



LEGISLATIVE BUDGET REQUEST

Florida Fish and Wildlife Conservation Commission

Commissioners
Rodney Barreto
Chairman
Coral Gables

Steven Hudson
Vice Chairman
Fort Lauderdale

Preston Farnior
Tampa

Gary Lester
Oxford

Albert Maury
Coral Gables

Gary Nicklaus
Jupiter

Sonya Rood
St. Augustine

Office of the
Executive Director
Roger A. Young
Executive Director

Jessica Crawford
Chief of Staff

850-487-3796
850-921-5786 FAX

Managing fish and wildlife resources for their long-term well-being and the benefit of people.

620 South Meridian Street
Tallahassee, Florida
32399-1600
Voice: 850-488-4676

Hearing/speech-impaired:
800-955-8771 (T)
800 955-8770 (V)

MyFWC.com

Florida Fish and Wildlife Conservation Commission
Tallahassee, FL 32399-1600
September 15, 2023

Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
1702 Capitol
Tallahassee, Florida 32399-0001

J. Eric Pridgeon, Staff Director
House Appropriations Committee
221 Capitol
Tallahassee, Florida 32399-1300

Tim Sadberry, Staff Director
Senate Committee on Appropriations
201 Capitol
Tallahassee, Florida 32399-1300

Dear Directors:

Pursuant to Chapter 216, Florida Statutes, our Legislative Budget Request for the Florida Fish and Wildlife Conservation Commission is submitted in the format prescribed in the budget instructions. The information provided electronically and contained herein is a true and accurate presentation of our proposed needs for the 2024-2025 Fiscal Year. This submission has been approved by Roger Young, Executive Director, and is subject to final approval by the Commission.

Sincerely,

A handwritten signature in blue ink that reads "Hunter Jones".

Hunter Jones
Chief Financial Officer

HJ/ss

FISH AND WILDLIFE CONSERVATION COMMISSION
Temporary Special Duty – General Pay Additives Implementation Plan
For Fiscal Year 2024-2025

The Fish and Wildlife Conservation Commission (FWC) requests approval to continue current long-standing pay additives and requests authorization to revise critical market pay additives associated with the Division of Law Enforcement as identified herein.

In accordance with rule authority in 60L-32.0012, Florida Administrative Code, the agency has used existing rate and salary appropriations to grant pay additives when warranted, based on the duties and responsibilities of the position. The requested additives are justified for reasons such as the hazardous nature of the duties and the specialized training required to perform those duties.

Pay additives are a valuable management tool which allows agencies to recognize and compensate employees for identified duties without providing a permanent pay increase.

Continue Current Pay Additives

Chapter 2022-156, Laws of Florida, authorized the following pay additives and we request continued authorization for Fiscal Year 2024-2025:

- (a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.
- (b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-23 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.
- (f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members and as long-term covert investigators.
- (h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

K-9 Law Enforcement Officers Pay Additive

The agency requests approval to continue the 5% pay additive to Law Enforcement Officers who perform additional duties as K-9 handlers.

1. Justification:

The Division of Law Enforcement currently has eighteen K-9 Law Enforcement Officers (LEO) throughout the state. To become a K-9 LEO, the employee must attend and successfully complete a ten-week training academy and maintain proficiency and certification for K-9 handling. The employee must also be able to house and maintain the canine at their residence. These employees, along with their canines, work with the Patrol Officers, Investigation Officers, and Special Operations Groups, as well as assisting other state law enforcement agencies on special details.

2. Length of time additive will be included:

Employees who graduate from the Division's K-9 Academy are granted a temporary 5% increase upon completion of the Academy for K-9 duties. Should an employee leave the K-9 program, the additive will be discontinued.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	19

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was implemented in July 2004. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the internal minimum for a Law Enforcement Officer, the calculation is as follows: $\$52,500 \times 5\% = \$2,625$ annually $\times 19$ positions = $\$49,875$. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

K-9 officers receive a significant amount of additional, costly training. Retaining employees in these positions over an extended time is the most cost effective way to provide the highest quality service. In addition, these employees often work unusual and long hours. The K-9 Officer Additive provides the incentive needed to recruit and retain these specialized employees.

Law Enforcement Officer Recruiter/Community Relations Pay Additive

The agency requests approval to continue the 5% pay additive to Law Enforcement Officers who perform additional duties by conducting regional recruitment events and participating in news and media events.

1. Justification:

The Division of Law Enforcement has eight Recruiter/Community Relations Law Enforcement Officers throughout the state. In addition to the FWC Officer responsibilities, these positions conduct regional recruitment events with community service groups and minority professional organizations. They actively recruit qualified applicants at career fairs, local community events, and civic organizations.

2. Length of time additive will be used:

Employees are granted a temporary 5% increase upon appointment to such duties. Should an employee leave the recruit position; the additive will be discontinued.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	8

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was implemented in May of 2004. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the internal minimum for a Law Enforcement Officer, the calculation is as follows: $\$52,500 \times 5\% = \$2,625$ annually $\times 8$ positions = $\$21,000$. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

Recruiter/Community Relations Law Enforcement Officers receive additional training to perform their unique responsibilities. Recruitment and retention of qualified employees is a high priority for the agency and these positions are vital to acquiring qualified applicants. Retaining employees in these positions for long periods of time helps to ensure our agency can provide the highest quality service. In addition, these employees often work unusual and long hours. This pay additive provides the incentive needed to recruit and retain these specialized employees.

Law Enforcement Breath Test Operator/Inspector Pay Additive

The agency requests approval to continue the 5% pay additive to Law Enforcement Officers who perform additional duties as Breath Test Operators/Inspectors.

1. Justification:

The Division of Law Enforcement has six Breath Test Operators/Inspectors throughout the state. In addition to the FWC Officer responsibilities, these positions require additional training to conduct these tests. The employee must maintain a current Breath Test Operator Permit from the Florida Department of Law Enforcement, attend mandatory re-certification classes, and is responsible for keeping the intoxilizer machine calibrated. A Breath Test Operator/Inspector is often called as an expert for testimony in court cases.

2. Length of time additive will be used:

Employees are granted a temporary 5% increase upon appointment to such duties. Should an employee leave the breath test operator position, the additive will be discontinued.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	7

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was implemented in March of 2005. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the internal minimum for a Law Enforcement Officer, the calculation is as follows: $\$52,500 \times 5\% = \$2,625$ annually $\times 7$ positions = $\$18,375$. The agency does not request additional rate or appropriations for this additive.

7. Additional information:

Law Enforcement Breath Test Operators/Inspectors receive a significant amount of additional training to perform their unique responsibilities. Retaining these employees for long periods of time helps to ensure our agency can provide the highest quality service. These employees often work unusual and long hours. This pay additive provides the incentive needed to recruit and retain these specialized employees.

Law Enforcement Field Training Officer Pay Additive

The agency requests approval to continue the 10% pay additive to Law Enforcement Officers who perform additional duties as Field Training Officers.

1. Justification:

The Division of Law Enforcement uses more experienced senior officers to provide field training to newly hired officers. In addition to the Law Enforcement Officer responsibilities, these positions require additional training. Officers are given the pay additive of 10% for all time periods they are performing as Field Training Officer duties.

2. Length of time additive will be used:

When an officer is assigned to provide field training, they are granted a temporary 10% increase upon appointment to such duties, which may last from 14 to 18 weeks.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	105

4. Area impacted:

This additive impacts employees statewide.

5. Historical data:

This pay additive began prior to Fiscal Year 1999-2000. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the internal minimum for a Law Enforcement Officer, the calculation for the increase for the officer is as follows: $\$52,500 \times 10\% = \$5,250$ annually divided by 26.1 pay periods = $\$201.15$ bi-weekly $\times 8$ pay periods (16 weeks) = $\$1,610$ per position $\times 105$ positions = $\$168,966$. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

In an effort to minimize increasing liabilities and better address the unique and specialized training requirements associated with resource and maritime law enforcement, the Division of Law Enforcement has restructured the Field Training Officer program for new recruits. The program has been extended from 12 to 14 weeks. The program may be longer than 14 weeks because of extensions and the need for veteran officers to perform field training officer's duties for consecutive new hires. This program is necessary in order to enhance officer and public safety and our ability to proficiently train new officers. At the conclusion of the Core Competency Evaluation phase, the trainee will be released to solo patrol and the Field Training Officer's pay additive will be removed.

Law Enforcement Dispatch Trainer Pay Additive

The agency requests approval to continue the 5% pay additive to Law Enforcement Duty Officers who perform additional duties as Dispatch Trainers.

1. Justification:

The Division of Law Enforcement uses duty officers to provide on the job training to newly hired duty officers. With Computer Aided Dispatch, there are numerous hours of training required before the new duty officer can work without assistance to ensure the safety of the sworn officers. The training occurs while the duty officer performs their regular work duties.

2. Length of time additive will be used:

The increase ends 90 days after the new duty officer begins work or is for 12 weeks.

3. Classes and number of positions affected:

The number within each class code is an estimate.

Class Code	Class Title	# of FTE
8410	Duty Officer	14

4. Area impacted:

This additive impacts employees statewide.

5. Historical data:

This pay additive began in 2004. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the internal minimum for a Law Enforcement Duty Officer, the calculation is as follows: $\$41,825 \times 5\% = \$2,092$ annually divided by 26.1 pay periods = $\$80.12$ bi-weekly x 6 pay periods (12 weeks) = $\$481$ per position x 14 positions = $\$6,730$. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

Two trainers are assigned for each new duty officer hired.

Law Enforcement Temporary Special Duty Pay Additive

The agency requests approval to continue the pay additive to employees who are placed in an acting capacity for a vacant position or a position where the incumbent is on Active Military Leave or is out in accordance with the Family Medical Leave Act. The additive is equal to the amount of a promotional pay increase which is 10% or the base of the hiring range for the particular position, whichever is greater.

1. Justification:

Since the Division of Law Enforcement cannot hire new staff for the time the positions that are vacant, other staff must perform the extra work duties that must be accomplished while the position is vacant.

2. Length of time additive will be used:

For included personnel, the pay will be effective after the duties have been performed in excess of 22 days. For excluded personnel, the pay will be effective upon the day the employee started in the acting capacity.

3. Classes and number of positions affected:

The number within each class code is an estimate.

Class Code	Class Title	# of FTE
8515	Law Enforcement Office	6
8517	Law Enforcement Corporal	6
8534	Law Enforcement Pilot II	2
8540	Law Enforcement Investigator I	4
8541	Law Enforcement Investigator II	4
8522	Law Enforcement Lieutenant	2
8525	Law Enforcement Captain	2

4. Area impacted:

This additive impacts employees statewide.

5. Historical data:

This pay additive began in 2002.

6. Estimated cost of the additive:

The increase will vary depending on the position class that is vacant. There is an average of 12 to 20 positions that are affected each fiscal year. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

For sworn positions, with class codes 8515, 8517, 8534, 8540 and 8541, the collective bargaining agreement with PBA requires the additive.

Off Shore Patrol Vessel Pay Additive

The agency requests approval to continue the 5% pay additive to sworn law enforcement personnel who perform additional duties as Off Shore Patrol Vessel crew members.

1. Justification:

The Division of Law Enforcement currently has twenty-four sworn officers who serve as Off Shore Patrol Vessel crew members. These teams are the first law enforcement and search and rescue to respond to impacted areas during homeland security situations or natural disasters. They have received additional training and equipment to work in the roughest environmental conditions. The crews on the Off Shore patrol vessels spend long hours on board vessels offshore, most often all night, during harsh conditions. These teams have proven their worth in responses to many emergency situations over the last few years. These employees are placed in higher risk situations than other law enforcement officers and are therefore held to a higher physical fitness level and readiness level, as well as strenuous levels of training.

2. Length of time additive will be used:

When an employee is assigned to an Off Shore Patrol Vessel crew, they will be granted a 5% increase. Should an officer leave the crew, the additive will be discontinued.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	31
8522	Law Enforcement Lieutenant	6
Total FTE		37

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was authorized and implemented in FY 2014-15.

6. Estimated cost of this additive:

Based on a salary estimate at the internal minimum for a Law Enforcement Duty Officer salary estimate and at the mid-range salary for Law Enforcement Lieutenant, the calculation is as follows: $\$52,500 \times 5\% = \$2,625$ annually $\times 31$ positions = $\$81,375$ for Law Enforcement Officers and $\$84,201 \times 5\% = \$4,210$ annually $\times 6$ positions = $\$25,260$ for a total estimated cost of $\$106,635$. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

Crew members of FWC Offshore patrol vessels are required to patrol and operate in offshore sea conditions for extended periods of time. Offshore vessels are first responders and floating command centers during natural disasters. Recruiting and keeping crew members is difficult because of long hours and hazardous conditions. There are additional training and certification requirements for the vessel operators and crews. The vessels and equipment are increasingly high-tech and require continued advanced training.

Special Operations Group Pay Additive

The agency requests approval to continue the 5% pay additive to sworn law enforcement personnel who perform additional duties as Special Operations Group (SOG) team members.

1. Justification:

The Division of Law Enforcement currently has seventy-five sworn officers who serve as SOG team members. These teams are the first law enforcement and search and rescue to respond to impacted areas during homeland security situations or natural disasters. They have received additional training and equipment to work in the roughest environmental conditions. The SOG teams often spend the first several nights of an emergency response in their truck beds or in small tents. These teams have proven their worth in responses to many emergency situations over the last few years. These officers are placed in higher risk situations than other law enforcement officers and are therefore held to a higher physical fitness level and readiness level, as well as strenuous levels of training. The officers volunteer and must compete for positions on the team.

2. Length of time additive will be used:

When an employee is assigned to a SOG team, they will be granted a 5% increase. Should an employee leave the team, the additive will be discontinued.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	
8540	Law Enforcement Investigator	
8522	Law Enforcement Lieutenant	
8525	Law Enforcement Captain	
	Total FTE	75

(15 Members approved per region (5 regions \times 15 = 90))

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was authorized and implemented in FY 2014-15.

6. Estimated cost:

Based on a 5% pay additive for each position affected, estimated cost is \$243,649. The agency does not require any additional rate or appropriations for this additive.

7. Additional information:

The number and classes of positions varies based upon active SOG team members. The teams are the first responders for search and rescue during homeland security situations and natural disasters. They maintain a high level of personal readiness, physical fitness, meet increased training requirements and endure dangerous living conditions during responses.

Covert Investigation Pay Additive

The agency requests approval to continue the 10% pay additive to sworn law enforcement personnel who perform long-term covert investigations.

1. Justification:

FWC Covert Investigators are assigned protracted investigations and work independent of the backup and support normally provided for the uniform patrol officer and investigator. These covert assignments frequently require the investigator to closely associate with known criminal elements for extended periods of time. These associations require the investigator to operate without radio communications, and in many cases without their issued service weapons.

2. Length of time additive will be used:

These investigations are long-term and can last from 12 months to 24 months. Once the investigation is complete the 10% additive will be discontinued.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	542
8540	Law Enforcement Investigator	43
8541	Law Enforcement Investigator II	62
8532	Law Enforcement Airplane Pilot I	1
8534	Law Enforcement Airplane Pilot II	9
8522	Law Enforcement Lieutenant	139

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was authorized and implemented in FY 2014-15.

6. Estimated cost:

The annual cost will depend on the salary of the employee conducting the investigation. For an estimate based on mid-range of a mid-level position listed in # 3 (LE Investigator II), estimated cost for the increase for the officer is \$5,442 per FTE. The agency does not require additional rate or appropriations for this additive.

Duty Officer Shift Differential Pay Additive

The agency requests approval to continue an Evening Shift Differential of 10% (pay additive) and a Midnight Shift Differential of 15% (pay additive) to Duty Officers who are assigned to work those respective shifts.

1. Justification:

FWC law enforcement operations continue 24/7 on land and waters of the state. FWC duty officers within four regional communication centers maintain 24/7 support of each sworn law enforcement officer in service. Shift differentials are provided to ensure officers are supported during shift work timeframes that are the most difficult to cover. Typically, those shifts are within the 5pm to 6am work periods.

First Responder agencies that provide duty officers a competitive additive during difficult to cover time frames, have been successful in maintaining essential coverage. Shifts assigned during these timeframes without additional incentives have the highest percentage of turnover, resignation, and or shift abandonment. Also, members assigned to these shifts will typically make attempts to switch to daytime work periods as soon as possible.

Shift differentials have proven to be successful for maintaining adequate coverage. Competitive shift differentials help to hire and retain members, reduce coverage gaps, lead to a more stable work force, and provide for persons with higher experience levels to handle high stress calls.

2. Length of time additive will be included:

Duty Officers working the evening shift will work most of their assigned shift between the hours of 5 pm and midnight. Duty Officers working the midnight shift will work most of their assigned shift between the hours of midnight and 6 am.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8410	Duty Officer	60

4. Area impacted:

This additive will impact duty officers statewide.

5. Historical data:

This pay additive was authorized and implemented in Fiscal Year 2022-2023.

6. Estimated cost: Based on a salary estimate at the mid-range for a Duty Officer, the Evening Shift Differential calculation is as follows: $41,825 \times 10\% = \$4,183$ annually $\times 18$ positions = \$75,294. The Midnight Shift Differential calculation is as follows: $41,825 \times 15\% = \$6,274$ annually $\times 6$ positions = \$37,644. The total cost for both additives is a total of \$112,938. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

Duty Officers are a sworn law enforcement officer's primary support while patrolling our states woods and waters. Through radio communications, coordinating with other law enforcement agencies, confirming personal identity, checking vehicles and vessels to validate ownership and providing information to officers, keeps them and the public they serve safe; duty officers are an officer's lifeline. The Duty Officer is the first point of contact for the public calling to report a violation, a missing person in the woods or on the water, and reporting wildlife conflicts. Duty Officers answer over 300,000 phone calls a year from the public.

New and/or Revised Pay Additives Request

Chapter 2022-156, Laws of Florida, authorized the following pay additives and we request authorization to amend these additives for implementation beginning in Fiscal Year 2024-2025:

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, Broward County, or Miami-Dade County at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

Law Enforcement Critical Market Pay Additive (Lee, Collier, Monroe, Broward, Miami-Dade, Glades, Hendry, Hardee, Franklin, Manatee, Okeechobee, Orange, Polk, Osceola, Duval, Palm Beach, Seminole, Leon, and Taylor counties)

The agency requests approval to amend the existing pay additive to sworn and non-sworn personnel who reside in Lee, Collier, Broward, Miami-Dade and Monroe counties. This request involves an increase, in the amount of \$5,000, to the existing Critical Market Pay additive amounts for Lee, Collier, Broward, Miami-Dade, and Monroe counties. Additionally, this request would expand the revised Critical Market Pay additives to include sworn law enforcement personnel in Lee, Collier, Monroe, Broward, Miami-Dade, Glades, Hendry, Hardee, Franklin, Manatee, Okeechobee, Orange, Polk, Osceola, Duval, Palm Beach, Seminole, Leon, and Taylor counties, which would provide a Critical Market Pay additive, in the amount of \$5,000, to eligible personnel. This request would also expand Critical Market Pay Additives to add an additional \$5,000 to eligible Non-Sworn personnel located in Duval, Palm Beach, Leon, and Seminole counties.

