D po
Foll Collector	10/3/2002	\$7.7	\$7.75 SR80
Oil Collector	1/31/2006	\$8.00	\$8.00 Lantana
Supervisor	5/11/2002	210.00	0 akawath
Supervisor	7/1/2003	* 19.0	*** *D \A: D-1- D
Toll Collector	2/20/2004	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	+7 77 VV. Pany Beach
Toll Collector	7/21/2002	27.10	\$0.431 av. Fam Beach
Toll Collector	2/8/2006	\$7.75	S7 75 SD90
Toll Collector/Trainer	4/25/2002	or 0\$	
Tall Collector	8/28/2000	69.76	Ca or open
Toll Collector/Trainer	8/5/2004	00.00	to no lando
Toff Coffector	8/9/2006	\$7.7£	*7.75 Service
Toll Callector	2/6/2003	\$7.75	\$7.75 W Dain Beach
Toll Collector	11/30/2005	\$7.75	\$7.75 W Palm Reach
Ollector	10/1/2004	\$7.75	\$7.75 W Paim Beach
all Collector	8/14/2006	\$7.75	\$7.75 SR80
Toll Collector	8/30/2002	\$10.21	W Daim Boach
Toll Collector	7/20/2006	\$7.75	\$7.75 akeworth
Foll Collector	6/30/2006	\$7.75	\$7.751 akeworth
Oll Collector	3/2/2006	\$7.75	\$7.75 Lakeworth
oll Collector	8/16/2006	\$8.00	\$8.00 li antana
Tall Collector	4/25/2006	\$7.75 SR80	SRAO
Toll Collector	8/18/2006	28 00	- antena
Toll Collector	10/17/2005	\$7.75	\$7.75 prounds
Tall Callector	8/16/2006	\$7.75	\$7.75 W Palm Reach
I oil Collector/SIT	4/11/2000	\$9.25	\$9.25 SR 40
1011 Collector	5/31/2001	\$7.75	\$7.75 W Paim Beach
oil Collector	6/27/2006	\$7.75	\$7.75 W. Paim Beach
Supervisor	10/17/1894	\$10.50 t akeumath	

\$8,00 Lantana	8/8/2006 \$8	SH CORECTO
\$9.53 Palm Beach Gardens	11/5/2002	
\$8.00 Lantana		Supervisor
4:: O call Descrit Cardens		Toll Collector
75 Dalm Board		I Off Collector/Trainer
\$10.25 W Pain Beach		Cubelvisor
\$8.00 Lantana	8/16/2006 \$8	Pinoning.
\$7.75 SR80	11/23/2005	Solor Control of the
\$7.75 W. Paim Beach		Toll Collector
\$8.00 Lantana		Toll Collector
≱7.75 Lakeworth		Tofi Collector
South W. Paim Beach		Toll Collector
40.VUILaniana		Toll Callector/Trainer
so.co Jupiter		Toll Collector
SOLA ON SO		Toll Collector
Serve Leutana		Supervisor
o./o Lantana		Toll Collector
er 75 Cakeword		Supervisor
40.00(LENIESTE		Toll Collector
POST SPACE		Collector
SR OO Lantana		Ollector
\$200 Lancard		oil Collector
1 OF LOCAL COLORS		Supervisor
*7.75 Date Carriers		1011 Collector
97.75 GR80		Toll Collector/Trainer/ SIT
47.75 W. Fam Beach		Toll Collector
a i i . OU Langana		Toll Collector
98.25 Palm Beach Gardens		Supervisor
36.00 Palm Beach Gardens		Supervisor
\$8.00 Lantana		Tall Callector
41./5 SR80		Toll Collector
\$8.75 Lantana		Toll Collector
serve Jupiter		Supervisor
9 C.10 0780		Toll Collector
47.75 Lakeworth		Toll Collector
ea.00794.Z5 Lantana	90.00	Toll Collector
41/ Lantana		Toll Collector/SIT
ac.ou w. Paim Seach		Supervisor
	1/21/2005	Supervisor

\$11.08 Jupiter	\$11.08	7/1/2003	F/S Supervisor
\$8.00 W. Palm Beach	\$8,00	9/12/2002	Toll Collector
\$8.00 Lentana	\$8.00	6/2/2006	Toll Collector
\$8.00 Lantana	\$8.00	8/10/2006	Toll Contector
\$8.25 Lantana	\$8.25	9/3/2002	Toli Collector
\$8.50 Lantana	\$8.50	7/7/2001	Tall Collector
\$8.50 SR80	\$8.50	1/17/2002	Tell Collector
\$8.25 Lantana	\$8.25	8/5/2005	Toll Collector
\$8.00 Lakeworth	\$8.00	1/2//2000	Toll Collector
\$10.25 W. Palm Beach	\$10.2	6/2/2002	Toll Collector/Trainer
\$8,00 Lantana	\$8.00	9002/31/10	Supervisor
\$9.25 Lantana	7.66	0,014,000	Toll Collector
\$12.47 Palm Beach Gardens	\$12.4	2002/08/9	Supervisor
ao.uu Laniana	0.00	COCCUETE	F/S Toll Collector
ero yy. Harn Beach	\$0.7	5/9/2019	Toll Coffector
67 75 IV Date D	7.15	9/8/2006	Toll Collector
E I ob autority	\$7.7	9/30/2005	Toll Collector
SR 001 antana	\$8.0	4/4/2006	Toll Collector
\$8.00 Lantana	\$8.0	7/26/2006	101 Collector
\$8.25 Lantana	\$8.2	10/17/2003	Toll Collector/Trainer
\$8.25 Lantana	\$8.2	11/14/2005	Toll Collector
\$8.48 Jupiter	\$8.4	6/18/2003	10ft Coffector/Trainer
\$8.00 W. Palm Beach	\$8.0	7/8/2003	Toll Collector
\$8,00 Jupiter	28.0	2/12/2006	- Oll Collector (rainer
\$7.75 SR80	\$7.7	4/22/2006	Toll Collector
\$8.75 Jupiter	\$8.7	8/9/1996	Tor Collector trainer
\$10.75 Lakeworth	\$10.7	10/21/1998	Supervisor
\$9.00 W. Palm Beach	3.92	9/15/2000	I of Corector's [1
\$8.00 Lantana	\$8.0	8/11/2006	TOIL COMECION
\$7.32 W. Palm Beach	\$7.	4/7/2003	Ton Collector
\$7.75 Lakeworth	\$7.	2/25/2000	Toll College
\$8.00 Lantana		7772006	Tall Collector
\$7.75 SR80		9007/02/0	Toff Coffector
\$7,75 SR80		2002/01/11	Toll Collector
\$7.75 Lakeworth		*4 H O H D D	Toll Collector
\$7.75 Lanana		10/13/2005	Toll Collector
SE COL		3/18/2004	Tall Collector
75 W Dally Daniel		8/10/2006	Toll Collector
S11 83 Paim Beach Conton		7/1/2003	F/S Supervisor

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1.0.00		
\$10.55 Ft Pierre	8/29/2002	Toll Collector
\$13.25 Ft. Pierce	7/25/1975	Toff Collector
\$13.55 Ft. Pierce	5/11/1979	Tall Collector
\$8.00 Ft. Pierce	5/15/2006	Toll Collector/Trainer
\$10.00 Ft. Pierce	4/1/2002	Supervisor
\$8.00 Ft. Pierce	8/25/1999	- oil Callector
\$7.65 Ft Pierce	7/30/1996	Toll Collector
\$7,75 Ft. Pierce	5/28/2006	Foll Collector
\$7.75 W. Palm Beach	2/14/2003	Toll Collector
\$7.75 Lakeworth	1/19/2000	I off Collector
\$7.75 Palm Beach Gardens	11/2/2000	Toll Collector
\$8.25 Lantana	1/13/2006	Toll Collector/Trainer
\$9,00 Jupiter	12/9/2005	Laborer
\$11.58 Lakeworth	8/30/2002	Toll Collector
\$8.75 Jupiter	8/4/1998	Toll Collector
\$9.50 SR80	1/3/2005	Supervisor
\$7.75 Lakeworth	1/3/2001	Toll Collector
\$7.75 SR 80	9/19/2005	Foll Collector
\$9.50 Lantana	10/22/2003	Supervisor
\$9.00 SR80	5/1/2008	Laborer
\$8.00 W. Palm Beach	1/22/2003	Fall Collector
\$8.00/\$8.25 Lakeworth	5/13/2005	Toll Collector/SIT
\$9.25 PBG	4/29/2004	Toll Collector/ Trainer
\$8.00 SR80	4/20/2001	Toll Collector
\$7.75 Lakeworth	3/17/2006	Toll Collector
\$8.00 Lantana	7/7/2006	Toll Callector
\$8.00 SR 80	8/23/2005	Toli Collector
\$8.75 Jupiter	10/16/1996	Toll Collector/Trainer
\$7.75 Lakeworth	7/24/2006	Toll Collector
\$7.75 Lakeworth	8/16/2006	Toll Collector
\$9.00 Jupiler	10/25/2004	Supervisor
\$8.00 W. Palm Beach	10/22/1996	Toll Collector
\$9.75 Palm Beach Gardens	6/15/1988	Tall Callector/Trainer/ SIT
\$10.75 Lakeworth	8/30/2002	Supervisor
\$7.75 SR80	7/28/2006	Tall Collector
\$8.00 W. Paim Beach	2/8/2006	Toll Callector
\$8,00/\$8.50 SR80	4/28/2006	Toll Collector/SIT

\$7.25 Port Saint Lucie	10/00/101 /*	· car convers
\$1.75 Port Saint Lucie	9002000	Tall Callector
estadis of paint race	940000	Tolf Collector
SR BO Port Spint I will	11/20/2002	Toll Collector
\$11.96 Port Saint Lucle	8/30/2002	Toll Collector/SIT
\$10.10 Port Saint Lucie	6/1/2001	Supervisor
\$8.62 Port Saint Lucie	9/18/1996	Foll Collector
\$8.34 Port Saint Lucie	2/4/1996	Toll Collector
\$7.75 Port Saint Lucie	2/4/1998	Toll Collector
\$8.37 Port Saint Lucie	11/13/1994	Toll Collector
\$7.25 Port Saint Lucie	8/10/2006	Toll Collector
\$7.75 Ft. Pierce	5/31/2006	Toli Callector
\$7.75 Ft Pierce	8/10/2006	Toll Collector
\$7.75 Ft. Pierce	5/26/2008	Toll Collector
\$7.25 Ft. Pierce	8/18/2006	Toll Collector
\$7.75 Ft. Pierce	8/10/2006	Toll Collector
\$7.25 Ft. Pierce	8/18/2006	Toll Collector
\$7.83 Ft. Pierce	2/8/2004	Labor
\$7.75 Ft Pierce	3/21/2008	Foll Callector
\$7.75 Ft. Pierce	6/11/2006	Toll Collector
\$7.25 Ft. Pierce	11/7/2005	Toll Collector
\$7.25 Ft Pierce	6/24/2005	Toll Collector
\$7.75 Ft Pierce	8/10/2005	Toll Collector
\$7.75 Ft Pierce	3/22/2006	Toll Collector
\$7.75 Ft. Pierce	7/6/2006	Tall Collector
\$7.75 Ft. Pierce	4/28/2005	Toll Collector
\$7.75 Ft Pierce	6/9/2006	Toll Collector
\$12,00 Ft Pierce	4/1/2006	Supervisor
\$7.75 Ft Plance	3/29/2005	Toll Collector
\$7.75 Ft Pierce	3/25/2005	Toll Callector
\$7.75 Ft Pierce	8/20/2005	Toll Coffector
\$7.75 Ft Pierre	8/10/2006	Supervisor
\$7.75 Ft. Pierce	9/5/2004	Supervisor
\$7.75 Ft Pierro	4/18/2006	Toll Collector
\$9.00 Ft. Pierce	5/18/2003	Supervisor
\$7.66 Ft. Pierce	6/3/2003	Toll Collector
\$7.75 Ft. Pierce	37/2006	Toll Callector
\$11.50 Ft Pierce	4/1/1988	SUPFS

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\$7.75 Yeehaw Jct.	\$7.7	8/31/2006	Tall Collector
\$7.87 Yeehaw Jct.	\$7.8	12/1/2004	Toll Collector
\$9.00 Yeehaw Jct	0.6\$	8/24/2000	Laborer
\$9.25 Yeehaw Jct	\$9.2	2/12/2003	Supervisor
\$8.47 Yeehaw Jct	58.4	10/28/1999	Toll Callector
\$7.75 Yeshaw Jct	\$7.7	1/6/2006	Toll Collector
\$7.75 Yeehaw Jct	\$7.7	8/4/2006	Toll Collector
\$11,33 Yeehaw Jct	\$11.3	7/1/1985	Supervisor
\$10.00 Yeehaw Jct.	\$10.0	8/1/2001	Supervisor
\$8.90 Yeehaw Jct.	\$8.5	10/9/2003	Toll Collector
\$8.00 Yeehaw JcL	\$8.0	1/21/2006	Toll Collector
\$11.45 Yeehaw Jct	71.1\$	3/1/1989	Supervisor
\$10.71 Yeehaw Jct	\$10.7	12/12/1989	Supervisor
\$7.83 Yeehaw Jct.	\$7.8	6/10/2005	Tall Collector
\$7.75 Yeehaw Jct.	\$7.7	9/5/2006	Toll Collector
\$7.97 Yeehaw Jct.	\$7.9	6/10/2000	Tall Collector
\$8.19 Yeehaw Jct	\$8.	6/7/2001	Tall Collector
\$8.37 Yeehaw Jcl.	\$8.3	9/21/2001	Tall Collector
\$8.22 Yeehaw Jct		10/28/1999	Toll Collector
\$8.25 Port Saint Lucie		3/28/2002	Laborer
\$7.25 Port Saint Lucie		9/14/2006	Toll Collector
\$11.50 Port Saint Lucie	s	8/30/2002	Toll Collector/ SIT
\$8,25 Port Saint Lucie		6/29/2006	Toll Collector
\$7.50 Port Saint Lucie		1/15/2006	Toll Collector
\$7.25 Port Saint Lucie		8/18/2006	Toll Collector
\$8.25 Port Saint Lucie		3/29/2006	Toll Collector/ SIT
\$7.75 Port Saint Lucie		9/27/2005	Toll Collector
\$7.75 Port Saint Lucie		5/15/2006	Toll Collector
\$7.75 Port Spirit Lucie		7/20/2006	Toll Collector
\$7.75 Port Saint Lucia		7/17/2006	Supervisor
\$9.00 Port Saint Lucie		10/29/2004	Supervisor
\$10.10 Port Saint Lucie		8/8/2002	Toll Collector
\$8.00 Port Saint Lucie		7/11/2006	Toll Collector
\$7.75 Port Saint Lucie		5/13/2006	Toll Collector
\$7.25 Port Saint Lucie		8/18/2004	Toll Collector
\$9.50 Port Saint Lucie		5/2/2003	Supervisor
\$7.25 Port Saint Lucia		8/18/2006	Toll Collector

40./4 Tree Lakes	47.04	0.000	
	4.69	8/15/2005	Toll Collector
Thomas avec	3C 03	11/5/2001	Laborer
\$8.25 Three Lakes	\$8.25	3/30/2003	Toll Collector
\$8.40 Three Lakes	\$8.40	4/12/2001	Toll Collector
\$8.25 Three Lakes	\$8.25	7/26/2005	Toll Collector
\$8.24 Three Lakes	\$8.24	7/14/2004	Toll Collector
\$8.50 Three Lakes	\$8.50	12/18/2001	Toll Collector
\$8.25 Three Lakes	\$8.25	2/9/2004	Tall Collector
\$8.25 Three Lakes	\$8.25	11/7/2005	Toll Collector
\$8.75 Three Lakes	\$8.75	8/10/1995	Tall Callector
\$8.85 Three Lakes	\$8,85	4/11/2000	Tall Collector
\$8.00 Three Lakes	\$8.00	7/29/2006	Tall Collector
\$8.33 Three Lakes	\$8.33	3/27/2002	Toll Collector
\$8,60 Three Lakes	\$8,60	5/20/2006	Laborer
\$9.50 Three Lakes	\$9.50	8/1/1995	Toll Collector
\$8.00 Three Lakes	\$8.00	7/7/2006	Toll Collector
\$8.25 Three Lakes	\$8.25	9/1/2005	Toll Collector
\$8.50 Three Lakes	\$8,50	6/4/2002	Foll Collector
\$8.00 Three Lakes	\$8.00	6/24/2008	Toll Collector
\$8.00 Three Lakes	\$8.00	6/27/2006	Toll Collector
\$8.36 Three Lakes	\$8.36	10/14/2002	Toll Collector
\$8.25 Three Lakes	\$8,25	11/10/2003	Toll Collector
\$8.25 Three Lakes	\$8,25	12/10/2003	Toll Collector
\$8.75 Three Lakes	\$8,75	9/17/2000	Toff Coffector
\$8.25 Three Lakes	\$8.25	4/23/2005	Toll Collector
\$8.26 Three Lakes	\$8.26	12/18/2001	Toll Collector
\$8.12 Three Lakes	\$8.12	10/25/2004	Toll Collector
\$8,25 Three Lakes	\$8.25	3/22/2000	Tall Callector
\$8.25 Three Lakes	\$8.25	10/27/2003	Toll Collector
\$8.25 Three Lakes	\$8.25	11/3/2004	Tall Callector
\$8.62 Three Lakes	\$8.62	12/7/1998	Toll Collector
\$8,00 Three Lakes	\$8.00	6/17/2006	Toll Callector
\$8.25 Three Lakes	\$8.25	8/27/2002	Toll Collector
\$8.25 Three Lakes	\$8.25	3/1/2000	Toll Collector
\$8.25 Three Lakes	\$8.25	5/9/2005	Toli Collector
\$8,32 Yeehaw Jct		5/20/2004	Toll Collector
\$7,75 Yeehaw Jct.		8/4/2006	Toll Collector
			A

Citat.			
Other Control of the	\$7.87 Shuart	6/10/2002	Toff Coffector
Strant	\$7.75 Shuart	2/21/2006	Toll Collector
Stuari	\$7,25 Stuart	12/19/2005	Toll Collector
Jupiter	\$11.73 Jupiter	1/1/1989	F/S Collector/ SIT
\$9.50 Palm Beach Gardens	\$9.50	7/1/2005	Laborer
Office	\$8.75 Utily	10/10/2002	Laborer
	\$12,93	7/1/2003	Courier
	\$10,00	11/26/2003	Courier
\$10.81 Three Lakes	\$10.81	8/16/2000	Supervisor
\$13.43 Three Lakes	\$13.43	7/1/2003	Supervisor
\$11.85 Three Lakes	\$11.85	6/1/2001	Supervisor
\$11.35 Three Lakes	\$11.35	6/1/2001	Supervisor
\$14.42 Three Lakes	\$14.42	7/1/2003	Supervisor
\$14.12 Three Lakes		10/1/1998	Supervisor
\$12.27 Three Lakes		7/1/2003	Supervisor
\$11.35 Three Lakes		6/1/2001	Supervisor
\$11.00 Three Lakes		4/8/2004	Supervisor
\$11.35 Three Lakes		6/1/2001	Supervisor
\$8.00 Three Lakes		6/5/2003	Toll Collector
\$8.00 Three Lakes	\$8.00	5/12/2006	Tall Collector
\$8.00 Three Lakes		7/14/2006	Toll Collector
\$8.25 Three Lakes		4/9/2004	Toti Collector
\$8.00 Three Lakes		7/7/2006	Toll Collector
\$8.00 Three Lakes		6/23/2006	Tall Callector
Three Lakes		5/5/2006	Tall Callector
\$8.00 Three Lakes		6/20/2006	Toli Collector
\$8.00 Three Lakes	\$8.00	6/16/2006	Toff Collector
\$8,00 Three Lakes		8/25/2006	Toli Collector
\$8.00 Three Lakes		6/8/2005	Tall Collector
\$8.25 Three Lakes		11/4/2005	Tolt Collector
\$8,36 Three Lakes		9/8/1999	Toll Collector
\$8.00 Three Lakes		8/19/2006	Toff Callector
\$8.36 Three Lakes		2/18/2000	Toll Collector
\$9.00 Three Lakes		9/10/1995	Toll Callector
\$8.00 Three Lakes		7/15/2006	Toll Collector
\$9.34 Three Lakes		3/3/1989	Tall Callector
\$8.25 Three Lakes		11/9/2005	Toll Collector

Lother	\$8.00 Jupiher	9/12/2006	Toff Collector
upiter	\$12.50 Jupiter	7/1/2003	Supervisor
lupiter	18,00 Jupiter	8/9/2006	I oil Coffector
Jupiter	\$8.00 Jupiter	8/16/2006	t Of Collector
Jupiter	\$8.00 Jupiter	3/13/2006	CONCONECTOR
Jupiter	\$8.00 Jupiter	4/28/2006	oll Collector
Jupiter	19/100 sa,	7,672006	I all Collector
Jupiter	\$8.00 Jupiter	7/12/2008	Foll Collector
Jupiter	\$8.50 Jupiter	4/14/2008	Toll Collector/ SIT
\$8.00 Palm Beach Gardens	\$8.00	1/30/2006	Toll Collector
\$7.75 Paim Beach Gardens	\$7.75	12/5/2005	Toll Collector
\$7.75 Palm Beach Gardens	\$7.75	9/22/1994	Toll Collector
\$7,00 Palm Beach Gardens	\$7,00	5/12/2006	Toll Coffector
\$8.00 Paim Beach Gardena	\$8.00	4/Z7/Z006	Toll Collector
\$7.75 Palm Beach Gardens	\$7.75	8/6/2003	Toll Collector
\$7.75 Palm Beach Gardens	\$7.75	7/3/2006	Toll Collector
\$8.00 Palm Beach Gardens	\$8.00	9/6/2006	Toll Collector
\$7.75 Palm Beach Gardens	\$7.75	6/21/2006	Toll Collector
Stuart	\$9.34 Stuart	4/4/2003	Supervisor
Stuart	\$9.00 Stuart	6/1/2006	Supervisor
Stuart	\$10.25 Stuart	2/18/2002	Supervisor
Stuart	\$9.00 Stuart	8/10/2005	Supervisor
Stuart	\$10.25 Stuart	6/30/2002	Supervisor
Shart	\$7.65 Shuar	8/7/2001	Toll Collector
Shart	\$8.35 Shuart	3/2/2000	Toll Collector
Shart	\$7.50 Shuar	10/8/2003	Toll Collector
\$7.13 Sheart	\$7.13	6/18/2003	Tolf Callector
SA 15 Shiert	\$1.50	2/4/1996	Tall Collector
Shiert	\$10.25 Stuart	8/30/2002	Toll Collector
\$7.28 Stuart	\$7.28	6/3/2001	Toll Collector
\$7.75 Shart	\$7.75	8/18/2008	Toll Collector
\$9.64 Shart	29.62	6/1/2001	Toll Collector
SA 18 Sheart	\$4.18	6/13/2005	Tall Collector
\$7.25 Shuart	\$7.25	4/25/2006	Toll Collector
\$7.2% Street	\$7.25	11/17/2005	Toll Collector
\$7.43 Shart	\$7.43	6/22/2001	Toff Collector
\$7.75 Stuar	\$7.75	6/20/2006	Toll Collector

CONTRACTED EMPLOYEE INFORMATION - ORLANDO - SECTION 2 OF 2

*Anniversay Date includes Department Hire Date

BOSITION		Sept. 15, 2006	TOLL
Toll Collector	3/11/2003	\$6.12	\$8.12 Lake Mary
Toll Collector	8/9/2005	\$7.21	\$7.21 Lake Mary
Toll Collector	7/21/2005	\$7.00	\$7.00 Lake Mary
Toll Collector	1/4/2006	\$7.00	\$7.00 Lake Mary
Toll Collector	7/22/2003	\$8.24	\$8.24 Lake Mary
Toll Collector	11/1/2001	\$8.00	\$8.00 Lake Mary
Toll Collector	6/13/2002	\$8.25	\$8.25 Lake Mary
Toll Collector	2/72/2006		\$7.00 Lake Mary
Toli Collector	11/2/2003		\$8.24 Lake Mary
Tall Callector	5/3/2005	\$7.00	\$7.00 Lake Mary
Toff Coffector	11/8/1995	00.8\$	\$8.00 Lake Mary
Tall Collector	7/17/2008	\$8.50	\$6.50 Lake Mary
Toll Collector	8/28/2003	\$8.96	\$8.96 Lake Mary
Toff Coffector	10/9/2001	\$8.24	\$8.24 Lake Mary
Tof Coffector	9/13/2005	\$7.21	\$7.21 Lake Mary
Toll Callector	2/6/2003	\$8.24	\$8.24 Lake Mary
Toll Collector	5/31/2008	\$7.00	\$7.00 Lake Mary
Supervisor	2/10/2005	\$8.93	\$8.93 Lake Mary
Tall Collector	4/27/2000	\$7.41	\$7.41 Lake Jessup
Toff Collector	10/11/2000	\$7.66	\$7.66 Lake Jessup
Toll Collector	5/4/1988	\$7.86	\$7.86 Lake Jessup
Tall Callector	7/26/2002	\$7.50	\$7.50 Lake Jessup
Toll Callector	6/3/1988	\$7.61	\$7.61 Lake Jessup
Toff Coffector	7/28/2005		\$7.00 Lake Jessup
Toll Collector	2/28/2001		\$7.77 Lake Jessup
Toll Collector	6/9/1997	\$7.25	\$7.25 Lake Jessup
Toll Callector	2/10/2005	\$7.87	\$7.67 Lake Jessup
Toll Collector	4/22/2003	\$7.35	\$7.35 Lake Jessup
Toff Collector	3/10/1988	\$10.71	\$10.71 Lake Jessup
Tall Collector	12/24/1994	\$8.00	\$8.00 Lake Jessup

\$7.25 Beeline	\$7.25	8/16/2005	Toff Coffector
\$10.67 Beeline	\$10.67	6/23/1989	Toll Collector
\$7.43 Becline	\$7.43	7/15/2003	Toll Collector
\$7.21 Beeline	\$7.21	2/3/2004	Foil Collector
\$7.00 Beeline	\$7.00	8/7/2006	Toll Collector
\$7.10 Beeline	\$7.10	2/29/2004	Tall Callector
\$7,43 Beeline	\$7,43	7/28/2002	Toll Collector
\$13.40 Beetine	\$13,40	6/4/1974	Toll Collector
I	\$8.00	10/21/2005	Laborer
ľ	\$9.39 H	1/21/2002	Supervisor
Ī	\$12.72 H	5/12/1987	Supervisor
	\$12,44 14	3/31/1998	Supervisor
Ī	\$12.49	5/1/1998	Supervisor
Ī	\$11.181-4	8/2/1991	Supervisor
Ī	\$7.36 H	4/28/2005	Toll Collector
Ī	\$10.5114	5/12/1979	Toll Collector
Ī	\$7.0014	7/26/2005	Toll Collector
Ī	\$10,60	12/23/1988	Toff Coffector
Ī	\$8.25 H	4/20/2001	Toll Collector
I	\$8.34 14	12/5/1985	Toll Collector
\$8.50 Lake Jessup	\$8.5	5/31/2006	Toll Collector
\$8.00 Lake Jessup		10/18/2004	Laborer
\$8.75 Lake Jessun		7/12/2005	Supervisor
\$7.00 Lake Jessuo	\$7.0	4/21/2005	Toll Collector
\$7.00 Lake Jessup	\$7.0	7/12/2006	Toll Collector
\$7.00 Lake Jeasup		6/19/2006	Tall Callector
\$9.74 Lake Jessus		2/3/2005	Supervisor
\$8.75 Lake Jessup	\$8.7	10/28/2004	Supervisor
\$13.05 Lake Jeseup		6/5/1985	Supervisor
\$9.15 Lake Jessup		9/29/2004	Supervisor
\$9,15 Lake Jessuo		3/19/2004	Supervisor
\$9.58 Lake Jessup		9/22/1987	Supervisor
\$8.75 Lake Jessuo		8/1/2006	Laborer
\$8.50 Lake Jessuo	\$8.5	1/10/1996	Toff Collector
Ollake Jessup	\$7,00	12/7/2005	Toff Coffector
\$7.00 Lake Jessup	\$7.0	5/31/2006	Talf Collector
\$7.66 Lake Jessup	\$7.6	7/25/2002	Toll Collector

Toll Collector	\$7.85 Osceola Pkwy	\$7.85	1/13/1998	Toll Collector
3/10/2004 8/24/2004 7/17/2006 2/27/2006 1/17/2006 1/18/2006 3/18/2006 3/18/2006 4/1/2006 4/1/2006 4/1/2006 4/1/2006 4/1/2006 4/1/2006 4/1/2006 4/1/2006 4/1/2006 4/1/2006 4/1/2006 5/1/2006 4/1/2006 4/1/2006 5/1/2006 4/1/2006 4/1/2006 5/1/2006 4/1/2006	Oscada Pkwy	\$7.41	4/14/2004	Toll Collector
3/10/2004 8/24/2004 7/17/2006 7/17/2006 2/27/2006 1/19/2006 1/19/2006 3/19/2006 3/19/2006 3/19/2006 4/10/2002 11/1/4/1994 8/10/2002 11/1/4/1994 8/10/2002 11/1/4/1994 8/10/2003 10/17/2006 8/13/2006 9/18/2006 5/10/2006 8/13/2006 8/13/2006 8/13/2006 8/13/2006 9/18/1988 11/25/2001 10/17/2005 3/18/1983 9/18/1983 9/18/1983 11/23/1983	Orlando South	\$8.88	5/8/1991	Laborer
3/10/2004 8/24/2004 7/17/2008 7/17/2008 2/27/2008 1/19/2009 1/19/2009 4/10/2002 1/1/14/1994 8/10/2003 1/17/2009 1/17/2009 1/17/2009 4/19/2009 4/19/2009 8/13/2009 8/13/2009 1/17/2009 8/13/2009 1/17/2009 8/13/2009 9/18/1999 1/18/1999 1/18/1999 1/18/1999 1/18/1999 1/18/1999 1/18/1999 1/18/1999	Orlando South	\$12.58	11/23/1990	Supervisor
3/10/2004 8/24/2004 7/17/2008 7/17/2008 2/27/2008 1/19/2008 1/19/2009 3/19/2009 4/10/2002 1/1/14/1983 9/18/2009 9/18/1995	Orlando South	\$7.88	3/1/2005	Toff Coffector
3/10/2004 8/24/2004 8/24/2004 7/17/2006 2/27/2006 1/19/2006 1/19/2006 3/19/2002 5/23/2004 6/10/2002 1/1/1904 8/29/2004 8/29/2004 8/29/2004 8/29/2004 8/29/2004 8/29/2004 8/29/2004 8/29/2004 8/29/2004 8/29/2006 8/14/2006 9/14/2006 9/14/2006 8/13/2006 8/13/2006 8/13/2006 9/17/2006 8/13/2006 8/13/2006 9/17/2006 8/13/2006 8/13/2006 8/13/2006 8/13/2006 8/13/2006 8/13/2006 8/13/2006 8/13/2006 8/13/2006 8/13/2006 8/13/2006	Orlando South	\$11.21	9/18/1995	Supervisor
3/10/2004 8/24/2004 7/17/2008 7/17/2008 2/27/2008 11/2/2006 11/2/2006 1/9/2006 3/18/2006 3/18/2006 4/11/2004 6/11/2004 6/11/2004 6/11/2004 8/10/2002 11/14/1994 8/29/2004 12/28/2003 10/17/2005 8/13/2006 9/18/2006 12/28/2006 12/28/2009 8/13/2009 8/13/2009 8/13/2009 12/28/2001 10/12/2005	Orlando South	\$11.21	6/1/1983	Supervisor
3/10/2004 8/24/2004 7/17/2008 7/17/2008 2/27/2008 11/2/2006 11/2/2006 1/9/2006 1/9/2006 3/18/2006 4/19/2006 4/19/2007 11/14/1994 12/28/2009 12/28/2009 12/28/2009 12/28/2009 12/28/2009 12/28/2009 12/28/2009 12/28/2009 12/28/2009 12/28/2009 12/28/2009 12/28/2009 12/28/2009 12/28/2009	Orlando South	\$8,75	10/12/2005	Supervisor
3/10/2004 8/24/2004 7/17/2008 7/17/2008 2/27/2008 11/2/2006 1/9/2006 1/9/2006 3/18/2006 3/18/2006 4/10/2004 6/10/2004 6/10/2004 8/29/2004 8/29/2004 8/29/2004 8/29/2004 8/29/2004 11/14/1994 8/29/2004 12/28/1983 9/18/2006 12/28/2006 12/28/2006 12/28/2006 8/18/2006 1/12/2006 5/10/2006 8/13/2009 6/1/2000 7/7/1989	Orlendo South	\$7.87	12/26/2001	Tall Collector
ector 8/24/2004 ector 7/17/2008 ector 7/17/2008 ector 7/17/2008 ector 1/12/2008 ector 1/19/2006 ector 1/19/2006 ector 1/19/2006 ector 3/18/2006 ector 4/19/2004 oor 6/11/2004 oor 6/11/2004 oor 9/10/2004 oor 11/14/1994 oor 2/25/1983 ector 10/17/2005 ector 10/17/2005 ector 10/17/2006 oor 9/18/2000 oor 10/17/2006 ector 10/17/2006 oor 9/18/2006 ector 10/17/2006 oor 9/18/2006 ector 1/12/2006 ector 1/12/2006 ector 5/10/2006 ector 5/10/2006 ector 5/10/2006 ector 5/10/2006 ector 5/10/2006 ector 9/1/2006 ector 9/1/2006	Oriando South	\$10.51	7/7/1989	Tall Collector
ector 8/24/2004 ector 7/17/2008 ector 7/17/2008 ector 7/17/2008 ector 11/2/2008 ector 11/2/2008 ector 11/2/2008 ector 11/2/2008 ector 11/2/2008 ector 11/2/2008 ector 9/18/2002 ector 9/18/2004 for 9/18/2004 for 9/18/2004 for 9/18/2004 for 9/18/2004 for 9/18/2004 for 9/18/2004 for 9/18/2004 for 9/18/2004 for 9/18/2006 ector 11/1/2/2008 for 9/18/2006 for 9/18/2006 ector 9/18/2006 for 9/18/2006 ector 9/18/2006 for 9/18/2006 ector 9/18/2006 for 9/18/2006 ector 9/18/2006 ector 9/18/2006 for 9/18/2006 ector 9/18/2006 ector 9/18/2006 ector 9/18/2006 ector 9/18/2006 ector 9/18/2006 ector 9/18/2006 ector 9/18/2006 ector 9/18/2006 ector 9/18/2006 ector 9/18/2006	Orlando South	\$7.68	8/1/2000	Toll Collector
ector 8/24/2004 ector 7/17/2008 ector 7/17/2008 ector 7/17/2008 ector 11/2/2008 ector 11/2/2008 ector 11/2/2008 ector 11/2/2008 ector 11/2/2008 ector 5/23/2004 ector 5/23/2004 oor 6/11/2004 oor 6/11/2004 oor 8/29/2004 oor 9/18/2009 ector 11/14/1994 ector 11/14/1994 ector 11/14/1994 oor 9/18/2009 ector 11/14/1994 ector 11/14/199	Ortando South	\$7.82	8/13/2009	Toll Collector
ector 3/10/2004 ector 8/24/2004 ector 7/17/2008 ector 7/17/2008 ector 1/12/2008 ector 1/12/2008 ector 1/12/2008 ector 1/19/2006 ector 5/23/2004 oor 6/11/2004 oor 6/11/2004 oor 8/23/2004 oor 1/1/4/1994 oor 8/23/2004 ector 1/1/4/1994 ector 1/1/2005 ector 1/1/2006 oor 9/18/2006 oor 9/18/2006 ector 1/1/2006 oor 1/12/2006 ector 1/12/2006 oor 9/18/2006 ector 1/12/2006 ector 5/10/2006 ector 5/10/2006 ector 5/10/2006 ector 5/10/2006 ector 5/10/2006	Orlando South	\$7.00	7/12/2006	Toll Collector
ector 3/10/2004 ector 8/24/2004 ector 7/17/2006 ector 7/17/2006 ector 1/12/2005 ector 1/19/2006 ector 1/19/2006 ector 5/23/2004 ector 5/23/2004 or 6/11/2004 or 6/10/2002 ector 1/1/14/1994 or 8/29/2004 ector 1/1/14/1994 or 9/19/2005 ector 1/1/14/1994 or 9/19/2006 ector 1/1/14/1994 ector 1/1/14/1994 or 9/19/2006 ector 1/1/14/1994 ector 1/1/14/1994 or 9/19/2006 ector 1/1/14/1994 ector 1/1/14/1994 ector 1/1/14/1994 ector 1/1/14/1993 ector 1/1/14/2006 ector 3/14/2006 ector 3/14/2006 ector 9/18/2006 ector 3/12/2/2003	Ortando South	\$10.40	4/8/1968	Toll Collector
ector 3/10/2004 ector 8/24/2004 ector 7/17/2006 ector 7/17/2006 ector 1/12/2005 ector 1/12/2006 ector 3/18/2006 ector 5/23/2004 ector 5/23/2004 oor 6/10/2002 ector 1/1/14/1994 1 oor 8/29/2004 oor 1/17/2005 ector 1/1/14/1994 1 oor 9/18/2003 ector 1/1/14/2006 ector 1/1/14/1994 1 oor 9/18/2003 ector 1/1/14/2006 ector 1/1/14/2006 ector 1/1/14/1994 1 oor 9/18/2004 ector 1/1/14/2006 ector 1/1/14/2006 ector 1/1/14/2006 ector 1/1/14/2006 ector 1/1/14/2006 ector 1/1/14/2006 ector 1/1/14/2006 ector 1/1/14/2006	Bedine	\$7.00	5/10/2006	Toll Collector
ector 3/10/2004 ector 8/24/2004 ector 7/17/2006 ector 1/12/2006 ector 1/12/2006 ector 1/19/2006 ector 1/19/2006 ector 3/19/2002 ector 5/23/2004 ector 6/11/2004 for 6/11/2004 for 6/11/2004 for 8/10/2002 for 1/1/4/1994 1 for 9/30/2003 ector 10/17/2005 ector 10/17/2005 ector 10/17/2006 for 10/17/2005 ector 10/17/2006 ector 10/17/2006 for 10/17/2005 ector 10/17/2005 ector 10/17/2005 ector 10/17/2005 ector 10/17/2005	Beeline	\$7.00	3/8/2006	Tall Callector
ector 3/10/2004 ector 8/24/2004 ector 7/17/2006 ector 1/12/2005 ector 1/19/2006 ector 1/19/2006 ector 1/19/2006 ector 5/23/2004 ector 6/11/2004 or 6/11/2004 tor 8/29/2004 tor 1/1/4/1994 8/10/2003 sctor 1/17/2005 8/11/2006 ector 9/18/2006 9/18/2006	Beeline	\$7.78	6/15/2005	Tall Callector
ector 3/10/2004 ector 8/24/2004 ector 7/17/2006 ector 1/12/2005 ector 1/12/2005 ector 1/19/2006 ector 1/19/2006 ector 3/19/2002 ector 5/23/2004 ector 6/11/2004 or 6/11/2004 stor 1/1/4/1994 8 stor 1/1/4/1994 8 stor 9/30/2003 8 ector 9/18/2006 8/18/2006	Beeline	\$7.00	7/26/2006	Toff Collector
ector 3/10/2004 ector 8/24/2004 ector 7/17/2008 ector 1/1/2006 ector 1/1/2006 ector 1/19/2006 ector 1/19/2006 ector 3/19/2002 ector 5/23/2004 ector 6/1/1/2004 or 6/1/1/2004 sor 1/1/4/1994 8/29/2004 sor 1/1/4/1994 8/29/2004 sor 1/1/1/2005 8/1/1/2005 ector 8/14/2006 9/18/2006	Beeline	\$9.50	12/22/2003	Laborer
Or 3/10/2004	Becke	\$8.50	9/18/2000	Laborer
Or 3/10/2004	Beeine	\$8.00	8/14/2008	Toff Collector
tor 3/10/2004 tor 8/24/2004 tor 7/17/2008 tor 1/12/2008 tor 1/12/2006 tor 1/9/2006 tor 1/9/2006 tor 1/9/2006 tor 5/23/2004 tor 5/23/2004 tor 6/11/2002 tor 8/10/2002 tor 8/11/2004 5/23/2004 8/11/2004 5/23/2004 8/11/2004 8/29/2004 8/29/2004	Beefine	\$7.8	10/17/2005	Toll Collector
bor 3/10/2004 bor 8/24/2004 bor 7/17/2008 bor 2/27/2008 bor 1/12/2005 bor 1/19/2006 bor 1/19/2006 bor 3/19/2006 bor 5/23/2004 6/11/2004 6/11/2004 8/29/2004 8/29/2004 8/29/2004 8/29/2004	Beeline	18.6\$	9/30/2003	Supervisor
tor 3/10/2004 tor 8/24/2004 tor 7/17/2008 tor 1/1/2/2008 tor 1/1/2/2006 tor 1/9/2006 tor 3/19/2006 tor 1/9/2006 tor 3/19/2006 tor 5/23/2004 tor 6/11/2004 tor 6/11/2004 tor 8/29/2004	Beeline	\$11.00	2/26/1983	Supervisor
or 3/10/2004 or 8/24/2004 or 7/17/2008 or 2/27/2008 or 11/2/2006 or 11/2/2006 or 3/19/2006 or 3/19/2006 or 5/23/2004 6/10/2002 1/1/14/1994	Beating	\$9.0	8/29/2004	Supervisor
or 3/10/2004 or 8/24/2004 or 7/17/2008 or 2/27/2008 or 11/2/2005 or 11/2/2006 or 1/9/2006 or 3/18/2002 or 5/23/2004 6/10/2002	Beeline	\$11.0	11/14/1994	Supervisor
or 3/10/2004 or 8/24/2004 or 7/11/2006 or 2/27/2006 or 11/2/2006 or 11/2/2006 or 11/2/2006 or 3/1/2006 or 3/18/2006 or 5/23/2004 6/11/2004	Beefine	0.8\$	6/10/2002	Supervisor
3/10/2004 8/24/2004 7/17/2008 2/27/2008 11/2/2008 3/1/2006 1/9/2006 3/19/2002 5/23/2004	Bealine	6.8\$	6/11/2004	Supervisor
3/10/2004 8/24/2004 7/17/2006 2/27/2006 11/2/2006 1/8/2006 3/18/2002	Beeline	\$7.0	5/23/2004	Toll Coffector
3/10/2004 8/24/2004 7/17/2006 2/27/2006 11/2/2005 3/1/2006 1/9/2006	Beefine		3/19/2002	Tall Collector
3/10/2004 8/24/2004 7/17/2008 2/27/2008 11/2/2005 3/1/2006	Beetine		1/9/2006	Toll Collector
3/10/2004 8/24/2004 7/17/2006 2/27/2008 11/2/2005	Beefine	97.0	3/1/2006	Toll Collector
3/10/2804 8/24/2004 7/11/2008 2/27/2008	Beeine	10.7\$	11/2/2005	Toil Collector
3/10/2004 8/24/2004 7/17/2006	Beefine	\$7.0	2/27/2008	Toll Collector
3/10/2004 8/24/2004	Begline	\$7.0	7/17/2006	Toff Collector
3/10/2004	Baeline	0.7\$	8/24/2004	Toll Collector
	Beefine	\$7.10	3/10/2004	Toll Collector

\$7.11 Kissimmee	\$7.	10/16/2003	Toff Collector
\$7.00 Kissimmes	\$7.	5/22/2008	Toll Collector
\$8.00 Klashmae	\$8,	9/14/1997	Toll Collector
\$7.10 Kissinmee	\$7.	11/18/2004	Foll Collector
Celebration		5/17/2008	Toll Collector
\$8.25 Celebration	58.	8/21/2004	Laborer
\$9.84 Celebration	\$9.	1/12/2001	Supervisor
\$11.45 Celebration	\$11.	4/5/1989	Supervisor
\$8.00 Celebration	\$8.	6/7/2006	Toll Collector
\$8.50 Celebration	\$8.	5/22/2006	Toff Coffector
\$7.87 Celebration	\$7.	6/21/2005	Toll Collector
\$8.75 Celebration	\$8.	6/28/2005	Supervisor
\$8.75 Celebration	\$8.	10/5/2005	Supervisor
\$7.00 Celebration	\$7.	12/28/2005	Toll Collector
\$7.00 Celebration	\$7.	1/18/2006	Toll Collector
\$7.60 Celebration	\$7.	11/7/1995	Tof Coffector
\$7.35 Celebration	\$7.	7/16/2004	Tall Callector
\$7.87 Celebration	\$7.	5/1/2006	Toff Collector
\$7.00 Celebration	\$7.	8/21/2006	Toll Callector
\$7.46 Celebration	\$7.	12/1/1998	Toll Collector
\$7.10 Celebration	\$7	9/24/2003	Tolf Collector
\$7.60 Celebration	\$7	7/21/2000	Toil Collector
\$7,00 Osceola Plow	\$7	5/31/2006	Toll Collector
\$7.00 Osceola Plywy	\$7	6/19/2006	Toll Collector
\$9.36 Osceda Phwy		12/16/2002	Supervisor
\$10.73 Osceola Pleav		7/9/1899	Supervisor
\$7,00 Oscoola Pkwy	\$7	4/10/2006	Toll Collector
\$8.75 Osceola Plywy	\$8	1/28/2005	Toff Collector
\$8.75 Ososola Pkwy	\$\$	8/21/2006	Laborer
\$7.25 Osceola Pkwy	\$7	10/19/2005	Toll Collector
\$7,00 Oscaola Pkwy	\$7	7/12/2006	Toll Collector
\$7.00 Osceola Pkwy	\$7	9/15/2005	Tall Collector
\$7.00 Oscodie Plaw	\$7	7/17/2006	Toll Collector
\$8.12 Oscaola Pkwy	\$	6/28/1998	Toll Collector
\$7.19 Osceda Plow	\$7	10/12/2004	Toll Collector
\$7,00 Oscaola Pkwy	\$7	8/31/2006	Toli Collector
\$7.97 Osceola Pkwy	\$7	4/28/2001	Toll Collector
		The state of the s	

\$7.93 Leesburg	\$7.93	5/5/1998	Toff Coffector
\$7,50 Leesburg	\$7,50	6/21/2005	Tall Callector
\$7.50 Leesburg	\$7.50	5/22/2006	Toll Collector
\$7.50 Leesburg	\$7.50	8/21/2006	Toll Collector
\$7.50 Leesburg	\$7.50	1/16/2003	Tall Collector
\$8.50 Leesburg	\$8.50	10/15/2004	Toff Collector
\$8.37 Leesburg	\$8,37	12/3/1995	Toll Collector
\$7.50 Leesburg	\$7,50	8/26/2004	Toll Collector
\$7.80 Leesburg	\$7.80	4/2/2000	Toll Collector
\$7.50 Leesburg	\$7.50	2/22/2005	Toll Collector
\$8.76 Leesburg	\$8.78	1/8/2001	Toff Collector
\$7.75 Leesburg	\$7.75	9/1/2000	Toll Collector
\$8.20 Leesburg	\$8.20	12/3/1985	Toll Collector
\$7.82 Leesburg	\$7.82	1/23/2003	Toll Collector
\$7.00 Leesburg	\$7.00	8/9/2005	Toff Collector
\$7.50 Leesburg	\$7.50	8/8/2006	Toll Collector
\$7.61 Leesburg	\$7.61	1/30/2005	Toll Collector
\$8.20 Kissinmee		8/10/2005	Laborer
\$7.00 Kissimmee		2/27/2006	Toll Collector
\$7.00 Kissimmee	\$7.00	4/5/2008	Toll Collector
\$11.40 Kissimmee	\$11,40	6/2/1989	Supervisor
\$12.59 Kissimmee		5/6/1986	Supervisor
\$7.00 Kissimmen		12/14/2005	Tall Callector
\$7.00 Kissimmea		3/8/2006	Talf Callector
\$7.00 Kissimmee		9/6/2005	Toll Collector
\$8.75 Kissimmee		9/6/2005	Supervisor
\$7.00 Kissimmen	\$7.00	6/27/2006	Toll Collector
\$7.00 Kissimmee	\$7.00	6/5/2006	Toll Collector
\$7.99 Kissimmee		6/28/2005	Toll Collector
\$7.98 Kissimmee		3/7/2002	Toll Collector
\$8.50 Kissimmee	05.6\$	8/6/2002	Foll Collector
\$8.75 Kissimmee		2/20/2008	Supervisor
\$7.11 Kissimmes		4/13/2005	Toll Collector
Kissimmee	\$7.87	12/19/2005	Toll Collector
\$7.11 Kissimmee	\$7.11	3/24/2004	Toll Collector
\$8.00 Kissimmes	\$8.00	4/27/1998	Toff Coffector
\$8.50 Kissimmee	\$8.50	1/3/1996	Toff Collector

\$8,50 Leesburg	\$8.50	3/20/2006	Toft Collector
\$8.22 Leesburg	\$8.22	7/16/2001	Toll Collector
\$8.07 Leesburg	\$8.07	4/18/2000	Tall Callector
\$8.29 Leesburg	\$8,29	12/3/1995	Toff Collector
\$7.69 Leesburg	\$7.69	7/28/2005	Toll Collector
\$7.67 Leesburg	\$7.67	2/8/2005	Toll Collector
\$7,80 Leesburg	\$7,80	9/29/2000	Toll Collector
\$10,40 Leesburg	\$10,40	10/5/1986	Toll Coffector
\$7.97 Leesburg	\$7.97	9/24/1899	Toll Callector
\$8.25 Leesburg	\$8,25	1/8/1999	Tall Callector
\$7.50 Leesburg	\$7.50	1/25/2006	Toll Callector
\$8.75 Leesburg	\$8.75	7/31/2006	Toll Callector
\$7.50 Leesburg	\$7.50	5/31/2006	Toll Collector
\$8.37 Leesburg	\$8.37	12/3/1995	Toll Collector
\$8.50 Leesburg	\$8.50	5/24/2005	Toll Callector
\$7.50 Leesburg	\$7.50	7/12/2006	Toll Collector
\$10.39 Leesburg	\$10.39	1/9/1987	Toff Collector
\$7.50 Leesburg	\$7.50	6/5/2006	To# Coffector
\$7.75 Leesburg	\$7.75	12/18/2002	Toll Collector
\$7.50 Leesburg	\$7.50	8/1/2006	Toll Collector
\$8.75 Leesburg	\$8.77	7/31/2006	Laborer
\$7.50 Leesburg	\$7.50	8/31/2008	Toll Collector
\$7.67 Leesburg	\$7.67	2/24/2005	Toll Collector
\$7.97 Leesburg	\$7.97	3/20/2000	Toll Collector
\$7.50 Leesburg	\$7.50	5/22/2006	Toll Collector
) leashing	\$7.50	5/31/2006	Toll Collector
) esburg	\$8.20	7/16/1996	Toff Coffector
\$7.50 Leesburg	\$7.5	8/7/2006	Toll Collector
\$7.90 Leesburg	\$7.9	8/11/2005	Toll Collector
\$7.50 Leesburg	\$7.5	8/28/2008	Tall Collector
\$7.50 Leesburg	\$7.5	7/26/2006	Toff Collector
\$7.50 Leesburg	\$7.5	6/19/2006	Toll Collector
Leesburg	\$7.50	5/1/2006	Toll Collector
Leesburg	\$7.50	7/12/2006	Tall Collector
\$8.50 Leasburg	\$8.5		Laborer
\$7.50 Leesburg	\$7.5	7/10/2006	Toll Collector
\$7.75 Leesburg	\$7.72	4/12/2000	Toll Collector

\$7,50 Clermont	\$7.50	4/19/2006	Tolf Coffector
\$7,00 Clermont	\$7.00	10/31/2005	Toll Collector
\$7,00 Clemont	\$7,00	6/21/2005	I Off Coffector
\$7.84 Clermont	\$7.84	5/1/2006	Los Cosector
\$7.87 Clermont	\$7.87	7/12/2005	Collector
\$7.00 Clermont	\$7.00	9/23/2003	- Oil Collector
\$7.50 Clemont	\$7.50	8/31/2006	Collector
\$7,18 Clermont	\$7,18	2/1/2001	Toll Collector
\$7.25 Clermont	\$7.25	10/14/1999	Toll Collector
\$7.50 Leesburg	\$7.50	5/10/2006	108 Collector
\$7.67 Leesburg	\$7.67	5/17/2006	Toll Collector
\$7.50 Leesburg	\$7,50	3/22/2008	Toff Coffector
\$7.67 Leesburg	\$7.87	1/9/2006	Toll Collector
\$7.50 Leesburg	\$7.50	8/28/2003	Toli Collector
\$7.50 Leesburg	\$7.50	10/31/2005	Toll Collector
\$7.50 Leesburg	\$7.50	3/23/2006	Toll Collector
\$7.50 Leesburg	\$7.50	11/10/2005	Toll Collector
\$10.00 Leesburg	\$10.00	3/24/2006	Supervisor
\$10.00 Leesburg	\$10.00	5/1/2002	Supervisor
\$8.50 Leesburg	\$8.50	5/30/2002	Toll Collector
\$10,00 Leesburg	\$10,00	8/11/2005	Supervisor
\$10.00 Leesburg	00.01\$	7/1/2001	Supervisor
\$7.50 Leesburg	\$7.50	7/11/2002	Toll Collector
\$7.50 Leesburg	\$7.50	8/31/2008	Toll Collector
\$10.00 Leesburg	\$10.00	3/14/2001	Supervisor
\$12.77 Leesburg	\$12.77	5/29/1898	Supervisor
\$11.13 Leesburn	\$11.13	1/8/1899	Supervisor
\$11.64 Leesburg	\$11.64	1/9/1989	Supervisor
\$7.50 Leesburg	\$7.50	5/22/2006	Toll Collector
\$10.29 Leasburg	\$10.29	7/8/1990	Toll Collector
\$7.50 Leesburg	\$7.50	2/22/2008	Oll Collector
\$8.37 Leesburg		12/3/1985	Toll Collector
\$7.50 Leesburg		3/24/2008	Toll Collector
\$7.90 Leesburg		10/17/2005	Toll Collector
\$7.67 Leesburg		5/4/2004	Tall Collector
\$7.92 Leesburg		9861/01/6	Toll Collector
\$7.67 Leesburn		8/18/2003	Tall Callector

\$8.00 Western Beltway	\$8,00	12/19/2005	Toll Collector
\$8.00 Western Beltway	\$8,00	3/20/2006	Toll Callector
\$7.25 Western Beltway	\$7.2	7/1/2003	Toll Collector
\$10,00 Western Beltway	\$10,00	1/30/2003	Supervisor
\$8.00 Western Beltway	\$8.00	12/27/2005	Toll Collector
\$8.00 Western Beltway	\$8.00	12/29/2005	Tall Collector
\$8.00 Western Beltway	\$8.00	1/4/2006	Toll Collector
\$8.75 Western Beltway	\$8.71	7/31/2006	Laborer
\$10.00 Western Beltway	\$10.0	3/25/2004	Supervisor
\$10.00 Western Beltway	\$10.0	10/5/2005	Supervisor
\$6.00 Western Beltwey	\$8.04	10/5/2005	Tall Collector
\$10.00 Western Beltway	\$10.0	8/21/2001	Supervisor
\$8.00 Western Beltway	\$8.0	6/17/2006	Tall Collector
\$8.00 Western Beltway	\$8.0	6/7/2006	Toll Collector
\$9.65 Regional	\$9.6	6/14/2005	Courier
\$10.50 Regional	\$10.5	8/28/1989	Courier
\$8.66 SR 50	\$8.6	1/23/2003	Laborer
\$11.69 SR 50	\$11.6	12/5/1993	Supervisor
\$11.69 SR 50	\$11.6	7/8/1988	Supervisor
\$8.97 SR 50	6.8\$	11/7/2002	Supervisor
\$9.57 SR 50	5.68	3/15/2002	Supervisor
\$7.88 SR 50	\$7.8	10/8/2002	Toll Collector
\$8.75 SR 50	7.85	7/31/1996	Toff Coffector
\$7.99 SR 50	8.7\$	2/13/2003	Toll Collector
\$7.00 SR 50	\$7.0	3/31/2005	Toll Callector
\$14,58 SR 50	\$14.5	5/1/1979	Supervisor
\$11.99 SR 50	\$11.9	8/8/1977	Tofl Collector
\$7.50 SR 50		5/31/2002	Toll Collector
\$10.55 SR 50	44	1/4/1984	Tall Callector
\$7.25 SR 50		9772001	Tall Callector
\$8,50 Clermont		9/4/2001	Laborer
\$9.10 Clermont	\$9.1	1/28/2004	Supervisor
\$8.14 Clermont	\$8.1	7/4/2000	Toll Collector
\$8.40 Clermont	+ '8\$	12/3/1995	Tall Cattector
\$9.23 Clermont	\$9,2	11/21/1997	Supervisor
\$9.42 Leesburg	\$9.4	11/11/1989	Toll Collector
\$10.56 Clermont	\$10.5	10/8/101	Toll Collector

