



## LEGISLATIVE BUDGET REQUEST

### Florida Fish and Wildlife Conservation Commission

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*Managing fish and wildlife resources for their long-term well-being and the benefit of people.*

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Florida Fish and Wildlife Conservation Commission  
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October 15, 2024

**Brandi Gunder**, Director of Budget  
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House Appropriations Committee  
221 Capitol  
Tallahassee, Florida 32399-1300

**Tim Sadberry**, Staff Director  
Senate Committee on Appropriations  
201 Capitol  
Tallahassee, Florida 32399-1300

Dear Directors:

Pursuant to Chapter 216, Florida Statutes, our Legislative Budget Request for the Florida Fish and Wildlife Conservation Commission is submitted in the format prescribed in the budget instructions. The information provided electronically and contained herein is a true and accurate presentation of our proposed needs for the 2025-2026 Fiscal Year. This submission has been approved by Roger Young, Executive Director, and is subject to final approval by the Commission.

Sincerely,

**Hunter Jones**  
Chief Financial Officer

HJ/ccw

**FISH AND WILDLIFE CONSERVATION COMMISSION**  
**Temporary Special Duty – General Pay Additives Implementation Plan**  
**For Fiscal Year 2025-2026**

The Fish and Wildlife Conservation Commission (FWC) requests approval to continue current long-standing pay additives and requests authorization to revise critical market pay additives associated with the Division of Law Enforcement as identified herein.

In accordance with rule authority in 60L-32.0012, Florida Administrative Code, the agency has used existing rate and salary appropriations to grant pay additives when warranted, based on the duties and responsibilities of the position. The requested additives are justified for reasons such as the hazardous nature of the duties and the specialized training required to perform those duties.

Pay additives are a valuable management tool which allows agencies to recognize and compensate employees for identified duties without providing a permanent pay increase.

**Continue Current Pay Additives**

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Chapter 2024-231, Laws of Florida, authorized the following pay additives and FWC requests continued authorization for Fiscal Year 2025-2026:

- (a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.
- (b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2024-25 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.
- (f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members and as long-term covert investigators.
- (g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.
- (h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.
- (i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

**K-9 Law Enforcement Officers Pay Additive**

The agency requests approval to continue the 5% pay additive to Law Enforcement Officers who perform additional duties as K-9 handlers.

1. Justification:

The Division of Law Enforcement currently has eighteen K-9 Law Enforcement Officers (LEO) throughout the state. To become a K-9 LEO, the employee must attend and successfully complete a ten-week training academy and maintain proficiency and certification for K-9 handling. The employee must also be able to house and maintain the canine at their residence. These employees, along with their canines, work with the Patrol Officers, Investigation Officers, and Special Operations Groups, as well as assisting other state law enforcement agencies on special details.

2. Length of time additive will be included:

Employees who graduate from the Division’s K-9 Academy are granted a temporary 5% increase upon completion of the Academy for K-9 duties. Should an employee leave the K-9 program, the additive will be discontinued.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	20

4. Areas impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was implemented in July 2004. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the internal minimum for a Law Enforcement Officer, the calculation is as follows: \$54,283 x 5% = \$2,714 annually x 20 positions = \$54,283. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

K-9 officers receive a significant amount of additional, costly training. Retaining employees in these positions over an extended time is the most cost effective way to provide the highest quality service. In addition, these employees often work unusual and long hours. The K-9 Officer Additive provides the incentive needed to recruit and retain these specialized employees.

**Law Enforcement Officer Recruiter/Community Relations Pay Additive**

The agency requests approval to continue the 5% pay additive to Law Enforcement Officers who perform additional duties by conducting regional recruitment events and participating in news and media events.

1. Justification:

The Division of Law Enforcement has eight Recruiter/Community Relations Law Enforcement Officers throughout the state. In addition to the FWC Officer responsibilities, these positions conduct regional recruitment events with community service groups and minority professional organizations. They actively recruit qualified applicants at career fairs, local community events, and civic organizations.

2. Length of time additive will be used:

Employees are granted a temporary 5% increase upon appointment to such duties. Should an employee leave the recruit position; the additive will be discontinued.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	8

4. Areas impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was implemented in May of 2004. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the internal minimum for a Law Enforcement Officer, the calculation is as follows: \$54,283 x 5% = \$2,714 annually x 8 positions = \$21,713. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

Recruiter/Community Relations Law Enforcement Officers receive additional training to perform their unique responsibilities. Recruitment and retention of qualified employees is a high priority for the agency and these positions are vital to acquiring qualified applicants. Retaining employees in these positions for long periods of time helps to ensure our agency can provide the highest quality service. In addition, these employees often work unusual and long hours. This pay additive provides the incentive needed to recruit and retain these specialized employees.

**Law Enforcement Breath Test Operator/Inspector Pay Additive**

The agency requests approval to continue the 5% pay additive to Law Enforcement Officers who perform additional duties as Breath Test Operators/Inspectors.

1. Justification:

The Division of Law Enforcement has six Breath Test Operators/Inspectors throughout the state. In addition to the FWC Officer responsibilities, these positions require additional training to conduct these tests. The employee must maintain a current Breath Test Operator Permit from the Florida Department of Law Enforcement, attend mandatory re-certification classes, and is responsible for keeping the intoxilizer machine calibrated. A Breath Test Operator/Inspector is often called as an expert for testimony in court cases.

2. Length of time additive will be used:

Employees are granted a temporary 5% increase upon appointment to such duties. Should an employee leave the breath test operator position, the additive will be discontinued.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	9

4. Areas impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was implemented in March of 2005. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the internal minimum for a Law Enforcement Officer, the calculation is as follows:  $\$54,283 \times 5\% = \$2,714$  annually  $\times 9$  positions =  $\$24,427$ . The agency does not request additional rate or appropriations for this additive.

7. Additional information:

Law Enforcement Breath Test Operators/Inspectors receive a significant amount of additional training to perform their unique responsibilities. Retaining these employees for long periods of time helps to ensure our agency can provide the highest quality service. These employees often work unusual and long hours. This pay additive provides the incentive needed to recruit and retain these specialized employees.

### **Law Enforcement Field Training Officer Pay Additive**

The agency requests approval to continue the 10% pay additive to Law Enforcement Officers who perform additional duties as Field Training Officers.

1. Justification:

The Division of Law Enforcement uses more experienced senior officers to provide field training to newly hired officers. In addition to the Law Enforcement Officer responsibilities, these positions require additional training. Officers are given the pay additive of 10% for all time periods they are performing as Field Training Officer duties.

2. Length of time additive will be used:

When an officer is assigned to provide field training, they are granted a temporary 10% increase upon appointment to such duties, which may last from 14 to 18 weeks.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	105

4. Areas impacted:

This additive impacts employees statewide.

5. Historical data:

This pay additive began prior to Fiscal Year 1999-2000. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the internal minimum for a Law Enforcement Officer, the calculation for the increase for the officer is as follows: \$54,283 x 10% = \$5,428 annually divided by 26.1 pay periods = \$207.98 bi-weekly x 8 pay periods (16 weeks) = \$1,664 per position x 105 positions = \$174,720. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

In an effort to minimize increasing liabilities and better address the unique and specialized training requirements associated with resource and maritime law enforcement, the Division of Law Enforcement has restructured the Field Training Officer program for new recruits. The program has been extended from 12 to 14 weeks. The program may be longer than 14 weeks because of extensions and the need for veteran officers to perform field training officer's duties for consecutive new hires. This program is necessary in order to enhance officer and public safety and our ability to proficiently train new officers. At the conclusion of the Core Competency Evaluation phase, the trainee will be released to solo patrol and the Field Training Officer's pay additive will be removed.

**Law Enforcement Dispatch Trainer Pay Additive**

The agency requests approval to continue the 5% pay additive to Law Enforcement Duty Officers who perform additional duties as Dispatch Trainers.

1. Justification:

The Division of Law Enforcement uses duty officers to provide on the job training to newly hired duty officers. With Computer Aided Dispatch, there are numerous hours of training required before the new duty officer can work without assistance to ensure the safety of the sworn officers. The training occurs while the duty officer performs their regular work duties.

2. Length of time additive will be used:

The increase ends 90 days after the new duty officer begins work or is for 12 weeks.

3. Classes and number of positions affected:

The number within each class code is an estimate.

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8410	Duty Officer	14

4. Areas impacted:

This additive impacts employees statewide.

5. Historical data:

This pay additive began in 2004. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the internal minimum for a Law Enforcement Duty Officer, the calculation is as follows: \$43,101 x 5% = \$2,155.05 annually divided by 26.1 pay periods = \$82.57 bi-weekly x 6 pay periods (12 weeks) = \$495.42 per position x 14 positions = \$6,936. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

Two trainers are assigned for each new duty officer hired.

**Law Enforcement Temporary Special Duty Pay Additive**

The agency requests approval to continue the pay additive to employees who are placed in an acting capacity for a vacant position or a position where the incumbent is on Active Military Leave or is out in accordance with the Family Medical Leave Act. The additive is equal to the amount of a promotional pay increase which is 10% or the base of the hiring range for the particular position, whichever is greater.

1. Justification:

Since the Division of Law Enforcement cannot hire new staff for the time the positions that are vacant, other staff must perform the extra work duties that must be accomplished while the position is vacant.

2. Length of time additive will be used:

For included personnel, the pay will be effective after the duties have been performed in excess of 22 days. For excluded personnel, the pay will be effective upon the day the employee started in the acting capacity.

3. Classes and number of positions affected:

The number within each class code is an estimate.

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	6
8517	Law Enforcement Corporal	6
8534	Law Enforcement Pilot II	2
8541	Law Enforcement Investigator II	4
8522	Law Enforcement Lieutenant	2
8525	Law Enforcement Captain	2

4. Areas impacted:

This additive impacts employees statewide.

5. Historical data:

This pay additive began in 2002.

6. Estimated cost of the additive:

The increase will vary depending on the position class that is vacant. There is an average of 12 to 20 positions that are affected each fiscal year. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

For sworn positions, with class codes 8515, 8517, 8534, and 8541, the collective bargaining agreement with PBA requires the additive.

**Offshore Patrol Vessel Pay Additive**

The agency requests approval to continue the 5% pay additive to sworn law enforcement personnel who perform additional duties as Off Shore Patrol Vessel crew members.

1. Justification:

The Division of Law Enforcement currently has twenty-four sworn officers who serve as Off Shore Patrol Vessel crew members. These teams are the first law enforcement and search and rescue to respond to impacted areas during homeland security situations or natural disasters. They have received additional training and equipment to work in the roughest environmental conditions. The crews on the Off Shore patrol vessels spend long hours on board vessels offshore, most often all night, during harsh conditions. These teams have proven their worth in responses to many emergency situations over the last few years. These employees are placed in higher risk situations than other law enforcement officers and are therefore held to a higher physical fitness level and readiness level, as well as strenuous levels of training.

2. Length of time additive will be used:

When an employee is assigned to an Off Shore Patrol Vessel crew, they will be granted a 5% increase. Should an officer leave the crew, the additive will be discontinued.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	28
8522	Law Enforcement Lieutenant	6
Total FTE		34

4. Areas impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was authorized and implemented in Fiscal Year 2014-15.

6. Estimated cost of this additive:

Based on a salary estimate at the internal minimum for a Law Enforcement Duty Officer salary estimate and at the mid-range salary for Law Enforcement Lieutenant, the calculation is as



follows:  $\$54,283 \times 5\% = \$2,714$  annually  $\times 28$  positions =  $\$75,996$  for Law Enforcement Officers and  $\$84,201 \times 5\% = \$4,210$  annually  $\times 6$  positions =  $\$25,260$  for a total estimated cost of  $\$101,256$ . The agency does not require additional rate or appropriations for this additive.

7. Additional information:

Crew members of FWC Offshore patrol vessels are required to patrol and operate in offshore sea conditions for extended periods of time. Offshore vessels are first responders and floating command centers during natural disasters. Recruiting and keeping crew members is difficult because of long hours and hazardous conditions. There are additional training and certification requirements for the vessel operators and crews. The vessels and equipment are increasingly high-tech and require continued advanced training.

**Special Operations Group Pay Additive**

The agency requests approval to continue the 5% pay additive to sworn law enforcement personnel who perform additional duties as Special Operations Group (SOG) team members.

1. Justification:

The Division of Law Enforcement currently has seventy-five sworn officers who serve as SOG team members. These teams are the first law enforcement and search and rescue to respond to impacted areas during homeland security situations or natural disasters. They have received additional training and equipment to work in the roughest environmental conditions. The SOG teams often spend the first several nights of an emergency response in their truck beds or in small tents. These teams have proven their worth in responses to many emergency situations over the last few years. These officers are placed in higher risk situations than other law enforcement officers and are therefore held to a higher physical fitness level and readiness level, as well as strenuous levels of training. The officers volunteer and must compete for positions on the team.

2. Length of time additive will be used:

When an employee is assigned to a SOG team, they will be granted a 5% increase. Should an employee leave the team, the additive will be discontinued.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	
8540	Law Enforcement Investigator	
8522	Law Enforcement Lieutenant	
8525	Law Enforcement Captain	
<u>Total FTE</u>		<u>75</u>

(15 Members approved per region (5 regions  $\times$  15 = 90))

4. Areas impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was authorized and implemented in Fiscal Year 2014-15.

6. Estimated cost:

Based on a 5% pay additive for each position affected, the estimated cost is \$243,649. The agency does not require any additional rate or appropriations for this additive.

7. Additional information:

The number and classes of positions varies based upon active SOG team members. The teams are the first responders for search and rescue during homeland security situations and natural disasters. They maintain a high level of personal readiness, physical fitness, meet increased training requirements and endure dangerous living conditions during responses.

**Covert Investigation Pay Additive**

The agency requests approval to continue the 10% pay additive to sworn law enforcement personnel who perform long-term covert investigations.

1. Justification:

FWC Covert Investigators are assigned protracted investigations and work independent of the backup and support normally provided for the uniform patrol officer and investigator. These covert assignments frequently require the investigator to closely associate with known criminal elements for extended periods of time. These associations require the investigator to operate without radio communications, and in many cases without their issued service weapons.

2. Length of time additive will be used:

These investigations are long-term and can last from 12 months to 24 months. Once the investigation is complete the 10% additive will be discontinued.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	579
8541	Law Enforcement Investigator II	110
8532	Law Enforcement Airplane Pilot I	1
8534	Law Enforcement Airplane Pilot II	7
8522	Law Enforcement Lieutenant	138
Total FTE		835

4. Areas impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was authorized and implemented in Fiscal Year 2014-15.

6. Estimated cost:

The annual cost will depend on the salary of the employee conducting the investigation. For an estimate based on mid-range of a mid-level position listed in # 2 (LE Investigator II), estimated cost for the increase for the officer is \$5,442 per FTE. The agency does not require additional rate or appropriations for this additive.

**Duty Officer Shift Differential Pay Additive**

The agency requests approval to continue an Evening Shift Differential of 10% (pay additive) and a Midnight Shift Differential of 15% (pay additive) to Duty Officers who are assigned to work those respective shifts.

1. Justification:

FWC law enforcement operations continue 24/7 on land and waters of the state. FWC duty officers within four regional communication centers maintain 24/7 support of each sworn law enforcement officer in service. Shift differentials are provided to ensure officers are supported during shift work timeframes that are the most difficult to cover. Typically, those shifts are within the 5pm to 6am work periods. First Responder agencies that provide duty officers a competitive additive during difficult to cover time frames, have been successful in maintaining essential coverage. Shifts assigned during these timeframes without additional incentives have the highest percentage of turnover, resignation, and or shift abandonment. Also, members assigned to these shifts will typically make attempts to switch to daytime work periods as soon as possible.

Shift differentials have proven to be successful for maintaining adequate coverage. Competitive shift differentials help to hire and retain members, reduce coverage gaps, lead to a more stable work force, and provide for persons with higher experience levels to handle high stress calls.

2. Length of time additive will be included:

Duty Officers working the evening shift will work most of their assigned shift between the hours of 5 pm and midnight. Duty Officers working the midnight shift will work most of their assigned shift between the hours of midnight and 6 am.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8410	Duty Officer	60

4. Areas impacted:

This additive will impact duty officers statewide.

5. Historical data:

This pay additive was authorized and implemented in Fiscal Year 2022-2023.

6. Estimated cost:

Based on a salary estimate at the mid-range for a Duty Officer, the Evening Shift Differential calculation is as follows:  $\$43,101 \times 10\% = \$4,310$  annually  $\times 18$  positions =  $\$77,580$ . The Midnight Shift Differential calculation is as follows:  $\$43,101 \times 15\% = \$6,465$  annually  $\times 6$  positions =  $\$38,790$ . The total cost for both additives is a total of  $\$116,370$ . The agency does not require additional rate or appropriations for this additive.

7. Additional information:

Duty Officers are a sworn law enforcement officer’s primary support while patrolling our states

woods and waters. Through radio communications, coordinating with other law enforcement agencies, confirming personal identity, checking vehicles and vessels to validate ownership and providing information to officers, keeps them and the public they serve safe; duty officers are an officer's lifeline. The Duty Officer is the first point of contact for the public calling to report a violation, a missing person in the woods or on the water, and reporting wildlife conflicts. Duty Officers answer over 300,000 phone calls a year from the public.

**Critical Market Pay Additive (Lee, Collier, Monroe, Broward, and Miami-Dade counties)**

The agency requests approval to continue the pay additive to sworn and non-sworn law enforcement personnel who reside in Lee, Collier, Broward, Dade and Monroe counties.

1. Justification:

The Division of Law Enforcement has been providing a pay adjustment to sworn and non-sworn personnel who are assigned to Lee, Collier, Monroe, Broward and Miami-Dade counties to reduce excessive vacancy rates and the inability to retain tenured personnel. Sworn personnel assigned to Lee, Collier, Broward, and Miami-Dade counties are provided an additive of \$3,000 annually. Sworn personnel assigned to Monroe County are provided and additive of \$5,000 annually. Non-sworn personnel assigned to these same counties are provided an additive of \$2,537 - \$3,952 annually.

2. Length of time additive will be used:

When an employee is assigned to Lee, Collier, Monroe, Broward and Dade County, the agency has been providing a pay adjustment as noted above and upon relocation out of these counties, the pay adjustment is discontinued.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	134
8540	Law Enforcement Investigator I	11
8541	Law Enforcement Investigator II	15
8532	Law Enforcement Airplane Pilot I	0
8534	Law Enforcement Airplane Pilot II	2
8522	Law Enforcement Lieutenant	32
8525	Law Enforcement Captain	6
0120	Staff Assistant	3
0709	Administrative Assistant I	3
2036	Government Operations Consultant II	1
6192	Fleet Equipment Technician	2
6522	Marine Mechanic	3
Total FTE		212

4. Areas Impacted:

Lee, Collier, Monroe, Broward and Miami-Dade counties.

5. Historical data:

This pay additive was implemented in May 2003 for Lee, Collier and Monroe counties. The number of positions receiving the additive has remained stable. Lee County was increased to

\$3,000 to maintain the Department of Environmental Protection (DEP) Law Enforcement additive amount when consolidation became effective on July 1, 2012. On July 3, 2015, the pay additive was implemented for Broward and Miami-Dade counties.

6. Estimated cost:

Bases on current appointment of positions, the calculation is as follows: \$3,000 x 143 sworn positions assigned to Lee, Collier, Broward, and Miami-Dade counties = \$429,000. \$5,000 x 57 sworn positions assigned to Monroe County = \$285,000. \$2,537.60 x 7 administrative non-sworn positions = \$17,763. \$3,952 x 5 technician and mechanic non-sworn positions = \$19,760. The total cost for this additive is \$751,523. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

Retaining employees in these counties is very difficult due to extreme increases in the cost of living. It has become nearly impossible for new employees to develop households in those areas, and long-term employees found it difficult to stay due to increases in property taxes and insurance.

### **New and/or Revised Pay Additives Request**

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Chapter 2024-231, Laws of Florida, authorized the following pay additives and we request authorization to amend these additives for implementation beginning in Fiscal Year 2025-2026:

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

#### **Law Enforcement Housing Allowance**

The agency requests approval to amend the existing housing allowance to sworn personnel who reside in and are assigned to Lee, Collier, Broward, Miami-Dade and Monroe counties. This request involves an increase, in the amount of \$5,000, to the existing annual housing allowance amounts for Lee, Collier, Broward, Miami-Dade, and Monroe counties. Additionally, this request would expand the revised housing allowance to include sworn law enforcement personnel in Franklin, Glades, Hardee, Hendry, Manatee, Okeechobee, Orange, Osceola, Palm Beach, Polk, and Taylor counties, which would provide a housing allowance, in the amount of \$5,000, to eligible personnel.

1. Justification:

The ability to effectively manage fish and wildlife resources in Florida is highly dependent upon the Fish and Wildlife Conservation Commission's ability to effectively provide law enforcement throughout the state. The Division of Law Enforcement is facing increased turnover associated with sworn and non-sworn personnel in several counties. This turnover negatively impacts operations within those counties and can impact service to the public. Generally, officers either transfer out of these counties after a year of service or leave the agency to pursue more lucrative law enforcement positions at county sheriff offices or police departments. Without the ability to support a housing allowance, the FWC will continue to experience a high rate of turnover in these counties and will be forced to continue to spread the remaining officers over wider areas of

coverage, which may result in decreased service to the public, potentially resulting in reduced public safety and conservation law enforcement efforts.

2. Length of time additive will be used:

These pay additives shall be granted only during the time in which the employee resides and is assigned to Lee, Collier, Broward, Miami-Dade, Monroe, Franklin, Glades, Hardee, Hendry, Manatee, Okeechobee, Orange, Osceola, Palm Beach, Polk, and Taylor counties. Upon relocation out of these counties, the housing allowance will be discontinued.

3. Number of positions affected and estimated cost:

County	Current Housing Allowance	Requested Increase	# of FTE	Total Cost
Broward	\$5,000	\$5,000	39	\$195,000
Collier	\$5,000	\$5,000	30	\$150,000
Lee	\$5,000	\$5,000	29	\$145,000
Miami-Dade	\$5,000	\$5,000	74	\$370,000
Monroe	\$5,000	\$5,000	56	\$280,000
Franklin	\$0	\$5,000	12	\$60,000
Glades	\$0	\$5,000	7	\$35,000
Hardee	\$0	\$5,000	4	\$20,000
Hendry	\$0	\$5,000	5	\$25,000
Manatee	\$0	\$5,000	11	\$55,000
Okeechobee	\$0	\$5,000	8	\$40,000
Orange	\$0	\$5,000	12	\$60,000
Osceola	\$0	\$5,000	7	\$35,000
Palm Beach	\$0	\$5,000	44	\$220,000
Polk	\$0	\$5,000	18	\$90,000
Taylor	\$0	\$5,000	8	\$40,000
Grand Totals:			364	\$1,820,000

4. Areas impacted:

Lee, Collier, Broward, Miami-Dade, Monroe, Franklin, Glades, Hardee, Hendry, Manatee, Okeechobee, Orange, Osceola, Palm Beach, Polk, and Taylor counties.

5. Historical data:

This housing allowance was implemented in July 2024 for Lee, Collier, Monroe, Broward and Miami-Dade Counties.

6. Additional information:

This revision would provide for effective recruitment and retention of sworn personnel who reside in areas where housing costs require perquisites to appeal to prospective employees and enable existing employees to maintain sustenance. This benefit would manifest in longer employments - thus resulting in lower costs associated with turnover and increasing the knowledge, skills, and abilities among a more experienced labor force.

## Fish and Wildlife Conservation Commission

### **Fiscal Year 2025-2026 Legislative Budget Request Vehicles Retained in Service**

When an original vehicle exhausts its useful life for the purpose for which it was purchased, funding is requested to replace it with a new one. If approved, the old vehicle is replaced and normally it is retired and sold. Occasionally, when there is an emergency or major unforeseen need, the old vehicle may be retained in service to meet that need rather than sold. An example would be a law enforcement vehicle which is no longer suitable to meet the high demands required of it for patrol but might still have useful life left when used to support an unforeseen biological monitoring need. Significant savings are realized when a used vehicle is retained to meet such needs rather than purchasing a new one. The following vehicles have been retained in service:

#### Law Enforcement Southwest Region

The following vehicles are being retained because the Southwest Region recently received 4 new positions in the Division of Law Enforcement from the legislature. Those positions come with new vehicles, however, due to the supply chain issues related to COVID 19 as well as supply and demand we have not received new vehicles for these positions. We need to retain these vehicles to keep officers patrolling to meet mission critical objectives.

- 2015 Ford F150 (#136374) (Request to Retain)
- 2014 Ford F150 (#133615) (Request to Retain)
- 2015 Ford F150 (#137131) (Request to Retain)
- 2015 Ford F150 (#137130) (Request to Retain)

#### Law Enforcement South Region A

The following vehicles are being retained because South Region A recently received 11 new positions in the Division of Law Enforcement from the legislature. Those positions come with added vehicles, however, we have ordered, but have not received the new vehicles. Also, the region has had multiple vehicles out of service due to transmission failures. We need to retain these vehicles to keep officers patrolling to meet mission critical objectives.

- 2014 FORD EXPLORER (#133579)
- 2013 FORD (#130563)
- 2014 FORD EXPLORER (#133580)
- 2016 FORD F150 (#137590)
- 2016 FORD F150 (#137598)
- 2017 FORD F150 (#139929)
- 2017 FORD F150 (#139932)
- 2017 FORD F150 (#139934)

#### Law Enforcement

The following vehicles are being retained because the Division of Law Enforcement continues to support Texas in Operation Lone Star. This extended deployment and extra miles has deteriorated our fleet causing transmission and engine issues. To keep the mileage and wear off routine patrol vehicles, we are using the following vehicles to support the mission in Texas.

- 2014 FORD F150 (#134698)

- 2007 FORD F250 (#116985)
- 2014 FORD F150 (#133587)
- 2012 FORD F150 (#129196)
- 2013 FORD F150 (#130552)
- 2010 FORD F150 (#125046)
- 2014 FORD F150 (#128740)
- 2015 FORD F150 (#137145)
- 2012 FORD F250 (#128674)
- 2014 FORD F150 (#133597)

### Division of Habitat and Species Conservation

The following vehicles were retained, one replaced vehicle 12541 that was in surplus. These vehicles are used for emergency rapid response to potential wildfires or escaped prescribed fires. These are heavy-duty trucks capable of carrying a large water tank, pump, and other equipment critical for performing emergency wildfire suppression and prescribed burning. In addition, these vehicles are used to address unforeseen repairs/maintenance at remote sites such as invasive exotic plant control, infrastructure repair and maintenance on FWC's Wildlife Management Areas.

#### Wildlife and Habitat Management Program

- 2002 Ford F450 4x4 (#109657)
- 2001 Ford F550 4x4 (#105888)

The following vehicle was retained to provide a new biologist position with a vehicle to conduct black bear management activities including collecting biological data, responding to human/bear conflicts and meeting with local governments and residents to discuss bear management activities. The need for a vehicle to meet these needs was unforeseen due to restructuring of staff duties and addressing a need in a new area of the state to effectively respond to bear management activities and to respond in the field and tow bear traps to areas of need.

#### Imperiled Species Management Section

- 2015 Chevrolet Silverado K1500 (#135785)

The following vehicle was retained to replace inoperable vehicle 130071 that has been in surplus. This vehicle is being retained to conduct imperiled species monitoring/management, to collect biological data, conduct mammal conservation projects statewide, and to provide rapid response to wildlife emergencies. The need for a vehicle was unforeseen due to the vehicle it is replacing becoming inoperable. Required activities include driving in off-road conditions and the ability to trailer equipment. This is a critical part of FWC's mission, often requiring resources beyond standard staffing and equipment availability. These vehicles provide staff the ability to continue to go into the field to conduct these activities.

#### Wildlife Diversity Conservation

- 2013 Ford F350 4x4 (#132145)

The following vehicle was retained to expand capacity to conduct routine site visits and public outreach programs by Public Access Services Office staff who plan and develop recreation opportunities and amenities on FWC-managed properties. The vehicle is routinely used for traveling to and from events transporting equipment and distributing educational Publications. Public Access Service Office



- 2012 Toyota Sienna Van (#129152)

**Florida Youth Conservation Camp Network**

This retained vehicle was part of the Fish and Wildlife Research Institute fleet, and replaced an unsafe, unreliable vehicle in the Youth Conservation Camp Network fleet. The retained vehicle was in better condition than our eligible vehicle that was known to have chronic costly mechanical issues. The maintenance cost of the retained vehicle is lower than the replaced vehicle. The retained vehicle is currently at Tenoroc Youth Conservation Camp with the Camp Director there and will continue to be used in routine work.

- 2010 Ford F150 (#125077)



# Department Level Exhibits and Schedules

FISH AND WILDLIFE CONSERVATION COMMISSION

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEES	790.34
000200	LICENSES	3,525.00
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	720.00
001800	REFUNDS	7.00
001904	SALE OF GOODS OUTSIDE STATE GOVERNMENT	166.80
002101	RENT	40.00
	** GL 11100 TOTAL	5,249.14
11200	CASH IN BANK	
000000	BALANCE BROUGHT FORWARD	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	15,273,541.39
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	1,144.42
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
	** GL 12400 TOTAL	1,144.42
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	25,970,135.86
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEES	51,319.50
000200	LICENSES	241,520.14
000500	INTEREST	13.26
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	12,155.00
001110	OTHER GRANTS - NO SERVICE CHARGE	60,625.25
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	100.00-
001800	REFUNDS	118.99
001801	REIMBURSEMENTS	3,497.82
001904	SALE OF GOODS OUTSIDE STATE GOVERNMENT	197.80
002101	RENT	70.00
002102	CONCESSIONS	172.38
040000	EXPENSES	0.00
	** GL 15100 TOTAL	369,590.14
15200	TAXES RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
10 2 672002	GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC	
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000500	INTEREST	0.00
	** GL 15300 TOTAL	0.00
15500	CONTRACTS AND GRANTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	4,318.94
100470	DER MANAGEMENT PROGRAM	94.73
109960	WILD TURKEY PROJECTS	312.68
	** GL 16100 TOTAL	4,726.35
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEEES	0.00
000200	LICENSES	0.00
000500	INTEREST	0.00
001500	TRANSFERS	195,820.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
001801	REIMBURSEMENTS	0.00
002000	SALE OF INVESTMENTS	0.00
002101	RENT	0.00
002700	SECURITY/ESCROW DEPOSITS	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
040000	EXPENSES	99.29
100340	NON-CARL WILDLIFE MGMT	114.15
109940	CONTRACT & GRANT REIMB ACT	129.10
109960	WILD TURKEY PROJECTS	0.00
180000	TRANSFERS	0.00
185080	TR TO ADMIN TF	0.00
220030	REFUND NONSTATE REVENUES	0.00
	** GL 16200 TOTAL	196,162.54
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
001520	TRANSFERS - SUBJECT TO SERVICE CHARGE	5,135.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	218,158.33
001801	REIMBURSEMENTS	0.00
100340	NON-CARL WILDLIFE MGMT	0.00
180000	TRANSFERS	0.00
	** GL 16300 TOTAL	223,293.33

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC		
G-L	G-L ACCOUNT NAME	
16400	DUE FROM FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000700	U S GRANTS	0.00
001800	REFUNDS	0.00
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	384.75
	** GL 16400 TOTAL	384.75
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	0.00
000500	INTEREST	13.44
	** GL 16500 TOTAL	13.44
16700	DUE FROM COMPONENT UNIT/PRIMARY	
000000	BALANCE BROUGHT FORWARD	0.00
17100	SUPPLY INVENTORY	
000000	BALANCE BROUGHT FORWARD	0.00
19100	PREPAID ITEMS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
	** GL 19100 TOTAL	0.00
19200	DEPOSITS	
000000	BALANCE BROUGHT FORWARD	0.00
25100	ADVANCES TO OTHER FUNDS BETWEEN DEPART	
000000	BALANCE BROUGHT FORWARD	0.00
25700	ADVANCES TO OTHER FUNDS WITHIN DEPARTM	
000000	BALANCE BROUGHT FORWARD	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	37,735.08-
040000	CF EXPENSES	1,514.07-
060000	OPERATING CAPITAL OUTLAY	39,912.63-
088040	24 MAJOR DISASTERS EMERGENCY REPAIRS	12,042.00-
100105	YOUTH HUNTING/FISHING PROG	49,609.35-
100105	CF YOUTH HUNTING/FISHING PROG	1,893.42-
100228	ENHANCED WILDLIFE MGMT	0.00
100340	NON-CARL WILDLIFE MGMT	23,070.40-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC  
 G-L G-L ACCOUNT NAME

CAT			BEGINNING BALANCE
100340	CF	NON-CARL WILDLIFE MGMT	0.00
100406		NUISANCE WILDLIFE CONTROL	16,525.00-
100470		DEER MANAGEMENT PROGRAM	0.00
100470	CF	DEER MANAGEMENT PROGRAM	307.94-
100777		CONTRACTED SERVICES	171,876.62-
100777	CF	CONTRACTED SERVICES	57,067.90-
101012		LAKE RESTORATION	0.00
101920		LAND MGMT/SAVE OUR RIVERS	17,834.42-
102228		BOAT RAMP	0.00
102865		PUBLIC DOVE FIELD DEVELOP	0.00
102865	CF	PUBLIC DOVE FIELD DEVELOP	1,475.00-
105006		LAND USE PROCEEDS DISBURSE	0.00
105163		ILLEGAL MIGRATION	20,771.24-
109940		CONTRACT & GRANT REIMB ACT	0.00
109960		WILD TURKEY PROJECTS	20,250.82-
109960	CF	WILD TURKEY PROJECTS	49.61-
220000		REFUND	0.00
990000		CORRECTIONS ONLY	0.00
		** GL 31100 TOTAL	471,935.50-
32100		ACCRUED SALARIES AND WAGES	
010000		SALARIES AND BENEFITS	30,943.35-
010000	CF	SALARIES AND BENEFITS	335,453.25-
030000		OTHER PERSONAL SERVICES	16,475.13
030000	CF	OTHER PERSONAL SERVICES	69,302.69-
040000		EXPENSES	120.28-
100105		YOUTH HUNTING/FISHING PROG	392.92
100105	CF	YOUTH HUNTING/FISHING PROG	84,655.82-
100406		NUISANCE WILDLIFE CONTROL	549.19-
100406	CF	NUISANCE WILDLIFE CONTROL	3,961.33-
100470		DEER MANAGEMENT PROGRAM	1,323.33
100470	CF	DEER MANAGEMENT PROGRAM	3,610.42-
101920		LAND MGMT/SAVE OUR RIVERS	642.40-
101920	CF	LAND MGMT/SAVE OUR RIVERS	5,511.96-
102228		BOAT RAMP	94.77-
102331		OVERTIME	5,800.25
102331	CF	OVERTIME	7,991.33-
103290		SALARY INCENTIVE PAYMENTS	35,598.44
103290	CF	SALARY INCENTIVE PAYMENTS	36,792.41-
109940		CONTRACT & GRANT REIMB ACT	22,185.46-
109960		WILD TURKEY PROJECTS	2,733.53
109960	CF	WILD TURKEY PROJECTS	4,776.53-
		** GL 32100 TOTAL	544,267.59-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
33100	DEPOSITS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
002700	SECURITY/ESCROW DEPOSITS	0.00
005001	CIT-OTHER DEPARTMENTAL DEPOSITS	10,000.00-
	** GL 33100 TOTAL	10,000.00-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEEES	0.00
040000	EXPENSES	4,387.10
040000 CF	EXPENSES	8,706.04-
100406	NUISANCE WILDLIFE CONTROL	138.49
100406 CF	NUISANCE WILDLIFE CONTROL	138.49-
100470	DEER MANAGEMENT PROGRAM	0.00
100470 CF	DEER MANAGEMENT PROGRAM	94.73-
109960	WILD TURKEY PROJECTS	0.00
109960 CF	WILD TURKEY PROJECTS	312.68-
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
	** GL 35100 TOTAL	4,726.35-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEEES	0.00
000200	LICENSES	0.00
000500	INTEREST	0.00
000700	U S GRANTS	0.00
001203	SALE OF CONFISCATED/FORFEITED PROPERTY	0.00
001204	RESTITUTION	0.00
001500	TRANSFERS	0.00
002102	CONCESSIONS	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	4,387.10-
040000 CF	EXPENSES	174,274.47-
100105	YOUTH HUNTING/FISHING PROG	0.00
100105 CF	YOUTH HUNTING/FISHING PROG	1,055.21-
100406	NUISANCE WILDLIFE CONTROL	138.49-
100406 CF	NUISANCE WILDLIFE CONTROL	167.88-
102228	BOAT RAMP	0.00
140270 12	FL BOATING IMPROVEMENT PRG	0.00
140270 13	FL BOATING IMPROVEMENT PRG	0.00
180000	TRANSFERS	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
185080	TR TO ADMIN TF	0.00
310400	TRANS BETWEEN GF WITHIN SAME FID-DEPT USE O	0.00
	** GL 35200 TOTAL	180,023.15-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC  
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
000119	FEES COLLECTED AS AGENT	0.00
001500	TRANSFERS	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
005001	CIT-OTHER DEPARTMENTAL DEPOSITS	0.00
010000	SALARIES AND BENEFITS	0.00
010000	CF SALARIES AND BENEFITS	3,817.30-
040000	EXPENSES	1,662.50-
040000	CF EXPENSES	24,256.50-
080950	08 LAKE RESTORATION	0.00
080950	09 LAKE RESTORATION	0.00
100105	YOUTH HUNTING/FISHING PROG	0.00
100105	CF YOUTH HUNTING/FISHING PROG	20,543.08-
100340	NON-CARL WILDLIFE MGMT	0.00
100470	DEER MANAGEMENT PROGRAM	0.00
100470	CF DEER MANAGEMENT PROGRAM	132.01-
100777	CONTRACTED SERVICES	0.00
101012	LAKE RESTORATION	0.00
101920	LAND MGMT/SAVE OUR RIVERS	0.00
102228	BOAT RAMP	0.00
102229	DUCKS UNLIMITED MARSH PROJ	0.00
102600	TR/AGR/ALLIGATOR MARKETING	0.00
105006	LAND USE PROCEEDS DISBURSE	0.00
109940	CONTRACT & GRANT REIMB ACT	71.08-
109960	WILD TURKEY PROJECTS	0.00
109960	CF WILD TURKEY PROJECTS	68.38-
180000	TRANSFERS	0.00
220030	REFUND NONSTATE REVENUES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	2,539.96-
	** GL 35300 TOTAL	53,090.81-
35400	DUE TO FEDERAL GOVERNMENT	
000700	U S GRANTS	0.00
35500	DUE TO OTHER GOVERNMENTAL UNITS	
040000	EXPENSES	234.90-
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
220000	REFUND	0.00
220000	CF REFUND	0.00
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35600 TOTAL	0.00



770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
10 2 672002	GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC	
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
35799	99 ACCOUNTS PAYABLE COMPONENT UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
35800	ADVANCES TO PRIMARY, SHORT-TERM	
000000	BALANCE BROUGHT FORWARD	0.00
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	59,042.43-
38800	UNEARNED REVENUE - CURRENT	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEEs	0.00
000115	ROYALTIES	0.00
000200	LICENSES	0.00
000700	U S GRANTS	0.00
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	0.00
	** GL 38800 TOTAL	0.00
38900	REVENUES RECEIVED IN ADVANCE - CURRENT	
000100	FEEs	0.00
000200	LICENSES	0.00
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	0.00
002100	LAND SALES OR LEASES	0.00
002101	RENT	0.00
	** GL 38900 TOTAL	0.00
39900	OTHER CURRENT LIABILITIES	
000000	BALANCE BROUGHT FORWARD	9,084.18
920000	CATEGORY NAME NOT ON TITLE FILE	9,084.18-
	** GL 39900 TOTAL	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	16,318,401.07-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
55200	FUND BALANCE RESERVED FOR INVENTORIES	
000000	BALANCE BROUGHT FORWARD	0.00
55400	FB RESERVED FR ADVANCES TO OTHER FUNDS	
000000	BALANCE BROUGHT FORWARD	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
10 2 672002	GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC	
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
55600	RESERVED FOR FCO AND GRANTS/AID - FCO	
000000	BALANCE BROUGHT FORWARD	0.00
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00
56100	NONSPENDABLE - INVENTORIES AND PREPAID	
040000	EXPENSES	0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	23,791,597.65-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	610,921.91-
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	0.00
	** GL 57300 TOTAL	610,921.91-
57500	RESTRICTED BY CONSTITUTIONAL PROVISION	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	EXPENSES	1,001.59
040000	CF EXPENSES	78,868.80
060000	CF OPERATING CAPITAL OUTLAY	61,365.00
084230	22 FWRI REPAIRS	1,007,982.42
084235	21 NORTH FLORIDA SHOP	68,381.50
088040	23 MAJOR DISASTERS EMERGENCY REPAIRS	114,113.06
088040	24 MAJOR DISASTERS EMERGENCY REPAIRS	10,950.00
100021	ACQUISITION/MOTOR VEHICLES	497,588.08
100105	CF YOUTH HUNTING/FISHING PROG	43,638.07
100340	CF NON-CARL WILDLIFE MGMT	22,770.00
100406	NUISANCE WILDLIFE CONTROL	6,400.00
100406	CF NUISANCE WILDLIFE CONTROL	18,662.55
100470	CF DEER MANAGEMENT PROGRAM	24,739.66
100777	CONTRACTED SERVICES	0.06
100777	CF CONTRACTED SERVICES	243,577.00
101920	CF LAND MGMT/SAVE OUR RIVERS	17,800.00
102229	CF DUCKS UNLIMITED MARSH PROJ	1.00
102865	CF PUBLIC DOVE FIELD DEVELOP	16,468.84
107010	CF WILDLIFE MGT AREA USER PAY	55,128.00
109940	CF CONTRACT & GRANT REIMB ACT	64,000.00
109960	CF WILD TURKEY PROJECTS	130,837.74
140270	17 FL BOATING IMPROVEMENT PRG	12,451.00
140270	18 FL BOATING IMPROVEMENT PRG	287,154.00
140270	19 FL BOATING IMPROVEMENT PRG	394,130.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC  
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
140270	20 FL BOATING IMPROVEMENT PRG	296,719.00
140270	21 FL BOATING IMPROVEMENT PRG	518,546.73
140270	22 FL BOATING IMPROVEMENT PRG	815,239.19
140270	23 FL BOATING IMPROVEMENT PRG	1,250,000.00
140270	24 FL BOATING IMPROVEMENT PRG	1,205,669.08
	** GL 94100 TOTAL	7,264,182.37
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	EXPENSES	923.99-
040000	CF EXPENSES	78,868.80-
060000	CF OPERATING CAPITAL OUTLAY	61,365.00-
084230	22 FWRI REPAIRS	1,007,982.42-
084235	21 NORTH FLORIDA SHOP	68,381.50-
088040	23 MAJOR DISASTERS EMERGENCY REPAIRS	114,113.06-
088040	24 MAJOR DISASTERS EMERGENCY REPAIRS	10,950.00-
089030	05 BOAT RAMP/DOCK RESTORATION	0.00
100021	ACQUISITION/MOTOR VEHICLES	497,588.08-
100105	YOUTH HUNTING/FISHING PROG	77.60-
100105	CF YOUTH HUNTING/FISHING PROG	43,638.07-
100340	NON-CARL WILDLIFE MGMT	58,565.60-
100340	CF NON-CARL WILDLIFE MGMT	22,770.00-
100406	NUISANCE WILDLIFE CONTROL	6,400.00-
100406	CF NUISANCE WILDLIFE CONTROL	18,662.55-
100470	CF DEER MANAGEMENT PROGRAM	24,739.66-
100777	CONTRACTED SERVICES	58,565.54
100777	CF CONTRACTED SERVICES	243,577.00-
101920	CF LAND MGMT/SAVE OUR RIVERS	17,800.00-
102229	CF DUCKS UNLIMITED MARSH PROJ	1.00-
102865	CF PUBLIC DOVE FIELD DEVELOP	16,468.84-
107010	CF WILDLIFE MGT AREA USER PAY	55,128.00-
109940	CF CONTRACT & GRANT REIMB ACT	64,000.00-
109960	WILD TURKEY PROJECTS	0.00
109960	CF WILD TURKEY PROJECTS	130,837.74-
140270	17 FL BOATING IMPROVEMENT PRG	12,451.00-
140270	18 FL BOATING IMPROVEMENT PRG	287,154.00-
140270	19 FL BOATING IMPROVEMENT PRG	394,130.00-
140270	20 FL BOATING IMPROVEMENT PRG	296,719.00-
140270	21 FL BOATING IMPROVEMENT PRG	518,546.73-
140270	22 FL BOATING IMPROVEMENT PRG	815,239.19-
140270	23 FL BOATING IMPROVEMENT PRG	1,250,000.00-
140270	24 FL BOATING IMPROVEMENT PRG	1,205,669.08-
	** GL 98100 TOTAL	7,264,182.37-

BGTRBAL-10 AS OF 07/01/24

77000000000  
BEGINNING TRIAL BALANCE BY FUND  
JULY 01, 2024

DATE RUN 08/12/24  
PAGE 10

770000	FISH AND WILDLIFE CONSERVATION COMMISSION	
10 2 672002	GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC	
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 021004 ADMINISTRATIVE TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000000	BALANCE BROUGHT FORWARD	700.00
004001	TENANT BROKER COMMISSIONS	13,543.52
	** GL 11100 TOTAL	14,243.52
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,868,766.82
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	14,281.82
15100	ACCOUNTS RECEIVABLE	
000700	U S GRANTS	25,952.03
001111	DEEPWATER HORIZON	31,529.80
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	3,033.77
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	3,854.63
002900	SALE OF SURPLUS PROPERTY	265.50
004001	TENANT BROKER COMMISSIONS	13,543.52
	** GL 15100 TOTAL	78,179.25
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	3,530.09
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
001500	TRANSFERS	0.00
040000	EXPENSES	5,396.73
100105	YOUTH HUNTING/FISHING PROG	1,055.21
105030	FINAL NRDR-DWH OIL SPILL	65.08
106020	GULF COAST RESTORATION	299.54
108037	G/A-DEEPWATER HORIZON/SO	17.68
109940	CONTRACT & GRANT REIMB ACT	3,808.01
	** GL 16200 TOTAL	10,642.25
16300	DUE FROM OTHER DEPARTMENTS	
001010	STATE GRANTS - NO SERVICE CHARGE	7,680.96
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	578.40
	** GL 16300 TOTAL	8,259.36
16400	DUE FROM FEDERAL GOVERNMENT	
000700	U S GRANTS	445,796.06
001111	DEEPWATER HORIZON	3,498.53
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	102,479.52
	** GL 16400 TOTAL	551,774.11

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 021004 ADMINISTRATIVE TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
001100	OTHER GRANTS	364.71
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	881.25
	** GL 16500 TOTAL	1,245.96
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	326,613.90-
040000 CF	EXPENSES	12,809.14-
100777	CONTRACTED SERVICES	221,945.63-
100777 CF	CONTRACTED SERVICES	3,843.79-
105080	INFORMATION TECH SVCS/FWCC	0.00
109940	CONTRACT & GRANT REIMB ACT	29,819.80-
109940 CF	CONTRACT & GRANT REIMB ACT	986.00-
	** GL 31100 TOTAL	596,018.26-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	4,786.93-
010000 CF	SALARIES AND BENEFITS	211,608.76-
030000	OTHER PERSONAL SERVICES	362.64
030000 CF	OTHER PERSONAL SERVICES	80,334.69-
100781	FLAIR SYSTEM REPLACEMENT	5,231.98-
103290	SALARY INCENTIVE PAYMENTS	20.21
103290 CF	SALARY INCENTIVE PAYMENTS	196.00-
109940	CONTRACT & GRANT REIMB ACT	92.07-
	** GL 32100 TOTAL	301,867.58-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	218.62-
040000 CF	EXPENSES	3,530.09-
	** GL 35100 TOTAL	3,748.71-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	90.75-
180200	TR/GENERAL REVENUE-SWCAP	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
	** GL 35200 TOTAL	90.75-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
010000 CF	SALARIES AND BENEFITS	6,871.14-
030000	OTHER PERSONAL SERVICES	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 021004 ADMINISTRATIVE TRUST FUND  
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
040000	EXPENSES	403.96
040000	CF EXPENSES	145,068.85-
100777	CONTRACTED SERVICES	25.20-
100777	CF CONTRACTED SERVICES	363.72-
105080	INFORMATION TECH SVCS/FWCC	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
109940	CF CONTRACT & GRANT REIMB ACT	30,856.99-
180200	TR/GENERAL REVENUE-SWCAP	0.00
210001	STATE DATA CENTER - AST	0.00
210021	SOUTHWOOD SRC	0.00
	** GL 35300 TOTAL	182,781.94-
35600	DUE TO GENERAL REVENUE	
180200	TR/GENERAL REVENUE-SWCAP	103,875.74-
310322	SERVICE CHARGE TO GEN REV	1,832.09-
	** GL 35600 TOTAL	105,707.83-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	45,272.76-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	1,315,435.35-
94100	ENCUMBRANCES	
040000	EXPENSES	2,762.27
040000	CF EXPENSES	340,427.75
060000	CF OPERATING CAPITAL OUTLAY	38,500.00
100021	ACQUISITION/MOTOR VEHICLES	4,444.00
100777	CF CONTRACTED SERVICES	419,363.84
100781	FLAIR SYSTEM REPLACEMENT	325,000.00
109940	CF CONTRACT & GRANT REIMB ACT	104,742.83
	** GL 94100 TOTAL	1,235,240.69
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	EXPENSES	2,762.27-
040000	CF EXPENSES	340,427.75-
060000	CF OPERATING CAPITAL OUTLAY	38,500.00-
100021	ACQUISITION/MOTOR VEHICLES	4,444.00-
100777	CF CONTRACTED SERVICES	419,363.84-
100781	FLAIR SYSTEM REPLACEMENT	325,000.00-
109940	CF CONTRACT & GRANT REIMB ACT	104,742.83-
	** GL 98100 TOTAL	1,235,240.69-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 030001 INVASIVE PLANT CONTROL TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	160,474.19
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	4,472,774.93
15100	ACCOUNTS RECEIVABLE	
001800	REFUNDS	12.73
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
16300	DUE FROM OTHER DEPARTMENTS	
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	525,000.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	98,773.70
	** GL 16300 TOTAL	623,773.70
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	13,849.20-
040000	CF EXPENSES	28.11-
102334	CONTRL OF INVASIVE EXOTICS	172,090.56-
105569	TR/IFAS/INV EXOTIC PLANT R	0.00
	** GL 31100 TOTAL	185,967.87-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	1.03
010000	CF SALARIES AND BENEFITS	66,718.00-
030000	OTHER PERSONAL SERVICES	1,565.84-
030000	CF OTHER PERSONAL SERVICES	20,530.40-
	** GL 32100 TOTAL	88,813.21-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
102334	CONTRL OF INVASIVE EXOTICS	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	67.11-
040000	EXPENSES	33,135.93-
100777	CONTRACTED SERVICES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	424.93-
	** GL 35300 TOTAL	33,627.97-



770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 030001 INVASIVE PLANT CONTROL TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35500	DUE TO OTHER GOVERNMENTAL UNITS	
040000	EXPENSES	28.11-
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	44,157.26-
	** GL 35600 TOTAL	44,157.26-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	15,893.56-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	4,888,547.57-
94100	ENCUMBRANCES	
040000	CF EXPENSES	57,628.63
100021	ACQUISITION/MOTOR VEHICLES	40,598.00
100777	CF CONTRACTED SERVICES	99,667.58
102334	CF CONTRL OF INVASIVE EXOTICS	1,507,291.55
	** GL 94100 TOTAL	1,705,185.76
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	CF EXPENSES	57,628.63-
100021	ACQUISITION/MOTOR VEHICLES	40,598.00-
100777	CF CONTRACTED SERVICES	99,667.58-
102334	CF CONTRL OF INVASIVE EXOTICS	1,507,291.55-
	** GL 98100 TOTAL	1,705,185.76-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 158001 DEDICATED LICENSE TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	87,467.45
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	5,321,069.15
15100	ACCOUNTS RECEIVABLE	
000100	FEEES	2.00
000200	LICENSES	36,932.50
	** GL 15100 TOTAL	36,934.50
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	0.00
	** GL 16200 TOTAL	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000500	INTEREST	0.00
180000	TRANSFERS	0.00
181079	TR/SGTF-1/5 PROCEEDS/INTR	0.00
181082	TR/MARINE RES CONSERV TF	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
000119	FEEES COLLECTED AS AGENT	0.00
005000	SUSPENSE	0.00
180000	TRANSFERS	0.00
181079	TR/SGTF-1/5 PROCEEDS/INTR	0.00
181082	TR/MARINE RES CONSERV TF	0.00
190000	PURCHASE OF INVESTMENTS	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	732.33-
	** GL 35300 TOTAL	732.33-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	656,941.42-

BGTRBAL-10 AS OF 07/01/24

770000000000  
BEGINNING TRIAL BALANCE BY FUND  
JULY 01, 2024

DATE RUN 08/12/24  
PAGE 17

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
20 2 158001 DEDICATED LICENSE TRUST FUND FWCC  
G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00
57400	RESTRICTED BY ENABLING LEGISLATION	
000000	BALANCE BROUGHT FORWARD	4,787,797.35-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000100	FEEs	2,371.04
001904	SALE OF GOODS OUTSIDE STATE GOVERNMENT	254.40
	** GL 11100 TOTAL	2,625.44
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,327,878.80
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	150.00
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,703,385.84
15100	ACCOUNTS RECEIVABLE	
000700	U S GRANTS	230,777.07
001800	REFUNDS	521.40
001801	REIMBURSEMENTS	4,088.04
001904	SALE OF GOODS OUTSIDE STATE GOVERNMENT	134.40
002101	RENT	210.00
002102	CONCESSIONS	517.13
	** GL 15100 TOTAL	236,248.04
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
15700	FEEs RECEIVABLE	
000100	FEEs	0.00
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
109940	CONTRACT & GRANT REIMB ACT	10,445.38
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000100	FEEs	0.00
001500	TRANSFERS	43,000.00
002102	CONCESSIONS	0.00
040000	EXPENSES	546,950.30
100406	NUISANCE WILDLIFE CONTROL	200.65
104080	BOATING/WATERWAYS ACTIVITY	41,441.16
104512	AIRCRAFT MAINT/REPAIR	33,334.33
105030	FINAL NRDR-DWH OIL SPILL	112.69
106020	GULF COAST RESTORATION	1,125.48
108037	G/A-DEEPWATER HORIZON/SO	263.82
109940	CONTRACT & GRANT REIMB ACT	330.97
	** GL 16200 TOTAL	666,759.40

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
16300	DUE FROM OTHER DEPARTMENTS	
001500	TRANSFERS	0.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	24,000.00
	** GL 16300 TOTAL	24,000.00
16400	DUE FROM FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000700	U S GRANTS	5,147,856.39
001801	REIMBURSEMENTS	4,088.04
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	811,517.58
	** GL 16400 TOTAL	5,963,462.01
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	950,864.80
17100	SUPPLY INVENTORY	
040000	EXPENSES	0.00
17700	OVERHEAD APPLIED	
040000	EXPENSES	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	100,012.76-
040000	CF EXPENSES	1,642.15-
080002	23 MINOR REPAIRS/IMPROV-STATE	52,144.46-
084362	23 BLACKWATER RDC RENOVATION	138,500.50-
100228	ENHANCED WILDLIFE MGMT	0.00
100777	CONTRACTED SERVICES	156.00-
101080	MARINE DISASTER RECOVERY	23,480.69-
101080	CF MARINE DISASTER RECOVERY	656.94-
101130	G/A-FED ENDGD SPECIES	0.00
102080	MARINE RESEARCH GRANTS	0.00
102228	BOAT RAMP	5,806.39-
109940	CONTRACT & GRANT REIMB ACT	1,204,161.52-
109940	CF CONTRACT & GRANT REIMB ACT	62,334.05-
	** GL 31100 TOTAL	1,588,895.46-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	60,085.26
010000	CF SALARIES AND BENEFITS	331,265.22-
030000	OTHER PERSONAL SERVICES	2,447.38-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
101080	MARINE DISASTER RECOVERY	0.00
101080 CF	MARINE DISASTER RECOVERY	6,704.73-
101130	G/A-FED ENDGD SPECIES	137.97-
102228	BOAT RAMP	1,623.61-
103290	SALARY INCENTIVE PAYMENTS	6,342.72
103290 CF	SALARY INCENTIVE PAYMENTS	6,533.29-
109940	CONTRACT & GRANT REIMB ACT	271,947.00-
109940 CF	CONTRACT & GRANT REIMB ACT	99,291.47-
	** GL 32100 TOTAL	653,522.69-
33100	DEPOSITS PAYABLE	
100777	CONTRACTED SERVICES	0.00
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
109940	CONTRACT & GRANT REIMB ACT	3,347.02-
109940 CF	CONTRACT & GRANT REIMB ACT	7,098.36-
	** GL 35100 TOTAL	10,445.38-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000100	FEES	0.00
001500	TRANSFERS	0.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
010000	SALARIES AND BENEFITS	0.00
102228	BOAT RAMP	0.00
109940	CONTRACT & GRANT REIMB ACT	12,075.80-
109940 CF	CONTRACT & GRANT REIMB ACT	89.22-
180051	TR/MRCTF - INDIRECT	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	12,165.02-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
003700	PRIOR YEAR WARRANT CANCELLATIONS	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
100228	ENHANCED WILDLIFE MGMT	0.00
100777	CONTRACTED SERVICES	0.00
102080	MARINE RESEARCH GRANTS	0.00
102228	BOAT RAMP	0.00
108010	HABITAT CONSERV/LAND ACQ	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
109940 CF	CONTRACT & GRANT REIMB ACT	11,115.09-
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	633.80-
	** GL 35300 TOTAL	11,748.89-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME		BEGINNING BALANCE
CAT			
35500	DUE TO OTHER GOVERNMENTAL UNITS		
040000	EXPENSES		643.80-
080002	23	MINOR REPAIRS/IMPROV-STATE	200,000.00-
109940	CONTRACT & GRANT REIMB ACT		28,800.00-
109940	CF	CONTRACT & GRANT REIMB ACT	844.74-
140004	22	ART FISH REEF CONST PROG	17,000.00-
140004	24	ART FISH REEF CONST PROG	31,000.00-
	** GL 35500 TOTAL		278,288.54-
38600	CURRENT COMPENSATED ABSENCES LIABILITY		
010000	SALARIES AND BENEFITS		42,253.85-
38800	UNEARNED REVENUE - CURRENT		
000100	FEES		0.00
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME		0.00
	** GL 38800 TOTAL		0.00
54900	COMMITTED FUND BALANCE		
000000	BALANCE BROUGHT FORWARD		0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT		
000000	BALANCE BROUGHT FORWARD		9,288,499.88-
94100	ENCUMBRANCES		
040000	CF	EXPENSES	126,496.53
060000	CF	OPERATING CAPITAL OUTLAY	11,480.00
080002	23	MINOR REPAIRS/IMPROV-STATE	749,288.84
082800	21	BOATING INFRASTRUCTURE	2,542,168.00
082800	22	BOATING INFRASTRUCTURE	2,918,375.76
082800	23	BOATING INFRASTRUCTURE	5,200,000.00
082800	24	BOATING INFRASTRUCTURE	3,010,231.51
100021	ACQUISITION/MOTOR VEHICLES		277,629.66
100777	CF	CONTRACTED SERVICES	17,221.24
101080	MARINE DISASTER RECOVERY		102,389.72
101080	CF	MARINE DISASTER RECOVERY	194,234.73
101130	CF	G/A-FED ENDGD SPECIES	140,931.72
102228	CF	BOAT RAMP	8,868.39
108010	CF	HABITAT CONSERV/LAND ACQ	218,498.55
109940	CONTRACT & GRANT REIMB ACT		76,025.63
109940	CF	CONTRACT & GRANT REIMB ACT	4,478,517.20
140004	22	ART FISH REEF CONST PROG	50,000.00
140004	23	ART FISH REEF CONST PROG	936.67
140004	24	ART FISH REEF CONST PROG	269,000.00
140082	21	G/A-MARINE RECOVERY PROG	638,541.38
140082	23	G/A-MARINE RECOVERY PROG	832,924.61
	** GL 94100 TOTAL		21,863,760.14

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME		BEGINNING BALANCE
CAT			
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE		
040000	CF	EXPENSES	126,496.53-
060000	CF	OPERATING CAPITAL OUTLAY	11,480.00-
080002	23	MINOR REPAIRS/IMPROV-STATE	749,288.84-
082800	21	BOATING INFRASTRUCTURE	2,542,168.00-
082800	22	BOATING INFRASTRUCTURE	2,918,375.76-
082800	23	BOATING INFRASTRUCTURE	5,200,000.00-
082800	24	BOATING INFRASTRUCTURE	3,010,231.51-
100021		ACQUISITION/MOTOR VEHICLES	277,629.66-
100777	CF	CONTRACTED SERVICES	17,221.24-
101080		MARINE DISASTER RECOVERY	102,389.72-
101080	CF	MARINE DISASTER RECOVERY	194,234.73-
101130	CF	G/A-FED ENDGD SPECIES	140,931.72-
102228	CF	BOAT RAMP	8,868.39-
108010	CF	HABITAT CONSERV/LAND ACQ	218,498.55-
109940		CONTRACT & GRANT REIMB ACT	76,025.63-
109940	CF	CONTRACT & GRANT REIMB ACT	4,478,517.20-
140004	22	ART FISH REEF CONST PROG	50,000.00-
140004	23	ART FISH REEF CONST PROG	936.67-
140004	24	ART FISH REEF CONST PROG	269,000.00-
140082	21	G/A-MARINE RECOVERY PROG	638,541.38-
140082	23	G/A-MARINE RECOVERY PROG	832,924.61-
		** GL 98100 TOTAL	21,863,760.14-
99100	BUDGETARY FUND BALANCE		
000000		BALANCE BROUGHT FORWARD	0.00
		*** FUND TOTAL	0.00



770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
20 2 261024 FED GRANT/GULF RESTORATION B-1

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	4,573.73
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	43,139.86
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
185080	TR TO ADMIN TF	43,000.00-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	4.30-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	4,709.29-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
20 2 261029 FEDERAL GRANTS - R-2 COMPREHENSIVE PLAN		
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	5,719.95
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	7,920.09
15100	ACCOUNTS RECEIVABLE	
001111	DEEPWATER HORIZON	20,165.38
32100	ACCRUED SALARIES AND WAGES	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	1,900.75
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	2,045.51-
	** GL 32100 TOTAL	144.76-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	33,660.66-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261041 FED GRANT/GULF RESTORATION B-4

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	146,017.24
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	67,980.84
16400	DUE FROM FEDERAL GOVERNMENT	
001111	DEEPWATER HORIZON	22,741.57
31100	ACCOUNTS PAYABLE	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	28,304.42-
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	10,080.08-
	** GL 31100 TOTAL	38,384.50-
32100	ACCRUED SALARIES AND WAGES	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	2,345.94-
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	17,088.35-
	** GL 32100 TOTAL	19,434.29-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
180051	TR/MRCTF - INDIRECT	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	6.58-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	128,168.14-
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	50,746.14-
94100	ENCUMBRANCES	
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	44,225.61
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	44,225.61-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261042 FED GRANT/GULF RESTORATION B-5

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	591.47
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,814.90
15100	ACCOUNTS RECEIVABLE	
001111	DEEPWATER HORIZON	16,888.02
31100	ACCOUNTS PAYABLE	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	0.00
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	80.29-
	** GL 31100 TOTAL	80.29-
32100	ACCRUED SALARIES AND WAGES	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	1,303.29
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	1,413.46-
	** GL 32100 TOTAL	110.17-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	0.58-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	20,103.35-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261251 FEDERAL GRANTS TF

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	6,721.55
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	60,500.59
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
180051	TR/MRCTF - INDIRECT	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	5.94-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	21,310.38-
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	45,905.82-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
G-L	G-L ACCOUNT NAME	
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	34,453.64
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,673,709.70
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000502	INTEREST-INVESTMENTS	0.00
	** GL 15300 TOTAL	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
001500	TRANSFERS	0.00
	** GL 16200 TOTAL	0.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	37,425.00
	** GL 16300 TOTAL	37,425.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	102.65-
040000	CF EXPENSES	132.70-
100777	CONTRACTED SERVICES	14,796.71-
100777	CF CONTRACTED SERVICES	181.50-
	** GL 31100 TOTAL	15,213.56-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	3,968.27
010000	CF SALARIES AND BENEFITS	19,000.54-
030000	OTHER PERSONAL SERVICES	479.92-
030000	CF OTHER PERSONAL SERVICES	2,308.51-
	** GL 32100 TOTAL	17,820.70-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	97.17
040000	CF EXPENSES	97.17-
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35100 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 299001 FL PANTHER RESEARCH & MGMT TF-LAW ENFORCEM-FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
002000	SALE OF INVESTMENTS	0.00
040000	EXPENSES	97.17-
040000 CF	EXPENSES	65.06-
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	162.23-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
103976	CATEGORY NAME NOT ON TITLE FILE	0.00
107040	TR/DMS/HR SVCS/STW CONTRAT	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	175.10-
	** GL 35300 TOTAL	175.10-
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	17,817.01-
	** GL 35600 TOTAL	17,817.01-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	1,833.64-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	1,692,566.10-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
100777 CF	CONTRACTED SERVICES	30,893.92
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
100777 CF	CONTRACTED SERVICES	30,893.92-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 339025 GRANTS & DONATIONS TF FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
001801	REIMBURSEMENTS	75.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	55,435.67
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	53,441.12
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,032,657.93
15100	ACCOUNTS RECEIVABLE	
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	15,000.00
001110	OTHER GRANTS - NO SERVICE CHARGE	197,658.20
001801	REIMBURSEMENTS	75.00
	** GL 15100 TOTAL	212,733.20
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
001500	TRANSFERS	0.00
16300	DUE FROM OTHER DEPARTMENTS	
001010	STATE GRANTS - NO SERVICE CHARGE	266,557.78
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	125,047.85
001010	STATE GRANTS - NO SERVICE CHARGE	235,982.76
001100	OTHER GRANTS	39,825.76
001110	OTHER GRANTS - NO SERVICE CHARGE	55,283.00
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	35,625.00
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	6,642.52
	** GL 16500 TOTAL	498,406.89
16700	DUE FROM COMPONENT UNIT/PRIMARY	
001010	STATE GRANTS - NO SERVICE CHARGE	3,036.88
001110	OTHER GRANTS - NO SERVICE CHARGE	38,490.66
	** GL 16700 TOTAL	41,527.54
31100	ACCOUNTS PAYABLE	
010000	SALARIES AND BENEFITS	0.00
109940	CONTRACT & GRANT REIMB ACT	159,456.42-
109940	CF CONTRACT & GRANT REIMB ACT	7,554.72-
	** GL 31100 TOTAL	167,011.14-



770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 339025 GRANTS & DONATIONS TF FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	810.86-
010000	CF SALARIES AND BENEFITS	3,793.00-
109940	CONTRACT & GRANT REIMB ACT	17,062.28-
109940	CF CONTRACT & GRANT REIMB ACT	29,141.55-
	** GL 32100 TOTAL	50,807.69-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
109940	CONTRACT & GRANT REIMB ACT	1,133.30
109940	CF CONTRACT & GRANT REIMB ACT	1,133.30-
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
109940	CONTRACT & GRANT REIMB ACT	1,133.30-
109940	CF CONTRACT & GRANT REIMB ACT	552.75-
180051	TR/MRCTF - INDIRECT	0.00
	** GL 35200 TOTAL	1,686.05-
35300	DUE TO OTHER DEPARTMENTS	
040000	EXPENSES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	102.39-
	** GL 35300 TOTAL	102.39-
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	917.92-
38800	UNEARNED REVENUE - CURRENT	
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	1,940,309.94-
94100	ENCUMBRANCES	
109940	CONTRACT & GRANT REIMB ACT	46,012.50
109940	CF CONTRACT & GRANT REIMB ACT	150,592.31
	** GL 94100 TOTAL	196,604.81

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
20 2 339025 GRANTS & DONATIONS TF FWCC  
G-L G-L ACCOUNT NAME

CAT	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	BEGINNING BALANCE
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
109940	CONTRACT & GRANT REIMB ACT	46,012.50-
109940 CF	CONTRACT & GRANT REIMB ACT	150,592.31-
	** GL 98100 TOTAL	196,604.81-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339052 G&D GULF RESTORATION NRDA PH III

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	29,258.57
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	6,286,688.14
31100	ACCOUNTS PAYABLE	
108037	G/A-DEEPWATER HORIZON/SO	0.00
108037	CF G/A-DEEPWATER HORIZON/SO	556.72-
	** GL 31100 TOTAL	556.72-
32100	ACCRUED SALARIES AND WAGES	
108037	G/A-DEEPWATER HORIZON/SO	174.24-
108037	CF G/A-DEEPWATER HORIZON/SO	1,311.13-
	** GL 32100 TOTAL	1,485.37-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
108037	G/A-DEEPWATER HORIZON/SO	662.87
108037	CF G/A-DEEPWATER HORIZON/SO	662.87-
	** GL 35100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
108037	G/A-DEEPWATER HORIZON/SO	662.87-
108037	CF G/A-DEEPWATER HORIZON/SO	75.96-
	** GL 35200 TOTAL	738.83-
35300	DUE TO OTHER DEPARTMENTS	
108037	G/A-DEEPWATER HORIZON/SO	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	630.79-
	** GL 35300 TOTAL	630.79-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	6,312,535.00-
94100	ENCUMBRANCES	
083654	17 NATURAL RESOURCE DAMAGE RESTORATION-DWH	1,058,022.64
108037	CF G/A-DEEPWATER HORIZON/SO	13,034.94
	** GL 94100 TOTAL	1,071,057.58

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339052 G&D GULF RESTORATION NRDA PH III

G-L G-L ACCOUNT NAME

CAT

BEGINNING BALANCE

98100 BUDGETARY FND BAL RESERVED/ENCUMBRANCE

083654 17 NATURAL RESOURCE DAMAGE RESTORATION-DWH 1,058,022.64-

108037 CF G/A-DEEPWATER HORIZON/SO 13,034.94-

\*\* GL 98100 TOTAL 1,071,057.58-

\*\*\* FUND TOTAL 0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339053 G AND D TF HABITAT RESTORATION

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	77,503.79
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	13,408,741.70
15100	ACCOUNTS RECEIVABLE	
001800	REFUNDS	7.70
31100	ACCOUNTS PAYABLE	
040000	EXPENSES	0.00
104070	HABITAT RESTORATION	9,730.17-
	** GL 31100 TOTAL	9,730.17-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	0.00
010000	CF SALARIES AND BENEFITS	15,164.00-
030000	OTHER PERSONAL SERVICES	393.22-
030000	CF OTHER PERSONAL SERVICES	3,890.13-
104070	HABITAT RESTORATION	2,203.28-
104070	CF HABITAT RESTORATION	25,644.93-
	** GL 32100 TOTAL	47,295.56-
35300	DUE TO OTHER DEPARTMENTS	
104070	HABITAT RESTORATION	0.00
104070	CF HABITAT RESTORATION	4,637.56-
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	1,363.68-
	** GL 35300 TOTAL	6,001.24-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	1,559.12-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	13,421,667.10-
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	0.00
	** GL 57300 TOTAL	13,421,667.10-
94100	ENCUMBRANCES	
100021	ACQUISITION/MOTOR VEHICLES	13,108.56
100777	CF CONTRACTED SERVICES	500,000.00
104070	CF HABITAT RESTORATION	321,090.34
	** GL 94100 TOTAL	834,198.90

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
20 2 339053 G AND D TF HABITAT RESTORATION  
G-L G-L ACCOUNT NAME

CAT	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	BEGINNING BALANCE
98100		
100021	ACQUISITION/MOTOR VEHICLES	13,108.56-
100777	CF CONTRACTED SERVICES	500,000.00-
104070	CF HABITAT RESTORATION	321,090.34-
	** GL 98100 TOTAL	834,198.90-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339061 G&D GULF RESTORATION NFWF

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	104,808.41
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	124,441.26
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,321,934.35
15100	ACCOUNTS RECEIVABLE	
001111	DEEPWATER HORIZON	329,187.22
001801	REIMBURSEMENTS	66.38
	** GL 15100 TOTAL	329,253.60
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
106020	GULF COAST RESTORATION	0.00
31100	ACCOUNTS PAYABLE	
106020	GULF COAST RESTORATION	0.00
106020	CF GULF COAST RESTORATION	627.09-
	** GL 31100 TOTAL	627.09-
32100	ACCRUED SALARIES AND WAGES	
106020	GULF COAST RESTORATION	5,944.77-
106020	CF GULF COAST RESTORATION	59,639.44-
	** GL 32100 TOTAL	65,584.21-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
106020	GULF COAST RESTORATION	2,045.07
106020	CF GULF COAST RESTORATION	2,045.07-
	** GL 35100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
106020	GULF COAST RESTORATION	2,045.07-
106020	CF GULF COAST RESTORATION	734.22-
180051	TR/MRCTF - INDIRECT	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	2,779.29-
35300	DUE TO OTHER DEPARTMENTS	
106020	GULF COAST RESTORATION	5,133.00-
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	368.44-
	** GL 35300 TOTAL	5,501.44-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339061 G&D GULF RESTORATION NFWF

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
38800	UNEARNED REVENUE - CURRENT	
001111	DEEPWATER HORIZON	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	526,151.11-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	1,279,794.48-
94100	ENCUMBRANCES	
106020	CF GULF COAST RESTORATION	148,586.12
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
106020	CF GULF COAST RESTORATION	148,586.12-
	*** FUND TOTAL	0.00



770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339065 G&D GULF RESTORATION NRDA PH II

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	4,105.34
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	54,272.51
31100	ACCOUNTS PAYABLE	
190000	PURCHASE OF INVESTMENTS	0.00
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	5.41-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	58,372.44-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339071 G&D NRDA FLORIDA

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	27,960.61
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	51,381,531.34
31100	ACCOUNTS PAYABLE	
105030	FINAL NRDR-DWH OIL SPILL	0.00
105030	CF FINAL NRDR-DWH OIL SPILL	295.13-
	** GL 31100 TOTAL	295.13-
32100	ACCRUED SALARIES AND WAGES	
105030	FINAL NRDR-DWH OIL SPILL	5,465.26-
105030	CF FINAL NRDR-DWH OIL SPILL	28,685.31-
108037	G/A-DEEPWATER HORIZON/SO	501.81-
	** GL 32100 TOTAL	34,652.38-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
105030	FINAL NRDR-DWH OIL SPILL	1,032.67
105030	CF FINAL NRDR-DWH OIL SPILL	1,032.67-
	** GL 35100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
105030	FINAL NRDR-DWH OIL SPILL	1,032.67-
105030	CF FINAL NRDR-DWH OIL SPILL	65.08-
108037	G/A-DEEPWATER HORIZON/SO	0.00
108037	CF G/A-DEEPWATER HORIZON/SO	49.19-
	** GL 35200 TOTAL	1,146.94-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	5,164.81-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	51,368,232.69-
94100	ENCUMBRANCES	
089801	22 FCTC-CNTR FOR CONSERVTON	4,344,181.68
089801	24 FCTC-CNTR FOR CONSERVTON	2,700,000.00
105030	CF FINAL NRDR-DWH OIL SPILL	462,365.23
108037	CF G/A-DEEPWATER HORIZON/SO	4,026.51
141113	22 G/A - FINAL NRDR - DWH FCO	9,376,318.25
141113	23 G/A - FINAL NRDR - DWH FCO	1,114,984.25
	** GL 94100 TOTAL	18,001,875.92

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
20 2 339071 G&D NRDA FLORIDA  
G-L G-L ACCOUNT NAME

CAT		BUDGETARY FND BAL RESERVED/ENCUMBRANCE	BEGINNING BALANCE
98100			
089801	22	FCTC-CNTR FOR CONSERVTON	4,344,181.68-
089801	24	FCTC-CNTR FOR CONSERVTON	2,700,000.00-
105030	CF	FINAL NRDR-DWH OIL SPILL	462,365.23-
108037	CF	G/A-DEEPWATER HORIZON/SO	4,026.51-
141113	22	G/A - FINAL NRDR - DWH FCO	9,376,318.25-
141113	23	G/A - FINAL NRDR - DWH FCO	1,114,984.25-
		** GL 98100 TOTAL	18,001,875.92-
		*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339077 G&D NRDA REGIONWIDE TIG