1. Justification:

The Division of Law Enforcement requests to provide a pay adjustment to sworn personnel who are assigned to, Lee, Collier, Monroe, Broward, Miami-Dade, Glades, Hendry, Hardee, Franklin,

Manatee, Okeechobee, Orange, Polk, Osceola, and Taylor counties to reduce excessive vacancy rates and the inability to retain tenured personnel as follows:

Sworn Personnel:	Lee County	\$10,000 annually
	Collier County	\$10,000 annually
	Broward County	\$10,000 annually
	Miami-Dade County	\$10,000 annually
	Monroe County	\$10,000 annually
	Glades County	\$5,000 annually
	Hendry County	\$5,000 annually
	Hardee County	\$5,000 annually
	Taylor County	\$5,000 annually
	Osceola County	\$5,000 annually
	Franklin County	\$5,000 annually
	Manatee County	\$5,000 annually
	Okeechobee County	\$5,000 annually
	Orange County	\$5,000 annually
	Polk County	\$5,000 annually

In addition, the Division of Law Enforcement requests to provide a pay adjustment to non-sworn personnel who are assigned to Duval, Palm Beach, Seminole, and Leon counties to reduce excessive vacancy rates, turnover rates due to inflation, competing agency compensation and benefit packages, and the inability to retain tenured personnel as follows:

Non-Sworn Personnel:	Duval County	\$5,000 annually
	Palm Beach County	\$5,000 annually
	Seminole County	\$5,000 annually
	Leon County	\$5,000 annually

2. Length of time additive will be used:

These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, Lee, Collier, Monroe, Broward, Miami-Dade, Glades, Hendry, Hardee, Franklin, Manatee, Okeechobee, Orange, Polk, Osceola, Duval, Palm Beach, Seminole, Leon, and Taylor counties. Upon relocation out of these counties, the pay adjustment will be discontinued.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
OMC Manager	2238	3
Law Enforcement Officer	8515	156
Law Enforcement Corporal	8517	47
Duty Officer Supervisor	8411	10
Law Enforcement Lieutenant	8522	45
Law Enforcement Captain	8525	10
Law Enforcement Airplane Pilot II	8534	1
Duty Officer	8410	59
Law Enforcement Investigator II	8541	40
Total FTE		371

4. Area impacted:

Lee, Collier, Monroe, Broward, Miami-Dade, Glades, Hendry, Hardee, Franklin, Manatee, Okeechobee, Orange, Polk, Osceola, Duval, Palm Beach, Seminole, Leon, and Taylor counties.

5. Historical data:

This pay additive was implemented in May 2003 for Lee, Collier, and Monroe Counties. The number of positions receiving the additive has remained stable. Lee County was increased to \$3,000 to maintain the DEP Law Enforcement additive amount when consolidation became effective on July 1, 2012. On July 3, 2015, the pay additive was implemented for Broward and Miami-Dade Counties.

6. Estimated cost:

Division of Law Enforcement

Sworn Personnel:	318 Total FTE	\$5,000.00 x 299 =	\$1,495,000.00
Non-Sworn Personnel:	Duval County	\$5,000.00 x 10 =	\$ 50,000.00
	Palm Beach County	\$5,000.00 x 25 =	\$ 125,000.00
	Seminole County	\$5,000.00 x 23 =	\$ 115,000.00
	Leon County	\$5,000.00 x 14 =	\$ 70,000.00
Total Estimated Cost:			\$1,855,000.00

7. Additional information:

Retaining employees in these counties is very difficult due to extreme increases in the cost of living. It became nearly impossible for new employees to develop households in those areas, and long-term employees found it difficult to stay due to increases in property taxes and insurance.

Fish and Wildlife Conservation Commission

Fiscal Year 2024-25 Legislative Budget Request Vehicles Retained in Service

When an original vehicle exhausts its useful life for the purpose for which it was purchased, funding is requested to replace it with a new one. If approved, the old vehicle is replaced and normally it is retired and sold. Occasionally, when there is an emergency or major unforeseen need, the old vehicle may be retained in service to meet that need rather than sold. An example would be a law enforcement vehicle which is no longer suitable to meet the high demands required of it for patrol but might still have useful life left when used to support an unforeseen biological monitoring need. Significant savings are realized when a used vehicle is retained to meet such needs rather than purchasing a new one. The following vehicles have been retained in service:

Division of Habitat and Species Conservation

The following vehicles were retained to replace vehicles 116542 and 109190 that were surplus on August 16, 2023. These vehicles are used for emergency rapid response to potential wildfires or escaped prescribed fires. These are heavy-duty trucks capable of carrying a large water tank, pump, and other equipment critical for performing emergency wildfire suppression and prescribed burning. In addition, these vehicles are used to address unforeseen repairs/maintenance at remote sites such as invasive exotic plant control, infrastructure repair and maintenance on FWC's Wildlife Management Areas.

Wildlife and Habitat Management Program

- 2004 Ford F550 4x4 (#112508)
- 2004 Ford F550 4x4 (#112551)

The following vehicle was retained to replace inoperable vehicle 45077 that has been surplus. This vehicle is being retained to conduct imperiled species monitoring/management, to collect biological data, conduct mammal conservation projects statewide, and to provide rapid response to wildlife emergencies. The need for a vehicle to meet these needs was unforeseen due to the vehicle it is replacing becoming inoperable. This vehicle provides staff the ability to go into the field to conduct these activities.

Wildlife Diversity Conservation

- 2007 Ford Ranger (#119303)

Northwest Regional Service Center

The following vehicle is being retained in service due to the necessity for its immediate use in transporting regional staff throughout the state to conduct daily operations related to strategic initiatives, public and media, and emergency activities. Unforeseen state emergencies have necessitated the utilization of this vehicle, and the Commission's ability to effectively operate its statewide operations is dependent upon its use.

- 2014 Ford Explorer (#133647)

Office of Inspector General

The following vehicle is being retained in service due to an Executive Director approved conversion of a position that was previously non-sworn to a sworn position. This position requires the officer to be on call 24-hours per day, seven days per week, so a full-time vehicle must be assigned to each employee in this role.

- 2013 Ford Taurus (#129148)

Law Enforcement Southwest Region

The following vehicles are being retained because the Southwest Region recently received 4 new positions in the Division of Law Enforcement from the legislature. Those positions come with new vehicles, however, due to the supply chain issues related to COVID 19 as well as supply and demand we have not received new vehicles for these positions. We need to retain these vehicles to keep officers patrolling to meet mission critical objectives.

- 2011 Ford F250 (#127645)
- 2015 Ford F250 (#136042)
- 2015 Ford F150 (#136374)

Florida Youth Conservation Camp Network

This retained vehicle was part of the Fish and Wildlife Research Institute fleet, and replaced an unsafe, unreliable vehicle in the Youth Conservation Camp Network fleet. The retained vehicle was in better condition than our eligible vehicle that was known to have chronic costly mechanical issues. The maintenance cost of the retained vehicle is lower than the replaced vehicle. The retained vehicle is currently at Tenoroc Youth Conservation Camp with the Camp Director there and will continue to be used in routine work.

- 2010 Ford F150 (#125077)



Department Level Exhibits and Schedules

FISH AND WILDLIFE CONSERVATION COMMISSION

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
11100	CASH ON HAND	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEES	231.00
	** GL 11100 TOTAL	231.00
11200	CASH IN BANK	
000000	BALANCE BROUGHT FORWARD	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,994,747.06
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	9,301.28
000100	FEES	0.00
000200	LICENSES	0.00
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
	** GL 12400 TOTAL	9,301.28
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	21,946,030.23
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	4,240.00
000500	INTEREST	0.00
001110	OTHER GRANTS - NO SERVICE CHARGE	2,196.63
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	100.00-
040000	EXPENSES	0.00
	** GL 15100 TOTAL	6,336.63
15200	TAXES RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000500	INTEREST	0.00
	** GL 15300 TOTAL	0.00
15500	CONTRACTS AND GRANTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	56,374.19
100105	YOUTH HUNTING/FISHING PROG	1,581.32
100470	DEER MANAGEMENT PROGRAM	319.99
	** GL 16100 TOTAL	58,275.50

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEES	0.00
000200	LICENSES	0.00
000500	INTEREST	0.00
001500	TRANSFERS	0.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
001801	REIMBURSEMENTS	0.00
002000	SALE OF INVESTMENTS	0.00
002101	RENT	0.00
002700	SECURITY/ESCROW DEPOSITS	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
101012	LAKE RESTORATION	1,100.00
109960	WILD TURKEY PROJECTS	0.00
180000	TRANSFERS	0.00
185080	TR TO ADMIN TF	0.00
220030	REFUND NONSTATE REVENUES	0.00
	** GL 16200 TOTAL	1,100.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001500	TRANSFERS	71,280.23
001510	TRANSFER OF FEDERAL FUNDS	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	217,308.33
001801	REIMBURSEMENTS	0.00
100340	NON-CARL WILDLIFE MGMT	0.00
180000	TRANSFERS	0.00
	** GL 16300 TOTAL	288,588.56
16400	DUE FROM FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000700	U S GRANTS	0.00
001800	REFUNDS	0.00
	** GL 16400 TOTAL	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	0.00
000500	INTEREST	0.00
001110	OTHER GRANTS - NO SERVICE CHARGE	211,089.09
	** GL 16500 TOTAL	211,089.09

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
16700	DUE FROM COMPONENT UNIT/PRIMARY	
000000	BALANCE BROUGHT FORWARD	0.00
17100	SUPPLY INVENTORY	
000000	BALANCE BROUGHT FORWARD	0.00
19100	PREPAID ITEMS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
	** GL 19100 TOTAL	0.00
19200	DEPOSITS	
000000	BALANCE BROUGHT FORWARD	0.00
25100	ADVANCES TO OTHER FUNDS BETWEEN DEPART	
000000	BALANCE BROUGHT FORWARD	0.00
25700	ADVANCES TO OTHER FUNDS WITHIN DEPARTM	
000000	BALANCE BROUGHT FORWARD	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
010000	SALARIES AND BENEFITS	8.07-
040000	EXPENSES	31,645.15-
040000	CF EXPENSES	19,264.91-
060000	OPERATING CAPITAL OUTLAY	671.14-
100021	ACQUISITION/MOTOR VEHICLES	0.00
100021	CF ACQUISITION/MOTOR VEHICLES	27,400.00-
100105	YOUTH HUNTING/FISHING PROG	42,638.44-
100105	CF YOUTH HUNTING/FISHING PROG	3,905.75-
100228	ENHANCED WILDLIFE MGMT	0.00
100340	NON-CARL WILDLIFE MGMT	0.00
100340	CF NON-CARL WILDLIFE MGMT	0.00
100406	NUISANCE WILDLIFE CONTROL	7,500.00-
100406	CF NUISANCE WILDLIFE CONTROL	2,523.27-
100470	DEER MANAGEMENT PROGRAM	31,253.56-
100470	CF DEER MANAGEMENT PROGRAM	90.54-
100777	CONTRACTED SERVICES	190,709.36-
100777	CF CONTRACTED SERVICES	72,430.48-
101012	LAKE RESTORATION	0.00
101920	LAND MGMT/SAVE OUR RIVERS	18,477.62-
102228	BOAT RAMP	38,408.20-
102229	DUCKS UNLIMITED MARSH PROJ	10,000.00-
102865	PUBLIC DOVE FIELD DEVELOP	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC
 G-L G-L ACCOUNT NAME

		BEGINNING BALANCE
CAT		
102865	CF PUBLIC DOVE FIELD DEVELOP	7,915.00-
105006	LAND USE PROCEEDS DISBURSE	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
109960	WILD TURKEY PROJECTS	31,530.00-
109960	CF WILD TURKEY PROJECTS	250.00-
220000	REFUND	0.00
220030	REFUND NONSTATE REVENUES	582.12-
990000	CORRECTIONS ONLY	0.00
	** GL 31100 TOTAL	537,203.61-
31186	GENERAL LEDGER NAME NOT ON FILE	
000000	BALANCE BROUGHT FORWARD	0.00
31187	GENERAL LEDGER NAME NOT ON FILE	
010000	SALARIES AND BENEFITS	0.00
010000	CF SALARIES AND BENEFITS	0.00
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
310318	CATEGORY NAME NOT ON TITLE FILE	0.00
310318	CF CATEGORY NAME NOT ON TITLE FILE	0.00
	** GL 31187 TOTAL	0.00
31188	GENERAL LEDGER NAME NOT ON FILE	
010000	CF SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
030000	CF OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 31188 TOTAL	0.00
31190	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 31190 TOTAL	0.00
31192	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 31192 TOTAL	0.00
31193	GENERAL LEDGER NAME NOT ON FILE	
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
060000	OPERATING CAPITAL OUTLAY	0.00
	** GL 31193 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
31194	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
100228	ENHANCED WILDLIFE MGMT	0.00
102229	DUCKS UNLIMITED MARSH PROJ	0.00
102275	OPER & MAINT OF PATROL VEH	0.00
	** GL 31194 TOTAL	0.00
31195	94-95 ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
100261	800 MHZ EQUIP/MAINTENANCE	0.00
	** GL 31195 TOTAL	0.00
31196	95-96 ACCOUNTS PAYABLE	
030000	CF OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
060000	OPERATING CAPITAL OUTLAY	0.00
060000	CF OPERATING CAPITAL OUTLAY	0.00
101012	LAKE RESTORATION	0.00
101012	CF LAKE RESTORATION	0.00
103889	CF INTERIM LAND MGMT/CARL	0.00
	** GL 31196 TOTAL	0.00
31197	96-97 ACCOUNTS PAYABLE	
040000	EXPENSES	0.00
31198	98-99 ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
31199	98-99 ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	CF SALARIES AND BENEFITS	0.00
030000	CF OTHER PERSONAL SERVICES	0.00
100228	CF ENHANCED WILDLIFE MGMT	0.00
101012	CF LAKE RESTORATION	0.00
104070	CF HABITAT RESTORATION	0.00
	** GL 31199 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	27,768.28
010000 CF	SALARIES AND BENEFITS	292,585.53-
030000	OTHER PERSONAL SERVICES	54,671.30
030000 CF	OTHER PERSONAL SERVICES	123,229.39-
100105	YOUTH HUNTING/FISHING PROG	42,808.15
100105 CF	YOUTH HUNTING/FISHING PROG	117,396.02-
100340	NON-CARL WILDLIFE MGMT	95.16
100340 CF	NON-CARL WILDLIFE MGMT	5,375.75-
100406	NUISANCE WILDLIFE CONTROL	1.65
100406 CF	NUISANCE WILDLIFE CONTROL	1,833.11-
101920	LAND MGMT/SAVE OUR RIVERS	96.32
101920 CF	LAND MGMT/SAVE OUR RIVERS	2,289.51-
102331	OVERTIME	13,763.88
102331 CF	OVERTIME	18,851.29-
102865	PUBLIC DOVE FIELD DEVELOP	1,644.50
102865 CF	PUBLIC DOVE FIELD DEVELOP	1,644.50-
103290	SALARY INCENTIVE PAYMENTS	0.09
103290 CF	SALARY INCENTIVE PAYMENTS	1,299.08-
109940	CONTRACT & GRANT REIMB ACT	837.88-
109940 CF	CONTRACT & GRANT REIMB ACT	1,963.05-
109960	WILD TURKEY PROJECTS	2,677.81
109960 CF	WILD TURKEY PROJECTS	5,087.50-
	** GL 32100 TOTAL	428,865.47-
33100	DEPOSITS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
002700	SECURITY/ESCROW DEPOSITS	0.00
005001	CIT-OTHER DEPARTMENTAL DEPOSITS	10,000.00-
	** GL 33100 TOTAL	10,000.00-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEEES	0.00
040000	EXPENSES	2,654.00-
040000 CF	EXPENSES	53,720.19-
100105	YOUTH HUNTING/FISHING PROG	0.00
100105 CF	YOUTH HUNTING/FISHING PROG	1,581.32-
100470	DEER MANAGEMENT PROGRAM	0.00
100470 CF	DEER MANAGEMENT PROGRAM	319.99-
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
	** GL 35100 TOTAL	58,275.50-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEES	0.00
000200	LICENSES	0.00
000500	INTEREST	0.00
000700	U S GRANTS	0.00
001203	SALE OF CONFISCATED/FORFEITED PROPERTY	0.00
001204	RESTITUTION	0.00
001500	TRANSFERS	0.00
002102	CONCESSIONS	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	10,365.09-
040000	CF EXPENSES	2,654.00-
101920	LAND MGMT/SAVE OUR RIVERS	861.03-
102228	BOAT RAMP	0.00
102229	DUCKS UNLIMITED MARSH PROJ	896.49-
140270	12 FL BOATING IMPROVEMENT PRG	0.00
140270	13 FL BOATING IMPROVEMENT PRG	0.00
180000	TRANSFERS	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	200.06-
185080	TR TO ADMIN TF	0.00
310400	TRANS BETWEEN GF WITHIN SAME FID-DEPT USE O	0.00
	** GL 35200 TOTAL	14,976.67-
35294	DUE TO FUNDS WITHIN DEPT., 6/30/94	
101920	LAND MGMT/SAVE OUR RIVERS	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
000119	FEES COLLECTED AS AGENT	0.00
001500	TRANSFERS	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
005001	CIT-OTHER DEPARTMENTAL DEPOSITS	0.00
010000	SALARIES AND BENEFITS	45.10-
040000	EXPENSES	2,011.65-
040000	CF EXPENSES	1,414.10-
080950	08 LAKE RESTORATION	0.00
080950	09 LAKE RESTORATION	0.00
100105	YOUTH HUNTING/FISHING PROG	471.95
100105	CF YOUTH HUNTING/FISHING PROG	4,712.95-
100340	NON-CARL WILDLIFE MGMT	0.00
100470	DEER MANAGEMENT PROGRAM	36.05-
100777	CONTRACTED SERVICES	665.68-
101012	LAKE RESTORATION	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC
 G-L G-L ACCOUNT NAME