BANDO HERBOAR DOLOR

CONTRACTED EMPLOYEE INFORMATION - TAMPA - SECTION 2 OF 2

*Anniversay Date includes Department Hire Date

ANNIV DATE:	Sept. 15, 2006	TOLL
		FACILIT
3/28/2006	38 40	Application
4/25/2005	\$8.46	Anciola
3/30/2005		Anchrie
5/30/2002		Anciota
<i>3/1/20</i> 01		Andria
2/26/2001		Andria
5/18/2001	\$7.29	Andria
9/19/2001	\$7.53	Andoie
6/21/2005	\$6.46	Anciote
4/19/2001	\$7.57	Anciore
4/27/2006	\$6.40	Andote
11/23/2005	\$6.40	\$6.40 Anciote
2/21/2001	\$7.84	\$7,84 Andote
5/5/2001	\$9.30	Andote
2/4/2005	\$6,46	Andote
1/5/2001	\$10,18	Anciote
8/11/2004	\$6.65	Andote
9/16/2002	\$6,46	Andote
4/17/2001	\$7,38	Andote
10/5/2005	\$6.40	Andote
3/12/2005	\$8.46	Andote
3/23/2004	\$6.50	Andate
8/9/2005	\$7.78	Anclote
9/19/2001	\$7.27	Arrichote
8/14/2006	\$6.40	Anciote
12/3/2003	\$6.40	Anciole
1/26/2004	\$7.75	Andote
1/31/2001	\$7.53/	Anchie
4/12/2008	\$6,40	Anctore
5/16/2005	\$7.25	\$7.25 Anciote
	ANNIV. DATE* 3/28/2006 4/25/2005 3/30/2005 5/30/2005 5/30/2005 5/18/2001 5/18/2001 6/21/2006 4/19/2001 6/21/2006 1/23/2006 1/23/2006 1/23/2006 4/17/2006 1/23/2006 3/18/2006 4/19/2006 1/23/2006 3/18/2006 4/19/2006 1/23/2006 1/23/2006 1/23/2006 1/23/2006 1/23/2006 1/23/2006 1/23/2006 1/23/2006 5/16/2006 5/16/2006 5/16/2006	378/2006 4725/2005 378/2006 4725/2005 378/2006 371/2001 2725/2001 3718/2001 672 1/2005 4719/2001 4719/2001 175/2001 175/2001 175/2001 175/2001 175/2001 175/2001 175/2001 175/2001 175/2001 175/2001 175/2004 177/2005 3712/2005 3712/2006 12/37/2004 8/9/19/2006 12/37/2004 1/37/2006 12/37/2004 5/19/2004 5/19/2004 5/19/2004 5/19/2004 5/19/2004 5/19/2004 5/19/2004 5/19/2004 5/19/2004 5/19/2004 5/19/2004 5/19/2004

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\$6.40 Anderson	\$6.40 /	9/5/2006	Toll Collector
\$8,82 Anderson	\$8.82 /	7/31/2003	1011 Collector
\$8.03 Anderson	\$8.03 /	1/11/1989	T-II Collector
\$8.41 Anderson	\$8.41	9/12/1994	Ton Conector
\$8.40 Anderson	36.40	10/12/2005	TOR CORECION
\$8.52 Anderson	\$8.52	12/18/1995	Total Collector
\$6.46 Anderson	\$6.46	2/7/2005	Collector
\$6.40 Anderson	\$6.40	7/25/2006	Off Coffector
\$6.65 Anderson	\$6.65	8/10/2006	Tol Collector
\$6,40 Anderson	\$6.40	10/26/2005	Toff Coffector
\$7.21 Anderson	\$7.21	9/17/2001	Toll Collector
\$6.40 Anderson	\$6.40	2/8/2006	Toll Coffector
\$9,11 Anderson	\$9,11	12/26/1999	Supervisor
\$6.40 Anderson	\$6.40	9/7/2006	Toll Collector
\$6.72 Anderson	\$6.72	4/25/2005	Toll Collector
\$6.40 Anderson	\$8.40	7/30/2006	Toll Collector
\$7.25 Anderson	\$7.25	8/2/2001	Toff Collector
\$7.91 Anderson	\$7.91	4/5/1999	Toll Collector
\$6.52 Anderson	\$6.82	5/18/2004	Toll Collector
\$6.43 Anderson	36.43	11/18/2003	Toil Collector
\$9.09 Anderson	\$9.09	9/30/1989	Laborer
\$6.40 Anderson	\$6.40	7/13/2006	Toll Collector
\$8.46 Anderson	\$6.46	6/17/2005	Toll Collector
36.48 Anderson	\$6.46	6/8/2003	Toll Collector
\$7.73 Anderson		9/20/2000	Tolf Coffector
Andamas		10/2/1997	Toll Coffector
S6.40 Anciota	\$6.40	4/11/2008	Toll Collector
S6 40 Archie	\$8.40	6/22/2006	Tall Callector
S6 40 Arriva	\$6.40	10/4/2005	Toll Collector
SS 63 Andria	28.63	8/27/2002	Toff Coffector
\$6.47 Ancinta	\$8.47	3/28/2005	Toll Collector
\$10.82 Anchin	\$10.82	1/11/2001	Supervisor
SR AO Andria		7/19/2006	Toll Callector
S7 60 Andrie		5/24/2001	Toll Collector
\$7.80 Andrie		1/21/1998	Toll Collector
11 DB Andrie		8/1/2001	Supervisor
Archite		11/11/2004	Supervisor

27 12 Andaman	\$7.43	7/14/2005	Laborer
\$7,75 Anderson	\$7,78	8/16/1999	Off Coffector
\$6.40 Anderson	\$6.46	4/28/2006	roll Collector
\$6.65 Anderson	\$6.65	CONZANC	Tall Caleston
ec. To reposit sort			Tall Callector
Andrew		7/26/2000	Supervisor
\$6.40 Anderson	\$8.4	9/5/2006	Toll Collector
\$6.40 Anderson	\$6.40	7/19/2008	To# Co#ector
\$10.68 Anderson	\$10.6	6/1/2001	Supervisor
\$6.46 Anderson	14,8\$	5/23/2005	Toll Collector
\$8.75 Anderson	\$8.7	12/21/2005	Supervisor
\$9.00 Anderson	0.6\$	3/25/2003	Supervisor
\$8,40 Anderson	\$8,4	5/31/2008	Toil Collector
\$5,40 Anderson	\$6,4	8/8/2008	Toff Collector
\$6.40 Anderson	\$6,4	3/3/2006	Tall Collector
\$6.46 Anderson	\$6.4	4/27/2004	Toll Collector
\$6.65 Anderson		B92004	Toff Coffector
\$6.40 Anderson	\$6.4	2/21/2008	Toll Collector
\$6.85 Anderson	\$6.8	11/18/2002	I Official
\$6.40 Anderson		10/12/2003	Toll Collector
\$6.40 Anderson		3/22/2006	Toll Collector
\$7.00 Anderson		2/11/2005	SIT
\$8.75 Anderson		4/7/2005	Supervisor
\$6.40 Anderson		11/9/2003	Callector
\$9.09 Anderson		9/21/1994	Tof Coffector
\$6.40 Anderson		7/20/2006	Toll Collector
\$6.59 Anderson		1/16/2002	Toll Collector
\$6.40 Anderson		6/2/2006	Tolf Collector
\$6.46 Anderson		5/2/2005	Tall Collector
\$8.39 Anderson		9/18/1894	Toll Collector
\$6.72 Anderson		1/30/2006	Toff Collector
\$8.42 Anderson		8/19/1996	Toll Collector
\$8.32 Anderson		3/17/1999	Toll Callector
\$6.40 Anderson		8/8/2006	Toll Collector
\$6.46 Anderson		6/6/2005	Toll Collector
\$6.40 Anderson		9/6/2006	Toll Collector
\$9.34 Anderson		2/25/2002	Supervisor
\$7.76 Anderson		1/31/2000	FUN CORECTOR

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410.57 Crossown Most	10.00	E/A DOOD	Supervisor
The state of the s	510 A7	כמחכשוני	Supervisor
\$8.00 Crosstown Waser	\$8.00	5/26/1999	Toll Collector
\$6.47 Crosslown West	\$8.47	2/23/2004	Toff Collector
\$8.20 Crosstown West	\$8.20	12/1/1998	Toll Collector
\$6.40 Crosslown West	\$6.40	1/24/2006	Toff Coffector/ESC
\$6.76 Crosstown West	\$6.76	10/18/2003	Toll Collector
\$8.35 Crosstown West	\$8.35	9/12/1994	Toll Collector
\$6.71 Crosstown West	\$6.71	8/2/2003	Toll Collector
\$10.25 Crosslown West	\$10.25	2/24/1999	Supervisor
\$6.80 Crosstown West	\$6.60	11/28/2004	Toll Collector
\$6.40 Crosstown West	\$8.40	2/2/2006	Toll Collector
\$8.00 Crosstown West	\$8,00	8/14/2006	Laborer
\$6.59 Crosstown West	\$6.59	7/1/2004	Toff Collector
\$7.25 Croastown West	\$7.25	2/2/2004	Toll Callector
\$7.00 Crosstown West	\$7.00	3/29/2008	Foll Collector/SIT
\$7.25 Crossiown West	\$7.25	6/3/2004	Tall Collector
\$6.61 Croastown West	\$6.61	10/28/2003	Toll Collector
\$6.50 Crosstown West	\$6.50	7/25/2005	Toff Collector
\$6.94 Crosstown West	\$6.94	5/24/2003	Toll Collector
\$7.50 Crosstown West	\$7.50	6/16/2001	Toll Collector
\$6.65 Crosslown West	\$6.65	12/1/2004	Toli Collector
\$7.10 Crosstown West	\$7.10	12/9/2002	Tofl Collector
\$7.77 Crosstown Wheet	\$7.77	10/20/2001	Toll Collector
\$8.50 Crossinum Wast		6/21/1996	Toff Collector
\$6.40 Crossbown Wheet		3/14/2000	Toll Collector
\$8.75 Crossbarn West		2/25/2004	Toll Collector
\$7.00 Crossbown Wassi		2/21/2000	Toll Collector
\$7.38 Crosslown West		1/28/2002	Toll Collector
\$9.25 Crossbawn Wheet		1/31/2002	Supervisor
\$7.77 Crossfown Winet		9/26/2001	Toff Coffector
\$7.12 Crosslown West		4/9/2003	Toll Collector
\$6.46 Anderson		8/17/2005	Toll Collector
\$9.25 Anderson		3/21/2003	Supervisor
\$8.48 Anderson		9/7/2005	Tolf Collector
\$8.40 Anderson		11/17/2005	Toll Collector
\$6.40 Anderson		3/15/2006	Toll Collector

\$7.68 Patten East	\$7.68	11/30/2000	Toll Collector
\$11.60 Patten East	\$11.60	11/20/1992	Toll Collector
\$6.40 Patter East	\$6.40	2/2/2008	foll Collector
\$10.41 Patten East	\$10.41	4/1/1992	Tall Collector
\$9.50 Patten East	\$9.50	10/21/2004	Supervisor
\$7.50 Patten East	\$7.50	12/8/2001	Tall Collector
\$7.44 Patten East	\$7,44	1/18/2002	Toll Collector
\$8.40 Patten East	\$8,40	8/23/2006	Tall Collector
\$8.00 Patten East	\$8.00	9/30/2000	Tall Catector
\$6.40 Patten East	\$6.40	9/5/2006	Toll Collector
\$6.40 Patten East	\$6.40	10/21/2005	Toll Collector
\$12,17 Patten East	\$12,17	9/24/1993	Supervisor
\$7.25 Patten East	\$7.25	8/19/2002	Tall Collector
\$7.38 Oakhammock	\$7.38	4/19/2001	Tall Collector
\$6.85 Oakhammock	\$6.85	6/27/2002	Toll Collector
\$5.40 Oakhammock	\$6.40	8/2/2006	Foll Collector
\$7.79 Oskhammock	\$7.79	11/8/2000	Toll Collector
\$8,72 Oskhammock	\$8,72	3/25/2003	Supervisor
\$10.03 Oakhammock	\$10.03	1/18/2001	Supervisor
\$6.40 Osidhammock	\$6.40	5/23/2006	Toff Collector
\$6.46 Oakhammock	\$6.46	8/8/2005	Toll Collector
\$6.85 Oakhammock	\$6.85	5/29/2002	Toff Collector
\$7.25 Oskhammock	\$7.25	1/2/2005	SIT
\$6.85 Oakhammock	\$6.85	12/3/2002	Toll Collector
\$7.27 Osthammox	\$7.27	1/12/2001	Tall Callector
\$7.57 Oakhammock	\$7.57	1/20/2001	Toll Collector
\$7.78 Oakhammook	\$7.78	8/22/2001	Toll Collector
\$8.90 Oskhammork	\$8.90	8/29/2001	Supervisor
\$7.50 Calcharymort	\$7.50	9/6/2005	Laborer
\$7.38 Oakhammork		4/19/2001	Tall Callector
\$7.00 Cakhammork		6/15/2006	SIT
\$7.57 Oakhammock	\$7.57	1/26/2001	Toll Collector
\$9.98 Oakhammock		1/5/2001	Supervisor
\$6.40 Crosstown Wheet		3/7/2006	Tall Callector
\$10.63 Cross own West	\$10.63	5/31/2001	Supervisor
\$9.90 Crosstown Wast	\$9.90	8/22/2000	Supervisor
\$7.89 Crossrown Whet	\$7.99	7/10/2000	Toll Collector

\$8.00 Pinelias Bayway	\$8.00	11/9/2005	Toll Collector
\$8.85 Pinelies Bayway	\$8.85	8/15/2002	Tofi Coffector
\$8.00 Pinellas Bayway	\$8.00	12/2/2004	Toll Collector
\$7.00 Patten East	\$7.00	10/15/2005	Toll Collector
\$9.01 Patten East	\$9.01	6/20/2005	Toll Collector
\$8.40 Patten East	\$8.40	5/15/2005	Tall Callector
\$9.91 Patten East	\$9,91	8/20/1991	Toll Collector
\$7.82 Patten East	\$7.82	1/25/2000	Toll Collector
\$12.18 Patten East	\$12.18	7/3/1981	Toff Coffector
\$6.40 Parten East	\$6.40	9/8/2006	Toll Callector
\$10.25 Patten East	\$10.25	1/1/1990	Toli Collector
\$6.52 Patten East	\$6.52	4/27/2005	Toll Collector
\$8.50 Patten East	\$8.50	8/22/2002	Laborer
\$6.60 Patten East	\$6.60	11/2/2004	Toll Collector
\$7.00 Patten East	\$7.00	4/11/2006	Toli Collector
\$7.57 Patten East	\$7.57	8/16/1998	Toll Collector
\$8.40 Patten East	\$8.40	9661/91/9	Toll Collector
\$6.40 Patten East	\$6.40	3/5/2006	Toll Collector
\$11.77 Patten East	\$11.77	8/1/18	Supervisor
\$6.59 Patten East	\$6.58	7/14/2005	Toll Collector
\$7.73 Patten East	\$7.73	6/13/1998	Toll Collector
\$11.19 Patten East	\$11.18	9/11/1992	Toll Collector
\$9.25 Patten East	\$9.25	12/7/2004	Toll Collector
\$9.76 Patten East	\$9.76	6/4/2001	Supervisor
\$6.40 Partien East	\$6.40	6/29/2006	Toll Coffector
\$6.40 Patten East	\$6.46	12/16/2005	Toll Collector
\$12.07 Patten East	\$12.07	3/1/1899	Supervisor
\$9.82 Patter East	\$9.8	10/28/1988	FS T.C
\$7.45 Patten East	\$7.4	8/21/2001	Toll Collector
\$7.65 Patten East	\$7.6	9/12/2000	Toll Collector
\$7.90 Patten East	\$7.90	5/19/1899	Toff Coffector
\$6.40 Patten East	\$6,40	4/5/2006	Toll Collector
\$10.58 Patten East	\$10.5	1/1/1988	Toff Collector
\$7.25 Patten East	\$7.2	7/1/2002	Toll Collector
\$7.23 Patten East	\$7.2	6/10/2001	Toff Collector
\$6.70 Pattern East	\$6.70	2/23/2004	Toll Collector
\$11.81 Patten East	\$11.8	1/1/1884	Toll Collector

\$6.92 Pinelies Bayway	\$6.92	7/15/2002	Tor Collector
\$8.06 Pinelias Bayway	\$8,06	10/6/1999	Toll Collector
\$6.40 Pinellas Bayway	\$6.40	4/11/2006	Toll Collector
\$8.40 Pinellas Bayway	\$8.40	8/30/2008	Toll Collector
\$7.50 Pinelias Bayway	\$7.50	7/12/2006	Toll Collector
\$9.00 Pinellas Bayway	\$8.00	1/13/2005	Supervisor
\$7.50 Pinelias Bayway	\$7.50	1/21/2004	Toff Collector
\$6.40 Pinelias Bayway	\$6,40	7/26/2006	Toll Collector
\$6.40 Pinellas Bayway	\$6,40	8/30/2008	Tall Collector
\$9.01 Pinellas Bayway	\$9,01	11/2/2004	Supervisor
\$9.01 Pinellas Bayway	\$9.01	11/3/2002	Supervisor
\$7.00 Pinellas Bayway	\$7.00	8/15/2006	Toll Collector
\$8.00 Pinellas Bayway	\$8.00	8/28/2003	Toll Collector
\$7.12 Pinelius Bayway	\$7.12	9/18/2002	Toff Coffector
\$7.11 Pine#as Bayway	\$7.11	3/24/2004	Toll Collector
\$6.49 Pinellas Bayway	\$8.49	7/15/2003	Toll Collector
\$6.50 Pindles Bayway	95.50	6/23/2005	Toll Collector
Released Pinellas Bayway	Released	12/21/2005	Toll Collector
\$7.50 Pinelas Bayway	\$7.50	1/17/2006	Tolf Collector/ESC
\$9.88 Pinellas Bayway	\$9.88	5/9/2001	Supervisor
Pinelias Bayway	\$8.00	2/16/2005	Toff Collector
\$7.00 Pinelias Bayway	\$7.00	8/2/2006	Toll Collector
\$6.40 Pinellas Bayway	\$6.40	9/6/2006	Toll Collector
\$6.53 Pinelias Bayway	\$6.53	B/17/2005	Toll Collector
\$8.47 Pinellas Bayway	\$8.47	10/1/1984	Tolf Collector
\$7.50 Pinelias Bayway	\$7.50	2/8/2006	Toll Collector
\$8.00 Pinellas Bayway	\$8.00	10/31/2002	Toll Collector
\$7.96 Pinellas Bayway	\$7,96	8/24/2005	Toll Collector
\$8.75 Pinellas Bayway	\$8.75	5/23/2005	Toll Collector
Pinelles Bayway	\$8.06	12/10/1998	Tall Callector
\$7.00 Pinellas Sayway	\$7.00	11/22/2005	Laborer
\$9.14 Pinellas Bayway	\$9.14	11/28/2003	Supervisor
\$6.53 Pinellas Bayway	\$6.53	7/27/2004	Tall Collector
\$6.40 Pinellas Bayway	\$6.40	1/11/2006	Tall Collector
\$6.40 Pinglias Bayway		11/23/2005	Toll Collector
\$6.74 Physias Bayway		7/20/2004	Tof Collector
S9.14 Pinellas Bavway	\$9.14	9/14/2003	Supervisor

\$7.86 Polk Central	\$7.86	5/12/2000	Toll Collector
\$6.40 Polk Central	\$6,40	8/7/2006	Toll Collector
\$7.97 Polk Central	\$7.97	7/7/1999	Off Collector
\$8.12 Polk Central	\$8.12	8/3/1999	I OII COllector
\$6.77 Polk Central	\$6.77	10/3/2001	- on conector
\$6.85 Polk Central	\$6.85	1/8/2002	- OII COHECTOR
\$6.40 Polk Central	\$6.40	6/27/2006	Tall Collector
\$7.76 Polk Central	\$7.76	10/26/1989	Top Collector
\$6.50 Polk Central	\$6.50	3/30/2004	Toll Collector
\$7.12 Potk Central	\$7.12	4/8/2001	Tall Collector
\$9.24 Polk Central	\$9.24	12/31/2002	Supevisor
\$9.45 Polk Central	\$9.45	7/20/2000	Supevisor
\$5.40 Polk Central	\$6.40	9/29/2004	Toll Collector
\$7.82 Polk Central	\$7.82	7/7/1989	Toll Collector
\$6.92 Polk Central	\$6.92	4/3/2001	Toll Collector
\$6.50 Polk Central	\$8.50	7/12/2005	Tall Collector
\$7.11 Polk Central	\$7.11	6/1/2005	Foll Collector
\$9.00 Polk Central	\$9.00	9/30/2003	Supevisor
\$6.82 Polk Central	\$6.82	12/3/2001	Toll Collector
\$6.50 Polk Central	\$6.50	5/31/2005	Toff Collector
\$7.89 Pork Central	\$7.89	8/20/1999	Toll Collector
\$10.85 Polk Central	\$10.85	6/1/2001	Supevisor
\$7.11 Polk Central	\$7.11	9/1/2005	Toll Collector
\$6.50 Polk Central	\$6.50	472/2005	Toll Collector
S9 15 Polit Cantral	59 15	11/20/2003	Supevisor
SR 50 Polk Control	\$8.50	8/31/2005	Toll Collector
\$8.06 Polk Cantral	\$8.06	7/27/1986	Toll Collector
\$6.59 Polk Central	\$6.59	8/23/2005	Toll Collector
\$7.50 Polk Carriral	\$7.50	8/14/2006	Toli Collector
S8.93 Polk Central	\$8.93	1/19/2005	Supevisor
\$7.00 Polk Central	\$7.00	6/15/2005	Toll Collector
\$6.40 Polk Central	\$6.40	8/3/2006	Toll Collector
58.18 Polk Central	\$8.18	2/25/2000	Tof Collector
\$6.40 Pak Central	\$6.40	3/14/2006	Toll Collector
\$6.50 Polk Central	\$6,50	7/22/2005	Toll Collector
\$6.40 Pinellas Bayway	36.40	10/5/2005	Tall Collector
\$10.13 Pinelias Bayway	\$10.13	2/10/2001	Supervisor

\$6 R5 Polit Whet	\$A 85	3/12/2004	Foll Collector
S9.45 Polk West	\$9.45	6661/2/2	Supevisor
\$6.85 Palk West	\$6.85	11/1/2002	Toll Collector
\$7.76 Polk West	\$7.76	11/21/1999	Toll Collector
\$6.75 Polk West	\$6.75	2/11/2003	Toll Collector
\$7.66 Polk West	\$7.66	11/4/1999	Tall Collector
\$7.99 Polk West	\$7.99	7/15/1998	Toll Collector
\$7.76 Polk West	\$7.76	9/22/1999	Toll Collector
\$7.76 Palk West	\$7.76	11/19/1999	Toll Collector
\$7.94 Polk West	\$7.94	8/29/2000	Toll Collector
\$6.52 Palk West	\$6.52	7/15/2005	Toll Collector
\$7.00 Polk East	\$7.00	7/24/2006	aborer
\$6.85 Polk East	\$6.85	8/23/2002	Toll Collector
\$9.35 Polk East	\$9.35	4/30/1999	Supevisor
\$6.40 Polk East	\$6.40	7/26/2005	Tall Callector
\$8.02 Polk East	\$8.02	10/28/1999	Toll Collector
\$10.36 Polk East	\$10.36	7/1/2003	Supevisor
\$7.99 Polk East	\$7.99	8/14/2000	coll Collector
\$8.53 Polk East	\$8.53	7/14/2005	Toff Coffector
\$10.36 Polk East	\$10.36	7/1/2003	Supevisor
\$8.44 Polk East	77.85	7/8/1899	Toll Collector
\$7.88 Palk East	\$7.88	12/6/1899	Toll Collector
\$9.00 Palk East	\$9.00	5/28/2003	Superisor
\$7,74 Polk East	\$7.74	11/10/1999	Toll Collector
\$6.59 Polk East	\$6.59	6/9/2005	Toll Collector
\$6.40 Polk East		9/9/2005	Toll Collector
\$6.40 Polk East		6/1/2006	Toll Collector
\$7.28 Polk Central		7/25/2005	Laborer
\$6.48 Polk Central		7/26/2005	Toll Collector
\$9.03 Polk Central		10/2/1998	Toll Collector
\$8.88 Polk Central		1/29/2004	Supevisor
\$8.26 Polk Central		7/7/1999	Toll Collector
\$8.54 Polk Central		7/7/1999	Toll Collector
\$6.50 Polk Central		3/31/2005	Toll Collector
\$8.40 Polic Central		12/29/2004	Tolt Collector
6.6.40 Polk Central		2/17/2006	Tall Callector
\$6.40 Potk Central		4/25/2006	OF CORECTO

\$9.96 Polic West	\$9.96	7/1/2003	Supevisor
\$8.50 Palk West	\$6.50	1/24/2005	Toll Collector
\$7.59 Polk West	\$7.59	1/12/2000	Toll Collector
\$6.40 Palk West	\$6.40	8/7/2006	Tall Collector
\$7.90 Polk West	\$7.90	7/12/2000	Toll Collector
\$7.00 Polk West	\$7.00	4/12/2008	Laborer
\$6,50 Polk West	\$8,50	4/25/2005	Toll Collector
\$7,47 Polk West	\$7,47	9/9/2000	Toll Collector
\$7.00 Polk West	\$7.00	4/5/2008	To# Coffector
\$9.00 Polk West	\$9.00	2/6/2006	Courier
\$8.54 Polk West	\$8.54	7/23/1998	Toll Collector
\$8.40 Polk West	\$8.40	3/22/2006	Toli Collector
\$6,75 Polk West	\$6,75	9/16/2003	Toll Callector
\$6.40 Polk West	\$6,40	7/5/2006	Toll Collector
\$7.76 Polk West	\$7.76	10/1/1999	Toll Callector
\$6,40 Polk West	\$6,40	8/7/2006	Toll Collector
\$8.28 Palk West	\$8.28	8/27/2001	Laborer
\$11.33 Polk West	\$11.33	7/1/2003	Supevisor
\$8.75 Palk West	\$8.75	2/18/2004	Toff Collector
\$7.88 Polk West	\$7.88	7/14/1998	Toll Collector
\$11.12 Polk West	\$11.12	9/3/2002	Toll Collector
\$6.50 Palk West	\$6.50	9/13/2004	Toff Collector
\$9.00 Polk West	\$9.00	9/1/2004	Supevisor
\$8.88 Polk West	\$8.88	12/10/2004	Supevisor
\$6.85 Polk West	\$6.85	11/8/2002	Toll Collector
\$6.50 Polk West	\$6.50	3/27/2005	Toll Collector
\$6.75 Park West	\$6.75	&/Z/2005	Toll Collector
\$7.88 Polk West	\$7.88	7/7/1999	Toll Collector
\$6.85 Palk West	\$6.85	3/9/2002	Tall Collector
\$6.40 Polk West	\$6.40	10/5/2005	Toll Collector
\$6.85 Polk West	\$6.8\$	12/11/2002	Toll Collector
- 1	\$6.8\$	8/27/2002	Toff Coffector
\$7.00 Polk West ESC	\$7.00	8/13/2006	Toll Collector
\$7.76 Polk West	\$7.76	11/6/1998	Toll Collector
\$9.35 Palk West	\$9.35	8/10/2003	Supevisor
\$6.40 Polk west	\$6.40	5/15/2008	Tall Collector
\$7.00 Polk West	\$7.00	6/14/2006	Laborer

sound onlying) recent	10.70		
Skyway North	\$6.40	3/29/2008	Tall Callector
\$6.55 Skyway North	\$8.55	10/30/2002	Tolf Collector
\$9.00 Skyway North	\$9,00	6/23/2004	Foll Collector
\$11.08 Skyway North	\$11.08	6/1/2001	Supervisor
\$7.73 Skyway North	\$7.73	2/28/2001	Toll Collector
\$6.40 Skyway North	\$6,40	8/16/2006	Toll Collector
\$6.40 Skyway North	\$6,40	12/13/2008	Toll Collector
\$6.40 Skyway North	\$6,40	4/6/2006	Tall Collector
\$6.53 Skyway North	\$6.53	7/16/2004	Toll Coffector
\$7.74 Skyway North	\$7.74	12/11/1999	Toll Callector
\$6.40 Skyway North	\$6.40	5/18/2008	Toll Collector
\$9.67 Skyway North	\$9.67	10/1/1994	Supervisor
\$6.56 Skyway North	\$6.58	5/2/2005	Toll Collector
\$7.50 Skyway North	\$7.50	12/21/2005	Tall Collector
\$7.00 Skyway North	\$7.00	7/26/2008	Tall Collector
\$8.88 Skywgy North	\$8.88	9/8/1998	Toff Coffector
\$7.00 Skyway North	\$7.00	7/11/2006	Tall Callector
\$7.00 Skyway North	\$7.00	1/22/2002	Toll Collector
\$6.40 Skyway North	\$8.40	11/17/2005	Toll Collector
\$6.40 Skyway North	\$6.40	6/28/2006	Tall Collector
\$9.11 Skyway North	\$8.11	7/17/2001	Supervisor
\$7.18 Skyway North	\$7.18	2/7/2002	Toll Collector
\$8.18 Skyway North	\$8,18	9/5/2000	Toll Collector
\$7.85 Skyway North	\$7.85	10/5/1999	Toll Collector
\$7.21 Skyway North	\$7.21	6/11/2003	Toff Coffector
\$8.88 Skyway North	\$6.58	10/1/1994	Tolf Callector
\$8.59 Skyway North	\$8.59	10/1/1894	Toll Collector
\$6.60 Skyway North	\$6.60	1/10/2005	Toll Collector
\$6.59 Skyway North	\$6.58	3/28/2005	Tall Collector
\$8.93 Polk West	\$8,93	9/27/2001	Supevisor
\$6.40 Polk West	\$6.40	7/31/2005	Toli Collector
\$6.40 Polk West	\$6.40	12/21/2004	Toll Collector
\$7.59 Polk West	\$7.59	3/16/2000	Toll Collector
\$7.16 Polk West	\$7.16	8/12/2001	Toll Collector
\$6.40 Polk West		12/9/2005	Toll Collector
S8.40 Polk West		9/2/2005	Toll Collector
\$7.11 Polk West		5/8/2005	Tall Callector

M29/2006 R20/2001 R20/2001 R20/2001 R20/2001 R20/2005 R20/2005 R20/2005 R20/2005 R20/2006	Service Springrad	*	I DOZYCZII	(
M29/2000	Control		4 pagnos	Supervisor
872972000 872072001 872072001 872072001 87272005 87272005 87192002 87192005 87192005 87192005 87192005 87192005 87192005 87172572005 87172572005 87172572006 87772572006 87772572006 87772572006 87772572006 87772572006 87772572006 87772006 87772006 87772006 87772006 87772006 87772006 87772006 87772006 877722006 877722006 877722006 877722006 877722006 877722006 877722006 877722006 877722006 877722006 877722006 877722006 877722006	7 83 Springhill	3	1/25/2001	Toll Collector
B729/2006	7.09 Springhill	S	11/16/2001	Toli Collector
1079/2006 1079	7.21 Stoyway South	\$	4/29/2004	Toll Collector
1079/2006 1079/2006 1079/2007 1079/1986 1079/1986 1079/2005 107 1779/2006 107 1779/2006 107 1779/2006 107 1779/2006 107 1779/2006 107 1779/2006 107 1779/2006 107 1779/2006 1079/2079/2079/2079/2079/2079/2079/2079/2	7.25 Skyway South	S.	3/22/2005	Toll Callector
M2972060	7.00 Skyway South	\$5	7/12/2006	Toll Coffector
8/29/2006	7.25 Skyway South	\$	8/17/2005	Toll Collector
B7872000 B7272001 B7272001 B7272001 B7272005 B72722005 B72722005 B72722005 B72722005 B72722005 B72722005 B72722005 B72722005 B72722006 B72722006 B72722006 B72722006 B72722006 B72722006 B72722006 B72722006 B727222006 B72722006 .79 Skyway South	52	6/1/2001	Laborer	
87972000 67 10/20/1996 67 10/20/1996 67 10/20/1996 67 14/30/2001 68/972002 67 17/19/2006 67 17/19/2006 67 17/25/2006 67 27/19/2006 67 27/19/2006 67 27/19/2006 67 27/19/2006 67 27/19/2006 67 17/25/2006 67 27/19/2006 67 27/19/2006 67 27/19/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006 67 17/25/2006	0.10 Skyway South	516	4/8/1988	Toll Collector
87972000 67 10/30/1996 67 10/30/1996 67 10/30/1996 68 3/32/2005 60 4/30/2005 60 7/19/2005 60 4/22/2005 60 4/22/2005 60 3/16/1997 60 3/16/1997 60 3/24/2004 60 7/25/2006	7.50 Skywey South	9 5	9/21/2005	Toll Collector
8/29/2000 6/20/2001 6/20/2001 6/20/2001 6/20/2005 6/20/2005 6/20/2005 6/20/2005 6/20/2005 6/20/2006	7.50 Skyway South	:\$	11/17/2003	Toll Collector
8/29/2000 6/20/2001 6/20/2001 6/20/2001 6/20/2005 6/20/2005 6/20/2005 6/20/2005 6/20/2006	6.60 Skyway South	×	12/22/2004	Toll Collector
8/29/2000 6/20/2001 6/20/2001 6/20/2001 6/20/2005 6/20/2005 6/20/2005 6/20/2006	7.50 Skyway South	4	5/30/2005	Toll Collector
8/29/2000 8/20/2001 0r 10/30/1996 or 4/30/2005 or 4/30/2005 or 9/42/2006 or 9/42/2006 or 9/42/2006 or 12/29/2006 or 2/1/2006 or 3/16/1997 or 2/1/2006 or 7/25/2004 or 5/23/2004 or 6/22/2004 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006	9.00 Skyway South	•	2/14/2002	Supervisor
8/29/2000 8/20/2001 0r 10/30/1996 or 4/30/2005 or 4/30/2005 or 7/19/2006 or 9/6/2006 or 9/6/2006 or 4/22/2003 or 4/22/2003 or 4/22/2003 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006 or 7/25/2006	7.00 Skyway South	\$	8/23/2006	Tol! Callector
8/29/2000 8/20/2001 0r 10/30/1996 or 3/22/2005 or 4/30/2001 6/9/2002 or 9/6/2006 or 9/6/2006 or 9/6/2006 or 12/29/2005 or 3/16/1997 or 3/29/2004 or 7/15/2006 or 5/23/2006 or 5/23/2006 or 6/22/2004 or 7/26/2006 or 7/26/2006 or 7/26/2006	8.00 Skyway South	2	2/7/1999	Toli Collector
8/29/2000 8/20/2001 0r 10/30/1996 or 3/22/2005 or 4/30/2001 0r 9/6/2006 or 9/6/2006 or 9/6/2006 or 12/29/2005 or 21/12/3006 or 21/12/3006 or 3/24/2004 or 5/23/2006 or 5/23/2006 or 5/23/2006 or 6/22/2004 or 7/25/2006 or 7/25/2006	7.50 Skyway South	*	7/13/2004	Toll Collector
8/29/2000 8/20/2001 0r 10/30/1996 or 3/22/2005 or 4/30/2001 0r 9/6/2006 or 7/19/2006 or 9/6/2006 or 9/6/2006 or 9/6/2006 or 2/1/29/2005 or 2/1/2006 or 3/16/1997 or 3/24/2004 or 5/23/2006 or 5/23/2006 or 6/8/2002 or 6/8/2002 or 6/8/2002 or 6/8/2004	7.00 Skyway South	*	7/26/2006	Toll Collector
8/29/2000 8/20/2001 07 10/30/1996 07 3/22/2005 07 4/30/2001 07 8/19/2006 07 9/6/2006 07 9/6/2006 07 3/16/1997 07 3/16/1997 07 3/16/1997 07 5/23/2004 07 5/23/2005 07 5/23/2006 07 5/23/2006	8.25 Skyway South	4 2	2/17/1898	Tolf Collector
8/29/2000 8/20/2001 07 10/30/1996 00 3/22/2005 00 4/30/2005 00 7/19/2006 00 7/19/2006 00 4/22/2003 00 4/22/2003 00 3/16/1997 00 3/16/1997 00 3/16/1997 00 3/16/1997 00 5/23/2006 01 5/23/2006	6.53 Skyway South	**	6/22/2004	Toll Collector
8/29/2000 8/20/2001 10/30/1996 3/22/2005 4/30/2001 8/9/2005 7/19/2006 9/6/2006 4/22/2003 12/28/2005 3/16/1997 2/1/2006 3/24/2004 7/25/2002 5/23/2006	9.24 Skyway South		8/9/2002	Supervisor
8/29/2000 8/20/2001 10/30/1986 3/22/2005 4/30/2001 8/9/2006 9/19/2006 9/6/2006 4/22/2003 12/28/2005 3/16/1987 2/1/2006 3/24/2004 7/25/2002	7.00 Skyway South		5/23/2006	Toll Collector
8/29/2000 8/20/2001 0r 10/30/1996 or 3/22/2005 or 4/30/2001 or 4/30/2005 or 7/19/2006 or 7/19/2006 or 4/22/2003 or 1/28/2005 or 3/16/1997 or 2/1/2006 or 2/1/2006	7.50 Skyway South	•	7/25/2002	Toff Coffector
8/29/2000 8/20/2001 0r 10/30/1996 or 3/22/2005 or 4/30/2001 or 4/30/2005 or 9/19/2006 or 7/19/2006 or 9/6/2003 or 12/29/2005 or 3/16/1997 or 2/1/2006	7.50 Skyway South	\$	3/24/2004	Tall Collector
8/29/2000 8/20/2001 or 10/30/1996 or 3/22/2005 or 4/30/2001 6/43/2002 or 9/19/2006 or 7/19/2006 or 9/6/2003 or 4/22/2003 or 12/28/2005 or 3/16/1997	7.90 Skyway South	•	2/1/2006	Toll Collector
8/29/2000 8/20/2001 or 10/30/1996 or 3/22/2005 or 4/30/2001 6/9/2002 or 8/19/2005 or 7/19/2006 or 9/6/2006 or 9/6/2006 or 4/22/2003 or 12/29/2005	8.00 Skyway South	*	3/16/1997	Toll Collector
8/29/2000 6/20/2001 or 10/30/1996 or 3/22/2005 or 4/30/2001 6/9/2002 or 9/19/2005 or 7/19/2006 or 9/6/2006 or 9/6/2006	8.40 Skyway South		12/28/2005	Toll Collector
8/29/2000 6/20/2001 or 10/30/1995 or 3/22/2005 or 4/30/2001 6/9/2005 or 8/19/2005 or 7/19/2006	7.50 Skyway South	•	4/22/2003	Toll Collector
8/29/2006 6/20/2001 0r 10/30/1996 0r 3/22/2005 0r 4/30/2001 0r 6/9/2005 0r 9/19/2006	7.00 Skyway South	*	9/6/2006	Toff Collector
8/29/2000 6/20/2001 or 10/30/1996 or 3/22/2005 or 4/30/2001 6/9/2002 or 8/19/2005	7.00 Skyway South		7/19/2006	Toll Collector
8/29/2000 6/20/2001 or 10/30/1996 or 3/22/2005 or 4/30/2001 6/9/2002	8.40 Skyway South	2	9/19/2005	Toll Collector
8/29/2000 8/20/2001 or 10/30/1996 or 3/22/2005 or 4/30/2001	9.20 Skyway South	*	6/9/2002	Supervisor
8/28/2000 8/20/2001 or 10/30/1996 or 3/22/2005	7.00 Skyway South	\$	4/30/2001	Toll Collector
8/28/2000 8/20/2001 07	8.53 Skyway North		3/22/2005	Toff Coffector
8/29/2000 8/20/2001	8.32 Skyway North	8	10/30/1996	Toll Collector
8/29/2000	9.20 Skyway North		6/20/2001	Supervisor
	9.58 Skyway North	\$	8/29/2000	Supervisor

\$7.00 Springhill	97	9/8/2006	SIT
\$8.40 Springhill	*	4/11/2006	Foll Collector
\$6.40 Springhill	ş	12/14/2005	I OII COIIBCTOF
\$7.46 Springhill	ş	10/1/2001	Ton Conector
\$8.40 Springhill	12	1/3/2006	Toll Collector
\$7.80 Springhall	47	2/4/2001	Toll Collector
\$6.40 Springhill	*	11/1/2005	10ff Collector
\$6.46 Springhill	\$	9/2/2004	Toll Collector
\$6.46 Springhill	••	6/22/2005	Tall Callector
\$6.46 Springhill	9	7/17/2002	Toli Collector
\$6.50 Springhill	9	1/29/2005	Tall Callector
\$7.84 Springhill		1/12/2001	Toff Coffector
\$6.46 Springhill	5	1/5/2005	Toll Collector
\$7.56 Sarkerbill	2	1/18/2001	Toff Coffector
\$7.48 Springhill	2	10/3/2001	Toll Collector
\$7.80 Springhill		8/22/2001	Toff Collector
\$6.46 Sarmohili		3/12/2003	Toll Collector
\$6.46 Surfrohil		4/16/2003	oil Collector
\$12.03 Sormon	51	7/1/2003	Couner
\$8.46 Springh		8/1/2004	Tall Collector
\$7.37 Sormohii		1/20/2001	Toll Collector
\$6.46 Springhill		5/25/2004	foll Collector
\$7.57 Springhill	•	3/5/2001	ton conector
\$8.50 Springhill	40	11/23/2004	SI
\$7.09 Springhill		2/13/2002	Oil Collector
\$6.75 Soringing		7/1/2003	Toll Collector
\$6.40 Springhill		6/16/2008	Toll Collector
CA AA Swinght		3/25/2005	Toll Collector
\$7.53 Springhal		1/17/2001	Toll Collector
\$6.45 Springhill		6/16/2005	or collector
\$7.43 Springhil		2/20/2006	acorer
\$6.40 Springhill		1/18/2006	OH CORECTOR
\$8.75 Springhill		11/1/2005	Supervisor
\$9.10 Springhill		9/12/2001	Supervisor
\$10.25 Springhill	\$	2/27/1987	Supervisor
\$6.40 Springhill		6/5/2008	Ioli Collector
\$7.00 Springhill		8/18/2006	SIT

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Toll Collector	5/29/2002	\$7.00	\$7 0A Corington
Off Collector	5/11/2008	\$8.40	\$6.40 Springhill
shore/floater	3/25/2003	\$8.75	\$8.75 Springhill
Toll Collector	7/10/2006	\$7.43	\$7.43 Springhill
Toll Collector	3/1/2001	\$7.57	\$7.57 Springhall
Supervisor	5/2/2001	\$7.37	\$7.37 Springhill
Tell Cattertor	3/2/2002	\$9.20	\$9.20 Sugarwood
Toll Collector	6/28/1999	\$8.00	\$8.00 Sugarwood
TIS	1/3/2006	\$6,40	\$6.40 Sugarwood
Tolf Coffector/Laborer	1/17/2008	\$7.00	\$7.00 Sugarwood
Toll Collector	10/4/1994	\$9.47	\$9.47 Sugarwood
SIT	9002/6/2	\$8.40	\$6.40 Sugarwood
Toff Coffector	50027878	\$7.00	\$7.00 Sugarwood
Toll Collector	1/4TM000	\$7,58	\$7,58 Sugarwood
Supervisor	11/30/2008	\$7.50	\$7.50 Sugarwood
Supervisor	2007 100 100 100 100 100 100 100 100 100	\$9.00	\$9.00 Sugarwood
Tall Callector	10/18/2005	07 50 RC'04	es 40 commond
foll Collector	5/10/2006	26.45	CA AD SUMMON
10ff Coffector	2/24/2003	\$6.82	\$6.82 Sugarwood
roll Collector	6/16/2003	\$8.46	\$6.46 Sugarwood
Officector	7/j8/2006	\$6.40	\$6.40 Sugarwood
roll Collector	5/27/2004	\$8.46	\$6.46 Sugarwood
off Coffector	6/27/2006	\$6.40	\$6.40 Sugarwood
cil Collector	\$/25/2005	\$6.46	\$6.46 Sugarwood
oil Collector	9/23/1994	\$8.96	\$8.96 Sugarwood
Laborer	10/4/2005	\$7.18	\$7.18 Sugarwood
Toli Collector	5/16/2006	\$6.40	\$6.40 Superwood
of Collector	11/23/2005	\$6.40	\$6.40 Suppreport
Supervisor	4/25/2005	\$8.75	\$8.75 Sugaranod
Toll Collector	12/1/2004	\$8.40	\$6.40 Sugarwood
Toff Coffector	7/9/2001	\$7.178	\$7.17 Suparucond
Toll Collector	5/25/2006	\$ 5	Simpone
Toll Coffector	8/23/2004	22.02	CR 65 Camerano
Supervisor	7/1/2003	\$10.58	S10 58 Surrenand
Tolf Collector	7/21/2006	\$8.40 Sugarwood	





INVITATION TO NEGOTIATE

REVENUE COLLECTION SERVICES - TOLL OPERATIONS

ORLANDO, TAMPA, PALM BEACH, NORTH BROWARD, SOUTH BROWARD AND MIAMI REGIONS

PUR 1000
GENERAL CONTRACT CONDITIONS

FLORIDA'S TURNPIKE ENTERPRISE

Note: The following Pages contain DMS Forms PUR 1000* and PUR 1001*

*These are standardized Forms that the Department is required to include in all formal solicitations.

Bidders are hereby advised that when the terms and conditions in PUR 1000 and PUR 1001 conflict with the conditions stated in the Department's SPECIAL CONDITIONS or other attachments for this solicitation, the Department's SPECIAL CONDITIONS and/or attachments will prevail.

Specifically, Paragraphs #3 and #5 of PUR 1001 do not apply to the Department of Transportation at this time.

State of Florida PUR 1000 General Contract Conditions

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- 1. **Definitions.** The definitions contained in s. 60A-1.001, F.A.C. shall apply to this agreement. The following additional terms are also defined:
- (a) "Contract" means the legally enforceable agreement that results from a successful solicitation. The parties to the Contract will be the Customer and Contractor.
- (b) "Customer" means the State agency or other entity that will order products directly from the Contractor under the Contract.
- (c) "Product" means any deliverable under the Contract, which may include commodities, services, technology or software.
- (d) "Purchase order" means the form or format a Customer uses to make a purchase under the Contract (e.g., a formal written purchase order, electronic purchase order, procurement card, or other authorized means).
- 2. Purchase Orders. A Contractor shall not deliver or furnish products until a Customer transmits a purchase order. All purchase orders shall bear the Contract or solicitation number, shall be placed by the Customer directly with the Contractor, and shall be deemed to incorporate by reference the Contract and solicitation terms and conditions. Any discrepancy between the Contract terms and the terms stated on the Contractor's order form, confirmation, or acknowledgement shall be resolved in favor of terms most favorable to the Customer. A purchase order for services within the ambit of section 287.058(1) of the Florida Statutes shall be deemed to incorporate by reference the requirements of subparagraphs (a) through (f) thereof. Customers shall designate a contract manager and a contract administrator as required by subsections 287.057(15) and (16) of the Florida Statutes.
- 3. Product Version. Purchase orders shall be deemed to reference a manufacturer's most recently release model or version of the product at the time of the order, unless the Customer specifically requests in writing an earlier model or version and the contractor is willing to provide such model or version.

- 4. Price Changes Applicable only to Term Contracts. If this is a term contract for commodities or services, the following provisions apply.
- (a) Quantity Discounts. Contractors are urged to offer additional discounts for one time delivery of large single orders. Customers should seek to negotiate additional price concessions on quantity purchases of any products offered under the Contract. State Customers shall document their files accordingly.
- (b) <u>Best Pricing Offer.</u> During the Contract term, if the Customer becomes aware of better pricing offered by the Contractor for substantially the same or a smaller quantity of a product outside the Contract, but upon the same or similar terms of the Contract, then at the discretion of the Customer the price under the Contract shall be immediately reduced to the lower price.
- (c) <u>Sales Promotions</u>. In addition to decreasing prices for the balance of the Contract term due to a change in market conditions, a Contractor may conduct sales promotions involving price reductions for a specified lesser period. A Contractor shall submit to the Contract Specialist documentation identifying the proposed (1) starting and ending dates of the promotion, (2) products involved, and (3) promotional prices compared to then-authorized prices. Promotional prices shall be available to all Customers. Upon approval, the Contractor shall provide conspicuous notice of the promotion.
- (d) <u>Trade-In.</u> Customers may trade-in equipment when making purchases from the Contract. A trade-in shall be negotiated between the Customer and the Contractor. Customers are obligated to actively seek current fair market value when trading equipment, and to keep accurate records of the process. For State agencies, it may be necessary to provide documentation to the Department of Financial Services and to the agency property custodian pursuant to Chapter 273, F.S.
- (e) Equitable Adjustment. The Customer may, in its sole discretion, make an equitable adjustment in the Contract terms or pricing if pricing or availability of supply is affected by extreme and unforeseen volatility in the marketplace, that is, by circumstances that satisfy all the following criteria: (1) the volatility is due to causes wholly beyond the Contractor's control, (2) the volatility affects the marketplace or industry, not just the particular Contract source of supply, (3) the effect on pricing or availability of supply is substantial, and (4) the volatility so affects the Contractor that continued performance of the Contract would result in a substantial loss.
- 5. Additional Quantities. For a period not exceeding ninety (90) days from the date of solicitation award, the Customer reserves the right to acquire additional quantities up to the amount shown on the solicitation but not to exceed the threshold for Category Two at the prices submitted in the response to the solicitation.
- **6. Packaging.** Tangible product shall be securely and properly packed for shipment, storage, and stocking in appropriate, clearly labeled, shipping containers and according to accepted commercial practice, without extra charge for packing materials, cases, or other types of containers. All containers and packaging shall become and remain Customer's property.
- 7. Manufacturer's Name and Approved Equivalents. Unless otherwise specified, any manufacturers' names, trade names, brand names, information or catalog numbers listed in a specification are descriptive, not restrictive. With the Customer's prior approval, the Contractor may provide any product that meets or exceeds the applicable specifications. The Contractor shall demonstrate comparability, including appropriate catalog materials, literature,

- specifications, test data, etc. The Customer shall determine in its sole discretion whether a product is acceptable as an equivalent.
- 8. Inspection at Contractor's Site. The Customer reserves the right to inspect, at any reasonable time with prior notice, the equipment or product or plant or other facilities of a Contractor to assess conformity with Contract requirements and to determine whether they are adequate and suitable for proper and effective Contract performance.
- 9. Safety Standards. All manufactured items and fabricated assemblies subject to operation under pressure, operation by connection to an electric source, or operation involving connection to a manufactured, natural, or LP gas source shall be constructed and approved in a manner acceptable to the appropriate State inspector. Acceptability customarily requires, at a minimum, identification marking of the appropriate safety standard organization, where such approvals of listings have been established for the type of device offered and furnished, for example: the American Society of Mechanical Engineers for pressure vessels; the Underwriters Laboratories and/or National Electrical Manufacturers' Association for electrically operated assemblies; and the American Gas Association for gas-operated assemblies. In addition, all items furnished shall meet all applicable requirements of the Occupational Safety and Health Act and state and federal requirements relating to clean air and water pollution.
- 10. Americans with Disabilities Act. Contractors should identify any products that may be used or adapted for use by visually, hearing, or other physically impaired individuals.
- 11. Literature. Upon request, the Contractor shall furnish literature reasonably related to the product offered, for example, user manuals, price schedules, catalogs, descriptive brochures, etc.
- 12. Transportation and Delivery. Prices shall include all charges for packing, handling, freight, distribution, and inside delivery. Transportation of goods shall be FOB Destination to any point within thirty (30) days after the Customer places an Order. A Contractor, within five (5) days after receiving a purchase order, shall notify the Customer of any potential delivery delays. Evidence of inability or intentional delays shall be cause for Contract cancellation and Contractor suspension.
- 13. Installation. Where installation is required, Contractor shall be responsible for placing and installing the product in the required locations at no additional charge, unless otherwise designated on the purchase order. Contractor's authorized product and price list shall clearly and separately identify any additional installation charges. All materials used in the installation shall be of good quality and shall be free of defects that would diminish the appearance of the product or render it structurally or operationally unsound. Installation includes the furnishing of any equipment, rigging, and materials required to install or replace the product in the proper location. Contractor shall protect the site from damage and shall repair damages or injury caused during installation by Contractor or its employees or agents. If any alteration, dismantling, excavation, etc., is required to achieve installation, the Contractor shall promptly restore the structure or site to its original condition. Contractor shall perform installation work so as to cause the least inconvenience and interference with Customers and with proper consideration of others on site. Upon completion of the installation, the location and surrounding area of work shall be left clean and in a neat and unobstructed condition, with everything in satisfactory repair and order.
- 14. Risk of Loss. Matters of inspection and acceptance are addressed in s. 215.422, F.S. Until acceptance, risk of loss or damage shall remain with the Contractor. The Contractor shall be responsible for filing, processing, and collecting all damage claims. To assist the Contractor with

damage claims, the Customer shall: record any evidence of visible damage on all copies of the delivering carrier's Bill of Lading; report damages to the carrier and the Contractor; and provide the Contractor with a copy of the carrier's Bill of Lading and damage inspection report. When a Customer rejects a product, Contractor shall remove it from the premises within ten days after notification or rejection. Upon rejection notification, the risk of loss of rejected or non-conforming product shall remain with the Contractor. Rejected product not removed by the Contractor within ten days shall be deemed abandoned by the Contractor, and the Customer shall have the right to dispose of it as its own property. Contractor shall reimburse the Customer for costs and expenses incurred in storing or effecting removal or disposition of rejected product.

15. Transaction Fee. The State of Florida has instituted MyFloridaMarketPlace, a statewide eProcurement System ("System"). Pursuant to section 287.057(23), Florida Statutes (2002), all payments shall be assessed a Transaction Fee of one percent (1.0%), which the Contractor shall pay to the State, unless exempt pursuant to 60A-1.032, F.A.C.

For payments within the State accounting system (FLAIR or its successor), the Transaction Fee shall, when possible, be automatically deducted from payments to the Contractor. If automatic deduction is not possible, the Contractor shall pay the Transaction Fee pursuant to Rule 60A-1.031(2), F.A.C. By submission of these reports and corresponding payments, Contractor certifies their correctness. All such reports and payments shall be subject to audit by the State or its designee.

Contractor shall receive a credit for any Transaction Fee paid by the Contractor for the purchase of any item(s) if such item(s) are returned to the Contractor through no fault, act, or omission of the Contractor. Notwithstanding the foregoing, a Transaction Fee is non-refundable when an item is rejected or returned, or declined, due to the Contractor's failure to perform or comply with specifications or requirements of the agreement.

Failure to comply with these requirements shall constitute grounds for declaring the Contractor in default and recovering reprocurement costs from the Contractor in addition to all outstanding fees. CONTRACTORS DELINQUENT IN PAYING TRANSACTION FEES SHALL BE EXCLUDED FROM CONDUCTING FUTURE BUSINESS WITH THE STATE.

16. Invoicing and Payment. Invoices shall contain the Contract number, purchase order number, and the appropriate vendor identification number. The State may require any other information from the Contractor that the State deems necessary to verify any purchase order placed under the Contract.

At the State's option, Contractors may be required to invoice electronically pursuant to guidelines of the Department of Management Services. Current guidelines require that Contractor supply electronic invoices in lieu of paper-based invoices for those transactions processed through the system. Electronic invoices shall be submitted to the Customer through the Ariba Supplier Network (ASN) in one of the following mechanisms – EDI 810, cXML, or web-based invoice entry within the ASN.

Payment shall be made in accordance with sections 215.422 and 287.0585 of the Florida Statutes, which govern time limits for payment of invoices. Invoices that must be returned to a Contractor due to preparation errors will result in a delay in payment. Contractors may call (850) 413-7269 Monday through Friday to inquire about the status of payments by State Agencies. The Customer is responsible for all payments under the Contract. A Customer's failure to pay, or delay in payment, shall not constitute a breach of the Contract and shall not relieve the Contractor of its obligations to the Department or to other Customers.

17. Taxes. The State does not pay Federal excise or sales taxes on direct purchases of tangible personal property. The State will not pay for any personal property taxes levied on the Contractor

or for any taxes levied on employees' wages. Any exceptions to this paragraph shall be explicitly noted by the Customer on a purchase order or other special contract condition.

- 18. Governmental Restrictions. If the Contractor believes that any governmental restrictions have been imposed that require alteration of the material, quality, workmanship or performance of the products offered under the Contract, the Contractor shall immediately notify the Customer in writing, indicating the specific restriction. The Customer reserves the right and the complete discretion to accept any such alteration or to cancel the Contract at no further expense to the Customer.
- 19. Lobbying and Integrity. Customers shall ensure compliance with Section 11.062, FS and Section 216.347, FS. The Contractor shall not, in connection with this or any other agreement with the State, directly or indirectly (1) offer, confer, or agree to confer any pecuniary benefit on anyone as consideration for any State officer or employee's decision, opinion, recommendation, vote, other exercise of discretion, or violation of a known legal duty, or (2) offer, give, or agree to give to anyone any gratuity for the benefit of, or at the direction or request of, any State officer or employee. For purposes of clause (2), "gratuity" means any payment of more than nominal monetary value in the form of cash, travel, entertainment, gifts, meals, lodging, loans, subscriptions, advances, deposits of money, services, employment, or contracts of any kind. Upon request of the Customer's Inspector General, or other authorized State official, the Contractor shall provide any type of information the Inspector General deems relevant to the Contractor's integrity or responsibility. Such information may include, but shall not be limited to, the Contractor's business or financial records, documents, or files of any type or form that refer to or relate to the Contract. The Contractor shall retain such records for the longer of (1) three years after the expiration of the Contract or (2) the period required by the General Records Schedules State Department of Florida maintained http://dlis.dos.state.fl.us/barm/genschedules/gensched.htm). The Contractor agrees to reimburse the State for the reasonable costs of investigation incurred by the Inspector General or other authorized State official for investigations of the Contractor's compliance with the terms of this or any other agreement between the Contractor and the State which results in the suspension or debarment of the Contractor. Such costs shall include, but shall not be limited to: salaries of investigators, including overtime; travel and lodging expenses; and expert witness and documentary fees. The Contractor shall not be responsible for any costs of investigations that do not result in the Contractor's suspension or debarment.
- 20. Indemnification. The Contractor shall be fully liable for the actions of its agents, employees, partners, or subcontractors and shall fully indemnify, defend, and hold harmless the State and Customers, and their officers, agents, and employees, from suits, actions, damages, and costs of every name and description, including attorneys' fees, arising from or relating to personal injury and damage to real or personal tangible property alleged to be caused in whole or in part by Contractor, its agents, employees, partners, or subcontractors, provided, however, that the Contractor shall not indemnify for that portion of any loss or damages proximately caused by the negligent act or omission of the State or a Customer.