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	192,803.04
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	11,259,737.29
31100	ACCOUNTS PAYABLE	
105030	FINAL NRDR-DWH OIL SPILL	63,354.68-
105030	CF FINAL NRDR-DWH OIL SPILL	36.42-
	** GL 31100 TOTAL	63,391.10-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	1,120.10
010000	CF SALARIES AND BENEFITS	2,800.27-
105030	FINAL NRDR-DWH OIL SPILL	2,384.89-
105030	CF FINAL NRDR-DWH OIL SPILL	3,000.03-
	** GL 32100 TOTAL	7,065.09-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
108037	G/A-DEEPWATER HORIZON/SO	281.46
108037	CF G/A-DEEPWATER HORIZON/SO	281.46-
	** GL 35100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
108037	G/A-DEEPWATER HORIZON/SO	281.46-
108037	CF G/A-DEEPWATER HORIZON/SO	187.86-
	** GL 35200 TOTAL	469.32-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	1,123.49-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	219.22-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	410,505.13-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	10,969,766.98-
94100	ENCUMBRANCES	
105030	CF FINAL NRDR-DWH OIL SPILL	81,319.86

BGTRBAL-10 AS OF 07/01/24

770000000000  
BEGINNING TRIAL BALANCE BY FUND  
JULY 01, 2024

DATE RUN 08/12/24  
PAGE 43

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339077 G&D NRDA REGIONWIDE TIG

G-L G-L ACCOUNT NAME

CAT

98100 BUDGETARY FND BAL RESERVED/ENCUMBRANCE

105030 CF FINAL NRDR-DWH OIL SPILL

\*\*\* FUND TOTAL

BEGINNING BALANCE

81,319.86-

0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 423002 LAND ACQUISITION TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
084200	02 MITIGATION PARK LAND ACQ	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	25,904,910.44
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	0.00
15100	ACCOUNTS RECEIVABLE	
001800	REFUNDS	1,042.95
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
001500	TRANSFERS	0.00
	** GL 16200 TOTAL	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	53,743.39-
040000	CF EXPENSES	1,107.16-
100021	ACQUISITION/MOTOR VEHICLES	243,318.45-
100052	ACQ & REPL BOAT/MOT/TRAIL	5,400.00-
100228	ENHANCED WILDLIFE MGMT	607,107.12-
100228	CF ENHANCED WILDLIFE MGMT	99.23-
100340	NON-CARL WILDLIFE MGMT	2,029,221.93-
100340	CF NON-CARL WILDLIFE MGMT	17,123.88-
100406	NUISANCE WILDLIFE CONTROL	92,760.59-
101012	LAKE RESTORATION	750,621.00-
101012	CF LAKE RESTORATION	19,482.00-
102334	CONTRL OF INVASIVE EXOTICS	4,306,095.87-
104070	HABITAT RESTORATION	0.00
	** GL 31100 TOTAL	8,126,080.62-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	268,780.27
010000	CF SALARIES AND BENEFITS	1,328,739.11-
030000	OTHER PERSONAL SERVICES	1,990.42-
030000	CF OTHER PERSONAL SERVICES	3,400.00-
100228	ENHANCED WILDLIFE MGMT	8,789.37-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 423002 LAND ACQUISITION TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
100228	CF ENHANCED WILDLIFE MGMT	58,528.79-
100340	NON-CARL WILDLIFE MGMT	14,703.22-
100340	CF NON-CARL WILDLIFE MGMT	119,235.42-
100406	NUISANCE WILDLIFE CONTROL	5,212.11-
100406	CF NUISANCE WILDLIFE CONTROL	33,994.67-
101012	LAKE RESTORATION	5,428.21-
102334	CONTRL OF INVASIVE EXOTICS	957.19-
102334	CF CONTRL OF INVASIVE EXOTICS	2,333.64-
103290	SALARY INCENTIVE PAYMENTS	2,224.41-
103290	CF SALARY INCENTIVE PAYMENTS	626.82-
	** GL 32100 TOTAL	1,317,383.11-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	0.00
310400	TRANS BETWEEN GF WITHIN SAME FID-DEPT USE O	0.00
	** GL 35100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
040000	CF EXPENSES	203,538.26-
100340	NON-CARL WILDLIFE MGMT	0.00
100340	CF NON-CARL WILDLIFE MGMT	114.15-
181081	TR TOLL RLF FUNDS TO STTF	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	203,652.41-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	14,786.24-
010000	CF SALARIES AND BENEFITS	13,742.28-
040000	EXPENSES	462.91-
040000	CF EXPENSES	17,944.98-
100228	ENHANCED WILDLIFE MGMT	7,685.79-
100340	NON-CARL WILDLIFE MGMT	1,402.40-
100340	CF NON-CARL WILDLIFE MGMT	25,471.04-
100406	NUISANCE WILDLIFE CONTROL	0.00
100406	CF NUISANCE WILDLIFE CONTROL	9,987.43-
104070	HABITAT RESTORATION	0.00
	** GL 35300 TOTAL	91,483.07-
35500	DUE TO OTHER GOVERNMENTAL UNITS	
040000	EXPENSES	511.99-
040000	CF EXPENSES	2,117.78-
102334	CONTRL OF INVASIVE EXOTICS	217,758.31-
	** GL 35500 TOTAL	220,388.08-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 423002 LAND ACQUISITION TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35600 TOTAL	0.00
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	189,665.05-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	15,757,301.05-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	EXPENSES	6,909.15
040000 CF	EXPENSES	274,317.38
080060 21	FISHEATING CREEK WMA	136,931.72
100021	ACQUISITION/MOTOR VEHICLES	2,551,006.18
100052	ACQ & REPL BOAT/MOT/TRAIL	3,456.99
100052 CF	ACQ & REPL BOAT/MOT/TRAIL	5,400.00
100228	ENHANCED WILDLIFE MGMT	178.87
100228 CF	ENHANCED WILDLIFE MGMT	1,837,418.71
100340	NON-CARL WILDLIFE MGMT	27,031.07
100340 CF	NON-CARL WILDLIFE MGMT	6,254,888.22
100406 CF	NUISANCE WILDLIFE CONTROL	865,873.00
101012	LAKE RESTORATION	3,749.07
101012 CF	LAKE RESTORATION	2,794,079.73
102334 CF	CONTRL OF INVASIVE EXOTICS	10,720,586.00
	** GL 94100 TOTAL	25,481,826.09
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	EXPENSES	6,909.15-
040000 CF	EXPENSES	274,317.38-
080060 21	FISHEATING CREEK WMA	136,931.72-
100021	ACQUISITION/MOTOR VEHICLES	2,551,006.18-
100052	ACQ & REPL BOAT/MOT/TRAIL	3,456.99-
100052 CF	ACQ & REPL BOAT/MOT/TRAIL	5,400.00-
100228	ENHANCED WILDLIFE MGMT	178.87-
100228 CF	ENHANCED WILDLIFE MGMT	1,837,418.71-
100340	NON-CARL WILDLIFE MGMT	27,031.07-
100340 CF	NON-CARL WILDLIFE MGMT	6,254,888.22-
100406 CF	NUISANCE WILDLIFE CONTROL	865,873.00-
101012	LAKE RESTORATION	3,749.07-
101012 CF	LAKE RESTORATION	2,794,079.73-



BGTRBAL-10 AS OF 07/01/24

770000000000  
BEGINNING TRIAL BALANCE BY FUND  
JULY 01, 2024

DATE RUN 08/12/24  
PAGE 47

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
20 2 423002 LAND ACQUISITION TRUST FUND FWCC  
G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
102334	CF CONTRL OF INVASIVE EXOTICS	10,720,586.00-
	** GL 98100 TOTAL	25,481,826.09-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	10,190.50
001204	RESTITUTION	1,103.64
001801	REIMBURSEMENTS	1,221.97
040000	EXPENSES	0.00
	** GL 11100 TOTAL	12,516.11
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	7,449,328.90
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	55,478.27
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	12,049,109.50
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	148,291.20
000100	FEES	4,000.00
000200	LICENSES	797,795.61
000700	U S GRANTS	40,583.81
001111	DEEPWATER HORIZON	26,523.79
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	600.00
001204	RESTITUTION	1,676.94
001500	TRANSFERS	2,035,147.49
001800	REFUNDS	215.92
001801	REIMBURSEMENTS	30,236.93
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	6,444.60
	** GL 15100 TOTAL	3,091,516.29
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000502	INTEREST-INVESTMENTS	0.00
	** GL 15300 TOTAL	0.00
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	17,962.04
100136	AQUATIC RESOURCES ED	224.67
	** GL 16100 TOTAL	18,186.71
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	0.00
001202	PENALTIES	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND  
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
001500	TRANSFERS	0.00
040000	EXPENSES	6,755.52
100406	NUISANCE WILDLIFE CONTROL	105.72
105030	FINAL NRDR-DWH OIL SPILL	969.17
106020	GULF COAST RESTORATION	1,280.35
108037	G/A-DEEPWATER HORIZON/SO	926.65
109940	CONTRACT & GRANT REIMB ACT	9,457.01
	** GL 16200 TOTAL	19,494.42
16300	DUE FROM OTHER DEPARTMENTS	
001010	STATE GRANTS - NO SERVICE CHARGE	13,199.56
001510	TRANSFER OF FEDERAL FUNDS	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	1,220,615.97
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	910,479.17
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	621.60
003700	PRIOR YEAR WARRANT CANCELLATIONS	0.00
	** GL 16300 TOTAL	2,144,916.30
16400	DUE FROM FEDERAL GOVERNMENT	
000700	U S GRANTS	421,052.94
001111	DEEPWATER HORIZON	5,343.18
001510	TRANSFER OF FEDERAL FUNDS	0.00
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	56,199.40
	** GL 16400 TOTAL	482,595.52
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	28,928.59
001010	STATE GRANTS - NO SERVICE CHARGE	516.24
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	1,466.76
	** GL 16500 TOTAL	30,911.59
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	281,905.64-
040000	CF EXPENSES	30,315.87-
060000	OPERATING CAPITAL OUTLAY	20,073.04-
100105	YOUTH HUNTING/FISHING PROG	0.00
100105	CF YOUTH HUNTING/FISHING PROG	1,487.18-
100136	AQUATIC RESOURCES ED	37,997.43-
100777	CONTRACTED SERVICES	187,123.70-
100777	CF CONTRACTED SERVICES	78.98-
102080	MARINE RESEARCH GRANTS	0.00
102228	BOAT RAMP	0.00
102331	OVERTIME	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND  
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
103290	SALARY INCENTIVE PAYMENTS	0.00
104070	HABITAT RESTORATION	20,189.03-
104080	BOATING/WATERWAYS ACTIVITY	266,028.18-
104080	CF BOATING/WATERWAYS ACTIVITY	105,200.00-
109940	CONTRACT & GRANT REIMB ACT	45,528.15-
109940	CF CONTRACT & GRANT REIMB ACT	3,984.37-
109951	BOATING SAFETY EDUC PROG	95,083.34-
	** GL 31100 TOTAL	1,094,994.91-
32100	ACCRUED SALARIES AND WAGES	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	50,164.70-
010000	CF SALARIES AND BENEFITS	1,195,867.92-
030000	OTHER PERSONAL SERVICES	21,571.83-
030000	CF OTHER PERSONAL SERVICES	221,153.60-
060000	OPERATING CAPITAL OUTLAY	0.00
100105	YOUTH HUNTING/FISHING PROG	236.02
100105	CF YOUTH HUNTING/FISHING PROG	9,362.83-
100136	AQUATIC RESOURCES ED	2,712.07-
102331	OVERTIME	57,185.00-
102331	CF OVERTIME	145,321.07-
103290	SALARY INCENTIVE PAYMENTS	6,486.80
103290	CF SALARY INCENTIVE PAYMENTS	15,738.82-
104070	HABITAT RESTORATION	169.71-
104070	CF HABITAT RESTORATION	1,957.12-
104080	BOATING/WATERWAYS ACTIVITY	3,921.55-
109940	CONTRACT & GRANT REIMB ACT	10,420.11-
109940	CF CONTRACT & GRANT REIMB ACT	62,464.67-
109951	BOATING SAFETY EDUC PROG	8,022.24-
	** GL 32100 TOTAL	1,799,310.42-
33100	DEPOSITS PAYABLE	
002700	SECURITY/ESCROW DEPOSITS	0.00
005001	CIT-OTHER DEPARTMENTAL DEPOSITS	0.00
	** GL 33100 TOTAL	0.00
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	3,966.52
040000	CF EXPENSES	21,928.56-
100136	AQUATIC RESOURCES ED	0.00
100136	CF AQUATIC RESOURCES ED	224.67-
	** GL 35100 TOTAL	18,186.71-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND  
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEES	0.00
001204	RESTITUTION	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
040000	EXPENSES	3,966.52-
040000	CF EXPENSES	141,224.98-
100777	CONTRACTED SERVICES	0.00
102228	BOAT RAMP	0.00
104080	BOATING/WATERWAYS ACTIVITY	0.00
104080	CF BOATING/WATERWAYS ACTIVITY	41,441.16-
109940	CONTRACT & GRANT REIMB ACT	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
181081	TR TOLL RLF FUNDS TO STTF	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	195,820.00-
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	382,452.66-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	6,138.33-
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	6,711.72-
040000	CF EXPENSES	43,471.41-
100136	AQUATIC RESOURCES ED	0.00
100777	CONTRACTED SERVICES	0.00
100777	CF CONTRACTED SERVICES	234.22-
102080	MARINE RESEARCH GRANTS	0.00
104080	BOATING/WATERWAYS ACTIVITY	0.00
104080	CF BOATING/WATERWAYS ACTIVITY	21,000.00-
109940	CONTRACT & GRANT REIMB ACT	1,278.62-
181085	TR/DACS/25% SALTWTR PRD LC	1,000.00-
181320	TR/DACS/96% SPL-DEALERS	3,614.40-
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	1,305.49-
	** GL 35300 TOTAL	84,754.19-
35500	DUE TO OTHER GOVERNMENTAL UNITS	
040000	EXPENSES	8,284.27-
040000	CF EXPENSES	608.61-
140004	21 ART FISH REEF CONST PROG	43,000.00-
140004	22 ART FISH REEF CONST PROG	19,637.89-
140004	23 ART FISH REEF CONST PROG	29,000.00-
	** GL 35500 TOTAL	100,530.77-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
G-L	G-L ACCOUNT NAME	
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
310322	SERVICE CHARGE TO GEN REV	436,463.34-
	** GL 35600 TOTAL	436,463.34-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	237,296.93-
	** GL 38600 TOTAL	237,296.93-
38800	UNEARNED REVENUE - CURRENT	
000100	FEEs	0.00
000200	LICENSES	0.00
000700	U S GRANTS	0.00
	** GL 38800 TOTAL	0.00
38900	REVENUES RECEIVED IN ADVANCE - CURRENT	
000100	FEEs	0.00
000200	LICENSES	2,478,064.00-
000400	MISCELLANEOUS RECEIPTS	0.00
001202	PENALTIES	0.00
	** GL 38900 TOTAL	2,478,064.00-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
55600	RESERVED FOR FCO AND GRANTS/AID - FCO	
000000	BALANCE BROUGHT FORWARD	0.00
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00
55901	DEDICATED LICENSES FUND BALANCE RESERV	
000000	BALANCE BROUGHT FORWARD	0.00
55902	LIFETIME LICENSES FUND BALANCE RESERVE	
000000	BALANCE BROUGHT FORWARD	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	18,721,999.68-
94100	ENCUMBRANCES	
040000	EXPENSES	141,606.40
040000 CF	EXPENSES	445,430.05
060000 CF	OPERATING CAPITAL OUTLAY	71,609.24
080064 22	DERELICT VESSEL REMOVAL PG	89,330.00
088040 23	MAJOR DISASTERS EMERGENCY REPAIRS	15,047.23
088040 24	MAJOR DISASTERS EMERGENCY REPAIRS	24,347.50
100014	ACQ & REPLACE PATROL VEH	165,337.65
100021	ACQUISITION/MOTOR VEHICLES	16,412.76
100052	ACQ & REPL BOAT/MOT/TRAIL	152,209.14
100136 CF	AQUATIC RESOURCES ED	46,343.45
100261 CF	800 MHZ EQUIP/MAINTENANCE	1,007.94
100777	CONTRACTED SERVICES	8,883.35
100777 CF	CONTRACTED SERVICES	950,466.05
104070 CF	HABITAT RESTORATION	45,308.97
104080 CF	BOATING/WATERWAYS ACTIVITY	715,977.79
108886 CF	RED TIDE RESEARCH	145,686.49
109940 CF	CONTRACT & GRANT REIMB ACT	71,543.56
109951 CF	BOATING SAFETY EDUC PROG	129,656.66
140004 20	ART FISH REEF CONST PROG	57,595.00
140004 21	ART FISH REEF CONST PROG	48,168.47
140004 22	ART FISH REEF CONST PROG	142,509.85
140004 23	ART FISH REEF CONST PROG	39,102.60
140004 24	ART FISH REEF CONST PROG	237,000.00
140060 21	DERELICT VESSEL REMOVAL PG	8,800.00
140060 22	DERELICT VESSEL REMOVAL PG	687.99
140270 19	FL BOATING IMPROVEMENT PRG	164,000.00
140270 21	FL BOATING IMPROVEMENT PRG	474,771.27
140270 22	FL BOATING IMPROVEMENT PRG	391,967.65
140270 23	FL BOATING IMPROVEMENT PRG	793,704.00
140270 24	FL BOATING IMPROVEMENT PRG	726,929.67
	** GL 94100 TOTAL	6,321,440.73
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	EXPENSES	141,606.40-
040000 CF	EXPENSES	445,430.05-
060000 CF	OPERATING CAPITAL OUTLAY	71,609.24-
080064 22	DERELICT VESSEL REMOVAL PG	89,330.00-
088040 23	MAJOR DISASTERS EMERGENCY REPAIRS	15,047.23-
088040 24	MAJOR DISASTERS EMERGENCY REPAIRS	24,347.50-
100014	ACQ & REPLACE PATROL VEH	165,337.65-
100021	ACQUISITION/MOTOR VEHICLES	16,412.76-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND  
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
100052	ACQ & REPL BOAT/MOT/TRAIL	152,209.14-
100136	CF AQUATIC RESOURCES ED	46,343.45-
100261	CF 800 MHZ EQUIP/MAINTENANCE	1,007.94-
100777	CONTRACTED SERVICES	8,883.35-
100777	CF CONTRACTED SERVICES	950,466.05-
104070	CF HABITAT RESTORATION	45,308.97-
104080	CF BOATING/WATERWAYS ACTIVITY	715,977.79-
108886	CF RED TIDE RESEARCH	145,686.49-
109940	CF CONTRACT & GRANT REIMB ACT	71,543.56-
109951	CF BOATING SAFETY EDUC PROG	129,656.66-
140004	20 ART FISH REEF CONST PROG	57,595.00-
140004	21 ART FISH REEF CONST PROG	48,168.47-
140004	22 ART FISH REEF CONST PROG	142,509.85-
140004	23 ART FISH REEF CONST PROG	39,102.60-
140004	24 ART FISH REEF CONST PROG	237,000.00-
140060	21 DERELICT VESSEL REMOVAL PG	8,800.00-
140060	22 DERELICT VESSEL REMOVAL PG	687.99-
140270	19 FL BOATING IMPROVEMENT PRG	164,000.00-
140270	21 FL BOATING IMPROVEMENT PRG	474,771.27-
140270	22 FL BOATING IMPROVEMENT PRG	391,967.65-
140270	23 FL BOATING IMPROVEMENT PRG	793,704.00-
140270	24 FL BOATING IMPROVEMENT PRG	726,929.67-
	** GL 98100 TOTAL	6,321,440.73-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00



770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000000	BALANCE BROUGHT FORWARD	0.00
11200	CASH IN BANK	
000000	BALANCE BROUGHT FORWARD	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	583,004.40
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	10,388,492.90
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
001800	REFUNDS	4.60
001801	REIMBURSEMENTS	94.47
	** GL 15100 TOTAL	99.07
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000502	INTEREST-INVESTMENTS	0.00
	** GL 15300 TOTAL	0.00
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	287.05
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
001500	TRANSFERS	0.00
040000	EXPENSES	180.50
109940	CONTRACT & GRANT REIMB ACT	27.97
	** GL 16200 TOTAL	208.47
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	448,979.93
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	0.00
	** GL 16300 TOTAL	448,979.93
16400	DUE FROM FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000700	U S GRANTS	0.00
	** GL 16400 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
000500	INTEREST	0.00
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
	** GL 16500 TOTAL	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	43,431.23-
040000	CF EXPENSES	8,647.09-
100406	NUISANCE WILDLIFE CONTROL	37,121.48-
100777	CONTRACTED SERVICES	41,893.92-
109940	CONTRACT & GRANT REIMB ACT	0.00
	** GL 31100 TOTAL	131,093.72-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	16,231.08
010000	CF SALARIES AND BENEFITS	137,812.84-
030000	OTHER PERSONAL SERVICES	7,798.05-
030000	CF OTHER PERSONAL SERVICES	77,744.51-
100406	NUISANCE WILDLIFE CONTROL	836.56-
100406	CF NUISANCE WILDLIFE CONTROL	9,535.69-
109940	CONTRACT & GRANT REIMB ACT	430.92-
109940	CF CONTRACT & GRANT REIMB ACT	4,890.20-
	** GL 32100 TOTAL	222,817.69-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	2,657.21
040000	CF EXPENSES	2,851.44-
310322	SERVICE CHARGE TO GEN REV	0.00
310400	TRANS BETWEEN GF WITHIN SAME FID-DEPT USE O	0.00
	** GL 35100 TOTAL	194.23-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
001010	STATE GRANTS - NO SERVICE CHARGE	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
040000	EXPENSES	2,657.21-
040000	CF EXPENSES	916.72-
181081	TR TOLL RLF FUNDS TO STTF	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	3,573.93-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
010000	CF SALARIES AND BENEFITS	763.46-
040000	EXPENSES	0.00
040000	CF EXPENSES	2,286.28-
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	1,048.01-
	** GL 35300 TOTAL	4,097.75-
35500	DUE TO OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
310322	SERVICE CHARGE TO GEN REV	233,936.62-
	** GL 35600 TOTAL	233,936.62-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	16,891.76-
39900	OTHER CURRENT LIABILITIES	
000000	BALANCE BROUGHT FORWARD	172.12
920000	CATEGORY NAME NOT ON TITLE FILE	172.12-
	** GL 39900 TOTAL	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	10,808,466.12-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	CF EXPENSES	44,987.11
060000	CF OPERATING CAPITAL OUTLAY	5,466.88
080956	21 FACILITIES REPAIR & MAINT	61,118.15
100021	ACQUISITION/MOTOR VEHICLES	74,108.10
100406	CF NUISANCE WILDLIFE CONTROL	40,412.91
100777	CF CONTRACTED SERVICES	46,020.33
	** GL 94100 TOTAL	272,113.48
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	CF EXPENSES	44,987.11-
060000	CF OPERATING CAPITAL OUTLAY	5,466.88-
080956	21 FACILITIES REPAIR & MAINT	61,118.15-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
100021	ACQUISITION/MOTOR VEHICLES	74,108.10-
100406	CF NUISANCE WILDLIFE CONTROL	40,412.91-
100777	CF CONTRACTED SERVICES	46,020.33-
109940	CONTRACT & GRANT REIMB ACT	0.00
	** GL 98100 TOTAL	272,113.48-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 611001 SAVE THE MANATEE TRUST FUND DEP, & FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	161,183.63
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,651,435.77
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	173,513.20
	** GL 16300 TOTAL	173,513.20
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	6,017.05-
040000	CF EXPENSES	130.10-
	** GL 31100 TOTAL	6,147.15-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	21,417.86-
010000	CF SALARIES AND BENEFITS	35,450.18-
030000	OTHER PERSONAL SERVICES	2,680.19-
030000	CF OTHER PERSONAL SERVICES	20,731.32-
	** GL 32100 TOTAL	80,279.55-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	0.00
040000	CF EXPENSES	92.82-
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35100 TOTAL	92.82-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	287.08-
	** GL 35300 TOTAL	287.08-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
20 2 611001 SAVE THE MANATEE TRUST FUND DEP, & FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	77,864.37-
	** GL 35600 TOTAL	77,864.37-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	7,430.17-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	2,814,031.46-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	EXPENSES	7,673.71
040000 CF	EXPENSES	3,793.43
100777 CF	CONTRACTED SERVICES	1,894.00
	** GL 94100 TOTAL	13,361.14
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	EXPENSES	7,673.71-
040000 CF	EXPENSES	3,793.43-
100777 CF	CONTRACTED SERVICES	1,894.00-
	** GL 98100 TOTAL	13,361.14-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
G-L	G-L ACCOUNT NAME	
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	120,573.55
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	72,394,283.42
15100	ACCOUNTS RECEIVABLE	
000200	LICENSES	41,200.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
181083	TR/SGTF/LIC RECIP AGE 16	0.00
181084	TR/MRCTF/LICENSE INTEREST	0.00
	** GL 31100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
181083	TR/SGTF/LIC RECIP AGE 16	0.00
181084	TR/MRCTF/LICENSE INTEREST	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
190000	PURCHASE OF INVESTMENTS	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	7,174.99-
	** GL 35300 TOTAL	7,174.99-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	25,508,606.73-
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00
56300	NONSPENDABLE - PERMANENT FUND PRINCIPA	
000000	BALANCE BROUGHT FORWARD	0.00
57400	RESTRICTED BY ENABLING LEGISLATION	
000000	BALANCE BROUGHT FORWARD	47,040,275.25-
	*** FUND TOTAL	0.00

770000	FISH AND WILDLIFE CONSERVATION COMMISSION	
74 2 605999	SALARY CLEARING TRUST FUND-FLAIR USE ONLY	
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00



770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
74 2 672002	GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC	
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	377,852.50
15100	ACCOUNTS RECEIVABLE	
000100	FEEs	910.00
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	100.00
	** GL 15100 TOTAL	1,010.00
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
31100	ACCOUNTS PAYABLE	
310075	DIS/TAX COLLECTOR FEES	263,087.50-
310085	DIST NON-FWC LICENSE FEES	16,116.00-
	** GL 31100 TOTAL	279,203.50-
35400	DUE TO FEDERAL GOVERNMENT	
310085	DIST NON-FWC LICENSE FEES	43,369.00-
35500	DUE TO OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
310075	DIS/TAX COLLECTOR FEES	4,578.00-
310085	DIST NON-FWC LICENSE FEES	51,712.00-
	** GL 35500 TOTAL	56,290.00-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

**Florida Fish and Wildlife Conservation Commission**  
**Fiscal Year 2025-2026 LBR Schedule I Narrative – 2021**  
**Administrative Trust Fund**

**5 Percent Trust Fund Reserves**

This trust fund is exempt from the 5% reserve requirement.

**Section III Adjustments**

**Line A Adjustment – Accounts Payable Not in Fund Balance: (\$41,347)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior-year revenues not recorded in departmental accounting entries.

**Compensated Absences Liabilities: \$46,835**

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

**Line A Adjustment for Prior Year Carry Forward Encumbrances: (\$1,212,928)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and Fixed Capital Outlay are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**Line A Adjustment – Prior Year Accounts Payable Not Carried Forward: \$295,394**

In Fiscal-Year 2022-2023 payables were established which reduced fund balance. The payables were paid with Fiscal-Year 2023-2024 budget. This also reduced fund balance. This adjustment adds the expenditure's back, so the fund balance was reduced only once.

**September Operating Reversions: \$239,020**

**Line A Adjustment For Prior Year Accounts Receivable Correction From 2261: (\$3,908)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior-year revenues not recorded in departmental accounting entries.

**Post-Closing SWFS Adjustment: (\$104,228)**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2024; the net result is a decrease to the available Assigned Fund Balance.

**Rounding: \$10**

## **Revenue Estimating Methodology**

Agency general management and administrative services are consolidated in the Administrative Trust Fund (ATF). Revenues to support these services are transferred into the Administrative Trust Fund from other operating trust funds within the agency. The administrative overhead cost allocation calculation is based on operating expenditures and is computed as follows: Total ATF costs (operating, non-operating & adjustments) are determined. These costs are then reduced by the amount of the indirect revenue available for transfer from the Federal Grants Trust Fund and the Grants and Donations Trust Fund. The net amount still needed is then calculated to come from all the other agency trust funds based on the ending fund balance of each fund. This ensures that all funds pay a proportionate share without adversely impacting any funds to the point where they may run negative. Certain trust fund contributions may be capped when necessary; however, beginning in Fiscal Year 2015-2016, the Land Acquisition Trust Fund (LATF) was exempted from this requirement because the fair share of administrative costs is required to be captured and accounted for within the LATF.

**Florida Fish and Wildlife Conservation Commission**  
**Fiscal Year 2025-2026 LBR Schedule I Narrative – 2030**  
**Invasive Plant Control Trust Fund**

**5 Percent Trust Fund Reserves**

Total Estimated Revenues for FY 24-25	\$8,463,339
Less Nonoperating Transfer to Administrative TF	(\$1,059,989)
Less Service Charge to General Revenue 8.0%	(\$173,067)
Less payments for HR Services	(\$11,901)
Less Payments for Casualty Insurance	(\$623,111)
Total Revenue Subject to 5% Reserve Calculation	\$6,417,669
Multiplied by 5%	0.05
Total 5% Reserve	\$320,883

**Section III Adjustments**

**Line A Adjustment – Prior Year Accounts Payable Not Carried Forward: \$1,196,767**

In Fiscal-Year 2022-2023 payables were established which reduced fund balance. The payables were paid with Fiscal-Year 2023-2024 budget. This also reduced fund balance. This adjustment adds the expenditure's back, so the fund balance was reduced only once.

**Compensated Absences Liabilities: \$12,878**

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

**Line A Adjustment – Prior Year Carry Forward Encumbrances: (\$1,610,306)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**September Operating Reversions: \$20,925**

**Adjustment to Line A – Accounts Receivable Not In Fund Balance: \$303**

This adjustment increases the Unreserved Fund Balance to accurately reflect prior year receivables that were deleted but are not recorded in departmental accounting entries.

**Rounding: (\$1)**

**Post-Closing SWFS Adjustments: \$5,758**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2024; the net result is an increase to the available Assigned Fund Balance.

**Revenue Estimating Methodology**

Department of Highway Safety and Motor Vehicles estimates are used for vessel registration revenues in the projection methodology. Other projections, such as interest amounts, are based on an analysis of past trends, coupled with knowledge of current and future events, which may have an effect on forecasts. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission**  
**Fiscal Year 2025-2026 LBR Schedule I Narrative – 2261**  
**Federal Grants Trust Fund**

**5 Percent Trust Fund Reserves**

This trust fund is exempt from the 5% reserve requirement.

**Section III Adjustments**

**Line A Adjustment – Prior Year Accounts Payable Not Carried Forward: \$1,754,029**

In Fiscal-Year 2022-2023 payables were established which reduced fund balance. The payables were paid with Fiscal-Year 2023-2024 budget. This also reduced fund balance. This adjustment adds the expenditure's back, so the fund balance was reduced only once.

**Compensated Absences Liabilities: \$47,834**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

**Prior Year FCO Certified Forward Liabilities: (\$22,932,915)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**Line A Adjustment – Prior Year Carry Forward Encumbrances: (\$4,819,742)**

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**February FCO Reversions: \$1,236,200**

**September Operating Reversions: \$2,823,062**

**Line A Adjustment – Accounts Receivable Not in Fund Balance: \$1,625,283**

This adjustment increases the Unreserved Fund Balance to accurately reflect prior year payables that were deleted but are not recorded in departmental accounting entries.

**Post-Closing SWFS Adjustment: \$164**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2024; the net result is an increase to the available Assigned Fund Balance.

## **Revenue Estimating Methodology**

Revenues associated with federal grants are calculated using the existing grant budgets, respective to each fiscal year in which the grant is anticipated to receive funding. Anticipated grants are estimated using the matching principle on the basis of appropriated budget associated with each grant, by fiscal year, upon which corresponding revenues are tied. Grant revenues are reduced by the amount of related program income estimate for each grant.

Program income projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission**  
**Fiscal Year 2025-2026 LBR Schedule I Narrative – 2299**  
**Florida Panther Research and Management Trust Fund**

**5 Percent Trust Fund Reserves**

Total Estimated Revenues for FY 23-24	\$1,083,432
Less Nonoperating Transfer to Administrative TF	(\$526,991)
Less Service Charge to General Revenue 8.0%	(\$86,675)
Less payments for HR Services	(\$3,270)
Less Payments for Casualty Insurance	(\$8,459)
Total Revenue Subject to 5% Reserve Calculation	\$369,231
Multiplied by 5%	0.05
Total 5% Reserve	\$18,462

**Section III Adjustments**

**Line A Adjustment – Prior Year Accounts Payable Not Carried Forward: \$1,431**

In Fiscal-Year 2022-2023 payables were established which reduced fund balance. The payables were paid with Fiscal-Year 2023-2024 budget. This also reduced fund balance. This adjustment adds the expenditure's back, so the fund balance was reduced only once.

**Compensated Absences Liabilities: \$1,541**

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

**Line A Adjustment – Prior Year Carry Forward Encumbrances: (\$47,359)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**September Operating Reversions: \$51,628**

**Line A Adjustment – Accounts Payable Deletion: (\$3,268)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were deleted but are not recorded in departmental accounting entries.



**Post-Closing SWFS Adjustments: \$749**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2024; the net result is a increase to the available Assigned Fund Balance.

**Rounding: (\$1)****Revenue Estimating Methodology**

Department of Highway Safety and Motor Vehicles estimates are used for panther specialty license plate sales in the projection methodology. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission**  
**Fiscal Year 2025-2026 LBR Schedule I Narrative – 2339**  
**Grants and Donations Trust Fund**

**5 Percent Trust Fund Reserves**

This trust fund is exempt from the 5% reserve requirement.

**Section III Adjustments**

**Line A Adjustment – Prior Year Accounts Payable Not Carried Forward: \$28,994**

In Fiscal-Year 2022-2023 payables were established which reduced fund balance. The payables were paid with Fiscal-Year 2023-2024 budget. This also reduced fund balance. This adjustment adds the expenditure's back, so the fund balance was reduced only once.

**Compensated Absences Liabilities: \$2,689**

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

**Line A Adjustment – Prior Year Carry Forward Encumbrances: (\$746,224)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**Prior Year FCO Certified Forward Liabilities: (\$22,840,765)**

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**September Operating Reversions: \$520,390**

**Post-Closing SWFS Adjustments: \$185**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2024; the net result is an increase to the available Assigned Fund Balance.

**Line A Adjustment – Accounts Payable Not In Fund Balance: (\$57,688)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were deleted but are not recorded in departmental accounting entries.

## **Revenue Estimating Methodology**

Revenues associated with grants are calculated using the existing grant budgets, respective to each fiscal year in which the grant is anticipated to receive funding. Anticipated grants are estimated using the matching principle on the basis of appropriated budget associated with each grant, by fiscal year, upon which corresponding revenues are tied.

**Florida Fish and Wildlife Conservation Commission**  
**Fiscal Year 2025-2026 LBR Schedule I Narrative – 2423**  
**Land Acquisition Trust Fund**

**5 Percent Trust Fund Reserves**

This trust fund is exempt from the reserve requirement with the implementation of the Water and Land Constitutional Amendment during the 2015 Legislative Session. No other revenues or purposes are allowable with this fund.

**Section III Adjustments**

**Line A Adjustment – Prior Year Accounts Payable Not Carried Forward: \$4,531,401**

In Fiscal-Year 2022-2023 payables were established which reduced fund balance. The payables were paid with Fiscal-Year 2023-2024 budget. This also reduced fund balance. This adjustment adds the expenditure's back, so the fund balance was reduced only once.

**September Operating Reversions: \$1,829,209**

**Prior Year Certified Forward FCO Liabilities: (\$282,095)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**Line A Adjustment – Prior Year Carry Forward Encumbrances: (\$12,443,798)**

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**Compensated Absences Liabilities: \$171,370**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

**Line A Adjustment – Accounts Receivable Not in Fund Balance: \$512,810**

This adjustment increases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

**Post-Closing SWFS Adjustments: (\$1,545,483)**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2024; the net result is a decrease to the available Assigned Fund Balance.

**Revenue Estimating Methodology**

With the 2015 implementation of the Water and Land Conservation Constitutional Amendment, this fund is used as a depository for documentary stamp revenues. No revenue estimating methodology is necessary as deposits are only allowed to equal the total amount of appropriations by the legislature, in any given fiscal year.

**Florida Fish and Wildlife Conservation Commission**  
**Fiscal Year 2025-2026 LBR Schedule I Narrative – 2467**  
**Marine Resources Conservation Trust Fund**

**5 Percent Trust Fund Reserves**

Total Estimated Revenues for FY 23-24	\$113,912,685
Less Federal Funds	(\$1,925,488)
Less Nonoperating Transfer to Administrative TF	(\$5,071,446)
Less Service Charge to General Revenue 8.0%	(\$1,793,139)
Less payments for HR Services	(\$393,975)
Less Payments for Casualty Insurance	(\$1,642,461)
Total Revenue Subject to 5% Reserve Calculation	\$99,719,722
Multiplied by 5%	0.05
Total 5% Reserve	\$4,985,986

**Section III Adjustments**

**Compensated Absences Liabilities: \$218,947**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Unreserved Fund Balance.

**Line A Adjustment – Prior Year Accounts Payable Not Carried Forward: (\$605,412)**

In Fiscal-Year 2022-2023 payables were established which reduced fund balance. The payables were paid with Fiscal-Year 2023-2024 budget. This also reduced fund balance. This adjustment adds the expenditure's back, so the fund balance was reduced only once.

**Line A Adjustment – Prior Year Carry Forward Encumbrances: (\$1,934,942)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**Prior Year FCO Certified Forward Liabilities: (\$10,718,983)**

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**September Operating Reversions: \$551,716**

**Line A Adjustment – Accounts Payable Deletions: \$4,882,407**

This adjustment increases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

**Post-Closing SWFS Adjustments: \$66,205**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2024; the net result is an increase to the available Assigned Fund Balance.

**Rounding: \$8**

**Revenue Estimating Methodology**

Revenues include recreational and commercial saltwater fishing licenses, permits, fees and fines; vessel registration fees; marina fuel taxes; marine turtle specialty license plate fees (voluntary fee); boating fines, fees and penalties; judgments and forfeitures; transfers from other agencies, contract reimbursements, proceeds from sale of seized property, and interest earnings. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission**  
**Fiscal Year 2025-2026 LBR Schedule I Narratives - 2504**  
**Non-Game Wildlife Trust Fund**

**5 Percent Trust Fund Reserves**

Total Estimated Revenues for FY 23-24	\$11,714,977
Less Nonoperating Transfer to Administrative TF	(\$5,071,446)
Less Service Charge to General Revenue 8.0%	(\$913,670)
Less payments for HR Services	(\$28,779)
Less Payments for Casualty Insurance	(\$113,351)
Total Revenue Subject to 5% Reserve Calculation	\$5,081,675
Multiplied by 5%	0.05
Total 5% Reserve	\$254,084

**Section III Adjustments**

**Line A Adjustment – Prior Year Not Carried Forward: (\$86,670)**

In Fiscal-Year 2022-2023 payables were established which reduced fund balance. The payables were paid with Fiscal-Year 2023-2024 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

**Compensated Absences Liabilities: \$18,261**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Unreserved Fund Balance.

**Line A Adjustment – Prior Year Carry Forward Encumbrances: (\$120,017)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**Prior Year FCO Certified Forward Liabilities: (\$433,031)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**September Operating Reversions: \$153,959**



**Post-Closing SWFS Adjustment: \$6,499**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2024; the net result is an increase to the available Assigned Fund Balance.

**Line A Adjustment – Accounts Receivable Deletions: (1,006)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year receivables that were deleted but are not recorded in departmental accounting entries.

**Revenue Estimating Methodology**

Department of Highway Safety and Motor Vehicles estimates are used for Title Fees in the projection methodology. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission**  
**Fiscal Year 2025-2026 LBR Schedule I Narratives - 2611**  
**Save the Manatee Trust Fund**

**5 Percent Trust Fund Reserves**

Total Estimated Revenues for FY 23-24	\$4,353,997
Less Nonoperating Transfer to Administrative TF	(\$1,183,379)
Less Service Charge to General Revenue 8.0%	(\$348,305)
Less payments for HR Services	(\$13,890)
Less Payments for Casualty Insurance	(\$33,102)
Total Revenue Subject to 5% Reserve Calculation	\$2,423,702
Multiplied by 5%	0.05
Total 5% Reserve	\$121,185

**Section III Adjustments**

**Line A Adjustment – Prior Year Accounts Payable Not Carried Forward: (\$46,566)**

In Fiscal-Year 2022-2023 payables were established which reduced fund balance. The payables were paid with Fiscal-Year 2023-2024 budget. This also reduced fund balance. This adjustment adds the expenditure's back, so the fund balance was reduced only once.

**Compensated Absences Liabilities: \$7,637**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

**Line A Adjustment – Prior Year Carry Forward Encumbrances: (\$7,332)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**Line A Adjustment – Accounts Payable Not in Fund Balance: (\$473)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

**September Operating Reversions: \$55,489**

**Rounding: (\$1)**

**Post-Closing SWFS Adjustments: \$2,654**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2024; the net result is an increase to the available Assigned Fund Balance.

**Revenue Estimating Methodology**

Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect. A conservative approach is used in preparing estimates. The majority of revenues are associated with receipts from the Department of Highway Safety and Motor Vehicles for vessel registration and manatee tags.

**Florida Fish and Wildlife Conservation Commission**  
**Fiscal Year 2025-2026 LBR Schedule I Narratives - 2672**  
**State Game Trust Fund**

**5 Percent Trust Fund Reserves**

Total Estimated Revenues for FY 23-24	\$71,419,476
Less Nonoperating Transfer to Administrative TF	(\$10,467,900)
Less nonoperating transfer to DACS	(\$23,309)
Less payments for HR Services	(\$176,380)
Less Payments for Casualty Insurance	(\$2,263,793)
Total Revenue Subject to 5% Reserve Calculation	\$57,096,889
Multiplied by 5%	0.05
Total 5% Reserve	\$2,854,844

**Section III Adjustments**

**Line A Adjustment – Prior Year Accounts Payable Not Carried Forward: \$304,680**

In Fiscal-Year 2022-2023 payables were established which reduced fund balance. The payables were paid with Fiscal-Year 2023-2024 budget. This also reduced fund balance. This adjustment adds the expenditure's back, so the fund balance was reduced only once.

**Prior Year FCO Certified Forward Liabilities: (\$8,493,891)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for FCO.

**Line A Adjustment – Prior Year Carry Forward Encumbrances: (944,287)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**Compensated Absences Liabilities: \$59,776**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

**Line A Adjustment – Accounts Payable Not in Fund Balance: (\$43,268)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

**September Operating Reversions: \$243,824**

**Post-Closing SWFS Adjustment: \$4,818,765**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2024; the net result is an increase to the available Assigned Fund Balance.

**February FCO Reversions: \$20,352**

**Rounding: \$6**

**Revenue Estimating Methodology**

The majority of revenues are from fees from hunting and freshwater fishing licenses, permits, stamps, and tags; other revenues are from Wildlife Management Area access fees; Largemouth Bass specialty license plate fees (voluntary fee); motor fuel taxes; land management revenues, contract reimbursements, donations, proceeds from sale of seized property, and interest earnings. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

## Schedule VII: Agency Litigation Inventory

*For directions on completing this schedule, please see the “Legislative Budget Request (LBR) Instructions” located on the Florida Fiscal Portal.*

<b>Agency:</b>	Fish and Wildlife Conservation Commission		
<b>Contact Person:</b>	Quilla Miralia, Esq.	<b>Phone Number:</b>	(850) 617-9448
<b>Names of the Case: (If no case name, list the names of the plaintiff and defendant.)</b>	USARK FLORIDA, INC., et.al. Appellants, v. FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, et.al. Appellees.		
<b>Court with Jurisdiction:</b>	1 <sup>st</sup> District Court of Appeal		
<b>Case Number:</b>	Case No.:	1D2023-3174	
	Lower Tribunal No.:	2021-CA-000977 (Leon County)	
<b>Summary of the Complaint:</b>	Appellants challenge the court’s grant of summary judgment to FWC by reasserting that 1) the Amended Rules exceed FWC’s authority to regulate “wild animal life” and therefore violate the Florida Constitution both facially and as applied; 2) the Amended Rules were adopted without affording procedural due process to Appellants; and 3) the Amended Rules violate substantive due process.		
<b>Amount of the Claim:</b>	\$ 0.00		
<b>Specific Statutes or Laws (including GAA) Challenged:</b>	Art. IV, Section 9, Florida Constitution		
<b>Status of the Case:</b>	Initial and Answer brief have been filed		
<b>Who is representing (of record) the state in this lawsuit? Check all that apply.</b>	<input checked="" type="checkbox"/>	Agency Counsel	
	<input type="checkbox"/>	Office of the Attorney General or Division of Risk Management	
	<input type="checkbox"/>	Outside Contract Counsel	
<b>If the lawsuit is a class action (whether the class is certified or not), provide the name of the firm or firms representing the plaintiff(s).</b>			



# Organizational Chart

Commissioners

CURRENT

Office of the Executive Director  
Roger A. Young, Executive Director

Assistant Executive Director 77000003

External Affairs Director  
Executive Assistant I

Office/Directors  
Legal Office  
Office of Inspector General

Division of Marine Fisheries Management  
Director 77071720

Division of Freshwater Fisheries Management  
Director 77000082

Division of Hunting and Game Management  
77000201

Division of Habitat and Species Conservation  
Director 77000199

Fish and Wildlife Research Institute  
Director 77070332

Division of Law Enforcement  
Director 77000254

Marine Fisheries Management  
Deputy Director 77071734

Fisheries Management Section  
77000093  
Deputy Director

Division of Hunting and Game Management  
77000236  
Deputy Director

Division of Habitat and Species Conservation  
77000081

Research Operations  
Deputy Director

Deputy Director of Law Enforcement

Analysis and Rulemaking  
Leader 77071748

Hatchery Operations And Stocking  
77001013  
Section Leader

Game Management and Public Hunting  
77001096

Wildlife and Habitat Management  
77000745

Marine Fisheries Research

Training Captive Wildlife  
Boating and Waterways

Marine Fisheries Services  
Leader 77072504

Freshwater Fisheries Mgmt  
77000505  
Section Leader

Hunter Safety and Public Shooting Ranges  
77000078

Aquatic Habitat Conservation and Restoration  
77000084

Freshwater Fisheries Research

Deputy Director of Law Enforcement

Federal Fisheries  
Leader 77072913

Offices of Regional Operations Directors  
Northwest,  
North Central,  
Northeast,  
Southwest,  
South

Invasive Plant Management  
77072968

Office of Public Access and Wildlife Viewing Services  
77001134

Wildlife Research

Investigations/Intelligence  
Northwest Region  
North Central Region  
Northeast Region

Chief of Staff 77000202

Legislative Affairs Office, 77000436

Deputy Chief of Staff 77000037  
(Chief Operations Officer)

Chief Communications Officer,  
77000036

Wild Impact Management  
77000797

Division of Habitat and Species Conservation  
Deputy Director 77000198

Ecosystem Assessment and Restoration

Deputy Director of Law Enforcement

Office/Directors  
Office of Information Technology,  
Office of Human Resources,  
General Services, Leader

Community Relations Office,  
Office of Licensing & Permitting,  
FYCCN

Office of Conservation Planning Services

Wildlife Diversity Conservation

Operational Support  
South A Region  
South B Region  
Southwest Region

Director of Finance & Budget 77000032

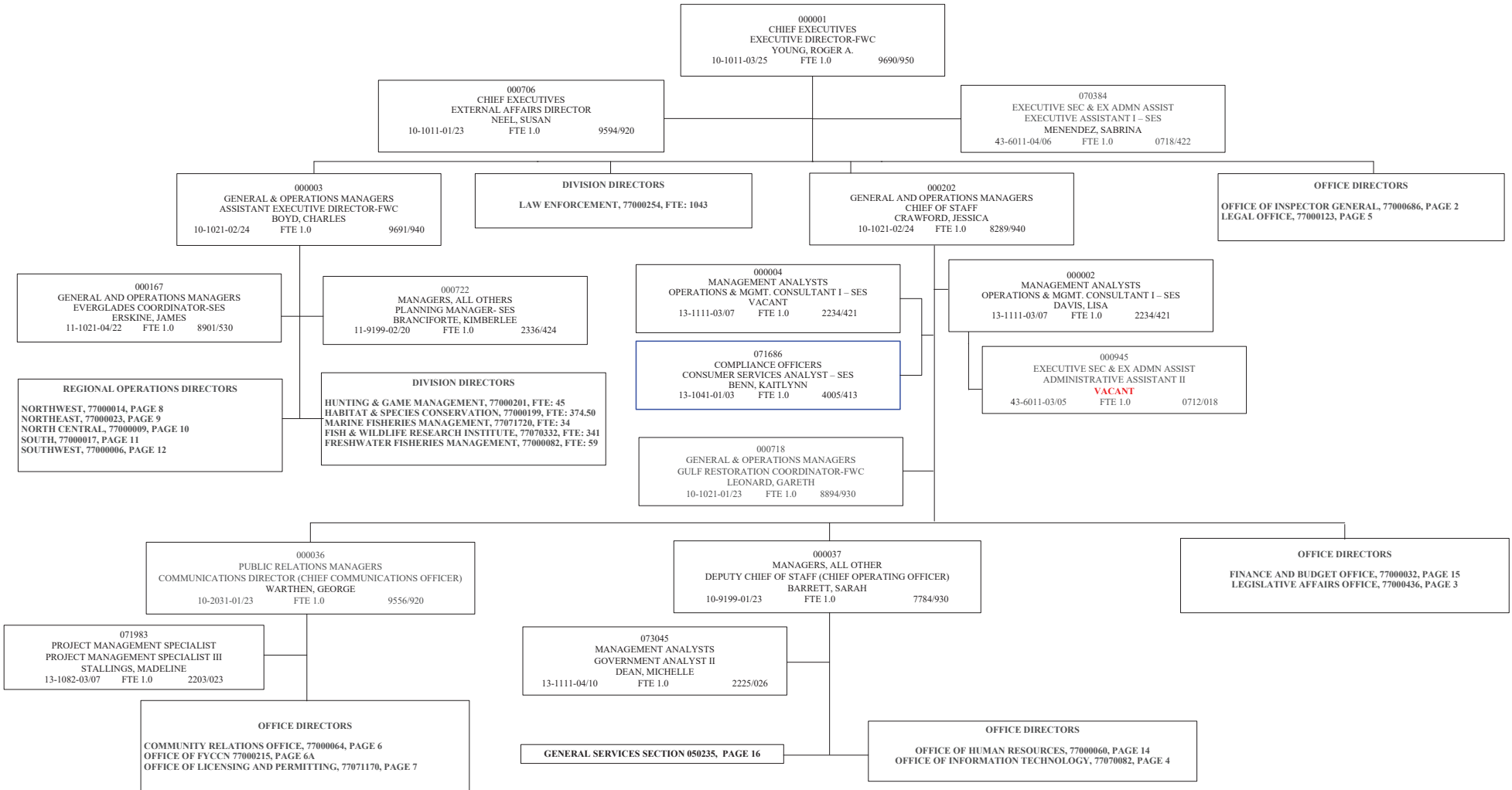
Imperiled Species Management

Information Science & Management

Deputy Chief

Fleet & Technical Services

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**ESTABLISHED FTE 2114.50**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF THE EXECUTIVE DIRECTOR**  
**ESTABLISHED FTE 217, FTE THIS PAGE 16, PAGE 1**  
**COMMISSIONERS**



Note: position 071686 is located in Citizens Support Services in the Governors Office



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES**  
**OFFICE OF INSPECTOR GENERAL**  


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**ESTABLISHED FTE 10, PAGE 2**

000001  
 CHIEF EXECUTIVES  
 EXECUTIVE DIRECTOR-FWC  
 YOUNG, ROGER A.

000686  
 GENERAL & OPERATIONS MANAGERS  
 DIRECTOR OF OFFICE OF INSPECTOR GENERAL  
 GRIFFIN, PERCY  
 10-1021-02/24 FTE 1.0 9066/920

000542  
 FINANCIAL MANAGERS  
 DIRECTOR OF AUDITING-FWC  
 PEARSON, RICHARD  
 11-3031-02/20 FTE 1.0 9550/140

072459  
 MANAGEMENT ANALYSTS  
 MANAGEMENT ANALYST II-SES  
 HOWELL, ARIANA  
 13-1111-03/07 FTE 1.0 2212/419

072908  
 FINANCIAL ANALYSTS  
 IT INTERNAL AUDITOR II-SES  
 PORTER, GINA  
 13-2051-04/09 FTE 1.0 1567/426

000427  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT MANAGER-FWC  
 MEANEY, MICHAEL  
 11-9199-03/21 FTE 1.0 8565/530

071160  
 FINANCIAL ANALYSTS  
 INTERNAL AUDITOR II-SES  
 WHITTLE, DONNAMARIE  
 13-2051-03/08 FTE 1.0 1656/420

071410  
 FIRST LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 AUSTIN, MAURICE  
 33-1012-05/13 FTE 1.0 8525/056

071423  
 FIRST LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 BICKEL, ANDREW  
 33-1012-05/13 FTE 1.0 8525/056

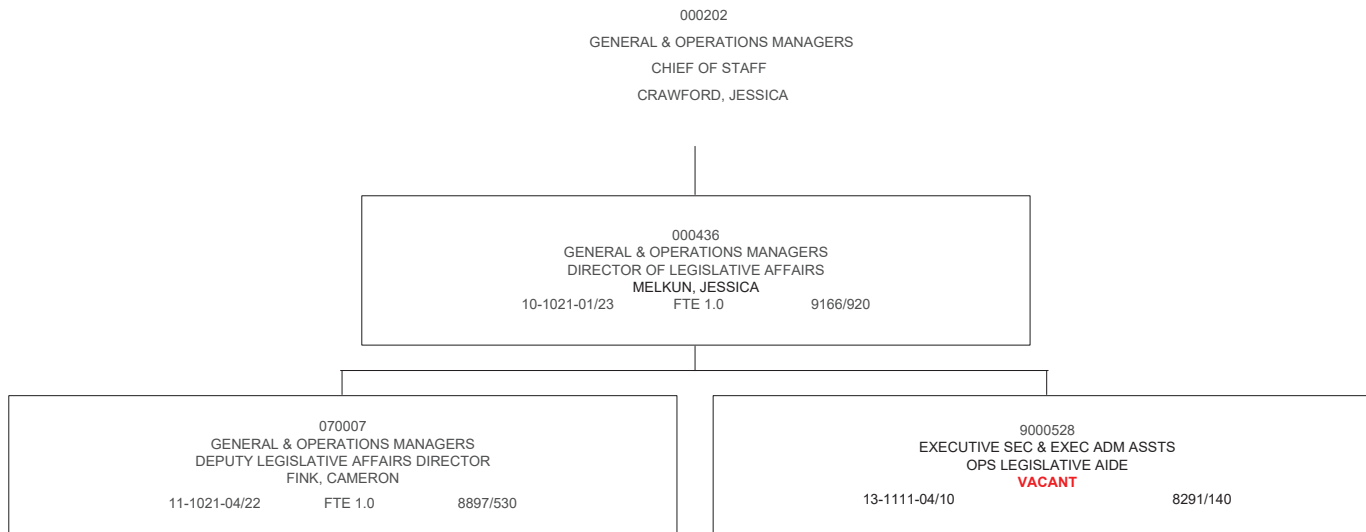
073000  
 FIRST LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 MURPHY, RICHARD  
 33-1012-05/13 FTE 1.0 8525/056

073001  
 FIRST LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 SKIPPER, JENNIFER  
 33-1012-05/13 FTE 1.0 8525/056

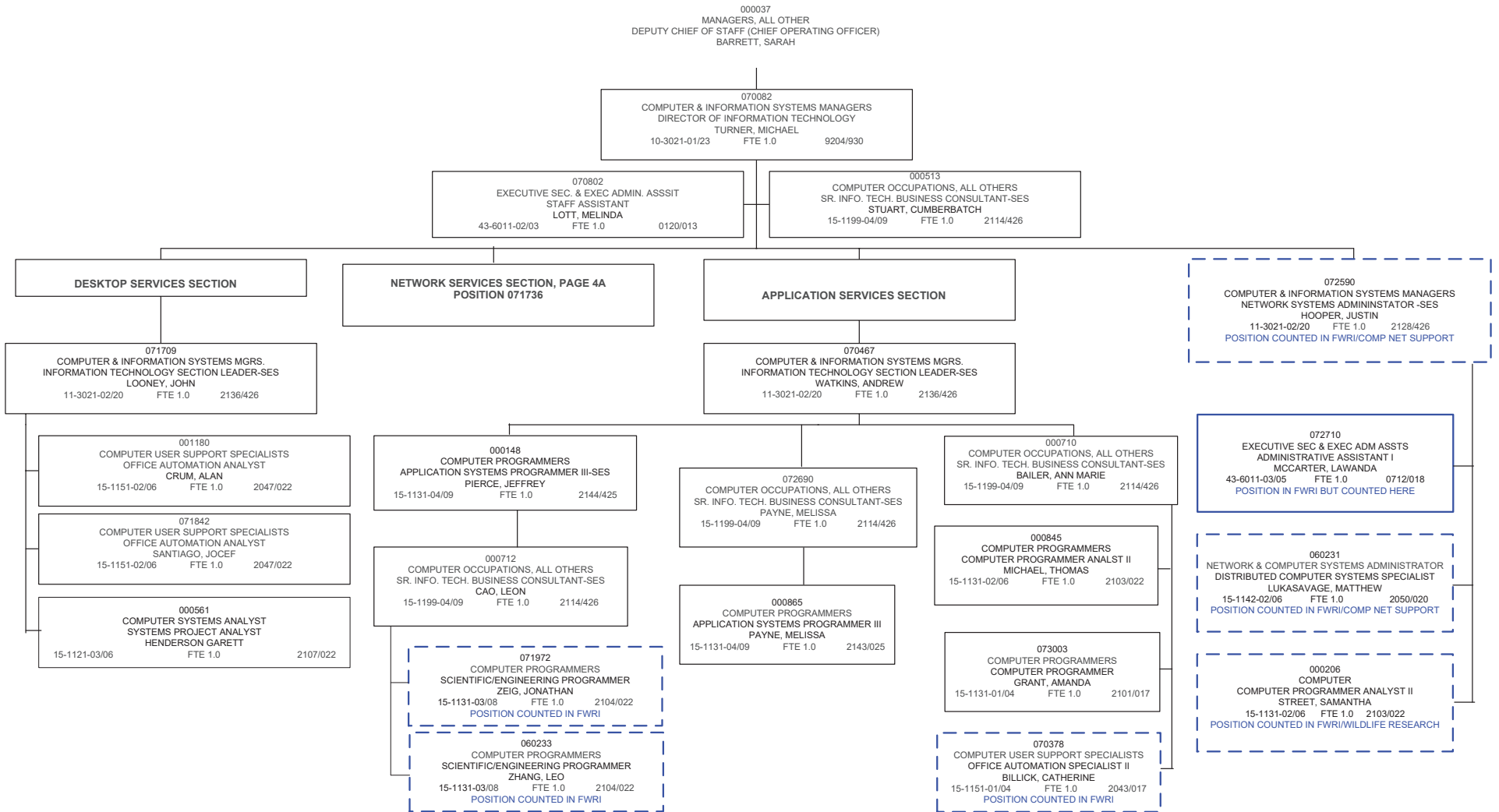
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
LEGISLATIVE AFFAIRS OFFICE

ESTABLISHED FTE 2

PAGE 3

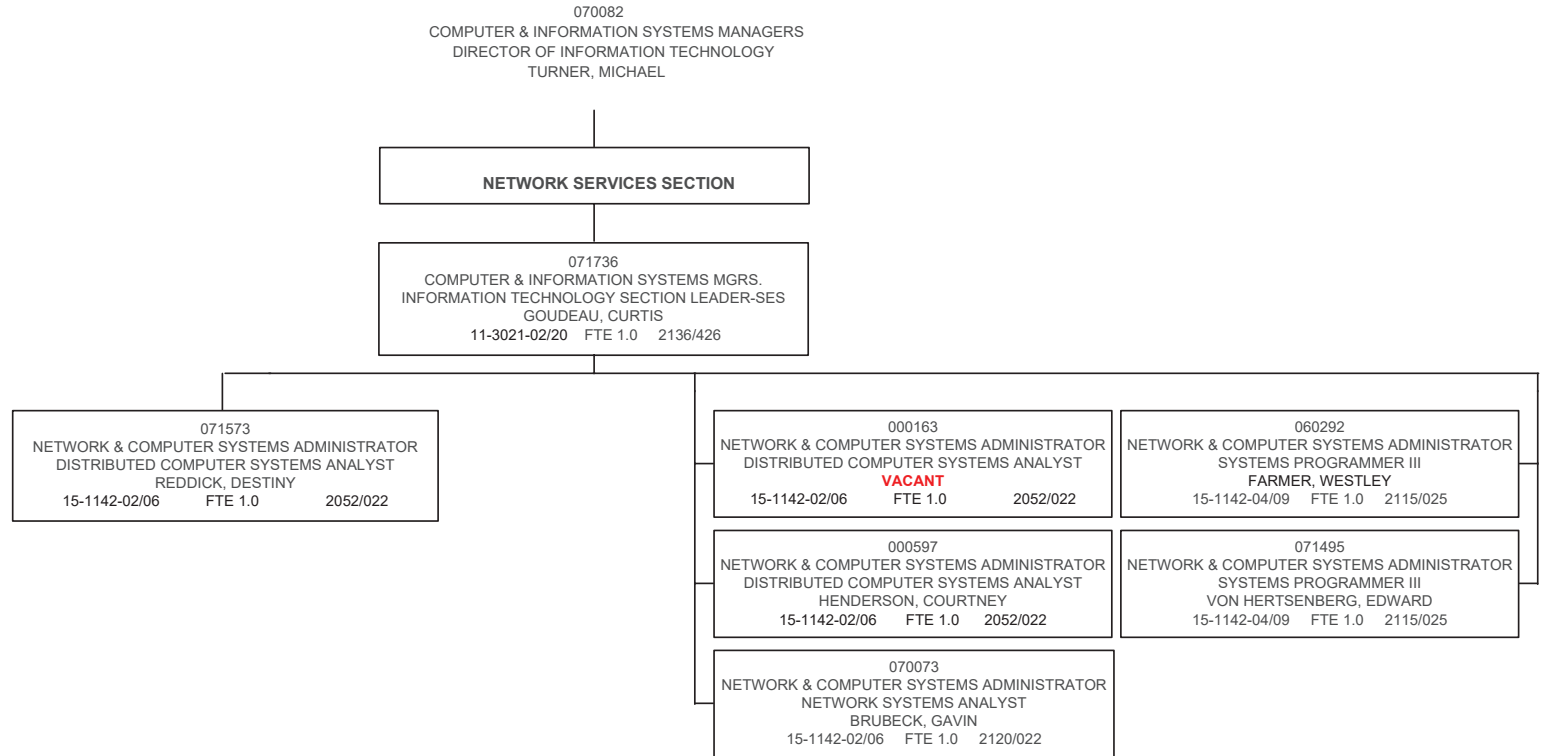


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES**  
**OFFICE OF INFORMATION TECHNOLOGY**  
 ESTABLISHED FTE 23, THIS PAGE 15 PAGE 4



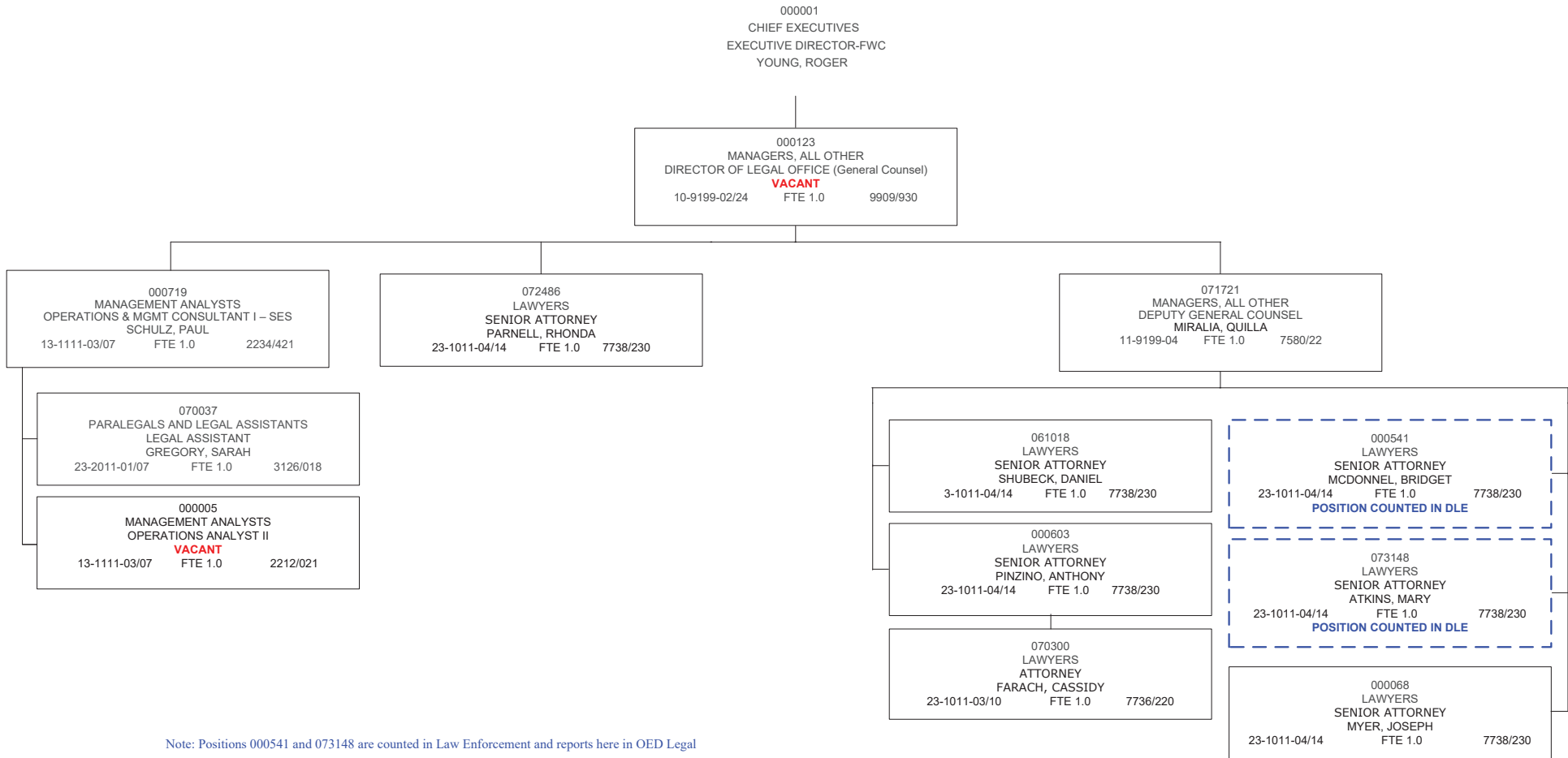
Note: Positions 060233, 070378, and 071972 are counted in FWRI and reports here in OED OIT

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES**  
**OFFICE OF INFORMATION TECHNOLOGY**  
**ESTABLISHED FTE THIS PAGE 8, PAGE 4A**



Note: Position 072590, 77000206 \* 77060231 is counted in FWRI and reports here in OED/OIT. Position # 77072710 reports to FWRI but counted here in OED/OIT.

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, LEGAL OFFICE  
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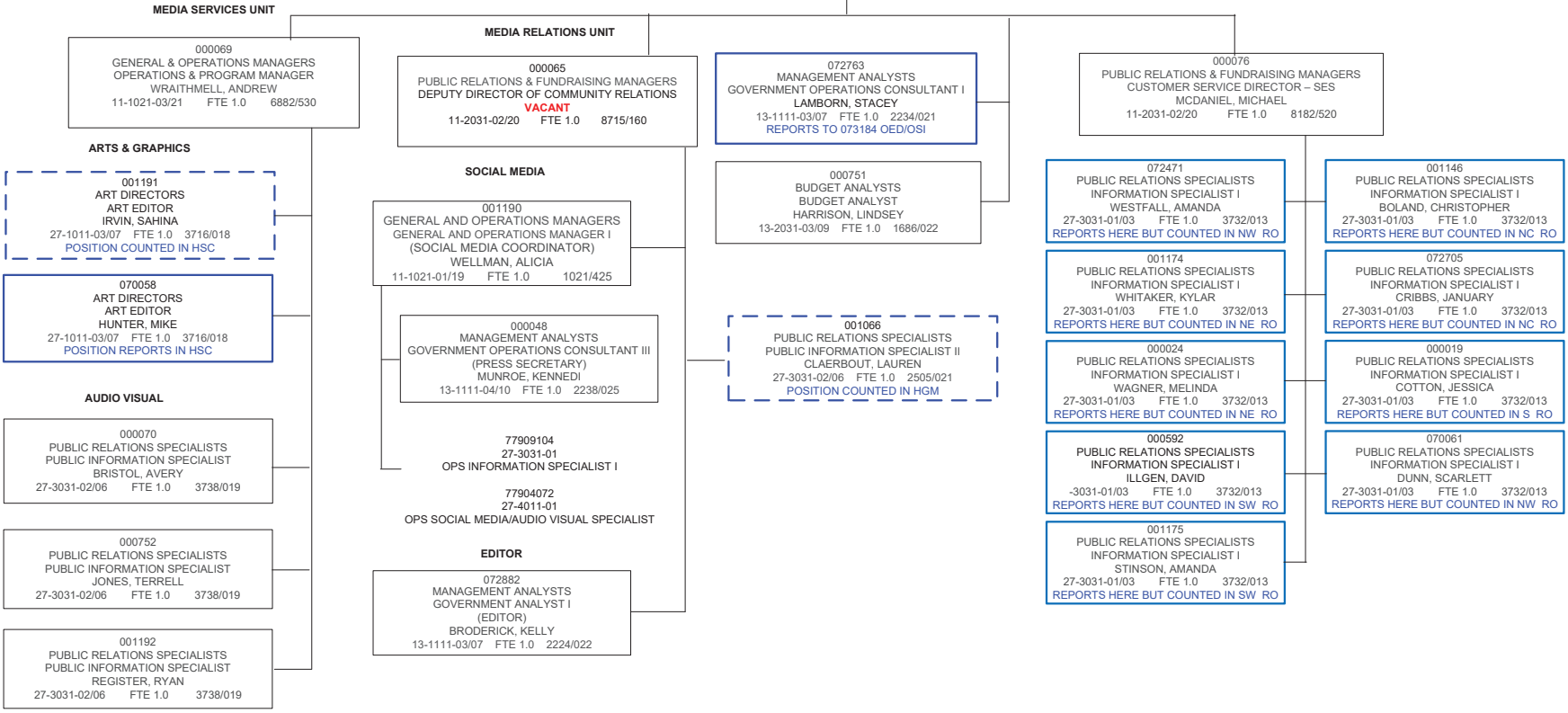


Note: Positions 000541 and 073148 are counted in Law Enforcement and reports here in OED Legal

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, COMMUNITY RELATIONS OFFICE**  
 ESTABLISHED FTE 13 PAGE 6

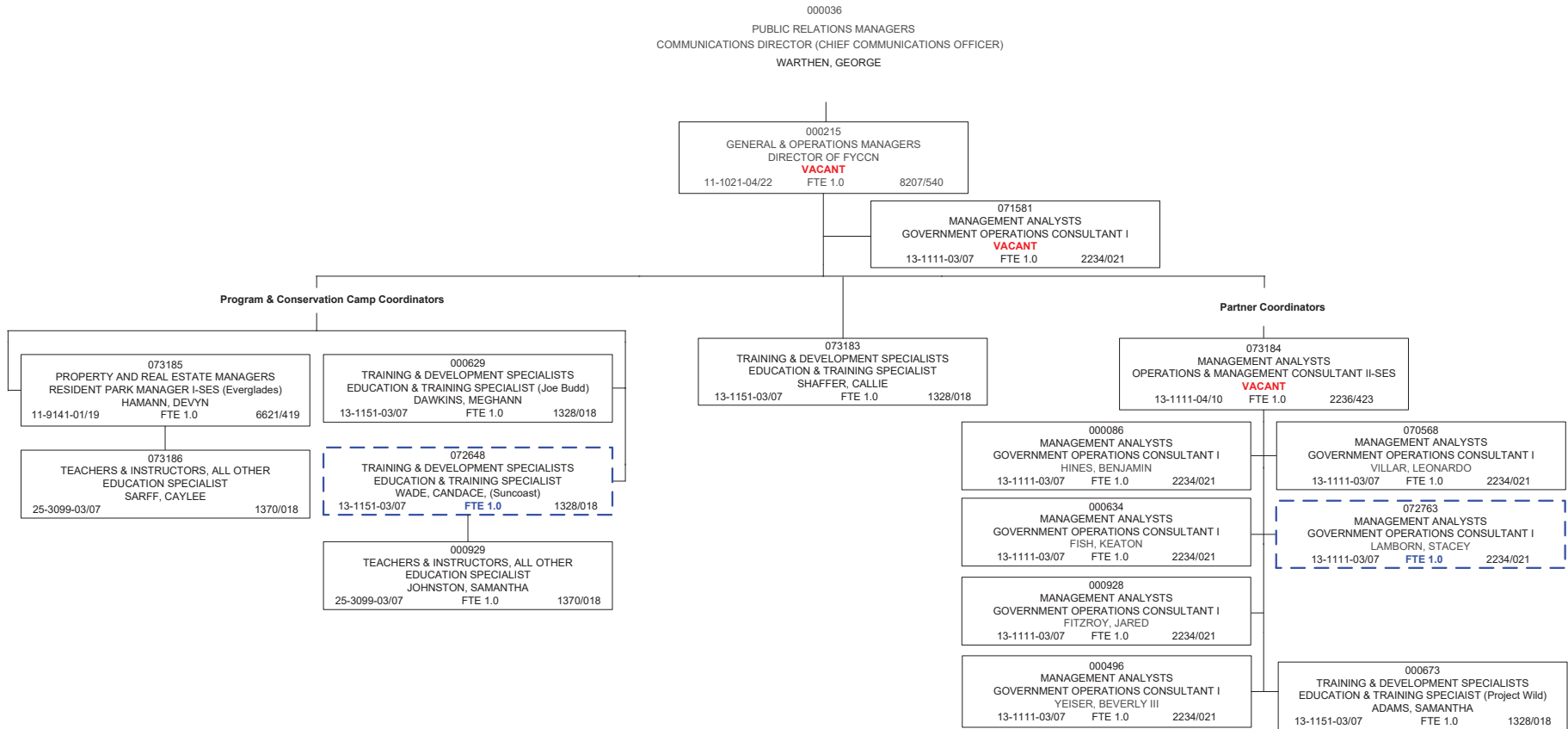
000036  
 PUBLIC RELATIONS MANAGERS  
 COMMUNICATIONS DIRECTOR (CHIEF COMMUNICATIONS OFFICER)  
**WARTHEN, GEORGE**

000064  
 GENERAL & OPERATIONS MANAGERS  
 DIRECTOR OF COMMUNITY RELATIONS  
**KNOWLES, SHANNON**  
 11-1021-04/22 FTE 1.0 8207/540



Note: Position 001066 is counted in HGM; Position 001191 is counted in HSC and reports here in CR; Position 070058 reports in HSC and is counted here in CR; Position 072763 reports in Strategic Initiative and is counted here in CR.