		BEGINNING BALANCE
CAT		
101920	LAND MGMT/SAVE OUR RIVERS	0.00
102228	BOAT RAMP	0.00
102229	DUCKS UNLIMITED MARSH PROJ	0.00
102600	TR/AGR/ALLIGATOR MARKETING	0.00
105006	LAND USE PROCEEDS DISBURSE	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
180000	TRANSFERS	0.00
220030	REFUND NONSTATE REVENUES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	2,117.44-
	** GL 35300 TOTAL	10,531.02-
35301	DUE TO OTHER DEPARTMENTS - PRIOR YEAR	
005001	CIT-OTHER DEPARTMENTAL DEPOSITS	0.00
35302	DUE TO OTHER DEPARTMENTS - UNIVERSAL	
000119	FEEES COLLECTED AS AGENT	0.00
35303	DUE TO OTHER DEPARTMENTS - POS	
000119	FEEES COLLECTED AS AGENT	0.00
35304	DUE TO OTHER DEPARTMENTS - UNIVERSAL P	
000119	FEEES COLLECTED AS AGENT	0.00
35305	DUE TO OTHER DEPARTMENTS - POS PRIOR Y	
000119	FEEES COLLECTED AS AGENT	0.00
35386	85-86 A/P DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
35387	86-87 A/P DUE TO OTHER DEPARTMENTS	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 35387 TOTAL	0.00
35388	87-88 ACCOUNTS PAYABLE OTHER STATE AG	
010000	CF SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
030000	CF OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 35388 TOTAL	0.00
35390	89-90 ACCOUNTS PAYABLE OTHER STATE AG	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 35390 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
10 2 672002	GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC	
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
35393	92-93 ACCOUNTS PAYABLE OTHER STATE AG	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
100228	CF ENHANCED WILDLIFE MGMT	0.00
	** GL 35393 TOTAL	0.00
35399	98-99 ACCOUNTS PAYABLE OTHER STATE AGE	
000000	BALANCE BROUGHT FORWARD	0.00
35400	DUE TO FEDERAL GOVERNMENT	
000700	U S GRANTS	0.00
35500	DUE TO OTHER GOVERNMENTAL UNITS	
100777	CONTRACTED SERVICES	64.46-
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
220000	REFUND	0.00
220000	CF REFUND	0.00
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35600 TOTAL	0.00
35799	99 ACCOUNTS PAYABLE COMPONENT UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
35800	ADVANCES TO PRIMARY, SHORT-TERM	
000000	BALANCE BROUGHT FORWARD	0.00
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	1,183.18-
010000	SALARIES AND BENEFITS	58,593.19-
	** GL 38600 TOTAL	59,776.37-
38800	UNEARNED REVENUE - CURRENT	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEEs	0.00
000115	ROYALTIES	0.00
000200	LICENSES	0.00
000700	U S GRANTS	0.00
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	0.00
	** GL 38800 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
G-L	G-L ACCOUNT NAME	
10 2 672002	GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC	
38900	REVENUES RECEIVED IN ADVANCE - CURRENT	
000100	FEES	0.00
000200	LICENSES	0.00
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	0.00
002100	LAND SALES OR LEASES	0.00
002101	RENT	0.00
	** GL 38900 TOTAL	0.00
39900	OTHER CURRENT LIABILITIES	
000000	BALANCE BROUGHT FORWARD	9,084.18
920000	AGECNY CLEAN UP	9,084.18-
	** GL 39900 TOTAL	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	1,165,657.90-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
55200	FUND BALANCE RESERVED FOR INVENTORIES	
000000	BALANCE BROUGHT FORWARD	0.00
55400	FB RESERVED FR ADVANCES TO OTHER FUNDS	
000000	BALANCE BROUGHT FORWARD	0.00
55600	RESERVED FOR FCO AND GRANTS/AID - FCO	
000000	BALANCE BROUGHT FORWARD	0.00
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00
56100	NONSPENDABLE - INVENTORIES AND PREPAID	
040000	EXPENSES	0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	22,619,426.44-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	610,921.91-
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	0.00
	** GL 57300 TOTAL	610,921.91-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
57500	RESTRICTED BY CONSTITUTIONAL PROVISION	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	EXPENSES	707.81
040000	CF EXPENSES	85,134.45
060000	CF OPERATING CAPITAL OUTLAY	22,095.86
084230	20 FWRI REPAIRS	86,008.16
084230	22 FWRI REPAIRS	34,908.99
084235	21 NORTH FLORIDA SHOP	129,138.13
088040	23 MAJOR DISASTERS EMERGENCY REPAIRS	425,951.70
100021	ACQUISITION/MOTOR VEHICLES	196,500.00
100105	CF YOUTH HUNTING/FISHING PROG	65,635.59
100228	CF ENHANCED WILDLIFE MGMT	61,478.03
100406	CF NUISANCE WILDLIFE CONTROL	46,849.68
100470	DEER MANAGEMENT PROGRAM	7,293.00
100470	CF DEER MANAGEMENT PROGRAM	102,282.84
100777	CF CONTRACTED SERVICES	434,332.60
101920	CF LAND MGMT/SAVE OUR RIVERS	18,290.00
102228	CF BOAT RAMP	5,277.52
102229	CF DUCKS UNLIMITED MARSH PROJ	60,000.00
109940	CF CONTRACT & GRANT REIMB ACT	0.03
109960	CF WILD TURKEY PROJECTS	42,909.96
140270	17 FL BOATING IMPROVEMENT PRG	12,451.00
140270	18 FL BOATING IMPROVEMENT PRG	287,154.00
140270	19 FL BOATING IMPROVEMENT PRG	594,130.00
140270	20 FL BOATING IMPROVEMENT PRG	606,719.00
140270	21 FL BOATING IMPROVEMENT PRG	862,596.86
140270	22 FL BOATING IMPROVEMENT PRG	1,184,429.25
140270	23 FL BOATING IMPROVEMENT PRG	267,909.53
	** GL 94100 TOTAL	5,640,183.99
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	EXPENSES	630.21-
040000	CF EXPENSES	85,134.45-
060000	CF OPERATING CAPITAL OUTLAY	22,095.86-
084230	20 FWRI REPAIRS	86,008.16-
084230	22 FWRI REPAIRS	34,908.99-
084235	21 NORTH FLORIDA SHOP	129,138.13-
088040	23 MAJOR DISASTERS EMERGENCY REPAIRS	425,951.70-
089030	05 BOAT RAMP/DOCK RESTORATION	0.00
100021	ACQUISITION/MOTOR VEHICLES	196,500.00-
100105	YOUTH HUNTING/FISHING PROG	77.60-
100105	CF YOUTH HUNTING/FISHING PROG	65,635.59-
100228	CF ENHANCED WILDLIFE MGMT	61,478.03-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
100340	NON-CARL WILDLIFE MGMT	58,565.60-
100406	CF NUISANCE WILDLIFE CONTROL	46,849.68-
100470	DEER MANAGEMENT PROGRAM	7,293.00-
100470	CF DEER MANAGEMENT PROGRAM	102,282.84-
100777	CONTRACTED SERVICES	58,565.60
100777	CF CONTRACTED SERVICES	434,332.60-
101920	CF LAND MGMT/SAVE OUR RIVERS	18,290.00-
102228	CF BOAT RAMP	5,277.52-
102229	CF DUCKS UNLIMITED MARSH PROJ	60,000.00-
109940	CF CONTRACT & GRANT REIMB ACT	0.03-
109960	WILD TURKEY PROJECTS	0.00
109960	CF WILD TURKEY PROJECTS	42,909.96-
140270	17 FL BOATING IMPROVEMENT PRG	12,451.00-
140270	18 FL BOATING IMPROVEMENT PRG	287,154.00-
140270	19 FL BOATING IMPROVEMENT PRG	594,130.00-
140270	20 FL BOATING IMPROVEMENT PRG	606,719.00-
140270	21 FL BOATING IMPROVEMENT PRG	862,596.86-
140270	22 FL BOATING IMPROVEMENT PRG	1,184,429.25-
140270	23 FL BOATING IMPROVEMENT PRG	267,909.53-
	** GL 98100 TOTAL	5,640,183.99-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 021004 ADMINISTRATIVE TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
040000	EXPENSES	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,068,847.11
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	5,964.02
15100	ACCOUNTS RECEIVABLE	
000700	U S GRANTS	16,144.31
001100	OTHER GRANTS	160.89
001111	DEEPWATER HORIZON	34,474.38
	** GL 15100 TOTAL	50,779.58
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	4,897.33
	** GL 16100 TOTAL	4,897.33
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
001500	TRANSFERS	48,494.74
040000	EXPENSES	342.71
	** GL 16200 TOTAL	48,837.45
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001010	STATE GRANTS - NO SERVICE CHARGE	13,627.43
	** GL 16300 TOTAL	13,627.43
16400	DUE FROM FEDERAL GOVERNMENT	
000700	U S GRANTS	226,382.51
001111	DEEPWATER HORIZON	2,421.69
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	60,615.75
	** GL 16400 TOTAL	289,419.95
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000700	U S GRANTS	850.88
001100	OTHER GRANTS	364.71
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	2,691.78
	** GL 16500 TOTAL	3,907.37

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 021004 ADMINISTRATIVE TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	168,544.67-
040000	CF EXPENSES	12,743.93-
060000	OPERATING CAPITAL OUTLAY	38,437.14-
100777	CONTRACTED SERVICES	109,146.06-
100777	CF CONTRACTED SERVICES	10,174.45-
100781	FLAIR SYSTEM REPLACEMENT	34,201.00-
105080	INFORMATION TECH SVCS/FWCC	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
	** GL 31100 TOTAL	373,247.25-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	4,439.79
010000	CF SALARIES AND BENEFITS	197,148.15-
030000	OTHER PERSONAL SERVICES	69,940.31
030000	CF OTHER PERSONAL SERVICES	132,705.81-
100781	FLAIR SYSTEM REPLACEMENT	0.00
103290	SALARY INCENTIVE PAYMENTS	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
	** GL 32100 TOTAL	255,473.86-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	0.00
040000	CF EXPENSES	4,897.33-
	** GL 35100 TOTAL	4,897.33-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	1,780.59
040000	CF EXPENSES	117,069.60-
100777	CONTRACTED SERVICES	2,540.40-
105080	INFORMATION TECH SVCS/FWCC	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
210001	STATE DATA CENTER - AST	0.00
210021	SOUTHWOOD SRC	0.00
	** GL 35300 TOTAL	117,829.41-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 021004 ADMINISTRATIVE TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35500	DUE TO OTHER GOVERNMENTAL UNITS	
040000	EXPENSES	18,685.66-
35600	DUE TO GENERAL REVENUE	
180200	TR/GENERAL REVENUE-SWCAP	146,611.42-
310322	SERVICE CHARGE TO GEN REV	735.62-
	** GL 35600 TOTAL	147,347.04-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	46,835.44-
	** GL 38600 TOTAL	46,835.44-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	521,964.25-
94100	ENCUMBRANCES	
040000	EXPENSES	10,707.02
040000	CF EXPENSES	443,877.59
060000	CF OPERATING CAPITAL OUTLAY	38,437.14
100777	CONTRACTED SERVICES	52,471.55
100777	CF CONTRACTED SERVICES	396,064.54
100781	FLAIR SYSTEM REPLACEMENT	68,681.00
105084	CF TENANT BROKER COMMISSIONS	1.00
109940	CF CONTRACT & GRANT REIMB ACT	264,069.04
210023	CF NORTHWEST REGIONAL DC	460.49
	** GL 94100 TOTAL	1,274,769.37
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	EXPENSES	10,707.02-
040000	CF EXPENSES	443,877.59-
060000	CF OPERATING CAPITAL OUTLAY	38,437.14-
100777	CONTRACTED SERVICES	52,471.55-
100777	CF CONTRACTED SERVICES	396,064.54-
100781	FLAIR SYSTEM REPLACEMENT	68,681.00-
105084	CF TENANT BROKER COMMISSIONS	1.00-
109940	CF CONTRACT & GRANT REIMB ACT	264,069.04-
210023	CF NORTHWEST REGIONAL DC	460.49-
	** GL 98100 TOTAL	1,274,769.37-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 030001 INVASIVE PLANT CONTROL TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	420,591.44
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	4,728,899.58
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
16300	DUE FROM OTHER DEPARTMENTS	
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	525,000.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	84,679.90
	** GL 16300 TOTAL	609,679.90
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	6,004.25-
100777	CONTRACTED SERVICES	1,941.18-
102334	CONTRL OF INVASIVE EXOTICS	1,181,647.34-
105569	TR/IFAS/INV EXOTIC PLANT R	0.00
	** GL 31100 TOTAL	1,189,592.77-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	0.19
010000	CF SALARIES AND BENEFITS	61,633.70-
030000	OTHER PERSONAL SERVICES	732.17
030000	CF OTHER PERSONAL SERVICES	16,431.46-
	** GL 32100 TOTAL	77,332.80-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
040000	EXPENSES	7,906.73-
102334	CONTRL OF INVASIVE EXOTICS	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
	** GL 35200 TOTAL	7,906.73-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
100777	CONTRACTED SERVICES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	479.56-
	** GL 35300 TOTAL	479.56-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 030001 INVASIVE PLANT CONTROL TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	41,141.36-
	** GL 35600 TOTAL	41,141.36-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	2,510.25
010000	SALARIES AND BENEFITS	15,388.13-
	** GL 38600 TOTAL	12,877.88-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	4,429,839.82-
94100	ENCUMBRANCES	
040000	CF EXPENSES	3,274.23
100777	CF CONTRACTED SERVICES	141,846.53
102334	CF CONTRL OF INVASIVE EXOTICS	1,465,185.00
	** GL 94100 TOTAL	1,610,305.76
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	CF EXPENSES	3,274.23-
100777	CF CONTRACTED SERVICES	141,846.53-
102334	CF CONTRL OF INVASIVE EXOTICS	1,465,185.00-
	** GL 98100 TOTAL	1,610,305.76-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 158001 DEDICATED LICENSE TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	205,615.40
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	4,582,821.75
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	0.00
181082	TR/MARINE RES CONSERV TF	0.00
	** GL 16200 TOTAL	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	0.00
	** GL 16500 TOTAL	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000500	INTEREST	0.00
180000	TRANSFERS	0.00
181079	TR/SGTF-1/5 PROCEEDS/INTR	0.00
181082	TR/MARINE RES CONSERV TF	0.00
	** GL 35200 TOTAL	0.00
35202	ACCOUNTS PAYABLE LICENSE UNIVERSAL SYS	
000500	INTEREST	0.00
180000	TRANSFERS	0.00
	** GL 35202 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
000119	FEE COLLECTED AS AGENT	0.00
005000	SUSPENSE	0.00
180000	TRANSFERS	0.00
181079	TR/SGTF-1/5 PROCEEDS/INTR	0.00
181082	TR/MARINE RES CONSERV TF	0.00
190000	PURCHASE OF INVESTMENTS	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	639.80-
	** GL 35300 TOTAL	639.80-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 158001 DEDICATED LICENSE TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35302	DUE TO OTHER DEPARTMENTS - UNIVERSAL	
000000	BALANCE BROUGHT FORWARD	0.00
000119	FEES COLLECTED AS AGENT	0.00
	** GL 35302 TOTAL	0.00
35304	DUE TO OTHER DEPARTMENTS - UNIVERSAL P	
000000	BALANCE BROUGHT FORWARD	0.00
000119	FEES COLLECTED AS AGENT	0.00
	** GL 35304 TOTAL	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	260,512.60-
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00
57400	RESTRICTED BY ENABLING LEGISLATION	
000000	BALANCE BROUGHT FORWARD	4,527,284.75-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000100	FEEES	693.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,151,918.19
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	66,965.46
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,135,272.53
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEEES	0.00
000700	U S GRANTS	158,177.32
	** GL 15100 TOTAL	158,177.32
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
15700	FEEES RECEIVABLE	
000100	FEEES	0.00
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	204,083.85
109940	CONTRACT & GRANT REIMB ACT	6,186.01
	** GL 16100 TOTAL	210,269.86
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000100	FEEES	0.00
000700	U S GRANTS	0.00
001500	TRANSFERS	0.00
002102	CONCESSIONS	0.00
040000	EXPENSES	470.02
185080	TR TO ADMIN TF	0.00
	** GL 16200 TOTAL	470.02
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001500	TRANSFERS	0.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
	** GL 16300 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
16400	DUE FROM FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000700	U S GRANTS	7,659,990.22
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	408,775.16
	** GL 16400 TOTAL	8,068,765.38
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000700	U S GRANTS	9,630.67
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	950,864.80
	** GL 16500 TOTAL	960,495.47
17100	SUPPLY INVENTORY	
040000	EXPENSES	0.00
17700	OVERHEAD APPLIED	
040000	EXPENSES	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	671,456.46-
040000	CF EXPENSES	2,109.23-
060000	OPERATING CAPITAL OUTLAY	15,625.00-
100021	ACQUISITION/MOTOR VEHICLES	329.95-
100228	ENHANCED WILDLIFE MGMT	0.00
100777	CONTRACTED SERVICES	0.00
101080	MARINE DISASTER RECOVERY	160,165.67-
101130	G/A-FED ENDGD SPECIES	0.00
102080	MARINE RESEARCH GRANTS	0.00
102228	BOAT RAMP	159,401.15-
109940	CONTRACT & GRANT REIMB ACT	683,847.47-
109940	CF CONTRACT & GRANT REIMB ACT	55,425.40-
220030	REFUND NONSTATE REVENUES	912.58-
	** GL 31100 TOTAL	1,749,272.91-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	275.65
010000	CF SALARIES AND BENEFITS	236,342.46-
030000	OTHER PERSONAL SERVICES	3,604.62
030000	CF OTHER PERSONAL SERVICES	5,373.28-
101080	MARINE DISASTER RECOVERY	0.00
101080	CF MARINE DISASTER RECOVERY	1,855.08-
101130	G/A-FED ENDGD SPECIES	41.24
101130	CF G/A-FED ENDGD SPECIES	3,869.15-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
102228	BOAT RAMP	0.00
103290	SALARY INCENTIVE PAYMENTS	0.00
109940	CONTRACT & GRANT REIMB ACT	9,202.65
109940	CF CONTRACT & GRANT REIMB ACT	98,148.13-
	** GL 32100 TOTAL	332,463.94-
33100	DEPOSITS PAYABLE	
100777	CONTRACTED SERVICES	0.00
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	1,308.08-
040000	CF EXPENSES	155,228.49-
109940	CONTRACT & GRANT REIMB ACT	0.00
109940	CF CONTRACT & GRANT REIMB ACT	53,733.29-
	** GL 35100 TOTAL	210,269.86-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000100	FEEES	0.00
001500	TRANSFERS	0.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	829.66
040000	CF EXPENSES	829.66-
102228	BOAT RAMP	0.00
109940	CONTRACT & GRANT REIMB ACT	30,484.24-
180051	TR/MRCTF - INDIRECT	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	30,484.24-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
003700	PRIOR YEAR WARRANT CANCELLATIONS	0.00
010000	SALARIES AND BENEFITS	218.64-
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	163.31-
040000	CF EXPENSES	19,404.81-
100228	ENHANCED WILDLIFE MGMT	0.00
100777	CONTRACTED SERVICES	0.00
102080	MARINE RESEARCH GRANTS	0.00
102228	BOAT RAMP	0.00
108010	HABITAT CONSERV/LAND ACQ	0.00
109940	CONTRACT & GRANT REIMB ACT	2,617.99-
109940	CF CONTRACT & GRANT REIMB ACT	4,900.38-
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	250.93-
	** GL 35300 TOTAL	27,556.06-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35500	DUE TO OTHER GOVERNMENTAL UNITS	
040000	EXPENSES	202.45-
040000	CF EXPENSES	457.41-
109940	CONTRACT & GRANT REIMB ACT	52,829.61-
109940	CF CONTRACT & GRANT REIMB ACT	837.12-
	** GL 35500 TOTAL	54,326.59-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	5,039.34-
010000	SALARIES AND BENEFITS	42,794.48-
	** GL 38600 TOTAL	47,833.82-
38800	UNEARNED REVENUE - CURRENT	
000100	FEEs	0.00
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	0.00
	** GL 38800 TOTAL	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	2,286,450.96-
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	8,014,368.85-
94100	ENCUMBRANCES	
040000	CF EXPENSES	51,741.92
060000	CF OPERATING CAPITAL OUTLAY	15,625.00
080002	23 MINOR REPAIRS/IMPROV-STATE	178,405.10
082800	20 BOATING INFRASTRUCTURE	5,831.00
082800	21 BOATING INFRASTRUCTURE	2,608,148.00
082800	22 BOATING INFRASTRUCTURE	2,918,375.76
082800	23 BOATING INFRASTRUCTURE	1,650,000.00
084010	21 PALM BCH REC SHOOTING PARK	325,682.83
100021	ACQUISITION/MOTOR VEHICLES	88,853.45
100228	CF ENHANCED WILDLIFE MGMT	189,551.41
100777	CF CONTRACTED SERVICES	250,282.52
101080	CF MARINE DISASTER RECOVERY	623,244.13
101130	G/A-FED ENDGD SPECIES	3,472.00
101130	CF G/A-FED ENDGD SPECIES	40,921.40
102228	BOAT RAMP	21,225.26
102228	CF BOAT RAMP	42,636.49
108010	CF HABITAT CONSERV/LAND ACQ	271,915.05
109940	CONTRACT & GRANT REIMB ACT	267,312.90
109940	CF CONTRACT & GRANT REIMB ACT	3,187,082.65
140004	22 ART FISH REEF CONST PROG	50,000.00
140004	23 ART FISH REEF CONST PROG	256,000.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME		BEGINNING BALANCE
CAT			
140082	21	G/A-MARINE RECOVERY PROG	1,894,465.86
140082	22	G/A-MARINE RECOVERY PROG	29,085.00
149942	23	G/A-CORAL REEF PROT/REST	792,800.00
		** GL 94100 TOTAL	15,762,657.73
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE		
040000	CF	EXPENSES	51,741.92-
060000	CF	OPERATING CAPITAL OUTLAY	15,625.00-
080002	23	MINOR REPAIRS/IMPROV-STATE	178,405.10-
082800	20	BOATING INFRASTRUCTURE	5,831.00-
082800	21	BOATING INFRASTRUCTURE	2,608,148.00-
082800	22	BOATING INFRASTRUCTURE	2,918,375.76-
082800	23	BOATING INFRASTRUCTURE	1,650,000.00-
084010	21	PALM BCH REC SHOOTING PARK	325,682.83-
100021		ACQUISITION/MOTOR VEHICLES	88,853.45-
100228	CF	ENHANCED WILDLIFE MGMT	189,551.41-
100777	CF	CONTRACTED SERVICES	250,282.52-
101080	CF	MARINE DISASTER RECOVERY	623,244.13-
101130		G/A-FED ENDGD SPECIES	3,472.00-
101130	CF	G/A-FED ENDGD SPECIES	40,921.40-
102228		BOAT RAMP	21,225.26-
102228	CF	BOAT RAMP	42,636.49-
108010	CF	HABITAT CONSERV/LAND ACQ	271,915.05-
109940		CONTRACT & GRANT REIMB ACT	267,312.90-
109940	CF	CONTRACT & GRANT REIMB ACT	3,187,082.65-
140004	22	ART FISH REEF CONST PROG	50,000.00-
140004	23	ART FISH REEF CONST PROG	256,000.00-
140082	21	G/A-MARINE RECOVERY PROG	1,894,465.86-
140082	22	G/A-MARINE RECOVERY PROG	29,085.00-
149942	23	G/A-CORAL REEF PROT/REST	792,800.00-
		** GL 98100 TOTAL	15,762,657.73-
99100	BUDGETARY FUND BALANCE		
000000		BALANCE BROUGHT FORWARD	0.00
		*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261024 FED GRANT/GULF RESTORATION B-1