Further, the Contractor shall fully indemnify, defend, and hold harmless the State and Customers from any suits, actions, damages, and costs of every name and description, including attorneys' fees, arising from or relating to violation or infringement of a trademark, copyright, patent, trade secret or intellectual property right, provided, however, that the foregoing obligation shall not apply to a Customer's misuse or modification of Contractor's products or a Customer's operation or use of Contractor's products in a manner not contemplated by the Contract or the purchase order. If any product is the subject of an infringement suit, or in the Contractor's opinion is likely

to become the subject of such a suit, the Contractor may at its sole expense procure for the Customer the right to continue using the product or to modify it to become non-infringing. If the Contractor is not reasonably able to modify or otherwise secure the Customer the right to continue using the product, the Contractor shall remove the product and refund the Customer the amounts paid in excess of a reasonable rental for past use. The customer shall not be liable for any royalties.

The Contractor's obligations under the preceding two paragraphs with respect to any legal action are contingent upon the State or Customer giving the Contractor (1) written notice of any action or threatened action, (2) the opportunity to take over and settle or defend any such action at Contractor's sole expense, and (3) assistance in defending the action at Contractor's sole expense. The Contractor shall not be liable for any cost, expense, or compromise incurred or made by the State or Customer in any legal action without the Contractor's prior written consent, which shall not be unreasonably withheld.

21. Limitation of Liability. For all claims against the Contractor under any individual purchase order, and regardless of the basis on which the claim is made, the Contractor's liability under a purchase order for direct damages shall be limited to the greater of \$100,000, the dollar amount of the purchase order, or two times the charges rendered by the Contractor under the purchase order. This limitation shall not apply to claims arising under the Indemnity paragraph contain in this agreement.

Unless otherwise specifically enumerated in the Contract or in the purchase order, no party shall be liable to another for special, indirect, punitive, or consequential damages, including lost data or records (unless the purchase order requires the Contractor to back-up data or records), even if the party has been advised that such damages are possible. No party shall be liable for lost profits, lost revenue, or lost institutional operating savings. The State and Customer may, in addition to other remedies available to them at law or equity and upon notice to the Contractor, retain such monies from amounts due Contractor as may be necessary to satisfy any claim for damages, penalties, costs and the like asserted by or against them. The State may set off any liability or other obligation of the Contractor or its affiliates to the State against any payments due the Contractor under any contract with the State.

- 22. Suspension of Work. The Customer may in its sole discretion suspend any or all activities under the Contract, at any time, when in the best interests of the State to do so. The Customer shall provide the Contractor written notice outlining the particulars of suspension. Examples of the reason for suspension include, but are not limited to, budgetary constraints, declaration of emergency, or other such circumstances. After receiving a suspension notice, the Contractor shall comply with the notice and shall not accept any purchase orders. Within ninety days, or any longer period agreed to by the Contractor, the Customer shall either (1) issue a notice authorizing resumption of work, at which time activity shall resume, or (2) terminate the Contract. Suspension of work shall not entitle the Contractor to any additional compensation.
- 23. Termination for Convenience. The Customer, by written notice to the Contractor, may terminate the Contract in whole or in part when the Customer determines in its sole discretion that it is in the State's interest to do so. The Contractor shall not furnish any product after it receives the notice of termination, except as necessary to complete the continued portion of the Contract, if any. The Contractor shall not be entitled to recover any cancellation charges or lost profits.
- 24. Termination for Cause. The Customer may terminate the Contract if the Contractor fails to (1) deliver the product within the time specified in the Contract or any extension, (2) maintain

adequate progress, thus endangering performance of the Contract, (3) honor any term of the Contract, or (4) abide by any statutory, regulatory, or licensing requirement. Rule 60A-1.006(3), F.A.C., governs the procedure and consequences of default. The Contractor shall continue work on any work not terminated. Except for defaults of subcontractors at any tier, the Contractor shall not be liable for any excess costs if the failure to perform the Contract arises from events completely beyond the control, and without the fault or negligence, of the Contractor. If the failure to perform is caused by the default of a subcontractor at any tier, and if the cause of the default is completely beyond the control of both the Contractor and the subcontractor, and without the fault or negligence of either, the Contractor shall not be liable for any excess costs for failure to perform, unless the subcontracted products were obtainable from other sources in sufficient time for the Contractor to meet the required delivery schedule. If, after termination, it is determined that the Contractor was not in default, or that the default was excusable, the rights and obligations of the parties shall be the same as if the termination had been issued for the convenience of the Customer. The rights and remedies of the Customer in this clause are in addition to any other rights and remedies provided by law or under the Contract.

- 25. Force Majeure, Notice of Delay, and No Damages for Delay. The Contractor shall not be responsible for delay resulting from its failure to perform if neither the fault nor the negligence of the Contractor or its employees or agents contributed to the delay and the delay is due directly to acts of God, wars, acts of public enemies, strikes, fires, floods, or other similar cause wholly beyond the Contractor's control, or for any of the foregoing that affect subcontractors or suppliers if no alternate source of supply is available to the Contractor. In case of any delay the Contractor believes is excusable, the Contractor shall notify the Customer in writing of the delay or potential delay and describe the cause of the delay either (1) within ten (10) days after the cause that creates or will create the delay first arose, if the Contractor could reasonably foresee that a delay could occur as a result, or (2) if delay is not reasonably foreseeable, within five (5) days after the date the Contractor first had reason to believe that a delay could result. THE FOREGOING SHALL CONSTITUTE THE CONTRACTOR'S SOLE REMEDY OR EXCUSE WITH RESPECT TO DELAY. Providing notice in strict accordance with this paragraph is a condition precedent to such remedy. No claim for damages, other than for an extension of time, shall be asserted against the Customer. The Contractor shall not be entitled to an increase in the Contract price or payment of any kind from the Customer for direct, indirect, consequential, impact or other costs, expenses or damages, including but not limited to costs of acceleration or inefficiency, arising because of delay, disruption, interference, or hindrance from any cause whatsoever. If performance is suspended or delayed, in whole or in part, due to any of the causes described in this paragraph, after the causes have ceased to exist the Contractor shall perform at no increased cost, unless the Customer determines, in its sole discretion, that the delay will significantly impair the value of the Contract to the State or to Customers, in which case the Customer may (1) accept allocated performance or deliveries from the Contractor, provided that the Contractor grants preferential treatment to Customers with respect to products subjected to allocation, or (2) purchase from other sources (without recourse to and by the Contractor for the related costs and expenses) to replace all or part of the products that are the subject of the delay, which purchases may be deducted from the Contract quantity, or (3) terminate the Contract in whole or in part.
- 26. Scope Changes. The Customer may unilaterally require, by written order, changes altering, adding to, or deducting from the Contract specifications, provided that such changes are within the general scope of the Contract. The Customer may make an equitable adjustment in the Contract price or delivery date if the change affects the cost or time of performance. Such equitable adjustments require the written consent of the Contractor, which shall not be

unreasonably withheld. If unusual quantity requirements arise, the Customer may solicit separate bids to satisfy them.

- 27. Renewal. Upon mutual agreement, the Customer and the Contractor may renew the Contract, in whole or in part, for a period that may not exceed 3 years or the term of the contract, whichever period is longer. Any renewal shall specify the renewal price, as set forth in the solicitation response. The renewal must be in writing and signed by both parties, and is contingent upon satisfactory performance evaluations and subject to availability of funds.
- 28. Advertising. Subject to Chapter 119, Florida Statutes, the Contractor shall not publicly disseminate any information concerning the Contract without prior written approval from the Customer, including, but not limited to mentioning the Contract in a press release or other promotional material, identifying the Customer or the State as a reference, or otherwise linking the Contractor's name and either a description of the Contract or the name of the State or the Customer in any material published, either in print or electronically, to any entity that is not a party to Contract, except potential or actual authorized distributors, dealers, resellers, or service representative.
- 29. Assignment. The Contractor shall not sell, assign or transfer any of its rights, duties or obligations under the Contract, or under any purchase order issued pursuant to the Contract, without the prior written consent of the Customer; provided, the Contractor assigns to the State any and all claims it has with respect to the Contract under the antitrust laws of the United States and the State. In the event of any assignment, the Contractor remains secondarily liable for performance of the contract, unless the Customer expressly waives such secondary liability. The Customer may assign the Contract with prior written notice to Contractor of its intent to do so.
- 30. Dispute Resolution. Any dispute concerning performance of the Contract shall be decided by the Customer's designated contract manager, who shall reduce the decision to writing and serve a copy on the Contractor. The decision shall be final and conclusive unless within ten (10) days from the date of receipt, the Contractor files with the Customer a petition for administrative hearing. The Customer's decision on the petition shall be final, subject to the Contractor's right to review pursuant to Chapter 120 of the Florida Statutes. Exhaustion of administrative remedies is an absolute condition precedent to the Contractor's ability to pursue any other form of dispute resolution; provided, however, that the parties may employ the alternative dispute resolution procedures outlined in Chapter 120.

Without limiting the foregoing, the exclusive venue of any legal or equitable action that arises out of or relates to the Contract shall be the appropriate state court in Leon County, Florida; in any such action, Florida law shall apply and the parties waive any right to jury trial.

31. Employees, Subcontractors, and Agents. All Contractor employees, subcontractors, or agents performing work under the Contract shall be properly trained technicians who meet or exceed any specified training qualifications. Upon request, Contractor shall furnish a copy of technical certification or other proof of qualification. All employees, subcontractors, or agents performing work under the Contract must comply with all security and administrative requirements of the Customer. The State may conduct, and the Contractor shall cooperate in, a security background check or otherwise assess any employee, subcontractor, or agent furnished by the Contractor. The State may refuse access to, or require replacement of, any personnel for cause, including, but not limited to, technical or training qualifications, quality of work, change in security status, or non-compliance with a Customer's security or other requirements. Such approval shall not relieve the Contractor of its obligation to perform all work in compliance with

the Contract. The State may reject and bar from any facility for cause any of the Contractor's employees, subcontractors, or agents.

- 32. Security and Confidentiality. The Contractor shall comply fully with all security procedures of the State and Customer in performance of the Contract. The Contractor shall not divulge to third parties any confidential information obtained by the Contractor or its agents, distributors, resellers, subcontractors, officers or employees in the course of performing Contract work, including, but not limited to, security procedures, business operations information, or commercial proprietary information in the possession of the State or Customer. The Contractor shall not be required to keep confidential information or material that is publicly available through no fault of the Contractor, material that the Contractor developed independently without relying on the State's or Customer's confidential information, or material that is otherwise obtainable under State law as a public record. To insure confidentiality, the Contractor shall take appropriate steps as to its personnel, agents, and subcontractors. The warranties of this paragraph shall survive the Contract.
- 33. Contractor Employees, Subcontractors, and Other Agents. The Customer and the State shall take all actions necessary to ensure that Contractor's employees, subcontractors and other agents are not employees of the State of Florida. Such actions include, but are not limited to, ensuring that Contractor's employees, subcontractors, and other agents receive benefits and necessary insurance (health, workers' compensations, and unemployment) from an employer other than the State of Florida.
- 34. Insurance Requirements. During the Contract term, the Contractor at its sole expense shall provide commercial insurance of such a type and with such terms and limits as may be reasonably associated with the Contract. Providing and maintaining adequate insurance coverage is a material obligation of the Contractor. Upon request, the Contractor shall provide certificate of insurance. The limits of coverage under each policy maintained by the Contractor shall not be interpreted as limiting the Contractor's liability and obligations under the Contract. All insurance policies shall be through insurers authorized or eligible to write policies in Florida.
- 35. Warranty of Authority. Each person signing the Contract warrants that he or she is duly authorized to do so and to bind the respective party to the Contract.
- 36. Warranty of Ability to Perform. The Contractor warrants that, to the best of its knowledge, there is no pending or threatened action, proceeding, or investigation, or any other legal or financial condition, that would in any way prohibit, restrain, or diminish the Contractor's ability to satisfy its Contract obligations. The Contractor warrants that neither it nor any affiliate is currently on the convicted vendor list maintained pursuant to section 287.133 of the Florida Statutes, or on any similar list maintained by any other state or the federal government. The Contractor shall immediately notify the Customer in writing if its ability to perform is compromised in any manner during the term of the Contract.
- 37. Notices. All notices required under the Contract shall be delivered by certified mail, return receipt requested, by reputable air courier service, or by personal delivery to the agency designee identified in the original solicitation, or as otherwise identified by the Customer. Notices to the Contractor shall be delivered to the person who signs the Contract. Either designated recipient may notify the other, in writing, if someone else is designated to receive notice.
- 38. Leases and Installment Purchases. Prior approval of the Chief Financial Officer (as defined in Section 17.001, F.S.) is required for State agencies to enter into or to extend any lease

or installment-purchase agreement in excess of the Category Two amount established by section 287.017 of the Florida Statutes.

- 39. Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). Section 946.515(2), F.S. requires the following statement to be included in the solicitation: "It is expressly understood and agreed that any articles which are the subject of, or required to carry out, the Contract shall be purchased from the corporation identified under Chapter 946 of the Florida Statutes (PRIDE) in the same manner and under the same procedures set forth in section 946.515(2) and (4) of the Florida Statutes; and for purposes of the Contract the person, firm, or other business entity carrying out the provisions of the Contract shall be deemed to be substituted for the agency insofar as dealings with such corporation are concerned." Additional information about PRIDE and the products it offers is available at http://www.pridefl.com.
- 40. Products Available from the Blind or Other Handicapped. Section 413.036(3), F.S. requires the following statement to be included in the solicitation: "It is expressly understood and agreed that any articles that are the subject of, or required to carry out, this contract shall be purchased from a nonprofit agency for the Blind or for the Severely Handicapped that is qualified pursuant to Chapter 413, Florida Statutes, in the same manner and under the same procedures set forth in section 413.036(1) and (2), Florida Statutes; and for purposes of this contract the person, firm, or other business entity carrying out the provisions of this contract shall be deemed to be substituted for the State agency insofar as dealings with such qualified nonprofit agency are concerned." Additional information about the designated nonprofit agency and the products it offers is available at http://www.respectofflorida.org.
- 41. Modification of Terms. The Contract contains all the terms and conditions agreed upon by the parties, which terms and conditions shall govern all transactions between the Customer and the Contractor. The Contract may only be modified or amended upon mutual written agreement of the Customer and the Contractor. No oral agreements or representations shall be valid or binding upon the Customer or the Contractor. No alteration or modification of the Contract terms, including substitution of product, shall be valid or binding against the Customer. The Contractor may not unilaterally modify the terms of the Contract by affixing additional terms to product upon delivery (e.g., attachment or inclusion of standard preprinted forms, product literature, "shrink wrap" terms accompanying or affixed to a product, whether written or electronic) or by incorporating such terms onto the Contractor's order or fiscal forms or other documents forwarded by the Contractor for payment. The Customer's acceptance of product or processing of documentation on forms furnished by the Contractor for approval or payment shall not constitute acceptance of the proposed modification to terms and conditions.
- 42. Cooperative Purchasing. Pursuant to their own governing laws, and subject to the agreement of the Contractor, other entities may be permitted to make purchases at the terms and conditions contained herein. Non-Customer purchases are independent of the agreement between Customer and Contractor, and Customer shall not be a party to any transaction between the Contractor and any other purchaser.

State agencies wishing to make purchases from this agreement are required to follow the provisions of s. 287.042(16)(a), F.S. This statute requires the Department of Management Services to determine that the requestor's use of the contract is cost-effective and in the best interest of the State.

43. Waiver. The delay or failure by the Customer to exercise or enforce any of its rights under this Contract shall not constitute or be deemed a waiver of the Customer's right thereafter to

enforce those rights, nor shall any single or partial exercise of any such right preclude any other or further exercise thereof or the exercise of any other right.

- 44. Annual Appropriations. The State's performance and obligation to pay under this contract are contingent upon an annual appropriation by the Legislature.
- 45. Execution in Counterparts. The Contract may be executed in counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.
- 46. Severability. If a court deems any provision of the Contract void or unenforceable, that provision shall be enforced only to the extent that it is not in violation of law or is not otherwise unenforceable and all other provisions shall remain in full force and effect.
- 47. Special Conditions. Pursuant to 60A-1.002(7), F.A.C., a Customer may attach additional contractual and technical terms and conditions. These "special conditions" shall take precedence over this form PUR 1000 unless the conflicting term in this form is statutorily required, in which case the term contained in the form shall take precedence.





INVITATION TO NEGOTIATE

REVENUE COLLECTION SERVICES – TOLL OPERATIONS

ORLANDO, TAMPA, PALM BEACH, NORTH BROWARD, SOUTH BROWARD AND MIAMI REGIONS

PUR 1001 GENERAL INSTRUCTIONS TO RESPONDENTS

FLORIDA'S TURNPIKE ENTERPRISE

State of Florida PUR 1001 General Instructions to Respondents

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- 17. Contract Overlap.
- 18. Public Records.
- 19. Protests.
- 1. Definitions. The definitions found in s. 60A-1.001, F.A.C. shall apply to this agreement. The following additional terms are also defined:
- (a) "Buyer" means the entity that has released the solicitation.
- (b) "Procurement Officer" means the Buyer's contracting personnel, as identified in the Introductory Materials.
- (c) "Respondent" means the entity that submits materials to the Buyer in accordance with these Instructions.
- (d) "Response" means the material submitted by the respondent in answering the solicitation.
- (e) "Timeline" means the list of critical dates and actions included in the Introductory Materials.
- 2. General Instructions. Potential respondents to the solicitation are encouraged to carefully review all the materials contained herein and prepare responses accordingly.
- 3. Electronic Submission of Responses. Respondents are required to submit responses electronically. For this purpose, all references herein to signatures, signing requirements, or other required acknowledgments hereby include electronic signature by means of clicking the "Submit Response" button (or other similar symbol or process) attached to or

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logically associated with the response created by the respondent within MyFloridaMarketPlace. The respondent agrees that the action of electronically submitting its response constitutes:

- an electronic signature on the response, generally,
- an electronic signature on any form or section specifically calling for a signature,
 and
- an affirmative agreement to any statement contained in the solicitation that requires a definite confirmation or acknowledgement.
- 4. Terms and Conditions. All responses are subject to the terms of the following sections of this solicitation, which, in case of conflict, shall have the order of precedence listed:
 - · Technical Specifications,
 - Special Conditions,
 - Instructions to Respondents (PUR 1001),
 - General Conditions (PUR 1000), and
 - Introductory Materials.

The Buyer objects to and shall not consider any additional terms or conditions submitted by a respondent, including any appearing in documents attached as part of a respondent's response. In submitting its response, a respondent agrees that any additional terms or conditions, whether submitted intentionally or inadvertently, shall have no force or effect. Failure to comply with terms and conditions, including those specifying information that must be submitted with a response, shall be grounds for rejecting a response.

- 5. Questions. Respondents shall address all questions regarding this solicitation to the Procurement Officer. Questions must be submitted via the Q&A Board within MyFloridaMarketPlace and must be RECEIVED NO LATER THAN the time and date reflected on the Timeline. Questions shall be answered in accordance with the Timeline. All questions submitted shall be published and answered in a manner that all respondents will be able to view. Respondents shall not contact any other employee of the Buyer or the State for information with respect to this solicitation. Each respondent is responsible for monitoring the MyFloridaMarketPlace site for new or changing information. The Buyer shall not be bound by any verbal information or by any written information that is not contained within the solicitation documents or formally noticed and issued by the Buyer's contracting personnel. Questions to the Procurement Officer or to any Buyer personnel shall not constitute formal protest of the specifications or of the solicitation, a process addressed in paragraph 19 of these Instructions.
- 6. Conflict of Interest. This solicitation is subject to chapter 112 of the Florida Statutes. Respondents shall disclose with their response the name of any officer, director, employee or other agent who is also an employee of the State. Respondents shall also disclose the name of any State employee who owns, directly or indirectly, an interest of five percent (5%) or more in the respondent or its affiliates.

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- 7. Convicted Vendors. A person or affiliate placed on the convicted vendor list following a conviction for a public entity crime is prohibited from doing any of the following for a period of 36 months from the date of being placed on the convicted vendor list:
 - submitting a bid on a contract to provide any goods or services to a public entity;
 - submitting a bid on a contract with a public entity for the construction or repair of a public building or public work;
 - · submitting bids on leases of real property to a public entity;
 - being awarded or performing work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and
 - transacting business with any public entity in excess of the Category Two threshold amount (\$25,000) provided in section 287.017 of the Florida Statutes.
- **8. Discriminatory Vendors.** An entity or affiliate placed on the discriminatory vendor list pursuant to section 287.134 of the Florida Statutes may not:
 - submit a bid on a contract to provide any goods or services to a public entity;
 - submit a bid on a contract with a public entity for the construction or repair of a public building or public work;
 - · submit bids on leases of real property to a public entity;
 - be awarded or perform work as a contractor, supplier, sub-contractor, or consultant under a contract with any public entity; or
 - transact business with any public entity.
- 9. Respondent's Representation and Authorization. In submitting a response, each respondent understands, represents, and acknowledges the following (if the respondent cannot so certify to any of following, the respondent shall submit with its response a written explanation of why it cannot do so).
 - The respondent is not currently under suspension or debarment by the State or any other governmental authority.
 - To the best of the knowledge of the person signing the response, the respondent, its affiliates, subsidiaries, directors, officers, and employees are not currently under investigation by any governmental authority and have not in the last ten (10) years been convicted or found liable for any act prohibited by law in any jurisdiction, involving conspiracy or collusion with respect to bidding on any public contract.
 - To the best of the knowledge of the person signing the response, the respondent
 has no delinquent obligations to the State, including a claim by the State for
 liquidated damages under any other contract.
 - The submission is made in good faith and not pursuant to any agreement or discussion with, or inducement from, any firm or person to submit a complementary or other noncompetitive response.
 - The prices and amounts have been arrived at independently and without consultation, communication, or agreement with any other respondent or potential respondent; neither the prices nor amounts, actual or approximate, have been

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- disclosed to any respondent or potential respondent, and they will not be disclosed before the solicitation opening.
- The respondent has fully informed the Buyer in writing of all convictions of the firm, its affiliates (as defined in section 287.133(1)(a) of the Florida Statutes), and all directors, officers, and employees of the firm and its affiliates for violation of state or federal antitrust laws with respect to a public contract for violation of any state or federal law involving fraud, bribery, collusion, conspiracy or material misrepresentation with respect to a public contract. This includes disclosure of the names of current employees who were convicted of contract crimes while in the employ of another company.
- Neither the respondent nor any person associated with it in the capacity of owner, partner, director, officer, principal, investigator, project director, manager, auditor, or position involving the administration of federal funds:
 - Has within the preceding three years been convicted of or had a civil judgment rendered against them or is presently indicted for or otherwise criminally or civilly charged for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a federal, state, or local government transaction or public contract; violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
 - o Has within a three-year period preceding this certification had one or more federal, state, or local government contracts terminated for cause or default.
- The product offered by the respondent will conform to the specifications without exception.
- The respondent has read and understands the Contract terms and conditions, and the submission is made in conformance with those terms and conditions.
- If an award is made to the respondent, the respondent agrees that it intends to be legally bound to the Contract that is formed with the State.
- The respondent has made a diligent inquiry of its employees and agents responsible for preparing, approving, or submitting the response, and has been advised by each of them that he or she has not participated in any communication, consultation, discussion, agreement, collusion, act or other conduct inconsistent with any of the statements and representations made in the response.
- The respondent shall indemnify, defend, and hold harmless the Buyer and its employees against any cost, damage, or expense which may be incurred or be caused by any error in the respondent's preparation of its bid.
- All information provided by, and representations made by, the respondent are
 material and important and will be relied upon by the Buyer in awarding the
 Contract. Any misstatement shall be treated as fraudulent concealment from the
 Buyer of the true facts relating to submission of the bid. A misrepresentation
 shall be punishable under law, including, but not limited to, Chapter 817 of the
 Florida Statutes.
- 10. Performance Qualifications. The Buyer reserves the right to investigate or inspect at any time whether the product, qualifications, or facilities offered by respondent meet

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the Contract requirements. Respondent shall at all times during the Contract term remain responsive and responsible. Respondent must be prepared, if requested by the Buyer, to present evidence of experience, ability, and financial standing, as well as a statement as to plant, machinery, and capacity of the respondent for the production, distribution, and servicing of the product bid. If the Buyer determines that the conditions of the solicitation documents are not complied with, or that the product proposed to be furnished does not meet the specified requirements, or that the qualifications, financial standing, or facilities are not satisfactory, or that performance is untimely, the Buyer may reject the response or terminate the Contract. Respondent may be disqualified from receiving awards if respondent, or anyone in respondent's employment, has previously failed to perform satisfactorily in connection with public bidding or contracts. This paragraph shall not mean or imply that it is obligatory upon the Buyer to make an investigation either before or after award of the Contract, but should the Buyer elect to do so, respondent is not relieved from fulfilling all Contract requirements.

- 11. Public Opening. Responses shall be opened on the date and at the location indicated on the Timeline. Respondents may, but are not required to, attend. The Buyer may choose not to announce prices or release other materials pursuant to s. 119.07(6)(m), Florida Statutes. Any person requiring a special accommodation because of a disability should contact the Procurement Officer at least five (5) workdays prior to the solicitation opening. If you are hearing or speech impaired, please contact the Buyer by using the Florida Relay Service at (800) 955-8771 (TDD).
- 12. Electronic Posting of Notice of Intended Award. Based on the evaluation, on the date indicated on the Timeline the Buyer shall electronically post a notice of intended award at http://fcn.state.fl.us/owa_vbs/owa/vbs_www.main_menu. If the notice of award is delayed, in lieu of posting the notice of intended award the Buyer shall post a notice of the delay and a revised date for posting the notice of intended award. Any person who is adversely affected by the decision shall file with the Buyer a notice of protest within 72 hours after the electronic posting. The Buyer shall not provide tabulations or notices of award by telephone.
- 13. Firm Response. The Buyer may make an award within sixty (60) days after the date of the opening, during which period responses shall remain firm and shall not be withdrawn. If award is not made within sixty (60) days, the response shall remain firm until either the Buyer awards the Contract or the Buyer receives from the respondent written notice that the response is withdrawn. Any response that expresses a shorter duration may, in the Buyer's sole discretion, be accepted or rejected.
- 14. Clarifications/Revisions. Before award, the Buyer reserves the right to seek clarifications or request any information deemed necessary for proper evaluation of submissions from all respondents deemed eligible for Contract award. Failure to provide requested information may result in rejection of the response.
- 15. Minor Irregularities/Right to Reject. The Buyer reserves the right to accept or reject any and all bids, or separable portions thereof, and to waive any minor irregularity,

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technicality, or omission if the Buyer determines that doing so will serve the State's best interests. The Buyer may reject any response not submitted in the manner specified by the solicitation documents.

- 16. Contract Formation. The Buyer shall issue a notice of award, if any, to successful respondent(s), however, no contract shall be formed between respondent and the Buyer until the Buyer signs the Contract. The Buyer shall not be liable for any costs incurred by a respondent in preparing or producing its response or for any work performed before the Contract is effective.
- 17. Contract Overlap. Respondents shall identify any products covered by this solicitation that they are currently authorized to furnish under any state term contract. By entering into the Contract, a Contractor authorizes the Buyer to eliminate duplication between agreements in the manner the Buyer deems to be in its best interest.
- 18. Public Records. Article 1, section 24, Florida Constitution, guarantees every person access to all public records, and Section 119.011, Florida Statutes, provides a broad definition of public record. As such, all responses to a competitive solicitation are public records unless exempt by law. Any respondent claiming that its response contains information that is exempt from the public records law shall clearly segregate and mark that information and provide the specific statutory citation for such exemption.
- 19. Protests. Any protest concerning this solicitation shall be made in accordance with sections 120.57(3) and 287.042(2) of the Florida Statutes and chapter 28-110 of the Florida Administrative Code. Questions to the Procurement Officer shall not constitute formal notice of a protest. It is the Buyer's intent to ensure that specifications are written to obtain the best value for the State and that specifications are written to ensure competitiveness, fairness, necessity and reasonableness in the solicitation process.

Section 120.57(3)(b), F.S. and Section 28-110.003, Fla. Admin. Code require that a notice of protest of the solicitation documents shall be made within seventy-two hours after the posting of the solicitation.

Section 120.57(3)(a), F.S. requires the following statement to be included in the solicitation: "Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, shall constitute a waiver of proceedings under Chapter 120, Florida Statutes."

Section 28-110.005, Fla. Admin. Code requires the following statement to be included in the solicitation: "Failure to file a protest within the time prescribed in Section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under Chapter 120, Florida Statutes."

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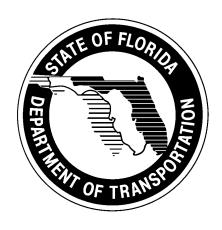
LBR Technical Review Checklist

Department/Budget Entity (Service): Transportation

Agency Budget Officer/OPB Analyst Name: Daniel A. Cashin / Ann Gordon

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

(aaaiiioni	ai sneets can be usea as necessary), and 1113 are other areas to consider.	Program or Service (Bu	udget Entity Codes)
	Action	All	
1. GEN	ERAL		
1.1	Are Columns A01, A02, A04, A05, A10, A11, A36, IA1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust Fund columns? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay set to TRANSFER CONTROL for DISPLAY status only? (CSDI)	Y	
1.2	Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status		
	for both the Budget and Trust Fund columns? (CSDI)	Y	
AUDITS		•	
1.3	Has Column A03 been copied to Column A12? Run the Exhibit B Audit Comparison Report to verify. (EXBR, EXBA)	Y	
1.4	Has security been set correctly? (CSDR, CSA)	Y	
TIP	The agency should prepare the budget request for submission in this order: 1) Lock columns as described above; 2) copy Column A03 to Column A12; and 3) set Column A12 column security to ALL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status.		
16. MA	NUALLY PREPARED EXHIBITS & SCHEDULES		
16.1	Do exhibits and schedules comply with LBR Instructions (pages 103 through 147 of the LBR Instructions), and are they accurate and complete?	Y	
16.2	Are appropriation category totals comparable to Exhibit B, where applicable?	Y	
16.3	Are agency organization charts (Schedule X) provided and at the appropriate level of detail?	Y	
AUDITS	S - GENERAL INFORMATION		
TIP	Review <i>Section 6: Audits</i> of the LBR Instructions for a list of audits and their descriptions.		
TIP	Reorganizations may cause audit errors. Agencies must indicate that these errors are due to an agency reorganization to justify the audit error.		



LEGISLATIVE BUDGET REQUEST 2009-2010

Schedule I Series

Turnpike Renewal / Replacement Trust Fund

Schedule 1 Narrative for:

Turnpike Renewal Replacement Trust Fund - 2324

Section 1: Detail of Revenues

Revenue estimate calculations for Fiscal Year 2008-2009 and 2009-2010 are based on the following methodology:

- Interest revenue is forecasted using the following methods:
 - o The first month uses the beginning and ending actual cash balances divided by two and multiplied by monthly interest rate.
 - The second month uses the actual beginning and the forecasted ending balance divided by two and multiplied by monthly interest rate.
 - o The third month and beyond uses the forecasted beginning and ending balance divided by two and multiplied by monthly interest rate.
- Anticipated Revenues The Department budgets and operates on a commitment basis. The Department's budget is based on a 5 year work program and 3 year cash forecast. Within the 5 year work program, each year includes projects that will be started that year. Our annual budget is based on the current year column of the work program. However, while the projects are scheduled to be started in the budget year, the projects typically last longer than the budget year. Therefore, we are receiving and committing budget each year that we will spend over multiple years. While we commit the budget in the current year, we may not have the cash available in the current year to cover the entire commitment. This is appropriate since we know we will not be paying out the entire amount in the same year. The purpose of the 3 year cash forecast is to ensure that we have the money in future years for this budget. Therefore, the anticipated revenues represent the funds projected to be available in future years to cover the commitments made in previous years. The amount is calculated on Schedule 1C.

Section III: Adjustments

• FCO not included on Schedule 1 - the difference between the amount reserved in the accounting records and the total amount of FCO appropriations/expenditures related to prior appropriation years.

Schedule IB- Detail of Unreserved Fund Balances

There are no unreserved fund balance amounts reflected on the schedule 1's that are restricted, therefore this section is not applicable in this budget cycle.

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

		Budget Period: 2009 - 2010 Florida Department of Transportation				
Turnpike Renewal and Replace	ement TF					
2324						
Balance as of 6/30/2008	SWFS* Adjustments	Adjusted Balance				
101,704.63 (A)	-	101,704.63				
- (B)	-	-				
16,877,905.97 (C)	-	16,877,905.97				
51,447.54 (D)	-	51,447.54				
13,825,885.02 (E)	-	13,825,885.02				
30,856,943.16 (F)	-	30,856,943.16				
- (G)	-	-				
- (H)	-	-				
- (H)	-	-				
30,855,212.41 (H)	-	30,855,212.41				
1,730.75 (I)	-	1,730.75				
- (J)	-	-				
(0.00)(K)		* (0.00)				
	Turnpike Renewal and Replace 2324 Balance as of 6/30/2008 101,704.63 (A) - (B) 16,877,905.97 (C) 51,447.54 (D) 13,825,885.02 (E) 30,856,943.16 (F) - (G) - (H) 30,855,212.41 (H) 1,730.75 (I)	Turnpike Renewal and Replacement TF 2324 Balance as of 6/30/2008 Adjustments 101,704.63 (A) - - (B) - 16,877,905.97 (C) - 51,447.54 (D) - 13,825,885.02 (E) - 30,856,943.16 (F) - (G) - (H) - 1,730.75 (I) -				

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC **Budget Period: 2009 - 2010 Department Title: Transportation Trust Fund Title:** Turnpke Renewal & Replacement trust fund LAS/PBS Fund Number: 2324 **BEGINNING TRIAL BALANCE: 14,171,805.87** (A) Unreserved Fund Balance Per Trial Balance, 07-01-08 Add/Subtract: (B) Other Adjustment(s): 13,825,885.02 (C) **Anticipated Revenues** 2,604,871.98 (C) Payables not certified forward FCO Encumbrances (30,602,562.87) (C) ADJUSTED BEGINNING TRIAL BALANCE: **0.00** (D) **0.00** (E) UNRESERVED FUND BALANCE, SCHEDULE IC **DIFFERENCE: 0.00** (F)* *SHOULD EQUAL ZERO.

2326 Turnpike General Reserve Trust Fund

Schedule 1 Narrative for:

Turnpike General Reserve Trust Fund - 2326

Section 1: Detail of Revenues

Revenue estimate calculations for Fiscal Year 2008-2009 and 2009-2010 are based on the following methodology:

- The Tolls and Concession revenue is based on revenue forecast prepared by URS
 Corporation who is hired by the Turnpike Enterprise to provide an independent
 estimate of toll and concession revenue.
- Interest revenue is forecasted using the following methods:
 - The first month uses the beginning and ending actual cash balances divided by two and multiplied by monthly interest rate.
 - o The second month uses the actual beginning and the forecasted ending balance divided by two and multiplied by monthly interest rate.
 - o The third month and beyond uses the forecasted beginning and ending balance divided by two and multiplied by monthly interest rate.
- Anticipated Revenues The Department budgets and operates on a commitment basis. The Department's budget is based on a 5 year work program and 3 year cash forecast. Within the 5 year work program, each year includes projects that will be started that year. Our annual budget is based on the current year column of the work program. However, while the projects are scheduled to be started in the budget year, the projects typically last longer than the budget year. Therefore, we are receiving and committing budget each year that we will spend over multiple years. While we commit the budget in the current year, we may not have the cash available in the current year to cover the entire commitment. This is appropriate since we know we will not be paying out the entire amount in the same year. The purpose of the 3 year cash forecast is to ensure that we have the money in future years for this budget. Therefore, the anticipated revenues represent the funds projected to be available in future years to cover the commitments made in previous years. The amount is calculated on Schedule 1C.

Section III: Adjustments

• FCO not included on Schedule 1 – Actual expenditures relating to prior year FCO that were not reserved in the accounting records.

•	Interest Payment on Bonds at SBA – SBA makes debt service payments on the Agencies behalf. Therefore, neither operating nor FCO budget is used for the payment of interest on outstanding bonds. Therefore, an adjustment needs to be made.

Schedule IB- Detail of Unreserved Fund Balances

There are no unreserved fund balance amounts reflected on the schedule 1's that are restricted, therefore this section is not applicable in this budget cycle.

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Department Title: Trust Fund Title:	Florida Department of Transportation Turnpike General Reserve TF						
Budget Entity: LAS/PBS Fund Number:	2326						
	Balance as of 6/30/2008	SWFS* Adjustments	Adjusted Balance				
Chief Financial Officer's (CFO) Cash Balance	387,404.16 (A)	-	387,404.16				
ADD: Other Cash (See Instructions)	7,531,781.95 (B)	-	7,531,781.95				
ADD: Investments	459,685,512.24 (C)	-	459,685,512.24				
ADD: Outstanding Accounts Receivable	30,239,194.93 (D)	-	30,239,194.93				
ADD: Anticipated Revenues for FCO Projects	200,441,603.61 (E)	-	200,441,603.61				
Total Cash plus Accounts Receivable	698,285,496.89 (F)	-	698,285,496.89				
LESS Allowances for Uncollectibles	- (G)	-	_				
LESS Approved "A" Certified Forwards	- (H)	-	-				
Approved "B" Certified Forwards	- (H)	-	_				
Approved "FCO" Certified Forwards	698,238,872.51 (H)	-	698,238,872.51				
LESS: Other Accounts Payable (Nonoperating)	46,624.38 (I)	-	46,624.38				
LESS:	- (J)	-	_				
Unreserved Fund Balance, 07/01/2008	0.00 (K)	-	0.00				
Notes: *SWFS = Statewide Financial Statemen	nt						

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year and Line A for the following year.

** This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC **Budget Period: 2009 - 2010 Department Title: Transportation Trust Fund Title: Turnpike General Reserve Trust Fund** 2326 LAS/PBS Fund Number: **BEGINNING TRIAL BALANCE:** Unreserved Fund Balance Per Trial Balance, 07-01-08 **298,374,666.36** (A) Add/Subtract: (B) Other Adjustment(s): Pre-Paid Items (111,707.91) (C) (500,000.00) (C) Advance to HSMV Deferred Charges (13,259,527.21) (C) Accounts Payables not Certified Forward 61,192,734.66 (C) 3,909,368.90 (C) Unearned Revenue Unamortized Premium/Discount on Bonds 14,943,484.18 (C) Estimated Cash Forecast for FCO Projects 332,412,600.95 (C) FCO Encumbrances (697,536,619.93) (C) Deposits Payable 575,000.00 (C) ADJUSTED BEGINNING TRIAL BALANCE: **0.00** (D) UNRESERVED FUND BALANCE, SCHEDULE IC **0.00** (E) **DIFFERENCE: 0.00** (F)* *SHOULD EQUAL ZERO.

Turnpike Bond Construction Trust Fund

Schedule 1 Narrative for:

Turnpike Bond Construction Trust Fund - 2340

Section 1: Detail of Revenues

Revenue estimate calculations for Fiscal Year 2008-2009 and 2009-2010 are based on the following methodology:

- Interest revenue is forecasted using the following methods:
 - The first month uses the beginning and ending actual cash balances divided by two and multiplied by monthly interest rate.
 - o The second month uses the actual beginning and the forecasted ending balance divided by two and multiplied by monthly interest rate.
 - o The third month and beyond uses the forecasted beginning and ending balance divided by two and multiplied by monthly interest rate.

Section III: Adjustments

- Adjustment to Restrict Bond Proceeds: this represents the amount of funds expected to remain in the trust fund and be available for use in succeeding fiscal year(s). The adjustment is related to the requirements of the bond covenants as to the specific uses of the bond proceeds.
- Adjustment from Restricted Bond Proceeds: this represents the amount of expenditures expected to be needed from the restricted bond proceeds during the fiscal year.

Schedule IB- Detail of Unreserved Fund Balances

There are no unreserved fund balance amounts reflected on the schedule 1's that are restricted, therefore this section is not applicable in this budget cycle.

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Department Title: Trust Fund Title:	Budget Period: 2009 - 2010 Florida Department of Transportation Turnpike Bond Construction TF					
Budget Entity: LAS/PBS Fund Number:	2340					
	Balance as of 6/30/2008	SWFS* Adjustments	Adjusted Balance			
Chief Financial Officer's (CFO) Cash Balance	- (A)	-	-			
ADD: Other Cash (See Instructions)	- (B)	-	_			
ADD: Investments	- (C)	-	_			
ADD: Outstanding Accounts Receivable	492,091.29 (D)	-	492,091.29			
ADD: From Restricted Bond Proceeds	24,291,598.08 (E)	-	24,291,598.08			
Total Cash plus Accounts Receivable	24,783,689.37 (F)	-	24,783,689.37			
LESS Allowances for Uncollectibles	- (G)	-	_			
LESS Approved "A" Certified Forwards	- (H)	-	_			
Approved "B" Certified Forwards	- (H)	-	_			
Approved "FCO" Certified Forwards	- (H)	-	_			
LESS: Other Accounts Payable (Nonoperating)	24,783,689.37 (I)	-	24,783,689.37			
LESS:	- (J)	-	_			
Unreserved Fund Balance, 07/01/2008	(0.00)(K)	-	(0.00) **			
Notes: *SWFS = Statewide Financial Statement ** This amount should agree with Line year and Line A for the following year	e I, Section IV of the Schedule	e I for the most recen	t completed fiscal			

Department Title:	Budget Period: 2009 - 2010 Transportation	
Trust Fund Title:	Turnpike Bond Construction Trust Fu	nd
LAS/PBS Fund Number:	2340	
BEGINNING TRIAL BAL	ANCE:	
Unreserved Fu	and Balance Per Trial Balance, 07-01-08	0.00 (A)
Add/Subtract	:	
		(B)
Other Adj	ustment(s):	
		(C)
		(C)
ADJUSTED BEGINNING	TRIAL BALANCE:	0.00 (D)
UNRESERVED FUND BA	LANCE, SCHEDULE IC	0.00 (E)
DIFFERENCE:		0.00 (F)

2540 State Transportation Trust Fund

Schedule 1 Narrative for:

State Transportation Trust Fund - 2540

Section 1: Detail of Revenues

Revenue estimate calculations for Fiscal Year 2008/2009 and Fiscal Year 2009/2010 are based on the following methodology:

- Motor Vehicle License Fees, Motor Fuel Tax, Aviation Fuels, Rental Car Surcharges, Initial Registration Fees and Title Fees Based on the State Revenue Estimating Conference Summary Data for March 2008.
- Interest revenue is forecasted using the following methods:
 - The first month uses the beginning and ending actual cash balances divided by two and multiplied by monthly interest rate.
 - The second month uses the actual beginning and the forecasted ending balance divided by two and multiplied by monthly interest rate.
 - o The third month and beyond uses the forecasted beginning and ending balance divided by two and multiplied by monthly interest rate.
- Anticipated Revenues The Department budgets and operates on a commitment basis. The Department's budget is based on a 5 year work program and 3 year cash forecast. Within the 5 year work program, each year includes projects that will be started that year. Our annual budget is based on the current year column of the work program. However, while the projects are scheduled to be started in the budget year, the projects typically last longer than the budget year. Therefore, we are receiving and committing budget each year that we will spend over multiple years. While we commit the budget in the current year, we may not have the cash available in the current year to cover the entire commitment. This is appropriate since we know we will not be paying out the entire amount in the same year. The purpose of the 3 year cash forecast is to ensure that we have the money in future years for this budget. Therefore, the anticipated revenues represent the funds projected to be available in future years to cover the commitments made in previous years. The amount is calculated on Schedule 1C.

Section III: Adjustments

• FCO not included on Schedule 1 - the difference between the amount reserved in the accounting records and the total amount of FCO appropriations/expenditures related to prior appropriation years.

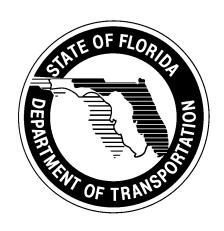
Executive Office of the Governor Inter-Agency Transfers Reported on Schedule I

Agency Name - Department of Transportation

List all transfers totaling \$100,000 or more. Provide the applicable agency name and fund number, the transfer category used, and the amount of the transfer for each of the fiscal years indicated, as well as the name and phone number of the person at the other agency who confirmed the amount of the transfer. If transferred in/out to the General Revenue Fund, do not include on this form; however, on Schedule I be sure to include "To GR" or "From GR" in the description field.

Fund Name and Number :	State Transpo	ortation Trust Fund 25			
Transfers In (Provide Agency and Fund Number Received From)	Transfer Category	Amount FY 07-08 (A01)	Amount FY 08-09 (A02)	Amount FY 09-10 (A03)	Confirmed By
DMS (72-20-2-510103)	002900	781,427	0.00	0.00	Debbie Goodson - Included in Sale of fixed asset amount on Schedule 1
DFS (43-20-2-732001) - Revenue Smoothing HSMV (76-20-2-488001) - Motor Vehicle License Fees	001500	765,342,896.00	777,826,000.00	800,856,000.00	These funds come from clearing funds within HSMV and DFS and therefore do not have a related Schedule 1
HSMV (76-20-2-319001) - Motor Fuel Use Charge	001500	16,012,734.00 781,355,630.00	15,874,000.00 793,700,000.00	16,344,000.00 817,200,000.00	Stuart Strickland These total amounts agree to Schedule 1.
HSMV (76-20-2-009001)	001500	651,859.00	0.00	0.00	Stuart Strickland - Included in fees, charges, commissions and sales amount on schedule 1
DOR (73-20-2-319001) - Fuel Tax	001500	1,783,465,911.00	1,849,000,000.00	1,940,000,000.00	Lisa Morgan
DOR (73-20-2-494001) - Vehicle Rental Surcharge	001500	122,344,296.00	112,000,000.00	114,500,000.00	Lisa Morgan
DOR (73-20-2-166001) - Document Stamp Tax	001500	541,750,000.00	166,670,000.00	192,600,000.00	Lisa Morgan
DLE 2261	001500	1,147,340	0.00	0.00	Joy Hammerschmidt - Included in fees, charges, commissions and sales amount on schedule 1

Transfers In (Provide Agency and Fund Number Received From)	Transfer Category	Amount FY 07-08 (A01)	Amount FY 08-09 (A02)	Amount FY 09-10 (A03)	Confirmed By
DOR (76-74-2-448001) - Local Option Gas Tax	001500	41,705,941.00	42,600,000.00	43,700,000.00	Lisa Morgan - These amounts do not show as revenue on our schedule 1 because we record it as a liablitly since the funds will be transferred to the
Transfers Out (Operating and Non-Operating) (Provide Agency and Fund Number Transferred To)	Transfer Category				
Executive Office of the Governor TF 2175 (31-20-2-17500	1088859	5,560,000.00	10,000,000.00	12,000,000.00	Cynthia Smith
DEP (37-20-2-339074) - Grants	088849	3,053,823.32	0.00	0.00	Kathy Shettle
DFS (43-10-2-078001) - Insurance	103241 / 103242	9,351,163.41	11,054,092.00	11,054,092.00	Confirmation not required per instructions
DMS (72-20-2-678001) - Personnel contract transfer	107040	3,015,201.50	3,015,202.00	3,015,202.00	Confirmation not required per instructions
HSMV (76-20-2-009001) - Troop K, Alligator Alley, Dispato	088797, 088716, 088717, 101337	33,088,526.00	45,536,830.00	31,448,815.00	Stuart Strickland
HSMV (76-20-2-339076) - Grants	088796	1,358,170.72	0.00	0.00	Stuart Strickland
HSMV (76-20-2-319001)	181221	156,280.00	0.00	0.00	Stuart Strickland
DOC (70-60-2-151001)	088810	17,176,341.00	17,521,000.00	18,000,000.00	Mike Deariso
]



LEGISLATIVE BUDGET REQUEST 2009-2010

Schedule IA

Detail of Fees and Related Program Costs

Part I: Examination of Regulatory Fees

Part II: Examination of Regulatory Fees

SCHEDULE 1A: DETAIL OF FEES AND RELATED PROGRAM COSTS

Department: Transportation (Right of Way) **Budget Period: 2009-10**

Program: Outdoor Advertising Control
Fund: Transportation Trust Fund

Specific Authority: Chapter 479, F.S.

Purpose of Fees Collected: To offset the total cost of the outdoor advertising program

Type of Fee or Program: (Check ONE Box and answer questions as indicated.)

Regulatory services or oversight to businesses or professions. (Complete Sections I, II, and III and attach **Examination of Regulatory Fees** Form - Part I and II.)

Non-regulatory fees authorized to cover full cost of conducting a specific program or service. (Complete

Sections	I,	II,	and	III	only.)
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SECTION I - FEE COLLECTION	ACTUAL FY 2007-08	ESTIMATED FY 2008-09	REQUEST FY 2009-10
Receipts:			
permit fees	1,283,822	1,230,600	1,461,280
license fees	142,800	136,500	138,000
tag replacements	3,423	3,000	3,000
reinstatement fees	9,900	10,000	10,000
previous year excess credit	3,775	0	(
other income	111,836	56,000	56,000
transfer fees	1,670	2,000	2,000
Total Fee Collection to Line (A) - Section III	1,557,226	1,438,100	1,670,280
SECTION II - FULL COSTS			
Direct Costs:			
Salaries and Benefits	455,858	419,550	379,500
Other Personal Services	-	-	-
Expenses	1,230,185	1,106,660	1,019,660
Operating Capital Outlay	-	-	-
Inventory recapture	100,000	108,705	-
Deficiency recapture		228,817	425,632
Indirect Costs Charged to Trust Fund	-	-	-
Total Full Costs to Line (B) - Section III	1,786,043	1,863,732	1,824,792
Basis Used:			
SECTION III - SUMMARY			
TOTAL SECTION I (A)	1,557,226	1,438,100	1,670,280
	4.700.040	1 062 722	1 024 702
TOTAL SECTION II (B)	1,786,043	1,863,732	1,824,792

EXPLANATION of LINE C:

Any excess or deficiency is carried forward in setting permit fee amounts for the subsequent biennial fee period. Permit fee amounts are set in Rule 14-10.0043, Florida Administrative Code.

The rule implements the authority in Section 479.07 (3)(c), Florida Statutes.,

Schedule IA - Part I: Examination of Regulatory Fees

Departmen	nt: <u>Transportation</u>
Regulatory	Service to or Oversight of Businesses or Professions
Program:_	Outdoor Advertising

1. What recent operational efficiencies have been achieved to either decrease costs or improve services? If costs have been reduced, how much money has been saved during the fiscal year?

The Department of Transportation is constantly working to ensure that the regulatory processes are as efficient as possible. In 1997, the program was partially privatized and regulatory decision making was centralized. This resulted in numerous operational efficiencies. Quality measures are in place for all functions and these are monitored and adjustments made as necessary. A recent internal audit has found the control process to be efficient and effective.

2. What additional operational efficiencies are planned? What are the estimated savings associated with these efficiencies during the next fiscal year?

A major upgrade of the regulatory software is necessary to achieve the next level of operational efficiencies. The current software does not include several processes which are essential to an efficient regulatory program. These are currently being completed manually. The system upgrade will allow one FTE to be reassigned to other critical duties.

3. Is the regulatory activity an appropriate function that the agency should continue at its current level?

Yes. The effective control of outdoor advertising is essential to protect the State's federal funding for transportation. Failure to maintain such control can subject the State to loss of 10% of its federal funding each year.

4. Are the fees charged for the regulatory service or oversight to businesses or professions based on revenue projections that are prepared using generally accepted governmental accounting procedures or official estimates by the Revenue Estimating Conference, if applicable?

Yes. The recently completed internal audit confirmed the methodology used for setting permit fee amounts.

5. Are the fees charged for the regulatory service or oversight to businesses or professions adequate to cover both direct and indirect costs of providing the regulatory service or oversight?

Yes. Fees are adjusted on a biennial basis to account for fluctuations in cost.

6. Are the fees charged for the regulatory service or oversight to businesses or professions reasonable and do they take into account differences between the types of professions or businesses that are regulated? For example, do fees reflect the amount of time required to conduct inspections by using a sliding scale for annual fees based on the size of the regulated business; or do fees provide a financial incentive for regulated entities to maintain compliance with state standards by assessing a re-inspection fee if violations are found at initial inspection?

Fees are reasonable and remain substantially below the statutory limit provided in Section 479.07(3)(c), Florida Statutes.

- 7. If the fees charged for the regulatory services or oversight to businesses or professions are **not** adequate to cover direct and indirect program costs provide either:
 - a) information regarding alternatives for realigning revenues or costs to make the regulatory service or program totally self-sufficient, including any statutory changes that are necessary to implement the alternative; or
 - b) demonstrate that the service or program provides substantial benefits to the public which justify a partial subsidy from other state funds, specifically describing the benefits to the general public (statements such as 'providing consumer benefits' or 'promoting health, safety and welfare' are not sufficient justification). For example, the program produces a range of benefits to the general public, including pollution reduction, wildlife preservation, and improved drinking water supply. Alternatively, the agency can demonstrate that requiring self-sufficiency would put the regulated entity at an unfair advantage. For example, raising fees sufficiently to cover program costs would require so high an assessment as to damage its competitive position with similar entities in other states.

N/A

8. If the regulatory program is not self-sufficient and provides a public benefit using state subsidization, please provide a plan for reducing the state subsidy.