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF FL YOUTH CONSERVATION CENTERS NETWORK (FYCCN)  
 ESTABLISHED FTE 14, PAGE 6A



Note: position 072648 is counted in FWRI and reports here in FYCCN; position 072763 is counted in the OED Community Relations Office and reports here in FYCCN

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES

OFFICE OF LICENSING AND PERMITTING

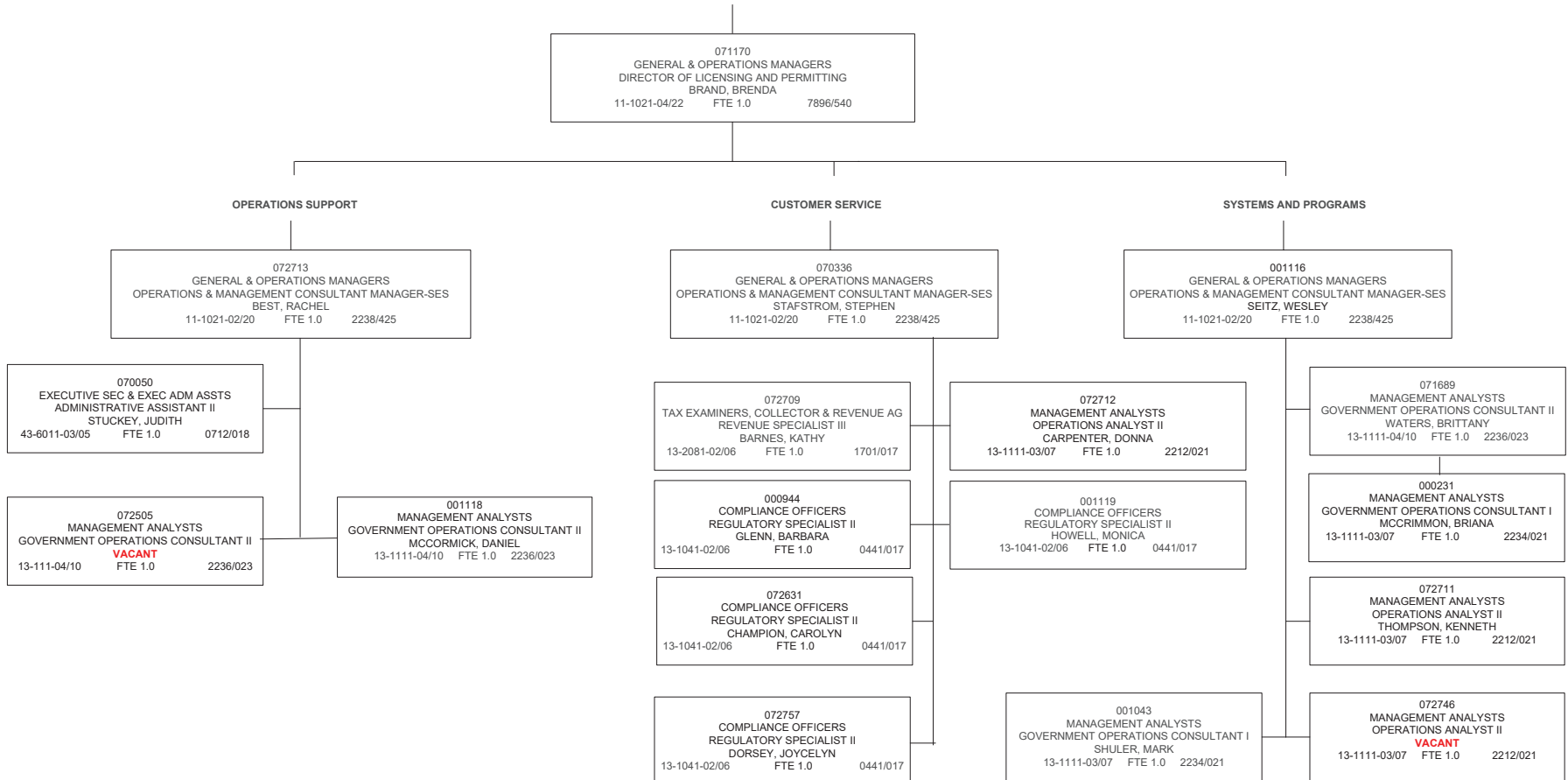
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000036

PUBLIC RELATIONS MANAGERS

COMMUNICATIONS DIRECTOR (CHIEF COMMUNICATIONS OFFICER)

WARTHEN, GEORGE





**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
NORTHWEST REGIONAL OFFICE**

**ESTABLISHED FTE 9 PAGE 8**

000003  
GENERAL & OPERATIONS MANAGERS  
ASSISTANT EXECUTIVE DIRECTOR-FWC  
BOYD, CHARLES

000014  
GENERAL & OPERATIONS MANAGERS  
REGIONAL DIRECTOR-FWC  
CREAMER, JON  
10-1021-01/23 FTE 1.0 7890/930

000015  
GENERAL & OPERATIONS MANAGERS  
OPERATIONS & MGMT. CONSULTANT MANAGER-SES  
MORCATE, JOSEPH  
11-1021-02/10 FTE 1.0 2238/425

072720  
PUBLIC RELATIONS & FUNDRAISING MANAGERS  
PUBLIC INFORMATION DIRECTOR - SES  
FLAWN, FAITH  
11-2031-02/20 FTE 1.0 3742/421

000251  
ADMINISTRATIVE SERVICES MANAGERS  
BUSINESS MANAGER I – SES  
DUYSER, JENNIFER  
11-3011-02/20 FTE 1.0 0736/420

000684  
PURCHASING AGENTS  
PROPERTY ANALYST  
BLACKMON, TERRY  
13-1023-02/06 FTE 1.0 0942/016

072701  
PURCHASING AGENTS  
PURCHASING AGENT III  
SHUMAN, LISA  
13-1023-03/07 FTE 1.0 0815/018

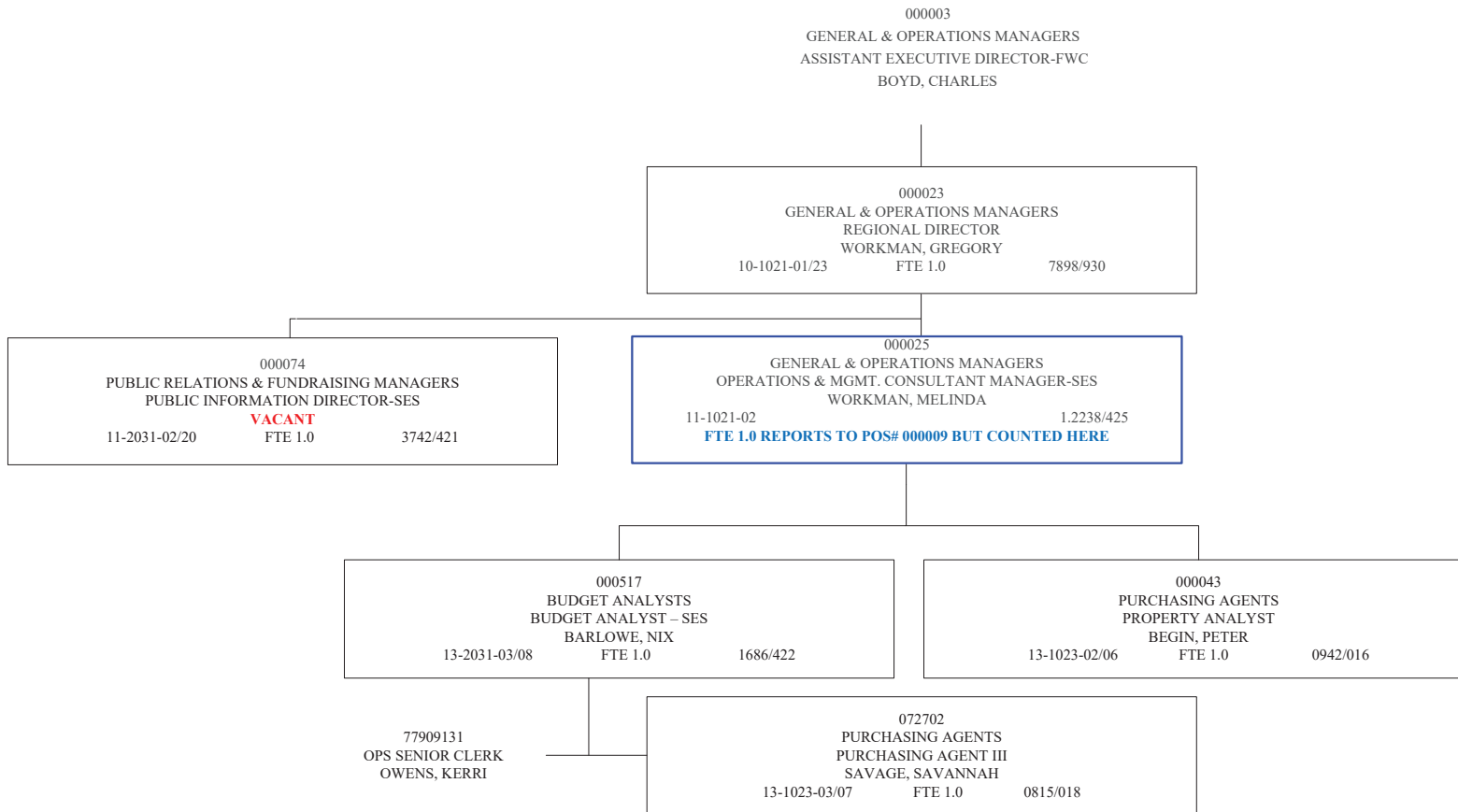
000808  
MANAGEMENT ANALYSTS  
GOVERNMENT OPERATIONS CONSULTANT II  
BRANNON, TONI  
13-1111-04/10 FTE 1.0 2236/023

071779  
EXECUTIVE SEC & EX ADMN ASSIST  
STAFF ASSISTANT  
GORDON, EILEEN  
43-6011-02/03 FTE 1.0 0120/013

072471  
PUBLIC RELATIONS SPECIALISTS  
INFORMATION SPECIALIST I  
WESTFALL, AMANDA  
27-3031-01/03 FTE 1.0 3732/013  
FTE 1.0, REPORTS TO 000076 NE RO

Note: POS # 072471 REPORTS TO 000076 NE RO AND COUNTED IN COMMUNITY RELATIONS

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
 NORTHEAST REGIONAL OFFICE  
 ESTABLISHED FTE 9, FTE THIS PAGE 6 PAGE 9

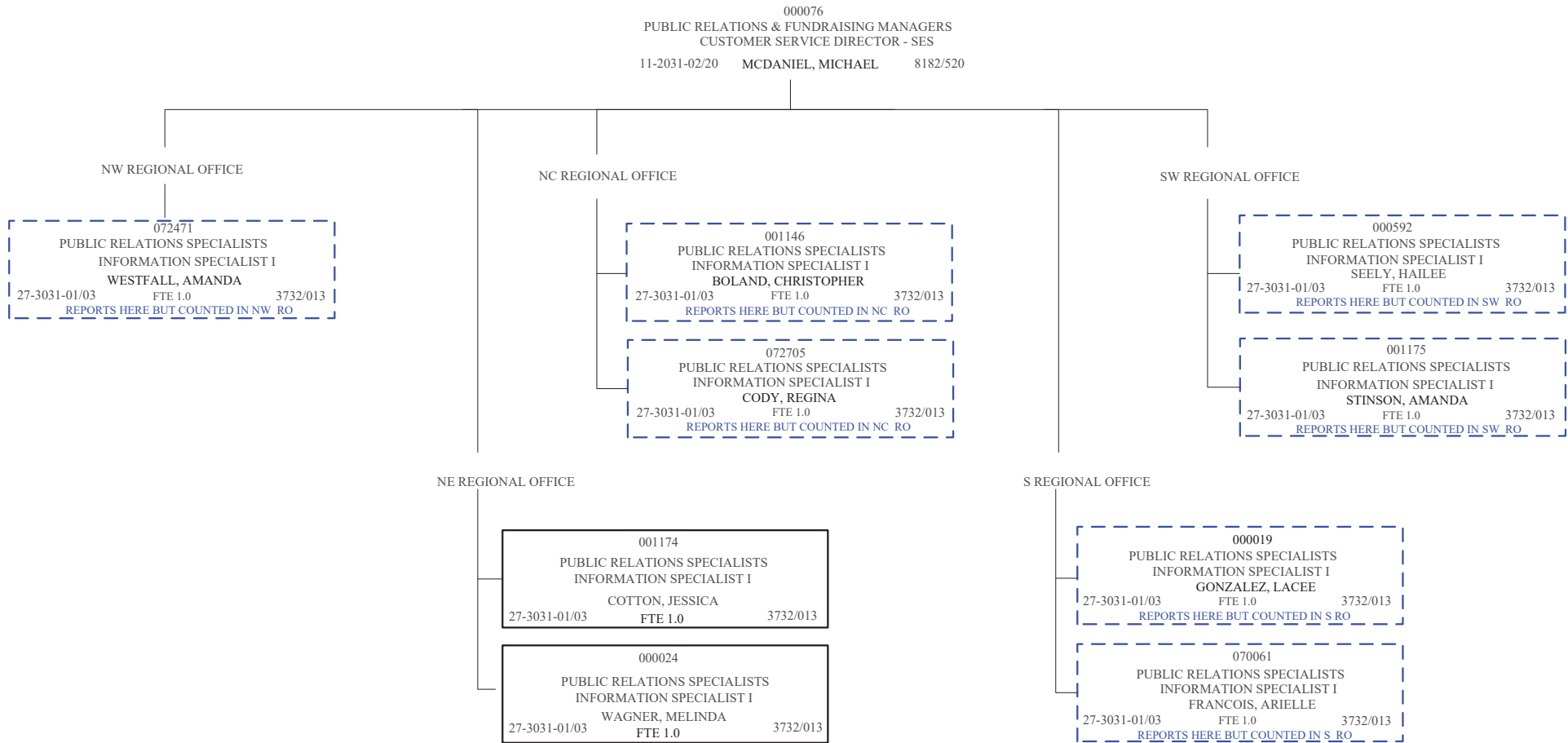


NOTE: 000025 REPORTS TO POS# 000009 BUT COUNTED HERE

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
NORTHEAST REGIONAL OFFICE**

ESTABLISHED FTE 2

PAGE 9A



NOTE: POS# 001175, 072471, 001146, 000019, 070061, 00592 REPORT TO 000076, BUT, ARE COUNTED IN THEIR RESPECTIVE REGIONAL OFFICES

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES**  
**NORTH CENTRAL REGIONAL OFFICE**  


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**ESTABLISHED FTE 8, PAGE 10**

000003  
GENERAL AND OPERATIONS MANAGERS  
ASSISTANT EXECUTIVE DIRECTOR-FWC  
BOYD, CHARLES  
10-1021-02/24 FTE 1.0 9691/940

000009  
GENERAL & OPERATIONS MANAGERS  
REGIONAL DIRECTOR  
WYNN, CHRIS  
10-1021-01/23 FTE 1.0 7890/930

000025  
GENERAL & OPERATIONS MANAGERS  
OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES  
WORKMAN, MELINDA  
11-1021-02/20 FTE 1.0 2238/425  
FTE 1.0 REPORTS HERE, BUT, COUNTED IN NE RD

000010  
GENERAL & OPERATIONS MANAGERS  
OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES  
ROBILLARD, LAURIE  
11-1021-02/20 FTE 1.0 2238/425

000073  
PUBLIC RELATIONS & FUNDRAISING MANAGERS  
PUBLIC INFORMATION DIRECTOR-SES  
WILLIAMS, ASHLEY  
11-2031-02/020 FTE 1.0 3742/421

001172  
ADMINISTRATIVE SERVICES MANAGERS  
BUSINESS MANAGER I-SES  
BLAKLEY, HOLLI  
11-3011-02/20 FTE 1.0 0736/420

072578  
PURCHASING AGENTS  
PROPERTY ANALYST  
LYONS, SHARON  
13-1023-02/06 FTE 1.0 0942/016

001146  
PUBLIC RELATIONS SPECIALISTS  
INFORMATION SPECIALIST I  
BOLAND, CHRISTOPHER  
27-3031-01/03 FTE 1.0 3732/013  
FTE 1.0, REPORTS TO 000076 NE RO

072472  
BOOKEEPING ACCOUNTING & AUDITING CLERK  
FISCAL ASSISTANT I  
CORBIN, RENEE  
43-3031-01/01 FTE 1.0 1415/010

072705  
PUBLIC RELATIONS SPECIALISTS  
INFORMATION SPECIALIST I  
**VACANT**  
27-3031-01/03 FTE 1.0 3732/013  
FTE 1.0, REPORTS TO 000076 NE RO

NOTE; POS #000025 COUNTED IN NE RO, BUT, REPORTS HERE IN NC RO, POS # 001146 and # 072705 REPORT TO 000076 AND COUNTED IN COMMUNITY RELATIONS

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  


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**SOUTH REGIONAL OFFICE**  


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ESTABLISHED FTE 8, PAGE 11

000003  
GENERAL & OPERATIONS MANAGERS  
ASSISTANT EXECUTIVE DIRECTOR-FWC  
BOYD, CHARLES

000017  
GENERAL & OPERATIONS MANAGERS  
REGIONAL DIRECTOR - FWC  
REINERT, THOMAS  
10-1021-01/23      FTE 1.0      7890/930

000018  
GENERAL AND OPERATIONS MANAGERS  
OPERATIONS & MGMT. CONSULTANT MGR-SES  
MOORE, DONALD  
11-1021-02/20      FTE 1.0      2238/425

000075  
PUBLIC RELATIONS & FUNDRAISING MANAGERS  
PUBLIC INFORMATION DIRECTOR-SES  
CALLENDER, ARIELLE  
11-2031-02/20      FTE 1.0      3742/421

0071779  
PURCHASING AGENTS  
PURCHASING AGENT III-SES  
PEREIRA, GIANELYS  
13-1023-03/07      FTE 1.0      0815/418

000213  
ADMINISTRATIVE SERVICES MANAGERS  
BUSINESS MANAGER I-SES  
BASS, JESSICA  
11-3011-02/20      FTE 1.0      0736/420

000019  
PUBLIC RELATIONS SPECIALISTS  
INFORMATION SPECIALIST I  
**VACANT**  
27-3031-01/03      FTE 1.0, REPORTS TO 000076 NE RO      3732/013

001179  
PURCHASING AGENTS  
PROPERTY ANALYST  
MESA, MELISSA  
13-1023-02/06      FTE 1.0      0942/016

000945  
OFFICE AND ADMINISTRATIVE SUPPORT  
FISCAL ASSISTANT I  
ROSENTHAL, NICOLE  
43-3031-01/01      FTE 1.0      1415/010

070061  
PUBLIC RELATIONS SPECIALISTS  
INFORMATION SPECIALIST I  
MESA, MELISSA  
27-3031-01/03      FTE 1.0, REPORTS TO 000076 NE RO      3732/013

Note: POS # 000019 & 0700061 REPORTS TO 000076 NE RO BUT COUNTED IN COMMUNITY RELATIONS

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES**

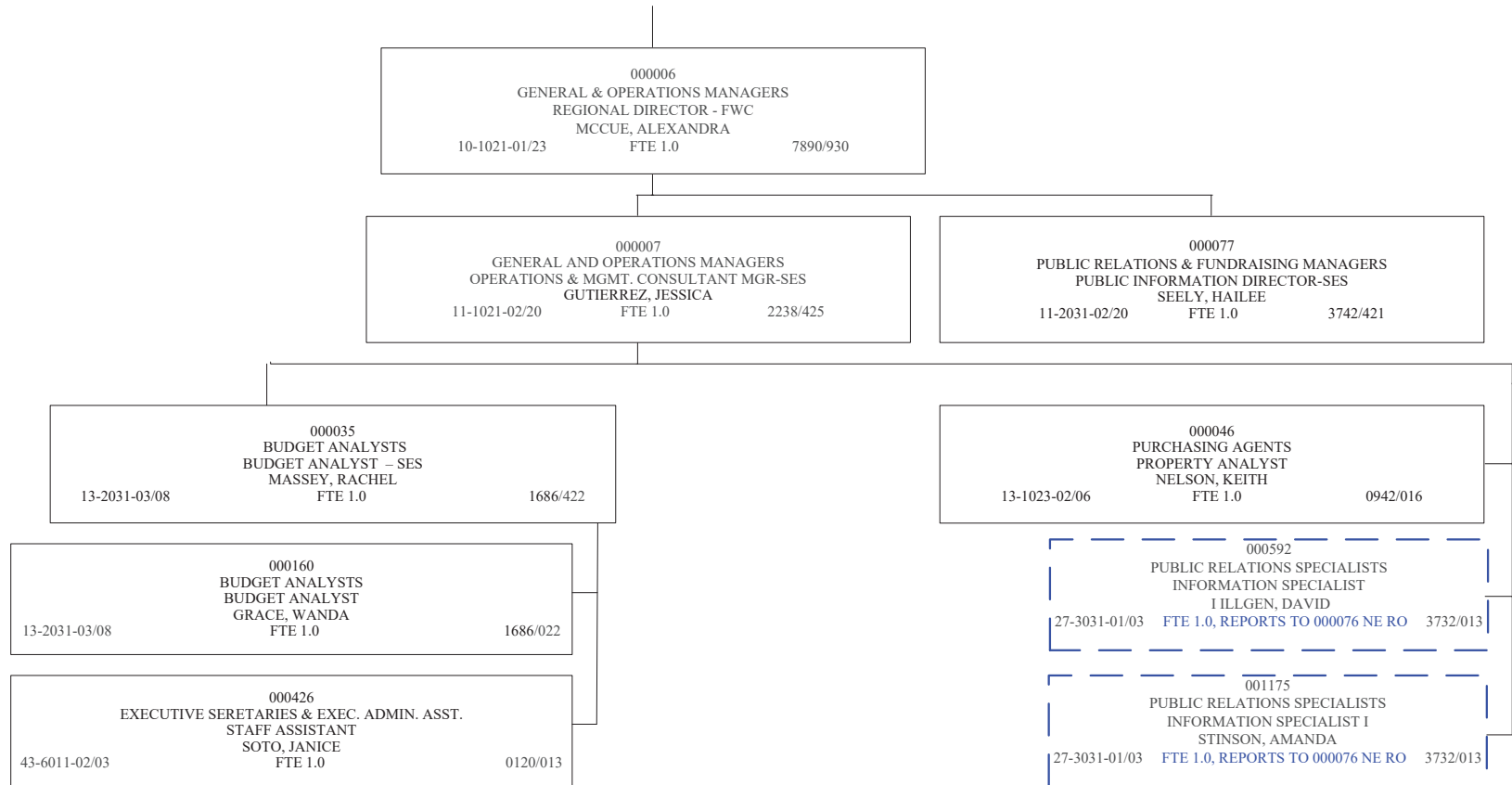
**SOUTHWEST REGIONAL OFFICE**

ESTABLISHED FTE 9,

PAGE 12

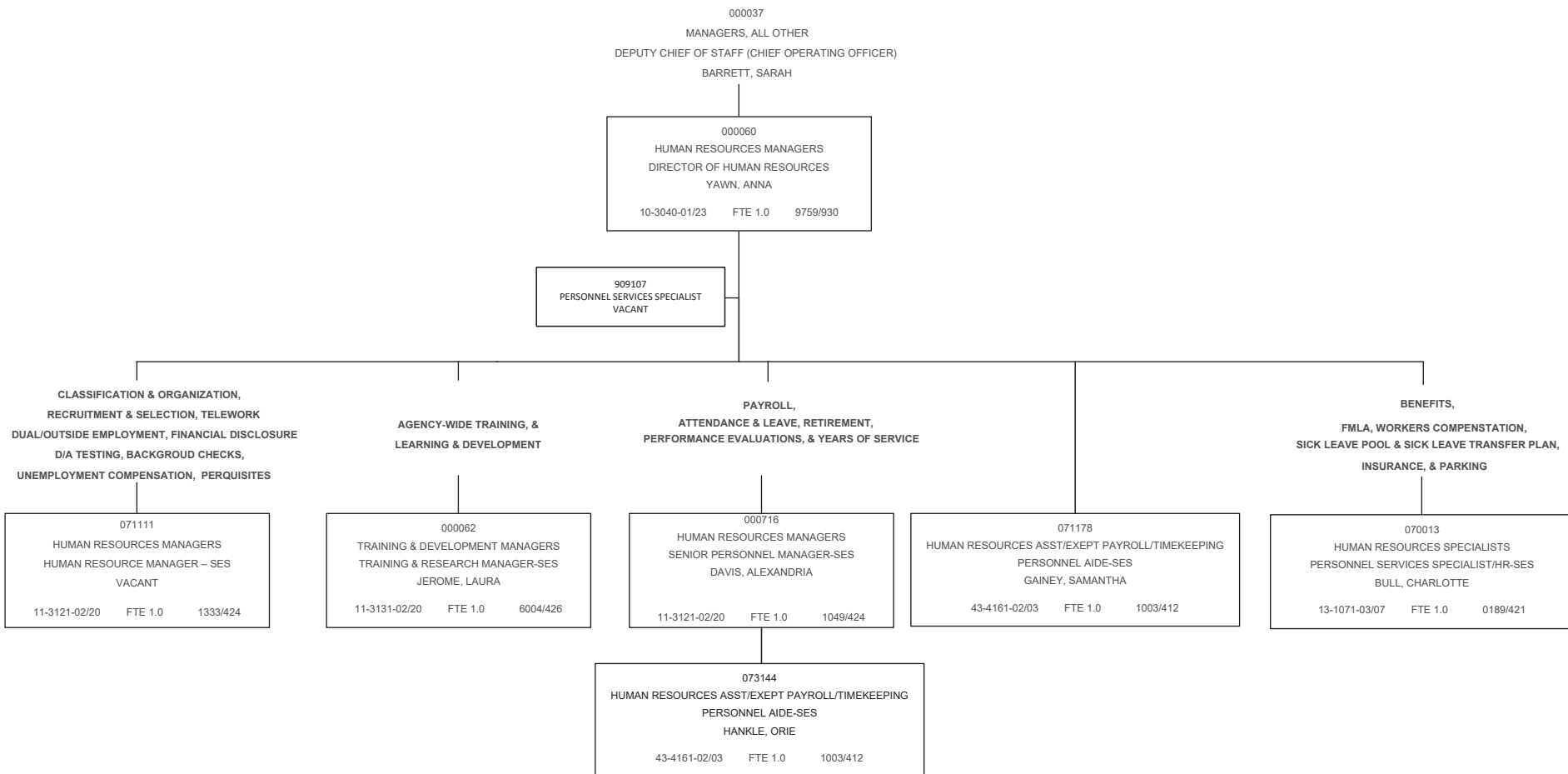
000003

GENERAL & OPERATIONS MANAGERS  
ASSISTANT EXECUTIVE DIRECTOR-FWC  
BOYD, CHARLES

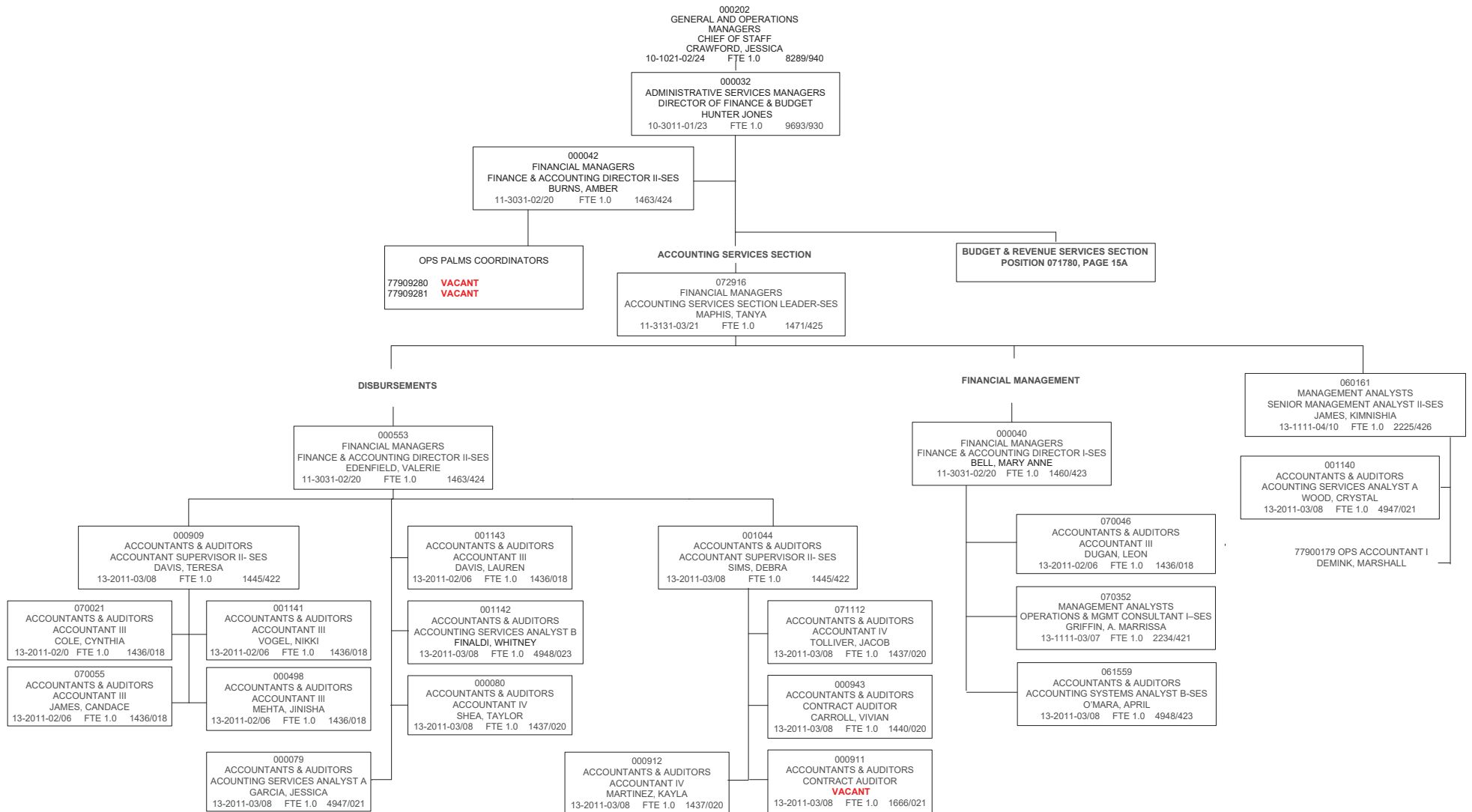


Note: POS #000592 & 001175 REPORTS TO 000076 NE RO AND COUNTED IN COMMUNITY RELATIONS

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF HUMAN RESOURCES**  
**ESTABLISHED FTE 7, PAGE 14,**

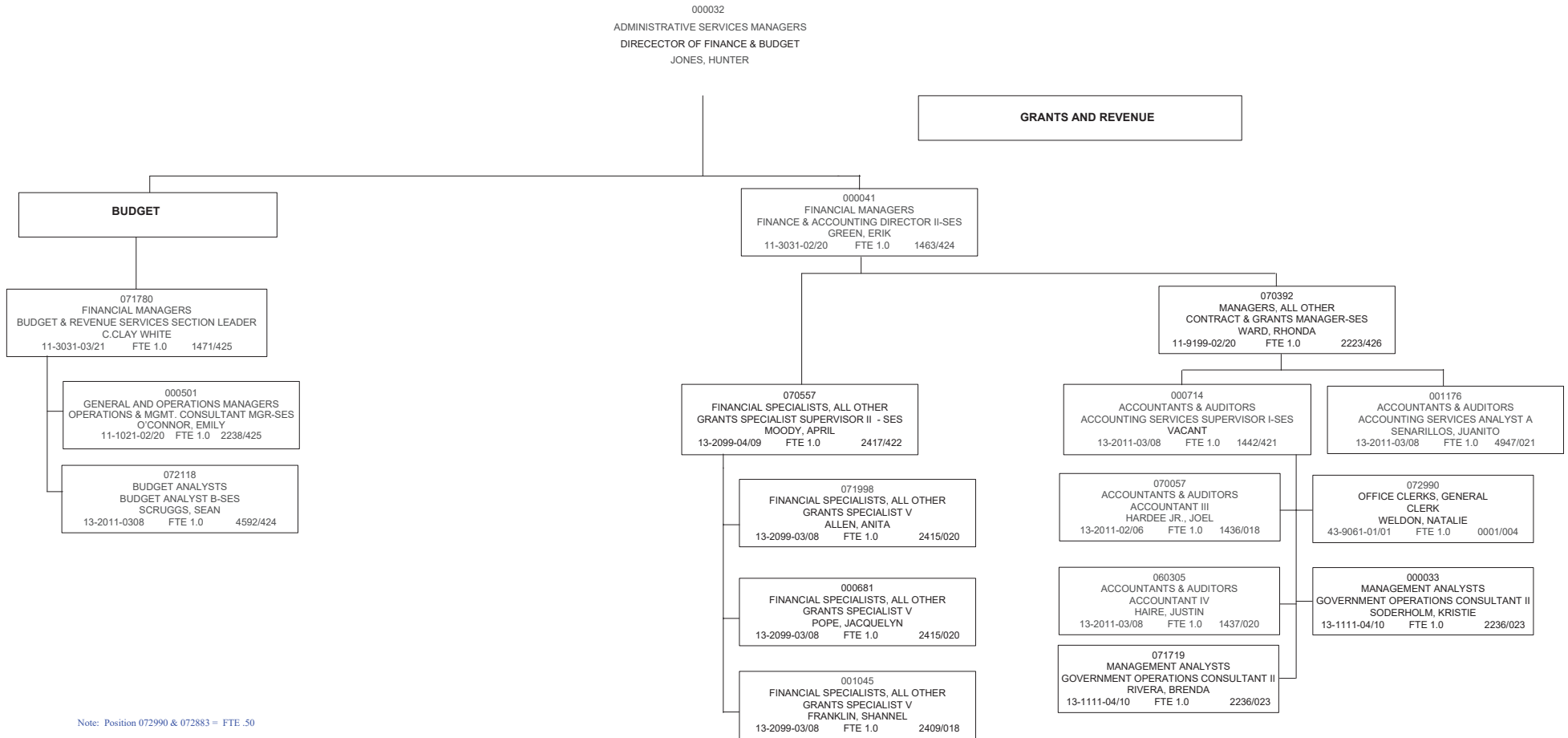


FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
 FINANCE AND BUDGET OFFICE, FINANCE & BUDGET OFFICE  
 ESTABLISHED 48, FTE THIS PAGE 24 PAGE 15





**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
FINANCE AND BUDGET OFFICE, BUDGET & REVENUE SERVICES SECTION  
FTE THIS PAGE 16, PAGE 15A**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES**  
**OFFICE OF THE EXECUTIVE DIRECTOR, GENERAL SERVICES SECTION**  
**FTE THIS PAGE 23, PAGE 16**

000037  
 MANAGERS, ALL OTHER  
 DEPUTY CHIEF OF STAFF  
 BARRETT, SARAH

050235  
 ADMINISTRATIVE SERVICES MANAGER  
 GENERAL SERVICES SECTION LEADER-SES  
 STONE, PHILIP  
 11-3011-03/21 FTE 1.0 8991/520

000045  
 MANAGEMENT ANALYSTS  
 BUSINESS CONSULTANT I  
**VACANT**  
 13-1111-03/07 FTE 1.0 0736/020

070490  
 MANAGEMENT ANALYSTS  
 GOVERNMENT OPERATIONS CONSULTANT II  
**VACANT**  
 13-1111-04/10 FTE 1.0 2236/023

**MAIL ROOM**

**PURCHASING**

**PROPERTY**

000051  
 ADMINISTRATIVE SERVICES MANAGERS  
 FACILITIES SERVICES MANAGER II-SES  
 HILL, ERIK  
 11-3011-01/19 FTE 1.0 0836/419

000713  
 PURCHASING MANAGERS  
 GENERAL SERVICES PURCHASING MGR-SES  
 KORADE, RACHEL  
 11-3061-02/20 FTE 1.0 9147/426

000555  
 MANAGEMENT ANALYSTS  
 SENIOR MANAGEMENT ANALYST SUPV – SES  
 BOWLING, CHRISTOPHER  
 13-1111-04/10 FTE 1.0 2228/426

000049  
 MAINTENANCE & REPAIR WRKRS, GENERAL  
 MAINTENANCE MECHANIC  
**VACANT**  
 49-9042-02/04 FTE 1.0 6466/014

001182  
 PURCHASING AGENTS  
 PURCHASING SPECIALIST SUPERVISOR- SES  
 GREGORY, SUSAN  
 13-1023-04/10 FTE 1.0 0819/424

071078  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 ADMINISTRATIVE ASSISTANT I  
 ROSS, DANA  
 43-6011-02/03 FTE 1.0 0709/015

000200  
 GENERAL OPERATIONS MANAGERS  
 OPERATIONS & MGMT CONSULTANT MGR-SES  
 STRINGER, JOSHUA  
 11-1021-02/20 FTE 1.0 2238/425

073002  
 ADMINISTRATIVE SERVICES MANAGERS  
 PROPERTY ADMINISTRATOR II-SES  
 SMITH, CORY  
 11-3011-01/19 FTE 1.0 0942/416

070604  
 1ST-LINE SUPV OF OFFI &ADM SUPP WRKRS  
 SENIOR CLERICAL SUPERVISOR-SES  
 KING, MOSES  
 43-1011-02/03 FTE 1.0 0008/412

071527  
 PURCHASING AGENTS  
 PURCHASING SPECIALIST (ANALYST)  
 PEGRAM, SARAH  
 13-1023-03/07 FTE 1.0 0818/021

000034  
 GENERAL OPERATIONS MANAGERS  
 OPERATIONS & MGMT CONSULTANT MGR-SES  
 PURCHASING ANALYST  
 JORDAN, IRVING  
 11-1021-02/20 FTE 1.0 2238/425

000708  
 PURCHASING AGENTS  
 PURCHASING ANALYST  
 EASTMOND, DALE  
 13-1023-04/10 FTE 1.0 0830/023

000044  
 ADMINISTRATIVE SERVICES MANAGERS  
 PROPERTY ADMINISTRATOR III-SES  
 NELSON, KEITH  
 11-3011-01/19 FTE 1.0 0945/417

060180  
 OFFICER CLERKS, GENERAL  
 SENIOR CLERK  
 JOHNSON, CEDRIC  
 43-9061-02/03 FTE 1.0 0004/011

071345  
 PURCHASING AGENTS  
 PURCHASING SPECIALIST  
 CARROLL, MATTHEW  
 13-1023-03/07 FTE 1.0 0818/021

000639  
 PURCHASING AGENTS  
 PURCHASING SPECIALIST  
 ROSS, DANA  
 13-1023-03/07 FTE 1.0 0818/021

071297  
 PURCHASING AGENTS  
 PURCHASING SPECIALIST  
**VACANT**  
 13-1023-03/07 FTE 1.0 0818/021

060190  
 PURCHASING AGENTS  
 PROPERTY ANALYST  
 JONES, AUBREY  
 13-1023-02/06 FTE 1.0 0942/016

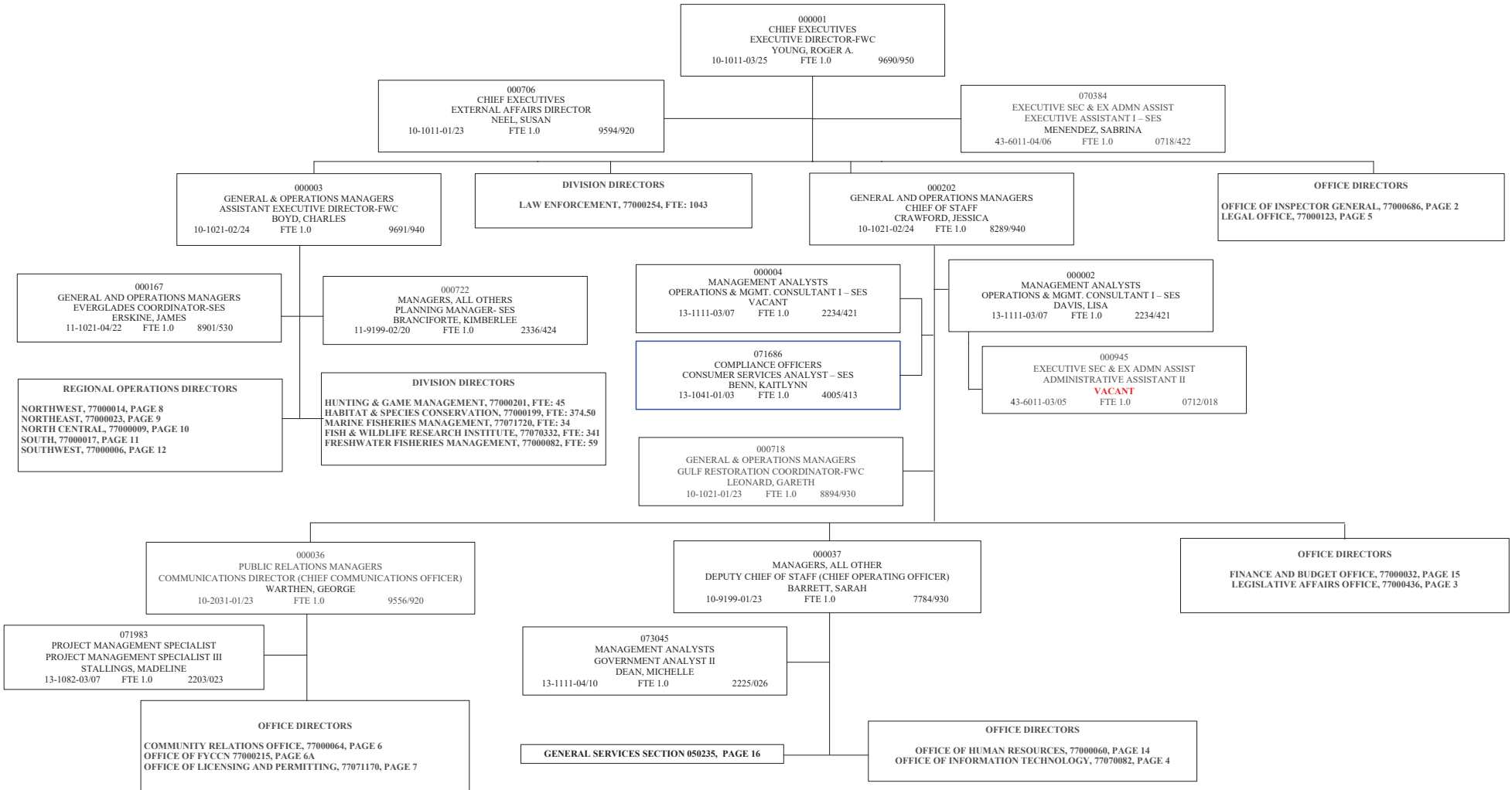
REMEDY CONTRACTED EMPLOYEES

FTE 2.0

001047  
 PURCHASING AGENTS  
 PURCHASING SPECIALIST  
 WALLACE, ALYSSA  
 13-1023-03/07 FTE 1.0 0818/021

060235  
 PURCHASING AGENTS  
 PROPERTY CONSULTANT  
 SCOTT, LATASHA  
 13-1023-03/07 FTE 1.0 0945/017

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**ESTABLISHED FTE 2114.50**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF THE EXECUTIVE DIRECTOR**  
**ESTABLISHED FTE 217, FTE THIS PAGE 16, PAGE 1**  
**COMMISSIONERS**



Note: position 071686 is located in Citizens Support Services in the Governors Office

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES**  
**OFFICE OF INSPECTOR GENERAL**  


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 ESTABLISHED FTE 10, PAGE 2

000001  
 CHIEF EXECUTIVES  
 EXECUTIVE DIRECTOR-FWC  
 YOUNG, ROGER A.

000686  
 GENERAL & OPERATIONS MANAGERS  
 DIRECTOR OF OFFICE OF INSPECTOR GENERAL  
 GRIFFIN, PERCY  
 10-1021-02/24 FTE 1.0 9066/920

000542  
 FINANCIAL MANAGERS  
 DIRECTOR OF AUDITING-FWC  
 PEARSON, RICHARD  
 11-3031-02/20 FTE 1.0 9550/140

072459  
 MANAGEMENT ANALYSTS  
 MANAGEMENT ANALYST II-SES  
 HOWELL, ARIANA  
 13-1111-03/07 FTE 1.0 2212/419

072908  
 FINANCIAL ANALYSTS  
 IT INTERNAL AUDITOR II-SES  
 PORTER, GINA  
 13-2051-04/09 FTE 1.0 1567/426

000427  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT MANAGER-FWC  
 MEANEY, MICHAEL  
 11-9199-03/21 FTE 1.0 8565/530

071160  
 FINANCIAL ANALYSTS  
 INTERNAL AUDITOR II-SES  
 WHITTLE, DONNAMARIE  
 13-2051-03/08 FTE 1.0 1656/420

071410  
 FIRST LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 AUSTIN, MAURICE  
 33-1012-05/13 FTE 1.0 8525/056

071423  
 FIRST LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 BICKEL, ANDREW  
 33-1012-05/13 FTE 1.0 8525/056

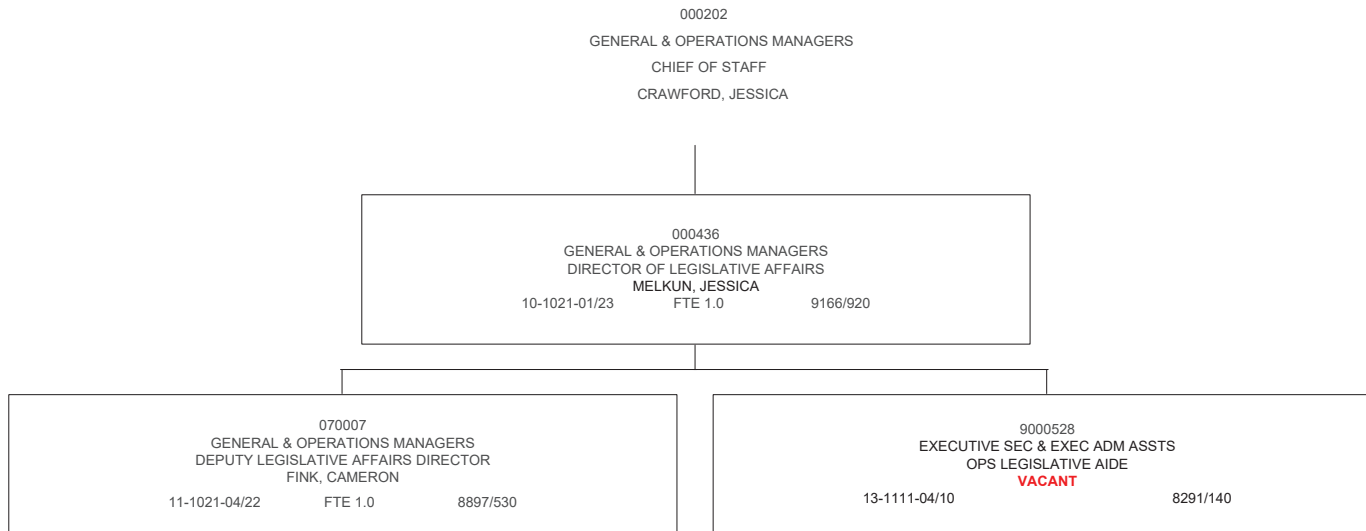
073000  
 FIRST LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 MURPHY, RICHARD  
 33-1012-05/13 FTE 1.0 8525/056

073001  
 FIRST LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 SKIPPER, JENNIFER  
 33-1012-05/13 FTE 1.0 8525/056

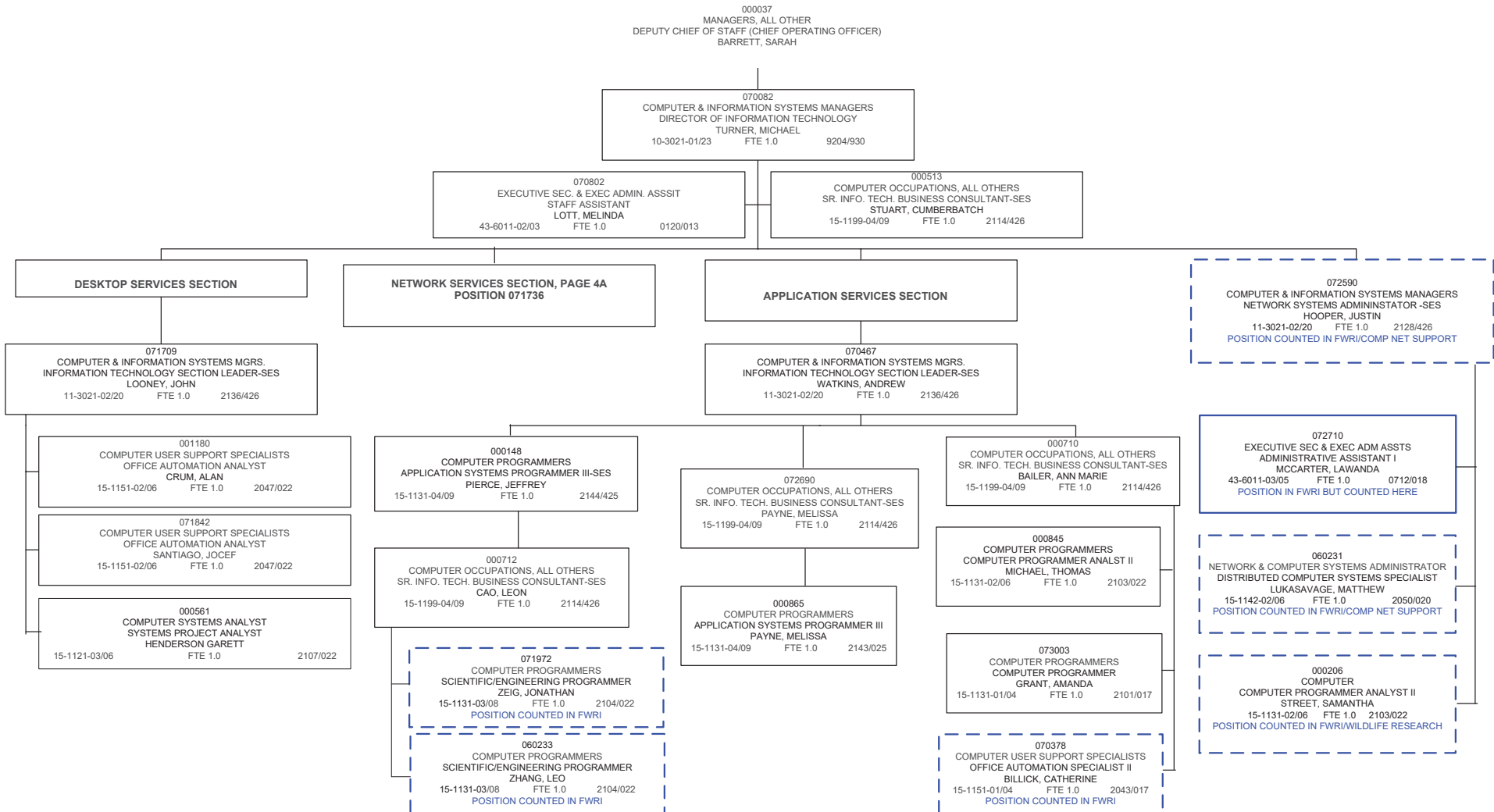
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
LEGISLATIVE AFFAIRS OFFICE

ESTABLISHED FTE 2

PAGE 3

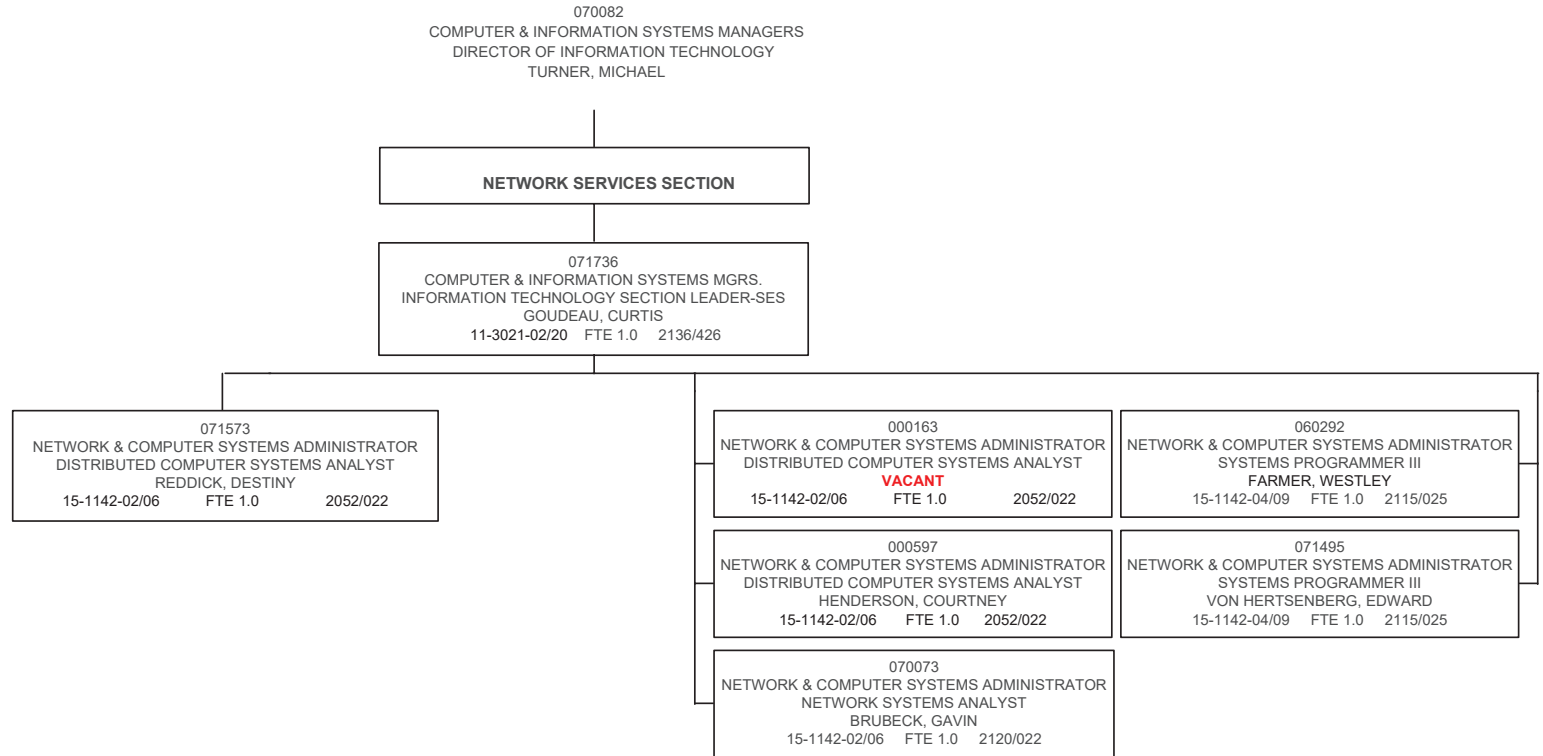


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES**  
**OFFICE OF INFORMATION TECHNOLOGY**  
**ESTABLISHED FTE 23, THIS PAGE 15 PAGE 4**



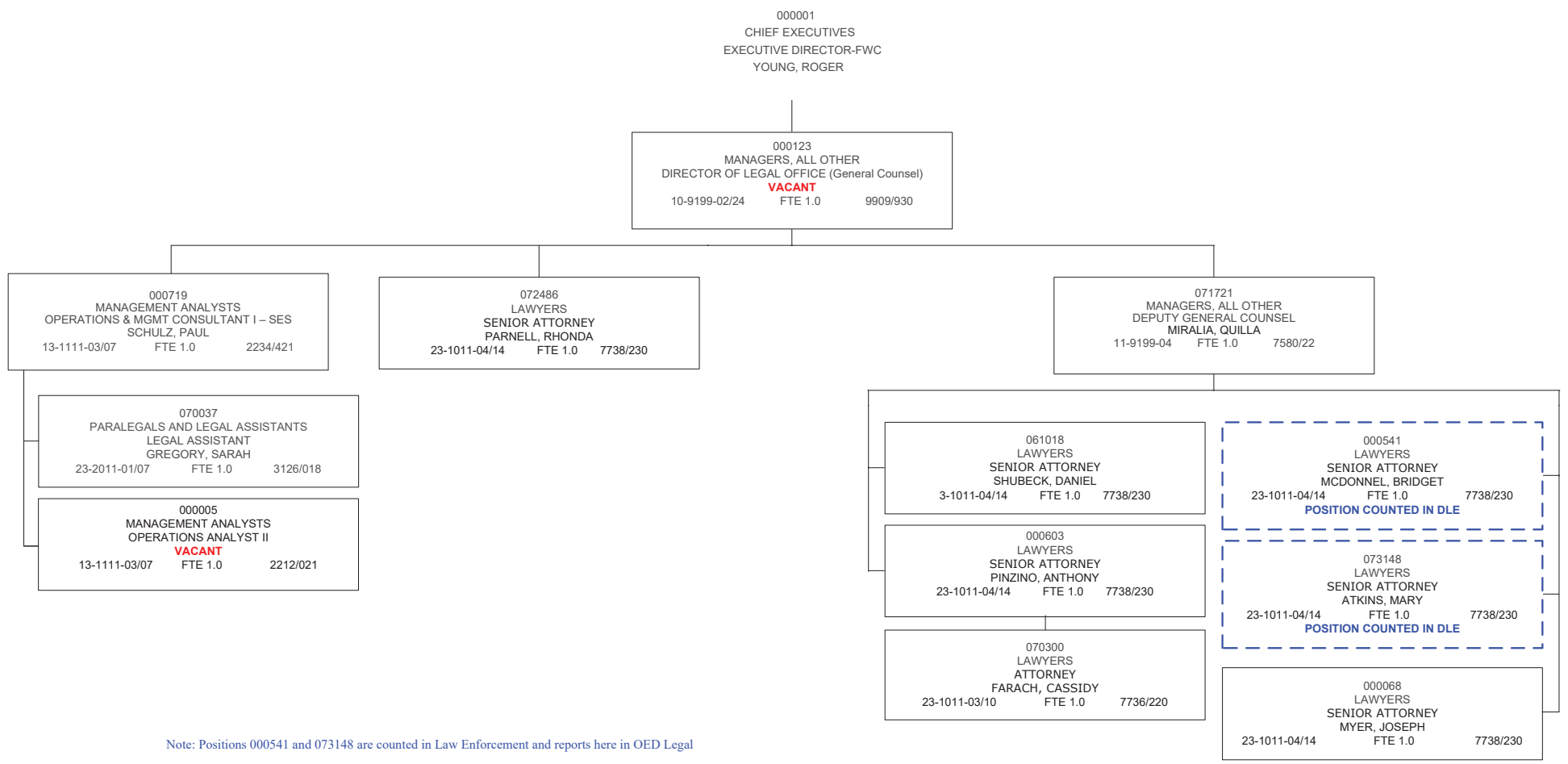
Note: Positions 060233, 070378, and 071972 are counted in FWRI and reports here in OED OIT

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES**  
**OFFICE OF INFORMATION TECHNOLOGY**  
**ESTABLISHED FTE THIS PAGE 8, PAGE 4A**



Note: Position 072590, 77000206 \* 77060231 is counted in FWRI and reports here in OED/OIT. Position # 77072710 reports to FWRI but counted here in OED/OIT.

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, LEGAL OFFICE**  
 ESTABLISHED FTE 10, PAGE 5



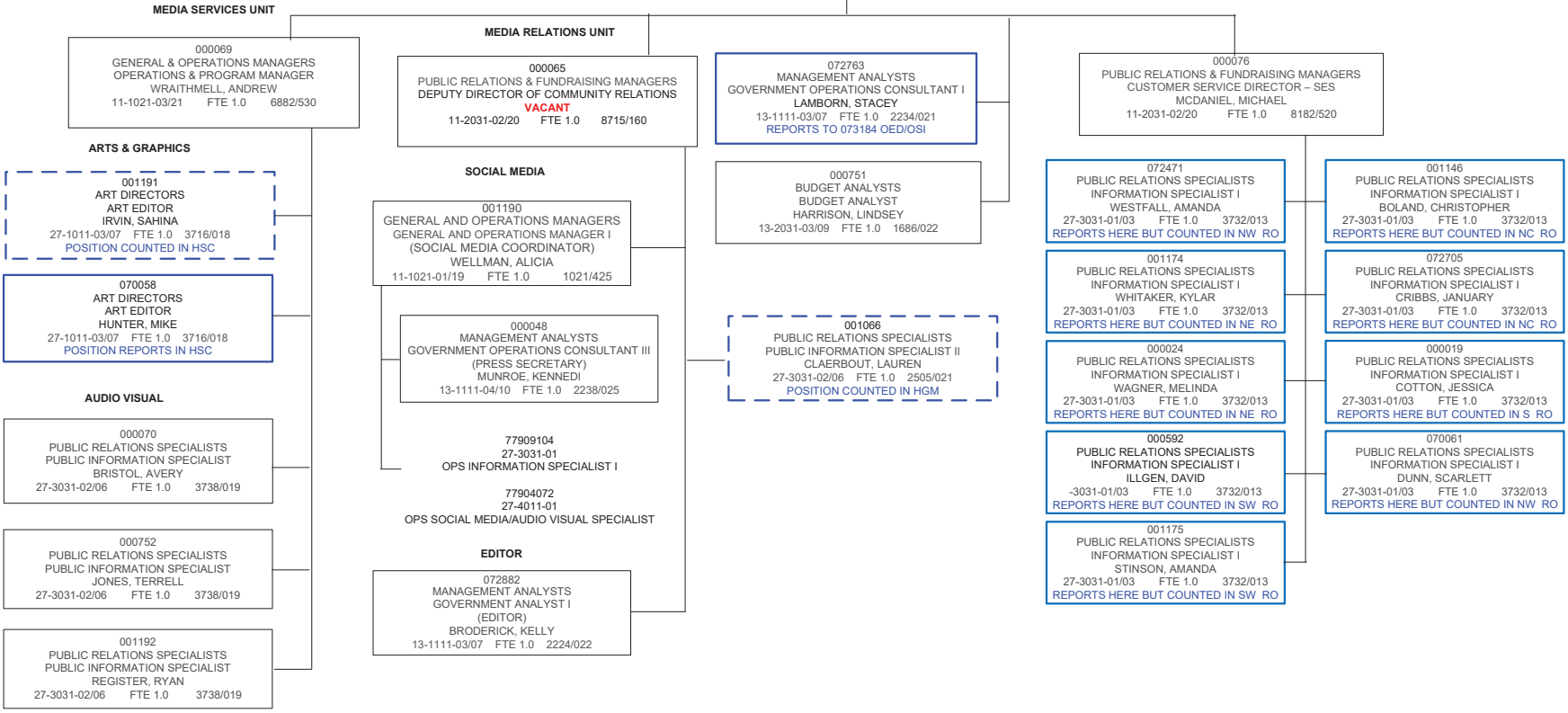
Note: Positions 000541 and 073148 are counted in Law Enforcement and reports here in OED Legal



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, COMMUNITY RELATIONS OFFICE**  
 ESTABLISHED FTE 13 PAGE 6

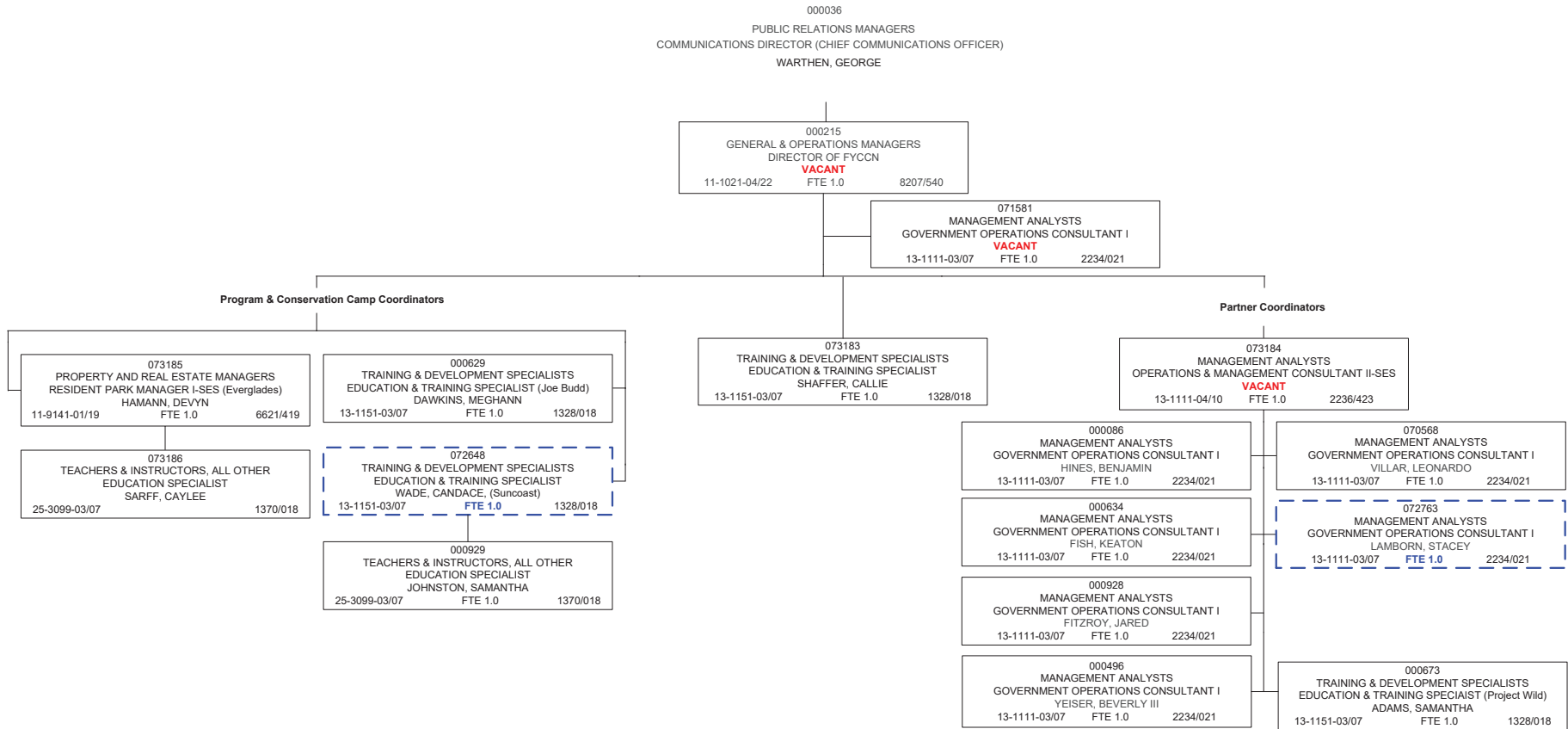
000036  
 PUBLIC RELATIONS MANAGERS  
 COMMUNICATIONS DIRECTOR (CHIEF COMMUNICATIONS OFFICER)  
**WARTHEN, GEORGE**

000064  
 GENERAL & OPERATIONS MANAGERS  
 DIRECTOR OF COMMUNITY RELATIONS  
**KNOWLES, SHANNON**  
 11-1021-04/22 FTE 1.0 8207/540



Note: Position 001066 is counted in HGM; Position 001191 is counted in HSC and reports here in CR; Position 070058 reports in HSC and is counted here in CR; Position 072763 reports in Strategic Initiative and is counted here in CR.