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	6,273.73
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	40,256.60
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	250.00
010000	CF SALARIES AND BENEFITS	250.00-
	** GL 32100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
185080	TR TO ADMIN TF	16,617.58-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	4.21-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	19,404.42-
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	10,504.12-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
G-L	G-L ACCOUNT NAME	
20 2 261029	FEDERAL GRANTS - R-2 COMPREHENSIVE PLAN	
	CAT	
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	20,932.24
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	12,992.48
15100	ACCOUNTS RECEIVABLE	
001111	DEEPWATER HORIZON	9,135.79
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	5,065.20
010000	CF SALARIES AND BENEFITS	5,458.00-
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	16,600.27
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	16,800.00-
	** GL 32100 TOTAL	592.53-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	0.62-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	10,716.90-
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	31,750.46-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261041 FED GRANT/GULF RESTORATION B-4

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	27,737.73
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	55,689.73
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	2,609.57
16400	DUE FROM FEDERAL GOVERNMENT	
001111	DEEPWATER HORIZON	87,138.91
31100	ACCOUNTS PAYABLE	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	35,572.85-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	1,000.00
010000	CF SALARIES AND BENEFITS	1,000.00-
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	0.00
	** GL 32100 TOTAL	0.00
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	2,609.57-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	2,417.30
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	2,609.57-
180051	TR/MRCTF - INDIRECT	52,172.15-
185080	TR TO ADMIN TF	31,877.16-
	** GL 35200 TOTAL	84,241.58-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	5.80-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	50,746.14-
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	94,745.49

BGTRBAL-10 AS OF 07/01/23

77000000000
BEGINNING TRIAL BALANCE BY FUND
JULY 01, 2023

DATE RUN 08/10/23
PAGE 28

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261041 FED GRANT/GULF RESTORATION B-4

G-L G-L ACCOUNT NAME

CAT

BEGINNING BALANCE

98100 BUDGETARY FND BAL RESERVED/ENCUMBRANCE

107030 CF RESTORE ACT - DEEPWATER HORIZON SPILL

94,745.49-

99100 BUDGETARY FUND BALANCE

000000 BALANCE BROUGHT FORWARD

0.00

*** FUND TOTAL

0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
20 2 261042 FED GRANT/GULF RESTORATION B-5

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	516.62
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	22,614.35
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	1.51-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	9,713.99-
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	13,415.47-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261251 FEDERAL GRANTS TF

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	5,848.65
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	46,545.65
31100	ACCOUNTS PAYABLE	
108037	G/A-DEEPWATER HORIZON/SO	902.00-
109940	CONTRACT & GRANT REIMB ACT	776.00-
	** GL 31100 TOTAL	1,678.00-
32100	ACCRUED SALARIES AND WAGES	
108037	G/A-DEEPWATER HORIZON/SO	25,194.55
108037	CF G/A-DEEPWATER HORIZON/SO	30,000.00-
109940	CONTRACT & GRANT REIMB ACT	0.00
	** GL 32100 TOTAL	4,805.45-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
180051	TR/MRCTF - INDIRECT	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	5.03-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	4,016.89-
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	41,888.93-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 299001 FL PANTHER RESEARCH & MGMT TF-LAW ENFORCEM-FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	66,347.26
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,771,727.44
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000502	INTEREST-INVESTMENTS	0.00
	** GL 15300 TOTAL	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
001500	TRANSFERS	0.00
	** GL 16200 TOTAL	0.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	33,275.00
	** GL 16300 TOTAL	33,275.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	1,504.26-
040000	CF EXPENSES	552.23-
100777	CONTRACTED SERVICES	2,091.73-
	** GL 31100 TOTAL	4,148.22-
31195	94-95 ACCOUNTS PAYABLE	
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
060000	OPERATING CAPITAL OUTLAY	0.00
	** GL 31195 TOTAL	0.00
31197	96-97 ACCOUNTS PAYABLE	
100234	CATEGORY NAME NOT ON TITLE FILE	0.00
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	686.46
010000	CF SALARIES AND BENEFITS	11,168.23-
030000	OTHER PERSONAL SERVICES	5,332.62
030000	CF OTHER PERSONAL SERVICES	11,608.99-
	** GL 32100 TOTAL	16,758.14-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 299001 FL PANTHER RESEARCH & MGMT TF-LAW ENFORCEM-FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
002000	SALE OF INVESTMENTS	0.00
040000	EXPENSES	992.45-
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	992.45-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
103976	CATEGORY NAME NOT ON TITLE FILE	0.00
107040	TR/DMS/HR SVCS/STW CONTRAT	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	181.12-
	** GL 35300 TOTAL	181.12-
35395	94-95 ACCOUNTS PAYABLE OTHER STATE AG	
030000	OTHER PERSONAL SERVICES	0.00
35396	95-96 ACCOUNTS PAYABLE OTHER STATE AG	
040000	EXPENSES	0.00
35398	98-99 ACCOUNTS PAYABLE OTHER STATE AGE	
000000	BALANCE BROUGHT FORWARD	0.00
35399	98-99 ACCOUNTS PAYABLE OTHER STATE AGE	
000000	BALANCE BROUGHT FORWARD	0.00
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	16,683.49-
	** GL 35600 TOTAL	16,683.49-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	1,540.94-
	** GL 38600 TOTAL	1,540.94-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		
20 2 299001 FL PANTHER RESEARCH & MGMT TF-LAW ENFORCEM-FWCC		
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	1,831,045.34-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	CF EXPENSES	0.02
100777	CF CONTRACTED SERVICES	47,359.26
	** GL 94100 TOTAL	47,359.28
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	CF EXPENSES	0.02-
100777	CF CONTRACTED SERVICES	47,359.26-
	** GL 98100 TOTAL	47,359.28-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339025 GRANTS & DONATIONS TF FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	44,677.94
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,210,478.86
15100	ACCOUNTS RECEIVABLE	
001100	OTHER GRANTS	7,772.69
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
001500	TRANSFERS	0.00
16300	DUE FROM OTHER DEPARTMENTS	
001010	STATE GRANTS - NO SERVICE CHARGE	347,433.79
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	0.00
	** GL 16300 TOTAL	347,433.79
16400	DUE FROM FEDERAL GOVERNMENT	
001010	STATE GRANTS - NO SERVICE CHARGE	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	125,047.85
001010	STATE GRANTS - NO SERVICE CHARGE	235,982.76
001100	OTHER GRANTS	39,825.76
001110	OTHER GRANTS - NO SERVICE CHARGE	74,294.30
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	35,625.00
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	6,642.52
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 16500 TOTAL	517,418.19
16700	DUE FROM COMPONENT UNIT/PRIMARY	
001110	OTHER GRANTS - NO SERVICE CHARGE	32,786.66
31100	ACCOUNTS PAYABLE	
010000	SALARIES AND BENEFITS	0.00
109940	CONTRACT & GRANT REIMB ACT	45,874.13-
	** GL 31100 TOTAL	45,874.13-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	9,278.30
010000	CF SALARIES AND BENEFITS	15,094.00-
109940	CONTRACT & GRANT REIMB ACT	5,437.86

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 339025 GRANTS & DONATIONS TF FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
109940 CF	CONTRACT & GRANT REIMB ACT	7,657.11-
	** GL 32100 TOTAL	8,034.95-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
310322	SERVICE CHARGE TO GEN REV	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
109940	CONTRACT & GRANT REIMB ACT	679.52-
180051	TR/MRCTF - INDIRECT	0.00
	** GL 35200 TOTAL	679.52-
35300	DUE TO OTHER DEPARTMENTS	
040000	EXPENSES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	111.98-
	** GL 35300 TOTAL	111.98-
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	6,524.16-
	** GL 35600 TOTAL	6,524.16-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	125.17-
38800	UNEARNED REVENUE - CURRENT	
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	533,960.32-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	1,565,257.90-
94100	ENCUMBRANCES	
109940	CONTRACT & GRANT REIMB ACT	108,249.40
109940 CF	CONTRACT & GRANT REIMB ACT	187,720.10
	** GL 94100 TOTAL	295,969.50
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
109940	CONTRACT & GRANT REIMB ACT	108,249.40-
109940 CF	CONTRACT & GRANT REIMB ACT	187,720.10-
	** GL 98100 TOTAL	295,969.50-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339052 G&D GULF RESTORATION NRDA PH III

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	50,195.68
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	6,360,333.61
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
31100	ACCOUNTS PAYABLE	
108037	G/A-DEEPWATER HORIZON/SO	12,542.81-
32100	ACCRUED SALARIES AND WAGES	
108037	G/A-DEEPWATER HORIZON/SO	121,577.18
108037	CF G/A-DEEPWATER HORIZON/SO	126,780.49-
	** GL 32100 TOTAL	5,203.31-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
108037	G/A-DEEPWATER HORIZON/SO	1,055.27-
35300	DUE TO OTHER DEPARTMENTS	
108037	G/A-DEEPWATER HORIZON/SO	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	641.09-
	** GL 35300 TOTAL	641.09-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	6,391,086.81-
94100	ENCUMBRANCES	
083654	17 NATURAL RESOURCE DAMAGE RESTORATION-DWH	6,470.00
108037	G/A-DEEPWATER HORIZON/SO	181.88
108037	CF G/A-DEEPWATER HORIZON/SO	90,689.97
	** GL 94100 TOTAL	97,341.85
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
083654	17 NATURAL RESOURCE DAMAGE RESTORATION-DWH	6,470.00-
108037	G/A-DEEPWATER HORIZON/SO	181.88-
108037	CF G/A-DEEPWATER HORIZON/SO	90,689.97-
	** GL 98100 TOTAL	97,341.85-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
20 2 339053 G	AND D TF HABITAT RESTORATION	
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	81,722.28
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	14,764,540.22
31100	ACCOUNTS PAYABLE	
040000	EXPENSES	0.00
104070	HABITAT RESTORATION	5,077.72-
	** GL 31100 TOTAL	5,077.72-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	0.00
010000	CF SALARIES AND BENEFITS	11,798.96-
030000	OTHER PERSONAL SERVICES	30.81
030000	CF OTHER PERSONAL SERVICES	3,534.19-
104070	HABITAT RESTORATION	1,038.58
104070	CF HABITAT RESTORATION	23,437.04-
	** GL 32100 TOTAL	37,700.80-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
104070	HABITAT RESTORATION	479.02-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	1,485.92-
35600	DUE TO GENERAL REVENUE	
310322	SERVICE CHARGE TO GEN REV	6,513.07-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	2,564.12-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	14,792,441.85-
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	0.00
	** GL 57300 TOTAL	14,792,441.85-
94100	ENCUMBRANCES	
100021	ACQUISITION/MOTOR VEHICLES	24,299.00
104070	CF HABITAT RESTORATION	40,936.62
	** GL 94100 TOTAL	65,235.62

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339053 G AND D TF HABITAT RESTORATION

G-L G-L ACCOUNT NAME

CAT

BEGINNING BALANCE

98100 BUDGETARY FND BAL RESERVED/ENCUMBRANCE

100021 ACQUISITION/MOTOR VEHICLES

24,299.00-

104070 CF HABITAT RESTORATION

40,936.62-

** GL 98100 TOTAL

65,235.62-

*** FUND TOTAL

0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339061 G&D GULF RESTORATION NFWF

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	398,122.56
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	390,213.50
15100	ACCOUNTS RECEIVABLE	
001111	DEEPWATER HORIZON	555,041.99
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
106020	GULF COAST RESTORATION	0.00
31100	ACCOUNTS PAYABLE	
106020	GULF COAST RESTORATION	34,540.89-
32100	ACCRUED SALARIES AND WAGES	
106020	GULF COAST RESTORATION	643.96
106020	CF GULF COAST RESTORATION	23,809.70-
	** GL 32100 TOTAL	23,165.74-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
106020	GULF COAST RESTORATION	5,758.89-
180051	TR/MRCTF - INDIRECT	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	5,758.89-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	118.05-
38800	UNEARNED REVENUE - CURRENT	
001111	DEEPWATER HORIZON	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	1,279,794.48-
94100	ENCUMBRANCES	
106020	CF GULF COAST RESTORATION	208,026.14
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
106020	CF GULF COAST RESTORATION	208,026.14-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339065 G&D GULF RESTORATION NRDA PH II

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	4,047.58
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	55,738.17
31100	ACCOUNTS PAYABLE	
190000	PURCHASE OF INVESTMENTS	0.00
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	5.57-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	59,780.18-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339071 G&D NRDA FLORIDA

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	3,223,731.29
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	49,821,536.42
31100	ACCOUNTS PAYABLE	
105030	FINAL NRDR-DWH OIL SPILL	2,210.48-
32100	ACCRUED SALARIES AND WAGES	
105030	FINAL NRDR-DWH OIL SPILL	334.43
105030	CF FINAL NRDR-DWH OIL SPILL	2,431.06-
	** GL 32100 TOTAL	2,096.63-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
105030	FINAL NRDR-DWH OIL SPILL	1,129.12-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	4,917.07-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	8,811,215.85-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	44,223,698.56-
94100	ENCUMBRANCES	
089801	22 FCTC-CNTR FOR CONSERVTON	81,588.75
105030	CF FINAL NRDR-DWH OIL SPILL	144,169.24
141113	22 G/A - FINAL NRDR - DWH FCO	11,544,575.00
	** GL 94100 TOTAL	11,770,332.99
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
089801	22 FCTC-CNTR FOR CONSERVTON	81,588.75-
105030	CF FINAL NRDR-DWH OIL SPILL	144,169.24-
141113	22 G/A - FINAL NRDR - DWH FCO	11,544,575.00-
	** GL 98100 TOTAL	11,770,332.99-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339077 G&D NRDA REGIONWIDE TIG

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	26,063.45
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	10,945,750.87
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	0.40
010000	CF SALARIES AND BENEFITS	800.00-
105030	FINAL NRDR-DWH OIL SPILL	0.00
108037	G/A-DEEPWATER HORIZON/SO	0.00
	** GL 32100 TOTAL	799.60-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	1,095.23-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	9,913,029.63-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	1,056,889.86-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 423002 LAND ACQUISITION TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
084200	02 MITIGATION PARK LAND ACQ	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	6,049,278.10
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	0.00
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
010000	SALARIES AND BENEFITS	12,093.33
040000	EXPENSES	83,797.57
100228	ENHANCED WILDLIFE MGMT	16,232.83
100340	NON-CARL WILDLIFE MGMT	1,188.62
100406	NUISANCE WILDLIFE CONTROL	28,690.93
101012	LAKE RESTORATION	9,245.36
	** GL 16100 TOTAL	151,248.64
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
001500	TRANSFERS	0.00
040000	EXPENSES	21,080.89
100340	NON-CARL WILDLIFE MGMT	4,507.59
104070	HABITAT RESTORATION	479.02
	** GL 16200 TOTAL	26,067.50
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	29.90-
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	46,555.20-
100228	ENHANCED WILDLIFE MGMT	674,148.96-
100340	NON-CARL WILDLIFE MGMT	1,149,415.73-
100340	CF NON-CARL WILDLIFE MGMT	19,831.40-
100406	NUISANCE WILDLIFE CONTROL	317,084.95-
101012	LAKE RESTORATION	184,408.25-
101012	CF LAKE RESTORATION	3,066.67-
102334	CONTRL OF INVASIVE EXOTICS	2,119,801.80-
104070	HABITAT RESTORATION	0.00
	** GL 31100 TOTAL	4,514,342.86-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 423002 LAND ACQUISITION TRUST FUND FWCC
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	78,571.61
010000	CF SALARIES AND BENEFITS	1,072,601.05-
030000	OTHER PERSONAL SERVICES	62.96
030000	CF OTHER PERSONAL SERVICES	3,014.04-
100228	ENHANCED WILDLIFE MGMT	2,288.46
100228	CF ENHANCED WILDLIFE MGMT	59,567.75-
100340	NON-CARL WILDLIFE MGMT	3,196.87
100340	CF NON-CARL WILDLIFE MGMT	148,095.97-
100406	NUISANCE WILDLIFE CONTROL	8.34
100406	CF NUISANCE WILDLIFE CONTROL	29,231.95-
101012	LAKE RESTORATION	5,921.95
101012	CF LAKE RESTORATION	9,517.56-
102334	CONTRL OF INVASIVE EXOTICS	161.31
102334	CF CONTRL OF INVASIVE EXOTICS	2,732.29-
103290	SALARY INCENTIVE PAYMENTS	0.13
103290	CF SALARY INCENTIVE PAYMENTS	2,125.49-
	** GL 32100 TOTAL	1,236,674.47-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	12,093.33-
040000	EXPENSES	82,526.35-
040000	CF EXPENSES	1,271.22-
100228	ENHANCED WILDLIFE MGMT	2,600.74-
100228	CF ENHANCED WILDLIFE MGMT	13,632.09-
100340	NON-CARL WILDLIFE MGMT	1,037.24-
100340	CF NON-CARL WILDLIFE MGMT	151.38-
100406	NUISANCE WILDLIFE CONTROL	0.00
100406	CF NUISANCE WILDLIFE CONTROL	28,690.93-
101012	LAKE RESTORATION	9,245.36-
310322	SERVICE CHARGE TO GEN REV	0.00
310400	TRANS BETWEEN GF WITHIN SAME FID-DEPT USE O	0.00
	** GL 35100 TOTAL	151,248.64-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	262.84-
101012	LAKE RESTORATION	18.92-
101012	CF LAKE RESTORATION	1,100.00-
181081	TR TOLL RLF FUNDS TO STTF	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	1,381.76-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 423002 LAND ACQUISITION TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35202	ACCOUNTS PAYABLE LICENSE UNIVERSAL SYS	
181081	TR TOLL RLF FUNDS TO STTF	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	167.15-
040000	EXPENSES	19,047.60-
100228	ENHANCED WILDLIFE MGMT	0.00
100340	NON-CARL WILDLIFE MGMT	3,167.86-
100340 CF	NON-CARL WILDLIFE MGMT	24,699.00-
100406	NUISANCE WILDLIFE CONTROL	0.00
100406 CF	NUISANCE WILDLIFE CONTROL	1,386.00-
104070	HABITAT RESTORATION	0.00
	** GL 35300 TOTAL	48,467.61-
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35600 TOTAL	0.00
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	140,135.38
010000	SALARIES AND BENEFITS	311,505.27-
	** GL 38600 TOTAL	171,369.89-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	103,109.01-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	EXPENSES	2,226.42
040000 CF	EXPENSES	14,605.52
060000 CF	OPERATING CAPITAL OUTLAY	8,600.00
080060 21	FISHEATING CREEK WMA	271,675.29
084240 21	BABCOCK WEBB WMA OFFICE	10,420.00
100228	ENHANCED WILDLIFE MGMT	8,907.40
100228 CF	ENHANCED WILDLIFE MGMT	2,317,424.68
100340	NON-CARL WILDLIFE MGMT	48,811.83
100340 CF	NON-CARL WILDLIFE MGMT	3,163,143.41
100406 CF	NUISANCE WILDLIFE CONTROL	1,378,538.63
101012	LAKE RESTORATION	5,712.34
101012 CF	LAKE RESTORATION	279,801.29
102334 CF	CONTRL OF INVASIVE EXOTICS	5,258,404.47
	** GL 94100 TOTAL	12,768,271.28