N/A

Service/Product Regulated Specific Fee Title Fee (cap) Authorized (cap) Revision to Fee or No) Specific Trust Fund) Permit Fee Annual Permit Fee Annual License Fee Annual License Fee Annual License Fee Arg.07(5)(b) \$3.00 1941 No \$300 Transportation Trust Fund Transfer Fee Arg.07(6) *** Transportation Trust Fund No \$300 Transportation Trust Fun		Schedul	e IA - Part II:	Examinat	ion of Reg	ulatory F	ees			
Does Florida Statutes require the regulatory program to be financially self-sufficient? (Yes or No and F.S.): Yes What percent of the regulatory cost is currently subsidized? (0 to 100%) 0 If the program is subsidized from other state funds, what is the source(s)? n/a What is the current annual amount of the subsidy? \$ n/a Service/Product Regulated Specific Fee Title Statutory Authority for Fee (cap) Revision to Fee or No) Permit Fee Annual Permit Fee 470.07(8)© \$100 2004* Yes ** Transportation Trust Fulicense Fee Annual License Fee 479.04 \$300 1941 No \$300 Transportation Trust Fulicense Fee Tag Replace. Fee 479.07(5)(b) \$3.00 1941 No \$3 Transportation Trust Fulicense Fee Transfer Fee 479.07(6) *** 1984 No *** Transportation Trust Fulicense Fee Reinstatement Fee Reinstatement Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Fulicense Fee to be set by rule. Implemented in Rule Section 14-10.0043, FAC ** \$44.00 per permit for signs under 200 square feet; \$64.00 per permit for signs 200 square feet and larger.	Department: Transporta	tion (Office of Righ	t of Way)							
Does Florida Statutes require the regulatory program to be financially self-sufficient? (Yes or No and F.S.): Yes What percent of the regulatory cost is currently subsidized? (0 to 100%) 0 If the program is subsidized from other state funds, what is the source(s)? n/a What is the current annual amount of the subsidy? \$ n/a Service/Product Regulated Specific Fee Title Statutory Authority for Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revision to Fee (cap) Revenus Specific Trust Fund) Permit Fee Annual Permit Fee (cap) Annual License Fee (cap) (c	Regulatory Service to or 0	Oversight of Busines	s or Profession Prog	gram: Outdoo	or Advertising C	ontrol				
What percent of the regulatory cost is currently subsidized? (0 to 100%) 0 If the program is subsidized from other state funds, what is the source(s)? n/a What is the current annual amount of the subsidy? \$ n/a Service/Product Regulated Specific Fee Title Statutory Authority for Fee (cap) Statutory Revision to Fee or No) Permit Fee Annual Permit Fee 470.07(8)© \$100 2004* Yes ** Transportation Trust Fulicense Fee Annual License Fee 479.04 \$300 1941 No \$300 Transportation Trust Fulicense Fee Transfer Fee 479.07(5)(b) \$3.00 1941 No \$3 Transportation Trust Fulicense Fee Transfer Fee 479.07(6) **** 1984 No *** Transportation Trust Fulicense Fee Reinstatement Fee Reinstatement Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Fulicense Fee Argustense Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Fulicense Fee Argustense Fee Ar							Yes			
If the program is subsidized from other state funds, what is the source(s)? n/a What is the current annual amount of the subsidy? \$ n/a Service/Product Regulated Specific Fee Title Statutory Authority for Fee (cap) Statutory Revision to Fee (cap) Statu					,	•				
What is the current annual amount of the subsidy? \$ n/a Service/Product Regulated Specific Fee Title Statutory Authority for Fee Service/Product Regulated Specific Fee Title Statutory Authority for Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision to Fee Statutory Revision Trust Fue Statutory Revision to Fee Statutory Revision t		•	,	,						
Service/Product Regulated Specific Fee Title Statutory Authority for Fee Authorized (cap) Permit Fee Annual Permit Fee Annual License Fee Annual License Fee Annual License Fee Ar9.04 Ar9.07(5)(b) Aransfer Fee Transfer Fee Transfer Fee Transfer Fee Reinstatement Fee Reinstatement Fee Reinstatement Fee * Statutory Authority for Authorized (cap) Revision to Fee Statutory Revision to Fee Authorized (cap) Statutory Rule? (Yes Or No) Authorized (cap) Statutory Rule? (Yes Or No) Statutory Rule? (Yes Or No) Assessed Fund Fee Deposited in (indicate General Revenus Specific Trust Fund) Permit Fee Annual Permit Fee 479.07(8)© \$100 2004* Yes ** Transportation Trust Fund No \$300 Transportation Trust Fund Transfer Fee Ar9.07(6) *** 1984 No *** Transportation Trust Fund ** Statute authorizes fee to be set by rule. Implemented in Rule Section 14-10.0043, FAC ** ** Statutory Authority for Signs under 200 square feet; \$64.00 per permit for signs 200 square feet and larger.			· · · · · · · · · · · · · · · · · · ·							
License Fee Annual License Fee 479.04 \$300 1941 No \$300 Transportation Trust Fu Tag Replacement Fee Tag Replac. Fee 479.07(5)(b) \$3.00 1941 No \$3 Transportation Trust Fu Transfer Fee Transfer Fee 479.07(6) *** 1984 No *** Transportation Trust Fu Reinstatement Fee Reinstatement Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Fu * Statute authorizes fee to be set by rule. Implemented in Rule Section 14-10.0043, FAC ** \$44.00 per permit for signs under 200 square feet; \$64.00 per permit for signs 200 square feet and larger.		Service/Product Regulated Specific Fee Title Statutory Authority for Fee Authorized Statutory Statutory Authority for Fee Authorized Statutory Sta								
Tag Replacement Fee Tag Replac. Fee 479.07(5)(b) \$3.00 1941 No \$3 Transportation Trust Full Transfer Fee Transfer Fee 479.07(6) *** 1984 No *** Transportation Trust Full Reinstatement Fee Reinstatement Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Full Transfer Fee 479.08(b)	Permit Fee	Annual Permit Fee	470.07(8)©	\$100	2004*	Yes	**	Transportation Trust Fund		
Transfer Fee Transfer Fee 479.07(6) *** 1984 No *** Transportation Trust Fu Reinstatement Fee Reinstatement Fee 479.08(b) \$300 1995 No \$300 Transportation Trust Fu * Statute authorizes fee to be set by rule. Implemented in Rule Section 14-10.0043, FAC ** \$44.00 per permit for signs under 200 square feet; \$64.00 per permit for signs 200 square feet and larger.	License Fee	Annual License Fee	479.04	\$300	1941	No	\$300	Transportation Trust Fund		
Reinstatement Fee Reinstatement Fee A79.08(b) \$300 1995 No \$300 Transportation Trust Full * Statute authorizes fee to be set by rule. Implemented in Rule Section 14-10.0043, FAC ** \$44.00 per permit for signs under 200 square feet; \$64.00 per permit for signs 200 square feet and larger.	Tag Replacement Fee	Tag Replac. Fee	479.07(5)(b)	\$3.00	1941	No	T -	Transportation Trust Fund		
* Statute authorizes fee to be set by rule. Implemented in Rule Section 14-10.0043, FAC ** \$44.00 per permit for signs under 200 square feet; \$64.00 per permit for signs 200 square feet and larger.	Transfer Fee	Transfer Fee	479.07(6)	***	1984	No	***	Transportation Trust Fund		
** \$44.00 per permit for signs under 200 square feet; \$64.00 per permit for signs 200 square feet and larger.	Reinstatement Fee	Reinstatement Fee	479.08(b)	\$300	1995	No	\$300	Transportation Trust Fund		
	** \$44.00 per permit for signs เ	under 200 square feet; \$6	64.00 per permit for sigr	ns 200 square fe		rs in a single tra	ansaction is \$10	0.00		
]		

Schedule IB- Detail of Unreserved Fund Balances

There are no unreserved fund balance amounts reflected on the schedule 1's that are restricted, therefore this section is not applicable in this budget cycle.

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Department Title: Trust Fund Title:	Florida Department of Transportation State Transportation Trust Fund		
Budget Entity: LAS/PBS Fund Number:	2540		
	Balance as of 6/30/2008	SWFS* Adjustments	Adjusted Balance
Chief Financial Officer's (CFO) Cash Balance	90,591,062.71 (A)	-	90,591,062.71
ADD: Other Cash (See Instructions)	1,430,309.56 (B)	-	1,430,309.56
ADD: Investments	753,082,576.35 (C)	-	753,082,576.35
ADD: Outstanding Accounts Receivable	555,211,458.32 (D)	-	555,211,458.32
ADD: Anticipated Revenues for FCO Projects	4,950,117,774.18 (E)	-	4,950,117,774.18
Total Cash plus Accounts Receivable	6,350,433,181.12 (F)	-	6,350,433,181.12
LESS Allowances for Uncollectibles	380,270.37 (G)	-	380,270.37
LESS Approved "A" Certified Forwards	8,902,490.25 (H)	-	8,902,490.25
Approved "B" Certified Forwards	12,986,716.74 (H)	-	12,986,716.74
Approved "FCO" Certified Forwards	6,177,538,980.42 (H)	-	6,177,538,980.42
LESS: Other Accounts Payable (Nonoperating)	25,583,058.34 (I)	-	25,583,058.34
LESS: Other Liabilities	125,041,665.00 (J)	-	125,041,665.00
Unreserved Fund Balance, 07/01/2008	0.00 (K)	-	0.00

Notes:

*SWFS = Statewide Financial Statement

^{**} This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

	Budget Period: 2009 - 2010	
Department Title:	Transportation	
Frust Fund Title:	State Transportation Trust Fund	
LAS/PBS Fund Number:	2540	
BEGINNING TRIAL BAL	ANCE:	
Unreserved Fu	nd Balance Per Trial Balance, 07-01-08	0.00
Add/Subtract	:	
		(E
Other Adju	ustment(s):	
		(0
ADJUSTED BEGINNING	TRIAL BALANCE:	0.00
UNRESERVED FUND BA	LANCE, SCHEDULE IC	0.00 (E
DIFFERENCE:		0.00 (F

SCHEDULE ID: REQUEST FOR CREATION, RE-CREATION, RETENTION, TERMINATION, OR MODIFICATION OF A TRUST FUND

Page 1 of 2

Department:	Transportation
Fund Name:	Transportation Governmental Bond Trust Fund
FLAIR #:*	Proposed Fund #: 2598
Name	Sara Liro
Position	Revenue Management Administrator
Telephone No. of Person	850-414-4865
Completing Form:	
Type of Action	Exempt From TerminationRe-create without modification
Requested :	(last action was initial create)
(Check one)	Retain without modificationRe-create/Retain with modification (last action was re-create)
	XCreate New FundTerminate Existing Fund

For **All Trust Funds scheduled for review this year**, answer questions 1-6.

1	Cite the statutory authority for the trust fund (Florida Statutes or, if none, Laws of Florida). Give the statutory purpose, if stated, for the trust fund.	
2	List the specific sources of receipts to the trust fund and the statutory references for those receipts.	
3	If state or federal law requires or prohibits specific expenditures from the trust fund, list the requirements or prohibitions and the statutory citations for them.	
4	If any source of receipts is federal, describe any restrictions on those receipts that are inconsistent with how the state does business.	
5	If this trust fund could be combined with other agency trust funds that accomplish a similar purpose, list those trust funds.	
6	If General Revenue funding supports the same programs or activities that the trust fund supports, provide a justification.	

^{*} Enter ONLY the six-digit code. Not applicable for requests to **Create** trust fund.

For Trust Funds that the agency believes are **Exempt from Termination** answer question 7.

7	If this trust fund is exempt from termination
	according to Article III, section 19(f)(3) of the
	Florida Constitution, list the specific exemptions
	that apply.

For Trust Funds that the agency recommends should be **Re-created/Retained with or without modification** answer questions 8 and 9 and attach draft legislation as requested.

8	Give the specific reasons that continuation (recreation after initial creation or retention after subsequent re-creation) of this trust fund is necessary. List agency activities (based on the activity detail report) supported by the trust fund.	
9	Describe any modifications the agency is requesting when this fund is re-created/retained. Attach draft legislation to accomplish the requested change.	

For Trust Funds that the agency recommends should be **Terminated** answer question 10 and attach draft legislation as requested.

10	Explain how the current cash balance and all
	current receipts of the trust fund will be
	distributed. Attach draft legislation that removes
	reference to the trust fund from the statutes.

For **New** Trust Funds that the agency recommends should be **Created** answer questions 11-13 and attach draft legislation as requested.

11	Describe the purpose of the trust fund and	A capital projects trust fund is needed to segregate and
	identify its revenue sources. Attach draft	account for bond proceeds per bond issuance of
	legislation that meets the requirements of section	governmental type bonds until proceeds are needed to
	215.3207, Florida Statutes.	reimburse applicable expenditures. The revenue sources
		are bond proceeds and interest earnings on the investment
		of the bond proceeds.
12	Describe the specific impact on any other trust fund or the General Revenue Fund from the creation of this new trust fund.	Bond proceeds will be transferred to the State Transportation Trust Fund on a reimbursement basis as costs are incurred.
13	Describe the period of time for which this new trust fund will be needed, or the circumstances under which it will no longer be needed.	Article III, Section 19(f)(3) exempts trust funds established to comply with bond covenants. This fund will hold bond proceeds until proceeds are needed to reimburse applicable expenditures. Bonds have not yet been issued.

Analysis of Trust Fund Creation

Agency:_Transportation_____

Prop	osed Trust Fund Name:Transportation Governmental Bond Trust Fund
Prop	osed Trust Fund Number:2598
comple	of Proposed Creation of Trust Fund — Each applicable area below should be eted by the agency. Positive and/or negative effects of the trust fund creation are to cribed. Supporting documentation should be attached, as necessary.
1.	Fiscal Impact – Describe and support any fiscal impact that would be a direct result of creating the trust fund. This may include an analysis of impact on interest earnings, administrative costs or savings, etc.
	This fund will be used to deposit bond proceeds. Sub-accounts will be established for each bond issuance to segregate bond proceeds. Spending authority will be in the State Transportation Trust Fund. This new fund will use non-operating budget to reimburse the State Transportation Trust Fund for costs incurred.
2.	Operational Impact – Describe any effect that the creation of this new trust fund would have on agency operations or administration. Include any foreseen cash flow problems due to circumstances such as expenditures funded from cost reimbursement grants.
	This new fund will allow the Department of Transportation to accommodate Sections 215.615 and 215.616 F.S. which authorize it to issue Fixed Guideway bonds and Grant Anticipation Revenue Vehicles (GARVEE) bonds respectively.
3.	Regulatory/Legal Impact – Describe specific federal, regulatory agency, grantor or legal issues related to the creation of this trust fund.
	Creation of this trust fund allows for separate accounting for each governmental type bond issue.
4.	Technical Impact – Describe data input, technology, training of personnel issues, etc. related to the creation of this trust fund.
N/.	A

5.	Other – Describe any other issues which should be considered in the creation of this new trust fund, including recent legislative action regarding an agency trust fund that was contrary to the definitions in section 215.32 (2)(b)(2), <i>Florida Statutes</i> .
	Policy and Budget – July 2008

Right of Way Acquisition / Bridge Construction Trust Fund

Schedule 1 Narrative for:

Right of Way Acquisition/Bridge Construction Trust Fund - 2586

Section 1: Detail of Revenues

Revenue estimate calculations for Fiscal Year 2007-2008 and 2008-2009 are based on the following methodology:

- Interest revenue is forecasted using the following methods:
 - The first month uses the beginning and ending actual cash balances divided by two and multiplied by monthly interest rate.
 - o The second month uses the actual beginning and the forecasted ending balance divided by two and multiplied by monthly interest rate.
 - o The third month and beyond uses the forecasted beginning and ending balance divided by two and multiplied by monthly interest rate.
- Anticipated Revenues The Department budgets and operates on a commitment basis. The Department's budget is based on a 5 year work program and 3 year cash forecast. Within the 5 year work program, each year includes projects that will be started that year. Our annual budget is based on the current year column of the work program. However, while the projects are scheduled to be started in the budget year, the projects typically last longer than the budget year. Therefore, we are receiving and committing budget each year that we will spend over multiple years. While we commit the budget in the current year, we may not have the cash available in the current year to cover the entire commitment. This is appropriate since we know we will not be paying out the entire amount in the same year. The purpose of the 3 year cash forecast is to ensure that we have the money in future years for this budget. Therefore, the anticipated revenues represent the funds projected to be available in future years to cover the commitments made in previous years. The amount is calculated on Schedule 1C.

Section III: Adjustments

• FCO not included on Schedule 1 - the difference between the amount reserved in the accounting records and the total amount of FCO appropriations/expenditures related to prior appropriation years.

2586

Schedule IB- Detail of Unreserved Fund Balances

There are no unreserved fund balance amounts reflected on the schedule 1's that are restricted, therefore this section is not applicable in this budget cycle.

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Department Title: Trust Fund Title:	Florida Department of Transportation ROW Acquisition and Bridge Construction TF 2586				
Budget Entity: LAS/PBS Fund Number:					
	Balance as of 6/30/2008	SWFS* Adjustments	Adjusted Balance		
Chief Financial Officer's (CFO) Cash Balance	1,060,023.55 (A)	-	1,060,023.55		
ADD: Other Cash (See Instructions)	- (B)	-	-		
ADD: Investments	48,515,642.06 (C)	-	48,515,642.06		
ADD: Outstanding Accounts Receivable	84,146.77 (D)	-	84,146.77		
ADD: Anticipated Revenues for FCO Projects	23,971,716.24 (E)	-	23,971,716.24		
Cotal Cash plus Accounts Receivable	73,631,528.62 (F)	-	73,631,528.62		
LESS Allowances for Uncollectibles	- (G)	-	-		
LESS Approved "A" Certified Forwards	- (H)	-	-		
Approved "B" Certified Forwards	- (H)	-	-		
Approved "FCO" Certified Forwards	73,628,697.84 (H)	-	73,628,697.84		
LESS: Other Accounts Payable (Nonoperating)	2,830.78 (I)	-	2,830.78		
LESS:	- (J)	-	-		
Jnreserved Fund Balance, 07/01/2008	0.00 (K)	-	0.00		

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year and Line A for the following year.

Donartment Title	Budget Period: 2009 - 2010	
Department Title: Trust Fund Title:	Transportation Right of Way Acquisition/Bridge Cons	struction TF
LAS/PBS Fund Number:	2586	
BEGINNING TRIAL BAL	ANCE:	
Unreserved Fu	and Balance Per Trial Balance, 07-01-08	0.00 (A)
Add/Subtract	:	
		(B)
Other Adj	ustment(s):	
		(C)
		(C)
ADJUSTED BEGINNING	TRIAL BALANCE:	0.00 (D)
UNRESERVED FUND BA	LANCE, SCHEDULE IC	0.00 (E)
DIFFERENCE:		0.00 (F)

2719 Federal Law Enforcement Trust Fund

Schedule 1 Narrative for:

Federal Equity Sharing/Law Enforcement Trust Fund - 2719

Section 1: Detail of Revenues

• Seizures – Estimated based on past years and current cases that are being investigated.

5 Percent Trust Fund Calculation

Federal Equitable Sharing Trust Fund - 2719

Total Revenues for Fiscal Year 07/08	262,000
Total Revenue subject to 5% calculation	262,000
Multiplied by 5%	X 5%
Total 5% Reserve for Toll Facility Revolving Trust Fund	13,100

SCHEDULE 1B: DETAIL OF UNRESERVED FUND BALANCES **Budget Period: 2009 -2010 Department:** Department of Transportation **Budget Entity:** Fund: Federal Equitable Sharing Trust Fund 2719 (1) (2) (3) **(4)** ACTUAL **ESTIMATED** REQUEST **FUNDING SOURCE - STATE** FY 2007 - 2008 FY 2008 - 2009 FY 2009 - 2010 **FUNDING SOURCE - NON-STATE** 617,471.00 827,271.00 644,079.00 Seizures **TOTALS*** 617,471 827,271 644,079 *Must agree to amounts on Schedule I, Section IV, Line I.

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Department Title: Frust Fund Title: Budget Entity:	Budget Period: 2009 - 2010 Florida Department of Transportation Federal Equitable Sharing/Law Enforcement TF				
LAS/PBS Fund Number:	2719				
	Balance as of 6/30/2008	SWFS* Adjustments	Adjusted Balance		
Chief Financial Officer's (CFO) Cash Balance	- (A)	-	-		
ADD: Other Cash (See Instructions)	- (B)	-	-		
ADD: Investments	615,824.57 (C)	-	615,824.57		
ADD: Outstanding Accounts Receivable	1,704.12 (D)	-	1,704.12		
ADD: Anticipated Revenues for FCO Projects	- (E)	-	-		
Total Cash plus Accounts Receivable	617,528.69 (F)	-	617,528.69		
LESS Allowances for Uncollectibles	- (G)	-	-		
LESS Approved "A" Certified Forwards	- (H)	-	-		
Approved "B" Certified Forwards	- (H)	-	-		
Approved "FCO" Certified Forwards	- (H)	-	-		
LESS: Other Accounts Payable (Nonoperating)	57.32 (I)	-	57.32		
LESS:	- (J)	-	-		
Unreserved Fund Balance, 07/01/2008	617,471.37 (K)	-	617,471.37 *		

year and Line A for the following year.

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D	Budget Period: 2009 - 2010	
Department Title: Frust Fund Title:	Transportation Federal Equitable Sharing/Law Enfor	rement TF
LAS/PBS Fund Number:	2719	cement II
BEGINNING TRIAL BAL	ANCE:	
Unreserved Fu	and Balance Per Trial Balance, 07-01-08	617,471.37 (A
Add/Subtract	:	
		(B
Other Adj	ustment(s):	
		(C
		(C)
ADJUSTED BEGINNING	TRIAL BALANCE:	617,471.37 (D
UNRESERVED FUND BA	LANCE, SCHEDULE IC	617,471.37 (E)
DIFFERENCE:		0.00 (F)

2729 Toll Facility Revolving Trust Fund

Schedule 1 Narrative for:

Toll Facilities Revolving Trust Fund – 2729

Section 1: Detail of Revenues

• Repayment of loans/Transfers from STTF for Loan Repayment – Based on the repayment schedules for outstanding loans.

5 Percent Trust Fund Calculation

Toll Facility Revolving Trust Fund - 2729

Total Revenues for Fiscal Year 07/08	10,011,424
Total Revenue subject to 5% calculation	10,011,424
Multiplied by 5%	X 5%
Total 5% Reserve for Toll Facility Revolving Trust Fund	500,571

SCHEDULE 1B: DETAIL OF UNRESERVED FUND BALANCES **Budget Period: 2009 - 2010 Department:** Department of Transportation **Budget Entity:** Toll Facilities Revolving TF 2729 **Fund:** (1) (2) (3) **(4) ACTUAL ESTIMATED REQUEST FUNDING SOURCE - STATE** FY 2007 - 2008 FY 2008 - 2009 FY 2009 - 2010 **FUNDING SOURCE - NON-STATE** 50,562,859.00 48,794,662.00 18,118,602.00 Repayment of Loans **TOTALS*** 50,562,859 48,794,662 18,118,602 *Must agree to amounts on Schedule I, Section IV, Line I.

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Department Title: Trust Fund Title:	Budget Period: 2009 - 2010 Florida Department of Transportation Toll Facilities Revolving TF 2729			
Budget Entity: LAS/PBS Fund Number:				
	Balance as of 6/30/2008	SWFS* Adjustments	Adjusted Balance	
Chief Financial Officer's (CFO) Cash Balance	- (A)	-	-	
ADD: Other Cash (See Instructions)	- (B)	-	-	
ADD: Investments	45,688,982.64 (C)	-	45,688,982.64	
ADD: Outstanding Accounts Receivable	5,674,412.27 (D)	-	5,674,412.27	
ADD: Anticipated Revenues for FCO Projects	- (E)	-	-	
Total Cash plus Accounts Receivable	51,363,394.91 (F)	-	51,363,394.91	
LESS Allowances for Uncollectibles	- (G)	-	-	
LESS Approved "A" Certified Forwards	- (H)	-	-	
Approved "B" Certified Forwards	- (H)	-	-	
Approved "FCO" Certified Forwards	795,992.41 (H)	-	795,992.41	
LESS: Other Accounts Payable (Nonoperating)	4,543.72 (I)	-	4,543.72	
LESS:	- (J)	-	-	
Unreserved Fund Balance, 07/01/2008	50,562,858.78 (K)	- [50,562,858.78	
Notes: *SWFS = Statewide Financial Statemen ** This amount should agree with Line		e I for the most recent	t completed fiscal	

D	Budget Period: 2009 - 2010	
Department Title:	Transportation Transportation	
Trust Fund Title: LAS/PBS Fund Number:	Toll Facilities Revolving TF 2729	
LAS/PDS Fund Number:	2129	
BEGINNING TRIAL BALA	ANCE:	
Unreserved Fu	nd Balance Per Trial Balance, 07-01-08	50,562,858.78 (A
Add/Subtract:	:	
		(B
	44()	
Other Adju	istment(s):	
		(C
		(C
ADJUSTED BEGINNING	TRIAL BALANCE:	50,562,858.78 (D
UNRESERVED FUND BAI	LANCE, SCHEDULE IC	50,562,858.78 (E
DIFFERENCE:		0.00 (F

2731

Transportation Disadvantaged Trust Fund

Schedule 1 Narrative for:

Transportation Disadvantaged Trust Fund – 2731

Section 1: Detail of Revenues

- Transfers from STTF for Block Grant Based on historical data and the March 2008 Revenue Estimating Conference.
- Transfers from HSMV Based on historical data and the March 2008 Revenue Estimating Conference.
- Transfers from AHCA Based on executed and anticipated contract with AHCA
- Transfers from STTF for Capital Grants Based on FDOT Work Program

Executive Office of the Governor Inter-Agency Transfers Reported on Schedule I

Agency Name - Department of Transportation

List all transfers totaling \$100,000 or more. Provide the applicable agency name and fund number, the transfer category used, and the amount of the transfer for each of the fiscal years indicated, as well as the name and phone number of the person at the other agency who confirmed the amount of the transfer. If transferred in/out to the General Revenue Fund, do not include on this form; however, on Schedule I be sure to include "To GR" or "From GR" in the description field.

Fund Name and Number :	Transportation Disadvantaged Trust Fund 2731				
Transfers In (Provide Agency and Fund Number Received From)	Transfer Category	Amount FY 07-08 (A01)	Amount FY 08-09 (A02)	Amount FY 09-10 (A03)	Confirmed By
HSMV 76-20-2-488001	001500	20,650,914.00	21,554,600.00	21,355,800.00	These funds come from the Motor Vehicle License Clearing fund which does not require a Schedule 1. Therefore, there is no corresponding transfer in from HSMV.
AHCA 68-10-1-000298 and 20 2 474001	001500	66,978,983.00	65,969,125.00	65,969,125.00	Angela Booker
Transfers Out (Operating and Non-Operating) (Provide Agency and Fund Number Transferred To)	Transfer Category				
	_				

SCHEDULE 1B: DETAIL OF UNRESERVED FUND BALANCES **Budget Period: 2009 - 2010 Department:** Transportation **Budget Entity: Fund:** Transportation Disadvantaged TF 2731 (1) (2) (3) **(4) ACTUAL ESTIMATED REQUEST FUNDING SOURCE - STATE** FY 2007 - 2008 FY 2008 - 2009 FY 2009 - 2010 Transfers from STTF - Block/Capital Grants 1,508,043 4,084,027 1,333,463 **FUNDING SOURCE - NON-STATE TOTALS*** 1,508,043 4,084,027 1,333,463 *Must agree to amounts on Schedule I, Section IV, Line I.

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

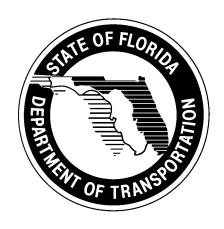
ransportation Disadvantageo	d TF				
31					
	2731				
Balance as of 6/30/2008	SWFS* Adjustments	Adjusted Balance			
328,331.29 (A)	-	328,331.29			
- (B)	-	-			
11,572,637.64 (C)	-	11,572,637.64			
9,577,836.14 (D)	2,863,243.29	12,441,079.43			
- (E)	- [-			
21,478,805.07 (F)	2,863,243.29	24,342,048.36			
- (G)	-	-			
6,063.13 (H)	-	6,063.13			
21,999,775.34 (H)	- [21,999,775.34			
826,740.71 (H)	-	826,740.71			
1,426.29 (I)	-	1,426.29			
- (J)	- [-			
(1,355,200.40) (K)	2,863,243.29	1,508,042.89 **			
	6/30/2008 328,331.29 (A) - (B) 11,572,637.64 (C) 9,577,836.14 (D) - (E) 21,478,805.07 (F) - (G) 6,063.13 (H) 21,999,775.34 (H) 826,740.71 (H) 1,426.29 (I) - (J)	6/30/2008 Adjustments 328,331.29 (A) -			

** This amount should agree with Line I, Section IV of the Schedule I for the most recent

completed fiscal year and Line A for the following year.

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RECONCILIATION:	BEGINNING TRIAL BALANCE TO	SCHEDULE I and IC
Department Title: Trust Fund Title: LAS/PBS Fund Number:	Budget Period: 2009 - 2010 Transportation Transportation Disadvantaged Trust 2731	Fund
BEGINNING TRIAL BALA	NCE:	
Unreserved Fund	Balance Per Trial Balance, 07-01-08	0.00 (A)
Add/Subtract:		
Adjust Fund bala	nce reserve for encumbrances	(1,367,979.72) (B)
Other Adjust	ment(s):	
Compensated Ab	sences	12,779.32 (C)
Financial Statement Adjustment		2,863,243.29 (C)
ADJUSTED BEGINNING T	RIAL BALANCE:	1,508,042.89 (D)
UNRESERVED FUND BAL	ANCE, SCHEDULE IC	1,508,042.89 (E)
DIFFERENCE:		0.00 (F)*
*SHOULD EQUAL ZERO.		



LEGISLATIVE BUDGET REQUEST 2009-2010

Schedule VI-Detail of Debt Service

SCHEDULE VI: DETAIL OF DEBT SERVICE				
Department: Budget Entity:	55 Transportation 55100100 - Transporta 55150200 - Highway C	ation Systems Development Operations	Budget Period	2009 - 2010
(1)		(2)	(3)	(4)
SECTION 1		ACTUAL FY 2007-2008	ESTIMATED FY 2008-2009	REQUEST FY 2009-2010
Interest on Debt	(A)	89,396,831	93,200,562	120,176,073
Principal	(B)	52,860,000	57,640,000	77,385,000
Repayment of Loans	(C)	0	0	0
Fiscal Agent or Other	Fees (D)	181,277	196,546	261,450
Other Debt Service	(E)	0	0	0
Total Debt Service	(F)	142,438,108	151,037,108	197,822,523
Explanation:		Alligator Alley and State Inf	e for outstanding R-O-W acqu rastructure Bank as of 6/30/08 ine Skyway, Fixed Guideway a	, and proposed issuance
SECTION II				
(1) ISSUE:				
(2) INTEREST RATE	(3) MATURITY DATE	(4) ISSUE AMOUNT	(5) June 30, 2009	(6) June 30, 2010
		(7) ACTUAL FY 2007-2008	(8) ESTIMATED FY 2008-2009	(9) REQUEST FY 2009-2010
Interest on Debt	(G)			
Principal	(H)			
Fiscal Agent or Other	Fees (I)			
Other	(J)			
Total Debt Service	(K)	0	0	0
(1) ISSUE:				
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT	June 30, 2009	June 30, 2010
		ACTUAL FY 2007-2008	ESTIMATED FY 2008-2009	REQUEST FY 2009-2010
Interest on Debt	(G)			
Principal	(H)			
Fiscal Agent or Other	Fees (I)			
Other	(J)			
Total Debt Service	(K)	0	0	0

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department:** 55 Transportation **Budget Period** 2009 - 2010 **Budget Entity:** 55100100 - Transportation Systems Development (1) (2) (3) (4) **ACTUAL ESTIMATED REQUEST SECTION 1** FY 2007-2008 FY 2008-2009 FY 2009-2010 2,104,913 2,051,113 Interest on Debt (A) 1,988,338 1,345,000 1,395,000 1,460,000 Principal (B) 0 0 Repayment of Loans (C) 0 Fiscal Agent or Other Fees (D) 4,312 4,178 4,038 (E) 0 0 Other Debt Service 0 3,452,376 3,454,224 3,450,290 **Total Debt Service** (F) Explanation: Combined total debt service for outstanding Alligator Alley bonds as of 6/30/08 and proposed bonds to be issued **SECTION II** (1) ISSUE: (3) (4) (6) (2) (5) **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 (8) (7) (9) **ACTUAL REQUEST ESTIMATED** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) Interest on Debt Principal (H) Fiscal Agent or Other Fees **(l)** 0 0 0 Other (J) 0 **Total Debt Service** (K) 0 (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees (I) 0 0 0 Other (J) (K) 0 0 **Total Debt Service** 0

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department:** 55 Transportation **Budget Period** 2009 - 2010 **Budget Entity:** 55100100 - Transportation Systems Development (1) (2) (3) (4) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 **SECTION 1** FY 2008-2009 FY 2009-2010 (A) 2,104,913 2,051,113 1,988,338 Interest on Debt Principal (B) 1,345,000 1,395,000 1,460,000 Repayment of Loans (C) 4,038 (D) 4,312 4,178 Fiscal Agent or Other Fees Other Debt Service (E) 3,454,224 3,450,290 3,452,376 **Total Debt Service** (F) Explanation: Total debt service of outstanding Alligator Alley bonds as of 6/30/08. Implements the Alley program pursuant to s. 215.57-215.83 (3) F.S., s. 338.165(3) F.S.and s. 11(d), Article VII of the Florida Constitution. **SECTION II** (1) ISSUE: (2) (3) (4) (5) (6) **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 (7) (8) (9) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees **(l)** Other (J) (K) **Total Debt Service** (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2009-2010 FY 2008-2009 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees (l) Other (J) **Total Debt Service** (K)

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department:** 55 Transportation **Budget Period** 2009 - 2010 55100100 - Transportation Systems Development **Budget Entity:** (1) (3) (2) (4) **ACTUAL REQUEST ESTIMATED SECTION 1** FY 2007-2008 FY 2008-2009 FY 2009-2010 (A) 0 Interest on Debt 0 0 0 0 0 (B) Principal 0 0 Repayment of Loans (C) 0 0 0 Fiscal Agent or Other Fees (D) 0 Other Debt Service (E) 0 0 0 0 **Total Debt Service** (F) 0 0 Debt service requirements for proposed Alligator Alley bond issuance. Explanation: **SECTION II** (1) ISSUE: (3) (4) (5) (6) (2) **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 (7) (8) (9) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees (I) 0 0 Other (J) 0 **Total Debt Service** (K) 0 0 (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) Interest on Debt Principal (H) Fiscal Agent or Other Fees (l) 0 0 0 Other (J) 0 0 **Total Debt Service** (K) 0

Department: Budget Entity:	55 Transportation 55100100 - Transport	ation Systems Development	Budget Period	Budget Period 2009 - 2010				
(1) <u>SECTION 1</u>		(2) ACTUAL FY 2007-2008	(3) ESTIMATED FY 2008-2009	(4) REQUEST FY 2009-2010				
Interest on Debt	(/	A) 0	0	7,882,969				
Principal	(1	B) 0	0	3,060,000				
Repayment of Loans	(0	C) 0	0	0				
Fiscal Agent or Other	Fees (I	D) 0	0	18,619				
Other Debt Service	(1	E) 0	0	0				
Total Debt Service	(1	F) 0	0	10,961,588				
Explanation:		Combined total debt serve 6/30/08 and proposed bo	vice for outstanding Fixed Guide nds to be issued	way bonds as of				
SECTION II								
(1) ISSUE: (2) INTEREST RATE	(3) MATURITY DATE	(4) ISSUE AMOUNT	(5) June 30, 2009	(6) June 30, 2010				
		(7) ACTUAL FY 2007-2008	(8) ESTIMATED FY 2008-2009	(9) REQUEST FY 2009-2010				
Interest on Debt	(9	G)						
Principal	(I	H)						
Fiscal Agent or Other	Fees (I							
Other	(.	J) 0	0	0				
Total Debt Service	(1	K) 0	0	0				
(1) ISSUE:								
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT	June 30, 2009	June 30, 2010				
		ACTUAL FY 2007-2008	ESTIMATED FY 2008-2009	REQUEST FY 2009-2010				
Interest on Debt	((G)						
Principal	(I	H)						
Fiscal Agent or Other	Fees (I							
Other	(,	J) 0	0	0				

	;	SCF	IEDULE VI: DETAIL OF	DEBT SERVICE	
Department: Budget Entity:	55 Transportation 55100100 - Transpo	ortati	on Systems Development	Budget Period	2009 - 2010
(1) <u>SECTION 1</u>			(2) ACTUAL FY 2007-2008	(3) ESTIMATED FY 2008-2009	(4) REQUEST FY 2009-2010
Interest on Debt		(A)	0	0	0
Principal		(B)	0	0	0
Repayment of Loans		(C)	0	0	0
Fiscal Agent or Other	Fees	(D)	0	0	0
Other Debt Service		(E)	0	0	0
Total Debt Service		(F)	0	0	0
Explanation:			Total debt service for outs	tanding Fixed Guideway bonds	s as of 06/30/08.
SECTION II					
(2) INTEREST RATE	(3) MATURITY DATE	1	(4) ISSUE AMOUNT	(5) June 30, 2009	(6) June 30, 2010
			(7) ACTUAL FY 2007-2008	(8) ESTIMATED FY 2008-2009	(9) REQUEST FY 2009-2010
Interest on Debt		(G)			
Principal		(H)			
Fiscal Agent or Other	Fees	(I)			
Other		(J)	0	0	0
Total Debt Service		(K)	0	0	0
(1) ISSUE:					
INTEREST RATE	MATURITY DATE	1	ISSUE AMOUNT	June 30, 2009	June 30, 2010
	1	J	ACTUAL FY 2007-2008	ESTIMATED FY 2008-2009	REQUEST FY 2009-2010
Interest on Debt		(G)			
Principal		(H)			
Fiscal Agent or Other	Fees	(1)			
Other		(J)	0	0	0

	S	СН	EDULE VI: DETAIL OF	DEBT SERVICE	
Department: Budget Entity:	55 Transportation 55100100 - Transpor	rtatio	on Systems Development	Budget Period	2009 - 2010
(1) <u>SECTION 1</u>			(2) ACTUAL FY 2007-2008	(3) ESTIMATED FY 2008-2009	(4) REQUEST FY 2009-2010
Interest on Debt		(A)	0	0	7,882,969
Principal		(B)	0	0	3,060,000
Repayment of Loans		(C)	0	0	0
Fiscal Agent or Other	Fees	(D)	0	0	18,619
Other Debt Service		(E)	0	0	0
Total Debt Service		(F)	0	0	10,961,588
Explanation:			Total debt service for prop by Section 215.615, Florida	oosed Fixed Guideway bond sale a Statutes.	es as authorized
SECTION II					
(1) ISSUE:	Proposed Fixed Gu	ıidev	way bond sale 07/01/09 (F08	8A)	
(2) INTEREST RATE 4.483%	(3) MATURITY DATE 7/1/2039		(4) ISSUE AMOUNT 186,185,000	(5) June 30, 2009	(6) June 30, 2010 183,125,000
			(7) ACTUAL FY 2007-2008	(8) ESTIMATED FY 2008-2009	(9) REQUEST FY 2009-2010
Interest on Debt		(G)			7,882,969
Principal		(H)			3,060,000
Fiscal Agent or Other	Food				3,000,000
	rees	(1)			18,619
Other		(J) (I)	0	0	
		·	0	0	18,619
Total Debt Service		(J)			18,619
Total Debt Service (1) ISSUE:		(J)			18,619
Other Total Debt Service (1) ISSUE: INTEREST RATE		(J)	0	0	18,619 0 10,961,588
Total Debt Service (1) ISSUE:	MATURITY DATE	(J)	ISSUE AMOUNT ACTUAL	June 30, 2009 ESTIMATED	18,619 0 10,961,588 June 30, 2010
Total Debt Service (1) ISSUE: INTEREST RATE	MATURITY DATE	(K)	ISSUE AMOUNT ACTUAL	June 30, 2009 ESTIMATED	18,619 0 10,961,588 June 30, 2010
Total Debt Service (1) ISSUE: INTEREST RATE Interest on Debt	MATURITY DATE	(G) (G)	ISSUE AMOUNT ACTUAL	June 30, 2009 ESTIMATED	18,619 0 10,961,588 June 30, 2010
Total Debt Service (1) ISSUE: INTEREST RATE Interest on Debt Principal	MATURITY DATE	(G) (H)	ISSUE AMOUNT ACTUAL	June 30, 2009 ESTIMATED	18,619 0 10,961,588 June 30, 2010 REQUEST FY 2009-2010

TRUTH IN BONDING WORKSHEET

- 1. A listing of the purpose of the debt or obligation: To construct, maintain, or improve fixed guideway systems as provided in Section 341.031, Florida Statutes.
- 2. The source of repayment of the debt or obligation: <u>funded from monies</u> transferred from the State Transportation Trust Fund pursuant to Section 206.46 and 215.615, Florida Statutes.
- 3. The principle amount of the debt or obligation: \$186,185,000.
- 4. The interest rate on the debt or obligation (per EEC): 4.483%
- 5. A schedule of annual debt service payments (attach)
- 6. The method of sale of the debt or obligation <u>as determined by the Governing</u> <u>board of the Division of Bond Finance</u>.
- 7. The costs of issuance of the debt or obligation, including a detailed listing of the amounts of the major costs of issuance.

Underwriters Discount	\$1,489,480
Rating Agency Fees	\$75,000
Other costs of Issuance	\$208,920
Deposit into DSR Account	\$11,411,765

TRUTH-IN-BONDING STATEMENT

The State of Florida is proposing to issue \$186,185,000 of debt or obligation for the purpose of constructing, maintaining, or improving fixed guideway systems as provided in Section 341.031, Florida Statutes.

This debt or obligation is expected to be repaid over a period of $\underline{30}$ years. At a forecasted interest rate of $\underline{4.483\%}$, total interest paid over the life of the debt or obligation will be $\underline{\$156,044,488}$.

The proposed issuance date is 07/01/09.

Summary of Sizing Calculations SBA-FDOT Fixed Guideway

Dated: 7/1/2009
Delivered: 7/21/2009

Sources of Funds

Par amount of bonds

Original Issue Premium

Accrued Interest

186,185,000.00

463,704.09

Construction Costs

Costs to complete construction

Less: interest earned in fund & applied to project draws

Prior costs to be paid from bond proceeds

Gross Construction Costs

173,000,000,00

-5.16

172,999,994,84

Restricted Funds

Gross capitalized interest

Less: Interest earned on Capitalized Interest Fund @ 4.483%

Net deposit to Capitalized Interest Fund

Net deposit to Debt Service Reserve Fund

Net deposit to Contingency Fund

11,411,765.40

Costs of Issuance

Underwriter spread: 8,000/\$1,000

Bond insurance: 0.000%

Other TIC costs

Rounding due to denomination size of bonds

1,489,480.00 283,920.00

-160.24

Calculations

Net Interest Cost (NIC) True Interest Cost (TIC) All-Inclusive TIC:

Arbitrage Net Interest Cost (NiC) Arbitrage Yield Limit (AYL) Total Bond Years (delivery date) Average Bond Years (Delivery date) Level debt service calculation 4.5339480

4,5508219 4.5638837

4.4911810

4.4827932 3,470,461,388.89

18.64

11,407,064.10

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SBA-FDOT-2009-A

9/11/2008

Dated: Delivered: 7/21/2009

7/1/2009

Construction Draws For SBA-FDOT Fixed Guideway

1

Drw #	Draw/Cpn Date		iscal Date	Tran Type	Pds/Days	Beginning Fund Balance	Interest Earnings	Draw Requirement	Net Draw Amount	Applied To Debt Service	-
0	07/21/09	07	2009	DEP	0 / 0					0.00	172,999,994.84
1	07/21/09	07	2009	DRAW	0 / 0	172,999,994.84		173,000,000.00	173,000,000.00	0.00	-5.16
\Box						_ 	0.00	173,000,000.00	173,000,000.00	0.00	

Project

FIXED GW

Fixed GWY

Yield Earned On Construction Fund.....

4.483

Net Funding:

TRUE

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Dated: Delivered: 7/1/2009 7/21/2009 Sizing Debt Service Schedule SBA-FDOT Fixed Guideway

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					Fixe					
Frs	cal Coupon	Zer Cpn	Maturing	Periodic	Gross Semi-	Cap	DebtSvcRsv	CntgncyFnd	NetSemi-	Net Fiscal
Yr	Date	Cpn Rate	Principal	Interest	Anni Dot Svc	Int	int&Prin	Int&Prin	AnniDbtSvc	Dbt Svc
)	1/1/2010			4,173,336.78	4,173,336.78				4,173,336.78	
0	7/1/2010 N	4.483	3,060,000.00	4,173,336.78	7,233,336.78				7,233,336.78	11,406,673.55
1	1/1/2011			4,104,745.88	4,104,746.88				4,104,746.88	
1	7/1/2011 N	4.483	3,200,000.00	4,104,746.88	7,304,746.88				7,304,746.88	11,409,493.75
2	1/1/2012			4,033,018.88	4,033,018.88				4,033,018.88	
2	7/1/2012 N	4.483	3,340,000.00	4,033,018.88	7,373,018.88				7,373,018.88	11,406,037.75
3	1/1/2013			3,958,152.78	3,958,152.78				3,958,152.78	
3	7/1/2013 N	4.483	3,490,000.00	3,958,152.78	7,448,152.78				7,448,152.78	11,406,305.55
4	1/1/2014			3,879,924.43	3,879,924.43				3,879,924.43	
4	7/1/2014 N	4.483	3,645,000.00	3,879,924.43	7,524,924.43				7,524,924.43	11,404,848.85
5	1/1/2015			3,798,221.75	3,798,221.75				3,798,221.75	
5	7/1/2015 N	4.483	3,810,000.00	3,798,221.75	7,608,221.75				7,608,221.75	11,406,443.50
6	1/1/2016			3,712,820.60	3,712,820.60				3,712,820.60	
6	7/1/2016 N	4.483	3,980,000.00	3,712,820.60	7,692,820.60				7,692,820.60	11,405,641.20
7	1/1/2017			3,623,608.90	3,623,608.90				3,623,608.90	
7	7/1/2017 N	4.483	4,160,000.00	3,623,608.90	7,783,608,90				7,783,608.90	11,407,217.80
8	1/1/2018			3,530,362.50	3,530,362.50				3,530,362.50	
8	7/1/2018 N	4.483	4,345,000.00	3,530,362.50	7,875,362.50				7,875,362.50	11,405,725.00
9	1/1/2019			3,432,969.32	3,432,969,32				3,432,969.32	
9	7/1/2019 N	4.483	4,540,000.00	3,432,969.32	7,972,969.33				7,972,969.33	11,405,938.65
0	1/1/2020		4745 000 00	3,331,205.22	3,331,205.23				3,331,205.23	
0	7/1/2020 N	4,483	4,745,000.00	3,331,205.22	8,076,205.23				8,076,205.23	11,407,410.45
1	1/1/2021	4.400	4 000 000 00	3,224,846.05	3,224,846.05				3,224,846.05	44 400 500 40
1	7/1/2021 N	4,483	4,960,000.00	3,224,846.05	8,184,846,05				8,184,846.05	11,409,692.10
2	1/1/2022	4 400	E 490 000 00	3,113,667.65	3,113,667,65				3,113,667.65	44 407 225 20
2	7/1/2022 N 1/1/2023	4.483	5,180,000.00	3,113,667.65	8,293,667.65				8,293,667.65	11,407,335.30
3		4 400	E 416 000 00	2,997,557.95	2,997,557.95				2,997,557.95	11 110 115 00
3	7/1/2023 N 1/1/2024	4.483	5,415,000.00	2,997,557.95 2,876,180.72	8,412,557.95 2,876,180.73				8,412,557,95 2,876,180.73	11,410,115.90
4	7/1/2024 N	4.483	5,655,000.00	2,876,180.72	8,531,180,72				8,531,180.72	11,407,361.45
5	1/1/2025	4.403	3,033,000.00	2,749,423.90	2,749,423.90				2,749,423.90	(11,100,100,11)
5	7/1/2025 N	4.483	5,910,000.00	2,749,423.90	8,659,423.90				8,659,423.90	11,408,847.80
6	1/1/2026	4.105	0,010,000.00	2,616,951.25	2,616,951.25				2,616,951.25	11,400,047.00
6	7/1/2026 N	4.483	6,175,000.00	2,616,951.25	8,791,951.25				8,791,951.25	11,408,902.50
7	1/1/2027	4.400	4,114,000.00	2,478,538.62	2,478,538,62				2,478,538.62	11,100,002.00
27	7/1/2027 N	4.483	6,450,000.00	2,478,538.62	8,928,538.62				8,928,538.62	11,407,077.25
28	1/1/2028	4,700	5,405,000.00	2,333,961.88	2,333,961.88				2,333,961.88	11,401,011.20
28	7/1/2028 N	4.483	6,740,000.00	2,333,961.88	9,073,961.88				9,073,961.88	11,407,923.75
29	1/1/2029		-,,	2,182,884.78	2,182,884.78				2,182,884.78	, ,
29	7/1/2029 N	4.483	7,040,000.00	2,182,884.78	9,222,884.77				9,222,884.77	11,405,769.55
30			.,	2,025,083.18	2,025,083,18				2,025,083.18	,,
30		4.483	7,355,000.00	2,025,083.18	9,380,083,17				9,380,083.17	11,405,166.35
11				1,860,220.85	1,860,220,85				1,860,220.85	,
31		i 4.483	7,685,000.00	1,860,220.85	9,545,220.85				9,545,220.85	11,405,441.70
2				1,687,961.58	1,687,961.58				1,687,961,58	
32		i 4.483	8,030,000.00	1,687,961.58	9,717,961.58				9,717,961.58	11,405,923.15
33			-	1,507,969.13	1,507,969.13				1,507,969.13	
33		4.483	00.000,000,8	1,507,969.13	9,897,969.12				9,897,969.12	11,405,938.25
34				1,319,907.28	1,319,907.28				1,319,907.28	•
34		N 4.483	8,770,000.00	1,319,907.28	10,089,907.28				10.089,907.28	11,409,814.55
35	1/1/2035			1,123,327.73	1,123,327.73				1,123,327.73	

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7/1/2009 7/21/2009 Sizing Debt Service Schedule SBA-FDOT Fixed Guideway

Fiscal Coupo		Ze	Срл	<i>Maturi</i> ng	Periodic	Gross Semi-	Cap	DebtSvcRsv	CntgncyFnd	NetSemi-	Net Fiscal
Yr	Date	Cpn	Rate	Principal	Interest	Anni Dbt Svc	Int	Int&Prin	int&Prin	AnniDbt\$vc	Dbt Svc
5	7/1/2035 N	1 4.4	183	9,160,000.00	1,123,327.73	10,283,327.73				10,283,327.73	11,406,655.45
36	1/1/2036				918,006.32	918,006.32				918,006.32	
36	7/1/2036 N	4.4	483	9,575,000.00	918,006.32	10,493,006.33				10,493,006.33	11,411,012.65
37	1/1/2037				703,382.70	703,382.70				703,382.70	
37	7/1/2037 I	4.	483	10,005,000.00	703,382.70	10,708,382.70				10,708,382.70	11,411,765.40
38	1/1/2038				479,120.62	479,120.62				479,120.62	
38	7/1/2038 N	1 4.	483	10,450,000.00	479,120.62	10,929,120.63				10,929,120.63	11,408,241.25
39	1/1/2039				244,883.88	244,883.88				244,883.88	
39	7/1/2039	4.	483	10,925,000.00	244,883.88	11,169,883.88		43,044,324.05		-31,874,440.18	-31,629,556.30
				186, 185, 000.00	156,044,488,15	342 229 488 15		43,044,324.05		299, 185, 164. 10	299, 185, 164. 10

True Interest Cost (TIC)..... Net Interest Cost (NIC)..... 4.5508219 4.5339480 Arbitrage Yield Limit (AYL)..... Arbitrage Net Interest Cost (ANIC).....

4,4827932 4.4911810

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FDOT 9/11/2008

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Prepared on: Record ID:

Dated: Delivered:

7/1/2009 7/21/2009 SBA-FDOT Fixed Guideway

General Information

Profile:

Denomination: 5000. Rate scale: XYZ Issue type: REVENUE

Sizing Rule 1: Level debt service - yearly principal payments. You input the gross construction costs (or a draw schedule) and the size of the bond issue

is computed to cover the construction draws, reserves, and the

various costs of issuance.

<u>Dates</u>

07/01/2009-> Dated (bond issue) date

07/21/2009-> Delivery date 01/01/2010-> 1st coupon date 07/01/2010-> First principal payment 07/01/2039-> Last maturity date

No CABS in bond issue

Gross Construction Costs

Total costs for project FIXED GW

Prior costs

173,000,000.00

Less: interest earned in fund & applied to project draws

Net project costs:

-5.16 172,999,994.84

(Yield on constr fund= 4.483000%)

Restricted Accounts

DSR rule: Maximum yearly debt service

No capitalized interest Restricted yield = 4.483000%

Net deposit to Debt Service Reserve Fund

Net deposit to Contingency Fund

11,411,765.40

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Bond insurance: 0.000% (net of accrued & cap. interest)

Other TIC costs

1,489,480.00

283,920.00

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9/11/2008 9:20 9.97a SB.4-FDOT-2009-A

Rpt 17a **MUNIDB**

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department: Budget Period** 55 Transportation 2009 - 2010 **Budget Entity:** 55100100 - Transportation Systems Development (1) (2) (3) (4) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2009-2010 **SECTION 1** FY 2008-2009 (A) 81,311,825 83,606,359 90,917,226 Interest on Debt Principal (B) 43,135,000 47,115,000 53,110,000 0 Repayment of Loans (C) 0 0 166,430 173,742 191,628 Fiscal Agent or Other Fees (D) (E) 0 0 0 Other Debt Service **Total Debt Service** (F) 124,613,255 130,895,100 144,218,854 Combined total debt service for outstanding Right-Of-Way bonds as of 6/30/08 Explanation: and proposed bonds to be issued **SECTION II** (1) ISSUE: (3) (4) (5) (6) (2) **MATURITY DATE ISSUE AMOUNT** June 30, 2009 **INTEREST RATE** June 30, 2010 (8) (9) **(7) ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) Interest on Debt (H) Principal Fiscal Agent or Other Fees **(l)** Other **Total Debt Service** (K) (1) ISSUE: **ISSUE AMOUNT INTEREST RATE MATURITY DATE** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) Interest on Debt Principal (H) Fiscal Agent or Other Fees (I) Other (J) **Total Debt Service** (K) 0

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department:** 55 Transportation **Budget Period** 2009 - 2010 55100100 - Transportation Systems Development **Budget Entity:** (1) (2) (3) (4) **ACTUAL ESTIMATED REQUEST** FY 2009-2010 FY 2007-2008 **SECTION 1** FY 2008-2009 Interest on Debt (A) 81,311,825 83,606,359 81,349,359 Principal 43,135,000 47,115,000 49,395,000 0 0 0 Repayment of Loans (C) Fiscal Agent or Other Fees (D) 166,430 173,742 169,030 0 Other Debt Service (E) 0 0 124,613,255 130,895,100 130,913,389 **Total Debt Service** (F) Debt service requirement for Right-Of-Way and bridge construction bonds Explanation: outstanding as of 06/30/08. **SECTION II** (1) ISSUE: (2) (3) (4) (5) (6) **MATURITY DATE ISSUE AMOUNT** INTEREST RATE June 30, 2009 June 30, 2010 (8) **(7)** (9) **ACTUAL REQUEST ESTIMATED** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) Interest on Debt Principal (H) Fiscal Agent or Other Fees Other **Total Debt Service** (K) (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees **(l)** Other 0 0 0 **Total Debt Service** (K)

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department:** 55 Transportation **Budget Period** 2009 - 2010 **Budget Entity:** 55100100 - Transportation Systems Development (4) (1) (2) (3) **ACTUAL ESTIMATED REQUEST SECTION 1** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (A) 0 0 9,567,868 0 0 Principal (B) 3,715,000 0 0 Repayment of Loans (C) 0 0 0 22,598 Fiscal Agent or Other Fees (D) 0 0 Other Debt Service (E) 0 (F) 0 0 13,305,466 **Total Debt Service** Debt service requirements for proposed Right-Of-Way bond issuance. Explanation: **SECTION II** (1) ISSUE: Proposed Right-of-Way Bond Sale 07/01/09. (R09A) (2) (3) (4) (5)(6) **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 7/1/2039 225,980,000 4.483% 222,265,000 (8) **(7)** (9) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2009-2010 FY 2008-2009 Interest on Debt (G) 0 0 9,567,868 Principal (H) 0 0 3,715,000 0 0 22,598 Fiscal Agent or Other Fees Other 0 0 0 0 0 13,305,466 **Total Debt Service** (K) (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) 0 0 Interest on Debt 0 0 0 0 Principal (H) 0 0 0 Fiscal Agent or Other Fees **(I)** 0 0 0 Other **Total Debt Service** (K) 0 0 0

TRUTH IN BONDING WORKSHEET

- 1. A listing of the purpose of the debt or obligation <u>Implementation of Advanced Right-of-Way Acquisition pursuant to Section 337.276</u>, Florida Statutes.
- 2. The source of repayment of the debt or obligation <u>funded from monies</u> transferred from the State Transportation Trust Fund pursuant to Section 206.46 and 215.605, Florida Statutes.
- 3. The principle amount of the debt or obligation: \$225,980,000.
- 4. The interest rate on the debt or obligation: 4.483%
- 5. A schedule of annual debt service payments (attached)
- 6. The method of sale of the debt or obligation as determined by the Governing board of the Division of Bond Finance.
- 7. The costs of issuance of the debt or obligation, including a detailed listing of the amounts of the major costs of issuance.

Underwriters Discount	\$1,807,840
Rating Agency Fees	\$75,000
Other Costs of Issuance	\$247,400
Deposit into DSR Account	\$13,848,114

TRUTH-IN-BONDING STATEMENT

The State of Florida is proposing to issue \$225,980,000 of debt or obligation for the purpose of Right-of-Way Acquisition and Bridge Construction pursuant to Section 337.276, Florida Statutes.

This debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 4.483%, total interest paid over the life of the debt or obligation will be \$189,389,715.

The proposed issuance date is $\frac{7/01/09}{}$.

Summary of Sizing Calculations SBA-FDOT ROW

Dated: 7/1/2009 Delivered: 7/21/2009

Sources of Funds

Par amount of bonds Original Issue Premium

Accrued Interest

225,980,000.00

562,815.74

Construction Costs

Costs to complete construction

Less: interest earned in fund & applied to project draws

Prior costs to be paid from bond proceeds

Gross Construction Costs

210,000,000.00

-6.26

209,999,993.74

Restricted Funds

Gross capitalized interest

Less: Interest earned on Capitalized Interest Fund @ 4.483%

Net deposit to Capitalized Interest Fund

Net deposit to Debt Service Reserve Fund

Net deposit to Contingency Fund

13,848,113.85

1,652.41

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Bond insurance: 0.000%

Other TIC costs

1,807,840.00

322,400.00

Calculations

Net Interest Cost (NIC)

True Interest Cost (TIC)

All-Inclusive TIC:

Arbitrage Net Interest Cost (NIC)

Arbitrage Yield Limit (AYL) Total Bond Years (delivery date)

Average Bond Years (Delivery date)

Level debt service calculation

4.5334244

4.5508235

4.5630431

4.4906542

4,4827932

4,212,065,555.56 18.64

13,845,269.68

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Dated: 7/1/2009 Delivered: 7/21/2009

Construction Draws For SBA-FDOT ROW

est Draw Net Applied To El

1

Ending Tran Pds/Days Beginning Interest Drw Draw/Cpn Fiscal Debt Service Balance Fund Balance **Earnings** Requirement **Draw Amount** Date Date Type 0.00 209,999,993.74 DEP 0/0 2009 07/21/09 210,000,000.00 210,000,000.00 0.00 -6.26 2009 DRAW 0 / 0 209,999,993.74 07 07/21/09

0.00 210,000,000.00 210,000,000.00 0.00

Project

ROW

ROW

Yield Earned On Construction Fund.....