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF FL YOUTH CONSERVATION CENTERS NETWORK (FYCCN)  
 ESTABLISHED FTE 14, PAGE 6A



Note: position 072648 is counted in FWRI and reports here in FYCCN; position 072763 is counted in the OED Community Relations Office and reports here in FYCCN

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES

OFFICE OF LICENSING AND PERMITTING

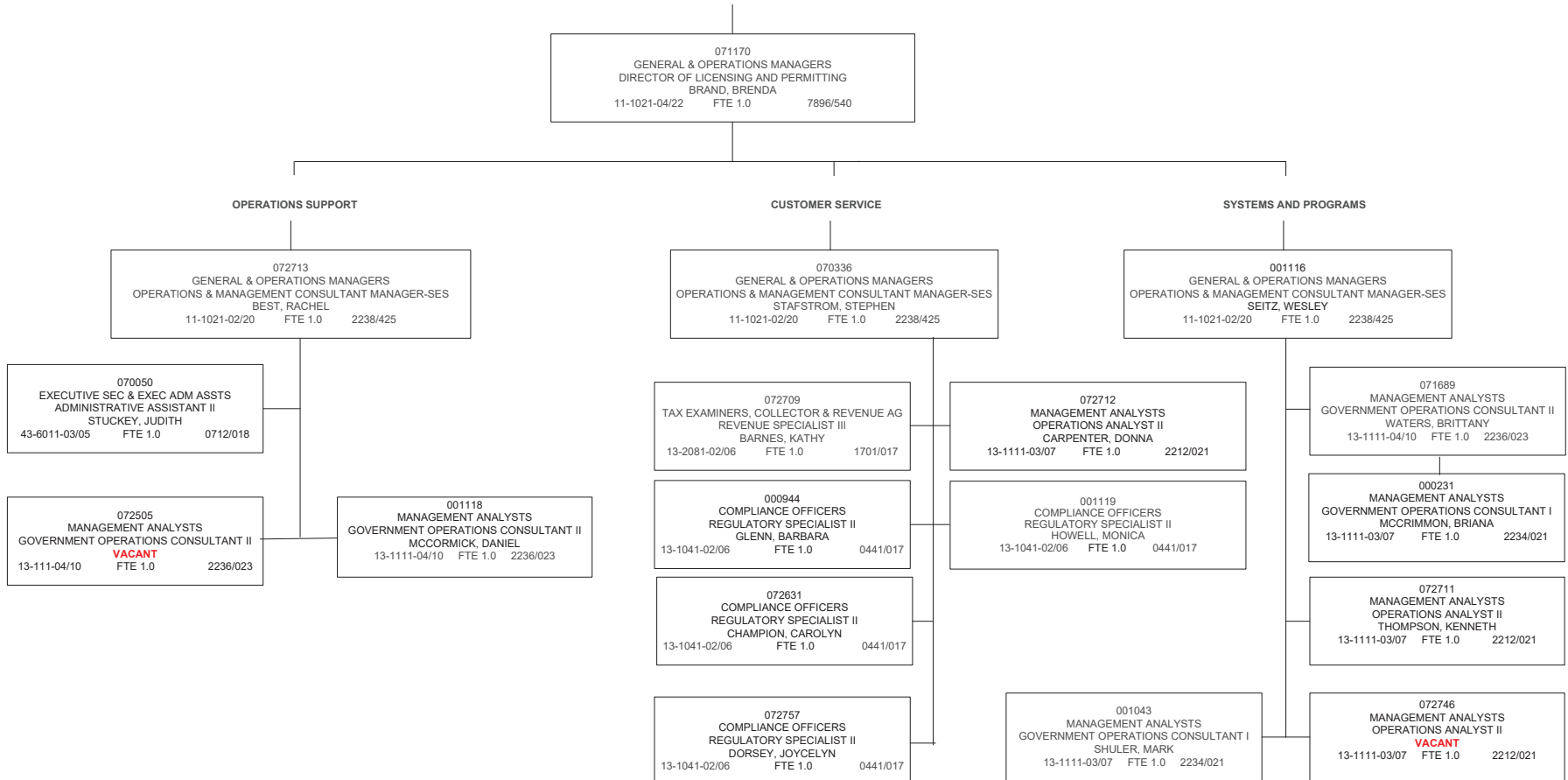
ESTABLISHED FTE 18, PAGE 7

000036

PUBLIC RELATIONS MANAGERS

COMMUNICATIONS DIRECTOR (CHIEF COMMUNICATIONS OFFICER)

WARTHEN, GEORGE



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
NORTHWEST REGIONAL OFFICE**

**ESTABLISHED FTE 9 PAGE 8**

000003  
GENERAL & OPERATIONS MANAGERS  
ASSISTANT EXECUTIVE DIRECTOR-FWC  
BOYD, CHARLES

000014  
GENERAL & OPERATIONS MANAGERS  
REGIONAL DIRECTOR-FWC  
CREAMER, JON  
10-1021-01/23 FTE 1.0 7890/930

000015  
GENERAL & OPERATIONS MANAGERS  
OPERATIONS & MGMT. CONSULTANT MANAGER-SES  
MORCATE, JOSEPH  
11-1021-02/10 FTE 1.0 2238/425

072720  
PUBLIC RELATIONS & FUNDRAISING MANAGERS  
PUBLIC INFORMATION DIRECTOR - SES  
FLAWN, FAITH  
11-2031-02/20 FTE 1.0 3742/421

000251  
ADMINISTRATIVE SERVICES MANAGERS  
BUSINESS MANAGER I – SES  
DUYSER, JENNIFER  
11-3011-02/20 FTE 1.0 0736/420

000684  
PURCHASING AGENTS  
PROPERTY ANALYST  
BLACKMON, TERRY  
13-1023-02/06 FTE 1.0 0942/016

072701  
PURCHASING AGENTS  
PURCHASING AGENT III  
SHUMAN, LISA  
13-1023-03/07 FTE 1.0 0815/018

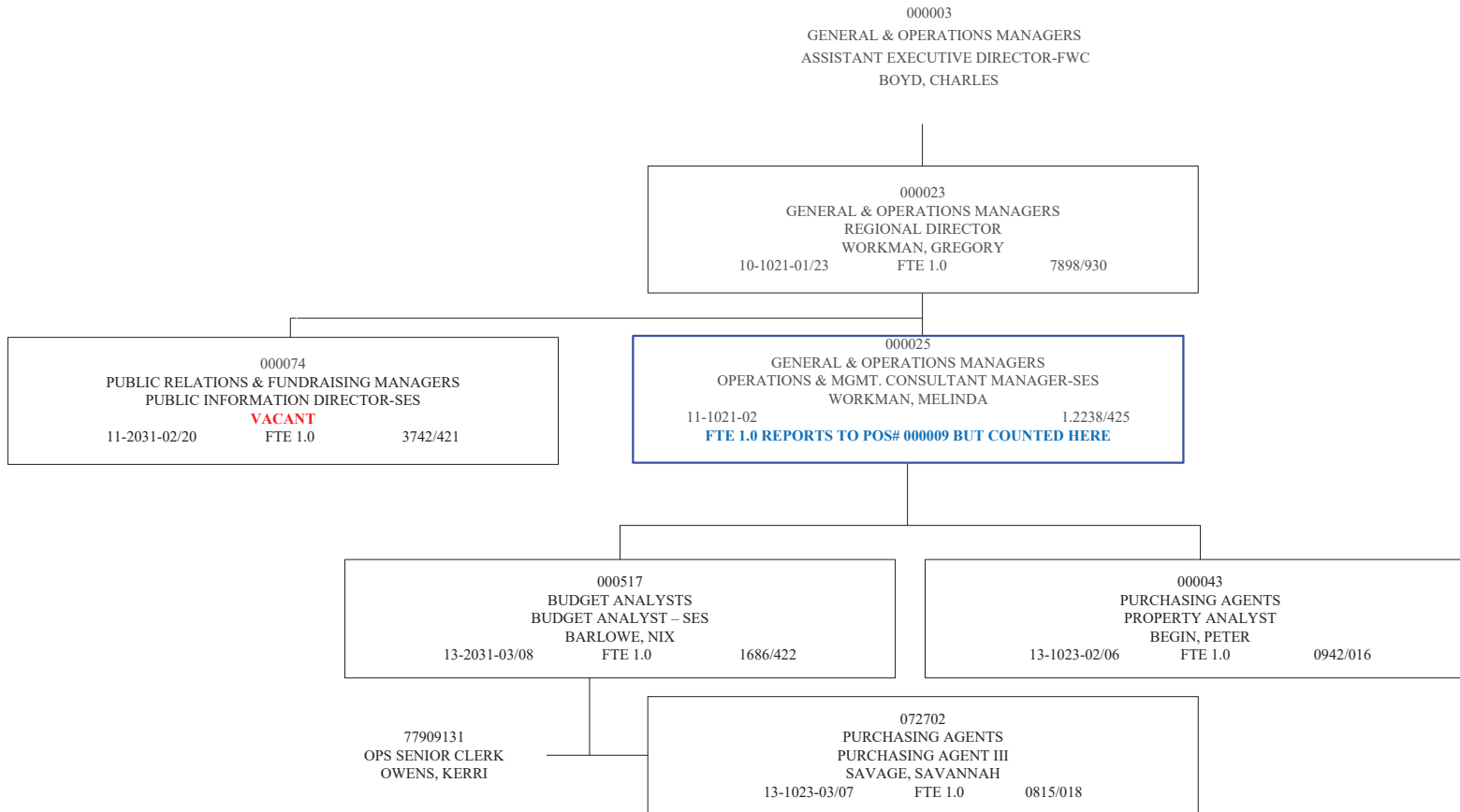
000808  
MANAGEMENT ANALYSTS  
GOVERNMENT OPERATIONS CONSULTANT II  
BRANNON, TONI  
13-1111-04/10 FTE 1.0 2236/023

071779  
EXECUTIVE SEC & EX ADMN ASSIST  
STAFF ASSISTANT  
GORDON, EILEEN  
43-6011-02/03 FTE 1.0 0120/013

072471  
PUBLIC RELATIONS SPECIALISTS  
INFORMATION SPECIALIST I  
WESTFALL, AMANDA  
27-3031-01/03 FTE 1.0 3732/013  
FTE 1.0, REPORTS TO 000076 NE RO

Note: POS # 072471 REPORTS TO 000076 NE RO AND COUNTED IN COMMUNITY RELATIONS

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
 NORTHEAST REGIONAL OFFICE  
 ESTABLISHED FTE 9, FTE THIS PAGE 6 PAGE 9

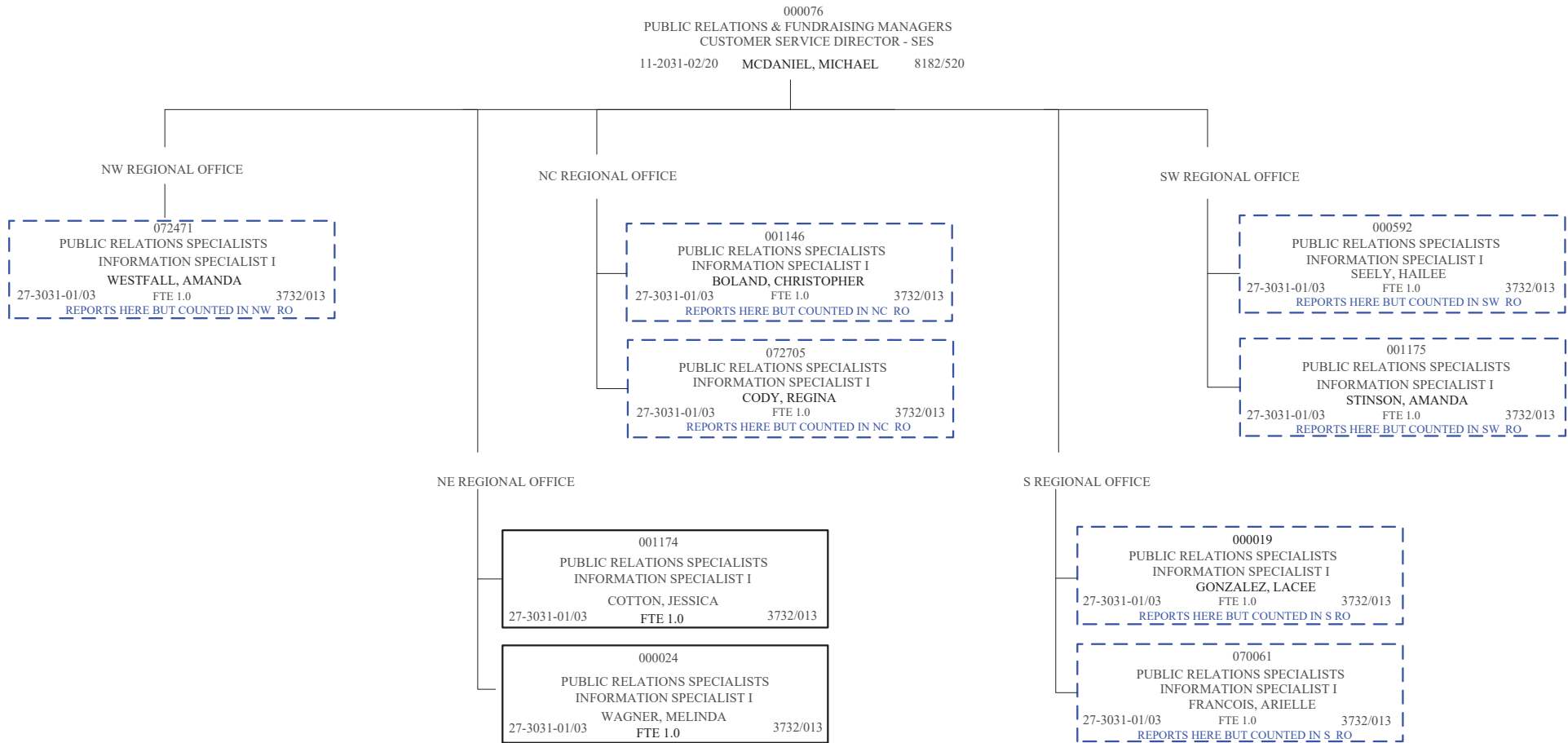


NOTE: 000025 REPORTS TO POS# 000009 BUT COUNTED HERE

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
NORTHEAST REGIONAL OFFICE**

ESTABLISHED FTE 2

PAGE 9A



NOTE: POS# 001175, 072471, 001146, 000019, 070061, 00592 REPORT TO 000076, BUT, ARE COUNTED IN THEIR RESPECTIVE REGIONAL OFFICES

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES**  
**NORTH CENTRAL REGIONAL OFFICE**  


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**ESTABLISHED FTE 8, PAGE 10**

000003  
 GENERAL AND OPERATIONS MANAGERS  
 ASSISTANT EXECUTIVE DIRECTOR-FWC  
 BOYD, CHARLES  
 10-1021-02/24 FTE 1.0 9691/940

000009  
 GENERAL & OPERATIONS MANAGERS  
 REGIONAL DIRECTOR  
 WYNN, CHRIS  
 10-1021-01/23 FTE 1.0 7890/930

000025  
 GENERAL & OPERATIONS MANAGERS  
 OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES  
 WORKMAN, MELINDA  
 11-1021-02/20 FTE 1.0 2238/425  
 FTE 1.0 REPORTS HERE, BUT, COUNTED IN NE RD

000010  
 GENERAL & OPERATIONS MANAGERS  
 OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES  
 ROBILLARD, LAURIE  
 11-1021-02/20 FTE 1.0 2238/425

000073  
 PUBLIC RELATIONS & FUNDRAISING MANAGERS  
 PUBLIC INFORMATION DIRECTOR-SES  
 WILLIAMS, ASHLEY  
 11-2031-02/020 FTE 1.0 3742/421

001172  
 ADMINISTRATIVE SERVICES MANAGERS  
 BUSINESS MANAGER I-SES  
 BLAKLEY, HOLLI  
 11-3011-02/20 FTE 1.0 0736/420

072578  
 PURCHASING AGENTS  
 PROPERTY ANALYST  
 LYONS, SHARON  
 13-1023-02/06 FTE 1.0 0942/016

001146  
 PUBLIC RELATIONS SPECIALISTS  
 INFORMATION SPECIALIST I  
 BOLAND, CHRISTOPHER  
 27-3031-01/03 FTE 1.0 3732/013  
 FTE 1.0, REPORTS TO 000076 NE RO

072472  
 BOOKEEPING ACCOUNTING & AUDITING CLERK  
 FISCAL ASSISTANT I  
 CORBIN, RENEE  
 43-3031-01/01 FTE 1.0 1415/010

072705  
 PUBLIC RELATIONS SPECIALISTS  
 INFORMATION SPECIALIST I  
**VACANT**  
 27-3031-01/03 FTE 1.0 3732/013  
 FTE 1.0, REPORTS TO 000076 NE RO

NOTE; POS #000025 COUNTED IN NE RO, BUT, REPORTS HERE IN NC RO, POS # 001146 and # 072705 REPORT TO 000076 AND COUNTED IN COMMUNITY RELATIONS

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  


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**SOUTH REGIONAL OFFICE**  


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ESTABLISHED FTE 8, PAGE 11

000003  
GENERAL & OPERATIONS MANAGERS  
ASSISTANT EXECUTIVE DIRECTOR-FWC  
BOYD, CHARLES

000017  
GENERAL & OPERATIONS MANAGERS  
REGIONAL DIRECTOR - FWC  
REINERT, THOMAS  
10-1021-01/23      FTE 1.0      7890/930

000018  
GENERAL AND OPERATIONS MANAGERS  
OPERATIONS & MGMT. CONSULTANT MGR-SES  
MOORE, DONALD  
11-1021-02/20      FTE 1.0      2238/425

000075  
PUBLIC RELATIONS & FUNDRAISING MANAGERS  
PUBLIC INFORMATION DIRECTOR-SES  
CALLENDER, ARIELLE  
11-2031-02/20      FTE 1.0      3742/421

0071779  
PURCHASING AGENTS  
PURCHASING AGENT III-SES  
PEREIRA, GIANELYS  
13-1023-03/07      FTE 1.0      0815/418

000213  
ADMINISTRATIVE SERVICES MANAGERS  
BUSINESS MANAGER I-SES  
BASS, JESSICA  
11-3011-02/20      FTE 1.0      0736/420

000019  
PUBLIC RELATIONS SPECIALISTS  
INFORMATION SPECIALIST I  
**VACANT**  
27-3031-01/03      FTE 1.0, REPORTS TO 000076 NE RO      3732/013

001179  
PURCHASING AGENTS  
PROPERTY ANALYST  
MESA, MELISSA  
13-1023-02/06      FTE 1.0      0942/016

000945  
OFFICE AND ADMINISTRATIVE SUPPORT  
FISCAL ASSISTANT I  
ROSENTHAL, NICOLE  
43-3031-01/01      FTE 1.0      1415/010

070061  
PUBLIC RELATIONS SPECIALISTS  
INFORMATION SPECIALIST I  
MESA, MELISSA  
27-3031-01/03      FTE 1.0, REPORTS TO 000076 NE RO      3732/013

Note: POS # 000019 & 0700061 REPORTS TO 000076 NE RO BUT COUNTED IN COMMUNITY RELATIONS

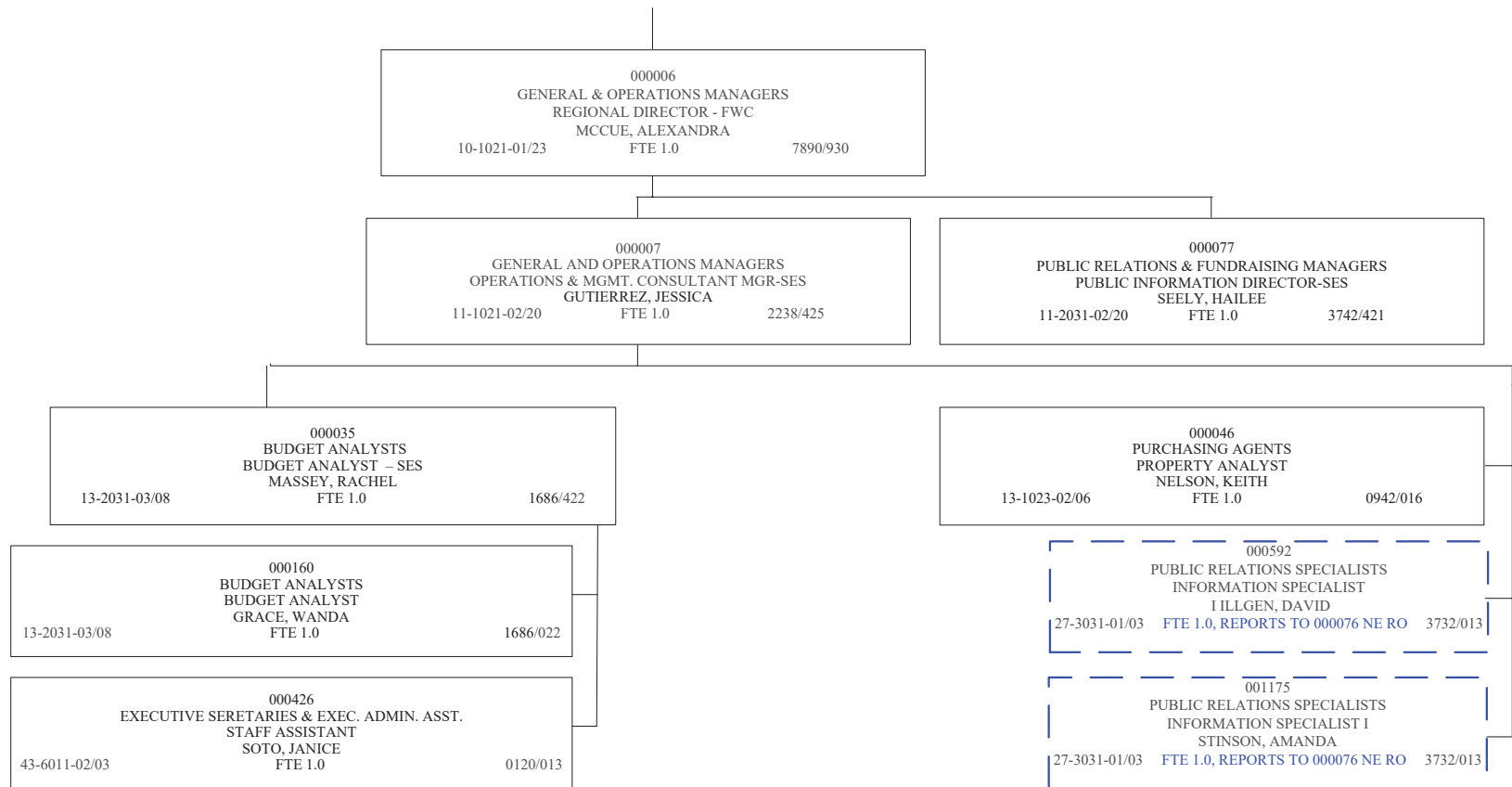


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
SOUTHWEST REGIONAL OFFICE**

ESTABLISHED FTE 9,

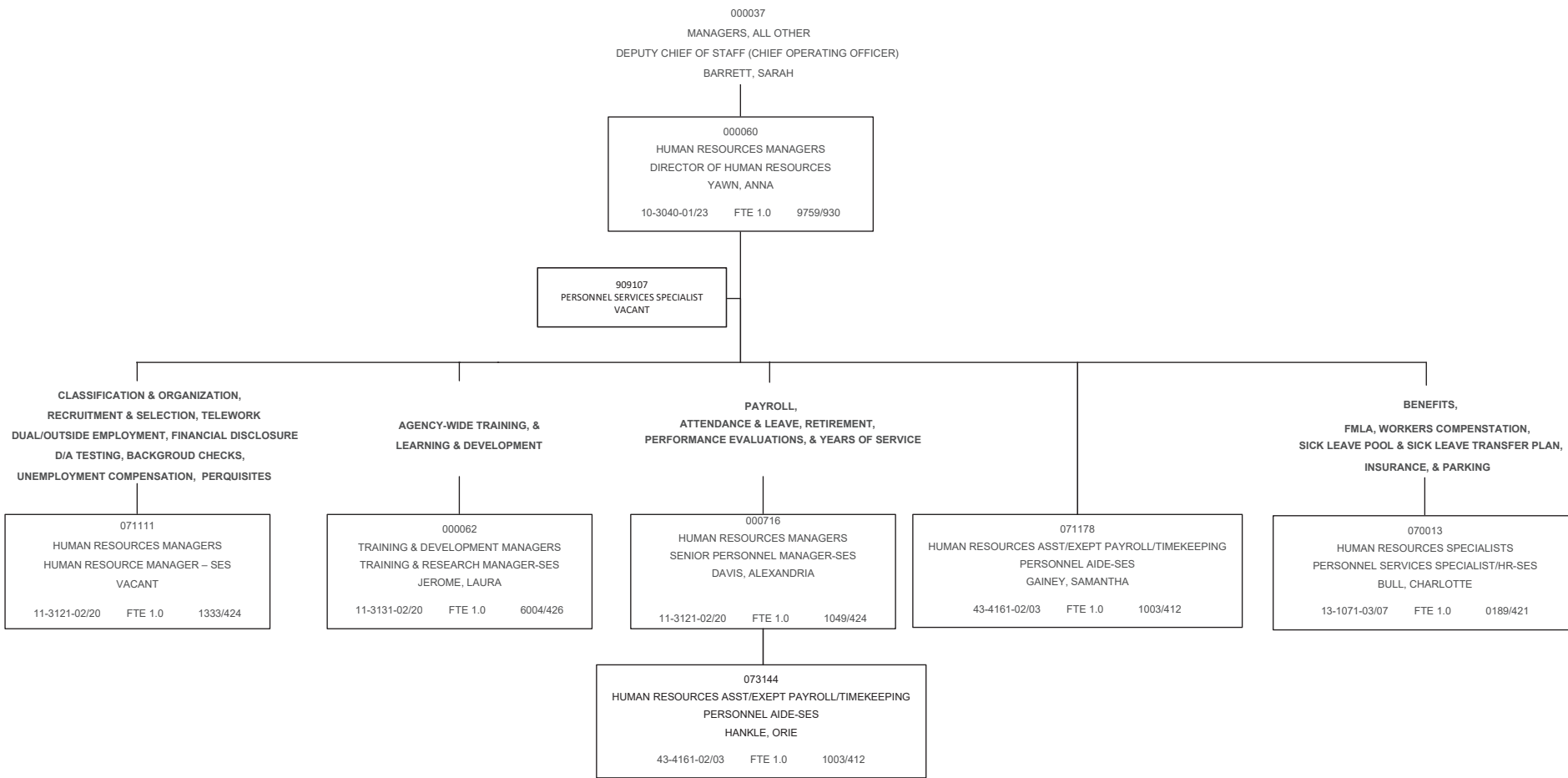
PAGE 12

000003  
GENERAL & OPERATIONS MANAGERS  
ASSISTANT EXECUTIVE DIRECTOR-FWC  
BOYD, CHARLES

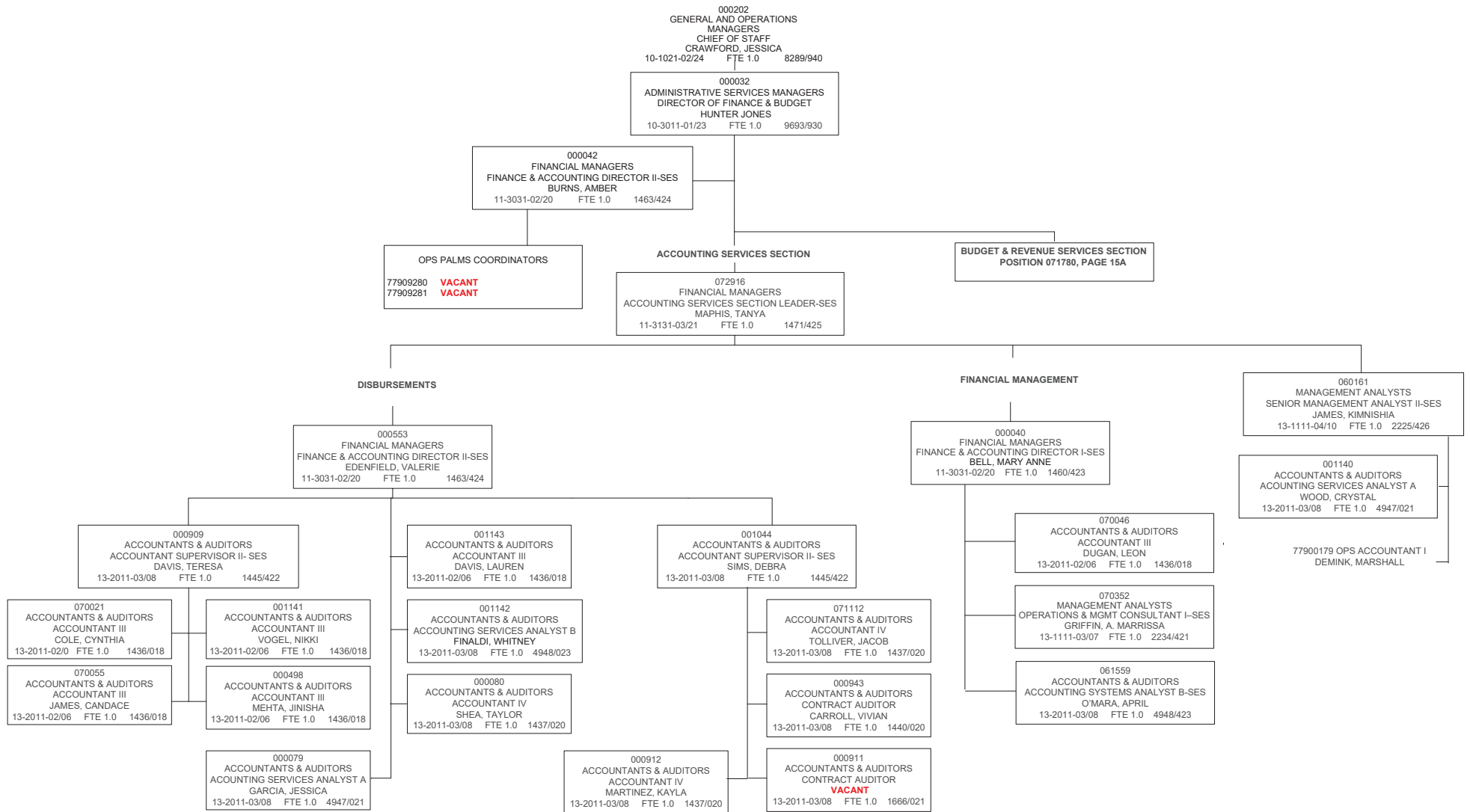


Note: POS #000592 & 001175 REPORTS TO 000076 NE RO AND COUNTED IN COMMUNITY RELATIONS

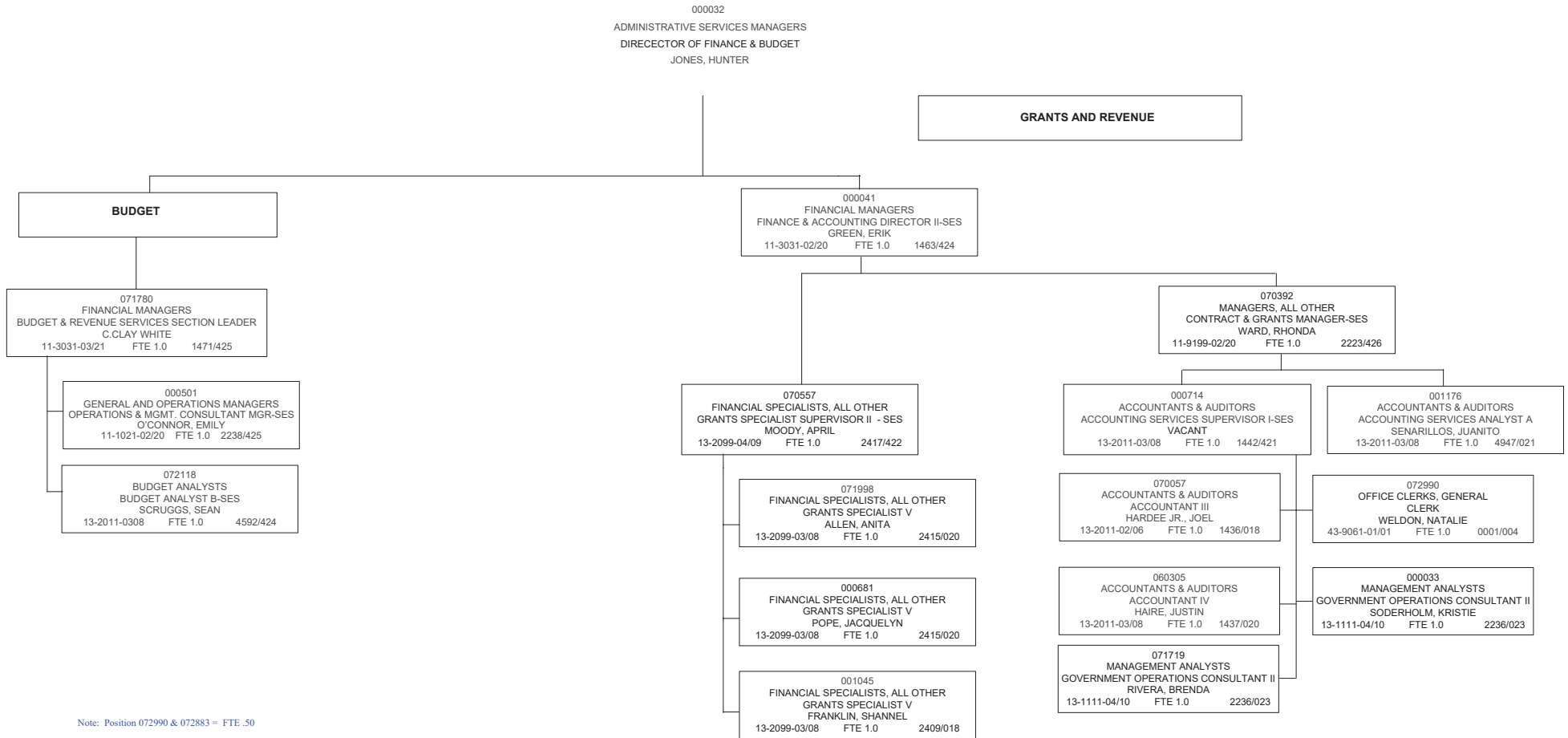
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF HUMAN RESOURCES**  
**ESTABLISHED FTE 7, PAGE 14,**



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
 FINANCE AND BUDGET OFFICE, FINANCE & BUDGET OFFICE  
 ESTABLISHED 48, FTE THIS PAGE 24 PAGE 15



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
FINANCE AND BUDGET OFFICE, BUDGET & REVENUE SERVICES SECTION  
FTE THIS PAGE 16, PAGE 15A**



Note: Position 072990 & 072883 = FTE .50

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
OFFICE OF THE EXECUTIVE DIRECTOR, GENERAL SERVICES SECTION  
FTE THIS PAGE 23, PAGE 16**

000037  
MANAGERS, ALL OTHER  
DEPUTY CHIEF OF STAFF  
BARRETT, SARAH

050235  
ADMINISTRATIVE SERVICES MANAGER  
GENERAL SERVICES SECTION LEADER-SES  
STONE, PHILIP  
11-3011-03/21 FTE 1.0 8991/520

000045  
MANAGEMENT ANALYSTS  
BUSINESS CONSULTANT I  
**VACANT**  
13-1111-03/07 FTE 1.0 0736/020

070490  
MANAGEMENT ANALYSTS  
GOVERNMENT OPERATIONS CONSULTANT II  
STRINGER, JOSHUA  
13-1111-04/10 FTE 1.0 2236/023

**MAIL ROOM**

**PURCHASING**

**PROPERTY**

000051  
ADMINISTRATIVE SERVICES MANAGERS  
FACILITIES SERVICES MANAGER II-SES  
HILL, ERIK  
11-3011-01/19 FTE 1.0 0836/419

000713  
PURCHASING MANAGERS  
GENERAL SERVICES PURCHASING MGR-SES  
KORADE, RACHEL  
11-3061-02/20 FTE 1.0 9147/426

000555  
MANAGEMENT ANALYSTS  
SENIOR MANAGEMENT ANALYST SUPV - SES  
BOWLING, CHRISTOPHER  
13-1111-04/10 FTE 1.0 2228/426

000049  
MAINTENANCE & REPAIR WRKRS, GENERAL  
MAINTENANCE MECHANIC  
**VACANT**  
49-9042-02/04 FTE 1.0 6466/014

001182  
PURCHASING AGENTS  
PURCHASING SPECIALIST SUPERVISOR- SES  
GREGORY, SUSAN  
13-1023-04/10 FTE 1.0 0819/424

071078  
EXECUTIVE SEC & EXEC ADM ASSTS  
ADMINISTRATIVE ASSISTANT I  
ROSS, DANA  
43-6011-02/03 FTE 1.0 0709/015

000200  
GENERAL OPERATIONS MANAGERS  
OPERATIONS & MGMT CONSULTANT MGR-SES  
STRINGER, JOSHUA  
11-1021-02/20 FTE 1.0 2238/425

073002  
ADMINISTRATIVE SERVICES MANAGERS  
PROPERTY ADMINISTRATOR II-SES  
SMITH, CORY  
11-3011-01/19 FTE 1.0 0942/416

070604  
1ST-LINE SUPV OF OFFI &ADM SUPP WRKRS  
SENIOR CLERICAL SUPERVISOR-SES  
KING, MOSES  
43-1011-02/03 FTE 1.0 0008/412

071527  
PURCHASING AGENTS  
PURCHASING SPECIALIST (ANALYST)  
PEGRAM, SARAH  
13-1023-03/07 FTE 1.0 0818/021

000034  
GENERAL OPERATIONS MANAGERS  
OPERATIONS & MGMT CONSULTANT MGR-SES  
PURCHASING ANALYST  
JORDAN, IRVING  
11-1021-02/20 FTE 1.0 2238/425

000708  
PURCHASING AGENTS  
PURCHASING ANALYST  
EASTMOND, DALE  
13-1023-04/10 FTE 1.0 0830/023

000044  
ADMINISTRATIVE SERVICES MANAGERS  
PROPERTY ADMINISTRATOR III-SES  
NELSON, KEITH  
11-3011-01/19 FTE 1.0 0945/417

060180  
OFFICER CLERKS, GENERAL  
SENIOR CLERK  
JOHNSON, CEDRIC  
43-9061-02/03 FTE 1.0 0004/011

071345  
PURCHASING AGENTS  
PURCHASING SPECIALIST  
CARROLL, MATTHEW  
13-1023-03/07 FTE 1.0 0818/021

000639  
PURCHASING AGENTS  
PURCHASING SPECIALIST  
ROSS, DANA  
13-1023-03/07 FTE 1.0 0818/021

071297  
PURCHASING AGENTS  
PURCHASING SPECIALIST  
**VACANT**  
13-1023-03/07 FTE 1.0 0818/021

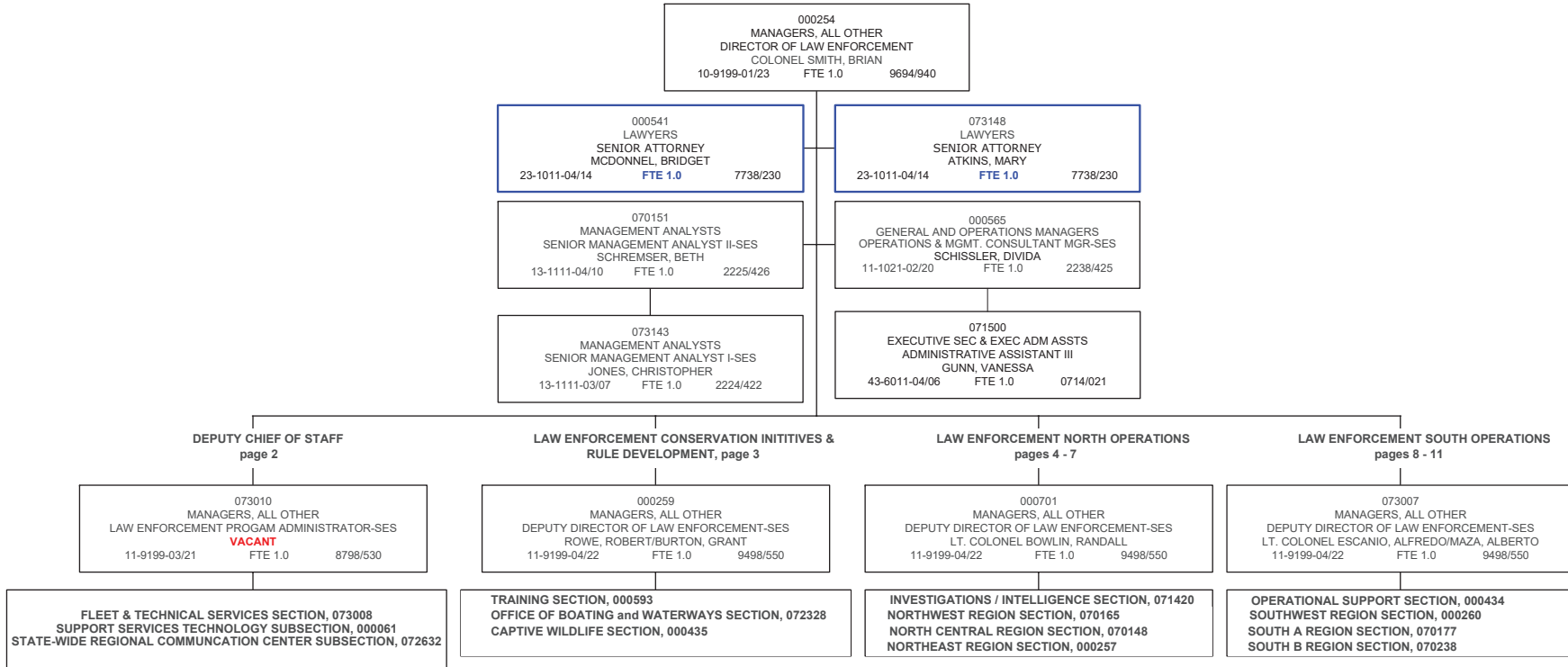
060190  
PURCHASING AGENTS  
PROPERTY ANALYST  
JONES, AUBREY  
13-1023-02/06 FTE 1.0 0942/016

REMEDY CONTRACTED EMPLOYEES  
FTE 2.0

001047  
PURCHASING AGENTS  
PURCHASING SPECIALIST  
WALLACE, ALYSSA  
13-1023-03/07 FTE 1.0 0818/021

060235  
PURCHASING AGENTS  
PROPERTY CONSULTANT  
SCOTT, LATASHA  
13-1023-03/07 FTE 1.0 0945/017

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
DIVISION OF LAW ENFORCEMENT OFFICE OF THE DIRECTOR  
ESTABLISHED FTE 1043 FTE THIS PAGE 11, PAGE 1,**

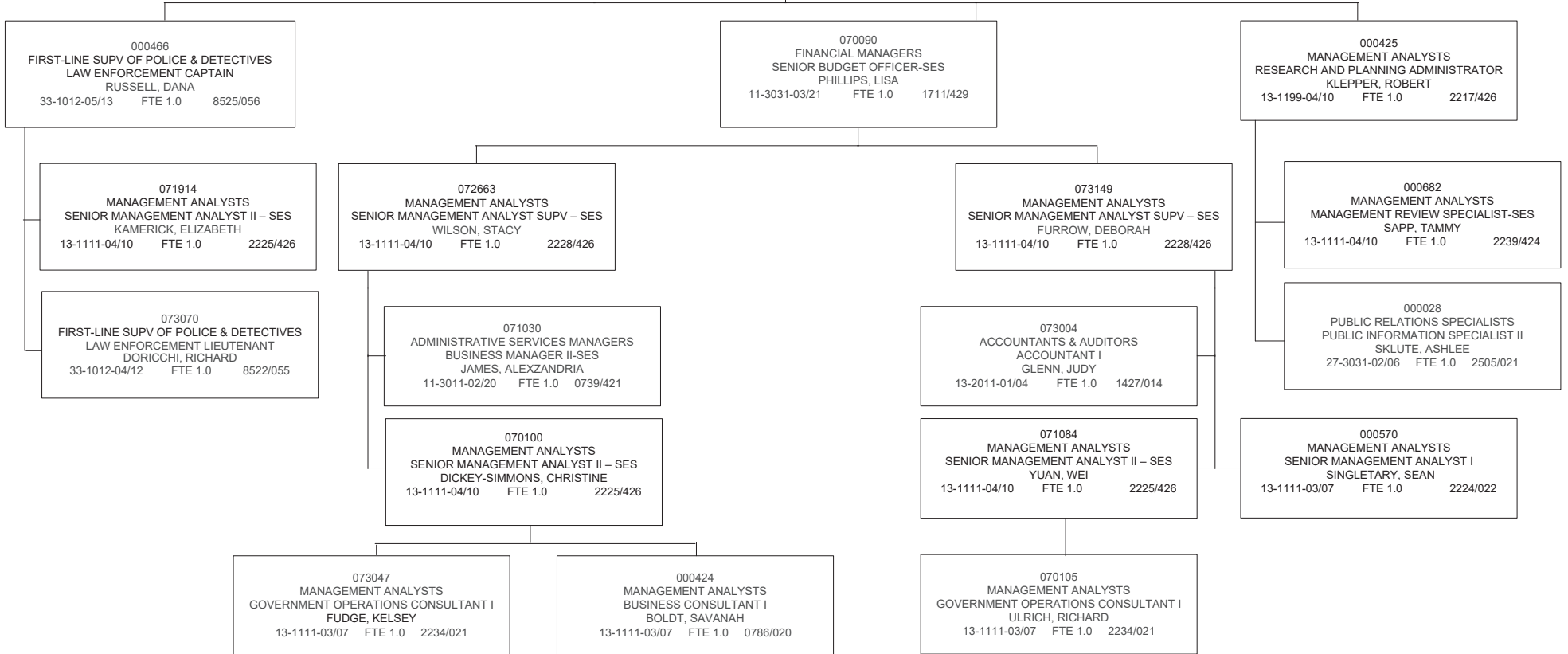


Note: position 000541 and 073148 report to OED Legal Office and is counted here in DLE

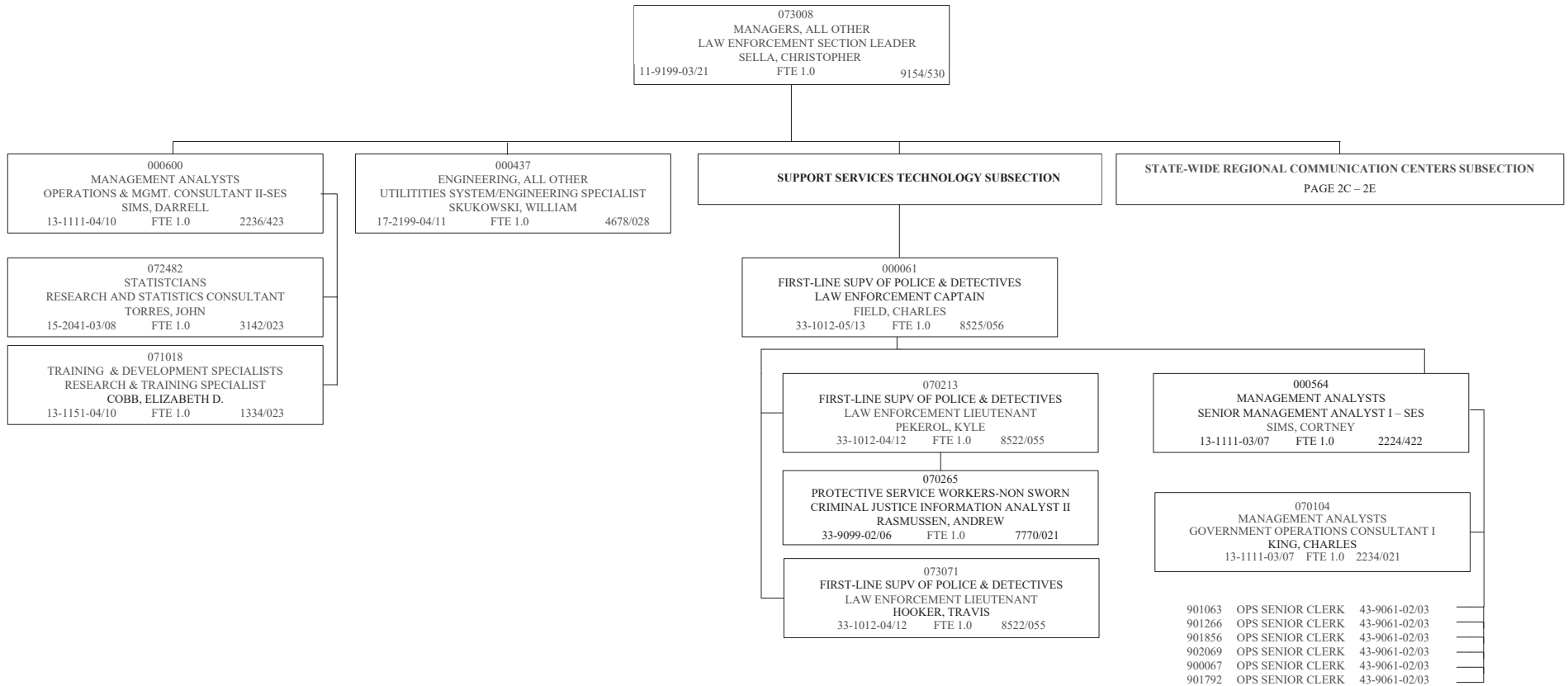
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT (Deputy Chief of Staff)**  
 ESTABLISHED FTE 101, FTE THIS PAGE 17, PAGE 2

073010  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT PROGRAM ADMINISTRATOR-SES  
 VACANT

**FLEET AND TECHNICAL SERVICES SECTION, 073008, page 2A**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, OFFICE OF THE DIRECTOR, FLEET AND TECHNICAL SERVICES SECTION**  
 ESTABLISHED FTE: 86, FTE THIS PAGE: 12 PAGE 2A





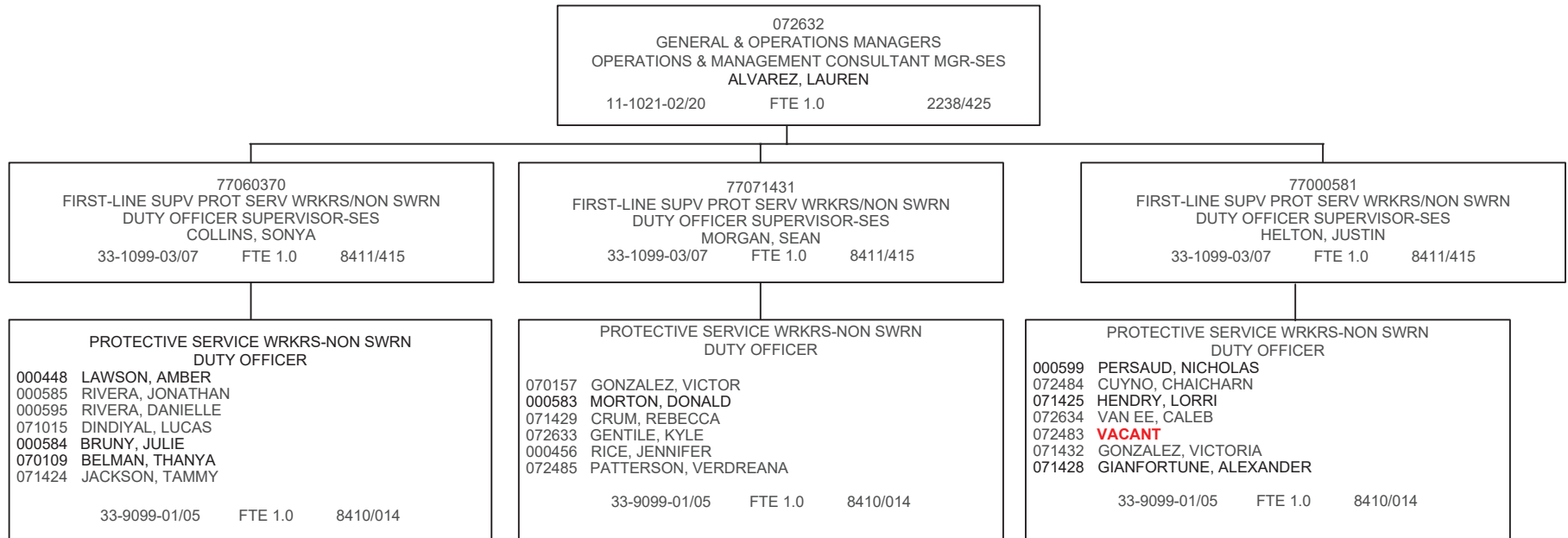




**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, OFFICE OF THE DIRECTOR, TECHNOLOGY & COMMUNICATION SERVICES SECTION**  
**STATE-WIDE REGINAL COMMUNICATION CENTERS SUBSECTION (Lake Worth)**  

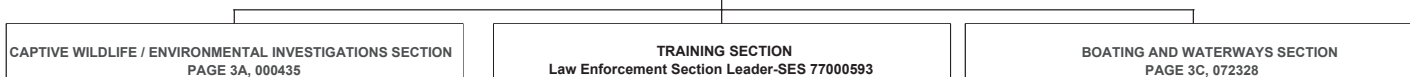

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**FTE THIS PAGE 24, PAGE 2E**

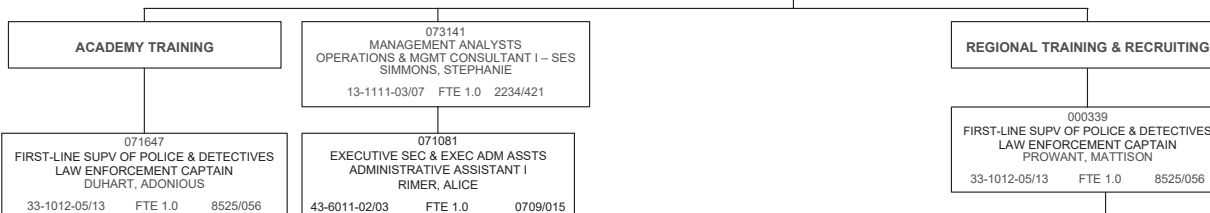


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
DIVISION OF LAW ENFORCEMENT  
ESTABLISHED FTE 78, FTE THIS PAGE 22, PAGE 3**

000259  
MANAGERS, ALL OTHER  
DEPUTY DIRECTOR OF LAW ENFORCEMENT  
SMITH, BRIAN



000593  
MANAGERS, ALL OTHER  
LAW ENFORCEMENT SECTION LEADER-SES  
BARRY SHAW  
11-9199-03/21 FTE 1.0 9154/530



073051  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
BRADSHAW, CHARLES  
33-1012-04/12 FTE 1.0 8522/055

073069  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
ANDERSON, CASEY  
33-1012-04/12 FTE 1.0 8522/055

070125  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
CARAKER, JOSHUA  
33-1012-04/12 FTE 1.0 8522/055

073141  
MANAGEMENT ANALYSTS  
OPERATIONS & MGMT CONSULTANT I - SES  
SIMMONS, STEPHANIE  
13-1111-03/07 FTE 1.0 2234/421

071081  
EXECUTIVE SEC & EXEC ADM ASSTS  
ADMINISTRATIVE ASSISTANT I  
RIMER, ALICE  
43-6011-02/03 FTE 1.0 0709/015

071291  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
MCCALLISTER, SUSANNA  
33-1012-04/12 FTE 1.0 8522/055

071653  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
HELLETT, KARL (NW RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

000333  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
MOBLEY, CHARLES (NC RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

073089  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
MCGUIRE, JON (NE RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

072869  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
HOWARD, RONALD (SW RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

000844  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
ALBERT, MICHAEL (SOUTH-B RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

072361  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
WASHINGTON, RONALD (SOUTH-A RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

000423  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
FRANKS, AARON  
33-1012-04/12 FTE 1.0 8522/055

000774  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
WASS DE CZEGE, ALBERT  
33-1012-04/12 FTE 1.0 8522/055

000979  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
SWAN, JEFFREY  
33-1012-04/12 FTE 1.0 8522/055

000339  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT CAPTAIN  
PROWANT, MATTISON  
33-1012-05/13 FTE 1.0 8525/056

000366  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
MARTINO, JOHN  
33-1012-04/12 FTE 1.0 8522/055

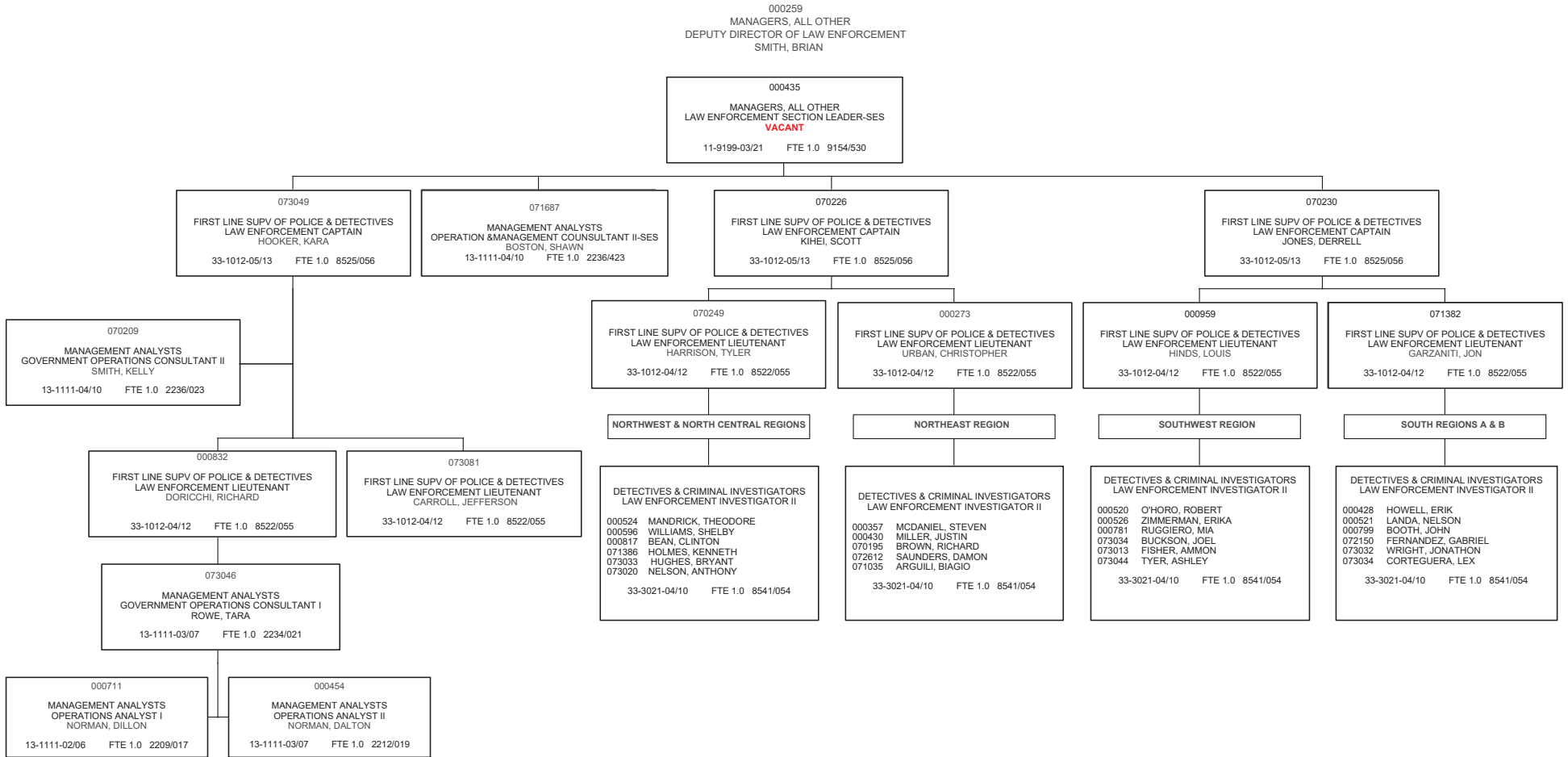
000794  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
GRIFFIS, MATTHEW  
33-1012-04/12 FTE 1.0 8522/055

000776  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
CARPENTER, WILLIAM  
33-1012-04/12 FTE 1.0 8522/055

070187  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
MIMS, CHARLES  
33-1012-04/12 FTE 1.0 8522/055

**RECRUITS REPORTING TO THE TRAINING ACADEMY  
POSITIONS COUNTED IN THE REGION**

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, CAPTIVE WILDLIFE SECTION**  
 FTE THIS PAGE 37, PAGE 3A



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, BOATING & WATERWAYS SECTION  
 FTE THIS PAGE 20, PAGE 3C**

000259  
 MANAGERS, ALL OTHER  
 DEPUTY DIRECTOR OF LAW ENFORCEMENT  
 SMITH, BRIAN

072328  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 HOLCOMB, WILLIAM  
 11-9199-03/21 FTE 1.0 9154/530

072988  
 MANAGEMENT ANALYSTS  
 GOVERNMENT ANALYST II  
 SARGENT, WILLIAM  
 13-1111-04/10 FTE 1.0 2225/026

000598  
 MANAGEMENT ANALYSTS  
 GOVERNMENT OPERATIONS CONSULTANT II  
 WORLEY, VIRGINIA  
 13-1111-04/10 FTE 1.0 2236/023

000462  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 FRANKLIN, TRAVIS  
 33-1012-05/13 FTE 1.0 8525/056

070743  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 BRYANT, RACHEL  
 33-1012-05/13 FTE 1.0 8525/056

071083  
 MANAGEMENT ANALYSTS  
 SENIOR MANAGEMENT ANALYST II-SES  
 BRIGGS, LAURA  
 13-1111-04/10 FTE 1.0 2225/026

072987  
 MANAGEMENT ANALYSTS  
 PLANNER II  
 HORNING, PHILIP  
 13-1111-03/07 FTE 1.0 2315/020

000557  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 WAGNER, SETH  
 33-1012-04/12 FTE 1.0 8522/055

072989  
 FINANCIAL SPECIALISTS, ALL OTHER  
 GRANTS SPECIALIST IV  
 BRADT, JOSHUA  
 13-2099-02/06 FTE 1.0 2409/018

072745  
 CONSTRUCTION MANAGERS  
 CONSTRUCTION PROJECTS CONSULTANT II  
 GILLEY, TIMOTHY  
 11-9021-02/20 FTE 1.0 4692/024

072729  
 MANAGERS, ALL OTHER  
 PLANNING MANAGER- SES  
 GRIMES, KATELYN  
 11-9199-02/20 FTE 1.0 2336/424

071086  
 MANAGEMENT ANALYSTS  
 MANAGEMENT ANALYST II-SES  
 REHWINKEL, BRIAN  
 13-1111-03/07 FTE 1.0 2212/419

000683  
 FINANCIAL SPECIALISTS, ALL OTHER  
 GRANTS SPECIALIST V- SES  
 STRICKER, NICKIE  
 13-2099-03/08 FTE 1.0 2415/420

000930  
 CONSTRUCTION & RELATED WORKER, ALL OTHER  
 CONSTRUCTION CONTROL SPECIALIST  
 SECREST, APRIL  
 47-4099-02/04 FTE 1.0 6487/018

000936  
 OPERATING TEC & OTHER CONST EQUIP OP  
 EQUIPMENT / CONSTRUCTION SPECIALIST  
 KINDL, RUSSELL  
 47-2073-03/06 FTE 1.0 6547/020

070285  
 MANAGEMENT ANALYSTS  
 PLANNER III  
 SIMMONS, PEBBLES  
 13-1111-03/07 FTE 1.0 2321/021

072744  
 FINANCIAL SPECIALISTS, ALL OTHER  
 GRANTS SPECIALIST II  
 MORGAN, HALEGH  
 13-2099-01/04 FTE 1.0 2403/016

000934  
 OPERATING TEC & OTHER CONST EQUIP OP  
 EQUIPMENT / CONSTRUCTION SPECIALIST  
 ALLEN, ZACHARY  
 47-2073-03/06 FTE 1.0 6547/020

001072  
 OPERATING TEC & OTHER CONST EQUIP OP  
 EQUIPMENT / CONSTRUCTION SPECIALIST  
 GIDDENS, JOHN  
 47-2073-03/06 FTE 1.0 6547/020

072986  
 MANAGEMENT ANALYSTS  
 PLANNER II  
 FISHER, SHAYNA  
 13-1111-03/07 FTE 1.0 2315/020

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT**  
 ESTABLISHED FTE 401, FTE THIS PAGE 17 , PAGE 4

000701  
 MANAGER, ALL OTHER  
 DEPUTY DIRECTOR OF LAW ENFORCEMENT-SES  
 EASON, GREGORY

**NORTHWEST REGION SECTION pages 5**  
 Law Enforcement Section Leader-SES 77070165

**INVESTIGATIONS / INTELLIGENCE SECTION**

**NORTH CENTRAL REGION SECTION pages 6**  
 Law Enforcement Section Leader-SES 77070148

**NORTHEAST REGION SECTION pages 7**  
 Law Enforcement Section Leader-SES 77000257

071420  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 BARROW, JAMES  
 11-9199-03/21 FTE 1.0 9154/530

000611  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 WALSH, PATRICK  
 33-1012-05/13 FTE 1.0 8525/056

070179  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 PEARCE, NEIL  
 33-1012-05/13 FTE 1.0 8525/056

000008  
 MANAGEMENT ANALYST  
 GOVERNMENT OPERATIONS CONSULTANT II  
**VACANT**  
 FTE 1.0 2236/023

000268  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 FRERKING, HERBERT  
 33-1012-05/13 FTE 1.0 8525/056

072694  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 COOK, DOYLE  
 33-1012-04/12 FTE 1.0 8522/055

073057  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 FARMER, STEPHEN  
 33-1012-04/12 FTE 1.0 8522/055

000364  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 WILLIAMS, ROY  
 33-1012-04/12 FTE 1.0 8522/055

000522  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II  
 HUMPHRIES, BRYAN  
 33-3021-04/10 FTE 1.0 8541/054

072600  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II  
 JERNSTEDT, LAWRENCE  
 33-3021-04/10 FTE 1.0 8541/054

073050  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 STEINKE, RICHARD  
 33-1012-04/12 FTE 1.0 8522/055

000449  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 CRIME INTELLIGENCE ANALYST SUPV.-SES  
 PFOHL, JESSICA  
 33-3021-02/08 FTE 1.0 8439/423

000395  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER SPECIALIST  
 SWEET, IAN F  
 33-3051-02/09 FTE 1.0 8517/053  
 FTE 1.0 COUNTED IN FO-NE REGION

073251  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II  
 HOLCOMB, JUSTIN  
 33-3021-04/10 FTE 1.0 8541/054

073025  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II  
 HOYLE, GREGORY  
 33-3021-04/10 FTE 1.0 8541/054

072335  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 DUBOSE, ROGER  
 33-3051-01/08 FTE 1.0 8515/052  
 FTE 1.0 COUNTED IN FO-NW REGION

073011  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 CRIME INTELLIGENCE ANALYST I  
 BUDIHAS, MITCHELL  
 33-3021-01/05 FTE 1.0 8433/017

000294  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT INVESTIGATOR II  
 ALLEN, JUSTIN  
 33-3021-04/10 FTE 1.0 8541/054  
 FTE 1.0 COUNTED IN FO-NC REGION

000116  
 FISHERIES & WILDLIFE BIOLOGISTS  
 ASSOCIATE RESEARCH SCIENTIST  
 ROY-ZOKAN, EILEEN  
 19-1023-04/12 FTE 1.0 5064/026

000365  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 ARMSTRONG, THOMAS  
 33-3051-01/08 FTE 1.0 8515/052  
 FTE 1.0 COUNTED IN FO-SOUTH A REGION

000468  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 CRIME INTELLIGENCE ANALYST II  
 KAUFMAN, JESSICA  
 33-3021-02/08 FTE 1.0 8436/020

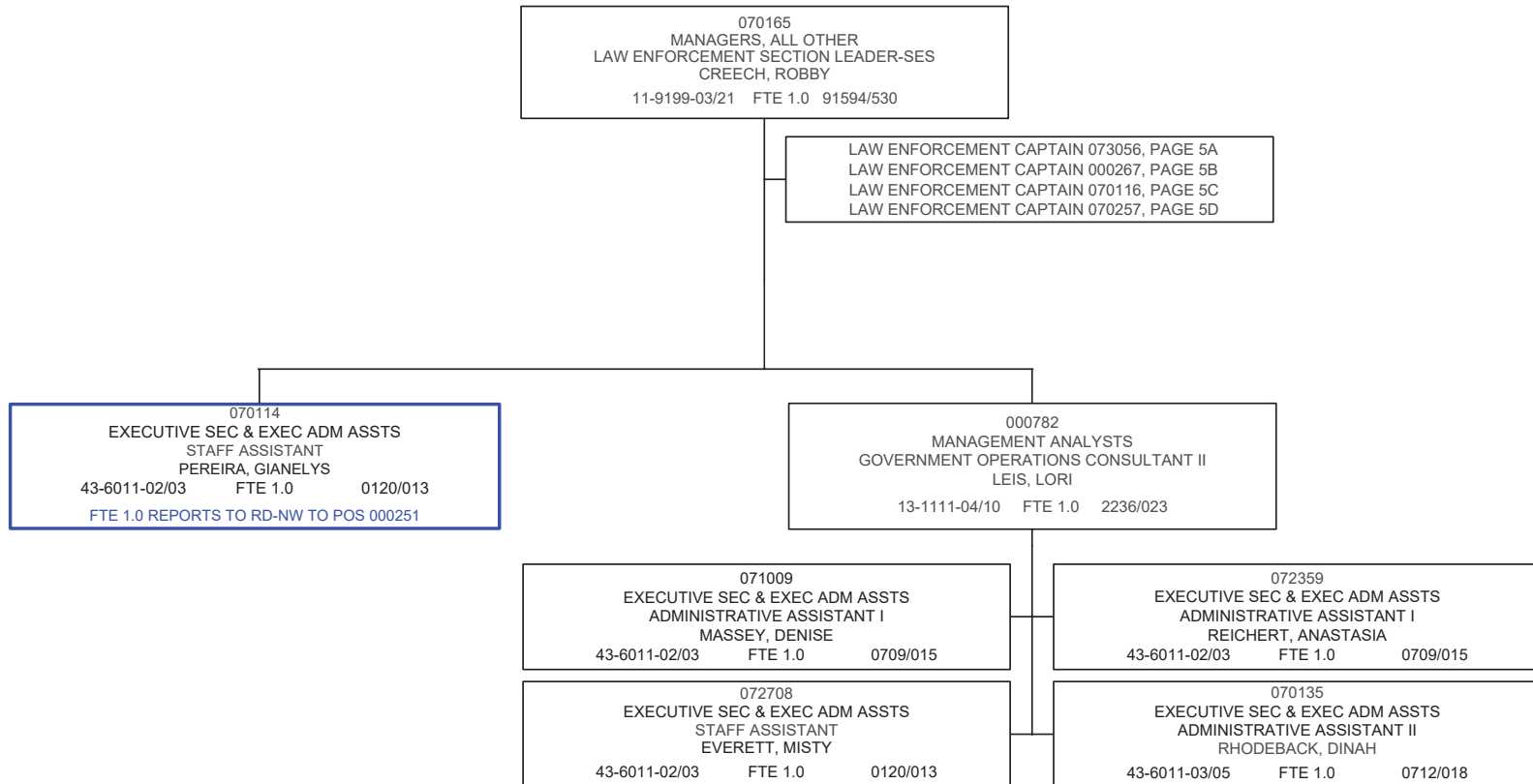
000370  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 HOLCOMB, JUSTIN  
 33-3051-01/08 FTE 1.0 8515/052  
 FTE 1.0 COUNTED IN FO-SW REGION

000398  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II  
 WEIS, DAVID  
 33-3021-04/10 FTE 1.0 8541/054  
 FTE 1.0 COUNTED IN FO-NE REGION

071786  
 SURVEYING & MAPPING TECHNICIANS  
 GEOGRAPHIC INFORMATION SYSTEM TECH  
 WASHINGTON, ANNE  
 17-3031-02/06 FTE 1.0 2350/023

000587  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 CRIME INTELLIGENCE ANALYST I  
 ARRENDALE, LILLIAN  
 33-3021-01/05 FTE 1.0 8433/017

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION**  
**ESTABLISHED 133, FTE THIS PAGE 7, PAGE 5**



Note: position 070114 reports to OED Regional Director Office Northwest and is counted here;



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION**  
**FTE 23 THIS PAGE, PAGE 5A,**

070165  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 DUVAL, DONALD / OLIN RONDEAU

073056  
 FIRST-LINE SUPV OF POLICE AND DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 GOODWIN, MICHAEL  
 33-1012-05/13 FTE 1.0 8525/056

000778  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 SMITH, SCOTT  
 33-1012-04/12 FTE 1.0 8522/055

000537  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 BARTLETT, STEVEN  
 33-1012-04/12 FTE 1.0 8522/055

070251  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 SUGGS, WILLIAM  
 33-1012-04/12 FTE 1.0 8522/055

000325  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 PRICE, GEORGE  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT CORPORAL (LEO SP.)

072595 MATECHIK, GREGORY  
 070245 HARTZOG, TRISTAN  
 070122 ROCKWELL, PETER  
 070260 CUSHING, MATTHEW  
 072592 LAND, MATTHEW  
 33-3051-02/09 FTE 1.0 8517/053

DETETIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II

000388 NELSON, DAVID  
 000694 PIFER, JUSTIN  
 000785 JOHNSTON, ROBERT  
 000531 LEE, THOMAS  
 071023 **VACANT**  
 073067 BRYANT, JAMES  
 072593 LIVESAY, FARIS  
 33-3021-04/10 FTE 1.0 8541/054

DETETIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II

000355 JONES, CHRISTOPHER  
 071567 HUGHES, JAMES  
 073018 SCHAFER, SULIN  
 073038 GROSS, NEAL  
 072336 ARMSTRONG, JAMES  
 33-3021-04 /10 FTE 1.0 8541/054

LAW ENFORCEMENT CORPORAL (LEO SP.)