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
20 2 423002 LAND ACQUISITION TRUST FUND FWCC
G-L G-L ACCOUNT NAME

CAT	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	BEGINNING BALANCE
98100		
040000	EXPENSES	2,226.42-
040000	CF EXPENSES	14,605.52-
060000	CF OPERATING CAPITAL OUTLAY	8,600.00-
080060	21 FISHEATING CREEK WMA	271,675.29-
084240	21 BABCOCK WEBB WMA OFFICE	10,420.00-
100228	ENHANCED WILDLIFE MGMT	8,907.40-
100228	CF ENHANCED WILDLIFE MGMT	2,317,424.68-
100340	NON-CARL WILDLIFE MGMT	48,811.83-
100340	CF NON-CARL WILDLIFE MGMT	3,163,143.41-
100406	CF NUISANCE WILDLIFE CONTROL	1,378,538.63-
101012	LAKE RESTORATION	5,712.34-
101012	CF LAKE RESTORATION	279,801.29-
102334	CF CONTRL OF INVASIVE EXOTICS	5,258,404.47-
	** GL 98100 TOTAL	12,768,271.28-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
	** GL 11100 TOTAL	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	7,269,387.70
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	111,075.42
000200	LICENSES	0.00
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
001800	REFUNDS	0.00
	** GL 12400 TOTAL	111,075.42
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	25,076,953.62
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	148,291.20
000700	U S GRANTS	19,037.18
001010	STATE GRANTS - NO SERVICE CHARGE	227.74
001100	OTHER GRANTS	709.68
001111	DEEPWATER HORIZON	32,341.19
001500	TRANSFERS	2,035,147.49
185080	TR TO ADMIN TF	0.00
	** GL 15100 TOTAL	2,235,754.48
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000502	INTEREST-INVESTMENTS	0.00
	** GL 15300 TOTAL	0.00
15700	FEES RECEIVABLE	
001801	REIMBURSEMENTS	4,402.19
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	87,279.19
100136	AQUATIC RESOURCES ED	451.62
100261	800 MHZ EQUIP/MAINTENANCE	831.64
104080	BOATING/WATERWAYS ACTIVITY	50,587.72
105163	ILLEGAL MIGRATION	147,616.71
109951	BOATING SAFETY EDUC PROG	8,452.17
	** GL 16100 TOTAL	295,219.05

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		
20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND		
G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEES	0.00
000200	LICENSES	0.00
001202	PENALTIES	0.00
001204	RESTITUTION	0.00
001500	TRANSFERS	52,372.21
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	0.00
003600	UNCLAIMED PROPERTY RECEIPTS	0.00
040000	EXPENSES	30,694.87
108037	G/A-DEEPWATER HORIZON/SO	1,055.27
109940	CONTRACT & GRANT REIMB ACT	30,661.16
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
220030	REFUND NONSTATE REVENUES	0.00
	** GL 16200 TOTAL	114,783.51
16300	DUE FROM OTHER DEPARTMENTS	
001010	STATE GRANTS - NO SERVICE CHARGE	19,296.63
001500	TRANSFERS	2,397.99
001510	TRANSFER OF FEDERAL FUNDS	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	91,851.47
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	1,930,017.96
003700	PRIOR YEAR WARRANT CANCELLATIONS	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
	** GL 16300 TOTAL	2,043,564.05
16400	DUE FROM FEDERAL GOVERNMENT	
000700	U S GRANTS	259,609.03
001111	DEEPWATER HORIZON	2,985.76
001510	TRANSFER OF FEDERAL FUNDS	0.00
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	4,835.50
	** GL 16400 TOTAL	267,430.29
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	28,928.59
000700	U S GRANTS	1,070.60
001010	STATE GRANTS - NO SERVICE CHARGE	516.24
001110	OTHER GRANTS - NO SERVICE CHARGE	60,952.38
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	4,070.54
	** GL 16500 TOTAL	95,538.35
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	12.91-
030000	OTHER PERSONAL SERVICES	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
040000	EXPENSES	225,099.04-
040000	CF EXPENSES	29,517.94-
060000	OPERATING CAPITAL OUTLAY	109,393.86-
100021	ACQUISITION/MOTOR VEHICLES	94,578.95-
100105	YOUTH HUNTING/FISHING PROG	1,848.34-
100136	AQUATIC RESOURCES ED	22,709.46-
100777	CONTRACTED SERVICES	197,564.41-
100777	CF CONTRACTED SERVICES	1,440.99-
102080	MARINE RESEARCH GRANTS	0.00
102228	BOAT RAMP	15,716.07-
102331	OVERTIME	0.00
103290	SALARY INCENTIVE PAYMENTS	0.00
104070	HABITAT RESTORATION	1,543.00-
104080	BOATING/WATERWAYS ACTIVITY	38,587.32-
105163	ILLEGAL MIGRATION	0.00
105163	CF ILLEGAL MIGRATION	18,650.70-
108886	RED TIDE RESEARCH	13,025.00-
109940	CONTRACT & GRANT REIMB ACT	48,424.76-
109940	CF CONTRACT & GRANT REIMB ACT	425.00-
109951	BOATING SAFETY EDUC PROG	15,880.00-
220030	REFUND NONSTATE REVENUES	3,811.00-
** GL 31100 TOTAL		838,228.75-
31195	94-95 ACCOUNTS PAYABLE	
100777	CONTRACTED SERVICES	0.00
32100	ACCRUED SALARIES AND WAGES	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	152,625.40
010000	CF SALARIES AND BENEFITS	1,283,068.07-
030000	OTHER PERSONAL SERVICES	80,049.21
030000	CF OTHER PERSONAL SERVICES	265,923.41-
060000	OPERATING CAPITAL OUTLAY	0.00
100105	YOUTH HUNTING/FISHING PROG	6,107.57
100105	CF YOUTH HUNTING/FISHING PROG	12,392.43-
100136	AQUATIC RESOURCES ED	0.00
100136	CF AQUATIC RESOURCES ED	956.05-
102331	OVERTIME	0.00
102331	CF OVERTIME	158,021.84-
103290	SALARY INCENTIVE PAYMENTS	0.00
103290	CF SALARY INCENTIVE PAYMENTS	8,049.44-
104070	HABITAT RESTORATION	53.53
104070	CF HABITAT RESTORATION	1,873.32-
104080	BOATING/WATERWAYS ACTIVITY	0.00
105163	ILLEGAL MIGRATION	121.46
105163	CF ILLEGAL MIGRATION	362,652.24-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
109940	CONTRACT & GRANT REIMB ACT	0.00
109951	BOATING SAFETY EDUC PROG	0.00
109951 CF	BOATING SAFETY EDUC PROG	68.47-
	** GL 32100 TOTAL	1,854,048.10-
33100	DEPOSITS PAYABLE	
002700	SECURITY/ESCROW DEPOSITS	0.00
005001	CIT-OTHER DEPARTMENTAL DEPOSITS	0.00
	** GL 33100 TOTAL	0.00
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	9,742.53-
040000 CF	EXPENSES	77,536.66-
100136	AQUATIC RESOURCES ED	451.62-
100261	800 MHZ EQUIP/MAINTENANCE	0.00
100261 CF	800 MHZ EQUIP/MAINTENANCE	831.64-
104080	BOATING/WATERWAYS ACTIVITY	0.00
104080 CF	BOATING/WATERWAYS ACTIVITY	50,587.72-
105163	ILLEGAL MIGRATION	0.00
105163 CF	ILLEGAL MIGRATION	147,616.71-
109951	BOATING SAFETY EDUC PROG	0.00
109951 CF	BOATING SAFETY EDUC PROG	8,452.17-
	** GL 35100 TOTAL	295,219.05-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEES	0.00
001204	RESTITUTION	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
040000	EXPENSES	1,439.29-
100777	CONTRACTED SERVICES	0.00
102228	BOAT RAMP	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
181081	TR TOLL RLF FUNDS TO STTF	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	1,439.29-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	22,168.80-
010000	SALARIES AND BENEFITS	9,198.24-
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	474.04-
040000 CF	EXPENSES	52,119.86-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND
 G-L G-L ACCOUNT NAME

G-L		G-L ACCOUNT NAME	BEGINNING BALANCE
CAT			
100105		YOUTH HUNTING/FISHING PROG	85.83
100105	CF	YOUTH HUNTING/FISHING PROG	85.83-
100136		AQUATIC RESOURCES ED	0.00
100777		CONTRACTED SERVICES	16,597.55-
102080		MARINE RESEARCH GRANTS	0.00
104080		BOATING/WATERWAYS ACTIVITY	0.00
109940		CONTRACT & GRANT REIMB ACT	0.00
109940	CF	CONTRACT & GRANT REIMB ACT	48.00-
181320		TR/DACS/96% SPL-DEALERS	0.00
310403		ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	2,625.90-
		** GL 35300 TOTAL	103,232.39-
35500		DUE TO OTHER GOVERNMENTAL UNITS	
040000		EXPENSES	0.00
040000	CF	EXPENSES	11.73-
		** GL 35500 TOTAL	11.73-
35600		DUE TO GENERAL REVENUE	
000000		BALANCE BROUGHT FORWARD	0.00
180200		TR/GENERAL REVENUE-SWCAP	0.00
310322		SERVICE CHARGE TO GEN REV	364,831.62-
		** GL 35600 TOTAL	364,831.62-
38600		CURRENT COMPENSATED ABSENCES LIABILITY	
000000		BALANCE BROUGHT FORWARD	0.00
010000		SALARIES AND BENEFITS	218,946.80-
		** GL 38600 TOTAL	218,946.80-
38800		UNEARNED REVENUE - CURRENT	
000100		FEEs	0.00
000200		LICENSES	0.00
000700		U S GRANTS	0.00
		** GL 38800 TOTAL	0.00
38900		REVENUES RECEIVED IN ADVANCE - CURRENT	
000100		FEEs	0.00
000200		LICENSES	1,415,579.00-
000400		MISCELLANEOUS RECEIPTS	0.00
001202		PENALTIES	0.00
		** GL 38900 TOTAL	1,415,579.00-
54900		COMMITTED FUND BALANCE	
000000		BALANCE BROUGHT FORWARD	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND		
G-L	G-L ACCOUNT NAME	
CAT		
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
55600	RESERVED FOR FCO AND GRANTS/AID - FCO	
000000	BALANCE BROUGHT FORWARD	0.00
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00
55901	DEDICATED LICENSES FUND BALANCE RESERV	
000000	BALANCE BROUGHT FORWARD	0.00
55902	LIFETIME LICENSES FUND BALANCE RESERVE	
000000	BALANCE BROUGHT FORWARD	0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	32,422,571.93-
94100	ENCUMBRANCES	
040000	EXPENSES	31,626.72
040000	CF EXPENSES	343,459.45
060000	CF OPERATING CAPITAL OUTLAY	140,079.44
080064	22 DERELICT VESSEL REMOVAL PG	89,330.00
080064	23 DERELICT VESSEL REMOVAL PG	329,083.50
088040	23 MAJOR DISASTERS EMERGENCY REPAIRS	106,001.00
100021	ACQUISITION/MOTOR VEHICLES	410,277.22
100052	ACQ & REPL BOAT/MOT/TRAIL	578,209.00
100105	CF YOUTH HUNTING/FISHING PROG	241.89
100136	AQUATIC RESOURCES ED	8,746.19
100136	CF AQUATIC RESOURCES ED	16,335.16
100228	CF ENHANCED WILDLIFE MGMT	20,823.19
100261	800 MHZ EQUIP/MAINTENANCE	144.07
100261	CF 800 MHZ EQUIP/MAINTENANCE	494.66
100777	CONTRACTED SERVICES	298.46
100777	CF CONTRACTED SERVICES	917,281.52
102228	CF BOAT RAMP	8,505.39
104070	CF HABITAT RESTORATION	5,761.99
104080	CF BOATING/WATERWAYS ACTIVITY	93,729.57
108886	CF RED TIDE RESEARCH	93,168.31
109940	CF CONTRACT & GRANT REIMB ACT	170,359.04
109951	CF BOATING SAFETY EDUC PROG	27,032.00
140004	20 ART FISH REEF CONST PROG	89,978.41
140004	21 ART FISH REEF CONST PROG	48,168.47
140004	22 ART FISH REEF CONST PROG	266,325.00
140004	23 ART FISH REEF CONST PROG	53,660.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND

G-L	G-L ACCOUNT NAME		BEGINNING BALANCE
CAT			
140270	19	FL BOATING IMPROVEMENT PRG	164,000.00
140270	20	FL BOATING IMPROVEMENT PRG	158,034.95
140270	21	FL BOATING IMPROVEMENT PRG	553,778.08
140270	22	FL BOATING IMPROVEMENT PRG	597,608.75
140270	23	FL BOATING IMPROVEMENT PRG	180,696.63
		** GL 94100 TOTAL	5,503,238.06
98100		BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000		EXPENSES	31,626.72-
040000	CF	EXPENSES	343,459.45-
060000	CF	OPERATING CAPITAL OUTLAY	140,079.44-
080064	22	DERELICT VESSEL REMOVAL PG	89,330.00-
080064	23	DERELICT VESSEL REMOVAL PG	329,083.50-
088040	23	MAJOR DISASTERS EMERGENCY REPAIRS	106,001.00-
100021		ACQUISITION/MOTOR VEHICLES	410,277.22-
100052		ACQ & REPL BOAT/MOT/TRAIL	578,209.00-
100105	CF	YOUTH HUNTING/FISHING PROG	241.89-
100136		AQUATIC RESOURCES ED	8,746.19-
100136	CF	AQUATIC RESOURCES ED	16,335.16-
100228	CF	ENHANCED WILDLIFE MGMT	20,823.19-
100261		800 MHZ EQUIP/MAINTENANCE	144.07-
100261	CF	800 MHZ EQUIP/MAINTENANCE	494.66-
100777		CONTRACTED SERVICES	298.46-
100777	CF	CONTRACTED SERVICES	917,281.52-
102228	CF	BOAT RAMP	8,505.39-
104070	CF	HABITAT RESTORATION	5,761.99-
104080	CF	BOATING/WATERWAYS ACTIVITY	93,729.57-
108886	CF	RED TIDE RESEARCH	93,168.31-
109940	CF	CONTRACT & GRANT REIMB ACT	170,359.04-
109951	CF	BOATING SAFETY EDUC PROG	27,032.00-
140004	20	ART FISH REEF CONST PROG	89,978.41-
140004	21	ART FISH REEF CONST PROG	48,168.47-
140004	22	ART FISH REEF CONST PROG	266,325.00-
140004	23	ART FISH REEF CONST PROG	53,660.00-
140270	19	FL BOATING IMPROVEMENT PRG	164,000.00-
140270	20	FL BOATING IMPROVEMENT PRG	158,034.95-
140270	21	FL BOATING IMPROVEMENT PRG	553,778.08-
140270	22	FL BOATING IMPROVEMENT PRG	597,608.75-
140270	23	FL BOATING IMPROVEMENT PRG	180,696.63-
		** GL 98100 TOTAL	5,503,238.06-
99100		BUDGETARY FUND BALANCE	
000000		BALANCE BROUGHT FORWARD	0.00
		*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000000	BALANCE BROUGHT FORWARD	0.00
11200	CASH IN BANK	
000000	BALANCE BROUGHT FORWARD	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	823,940.16
12400	CASH IN STATE TREASURY UNVERIFIED	
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	9,857,168.09
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000502	INTEREST-INVESTMENTS	0.00
	** GL 15300 TOTAL	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
001500	TRANSFERS	0.00
	** GL 16200 TOTAL	0.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	420,715.73
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	27,172.62
	** GL 16300 TOTAL	447,888.35
16400	DUE FROM FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000700	U S GRANTS	0.00
	** GL 16400 TOTAL	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
000500	INTEREST	0.00
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
	** GL 16500 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	24,281.84-
040000 CF	EXPENSES	3,460.03-
100406	NUISANCE WILDLIFE CONTROL	24.78-
100777	CONTRACTED SERVICES	5,467.79-
109940	CONTRACT & GRANT REIMB ACT	0.00
	** GL 31100 TOTAL	33,234.44-
31186	GENERAL LEDGER NAME NOT ON FILE	
000000	BALANCE BROUGHT FORWARD	0.00
31187	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
040000 CF	EXPENSES	0.00
	** GL 31187 TOTAL	0.00
31188	GENERAL LEDGER NAME NOT ON FILE	
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 31188 TOTAL	0.00
31192	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
040000 CF	EXPENSES	0.00
	** GL 31192 TOTAL	0.00
31193	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
31194	GENERAL LEDGER NAME NOT ON FILE	
030000	OTHER PERSONAL SERVICES	0.00
060000	OPERATING CAPITAL OUTLAY	0.00
	** GL 31194 TOTAL	0.00
31195	94-95 ACCOUNTS PAYABLE	
040000	EXPENSES	0.00
040000 CF	EXPENSES	0.00
	** GL 31195 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
31198	98-99 ACCOUNTS PAYABLE	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 31198 TOTAL	0.00
31199	98-99 ACCOUNTS PAYABLE	
010000	CF SALARIES AND BENEFITS	0.00
030000	CF OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 31199 TOTAL	0.00
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	7,760.98
010000	CF SALARIES AND BENEFITS	99,399.16-
030000	OTHER PERSONAL SERVICES	122,118.21
030000	CF OTHER PERSONAL SERVICES	195,395.25-
100406	NUISANCE WILDLIFE CONTROL	374.63
100406	CF NUISANCE WILDLIFE CONTROL	12,687.67-
109940	CONTRACT & GRANT REIMB ACT	131.52
109940	CF CONTRACT & GRANT REIMB ACT	5,762.86-
	** GL 32100 TOTAL	182,859.60-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
310322	SERVICE CHARGE TO GEN REV	0.00
310400	TRANS BETWEEN GF WITHIN SAME FID-DEPT USE O	0.00
	** GL 35100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
001010	STATE GRANTS - NO SERVICE CHARGE	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
040000	EXPENSES	13,989.12-
181081	TR TOLL RLF FUNDS TO STTF	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	13,989.12-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	47.76
040000	CF EXPENSES	47.76-
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	1,009.45-
	** GL 35300 TOTAL	1,009.45-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35388	87-88 ACCOUNTS PAYABLE OTHER STATE AG	
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 35388 TOTAL	0.00
35392	91-92 ACCOUNTS PAYABLE OTHER STATE AG	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 35392 TOTAL	0.00
35393	92-93 ACCOUNTS PAYABLE OTHER STATE AG	
030000	CF OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 35393 TOTAL	0.00
35396	95-96 ACCOUNTS PAYABLE OTHER STATE AG	
040000	EXPENSES	0.00
35500	DUE TO OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
310322	SERVICE CHARGE TO GEN REV	244,769.58-
	** GL 35600 TOTAL	244,769.58-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	18,261.27-
	** GL 38600 TOTAL	18,261.27-
39900	OTHER CURRENT LIABILITIES	
000000	BALANCE BROUGHT FORWARD	172.12
920000	AGECNY CLEAN UP	172.12-
	** GL 39900 TOTAL	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	10,634,873.14-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME		BEGINNING BALANCE
CAT			
94100	ENCUMBRANCES		
040000	CF	EXPENSES	52,206.59
080956	21	FACILITIES REPAIR & MAINT	363,394.96
100021		ACQUISITION/MOTOR VEHICLES	23,000.00
100406	CF	NUISANCE WILDLIFE CONTROL	22,511.13
100777	CF	CONTRACTED SERVICES	45,299.02
		** GL 94100 TOTAL	506,411.70
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE		
040000	CF	EXPENSES	52,206.59-
080956	21	FACILITIES REPAIR & MAINT	363,394.96-
100021		ACQUISITION/MOTOR VEHICLES	23,000.00-
100406	CF	NUISANCE WILDLIFE CONTROL	22,511.13-
100777	CF	CONTRACTED SERVICES	45,299.02-
109940		CONTRACT & GRANT REIMB ACT	0.00
		** GL 98100 TOTAL	506,411.70-
		*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 611001 SAVE THE MANATEE TRUST FUND DEP, & FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	329,936.71
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	80.00
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,345,738.01
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	157,610.79
	** GL 16300 TOTAL	157,610.79
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	4,999.07-
040000	CF EXPENSES	259.44-
100777	CONTRACTED SERVICES	2,007.50-
	** GL 31100 TOTAL	7,266.01-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	0.01
010000	CF SALARIES AND BENEFITS	37,502.68-
030000	OTHER PERSONAL SERVICES	53,864.19
030000	CF OTHER PERSONAL SERVICES	66,235.00-
	** GL 32100 TOTAL	49,873.48-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
310322	SERVICE CHARGE TO GEN REV	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	291.40-
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	291.40-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	247.26-
	** GL 35300 TOTAL	247.26-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION
 20 2 611001 SAVE THE MANATEE TRUST FUND DEP, & FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	76,115.39-
	** GL 35600 TOTAL	76,115.39-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	7,637.15-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	2,691,934.82-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	CF EXPENSES	40.00
100777	CONTRACTED SERVICES	344.60
100777	CF CONTRACTED SERVICES	6,947.50
	** GL 94100 TOTAL	7,332.10
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	CF EXPENSES	40.00-
100777	CONTRACTED SERVICES	344.60-
100777	CF CONTRACTED SERVICES	6,947.50-
	** GL 98100 TOTAL	7,332.10-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
G-L	G-L ACCOUNT NAME	
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	175,096.67
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	46,869,912.55
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	0.00
	** GL 16500 TOTAL	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
181083	TR/SGTF/LIC RECIP AGE 16	0.00
181084	TR/MRCTF/LICENSE INTEREST	0.00
	** GL 31100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
181083	TR/SGTF/LIC RECIP AGE 16	0.00
181084	TR/MRCTF/LICENSE INTEREST	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
190000	PURCHASE OF INVESTMENTS	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	4,733.97-
	** GL 35300 TOTAL	4,733.97-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	3,904,571.00-
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00
56300	NONSPENDABLE - PERMANENT FUND PRINCIPA	
000000	BALANCE BROUGHT FORWARD	0.00
57400	RESTRICTED BY ENABLING LEGISLATION	
000000	BALANCE BROUGHT FORWARD	43,135,704.25-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		
74 2 605999 SALARY CLEARING TRUST FUND-FLAIR USE ONLY		
G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
74 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC		
G-L	G-L ACCOUNT NAME	
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	396,612.50
15100	ACCOUNTS RECEIVABLE	
000100	FEEs	16,562.50
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	11,730.00
	** GL 15100 TOTAL	28,292.50
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
000106	COUNTY FEE FOR ADMINISTRATIVE COSTS(379.352	0.00
	** GL 16100 TOTAL	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
000106	COUNTY FEE FOR ADMINISTRATIVE COSTS(379.352	0.00
	** GL 16200 TOTAL	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
31100	ACCOUNTS PAYABLE	
310075	DIS/TAX COLLECTOR FEES	366,459.50-
310085	DIST NON-FWC LICENSE FEES	30,266.00-
	** GL 31100 TOTAL	396,725.50-
35500	DUE TO OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
310075	DIS/TAX COLLECTOR FEES	28,179.50-
	** GL 35500 TOTAL	28,179.50-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

**Florida Fish and Wildlife Conservation Commission
Fiscal Year 2024-2025 LBR Schedule I Narrative – 2021
Administrative Trust Fund**

5 Percent Trust Fund Reserves

This trust fund is exempt from the 5% reserve requirement.