4.483

Net Funding:

TRUE

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 SBA-FDOT-2009-A
 :MUNIDB

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Dated: Delivered: 7/1/2009 7/21/2009

Sizing Debt Service Schedule SBA-FDOT ROW

ROW CntgncyFnd NetSemi-Net Fiscal Periodic Gross Semi-Cap Debt\$vcRsv Fiscal Coupon Zer Con Maturing **AnniDbtSvc Dbt Svc** int&Prin Int&Prin Yr Cpn Rate Principal Interest Anni Dbt Svc Int Date 5,065,341.70 5 065 341 70 5,065,341.70 10 1/1/2010 8,780,341.70 13.845.683.40 5.065.341.70 8,780,341,70 3,715,000.00 10 7/1/2010 N 4.483 4,982,069,98 4,982,069.98 4,982,069.98 11 1/1/2011 13,844,139,95 4,982,069.98 8,862,069.98 8.862.069.98 4.483 3.880.000.00 11 7/1/2011 N 4.895.099.78 4,895,099.78 12 1/1/2012 4,895,099.78 13,845,199.55 8.950.099.78 4,055,000.00 4,895,099.78 8,950,099.78 12 7/1/2012 N 4.483 4,804,206.95 4.804.206.95 13 1/1/2013 4,804,206.95 9.039.206.95 13,843,413.90 9.039.206.95 4,804,206.95 7/1/2013 N 4.483 4,235,000.00 13 4,709,279.43 4,709,279.43 4,709,279.43 14 1/1/2014 13,843,558.85 9,134,279.43 4,709,279.43 9,134,279.43 4 483 4,425,000.00 14 7/1/2014 N 4.610.093.05 4,610,093.05 4,610,093.05 1/1/2015 15 9,235,093.05 13,845,186.10 4,610,093.05 9,235,093.05 7/1/2015 N 4.483 4,625,000.00 15 4,506,423.68 16 1/1/2016 4,506,423.68 4,506,423,68 13,847,847.35 9,341,423.68 9.341.423.68 16 7/1/2016 4.483 4,835,000.00 4.506.423.68 4,398,047.15 4,398,047.15 4,398,047.15 1/1/2017 17 13 846 094 30 9,448,047.15 4,398,047.15 9,448,047.15 5.050.000.00 17 7/1/2017 N 4.483 4,284,851.40 4,284,851.40 4,284,851.40 1/1/2018 18 9 559 851 40 13.844,702.80 9,559,851.40 5,275,000.00 4,284,851.40 4.483 18 7/1/2018 N 4,166,612.28 4,166,612.28 4.166,612,28 1/1/2019 19 13,843,224.55 9,676,612.28 19 7/1/2019 4.483 5,510,000.00 4,166,612.28 9.676.612.28 4,043,105.62 4.043.105.62 4.043,105.62 1/1/2020 20 13,846,211,25 4,043,105.62 9,803,105.63 9.803,105.63 5.760.000.00 20 7/1/2020 N 4.483 3 913 995 22 3,913,995.22 3.913.995.22 21 1/1/2021 9,933,995.23 13,847,990.45 3,913,995.22 9,933,995,23 4.483 6,020,000.00 21 7/1/2021 Ν 3.779.056.92 3,779,056.92 3,779,056.92 22 1/1/2022 10,069,056.93 13,848,113.85 10 069 056.93 7/1/2022 4.483 6,290,000.00 3,779,056.92 22 Ν 3,538,066.58 3,638,066.58 3 638 066 58 23 1/1/2023 13.846.133.15 10,208,066.58 3,638,066.58 10,208,066.58 4.483 6,570,000.00 23 7/1/2023 N 3,490,800.02 3,490,800.02 3,490,800.02 24 1/1/2024 13,846,600.05 10.355,800,03 10,355,800.03 4.483 6.865,000,00 3,490,800.02 24 7/1/2024 N 3.336.921.05 3,336,921.05 3,336,921.05 25 1/1/2025 10,506,921.05 13,843,842.10 3,336,921.05 10,506,921.05 7/1/2025 4.483 7,170,000.00 25 N 3,176,205.50 3,176,205.50 3,176,205.50 1/1/2026 26 10.671.205.50 13,847,411.00 10,671,205.50 26 7/1/2026 N 4.483 7,495,000.00 3,176,205.50 3,008,205.08 3,008,205.08 3.008.205.08 1/1/2027 27 13,846,410.15 3 008 205 08 10,838,205.08 10,838,205.08 4.483 7.830.000.00 27 7/1/2027 N 2.832.695.62 2,832,695.63 2,832,695,62 28 1/1/2028 11,012,695.63 13,845,391.25 11,012,695.63 8,180,000.00 2.832.695.63 28 7/1/2028 N 4.483 2,649,340.93 2,649,340.93 2,649,340.93 29 1/1/2029 11,194,340.93 13,843,681.85 8,545,000.00 2,649,340.93 11.194.340.93 29 7/1/2029 N 4.483 2,457,804.75 2,457,804.75 2.457.804.75 30 1/1/2030 13,845,609.50 11,387,804.75 2,457,804.75 11,387,804.75 8.930.000.00 4.483 30 7/1/2030 N 2,257,638.80 1/1/2031 2,257,638.80 2.257.638.80 31 11,587,638.80 13,845,277.60 11,587,638.80 9,330,000.00 2,257,638.80 31 7/1/2031 N 4.483 2,048,506.85 2,048,506.85 2,048,506.85 1/1/2032 32 11,798,506.85 13,847,013.70 2,048,506.85 11,798,506.85 9,750,000,00 32 7/1/2032 N 4.483 1.829.960.60 1,829,960.60 1,829,960.60 33 1/1/2033 13,844,921.20 12,014,960.60 1,829,960.60 12,014,960,60 33 4.483 10,185,000.00 7/1/2033 N 1,601,663.83 1.601.663.83 34 1/1/2034 1.601.663.83 13,843,327.65 12,241,663.83 1,601,663.83 12,241,663.83 7/1/2034 N 4.483 10,640,000.00 34 1,363,168.23 1,363,168.23 1,363,168.23 35 1/1/2035

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 Prepared on:
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 Record ID:
 SBA-FDOT-2009-A
 MUNIDB

Dated: Delivered: 7/1/2009

7/21/2009

Sizing Debt Service Schedule SBA-FDOT ROW

is Tr	cal Coupo Date		er Cpn n Rate	Maturing Principal	Periodic Interest	Gross Semi- Anni Dbt Svc	Cap Int	DebtSvcRsv Int&Prin	CntgncyFnd Int&Prin	NetSemi- AnniDbtSvc	Net Fiscal Dbt Svc
<u></u>			., , , , , ,	- (
35	7/1/2035	N 4	.483	11,120,000.00	1,363,168.23	12,483,168.23				12,483,168.23	13,846,336.45
36	1/1/2036				1,113,913.43	1,113,913.43				1,113,913.43	
36	7/1/2036	N 4	.483	11,620,000.00	1,113,913.43	12,733,913.43				12,733,913.43	13,847,826.85
37	1/1/2037				853,451.12	853,451.12				853,451.12	
37	7/1/2037	N 4	.483	12,140,000.00	853,451.12	12,993,451.13				12,993,451.13	13,846,902.25
38	1/1/2038				581,333.02	581,333.02				581,333.02	
38	7/1/2038	N 4	.483	12,685,000.00	581,333.02	13,266,333.03				13,266,333.03	13,847,666,05
39	1/1/2039				296,998.75	296,998.75				296,998.75	
39	7/1/2039	N ·	.483	13,250,000.00	296,998.75	13,546,998.75		52,234,047.86	6,232.76	-38,693,281.87	-38,396,283.12
	 -			225,980,000.00	189,389,714.60	415,369,714.60		52,234,047.86	6, 232.76	363, 129, 433.98	363, 129, 433, 98

True Interest Cost (TIC)..... Net Interest Cost (NIC).....

4.5508235 4.5334244 Arbitrage Yield Limit (AYL)..... Arbitrage Net Interest Cost (ANIC).....

4.4906542

FDOT Prepared by: Prepared on: 9/10/2008 Record ID: SBA-FDOT-2009-A

9.97a **MUNIDB**

Rpt14 ROW

1

Dated: Delivered: 7/1/2009

7/21/2009

General Information

Denomination: 5000. Rate scale: XYZ Issue type: REVENUE

Sizing Rule 1: Level debt service - yearly principal payments. You input the gross construction costs (or a draw schedule) and the size of the bond issue is computed to cover the construction draws, reserves, and the

various costs of issuance.

<u>Dates</u>

07/01/2009-> Dated (bond issue) date 07/21/2009-> Delivery date

01/01/2010-> 1st coupon date 07/01/2010-> First principal payment 07/01/2039-> Last maturity date

No CABS in bond issue

Gross Construction Costs

Total costs for project ROW 210,000,000.00

Prior costs

Less: interest earned in fund & applied to project draws

Net project costs:

(Yield on constr fund= 4.483000%)

-6,26 209,999,993.74

Restricted Accounts

DSR rule: Maximum yearly debt service

No capitalized interest Restricted yield = 4.483000% Net deposit to Debt Service Reserve Fund

Net deposit to Contingency Fund

13,848,113.85

1,652.41

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Bond insurance:

0.000% (net of accrued & cap, interest)

Other TIC costs

1,807,840.00

322,400.00

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Rpt 17a **MUNIDB**

Department: Budget Entity:	55 Transportation 55100100 - Transport	ation Systems Development	Budget Period	2009 - 2010
(1) SECTION 1		(2) ACTUAL FY 2007-2008	(3) ESTIMATED FY 2008-2009	(4) REQUEST FY 2009-2010
Interest on Debt	A)	195,038	102,600	3,010,335
Principal	(E	2,465,000	2,565,000	1,170,000
Repayment of Loans	(C	0	0	0
Fiscal Agent or Other	Fees (D	503	257	7,110
Other Debt Service	(E	0	0	0
Total Debt Service	(F	2,660,541	2,667,857	4,187,445
Explanation: SECTION II		Combined total debt servas of 6/30/08 and propose	rice for outstanding Sunshine S ed bonds to be issued	kyway bonds
(1) ISSUE:				
(2) INTEREST RATE	(3) MATURITY DATE	(4) ISSUE AMOUNT	(5) June 30, 2009	(6) June 30, 2010
	<u> </u>	(7) ACTUAL FY 2007-2008	(8) ESTIMATED FY 2008-2009	(9) REQUEST FY 2009-2010
nterest on Debt	(0	6)		
Principal	(H	i)		
Fiscal Agent or Other	Fees (I)			
Other	(J	0	0	0
Total Debt Service	(K	0	0	0
1) ISSUE:				
NTEREST RATE	MATURITY DATE	ISSUE AMOUNT	June 30, 2009	June 30, 2010
		ACTUAL FY 2007-2008	ESTIMATED FY 2008-2009	REQUEST FY 2009-2010
nterest on Debt	(0	3)		
Principal	(H	J)		
Fiscal Agent or Other	Fees (I)			
Other	(J		0	0
Other		,		

	SCH	IEDULE VI: DETAIL OF	DEBT SERVICE			
-	55 Transportation 55100100 - Transportat	ion Systems Development	Budget Period 2009 - 2010			
(1) SECTION 1		(2) ACTUAL FY 2007-2008	(3) ESTIMATED FY 2008-2009	(4) REQUEST FY 2009-2010		
Interest on Debt	(A)	195,038	102,600	0		
Principal	(B)	2,465,000	2,565,000	0		
Repayment of Loans	(C)	0	0	0		
Fiscal Agent or Other	Fees (D)	503	257	0		
Other Debt Service	(E)	0	0			
Total Debt Service	(F)	2,660,541	2,667,857	0		
Explanation: SECTION II (1) ISSUE:			nents for outstanding Sunshine oursuant to s. 215.57 - 215.83 F. he Florida Constitution.			
(2) INTEREST RATE	(3) MATURITY DATE	(4) ISSUE AMOUNT	(5) June 30, 2009	(6) June 30, 2010		
		(7) ACTUAL FY 2007-2008	(8) ESTIMATED FY 2008-2009	(9) REQUEST FY 2009-2010		
nterest on Debt	(G)	0	0			
Principal	(H)	0	0			
Fiscal Agent or Other	Fees (I)	0	0			
Other	(J)	0	0	0		
Total Debt Service (1) ISSUE:	(K)	0	0	0		
NTEREST RATE	MATURITY DATE	ISSUE AMOUNT	June 30, 2009	June 30, 2010		
		ACTUAL FY 2007-2008	ESTIMATED FY 2008-2009	REQUEST FY 2009-2010		
nterest on Debt	(G)					
Principal	(H)					
Fiscal Agent or Other	Fees (I)					
Other	(J)					
Total Debt Service	(K)	0	0	0		

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department:** 55 Transportation **Budget Period** 2009 - 2010 55100100 - Transportation Systems Development **Budget Entity:** (1) (2) (3) (4) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2009-2010 **SECTION 1** FY 2008-2009 Interest on Debt (A) 0 0 3,010,335 0 Principal (B) 0 1,170,000 Repayment of Loans 0 0 0 (C) (D) 0 0 7,110 Fiscal Agent or Other Fees Other Debt Service (E) 0 0 0 **Total Debt Service** (F) 0 0 4,187,445 Explanation: Debt Service requirement for proposed Sunshine Skyway bond issuance. **SECTION II** Proposed Sunshine Skyway Bond Sale on 07/01/09. (T09A) (1) ISSUE: (2) (3)(4) (5) (6) **MATURITY DATE ISSUE AMOUNT INTEREST RATE** June 30, 2009 June 30, 2010 7/1/2039 71,100,000 69,930,000 4.483% 0 (8) (9) **(7) ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) 3,010,335 Interest on Debt 1,170,000 Principal (H) Fiscal Agent or Other Fees **(l)** 7,110 (J) Other **Total Debt Service** (K) 4,187,445 (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) (H) Principal Fiscal Agent or Other Fees **(l)** Other (J) **Total Debt Service** (K) 0 0

TRUTH IN BONDING WORKSHEET

- 1. A listing of the purpose of the debt or obligation: To construct, maintain, or improve transportation projects on the State Highway System as provided in Section 338.165, Florida Statutes.
- 2. The source of repayment of the debt or obligation: <u>Sunshine Skyway toll</u> revenues.
- 3. The principle amount of the debt or obligation: \$71,100,000.
- 4. The interest rate on the debt or obligation (per EEC): 4.483%
- 5. A schedule of annual debt service payments (attached)
- 6. The method of sale of the debt or obligation as determined by the Governing board of the Division of Bond Finance.
- 7. The costs of issuance of the debt or obligation, including a detailed listing of the amounts of the major costs of issuance.

Underwriters Discount	\$568,800
Rating Agency Fees	\$75,000
Other Costs of Issuance	\$97,640
Deposit into DSR Account	\$4,358,521

TRUTH-IN-BONDING STATEMENT

The State of Florida is proposing to issue \$71,100,000 of debt or obligation for the purpose of Construction, maintenance, or improvement of Transportation projects on the State Highway System in accordance with Section 338.165, Florida Statutes.

This debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 4.483%, total interest paid over the life of the debt or obligation will be \$59,581,536.

The proposed issuance date is <u>07/01/09</u>.

Summary of Sizing Calculations SBA-FDOT Sunshine Skyway

Dated: 7/1/2009
Delivered: 7/21/2009

Sources of Funds

Par amount of bonds

Original Issue Premium Accrued Interest

177,078.50

71,100,000.00

Construction Costs

Costs to complete construction

Less: interest earned in fund & applied to project draws

Prior costs to be paid from bond proceeds

Gress Construction Costs

66,000,000.00

-7.87

65,999,992.13

Restricted Funds

Gross capitalized interest

Less: Interest earned on Capitalized Interest Fund @ 4.483%

Net deposit to Capitalized Interest Fund Net deposit to Debt Service Reserve Fund

Net deposit to Debl Service Reserve Fund Net deposit to Contingency Fund 4,358,521.40

46.47

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Bond insurance: 0.000%

Other TIC costs

568,800.00

172,640.00

Calculations

Net interest Cost (NIC)
True interest Cost (TIC)
All-Inclusive TIC:
Arbitrage Net Interest Cost (NIC)
Arbitrage Yield Limit (AYL)
Total Bond Years (delivery date)
Average Bond Years (Delivery date)

Level debt service calculation

4.5387870

4.5508288 4.5716436 4.4960284

4.4827932 1,325,105,000.00

18.64 4,356,039.31

Prepared by:

Prepared on: Record ID: FDOT

9/10/2008 13:20 9.97a

Rpt 17b

SBA-FDOT-2009-A

:MUNIDB

Dated: 7/1/2009 Delivered: 7/21/2009

Date

Fiscal

Date

Tran

Type

Pds/Days

Beginning

Drw Draw/Cpn

Construction Draws For SBA-FDOT Sunshine Skyway

Interest Draw Net Applied To **Ending** Fund Balance **Earnings** Requirement Draw Amount Debt Service Balance

1

2009 DEP 0/0 65,999,992.13 0 07/21/09 07 0.00 07/21/09 07 2009 DRAW 0 / 0 65,999,992.13 66,000,000.00 66,000,000.00 0.00 -7.87

0.00 66,000,000.00 66,000,000.00 0.00

Project SUNSHINE Sunshine Skyway

Yield Earned On Construction Fund..... 4.483

TRUE Net Funding:

> FDOTPrepared by: Prepared on: 9/10/2008 9.97a 13:20 Rpt 13 :MUNIDB Record ID: SBA-FDOT-2009-A

Dated: Delivered: 7/1/2009 7/21/2009 Sizing Debt Service Schedule SBA-FDOT Sunshine Skyway 1

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	scal Coupon	Zer Cpn	Maturing	Periodic	Gross Semi-	Cap	DebtSvcRsv	CntgncyFnd	NetSemi-	Net Fiscal
Υr	Date	Cpn Rate	Principal	Interest	Anni Dbt Svc	int	Int&Prin	Int&Prin	AnniDbtSvc	Dbt Svc
0	1/1/2010			1,593,706.50	1,593,706.50				1,593,706.50	
O1	7/1/2010 N	4.483	1,170,000.00	1,593,706.50	2,763,706.50				2,763,706.50	4,357,413.00
1	1/1/2011			1,567,480.95	1,567,480.95				1,567,480.95	
11	7/1/2011 N	4.483	1,220,000.00	1,567,480.95	2,787,480.95				2,787,480.95	4,354,961.90
2	1/1/2012			1,540,134.65	1,540,134.65				1,540,134.65	
2	7/1/2012 N	4.483	1,275,000.00	1,540,134.65	2,815,134.65				2,815,134.65	4,355,269.30
13	1/1/2013			1,511,555,53	1,511,555.53				1,511,555.53	
3	7/1/2013 N	4.483	1,335,000.00	1,511,555.53	2,846,555.53				2,846,555.53	4,358,111.05
4	1/1/2014			1,481,631.50	1,481,631.50				1,481,631.50	
14	7/1/2014 N	4.483	1,395,000.00	1,481,631.50	2,876,631.50				2,876,631.50	4,358,263,00
15	1/1/2015			1,450,362,58	1,450,362.58				1,450,362.58	4.055.705.45
15	7/1/2015 N	4.483	1,455,000.00	1,450,362.58	2,905,362.58				2,905,362.58	4,355,725.15
16	1/1/2016	4 400	4 500 000 00	1,417,748.75	1,417,748.75				1,417,748.75	4 DEE 407 FO
16	7/1/2016 N	4.483	1,520,000.00	1,417,748.75	2,937,748.75				2,937,748.75	4,355,497.50
17	1/1/2017	4.400	4 500 000 00	1,383,677.95	1,383,677.95				1,383,677.95	4 257 255 NO
17	7/1/2017 N	4.483	1,590,000.00	1,383,677.95	2,973,677.95				2,973,677.95	4,357,355.90
18	1/1/2018	4 400	1 660 000 00	1,348,038.10	1,348,038.10				1,348,038.10	4,356,076.20
18	7/1/2018 N 1/1/2019	4.483	1,660,000.00	1,348,038.10	3,008,038.10				3,008,038.10 1,310,829.20	4,330,010.20
19 19		4 400	1 725 000 00	1,310,829.20	1,310,829.20					4,356,658.40
20	7/1/2019 N 1/1/2020	4.483	1,735,000.00	1,310,829.20	3,045,829.20				3,045,829.20	4,550,050.40
20	7/1/2020 N	4.483	1 910 000 00	1,271,939.18	1,271,939.18 3,081,939.18				1,271,939.18 3,081,939.18	4,353,878.35
		4.403	1,810,000.00	1,271,939.18	1,231,368.03					4,303,010,33
21	1/1/2021	4 400	1 906 000 00	1,231,368.03					1,231,368.03	4 257 736 05
21 22	7/1/2021 N 1/1/2022	4.483	1,895,000.00	1,231,368.03	3,126,368.03				3,126,368.03	4,357,736.05
	7/1/2022 N	4.400	4 000 000 00	1,188,891.60	1,188,891.60				1,188,891.60	4,357,783,20
22	1/1/2022 N	4.483	1,980,000.00	1,188,891.60	3,168,891.60				3,168,891.60	4,331,163.20
23	7/1/2023 N	4 400	2.005.000.00	1,144,509.90	1,144,509.90				1,144,509.90	4,354,019.80
23	1/1/2023 N	4.483	2,065,000.00	1,144,509.90	3,209,509.90				3,209,509.90 1,098,222.93	4,334,013.60
24 24	7/1/2024 N	4,483	2,160,000.00	1,098,222.93 1,098,222.93	1,098,222.93 3,258,222.93				3,258,222.93	4,356,445.85
2 5	1/1/2024 N	4,463	2,100,000.00	1,049,806.53	1,049,806.53				1,049,806.53	4,330,443.63
25 25	7/1/2025 N	4.492	2 255 000 00						3,304,806.53	4,354,613.05
25 26	1/1/2025 N	4.483	2,255,000.00	1,049,806.53 999,260.70	3,304,806.53 999,260.70				999,260.70	4,444,013.03
26 26	7/1/2026 N	4.483	2,360,000.00	999,260.70	3,359,260.70		•		3,359,260.70	4,358,521.40
20 27	1/1/2026 N	7.403	د,۵۵۷,۷۷۷.۵۷	946,361.30	946,361,30				946,361.30	4,000,021.90
21 27	7/1/2027 N	4.483	2,465,000.00	946,361.30	3,411,361.30				3,411,361.30	4,357,722.60
21 28	1/1/2028		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	891,108.32	891,108.32				891,108.32	.,,
20 28	7/1/2028 N	4.483	2,575,000.00	891,108.32	3,466,108.33				3,466,108.33	4,357,216.65
29	1/1/2029	100	_,	833,389.70	833,389.70				833,389.70	-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
29		4.483	2,690,000.00	833,389.70	3,523,389.70				3,523,389.70	4,356,779.40
30			-11	773,093.35	773,093.35				773,093.35	.,
30		4.483	2,810,000.00	773,093.35	3,583,093.35				3,583,093.35	4,356,186.70
31				710,107.20	710,107.20				710,107.20	. ,
31		4.483	2,935,000.00	710,107.20	3,645,107.20				3,645,107.20	4,355,214.40
32				644,319.18	644,319.18				644,319.18	
32		4.483	3,065,000.00	644,319.18	3,709,319.18				3,709,319.18	4,353,638.35
33				575,617.20	575,617.20				575,617.20	
33		4,483	3,205,000.00	575,617.20	3,780,617.20				3,780,617.20	4,356,234.40
34			.,- ,	503,777.12	503,777.12				503,777.12	
34		4.483	3,350,000.00	503,777.12	3,853,777.13			-	3,853,777.13	4,357,554.25
35			-,,	428,686.88	428,686,88				428,686.88	

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 9/10/2008 13:20 9.97a Rpt 14

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 SBA-FDOT-2009-A :MUNIDB

Sizing Debt Service Schedule 2 Dated: 7/1/2009 SBA-FDOT Delivered: 7/21/2009 Sunshine Skyway Fiscal Coupon Zer Cpn Maturing Periodic Gross Semi-Cap DebtSvcRsv CntgncyFnd NetSemi-**Net Fiscal** Yr Interest Anni Dbt Svc Int&Prin int&Prin **AnniDbtSvc** Dbt Svc Date Cpn Rate Principal Int 4,352,373.75 35 7/1/2035 N 4.483 428,686.88 3,923,686.88 3,923,686.88 3,495,000.00 1/1/2036 350,346.45 350,346.45 350,346.45 36 7/1/2036 N 4.483 3,655,000.00 350,346.45 4,005,346.45 4,005,346.45 4,355,692.90 37 1/1/2037 268,419.63 268,419.63 268,419.63 37 268,419.63 4,083,419.63 4,351,839.25 7/1/2037 N 4.483 3,815,000.00 4,083,419.63 38 1/1/2038 182,906.40 182,906.40 182,906.40 4,172,906.40 38 7/1/2038 N 4.483 3,990,000.00 182,906.40 4,172,906.40 4,355,812.80 39 1/1/2039 93,470.55 93,470.55 93,470.55 4,170,000.00 16,440,016.15 -12,083,250.33 |39 7/1/2039 N 4.483 93,470.55 4,263,470.55 175.27 -12,176,720.88 71,100,000.00 59,581,535.65 130,681,535.65 16,440,016.15 175.27 114,241,344.22 114,241,344.22

4.5508288 4.5387870 Arbitrage Yield Limit (AYL)......Arbitrage Net Interest Cost (ANIC).....

4.4827932 4.4960284

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Dated: Delivered: 7/1/2009

7/21/2009

General Information

Sunshine Skyway

Profile:

Denomination: 5000. Rate scale: XYZ Issue type: REVENUE

Sizing Rule 1: Level debt service - yearly principal payments. You input the gross construction costs (or a draw schedule) and the size of the bond issue

is computed to cover the construction draws, reserves, and the

various costs of issuance.

<u>Dates</u>

07/01/2009-> Dated (bond issue) date

07/21/2009-> Delivery date 01/01/2010-> 1st coupon date 07/01/2010-> First principal payment 07/01/2039-> Last maturity date No CABS in bond issue

Gross Construction Costs

Total costs for project SUNSHINE

Prior costs

Less: interest earned in fund & applied to project draws

Net project costs:

(Yield on constr fund= 4.483000%)

66,000,000.00

-7.87

65,999,992.13

Restricted Accounts

DSR rule: Maximum yearly debt service

No capitalized interest

Restricted yield = 4.483000%

Net deposit to Debt Service Reserve Fund

Net deposit to Contingency Fund

4,358,521.40

46.47

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Other TIC costs

Bond insurance: 0.000% (net of accrued & cap. interest)

568,800.00

172,640.00

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Prepared on: Record ID:

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MUNIDB SBA-FDOT-2009-A

SCHEDULE VI: DETAIL OF DEBT SERVICE Department: 55 Transportation **Budget Period** 2009 - 2010 **Budget Entity:** 55150200 - Highway Operations (1) (2) (4) (3) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 **SECTION 1** FY 2009-2010 0 (A) 0 4,808,067 Interest on Debt Principal (B) 0 0 7,350,000 Repayment of Loans (C) 0 0 0 0 0 Fiscal Agent or Other Fees (D) 11,356 Other Debt Service (E) 0 0 0 0 12,169,423 **Total Debt Service** (F) 0 Explanation: Combined total debt service for outstanding GARVEE bonds as of 6/30/08 and proposed bonds to be issued **SECTION II** (1) ISSUE: (2) (3) (4) (5) (6) **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 (8) **(7)** (9) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees (I) 0 0 0 Other (J) **Total Debt Service** 0 0 (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) Interest on Debt Principal (H) Fiscal Agent or Other Fees 0 0 Other 0 (K) 0 **Total Debt Service**

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department:** 55 Transportation **Budget Period** 2009 - 2010 **Budget Entity:** 55150200 - Highway Operations (1) (2) (3) (4) **ACTUAL REQUEST ESTIMATED SECTION 1** FY 2007-2008 FY 2008-2009 FY 2009-2010 0 0 Interest on Debt (A) 0 0 0 0 (B) Principal Repayment of Loans (C) 0 0 0 0 Fiscal Agent or Other Fees (D) 0 0 0 0 Other Debt Service (E) 0 **Total Debt Service** (F) 0 0 0 Explanation: Total debt service for outstanding GARVEE bonds as of 06/30/08. **SECTION II** (1) ISSUE: (6) (2) (3) (4) (5) **MATURITY DATE ISSUE AMOUNT INTEREST RATE** June 30, 2009 June 30, 2010 **(7)** (8) (9) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) (H) Principal Fiscal Agent or Other Fees **(l)** 0 0 0 Other (J) **Total Debt Service** (K) (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees (l) Other (J) 0 0 0 (K) 0 **Total Debt Service** 0 0

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department:** 55 Transportation **Budget Period** 2009 - 2010 **Budget Entity:** 55150200 - Highway Operations (1) (2) (3) (4) **ACTUAL REQUEST ESTIMATED SECTION 1** FY 2007-2008 FY 2008-2009 FY 2009-2010 (A) 0 Interest on Debt 0 4,808,067 (B) 0 0 7,350,000 Principal (C) 0 0 0 Repayment of Loans Fiscal Agent or Other Fees (D) 0 0 11,356 (E) 0 0 Other Debt Service 0 12,169,423 **Total Debt Service** (F) 0 0 Explanation: Total debt service for proposed GARVEE bond sales as authorized by Section 215.616, Florida Statutes. **SECTION II** (1) ISSUE: Proposed GARVEE bond sale 07/01/09 (G09A) (2) (3)(4) (5) (6) **MATURITY DATE INTEREST RATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 7/1/2021 113,560,000 106,210,000 4.483% (8) **(7)** (9) **ACTUAL REQUEST ESTIMATED** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) 4,808,067 Interest on Debt 7,350,000 Principal (H) Fiscal Agent or Other Fees 11,356 **(l)** 0 0 0 Other (J) **Total Debt Service** (K) 0 12,169,423 (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) (H) Principal Fiscal Agent or Other Fees (l) 0 0 0 Other 0 (J) 0 0 0 **Total Debt Service** (K)

TRUTH IN BONDING WORKSHEET

- 1. A listing of the purpose of the debt or obligation: provides the opportunity to leverage federal-aid highway funds to accommodate major projects that may preempt the Department's capital program and advance statewide projects by composite issuance.
- 2. The source of repayment of the debt or obligation: <u>Section 215.616</u>, <u>Florida Statutes</u>, <u>authorizes pledging future Federal-aid reimbursements to pay debt service for Garvee bonds</u>.
- 3. The principle amount of the debt or obligation: \$113,560,000.
- 4. The interest rate on the debt or obligation (per EEC): 4.483%
- 5. A schedule of annual debt service payments (attach)
- 6. The method of sale of the debt or obligation <u>as determined by the Governing</u> board of the Division of Bond Finance.
- 7. The costs of issuance of the debt or obligation, including a detailed listing of the amounts of the major costs of issuance.

Underwriters Discount	\$908,480
Rating Agency Fees	\$75,000
Other costs of Issuance	\$133,000
Deposit into DSR Account	\$12,443,729

TRUTH-IN-BONDING STATEMENT

The State of Florida is proposing to issue \$113,560,000 of debt or obligation for the purpose of accommodating and advancing statewide projects by leveraging Federal-aid highway funds pursuant to Section 215.616, Florida Statutes.

This debt or obligation is expected to be repaid over a period of <u>12</u> years. At a forecasted interest rate of <u>4.483%</u>, total interest paid over the life of the debt or obligation will be \$35,738,252.

The proposed issuance date is 07/01/09.

Dated: 7/1/2009 Delivered: 7/21/2009

Summary of Sizing Calculations SBA-FDOT **GARVEE**

	Source	es of	Fun	ds
--	--------	-------	-----	----

Par amount of bonds Original Issue Premium Accrued Interest

113,560,000.00

282,827.49

Construction Costs

Costs to complete construction Less: interest earned in fund & applied to project draws 100,000,000.00

Prior costs to be paid from bond proceeds

Gross Construction Costs

99,999,994.04

Restricted Funds

Gross capitalized interest

Less: Interest earned on Capitalized Interest Fund @ 4.483%

Net deposit to Capitalized Interest Fund Net deposit to Debt Service Reserve Fund

12,443,728.80

Net deposit to Contingency Fund

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Bond insurance: 0.000%

Other TIC costs

908,480.00

Rounding due to denomination size of bonds

208,000.00

-202.84

Calculations

Net Interest Cost (NIC) True Interest Cost (TIC) All-Inclusive TiC: Arbitrage Net Interest Cost (NIC) Arbitrage Yield Limit (AYL) Total Bond Years (delivery date)

Average Bond Years (Delivery date)

Level debt service calculation

4.6230511

4.6228762 4.6552273

4.5092996

4.4825734 790,886,111.11

6.96

12,441,470.69

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Prepared on: Record ID:

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9/11/2008

Construction Draws For 1 7/1/2009 Dated: SBA-FDOT 7/21/2009 Delivered: **GARVEE** Drw Draw/Cpn Fiscal Tran Pds/Days Beginning Draw Net Applied To Ending Interest Date Date Fund Balance Earnings Requirement Draw Amount Debt Service Balance Туре 0 07/21/09 07 2009 DEP 0/0 0.00 99,999,994.04 07 2009 DRAW 0 / 0 99,999,994.04 00.000,000,001 100,000,000.00 0.00 07/21/09 -5.96 0.00 100,000,000.00 100,000,000.00 0.00 **GARVEE GARVEE** Project Yield Earned On Construction Fund..... 4.483 Net Funding: TRUE

> Prepared by: Prepared on:

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Record ID: SBA-FDOT-2009-A

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Dated: Delivered	ed:	7/1/20 7/21/20				SI	bt Service BA-FDOT BARVEE	Schedule			1
Fiscal Co	oupon	Zer	Cpn	Maturing	Periodic	Gross Semi-	Cap	DebtSvcRsv	CntgncyFnd	NetSemi-	Net Fiscal
Yr	Date	Cpn	Rate	Principal	Interest	Anni Dbt Svc	Int	Int&Prin	Int&Prin	AnniDbtSvc	Dbt Svc
0 1/1/20	010				2,545,447.40	2,545,447.40				2,545,447.40	
10 7/1/20	010 N	4.48	3	7,350,000.00	2,545,447.40	9,895,447.40				9,895,447.40	12,440,894.80
11 1/1/20	011				2,380,697.15	2,380,697.15				2,380,697.15	
11 7/1/20	011 N	4.48	3	7,680,000.00	2,380,697.15	10,060,697.15				10,060,697.15	12,441,394.30
1/1/20	012				2,208,549.95	2,208,549.95				2,208,549.95	
12 7/1/20	012 N	4.48	3	8,025,000.00	2,208,549.95	10,233,549.95				10,233,549.95	12,442,099.90
3 1/1/20	013				2,028,669.58	2,028,669.58				2,028,669.58	
3 7/1/20	013 N	4.48	3	8,385,000.00	2,028,669.58	10,413,669.58				10,413,669.58	12,442,339.15
4 1/1/20	014				1,840,719.80	1,840,719.80				1,840,719.80	
14 7/1/20	014 N	4.48	3	8,760,000.00	1,840,719.80	10,600,719.80				10,600,719.80	12,441,439.60
1/1/20	015				1,644,364.40	1,644,364.40				1,644,364.40	
5 7/1/20	015 N	4.48	:3	9,155,000.00	1,644,364.40	10,799,364.40				10,799,364.40	12,443,728.80
6 1/1/20	016				1,439,155.08	1,439,155.08				1,439,155.08	
16 7/1/20	016 N	4.48	3	9,565,000.00	1,439,155.08	11,004,155.08				11,004,155.08	12,443,310.15
17 1/1/20	017				1,224,755.60	1,224,755.60				1,224,755.60	
17 7/1/20	017 N	4.48	33	9,990,000.00	1,224,755.60	11,214,755.60				11,214,755.60	12,439,511.20
18 1/1 <i>1</i> /20	018				1,000,829.75	1,000,829.75				1,000,829.75	
18 7/1/20	018 N	4.48	33	10,440,000.00	1,000,829.75	11,440,829.75				11,440,829.75	12,441,659.50
19 1/1/20	019				766,817.15	766,817.15				766,817.15	
19 7/1/20	019 N	4.48	33	10,910,000.00	766,817.15	11,676,817.15				11,676,817.15	12,443,634.30
20 1/1/20	020				522,269.50	522,269.50				522,269.50	
20 7/1/20	020 N	4.48	33	11,395,000.00	522,269.50	11,917,269.50				11,917,269.50	12,439,539.00
21 1/1/2 (021				266,850.58	266,850.58				266,850.58	
21 7/1/2	021 N	4.4	33	11,905,000.00	266,850.58	12,171,850.58		21,131,676.14		-8,959,825.57	-8,692,974.99
				113,560,000.00	35,738,251.85	149,298,251.85		21, 131, 576.14	 	128, 166, 575.71	128, 166, 575.71
	True I	ntorost	Cost	TIC)		. 622 8762	4-4-		/AV7.)		4.4825734
	True Interest Cost (TIC) Net Interest Cost (NIC)					.6230511		rage Yield Limit rage Net Interesi	•		4,5092996

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 Record ID:
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 MUNIDB

Dated: Delivered:

7/1/2009 7/21/2009

General Information

Profile:

Denomination: 5000. Rate scale: XYZ Issue type: REVENUE

Sizing Rule 1: Level debt service - yearly principal payments. You input the gross construction costs (or a draw schedule) and the size of the bond issue

is computed to cover the construction draws, reserves, and the

various costs of issuance.

<u>Dates</u>

07/01/2009-> Dated (bond issue) date 07/21/2009-> Delivery date

01/01/2010-> 1st coupon date 07/01/2010-> First principal payment 07/01/2021-> Last maturity date

No CABS in bond issue

Gross Construction Costs

Total costs for project GARVEE 100.000,000.00

Prior costs

Less: interest earned in fund & applied to project draws -5.96 Net project costs: 99,999,994.04

(Yield on constr fund= 4.483000%)

Restricted Accounts

DSR rule: Maximum yearly debt service

No capitalized interest Restricted yield = 4.483000%

Net deposit to Debt Service Reserve Fund 12.443,728.80

Net deposit to Contingency Fund

Costs of Issuance

Underwriter spread: 8.000/\$1,000 908,480.00

Bond insurance: 0.000% (net of accrued & cap. interest)

208,000,00 Other TIC costs

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Prepared on: Record ID:

9/11/2008 9:5 9.97a SBA-FDOT-2009-A

Rpt 17a MUNIDB

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department:** 55 Transportation **Budget Period** 2009 - 2010 **Budget Entity:** 55150200 - Highway Operations (2) (1) (3) (4) **ACTUAL ESTIMATED REQUEST SECTION 1** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (A) 5,785,056 7,440,491 11,569,137 Principal (B) 5,915,000 6,565,000 11,235,000 (C) 0 0 0 Repayment of Loans 28,700 Fiscal Agent or Other Fees (D) 10,032 18,371 Other Debt Service (E) 0 0 0 11,710,088 14,023,861 22,832,837 **Total Debt Service** (F) Explanation: Combined total debt service for outstanding State Infrastructure Bank bonds as of 6/30/08 and proposed bonds to be issued **SECTION II** (1) ISSUE: (3) (4) (6) (2) (5) **MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **INTEREST RATE (7)** (8) (9) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) (H) Principal Fiscal Agent or Other Fees **(l)** 0 Other (J) 0 0 (K) 0 0 **Total Debt Service** (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) Interest on Debt (H) Principal Fiscal Agent or Other Fees Other 0 0 0 **Total Debt Service** (K) 0 0 0

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department:** 55 Transportation **Budget Period** 2009 - 2010 **Budget Entity:** 55150200 - Highway Operations (2) (1) (3) (4) **ACTUAL ESTIMATED REQUEST SECTION 1** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (A) 5,785,056 5,543,406 5,296,406 Principal (B) 5,915,000 5,390,000 7,075,000 (C) 0 0 0 Repayment of Loans Fiscal Agent or Other Fees (D) 10,032 11,251 10,712 0 0 Other Debt Service (E) 0 **Total Debt Service** (F) 11,710,088 10,944,657 12,382,118 Total debt service for outstanding State Infrastructure Bank bonds as Explanation: of 06/30/08. **SECTION II** (1) ISSUE: (2) (3) (4) (5) (6) INTEREST RATE **MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 (8) (7) (9) **ESTIMATED ACTUAL REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees **(l)** Other 0 0 0 0 0 **Total Debt Service** (K) 0 (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **REQUEST ACTUAL ESTIMATED** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) Interest on Debt (H) Principal Fiscal Agent or Other Fees Other 0 0 0 (J) 0 0 0 **Total Debt Service** (K)

SCHEDULE VI: DETAIL OF DEBT SERVICE **Department:** 55 Transportation **Budget Period** 2009 - 2010 55150200 - Highway Operations **Budget Entity:** (1) (2) (3) (4) **ACTUAL ESTIMATED REQUEST SECTION 1** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (A) 0 1,897,084 6,272,731 (B) 0 1,175,000 4,160,000 Principal 0 (C) 0 0 Repayment of Loans 0 7,120 17,988 Fiscal Agent or Other Fees (D) 0 0 0 Other Debt Service (E) **Total Debt Service** (F) 0 3,079,204 10,450,719 Total debt service for proposed State Infrastructure Bank bond sales as **Explanation:** authorized by Section 339.55, Florida Statutes. **SECTION II** Proposed State Infrastructure Bank bond Sale 11/01/08 (S08A) (1) ISSUE: (3) (5) (6) (2)(4) **MATURITY DATE ISSUE AMOUNT INTEREST RATE** June 30, 2009 June 30, 2010 7/1/2028 71,200,000 70,025,000 67,590,000 4.360% **(7)** (8) (9) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 (G) 0 1,897,084 Interest on Debt 3,026,821 Principal (H) 0 1,175,000 2,435,000 Fiscal Agent or Other Fees **(l)** 0 7,120 7,003 0 Other (J) 0 0 3,079,204 **Total Debt Service** (K) 0 5,468,824 (1) ISSUE: Proposed State Infrastructure Bank bond Sale 11/01/09 (S09A) **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 7/1/2029 108,130,000 4.835% 109,855,000 **ACTUAL ESTIMATED REQUEST** FY 2009-2010 FY 2007-2008 FY 2008-2009 Interest on Debt (G) 0 0 3,245,910 Principal (H) 0 0 1,725,000 Fiscal Agent or Other Fees 0 0 10,986 **(I)** 0 0 0 Other (J) (K) 0 0 4,981,896 **Total Debt Service**

TRUTH IN BONDING WORKSHEET

- 1. A listing of the purpose of the debt or obligation: <u>Implementation of the state-funded State Infrastructure Bank as authorized by Section 339.55</u>, Florida Statutes.
- 2. The source of repayment of the debt or obligation: Repayment Stream of the loan portfolio of the state-funded State Infrastructure Bank.
- 3. The principle amount of the debt or obligation: \$109,855,000
- 4. The interest rate on the debt or obligation: 4.835%
- 5. A schedule of annual debt service payments (attached)
- 6. The method of sale of the debt or obligation <u>as determined by the Governing</u> board of the Division of Bond Finance.
- 7. The costs of issuance of the debt or obligation, including a detailed listing of the amounts of the major costs of issuance.

Underwriters Discount	\$878,840
Rating Agency Fees	\$75,000
Other Costs of Issuance	\$133,000
Deposit into DSR Account	\$8,765,296

TRUTH-IN-BONDING STATEMENT

The State of Florida is proposing to issue \$109,855,000 of debt or obligation for the purpose of implementing the state-funded State Infrastructure Bank as authorized by Section 339.55, Florida Statutes.

This debt or obligation is expected to be repaid over a period of $\underline{20}$ years. At a forecasted interest rate of $\underline{4.835\%}$, total interest paid over the life of the debt or obligation will be $\underline{\$61,924,464}$.

The proposed issuance date is 11/01/09.

Summary of Sizing Calculations SBA-FDOT SIBb

Dated: 11/1/2009 Delivered: 11/21/2009

Sources of Funds

Par amount of bonds

Original Issue Premium

Accrued Interest

109,855,000.00

295,082.74

Construction Costs

Costs to complete construction

Less; interest earned in fund & applied to project draws

Prior costs to be paid from bond proceeds

Gross Construction Costs

100,000,000.00

-5.96

99,999,994.04

Restricted Funds

Gross capitalized interest

Less: Interest earned on Capitalized Interest Fund @ 4.835%

Net deposit to Capitalized Interest Fund

Net deposit to Debt Service Reserve Fund

Net deposit to Contingency Fund

8,765,295.75

2,870.21

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Bond insurance: 0.000%

Other TIC costs

878,840.00

208,000.00

Calculations

Net Interest Cost (NIC) True Interest Cost (TIC)

All-Inclusive TIC: Arbitrage Net Interest Cost (NIC)

Arbitrage Yield Limit (AYL) Total Bond Years (delivery date)

Average Bond Years (Delivery date)

Level debt service calculation

4.9198594

4.9315418

4.9544586

4,8513182

4.8354217

1,274,651,111.11

11.60

4,381,634.98

Prepared by:

Preparea on: Record ID:

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Construction Draws For 1 Dated: 11/1/2009 SBA-FDOT Delivered: 11/21/2009 SIBb Drw Draw/Cpn Fiscal Tran Pds/Days Beginning Interest Draw Net Applied To **Ending** Fund Balance Debt Service Date Date Туре Earnings Requirement Draw Amount Balance 11/21/09 11 2009 DEP 0/0 0.00 99,999,994.04 1 11/21/09 11 2009 DRAW 0 / 0 99,999,994.04 100,000,000.00 100,000,000.00 0.00 -5.96 100,000,000.00 100,000,000.00 0.00 0.00 Project SIBB **SIBb** Yield Earned On Construction Fund..... 4.835 Net Funding: **TRUE**

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 9/10/2008
 16:28
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 Record ID:
 SBA-FDOT-2009-A
 :MUNIDB

Dated: Delivered: 11/1/2009 11/21/2009

Sizing Debt Service Schedule SBA-FDOT SIBb

7

Fis Yr	cal Coupon	Zer Cpn	Maturing Drive sings!	Periodic	Gross Semi-	Cap	DebtSvcRsv	CntgncyFnd	NetSemi-	Net Fiscal
	Date	Cpn Rate	Principal	Interest	Anni Dbt Svc	int	Int&Prin	Int&Prin	AnniDbtSvc	Dbt Svc
0	1/1/2010			885,248.21	885,248.21				885,248,21	
0	7/1/2010 N	4.835	1,725,000.00	2,655,744.63	4,380,744.63				4,380,744.63	5,265,992.83
1	1/1/2011 N	4.835	1,770,000.00	2,614,042.75	4,384,042.75				4,384,042.75	
1	7/1/2011 N	4.835	1,810,000.00	2,571,253.00	4,381,253.00				4,381,253.00	8,765,295.75
2	1/1/2012 N	4.835	1,855,000.00	2,527,496.25	4,382,496.25				4,382,496.25	
2	7/1/2012 N	4.835	1,900,000.00	2,482,651.63	4,382,651.63				4,382,651.63	8,765,147.88
3	1/1/2013 N	4.835	1,945,000.00	2,436,719.13	4,381,719.13				4,381,719.13	
3	7/1/2013 N	4.835	1,990,000.00	2,389,698.75	4,379,698.75				4,379,698.75	8,761,417.88
4	1/1/2014 N	4.835	2,040,000.00	2,341,590.50	4,381,590,50				4,381,590,50	
4	7/1/2014 N	4.835	2,090,000.00	2,292,273.50	4,382,273,50				4,382,273.50	8,763,864.00
5	1/1/2015 N	4.835	2,140,000.00	2,241,747.75	4,381,747,75				4,381,747.75	
5	7/1/2015 N	4.835	2,190,000.00	2,190,013.25	4,380,013,25				4,380,013.25	8,761,761.00
6	1/1/2016 N	4.835	2,245,000.00	2,137,070.00	4,382,070.00				4,382,070.00	
6	7/1/2016 N		2,300,000.00	2,082,797.13	4,382,797.13				4,382,797.13	8,764,867.12
7	1/1/2017 N		2,355,000.00	2,027,194.63	4,382,194.63				4,382,194.63	
7	7/1/2017 N		2,410,000.00	1,970,262.50	4,380,262,50				4,380,262.50	8,762,457.12
8	1/1/2018 N		2,470,000.00	1,912,000.75	4,382,000.75				4,382,000.75	
8	7/1/2018 N		2,530,000.00	1,852,288.50	4,382,288.50				4,382,288.50	8,764,289.25
9	1/1/2019 N		2,590,000.00	1,791,125.75	4,381,125.75				4,381,125.75	
9	7/1/2019 N		2,655,000.00	1,728,512.50	4,383,512.50				4,383,512.50	8,764,638.25
0	1/1/2020 N		2,715,000.00	1,664,327.88	4,379,327.88				4,379,327.88	
0	7/1/2020 N		2,785,000.00	1,598,692.75	4,383,692.75				4,383,692.75	8,763,020.62
21	1/1/2021 N		2,850,000.00	1,531,365,38	4,381,365.38				4,381,365.38	
21	7/1/2021 N		2,920,000.00	1,462,466.63	4,382,466.63				4,382,466.63	8,763,832.00
22	1/1/2022 N		2,990,000.00	1,391,875.63	4,381,875.63				4,381,875.63	
22	7/1/2022 N		3,060,000.00	1,319,592.38	4,379,592.38				4,379,592.38	8,761,468.00
23	1/1/2023 N		3,135,000.00	1,245,616.88	4,380,616.88				4,380,616.88	
23	7/1/2023 N		3,210,000.00	1,169,828.25	4,379,828_25				4,379,828.25	8,760,445.12
24	1/1/2024 N		3,290,000.00	1,092,226.50	4,382,226.50				4,382,226.50	
24	7/1/2024 N		3,370,000.00	1,012,690.75	4,382,690.75				4,382,690.75	8,764,917.25
25	1/1/2025 N		3,450,000.00	931,221.00	4,381,221.00				4,381,221.00	
25	7/1/2025 N		3,535,000.00	847,817.25	4,382,817.25				4,382,817.25	8,764,038.25
26	1/1/2026 N		3,620,000.00	762,358.62	4,382,358.63				4,382,358.63	
26	7/1/2026 N		3,705,000.00	674,845.12	4,379,845.13				4,379,845.13	8,762,203.75
27	1/1/2027 N		3,795,000.00	585,276.75	4,380,276.75				4,380,276.75	
27	7/1/2027 N		3,890,000.00	493,532.63	4,383,532.63				4,383,532.63	8,763,809.38
28	1/1/2028 N		3,980,000.00	399,491.88	4,379,491.88				4,379,491.88	
28	7/1/2028 N		4,080,000.00	303,275.38	4,383,275.38				4,383,275.38	8,762,767.2
29	1/1/2029 N		4,180,000.00	204,641.38	4,384,641.38				4,384,641.38	
29	7/1/2029 N	4.835	4,285,000.00	103,589.88	4,388,589.88		22,369,928.54	7,325.07	-17,988,663.74	-13,604,022.36

True Interest Cost (TIC)
Net Interest Cost (NIC)

4.9315418 4.9198594 Arbitrage Yield Limit (AYL)......Arbitrage Net Interest Cost (ANIC).....

4.8354217 4.8513182

Prepared by: FDOT

Prepared on: Record ID: 9/10/2008 16:2 SBA-FDOT-2009-A 9.97a :MUNIDB

Rpt

Dated: Delivered:

11/1/2009 11/21/2009 SBA-FDOT SIBb

General Information

Profile:

Denomination: 5000, Rate scale: XYZ Issue type: REVENUE

Sizing Rule 2: Level debt service - periodic principal payments. You input the gross construction costs (or a draw schedule) and the size of the bond issue is computed to cover the construction draws, reserves, and the various costs of issuance.

Dates

11/01/2009-> Dated (bond issue) date 11/21/2009-> Delivery date 01/01/2010-> 1st coupon date 07/01/2010-> First principal payment

07/01/2029-> Last maturity date No CABS in bond issue

Gross Construction Costs

Total costs for project SIBB 100,000,000.00

Prior costs

Less: interest earned in fund & applied to project draws -5.96 Net project costs: 99,999,994.04

(Yield on constr fund= 4.835000%)

Restricted Accounts

DSR rule: Maximum yearly debt service

No capitalized interest Restricted yield = 4.835000%

Net deposit to Debt Service Reserve Fund 8,765,295.75

Net deposit to Contingency Fund 2,870.21

Costs of Issuance

Underwriter spread: 8.000/\$1,000 878,840.00

Bond insurance: 0.000% (net of accrued & cap. interest)

Other TIC costs 208,000.00

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Record ID: SBA-FDOT-2009-A Rpt 17a

TRUTH IN BONDING WORKSHEET

- 1. A listing of the purpose of the debt or obligation: <u>Implementation of the state-funded State Infrastructure Bank as authorized by Section 339.55</u>, Florida Statutes.
- 2. The source of repayment of the debt or obligation: Repayment Stream of the loan portfolio of the state-funded State Infrastructure Bank.
- 3. The principle amount of the debt or obligation: \$71,200,000
- 4. The interest rate on the debt or obligation: 4.360%
- 5. A schedule of annual debt service payments (attached)
- 6. The method of sale of the debt or obligation as determined by the Governing board of the Division of Bond Finance.
- 7. The costs of issuance of the debt or obligation, including a detailed listing of the amounts of the major costs of issuance.

Underwriters Discount	\$569,600
Rating Agency Fees	\$75,000
Other Costs of Issuance	\$96,600
Deposit into DSR Account	\$5,461,821

TRUTH-IN-BONDING STATEMENT

The State of Florida is proposing to issue \$71,200,000 of debt or obligation for the purpose of implementing the state-funded State Infrastructure Bank as authorized by Section 339.55, Florida Statutes.

This debt or obligation is expected to be repaid over a period of $\underline{20}$ years. At a forecasted interest rate of $\underline{4.360\%}$, total interest paid over the life of the debt or obligation will be $\underline{\$35,747,931}$.

The proposed issuance date is 11/01/08.

Summary of Sizing Calculations SBA-FDOT SIBa

Dated: 11/1/2008 Delivered: 11/21/2008

Sources of Funds

Par amount of bonds

Original Issue Premium

Accrued Interest

71,200,000.00

172,462,22

Construction Costs

Costs to complete construction

Less: interest earned in fund & applied to project draws

Prior costs to be paid from bond proceeds

Gross Construction Costs

65,000,000.00

-7.75

64,999,992.25

Restricted Funds

Gross capitalized interest

Less: Interest earned on Capitalized Interest Fund @ 4.360%

Net deposit to Capitalized Interest Fund Net deposit to Debt Service Reserve Fund

Net deposit to Contingency Fund

5,461,821.00

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Bond insurance: 0.000%

Other TIC costs

Rounding due to denomination size of bonds

569,600.00

171,600.00

-3,013.25

Calculations

Net Interest Cost (NIC) True Interest Cost (TIC)

All-Inclusive TIC: Arbitrage Net Interest Cost (NIC) Arbitrage Yield Limit (AYL) Total Bond Years (delivery date) Average Bond Years (Delivery date)

Level debt service calculation

4.4504005

4.4546436

4.4832733 4.3810307

4.3810307 4.3603372

815,951,111.11

11.46

2,729,095.38

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Construction Draws For 1 Dated: 11/1/2008 SBA-FDOT Delivered: 11/21/2008 SIBa Drw Draw/Cpn Fiscal Tran Pds/Days Beginning Applied To Ending Interest Draw Net Fund Balance Debt Service Date Date Earnings Requirement Draw Amount Balance Type 2008 DEP 0 11/21/08 0/0 0.00 64,999,992.25 11 11/21/08 11 2008 DRAW 0 / 0 64,999,992.25 65,000,000.00 65,000,000.00 0.00 -7.75 0.00 65,000,000.00 65,000,000.00 0.00 Project SIBA SIBa Yield Earned On Construction Fund..... 4.36 Net Funding: **TRUE**

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Dated: Delivered: 11/1/2008 11/21/2008 Sizing Debt Service Schedule SBA-FDOT SIBa į

Fis Yr	cal Coupon Date	Zer Cpn R	-	aturing rincipal	Periodic Interest	Gross Semi- Anni Dbt Svc	Cəp Int	DebtSvcRsv Int&Prin	CntgncyFnd Int&Prin	NetSemi- AnnIDbtSvc	Net Fiscal Dbt Svc
_											
9	1/1/2009				517,386.67	517,386.67				517,386.67	
9	7/1/2009 N	4.360	1,1	75,000.00	1,552,160.00	2,727,160.00				2,727,160.00	3,244,546.67
0	1/1/2010 N	4.360	1,2	05,000.00	1,526,545.00	2,731,545.00				2,731,545.00	
0	7/1/2010 N	4.360	1,2	30,000.00	1,500,276.00	2,730,276.00				2,730,276.00	5,461,821.00
1	1/1/2011 N	4.360	1,2	55,000.00	1,473,462.00	2,728,462.00				2,728,462.00	
1	7/1/2011 N	4.360	1,2	85,000.00	1,446,103.00	2,731,103.00				2,731,103.00	5,459,565.00
2	1/1/2012 N	4.360	1,3	10,000.00	1,418,090.00	2,728,090.00				2,728,090.00	
2	7/1/2012 N	4.360	1,3	40,000.00	1,389,532.00	2,729,532.00				2,729,532.00	5,457,622.00
3	1/1/2013 N	4,360	1,3	70,000,00	1,360,320.00	2,730,320.00				2,730,320.00	
3	7/1/2013 N	4.360	1,4	00,000.00	1,330,454.00	2,730,454.00				2,730,454.00	5,460,774.00
4	1/1/2014 N	4.360	1,4	30,000.00	1,299,934.00	2,729,934.00				2,729,934.00	
4	7/1/2014 N	4.360	1,4	60,000.00	1,268,760.00	2,728,760.00				2,728,760.00	5,458,694.00
5	1/1/2015 N	4.360	1,4	90,000,00	1,236,932.00	2,726,932.00				2,726,932.00	
5	7/1/2015 N	4.360	1,5	25,000.00	1,204,450.00	2,729,450.00				2,729,450.00	5,456,382.00
6	1/1/2016 N	4.360	1,5	60,000.00	1,171,205.00	2,731,205.00				2,731,205.00	
6	7/1/2016 N	4.360	1,5	00.000,00	1,137,197.00	2,727,197.00				2,727,197.00	5,458,402.00
7	1/1/2017 N	4.360	1,6	25,000.00	1,102,535.00	2,727,535.00				2,727,535.00	
7	7/1/2017 N	4.360	1,6	60,000.00	1,067,110.00	2,727,110.00				2,727,110.00	5,454,645.00
8	1/1/2018 N	4.360	1,7	00.000,00	1,030,922.00	2,730,922.00				2,730,922.00	
8	7/1/2018 N	4.360	1,7	35,000.00	993,862.00	2,728,862.00				2,728,862.00	5,459,784.00
9	1/1/2019 N	4,360	1,7	75,000.00	956,039.00	2,731,039.00				2,731,039.00	
19	7/1/2019 N	4.360	1,8	10,000.00	917,344.00	2,727,344.00				2,727,344.00	5,458,383.00
20	1/1/2020	4.360	1,8	50,000.00	877,886.00	2,727,886.00				2,727,886.00	
20	7/1/2020 N	4.360	1,8	90,000.00	837,556.00	2,727,556.00				2,727,556.00	5,455,442.00
11	1/1/2021 N	4.360	1,9	35,000.00	796,354.00	2,731,354.00				2,731,354.00	
21	7/1/2021 N	4.360	1,9	75,000.00	754,171.00	2,729,171.00				2,729,171.00	5,460,525.00
22	1/1/2022 N	4.360	2,0	20,000.00	711,116.00	2,731,116.00				2,731,116.00	
22	7/1/2022	4.360	2,0	60,000.00	667,080.00	2,727,080.00				2,727,080.00	5,458,196.00
23	1/1/2023 N	4.360	2,1	05,000.00	622,172.00	2,727,172.00				2,727,172.00	
23	7/1/2023 N	4.360	2,1	55,000.00	576,283.00	2,731,283.00				2,731,283.00	5,458,455.00
24	1/1/2024 N	4.360	2,2	00,000,00	529,304.00	2,729,304.00				2,729,304.00	
24	7/1/2024 N	4.36	2,2	50,000.00	481,344.00	2,731,344.00				2,731,344.00	5,460,648.00
25	1/1/2025 N	4.36	2,2	95,000.00	432,294.00	2,727,294.00				2,727,294.00	
25	7/1/2025 N	4.36	2,3	345,000.00	382,263.00	2,727,263.00				2,727,263.00	5,454,557.00
26	1/1/2026	1 4.36	2,4	100,000.00	331,142.00	2,731,142.00				2,731,142.00	
26	7/1/2026 N	4.36	2,4	150,000.00	278,822.00	2,728,822.00				2,728,822.00	5,459,964.00
27	1/1/2027 N	4.36	2,5	505,000.00	225,412.00	2,730,412.00				2,730,412.00	
27	7/1/2027 I	4.36	D 2,!	555,000.00	170,803.00	2,725,803.00				2,725,803.00	5,456,215.00
28	1/1/2028	4.36	0 2,0	510,000.00	115,104.00	2,725,104.00				2,725,104.00	
28	7/1/2028	4.36	0 2,0	570,000.00	58,206.00	2,728,206.00		12,725,908.88	<u> </u>	-9,997,702.88	-7,272,598.88
_			7	1,200,000.00	35,747,930.67	106,947,930.67		12,725,908.8	7	94, 222, 021.79	94,222,021.79

True Interest Cost (TIC)......
Net Interest Cost (NIC).....