000323 COKER, JOHN  
 072330 GRAVES, MICHAEL  
 072769 MILLER, JUSTIN  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

070134 NELSON, THOMAS  
 33-3051-01/08 FTE 1.0 8515/052

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION  
 FTE 34 THIS PAGE, PAGE 5B**

070165  
 MANAGERS, ALL OTHERS  
 LAW ENFORCEMENT SECTION LEADER  
 RONDEAU, OLIN  
 FTE 1.0

000267  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 WOOD, CHARLIE  
 33-1012-05/13 FTE 1.0 8525/056

000280  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 LOQUE, JAMES  
 33-1012-04/12 FTE 1.0 8522/055

000831  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 COOK, STEVEN  
 33-1012-04/12 FTE 1.0 8522/055

071639  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 HOLCOMB, JAMES  
 33-1012-04/12 FTE 1.0 8522/055

071672  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 OLSON, SCOTT  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000318 BROOKES, WILLIAM  
 000530 JOHNSON, BENJAMIN  
 070127 KORADE, NICHOLAS  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 060321 ALLEN, ROBERT  
 000657 HOUSTON, JAMES  
 000656 FORBES, DUSTIN  
 070130 WILL, JULIA  
 070136 FIJAKOWSKI, KYLE  
 071325 STALLINGS, JOSHUA  
 073151 BERGLUND, ALEX  
 073134 SIZEMORE, JOHN  
 000764 SKIPPER, BRANDON  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000986 HILDEBRAND, RICHARD  
 070126 RAKER, RUEL  
 072335 MCLEOD, LOGAN  
 Reports to Investigations but counted here  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 070131 GRAY, SETH  
 073162 MCLEOD, MORGAN  
 072614 MALLOW, CHARLES  
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 070274 MORALES, BOBBY  
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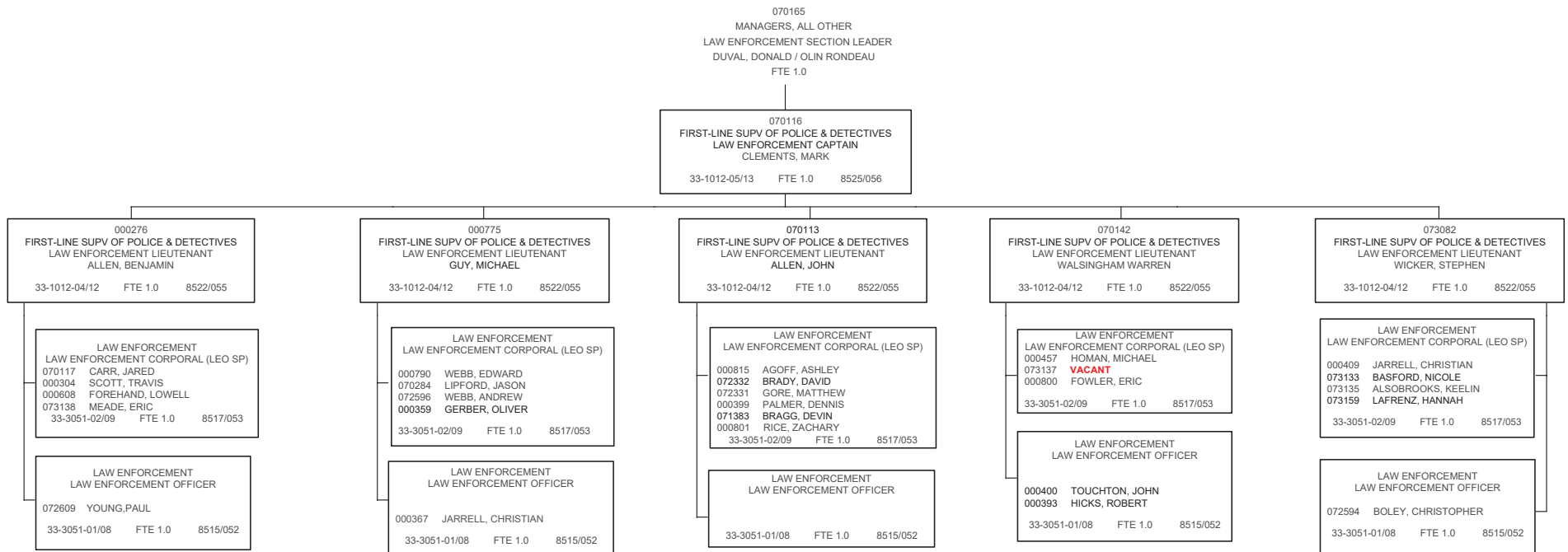
LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000292 GLOVER, LAURENCE  
 000392 OGDEN, MALCOM  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000375 BELL, MATT  
 000465 KEELS, HENRY  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000317 MATTHEWS, KEVIN  
 070168 FERNBACH, MITCHELL  
 071632 TRAVIS, DAVID  
 33-3051-01/08 FTE 1.0 8515/052

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION**  
**FTE 32 THIS PAGE, PAGE 5C**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION  
 FTE 39 THIS PAGE, PAGE 5D**

070165  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER  
 RONDEAU, OLIN  
 FTE 1.0

070257  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 CLARK, KEITH  
 33-1012-05/13 FTE 1.0 8525/056

071496  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 LAMBERT, BRIAN  
 33-1012-04/12 FTE 1.0 8522/055

000287  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 TISON, TAYLOR  
 33-1012-04/12 FTE 1.0 8522/055

070254  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 BERRYMAN, DOUGLAS  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000533 PETTEY, CHRISTOPHER  
 000984 MICHALSKI, NATHAN  
 073205 HAHN, DANIEL  
 071282 MCHENRY, JAMES  
 070259 MANNING, KENNETH  
 33-3051-02/09 FTE 1.0 8517/053

071661  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 MOLNAR, JARROD  
 33-1012-04/12 FTE 1.0 8522/055

073009  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 BARTLETT, SHELTON  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000697 ROCKWELL, HENRY  
 070255 LETCHER, CROMWELL  
 000655 YATES, HAMPTON  
 000820 BROOKS, RANDALL  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 070256 MULLINS, JACKSON  
 071007 ROBERSON, LOUIE  
 073161 LEWIS, BRANDON  
 000329 BROWN, JASON  
 070261 WILKENSON, WILLIAM  
 33-3051-02/09 FTE 1.0 8517/053

073068  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 CORBIN, BRITTON  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 073139 NICHOLS, HEATH  
 000767 BROOKS, JOSEPH  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 073237 PHILLIPS, JOHN  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000691 BOWER, RACHEL  
 000609 BURKHEAD, ELI  
 33-3051-01/08 FTE 1.0 8515/052

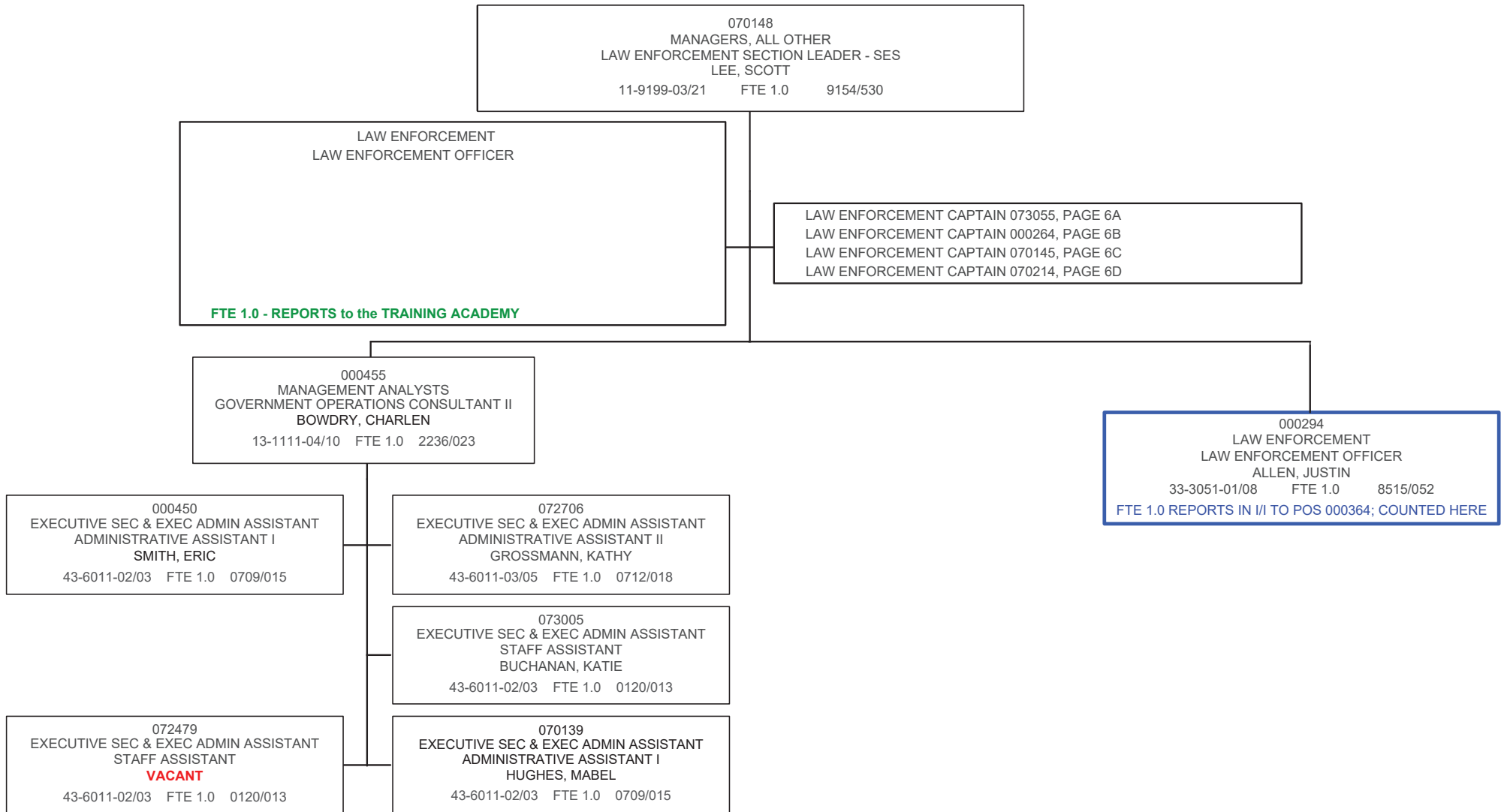
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 LAW ENFORCEMENT CORPORAL (LEO SP)  
 073136 RAMOS, ROBERT  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000789 MURSCH, THEODORE  
 072340 SENST, CASEY  
 000413 PRITCHARD, THOMAS  
 001029 VALDEZ, SEAN  
 33-3051-01/08 FTE 1.0 8515/052

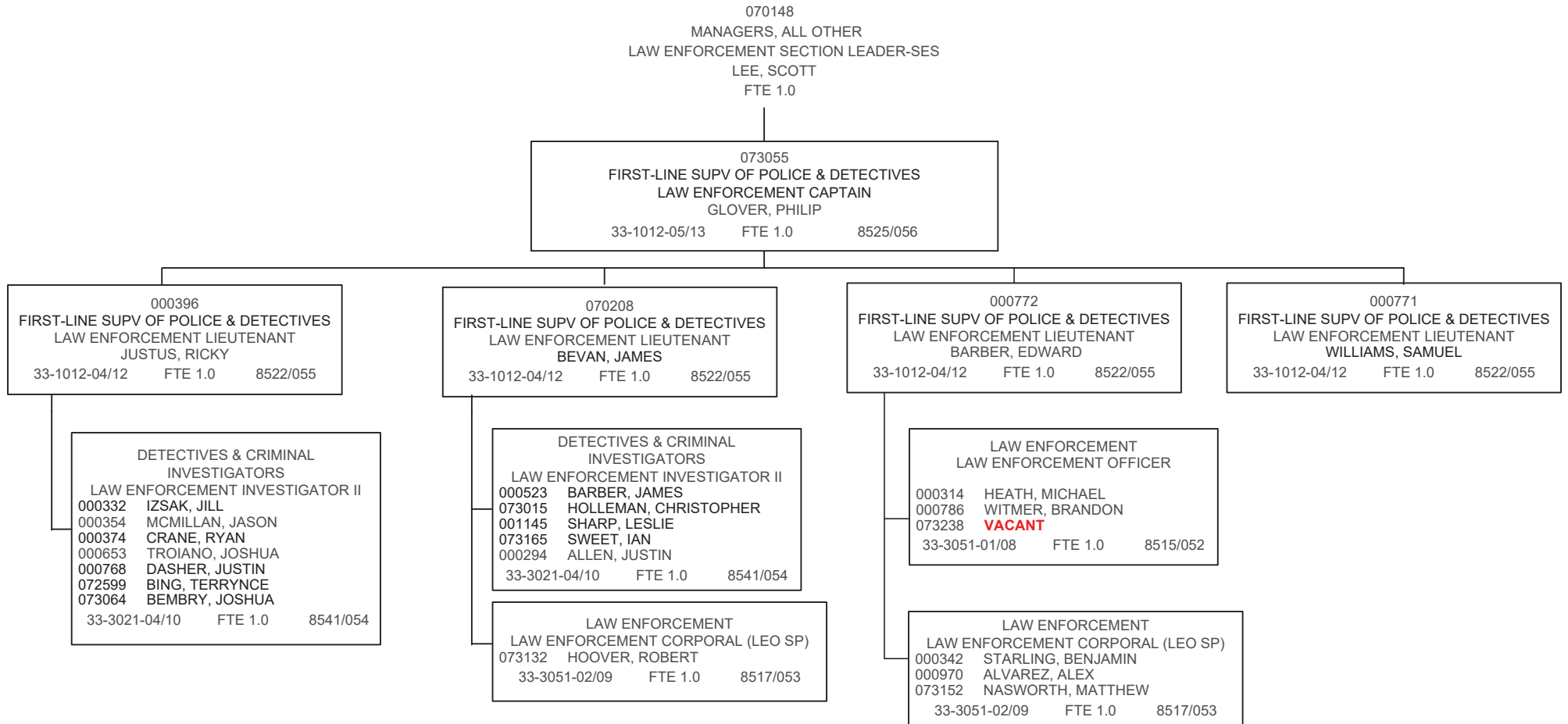
LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000307 PRITCHARD, ASHLEY  
 071568 PHILLIPS, CHARLES  
 071283 OLIVER, WILLIAM  
 073236 HOLLINHEAD, MARK  
 000985 ATEB, STEVEN  
 070123 GAMBLIN, ZACH  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 072333 LUGG, CHRISTOPHER  
 072329 **VACANT**  
 073206 WATERS, DEVON  
 33-3051-01/08 FTE 1.0 8515/052

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION**  
**ESTABLISHED FTE 119, FTE THIS PAGE 8, PAGE 6**



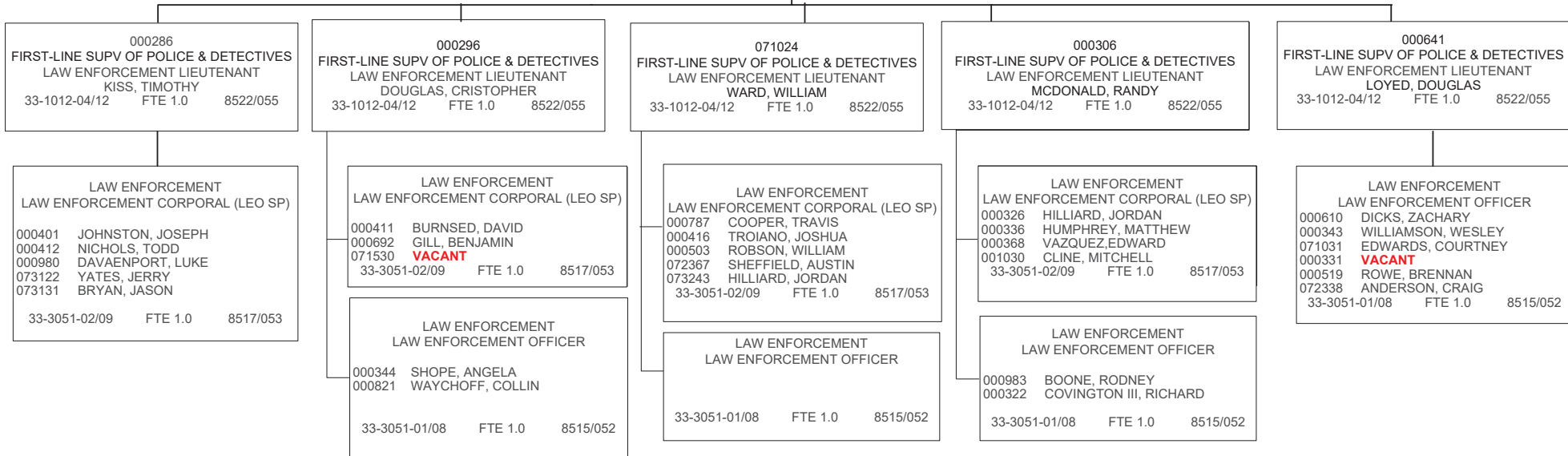
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION**  
**FTE 21 THIS PAGE , PAGE 6A**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION**  
**FTE 33 THIS PAGE , PAGE 6B**

070148  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 LEE, SCOTT  
 FTE 1.0

000264  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 HUFF, CLAY  
 33-1012-05/13 FTE 1.0 8525/056



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION**  
**FTE 29 THIS PAGE, PAGE 6C**

070148  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 LEE, SCOTT  
 FTE 1.0

070145  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 SHUSTER, RAMA  
 33-1012-05/13 FTE 1.0 8525/056

000285  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 HAYES, JARED  
 33-1012-04/12 FTE 1.0 8522/055

070138  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 BROWNING, JON  
 33-1012-04/12 FTE 1.0 8522/055

070203  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 JOHNSTON, ROBERT  
 33-1012-04/12 FTE 1.0 8522/055

070965  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 RANSOM, AUBREY  
 33-1012-04/12 FTE 1.0 8522/055

070217  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 WILLIS, MORGAN  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000693 **VACANT**  
 072369 STANLEY, MICHAEL  
 073126 REITH, MARCUS  
 000981 GUIRATE, ANTHONY  
 000315 HARRIS, ROBERT  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 071913 REID, THOMAS  
 000302 ULRICH, BRANDON  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 072341 FOX, JAMES  
 073124 BELL, CORRIE  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 072597 SARMIENTO, MICHAEL  
 073119 VAN NESS, GEORGE  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000351 GEIB, ROBERT  
 000337 READ, DAVID  
 000380 SHUTTLES, JAMES  
 072792 HUGHES, JOSHUA  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000822 BALLING, GABRIELLE  
 072791 GILBERT, RYAN  
 071090 BROWN, ELIZABETH  
 073203 CASSIDY, MARK  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000971 JONES, DANIEL  
 073123 CARROLL, HAILEY  
 073164 DUDECK, THOMAS  
 071635 DEAN, SETH  
 073202 DYKSTRA, DEREK  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 071279 PIETROBURGO, MATTHEW  
 000353 JACOBS, GARRETT  
 073114 JOVANOV, MICHAEL  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 33-3051-01/08 FTE 1.0 8515/052



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION**  
**FTE 25 THIS PAGE, PAGE 6D**

070148  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 LEE, SCOTT  
 FTE 1.0

070214  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 HANEY, MICHAEL  
 33-1012-05/13 FTE 1.0 8525/056

000283  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 GILMORE, RICHARD  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000529 CULBRETH, JONATHAN  
 072793 TUCKER, THOMAS  
 072368 LENTZ, ROBERT  
 071531 SWEAT, FRANK  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 072800 GOODFELLOW, JESSICA  
 33-3051-01/08 FTE 1.0 8515/052

001024  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 BRIDWELL, COREY  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 072871 SAPP, WAYNE  
 070212 STUHR, MATTHEW  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 070174 PEISIL, HUNTERL  
 072872 MORAN, MAUREEN  
 070215 MCGREGOR, HOPE  
 33-3051-01/08 FTE 1.0 8515/052

070235  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 GIVENS, BRADLEY  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 072366 SAYNE, JOSHUA  
 000356 **VACANT**  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000290 TYLER, MASON  
 071860 SCHIRBOCK, CHRISTOPHER  
 073128 AUSTIN, NICHOLAS  
 33-3051-01/08 FTE 1.0 8515/052

073079  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 HEIN, PAUL  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000377 BARRY, HEATHER  
 071631 HAUSLER, TREVOR  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 073125 HAUGE, CAMERON  
 000601 JORDAN, JAMES  
 073127 MARTIN, ALEXANDRA  
 073239 KIRKEY, JACOB  
 33-3051-01/08 FTE 1.0 8515/052

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION**  
**ESTABLISHED FTE 133, FTE 6 THIS PAGE, PAGE 7**

000257  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 RUSSEL, JAY  
 11-9199-03/21 FTE 1.0 9154/530

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

33-3051-01/08 FTE 1.0 8515/052

**RECRUITS REPORT TO THE TRAINING ACADEMY**

LAW ENFORCEMENT CAPTAIN 000614, PAGE 7A  
 LAW ENFORCEMENT CAPTAIN 073052, PAGE 7B  
 LAW ENFORCEMENT CAPTAIN 000270, PAGE 7C  
 LAW ENFORCEMENT CAPTAIN 070194, PAGE 7D

072480  
 MANAGEMENT ANALYSTS  
 GOVERNMENT OPERATIONS CONSULTANT II  
 BUCHANAN, KELLY  
 13-1111-04/10 FTE 1.0 2236/023

000395  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 SWEET, IAN  
 33-3051-01/08 FTE 1.0 8515/052  
 FTE 1.0 REPORTS IN I/I TO POS 000364; BUT COUNTED HERE

000461  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 ADMINISTRATIVE ASSISTANT I  
 AKERS, TAMARA  
 43-6011-02/03 FTE 1.0 0709/015

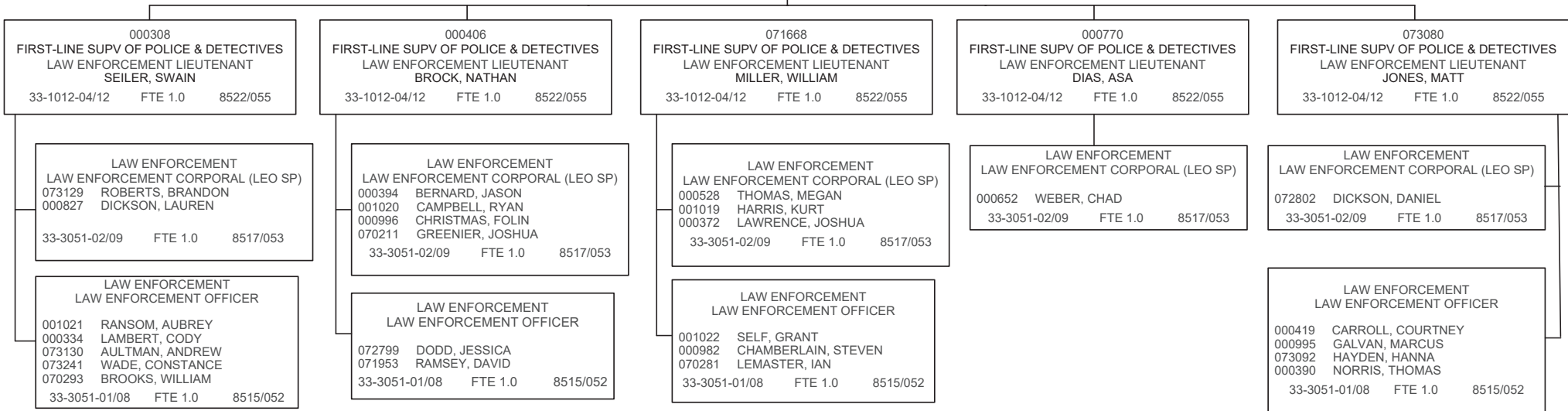
072170  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 ADMINISTRATIVE ASSISTANT II  
 NELSON, ROSALYN  
 43-6011-03/05 FTE 1.0 0712/018

070196  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 ADMINISTRATIVE ASSISTANT II  
 JOHNSON, KELLI  
 43-6011-02/03 FTE 1.0 120/013

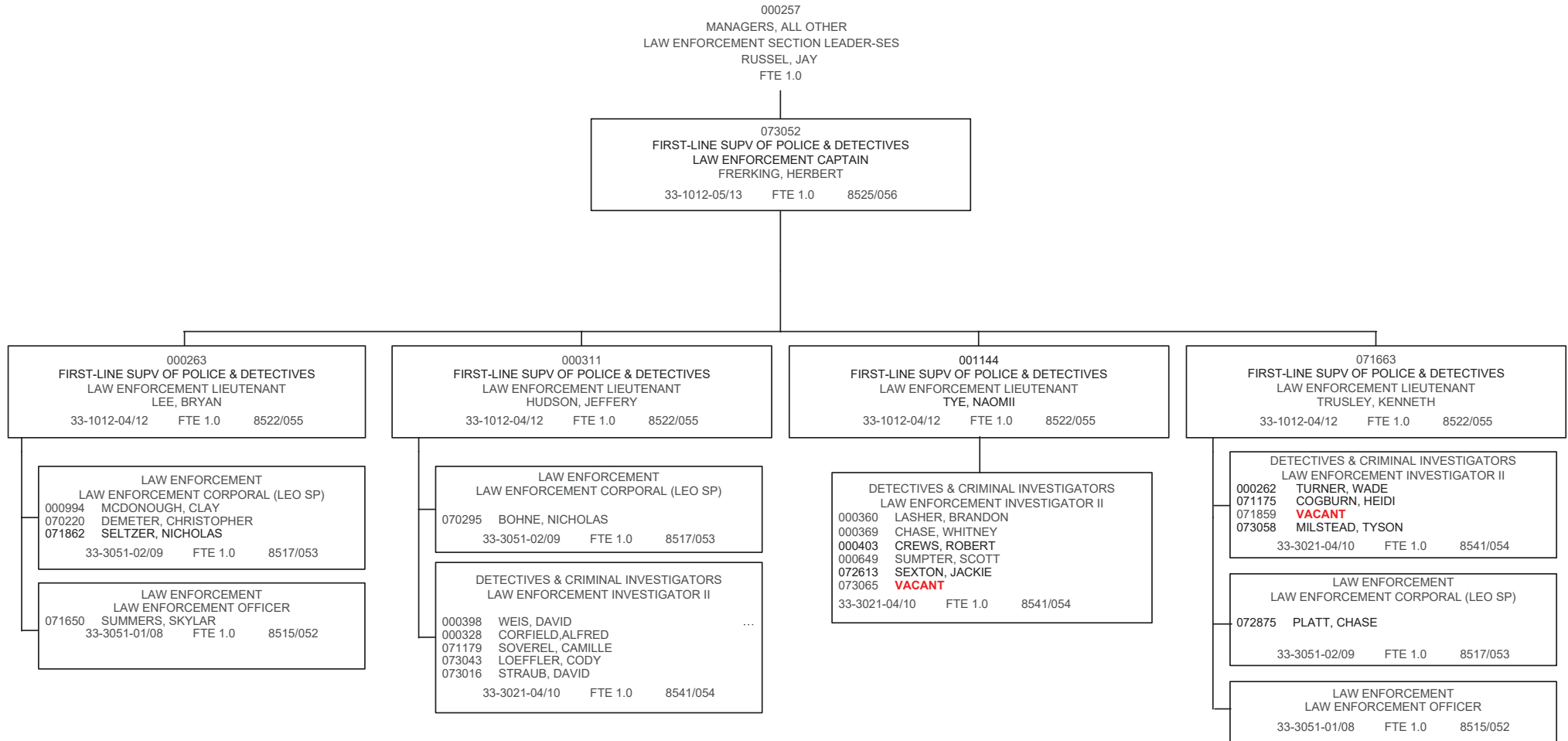
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION**  
**FTE 30 THIS PAGE, PAGE 7A,**

000257  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 RUSSEL, JAY  
 FTE 1.0

000614  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 JOHNSTON JR., ROBERT  
 33-1012-05/13 FTE 1.0 8525/056



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION**  
**FTE 28 THIS PAGE, PAGE 7B**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION**  
**FTE 31 THIS PAGE, PAGE 7C**

000257  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 RUSSEL, JAY  
 11-9199-03/21 FTE 1.0 9154/530

000270  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 GAUDION, PETER  
 33-1012-05/13 FTE 1.0 8525/056

000281  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 LIGHTSEY, DUSTIN  
 33-1012-04/12 FTE 1.0 8522/055

071329  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 ELLER, GRANT  
 33-1012-04/12 FTE 1.0 8522/055

072629  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 RILEY, DARRIN  
 33-1012-04/12 FTE 1.0 8522/055

073073  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 CYBULA, RAYMOND  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

000645 CRESPI, JOSHUA  
 000987 JOSHUA MOCK  
 000993 ARMSTRONG, THOMAS  
 000563 OSBORN, CARLY  
 072804 JACKSON, ALEKSANDER  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

000327 BECK, JOSHUA  
 072803 ST MARTIN, MATTHEW  
 073242 MARSHALL, DANIEL  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

000602 NALL, COREY  
 000703 HOCKER, COLLIN  
 073086 SWENSSON, BRETT  
 073187 NAVARINO, DENNIS  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

072371 SNYDER, SCOTT  
 070201 HEDGEPTH, TIMOTHY  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP.)

33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP.)

072805 RIVARD, MCKENZIE  
 072874 DELANO, COLE  
 072372 MARROQUIN, RICHARD  
 000387 WIGLE, DAVID  
 33-3051-02/09 FTE 1.0 8517/053

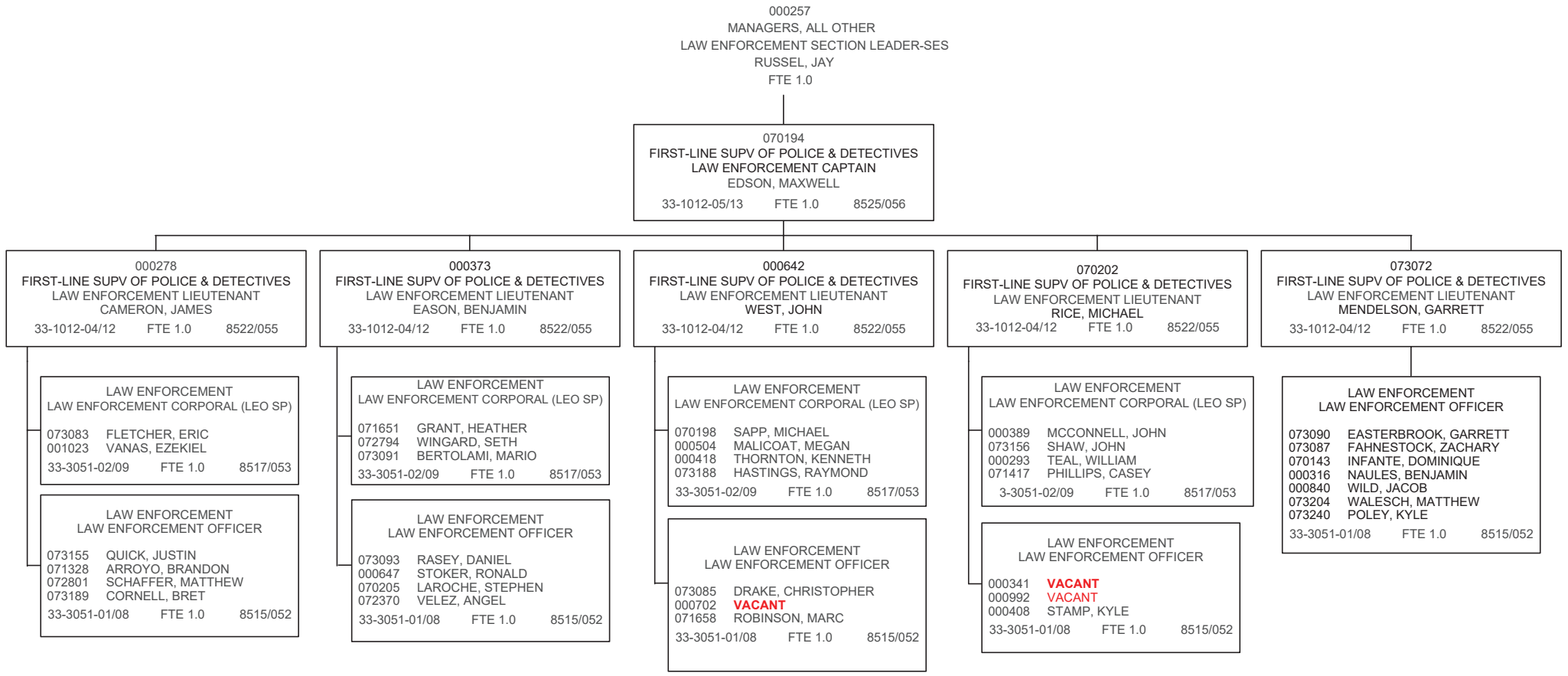
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 LAW ENFORCEMENT CORPORAL (LEO SP.)

071954 PECKO, MATTHEW  
 072790 AMES, RYAN  
 073084 HALLSTEN, CALEB  
 33-3051-02/09 FTE 1.0 8517/053

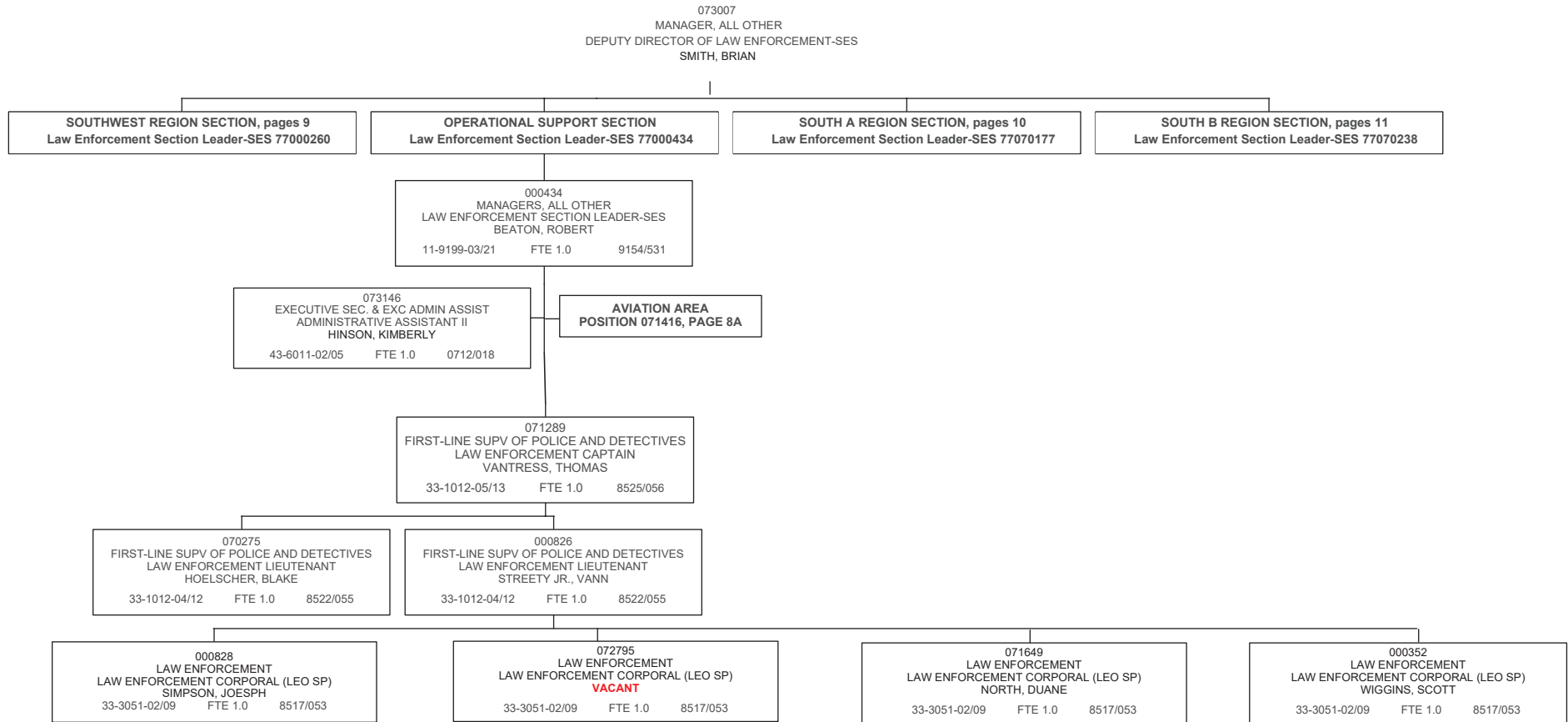
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 LAW ENFORCEMENT CORPORAL (LEO SP.)

000371 MASLO, MORGAN  
 073088 RASEY, DANIEL  
 071414 KEARNEY, BRANDON  
 000769 BALGO, HARRY  
 071287 SIDOR, JEFFERY  
 071861 JOHNSON, HEIDI  
 33-3051-02/09 FTE 1.0 8517/053

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION**  
**FTE 38 THIS PAGE, PAGE 7D**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
DIVISION OF LAW ENFORCEMENT  
ESTABLISHED 451, FTE 8 THIS PAGE, PAGE 8**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
DIVISION OF LAW ENFORCEMENT, OPERATIONAL SUPPORT SECTION  
FTE 14 THIS PAGE, PAGE 8A**

000434  
MANAGERS, ALL OTHER  
LAW ENFORCEMENT SECTION LEADER-SES  
SMITH, BRIAN

AVIATION AREA

071416  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT CAPTAIN  
WILLMAN, DANIEL  
33-1012-05/13 FTE 1.0 8525/056

000568  
MANAGEMENT ANALYSTS  
OPERATIONS & MGMT CONSULTANT I-SES  
STOLIKER, ANGELINA  
13-1111-03/07 FTE 1.0 2234/421

000558  
MANAGEMENT ANALYSTS  
OPERATIONS REVIEW SPECIALISTS  
ROSENOFF, RONALD  
13-1111-04/10 FTE 1.0 2239/024

000379  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
DOUGAN, DONALD  
33-1012-04/12 FTE 1.0 8522/055

071285  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
SIMONS, CHRISTOPHER  
33-1012-04/12 FTE 1.0 8522/055

000433  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
CAIN, CARALYN  
33-1012-04/12 FTE 1.0 8522/055

000660  
LAW ENFORCEMENT  
LAW ENFORCEMENT AIRPLANE PILOT II  
BRICKMAN, PAUL  
33-3051-03/10 FTE 1.0 8534/054

000890  
LAW ENFORCEMENT  
LAW ENFORCEMENT AIRPLANE PILOT II  
DERSE, MATTHEW- ACAD  
33-3051-03/10 FTE 1.0 8534/054

072608  
LAW ENFORCEMENT  
LAW ENFORCEMENT AIRPLANE PILOT II  
PERELES, LUKE  
33-3051-03/10 FTE 1.0 8534/054

070234  
LAW ENFORCEMENT  
LAW ENFORCEMENT AIRPLANE PILOT II  
GRABUS, ANDREW  
33-3051-03/10 FTE 1.0 8534/054

000431  
LAW ENFORCEMENT  
LAW ENFORCEMENT AIRPLANE PILOT II  
SCHOMER, WILLIAM  
33-3051-03/10 FTE 1.0 8534/054

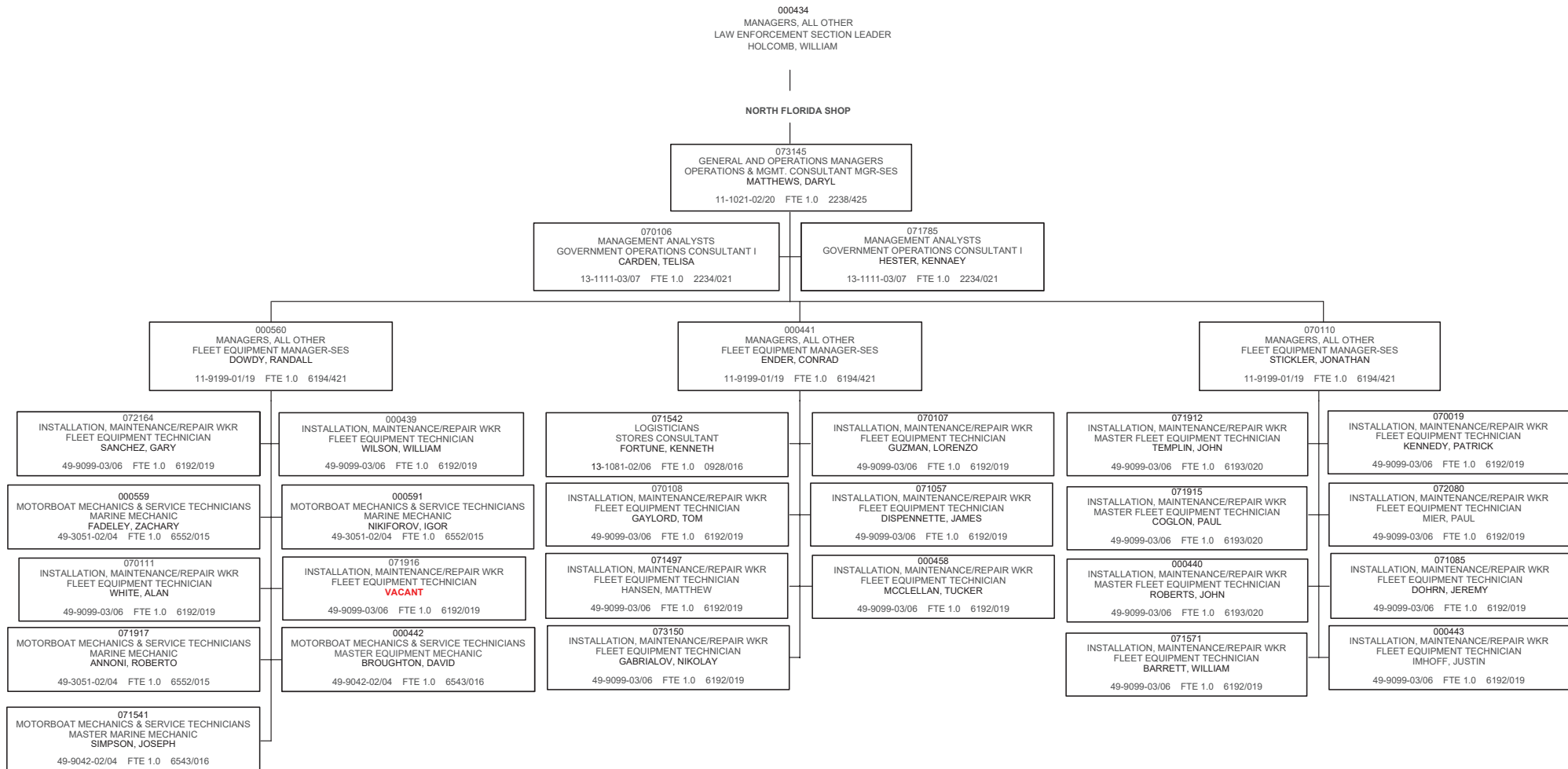
000432  
LAW ENFORCEMENT  
LAW ENFORCEMENT AIRPLANE PILOT II  
TOLBERT, TODD  
33-3051-03/10 FTE 1.0 8534/054

071029  
LAW ENFORCEMENT  
LAW ENFORCEMENT AIRPLANE PILOT I  
**VACANT**  
33-3051-02/09 FTE 1.0 8532/053

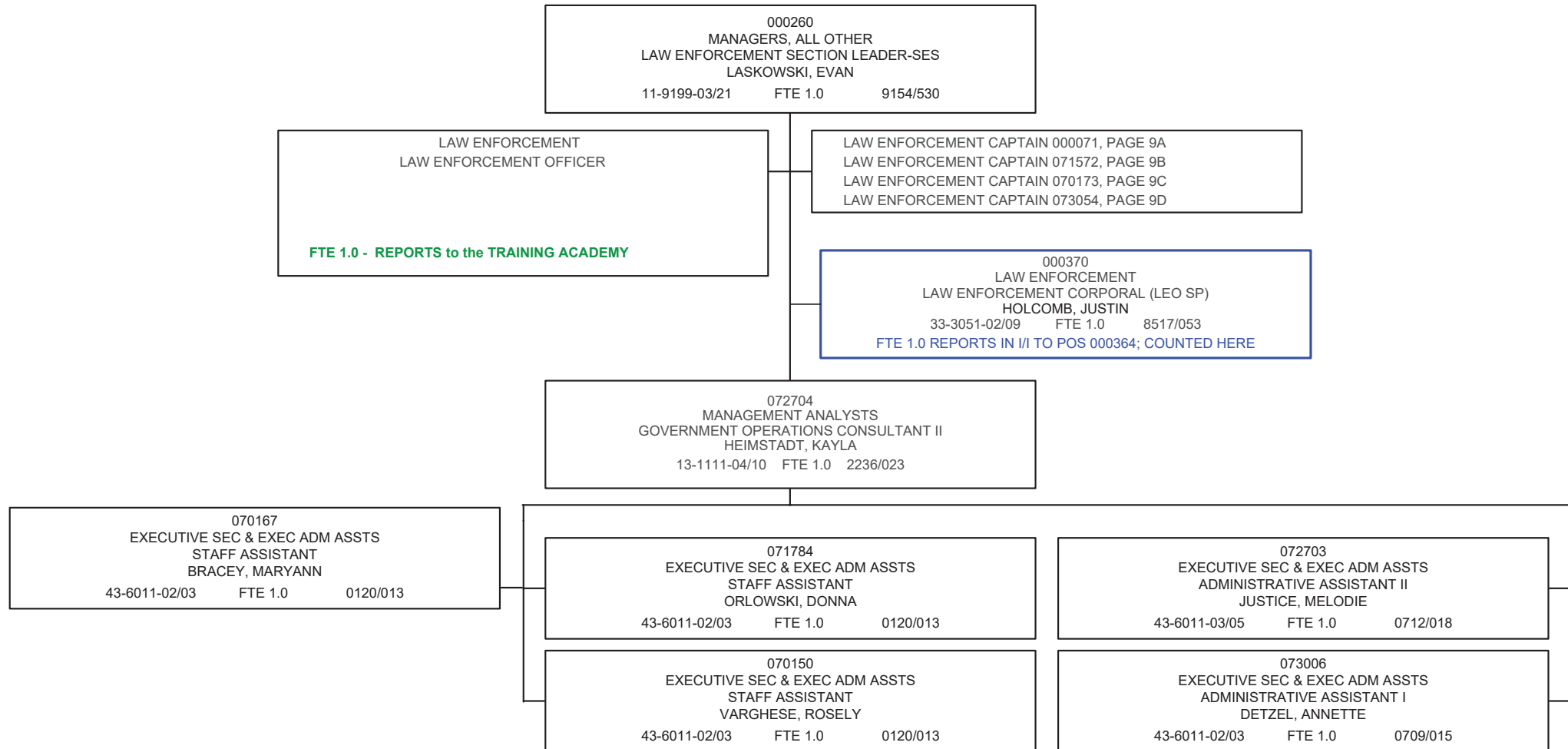
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LAW ENFORCEMENT AIRPLANE PILOT II  
FIELDS, GARRET  
33-3051-03/10 FTE 1.0 8534/054



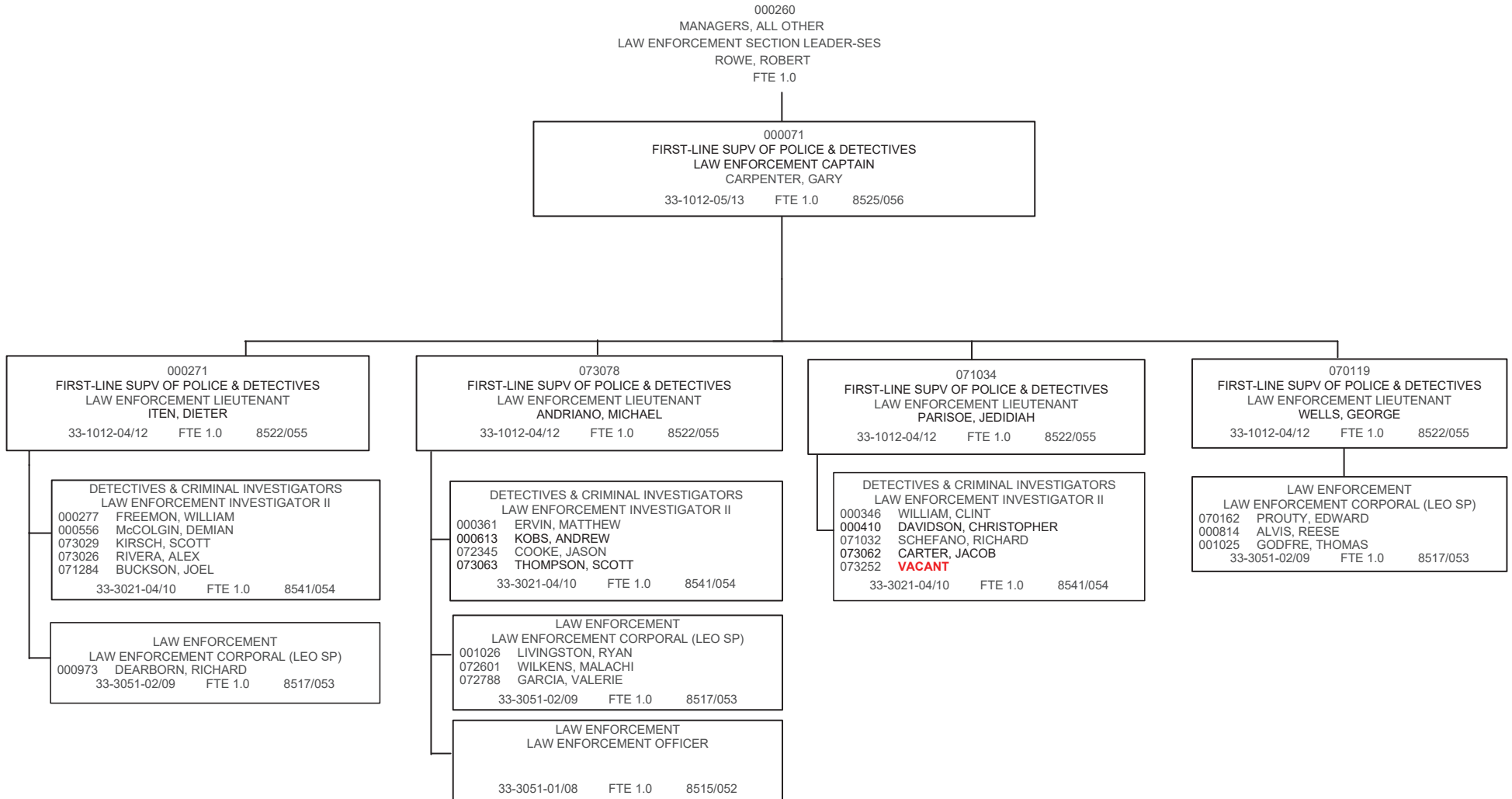
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, DEPUTY SOUTH, OPERATIONAL SUPPORT SECTION**  
**FTE THIS PAGE 30, PAGE 8B**



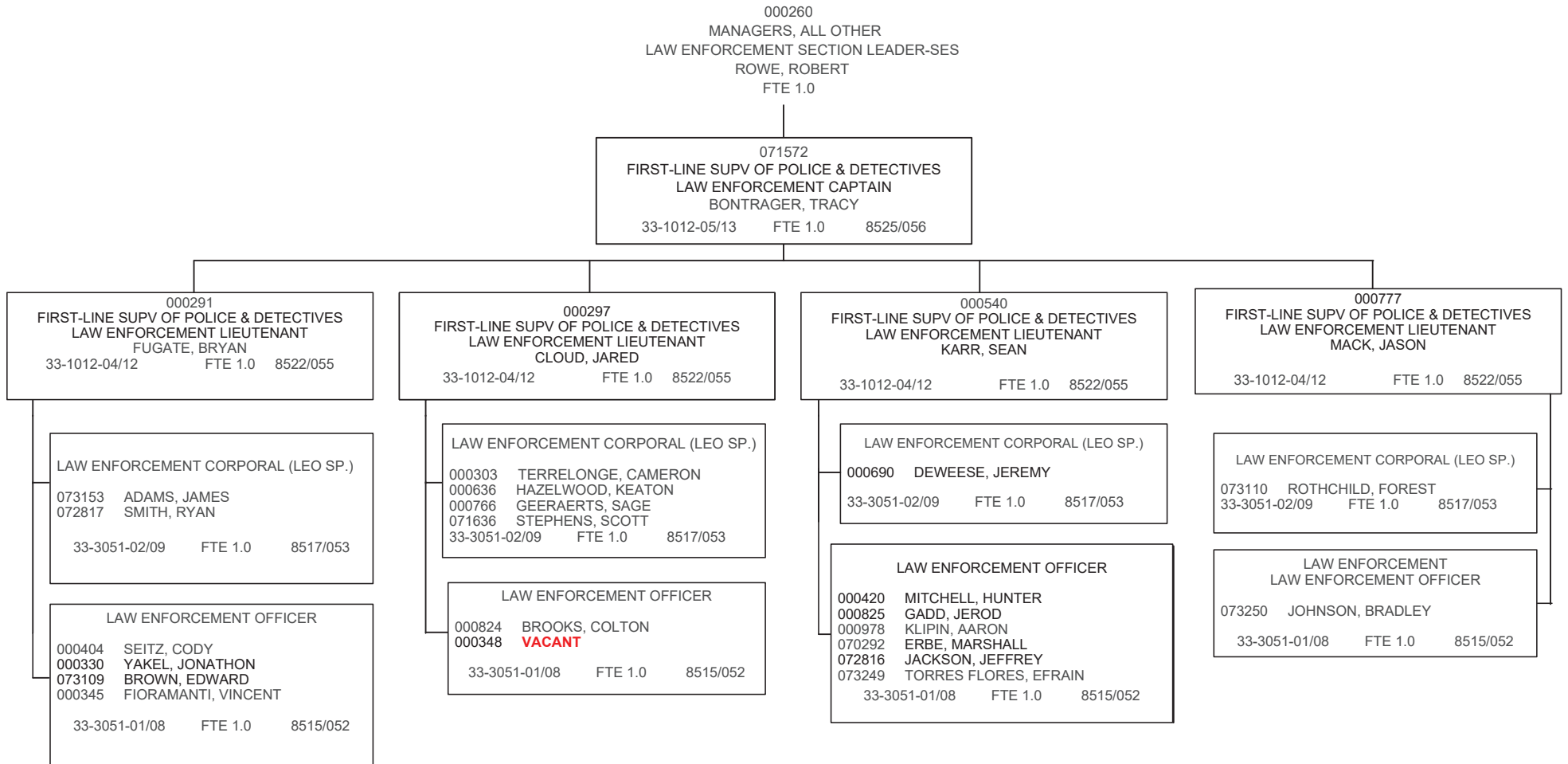
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION**  
**ESTABLISHED FTE 148, FTE 9 THIS PAGE, PAGE 9**



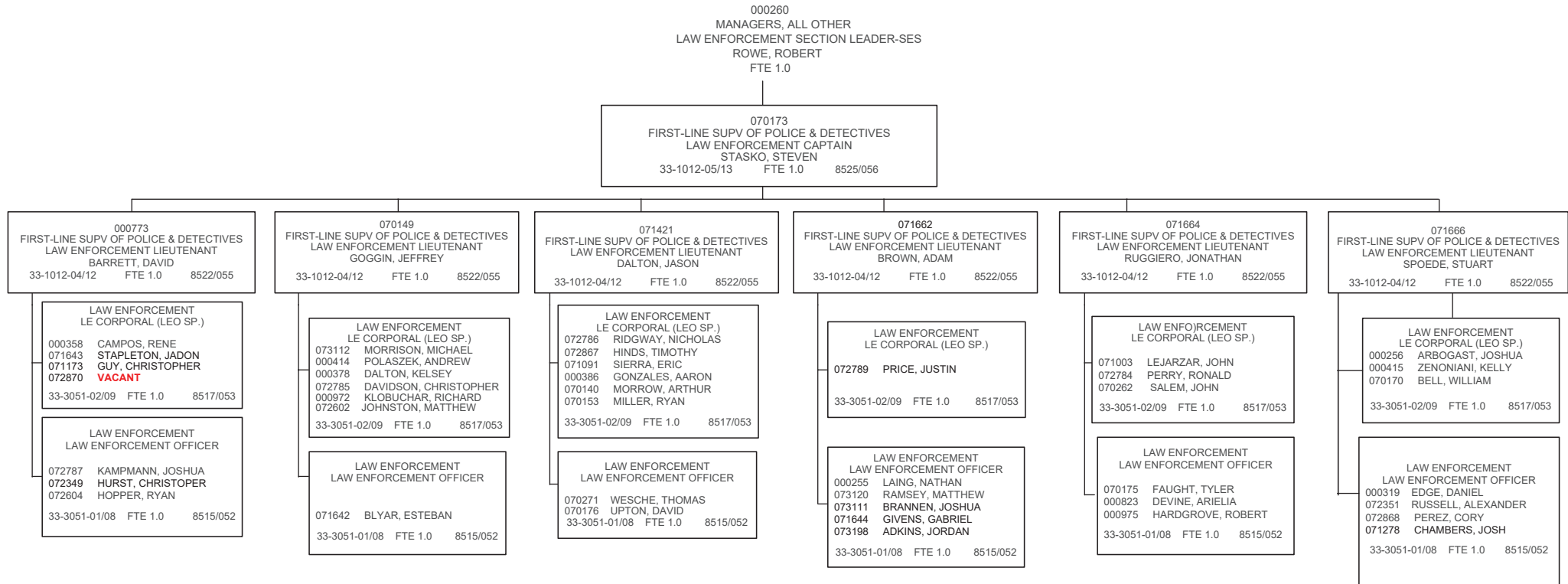
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION**  
**FTE 23 THIS PAGE, PAGE 9A**



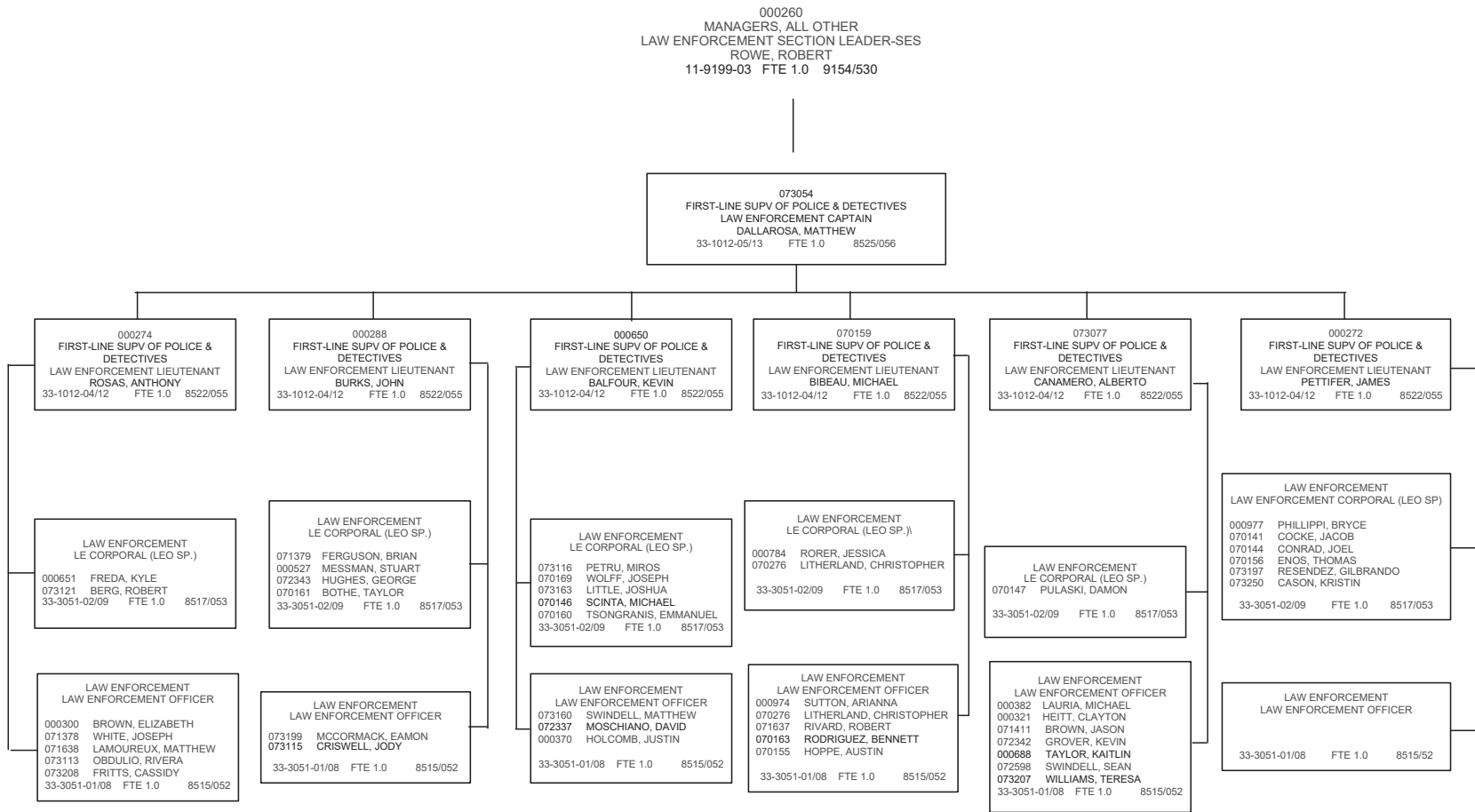
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION  
 FTE 25 THIS PAGE, PAGE 9B**



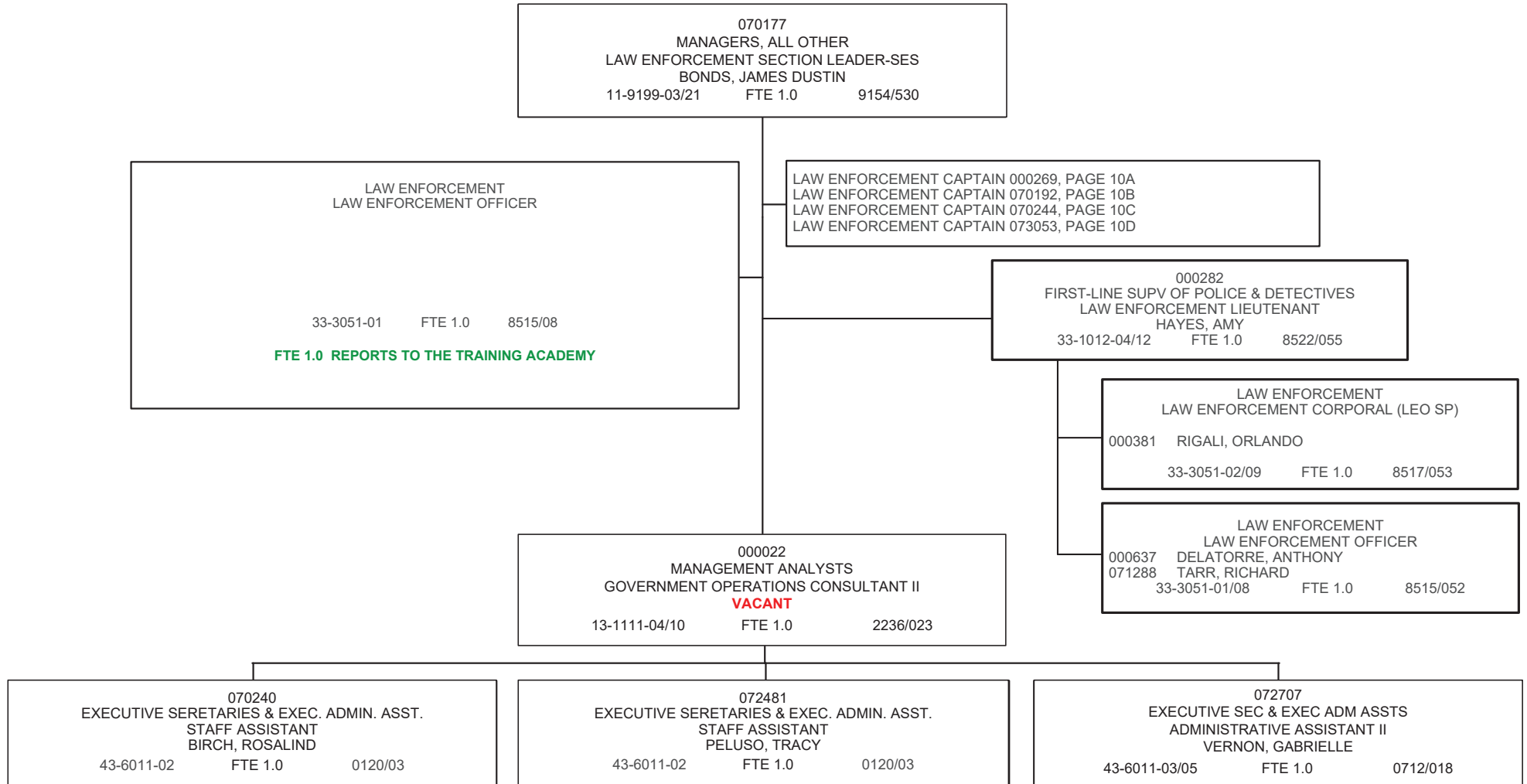
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION**  
**FTE 48 THIS PAGE, PAGE 9C**



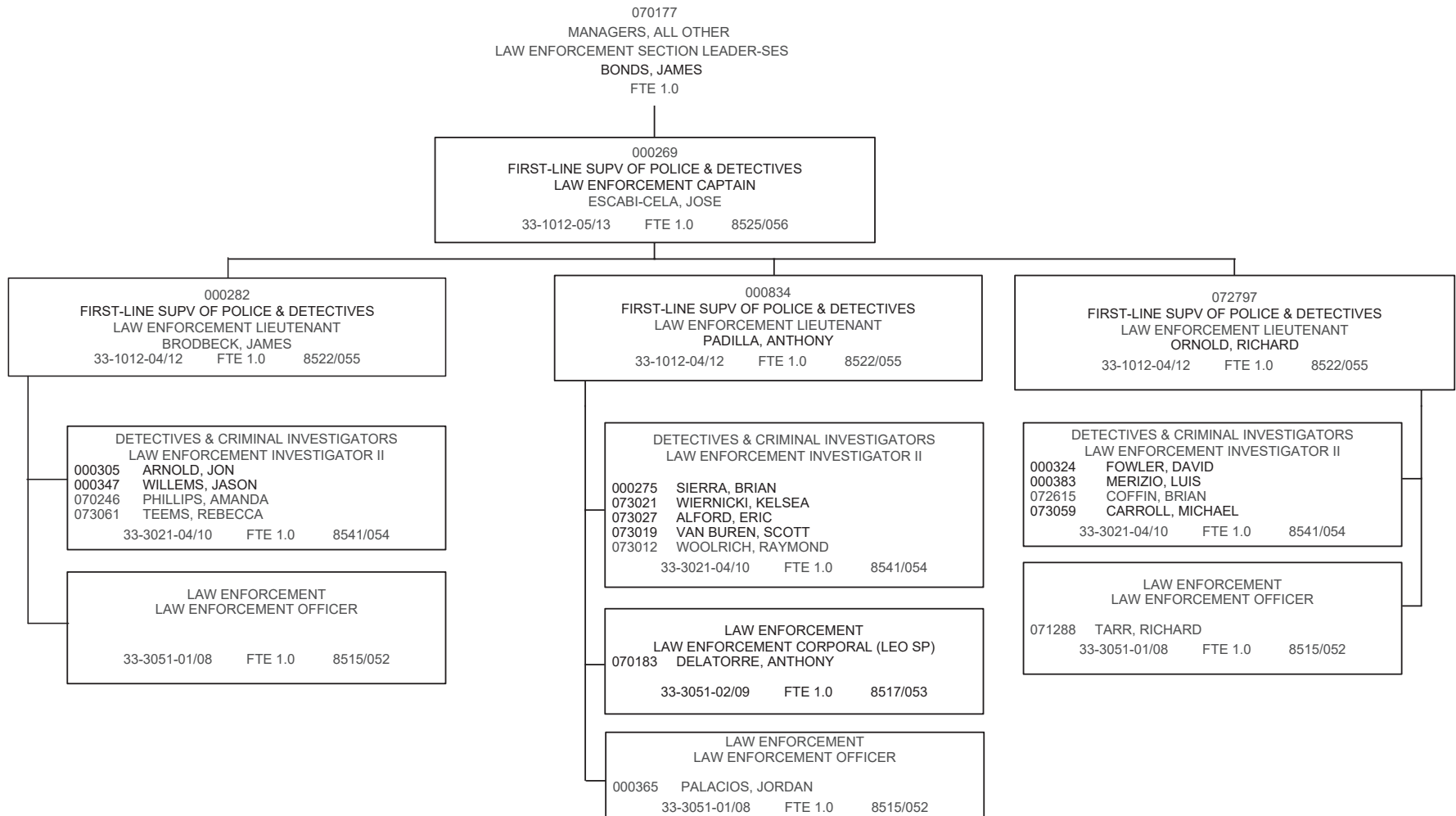
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION**  
**FTE 42 THIS PAGE, PAGE 9D**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION**  
**ESTABLISHED FTE 115 FTE 10 THIS PAGE, PAGE 10**

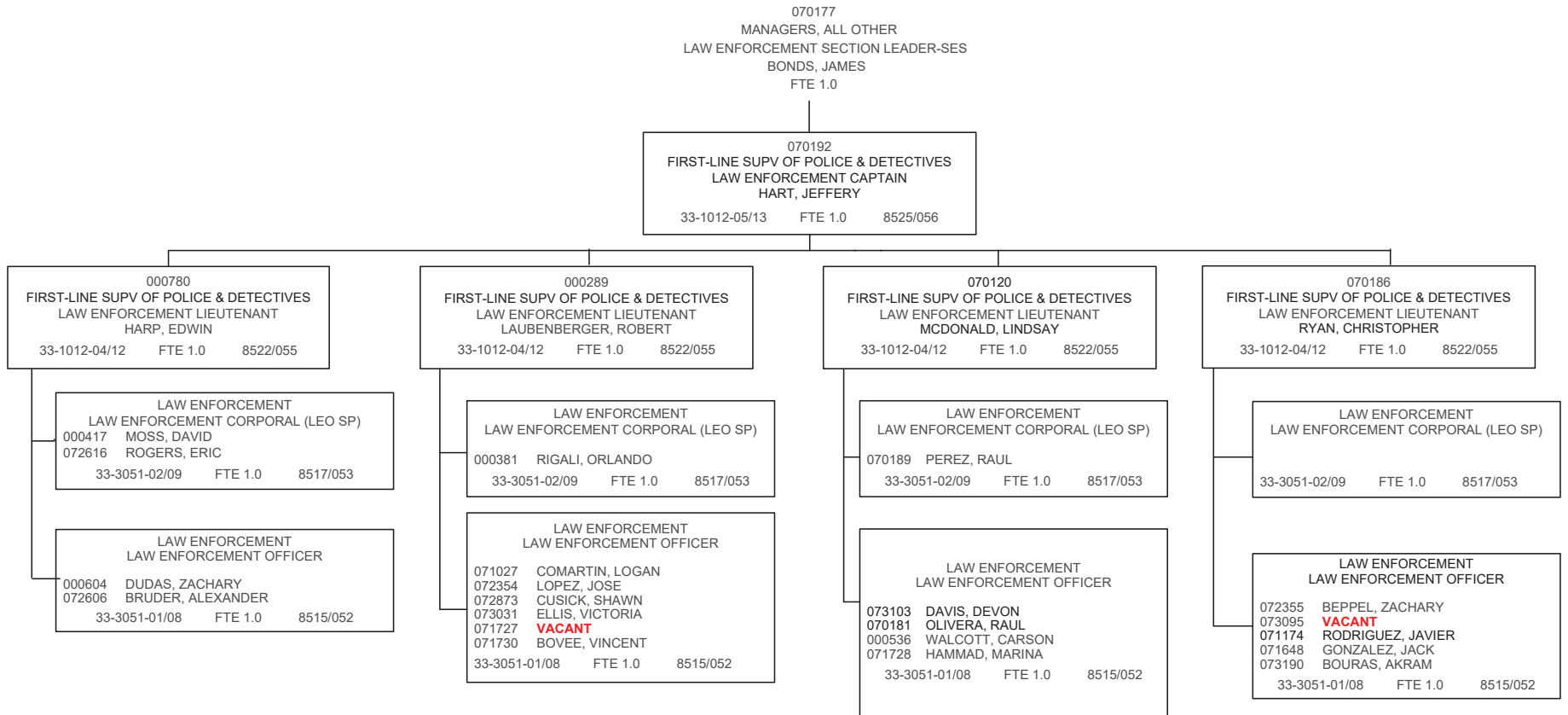


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION**  
**FTE 20 THIS PAGE, PAGE 10A**

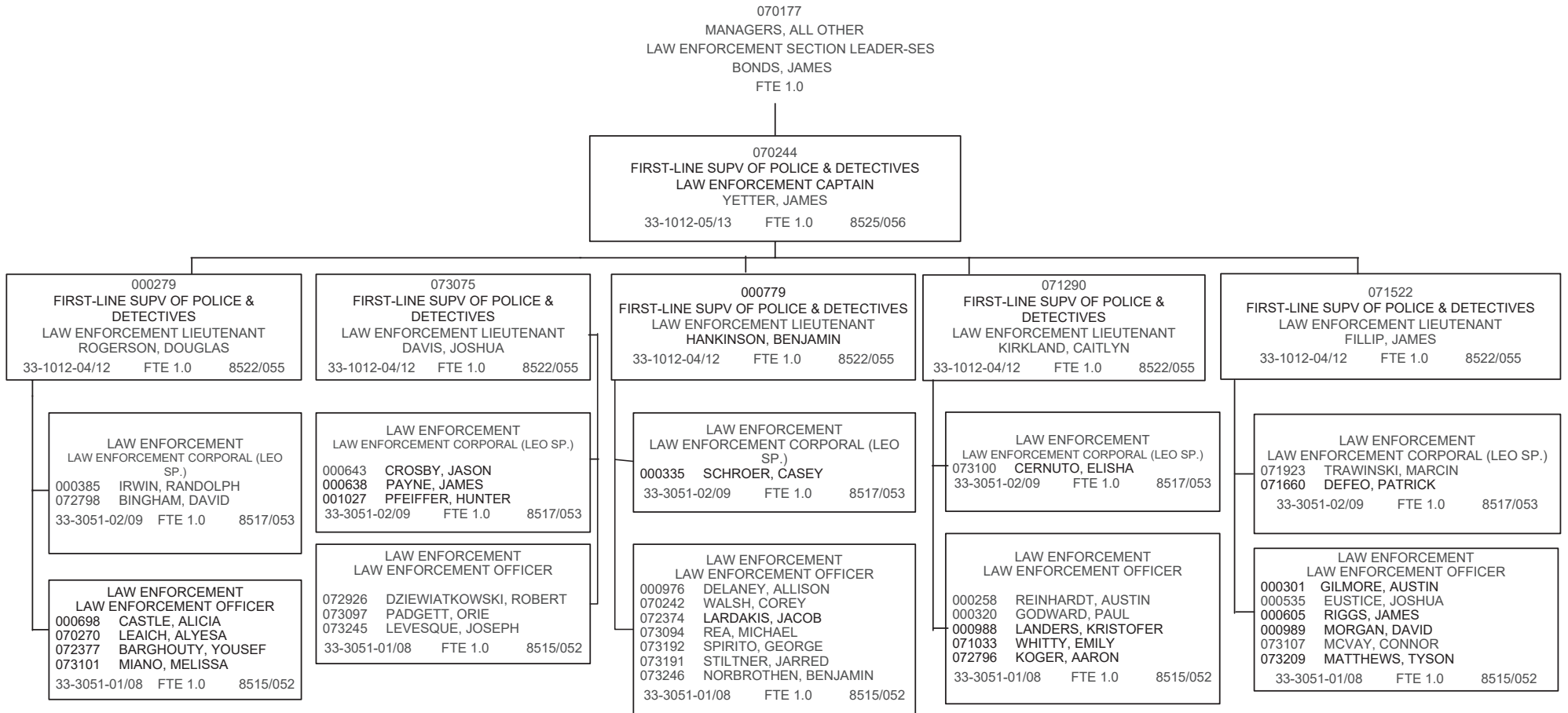




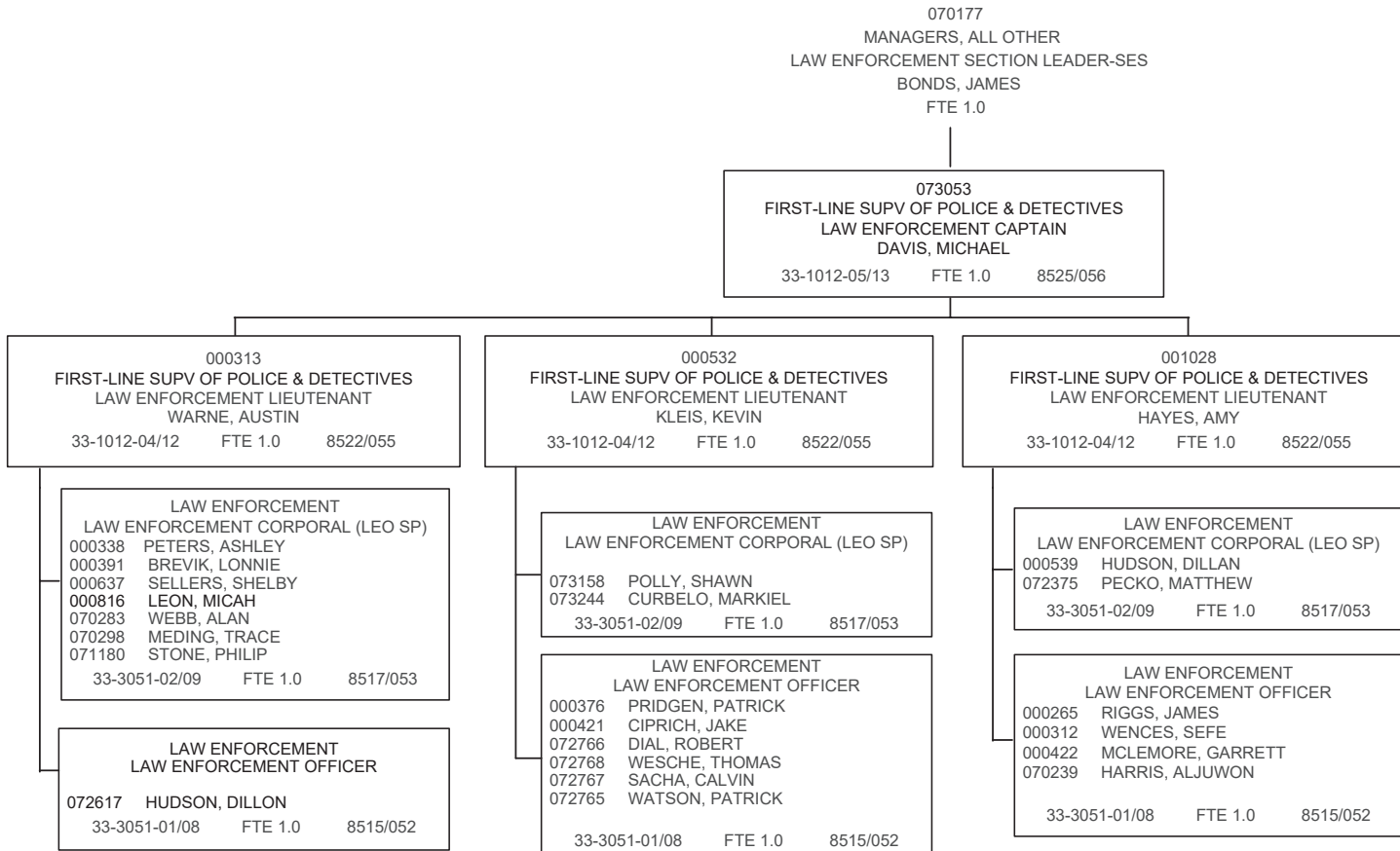
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION**  
**FTE 26 THIS PAGE, PAGE 10B**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION**  
**FTE 37 THIS PAGE, PAGE 10C**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION**  
**FTE 22 THIS PAGE, PAGE 10D**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION**  
**ESTABLISHED FTE 134, FTE 6 THIS PAGE, PAGE 11**

070238  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 MAZA, ALBERTO  
 11-9199-03/21      FTE 1.0      9154/531

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
  
 33-3051-01/08      FTE 1.0      8515/052  
**FTE 1.0 REPORTS TO THE TRAINING ACADEMY**

LAW ENFORCEMENT CAPTAIN 071665, PAGE 11A  
 LAW ENFORCEMENT CAPTAIN 000554, PAGE 11B  
 LAW ENFORCEMENT CAPTAIN 070221, PAGE 11C  
 LAW ENFORCEMENT CAPTAIN 071422, PAGE 11D

070180  
 MANAGEMENT ANALYSTS  
 GOVERNMENT OPERATIONS CONSULTANT II  
 BRONZATTI, KATHERINE  
 13-1111-04/10      FTE 1.0      2236/023

070114  
 PURCHASING AGENTS  
 PURCHASING AGENT III  
 PEREIRA, GIANElys  
 13-1023-03/07      FTE 1.0      0815/018

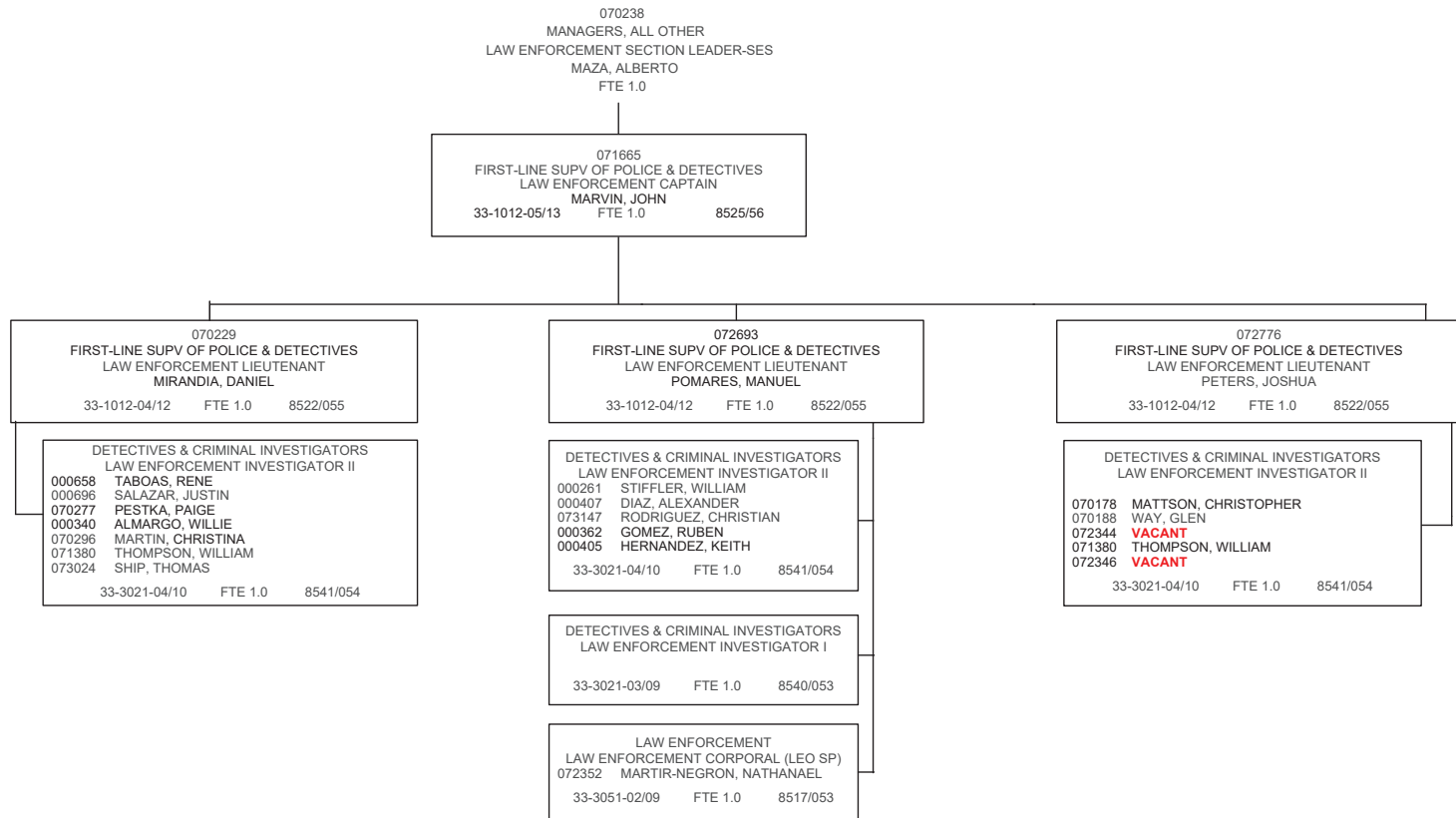
071008  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 ADMINISTRATIVE ASSISTANT I  
 PARMENTIER, DANA  
 43-6011-02/03      FTE 1.0      0709/015

071783  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 ADMINISTRATIVE ASSISTANT I  
 QUINTANA, SAMANTHA  
 43-6011-02/03      FTE 1.0      0709/015

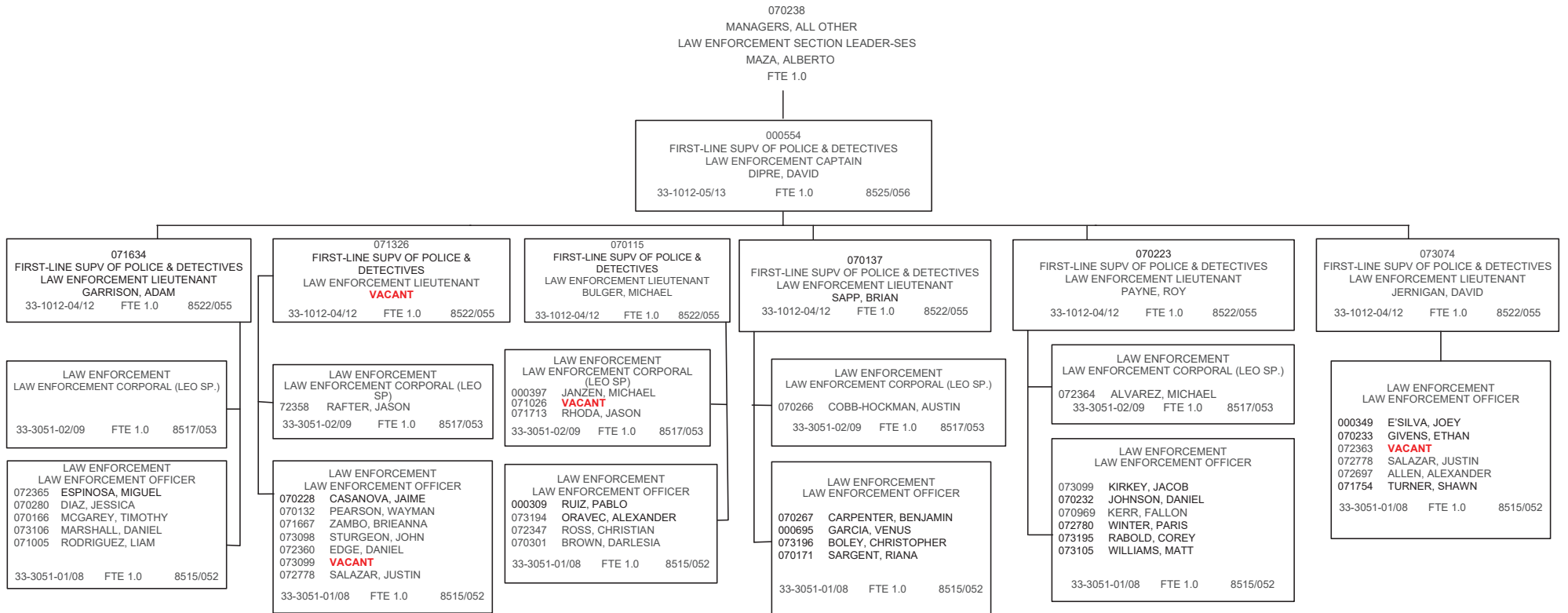
071782  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 STAFF ASSISTANT  
 SAROZA, MARIA  
 43-6011-02/03      FTE 1.0      0120/013