Section III Adjustments

Adjustment to Line A for Prior Year Payable Not Reflected in Fund Balance: (\$114,933)

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year revenues not recorded in departmental accounting entries.

Adjustment for Compensated Absences Liabilities: \$46,835

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

Adjustment to Line A for Carry Forward Operating Encumbrances: (\$1,212,928)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and Fixed Capital Outlay are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

Adjustment for Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$295,394

In Fiscal Year 2021-2022 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2022-2023 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

September Operating Reversions: \$119,784

Revenue Estimating Methodology

Agency general management and administrative services are consolidated in the Administrative Trust Fund (ATF). Revenues to support these services are transferred into the Administrative Trust Fund from other operating trust funds within the agency. The administrative overhead cost allocation calculation is based on operating expenditures and is computed as follows: Total ATF costs (operating, non-operating & adjustments) are determined. These costs are then reduced by the amount of the indirect revenue available for transfer from the Federal Grants Trust Fund and the Grants and Donations Trust Fund. The net amount still needed is then calculated to come from all the other agency trust funds based on a fair share of their operating appropriations. Certain trust fund contributions may be capped when necessary; however, beginning in Fiscal Year 2015-2016, the Land Acquisition Trust Fund (LATF) was exempted from this requirement because the fair share of administrative costs is required to be captured and accounted for within the LATF.

**Florida Fish and Wildlife Conservation Commission
Fiscal Year 2024-2025 LBR Schedule I Narrative – 2030
Invasive Plant Control Trust Fund**

5 Percent Trust Fund Reserves

Total FY 23/24 estimated recurring revenue	\$ 8,351,415
Less transfer to Admin TF	\$ 796,033
Less service charge to GR	\$ 164,113
Less payments for HR services	\$ 12,083
Less payments for Casualty Insurance	\$ 623,111
Net recurring estimated revenue	<u>\$ 6,756,075</u>
x 5%	<u>\$ 337,804</u>

Section III Adjustments

Adjustment for Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$1,196,767

In Fiscal Year 2021-2022 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2022-2023 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

Adjustment for Compensated Absences Liabilities: \$12,878

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

Adjustment to Line A for Carry Forward Operating Encumbrances: (\$1,610,306)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

Adjustment to Line A – Payables Not Reflected in Fund Balance: (\$1,083,907)

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were deleted but are not recorded in departmental accounting entries.

September Operating Reversions: \$56,660

Adjustment to Line A – Prior Year Receivable Deletion: (\$810,204):

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year receivables that were deleted but are not recorded in departmental accounting entries.

Revenue Estimating Methodology

Department of Highway Safety and Motor Vehicles estimates are used for vessel registration revenues in the projection methodology. Other projections, such as interest amounts, are based on an analysis of past trends, coupled with knowledge of current and future events, which may have an effect on forecasts. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission
Fiscal Year 2024-2025 LBR Schedule I Narrative – 2261
Federal Grants Trust Fund**

5 Percent Trust Fund Reserves

This trust fund is exempt from the 5% reserve requirement.

Section III Adjustments

Adjustment for Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$1,754,029

In Fiscal Year 2021-2022 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2022-2023 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

Adjustment for Compensated Absences Liabilities: \$47,834

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

Adjustment to Line A for Prior Year FCO Certified Forward Obligations: (\$22,932,915)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

Adjustment to Line A Carry Forward Operating Encumbrances: (\$4,819,742)

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

February FCO Reversions: \$882,995

September Operating Reversions: \$4,243,764

Adjustment to Line A For Prior Year Payable Not Reflected in Fund Balance: (\$74,511)

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were deleted, but are not recorded in departmental accounting entries.

Revenue Estimating Methodology

Revenues associated with federal grants are calculated using the existing grant budgets, respective to each fiscal year in which the grant is anticipated to receive funding. Anticipated grants are estimated using the matching principle on the basis of appropriated budget associated with each grant, by fiscal year, upon which

corresponding revenues are tied. Grant revenues are reduced by the amount of related program income estimate for each grant.

Program income projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission
Fiscal Year 2024-2025 LBR Schedule I Narrative – 2299
Florida Panther Research and Management Trust Fund**

5 Percent Trust Fund Reserves

Total FY 23/24 estimated recurring revenue	\$ 1,052,637
Less transfer to Admin TF	\$ 106,128
Less service charge to GR	\$ 84,179
Less payments for HR services	\$ 3,320
Less payments for Casualty Insurance	\$ 8,459
Net recurring estimated revenue	<u>\$ 850,551</u>
x 5%	<u>\$ 42,528</u>

Section III Adjustments

Adjustment for Prior Year Operating Payables Not Certified Forward/Paid in Current Year: \$1,431

In Fiscal Year 2021-2022 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2022-2023 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

Adjustment for Compensated Absences Liabilities: \$1,541

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

Adjustment to Line A for Carry Forward Operating Encumbrances: (\$47,359)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

September Operating Reversions: \$27,476

Rounding: (\$1)

Adjustment to Line A For Prior Year Payable Deletions: \$23,370

This adjustment increases the Unreserved Fund Balance to accurately reflect prior year payables that were deleted, but are not recorded in departmental accounting entries.

Revenue Estimating Methodology

Department of Highway Safety and Motor Vehicles estimates are used for panther specialty license plate sales in the projection methodology. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission
Fiscal Year 2024-2025 LBR Schedule I Narrative – 2339
Grants and Donations Trust Fund**

5 Percent Trust Fund Reserves

This trust fund is exempt from the 5% reserve requirement.

Section III Adjustments

Adjustment for Prior Year Operating Payables Not Certified Forward/Paid in Current Year: \$28,994

In Fiscal Year 2021-2022 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2022-2023 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

Adjustment for Compensated Absences Liabilities: \$2,689

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

Adjustment to Line A for Carry Forward Operating Encumbrances: (\$746,224)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

Adjustment to Line A for Prior Year FCO Certified Forward Obligations: (\$22,840,765)

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

September Operating Reversions: \$682,607

Rounding: (\$1)

February/June Fixed Capital Outlay Reversions: \$27,445

Adjustment to Line A For Payables Not Reflected in Fund Balance: (\$169,433)

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were deleted but are not recorded in departmental accounting entries.

Revenue Estimating Methodology

Revenues associated with grants are calculated using the existing grant budgets, respective to each fiscal year in which the grant is anticipated to receive funding. Anticipated grants are estimated using the matching principle on the basis of appropriated budget associated with each grant, by fiscal year, upon which corresponding revenues are tied.

**Florida Fish and Wildlife Conservation Commission
Fiscal Year 2024-2025 LBR Schedule I Narrative – 2423
Land Acquisition Trust Fund**

5 Percent Trust Fund Reserves

This trust fund is exempt from the reserve requirement with the implementation of the Water and Land Constitutional Amendment during the 2015 Legislative Session. No other revenues or purposes are allowable with this fund.

Section III Adjustments

Adjustment for Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$4,531,401

In Fiscal Year 2021-2022 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2022-2023 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

September Operating Reversions: \$3,355,666

Adjustment to Line A For Prior Year FCO Certified Forward Obligations: (\$282,095)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

Prior Year Certified Forward Encumbrances: (\$12,443,798)

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

Adjustment for Compensated Absences Liabilities: \$171,370

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

Adjustment to Line A For Prior Year Payables Not In Fund Balance: (\$5,305,232)

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

Revenue Estimating Methodology

With the 2015 implementation of the Water and Land Conservation Constitutional Amendment, this fund is used as a depository for documentary stamp revenues. No revenue estimating methodology is necessary as deposits are only allowed to equal the total amount of appropriations by the legislature, in any given fiscal year.

**Florida Fish and Wildlife Conservation Commission
Fiscal Year 2024-2025 LBR Schedule I Narrative – 2467
Marine Resources Conservation Trust Fund**

5 Percent Trust Fund Reserves

Total FY 23/24 estimated recurring revenue	\$100,792,563
Less Federal Funds	\$1,701,370
Less transfer to Admin TF	\$ 9,344,667
Less service charge to GR	\$ 2,427,250
Less payments for HR services	\$ 396,404
Less payments for Casualty Insurance	\$ 1,637,381
Net recurring estimated revenue	<u>\$ 85,285,491</u>
x 5%	<u>\$ 4,264,275</u>

Section III Adjustments

Adjustment For Compensated Absences Liabilities: \$218,947

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Unreserved Fund Balance.

Adjustment For Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$605,412

In Fiscal Year 2021-2022 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2022-2023 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

Adjustment to line A For Carry Forward Operating Encumbrances: (\$1,934,942)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

Adjustment to Line A For Prior Year FCO Certified Forward Obligations: (\$10,718,710)

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

September Operating Reversions: \$2,367,647

Adjustment to Line A For Prior Year Payable Deletions, \$2,010,525

This adjustment increases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

Revenue Estimating Methodology

Revenues include recreational and commercial saltwater fishing licenses, permits, fees and fines; vessel registration fees; marina fuel taxes; marine turtle specialty license plate fees (voluntary fee); boating fines, fees and penalties; judgments and forfeitures; transfers from other agencies, contract reimbursements, proceeds from sale of seized property, and interest earnings. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission
Fiscal Year 2024-2025 LBR Schedule I Narratives - 2504
Non-Game Wildlife Trust Fund**

5 Percent Trust Fund Reserves

Total FY 23/24 estimated recurring revenue	\$ 12,834,637
Less transfer to Admin TF	\$929,650
Less service charge to GR	\$1,003,346
Less payments for HR services	\$29,218
Less payments for Casualty Insurance	\$113,351
Net recurring estimated revenue	<u>\$10,759,072</u>
x 5%	<u>\$ 537,954</u>

Section III Adjustments

Adjustment For Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$86,670

In Fiscal Year 2021-2022 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2022-2023 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

Adjustment for Compensated Absences Liabilities: \$18,261

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Unreserved Fund Balance.

Adjustment to Line A For Carry Forward Operating Encumbrances: (\$120,017)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

Adjustment to Line A For Prior Year FCO Certified Forward Obligations: (\$433,031)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

September Operating Reversions: \$46,513

Post-Closing SWFS Adjustment: \$29,877

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2023; the net result is a increase to the available Assigned Fund Balance.

Adjustment to Line A For Prior Year Payables Not Reflected in Fund Balance: (\$197,933)

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

Revenue Estimating Methodology

Department of Highway Safety and Motor Vehicles estimates are used for Title Fees in the projection methodology. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission
Fiscal Year 2024-2025 LBR Schedule I Narratives - 2611
Save the Manatee Trust Fund**

5 Percent Trust Fund Reserves

Total FY 23/24 estimated recurring revenue	\$ 4,401,347
Less transfer to Admin TF	\$360,729
Less service charge to GR	\$ 352,108
Less payments for HR services	\$ 14,101
Less payments for Casualty Insurance	\$ 33,102
Net recurring estimated revenue	<u>\$ 3,641,307</u>
x 5%	<u>\$ 182,065</u>

Section III Adjustments

Adjustment For Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$46,566

In Fiscal Year 2021-2022 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2022-2023 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

Adjustment For Compensated Absences: \$7,637

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

Adjustment to Line A For Carry Forward Operating Encumbrances: (\$7,332)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

Adjustment to Line A For Prior Year Payables Not Reflected in Fund Balance: (\$74,762)

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

September Operating Reversions: \$44,311

Revenue Estimating Methodology

Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect. A conservative approach is used in preparing estimates. The majority of revenues are associated with receipts from the Department of Highway Safety and Motor Vehicles for vessel registration and manatee tags.

**Florida Fish and Wildlife Conservation Commission
Fiscal Year 2024-2025 LBR Schedule I Narratives - 2672
State Game Trust Fund**

5 Percent Trust Fund Reserves

Total FY 23/24 estimated recurring revenue	\$40,027,853
Less transfer to Admin TF	\$3,087,125
Less payments for HR services	\$177,291
Less payments for Casualty Insurance	\$2,179,540
Net recurring estimated revenue	<u>\$34,583,897</u>
x 5%	<u>\$1,729,195</u>

Section III Adjustments

Adjustment For Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$437,805

In Fiscal Year 2021-2022 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2022-2023 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

Adjustment to Line A For Prior Year FCO Certified Forward Obligations: (\$8,493,891)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for FCO.

Adjustment to Line A For Carry Forward Operating Encumbrances: (\$944,287)

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

Adjustment for Compensated Absences Liabilities: \$59,776

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

Adjustment to Line A For Prior Year Payables Not In Fund Balance: (\$2,396,502)

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

September Operating Reversions: \$253,352

Revenue Estimating Methodology

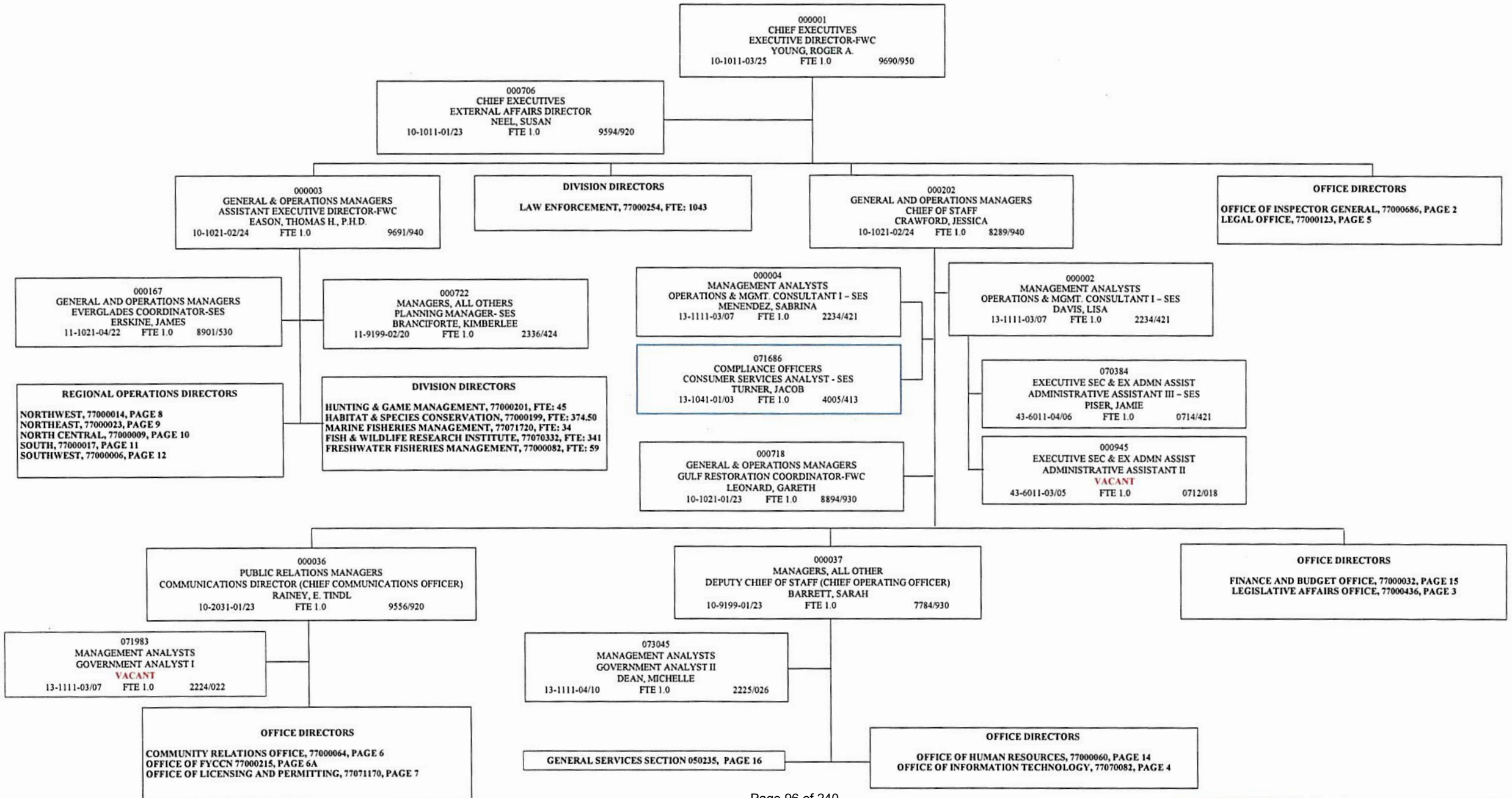
The majority of revenues are from fees from hunting and freshwater fishing licenses, permits, stamps, and tags; other revenues are from Wildlife Management Area access fees; Largemouth Bass specialty license plate fees (voluntary fee); motor fuel taxes; land management revenues, contract reimbursements, donations, proceeds from sale of seized property, and interest earnings. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

Schedule VII: Agency Litigation Inventory

For directions on completing this schedule, please see the "Legislative Budget Request (LBR) Instructions" located on the Florida Fiscal Portal.