4.4546436 4.4504005

Arbitrage Yield Limit (AYL)......Arbitrage Net Interest Cost (ANIC)......

4,3603372 4,3810307

Prepared by:

FDOT

Prepared on: Record ID: 9/10/2008 1

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ID: SBA-FDOT-2008-A MUNIDB

Dated: Delivered:

11/1/2008 11/21/2008 SBA-FDOT SIBa

General Information

Profile:

Denomination: 5000. Rate scale: XYZ Issue type: REVENUE

Sizing Rule 2: Level debt service - periodic principal payments. You input the gross construction costs (or a draw schedule) and the size of the bond issue

is computed to cover the construction draws, reserves, and the

various costs of issuance.

<u>Dates</u>

11/01/2008-> Dated (bond issue) date

11/21/2008-> Delivery date 01/01/2009-> 1st coupon date 07/01/2009-> First principal payment 07/01/2028-> Last maturity date No CABS in bond issue

Gross Construction Costs

Total costs for project SIBA

Prior costs

65.000,000.00

Less: interest earned in fund & applied to project draws

Net project costs:

-7.75

(Yield on constr fund= 4.360000%)

64,999,992.25

Restricted Accounts

DSR rule: Maximum yearly debt service

No capitalized interest

Restricted yield = 4.360000%

Net deposit to Debt Service Reserve Fund

Net deposit to Contingency Fund

5,461,821.00

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Bond insurance: 0.000% (net of accrued & cap. interest)

Other TIC costs

569,600.00

171,600.00

Prepared by:

FDOT

Prepared on: Record ID:

9/10/2008 13:35 9.97a SBA-FDOT-2008-A

Rpt 17a **MUNIDB**

SCHEDULE VI: DETAIL OF DEBT SERVICE Department: 55 Transportation **Budget Period** 2009 - 2010 **Budget Entity:** 55180100 - Florida Turnpike Enterprise (1) (2) (3) (4) REQUEST **ACTUAL ESTIMATED SECTION 1** FY 2007-2008 FY 2008-2009 FY 2009-2010 121,722,007 133,011,651 Interest on Debt (A) 147,869,192 Principal (B) 72,665,000 86,275,000 98,775,000 (C) Repayment of Loans 0 0 0 246,967 291,426 325,388 Fiscal Agent or Other Fees (D) (E) Other Debt Service 0 0 0 **Total Debt Service** (F) 194,633,974 219,578,077 246,969,579 Explanation: Combined total debt service for outstanding Turnpike bonds as of 6/30/08 and proposed bonds to be issued **SECTION II** (1) ISSUE: (2) (3) (4) (5) (6) **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 (7) (8) (9) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees (I) Other (J) **Total Debt Service** (K) 0 (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED** REQUEST FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees (I) Other (J) 0 **Total Debt Service** (K) 0

SCHEDULE VI: DETAIL OF DEBT SERVICE Department: 55 Transportation **Budget Period** 2009 - 2010 **Budget Entity:** 55180100 - Florida Turnpike Enterprise (1) (2) (3) (4) **ACTUAL ESTIMATED REQUEST SECTION 1** FY 2007-2008 FY 2008-2009 FY 2009-2010 121,722,007 Interest on Debt (A) 121,485,004 117,503,539 (B) Principal 72,665,000 81,660,000 85,770,000 Repayment of Loans (C) 0 0 0 Fiscal Agent or Other Fees (D) 246.967 241.920 233.754 Other Debt Service (E) 0 0 0 194,633,974 203,386,924 203,507,293 **Total Debt Service** (F) Explanation: Debt service requirement for Florida Turnpike bonds outstanding as of 6/30/08. **SECTION II** (1) ISSUE: (2) (3) (4) (5) (6) June 30, 2009 INTEREST RATE **MATURITY DATE ISSUE AMOUNT** June 30, 2010 (7) (8) (9) **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees (I) (J) Other **Total Debt Service** (K) (1) ISSUE: **INTEREST RATE MATURITY DATE ISSUE AMOUNT** June 30, 2009 June 30, 2010 **ACTUAL ESTIMATED REQUEST** FY 2007-2008 FY 2008-2009 FY 2009-2010 Interest on Debt (G) Principal (H) Fiscal Agent or Other Fees (l) Other (J) **Total Debt Service** (K)

	S	CHEDULE VI: DETAIL O	OF DEBT SERVICE	
Department: Budget Entity:	55 Transportation 55180100 - Florida T	urnpike Enterprise	Budget Period	2009 - 2010
(1)		(2) ACTUAL	(3) ESTIMATED	(4) REQUEST
SECTION 1		FY 2007-2008	FY 2008-2009	FY 2009-2010
Interest on Debt	((A) 0	11,526,647	30,365,653
Principal	((B) 0	4,615,000	13,005,000
Repayment of Loans	((C) 0	0	0
Fiscal Agent or Other	Fees ((D) 0	49,506	91,634
Other Debt Service	((E) 0	0	0
Total Debt Service	((F) 0	16,191,153	43,462,287
Explanation:		Total proposed Turnpike	bond sales.	
(1) ISSUE:		Bond Sale C08B 11/01/08.		(0)
(2)	(3)	(4)	(5)	(6)
INTEREST RATE 3.810%	MATURITY DATE 7/1/2038	ISSUE AMOUNT 495,060,000	June 30, 2009 490,445,000	June 30, 2010 480,955,000
		(7) ACTUAL FY 2007-2008	(8) ESTIMATED FY 2008-2009	(9) REQUEST FY 2009-2010
Interest on Debt	((G) 0	11,526,647	18,596,420
Principal	((H) 0	4,615,000	9,490,000
Fiscal Agent or Other	Fees ((I) 0	49,506	49,045
Other	((J) 0	0	0
Total Debt Service	((K) 0	16,191,153	28,135,464
(1) ISSUE:	Proposed Turnpike	Bond Sale C09A 11/1/09		
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT	June 30, 2009	June 30, 2010
4.522%	7/1/2039	425,890,000		422,375,000
		ACTUAL FY 2007-2008	ESTIMATED FY 2008-2009	REQUEST FY 2009-2010
Interest on Debt	((G) 0	0	11,769,234
Principal	((H) 0	0	3,515,000
Fiscal Agent or Other	Fees ((I) 0	0	42,589
Other		(1)	0	
Other	((J) 0	U	0

TRUTH IN BONDING WORKSHEET

- 1. A listing of the purpose of the debt or obligation <u>Implementation of Florida</u> Turnpike Program as authorized by Chapter 338, Florida Statutes.
- 2. The source of repayment of the debt or obligation Net revenues of the Florida Turnpike System.
- 3. The principle amount of the debt or obligation: \$495,060,000
- 4. The interest rate on the debt or obligation: 3.810%
- 5. A schedule of annual debt service payments (attached)
- 6. The method of sale of the debt or obligation <u>as determined by the Governing</u> board of the Division of Bond Finance.
- 7. The costs of issuance of the debt or obligation, including a detailed listing of the amounts of the major costs of issuance.

<u>Underwriters Discount</u>	\$3,960,480
Rating Agency Fees	\$75,000
Other Costs of Issuance	\$518,279
Deposit into DSR Account	\$28,090,551

TRUTH-IN-BONDING STATEMENT

The State of Florida is proposing to issue \$495,060,000 debt or obligation for the purpose of implementing the Turnpike program as authorized by Chapter 338, Florida Statutes.

This debt or obligation is expected to be repaid over a period of <u>30</u> years. At a forecasted interest rate of <u>3.810%</u>, total interest paid over the life of the debt or obligation will be \$336,644,933.

The proposed issuance date is 11/01/08.

Summary of Sizing Calculations SBA-FDOT C08B

Dated: 11/1/2008 Delivered: 11/21/2008

Sources of Funds

Par amount of bonds

Original Issue Premium

Accrued Interest

495,060,000.00

1,047,877.00

Construction Costs

Costs to complete construction

Less: interest earned in fund & applied to project draws

Prior costs to be paid from bond proceeds

Gross Construction Costs

470,460,245.12

-8,040,905.27

462,419,339.85

Restricted Funds

Gross capitalized interest

Less: Interest earned on Capitalized Interest Fund @ 3.810%

Net deposit to Capitalized Interest Fund Net deposit to Debt Service Reserve Fund

Net deposit to Contingency Fund

28,090,551,25

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Bond insurance: 0.000%

Other TIC costs

Rounding due to denomination size of bonds

3,960,480.00

593,279.00 -3,650.10

Calculations

Net Interest Cost (NIC) True interest Cost (TIC)

All-Inclusive TIC:

Arbitrage Net Interest Cost (NIC) Arbitrage Yield Limit (AYL) Total Bond Years (delivery date) Average Bond Years (Delivery date) Level debt service calculation

3.8615375

3.8764379 3.8864317 3.8167354

3.8101813

8,808,321,666.67

17.79 14,043,438,91

Prepared by:

Prepared on: Record ID:

FDOT

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8/5/2008 SBA-FDOT-2008-B

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Construction Draws For SBA-FDOT C08B

Dated: 11/1/2008
Delivered: 11/21/2008

Drw #	Draw/Cpn Date		scal Date	Tran Type		ds/Days	Beginning Fund Balance	Interest Earnings	Draw Requirement	Net Draw Amount	Applied To Debt Service	.
0	11/21/08	11	2008	DEP	0 /	0				<u></u>	0.00	462,419,339.85
1	11/21/08	11	2008	DRAW	0/	0	462,419,339.85		39,205,020.39	39,205,020.39	0.00	423,214,319.46
2	12/21/08	12	2008	DRAW	0 /	30	423,214,319.46	1,333,162.32	39,205,020.43	37,871,858.11	0.00	385,342,461.35
3	01/21/09	01	2009	DRAW	0/	30	385,342,461.35	1,213,862.63	39,205,020.43	37,991,157.80	0.00	347,351,303.55
4	02/21/09	02	2009	DRAW	0 /	30	347,351,303.55	1,094,187.15	39,205,020.43	38,110,833.28	0.00	309,240,470.27
5	03/21/09	03	2009	DRAW	0 /	30	309,240,470.27	974,134.67	39,205,020.43	38,230,885.76	0.00	271,009,584.51
6	04/21/09	04	2009	DRAW	0/	30	271,009,584.51	853,704.02	39,205,020.43	38,351,316.41	0.00	232,658,268.10
7	05/21/09	05	2009	DRAW	0 /	30	232,658,268.10	732,894.00	39,205,020.43	38,472,126.43	0.00	194,186,141.67
8	06/21/09	06	2009	DRAW	0 /	30	194,186,141.67	611,703.42	39,205,020.43	38,593,317.01	0.00	155,592,824.66
9	07/21/09	07	2009	DRAW	0 /	30	155,592,824.66	490,131.08	39,205,020.43	38,714,889.35	0.00	116,877,935.31
10	08/21/09	80	2009	DRAW	0 /	30	116,877,935.31	368,175.77	39,205,020.43	38,836,844.66	0.00	78,041,090.65
11	09/21/09	09	2009	DRAW	0 /	30	78,041,090.65	245,836.30	39,205,020.43	38,959,184.13	0.00	39,081,906.52
12	10/21/09	10	2009	DRAW	0 /	30	39,081,906.52	123,111.44	39,205,020.43	39,081,908.99	0.00	-2.47
							•	8,040,902.80	470,460,245.12	462,419,342.32	0.00	

Project

C08B

C08B

Yield Earned On Construction Fund.....

3.81

Net Funding:

TRUE

Prepared by:

FDOT

Prepared on: Record ID: 8/5/2008 17:2 SBA-FDOT-2008-B 9.97a

Rpi 13 :MUNIDB Dated: Delivered: 11/1/2008 11/21/2008

Sizing Debt Service Schedule SBA-FDOT C08B

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Fisc Yr	al Coupor Date		Zer Cpn pn Rate	Maturing Principal	Periodic Interest	Gross Semi- Anni Dbt Svc	Cap Int	DebtSvcRsv Int&Prin	CntgncyFnd Int&Prin	NetSemi- AnniDbtSvc	Net Fiscal Dbt Svc
			·	· · · · · · · · · · · · · · · · · · ·							
9	1/1/2009				3,143,631.00	3,143,631.00				3,143,631.00	
9	7/1/2009		3.810	4,615,000.00	9,430,893.00	14,045,893.00				14,045,893.00	17,189,524.00
0	1/1/2010		3.810	4,700,000.00	9,342,977.25	14,042,977.25				14,042,977.25	
0	7/1/2010		3.810	4,790,000.00	9,253,442.25	14,043,442.25				14,043,442.25	28,086,419.50
1	1/1/2011		3.810	4,880,000.00	9,162,192.75	14,042,192.75				14,042,192.75	
1	7/1/2011		3.810	4,975,000.00	9,069,228.75	14,044,228.75				14,044,228.75	28,086,421.50
2	1/1/2012		3.810	5,070,000.00	8,974,455.00	14,044,455.00				14,044,455.00	
2	7/1/2012		3.810	5,165,000.00	8,877,871.50	14,042,871.50				14,042,871.50	28,087,326.50
3	1/1/2013		3.810	5,265,000.00	8,779,478.25	14,044,478.25				14,044,478,25	00 000 050 05
3	7/1/2013		3.810	5,365,000.00	8,679,180.00	14,044,180.00				14,044,180.00	28,088,658.25
4	1/1/2014		3.810	5,465,000.00	8,576,976.75	14,041,976.75				14,041,976.75	
4	7/1/2014		3.810	5,570,000.00	8,472,868.50	14,042,868,50				14,042,868.50	28,084,845.25
5	1/1/2015		3.810	5,675,000.00	8,366,760.00	14,041,760.00				14,041,760.00	20 205 444 25
5	7/1/2015		3.810	5,785,000.00	8,258,651.25	14,043,651.25				14,043,651.25	28,085,411.25
6	1/1/2016		3.810	5,895,000.00	8,148,447.00	14,043,447.00				14,043,447.00	20 004 504 25
6	7/1/2016		3.810	6,005,000.00	8,036,147.25	14,041,147.25				14,041,147.25	28,084,594.25
7	1/1/2017		3.810	6,120,000.00	7,921,752.00	14,041,752.00				14,041,752.00	20 200 040 00
17	7/1/2017		3.810	6,240,000.00	7,805,166.00	14,045,166.00				14,045,166.00	28,086,918.00
8	1/1/2018		3.810	6,355,000.00	7,686,294.00	14,041,294.00				14,041,294.00	29 096 525 25
8	7/1/2018		3.810	6,480,000.00	7,565,231.25	14,045,231.25				14,045,231.25	28,086,525.25
9	1/1/2019		3.810	6,600,000.00	7,441,787.25	14,041,787.25				14,041,787.25	26 063 644 50
9		N	3.810	6,725,000.00 6,855,000.00	7,316,057.25	14,041,057.25				14,041,057.25 14,042,946.00	28,082,844.50
20		N	3.810		7,187,946.00	14,042,946.00					28,085,304.25
20	7/1/2020	N	3.810	6,985,000.00	7,057,358.25	14,042,358.25				14,042,358.25 14,044,294.00	20,000,304.20
21	1/1/2021	N N	3.810	7,120,000.00 7,255,000.00	6,924,294,00	14,044,294.00 14,043,658.00				14,043,658.00	28,087,952.00
21		N	3.810 3.810	7,395,000.00	6,788,658.00 6,650,450.25	14,045,450.25				14,045,450.25	20,001,302.00
22		N	3.810	7,535,000.00	6,509,575.50	14,044,575.50				14,044,575.50	28,090,025.75
22	1/1/2022		3.810	7,675,000.00	6,366,033.75	14,041,033.75				14,041,033.75	20,030,025.75
23	7/1/2023		3.810	7,825,000.00	6,219,825.00	14,044,825.00				14,044,825.00	28,085,858.75
23	1/1/2023		3.810	7,975,000.00	6,070,758.75	14,045,758.75				14,045,758.75	20,000,000.10
24	7/1/2024		3.810	8,125,000.00	5,918,835.00	14,043,835.00				14,043,835.00	28,089,593.75
24 25	1/1/2024		3,810	8,280,000.00	5,764,053.75	14,044,053.75				14,044,053.75	20,000,000.10
25 25			3.810	8,435,000.00	5,606,319.75	14,041,319.75				14,041,319.75	28,085,373.50
25 26			3.810	8,600,000.00	5,445,633.00	14,045,633.00				14,045,633.00	
26			3.810	8,760,000.00	5,281,803.00	14,041,803.00				14,041,803.00	28,087,436.00
27 27			3.810	8,930,000.00	5,114,925.00	14,044,925.00				14,044,925.00	
21 27			3.810	9,100,000.00	4,944,808.50	14,044,808.50				14,044,808.50	28,089,733.50
28			3.810	9,270,000.00	4,771,453.50	14,041,453.50				14,041,453.50	
28			3.810	9,450,000.00	4,594,860.00	14,044,860.00				14,044,860.00	28,086,313.50
29			3.810	9,630,000.00	4,414,837.50	14,044,837.50				14,044,837.50	
29			3.810	9,810,000.00	4,231,386.00	14,041,386.00				14,041,386.00	28,086,223.50
30			3.810	10,000,000.00	4,044,505.50	14,044,505.50				14,044,505.50	
30			3.810	10,190,000.00	3,854,005.50	14,044,005.50				14,044,005.50	28,088,511.00
31			3.810	10,385,000.00	3,659,886.00	14,044,886.00				14,044,886.00	
31			3.810	10,580,000.00	3,462,051.75	14,042,051.75				14,042,051.75	28,086,937.7
32			3.810	10,785,000.00	3,260,502.75	14,045,502.75				14,045,502.75	
32			3.810	10,990,000.00	3,055,048.50	14,045,048.50				14,045,048,50	28,090,551.2
33			3.810	11,200,000.00	2,845,689.00	14,045,689.00				14,045,689.00	
33				11,410,000.00	2,632,329.00	14,042,329.00				14,042,329.00	28,088,018.0
3.				11,630,000.00	2,414,968.50	14,044,968.50				14,044,968.50	

 Prepared by:
 FDOT

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riscar Yr	Coupo Date		Zer Cpn	Cpn Rate	Maturing Principal	Periodic Interest	Gross Semi- Anni Dbt Svc	Cap Int	DebtSvcRsv Int&Prin	CntgncyFnd Int&Prin	NetSemi- AnnIDbtSvc	Net Fiscal Dbt Svc
14 7/1	1/2034	N	3.8	10	11,850,000.00	2,193,417.00	14,043,417.00				14,043,417.00	28,088,385.50
15 1/°	1/2035	N	3.8	10	12,075,000.00	1,967,674.50	14,042,674.50				14,042,674.50	
35 7 <i>f</i>	1/2035	N	3.8	Ю	12,305,000.00	1,737,645.75	14,042,645.75				14,042,645.75	28,085,320.25
36 1/	1/2036	N	3.8	10	12,540,000.00	1,503,235.50	14,043,235.50				14,043,235.50	
36 7/	1/2036	N	3.8	10	12,780,000.00	1,264,348.50	14,044,348.50				14,044,348.50	28,087,584.00
37 1/	1/2037	N	3.8	10	13,020,000.00	1,020,889.50	14,040,889.50				14,040,889.50	
37 7/	1/2037	Ν	3.8	10	13,270,000.00	772,858,50	14,042,858.50				14,042,858.50	28,083,748.00
38 1/	1/2038	N	3,8	10	13,520,000.00	520,065.00	14,040,065.00				14,040,065.00	
38 7/	1/2038	N	3.8	10	13,780,000.00	262,509.00	14,042,509.00		85,884,657.60	_	-71,842,148. 6 0	-57,802,083.60
					495,060,000.00	336,644,932.50	831,704,932.50		85,884,657.60		745,820,274.90	745,820,274.90

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 FDOT

 Prepared on:
 8/5/2008
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 Record ID:
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C08B

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11/1/2008

Dated: Delivered:

11/21/2008

General Information

Profile:

Denomination: 5000.

Rate scale: C08B

Issue type: REVENUE

Sizing Rule 2: Level debt service - periodic principal payments. You input the gross construction costs (or a draw schedule) and the size of the bond issue

is computed to cover the construction draws, reserves, and the

various costs of issuance.

Dates

11/01/2008-> Dated (bond issue) date

11/21/2008-> Delivery date

01/01/2009-> 1st coupon date

07/01/2009-> First principal payment

07/01/2038-> Last maturity date

No CABS in bond issue

Gross Construction Costs

Total costs for project C08B

Prior costs

470,460,245.12

Less: interest earned in fund & applied to project draws

Net project costs:

-8,040,905.27

462,419,339.85

(Yield on constr fund= 3.810000%)

Restricted Accounts

DSR rule: Maximum yearly debt service

No capitalized interest

Restricted yield = 3.810000%

Net deposit to Debt Service Reserve Fund

Net deposit to Contingency Fund

28,090,551.25

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Bond insurance: 0.000% (net of accrued & cap. interest)

Other TIC costs

3,960,480.00

593,279.00

Prepared by:

FDOT

Prepared on: Record ID:

8/5/2008 17:2 SBA-FDOT-2008-B

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TRUTH IN BONDING WORKSHEET

- 1. A listing of the purpose of the debt or obligation <u>Implementation of Florida</u>

 <u>Turnpike Program as authorized by Chapter 338, Florida Statutes.</u>
- 2. The source of repayment of the debt or obligation <u>Net revenues of the Florida</u> <u>Turnpike System.</u>
- 3. The principle amount of the debt or obligation: \$425,890,000
- 4. The interest rate on the debt or obligation: 4.522%
- 5. A schedule of annual debt service payments (attached)
- 6. The method of sale of the debt or obligation as determined by the Governing board of the Division of Bond Finance.
- 7. The costs of issuance of the debt or obligation, including a detailed listing of the amounts of the major costs of issuance.

<u>Underwriters Discount</u>	\$3,407,120
Rating Agency Fees	\$75,000
Other Costs of Issuance	\$448,980
Deposit into DSR Account	\$26,291,035

TRUTH-IN-BONDING STATEMENT

The State of Florida is proposing to issue \$425,890,000 debt or obligation for the purpose of implementing the Turnpike program as authorized by Chapter 338, Florida Statutes.

This debt or obligation is expected to be repaid over a period of <u>30</u> years. At a forecasted interest rate of <u>4.522%</u>, total interest paid over the life of the debt or obligation will be \$352,784,358.

The proposed issuance date is 11/01/09.

Summary of Sizing Calculations SBA-FDOT C09A

Dated: 11/1/2009 Delivered: 11/21/2009

Sources of Funds

Par amount of bonds Original Issue Premium Accrued Interest

425,890,000.00

1,069,930.32

Construction Costs

Costs to complete construction

403,827,350.29

Less: interest earned in fund & applied to project draws

-8,159,472.42

Prior costs to be paid from bond proceeds

395,667,877.87

Gross Construction Costs

Restricted Funds

Gross capitalized interest

Less: Interest earned on Capitalized Interest Fund @ 4.522%

Net deposit to Capitalized Interest Fund Net deposit to Debt Service Reserve Fund Net deposit to Contingency Fund

26,291,034.50

Costs of Issuance

Underwriter spread; 8.000/\$1,000

3,407,120.00

Bond insurance: 0.000% Other TIC costs

523,980.00

Rounding due to denomination size of bonds

-12.37

Calculations

Net Interest Cost (NIC) True Interest Cost (TIC) Aff-inclusive TIC: Arbitrage Net Interest Cost (NIC) Arbitrage Yield Limit (AYL) Total Bond Years (delivery date) Average Bond Years (Delivery date)

Level debt service calcutation

4.5723890 4.5914300

4.6021419 4.5287368

4.5222658

7,777,851,111.11

18.26

13,143,392,39

Prepared by:

Prepared on:

FDOT

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Rpt 17b

Record ID:

SBA-FDOT-2009-A

8/5/2008

MUNIDB

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Dated: 11/1/2009
Delivered: 11/21/2009

Construction Draws For SBA-FDOT C09A

Drw #	Draw/Cpn Date		iscal Date	Tran Type		is/Days	Beginning Fund Balance	Interest Earnings	Draw Reguirement	Net Draw Amount	Applied To Debt Service	-
0	11/21/09	11	2009	DEP	0 /	0		· · · - <u>-</u> · · · · ·			0.00	395,667,877.87
1	11/21/09	11	2009	DRAW	0/	0	395,667,877.87		33,652,279.20	33,652,279.20	0.00	362,015,598.67
2	12/21/09	12	2009	DRAW	0/	30	362,015,598.67	1,351,518.37	33,652,279.19	32,300,760.82	0.00	329,714,837.85
3	01/21/10	01	2010	DRAW	0/	30	329,714,837.85	1,230,929.45	33,652,279.19	32,421,349.74	0.00	297,293,488.11
4	02/21/10	02	2010	DRAW	0/	30	297,293,488.11	1,109,890.33	33,652,279.19	32,542,388.86	0.00	264,751,099.24
5	03/21/10	03	2010	DRAW	0/	30	264,751,099.24	988,399,33	33,652,279.19	32,663,879.86	0.00	232,087,219.38
6	04/21/10	04	2010	DRAW	0/	30	232,087,219.38	866,454.77	33,652,279.19	32,785,824.42	0.00	199,301,394.96
7	05/21/10	05	2010	DRAW	0 [30	199,301,394.96	744,054.95	33,652,279.19	32,908,224.24	00.00	166,393,170.71
8	06/21/10	06	2010	DRAW	0/	30	166,393,170.71	621,198.17	33,652,279.19	33,031,081.02	0.00	133,362,089.69
9	07/21/10	07	2010	DRAW	0/	30	133,362,089.69	497,882.73	33,652,279.19	33,154,396.46	0.00	100,207,693.23
10	08/21/10	80	2010	DRAW	0/	30	100,207,693.23	374,106.91	33,652,279.19	33,278,172.28	0.00	66,929,520.96
11	09/21/10	09	2010	DRAW	0/	30	66,929,520.96	249,869.00	33,652,279.19	33,402,410.19	0.00	33,527,110.77
12	10/21/10	10	2010	DRAW	0/	30	33,527,110.77	125,167.28	33,652,279.19	33,527,111.91	0.00	-1.14
								8.159.471.27	403 827 350 29	395.667.879.02	0.00	

Project

C09A

C09A

Yield Earned On Construction Fund.....

4.522

Net Funding:

TRUE

 Prepared by:
 FDOT

 Prepared on:
 8/5/2008
 17:12
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 Record ID:
 SBA-FDOT-2009-A
 :MUNIDB

Dated: Delivered: 11/1/2009 11/21/2009

Sizing Debt Service Schedule SBA-FDOT C09A

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							C09A				
Fis	cal Coupon	ı	Zer Cpn	Maturing	Periodic	Gross Semi-	Cap	DebtSvcRsv	CntgncyFnd	NetSemi-	Net Fiscal
Yr	Date	_	pn Rate	Principal	Interest	Anni Dbt Syc	Int	Int&Prin	Int&Prin	AnniDbtSvc	Dbt Svc
0	1/1/2010				3,209,790.97	3,209,790.97				3,209,790.97	
10	7/1/2010 N	1	4.522	3,515,000.00	9,629,372.90	13,144,372,90				13,144,372.90	16,354,163.87
11	1/1/2011 N	1	4.522	3,595,000.00	9,549,898.75	13,144,898.75				13,144,898.75	
11	7/1/2011 N	¥.	4.522	3,675,000.00	9,468,615.80	13,143,615.80				13,143,615.80	26,288,514.55
12	1/1/2012	4	4.522	3,760,000.00	9,385,524.05	13,145,524.05				13,145,524.05	
12	7/1/2012 I	N	4.522	3,845,000.00	9,300,510.45	13,145,510.45				13,145,510.45	26,291,034.50
3	1/1/2013	V	4.522	3,930,000.00	9,213,575.00	13,143,575.00				13,143,575.00	
13	7/1/2013	V	4.522	4,020,000.00	9,124,717.70	13,144,717.70				13,144,717.70	26,288,292.70
14	1/1/2014	И	4.522	4,110,000.00	9,033,825.50	13,143,825,50				13,143,825.50	
14	7/1/2014 I	V	4.522	4,200,000.00	8,940,898.40	13,140,898.40				13,140,898.40	26,284,723.90
15	1/1/2015 I		4.522	4,295,000.00	8,845,936.40	13,140,936.40				13,140,936.40	
15	7/1/2015	N	4.522	4,395,000.00	8,748,826.45	13,143,826.45				13,143,826.45	26,284,762.85
16	1/1/2016		4.522	4,495,000.00	8,649,455.50	13,144,455.50				13,144,455.50	
16	7/1/2016		4.522	4,595,000.00	8,547,823.55	13,142,823.55				13,142,823.55	26,287,279.05
17	1/1/2017		4.522	4,700,000.00	8,443,930.60	13,143,930.60				13,143,930.60	
17	7/1/2017 1		4.522	4,805,000.00	8,337,663.60	13,142,663,60				13,142,663,60	26,286,594.20
18	1/1/2018		4.522	4,915,000.00	8,229,022.55	13,144,022,55				13,144,022.55	
18	7/1/2018		4.522	5,025,000.00	8,117,894.40	13,142,894,40				13,142,894.40	26,286,916.95
19	1/1/2019		4.522	5,140,000.00	8,004,279.15	13,144,279.15				13,144,279.15	
19	7/1/2019		4.522	5,255,000.00	7,888,063.75	13,143,063,75				13,143,063.75	26,287,342.90
20	1/1/2020		4.522	5,375,000.00	7,769,248.20	13,144,248.20				13,144,248.20	
20	7/1/2020		4.522	5,495,000.00	7,647,719.45	13,142,719,45				13,142,719.45	26,286,967.65
21	1/1/2021		4.522	5,620,000.00	7,523,477.50	13,143,477,50				13,143,477.50	
21	7/1/2021		4.522	5,745,000.00	7,396,409.30	13,141,409,30				13,141,409.30	26,284,886.80
22	1/1/2022		4.522	5,875,000.00	7,266,514.85	13,141,514,85				13,141,514,85	
22	7/1/2022		4.522	6,010,000.00	7,133,681.10	13,143,681.10				13,143,681.10	26,285,195.9
23	1/1/2023		4.522	6,145,000.00	6,997,795.00	13,142,795.00				13,142,795.00	
23	7/1/2023		4.522	6,285,000.00	6,858,856.55	13,143,856,55				13,143,856.55	26,286,651.5
24	1/1/2024		4.522	6,425,000.00	6,716,752.70	13,141,752.70				13,141,752,70	
24	7/1/2024		4.522	6,570,000.00	6,571,483.45	13,141,483.45				13,141,483.45	26,283,236.1
25	1/1/2025		4.522	6,720,000.00	6,422,935.75	13,142,935,75				13,142,935.75	
25		N	4.522	6,875,000.00	6,270,996.55	13,145,996.55				13,145,996.55	26,288,932,3
26	1/1/2026		4.522	7,030,000.00	6,115,552.80	13,145,552,80				13,145,552,80	
26	7/1/2026		4.522	7,185,000.00	5,956,604.50 E 704.451.66	13,141,604.50				13,141,604.50	26,287,157.3
27	1/1/2027		4.522	7,350,000.00	5,794,151.65 5,627.068.16	13,144,151.65				13,144,151.65	26 207 440 0
27	7/1/2027 1/1/2028		4.522 4.522	7,515,000.00	5,627,968.15 5,458,054.00	13,142,968,15				13,142,968.15	26,287,119.8
28 28			4.522	7,685,000.00 7,860,000.00	5,456,054.00	13,143,054.00 13,144,296.15				13,143,054.00	26,287,350.1
۔۔ا	1/1/2029		4.522	8,035,000.00	5,106,581.55	13,141,581.55				13,144,296.15 13,141,581.55	د بالاند _ا الانداد ا
29			4.522	8,220,000.00	4,924,910.20	13,144,910.20				13,144,910.20	26,286,491.7
30			4.522	8,405,000.00	4,739,056.00	13,144,056.00				13,144,056.00	20,200,491.
30			4.522	8,595,000.00	4,549,018.95	13,144,018.95				13,144,018.95	26,288,074.9
31			4,522	8,790,000.00	4,354,686.00	13,144,686.00				13,144,686.00	20,200,014.5
31			4.522	8,985,000.00	4,155,944.10	13,140,944.10				13,140,944.10	26,285,630.1
32			4.522	9,190,000.00	3,952,793.25	13,142,793.25				13,142,793.25	20,200,000.
32			4.522	9,400,000.00	3,745,007,35	13,145,007.35				13,145,007.35	26,287,800.0
33			4.522	9,610,000.00	3,532,473.35	13,142,473.35				13,142,473.35	20,201,000.
33			4.522	9,830,000.00	3,315,191.25	13,145,191.25				13,145,191.25	26,287,664.6
34			4.522	10,050,000.00	3,092,934.95	13,142,934.95				13,142,934.95	
34			4.522	10,280,000.00	2,865,704.45	13,145,704.45				13,145,704.45	26,288,639.
3			4.522	10,510,000.00	2,633,273.65	13,143,273.65				13,143,273.65	

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	Dated: 11/1/2009 Delivered: 11/21/2009					Sizing Debt Service Schedule SBA-FDOT C09A						2
Fis Yr	cal Coupe		Zer C Cpn R	pn ite	Maturing Principal	Periodic Interest	Gross Semi- Anni Dbt Svc	Cap Int	DebtSvcRsv Int&Prin	CntgncyFnd Int&Prin	NetSemi- AnnIDhtSvc	Net Fiscal Dbt Svc
35	7/1/2035	N	4.522	1	0,750,000.00	2,395,642.55	13,145,642,55				13,145,642,55	26,288,916.20
6	1/1/2036	N	4.522	1	00.000,000,0	2,152,585.05	13,142,585.05				13,142,585.05	
6	7/1/2036	N	4.522	1	1,240,000.00	1,904,101.15	13,144,101.15				13,144,101.15	26,286,686.20
37	1/1/2037	N	4.522	1	1,495,000.00	1,649,964.75	13,144,964.75				13,144,964.75	
37	7/1/2037	N	4.522	1	1,755,000.00	1,390,062.80	13,145,062.80				13,145,062.80	26,290,027.55
38	1/1/2038	N	4.522	1	2,015,000.00	1,124,282.25	13,139,282.25				13,139,282.25	
38	7/1/2038	N	4.522	1	2,290,000.00	852,623.10	13,142,623.10				13,142,623.10	26,281,905.35
39	1/1/2039	N	4.522	1	2,565,000.00	574,746.20	13,139,746.20				13,139,746.20	
39	7/1/2039	N	4,522	•	2,855,000.00	290,651.55	13,145,651.55		98,822,888.86		-85,677,237.31	-72,537,491.11
					425,890,000.00	352,784,357.57	778,674,357.57		98, 822, 888. 86		679,851,468.70	679,851,468.70
	True Interest Cost (TIC)					************	£.5914300	Arbit	rage Yield Limit	(AYT)	4	.5222658
ĺ	Net Interest Cost (NIC)						4.5723890		rage Net Interest			.5287368

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 Record ID:
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Dated: Delivered: 11/1/2009 11/21/2009

General Information

Profile:

Denomination: 5000. Rate scale: C09A Issue type: REVENUE

Sizing Rule 2: Level debt service - periodic principal payments. You input the gross construction costs (or a draw schedule) and the size of the bond issue is computed to cover the construction draws, reserves, and the

various costs of issuance.

<u>Dates</u>

11/01/2009-> Dated (bond issue) date 11/21/2009-> Delivery date 01/01/2010-> 1st coupon date 07/01/2010-> First principal payment 07/01/2039-> Last maturity date No CABS in bond issue

Gross Construction Costs

Total costs for project C09A

Prior costs

Less: interest earned in fund & applied to project draws

Net project costs:

(Yield on constr fund= 4,522000%)

403,827,350.29

-8,159,472.42

395,667,877.87

Restricted Accounts

DSR rule: Maximum yearly debt service

No capitalized interest Restricted yield = 4.522000%

Net deposit to Debt Service Reserve Fund

Net deposit to Contingency Fund

26,291,034.50

Costs of Issuance

Underwriter spread: 8.000/\$1,000

Bond insurance: 0.000% (net of accrued & cap. interest)

Other TIC costs

3,407,120.00

523,980.00

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FDOT

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SCHEDULE IX

MAJOR AUDIT FINDINGS AND RECOMMENDATIONS

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

Budget Entity: Office of Inspector General Phone Number: 410-5800

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
06T-1201 OIG	8/2/2007	District 4 / Office	FINDING: Our examination disclosed that, although in	RESPONSE: South Florida Regional Transportation	
OIG		of Modal Development	compliance with Tri-County Rail Constructors contract terms, some costs invoiced by CSX Transportation were	Authority / Florida Department of Transportation sent a letter to CSX (John Gibson) dated March 28, 2008	
		2010.000	unallowable according to Federal Acquisition Regulations.	regarding the disallowable or unreasonable costs. Joe	
				Giulietti and Gerry O'Reilly also discussed this information	
				with John Gibson and CSX seemed willing to negotiate.	
				Reconciliation is underway and it is estimated it will take 2 more months to resolve completely.	
				more menus to recent a completely.	
			RECOMMENDATION: We recommend CSX	CURRENT STATUS: Reconciliation is still underway.	
			Transportation refund \$289,981 to South Florida Regional	Anticipated Completion Date - December 2008	
			Transportation Authority.		

Office of Policy and Budget - July 2008

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07P-0002 OIG	9/17/2008	Project Management Office	and federal-aid requirements and must be accurate. Documentation supporting these checklists was adequate	RESPONSE: All Districts have been instructed that they must use contract documents to verify that the project meets all the compliance requirements as indicated on the construction checklist.	
			RECOMMENDATION: We recommend the District Local Agency Program Administrator indicate approval of checklist items only when compliance is supported by appropriate documentation received from the local agency.	CURRENT STATUS: Completed - February 2006	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

Budget Entity: Office of Inspector General Phone Number: 410-5800

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNITIAREA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07P-0002 OIG	9/17/2008	Project Management Office	FINDING: The checklists certify compliance with state and federal-aid requirements and must be accurate.	RESPONSE: To meet the recommendation, Chapter 21 (Certification Checklist for Construction Contracts) was developed and placed in the Local Agency Progam Manual. The manual was handed out on a disk at the 2007 Local Agency Program Conference and is online under the Project Management Office – Local Agency Program page.	332
			RECOMMENDATION: We recommend the State Local Agency Program Administrator implement procedures which assure checklist accuracy prior to certification.	CURRENT STATUS: Completed - January 2007	

Office of Policy and Budget - July 2008

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNITIANLA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07P-0002	9/17/2008		FINDING: From FHWA July 2005 letter: 1) contracts did	RESPONSE: This recommendation is still a work-in-	
OIG			not incorporate basic federal-aid requirements; 2) some contracts were not available in district offices; 3) plan and specification packages on State Highway System Local Agency Program projects were not approved; and 4) local agencies often used local agency specifications or a combination of local and department specifications without approval.	progress and additional work and time will be required before completion.	
			RECOMMENDATION: We recommend the State Local Agency Program Administrator create standardized Local Agency Program forms, such as bid specification packages and contract documents. Use of standardized documents will help ensure consistency and improve local agency compliance with state and federal requirements.	December 2008	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNITAREA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07P-0002 OIG	9/17/2008	Management	FINDING: The Local Agency Program Manual contains procedures for Quality Assurance reviews. These reviews help determine if the local agency has the processes in place to comply with federal and state requirements. While the State and District Local Agency Program Administrators perform some Quality Assurance activities, quality	RESPONSE: Currently, the Quality Assurance process has been established by Chapter 8 of the Local Agency Program Manual - titled Quality Assurance. However, the process, instruction and scheduling for Quality	CODE
			RECOMMENDATION: We recommend the District Local Agency Program Administrator conduct Quality Assurance reviews in accordance with the Local Agency Program Manual.	CURRENT STATUS: Anticipated Completion Date - June 2009	

Department: TransportationInspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07P-0002 OIG	9/17/2008	Project Management Office	FINDING: The Local Agency Program Manual contains	RESPONSE: A construction oversight plan has been developed and we are in the process of implementing a plan to have the districts use it with their construction projects.	
			RECOMMENDATION: We recommend the State Local Agency Program Administrator develop and implement quality assurance procedures for periodic review of the districts LAP oversight process.	CURRENT STATUS: Anticipated Completion Date - January 2009	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER 07P-0002 OIG	ENDING 9/17/2008	Project Management Office	Administrator developed a Local Agency Program Strategic Plan in January 2005. The plan identifies strategic goals	RESPONSE: A standardized list of documents that should be held in the district files for each construction project has not been developed yet. This effort will be completed next year.	CODE
			RECOMMENDATION: We recommend the State Local Agency Program Administrator develop a standard format for organizing documentation in Local Agency Program files. A well-documented Local Agency Program file is essential for effective monitoring of Local Agency Program projects. At a minimum, Local Agency Program files should include the Local Agency Program Agreement, construction contract, documents supporting compliance with state and federal requirements, and project status.	CURRENT STATUS: Anticipated Completion Date - February 2009	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07P-0002	9/17/2008	Project	FINDING: Through coordinated efforts of district staff	RESPONSE: This is currently a work-in-progress. The	
OIG		Management	and the State Local Agency Program Administrator, the	Local Agency Program web page is under review and	
		Office	levels of communication have improved over the past two	changes will be made as recommendations are accepted.	
			years. The departments Project Management Office		
			maintains a website which includes the Local Agency Program homepage. The State Local Agency Program		
			Administrator is responsible for providing program		
			information and updates to this website.		
			·		
			RECOMMENDATION: We recommend the State Local	CURRENT STATUS: Anticipated Completion Date -	
			Agency Program Administrator assess website contents	January 2009	
			and benchmark against other state Local Agency Program		
			websites.		
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Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07P-0002 OIG	9/17/2008	Project Management Office	FINDING: During our review, district staff stated additional Local Agency Program training was needed for	RESPONSE: Currently, Computer Based Modules have been developed but not completed. Also, coordination with the Federal Highway Administration is underway to conduct a training webinar on compliance. In addition, classroom training is also being developed but not yet complete.	
			RECOMMENDATION: We recommend the State Local Agency Program Administrator, in coordination with district Local Agency Program staff, conduct a training needs assessment with local agencies to identify training topics, develop consistent curriculum and provide routine Local Agency Program training.		

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
08S-3002 OIG	9/24/2007	State Construction Office	FINDING: The position of the State Construction Office, as noted in meeting minutes of the District Construction Engineers in April 2003, is delay costs are not allowed for non-dedicated idle asphalt plants.	RESPONSE: We will prepare language for the Construction Project Administration Manual section 7.3 and reference in 7.4 the language we draft for 7.3 addressing non-dedicated asphalt plants. We will add the language in next year's revisions to these chapters since we update odd chapters in odd years. This guidance is currently in the District Construction Engineers minutes of April 2003.	CODE
			RECOMMENDATION: We recommend the State Construction Office formalize the policy on non-dedicated asphalt plants in a District Construction Engineers Memorandum, in Construction Project Administration Manual, or some other method. This policy should be disseminated to the appropriate department offices.	CURRENT STATUS: Anticipated Completion Date - March 2009	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07S-3004 OIG	10/16/2007	Turnpike Enterprise	FINDING: EQUIPMENT COSTS - Supplemental Agreement 21 had excess costs of \$13,214 due to the misclassification of rental equipment as subcontractor costs. SUBCONTRACTOR MARKUP RATES - For Supplemental Agreement 8, the Engineers Cost Analysis contained a subcontractor markup of 17.5 percent, resulting in excess markups of \$2,475.	RESPONSE: EQUIPMENT COSTS - In the future, the Engineers Estimate will be amended when costs are reclassified as per the Construction Project Administration Manual, Guidance Document 7-3-A Documenting the Engineers Estimate, the Basis for Estimates, and the Entitlement Analysis for the Contract Change. SUBCONTRACTOR MARKUP RATES - Since this issue was identified, the Turnpike Enterprise has notified the Construction Project Manager and Construction and Engineering Inspection teams to thoroughly review the Engineers Estimate for conformance with markup rates provided in the contract documents, specifically, Supplemental Specification, Subarticle 4-3.2.1 Allowable Costs for Extra Work.	
			RECOMMENDATION: The contract modifications examined were generally supported as to fair and equitable value, except for \$15,689. We recommend the Turnpike Construction Engineer ensure that accurate and complete supporting documentation is used to negotiate a fair and equitable value for work performed, to include, the Engineers Estimate, Entitlement Analysis, notices to proceed, funds encumbrance, and certified labor burden rates. Costs should be clearly defined and appropriately categorized at the time of negotiation so accurate prices and markups are utilized. All documentation to support contract modifications should be in compliance with department procedures.	CURRENT STATUS: Completed - October 2007	

Department: TransportationInspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT NUMBER	PERIOD ENDING	UNIT/AREA	SUMMARY OF FINDINGS AND RECOMMENDATIONS	SUMMARY OF CORRECTIVE ACTION TAKEN	ISSUE CODE
06T-6102 OIG	11/29/2007	District 5 / Transportation Support - Special Projects	FINDING: The Titusville-Cocoa Airport Authority did not comply with the terms of the Agreement and it was reimbursed for costs which were not incurred. Before the Office of Inspector General began its inquiries \$1,417,645 (which included some interest) was returned.	RESPONSE: In response to the recommendation of the Office of Inspector General's report, District Five initiated an independent analysis of the questioned costs. To do so the District requested its General Engineering Consultant, Hanson Professional Service, Inc. to review the plan set prepared by Haskell in 2005 and the plan set prepared by Avcon in 2003. Based on the review and experience of the Districts General Engineering Consultant offered the opinion that there was significant differences between the two plan sets to justify the additional (and questioned) costs. This was based primarily on two factors. The first is the obvious differences between the two plan sets. Second, even absent substantial design differences, a successor engineer of record is required by Florida Administrative Code 61 G15-27.001 to re-create all the work done by the original Professional Engineer. As a result of our review, we believe that the questioned costs are accurate, however, reimbursement is not in order based on the findings listed above. The District communicated this position to the Office of Inspector General by letter to Ralph Vitale on March 4, 2008. Since then, we have not had any further communication or response from the Office of Inspector General in relation to this issue.	
			RECOMMENDATION: We recommend the department seek reimbursement for the remaining \$343,296 in unsupported costs and, if applicable, earned interest.	CURRENT STATUS: The Office of Inspector General concurs. Completed - March 2008	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

Budget Entity: Office of Inspector General Phone Number: 410-5800

(1)	(2)	(3)	(4)	(5)	(6)
REPORT NUMBER	PERIOD ENDING	UNIT/AREA	SUMMARY OF FINDINGS AND RECOMMENDATIONS	SUMMARY OF CORRECTIVE ACTION TAKEN	ISSUE CODE
07F-0010 OIG	12/17/2007	Research Center	Historically, the Research Center awarded most projects to researchers based on department staff recommendations without soliciting proposals. Beginning in fiscal year 2007-08, the Research Center plans to use a noncompetitive Request For Proposal process to select researchers for	RESPONSE: The Research Center is currently evaluating the results of the Research Symposium to identify and recommend to management research issues and areas that should be pursued. The research program that is developed through this process will be executed using the noncompetitive Request For Proposals.	
				CURRENT STATUS: A current status will be due in October 2008	

Office of Policy and Budget - July 2008

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07F-0010	12/17/2007	Research	FINDING: CONTRACTING METHOD - In fiscal year	RESPONSE: The Research Center is currently utilizing	
OIG		Center	2006-07, the Research Center began using cost	cost reimbursement contracts to evaluate and enhance	
				fiscal monitoring. Almost half of the contracts executed in	
			prior years, contracts were awarded on a lump sum basis in which the department agreed to pay contractors a stated	2007 were contracted as cost reimbursement contracts.	
			fee for services performed within a specified period of time.		
			The for services performed within a specified period of line.		
				CURRENT STATUS: A current status will be due in	
			Center continue to use cost reimbursement contracts to provide better controls and reduce the risk of the	October 2008	
			department paying more than actual costs and reasonable		
			fees for work performed.		

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

Budget Entity: Office of Inspector General Phone Number: 410-5800

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNITARLA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07F-0010 OIG	12/17/2007	Research Center	The Research Center is in the initial planning stages of developing a web-based project management system. It was determined a web-based project management system	RESPONSE: The Research Center has been working with the University of Central Florida to develop a proposal to create a web-based project management system that will allow project managers and principal investigators to access their projects and manage project information. Dr. Kien Hua of the University of Central Florida submitted a draft proposal that the Research Center and Office of Information Systems have reviewed. Dr. Hua submitted a revised proposal that the Research Center and Office of Information Systems are currently reviewing. Rick White of the Office of Information Systems has agreed to serve as a co-project manager.	
			RECOMMENDATION: We recommend the Research Center continue to coordinate with the Office of Information Systems to develop a web-based project management system.	CURRENT STATUS: A current status will be due in	

Office of Policy and Budget - July 2008

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07F-0010 OIG	12/17/2007	Research Center	FINDING: QUALITY ASSURANCE PLAN - The Research Center recently developed a Quality Assurance Plan to provide a systematic method for evaluating and documenting performance of research projects and program activities. Historically, no formal performance evaluation process had been implemented. The Quality Assurance Plan includes program and project level reviews.	RESPONSE: The Research Center has developed a Quality Assurance Plan that it will implement in 2008.	GODE
			RECOMMENDATION: We recommend the Research Center proceed with implementation of the Quality Assurance Plan.	CURRENT STATUS: A current status will be due in October 2008	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07F-0010 OIG	12/17/2007	Research Center	FINDING: STAFFING - The Research Center has requested additional staff positions to help support program activities. Based on observations and interviews, additional staff resources would allow the Research Center to more consistently perform monitoring activities and reduce backlogs.	RESPONSE: Management has provided an additional position to the Research Center, which has developed	
			RECOMMENDATION: We recommend the Research Center continue to evaluate staffing needs with appropriate management.	CURRENT STATUS: A current status will be due in October 2008	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNITAREA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07F-0010 OIG	12/17/2007	Research Center	FINDING: SELECTION OF PROJECTS - In the past,	RESPONSE: In September 2007, the Research Center convened the first Transportation Research Symposium in Florida. The symposium brought together representatives of the Florida Department of Transportation, including management and research project managers, and the research community in Florida to discuss strategic research subject areas with the potential for significantly improving and advancing transportation in Florida. The Research Center is in the process of developing a report that documents the results of the symposium and recommends follow-up action. The Research Center will present the report and its recommendations to the Executive Board in 2008, specifically to obtain top management guidance for developing a strategic research program to meet the departments needs. We will continue to monitor (and fund as appropriate) research needs identified by individual offices and will document those actions.	OGDL
				CURRENT STATUS: A current status will be due in October 2008	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNITARLA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07F-0010 OIG	12/17/2007	Research Center	FINDING: PROJECT MANAGER SUPPORT - Some project managers are frustrated with recent process changes and are not always aware of current requirements.	RESPONSE: The additional position that is being assigned to the Research Center will provide the additional support needed to conduct more formal and detailed project implementation monitoring. The person in this position will attend project kickoff meetings, monitor deployment plan activity, identify appropriate performance measurement activities, work with the appropriate offices to develop quantitative performance measures and analyses, and report on research implementation status and outcome. The Research Center is interested in evaluating the Office of Inspector General's Recommendations and Action Management System for possible adaptation for tracking research implementation activities.	
			RECOMMENDATION: We recommend the Research Center include more detailed project and contract management guidance in the Program Manual. The project manager responsibilities referenced in Appendix D of the department's Project Management Handbook should be considered for inclusion in the Program Manual.	CURRENT STATUS: A current status will be due in October 2008	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

Budget Entity: Office of Inspector General Phone Number: 410-5800

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNITAREA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07F-0010	12/17/2007	Research	FINDING: DEPLOYMENT PLANS - The Research	RESPONSE: The Research Center will update the	
OIG	12/11/2001	Center	Center uses an informal follow-up process to evaluate the	Program Manual, identifying the project manager or appropriate implementing office staff as responsible for determining the cost effectiveness of implementing research project recommendations. This responsibility will also be addressed in project manager training. The new position responsible for implementation monitoring will participate in and track the results of these analyses.	
			RECOMMENDATION: We recommend the Research Center develop a more formal method and schedule for follow-up on implementation of research project recommendations. We also recommend the Research Center task project managers or other appropriate staff to quantify the costs and/or benefits to implement research project recommendations.	CURRENT STATUS: A current status will be due in October 2008	

Office of Policy and Budget - July 2008

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1	1)	(2)	(3)	(4)	(5)	(6)
REPO	ORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUM	BER	ENDING	ONITARLA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07F-C	0010	12/17/2007	Research Center	FINDING: PROGRAM MANUAL - The Research Center has documented the department's management process in its Program Manual. However, this manual does not reflect some of the current processes and related information. Without an up-to-date manual, research program	RESPONSE: The Research Center will update the Program Manual to current processes and enhance	
					CURRENT STATUS: A current status will be due in October 2008	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(5)	(6)
SUMMARY OF	ISSUE
CORRECTIVE ACTION TAKEN	CODE
SPONSE: The Research Center will submit the	
ual to the Federal Highway Administration for	
oval as soon as updates are complete.	
ober 2008	
ua ov	SUMMARY OF CORRECTIVE ACTION TAKEN ONSE: The Research Center will submit the

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
08P-0001 OIG	1/29/2008	Transportation Disadvantaged		RESPONSE: A response will be due in October 2008	
			RECOMMENDATION: We recommend the Commission update the performance measure desk procedures to reflect the current Annual Operating Reporting system and provide a detailed process for verifying the accuracy of the measures data.	CURRENT STATUS: Open	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
08P-0001 OIG	1/29/2008	Transportation Disadvantaged	FINDING: Average cost per requested one-way trip for the transportation disadvantaged not a valid indicator. The average cost is based on the number of one-way trips provided, not on requested one-way trips.	RESPONSE: A response will be due in October 2008	
			RECOMMENDATION: We recommend the Commission for Transportation Disadvantaged request the measure be changed from requested to provided one-way trips.	CURRENT STATUS: Open	

SCHEDULE IX: MAJOR AUDIT FINDINGS AND RECOMMENDATIONS

Budget Period: 20 <u>09</u> - <u>10</u>

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNITAREA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
2008-141	3/24/2008	Office of	FINDING: The Florida Department of Transportation did	RESPONSE: We agree. The accounts Invested in	
OAG		Comptroller	not properly classify net assets in accordance with	Capital Assets, Net of Related Debt and Unrestricted Net	
			generally accepted accounting principles.	Assets were correctly stated at the Florida Department of	
				Transportation's fiscal year-end closing date. However,	
				the Florida Department of Transportation did not follow	
				through with the final reclassification of net assets after	
				post-closing adjusting journal entries were submitted to	
				the Florida Department of Financial Services. A step has	
				been added to the Florida Department of Transportation	
				fiscal year-end closing process checklist to consider the impact of adjustments to applicable account balances	
				subsequent to the calculation of invested in capital	
				assets, net of related debt. The Florida Department of	
				Transportation has several financial safeguards in place,	
				including a balanced 36-month forecast of cash and	
				expenditures and a 5-year finance plan supporting the	
				tentative work program (per Florida Statutes). The	
				balanced forecast of cash and expenditures ensures we	
				have a sufficient cash balance to meet our short term	
				commitments and future obligations and, as a result, we	
				would not have incorrectly committed or spent funds that	
				were not available because of this misclassification.	
			RECOMMENDATION: The Florida Department of	CURRENT STATUS: Completed - June 2008	
			Transportation should revise its procedures to include	j '	
			considering the impact of adjustments to applicable		
			accounts balances subsequent to the calculation of		
			invested in capital assets, net of related debt.		