070224  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 STAFF ASSISTANT  
 BITGOOD-BUDI, MELISSA  
 43-6011-02/03      FTE 1.0      0120/013

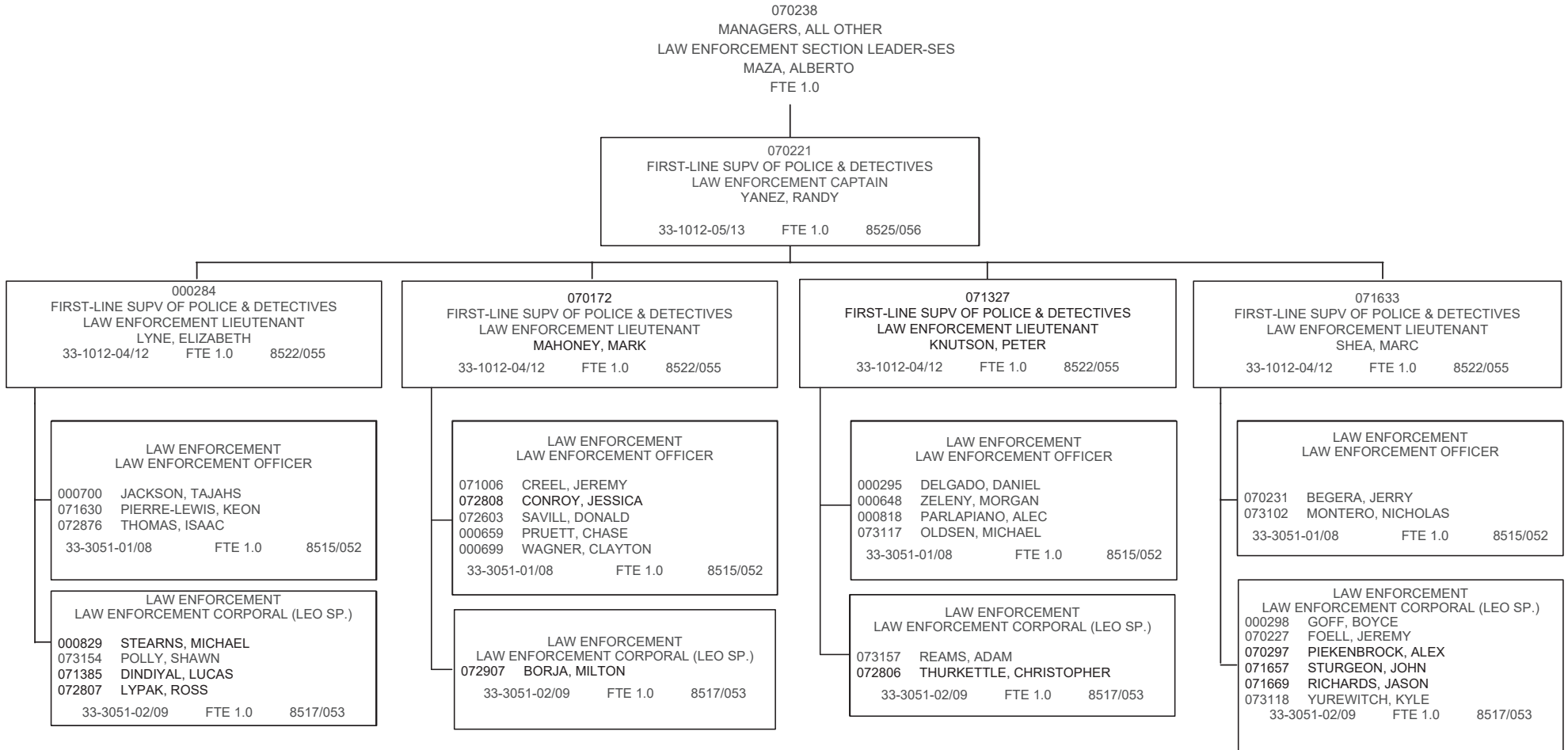
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION**  
**FTE 35 THIS PAGE, 21** **PAGE 11A,**



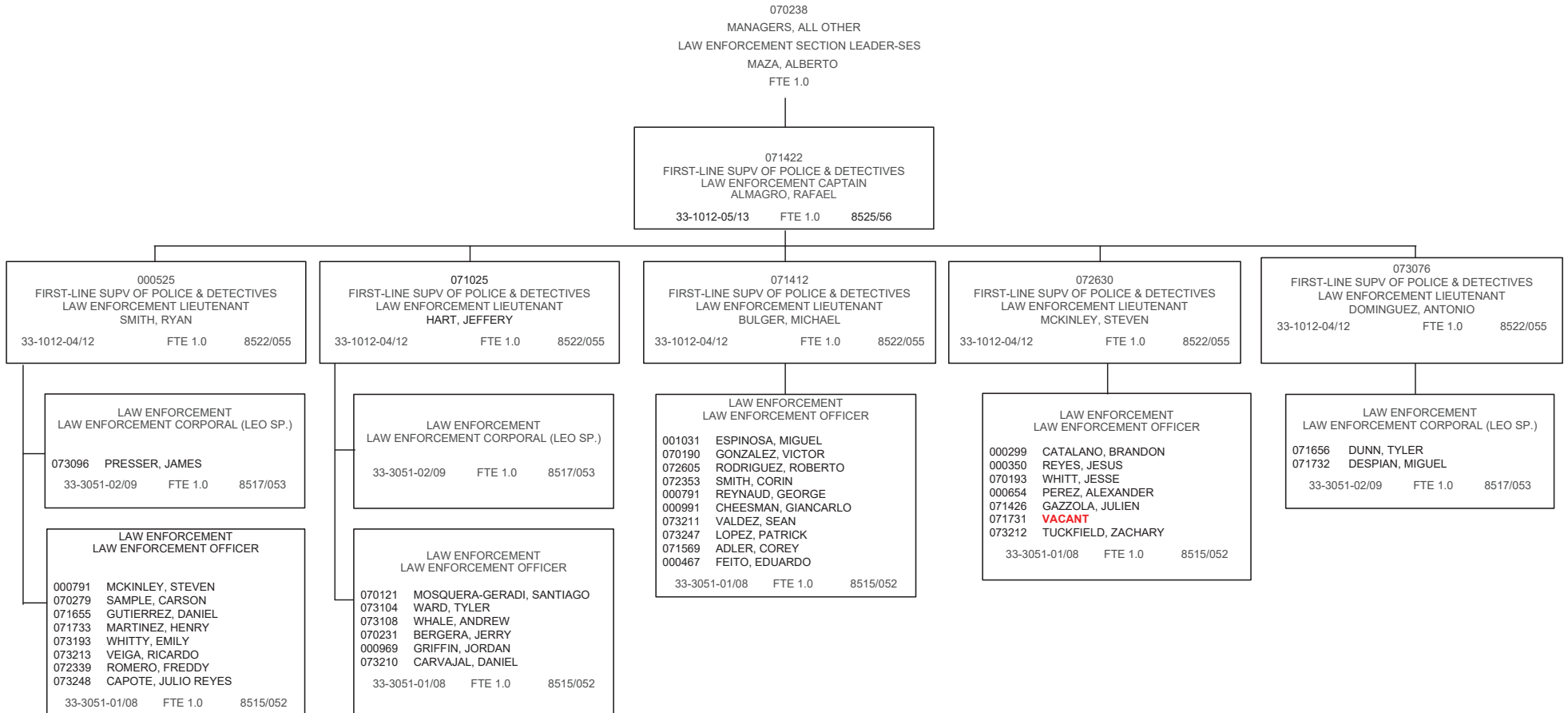
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION ECTION**  
**FTE 47 THIS PAGE, PAGE 11B**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION**  
**FTE 31 THIS PAGE, PAGE 11C**

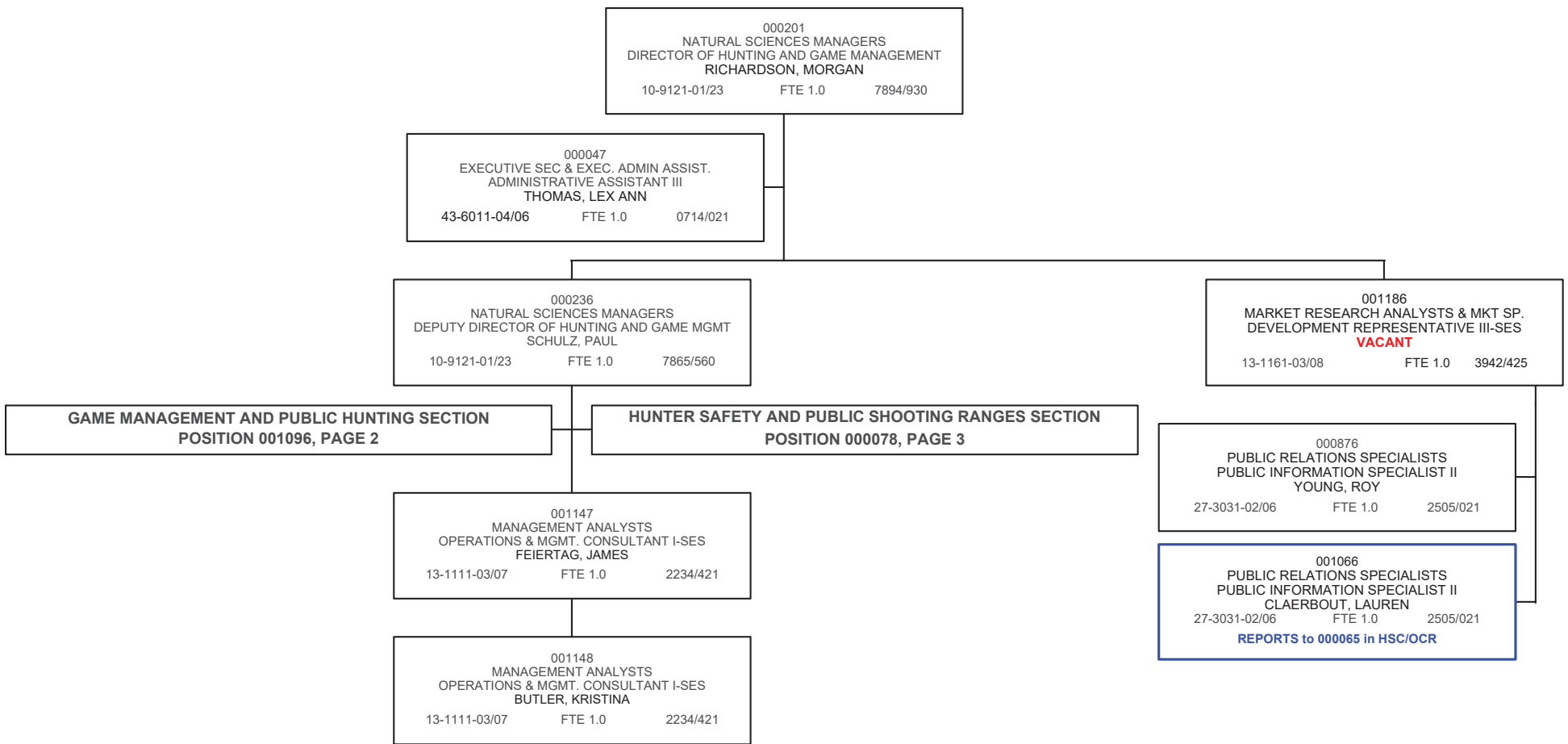


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION**  
**PAGE 37 THIS PAGE, PAGE 11D**



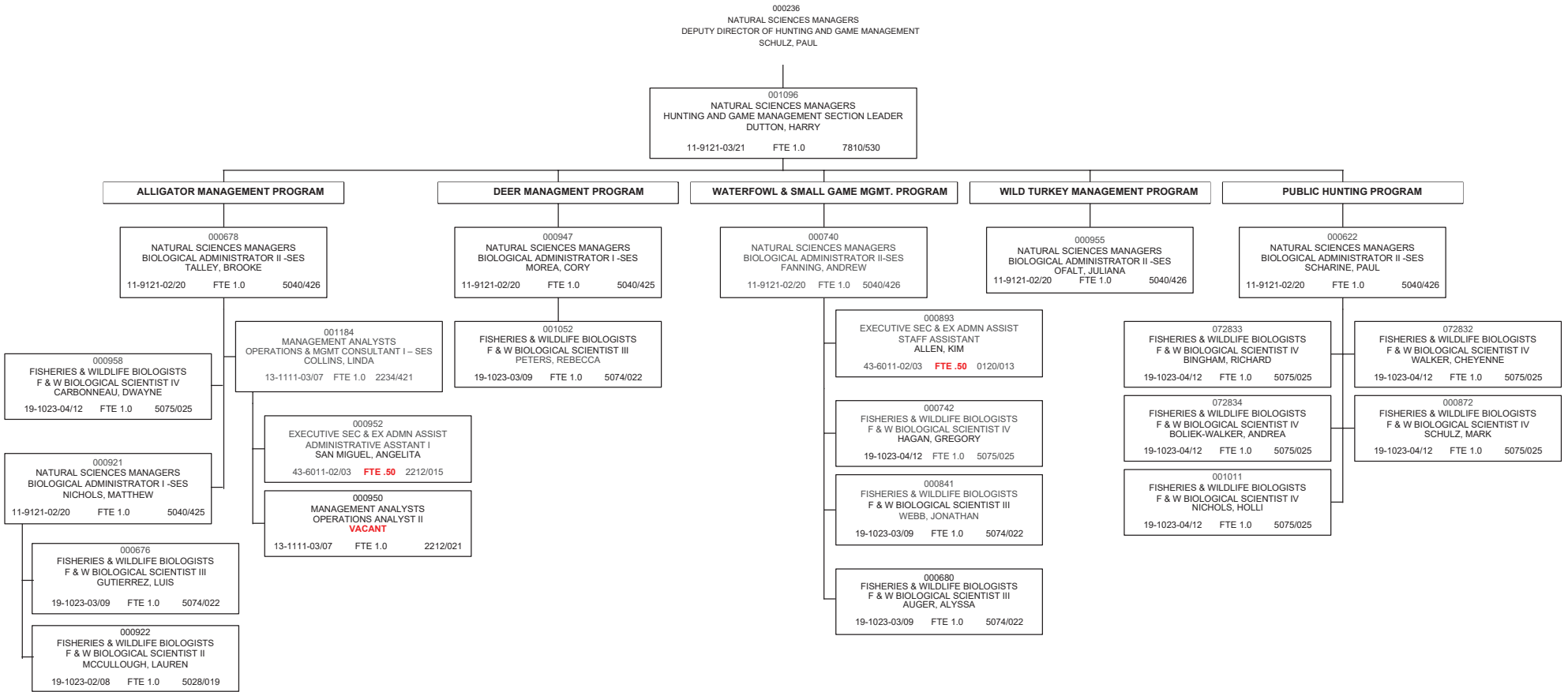


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF HUNTING AND GAME MANAGEMENT, DIRECTOR'S OFFICE  
 ESTABLISHED FTE 45, FTE THIS PAGE 8 PAGE 1**



Note: position 001066 reports to 001191 in HSC/OCR and is counted here in HGM

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF HUNTING AND GAME MANAGEMENT, GAME MANAGEMENT AND PUBLIC HUNTING SECTION  
 FTE 22 PAGE 2

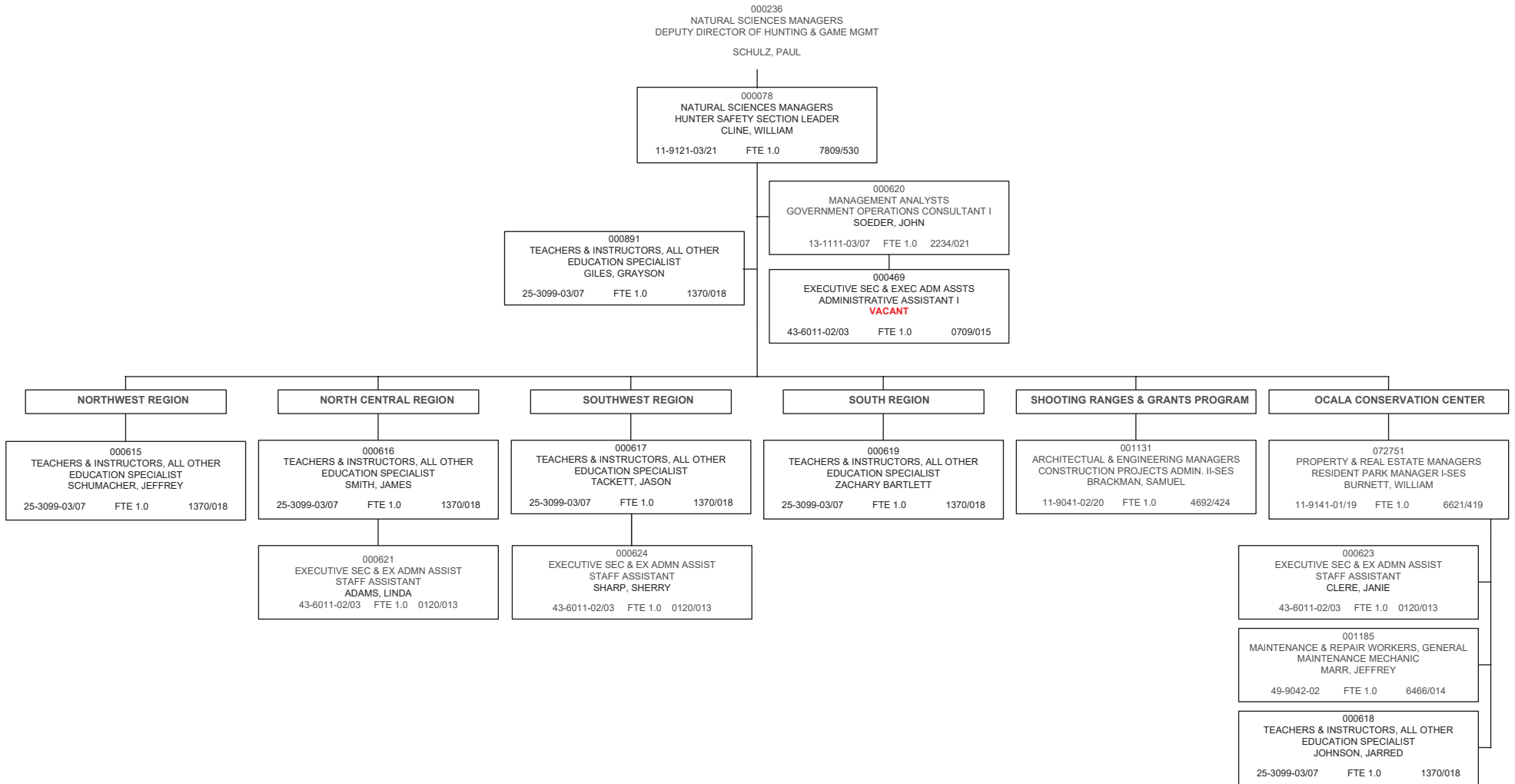


Note: positions 000893 and 000952 are FTE .50

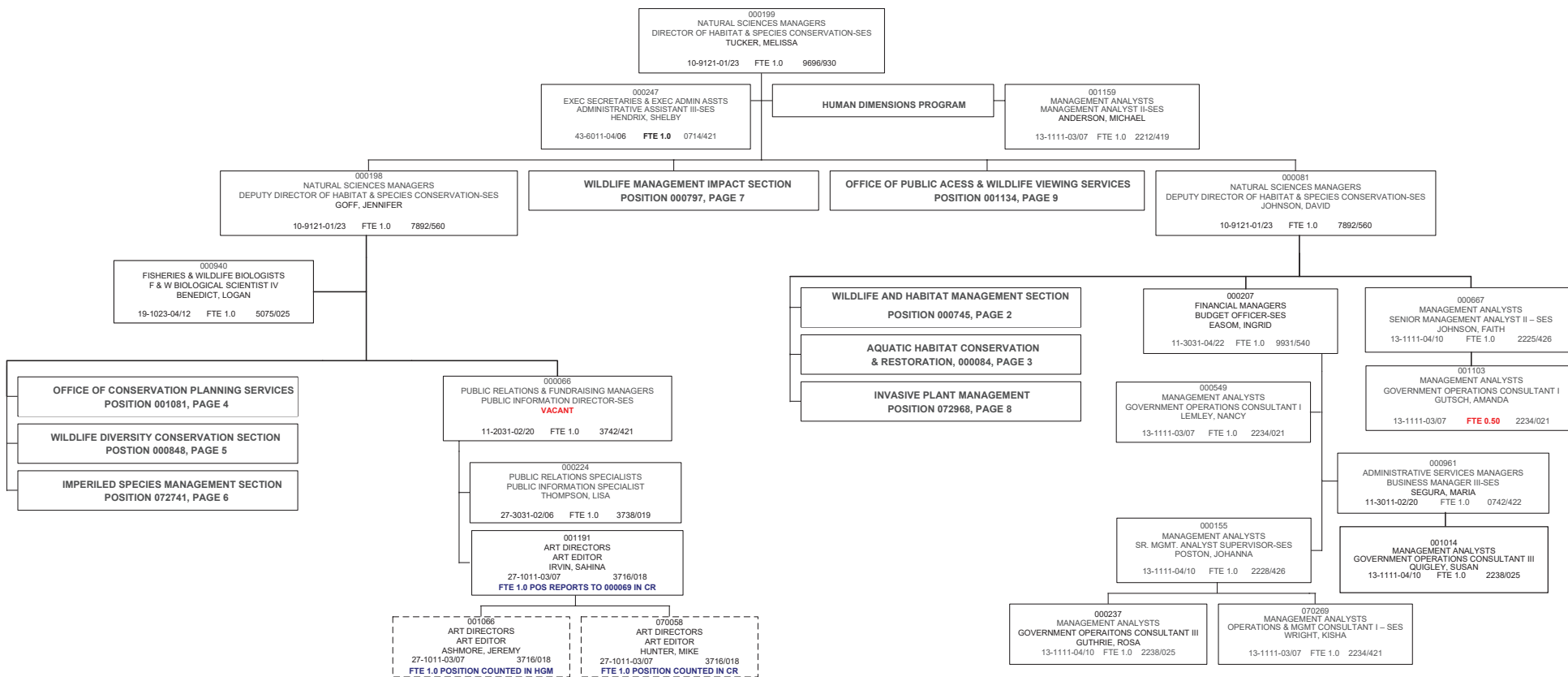
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HUNTING AND GAME MANAGEMENT, HUNTER SAFETY AND PUBLIC SHOOTING RANGES SECTION**

FTE 15

PAGE 3

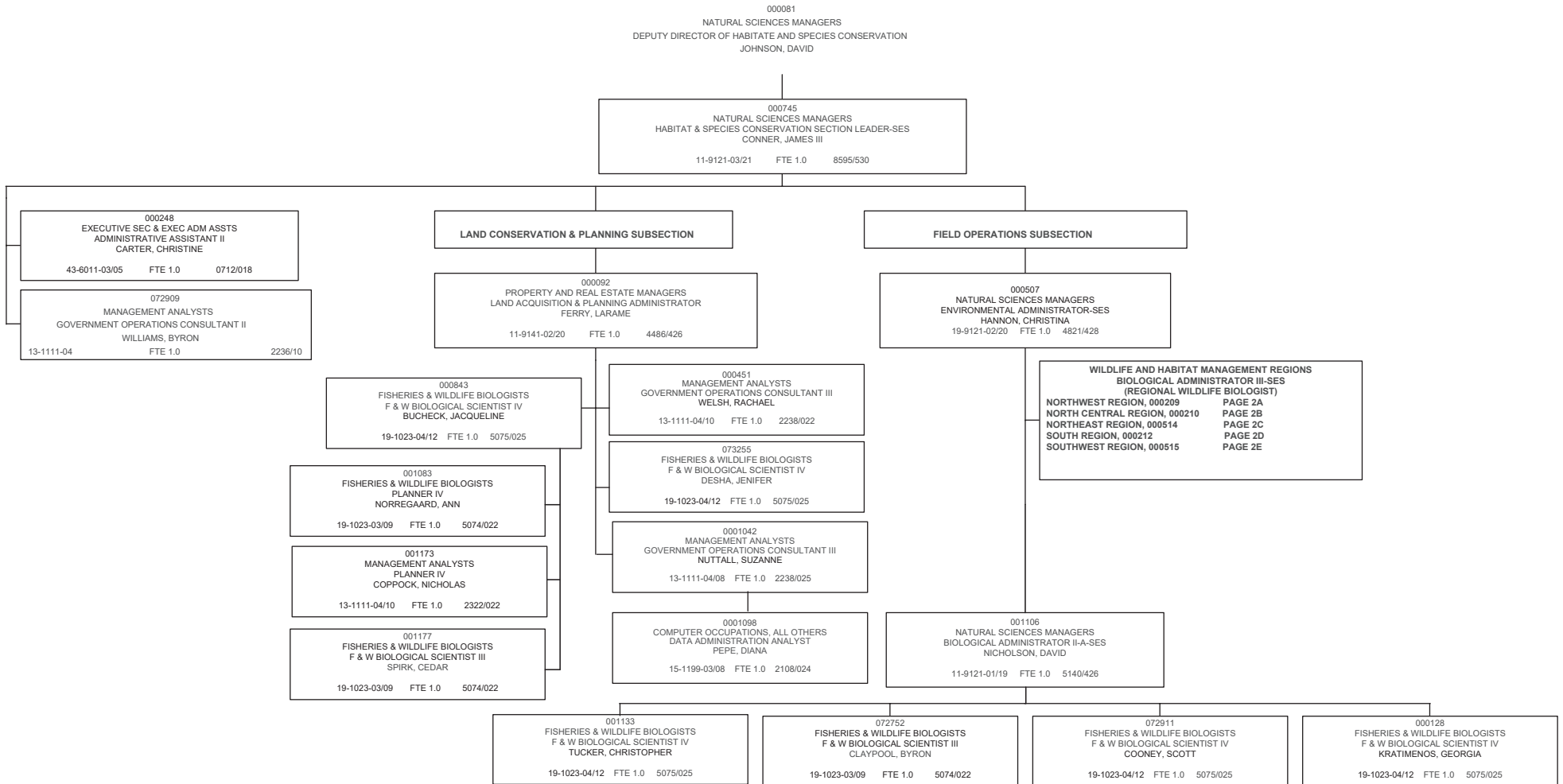


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
DIVISION OF HABITAT AND SPECIES CONSERVATION, OFFICE OF THE DIRECTOR  
ESTABLISHED FTE 375.50, FTE THIS PAGE 16.5, PAGE 1**

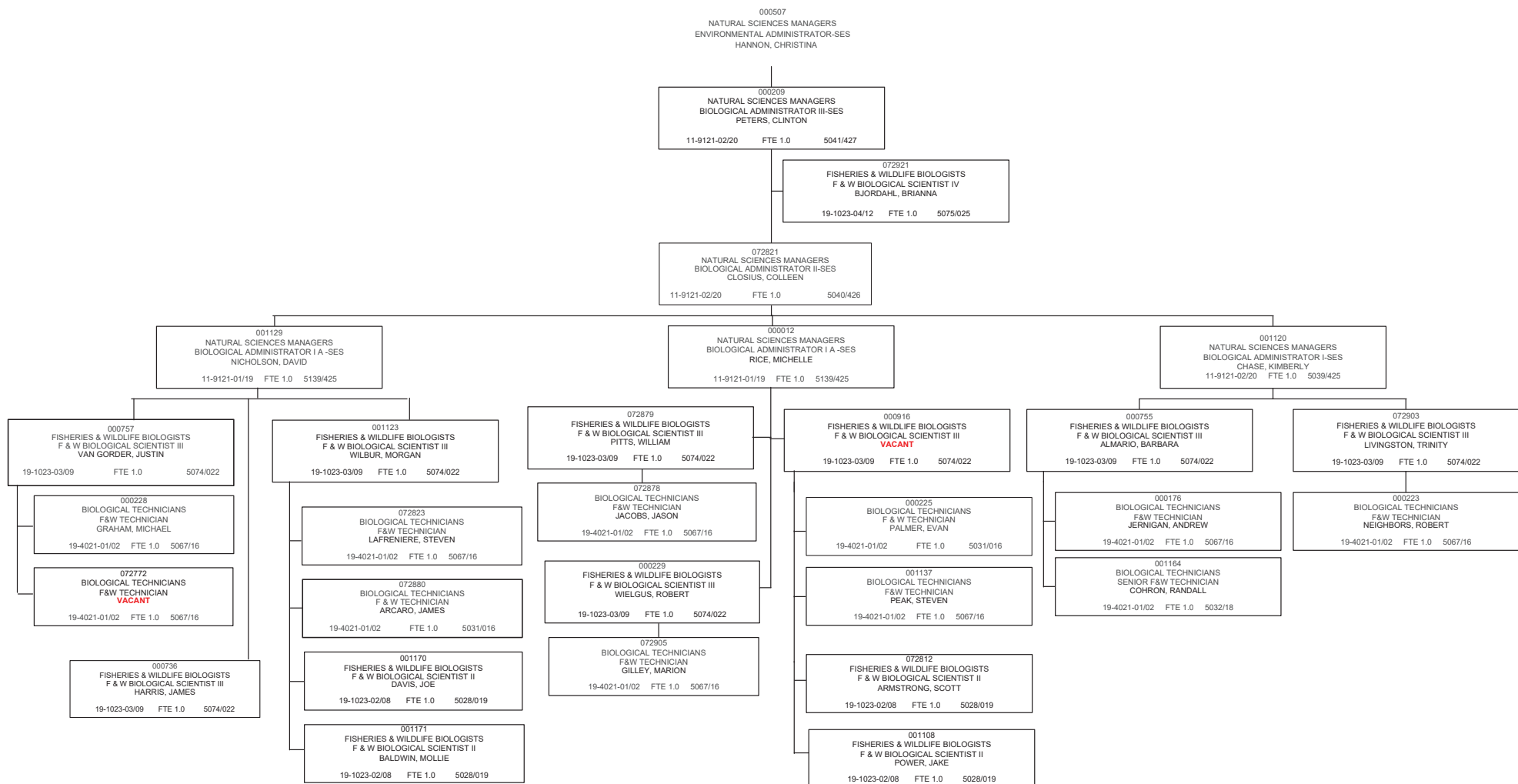


Note: Positions 001191 reports to OED Community Relations Office and is counted here in HSC; position 001066 is counted HGM; position 070058 reports to OED CRO

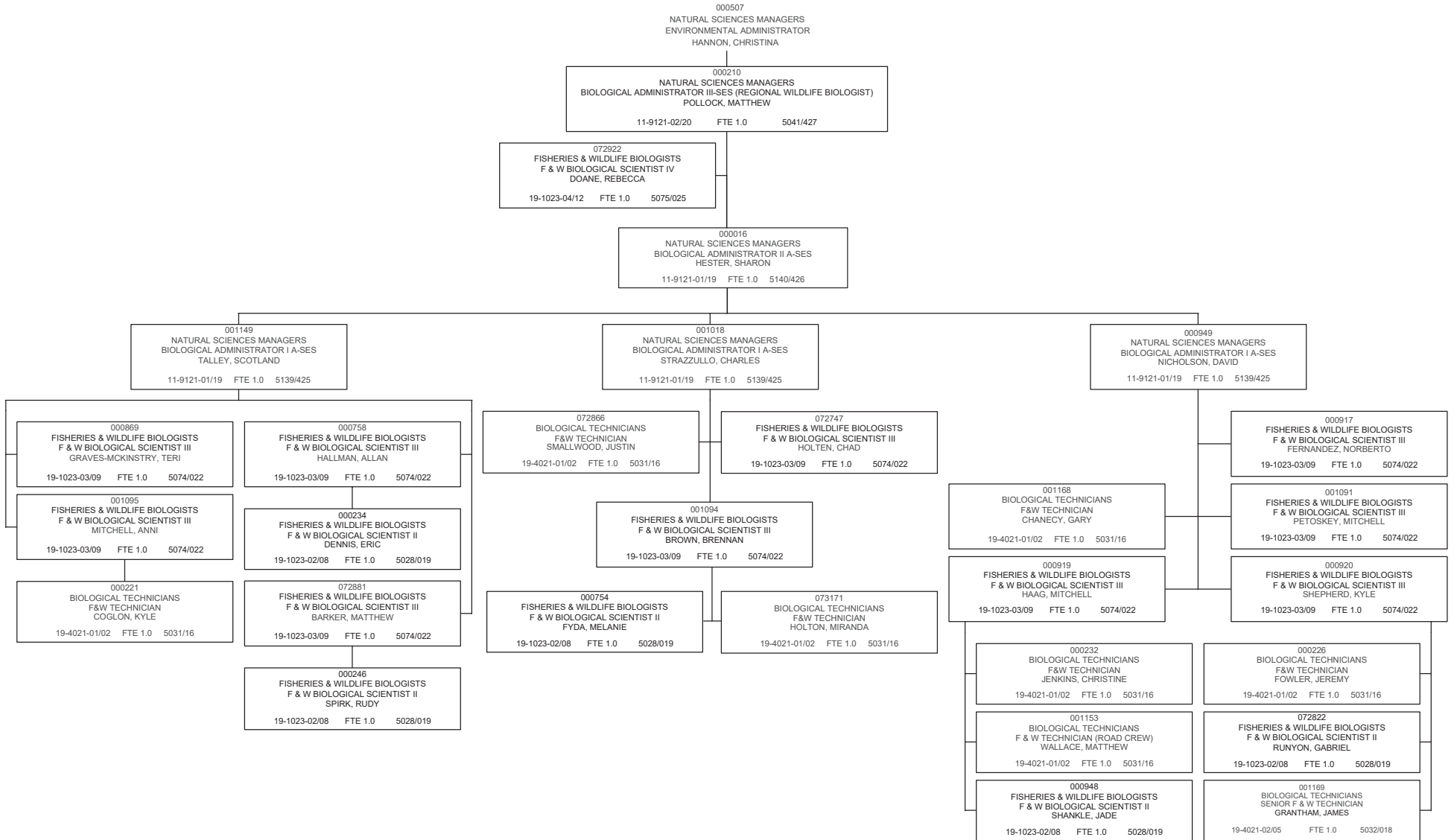
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION**  
**ESTABLISHED FTE 186 FTE (THIS PAGE 16) PAGE 2**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, NORTHWEST REGION**  
**FTE THIS PAGE 28, PAGE 2A**



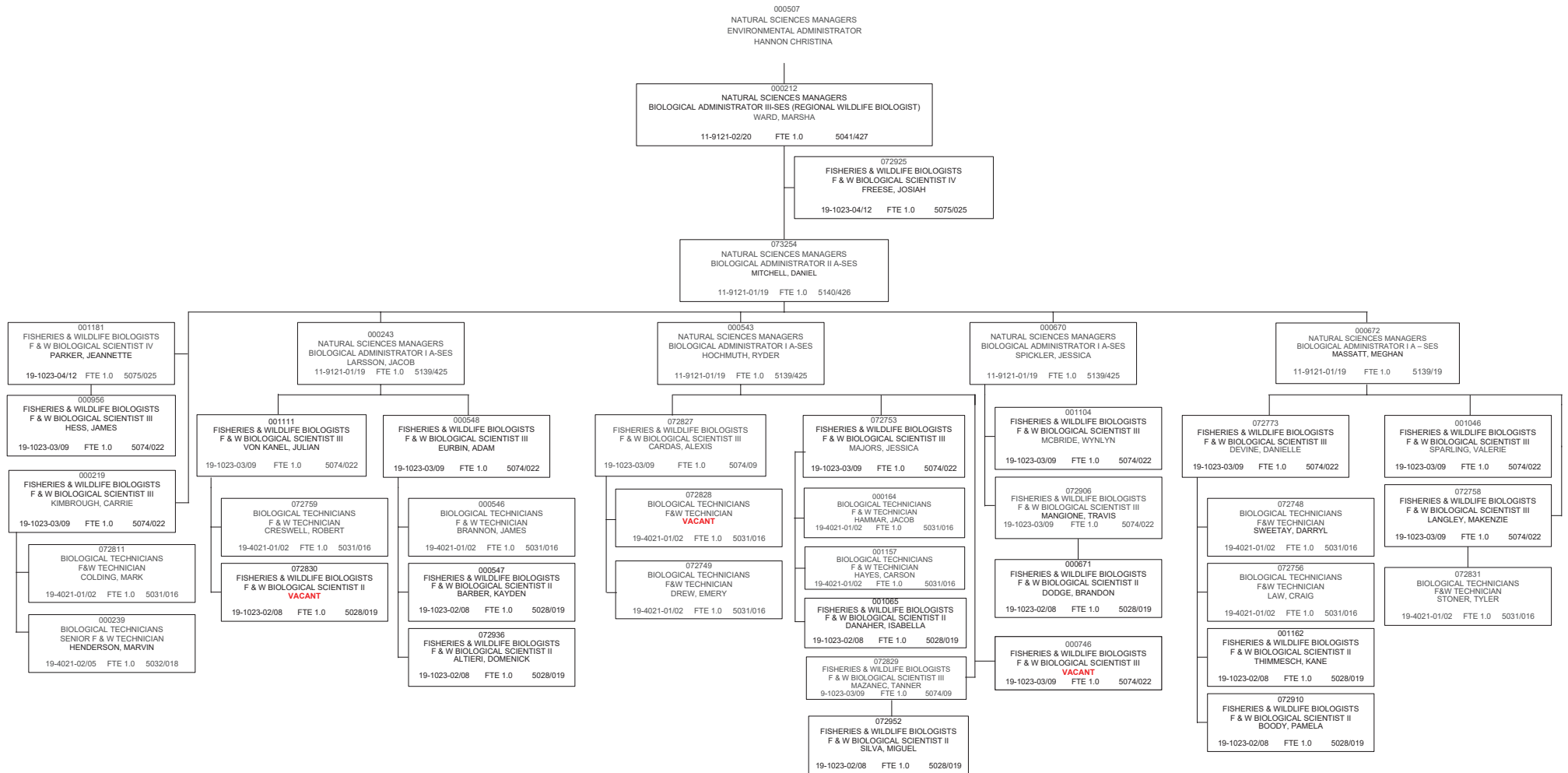
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, NORTH CENTRAL REGION**  
**FTE THIS PAGE 29, PAGE 2B**



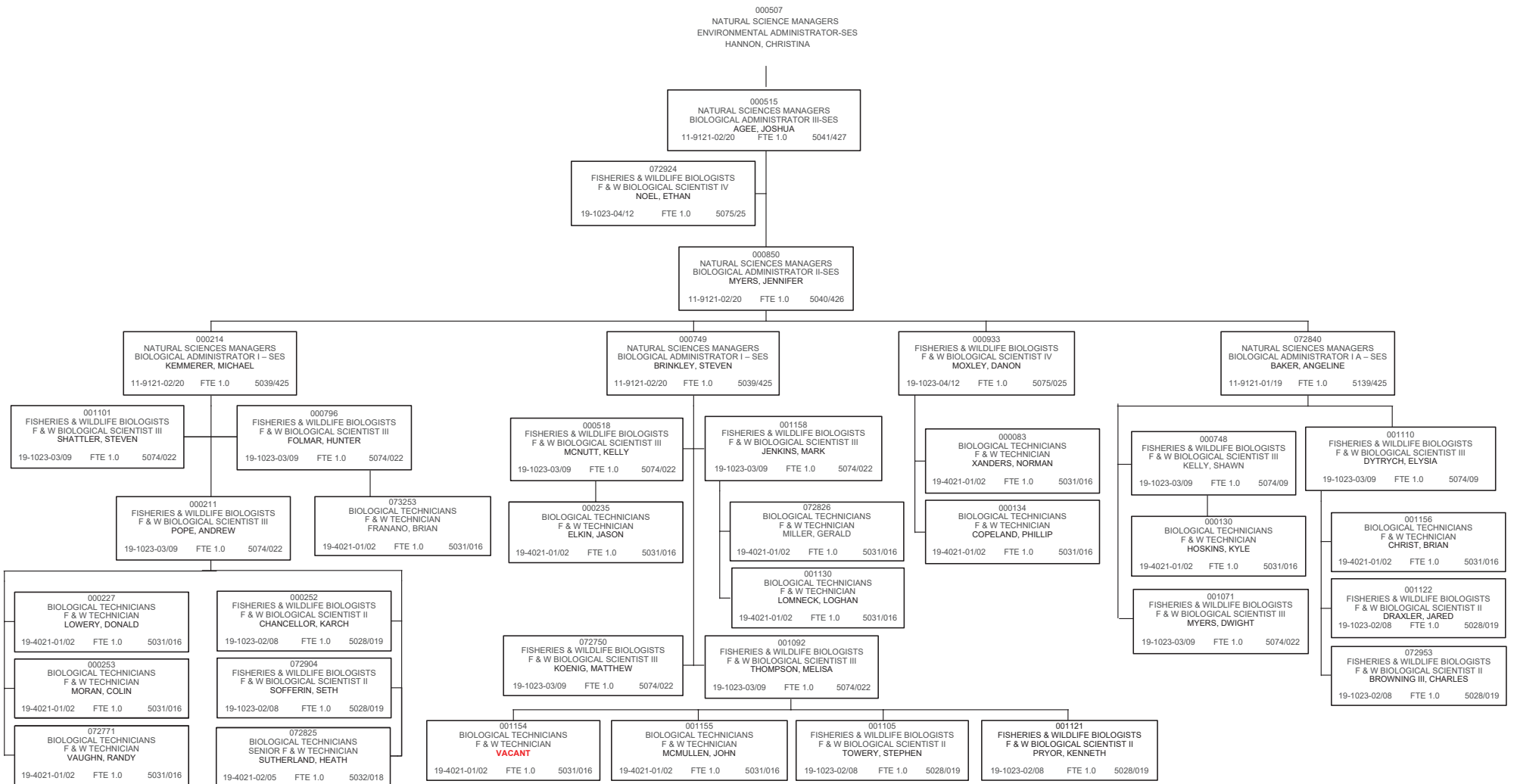




**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, SOUTH REGION**  
**FTE THIS PAGE 38, PAGE 2D,**

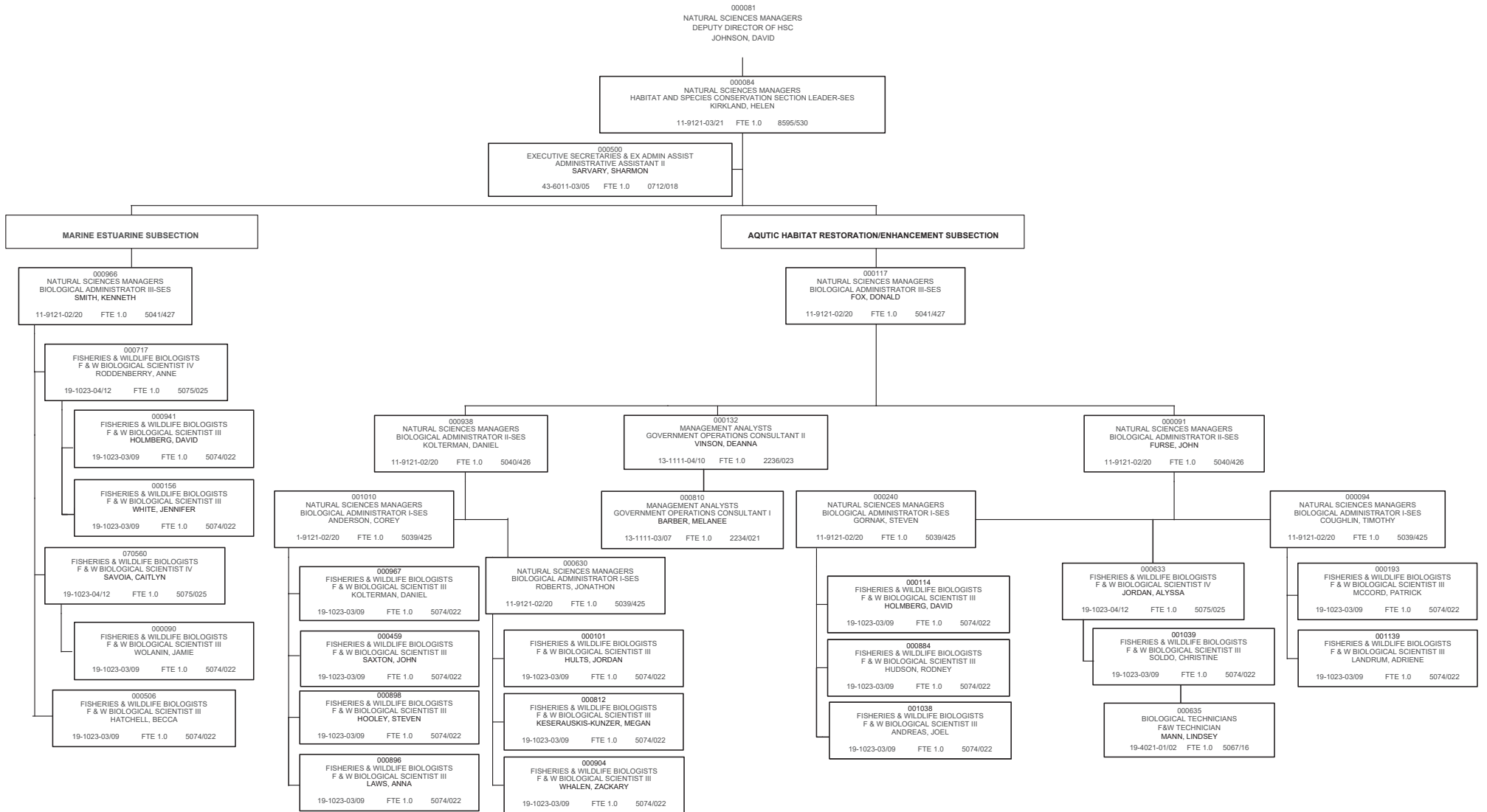


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, SOUTHWEST REGION**  
**FTE THIS PAGE 36, PAGE 2E**

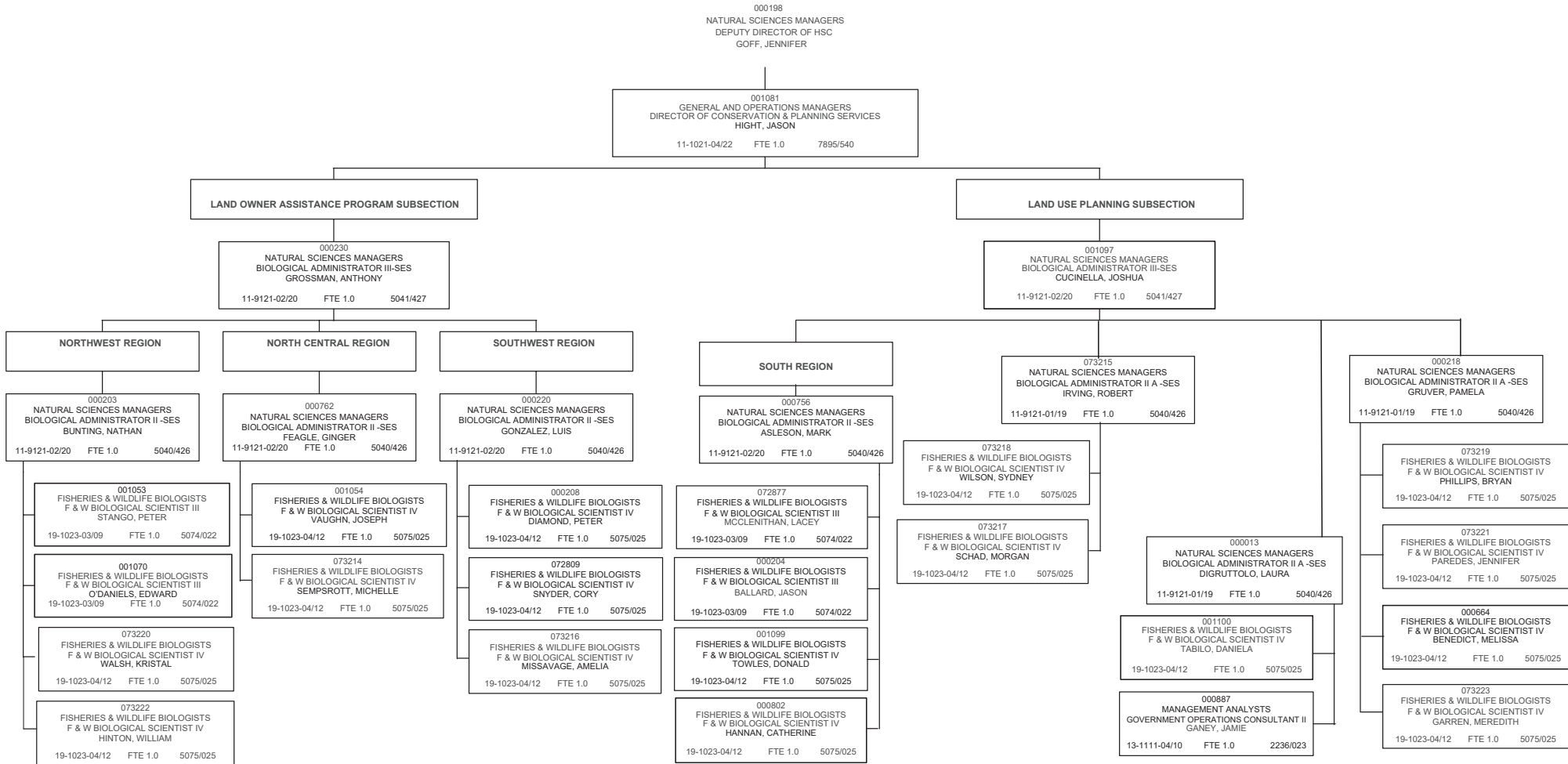


Note: position 001103 is FTE .50

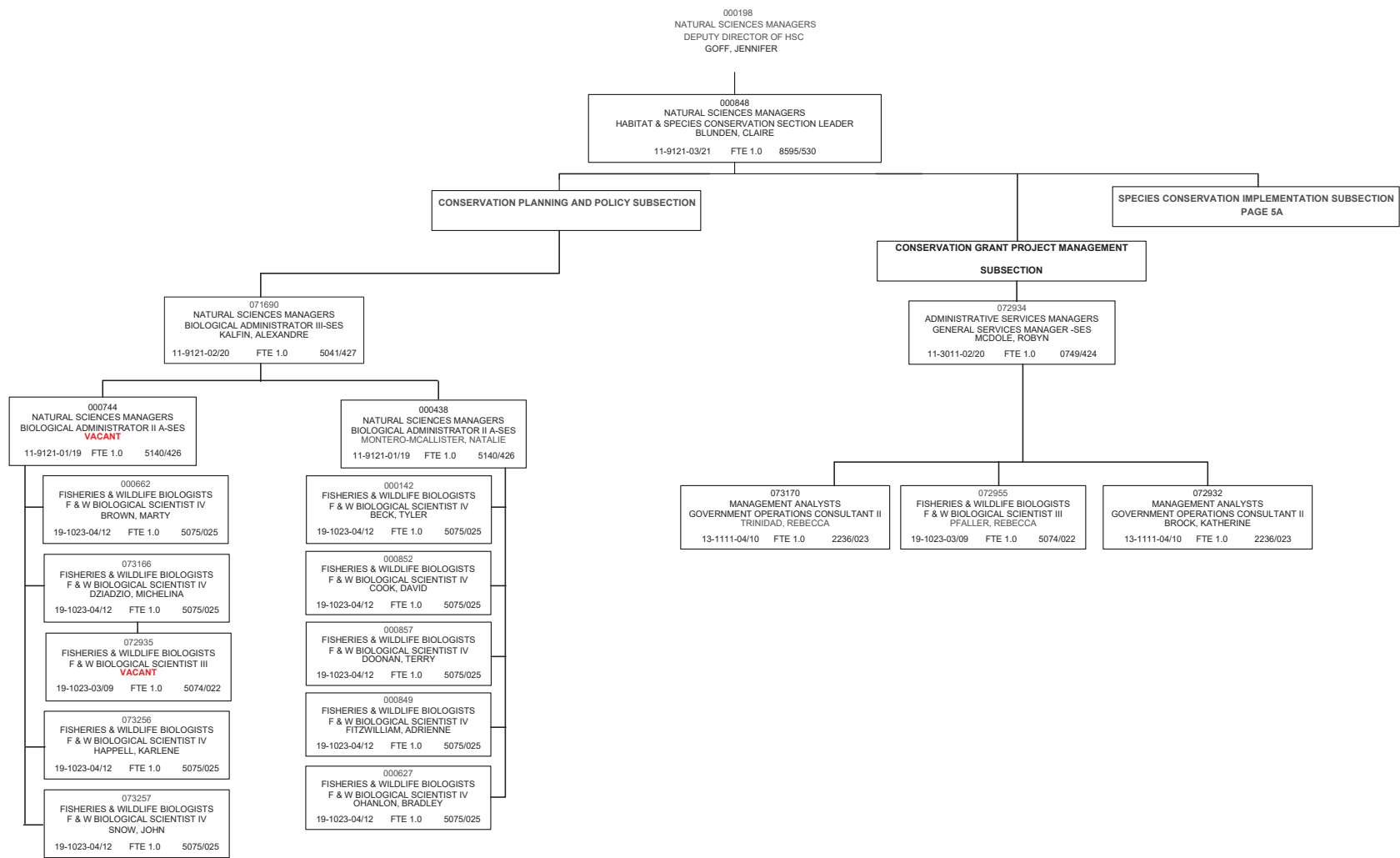
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, AQUATIC HABITAT CONSERVATION & RESTORATION SECTION**  
**ESTABLISHED FTE THIS PAGE 33, PAGE 3**



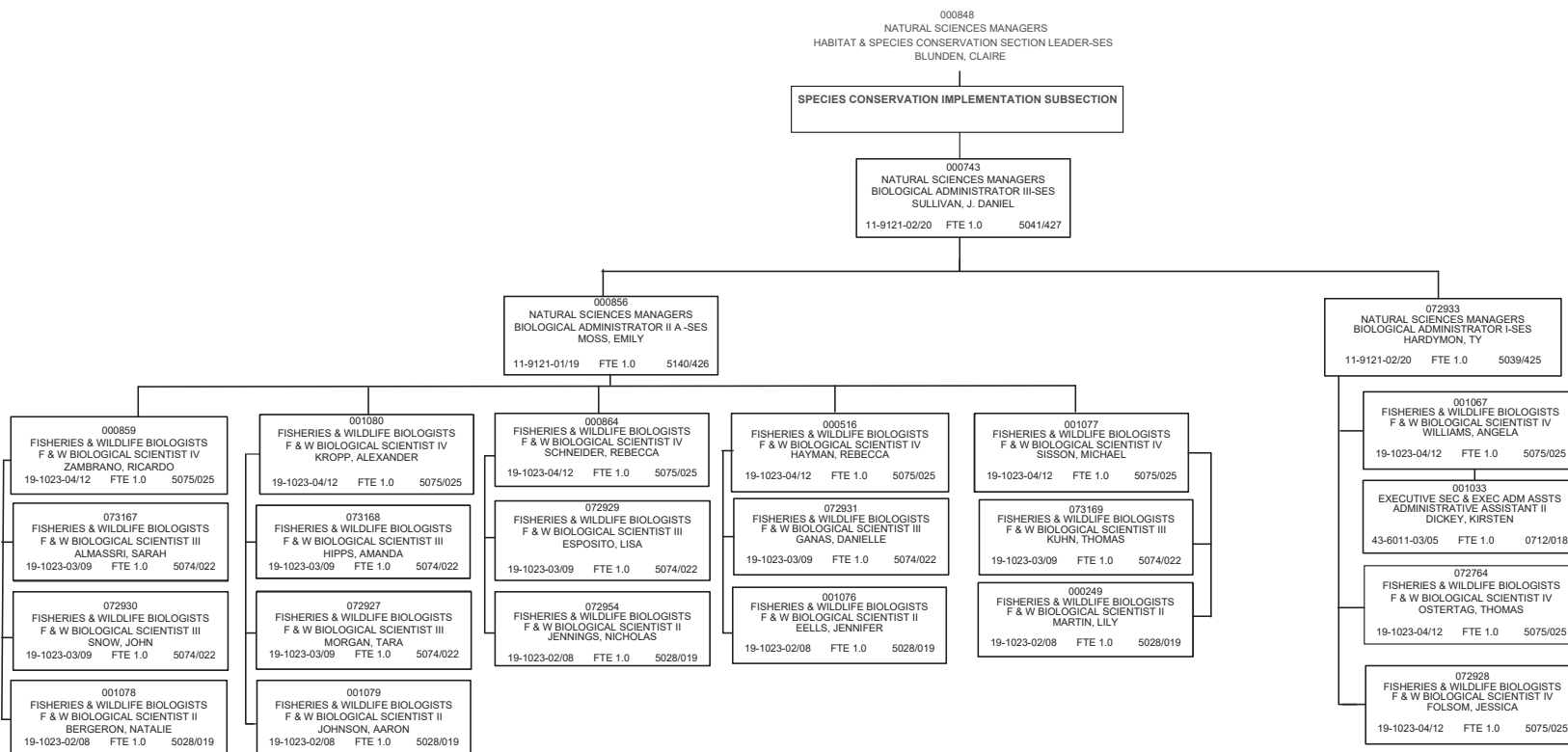
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
DIVISION OF HABITAT AND SPECIES CONSERVATION, OFFICE OF CONSERVATION & PLANNING SERVICES  
ESTABLISHED FTE 25, PAGE 4**



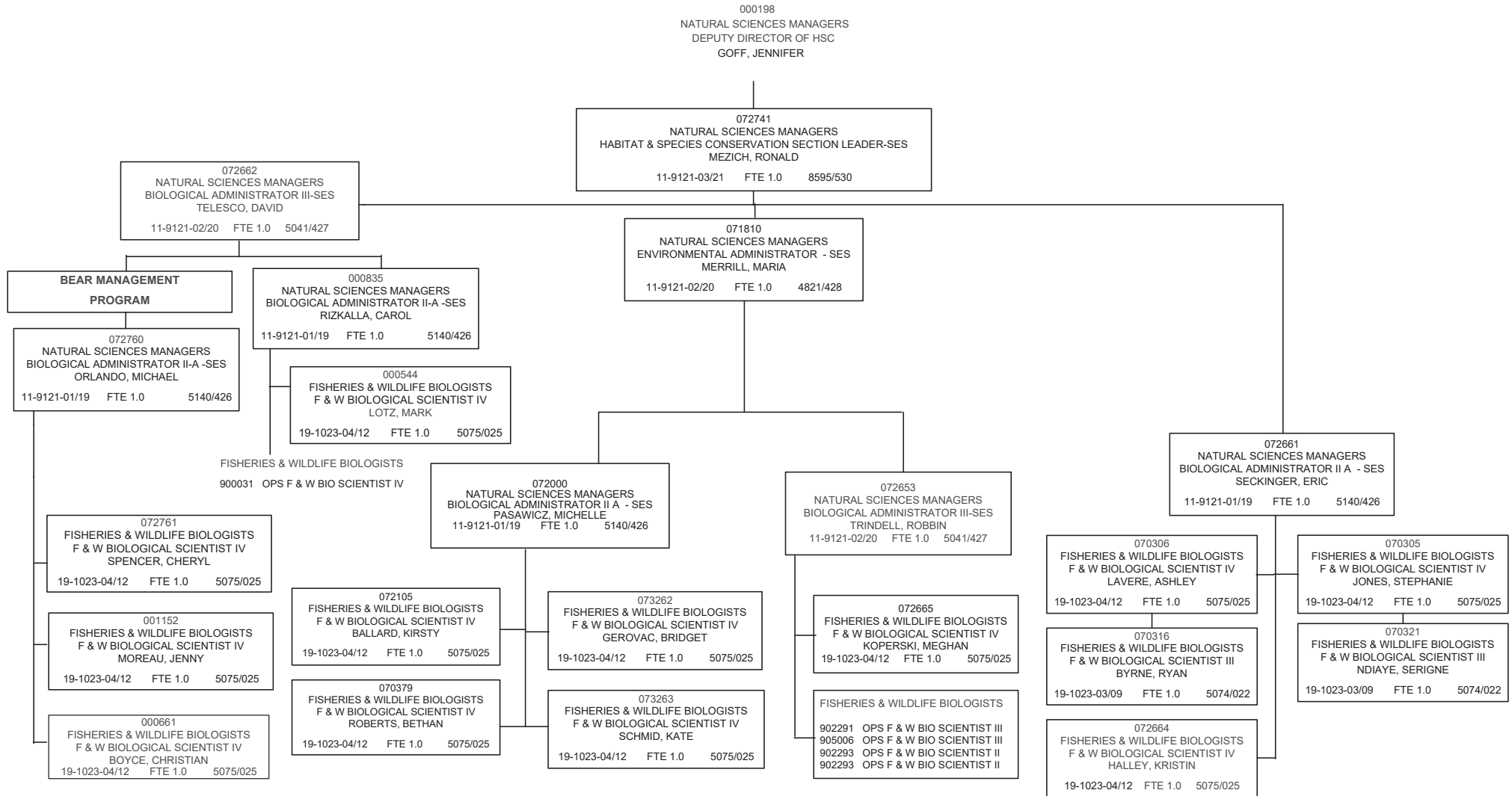
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE DIVERSITY CONSERVATION SECTION**  
 ESTABLISHED FTE 40, THIS PAGE 16 PAGE 5



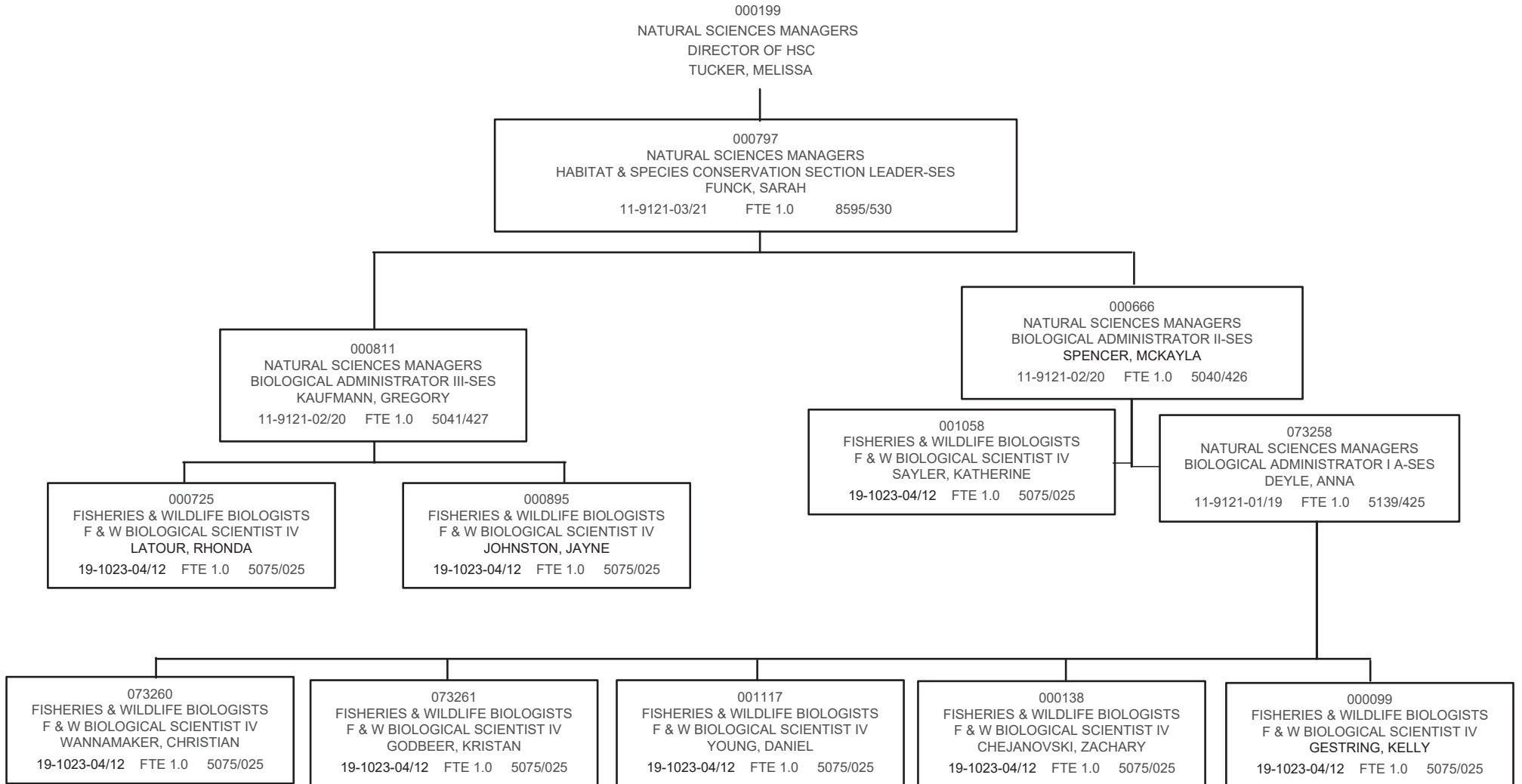
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE DIVERSITY CONSERVATION SECTION**  
 ESTABLISHED FTE 24, PAGE 5A



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, IMPERILED SPECIES MANAGEMENT SECTION**  
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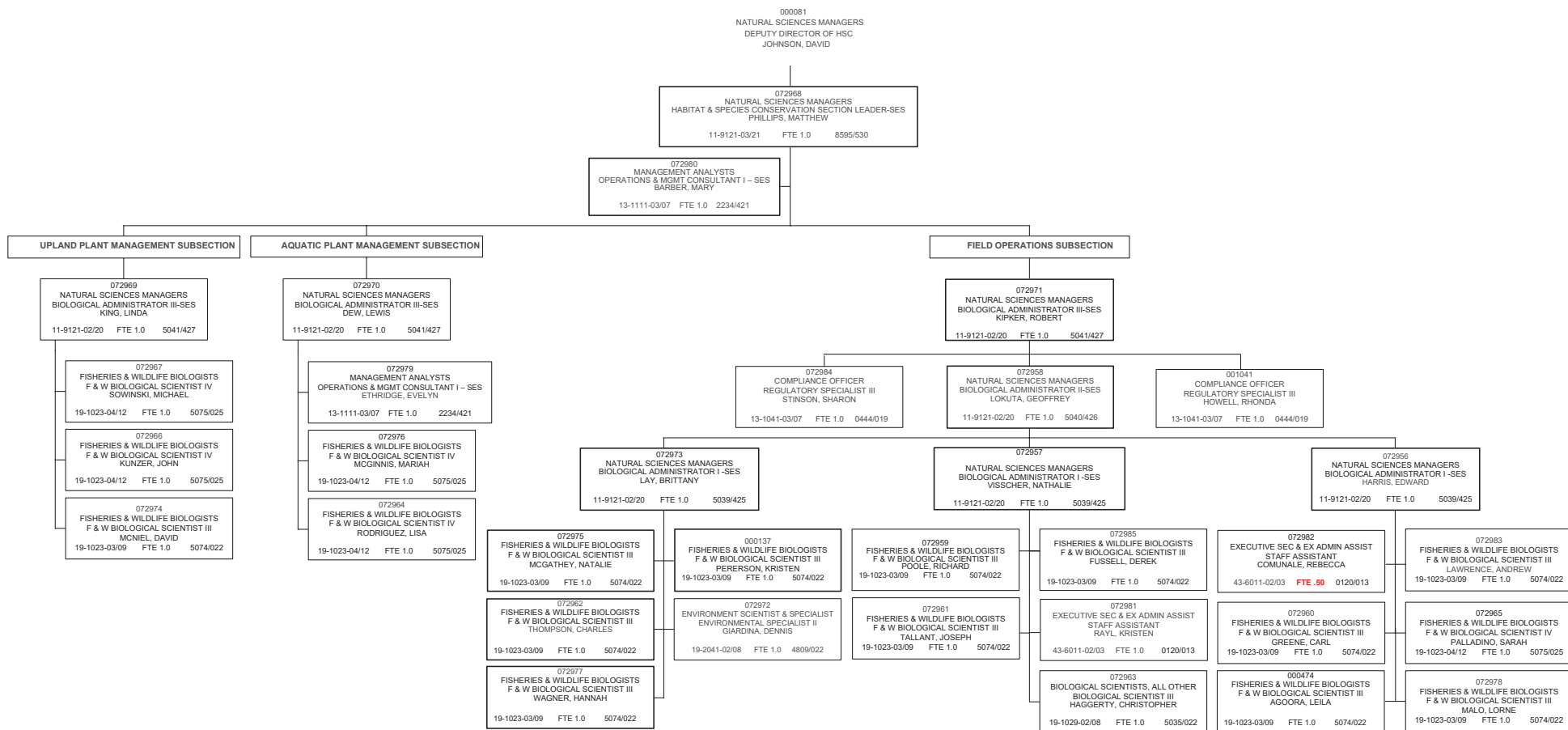


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE MANAGEMENT IMPACT SECTION  
 ESTABLISHED FTE 9, PAGE 7**



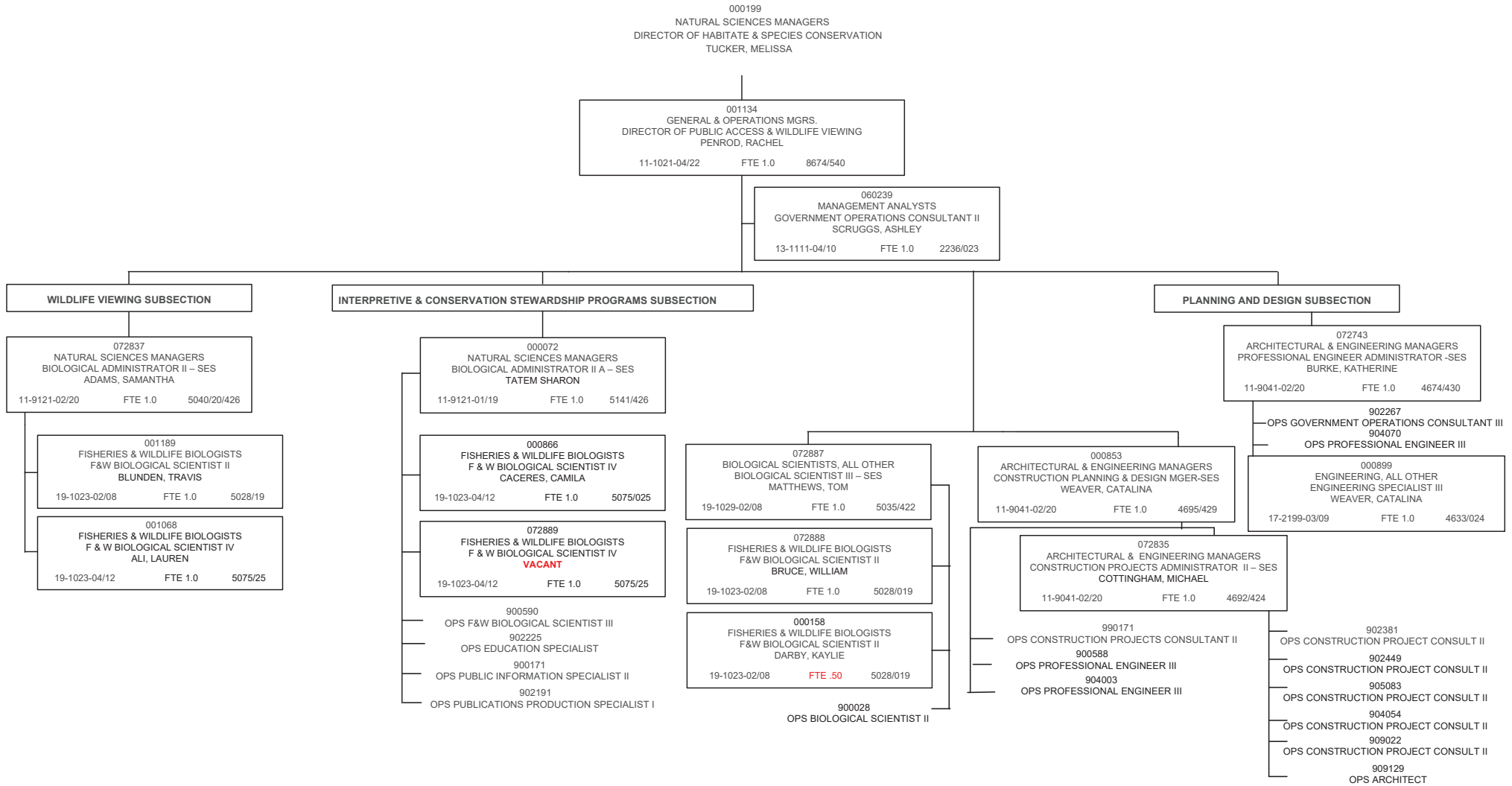


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITATE & SPECIES CONSERVATION, INVASIVE PLANT MANAGEMENT SECTION**  
 ESTABLISHED FTE 32.50, PAGE 8