Agency:	Fish and Wildlife Conservation Commission		
Contact Person:	Emily Norton, General Counsel	Phone Number:	850-487-1764
Names of the Case: (If no case name, list the names of the plaintiff and defendant.)	United States Association of Reptile Keepers, Florida Chapter (USARKFL), Mark and Kim Bell, Reptile Industries, Inc., Hector Berriors, Hector's Habitat, LLC, Jesse Hardin, Jesse's Jungle, Bruce and Laura Roberts, Zoo Mom Science, LLC, v. Florida Fish and Wildlife Conservation Commission, Rodney Barreto as Chairman of FWC, and Eric Sutton as Director of FWC.		
Court with Jurisdiction:	Circuit Court of the Second Judicial Circuit in and for Leon County Florida		
Case Number:	2021-CA-000977		
Summary of the Complaint:	Amended complaint requests declaratory relief and alleges unconstitutional procedural and substantive due process violations related to the Commission's rulemaking changes regulating nonnative species. Plaintiffs allege the Commission lacks authority to regulate captive wildlife, that the rules are arbitrary and capricious, and violate procedural due process under 42 USC sec. 1983.		
Amount of the Claim:	\$ Only costs and Attorneys Fees		
Specific Statutes or Laws (including GAA) Challenged:	Interpretations of Art IV, Sec. 9 Fla. Const.; portions of Chapter 68-5, F.A.C.		
Status of the Case:	A hearing on competing Motions of Summary Judgement has been scheduled for September.		
Who is representing (of record) the state in this lawsuit? Check all that apply.	<input checked="" type="checkbox"/>	Agency Counsel	
	<input type="checkbox"/>	Office of the Attorney General or Division of Risk Management	
	<input type="checkbox"/>	Outside Contract Counsel	
If the lawsuit is a class action (whether the class is certified or not), provide the name of the firm or firms representing the plaintiff(s).			

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
ESTABLISHED FTE 2114.50
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF THE EXECUTIVE DIRECTOR
ESTABLISHED FTE 217, FTE THIS PAGE 16, PAGE 1
COMMISSIONERS



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES
 OFFICE OF INSPECTOR GENERAL
 ESTABLISHED FTE 10, PAGE 2

000001
 CHIEF EXECUTIVES
 EXECUTIVE DIRECTOR-FWC
 EASON, THOMAS H P.H.D. (ACTING)

000686
 GENERAL & OPERATIONS MANAGERS
 DIRECTOR OF OFFICE OF INSPECTOR GENERAL
 VACANT
 GRIFFIN, PERCY (ACTING) 900479
 10-1021-02/24 FTE 1.0 9066/920

000542
 FINANCIAL MANAGERS
 DIRECTOR OF AUDITING-FWC
 PEARSON, RICHARD
 11-3031-02/20 FTE 1.0 9550/140

071160
 FINANCIAL ANALYSTS
 INTERNAL AUDITOR II-SES
 WHITTLE, DONNAMARIE
 13-2051-03/08 FTE 1.0 1656/420

072908
 FINANCIAL ANALYSTS
 FINANCIAL CONTROL ANALYST
 VACANT
 13-2051-04/09 FTE 1.0 1567/026

000427
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT MANAGER-FWC
 MEANEY, MICHAEL
 11-9199-03/21 FTE 1.0 8565/530

072459
 MANAGEMENT ANALYSTS
 MANAGEMENT ANALYST II-SES
 HOWELL, ARIANA
 13-1111-03/07 FTE 1.0 2212/419

071410
 FIRST LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 AUSTIN, MAURICE
 33-1012-05/13 FTE 1.0 8525/056

071423
 FIRST LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 BICKEL, ANDREW
 33-1012-05/13 FTE 1.0 8525/056

073000
 FIRST LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 MURPHY, RICHARD
 33-1012-05/13 FTE 1.0 8525/056

073001
 FIRST LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 SKIPPER, JENNIFER
 33-1012-05/13 FTE 1.0 8525/056

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES
LEGISLATIVE AFFAIRS OFFICE

ESTABLISHED FTE 2

PAGE 3

000202

GENERAL & OPERATIONS MANAGERS

CHIEF OF STAFF

CRAWFORD, JESSICA

000436

GENERAL & OPERATIONS MANAGERS
DIRECTOR OF LEGISLATIVE AFFAIRS
MELKUN, JESSICA

10-1021-01/23

FTE 1.0

9166/920

070007

GENERAL & OPERATIONS MANAGERS
DEPUTY LEGISLATIVE AFFAIRS DIRECTOR
FINK, CAMERON

11-1021-04/22

FTE 1.0

8897/530

9000528

EXECUTIVE SEC & EXEC ADM ASSTS
OPS LEGISLATIVE AIDE

VACANT

13-1111-04/10

8291/140

000037
 MANAGERS, ALL OTHER
 DEPUTY CHIEF OF STAFF (CHIEF OPERATING OFFICER)
 BARRETT, SARAH

070082
 COMPUTER & INFORMATION SYSTEMS MANAGERS
 DIRECTOR OF INFORMATION TECHNOLOGY
 TURNER, MICHAEL
 10-3021-01/23 FTE 1.0 9204/930

070802
 EXECUTIVE SEC. & EXEC ADMIN. ASSSIT
 STAFF ASSISTANT
 LOTT, MELINDA
 43-6011-02/03 FTE 1.0 0120/013

000513
 COMPUTER OCCUPATIONS, ALL OTHERS
 SR. INFO. TECH. BUSINESS CONSULTANT-SES
 STUART, CUMBERBATCH
 15-1199-04/09 FTE 1.0 2114/426

DESKTOP SERVICES SECTION

APPLICATION SERVICES SECTION

NETWORK SERVICES SECTION, PAGE 4A
 POSITION 071736

071709
 COMPUTER & INFORMATION SYSTEMS MGRS.
 INFORMATION TECHNOLOGY SECTION LEADER-SES
 LOONEY, JOHN
 11-3021-02/20 FTE 1.0 2136/426

070467
 COMPUTER & INFORMATION SYSTEMS MGRS.
 INFORMATION TECHNOLOGY SECTION LEADER-SES
 WATKINS, ANDREW
 11-3021-02/20 FTE 1.0 2136/426

001180
 COMPUTER USER SUPPORT SPECIALISTS
 OFFICE AUTOMATION ANALYST
 CRUM, ALAN
 15-1151-02/06 FTE 1.0 2047/022

000148
 COMPUTER PROGRAMMERS
 APPLICATION SYSTEMS PROGRAMMER III-SES
 PIERCE, JEFFREY
 15-1131-04/09 FTE 1.0 2144/425

000710
 COMPUTER OCCUPATIONS, ALL OTHERS
 SR. INFO. TECH. BUSINESS CONSULTANT-SES
 BAILER, ANN MARE
 15-1199-04/09 FTE 1.0 2114/426

071842
 COMPUTER USER SUPPORT SPECIALISTS
 OFFICE AUTOMATION ANALYST
 SANTIAGO, JOCEF
 15-1151-02/06 FTE 1.0 2047/022

000712
 COMPUTER OCCUPATIONS, ALL OTHERS
 SR. INFO. TECH. BUSINESS CONSULTANT-SES
 CAO, LEON
 15-1199-04/09 FTE 1.0 2114/426

072690
 COMPUTER OCCUPATIONS, ALL OTHERS
 SR. INFO. TECH. BUSINESS CONSULTANT-SES
 VACANT
 15-1199-04/09 FTE 1.0 2114/426

000561
 COMPUTER SYSTEMS ANALYST
 SYSTEMS PROJECT ANALYST
 HENDERSON GARETT
 15-1121-03/06 FTE 1.0 2107/022

071972
 COMPUTER PROGRAMMERS
 SCIENTIFIC/ENGINEERING PROGRAMMER
 ZEIG, JONATHAN
 15-1131-03/08 FTE 1.0 2104/022
 POSITION COUNTED IN FWRI

073003
 COMPUTER PROGRAMMERS
 COMPUTER PROGRAMMER
 VACANT
 15-1131-01/04 FTE 1.0 2101/017

000845
 COMPUTER PROGRAMMERS
 COMPUTER PROGRAMMER ANALYST II
 MICHAEL, THOMAS
 15-1131-02/06 FTE 1.0 2103/022

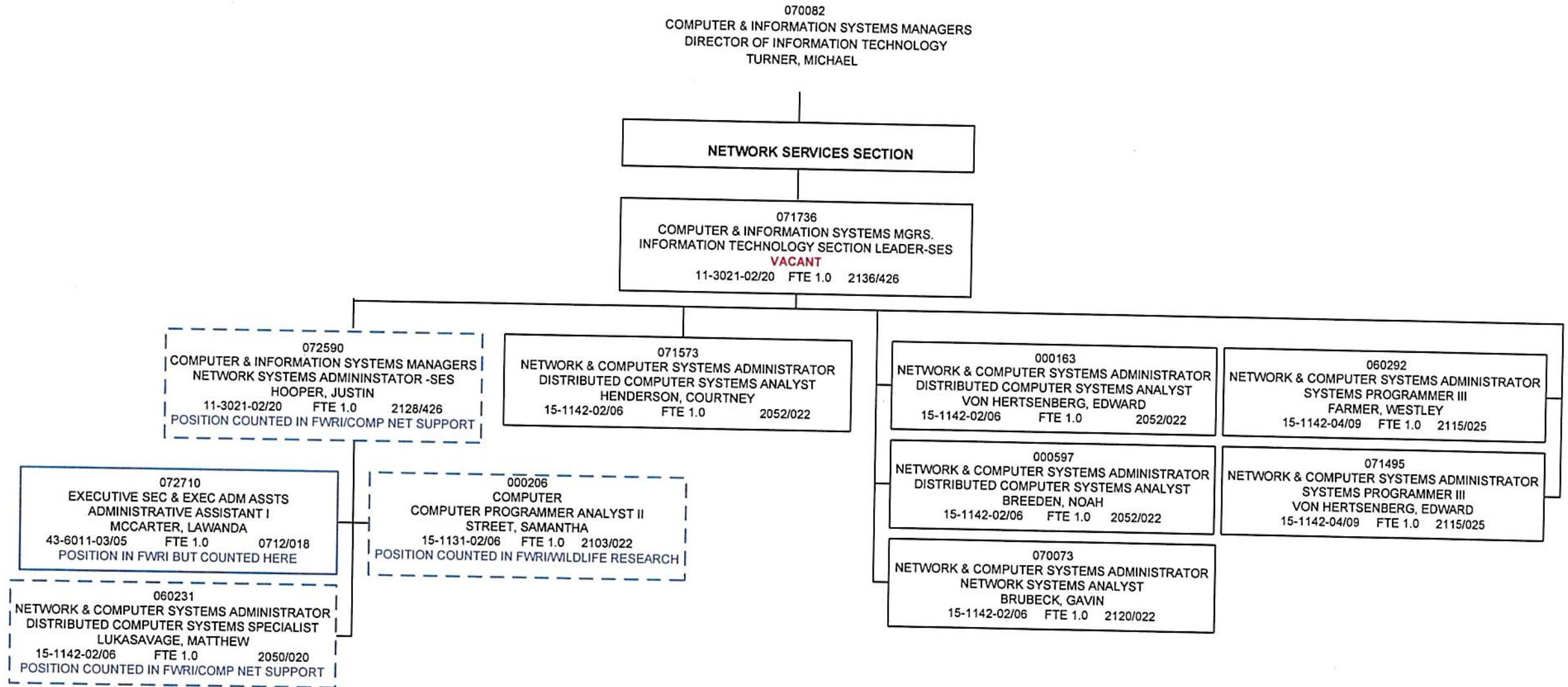
060233
 COMPUTER PROGRAMMERS
 SCIENTIFIC/ENGINEERING PROGRAMMER
 VUDUTALA, LAKSHMI
 15-1131-03/08 FTE 1.0 2104/022
 POSITION COUNTED IN FWRI

000865
 COMPUTER PROGRAMMERS
 APPLICATION SYSTEMS PROGRAMMER III
 PAYNE, MELISSA
 15-1131-04/09 FTE 1.0 2143/025

070378
 COMPUTER USER SUPPORT SPECIALISTS
 OFFICE AUTOMATION SPECIALIST II
 BILICK, CATHERINE
 15-1151-01/04 FTE 1.0 2043/017
 POSITION COUNTED IN FWRI

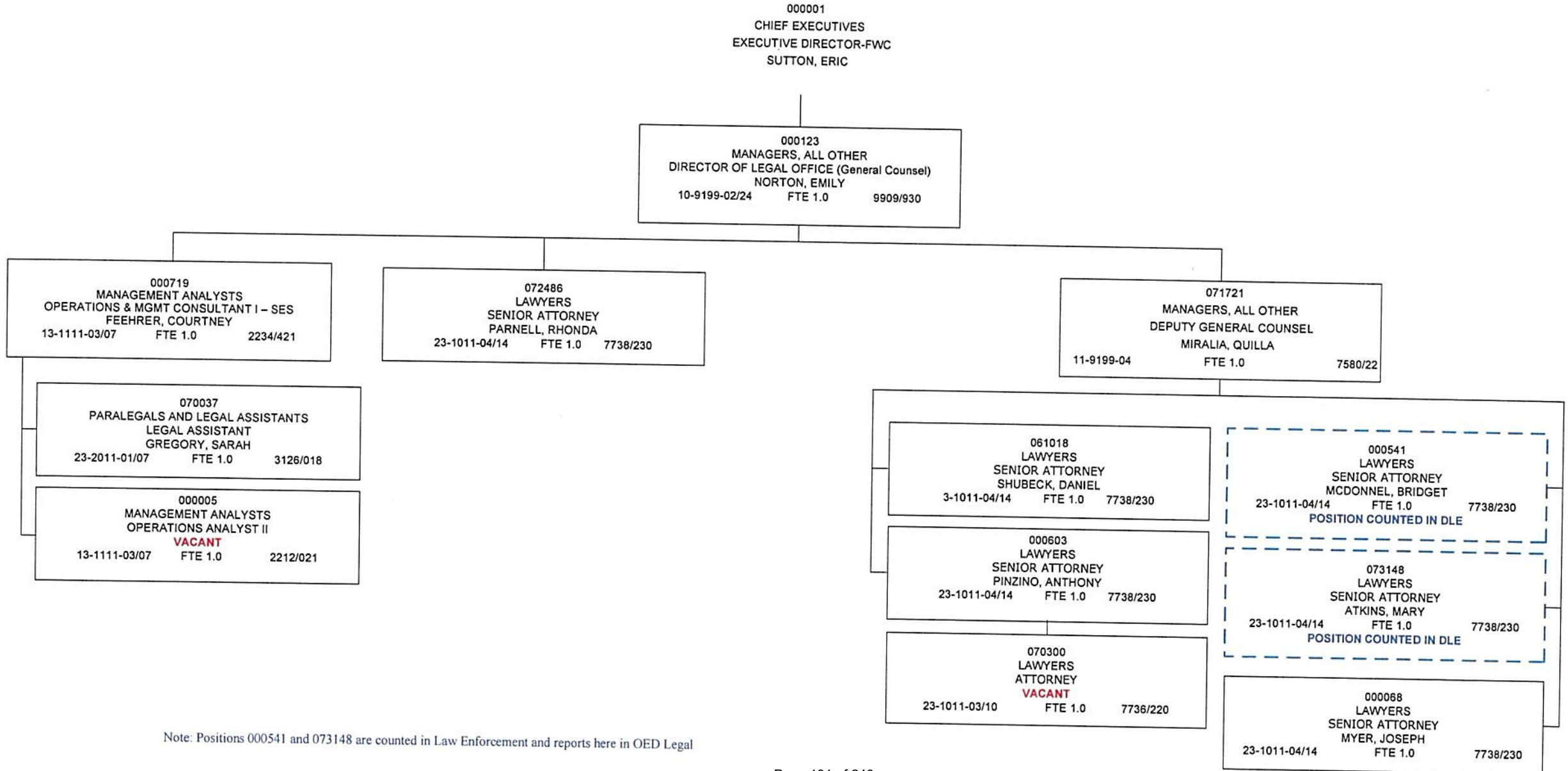
Note: Positions 060233, 070378, and 071972 are counted in FWRI and reports here in OED OIT

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES
OFFICE OF INFORMATION TECHNOLOGY
 ESTABLISHED FTE THIS PAGE 8, PAGE 4A



Note: Position 072590, 77000206 * 77060231 is counted in FWRI and reports here in OED/OIT. Position # 77072710 reports to FWRI but counted here in OED/OIT.

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, LEGAL OFFICE
 ESTABLISHED FTE 10, PAGE 5



Note: Positions 000541 and 073148 are counted in Law Enforcement and reports here in OED Legal

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, COMMUNITY RELATIONS OFFICE
 ESTABLISHED FTE 13 PAGE 6

000036
 PUBLIC RELATIONS MANAGERS
 COMMUNICATIONS DIRECTOR (CHIEF COMMUNICATIONS OFFICER)
 RAINEY, E. TINDL

000064
 GENERAL & OPERATIONS MANAGERS
 DIRECTOR OF COMMUNITY RELATIONS
 PARRISH, CAROL LYN
 11-1021-04/22 FTE 1.0 8207/540

MEDIA SERVICES UNIT

000069
 GENERAL & OPERATIONS MANAGERS
 OPERATIONS & PROGRAM MANAGER
 WRAITHMELL, ANDREW
 11-1021-03/21 FTE 1.0 6882/530

ARTS & GRAPHICS

001191
 ART DIRECTORS
 ART EDITOR
 IRVIN, SAHINA
 27-1011-03/07 FTE 1.0 3716/018
 POSITION COUNTED IN HSC

070058
 ART DIRECTORS
 ART EDITOR
 HUNTER, MIKE
 27-1011-03/07 FTE 1.0 3716/018
 POSITION REPORTS IN HSC

AUDIO VISUAL

000070
 PUBLIC RELATIONS SPECIALISTS
 PUBLIC INFORMATION SPECIALIST
 BRISTOL, AVERY
 27-3031-02/06 FTE 1.0 3738/019

000752
 PUBLIC RELATIONS SPECIALISTS
 PUBLIC INFORMATION SPECIALIST
 JONES, TERRELL
 27-3031-02/06 FTE 1.0 3738/019

001192
 PUBLIC RELATIONS SPECIALISTS
 PUBLIC INFORMATION SPECIALIST
 REGISTER, RYAN
 27-3031-02/06 FTE 1.0 3738/019

MEDIA RELATIONS UNIT

000065
 PUBLIC RELATIONS & FUNDRAISING MANAGERS
 DEPUTY DIRECTOR OF COMMUNITY RELATIONS
 KNOWLES, SHANNON
 11-2031-02/20 FTE 1.0 8715/160

SOCIAL MEDIA

001190
 GENERAL AND OPERATIONS MANAGERS
 GENERAL AND OPERATIONS MANAGER I
 (SOCIAL MEDIA COORDINATOR)
 WELLMAN, ALICIA
 11-1021-01/19 FTE 1.0 1021/425

000048
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT III
 (PRESS SECRETARY)
 MITCHELL, MEGAN
 13-1111-04/10 FTE 1.0 2238/025

77909104
 27-3031-01
 OPS INFORMATION SPECIALIST I

77904072
 27-4011-01
 OPS SOCIAL MEDIA/AUDIO VISUAL SPECIALIST

EDITOR

072882
 MANAGEMENT ANALYSTS
 GOVERNMENT ANALYST I
 (EDITOR)
 BRODERICK, KELLY
 13-1111-03/07 FTE 1.0 2224/022

072763
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT I
 LAMBORN, STACEY
 13-1111-03/07 FTE 1.0 2234/021
 REPORTS TO 073184 OED/OSI

000751
 BUDGET ANALYSTS
 PLANNING & BUDGETING SPECIALIST
 HARRISON, LINDSEY
 13-2031-02/06 FTE 1.0 1679/020

001066
 PUBLIC RELATIONS SPECIALISTS
 PUBLIC INFORMATION SPECIALIST II
 CLAERBOUT, LAUREN
 27-3031-02/06 FTE 1.0 2505/021
 POSITION COUNTED IN HGM

000076
 PUBLIC RELATIONS & FUNDRAISING MANAGERS
 CUSTOMER SERVICE DIRECTOR - SES
 MCDANIEL, MICHAEL
 11-2031-02/20 FTE 1.0 8182/520

072471
 PUBLIC RELATIONS SPECIALISTS
 INFORMATION SPECIALIST I
 WESTFALL, AMANDA
 27-3031-01/03 FTE 1.0 3732/013
 REPORTS HERE BUT COUNTED IN NW RO

001174
 PUBLIC RELATIONS SPECIALISTS
 INFORMATION SPECIALIST I
 COTTON, JESSICA
 27-3031-01/03 FTE 1.0 3732/013
 REPORTS HERE BUT COUNTED IN NE RO

000024
 PUBLIC RELATIONS SPECIALISTS
 INFORMATION SPECIALIST I
 WAGNER, MELINDA
 27-3031-01/03 FTE 1.0 3732/013
 REPORTS HERE BUT COUNTED IN NE RO

000592
 PUBLIC RELATIONS SPECIALISTS
 INFORMATION SPECIALIST I
 ILLGEN, DAVID
 -3031-01/03 FTE 1.0 3732/013
 REPORTS HERE BUT COUNTED IN SW RO

001175
 PUBLIC RELATIONS SPECIALISTS
 INFORMATION SPECIALIST I
 STINSON, AMANDA
 27-3031-01/03 FTE 1.0 3732/013
 REPORTS HERE BUT COUNTED IN SW RO

001146
 PUBLIC RELATIONS SPECIALISTS
 INFORMATION SPECIALIST I
 BOLAND, CHRISTOPHER
 27-3031-01/03 FTE 1.0 3732/013
 REPORTS HERE BUT COUNTED IN NC RO

072705
 PUBLIC RELATIONS SPECIALISTS
 INFORMATION SPECIALIST I
VACANT
 27-3031-01/03 FTE 1.0 3732/013
 REPORTS HERE BUT COUNTED IN NC RO

000019
 PUBLIC RELATIONS SPECIALISTS
 INFORMATION SPECIALIST I
 KOHLS, CAROL
 27-3031-01/03 FTE 1.0 3732/013
 REPORTS HERE BUT COUNTED IN S RO

070061
 PUBLIC RELATIONS SPECIALISTS
 INFORMATION SPECIALIST I
 WHITE, REBECCA
 27-3031-01/03 FTE 1.0 3732/013
 REPORTS HERE BUT COUNTED IN NW RO

Note: Position 001066 is counted in HGM; Position 001191 is counted in HSC and reports here in CR; Position 070058 reports in HSC and is counted here in CR; Position 072763 reports in Strategic Initiative and is counted here in CR.