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

Budget Entity: Office of Inspector General Phone Number: 410-5800

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNITIAREA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
2008-141 OAG	3/24/2008	Office of Inspector General	FINDING: Conditions disclosed in the prior audit regarding obtaining and reviewing subrecipient audit reports continued to exist during the 2006-07 fiscal year.	RESPONSE: Concur. The department's oversight efforts have found similar issues with project managers not completing the monitoring checklists in a timely manner. This issue has persisted despite routine guidance and monitoring from the OIG Single Audit Coordinator. As recommended, the department will continue efforts to establish a Single Audit Liaison in each geographic district as a point of contact to resolve single audit related issues, help ensure that checklists are timely completed, and assist in resolving coding issues related to both contracts and checklists.	
			RECOMMENDATION: During the 2007-08 fiscal year, the Florida Department of Transportation began appointing Single Audit Liaisons in each District to help ensure that checklists are timely completed. We recommend that the Florida Department of Transportation continue its efforts to establish District Liaisons and other monitoring procedures to ensure the System is properly used by program managers and that proper codes are recorded for contracts.	CURRENT STATUS: Completed - June 2008	

Office of Policy and Budget - July 2008

Inspector General: Joseph K. Maleszewski, Interim

Budget Entity: Office of Inspector General Phone Number: 410-5800

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNITARLA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
2008-141 OAG	3/24/2008	State Construction Office	FINDING: Florida Department of Transportation personnel did not always obtain Federal Highway Administration approval for the award of design-build contracts.	RESPONSE: The Design-Build Guidelines, Procedure No. 625-020-010, and the Design-Build Chapter of the Project Management Handbook have recently been updated clarifying that a Concurrence-in-Award is required for all Federal-aid Oversight projects. This requirement was also discussed at a recent Alternative Task Team meeting. In addition, a checklist of items required on Federal Highway Administration Design-Build Oversight Projects is on the State Construction Office Design-Build website and the checklist includes an activity for concurrence in award.	3052
			RECOMMENDATION: Subsequent to our inquiry, Federal Highway Administration concurrence in award was requested and obtained for the 3 contracts and the Florida Department of Transportation revised its Design-Build Guidelines to more clearly address the concurrence in award package. We recommend that the Florida Department of Transportation ensure Federal Highway Administration concurrence is requested prior to award for all applicable projects.	CURRENT STATUS: Completed - April 2008	

Department: Transportation

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

Budget Entity: Office of Inspector General Phone Number: 410-5800

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07I-1003 OIG	4/10/2008	Office of Information Systems		RESPONSE: A response will be due in October 2008	
			RECOMMENDATION: We recommend the Chief Information Officer develop a strategy and coordinate with Central Office and District management to develop and maintain strong partnerships between business and Office of Information Systems personnel.	CURRENT STATUS: Open	

Office of Policy and Budget - July 2008

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07I-1003 OIG	4/10/2008	Office of Information Systems	FINDING: END USER APPLICATION DEVELOPMENT POLICY AND PROCEDURES - Increased business personnel participation in application development has created the need for policy and procedures to guide end users during application initiation, development, implementation and maintenance. Currently, there is no department guidance available for end user application development.	RESPONSE: A response will be due in October 2008	
			RECOMMENDATION: We recommend the Chief Information Officer establish and implement End User Application Development Policy and Procedures which business personnel are required to follow when they initiate and develop an end user application.	CURRENT STATUS: Open	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

Budget Entity: Office of Inspector General Phone Number: 410-5800

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07I-1003 OIG	4/10/2008	Office of Information Systems	FINDING: INFORMATION SYSTEM DEVELOPMENT METHODOLOGY - Most district end user applications we reviewed were developed and implemented without utilizing a system development methodology. Five of the six districts reviewed either did not use an application development methodology or there was uncertainty of the application development methodology utilized.	RESPONSE: A response will be due in October 2008	
			RECOMMENDATION: We recommend the Chief Information Officer ensure a system development methodology for end user applications is developed and implemented for department use. This methodology should include: user, functional, security, test, implementation, documentation and maintenance requirements. Dedicated resources should be assigned to ensure the system development methodology is available to department personnel.	CURRENT STATUS: Open	

Office of Policy and Budget - July 2008

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING		FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
07I-1003 OIG	4/10/2008	Office of Information Systems		RESPONSE: A response will be due in October 2008	
			RECOMMENDATION: We recommend the Chief Information Officer ensure an application initiation and approval template is developed and implemented to ensure project managers develop an application proposal.	CURRENT STATUS: Open	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

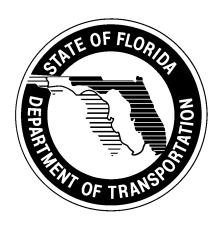
(1)	(2)	(3)	(4)	(5)	(6)
REPORT NUMBER	PERIOD ENDING	UNIT/AREA	SUMMARY OF FINDINGS AND RECOMMENDATIONS	SUMMARY OF CORRECTIVE ACTION TAKEN	ISSUE CODE
07I-1003 OIG	4/10/2008	Office of Information Systems		RESPONSE: A response will be due in October 2008	
			RECOMMENDATION: We recommend the Chief Information Officer ensure a scope of services template is developed and implemented to ensure project managers consider and include controls in the agreement terms for software acquisitions.	CURRENT STATUS: Open	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNITAREA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
08S-1003 OIG	6/10/2008	State Safety Office	FINDING: Solid Resources, Inc. did not meet and/or inadequately met six of the 18 identified tasks listed in the scope of services. As a result, the Federal Highway Administration requested the Office of Inspector General conduct a quality assurance review on the work performed by Solid Resources, Inc. In some instances, a second review was performed by the Public Assistance Section of Solid Resources, Inc. The Public Assistance Section coordinated obtaining supporting documentation and providing this to the Office of Inspector General to conduct the quality assurance review. The work performed by the Public Assistance Section did meet the scope of services requirement in Task 3 of assisting the department in compiling adequate documentation.	RESPONSE: A response will be due in October 2008	
			RECOMMENDATION: The Chief Safety Officer should work with the Office of General Counsel, the Procurement Office and Executive Management to evaluate options for remedies related to the consultants failure to perform work in accordance with the scope of services. The contract manager should review to ensure that deliverables under the contract are accurate, timely and complete prior to payment for services performed. All department staff functioning as contract managers should be provided appropriate training in contract management skills.	CURRENT STATUS: Open	

Department: Transportation Inspector General: Joseph K. Maleszewski, Interim

	(1)	(2)	(3)	(4)	(5)	(6)
R	EPORT	PERIOD	UNIT/AREA	SUMMARY OF	SUMMARY OF	ISSUE
N	UMBER	ENDING	UNITAREA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
	8S-1003 OIG	6/10/2008	Office of Comptroller		RESPONSE: A response will be due in October 2008	
				RECOMMENDATION: All staff with responsibility for completion of invoice transmittal forms should have appropriate training. In addition, a quality review should be completed by an individual who has appropriate knowledge of whether the contract payments are or are not federal participating.		



LEGISLATIVE BUDGET REQUEST 2009-2010

Employee Compensation and Benefits



CHARLIE CRIST GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 STEPHANIE C. KOPELOUSOS SECRETARY

EMPLOYEE COMPENSATION AND BENEFITS LEGISLATIVE BUDGET REQUEST

October 15, 2008

Mr. Jerry McDaniel, Director Office of Policy and Budget Executive Office of the Governor 1701 Capitol Tallahassee, Florida 32399-0001

Mr. Michael Hansen, Budget Director House Policy and Budget Council 418 Capitol Tallahassee, Florida 32399-1300

Ms. Cynthia Kelly, Staff Director Senate Fiscal Policy & Calendar Committee 201 Capitol Tallahassee, Florida 32399-1300

Dear Directors:

Pursuant to s. 216.251(3), F.S., "An agency may not provide general salary increases or pay additives for a cohort of positions sharing the same job classification or job occupations which the Legislature has not authorized in the General Appropriations Act (GAA) or other laws." Section 110.2035(5)(c), F.S. provides similar language. Section 8 of the GAA for FY 2008/09 contains language that provides authority for the department to continue certain pay actions for one year. With this submittal the department requests authority to initiate a pay additive for department law enforcement officers with Hazardous Materials and Cargo Tank/Bulk Package certification and to continue implementation of the following series of pay actions:

- Continuation of the pay additive for department law enforcement officers with Commercial Vehicle Safety Alliance certification;
- Incremental increases in salary for employees in the department's long standing Engineer Trainee, Professional Engineer Trainee and Right of Way Trainee programs; and
- Discretionary pay increases for employees who perform their duties in an exemplary manner.

Also included is proposed language to modify section 20.23, F.S. to specify the Legislature's support for the department's long standing training programs as well as the pay additives noted above.

This submission has been approved by the Secretary of Transportation, Stephanie C. Kopelousos.

Sincerely,

Daniel A. Cashin Budget Officer



Department of Transportation

2009/10 Legislative Budget Request

EMPLOYEE COMPENSATION AND BENEFITS

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Proposed Amendment to Section 20.23, Florida Statutes

Included below is proposed language to amend section 20.23, Florida Statutes to specify the Legislature's support for the Department of Transportation's long standing training programs, the pay additive the department has been providing for law enforcement officers with Commercial Vehicle Safety Alliance certification, as well as the pay additive the department requests to initiate for law enforcement officers with Hazardous Materials and Cargo Tank/Bulk Package certification.

Section 20.23, Florida Statutes, is proposed to be amended as follows:

- (7) The department will maintain training programs for the department employees and prospective employees, who are graduates from an approved engineering curriculum of 4 years or more in a school, college, or university approved by the State of Florida Board of Professional Engineers, to provide broad practical expertise in the field of transportation engineering, leading to licensure as a professional engineer. The department will maintain training programs for the department employees to provide broad practical experience and enhanced knowledge in the areas of right-of-way property management, real estate appraisal, and business valuation relating to department right-of-way acquisition activities. These training programs may provide for incremental increases to base salary for all employees enrolled in the programs upon successful completion of training phases.
- (8) The department may provide employees with pay additives to the extent that the funds are included in federal grants and the pay additives are specified in a budget issue that is included for the department in the General Appropriations Act or other law.

In addition, the department requests the following language continue to be included in the back of the appropriations bill related to exemplary performance and family medical leave or authorized military leave:

- Each agency is authorized to grant merit pay increases to employees based on the employee's exemplary performance.
- Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave.

In the event the amendments to section 20.23, Florida Statutes, requested above are not made, the department requests that the language below continue to be included in the back of the appropriations bill. The language relates to the department's long standing training programs, the pay additive the department

has been providing for law enforcement officers with Commercial Vehicle Safety Alliance certification, as well as the pay additive the department requests to initiate for law enforcement officers with Hazardous Materials and Cargo Tank/Bulk Package certification.

- The Department of Transportation is authorized to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2006.
- The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the guidelines established for the training program prior to June 30, 2006.
- The Department of Transportation is authorized to continue to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.
- The Department of Transportation is authorized to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain Hazardous Materials and Cargo Tank/Bulk Package certification.

FLORIDA DEPARTMENT OF TRANSPORTATION TEMPORARY SPECIAL DUTY PAY ADDITIVE REQUEST FOR FISCAL YEAR 2009 - 10

Commercial Vehicle Safety Alliance (CVSA)

1. How long will the additive be used?

The Temporary Special Duty Pay additive should be approved to continue the Commercial Vehicle Safety Alliance (CVSA) pay additive for as long as Law Enforcement Officers meet the requirements of the program; as long as the program is in effect; and federal funding is available.

2. What classes are covered by the additive and how many positions are within those classes?

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	175
8519	Law Enforcement Sergeant	46
8522	Law Enforcement Lieutenant	<u>16</u>
	Total FTE	237

3. What is the area impacted (e.g. certain counties, statewide, varies)?

This additive will impact employees statewide.

4. Justification

The CVSA Program was implemented in an effort to reduce the number and/or severity of crashes involving commercial motor vehicles on Florida roads.

This pay additive is used to attract and retain sworn Law Enforcement personnel who are specially trained to conduct safety inspections on commercial motor vehicles. Federal funds are provided to pay this salary additive to Law Enforcement personnel who maintain certification by meeting special training and performance requirements of the Commercial Vehicle Safety Alliance. The Office of Motor Carrier Compliance (MCCO) requires the CVSA Inspector training in order for Law Enforcement personnel to perform safe and comprehensive commercial motor vehicle and driver inspections. Section 8 of the General Appropriations Act for FY2008-09 authorized the Department to continue to grant a pay additive of \$75.00 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance. The Department sought guidance from the Department of Management Services (DMS) on the appropriate method to provide this pay additive to employees. The DMS issued the Department

approval to utilize the Temporary Special Duty Pay additive to pay the additive to eligible employees.

5. Historical data

As an incentive for Law Enforcement personnel, a pay additive was implemented in 2004 for sworn Law Enforcement personnel who have attained their Level 1 CVSA certification and maintain it from year to year. Funding of this program has continued in FY 2005-06; in FY 2006-07; in FY 2007-08, FY 2008-09 and is requested to continue in FY 2009-10. The CVSA pay additive is currently \$75.00 bi-weekly.

The number of positions in the program has remained consistent over the years.

6. Estimated cost

The estimated cost of implementing this pay additive is \$673,380 annually.

7. Is there any other information you would like to provide?

While there is not an additive that specifically addresses the provision for this pay additive, the Department proposes to continue to use the Temporary Special Duty Pay additive, listed in s.110.2035(6)(c), Florida Statutes, to continue to issue CVSA payments to eligible employees.

GAA Proviso language Section 8(4)(h) for FY 2008/09 authorizes the Department to continue to grant this pay additive as indicated above.

FLORIDA DEPARTMENT OF TRANSPORTATION TEMPORARY SPECIAL DUTY PAY ADDITIVE REQUEST FOR FISCAL YEAR 2009 - 10

<u>Hazardous Materials and Cargo Tank/Bulk Package Certification</u> (Haz/Mat or HM)

1. How long will the additive be used?

The Temporary Special Duty Pay additive should be approved for the higher level of Hazardous Materials and Cargo Tank/Bulk Package Certification pay additive for as long as Law Enforcement Officers meet the requirements of the program; as long as the program is in effect; and federal funding is available. Fewer than 50% of the Office of Motor Carrier Compliance law enforcement officers currently have the National certification in Hazardous Materials and Cargo Tank/Bulk Package.

2. What classes are covered by the additive and how many positions are within those classes?

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	175
8519	Law Enforcement Sergeant	46
8522	Law Enforcement Lieutenant	<u>16</u>
	Total FTE	237

3. What is the area impacted (e.g. certain counties, statewide, varies)?

This additive will impact employees statewide.

4. Justification

Instruction in hazardous materials (haz/mat or HM) transportation and Cargo Tank/Bulk Package inspection (Level 2) is necessary for an officer to conduct advanced and comprehensive inspections of vehicles known or suspected to be transporting hazardous materials. The Hazardous Materials training consists of a 40 hour block of instruction in basic hazardous materials enforcement, including; familiarization with the outline of the relevant federal regulations, hazard classes, shipping papers, marking, labeling, placarding, and non-bulk packaging requirements. The Cargo Tank/Bulk Package training consists of another 40 hour block of instruction in hazardous materials transportation-related enforcement that is specific to highway cargo tanks and larger packages, including portable tanks, intermodal containers, and intermediate bulk containers (IBC's). This includes construction specifications, safety features, periodic inspection requirements, maintenance requirements, and repair allowances, as

well as a short refresher on basic hazardous materials transportation. The 80 hours of classroom training and field work necessary to successfully complete these courses are provided by instructors certified and assigned by the USDOT National Training Center. Upon completion of the courses of instruction, a minimum of 16 inspections in each discipline are conducted within six months under the supervision of a certified inspector to complete the certification process. Thereafter, a minimum of 8 inspections annually are required in each discipline to maintain certification. Both courses are comprehensive, technical, and require a high degree of comprehension for successful completion. Past experience has shown an average failure rate in the Cargo Tank/Bulk Package training to be nearly thirty percent. Additionally, since these skills are perishable, frequent application of the regulations through enforcement activities is necessary to maintain the level of competence needed to continue to conduct effective inspections.

A salary additive for these certifications will provide an incentive for officers to successfully complete the courses and maintain their competency by regularly conducting the inspections necessary to maintain certification. As with the implementation of the CVSA Additive pay the Department will need to seek guidance from the Department of Management Services (DMS) on the appropriate method to provide this pay additive to employees.

5. Historical data

As an incentive for Law Enforcement personnel, legislation for a pay additive is being submitted in 2009/10 for sworn Law Enforcement personnel who have attained Hazardous Materials and Cargo Tank/Bulk Package (HM) Inspection certification and maintain it from year to year. The requested HM pay additive is currently \$75.00 bi-weekly.

6. Estimated cost

Based on the number of current certified personnel plus a growth factor, the estimated cost of implementing this pay additive is \$472,410 annually, 100% grant funded. This amount is based on the projection that 70% of eligible officers will successfully obtain this certification in the first year.

7. Is there any other information you would like to provide?

While there is not an additive category that specifically addresses the provision for this pay additive, the Department proposes to continue to use the Temporary Special Duty Pay additive, listed in s.110.2035(6)(c), Florida Statutes, to issue the HM payments to eligible employees.

The Department would include the HM pay as Level 2, above the Level 1 CVSA pay additive which is a pre-requisite for the Level 2 HM pay.

FLORIDA DEPARTMENT OF TRANSPORTATION TRAINING PROGRAM PAY INCREASES FOR FISCAL YEAR 2009-10

1. How long will this requested authority be in effect?

The Engineer Trainee, Professional Engineer Trainee and Right of Way Trainee Programs have been in effect for over 20 years and the Department hopes that they will continue to be in effect indefinitely with the pay increase provisions intact.

2. What classes are involved in this request?

Class Code	<u>Class Title</u>
4406	Right of Way Specialist I
4654	Engineer Trainee
4655	Senior Engineer Trainee

3. What is the area impacted (e.g. certain counties, statewide, varies)?

All three programs include trainees from the entire state.

4. Justification

On July 1, 2006, s. 216.251(3), Florida Statutes, became effective and inadvertently prevented the Department from providing the incremental pay increases associated with the Engineer Training, Senior Engineer Training and Right of Way Training Programs. Section 8 of the General Appropriations Act (GAA) for FY 2008-09 authorized the Department to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2006. Section 8 of the GAA for 2008-09 further authorized the Department to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

5. Historical data

The Department of Transportation administers three separate training programs: Engineer Training Program; Senior Engineer Training Program and the Right of Way Training Program. The combined Engineer and Senior Engineer Training Programs constitute the Professional Engineer Training Program.

The purpose of the Professional Engineer Training Program is to provide selected employees with broad, practical experience in the field of transportation engineering, leading to registration as a licensed Professional Engineer in the State of Florida. Additionally, trainees receive training in management and administrative functions within the Department. The duration of the program is four years and is divided into two phases. The first phase is the Engineer Training Program. This phase spans 24 months and exposes the trainee to rotational assignments in all aspects of the Department's scope of duties. The second phase is the Senior Engineer Training Program. This program also spans 24 months that combines on-the-job training in both the technical and managerial functions of a specific work area for which the trainee is assigned.

During the course of this training program, trainees are eligible for 6 month incremental pay increases of 5 percent contingent on satisfactory performance evaluations. Successful completion of the Program is defined by taking and successfully passing the Professional Engineer's Examination administered by the Florida Board of Professional Engineers. (Please see Attachment A for more detailed information on this program.)

The purpose of the Right of Way Training Program is to introduce trainees to the Department's Right of Way Program, which includes: land acquisition, appraisal, eminent domain, land title, relocation assistance, outdoor advertising, property management, and technology application. The program is 24 months in duration and is composed of six-month segments that require the trainees to successfully complete designated courses, prescribed demonstrated work products and to work and train in the areas within the Right of Way Program. The trainees receive informal ratings every 3 months to ascertain their progress. Formal evaluations are completed at the end of 6, 12, 18 and 24 months. Upon a satisfactory review of each trainee's performance during these performance evaluations, the trainee becomes eligible for a 5 percent incremental pay increase. (Please see Attachment B for more detailed information on this program.)

6. Estimated Cost

The estimated cost of continuing to implement pay increases associated with the trainee programs will not exceed the Department's existing salary and benefits budget and rate.

7. Is there any additional information you would like to provide?

Upon consultation with Governor's Office and Legislative staff, the Department proposes to amend current Statute in order to correct the inadvertent impact on the Training Programs.

Section 20.23, Florida Statutes, is proposed to be amended as follows;

(7) The department will maintain training programs for the department employees and prospective employees, who are graduates from an approved engineering curriculum of 4 years or more in a school, college, or university approved by the State of Florida Board of Professional Engineers, to provide broad practical expertise in the field of transportation engineering, leading to licensure as a professional engineer. The department will maintain training programs for the department employees to provide broad practical experience and enhanced knowledge in the areas of right-of-way property management, real estate appraisal, and business valuation relating to department right-of-way acquisition activities. These training programs may provide for incremental increases to base salary for all employees enrolled in the programs upon successful completion of training phases.

Approved: Effective: January 12, 2001

Office: Personnel

Topic No.: 250-015-015-f

Thomas F. Barry, Jr., P.E. Secretary

02/16/01 Pen & Ink change in 3(e) 7

PROFESSIONAL ENGINEER TRAINING PROGRAM

PURPOSE:

The purpose of this procedure is to establish the content and requirements of the Professional Engineer Training Program and the process for administration of the program.

AUTHORITY:

Sections 20.23(3) (a), 110.1095 and 334.044(2), Florida Statutes; Chapter 60L-14, Chapter 60K, Florida Administrative Code.

SCOPE:

The District Directors of Operations have the responsibility for administering this program in the Districts. The Personnel Resource Management Office in Central Office has responsibility for certain administrative functions to maintain the program's operation in the Department.

GENERAL:

The primary purpose of the Professional Engineer Training Program is to provide graduate civil engineers with broad, practical experience in the field of transportation engineering, leading to registration as a licensed Professional Engineer in the State of Florida. The secondary purpose is to provide training in management and supervisory techniques to prepare the Trainee for Management and administrative functions within the Department.

The total Professional Engineer Training Program is a four-year program divided into two phases. The first phase is the Engineer Training (ET) Program. This is a 24-month rotational assignment encompassing all aspects of the Department's work. The second phase is the Senior Engineer Training (SET) Program. This is a 24-month internship combining on-the-job training in both the technical and managerial functions of a specific work area in the Department.

DEFINITIONS:

Central Office - The Personnel Resource Management Office located in the Central Office.

Responsible Office - The office for the State Surveyor, State Roadway Design Engineer, State Traffic Operations Engineer, State Construction Engineer and the State Maintenance Engineer. These offices develop and maintain questions for required phase exams and prepare and grade the exams for the trainee.

District Director - The District Director of Operations.

Phase Supervisor - The individual assigned supervisory responsibility for a Trainee during phase training.

Phase Training - Training provided by any office that a Trainee is assigned to for the purpose of specific training in the policy and procedure of the Department's work effort.

Program - The Professional Engineer Training Program

District Program Coordinator - The individual assigned by the District Director of Operations to carry out and be responsible for any or all prescribed activities and responsibilities of the program within their District or work location. Must be a registered professional engineer.

Trainee - The graduate Civil Engineer enrolled in the Department's Professional Engineer Training Program.

(1) ENROLLMENT IN THE ENGINEER TRAINING PROGRAM:

(a) Eligibility:

The P.E. Training Program is not open to registered professional engineers, individuals currently qualified for registration, or those who have more than two years of post graduation engineering experience.

To be eligible for the Engineer Trainee position, candidates shall have the following minimum qualifications:

- 1. A Bachelor of Civil Engineering or Bachelor of Science in Civil Engineering Degree from a university accredited by the Accreditation Board for Engineering and Technology (ABET).
- 2. Be a United States citizen or a lawfully authorized alien worker.

This does not include sponsorship or practical training.

3. Be registered to take the Fundamentals of Engineering examination as administered by the Florida Board of Professional Engineers, or the equivalent examination administered by another state within the United States, prior to appointment.

SPECIAL NOTE: For continuing eligibility all appointees to this Program must obtain the Fundamentals of Engineering certificate within twelve (12) months of appointment. Failure to do so will result in the employee being removed from the Program.

Candidates who exceed the minimum entry level requirements of the Engineer Training Program, but who do not meet the entry requirements of the Senior Engineer Training Program, shall be considered as having satisfied only the minimum entry level requirements of the Engineer Training Program. Such candidates shall be required to complete the 2-year Engineer Training Program in its entirety. The Senior Engineer Training Program may then be foreshortened by an amount of time, equal to the amount of time the candidate needs to become eligible for professional registration.

(b) Application and selection:

Candidates from accredited universities and within the Department may apply to any District Personnel Office or to the Personnel Resource Management Office in the Central Office for consideration to enter the program. The final authority for candidate selection remains with each District or appropriate Central Office Manager in cases where the Trainee position is in the Central Office. Engineer Trainee positions must be advertised statewide in accordance with *Chapter 60K-3* of the *Career Service System Rules*, Department of Management Services and filled in accordance with *DOT Procedure 250-015-005, Career Service Recruitment and Selection*.

(2) PROGRAM CONTENT AND DURATION:

The Engineer Training Program is a twenty-four (24) month, rotational training assignment in all aspects of the Department's work. The recommended minimum times in various phases are outlined below. The Trainee must be given meaningful work assignments that will provide hands-on experience from both an engineering and administrative perspective.

The training schedule for an individual Trainee is dependent upon the needs and

workload in the various phase areas. Normally, the training schedule will be developed using the recommended time frames below, but special needs may require modifying the training schedules somewhat.

For example, a District may have a specific need for engineers in Design. In such cases, a special schedule could be developed to emphasize those areas which impact Design by requiring more than the recommended time be spent in such phases as Construction and Maintenance. The Trainee must, however, be scheduled and attend all phases of training outlined below. The Program Coordinator will determine the schedule to include both District and Central Office exposure in these areas.

(a) Central Office Training Phase (3 weeks)

Orientation by DOT State Offices

(b) District Training Phases - (101 weeks)

Administration

Transportation Planning (1 week)

Public Transportation (1 week)

Work Program

Environmental Management (2-8 weeks)

Surveying and Mapping (6-8 weeks)

Roadway Design (4-12 weeks)

Structures Design (4-12 weeks)

Specifications

Estimates

Right of Way (1-2 weeks)

Pavement Management

Contracts Office

Construction (8-12 weeks)

Materials (2 weeks)

Maintenance (8-12 weeks)

Traffic Operations (6-12 weeks)

Safety

Computer Orientation

Legal

Specialty Phase (16-26 weeks)

The Specialty Phase begins after the eighteenth (18th) month of the program. The purpose of this phase is to transition the Trainee from rotational assignments to an internship in the Senior Engineer Training Program.

Prior to the Specialty Phase, the Trainee and the District Director decide which office the Trainee will be assigned to as a Senior Engineer Trainee.

Special Note: The Specialty Phase and Senior Assignment are ultimately at the discretion of the Director.

(3) PROGRAM ADMINISTRATION:

Administration of the Engineer Training Program is the responsibility of the District Director of Operations in each District. Certain aspects of the program will be administered by the Personnel Resource Management Office in the Central Office. The duties of the Central Office and the District are outlined below:

(a) Central Office (Personnel Resource Management Office)

- 1. Schedule/coordinate the Central Office Training Phase of the Program.
- Conduct Quality Assurance Reviews (QAR's) in each District in accordance with the established District Quality Control Plan for the Professional Engineer Training Program. QAR's will include interviews with Trainees to ascertain if program goals are being met.
- Conduct Quality Assurance Reviews of the Responsible Offices in the Central Office (Surveyor, Roadway Design, Traffic Operations, Construction and Maintenance) to ensure the proper annual development and maintenance of questions for preparing required phase exams.
- 4. Update and maintain a current procedure for the program.
- 5. Serve as liaison to any Central office Manager who has a Trainee assigned to him/her, and monitor the Trainee's overall progress through the Program.

(b) Responsible Office

The office for the State Surveyor, State Roadway Design Engineer, State Traffic Operations Engineer, State Construction Engineer and the State Maintenance Engineer. These offices develop and maintain questions used to prepare

required phase exams.

- 1. Maintain a pool of one hundred (100) questions to prepare a unique phase exam for each discipline upon request from a District.
- 2. Update the pool of questions annually.
- 3. Grade the phase exam and notify the District within four weeks.

(c) District Director

The District Director shall:

- 1. Administer the program.
- 2. Develop the District training schedule for each Trainee and review with the Trainee.
- 3. Inform each Phase Supervisor when and how long trainees will be assigned to the respective phase.
- 4. Act as the Trainee Rater. Coordinate and review all Trainee phase critiques, Trainee ratings and any input deemed necessary from Phase Supervisors to complete the six-month performance evaluations. Take action to correct any deficiencies identified in the critiques or ratings.
- 5. Conduct Trainee orientation including what is expected of the Trainee and what the Trainee can expect.
- 6. Conduct periodic counseling with each Trainee regarding interest in the Program, attitude, performance and career options.
- 7. Hold periodic group meetings with Trainees and Phase Supervisors to discuss any problems in the training process.
- 8. With the Trainee, determine where the Senior Engineer Training assignment will be completed.
- 9. Approve all six-month incremental salary increases.
- 10. Provide guidance to the District Program Coordinator (In Districts where a Coordinator is used) on Trainee scheduling, assigned locations, length of phases, Trainee discipline and counseling.

(d) District Program Coordinator

The District Director may appoint a Program Coordinator. The District Program Coordinator may be delegated any of the items assigned to the District Director in section (3)(c) except item 4.

The District Director is ultimately responsible for the quality of the Program. Any issue related to the Training Program, regardless of delegated authority, must be a concern of the District Director of Operations.

(e) Phase Supervisor

- 1. Assume complete supervisory responsibility for all Trainees assigned to the respective phase, for the duration of the phase.
- 2. Develop an on-the-job training plan consisting of meaningful work assignments for each Trainee assigned to the phase. The outline and checklist found in *Attachment I* may be used as a guideline in developing the training plan. Trainee projects that simulate real world experience should be developed if work program/personnel resource constraints prevent experience on actual projects.
- 3. Provide a copy of the proposed training plan including a copy of the outline and checklist to the Trainee, District Director and District Program Coordinator, if appropriate.
- 4. Review the on-the-job training plan and appropriate training outline/checklist from this procedure, *(Attachment I)*, with each Trainee on the first day of the Trainee's assignment in the phase.
- 5. Periodically review the Trainee's progress with the Trainee and any other managers to whom the Trainee is assigned.
- 6. Sign the training outline and checklist at the end of the phase, attesting the Trainee has been provided the training proposed in the training plan discussed on the first day of the phase. Provide detailed explanation for any training not provided.
- 7. Rate the Trainee's performance at the end of the phase utilizing *Form No. 250-015-09, Trainee Rating, (Attachment II)*. In addition to evaluating the Trainee on a numerical scale of 1 to 5, specific constructive criticism shall be provided on all ten development items. These comments should focus on Trainee

strengths as well as opportunities for improvement. Comments shall be professional and deliberate to provide the Trainee a foundation for continued development.

8. Submit a copy of each Trainee Rating to the District Director and District Program Coordinator if appropriate.

(f) Engineer Trainee

- 1. Call Phase Supervisor one week prior to reporting to confirm phase start date.
- 2. Review phase training outline and checklist in *Attachment I* prior to the phase start date.
- 3. Develop and maintain communication with Phase Supervisor and any other managers to whom Trainee is assigned. Issues regarding the training plan, quantity of work, quality of work, office environment, personality conflicts, performance expectations, professional and personal concerns shall be discussed and resolved as necessary throughout the phase.
- 4. Complete a written critique of each phase training using the Form No. 250-015-08, Program Phase Critique, (Attachment III). In addition to evaluating the phase on a numerical scale of 1 to 5, specific constructive criticism shall be provided on all ten development items. These comments shall be professional and deliberate for the benefit of the Phase Supervisor and future Trainees.
- 5. Sign the outline and checklist at the end of the phase to confirm the actual training covered during the phase.
- 6. Submit a copy of the signed outline and checklist and phase critique to the District Director and District Program Coordinator.

(g) District Personnel Office

- 1. Process all employee and position actions necessary for the Trainee to successfully progress through the program.
- 2. Provide District orientation to the new Trainee.

- 3. Participate in Trainee recruitment and selection as appropriate.
- 4. Maintain the official personnel file for each Trainee with all appropriate related information including but not limited to:
 - * Applicant Selection Report
 - * employee application
 - * official university transcript
 - * phase critiques & trainee ratings
 - * applicant selection guide
 - * Fundamentals of Engineering exam results
 - * employee action forms
 - * performance evaluations and salary increases

(4) TRAINEE PHASE RATINGS

(a) Trainee Rating

Each Phase Supervisor shall complete Form No. 250-015-09, Trainee **Rating**, for any Trainee assigned to a phase four (4) weeks or longer in duration. This form contains ten unique development items to be evaluated as a measure of the Trainee's performance during the phase, from the Supervisor's perspective. Each item shall be addressed on a scale of 1 to 5, with 1 being poor and 5 being excellent. Fractional ratings in one-quarter increments may be handwritten on the rating form. If any two or more of the ten evaluation items on this form are rated less than three, the overall rating will be "unsatisfactory". If nine or more of the ten evaluation items are rated three or greater, the overall rating will be "satisfactory." An "unsatisfactory" rating will warrant specific action as defined in **Section** (7). Additionally, specific constructive criticism shall be provided in the space allocated. These comments shall be professional and deliberate in nature for the benefit of the Trainee's continued development. Trainee Ratings shall be the basis for the six-month Trainee evaluation and corresponding incremental salary increase. At the discretion of the District Director, additional Trainee Ratings may be justified during the program. A copy of the Trainee Rating shall be submitted to the District Director and District Program Coordinator if appropriate. The Trainee Rating shall become a permanent part of the Trainee's official personnel file.

(5) PERFORMANCE EVALUATION & INCREMENTAL SALARY INCREASE:

(a) Six-month Evaluations - Incremental Increases

Six (6), twelve (12) and eighteen (18) months after the date the Trainee enters the Program, the District Director as appropriate shall conduct a performance evaluation with the Trainee. The evaluator shall use phase Trainee Ratings as a guide to determine the overall conduct, progress and attitude of the Trainee during the previous six months. This information shall be compiled on Form No. 250-015-09, Trainee Rating. This form contains ten(10) unique development items to be evaluated as a measure of the Trainee's performance during the period. Each item shall be addressed on a scale of 1 to 5, with 1 being poor and 5 being excellent. Fractional ratings in one-quarter increments may be handwritten on the form. If any two or more of the ten evaluation items on the six-month evaluation are rated less than three, the overall rating will bee "unsatisfactory." The COPES system performance level will reflect a "P" indicating the need for a "Performance Improvement Plan." An "unsatisfactory" six-month evaluation shall warrant specific action as defined in **Section** (7). If nine or more of the ten evaluation items are rated three or greater, the overall rating will be satisfactory. The COPES system performance level will reflect an "R" indicating "Performance Review Plan." If a six-month overall Trainee evaluation is "satisfactory", the Trainee is eligible for a five (5) percent incremental salary increase. All incremental salary increases are subject to budget and rate availability. The effective date shall be within one (1) pay period of the six-month evaluation date. Incremental salary increases shall not be granted without signature authorization from the District Director as required on *Form No.* 250-015-09, Trainee Rating. Such increases will be processed as an approved Trainee Increase in accordance with Training Schedule - Pay Adjustment Code 30. Engineer Trainees are not eligible for superior proficiency increases, however, they are entitled to any legislatively mandated salary adjustment. The six-month Trainee Evaluation shall become a permanent part of the Trainee's personnel file.

(6) PHASE EXAMINATIONS

Five areas of the rotational training program require a written examination as an evaluation of the Trainee's comprehension of minimum technical knowledge. The State Surveyor, State Roadway Design Engineer, State Traffic Operations Engineer, State Construction Engineer and the State Maintenance Engineer shall be responsible, as the Responsible Office, for developing and updating annually a pool of one hundred (100) questions to be used to prepare a unique phase exam on upon request. An exam is not to be copied and reused, and identical exams may not be repeated for subsequent phase exams. The District Director or Program Coordinator will request each exam through the Responsible Office in the Central Office at least two (2) weeks prior to the completion of the phase.

The Responsible Office will send the exam to the District Director or Program Coordinator who will proctor the exam. Exams will be returned to the Responsible Office for grading. The District will be notified of the results within four (4) weeks. All phase exams must be taken and passed before the Trainee can successfully complete the program and be promoted. Additionally, any scheduled phase exams that are not completed successfully during any six (6) month period of the rotational program, shall be the basis to not grant an incremental salary increase. Retraining, by phase repetition not to exceed one-half the original phase duration, shall be mandatory for any Trainee failing any of the five (5) prescribed exams. Upon completion of the retraining phase, the Trainee shall be re-examined with a new phase exam. A second failure of any one phase exam shall result in dismissal from the program. Failure of any two phase exams, on the first attempt, shall also result in dismissal from the program.

(7) PROGRAM COMPLETION:

Successful completion of the Engineer Training Program is defined as completing the prescribed twenty-four (24) months of training as required in **Section (2)** and as further outlined in this procedure. Upon completion of the Engineer Training Program, the incumbent will be reassigned to the Senior Engineer Training Program (SET). A permanent district position may be utilized for the SET Program or the incumbent may occupy one of the originally allocated core Engineer Trainee (ET) positions for completion of this program. Extended use of a core Engineer Trainee position beyond twenty-four (24) months is provided to give Districts and other units with trainees more time and flexibility in locating SET positions or permanent positions when trainees graduate from the program.

However, it is not the intent to automatically allow the use of an allocated core ET position for the entire four years of the program. The District Director or Program Coordinator as appropriate will monitor the duration of the SET assignment in an allocated core ET position to ensure this doesn't occur as a routine.

When an allocated core ET position is used for SET work, no reassignment is necessary upon completion of the Engineer Training Program. The incumbent's position description will be updated to reflect the new duties and responsibilities of the SET. *Form No. 250-015-09, Trainee Rating*, will be completed as an overall evaluation of the Engineer Training Program and indicating entry into the SET Program. The Trainee Rating items will be completed in accordance with *Section (4).* A pay increase may be granted upon entry into the SET Program in accordance with the Department's pay procedure.

(8) DISCIPLINARY ACTION:

Disciplinary action should comply with established conduct standards and guidelines set forth in *Rule Chapter 14-17.012, F.A.C.* Any disciplinary action involving a Trainee should be reviewed with the appropriate Personnel Office prior to taking the action.

Additionally, other specific actions may be taken by the District Director in the event a Trainee receives an unsatisfactory rating in any individual phase or on an overall six month evaluation. Such actions could include, but not be limited to:

- (a) Repeating the phase with emphasis on deficiencies and intermediate Trainee Ratings. This option will postpone the Trainee's six month Trainee Evaluation date and extend the Engineer Training Program duration.
- (b) Denying the next six month incremental salary increase.

(9) DISMISSAL FROM THE PROGRAM:

Dismissal from the Program is defined as dismissal from the Department or dismissal from the Program and demotion to an engineering position at a pay grade less than the Engineer Trainee classification. Two situations may justify dismissal from the Program:

- (a) Failure to or achieve a satisfactory rating on a phase a second time after repeating a phase.
- (b) An unsatisfactory Trainee Evaluation at 6, 12, 18 or 24 months in the Program.

(10) DISMISSAL FROM THE DEPARTMENT:

Dismissal from the Department may occur only upon approval of the District Director of Operations. Any disciplinary action involving dismissal or which could lead to dismissal from the Program or the Department must be reviewed with the appropriate Personnel Office prior to finalizing such action. Only Trainees who have attained Career Service status in another class have the right to appeal such action to the Public Employees Relations Commission.

(11) ENROLLMENT IN THE SENIOR ENGINEER TRAINING PROGRAM:

(a) Purpose:

The primary purpose of the Senior Engineer Training (SET) Program is to provide career path opportunities for graduates of the Engineer Training Program. The SET Program is designed to be an internship offering real world engineering and supervisory experience, as well as specific training leading to registration as a Professional Engineer. Circumstances may justify placing engineers that have satisfied the degree, certificate and experience requirements in Senior Engineer Trainee positions for training purposes. In this case Senior Engineer Trainee positions shall be advertised. Senior Engineer Trainee positions are not to be advertised when used to advance Engineer Trainees in the Program.

(b) Eligibility:

To be eligible for a Senior Engineer Trainee position, the candidate must be a United States citizen or a lawfully authorized alien worker. This does not include sponsorship or practical training. Additionally, the candidate must have the following minimum qualifications:

- 1. Bachelor of Civil Engineering or Bachelor of Science in Civil Engineering degree from an ABET accredited university.
- 2. Successful completion of the first two years of the Department's Professional Engineer Training Program.

-OR-

- 1. Bachelor of Civil Engineering or Bachelor of Science in Civil Engineering from an ABET accredited university.
- 2. Fundamentals of Engineering certificate.
- 3. Two (2) years of experience as an engineer and eligibility to take the Professional Engineer Examination in no less than 24 months after appointment to the SET Program.

-OR-

1. One (1) year of experience as an engineer, a Masters Degree in Civil Engineering from an ABET accredited university, and the Fundamentals of Engineering certificate, and eligibility to take the Professional Engineer examination in no less than 24 months after appointment to the SET Program.

Special Note: The Senior Engineer Training Program is not open to

individuals eligible for registration or those who have more than two years of post graduation engineering experience.

(12) TRAINING REQUIREMENTS:

The Senior Engineer Training Program (SET) is an internship where the Trainee gains practical experience. The assignments in the SET Program shall be determined by assessing the Trainee's knowledge, skills and abilities as well as the District's personnel resource needs. The Senior assignment is ultimately at the discretion of the District Director. The Trainee will be given appropriate supervisory and engineering authority. The SET Program shall be geared toward preparing the Trainee for registration as a professional engineer. In addition to on-the-job-training, the Trainee will be expected to attend and complete any technical training as offered, and managerial training such as:

- (a) Certified Public Manager Program (Levels I, II, III).
- (b) Employee Review and Performance Planning
- (c) Fundamental Skills of Communications
- (d) Fundamental Skills of Managing People
- (e) Disciplinary Action
- (f) Employee Grievance
- (g) Attendance and Leave
- (h) Employee Selection

(13) TRAINEE MONITORING AND EVALUATION:

Progress of the Senior Engineer Trainee will be monitored by the Trainee's Supervisor, the District Director and the Program Coordinator. Every six (6) months, an informal review shall be conducted by the Supervisor with the Senior Engineer Trainee to discuss the Trainee's progress toward completing the stated training requirements. At the end of twelve (12) and twenty-four (24) months, the immediate Supervisor shall prepare Form No. 250-015-09, Trainee Rating in accordance with **Section (4)**. If the annual overall Trainee Rating is satisfactory, the Trainee's immediate supervisor will coordinate a five (5) percent salary increase granted within one (1) pay period of the Trainee's anniversary date. The annual increase shall not be granted without signature authorization of the District Director as required on *Form No. 250-015-09, Trainee Rating*. Such increases will be processed as an approved Trainee Increase in accordance with Training Schedule - Pay Adjustment Code 30. All annual salary increases are subject to budget and rate availability. Senior Engineer Trainees are not eligible for superior proficiency increases, however they are entitled to any legislatively mandated salary adjustment. Any unsatisfactory annual rating will warrant specific action as outlined in Section (13) which could include removal from the

Program. The annual *Trainee Rating* shall become a permanent part of the Trainee's personnel file. The District Director and Program Coordinator shall be responsible for tracking each Senior Engineer Trainee's progress towards professional registration.

(14) DISCIPLINARY ACTION:

Although Senior Engineer Trainees do not have Career Service status (permanent status), any disciplinary action should comply with established conduct standards and guidelines set forth in *Rule Chapter 14-17.012, F.A.C.*. Any disciplinary action involving a Trainee should be reviewed with the appropriate Personnel Office prior to taking the action.

Additionally, other specific actions may be taken by the District Director in the event a Trainee receives an unsatisfactory overall rating:

- (a) Postponing any annual salary increase for any bi-weekly period up to six
 (6) months. This duration will extend the program completion date in kind, and shall not relieve the Trainee's obligation to apply for professional registration based on the original hire date.
- (b) Denying the annual salary increase.
- (c) Removing the Trainee from the Program and placing the Trainee in an appropriate Career Service position at or below the classification for Senior Engineer Trainee.

(15) DISMISSAL FROM THE DEPARTMENT:

Dismissal from the Department may only occur upon written recommendation of the District Director. Only Senior Engineer Trainees who have attained Career Service Status in another class have the right to appeal such action to the Public Employees Relations Commission.

(16) PROGRAM COMPLETION:

Successful completion of the Program is defined as taking the first Professional Engineer's examination administered by the Florida Board of Professional Engineers, for which the Trainee is eligible. The duration of the Senior Engineer Training Program is dependent upon the Trainee's eligibility for the P.E. exam, but under no circumstances shall the Trainee remain in the class for more than thirty-six (36) months. Failure to meet this obligation shall result in specific disciplinary action that could include removal from the Program and dismissal

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from the Department. Upon notification of favorable examination results, the Trainee shall be promoted to the classification of Engineering/Architecture/Surveying - Level IV. A pay increase may be granted upon promotion in accordance with the Department's pay procedure. In the event that exam results are unfavorable, after thirty-six (36) months in the class, the Trainee must be placed in an appropriate Career Service position as determined by the District Director.

(17) **FORMS**:

Form No. 250-015-08, Program Phase Critique, and Form No. 250-015-09, Trainee Rating, are available from the Department's Forms Library.

ATTACHMENT I - PHASE OUTLINE AND CHECKLIST

- 1. Planning
- 2. Surveying and Mapping
- 3. Design Roadway
 - Drainage
 - Traffic Plans and Standards
 - Structures
- 4. Traffic Operations
- 5. Right of Way Engineering
- 6. Right of Way Administration
- 7. Construction
- 8. Maintenance
- 9. Materials (District)
- 10. Materials (Gainesville)
- 11. Public Transportation
- 12. Environmental Management

TRAINEE:				

PLANNING (Outline and Checklist)

- (1) Transportation Statistics and Data Base
 - (a) Periodic Traffic Count Program
 - (b) Continuous Traffic Count Program
 - (c) Vehicle Classification Program
 - (d) Roadway Characteristics Inventory
 - (e) Straight Line Diagrams
 - (f) Functional Classification
 - (g) Design Traffic
- (2) Multi-Modal Transportation Planning
 - (a) Urban Transportation Planning
 - 1. Metropolitan Planning Organization
 - a. MPO's Relationship to DOT
 - b. Unified Planning Work Program
 - c. Transportation Improvement Program (TIP)
 - 2. Long Range Transportation Plan Development
 - a. Model Development
 - (I) Networks
 - (II) Calibration
 - (III) Validation
 - (IV) Forecast
 - (A) Trip Generation
 - (B) Trip Distribution
 - (C) Trip Assignment
 - (V) Evaluation
 - (A) Needs Plan
 - (B) Cost Feasible Plan
 - b. Consultant Management
 - (b) FDOT Five Year Transportation Plan
 - 1. MPO and Local Government Coordination
 - 2. Preliminary Work Program Development/Transportation Priorities
 - 3. Adoption of Five-Year Transportation Priorities Plan
 - (c) Project Evaluation
 - 1. Design Traffic
 - Development Regional Impact Study
 - (d) Systems Planning

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1.	NHS		
2.	FIHS		
3.	Corridor A	ction Plans and Interstate	Master Plans
	Signed:		
		Trainee	Date
	Verified:		
	_	Phase Supervisor	Date

TRAINEE:			

SURVEYING AND MAPPING (Outline and Checklist)

- (1) Introduction to Land Surveying
 - (a) Administrative Procedures
 - (b) District Surveying and Mapping
 - (c) Issue Schedule
 - (d) Issue Available Study Materials
 - (e) Necessary Coordination Next Supervisor
 - (f) Public Relations Do's and Don'ts
- (2) Base Line Control
 - (a) Records Research and Filing Systems
 - (b) Recovery of Control Stations and Bench Marks (BM's)
 - (c) Establishing Control Stations, Referencing and Preparing Reference Sketches
 - (d) Angular and Distance Measurements
 - (e) Computations for the Baseline Control (BLC) Transverse (Including Adjustment)
- (3) Design Surveys
 - (a) Horizontal
 - 1. Centerline Cutting
 - 2. Care and Use of Instruments
 - 3. Establishing Alignment
 - 4. Making and Computing Ties to Base Line Control (BLC) and Pre-Stationing Job
 - 5. Staking Centerline or Baseline (Including Chaining with Calibrated Tape)
 - 6. Computing and Staking Curves
 - 7. Side Street Intersections
 - 8. Topography, Including Taking Notes
 - 9. Centerline Referencing
 - (b) Vertical
 - 1. Research and Recovery of Bench Marks
 - 2. Care and Use of Level and Rods
 - 3. Establishing and Describing Job Bench Marks
 - 4. Running and Adjusting Bench Levels
 - 5. Regular Roadway Cross Sections
 - 6. Special Cross Sections
 - 7. Drainage Surveys
 - 8. Location and Obtaining Elevations on Underground

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Utilities

- (4) Right of Way (R/W) and Other Land Surveys
 - (a) Public Records Research
 - (b) Public Land Corner Recovery
 - (c) Ties to Land Lines
 - (d) Subdivision and Small Property Corner Recovery and Ties
 - (e) Bridge Data Surveys
- (5) Final Examination and Critique
 - (a) Examination Administered
 - (b) Final Critique

Signed: _		<u> </u>
_	Trainee	Date
Verified:		
	Phase Supervisor	Date

TRAINEE:					

DESIGN - ROADWAY (Outline and Checklist)

- (1) Introduction to Design Guidelines
 - (a) Roadway "Plans Preparation Manual"
 - (b) AASHTO "A Policy on Geometric Design of Highways and Streets"
 - (c) Standard Indexes
 - (d) Standard Specifications
- (2) Computer Applications
 - (a) GEOPAK
 - (b) CADD
 - (c) CES
- (3) Project Plans Review
 - (a) Field Notes Use
 - (b) Survey Details
 - 1. Alignment
 - 2. Topo
 - 3. Groundlines
 - (c) Alignment Determination
 - 1. Horizontal
 - 2. Vertical
 - (d) Cross Sections
 - (e) Drainage Sections
 - (f) Earthwork
 - (g) Quantities/Pay Items/Plans Notes
- (4) Test Review
 - (a) Reduce, Check and Plot Field Survey Notes
 - (b) Horizontal Curves
 - 1. Superelevation
 - 2. Sight Distance
 - (c) Vertical Alignment
 - 1. Stopping Sight Distance
 - 2. Passing Sight Distance
 - Minimum Gutter Grades
 - (d) Drainage Structures
 - (e) Earthwork
- (5) Pavement Design
 - (a) Introduction
 - 1. Review of Pavement Design Process

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	2.	2. Orientation to Supporting Manuals/Procedures						
(b)	Proje	ct Reviews						
. ,	1.	Traffic Data						
		a. AD	Γ					
		b. 18 l	kip axle loading					
	2.	Soils Data	•					
		a. Soil Support Value						
	3.	New Cons	truction					
		a. Typ	ical Section					
			grade Stabilization					
		c. Opt	ional Base					
		d. Stru	ıctural Course					
		e. Fric	tion Course					
	4.	Pavement	Rehabilitation					
		a. Cor	ncrete Pavement (Rigid)					
			halt Pavement (Flexible)					
		•	,					
		Signed:						
		-	Trainee	Date				
		Verified:						
		_	Phase Supervisor	Date				

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			TRAINEE:	
		DESIGN - DRAI	NAGE (Outline and Checkl	list)
(1)	Hydr (a)	ology Review of Basic	Hydrology Concepts Utilize	ed to Determine Discharge
(2)	Hydra (a)	aulics Crossdrain Desi 1. Historical	gn Methods Used	
	(c)	Design of Ditche	S	
(3)	(a)			
(4)	(c) Revie (a) (b) (c) (d)	Construction	pport	
		Signed: _	Trainee	Date
		Verified:	Phase Supervisor	 Date

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TRAINEE:

		DESIGN - TRAFFIC PLANS AND STANDARDS (Outline and Checklist)
1)	Introd (a) (b) (c) (d) (e) (f)	uction Plans Preparation Manual Manual of Uniform Traffic Control Devices (MUTCD) Traffic Engineering Manual Traffic Control Devices Handbook Roadway and Traffic Design Standards FDOT Standard Specifications for Road and Bridge Construction
2)	Proje (a)	ct Reviews Signing and Markings 1. Roadway 2. Intersections 3. Interchanges 4. School 5. Railroad
	(b)	Lighting 1. Lighting Justification Procedure 2. Conventional Lighting 3. Highmast Lighting 4. External Sign Lighting
	(c)	Signals 1. Loops (Type) 2. Signal Operation Plans 3. Controller (Type) 4. Placement of Signal Heads 5. Signal Head Detail 6. Controller Timing
		Signed:
		Verified: Phase Supervisor Date

TRAINEE:					

DESIGN - STRUCTURES (Outline and Checklist)

- (1) Orientation
 - (a) Organization
 - 1. Central Office
 - 2. District Offices
 - (b) Bridge Components
 - (c) Reference Documents
 - AASHTO
 - 2. Structures Design Guidelines
 - 3. Structures Detailing Manual
 - 4. Structures Standards
- (2) Structures Design
 - (a) Bridge Design
 - 1. Superstructure
 - 2. Substructure
 - (b) Miscellaneous
 - 1. Retaining Walls
 - 2. Sign Structures
 - 3. Box Culverts
 - 4. Traffic Signal Structures
- (3) Plans Review
 - (a) BDR
 - (b) Preliminary Plans
 - (c) Final Plans
 - (d) Specifications
 - (e) Estimates
- (4) Shop Drawing Review
 - (a) Administration/Process Review
 - (b) Component Review
 - 1. Stay-In-Place Forms
 - 2. Sign Structures
 - 3. Structural Steel
 - 4. Pedestrian/Bicycle Railings
 - 5. Expansion Joints
 - 6. Bearings
 - 7. Proprietary Walls
 - 8. Special Drainage Structures

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((5)) Miscellaneous

- **Construction Assistance** (a)
- (b)
- Field Trips
 Computer Applications
 Maintenance Assistance (c)
- (d)
- Moveable Bridges (e)
- Architecture (f)

Signed:		
	Trainee	Date
Verified:		
	Phase Supervisor	Date

TRAINEE:		

TRAFFIC OPERATIONS (Outline and Checklist)

- (1) Signing and Pavement Markings
 - (a) Information Systems Concepts
 - (b) General Procedures
 - (c) Review of Technical Manuals
 - (d) Legal Requirements
 - (e) Positive Guidance
 - (f) Parking Studies
 - (g) Speed Zones
 - (h) Review
- (2) Operational Analysis
 - (a) Review of Technical Manuals
 - (b) Data Collection Techniques
 - (c) Operational Studies (Purpose and Methodology)
 - 1. Roadway Operation
 - 2. Intersection Operation
 - (d) Analysis Techniques
 - 1. Manual Methods
 - 2. Computer Methods
 - (e) Review
- (3) Signalization and Signal Systems
 - (a) Legal Requirements
 - (b) Signal Needs Studies
 - (c) Signal Operation
 - (d) Computer Traffic Control
 - (e) Review
- (4) Safety
 - (a) Literature Review
 - (b) Accident Data Analysis
 - (c) Highway Safety Evaluation Studies
 - (d) Review

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Other Related Functions		
Signed:	Trainee	Date
Verified: _	Phase Supervisor	 Date
	Signed:	Trainee

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TRAINEE:				

RIGHT OF WAY ENGINEERING (Outline and Checklist)

- (1) Orientation
 - (a) Introduction to Supervisory Personnel
 - (b) Introduction to Right of Way Engineering Organization Structure
 - (c) Perusal of Chapter 1 through 7 of Right of Way Mapping Manual
- (2) Drafting
 - (a) Types of maps and their use
 - (b) Development of Right of Way map
 - (c) Source of information
 - (d) Measurements and Standards
 - (e) Revisions to maps-source
 - (f) Information to be reflected on aerial phone
 - (g) Preparation of sketches for legal purposes
 - (h) Review
- (4) Preparation of Legal Descriptions
 - (a) Types of conveying documents
 - (b) Deed, title search
 - (c) Plotting descriptions
 - (d) Strip descriptions
 - (e) Metes and bounds descriptions
 - (f) Other modes of description
 - (g) Preparation and transmittal of right of way package
 - (h) Preparation of suit information
 - (i) Application of knowledge and review

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(3)	Righ	t of Way Computations
	(a)	Basic Math requirements

- Automated geometry (b)
- Liaison with consultants (c)
- Liaison with Roadway Design Liaison with District Offices (d)
- (e)
- (f) Review

Signed: _		
_	Trainee	Date
Verified:		_
	Phase Supervisor	Date

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		TRAINEE:	
	RIGHT OF WAY	ADMINISTRATION (Outlin	e and Checklist)
(1)	•	on Right of Way Organizat Relocations, Property, Mar	ion and functions in nagement and Reports and
(2)	Assignment of Right ofW rights of way	ay Agent in field to observ	re negotiations in securing
	Signed:	Trainee	 Date
	Verified:	Phase Supervisor	Date