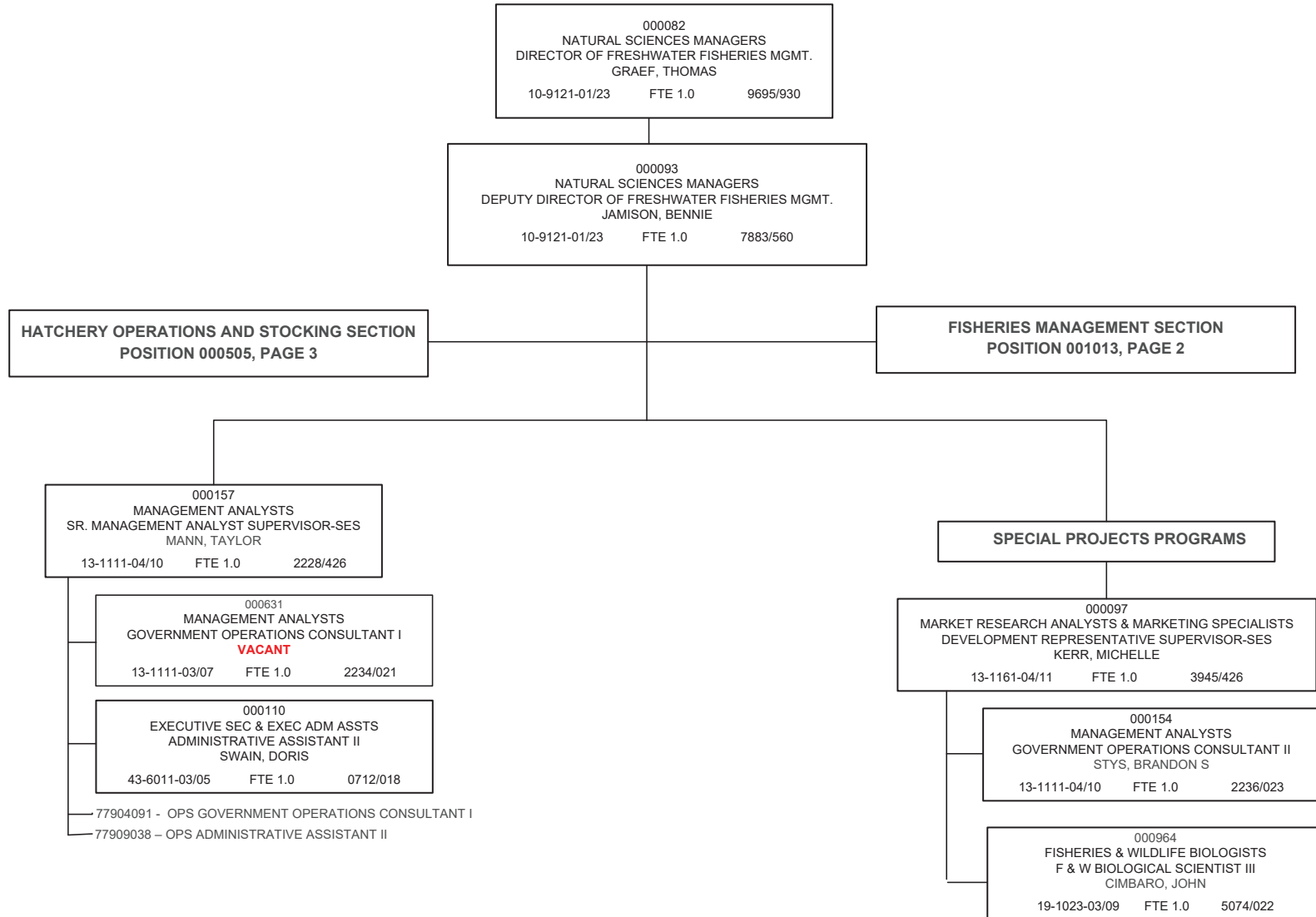


Position 072982 is FTE .50

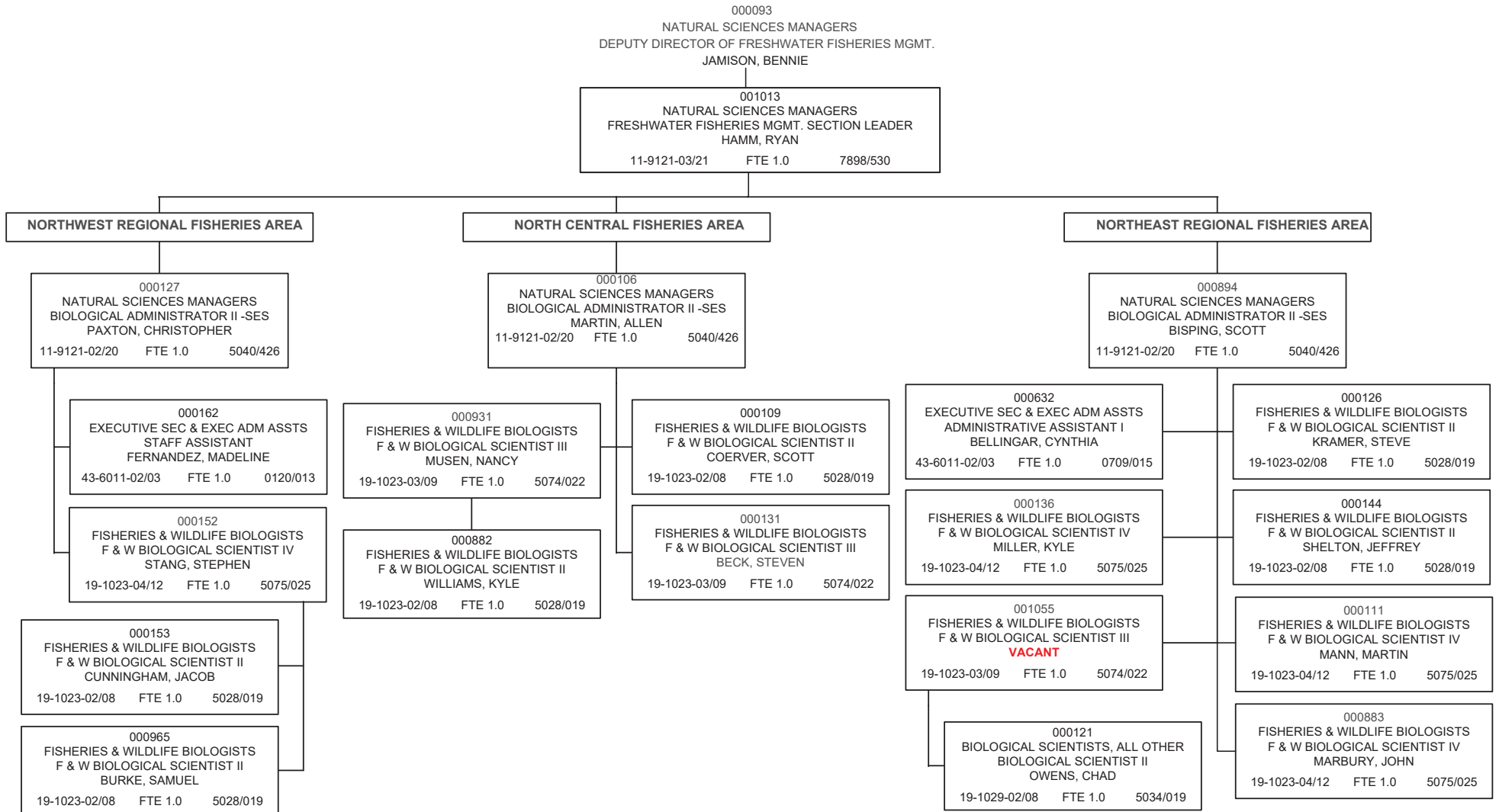
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITATE & SPECIES CONSERVATION, OFFICE OF PUBLIC ACCESS AND WILDLIFE VIEWING SERVICES**  
 ESTABLISHED FTE 13.50, PAGE 9



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF FRESHWATER FISHERIES MANAGEMENT, ~~OFFICE OF THE DIRECTOR~~**  
**ESTABLISHED FTE 59, FTE THIS PAGE 8, Page 1**

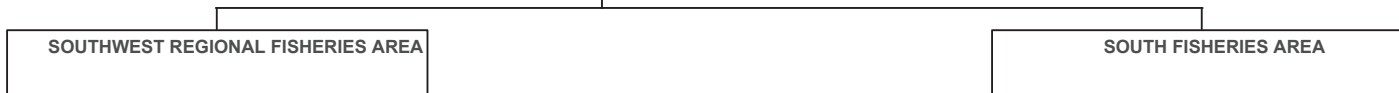


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF FRESHWATER FISHERIES MANAGEMENT, FISHERIES MANAGEMENT SECTION**  
 ESTABLISHED FTE 34, FTE THIS PAGE 20, PAGE 2



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF FRESHWATER FISHERIES MANAGEMENT, FISHERIES MANAGEMENT SECTION**  
**FTE THIS PAGE 14, PAGE 2A**

001013  
 NATURAL SCIENCES MANAGERS  
 FRESHWATER FISHERIES MGMT. SECTION LEADER  
 HAMM, RYAN



000102  
 NATURAL SCIENCES MANAGERS  
 BIOLOGICAL ADMINISTRATOR II -SES  
 JOHNSON, ERIC  
 11-9121-02/20 FTE 1.0 5040/426

000100  
 NATURAL SCIENCES MANAGERS  
 BIOLOGICAL ADMINISTRATOR II -SES  
 WILSEY, JOSH  
 11-9121-02/20 FTE 1.0 5040/426

000499  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 STAFF ASSISTANT  
 BURNA, DARLENE  
 43-6011-02/03 FTE 1.0 0120/013

000021  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 STAFF ASSISTANT  
 DOWNS, COURTNEY  
 43-6011-02/03 FTE 1.0 0120/013

000133  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 ENTREKIN, JAMES  
 19-1023-02/08 FTE 1.0 5028/019

000145  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST III  
 WENNERDAHL, HAYDEN  
 19-1023-03/09 FTE 1.0 5074/022

001128  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 MENENDEZ, SARA  
 19-1023-04/12 FTE 1.0 5075/025

000112  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 TORIBIO, JENNESSY  
 19-1023-02/08 FTE 1.0 5028/019

001074  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST III  
 STACHOWIAK, COURTNEY  
 19-1023-03/09 FTE 1.0 5074/022

001005  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST III  
 RICHARDSON, JAMIE  
 19-1023-03/09 FTE 1.0 5074/022

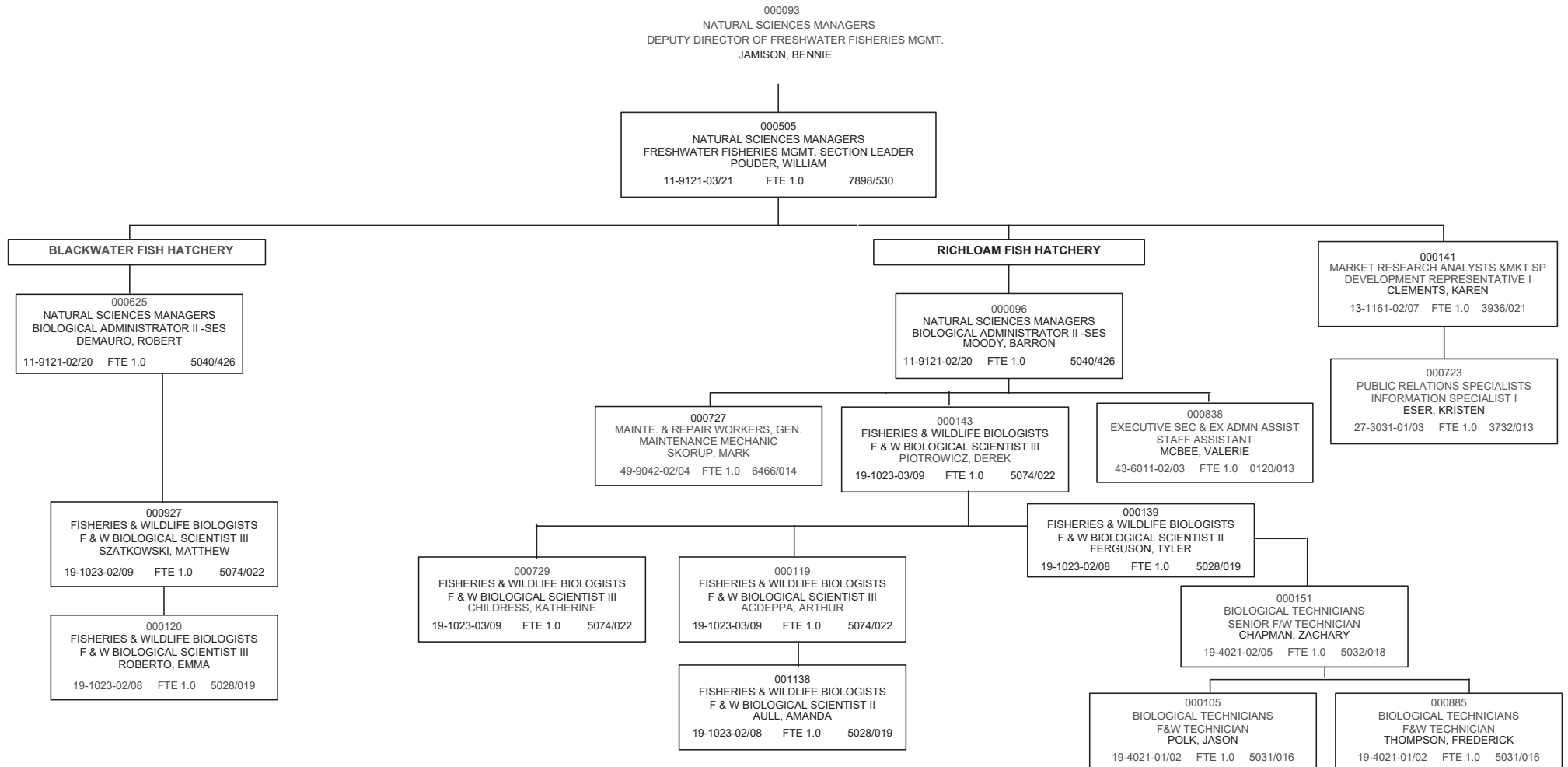
000805  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 BAYINDIRLI, OWEN  
 19-1023-02/08 FTE 1.0 5028/019

001008  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 SWERDFEGER, MATTHEW  
 19-1023-02/08 FTE 1.0 5028/019

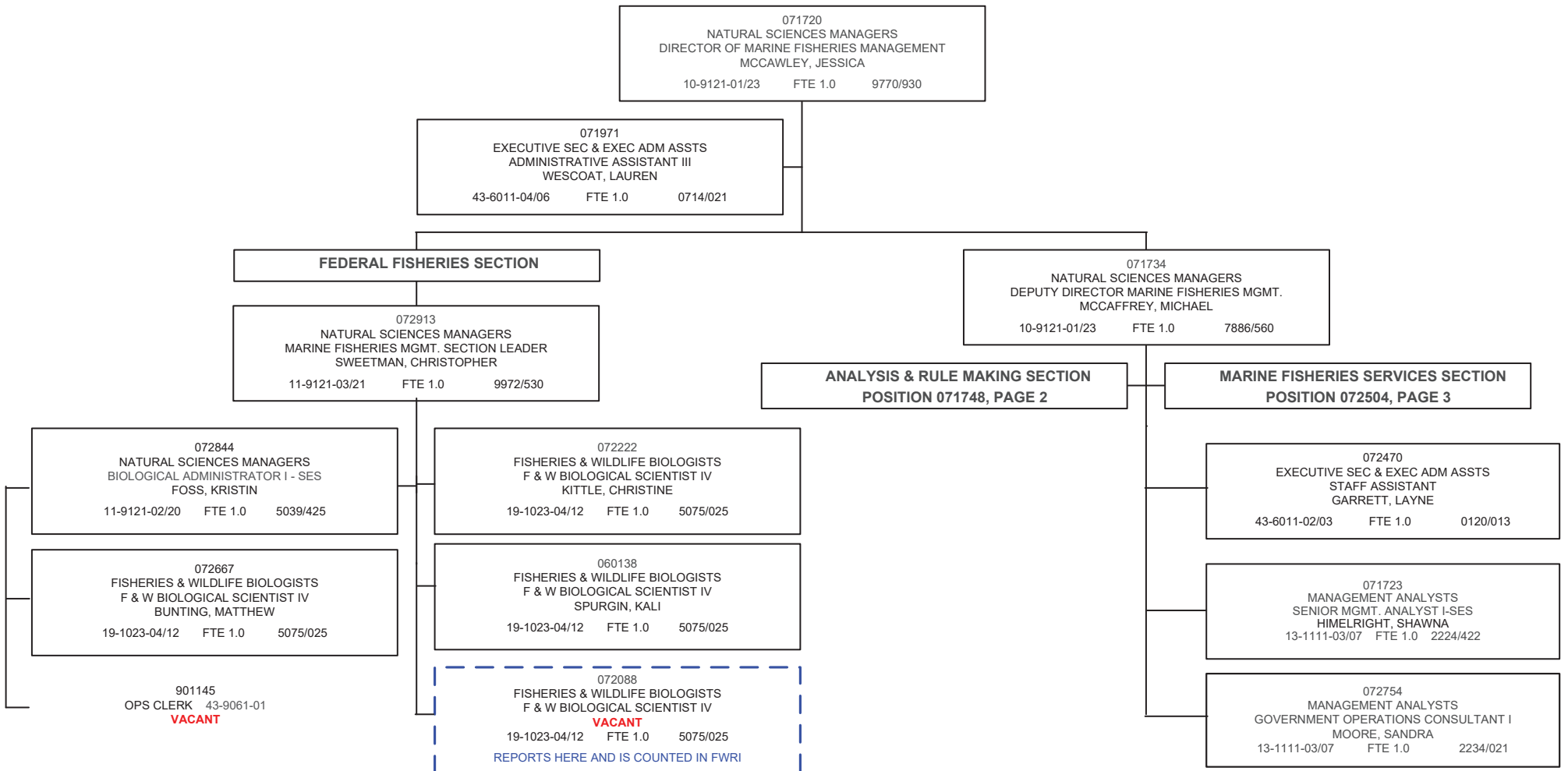
000472  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 DEGRAY, NATHAN  
 19-1023-02/08 FTE 1.0 5028/019

000932  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 STEVENS, MATTHEW  
 19-1023-04/12 FTE 1.0 5075/025

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF FRESHWATER FISHERIES MANAGEMENT, HATCHERY OPERATIONS & STOCKING SECTION**  
**TOTAL ESTABLISHED FTE 17 PAGE 3**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF MARINE FISHERIES MANAGEMENT, DIRECTOR'S OFFICE  
 ESTABLISHED FTE 34, FTE THIS PAGE 10 PAGE 1**

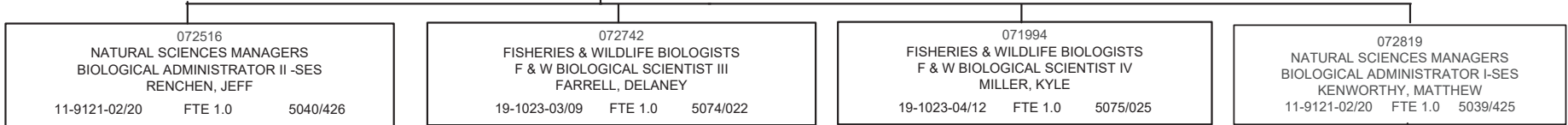


072088 Reports here and is counted in FWRI

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF MARINE FISHERIES MANAGEMENT, ANALYSIS AND RULE MAKING SECTION  
 ESTABLISHED FTE 11, PAGE 2**

071734  
 NATURAL SCIENCES MANAGERS  
 DEPUTY DIRECTOR MARINE FISHERIES MGMT.  
**MCCAFFREY, MICHAEL**

071748  
 NATURAL SCIENCES MANAGERS  
 MARINE FISHERIES MGMT. SECTION LEADER  
 BURGESS, ERIKA  
 11-9121-03/21 FTE 1.0 9972/530



070004  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 SHERIDAN, NANCY  
 19-1023-04/12 FTE 1.0 5075/025

072914  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 ALVAREZ, GINA  
 19-1023-04/12 FTE 1.0 5075/025

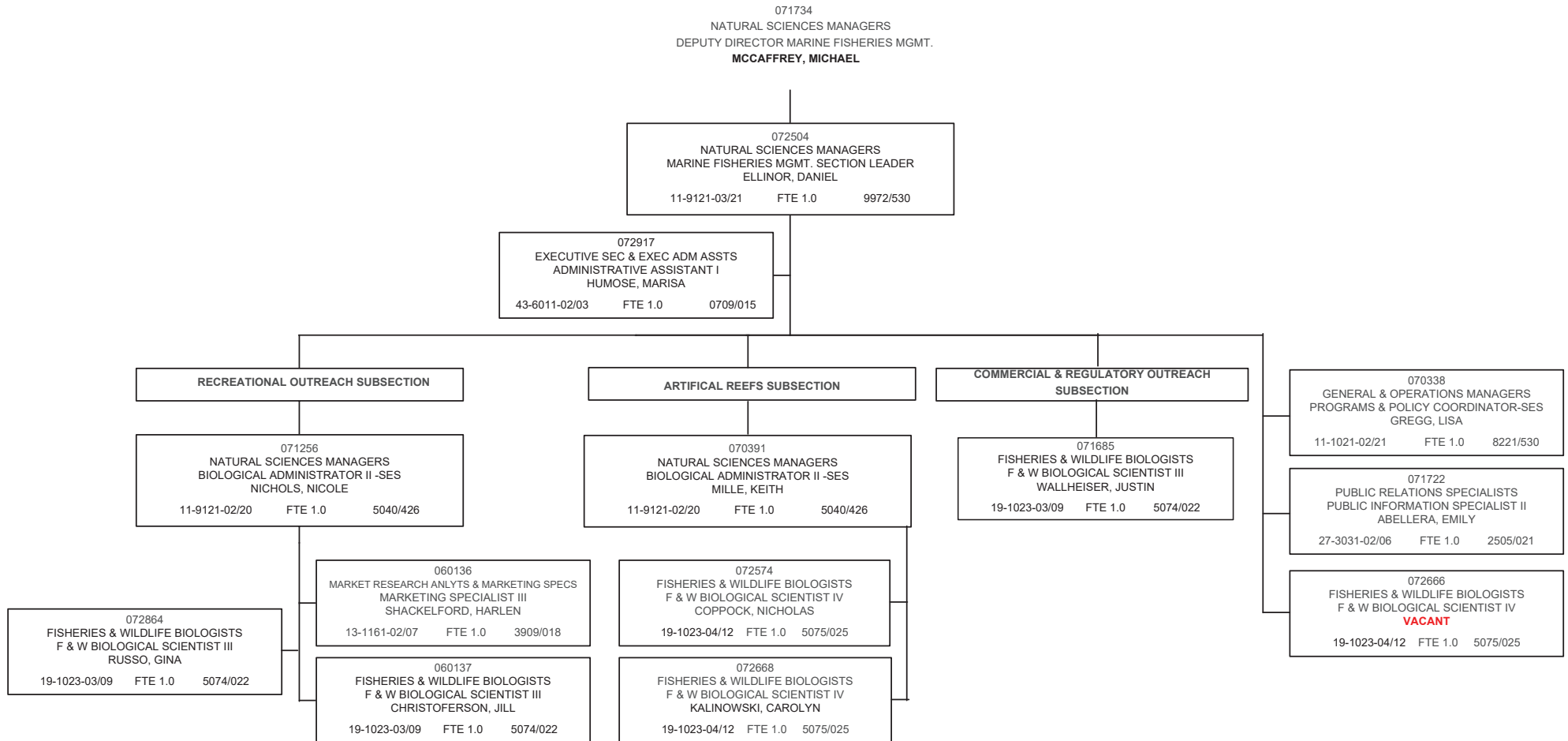
072915  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 CLAWSON, JESSICA  
 19-1023-04/12 FTE 1.0 5075/025

000113  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 BARRINEAU, MARINA  
 19-1023-04/12 FTE 1.0 5075/025

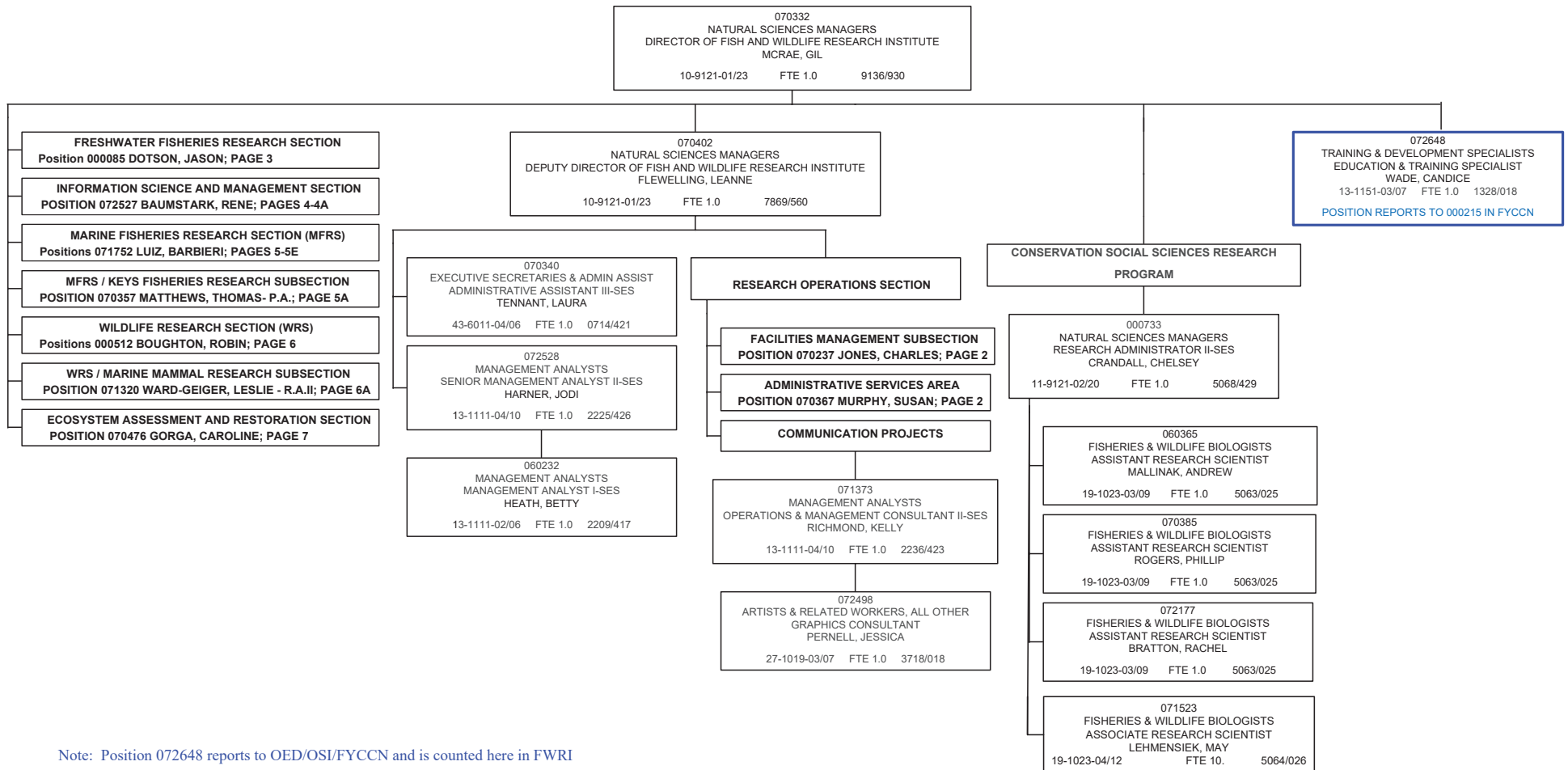
072865  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 ESPITTIA, JACOB  
 19-1023-04/12 FTE 1.0 5075/025



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF MARINE FISHERIES MANAGEMENT, MARINE FISHERIES SERVICES**  
**ESTABLISHED FTE 13, PAGE 3**

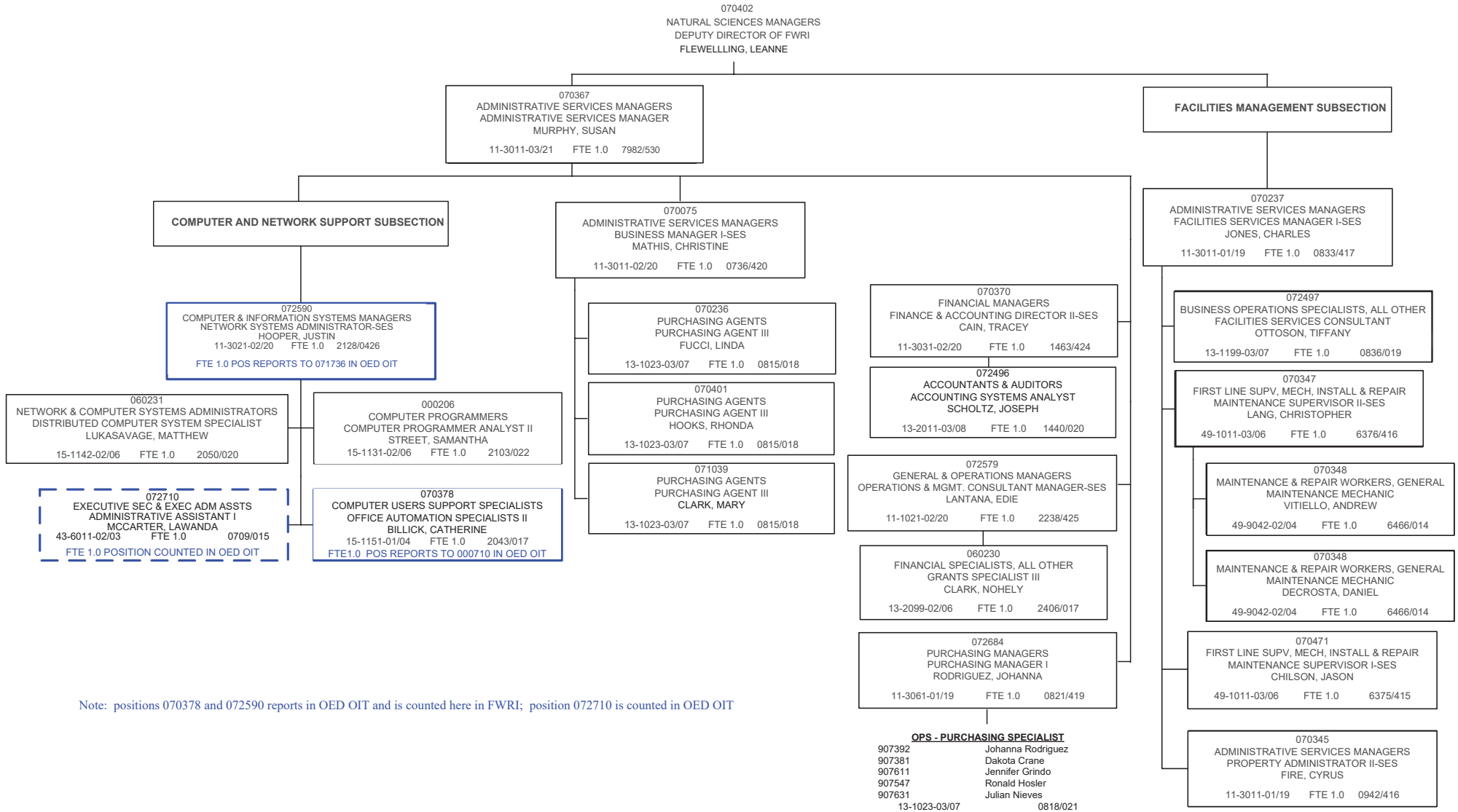


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
FISH AND WILDLIFE RESEARCH INSTITUTE (FWRI), OFFICE OF THE DIRECTOR  
ESTABLISHED FTE 341, FTE THIS PAGE 13, PAGE 1,**



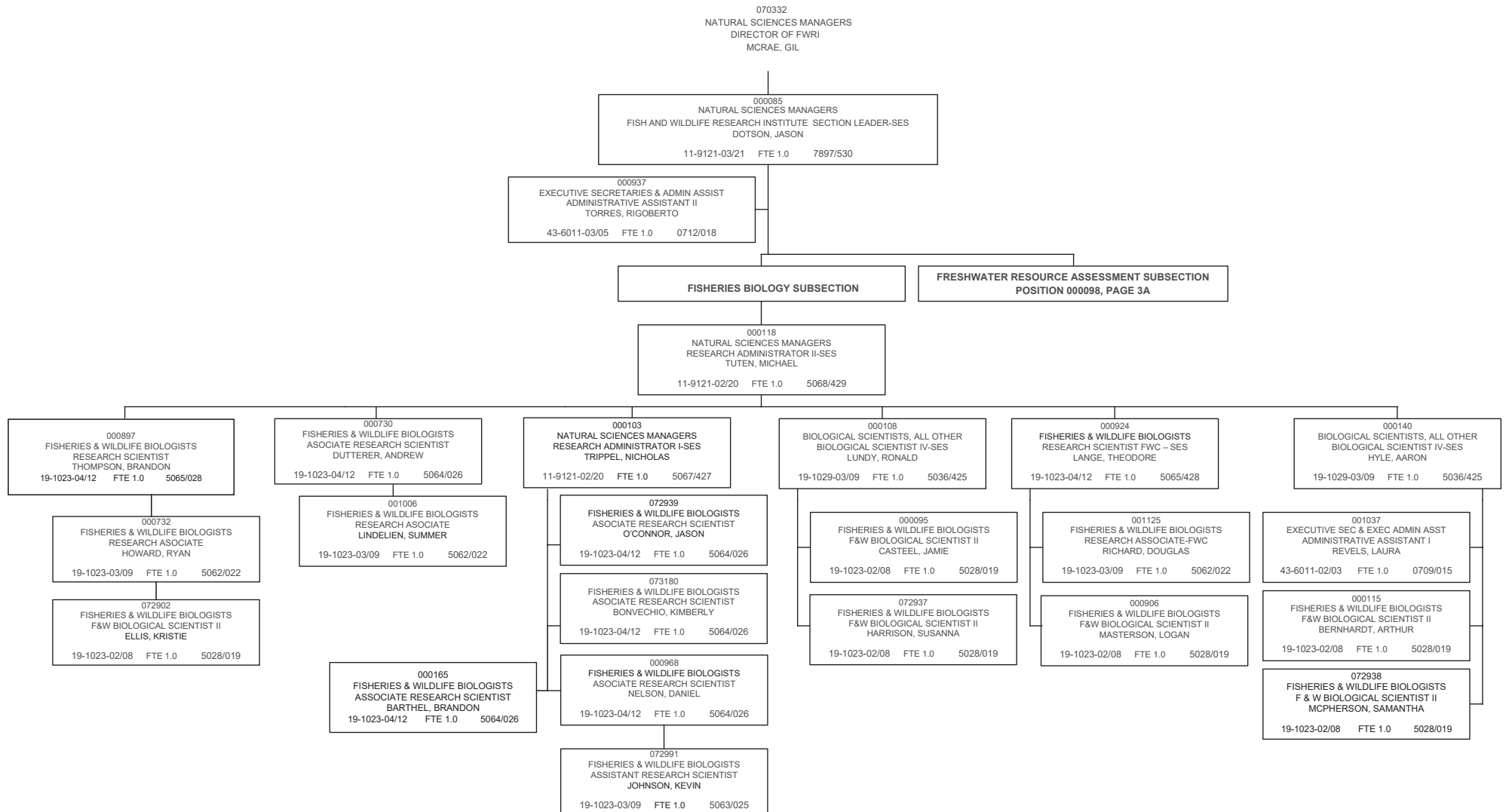
Note: Position 072648 reports to OED/OSI/FYCCN and is counted here in FWRI

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
FISH AND WILDLIFE RESEARCH INSTITUTE, RESEARCH OPERATIONS SECTION  
ESTABLISHED FTE 21, PAGE 2**



Note: positions 070378 and 072590 reports in OED OIT and is counted here in FWRI; position 072710 is counted in OED OIT

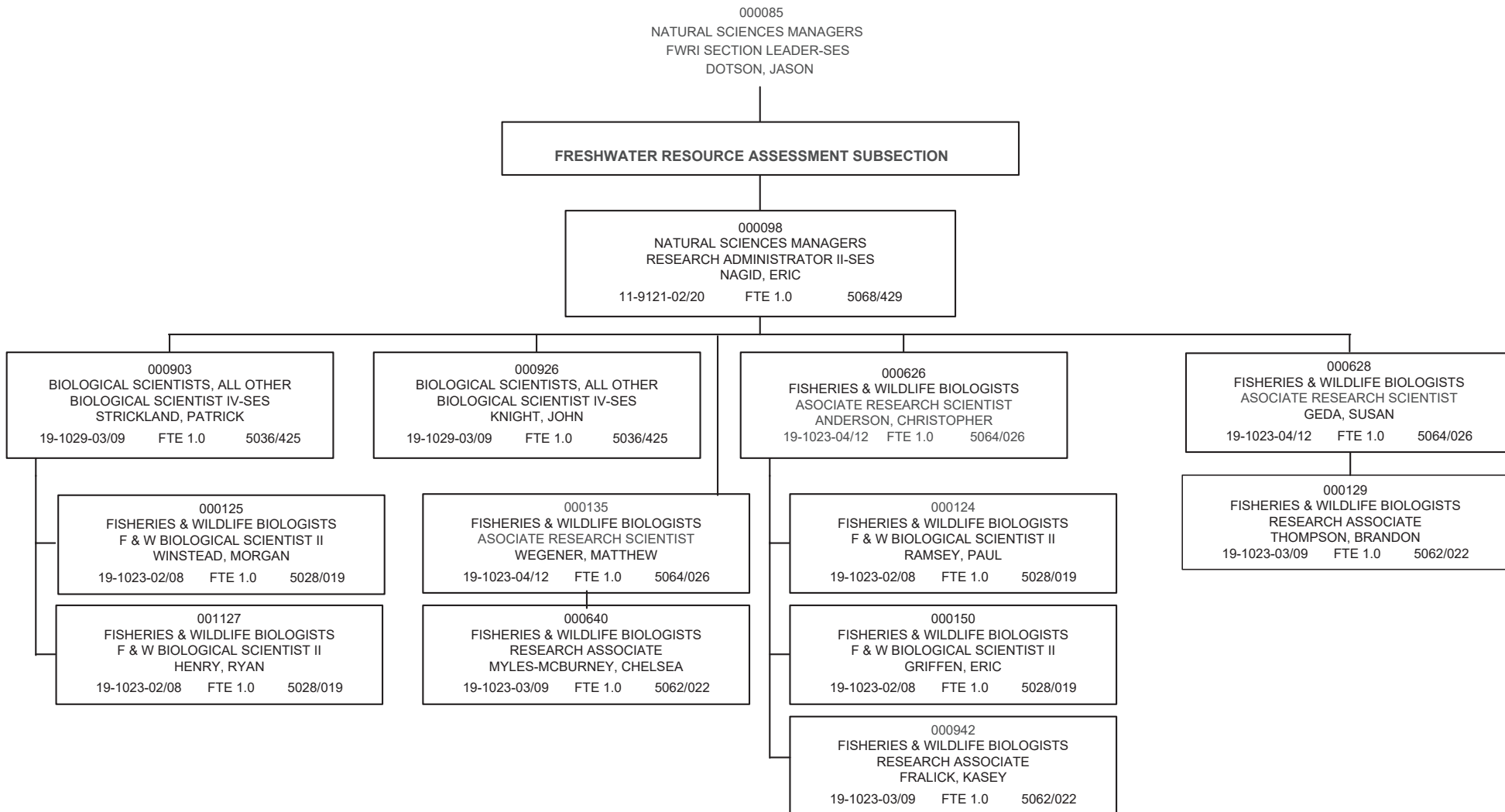
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
FISH AND WILDLIFE RESEARCH INSTITUTE, FRESHWATER FISHERIES RESEARCH SECTION  
ESTABLISHED FTE 37, THIS PAGE 24, PAGE 3**



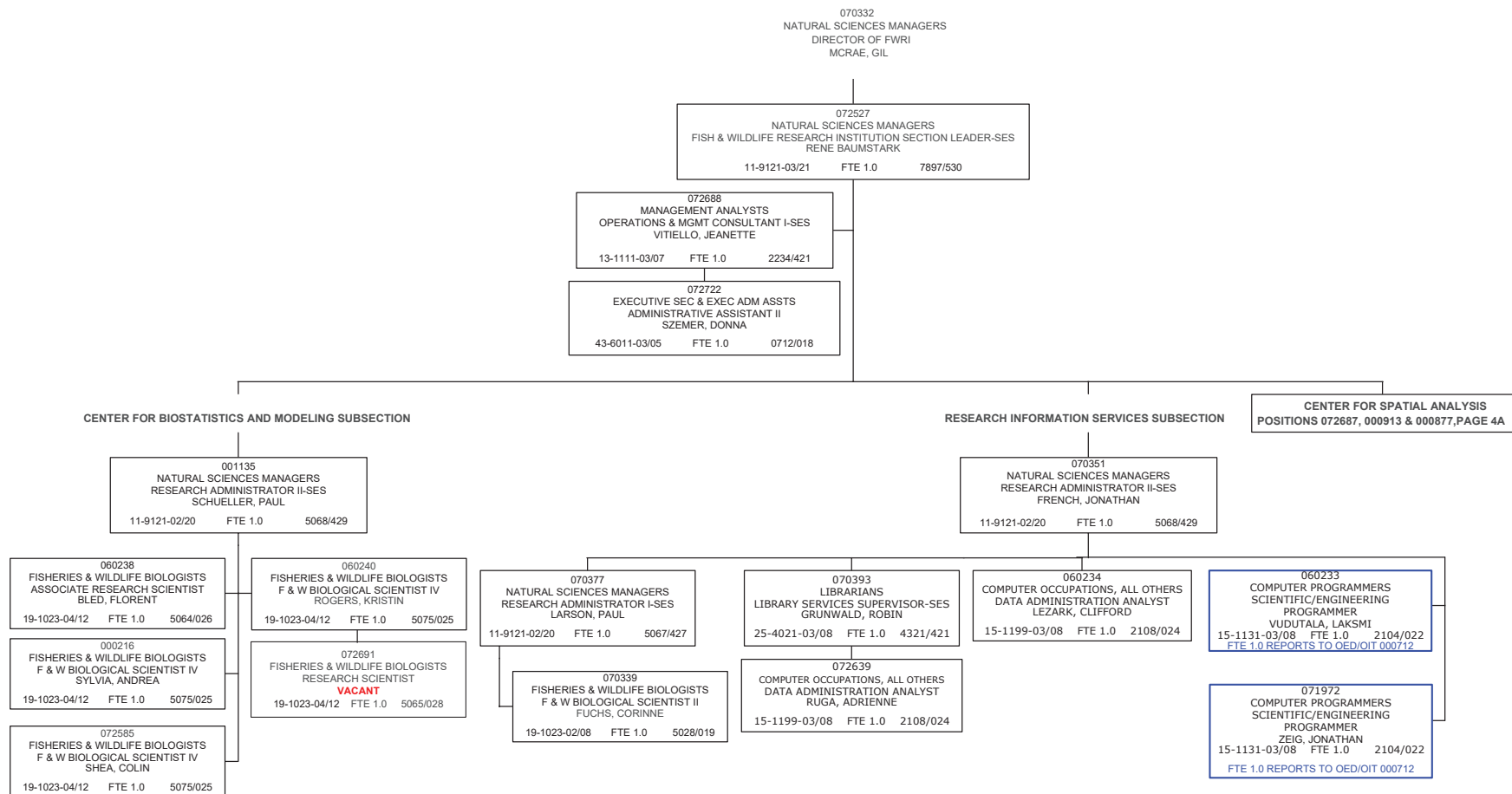
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
FISH AND WILDLIFE RESEARCH INSTITUTE, FRESHWATER FISHERIES RESEARCH SECTION**

FTE THIS PAGE 13,

PAGE 3A

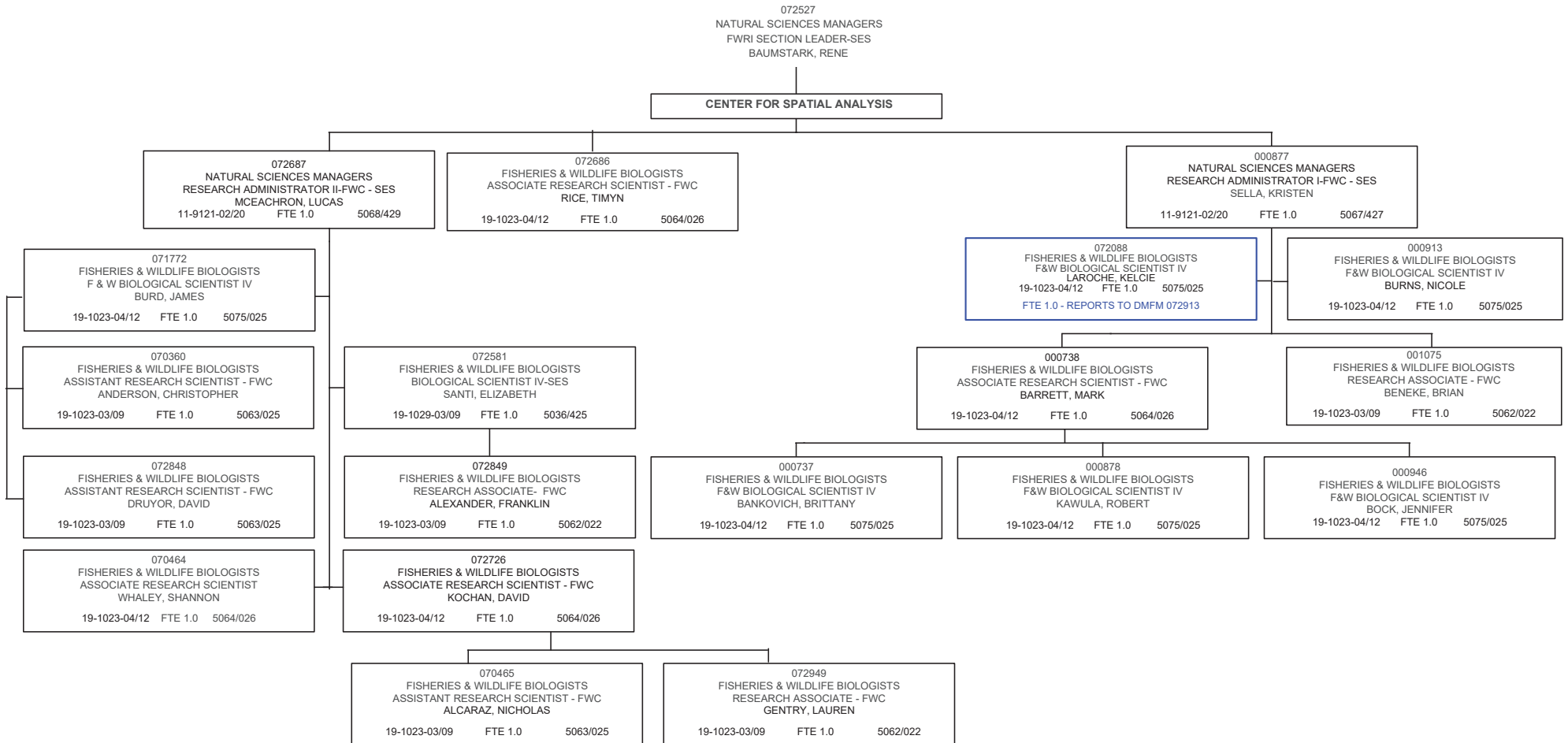


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**FISH AND WILDLIFE RESEARCH INSTITUTE, INFORMATION SCIENCE & MANAGEMENT SECTION**  
 ESTABLISHED FTE 37, FTE THIS PAGE 17, Page 4



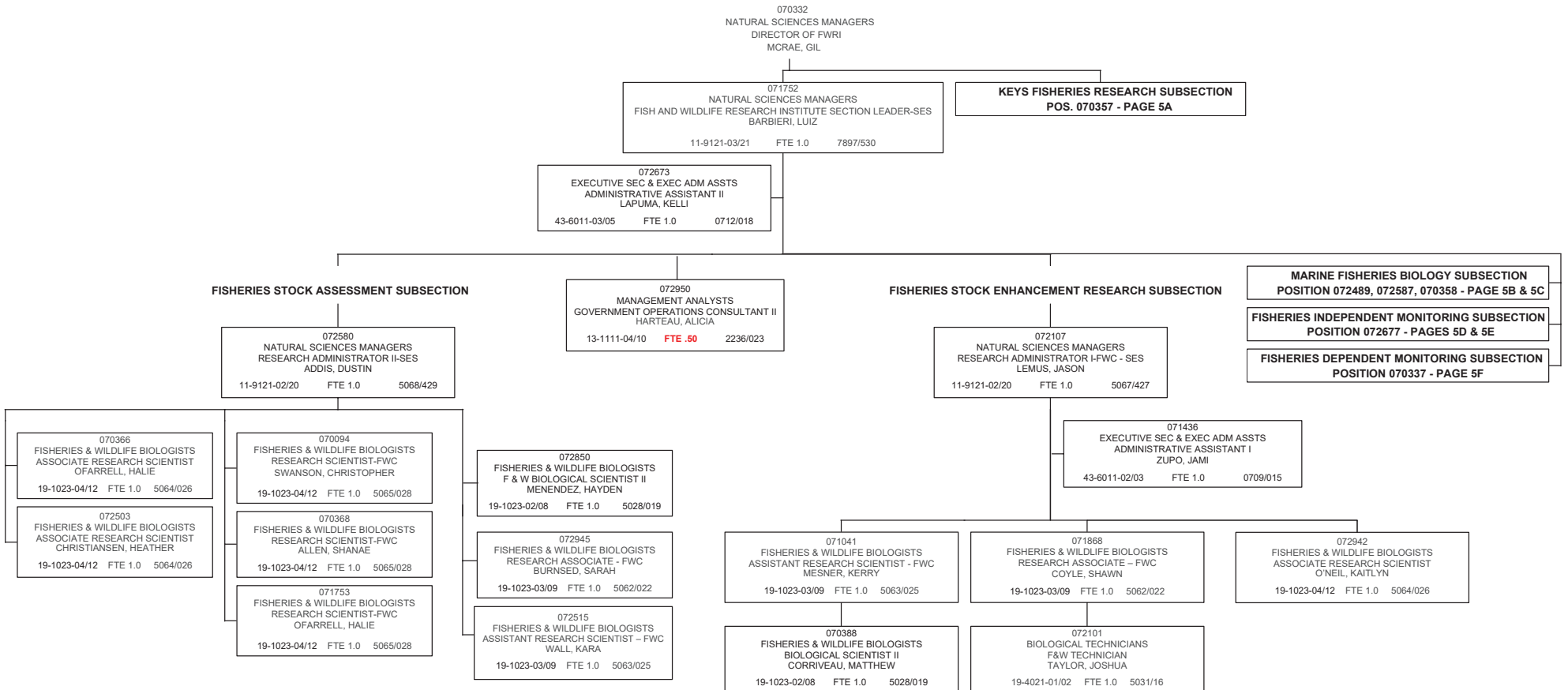
Note: positions 060233 and 071972 reports in OED OIT under 000712 and is counted here in FWR

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**FISH AND WILDLIFE RESEARCH INSTITUTE, INFORMATION SCIENCE & MANAGEMENT SECTION**  
 FTE THIS PAGE 20, Page 4A



NOTE: POSITION 072088 REPORTS TO DMFM UNDER 072913 AND IS COUNTED IN FWRI

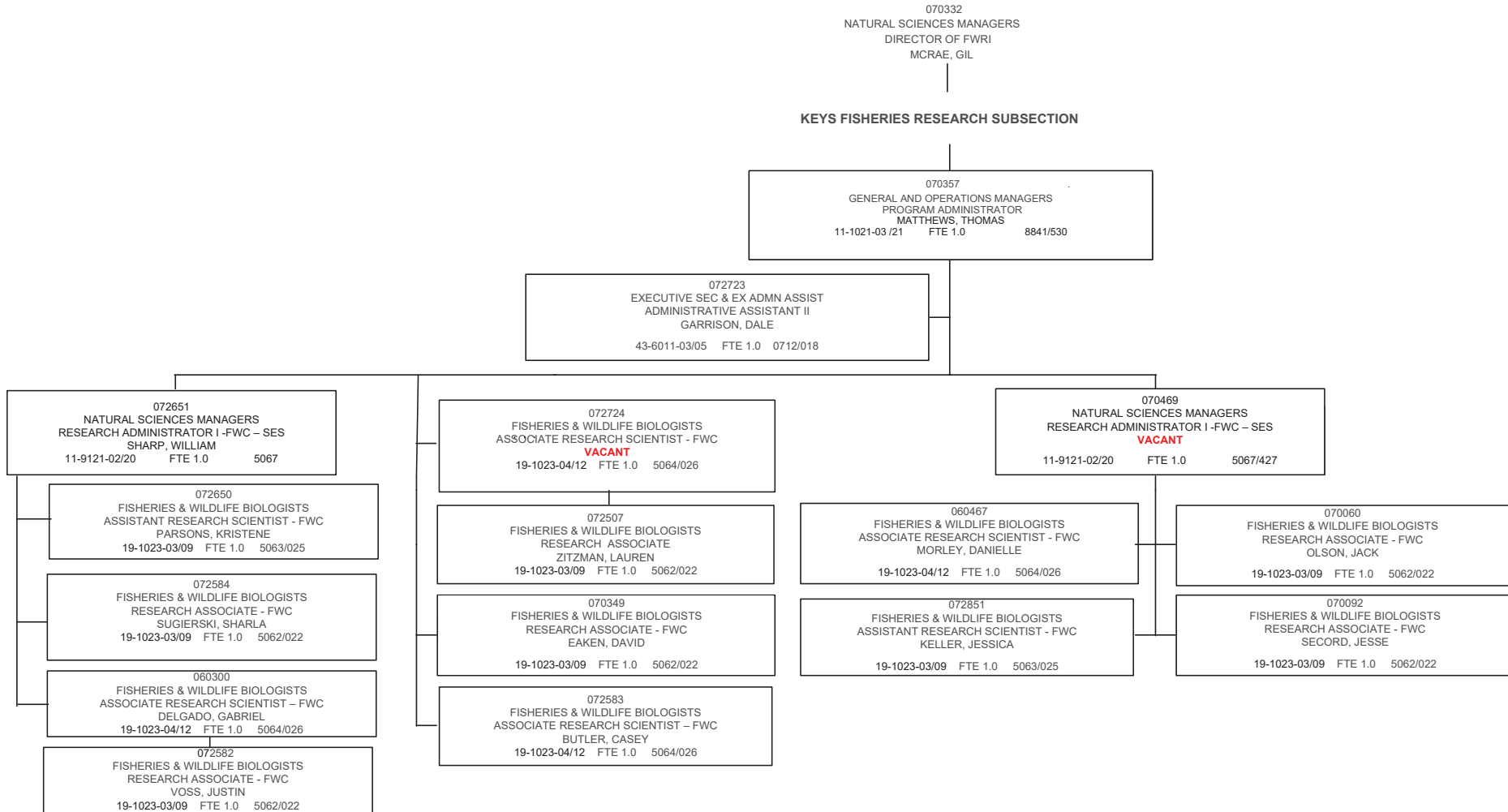
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION  
 ESTABLISHED FTE 140, FTE THIS PAGE 18.5, PAGE 5**



Note: position 072950 is FTE .50



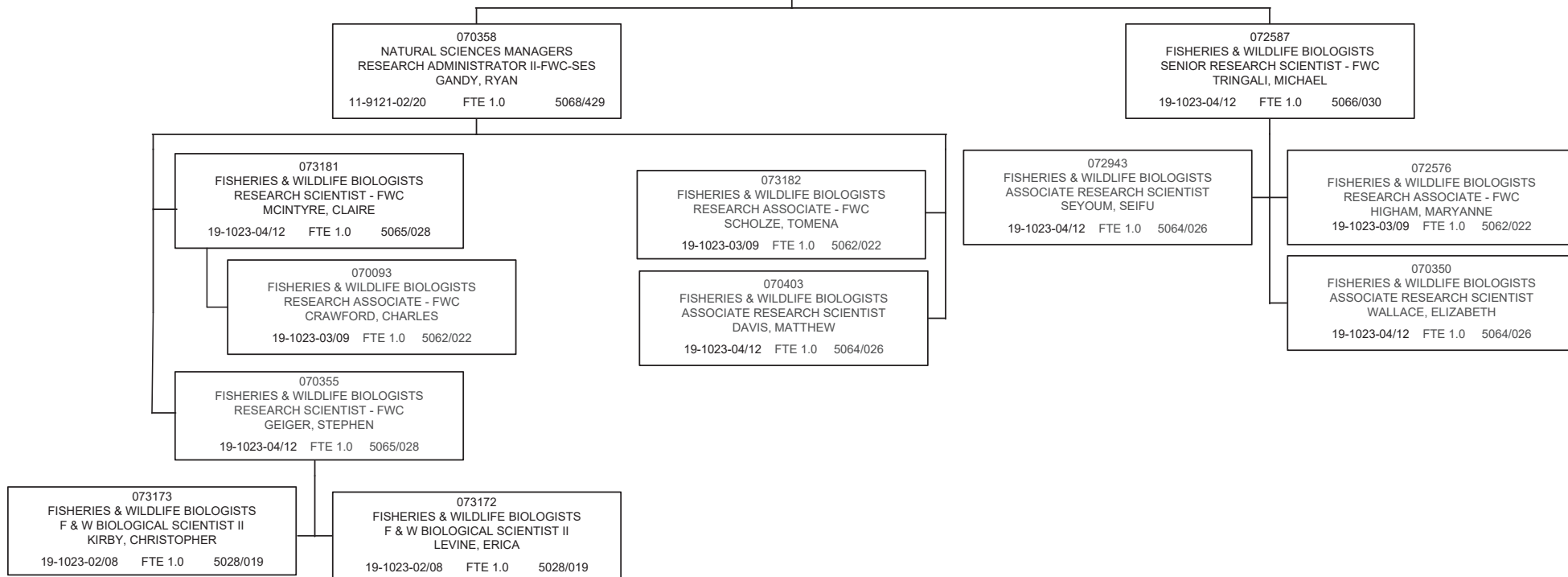
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION  
FTE THIS PAGE 16, PAGE 5A**



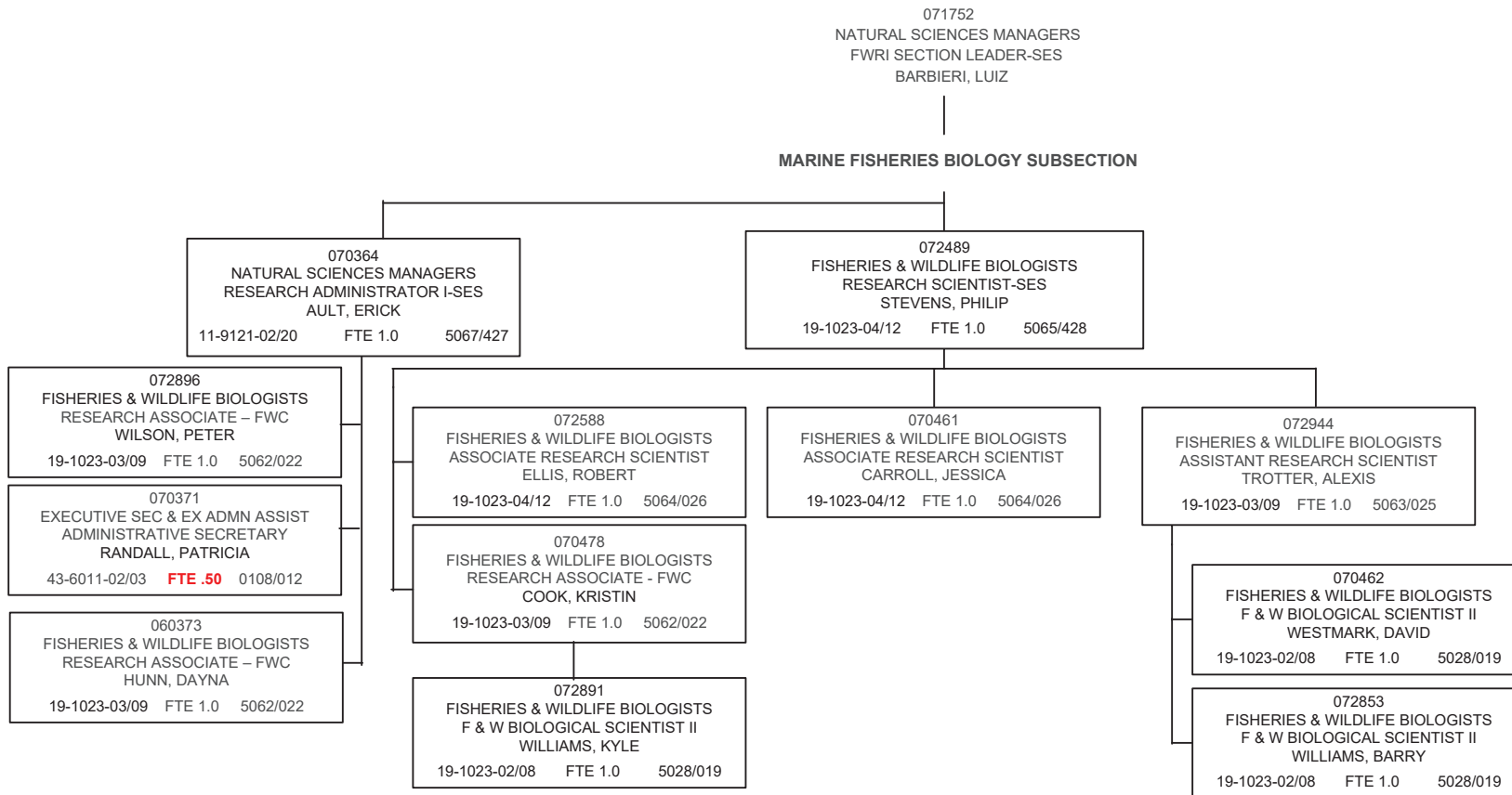
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION**  
 ESTABLISHED FTE 24.50, FTE THIS PAGE 13, PAGE 5B

071752  
 NATURAL SCIENCES MANAGERS  
 FWRI SECTION LEADER-SES  
 BARBIERI, LUIZ

MARINE FISHERIES BIOLOGY SUBSECTION



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION**  
**FTE THIS PAGE 11.50, PAGE 5C**



Note: position 070371 is FTE .50

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION  
 ESTABLISHED FTE 50, THIS PAGE 28, PAGE 5D**

071752  
 NATURAL SCIENCES MANAGERS  
 FWRI SECTION LEADER-SES  
 BARBIERI, LUIZ

FISHERIES INDEPENDENT MONITORING SUBSECTION

072677  
 NATURAL SCIENCES MANAGERS  
 RESEARCH ADMINISTRATOR II-SES  
 SAARI, COURTNEY  
 11-9121-02/20 FTE 1.0 5068/429

070474  
 MANAGEMENT ANALYSTS  
 GOVERNMENT OPERATIONS CONSULTANT II  
 BEARD, CANDINCE  
 13-1111-04/10 FTE 1.0 2236/023

DIRECT REPORTS CONTINUED ON PAGE 5E

070059  
 NATURAL SCIENCES MANAGERS  
 RESEARCH ADMINISTRATOR I-SES  
 WEATHER, ERIC  
 11-9121-02/20 FTE 1.0 5067/427

072514  
 NATURAL SCIENCES MANAGERS  
 RESEARCH ADMINISTRATOR I-SES  
 TREMAIN, DEREK  
 11-9121-02/20 FTE 1.0 5067/427

060284  
 NATURAL SCIENCES MANAGERS  
 RESEARCH ADMINISTRATOR I-SES  
 PURTLEBAUGH, CALEB  
 11-9121-02/20 FTE 1.0 5067/427

072019  
 NATURAL SCIENCES MANAGERS  
 RESEARCH ADMINISTRATOR I-SES  
 JOHNSON, JANELLE  
 11-9121-02/20 FTE 1.0 5067/427

072815  
 NATURAL SCIENCES MANAGERS  
 RESEARCH ADMINISTRATOR I-SES  
 BRODIE, RUSSEL  
 11-9121-02/20 FTE 1.0 5067/427

072671  
 FISHERIES & WILDLIFE BIOLOGISTS  
 ASSISTANT RESEARCH SCIENTIST  
 POULAKIS, GREGG  
 19-1023-03/09 FTE 1.0 5063/025

071873  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 ADMINISTRATIVE ASSISTANT I  
 LLOYD, SANDRA  
 43-6011-02/03 FTE 1.0 0709/015

060283  
 FISHERIES & WILDLIFE BIOLOGISTS  
 ASSISTANT RESEARCH SCIENTIST  
 ADAMS, DOUGLAS  
 19-1023-03/09 FTE 1.0 5063/025

072645  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 ADMINISTRATIVE ASSISTANT I  
**VACANT**  
 43-6011-02/03 FTE 1.0 0709/015

072940  
 EXECUTIVE SEC & EXEC ADM ASSTS  
 ADMINISTRATIVE ASSISTANT I  
 STANSBERRY, TORI  
 43-6011-02/03 FTE 1.0 0709/015

000880  
 OFFICE CLERKS, GENERAL  
 SENIOR CLERK  
 EVANS, TAYLOR  
 43-9061-02/03 FTE 1.0 0004/011

072857  
 FISHERIES & WILDLIFE BIOLOGISTS  
 BIOLOGICAL SCIENTIST I  
 HEATH, LUCAS  
 19-1023-01/05 FTE 1.0 5029/017

073174  
 FISHERIES & WILDLIFE BIOLOGISTS  
 BIOLOGICAL SCIENTIST I  
 RIOS, SARA  
 19-1023-01/05 FTE 1.0 5029/017

070466  
 FISHERIES & WILDLIFE BIOLOGISTS  
 BIOLOGICAL SCIENTIST II  
 LANDERS, SHAWNA  
 19-1029-02/08 FTE 1.0 5034/019

072511  
 FISHERIES & WILDLIFE BIOLOGISTS  
 ASSISTANT RESEARCH SCIENTIST  
 KNAPP, ANTHONY  
 19-1023-03/09 FTE 1.0 5063/025

072856  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 ROSENTHAL, CLAIRE  
 19-1023-02/08 FTE 1.0 5028/019

072488  
 FISHERIES & WILDLIFE BIOLOGISTS  
 ASSISTANT RESEARCH SCIENTIST  
 SOLOMAN, JUSTIN  
 19-1023-03/09 FTE 1.0 5063/025

072020  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 WOOLEY, ANDREW  
 19-1023-02/08 FTE 1.0 5028/019

071870  
 FISHERIES & WILDLIFE BIOLOGISTS  
 ASSISTANT RESEARCH SCIENTIST  
 BLEWETT, DAVID  
 19-1023-03/09 FTE 1.0 5063/025

070282  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 SCHNEIDER, JACOB  
 19-1023-02/08 FTE 1.0 5028/019

072510  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
**VACANT**  
 19-1023-02/08 FTE 1.0 5028/019

072129  
 FISHERIES & WILDLIFE BIOLOGISTS  
 RESEARCH ASSOCIATE - FWC  
 MAROTTA, DAN  
 19-1023-03/09 FTE 1.0 5062/022

072136  
 FISHERIES & WILDLIFE BIOLOGISTS  
 BIOLOGICAL SCIENTIST II  
 HORTON, MACKENZIE  
 19-1023-02/08 FTE 1.0 5028/019

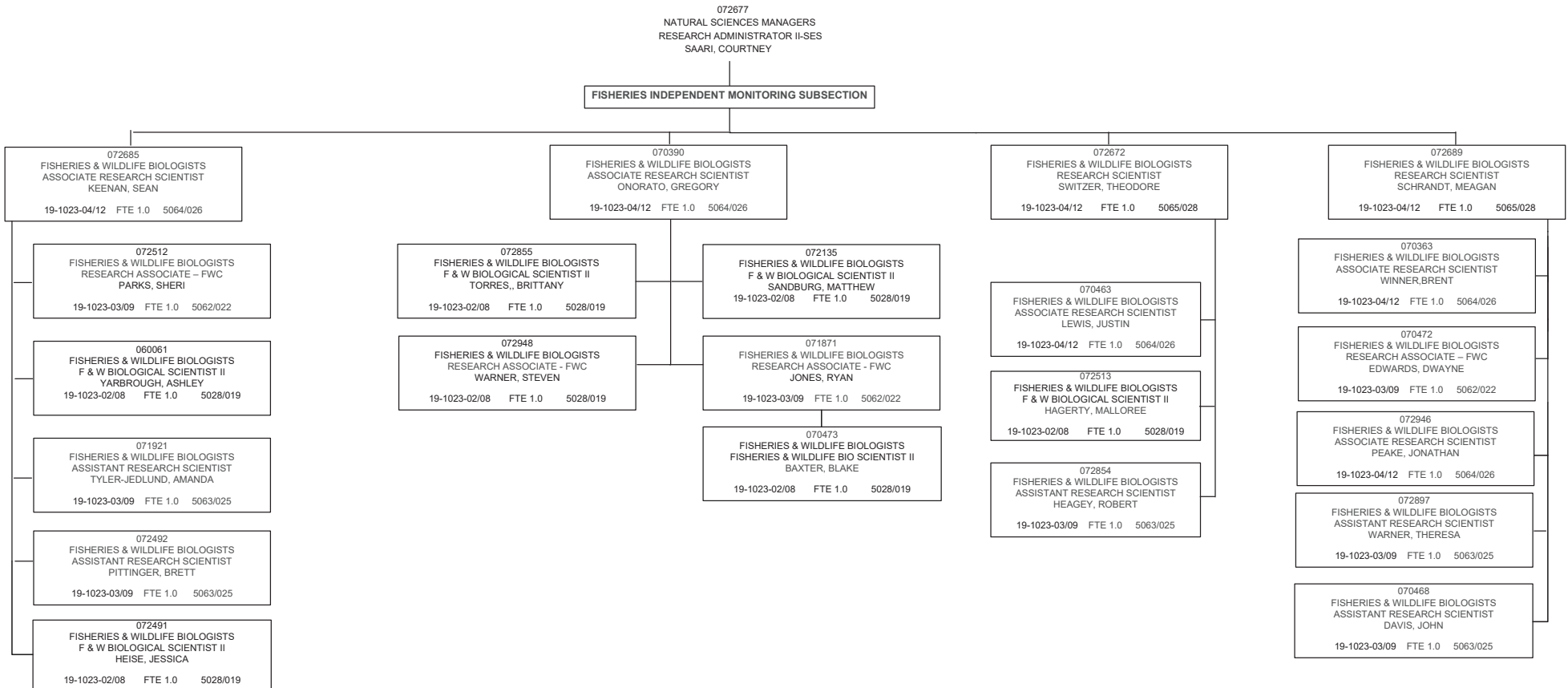
072895  
 BIOLOGICAL TECHNICIANS  
 MARINE SCIENCE TECHNICIAN  
 LIBERA, KATRINA  
 19-4021-01/02 FTE 1.0 5011/15

072670  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 CHASE, KELLY  
 19-1023-02/08 FTE 1.0 5028/019

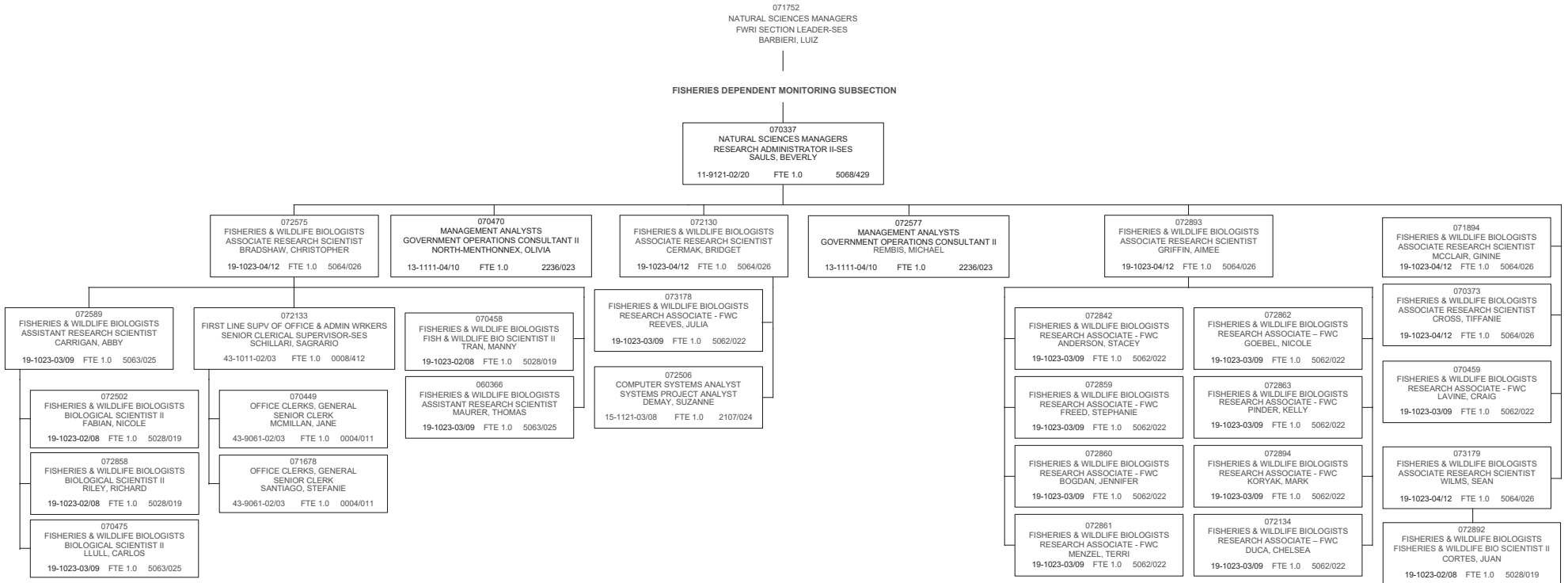
072509  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 KLIMEK, BRIAN  
 19-1023-02/08 FTE 1.0 5028/019

072947  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 SMITH, AMANDA  
 19-1023-02/08 FTE 1.0 5028/019

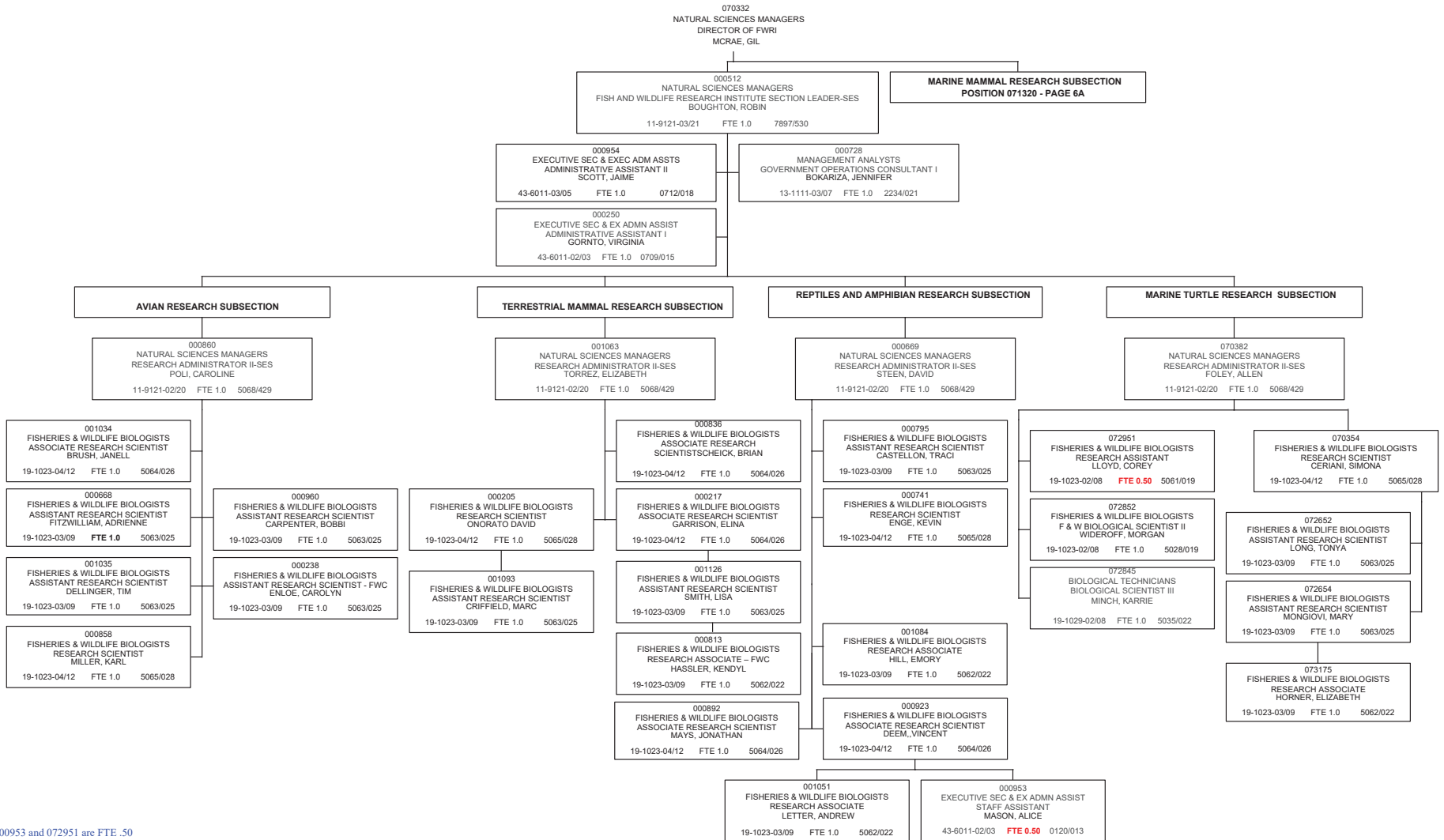
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION**  
**FTE THIS PAGE 22, PAGE 5E**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION  
ESTABLISHED FTE THIS PAGE 30, PAGE 5F**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**FISH AND WILDLIFE RESEARCH INSTITUTE, WILDLIFE RESEARCH SECTION**  
**ESTABLISHED FTE 55, FTE THIS PAGE 33, PAGE 6**