TRAINEE:				

CONSTRUCTION (Outline and Checklist)

- (1) Orientation
 - (a) Function and organization of District Construction Office
 - (b) Duties of Resident Engineer
 - (c) Duties of Project Engineer
- (2) Construction Layout and Measurements
 - (a) Alignment Horizontal and Vertical Control
 - (b) Cross Sectioning
 - (c) Quantity Measurements
- (3) Construction Inspection
 - (a) Clearing and Grubbing
 - (b) Earthwork
 - 1. Excavation
 - 2. Embankment
 - 3. Stabilization
 - 4. Densities
 - (c) Base
 - 1. Materials
 - 2. Placement
 - Density
 - 4. Finishing
 - 5. Priming
 - Subgrade Preparation
 - (d) Drainage Systems
 - 1. Excavation
 - 2. Dewatering
 - 3. Pipe laying
 - 4. Backfill
 - Manholes/Inlets
 - (e) Box Culvert Construction
 - 1. Line and Grade
 - 2. Excavation
 - 3. Forming
 - 4. Steel Placement
 - 5. Pouring Concrete
 - 6. Stripping and Finishing
 - (f) Miscellaneous Concrete Construction

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- 1. Curb and Gutter
- 2. Sidewalk
- 3. Ditch Pavement
- 4. Endwalls
- 5. Barrier wall
- (g) Pavement Construction
 - Concrete Pavement
 - a. Base Preparation
 - b. Placing Concrete
 - c. Finishing
 - 2. Asphalt Pavement
 - a. Placement Thickness Determination
 - b. Rolling
 - c. Equipment Inspection
 - d. Straightedging
 - e. Recycling Pavement
- (h) Materials Batching Plants
 - 1. Concrete Batch Plant
 - a. Inspection
 - b. Sampling and Testing
 - c. Reports
 - 2. Asphalt Plant
 - a. Inspection
 - b. Sampling and Testing
 - c. Reporting
- (i) Bridge Construction
 - 1. Layout, Grades
 - 2. Pile Driving
 - 3. Substructure Construction (Forming, Steel, Concrete)
 - 4. Super-structure Construction (Forming, Steel, Concrete)

- (j) Other Construction Items
 - 1. Traffic Signals
 - a. Material Certification
 - b. Controllers, Heads
 - 2. Sign Placement
 - a. Structure
 - b. Material
 - 3. Pavement Markings
 - 4. Grassing, Mulching, Sodding
 - 5. Guardrail
 - 6. Highway Lighting
 - 7. Maintenance of Traffic
 - 8. Environmental Concerns
- (4) Contract Administration
 - (a) Contract Package
 - 1. Plans Review
 - 2. Specifications, Special Provisions
 - (b) Preconstruction Conference
 - (c) Project Diary
 - 1. Daily Report
 - 2. Engineer's Weekly Report
 - 3. Work Plan
 - (d) Contract Changes
 - 1. Plan Errors, Changed Conditions
 - 2. Time Extensions
 - 3. Supplemental Agreements
 - 4. Claims
 - 5. Extra Work
 - 6. Delinquency and Liquidated Damages
 - 7. Negotiating
 - (e) Other Contract Items
 - 1. Construction Scheduling
 - 2. Weekly, Monthly, Final Estimates
 - 3. DBE/EEO Provisions
 - (f) Utilities
 - (g) Final Inspections
- (5) Relations with Others
 - (a) FHWA
 - (b) Inspector General
 - (c) Central Office
 - Quality Assurance Reviews

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	(d) (e) (f) (g)	Public Contractor Utilities Other Governme	ent Agencies	
(6)	(a)	Policies Construction Pro Materials Proced Instructional Mer	dures	
(7)	Engir (a) (b) (c)	 Self Study Technical Personnel Rules Engineer Trainin 	ing ion Programs y Courses Training , Regulations, Procedures g ative, Managerial	
		Signed: _	Trainee	 Date
		Verified:		
			Phase Supervisor	Date

2. Area Engineers

TRAINEE:					

MAINTENANCE (Outline and Checklist)

- (1) Orientation
 - (a) District Maintenance Engineer
 - (b) Maintenance Engineer
 - 1. Maintenance definition and purpose
 - 2. Value of adequate maintenance program to Department
 - 3. Organization of maintenance unit
 - 4. Source of revenue
 - 5. Cost distribution
 - (c) Assistant Maintenance Engineer
 - 1. Duties and responsibilities
 - 2. Public contact
 - 3. Work identification
 - 4. Work assigning
 - 5. Contract maintenance
- (2) Field Operations
 - (a) Roadway Base and Surface
 - 1. Various surface and base combinations
 - 2. Base and pavement failure causes and methods of repair
 - (b) Shoulders and Side Approaches
 - 1. Shoulder adjustment (raising or lowering as needed)
 - 2. Stabilizing
 - 3. Addition of paved apron for protection of pavement edge
 - (c) Roadside and Drainage
 - 1. Periodic inspection
 - 2. Cleaning storm sewers and cross drains
 - 3. Methods of sealing leaking joints in storm sewers
 - 4. Ditch paving type and when used
 - Roadside and outfall ditches
 - Sub-drains
 - (d) Guard Rails and Fences
 - 1. Types used
 - 2. Maintenance required
 - (e) Landscape and Mowing
 - 1. Coordination of hand labor
 - Planting
 - 3. Mulching, seeding, grassing, and fertilizing
 - 4. Machine mowing

- 5. Chemical control
- (f) Structures
 - 1. Routine inspection
 - 2. District bridge inspection program
 - 3. Various methods used for repair of bridges
 - 4. Methods and paint used on steel structures
 - 5. Repair of concrete bridge structures
 - 6. Maintenance and repair of drawbridges
 - 7. Bridge accidents reports and repairs
 - 8. Bridge tenders and draw bridge
 - 9. Tunnel operation District IV
- (g) Traffic Controls and Services
 - 1. Sign crews and sign policy
 - 2. Symbol crews
 - 3. Pavement striping procedure and crews (districtwide)
 - 4. Traffic and railroad signal policy
 - 5. School zone policy
- (h) Litter Clean Up
 - Hand labor
 - 2. Mechanical
- (i) Other Services
 - Rest areas
 - 2. Wayside parks, board ramps, fishing walks
 - 3. Weigh stations
- (j) Skilled Trades
 - 1. Electrician
 - 2. Plumber
 - 3. Carpenter
 - 4. Trades foreman
- (k) Road Prisons
 - 1. Type crews
 - Where used
 - Jurisdiction of DOT and Division of Corrections
- (I) Highway Maintenance Supervisor
 - 1. Duties and responsibilities
 - 2. Supervision of work
- (3) Warehouse
 - (a) Personnel and duties
 - (b) Procurement of supplies by requisition
 - (c) Proper storage and handling of supplies
 - (d) Accounting procedure
 - (e) Disposal of junked or obsolete material
 - (f) State warehouse

- (4) Repair Shop
 - (a) Personnel and duties
 - (b) Tolls and equipment
 - (c) Procedure for obtaining parts
 - (d) Overhauls and trades
 - (e) Routine maintenance of equipment
 - (f) Gas station
 - 1. Purchasing and issuing procedures
 - 2. Inventory
- (5) Maintenance Office
 - (a) Personnel and duties of each
 - (b) Permits, reports, policies, and correspondence
 - (c) File system and records
 - (d) Maintenance budget preparation and execution
- (6) Maintenance Systems
 - (a) Maintenance Systems Engineer duties and responsibilities
 - (b) Maintenance Management System
 - 1. Inventories
 - 2. Work plans
 - 3. Performance standards
 - 4. Scheduling
 - 5. Reporting and reports
 - 6. Crew studies
 - 7. Roadway Characteristics Inventory
- (7) District Maintenance Engineer and Staff
 - (a) District Maintenance Engineer duties
 - (b) Assistant District Maintenance Engineer
 - (c) Roadway Engineer
 - (d) Systems Engineer
 - (e) Equipment Manager
 - (f) Bridge Engineer
 - (g) On-going program
 - 1. Centerline crews
 - 2. Facility maintenance
 - 3. Pavement condition surveys
 - 4. Training
 - 5. Maintenance Rating Program
 - (h) Contract Engineer
 - (i) Permit/Drainage Engineer
 - (j) Budget Engineer

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- (8)
- Statewide Support
 (a) Sign shop
 (b) Aluminum fabrication shop
 - State warehouse (c)

Signed: _		
_	Trainee	Date
Verified: _		
_	Phase Supervisor	Date

TRAINEE:			

MATERIALS - DISTRICT (Outline and Checklist)

- (1) Orientation
 - (a) Briefing on District Materials and Research Organization and functions
 - (b) Introduction to personnel
- (2) Materials
 - (a) Lab Tests
 - 1. Gradation (coarse & fine aggregate)
 - 2. Proctors (standard & modified)
 - 3. Limerock bearing ratio (L.B.R.)
 - 4. Concrete cylinders (storage & breaking procedures)
 - 5. Soil Classification
 - (b) Field Tests
 - 1. Soil sampling (stock piles or in-place material)
 - 2. Density tests (or nuclear gauge)
 - 3. Concrete slump test
 - 4. Concrete test cylinders
 - 5. Concrete Air Content
 - 6. Concrete Temperature
 - 7. Maturity Measurement
 - 8. Sign Inspection
- (3) Bituminous Materials
 - (a) Lab Tests
 - 1. Marshall's
 - 2. Bitumen content
 - 3. Aggregate gradation
 - 4. L.A. Abrasion and minus 200 tests
 - (b) Field Tests
 - 1. Stockpile contamination
 - 2. Sample aggregate
 - 3. Temperature checks
 - 4. Plant certification
 - 5. Coring
 - 6. Rolling straight edge
 - 7. Final inspection

- (4) Geotechnical Engineering
 - (a) Sampling Procedures
 - 1. Standard penetration test
 - 2. Auger borings
 - (b) Field Test
 - 1. Permeability
 - 2. Cone penetration test
 - 3. Corrosion testing
 - (c) Lab Test
 - Triaxial shear
 - Consolidation
 - (d) Geotechnical Analysis and Design
 - (e) Geotechnical Construction Monitoring
 - (f) Dynamic Pile Analysis
- (5) Prestress & Precast Structures
 - (a) Piles and Beams
 - 1. Layout
 - 2. Stressing
 - 3. Pouring and sampling
 - 4. Final inspection
 - (b) Precast Units
 - 1. Manufacture
 - Final inspection
- (6) Portland Cement Concrete
 - (a) Testing
 - Lab testing
 - 2. Sampling & testing
 - (b) Concrete Plant Inspection
 - 1. Aggregate handling & testing
 - 2. Other materials handling and testing
 - Records
 - (c) Acceptance Methods
 - (d) Progress Record/Independent Assurance
- (7) Pavement Management
 - (a) Construction Plans
 - (b) Site Reconnaissance
 - (c) Cone Evaluation
 - (d) Report Writing
 - (e) Special Problems

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Signed:						
3 _	Trainee	Date				
Verified:						
	Phase Supervisor	Date				
	TRAINEE:					
MATERIALS (GAINESVILLE) (Outline and Checklist)						

(1) Orientation

State Corrosion Engineer

- (a) Welcome
- (b) Functions & Organization
- (2) Structural, Chemical and Corrosion Section Orientation in equipment and procedures for testing concrete cylinders, cubes, beams and aggregates. Participate in sampling and testing operations. Discussions of quality control requirements for cement, aggregates, steel, and concrete. Discussion of current research projects and future treads in concrete research, including related problems such as shrinkage, creep, temperature effects, corrosion, and reactive aggregates.

Instruction in procedures used to test, evaluate, and approve materials. Participation in the discussion of on-going research on corrosion control materials and methods. Analysis of environmentally sensitive materials.

(3) Bituminous Materials Section

Orientation in the organization and functions of this activity. Familiarization with current specifications. Assist laboratory personnel in testing asphalt plant and paving operations. Review of Department's Asphalt Pavement Program.

(4) Pavement Systems Evaluation Section

Orientation as to the objectives and methods used in this activity, including visual inspection and/or Friction Test Unit, Mays Meter, etc.

(5) Geotechnical Materials Section

Orientation in the use of soil testing equipment and procedures in the central soil

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lab, including discussion of relationship between District Materials labs and central lab. Explanation of the statewide functions and responsibilities of the aggregate control section, including the importance of random sampling to the control program. Explanation of the functions of the field section, including discussion of the use of the various field testing equipment. Observation of research in progress in the test pit.

(6) Exit Into	erview
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(a) Critique

Signed: _		
	Trainee	Date
Verified:		
_	Phase Supervisor	Date

TRAINEE:			

PUBLIC TRANSPORTATION (Outline and Checklist)

- (1) Public Transportation
 - (a) Organization
 - (b) District Relationship
 - (c) Goals and Objectives
 - (d) Funding
- (2) Aviation Office
 - (a) Overview
 - 1. Functions
 - 2. Publications
 - (b) Aviation Development
 - 1. New airports
 - 2. Noise and land use
 - 3. Tall structures
 - 4. Pilot education
 - (c) Aviation Operations
 - 1. Federal AIP Program
 - 2. State Grant Programs
 - 3. Airport inspection/licensing
 - (d) Field Trip
 - 1. Airport
 - a. Field base operations
 - b. Weather operations
 - c. Hangars
 - d. Fixed base operations
- (3) Rail Office
 - (a) Overview
 - 1. Functions
 - 2. Operational objectives
 - (b) Rail Programs
 - 1. Development
 - a. ISTEA High Speed Rail Corridor
 - b. Grade Crossing Safety Projects
 - c. Commuter rail projects
 - d. Ports and intermodal program
 - 2. Systems

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- a. Amtrack projects
- 3. Safety
 - a. Overview
 - b. Functions
- (c) Rail Operations
 - 1. Contract negotiations
 - 2. Permits and hearings
 - Reports and billing
- (d) Field Trip
 - 1. Track system
 - 2. Track inspection
 - 3. Reports
 - 4. Crossing signals
 - 5. Crossing surfaces
- (4) Transit Office
 - (a) Office overview
 - 1. Office objectives
 - 2. Federal/state/local relationship
 - 3. Funding/chapter 341
 - (b) Transit Development
 - 1. Program/budget development
 - 2. Application of innovative techniques
 - 3. New programs for Florida
 - (c) Transit Operations
 - 1. Urban: transit program
 - 2. Small urban/rural program
 - 3. Transportation disadvantaged program
 - 4. Service support program
 - a. design engineering/criteria
 - b. Bus fleet
 - c. Bus rehabilitation

250-015-015-f ATTACHMENT 1 Page 31 of 33 TRAINEE:

		ENVIRONMENTAL MANAGEMENT (Outline and Checklis	t)
(1)	Preli	ninary Engineering	
	(a) (b) (c) (d)	Advance notification Class of Action Determination 1. Categorical Exclusion 2. Environmental Assessment 3. Environmental Impact Statement 4. State Environmental Impact Report Preliminary Engineering Report Public Involvement/Community Impact Assessment	
(2)	Envir (a) (b)	Environmental Impact Analysis Environmental Documentation 1. Social and Economic Impacts 2. Cultural and Historical Resources 3. Natural and Physical Impacts Contamination Assessment and Remediation 1. Hazardous Materials 2. Petroleum Contamination 3. Asbestos	
(3)	Envir (a) (b) (c) (d)	<u> </u>	
(4)	Com (a) (b)	nitment Compliance Environmental Documents Environmental Permits	
		Signed: Trainee Date	_
		Verified: Phase Supervisor Date	

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Attachments II and III of this procedure are not displayed in the Infobase. See Section (17) of this procedure for accessing forms that are included as Attachments II and III.

Section 13.1

RIGHT OF WAY TRAINING PROGRAM

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Section 13.1

RIGHT OF WAY TRAINING PROGRAM

PURPOSE

To describe the requirements for participation in the Right of Way Training Program, the respective responsibilities associated with its conduct, and the operations necessary for it to be effectively carried out.

The purposes of the Training Program are to:

- (A) Improve professional competence;
- **(B)** Provide salary incentives;
- **(C)** Improve the right of way property acquisition process;
- (D) Prepare employees for advancement.

AUTHORITY

Sections 20.23 (3) (a) and Section 334.048, Florida Statutes (F.S.); Section 216.521 (3), F.S, Rules of the Department of Management Services Personnel Management System - Chapter 60L-33, Florida Administrative Code (F.A.C.)

SCOPE

All employees of the Office of Right of Way and the Personnel Office of both Central Office and the Districts.

TRAINING

There is no mandatory training required in applying this section. All requirements of the Right of Way Training Program are outlined in this section.

FORMS

The following forms are available through the FDOT Forms Library:

575-000-02, Right of Way Specialist Trainee Work Unit Worksheet 575-000-03, Trainee Rating Form, Real Estate, Level II Training Program 575-000-04, Trainee Rating Form - First Year, Right of Way Level III Training Program 575-000-05, Trainee Rating Form - Second Year, Right of Way Level III Training Program 575-000-06, Trainee Rating Form - Third Year, Right of Way Level III Training Program

BACKGROUND

In conjunction with the Department's overall policy to increase its internal professional standards and improve its operating practices and procedures, formalized training programs have been developed for Real Estate, Level II employees and selected Real Estate, Level III employees.

The Training Program is designed as an internship where the trainee works with real world situations using knowledge and skills introduced in a specially designed series of courses. Success in the Program is based on passing courses and receiving satisfactory trainee performance ratings from the supervisor. Trainees are expected to be productive employees, apart from their participation in the Training Program.

Conduct of the Training Program described herein is contingent on the approval of funding for each fiscal year and is subject to change based on the Department's needs.

13.1.1 Real Estate, Level II Training Program - Eligibility

Participation in this program is mandatory for all Real Estate, Level II employees except those who have completed the Real Estate, Level II Training Program within the previous three (3) years. Participants will be appointed to the Program with trainee status effective on the date the training cycle in which they are enrolled officially begins, which status shall be retained until graduation from the Program or removal from the Program by promotion or as described in **Section 13.1.18**. The official beginning date of a trainee's training cycle is determined by the Central Office Training Program Manager and notification is by a **Letter of Appointment**, see **Attachment 1**.

13.1.2 Real Estate, Level III Training Program - Eligibility

Participation in this Program is not available to all Real Estate, Level III employees. Entry into the Program is by appointment of the District Right of Way Manager. Participants will be appointed to the Program with trainee status effective on the date the cycle in which they are enrolled officially begins, which status shall be retained until graduation from the Program or removal from the Program by promotion or as described in **Section 13.1.18**

The official beginning date of a trainee's training cycle is determined by the Central Office Training Program Manager and notification is by a *Letter of Appointment*, see *Attachment 2*. To be eligible for the Real Estate, Level III Program, a candidate must meet all the following minimum qualifications:

- (A) Be currently employed with the Department as a Real Estate, Level III and be assigned full time to a unit that encompasses one or more of the major functions typically undertaken by the Appraisal, Appraisal Review or Valuation Services Section of the Office of Right of Way;
- (B) Have been employed with the Department as a Real Estate, Level III employee for four years or less.
- (C) Have successfully completed the courses "Al-110 Appraisal Principles" and "Al-210 Appraisal Procedures" which are provided by the Appraisal Institute.

13.1.3 Enrollment Procedure

- **13.1.3.1** Potential trainees must acknowledge receipt of their *Letter of Appointment*, which stipulates the current terms of the Program, before beginning the Program. The original *Letter of Appointment* is placed in the trainee's official personnel file in the District. Copies of the *Letter of Appointment* are to be sent to the Right of Way Training Program Manager in Tallahassee, the trainee's immediate supervisor, and the trainee.
- **13.1.3.2** All trainees are placed on trainee status in the personnel system as noted in **Section 13.1.3.1**. It is the responsibility of the District Right of Way Office to notify the appropriate District Personnel Office of this appointment and the requirement to place the employee on trainee status.
- **13.1.3.3** Upon leaving the Training Program, a trainee whose probationary period has not concluded will again be placed on probationary status for the time remaining in his/her probationary period. Probationary and trainee status do not run concurrently.

13.1.4 Program Requirements

Work unit credits may be earned from any section of the Right of Way production process. A prescribed format of courses and a minimum number of required units of demonstrated work products will be included in each segment of the Right of Way Training Program and are identified separately from this section. The course curriculum and required demonstrated work products will be defined by the Director, Office of Right of Way in concert with the District Right of Way Managers. However, these courses and required units of demonstrated work may be amended at any time during the course of the Program at the discretion of the Department when necessary to carry out the responsibilities of the Department. Supporting documentation and evidence of each trainee's satisfactory completion of required demonstrated work products will be maintained in the files of the Right of Way Office of the trainee's respective district.

13.1.5 Real Estate, Level II Program - Duration

This Program is twenty-four (24) months in duration. It is composed of four six-month segments. Within each segment, the trainee is required to attend and satisfactorily complete designated courses, to complete prescribed demonstrated work products and to work and train in a variety of functional areas within Right of Way. The above timeframes are in force even if courses in the curriculum are exempted under provisions of the Program. The cross training provided by the districts will be as follows:

- (A) In the first segment, the district will provide each trainee experience in any section of the Right of Way production process.
- (B) In the second, third, and forth segments, each trainee must complete mandatory work units in the area of Appraisal in accordance with the Right of Way Level II Demonstrated Work Unit Schedule. The district must also ensure that each trainee produces mandatory work units outside of the trainee's section of assignment.
- (C) At the completion of the 24-month Level II Training Program, each trainee must have a minimum of four (4) work unit credits in each of the Right of Way production process disciplines of Acquisition, Relocation, and Property Management. The District Right of Way Manager or designee will be responsible for determining that all work products meet Department standards.

13.1.6 Real Estate, Level III Program - Duration

This Program is thirty-six (36) months in duration and is composed of three one-year segments. In addition to regular work assignments, a prescribed format of courses and required units of work will be included in each segment of the program. The Deputy District Right of Way Manager - Appraisal will make appropriate assignments for demonstrated work products to assure that, as much as practicable, course work and training assignments are coordinated to optimize the value of each. The above timeframes are in force even if courses in the curriculum are exempted under provisions of the Program.

13.1.7 Trainee Performance Requirements - General

Following each required course and examination, the Central Office Training Program Manager is responsible for notifying each District Right of Way Manager regarding the performance of trainees in his/her district. District Right of Way Managers or their designees are responsible for assigning and certifying completion of work product assignments in the district work program that will enable the trainee to utilize the course work.

13.1.8 Real Estate, Level II Program - Trainee Ratings

13.1.8.1 Progress of the trainee will be monitored by the designated supervisor and the District Right of Way Manager. Every three (3) months, between formal ratings, an informal review will be conducted by the trainee's supervisor with the trainee. Its purpose will be to ascertain the trainee's progress toward meeting the Training Program's objectives, particularly the work experience requirements, and to identify those areas within which the trainee needs assistance so as to successfully complete the Program.

13.1.8.2 A formal trainee rating will be completed by the trainee's supervisor at the end of six (6), twelve (12), eighteen (18) and twenty-four (24) months on a form provided by the Central Right of Way Office. The rating will specify whether the trainee's job performance is satisfactory or unsatisfactory. *Form No. 575-000-02, Right of Way Trainee Work Unit Worksheet* and *Form No. 575-000-03, Trainee Rating Form Real Estate, Level II Training Program* must be transmitted to the Central Office Training Program Manager not less than three (3) weeks prior to the end of each segment and a copy sent to the District Personnel Office.

Formal trainee ratings will be given not less than once every six (6) months. Additional ratings may be given at any time the respective trainee's performance falls below acceptable standards. The rating period must be clearly shown and may not be less than sixty (60) days from the earlier rating.

13.1.9 Real Estate, Level II Program - Course Examinations

- **13.1.9.1** An examination will be given at the end of each required course. Trainees will be tested on their comprehension of the course material. Courses will be considered satisfactorily completed when the respective course examination has been passed.
- **13.1.9.2** If a trainee has taken and passed a required course or its approved substitute within the three (3) years preceding the date the course is offered in the Program, the trainee will not be required to take it again. However, he/she must provide proof of passing the course and of the date it was taken. The final determination of what constitutes approved substitutes is the responsibility of the Central Office Training Program Manager, with the concurrence of a majority of District Right of Way Managers. The trainee will be responsible for all course material covered during each segment.
- 13.1.9.3 Whenever trainees are unable to successfully complete a required course they may retake the course as many times as they wish at their own expense and on their own time with no penalty for failing those courses and exams which have been at their own expense and on their own time. Trainees may retake courses at the Department's expense only once. Failure to pass the Department provided course exam a second time will result in dismissal from the Training Program under the conditions outlined in **Section 13.1.18.3**. A trainee will not receive a salary increase under the provisions of **Section 13.1.19** until the end of the segment in which the course is successfully completed. If segment increases have been delayed because of course failure, all training increases for each segment will be computed based on the current base salary of the trainee after adding the delayed segment salary increase(s).
- **13.1.9.4** It is the trainee's responsibility to arrange, through the course provider, such as the Appraisal Institute (AI) International Right of Way Association (IRWA), etc., to take subsequent courses of a previously failed course. Upon request, Central Office is available to assist with such arrangements.

13.1.10 Real Estate, Level II Program - Promotions While in the Program

The advancement of fully qualified professionals is encouraged. However, in order to promote a trainee in the Training Program prior to completion of the Program, the trainee must have successfully completed each training course scheduled prior to the date of promotion and a prorata share of demonstrated work products scheduled to that date of promotion.

13.1.11 Real Estate, Level II Program - Program Time Limit

Trainees will be allowed to repeat an unlimited number of course exams and segment exams once, but in no circumstance will the training period for the entire *Real Estate*, *Level II Training Program* for any trainee be allowed to extend beyond four (4) years from the date of enrollment in the Program, unless an exception is granted by the District Right of Way Manager and the Director, Office of Right of Way. Failure to complete the entire *Real Estate*, *Level II Training Program* within four (4) years from commencement will result in:

(A) Any personnel action, including but not limited to suspension, dismissal, reduction in pay, demotion, or reassignment, at the discretion of the District Right of Way Manager. While the employee is in a trainee or probationary status, he/she is not in a career service protected position. These actions are exempt from the provisions of **Section 110.227 and Chapter 120, F.S.**

13.1.12 Real Estate, Level III Program - Trainee Ratings

- **13.1.12.1** Progress of the trainee will be monitored by the designated supervisor and the District Right of Way Manager. Every six (6) months, between formal ratings, an informal review will be conducted by the trainee's supervisor with the trainee. Its purpose will be to ascertain the trainee's progress toward meeting the Department's goal of having a staff of experienced, educated review appraisers who can ably handle the most complex appraisal problems. Its purpose will also be to identify those areas within which the trainee needs assistance so as to successfully complete the Program.
- 13.1.12.2 A formal rating will be completed by the trainee's supervisor at the end of twelve (12), twenty-four (24), and thirty-six (36) months on a form provided by the Central Right of Way Office. The rating will specify whether the trainee's job performance is satisfactory or unsatisfactory. Forms No. 575-000-02, Right of Way Trainee Work Unit Worksheet and either Form No. 575-000-04, Trainee Rating Form First Year Right of Way, Level III Training Program, or Form No. 575-000-06, Trainee Rating Form Third Year Right of Way, Level III Training Program must be transmitted to the Central Office Training Program Manager not less than three (3) weeks prior to the end of each twelve (12) month segment. A copy of this rating will be sent to the District Personnel Office.

Formal trainee ratings will be given not less than once every twelve (12) months. Additional ratings may be given at any time the respective trainee's performance falls below

acceptable standards. The rating period must be clearly shown and may not be less than sixty (60) days from the earlier rating.

13.1.13 Real Estate, Level III Program - Course Examinations

- **13.1.13.1** An examination will be given at the end of each required course. Trainees will be tested on their comprehension of the material presented in the course.
- **13.1.13.2** If a trainee has taken and passed a required course, or its approved substitute, within the three (3) years preceding the date the course is offered in the Program, the trainee will not be required to take it again. However, he/she must provide proof of passing the course and of the date it was taken. The final determination of what constitutes approved substitutes is the responsibility of the Central Office Training Program Manager, with the concurrence of the Director, Office of Right of Way. The trainee will be responsible for all course material covered during each segment.
- **13.1.13.3** In the event that trainees are unable to successfully complete a required course they may retake the course as many times as they wish at their own expense and on their own time with no penalty for failing those courses and exams which have been at their own expense and on their own time. Trainees may retake courses only once at the Department's expense. Failure to pass the Department provided course exam a second time will result in dismissal from the Training Program under the conditions outlined in **Section 13.1.19.3**.
- **13.1.13.4** It is the trainee's responsibility to arrange, through the course provider, such as the AI, IRWA, etc., to take subsequent courses of a previously failed course. Upon request, Central Office is available to assist with such arrangements.

13.1.14 Real Estate, Level III Program - Promotions While in the Program

The advancement of fully qualified professionals is encouraged. However, in order to promote or transfer a trainee within Right of Way to a unit other than appraisal or valuation services, the trainee must have successfully completed each training course scheduled prior to the date of promotion and a prorata share of demonstrated work products scheduled to that date of promotion.

13.1.15 Real Estate, Level III Program - Program Time Limit

Trainees will be allowed to repeat an unlimited number of course exams and segment

exams once, but under no circumstances shall the training period for the entire Real Estate, Level III Training Program for any trainee be allowed to extend beyond five (5) years, unless specifically authorized by the District Right of Way Manager and the Director, Office of Right of Way.

13.1.16 Real Estate, Level III Program - Program Time Limit

Failure to complete the entire Real Estate, Level III Program within five (5) years from commencement will result in removal from the Training Program in accordance with **Section 13.1.18.**

13.1.17 Payment of Exam and License Fees

The Department will not pay the fee for any licenses or certifications or for examinations pertaining thereto. Such payment is considered a perquisite and prohibited by law.

13.1.18 Removal from the Training Program

- **13.1.18.1** Any trainee who receives two successive unsatisfactory ratings from the supervisor will be removed from the Training Program under the terms and conditions described in *Section 13.1.18.3*.
- **13.1.18.2** Should a trainee fail a second time an exam for a course provided and paid for by the Department, the trainee shall be removed from the Training Program under the terms and conditions described in **Section 13.1.18.3**.
- **13.1.18.3** Removal from the Training Program will result in:
- (A) Any personnel action, including but not limited to suspension, dismissal, reduction in pay, demotion, or reassignment, at the discretion of the District Right of Way Manager. While the employee is in a trainee or probationary status, he/she is not in a career service protected position. These actions are exempt from the provisions of **Section 110.227 and Chapter 120, F.S.**

13.1.19 Eligibility for Salary Increases

13.1.19.1 Subject to the approval required by **Section 216.251 (3), F.S.**, Real Estate, Level II trainees who successfully complete all the requirements for a given six (6) month segment of the Training Program will receive a five percent (5%) salary increase. The effective date of the increase will be the end of the respective segment or the end of the

segment during which the trainee completes the last requirement of the segment. A trainee may take courses offered in succeeding segments prior to completing requirements for an earlier segment, with the approval of the trainee's supervisor and the Central Office Training Program Manager. However, in no case may he/she receive a salary increase until all the requirements of each previous segment are satisfied. This salary increase is subject to budget and rate availability.

- **13.1.19.2** Promotion to Real Estate, Level III upon completion of the Real Estate Level II Training Program is at the discretion of the District Right of Way Manager and is encouraged. Reclassification and/or promotion and salary increase are contingent upon rate availability in the district, and should be planned for. Such promotion will be accompanied by not more than a ten percent (10%) salary increase unless exceptional circumstances warrant an advanced appointment rate. This salary increase is subject to budget and rate availability.
- **13.1.19.3** Subject to the approval required by **Section 216.251 (3), F.S.**, Real Estate, Level III trainees who successfully complete all the requirements for each one (1) year segment will receive a ten percent (10%) salary increase. The effective date of the increase will be the end of the respective segment or the date on which the trainee completes the last requirement of the segment, but not earlier than the segment ending date. With the approval of the trainee's supervisor and the Central Office Training Program Manager, a trainee may take courses offered in succeeding segments prior to completing requirements for an earlier segment. In no case may he/she receive a salary increase until all requirements of the previous successive segment are satisfied. This salary increase is subject to budget and rate availability.

13.1.20 Processing Salary Increases

- **13.1.20.1** The Central Office Training Program Manager must recommend all increases to the District Personnel Office after receipt of approval of the District Right of Way Manager.
- **13.1.20.2** The Central Office Training Program Manager will notify the District Right of Way Manager, and the District Personnel Office of the names of trainees who have earned a salary increase and the percent of increase.

13.1.21 Employee Benefits

Trainees will receive the employment benefits offered State employees.

13.1.22 Program Completion

Upon successful completion of the Program, the trainee will receive a training certificate. Trainees who do not complete the Program in its entirety as outlined in this procedure will not be eligible for certification.

HISTORY

04/15/1999, 10/14/2002

Attachment 1

LETTER OF APPOINTMENT - REAL ESTATE, LEVEL II

(Trainee Name and Address)	
Dear	
Congratulations. You have been appointed to the Florida Department of Transportation Right Way Training Program effective (date)	t of
Below is a description of the basic elements of the Program as found in the Right of Way Manual Section 13.1 . The Program is subject to change based on statutory requirements, the needs the Department, budget authorization and rate availability.	
The terms and conditions of the Right of Way Training Program are set forth in the Right of Wanual, Section 13.1 . The trainee will abide by all provisions of Section 13.1 , and particular note the following:	
 Participation in the Real Estate, Level II Training Program, beginning with the next availal cycle, is mandatory for all newly appointed Real Estate, Level II employees. (Section 13.1.1 	
 On the official date when your Training Program cycle begins, you will be placed on Train status which shall be retained until graduation from the Training Program. (Section 13.1.3) 	iee
 Upon your successful completion of the Training Program, you will again be placed Probationary status pursuant to <i>Rule 60L-33.003 (1)(c), F.A.C.</i> for the remainder of time complete a total of your one-year probationary period. (Section 13.1.3.3) 	
 Upon successful completion of each six-month segment you will receive a 5% salary increa if such increase is approved pursuant to Section 216.251 (3), F.S. (Section 13.1.19.I) 	se.
 You will receive all employment benefits for State employees. (Section 13.1.21) 	
 If you receive two successive unsatisfactory ratings from your supervisor or failure to paexams (allowing two attempts paid for by the Department), you will be subject to: 	ass
Any personnel action, including but not limited to suspension, dismissal, reduction in personnel action, or reassignment, at the discretion of the District Right of Way Manager. When the employee is in a trainee or probationary status, he/she is not in a career serve protected position. These actions are exempt from the provisions of Section 110.227 a Chapter 120, F.S. (Section 13.1.18.3)	nile ice
THIS IS TO ACKNOWLEDGE RECEIPT OF RIGHT OF WAY MANUAL, SECTION 13.1, AND I UNDERSTANDING OF ITS CONTENTS AND I AGREE TO THE PROVISIONS THEREIN:	ΜY
Signature of Employee Date	

LETTER OF APPOINTMENT - REAL ESTATE, LEVEL III

(Trainee Name and Address)	
Dear,	
Congratulations. You have been appointed to the Florida De Estate, Level III Training Program effective(date)	epartment of Transportation Real
Below is a description of the basic elements of the Program as for Section 13.1 . The Program is subject to change based on status Department, budget authorization and rate availability.	
The terms and conditions of the Right of Way Training Program <i>Manual, Section 13.1</i> . The trainee will abide by all provisions note the following:	•
 Participation in the Real Estate, Level III Training Program cycle, is by appointment of the District Right of Way Manager 	
 On the official date when your Training Program cycle beg status which shall be retained until graduation from the Traini 	
 Upon your successful completion of the Training Programmer Probationary status pursuant to Rule 60L-33.003 (1)(c), F. complete a total of your one-year probationary period. (Section 1) 	A.C. for the remainder of time to
Upon successful completion of each one-year segment you if such increase is approved pursuant to Section 216.251 (3)	
You will receive all employment benefits for State employ	ees. (Section 13.1.21)
 If you receive two successive unsatisfactory ratings from exams (allowing two attempts paid for by the Department), you 	•
Any personnel action, including but not limited to suspe demotion, or reassignment, at the discretion of the Dist the employee is in a trainee or probationary status, I protected position. These actions are exempt from the part of the part of the protected position. (Section 13.1.18.3)	rict Right of Way Manager. While he/she is not in a career service
THIS IS TO ACKNOWLEDGE RECEIPT OF RIGHT OF WAY MUNDERSTANDING OF ITS CONTENTS AND I AGREE TO THE	
Signature of Employee	 Date

FLORIDA DEPARTMENT OF TRANSPORTATION DISCRETIONARY PAY INCREASE REQUEST FOR FISCAL YEAR 2009-10

1. How long will this requested authority be in effect?

The Department's ability to implement discretionary pay increases is critical to the Department's ability to reward employees who perform their duties in an exemplary manner. It is requested that the Department be given the authority to provide discretionary pay increases pursuant to s. 110.2035 (6) (a), Florida Statutes and Rule 60L-32.001, Florida Administrative Code, indefinitely.

2. What classes are involved in this request?

All employees in all classes within the Department who perform their duties in an exemplary manner and that merit a discretionary pay increase.

3. What is the area impacted (e.g. certain counties, statewide, varies)?

The ability to provide discretionary pay increases has a statewide impact.

4. Justification

The Department of Transportation is a decentralized agency, as defined in s. 20.23, Florida Statutes. Because of this statutory organization, each of its districts and the Turnpike Enterprise are able to effect pay increases for employees within their jurisdiction. In order for the Department to comply with the current statutory language in s. 216.251(3), Florida Statutes, which prohibits pay increases to a cohort of employees in the same job classification, the Department is requesting the authority to grant meritorious pay increases to employees based on the employee's exemplary performance. While there are many employees in most job classifications, exemplary performance is determined by assessing the employee's performance against the job expectations for the employee

5. Historical

During the 2006 Regular Legislative Session, s. 216.251(3), Florida Statutes, was amended to prohibit general salary increases for a cohort of positions sharing the same job classification or job occupation unless authorized by the Legislature in the General Appropriations Act or other laws (Section 34, Chapter 2006-122, Laws of Florida). The impact of this language and how it has been

interpreted has caused enormous impact to Department employees who in the past have received merit pay increases, pursuant to authority given to agencies in s. 110.2035 (6) (a), Florida Statutes and Rule 60L-32.001, Florida Administrative Code.

6. Estimated Cost

The estimated cost of implementing discretionary pay increases will not exceed the Department's existing salary and benefits budget nor will they exceed the Department's approved rate.

7. Is there any additional information you would like to provide?

The Department is not requesting any additional rate or appropriations for this action. Granting discretionary pay increases to employees based on merit is an accepted practice in both the public and private sectors and serves as a critical tool for retention and recognition in the workforce.

LBR Technical Review Checklist

Department/Budget Entity (Service): Transportation

Agency Budget Officer/OPB Analyst Name: Daniel A. Cashin / Ann Gordon

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Program or Service (Budget Entity Codes)

		Program or Service (Budget Entity Codes						
	Action	55100100	55150200	55150500	55150600	55180100		
1. GENI	FRAI.					ſ		
1.1	Are Columns A01, A02, A04, A05, A10, A11, A36, IA1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust Fund columns? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay set to TRANSFER CONTROL for DISPLAY status only? (CSDI)							
	for biot birth status only. (Cobb)	Y	Y	Y	Y	Y		
1.2	Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status for both the Budget and Trust Fund columns? (CSDI)	Y	Y	Y	Y	Y		
AUDITS	:							
1.3	Has Column A03 been copied to Column A12? Run the Exhibit B Audit Comparison Report to verify. (EXBR, EXBA)	Y	Y	Y	Y	Y		
1.4	Has security been set correctly? (CSDR, CSA)	Y	Y	Y	Y	Y		
	Lock columns as described above; 2) copy Column A03 to Column A12; and 3) set Column A12 column security to ALL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status.							
2. EXHI 2.1	IBIT A (EADR, EXA) Is the budget entity authority and description consistent with the agency's LRPP and does it conform to the directives provided on page 53 of the LBR Instructions?	Y	Y	Y	Y	Y		
2.2	Are the statewide issues generated systematically (estimated expenditures, nonrecurring expenditures, etc.) included?	Y	Y	Y	Y	Y		
2.3	Are the issue codes and titles consistent with <i>Section 3</i> of the LBR Instructions (pages 15 through 25)? Do they clearly describe the issue?	Y	Y	Y	Y	Y		
2.4	Have the coding guidelines in <i>Section 3</i> of the LBR Instructions (pages 15 through 25) been followed?	Y	Y	Y	Y	Y		
	(BIT B (EADR, EXB)							
3.1	Is it apparent that there is a fund shift and were the issues entered into LAS/PBS correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique add back issue should be used to ensure fund shifts display correctly on the LBR exhibits.	N.A.	N.A.	N.A.	N.A.	N.A.		

		Progr	am or Serv	ice (Budg	et Entity C	Codes)
	Action	55100100	55150200	55150500	55150600	55180100
AUDITS:						
3.2	Negative Appropriation Category Audit for Agency Request (Columns A03 and					l
3.2	A04): Are all appropriation categories positive by budget entity at the FSI level?					
	Are all nonrecurring amounts less than requested amounts? (NACR, NAC					
	Report should print "No Negative Appropriation Categories Found")	Y	Y	Y	Y	Y
3.3	Current Year Estimated Verification Comparison Report: Is Column A02 equal to					
	Column B02? (EXBR, EXBC - Report should print "Records Selected Net To					
	Zero")	Y	Y	Y	Y	Y
TIP	Generally look for and be able to fully explain significant differences between A02					
	and A03.					
TIP	Exhibit B - A02 equal to B02: Compares Current Year Estimated column to a					
	backup of A02. This audit is necessary to ensure that the historical detail records					
	have not been adjusted. Records selected should net to zero.					
TIP	Requests for appropriations which require advance payment authority must use the					
	sub-title "Grants and Aids". For advance payment authority to local units of					
	government, the Aid to Local Government appropriation category (05XXXX)					
	should be used. For advance payment authority to non-profit organizations or other					
	units of state government, the Special Categories appropriation category					
	(10XXXX) should be used.					
4. EXHII	BIT D (EADR, EXD)					
4.1	Is the program component objective statement consistent with the agency LRPP,					
	and does it conform to the directives provided on page 56 of the LBR Instructions?					
	r	Y	Y	Y	Y	Y
4.2	Is the program component code and title used correct?	Y	Y	Y	Y	Y
TIP	Fund shifts or transfers of services or activities between program components will					•
	be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.					
	BIT D-1 (ED1R, EXD1)	37	37	37	37	V
	Are all object of expenditures positive amounts? (This is a manual check.)	Y	Y	Y	Y	Y
AUDITS:						1
5.2	Do the fund totals agree with the object category totals within each appropriation					
	category? (ED1R, XD1A - Report should print "No Differences Found For	3.7	37	37	3.7	37
	This Report")	Y	Y	Y	Y	Y
5.3	FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01					
	less than Column G07? (EXBR, EXBB - Negative differences need to be	v	Y	Y	37	V
	corrected in Column A01.)	Y	Y	Y	Y	Y
5.4	A01/State Accounts Disbursements and Carry Forward Comparison Report: Does					
	Column A01 equal Column G08? (EXBR, EXBD - Differences need to be	Y	Y	Y	Y	Y
TID	corrected in Column A01.)	1	I	I	I	I
TIP	If objects are negative amounts, the agency must make adjustments to Column A01					
	to correct the object amounts. In addition, the fund totals must be adjusted to					
	reflect the adjustment made to the object data.					

_		Progr	am or Ser	vice (Budg	et Entity C	Codes)
	Action	55100100	55150200	55150500	55150600	55180100
TIP	If fund totals and object totals do not agree or negative object amounts exist, the agency must adjust Column A01.					
TIP	Exhibit B - A01 less than G07: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2007-08 approved budget. Amounts should be positive.					
TIP	If G08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column G08 was created.					
	IBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only.) Y	Y	Ιv	Y	Y
6.1 TIP	Are issues appropriately aligned with appropriation categories? Exhibit D-3 is no longer required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.	1	1	1	1	1
7. EXH	IBIT D-3A (EADR, ED3A)					
7.1	Are the issue titles correct and do they clearly identify the issue? (See pages 15 through 29 of the LBR Instructions).	Y	Y	Y	Y	Y
7.2	Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See page 62 of the LBR Instructions.)	Y	Y	Y	Y	Y
7.3	Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 63 and 64 of the LBR Instructions?	Y	Y	Y	Y	N.A.
7.4	Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?	Y	Y	Y	Y	N.A.
7.5	Does the issue narrative explain any variances from the Standard Expense, Operating Capital Outlay (OCO), and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E-4 and E-5 of the LBR Instructions).	N.A.	Y	N.A.	N.A.	N.A.
7.6	Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.	N.A.	Y	N.A.	N.A.	N.A.
7.7	Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OADA/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A.	N.A.	Y	Y	N.A.	N.A.
7.8	Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?	N.A.	NA	NA	N.A.	N.A.
7.9	Does the issue narrative reference the specific county(ies) where applicable?	Y	Y	Y	Y	Y

		Progr	am or Serv	vice (Budg	et Entity C	Codes)
	Action	55100100	55150200	55150500	55150600	55180100
7.10	Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as		Y	Y	Y	V
7.11	instructed in Memo #09-002?	Y	Y	Y	Y	Y
7.11	When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the OPB Position and Rate Ledger (e.g. unfunded grants)? Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR , PLMO)	N.A.	N.A.	N.A.	N.A.	N.A.
7.12	Does the issue narrative include plans to satisfy additional space requirements when requesting additional positions?	N.A.	Y	N.A.	N.A.	N.A.
7.13	Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as required for lump sum distributions?	N.A.	NA	N.A.	N.A.	N.A.
7.14	Do the amounts reflect appropriate FSI assignments?	Y	Y	Y	Y	Y
7.15	Do the issues relating to <i>salary and benefits</i> have an "A" in the fifth position of the issue code (XXXXAXX) and are they self-contained (not combined with other issues)? (See page 24 and 80 of the LBR Instructions.)	N.A.	Y	N.A.	N.A.	N.A.
7.16	Do the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth position of the issue code (36XXXCX) and are the correct issue codes used (361XXC0, 362XXC0 or 363XXC0)?	Y	Y	Y	Y	N.A.
7.17	Are the issues relating to <i>major audit findings and recommendations</i> properly coded (4A0XXX0, 4B0XXX0)?	N.A.	N.A.	N.A.	N.A.	N.A.
AUDIT:						
7.18	Are all FSI's equal to '1', '2', '3', or '9'? There should be no FSI's equal to '0'. (EADR, FSIA - Report should print "No Records Selected For Reporting")	Y	Y	Y	Y	Y
TIP	Salaries and Benefits amounts entered using the OADA/C transactions must be thoroughly justified in the D-3A issue narrative. Agencies can run OADA/OADR from STAM to identify the amounts entered into OAD and ensure these entries have been thoroughly explained in the D-3A issue narrative.					
TIP	The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue submitted. Thoroughly review pages 61 through 64 of the LBR Instructions.					
TIP	Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Appropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and net to zero for General Revenue funds.					

		Prog	ram or Ser	vice (Budg	get Entity (Codes)
	Action	55100100	55150200	55150500	55150600	55180100
TIP	If an agency is receiving federal funds from another agency the FSI should = 9 (Transfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds).					
TIP	If an appropriation made in the FY 2008-09 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to eliminate the duplicated appropriation. Normally this is taken care of through line item veto.					
8. SCHI	EDULE I & RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level or SC1R.	, SC1D -		arate W	orksheet	
			200 20p			
9. SCHI	EDULE II (PSCR, SC2)					
AUDIT:						
9.1	Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3? (BRAR, BRAA - Report should print "No Records Selected For This Request") Note: Amounts other than the pay grade minimum should be fully justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 150 of the LBR Instructions.)	Y	Y	Y	Y	Y
10. SCH	HEDULE III (PSCR, SC3)			•	•	
10.1	Is the appropriate lapse amount applied in Segment 3? (See page 82 of the LBR Instructions.)	Y	Y	Y	Y	Y
10.2	Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See page 89 of the LBR Instructions for appropriate use of the OAD transaction.) Use OADI or OADR to identify agency other salary amounts requested.	Y	Y	Y	Y	Y
11. SCH	IEDULE IV (EADR, SC4)	-	-	•	•	-
11.1 TIP	Are the correct Information Technology (IT) issue codes used? If IT issues are not coded correctly (with "C" in 6th position), they will not appear	Y	Y	Y	Y	N.A.
111	in the Schedule IV.					
12. SCH	HEDULE VIIIA (EADR, SC8A)					
12.1	Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the Schedule VIII-A? Are the priority narrative explanations adequate?	Y	Y	Y	Y	Y

	Action	55100100	55150200	55150500	55150600	55180100
13. SCHEDULE VIIIB-1						
13.1	This schedule is not required in the October 15, 2008 LBR submittal.					
14. SCH	EDULE VIIIB-2 (EADR, S8B2)					
14.1	Do the reductions comply with the instructions provided on pages 95 and 96 of the					
	LBR Instructions regarding a 10% reduction in recurring General Revenue and					
	Trust Funds?	Y	Y	Y	Y	Y
15. SCH	EDULE XI (LAS/PBS Web - see page 102 of the LBR Instructions for detailed i	nstructi	ons)			
15.1	Has the Schedule XI one page summary been e-mailed to OPB? Agencies are					
	required to generate this spreadsheet via the LAS/PBS Web. (Note: Pursuant to					
	section 216.023(4) (b), Florida Statutes, the Legislature can reduce the funding					
	level for any agency that does not provide this information.)	3.7	37	3.7	3.7	37
1 1 1 D 1 D 2		Y	Y	Y	Y	Y
	INCLUDED IN THE SCHEDULE XI REPORT:					<u> </u>
15.2	Does the FY 2007-08 Actual (prior year) Expenditures in Column A36 reconcile to		37	3.7	3.7	37
	Column A01? (GENR, ACT1)	Y	Y	Y	Y	Y
15.3	None of the executive direction, administrative support and information technology					
	statewide activities (ACT0010 thru ACT0490) have output standards (Record Type					
	5)? (Audit #1 should print "No Activities Found")	Y	Y	Y	Y	Y
15.4	Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain					-
13.4	08XXXX or 14XXXX appropriation categories? (Audit #2 should print "No					
	Operating Categories Found")	Y	Y	Y	Y	Y
15.5	Has the agency provided the necessary demand (Record Type 5) for all activities	-		-	-	
13.3	which should appear in Section II? (Note: Audit #3 will identify those activities					
	that do NOT have a Record Type '5' and have not been identified as a 'Pass					
	Through' activity. These activities will be displayed in Section III with the					
	Payment of Pensions, Benefits and Claims' activity and 'Other' activities. Verify if					
	these activities should be displayed in Section III. If not, an output standard would					
	need to be added for that activity and the Schedule XI submitted again.)					
	need to be added for that activity and the Benedule 241 submitted again.)	Y	Y	Y	Y	Y
15.6	Does Section I (Final Budget for Agency) and Section III (Total Budget for	-	-	-	-	-
13.0	Agency) equal? (Audit #4 should print "No Discrepancies Found")	N - Exp	lained in	footnote	e to Sch	ΧI
TIP	If Section I and Section III have a small difference, it may be due to rounding and	T, Enp	1411104 111	100111011	- 10 5011	
111	therefore will be acceptable.					
16. MANUALLY PREPARED EXHIBITS & SCHEDULES						
16.1	Do exhibits and schedules comply with LBR Instructions (pages 103 through 147					
10.1	of the LBR Instructions), and are they accurate and complete?	Y	Y	Y	Y	Y
16.2	Are appropriation category totals comparable to Exhibit B, where applicable?			_		
		Y	Y	Y	Y	Y
16.3	Are agency organization charts (Schedule X) provided and at the appropriate level	_	_	_	_	_
	of detail?	Y	Y	Y	Y	Y
AUDITS -	- GENERAL INFORMATION					

Program or Service (Budget Entity Codes)

		Program or Service (Budget Entity Codes)			lodes)	
	Action	55100100	55150200	55150500	55150600	55180100
TIP	Review <i>Section 6: Audits</i> of the LBR Instructions for a list of audits and their descriptions.					
TIP	Reorganizations may cause audit errors. Agencies must indicate that these errors are due to an agency reorganization to justify the audit error.					
17. CAP	PITAL IMPROVEMENTS PROGRAM (CIP)					
17.1	Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?		See Sep	arate Bo	ok.	
17.2	Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?					
17.3	Do all CIP forms comply with CIP Instructions where applicable (see CIP Instructions)?					
17.4	Does the agency request include 5 year projections (Columns A03, A06, A07, A08 and A09)?					
17.5	Are the appropriate counties identified in the narrative?					
TIP	Requests for Fixed Capital Outlay appropriations which are Grants and Aids to Local Governments and Non-Profit Organizations must use the Grants and Aids to Local Governments and Non-Profit Organizations - Fixed Capital Outlay major appropriation category (140XXX) and include the sub-title "Grants and Aids". These appropriations utilize a CIP-B form as justification.					

LBR Technical Review Checklist

Department/Budget Entity (Service): Transportation

Agency Budget Officer/OPB Analyst Name: Daniel A. Cashin / Ann Gordon

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Program or Service (Budget Entity Codes)
Action Department

8. SCHEDULE I & RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level or SC1R, SC1D - Department Level)				
8.1	Has a separate department level Schedule I and supporting documents package			
	been submitted by the agency?	Y		
8.2	Has a Schedule I been completed in LAS/PBS for each operating trust fund?			
		Y		
8.3	Have the appropriate Schedule I supporting documents been included for the trust			
	funds (Schedule IA, Schedule IB, Schedule IC, and Reconciliation to Trial			
	Balance)?	Y		
8.4	Have the Examination of Regulatory Fees Part I and Part II forms been included			
	for the applicable regulatory programs?	Y		
8.5	Have the required detailed narratives been provided (5% trust fund reserve			
	narrative; method for computing the distribution of cost for general management			
	and administrative services narrative; adjustments narrative; revenue estimating			
	methodology narrative)?	Y		
8.6	Has the Inter-Agency Transfers Reported on Schedule I form been included as			
	applicable for transfers totaling \$100,000 or more for the fiscal year?			
		Y		
8.7	If the agency is scheduled for the annual trust fund review this year, have the			
	Schedule ID and applicable draft legislation been included for recreation,			
	modification or termination of existing trust funds?	N.A.		
8.8	If the agency is scheduled for the annual trust fund review this year, have the			
	necessary trust funds been requested for creation pursuant to section			
	215.32(2)(b), Florida Statutes - including the Schedule ID and applicable			
	legislation?	N.A.		
8.9	Are the revenue codes correct? In the case of federal revenues, has the agency			
	appropriately identified direct versus indirect receipts (object codes 000700,			
	000799, 001510 and 001599)?	Y		
8.10	Are the statutory authority references correct?	Y		
8.11	Are the General Revenue Service Charge percentage rates used for each revenue			
	source correct? (Refer to Section 215.20, F.S. for appropriate general revenue			
	service charge percentage rates.)	Y		

		Program or Service (Budget Entity Codes)
	Action	Department
8.12	Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts?	The Legislative Budget Request (LBR) is prepared from the July 1, 2008 Adopted Work Program pursuant to 339.135(2),F.S. The most recent Revenue Estimating Conference (REC) figures available at that time were from the March 2008 REC. The Department will amend its LBR (in Jan 2009) and the Tentative Work Program submitted to the Governor and the Legislature (in Feb 2009) based on the most recent estimating conference estimates (which will be from the November 2008 REC) and the most recent federal aid apportionments. At that time the Schedule 1 will be updated to reflect the most recent REC as well as the Tentative Work Program.
		The Department is in agreement with the Department of Revenue Interagency Transfers of the anticipated Revenues in FY 2010 and 2011. The issue is one of timing.
8.13	If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable?	Y
8.14	Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used?	Y
8.15	Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)?	Y
8.16	Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A?	Y
8.17	If applicable, are nonrecurring revenues entered into Column A04?	Y
8.18	Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available?	Y
8.19	Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided?	Y
8.20	Are appropriate service charge nonoperating amounts included in Section II?	Y
8.21	Are nonoperating expenditures to other budget entities/departments cross-referenced accurately?	Y
8.22	Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.)	Y
8.23	Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III?	Y
8.24	Are prior year September operating reversions appropriately shown in column A01?	Y
8.25	Are current year September operating reversions appropriately shown in column A02?	Y

		Program or Service (Budget Entity Codes)
	Action	Department
8.26	Does the Schedule IC properly reflect the unreserved fund balance for each trust	
	fund as defined by the LBR Instructions, and is it reconciled to the agency	
	accounting records?	Y
8.27	Does Column A01 of the Schedule I accurately represent the actual prior year	
	accounting data as reflected in the agency accounting records, and is it provided	
	in sufficient detail for analysis?	Y
8.28	Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	Y
AUDITS		
8.29	Is Line I a positive number? (If not, the agency must adjust the budget request to	
	eliminate the deficit).	Y
8.30	Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1	
	Unreserved Fund Balance (Line A) of the following year? (SC1R, SC1A -	
	Report should print "No Discrepancies Exist For This Report")	Y
8.31	Has a Department Level Reconciliation been provided for each trust fund and	
	does Line A of the Schedule I equal the CFO amount? If not, the agency must	
	correct Line A. (SC1R, DEPT)	Y
TIP	The Schedule I is the most reliable source of data concerning the trust funds. It is	
	very important that this schedule is as accurate as possible!	
TIP	Determine if the agency is scheduled for trust fund review. (See page 119 of the	
	LBR Instructions.)	
TIP	Review the unreserved fund balances and compare revenue totals to expenditure	
	totals to determine and understand the trust fund status.	
TIP	Typically nonoperating expenditures and revenues should not be a negative	
	number. Any negative numbers must be fully justified.	