Note: position 000953 and 072951 are FTE .50

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
FISH AND WILDLIFE RESEARCH INSTITUTE, WILDLIFE RESEARCH SECTION  
FTE THIS PAGE 34, PAGE 6A**

070332  
NATURAL SCIENCES MANAGERS  
DIRECTOR OF FWRI

MCRAE, GIL

**MARINE MAMMAL RESEARCH SUBSECTION**

071320  
NATURAL SCIENCES MANAGERS  
RESEARCH ADMINISTRATOR II-FWC-SES  
WARD-GEIGER, LESLIE  
11-9121-02/20 FTE 1.0 5068/429

072106  
FISHERIES & WILDLIFE BIOLOGISTS  
RESEARCH SCIENTIST-FWC  
DEWIT, MARTINE  
19-1023-04/12 FTE 1.0 5065/028

071770  
MANAGEMENT ANALYSTS  
OPERATIONS & MGMT. CONSULTANT II-SES  
MOSIER, ANDREA  
13-1111-04/10 FTE 1.0 2236/423

071671  
NATURAL SCIENCES MANAGERS  
RESEARCH ADMINISTRATOR I-FWC-SES  
GARRETT, ANDREW  
11-9121-02/20 FTE 1.0 5067/427

073233  
MANAGEMENT ANALYSTS  
GOVERNMENT OPERATIONS CONSULTANT I  
PHILLIPS, MARGIE  
13-1111-03/07 FTE 1.0 2234/021

900947  
OPS ADMINISTRATIVE ASSISTANT I  
SAMANTHA MCCORLE

071759  
FISHERIES & WILDLIFE BIOLOGISTS  
RESEARCH SCIENTIST-FWC  
DEUTSCH, CHARLES  
19-1023-04/12 FTE 1.0 5065/028

071804  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSOCIATE RESEARCH SCIENTIST-FWC  
CRUM, NATHAN  
19-1023-04/12 FTE 1.0 5064/026

071893  
FISHERIES & WILDLIFE BIOLOGISTS  
RESEARCH SCIENTIST-FWC  
GOWAN, THIMOTHY  
19-1023-04/12 FTE 1.0 5065/028

071751  
FISHERIES & WILDLIFE BIOLOGISTS  
RESEARCH ASSOCIATE - FWC  
SANCHEZ, KERRY  
19-1023-03/09 FTE 1.0 5062/022

072680  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSISTANT RESEARCH SCIENTIST-FWC  
BARLAS, MARGARET  
19-1023-03/09 FTE 1.0 5063/025

072847  
FISHERIES & WILDLIFE BIOLOGISTS  
RESEARCH ASSOCIATE - FWC  
JACKSON, KATHERINE  
19-1023-03/09 FTE 1.0 5062/022

073232  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSISTANT RESEARCH SCIENTIST-FWC  
**VACANT**  
19-1023-03/09 FTE 1.0 5063/025

070241  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSISTANT RESEARCH SCIENTIST-FWC  
HOWELL, AMBER  
19-1023-03/09 FTE 1.0 5063/025

072725  
FISHERIES & WILDLIFE BIOLOGISTS  
RESEARCH ASSOCIATE - FWC  
BASSETT, BRANDON  
19-1023-03/09 FTE 1.0 5062/022

073224  
FISHERIES & WILDLIFE BIOLOGISTS  
F & W BIOLOGICAL SCIENTIST II  
TENNANT, SEAN  
19-1023-02/08 FTE 1.0 5028/019

073235  
FISHERIES & WILDLIFE BIOLOGISTS  
F & W BIOLOGICAL SCIENTIST II  
SIMMONS, JAIMIE  
19-1023-02/08 FTE 1.0 5028/019

072890  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSOCIATE RESEARCH SCIENTIST-FWC  
PITCHFORD, THOMAS  
19-1023-04/12 FTE 1.0 5064/026

072678  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSISTANT RESEARCH SCIENTIST-FWC  
EDWARDS, HOLLY  
19-1023-03/09 FTE 1.0 5063/025

073226  
FISHERIES & WILDLIFE BIOLOGISTS  
F & W BIOLOGICAL SCIENTIST II  
HERRENDORF, ALEXA  
19-1023-02/08 FTE 1.0 5028/019

072001  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSISTANT RESEARCH SCIENTIST-FWC  
GORDON, NADIA  
19-1023-03/09 FTE 1.0 5063/025

073225  
FISHERIES & WILDLIFE BIOLOGISTS  
F & W BIOLOGICAL SCIENTIST II  
PAJOR, ALBERT  
19-1023-02/08 FTE 1.0 5028/019

060242  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSOCIATE RESEARCH SCIENTIST-FWC  
ROOD, KARI  
19-1023-04/12 FTE 1.0 5064/026

072846  
FISHERIES & WILDLIFE BIOLOGISTS  
RESEARCH ASSOCIATE - FWC  
O'CONNOR, MEGHAN  
19-1023-03/09 FTE 1.0 5062/022

073264  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSOCIATE RESEARCH SCIENTIST-FWC  
GOODE, ASHLEY  
19-1023-04/12 FTE 1.0 5064/026

072682  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSISTANT RESEARCH SCIENTIST-FWC  
GREER, WILLIAM  
19-1023-03/09 FTE 1.0 5063/025

073229  
FISHERIES & WILDLIFE BIOLOGISTS  
F & W BIOLOGICAL SCIENTIST II  
VALENCIA, ANA  
19-1023-02/08 FTE 1.0 5028/019

072681  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSISTANT RESEARCH SCIENTIST-FWC  
BOYD, DENISE  
19-1023-03/09 FTE 1.0 5063/025

072490  
FISHERIES & WILDLIFE BIOLOGISTS  
RESEARCH ASSOCIATE - FWC  
JOHNSON, JENNIFER  
19-1023-03/09 FTE 1.0 5062/022

073234  
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F & W BIOLOGICAL SCIENTIST II  
WAGNER, EMILY  
19-1023-02/08 FTE 1.0 5028/019

072679  
FISHERIES & WILDLIFE BIOLOGISTS  
ASSOCIATE RESEARCH SCIENTIST-FWC  
KRZYSTAN, ANDREA  
19-1023-04/12 FTE 1.0 5064/026

073227  
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FAUCETT, BLAKE  
19-1023-02/08 FTE 1.0 5028/019

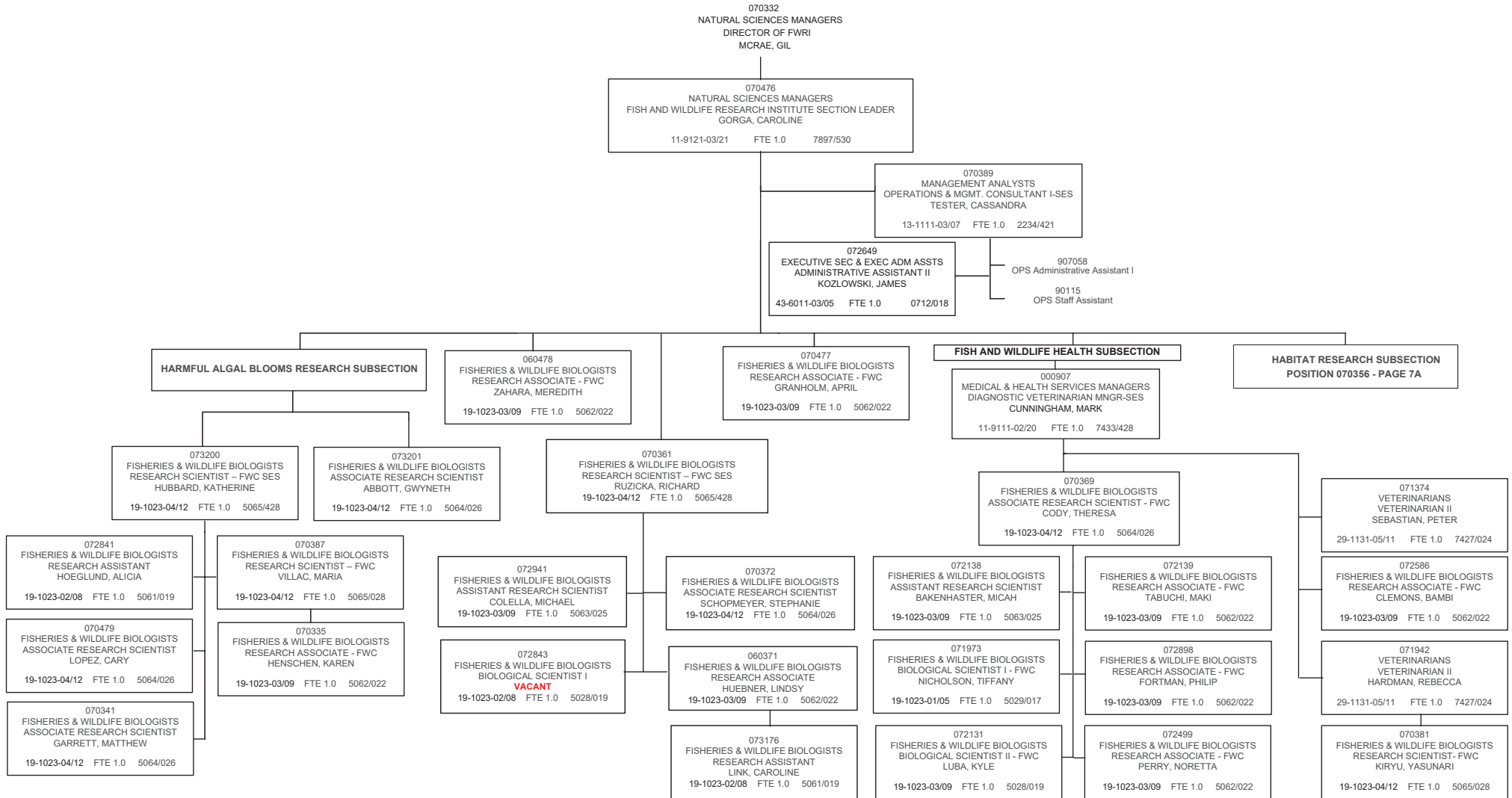
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SCHUBERT, MOLLY  
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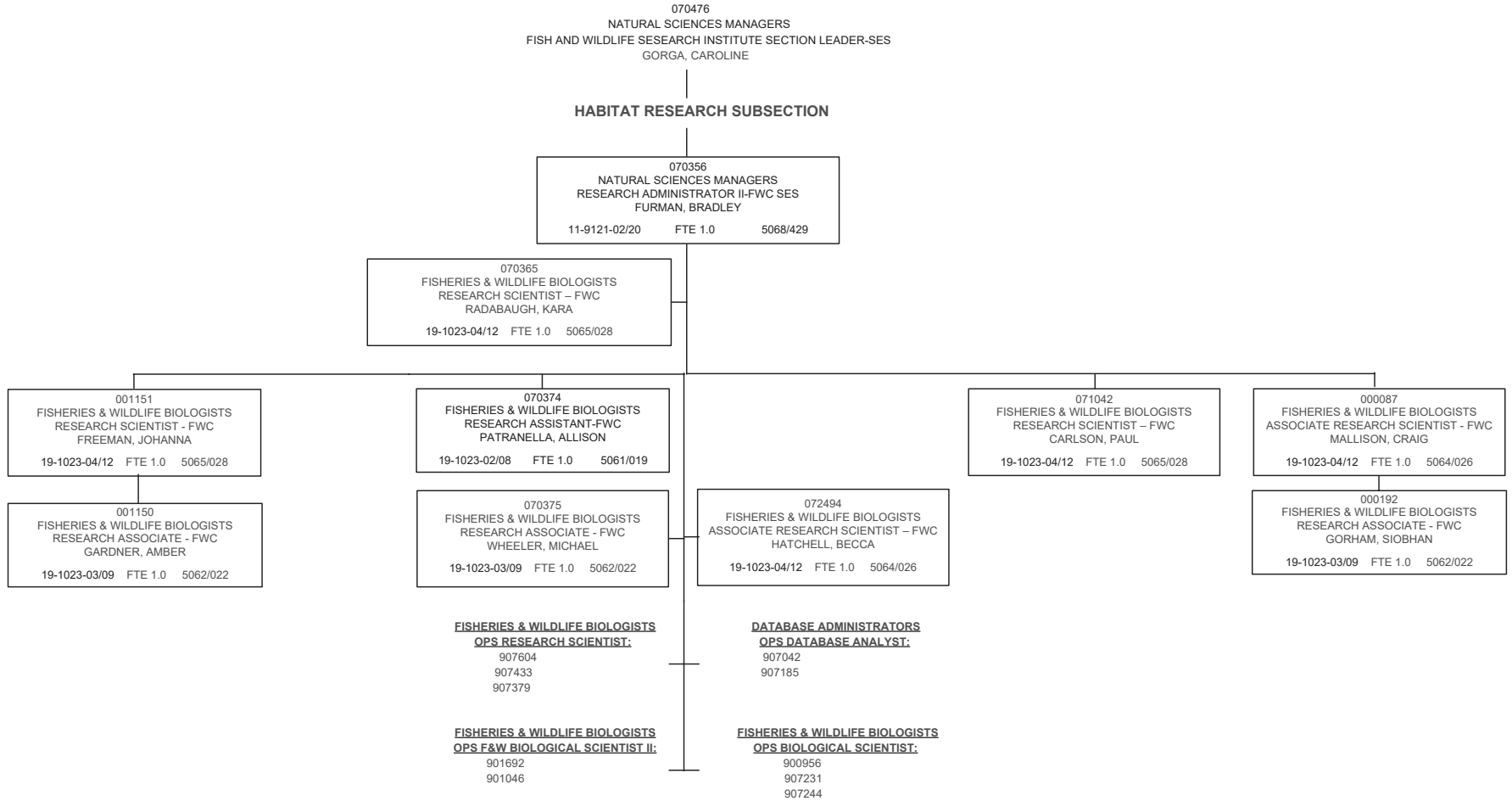
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ENVIRONMENTAL SCIENTIST & SPEC. INCL HLTH  
RESEARCH ASSOCIATE - FWC  
HONAKER, ALLISON  
19-1023-03/09 FTE 1.0 5062/022



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**FISH AND WILDLIFE RESEARCH INSTITUTE, ECOSYSTEM ASSESSMENT & RESTORATION SECTION**  
**ESTABLISHED FTE 39, FTE THIS PAGE 30 PAGE 7**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 FISH AND WILDLIFE RESEARCH INSTITUTE, ECOSYSTEM ASSESSMENT & RESTORATION SECTION  
 FTE THIS PAGE 9, PAGE 7A**



FISH AND WILDLIFE CONSERVATION COMMISSION		FISCAL YEAR 2023-24			
SECTION I: BUDGET		OPERATING		FIXED CAPITAL OUTLAY	
TOTAL ALL FUNDS GENERAL APPROPRIATIONS ACT		453,074,266		64,543,851	
ADJUSTMENTS TO GENERAL APPROPRIATIONS ACT (Supplementals, Vetoes, Budget Amendments, etc.)		38,422,105		-2,141,124	
FINAL BUDGET FOR AGENCY		491,496,371		62,402,727	
SECTION II: ACTIVITIES * MEASURES		Number of Units	(1) Unit Cost	(2) Expenditures (Allocated)	(3) FCO
Executive Direction, Administrative Support and Information Technology (2)					4,518,876
Fisheries Assessment * Number of fisheries assessments and data summaries conducted		14,663,404	2.29	33,635,223	2,700,000
Imperiled Species And Wildlife Assessments * Number of requests for status of endangered and threatened species and wildlife		535,855	31.05	16,640,570	
Harmful Algal Bloom And Aquatic Health Monitoring And Assessment * Number of red tide and aquatic health assessments completed		1,056,709	11.34	11,985,545	
Habitat Monitoring And Assessment * Number of requests for assessments or seagrass, salt marsh, or mangrove, coral, aquatic, and upland habitat		551,515	9.47	5,222,095	
Gis Technical Support And Services * Number of technical and analytical GIS remote sensing requests completed and GIS oil spill training assistance provided		3,149,044	1.78	5,613,377	
Manatee Rehabilitation * Number of Manatees Rehabilitated		139	17,689.73	2,458,873	1,500,000
Fwi - Administrative Services And Facilities Management * N/A		24	349,594.00	8,390,256	8,885,585
Recreational Licenses And Permits * Number of Recreational Licenses and Permits Issued		3,700,000	0.71	2,608,711	
Commercial Licenses And Permits * Number Commercial fishing and wildlife licenses, permits and tags issued		2,246,000	0.68	1,521,145	
Hunter Safety And Ranges * Number of students graduating from Hunter Safety courses		13,943	231.30	3,225,021	
Media Relation - Inform And Educate Citizens About Fish And Wildlife Messages * Number of People reached with fish and wildlife messages		90,646,032	0.02	1,497,725	
Public Awareness And Economic Development * Number of counties counseled regarding use of nature-based recreation as an economic tool		22	102,538.09	2,255,838	
Land Acquisition * Acres of fish and wildlife habitat purchased		252,183	3.72	937,771	4,263,400
Uniform Patrol And Investigations * Number of patrol and investigation hours		1,013,590	144.64	146,610,185	
Inspections * Number of Inspections		4,442	1,250.47	5,554,605	
Aviation * Number of flight hours		2,763	7,281.18	20,117,906	
Boating And Waterways * Number of boating and waterway projects supported		630	11,673.63	7,354,386	7,609,601
Law Enforcement Administration * N/A		28	135,448.00	3,792,544	
Field Services * Number of service/repair hours		16,126	891.30	14,373,150	
Training * Hours of training completed		141,500	37.92	5,366,184	
Manage And Restore Public Lands * Number of acres managed for wildlife		6,257,416	9.00	56,303,543	1,000,000
Game Management - Hunting Opportunities * Number of hunters served		279,651	17.74	4,960,984	
Plan And Coordinate Habitat And Land Use * Number of written technical assists provided		1,350	3,198.68	4,318,221	
Wildlife Viewing Recreation * Number of counties counseled regarding use of nature-based recreation as an economic tool		22	988.45	21,746	
Habitat And Species Conservation Administration * N/A		18	299,901.17	5,398,221	
Protect Manatees, Sea Turtles, Panthers And Black Bear * Number of recovery plan actions implemented		60	61,493.10	3,689,586	
Manage And Restore Freshwater And Marine Habitats * Number of water acres where habitat enhancement projects have been completed.		1,695,543	6.96	11,805,000	
Protect Nongame Fish And Wildlife * Number of native fish and wildlife species with stable or increasing populations		318	27,521.51	8,751,841	
Prevent Introduction Of And Eliminate Undesirable Exotic Species * Number of exotic species with management plans written		6	1,109,574.83	6,657,449	
Manage Invasive Aquatic Plants In Public Waterways * Number of acres of public water bodies managed		1,250,000	21.70	27,129,030	
Manage Invasive Exotic Upland Plants On Public Conservation Lands * Number of acres of invasive exotic upland plants managed		540,140	27.57	14,893,518	
Hunting And Game Management Coordination And Oversight * N/A		5	139,051.20	695,256	
Lakes And Rivers Freshwater Fisheries Management * Number of Water Bodies and Acres Managed to Improve Fishing		238	20,132.88	4,791,626	
Freshwater Fish Stocking * Number of Fished Stocked		2,797,883	0.27	743,799	
Freshwater Fisheries Administration * N/A		59	46,747.46	2,758,100	
Marine Fisheries Management * Number of Fishery Management Plans Reviewed and Analysis Conducted		9	168,178.56	1,513,607	20,325,265
Marine Fisheries Education And Outreach * Number of Educational and Outreach Contacts		100,000	9.67	966,725	
Artificial Reef Management * Number of Reefs Created and/or Monitored		22	25,334.14	557,351	10,600,000
Marine Fisheries Administration * N/A		8	216,734.88	1,733,879	
Marine Fisheries Commercial Services * Number of Marine Fisheries Service Contacts		50	10,737.02	536,849	
TOTAL				457,387,441	61,402,727
SECTION III: RECONCILIATION TO BUDGET					
PASS THROUGHS					
TRANSFER - STATE AGENCIES					
AID TO LOCAL GOVERNMENTS					
PAYMENT OF PENSIONS, BENEFITS AND CLAIMS					
OTHER					
REVERSIONS				33,914,772	1,000,000
TOTAL BUDGET FOR AGENCY (Total Activities + Pass Throughs + Reversions) - Should equal Section I above. (4, 5)				491,302,213	62,402,727

### SCHEDULE XI/EXHIBIT VI: AGENCY-LEVEL UNIT COST SUMMARY

- (1) Some activity unit costs may be overstated due to the allocation of double budgeted items.
- (2) Expenditures associated with Executive Direction, Administrative Support and Information Technology have been allocated based on FTE. Other allocation methodologies could result in significantly different unit costs per activity.
- (3) Information for FCO depicts amounts for current year appropriations only. Additional information and systems are needed to develop meaningful FCO unit costs.
- (4) Final Budget for Agency and Total Budget for Agency may not equal due to rounding.
- (5) Of the \$194,158 discrepancy reflected in Audit No. Four of the Unit Cost Summary, \$194,110 is related to appropriations held in unbudgeted reserve, as of June 30, 2024, associated with FLAIR System Replacement projects.

**SCHEDULE XIII  
PROPOSED CONSOLIDATED FINANCING OF DEFERRED-PAYMENT  
COMMODITY CONTRACTS**

<b>Contact Information</b>
Agency: Fish and Wildlife Conservation Commission
Name: David Emery
Phone: 727-383-2330
E-mail address: David.Emery@myfwc.com

Deferred-payment commodity contracts are approved by the Department of Financial Services (department). The rules governing these contracts are in Chapter 69I-3, Florida Administrative Code and may be accessed via the following website <https://www.flrules.org/gateway/ChapterHome.asp?Chapter=69I-3> . Information on the program and other associated information on the Consolidated Equipment Financing Program and Guaranteed Energy Savings Contracts may be accessed via the following website <http://www.myfloridacfo.com/Division/AA/StateAgencies/default.htm> under the Financing tab.

For each proposed deferred-payment commodity contract that exceeds the threshold for Category IV as defined in section 287.017, Florida Statutes, complete the following information and submit Department of Financial Services forms Lease Checklist DFS-A1-411 and CEFP Checklist DFS-A1-410 with this schedule.

<b>1. Commodities proposed for purchase.</b>			
	<b>Equipment Group</b>	<b>Description</b>	<b>Compensation to Company (From Escrow)</b>
	na	Investment Grade Audit & Design Documents	\$220,400
	1	Joint Use Bldg Lighting Retrofit	\$54,018
	2	RMI Bldg Lighting Retrofit	\$31,334
	3	F Bldg Lighting Retrofit	\$16,447
	4(a)	Joint Use Bldg First Floor AHU Change Out	\$200,840
	4(b)	Joint Use Bldg Second Floor AHU Change Out	\$186,494
	4(c)	Joint Use Bldg Third Floor AHU Change Out	\$172,147
	4(d)	Joint Use Bldg Fourth Floor AHU Change Out	\$157,804
	5(a)	Joint Use Bldg Boiler Plant	\$329,925
	5(b)	Joint Use Bldg First Floor Hot Water Distribution	\$314,928
	5(c)	Joint Use Bldg Second Floor Hot Water Distribution	\$299,931
	5(d)	Joint Use Bldg Third Floor Hot Water Distribution	\$284,935
	5(e)	Joint Use Bldg Fourth Floor Hot Water Distribution	\$269,939
	6(a)	Joint Use Bldg First Floor AHU Controls	\$19,387
	6(b)	Joint Use Bldg Second Floor AHU Controls	\$18,002
	6(c)	Joint Use Bldg Third Floor AHU Controls	\$16,617
	6(d)	Joint Use Bldg Fourth Floor AHU Controls	\$15,233
	6(e)	Joint Use Bldg Boiler Plant Controls	\$41,612
	6(f)	Joint Use Bldg First Floor Hot Water Controls	\$39,721

6(g)	Joint Use Bldg Second Floor Hot Water Controls	\$37,830
6(h)	Joint Use Bldg Third Floor Hot Water Controls	\$35,938
6(i)	Joint Use Bldg Fourth Floor Hot Water Controls	\$34,047
6(j)	Joint Use Bldg Joint Use Bldg Chiller Plant Controls	\$160,071
7	Joint Use Bldg Joint Use Bldg Chiller Replacement	\$716,891
8	Joint Use Bldg Load Mgmt Structure	\$77,387
9	Cedar Key Station Lighting Retrofit	\$23,877
10(a)	Cedar Key Station Chiller Replacement	\$103,300
10(b)	Cedar Key Station AHU 1 Change Out	\$66,408
10(c)	Cedar Key Station AHU 2 Change Out	\$70,097
10(d)	Cedar Key Station Ductwork & VAV Boxes	\$129,126
10(e)	Cedar Key Station Controls	\$14,255
11	Gainesville Facility Lighting Retrofit	\$17,756
12	Keys Marine Lab Lighting Retrofit	\$14,893
13	Tequesta Field Lab Lighting Retrofit	\$8,410

**Total Construction Compensation To Company: \$4,200,000**

**2. Describe and justify the need for the deferred-payment commodity contract including guaranteed energy performance savings contracts.**

FWC/FWRI is committed to a guaranteed energy performance savings contract involving Energy Systems Group (ESG). Performance contracting is authorized by Section 489.145, Florida Statute. We have partnered with ESG for the development and implementation of this project. ESG is an approved Energy Services Company under State Term Contract Number 973-320-03-1, entitled *Comprehensive Energy Strategy*. We have used the *Guaranteed Energy Performance Savings Contract* and *Financing Agreement* model templates provided by DFS.

This contract provides energy conservation measures and capital improvements at several FWC/FWRI sites around Florida. The energy contract will replace worn out equipment with energy efficient equipment (HVAC, lighting, and controls). Savings from the reductions of energy use in future years will pay for this contract. These savings, in turn, will reduce the burden on the State of Florida to replace this equipment and will utilize existing appropriations. The guaranteed energy savings projects we have developed embody the energy conservation and efficiency priorities of Governor Charlie Crist. Governor Crist issued three executive orders mandating improved energy conservation by state agencies and reduction of greenhouse gases. Of particular note is Executive Order 07-126, *Leadership by Example: Immediate Actions to Reduce Greenhouse Gas Emissions from Florida State Government* that calls for immediate and measurable energy conservation actions by state agencies.

**3. Summary of one-time payment versus financing analysis including a summary amortization schedule for the financing by fiscal year (amortization schedule and analysis detail may be attached separately).**

\$4,200,000 financed over a 20-year period. See attached Exhibit A.

**4. Identify base budget proposed for payment of contract and/or issue code and title of budget request if increased authority is required for payment of the contract.**

No increased spending authority is required for payment. Payments will come from existing expense and OPS appropriations in Budget Entity # 77600200 – Fish and Wildlife Research Institute. The contract has startup and constructions costs of \$4,200,000 financed over a 20-year period. The agency's after installation payments are offset by energy and operation savings ensuring that the project remains budget neutral or budget positive for the agency through the project term. FWC/FWRI begins paying back the loan beginning on 9/1/08. The annual guaranteed energy savings will be at least \$319,000 that will be used to repay the loan with annual payment amounts of \$319,000.

EXHIBIT A  
PAYMENT SCHEDULE

Commencement Date: 08/08/2008, or the date on which the principal funds are deposited in the Escrow Agreement, whichever occurs later.

The Lender acknowledges that all documents required under the Agreement have been submitted and the interest rate shall be as set forth below.

**Interest Rate: 4.3064% (Monthly)**

P#	Date	Payment	Principal	Interest	Accrued	
					Interest	Principal Balance
	Commencement Date					<b>4,200,000.00</b>
0	8/8/08	0	0	0	15,072.28	4,215,072.28
0		0	0	0	60,614.42	4,260,614.42
0		0	0	0	106,648.63	4,306,648.63
0		0	0	0	153,180.21	4,353,180.21
1	9/1/09	81,486.17	0	81,486.17	115,052.00	4,315,052.00
2	12/1/09	81,486.17	0	81,486.17	80,188.22	4,280,188.22
3	3/1/10	81,486.17	0	81,486.17	44,947.74	4,244,947.74
4	6/1/10	81,486.17	0	81,486.17	9,326.50	4,209,326.50
5	9/1/10	81,486.17	26,679.61	54,806.56	0	4,173,320.39
6	12/1/10	81,486.17	36,395.14	45,091.03	0	4,136,925.25
7	3/1/11	81,486.17	36,788.37	44,697.80	0	4,100,136.88
8	6/1/11	81,486.17	37,185.86	44,300.31	0	4,062,951.02
9	9/1/11	81,486.17	37,587.64	43,898.53	0	4,025,363.39
10	12/1/11	81,486.17	37,993.76	43,492.41	0	3,987,369.63
11	3/1/12	81,486.17	38,404.26	43,081.91	0	3,948,965.37
12	6/1/12	81,486.17	38,819.20	42,666.97	0	3,910,146.16
13	9/1/12	81,486.17	39,238.63	42,247.54	0	3,870,907.53
14	12/1/12	81,486.17	39,662.59	41,823.58	0	3,831,244.94
15	3/1/13	81,486.17	40,091.13	41,395.04	0	3,791,153.82
16	6/1/13	81,486.17	40,524.29	40,961.88	0	3,750,629.52
17	9/1/13	81,486.17	40,962.14	40,524.03	0	3,709,667.38
18	12/1/13	81,486.17	41,404.72	40,081.45	0	3,668,262.66
19	3/1/14	81,486.17	41,852.08	39,634.09	0	3,626,410.58
20	6/1/14	81,486.17	42,304.28	39,181.89	0	3,584,106.30
21	9/1/14	81,486.17	42,761.36	38,724.81	0	3,541,344.94
22	12/1/14	81,486.17	43,223.38	38,262.79	0	3,498,121.56
23	3/1/15	81,486.17	43,690.39	37,795.78	0	3,454,431.17
24	6/1/15	81,486.17	44,162.45	37,323.72	0	3,410,268.73
25	9/1/15	81,486.17	44,639.60	36,846.57	0	3,365,629.12
26	12/1/15	81,486.17	45,121.92	36,364.25	0	3,320,507.21
27	3/1/16	81,486.17	45,609.44	35,876.73	0	3,274,897.77
28	6/1/16	81,486.17	46,102.23	35,383.94	0	3,228,795.54
29	9/1/16	81,486.17	46,600.35	34,885.82	0	3,182,195.19

30	12/1/16	81,486.17	47,103.84	34,382.33	0	3,135,091.34
31	3/1/17	81,486.17	47,612.78	33,873.39	0	3,087,478.56
32	6/1/17	81,486.17	48,127.22	33,358.95	0	3,039,351.34
33	9/1/17	81,486.17	48,647.21	32,838.96	0	2,990,704.13
34	12/1/17	81,486.17	49,172.83	32,313.34	0	2,941,531.30
35	3/1/18	81,486.17	49,704.12	31,782.05	0	2,891,827.18
36	6/1/18	81,486.17	50,241.15	31,245.02	0	2,841,586.03
37	9/1/18	81,486.17	50,783.99	30,702.18	0	2,790,802.04
38	12/1/18	81,486.17	51,332.69	30,153.48	0	2,739,469.35
39	3/1/19	81,486.17	51,887.32	29,598.85	0	2,687,582.03
40	6/1/19	81,486.17	52,447.94	29,038.23	0	2,635,134.09
41	9/1/19	81,486.17	53,014.62	28,471.55	0	2,582,119.47
42	12/1/19	81,486.17	53,587.42	27,898.75	0	2,528,532.06
43	3/1/20	81,486.17	54,166.41	27,319.76	0	2,474,365.65
44	6/1/20	81,486.17	54,751.66	26,734.51	0	2,419,613.99
45	9/1/20	81,486.17	55,343.22	26,142.95	0	2,364,270.77
46	12/1/20	81,486.17	55,941.19	25,544.98	0	2,308,329.58
47	3/1/21	81,486.17	56,545.61	24,940.56	0	2,251,783.97
48	6/1/21	81,486.17	57,156.56	24,329.61	0	2,194,627.41
49	9/1/21	81,486.17	57,774.11	23,712.06	0	2,136,853.30
50	12/1/21	81,486.17	58,398.34	23,087.83	0	2,078,454.96
51	3/1/22	81,486.17	59,029.31	22,456.86	0	2,019,425.65
52	6/1/22	81,486.17	59,667.10	21,819.07	0	1,959,758.56
53	9/1/22	81,486.17	60,311.78	21,174.39	0	1,899,446.78
54	12/1/22	81,486.17	60,963.42	20,522.75	0	1,838,483.36
55	3/1/23	81,486.17	61,622.10	19,864.07	0	1,776,861.26
56	6/1/23	81,486.17	62,287.91	19,198.26	0	1,714,573.35
57	9/1/23	81,486.17	62,960.90	18,525.27	0	1,651,612.45
58	12/1/23	81,486.17	63,641.17	17,845.00	0	1,587,971.28
59	3/1/24	81,486.17	64,328.79	17,157.38	0	1,523,642.49
60	6/1/24	81,486.17	65,023.83	16,462.34	0	1,458,618.66
61	9/1/24	81,486.17	65,726.39	15,759.78	0	1,392,892.27
62	12/1/24	81,486.17	66,436.54	15,049.63	0	1,326,455.74
63	3/1/25	81,486.17	67,154.36	14,331.81	0	1,259,301.38
64	6/1/25	81,486.17	67,879.93	13,606.24	0	1,191,421.45
65	9/1/25	81,486.17	68,613.35	12,872.82	0	1,122,808.10
66	12/1/25	81,486.17	69,354.68	12,131.49	0	1,053,453.42
67	3/1/26	81,486.17	70,104.03	11,382.14	0	983,349.38
68	6/1/26	81,486.17	70,861.48	10,624.69	0	912,487.90
69	9/1/26	81,486.17	71,627.11	9,859.06	0	840,860.80
70	12/1/26	81,486.17	72,401.01	9,085.16	0	768,459.78
71	3/1/27	81,486.17	73,183.27	8,302.90	0	695,276.51
72	6/1/27	81,486.17	73,973.99	7,512.18	0	621,302.52
73	9/1/27	81,486.17	74,773.25	6,712.92	0	546,529.27
74	12/1/27	81,486.17	75,581.14	5,905.03	0	470,948.13
75	3/1/28	81,486.17	76,397.77	5,088.40	0	394,550.36
76	6/1/28	81,486.17	77,223.21	4,262.96	0	317,327.15
77	9/1/28	81,486.17	78,057.58	3,428.59	0	239,269.57
78	12/1/28	81,486.17	78,900.96	2,585.21	0	160,368.61
79	3/1/29	81,486.17	79,753.45	1,732.72	0	80,615.16
80	6/1/29	81,486.17	80,615.14	871.03	0	0

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<b>Totals</b>	<b>6,518,893.60</b>	<b>4,200,000.00</b>	<b>2,318,893.60</b>

\* Including Payment due on such date, accrued interest and any other amounts accrued and unpaid on such date. There is no, and this amount does not reflect any, prepayment penalty, fee or premium. The Prepayment Price on each respective Payment Date is equal to the Principal Balance as of each respective Payment Date.

*Office of Policy and Budget – July 2024*



**Schedule XIV  
Variance from Long Range Financial Outlook**

**Agency:** Fish and Wildlife Conservation Commission

**Contact:** Hunter Jones

Article III, section 19(a)3 of the Florida Constitution, requires each agency Legislative Budget Request to be based upon and reflect the long range financial outlook adopted by the Joint Legislative Budget Commission or to explain any variance from the outlook.

- 1) Does the long range financial outlook adopted by the Joint Legislative Budget Commission in September 2024 contain revenue or expenditure estimates related to your agency?

Yes  No

- 2) If yes, please list the estimates for revenues and budget drivers that reflect an estimate for your agency for Fiscal Year 2025-2026 and list the amount projected in the long range financial outlook and the amounts projected in your Schedule I or budget request.

	Issue (Revenue or Budget Driver)	R/B*	FY 2025-2026 Estimate/Request Amount	
			Long Range Financial Outlook	Legislative Budget Request
a	Land Management	B	\$ 1,900,000	\$ 10,000,000
b	Aircraft Acquisition and Maintenance	B	\$ 2,300,000	\$ 2,000,000
c	Statewide FCO Maintenance and Repairs	B	\$ 3,600,000	\$ 6,235,850
d	Vehicles and Vessels	B	\$ 14,700,000	\$ 15,577,000
e	Artificial Reef Construction	B	\$ 5,600,000	\$ 5,165,000
f	Derelict Vessels Removal	B	\$ 4,100,000	\$ 4,500,000
g	Nonnative Species Management	B	\$ 2,000,000	\$ -

- 3) If your agency's Legislative Budget Request does not conform to the long range financial outlook with respect to the revenue estimates (from your Schedule I) or budget drivers, please explain the variance(s) below.

The Fish and Wildlife Conservation Commission (FWC) developed its Fiscal Year 2025-2026 Legislative Budget Request (LBR) based on priority issues related to in-demand conservation needs in support of its mission and the economy, environment, and ecology in Florida - with emphasis placed on needs associated with human resources, resiliency, and the protection and restoration of fish and wildlife species and their habitats. Analysis of existing resources was conducted throughout the development of each budget issue, with consideration given to the optimization of federal and state grant funding when applicable and available. Only those issues that could not be feasibly implemented using existing resources were requested above the base budget.

Habitat restoration and land management needs on Florida's Wildlife Management Area (WMA) system, and throughout the Wildlife Corridor, warranted requests for budget to support projects in excess of preceding estimations. Additionally, FWC's existing fleet of vehicles, vessels, and aircraft, a significant portion of which are comprised of assets currently in conditions deemed inoperable or cost-prohibitive to repair, require requests for budget to support the acquisition of new assets in amounts greater than estimated in the outlook. Other issues associated with drivers identified in the outlook remain within statistically insignificant variances relative to three-year historical averages, respective to each.

\* R/B = Revenue or Budget Driver

**SCHEDULE IX: MAJOR AUDIT FINDINGS AND RECOMMENDATIONS**

**Budget Period: 2024-2025**

**Department:** Fish and Wildlife Conservation Commission  
Office of Executive Direction and Administrative Support Services

**Chief Internal Auditor:** Tijuana L. Comer, Director of Auditing

**Phone Number:** (850) 617-9461

(1) REPORT NUMBER	(2) PERIOD ENDING	(3) UNIT/AREA	(4) SUMMARY OF FINDINGS AND RECOMMENDATIONS	(5) SUMMARY OF CORRECTIVE ACTION TAKEN	(6) ISSUE CODE
IA-2319	Report Issued January 2024	Division of Law Enforcement (DLE) Fleet Management Section	<p><b>Finding 1:</b> The DLE FMS Ocala Radio Shop (ORS) lacked an effective manual or electronic tracking system for hand-held and vehicle-mounted radios assigned to it.</p> <p><b>Recommendation:</b> OIG recommends that DLE Fleet Management hire full-time Other Personal Services (OPS) with extensive inventory management experience to establish an effective ORS inventory tracking system. OIG recommends that DLE Fleet Management prepare a standardized written radio inventory organization document that could be used at ORS as well as other DLE Fleet Management and Region Offices where radios are inventoried, installed, or repaired.</p> <p><b>Finding 2:</b> ORS did not meet the neatness and orderliness Inspection standards found in General Order 16.</p> <p><b>Recommendation:</b> OIG recommends that DLE Fleet Management hire full-time OPS with extensive inventory management experience to help completely reorganize inventory management at ORS.</p> <p><b>Finding 3:</b> Seven out of thirteen (53.8 percent) DLE hand-held and vehicle-mounted radios Property Transfer Receipts (PTRs) sampled by OIG audit team were untimely per FWC IMPP 5.8.</p> <p><b>Recommendation:</b> OIG recommends that Dowdy conduct a Teams meeting with DLE Region Property Custodians and inform them of the importance of complying with the FWC IMPP 5.8.3 timeliness standard.</p>	Corrective actions are in progress. A follow-up is pending.	

IA-2404	Report Issued March 2024	Fish and Wildlife Research Institute Manatee Program Grant Audit	<p><b>Finding 1:</b> Inaccurate Paid Invoices and Supporting Documentation.  <b>Recommendations:</b> (1). OIG recommends FWRI management require FWRI Grant Manager to review and verify that information provided in the spreadsheets and the supporting documentation are complete, calculated correctly, and accurate. (2). OIG recommends FWRI management require the FWRI Grant Manager and the Grantee provide the distribution formulas with standardized calculations (i.e. method of counting days) in the supporting documentation. (3). OIG recommends FWRI management require the Grantee provide on the supporting documentation the hourly wages for the salaries and percentages for fringe benefits for the employees that were requesting labor reimbursement for rehabilitation related costs for field-based captures of manatees.</p> <p><b>Finding 2:</b> Timely Submission of Invoices  <b>Recommendations:</b> (1). OIG recommends FWRI management and FWRI Grant Manager inspect and approve invoices within five working days and follow invoice schedule in accordance with the grant agreement. (2). OIG recommends FWRI management prepare a post-award checklist that includes a reference to the invoices; ensure FWRI Grant Manager reviewed, approved, and signed the invoices within contractually required days; and ensure all supporting documentation is included. (3). OIG recommends FWRI management and FWRI Grant Manager provide a detailed written document to the Grantee explaining the grant agreements requirements on time limits for payment of invoices, invoice schedules, and the financial</p> <p><b>Finding 3:</b> Periodic Onsite Visits Not Conducted  <b>Recommendations:</b> (1). OIG recommends site visits be conducted by FWRI Grant Manager to determine that required activities are taking place at SeaWorld and in accordance with the Grant Agreement. (8). OIG recommends FWRI management create an amendment to the Grant Agreement to define a set number of scheduled or unscheduled, announced, or unannounced site visits during each year.</p>	A follow-up is pending.	
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			<p><b>Finding 4:</b> Missing Invoice Information  <b>Recommendations:</b> (1). OIG recommends FWRI management and FWRI Grant Manager ensure invoices contain an itemized breakdown of costs (cost per phase and/or labor, materials, equipment, etc.) and the supporting documentation is accurate and complete. (2). OIG recommends FWRI management and Grantee ensure that the Grant Agreement number and the Grantees' FEID number are included on the invoices in accordance State purchasing laws, rules and/or Agency purchasing policies and procedures, and grant agreement requirements. (3). OIG recommends the FWC Grant Manager review, approve, and sign the Partial Payment Certificates and Summary of Contractual Services Agreement forms in accordance with State purchasing laws, rules and/or Agency purchasing policies and procedures.</p> <p><b>Finding 5:</b> Missing Subcontract Agreement  <b>Recommendations:</b> (1). OIG recommends FWRI management ensure all subcontractors have a written agreement that must be reviewed and approved by the USFWS, FWRI Grant Manager, Grantee, and the subcontractor. FWRI Grant Manager must keep copies of the subcontract agreements in the grant file. (2). OIG recommends FWRI management prepare a post-award checklist that includes a reference to written subcontract agreements. This checklist should be provided to the grantee after the grant has been awarded.</p>		
IA-2405	Report Issued May 2024	Fiscal Year 2023/2024 House Bill 1297 FWC Cybersecurity Audit	This audit and its associated documents and findings are confidential and exempt from public disclosure pursuant to section 282.318, Florida Statutes.	Confidential and exempt from public disclosure pursuant to section 282.318, Florida Statutes.	
IA-2409		Fiscal Year 2023/2024 House Bill 1079 FWC Contracts Compliance Management Review	<p><b>Finding 1:</b> FACTS Data Entry Timeliness Errors Occurred  <b>Recommendation:</b> CAO management should prepare an email to Agency Contract Managers.  This email should include:</p> <ul style="list-style-type: none"> <li>•A reminder to FWC Contract Managers of the 30 calendar days statutory requirement for timely entry of FACTS contract information, which is found in Section 215.985(14)(a)(3), F.S.</li> </ul> <p>HSC PASO Business/Administration should consider temporarily increasing contract data entry staff at peak contract execution times (such as the end of the fiscal year).</p>	Corrective actions completed.	

			<p><b>Finding 2:</b> FACTS Data Entry Errors Occurred</p> <p><b>Recommendations:</b> (1). CAO should correct the three FACTS data entry errors. (2). CAO should include a reminder of the importance of proper completion of FACTS INFORMATION FORMS when preparing the email to Agency Contract Managers.</p>		
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*Office of Policy and Budget - June 2024*

## Fiscal Year 2025-26 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Clay White/Dan Muniz

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200

### 1. GENERAL

1.1 Are Columns A01, A04, A05, A91, A92, A93, A36, A10, IA1, IA4, IA5, IP1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust Fund columns (no trust fund files for narrative columns)? Is Column A02 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for the Trust Fund Files (the Budget Files should already be on TRANSFER CONTROL for DISPLAY and MANAGEMENT CONTROL for UPDATE)? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay (FCO) set to TRANSFER CONTROL for DISPLAY status only (UPDATE status remains on OWNER)? <b>(CSDI or Web LBR Column Security)</b>	Y	Y	Y	Y	Y	Y	Y
1.2 Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status for both the Budget and Trust Fund columns? <b>(CSDI)</b>	Y	Y	Y	Y	Y	Y	Y

### AUDITS:

1.3 Have Column A03 budget files been copied to Column A12? Run the Exhibit B Audit Comparison Report to verify. <b>(EXBR, EXBA)</b>	Y	Y	Y	Y	Y	Y	Y
1.4 Have Column A03 trust fund files been copied to Column A12? Run Schedule I <b>(SC1R, SC1 or SC1R, SC1D adding column A12)</b> to verify.	Y	Y	Y	Y	Y	Y	Y
1.5 Has Column A12 security been set correctly to ALL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for Budget and Trust Fund files? <b>(CSDR, CSA)</b>	Y	Y	Y	Y	Y	Y	Y
TIP The agency should prepare the budget request for submission in this order: 1) Copy Column A03 to Column A12, and 2) Lock columns as described above. A security control feature included in the LAS/PBS Web upload process requires columns to be in the proper status before uploading to the portal.							

### 2. EXHIBIT A (EADR, EXA)

2.1 Is the budget entity authority and description consistent with the agency's LRPP and does it conform to the directives provided on page 56 of the LBR Instructions?	Y	Y	Y	Y	Y	Y	Y
2.2 Are the statewide issues generated systematically (estimated expenditures, nonrecurring expenditures, etc.) included?	Y	Y	Y	Y	Y	Y	Y
2.3 Are the issue codes and titles consistent with <i>Section 3</i> of the LBR Instructions (pages 14 through 27)? Do they clearly describe the issue?	Y	Y	Y	Y	Y	Y	Y

## Fiscal Year 2025-26 LBR Technical Review Checklist

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	Program or Service (Budget Entity Codes)						
Action	77100700	77200100	77300200	77350200	77400200	77500200	77650200

### 3. EXHIBIT B (EXBR, EXB)

<p>3.1 Is it apparent that there is a fund shift where an appropriation category's funding source is different between A02 and A03? Were the issues entered into LAS/PBS correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique add back issue should be used to ensure fund shifts display correctly on the LBR exhibits.</p>	Y	Y	Y	Y	Y	Y	Y
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#### AUDITS:

<p>3.2 Negative Appropriation Category Audit for Agency Request (Columns A03 and A04): Are all appropriation categories positive by budget entity and program component at the FSI level? Are all nonrecurring amounts less than requested amounts? <b>(NACR, NAC - Report should print "No Negative Appropriation Categories Found")</b></p>	Y	Y	Y	Y	Y	Y	Y
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<p>3.3 Current Year Estimated Verification Comparison Report: Is Column A02 equal to Column B07? <b>(EXBR, EXBC - Report should print "Records Selected Net To Zero")</b></p>	Y	Y	Y	Y	Y	Y	Y
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<p>TIP Generally look for and be able to fully explain significant differences between A02 and A03.</p>							
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<p>TIP Exhibit B - A02 equal to B07: Compares Current Year Estimated column to a backup of A02. This audit is necessary to ensure that the historical detail records have not been adjusted. Records selected should net to zero.</p>							
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<p>TIP Requests for appropriations which require advance payment authority must use the subtitle "Grants and Aids". For advance payment authority to local units of government, the Aid to Local Government appropriation category (05XXXX) should be used. For advance payment authority to non-profit organizations or other units of state government, a Special Categories appropriation category (10XXXX) should be used.</p>							
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### 4. EXHIBIT D (EADR, EXD)

<p>4.1 Is the program component objective statement consistent with the agency LRPP, and does it conform to the directives provided on page 59 of the LBR Instructions?</p>	Y	Y	Y	Y	Y	Y	Y
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<p>4.2 Is the program component code and title used correct?</p>	Y	Y	Y	Y	Y	Y	Y
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<p>TIP Fund shifts or transfers of services or activities between program components will be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.</p>							
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## Fiscal Year 2025-26 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission							
Agency Budget Officer/OPB Analyst Name: Clay White/Dan Muniz							
A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be							
	Program or Service (Budget Entity Codes)						
Action	77100700	77200100	77300200	77350200	77400200	77500200	77650200

5. EXHIBIT D-1 (ED1R, EXD1)							
5.1	Are all object of expenditures positive amounts? (This is a manual check.)	Y	Y	Y	Y	Y	Y
AUDITS:							
5.2	Do the fund totals agree with the object category totals within each appropriation category? <b>(ED1R, XD1A - Report should print "No Differences Found For This Report")</b>	Y	Y	Y	Y	Y	Y
5.3	FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01 less than Column B04? <b>(EXBR, EXBB - Negative differences [with a \$5,000 allowance] need to be corrected in Column A01.)</b>	Y	Y	Y	Y	Y	Y
5.4	A01/State Accounts Disbursements and Carry Forward Comparison Report: Does Column A01 equal Column B08? <b>(EXBR, EXBD - Differences [with a \$5,000 allowance at the department level] need to be corrected in Column A01.)</b>	Y	Y	Y	Y	Y	Y
TIP	If objects are negative amounts, the agency must make adjustments to Column A01 to correct the object amounts. In addition, the fund totals must be adjusted to reflect the adjustment made to the object data.						
TIP	If fund totals and object totals do not agree or negative object amounts exist, the agency must adjust Column A01.						
TIP	Exhibit B - A01 less than B04: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2023-24 approved budget. Amounts should be positive. The \$5,000 allowance is necessary for rounding.						
TIP	If B08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column B08 was created. Note that there is a \$5,000 allowance at the department level.						
6. EXHIBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only.)							
6.1	Are issues appropriately aligned with appropriation categories?	Y	Y	Y	Y	Y	Y
TIP	Exhibit D-3 is not required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.						
7. EXHIBIT D-3A (EADR, ED3A) (Required to be posted to the Florida Fiscal Portal)							
7.1	Are the issue titles correct and do they clearly identify the issue? (See pages 14 through 27 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y
7.2	Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See pages 64 through 69 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y
7.3	Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 66 through 69 of the LBR Instructions?	Y	Y	N/J	N/J	N/J	N/J
7.4	Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?	Y	Y	N/J	N/J	N/J	N/J
7.5	Does the issue narrative explain any variances from the Standard Expense and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E.4 through E.7 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y
7.6	Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.	Y	Y	Y	Y	Y	Y



## Fiscal Year 2025-26 LBR Technical Review Checklist

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Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200

7.7 Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OAD/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A. (See pages 93 through 94 of the LBR Instructions.)	N/J	N/J	N/J	N/J	N/J	N/J	Y
7.8 Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.9 Does the issue narrative reference the specific county(ies) where applicable?	Y	Y	Y	Y	Y	Y	Y
7.10 Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as instructed in Memo #24-040?	Y	N/J	Y	Y	N/J	N/J	N/J
7.11 When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)? Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR, PLMO)	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.12 Does the issue narrative include plans to satisfy additional space requirements when requesting additional positions?	Y	Y	Y	Y	Y	Y	Y
7.13 Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as required for lump sum distributions?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.14 Do the amounts reflect appropriate FSI assignments?	Y	Y	Y	Y	Y	Y	Y
7.15 Are the 33XXXX0 issues negative amounts only and do not restore nonrecurring cuts from a prior year or fund any issues that net to a positive or zero amount? Check D-3A issues 33XXXX0 - a unique issue should be used for issues that net to zero or a positive amount.	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.16 Do the issue codes relating to special <i>Salaries and Benefits</i> issues (e.g., position reclassification, pay grade adjustment, overtime/on-call pay, etc.) have an "A" in the fifth position of the issue code (XXXXAXX) and are they self-contained (not combined with other issues)? (See pages 26 and 27 of the LBR Instructions.)	N/J	Y	N/J	N/J	N/J	N/J	N/J
7.17 Do the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth position of the issue code (36XXXXCX) and are the correct issue codes used (361XXC0, 362XXC0, 363XXC0, 24010C0, 30010C0, 33011C0, 160E470, or 160E480)?	Y	Y	N/J	N/J	N/J	N/J	N/J
7.18 Are the issues relating to <i>Major Audit Findings and Recommendations</i> properly coded (4A0XXX0, 4B0XXX0)?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.19 Does the issue narrative identify the strategy or strategies in the Five Year Statewide Strategic Plan for Economic Development?	Y	Y	Y	Y	Y	Y	Y
<b>AUDIT:</b>							
7.20 Does the General Revenue for 160XXXX (Adjustments to Current Year Expenditures) issues net to zero? (GENR, LBR1)	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.21 Does the General Revenue for 180XXXX (Intra-Agency Reorganizations) issues net to zero? (GENR, LBR2)	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.22 Does the General Revenue for 200XXXX (Estimated Expenditures Realignment) issues net to zero? (GENR, LBR3)	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.23 Have FCO appropriations been entered into the nonrecurring column (A04)? (GENR, LBR4 - Report should print "No Records Selected For Reporting" or a listing of D-3A issue(s) assigned to Debt Service (IOE N) or in some cases State Capital Outlay - Public Education Capital Outlay (IOE L)	N/J	Y	Y	Y	N/J	Y	Y
7.24 Has narrative been entered for all issues requested by the agency? Agencies do not need to include narrative for startup issues (1001000, 2103XXX, etc.) that were not input by the agency. (NAAR, BSNR)	Y	Y	Y	Y	Y	Y	Y

## Fiscal Year 2025-26 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission							
Agency Budget Officer/OPB Analyst Name: Clay White/Dan Muniz							
A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be							
	Program or Service (Budget Entity Codes)						
Action	77100700	77200100	77300200	77350200	77400200	77500200	77650200

7.25 Has the agency entered annualization issues (260XXX0) for any issue that was partially funded in Fiscal Year 2024-25? Review Column G66 to determine whether any incremental amounts are needed to fully fund an issue that was initially appropriated in Fiscal Year 2024-25. Do not add annualization issues for pay and benefit distribution issues, as those annualization issues (26AXXXX) have already been added to A03.	N/J	N/J	N/J	N/J	N/J	N/J	N/J
TIP Salaries and Benefits amounts entered using the OADA/C transactions must be thoroughly justified in the D-3A issue narrative. Agencies can run <b>OADA/OADR</b> from STAM to identify the amounts entered into OAD and ensure these entries have been thoroughly explained in the D-3A issue narrative.							
TIP The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue submitted. Thoroughly review pages 64 through 69 of the LBR Instructions.							
TIP Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Appropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and net to zero for General Revenue funds.							
TIP If an agency is receiving federal funds from another agency the FSI should = 9 (Transfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds).							
TIP If an appropriation made in the FY 2024-25 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to eliminate the duplicated appropriation. Normally this is taken care of through line item veto.							
<b>8. SCHEDULE I &amp; RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level or SC1R, SC1D - Department Level) (Required to be</b>							
8.1 Has a separate department level Schedule I and supporting documents package been submitted by the agency?	Y	Y	Y	Y	Y	Y	Y
8.2 Has a Schedule I and Schedule IB been completed in LAS/PBS for each operating trust fund?	Y	Y	Y	Y	Y	Y	Y
8.3 Have the appropriate Schedule I supporting documents been included for the trust funds (Schedule IA, Schedule IC, and Reconciliation to Trial Balance)?	Y	Y	Y	Y	Y	Y	Y
8.4 Have the Examination of Regulatory Fees Part I and Part II forms been included for the applicable regulatory programs?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
8.5 Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)?	Y	Y	Y	Y	Y	Y	Y
8.6 Has the Inter-Agency Transfers Reported on Schedule I form been included as applicable for transfers totaling \$100,000 or more for the fiscal year?	Y	Y	Y	Y	Y	Y	Y
8.7 If the agency is scheduled for the annual trust fund review this year, have the Schedule ID and applicable draft legislation been included for recreation, modification or termination of existing trust funds?	Y	Y	Y	Y	Y	Y	Y
8.8 If the agency is scheduled for the annual trust fund review this year, have the necessary trust funds been requested for creation pursuant to section 215.32(2)(b), Florida Statutes - including the Schedule ID and applicable legislation?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
8.9 Are the revenue codes correct? In the case of federal revenues, has the agency appropriately identified direct versus indirect receipts (object codes 000700, 000750, 000799, 001510 and 001599)? For non-grant federal revenues, is the correct revenue code identified (codes 000504, 000119, 001270, 001870, 001970)?	Y	Y	Y	Y	Y	Y	Y
8.10 Are the statutory authority references correct?	Y	Y	Y	Y	Y	Y	Y

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Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200

8.11 Are the General Revenue Service Charge percentage rates used for each revenue source correct? (Refer to section 215.20, Florida Statutes, for appropriate General Revenue Service Charge percentage rates.)	Y	Y	Y	Y	Y	Y	Y
8.12 Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts?	Y	Y	Y	Y	Y	Y	Y
8.13 If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable?	Y	Y	Y	Y	Y	Y	Y
8.14 Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used?	Y	Y	Y	Y	Y	Y	Y
8.15 Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)?	Y	Y	Y	Y	Y	Y	Y
8.16 Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A?	Y	Y	Y	Y	Y	Y	Y
8.17 If applicable, are nonrecurring revenues entered into Column A04?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
8.18 Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued?	Y	Y	Y	Y	Y	Y	Y
8.19 Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided?	Y	Y	Y	Y	Y	Y	Y
8.20 Are appropriate General Revenue Service Charge nonoperating amounts included in Section II?	Y	Y	Y	Y	Y	Y	Y
8.21 Are nonoperating expenditures to other budget entities/departments cross-referenced accurately?	Y	Y	Y	Y	Y	Y	Y
8.22 Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.)	Y	Y	Y	Y	Y	Y	Y
8.23 Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III?	Y	Y	Y	Y	Y	Y	Y
8.24 Are prior year September operating reversions appropriately shown in column A01, Section III?	Y	Y	Y	Y	Y	Y	Y
8.25 Are current year September operating reversions (if available) appropriately shown in column A02, Section III?	Y	Y	Y	Y	Y	Y	Y
8.26 Does the Schedule IC properly reflect the unreserved fund balance for each trust fund as defined by the LBR Instructions, and is it reconciled to the agency accounting records?	Y	Y	Y	Y	Y	Y	Y
8.27 Has the agency analyzed for continuing appropriations (category 13XXXX) and properly accounted for in the appropriate column(s) in Section III?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
8.28 Does Column A01 of the Schedule I accurately represent the actual prior year accounting data as reflected in the agency accounting records, and is it provided in sufficient detail for analysis?	Y	Y	Y	Y	Y	Y	Y
8.29 Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	Y	Y	Y	Y	Y	Y	Y
<b>AUDITS:</b>							
8.30 Is Line I a positive number? (If not, the agency must adjust the budget request to eliminate the deficit).	Y	Y	Y	Y	Y	Y	Y
8.31 Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1 Unreserved Fund Balance (Line A) of the following year? If a Schedule IB was prepared, do the totals agree with the Schedule I, Line I? ( <b>SC1R, SC1A - Report should print "No Discrepancies Exist For This Report"</b> )	Y	Y	Y	Y	Y	Y	Y
8.32 Has a Department Level Reconciliation been provided for each trust fund and does Line A of the Schedule I equal the CFO amount? If not, the agency must correct Line A. ( <b>SC1R, DEPT</b> )	Y	Y	Y	Y	Y	Y	Y

## Fiscal Year 2025-26 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Clay White/Dan Muniz

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	Program or Service (Budget Entity Codes)						
Action	77100700	77200100	77300200	77350200	77400200	77500200	77650200

8.33	Has a Schedule IB been provided for ALL trust funds having an unreserved fund balance in columns A01, A02 and/or A03, and if so, does each column's total agree with line I of the Schedule I?	Y	Y	Y	Y	Y	Y	Y
8.34	Have A/R been properly analyzed and any allowances for doubtful accounts been properly recorded on the Schedule IC?	Y	Y	Y	Y	Y	Y	Y

TIP	The Schedule I is the most reliable source of data concerning the trust funds. It is very important that this schedule is as accurate as possible!							
TIP	Determine if the agency is scheduled for trust fund review. (See page 124 of the LBR Instructions.) Transaction DFTR in LAS/PBS is also available and provides an LBR review date for each trust fund.							
TIP	Review the unreserved fund balances and compare revenue totals to expenditure totals to determine and understand the trust fund status.							
TIP	Typically nonoperating expenditures and revenues should not be a negative number. Any negative numbers must be fully justified.							

### 9. SCHEDULE II (PSCR, SC2)

#### AUDIT:

9.1	Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3? <b>(BRAR, BRAA - Report should print "No Records Selected For This Request")</b> Note: Amounts other than the pay grade minimum should be fully justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 155 of the LBR Instructions.)	N/J	N/J	N/J	N/J	N/J	N/J	N/J
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## Fiscal Year 2025-26 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

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	77100700	77200100	77300200	77350200	77400200	77500200	77650200

<b>10. SCHEDULE III (PSCR, SC3)</b>							
10.1	Is the appropriate lapse amount applied? (See page 90 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y
10.2	Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See pages 93 and 94 of the LBR Instructions for appropriate use of the OAD transaction.) Use <b>OADI</b> or <b>OADR</b> to identify agency other salary amounts requested.	N/J	N/J	N/J	N/J	N/J	Y
<b>11. SCHEDULE IV (EADR, SC4)</b>							
11.1	Are the correct Information Technology (IT) issue codes used?	Y	Y	N/J	N/J	N/J	N/J
TIP	If IT issues are not coded (with "C" in 6th position or within a program component of 1603000000), they will not appear in the Schedule IV.						
<b>12. SCHEDULE VIIIA (EADR, SC8A)</b>							
12.1	Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO issues can be included in the priority listing.	Y	Y	Y	Y	Y	Y
<b>13. SCHEDULE VIIIB-1 (EADR, S8B1)</b>							
13.1	<b>NOT REQUIRED FOR THIS YEAR</b>	N/A	N/A	N/A	N/A	N/A	N/A
TIP	If all or a portion of an issue is intended to be reduced on a nonrecurring basis, include the total reduction amount in Column A91 and the nonrecurring portion in Column A92.						
<b>14. SCHEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Portal)</b>							
14.1	Do the reductions comply with the instructions provided on pages 99 through 102 of the LBR Instructions regarding a 10% reduction in General Revenue and Trust Funds, including the verification that the 33BXXX0 issue has NOT been used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.)	Y	Y	N/J	Y	N/J	Y
TIP	Compare the debt service amount requested (IOE N or other IOE used for debt service) with the debt service need included in the Schedule VI: Detail of Debt Service, to determine whether any debt has been retired and may be reduced.						
TIP	If all or a portion of an issue is intended to be reduced on a nonrecurring basis, in the absence of a nonrecurring column, include that intent in narrative.						
<b>15. SCHEDULE VIIIC (EADR, S8C) (NO LONGER REQUIRED)</b>							
<b>16. SCHEDULE XI (UCSR,SCXI) (LAS/PBS Web - see pages 104-108 of the LBR Instructions for detailed instructions) (Required to be posted to the Florida Fiscal Portal in Manual Documents)</b>							
16.1	Agencies are required to generate this spreadsheet via the LAS/PBS Web. <b>The Final Excel version no longer has to be submitted to OPB for inclusion on the Governor's Florida Performs Website.</b> (Note: Pursuant to section 216.023(4) (b), Florida Statutes, the Legislature can reduce the funding level for any agency that does not provide this information.)	Y	Y	Y	Y	Y	Y
16.2	Do the PDF files uploaded to the Florida Fiscal Portal for the LRPP (if submitting) and LBR match?	N/J	N/J	N/J	N/J	N/J	N/J

## Fiscal Year 2025-26 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

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Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200

### AUDITS INCLUDED IN THE SCHEDULE XI REPORT:

16.3 Does the FY 2023-24 Actual (prior year) Expenditures in Column A36 reconcile to Column A01? ( <b>GENR, ACT1</b> )	Y	Y	Y	Y	Y	Y	Y
16.4 None of the executive direction, administrative support and information technology statewide activities (ACT0010 thru ACT0490) have output standards (Record Type 5)? ( <b>Audit #1 should print "No Activities Found"</b> )	Y	Y	Y	Y	Y	Y	Y
16.5 Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain 08XXXX or 14XXXX appropriation categories? ( <b>Audit #2 should print "No Operating Categories Found"</b> )	Y	Y	Y	Y	Y	Y	Y
16.6 Has the agency provided the necessary standard (Record Type 5) for all activities which <u>should</u> appear in Section II? (Note: The activities listed in <b>Audit #3</b> do not have an associated output standard. In addition, the activities were not identified as a Transfer to a State Agency, as Aid to Local Government, or a Payment of Pensions, Benefits and Claims. Activities listed here should represent transfers/pass-throughs that are not represented by those above or administrative costs that are unique to the agency and are not appropriate to be allocated to all other activities.)	Y	Y	Y	Y	Y	Y	Y
16.7 Does Section I (Final Budget for Agency) and Section III (Total Budget for Agency) equal? ( <b>Audit #4 should print "No Discrepancies Found"</b> )	N/J	N/J	N/J	N/J	N/J	N/J	N/J
TIP If Section I and Section III have a small difference, it may be due to rounding and therefore will be acceptable.							

### 17. MANUALLY PREPARED EXHIBITS & SCHEDULES (Required to be posted to the Florida Fiscal Portal)

17.1 Do exhibits and schedules comply with LBR Instructions (pages 52 through 152 of the LBR Instructions), and are they accurate and complete?	Y	Y	Y	Y	Y	Y	Y
17.2 Does manual exhibits tie to LAS/PBS where applicable?	Y	Y	Y	Y	Y	Y	Y
17.3 Are agency organization charts (Schedule X) provided and at the appropriate level of detail?	Y	Y	Y	Y	Y	Y	Y
17.4 Does the LBR include a separate Schedule IV-B for each IT project over \$1 million (see page 128 and 129 of the LBR instructions for exceptions to this rule)? Have all IV-Bs been emailed to: <b>IT@LASPBS.STATE.FL.US</b> ?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
17.5 Are all forms relating to Fixed Capital Outlay (FCO) funding requests submitted in the proper form, including a Truth in Bonding statement (if applicable) ?	Y	Y	Y	Y	Y	Y	Y

### AUDITS - GENERAL INFORMATION

TIP Review <i>Section 6: Audits</i> of the LBR Instructions (pages 154 through 156) for a list of audits and their descriptions.							
TIP Reorganizations may cause audit errors. Agencies must indicate that these errors are due to an agency reorganization to justify the audit error.							

## Fiscal Year 2025-26 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Clay White/Dan Muniz

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	Program or Service (Budget Entity Codes)						
Action	77100700	77200100	77300200	77350200	77400200	77500200	77650200

### 18. CAPITAL IMPROVEMENTS PROGRAM (CIP) (Required to be posted to the Florida Fiscal Portal)

18.1	Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?	Y	Y	Y	Y	Y	Y	Y
18.2	Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?	Y	Y	Y	Y	Y	Y	Y
18.3	Do all CIP forms comply with CIP Instructions where applicable (see CIP Instructions)?	Y	Y	Y	Y	Y	Y	Y
18.4	Does the agency request include 5 year projections (Columns A03, A06, A07, A08 and A09)?	Y	Y	Y	Y	Y	Y	Y
18.5	Are the appropriate counties identified in the narrative?	Y	Y	Y	Y	Y	Y	Y
18.6	Has the CIP-2 form (Exhibit B) been modified to include the agency priority for each project and the modified form saved as a PDF document?	Y	Y	Y	Y	Y	Y	Y
TIP	Requests for Fixed Capital Outlay appropriations which are Grants and Aids to Local Governments and Non-Profit Organizations must use the Grants and Aids to Local Governments and Non-Profit Organizations - Fixed Capital Outlay major appropriation category (140XXX) and include the sub-title "Grants and Aids". These appropriations utilize a CIP-B form as justification.							

### 19. FLORIDA FISCAL PORTAL

19.1	Have all files been assembled correctly and posted to the Florida Fiscal Portal as outlined in the Florida Fiscal Portal Submittal Process?	Y	Y	Y	Y	Y	Y	Y
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## Fiscal Year 2025-2026 LBR Technical Review Checklist

### Justification for Items Entered Using "N/J"

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Clay White/Dan Muniz

Section	Budget Entity	Justification
7.3	77300200	There are no IT issues requested in this budget entity.
7.3	77350200	There are no IT issues requested in this budget entity.
7.3	77400200	There are no IT issues requested in this budget entity.
7.3	77500200	There are no IT issues requested in this budget entity.
7.3	77650200	There are no IT issues requested in this budget entity.
7.4	77300200	There are no IT issues requested in this budget entity.
7.4	77350200	There are no IT issues requested in this budget entity.
7.4	77400200	There are no IT issues requested in this budget entity.
7.4	77500200	There are no IT issues requested in this budget entity.
7.4	77650200	There are no IT issues requested in this budget entity.
7.7	77100700	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity.
7.7	77200100	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity.
7.7	77300200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity.
7.7	77350200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity.
7.7	77400200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity.
7.7	77500200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity.
7.8	77100700	The Concensus Estimating Conference Forecast is not applicable to issues requested in this budget entity.
7.8	77200100	The Concensus Estimating Conference Forecast is not applicable to issues requested in this budget entity.
7.8	77300200	The Concensus Estimating Conference Forecast is not applicable to issues requested in this budget entity.
7.8	77350200	The Concensus Estimating Conference Forecast is not applicable to issues requested in this budget entity.
7.8	77400200	The Concensus Estimating Conference Forecast is not applicable to issues requested in this budget entity.
7.8	77500200	The Concensus Estimating Conference Forecast is not applicable to issues requested in this budget entity.
7.8	77650200	The Concensus Estimating Conference Forecast is not applicable to issues requested in this budget entity.
7.10	77200100	There are no budget amendment continuation issues requested in this budget entity.
7.10	77400200	There are no budget amendment continuation issues requested in this budget entity.
7.10	77500200	There are no budget amendment continuation issues requested in this budget entity.
7.10	77650200	There are no budget amendment continuation issues requested in this budget entity.
7.11	77100700	There are no such issues requested in this budget entity.
7.11	77200100	There are no such issues requested in this budget entity.
7.11	77300200	There are no such issues requested in this budget entity.
7.11	77350200	There are no such issues requested in this budget entity.
7.11	77400200	There are no such issues requested in this budget entity.
7.11	77500200	There are no such issues requested in this budget entity.
7.11	77650200	There are no such issues requested in this budget entity.
7.13	77100700	There are no lump sum distribution issues requested in this budget entity.
7.13	77200100	There are no lump sum distribution issues requested in this budget entity.
7.13	77300200	There are no lump sum distribution issues requested in this budget entity.
7.13	77350200	There are no lump sum distribution issues requested in this budget entity.
7.13	77400200	There are no lump sum distribution issues requested in this budget entity.
7.13	77500200	There are no lump sum distribution issues requested in this budget entity.
7.13	77650200	There are no lump sum distribution issues requested in this budget entity.
7.15	77100700	There are no such issues requested in this budget entity.
7.15	77200100	There are no such issues requested in this budget entity.
7.15	77300200	There are no such issues requested in this budget entity.
7.15	77350200	There are no such issues requested in this budget entity.
7.15	77400200	There are no such issues requested in this budget entity.
7.15	77500200	There are no such issues requested in this budget entity.
7.15	77650200	There are no such issues requested in this budget entity.
7.16	77100700	There are no special pay issues requested in this budget entity.
7.16	77300200	There are no special pay issues requested in this budget entity.





8.8	77500200	There are no trust fund creations requested.
8.8	77650200	There are no trust fund creations requested.
8.17	77100700	There are no such nonrecurring revenues.
8.17	77200100	There are no such nonrecurring revenues.
8.17	77300200	There are no such nonrecurring revenues.
8.17	77350200	There are no such nonrecurring revenues.
8.17	77400200	There are no such nonrecurring revenues.
8.17	77500200	There are no such nonrecurring revenues.
8.17	77650200	There are no such nonrecurring revenues.
8.27	77100700	There are no such continuing appropriations to account for.
8.27	77200100	There are no such continuing appropriations to account for.
8.27	77300200	There are no such continuing appropriations to account for.
8.27	77350200	There are no such continuing appropriations to account for.
8.27	77400200	There are no such continuing appropriations to account for.
8.27	77500200	There are no such continuing appropriations to account for.
8.27	77650200	There are no such continuing appropriations to account for.
9.1	77100700	Justification is provided in the Exhibit D-3A narrative.
9.1	77200100	Justification is provided in the Exhibit D-3A narrative.
9.1	77300200	Justification is provided in the Exhibit D-3A narrative.
9.1	77350200	Justification is provided in the Exhibit D-3A narrative.
9.1	77400200	Justification is provided in the Exhibit D-3A narrative.
9.1	77500200	Justification is provided in the Exhibit D-3A narrative.
9.1	77650200	Justification is provided in the Exhibit D-3A narrative.
10.2	77100700	There are no issues requested in this budget entity that utilize the OAD transactional entry.
10.2	77200100	There are no issues requested in this budget entity that utilize the OAD transactional entry.
10.2	77300200	There are no issues requested in this budget entity that utilize the OAD transactional entry.
10.2	77350200	There are no issues requested in this budget entity that utilize the OAD transactional entry.
10.2	77400200	There are no issues requested in this budget entity that utilize the OAD transactional entry.
10.2	77500200	There are no issues requested in this budget entity that utilize the OAD transactional entry.
11.1	77300200	There are no IT issues requested in this budget entity.
11.1	77350200	There are no IT issues requested in this budget entity.
11.1	77400200	There are no IT issues requested in this budget entity.
11.1	77500200	There are no IT issues requested in this budget entity.
11.1	77650200	There are no IT issues requested in this budget entity.
14.1	77300200	There are no reduction issues requested in this budget entity.
14.1	77400200	There are no reduction issues requested in this budget entity.
14.1	77500200	There are no reduction issues requested in this budget entity.
16.2	77100700	The agency is not required to submit an updated LRPP for Fiscal Year 2025-2026.
16.2	77200100	The agency is not required to submit an updated LRPP for Fiscal Year 2025-2026.
16.2	77300200	The agency is not required to submit an updated LRPP for Fiscal Year 2025-2026.
16.2	77350200	The agency is not required to submit an updated LRPP for Fiscal Year 2025-2026.
16.2	77400200	The agency is not required to submit an updated LRPP for Fiscal Year 2025-2026.
16.2	77500200	The agency is not required to submit an updated LRPP for Fiscal Year 2025-2026.
16.2	77650200	The agency is not required to submit an updated LRPP for Fiscal Year 2025-2026.
16.2	77100700	A footnote has been provided to account for this discrepancy on the Unit Cost Summary.
16.2	77200100	A footnote has been provided to account for this discrepancy on the Unit Cost Summary.
16.2	77300200	A footnote has been provided to account for this discrepancy on the Unit Cost Summary.
16.2	77350200	A footnote has been provided to account for this discrepancy on the Unit Cost Summary.
16.2	77400200	A footnote has been provided to account for this discrepancy on the Unit Cost Summary.
16.2	77500200	A footnote has been provided to account for this discrepancy on the Unit Cost Summary.
16.2	77650200	A footnote has been provided to account for this discrepancy on the Unit Cost Summary.
17.4	77100700	There are no such issues requested in this budget entity.
17.4	77200100	There are no such issues requested in this budget entity.
17.4	77300200	There are no such issues requested in this budget entity.
17.4	77350200	There are no such issues requested in this budget entity.
17.4	77400200	There are no such issues requested in this budget entity.
17.4	77500200	There are no such issues requested in this budget entity.
17.4	77650200	There are no such issues requested in this budget entity.