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF FL YOUTH CONSERVATION CENTERS NETWORK (FYCCN)
 ESTABLISHED FTE 14, PAGE 6A

000036
 PUBLIC RELATIONS MANAGERS
 COMMUNICATIONS DIRECTOR (CHIEF COMMUNICATIONS OFFICER)
 RAINEY, E. TINDL

000215
 GENERAL & OPERATIONS MANAGERS
 DIRECTOR OF FYCCN
 PARKER, DANIEL
 11-1021-04/22 FTE 1.0 8207/540

071581
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT I
 VACANT
 13-1111-03/07 FTE 1.0 2234/021

Program & Conservation Camp Coordinators

Partner Coordinators

073185
 PROPERTY AND REAL ESTATE MANAGERS
 RESIDENT PARK MANAGER I-SES (Everglades)
 HAMANN, DEVYN
 11-9141-01/19 FTE 1.0 6621/419

000629
 TRAINING & DEVELOPMENT SPECIALISTS
 EDUCATION & TRAINING SPECIALIST (Joe Budd)
 DAWKINS, MEGHANN
 13-1151-03/07 FTE 1.0 1328/018

073183
 TRAINING & DEVELOPMENT SPECIALISTS
 EDUCATION & TRAINING SPECIALIST
 SHAFFER, CALLIE
 13-1151-03/07 FTE 1.0 1328/018

073184
 MANAGEMENT ANALYSTS
 OPERATIONS & MANAGEMENT CONSULTANT II-SES
 VACANT
 13-1111-04/10 FTE 1.0 2236/423

073186
 TEACHERS & INSTRUCTORS, ALL OTHER
 EDUCATION SPECIALIST
 SARFF, CAYLEE
 25-3099-03/07 FTE 1.0 1370/018

072648
 TRAINING & DEVELOPMENT SPECIALISTS
 EDUCATION & TRAINING SPECIALIST
 WADE, CANDACE, (Suncoast)
 13-1151-03/07 FTE 1.0 1328/018

000086
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT I
 HINES, BENJAMIN
 13-1111-03/07 FTE 1.0 2234/021

070568
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT I
 VILLAR, LEONARDO
 13-1111-03/07 FTE 1.0 2234/021

000929
 TEACHERS & INSTRUCTORS, ALL OTHER
 EDUCATION SPECIALIST
 JOHNSTON, SAMANTHA
 25-3099-03/07 FTE 1.0 1370/018

000634
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT I
 FISH, KEATON
 13-1111-03/07 FTE 1.0 2234/021

072763
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT I
 LAMBORN, STACEY
 13-1111-03/07 FTE 1.0 2234/021

000928
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT I
 FITZROY, JARED
 13-1111-03/07 FTE 1.0 2234/021

000496
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT I
 YEISER, BEVERLY III
 13-1111-03/07 FTE 1.0 2234/021

000673
 TRAINING & DEVELOPMENT SPECIALISTS
 EDUCATION & TRAINING SPECIALIST (Project Wild)
 ADAMS, SAMANTHA
 13-1151-03/07 FTE 1.0 1328/018

Note: position 072648 is counted in FWRI and reports here in FYCCN; position 072763 is counted in the OED Community Relations Office and reports here in FYCCN

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES

OFFICE OF LICENSING AND PERMITTING

ESTABLISHED FTE 18, PAGE 7

000036

PUBLIC RELATIONS MANAGERS

COMMUNICATIONS DIRECTOR (CHIEF COMMUNICATIONS OFFICER)

RAINEY, E. TINDL

071170
GENERAL & OPERATIONS MANAGERS
DIRECTOR OF LICENSING AND PERMITTING
BRAND, BRENDA
11-1021-04/22 FTE 1.0 7896/540

OPERATIONS SUPPORT

CUSTOMER SERVICE

SYSTEMS AND PROGRAMS

072713
GENERAL & OPERATIONS MANAGERS
OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES
BEST, RACHEL
11-1021-02/20 FTE 1.0 2238/425

070336
GENERAL & OPERATIONS MANAGERS
OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES
WHITTINGTON, CYNTHIA / STAFSTROM, STEPHEN
11-1021-02/20 FTE 1.0 2238/425

001116
GENERAL & OPERATIONS MANAGERS
OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES
SEITZ, WESLEY
11-1021-02/20 FTE 1.0 2238/425

070050
EXECUTIVE SEC & EXEC ADM ASSTS
ADMINISTRATIVE ASSISTANT II
STUCKEY, JUDITH
43-6011-03/05 FTE 1.0 0712/018

072709
TAX EXAMINERS, COLLECTOR & REVENUE AG
REVENUE SPECIALIST III
BARNES, KATHY
13-2081-02/06 FTE 1.0 1701/017

072712
MANAGEMENT ANALYSTS
OPERATIONS ANALYST II
CARPENTER, DONNA
13-1111-03/07 FTE 1.0 2212/021

071689
MANAGEMENT ANALYSTS
GOVERNMENT OPERATIONS CONSULTANT II
WATERS, BRITTANY
13-1111-04/10 FTE 1.0 2236/023

072505
MANAGEMENT ANALYSTS
GOVERNMENT OPERATIONS CONSULTANT II
PATTERSON, ELIZABEH
13-111-04/10 FTE 1.0 2236/023

001118
MANAGEMENT ANALYSTS
GOVERNMENT OPERATIONS CONSULTANT I
MCCORMICK, DANIEL
13-1111-03/07 FTE 1.0 2234/021

000944
COMPLIANCE OFFICERS
REGULATORY SPECIALIST II
GLENN, BARBARA
13-1041-02/06 FTE 1.0 0441/017

001119
COMPLIANCE OFFICERS
REGULATORY SPECIALIST II
HOWELL, MONICA
13-1041-02/06 FTE 1.0 0441/017

000231
MANAGEMENT ANALYSTS
GOVERNMENT OPERATIONS CONSULTANT I
MCCRIMMON, BRIANA
13-1111-03/07 FTE 1.0 2234/021

072631
COMPLIANCE OFFICERS
REGULATORY SPECIALIST II
CHAMPION, CAROLYN
13-1041-02/06 FTE 1.0 0441/017

072711
MANAGEMENT ANALYSTS
OPERATIONS ANALYST II
THOMPSON, KENNETH
13-1111-03/07 FTE 1.0 2212/021

072757
COMPLIANCE OFFICERS
REGULATORY SPECIALIST II
DORSEY, JOYCELYN
13-1041-02/06 FTE 1.0 0441/017

001043
MANAGEMENT ANALYSTS
GOVERNMENT OPERATIONS CONSULTANT I
SHULER, MARK
13-1111-03/07 FTE 1.0 2234/021

072746
MANAGEMENT ANALYSTS
OPERATIONS ANALYST II
HOWARD, AHRIEL
13-1111-03/07 FTE 1.0 2212/021

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES
 NORTHWEST REGIONAL OFFICE

ESTABLISHED FTE 9 PAGE 8

000003
 GENERAL & OPERATIONS MANAGERS
 ASSISTANT EXECUTIVE DIRECTOR-FWC
 EASON, THOMAS H., P.H.D.

000014
 GENERAL & OPERATIONS MANAGERS
 REGIONAL DIRECTOR-FWC
 CREAMER, JON
 10-1021-01/23 FTE 1.0 7890/930

000015
 GENERAL & OPERATIONS MANAGERS
 OPERATIONS & MGMT. CONSULTANT MANAGER-SES
 MORCATE, JOSEPH
 11-1021-02/10 FTE 1.0 2238/425

072720
 PUBLIC RELATIONS & FUNDRAISING MANAGERS
 PUBLIC INFORMATION DIRECTOR - SES
VACANT
 11-2031-02/20 FTE 1.0 3742/421

000251
 ADMINISTRATIVE SERVICES MANAGERS
 BUSINESS MANAGER I - SES
 ANDERSON, DEBRA
 11-3011-02/20 FTE 1.0 0736/420

000684
 PURCHASING AGENTS
 PROPERTY ANALYST
 BLACKMON, TERRY
 13-1023-02/06 FTE 1.0 0942/016

072701
 PURCHASING AGENTS
 PURCHASING AGENT III
 DUYSER, JENNIFER
 13-1023-03/07 FTE 1.0 0815/018

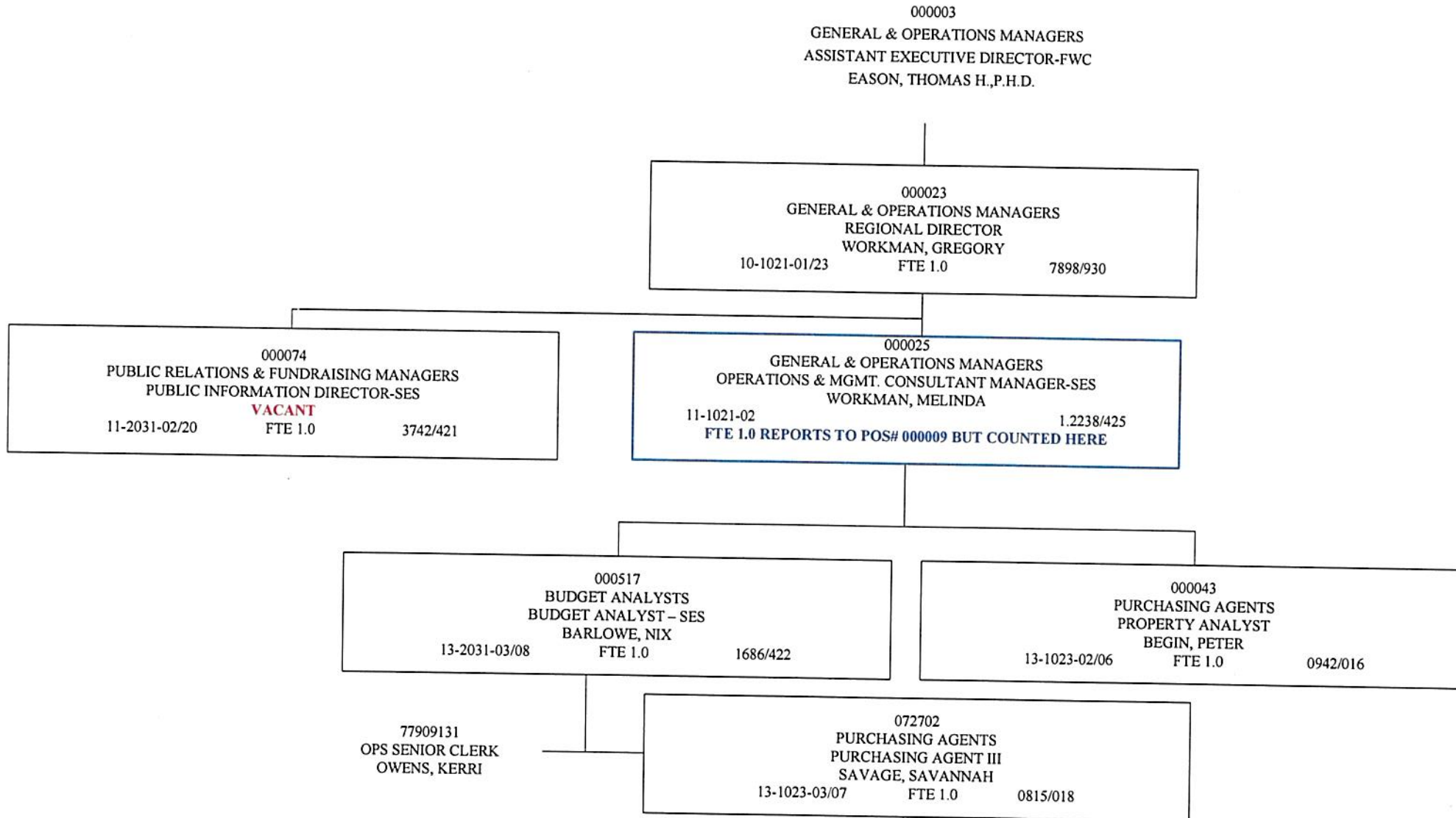
000808
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT II
 BRANNON, TONI
 13-1111-04/10 FTE 1.0 2236/023

071779
 EXECUTIVE SEC & EX ADMN ASSIST
 STAFF ASSISTANT
 EVERETT, MISTY
 43-6011-02/03 FTE 1.0 0120/013

072471
 PUBLIC RELATIONS SPECIALISTS
 INFORMATION SPECIALIST I
 WESTFALL, AMANDA
 27-3031-01/03 FTE 1.0 3732/013
 FTE 1.0, REPORTS TO 000076 NE RO

Note: POS # 072471 REPORTS TO 000076 NE RO AND COUNTED IN COMMUNITY RELATIONS

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES
 NORTHEAST REGIONAL OFFICE
 ESTABLISHED FTE 9, FTE THIS PAGE 6



NOTE: 000025 REPORTS TO POS# 000009 BUT COUNTED HERE

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES
NORTH CENTRAL REGIONAL OFFICE
ESTABLISHED FTE 8, PAGE 10

000003
GENERAL & OPERATIONS MANAGERS
ASSISTANT EXECUTIVE DIRECTOR-FWC
EASON, THOMAS H., P.H.D.

000009
GENERAL & OPERATIONS MANAGERS
REGIONAL DIRECTOR
WYNN, CHRIS
10-1021-01/23 FTE 1.0 7890/930

000025
GENERAL & OPERATIONS MANAGERS
OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES
WORKMAN, MELINDA
11-1021-02/20 FTE 1.0 2238/425
FTE 1.0 REPORTS HERE, BUT, COUNTED IN NE RD

000010
GENERAL & OPERATIONS MANAGERS
OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES
BARRY, B. DARLENE
11-1021-02/20 FTE 1.0 2238/425

000073
PUBLIC RELATIONS & FUNDRAISING MANAGERS
PUBLIC INFORMATION DIRECTOR-SES
WILLIAMS, ASHLEY
11-2031-02/020 FTE 1.0 3742/421

001172
ADMINISTRATIVE SERVICES MANAGERS
BUSINESS MANAGER I-SES
BLAKLEY, HOLLI
11-3011-02/20 FTE 1.0 0736/420

072578
PURCHASING AGENTS
PROPERTY ANALYST
LYONS, SHARON
13-1023-02/06 FTE 1.0 0942/016

001146
PUBLIC RELATIONS SPECIALISTS
INFORMATION SPECIALIST I
BOLAND, CHRISTOPHER
27-3031-01/03 FTE 1.0 3732/013
FTE 1.0, REPORTS TO 000076 NE RO

072472
BOOKEEPING ACCOUNTING & AUDITING CLERK
FISCAL ASSISTANT I
CODY, REGINA
43-3031-01/01 FTE 1.0 1415/010

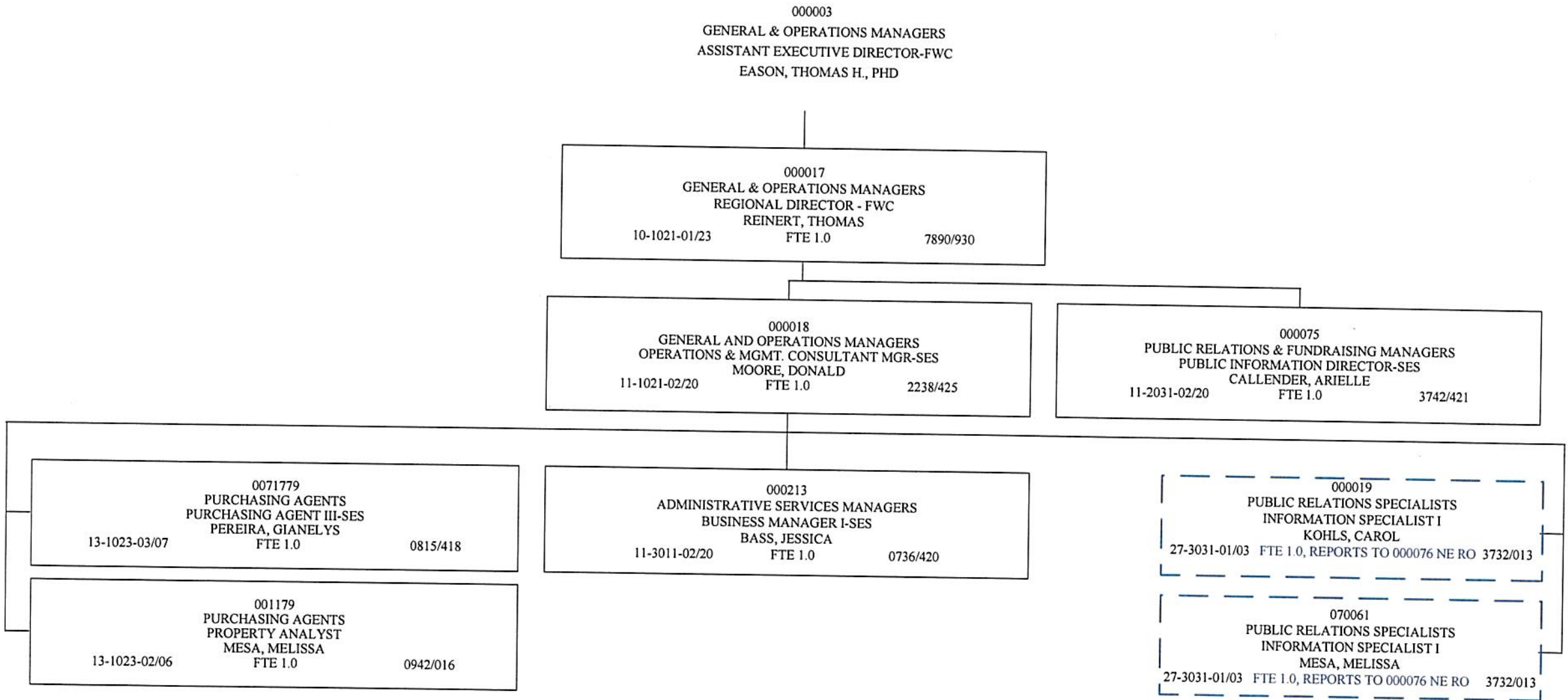
072705
PUBLIC RELATIONS SPECIALISTS
INFORMATION SPECIALIST I
VACANT
27-3031-01/03 FTE 1.0 3732/013
FTE 1.0, REPORTS TO 000076 NE RO

NOTE: POS #000025 COUNTED IN NE RO, BUT, REPORTS HERE IN NC RO, POS # 001146 and # 072705 REPORT TO 000076 AND COUNTED IN COMMUNITY RELATIONS

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES

SOUTH REGIONAL OFFICE

ESTABLISHED FTE 8, PAGE 11



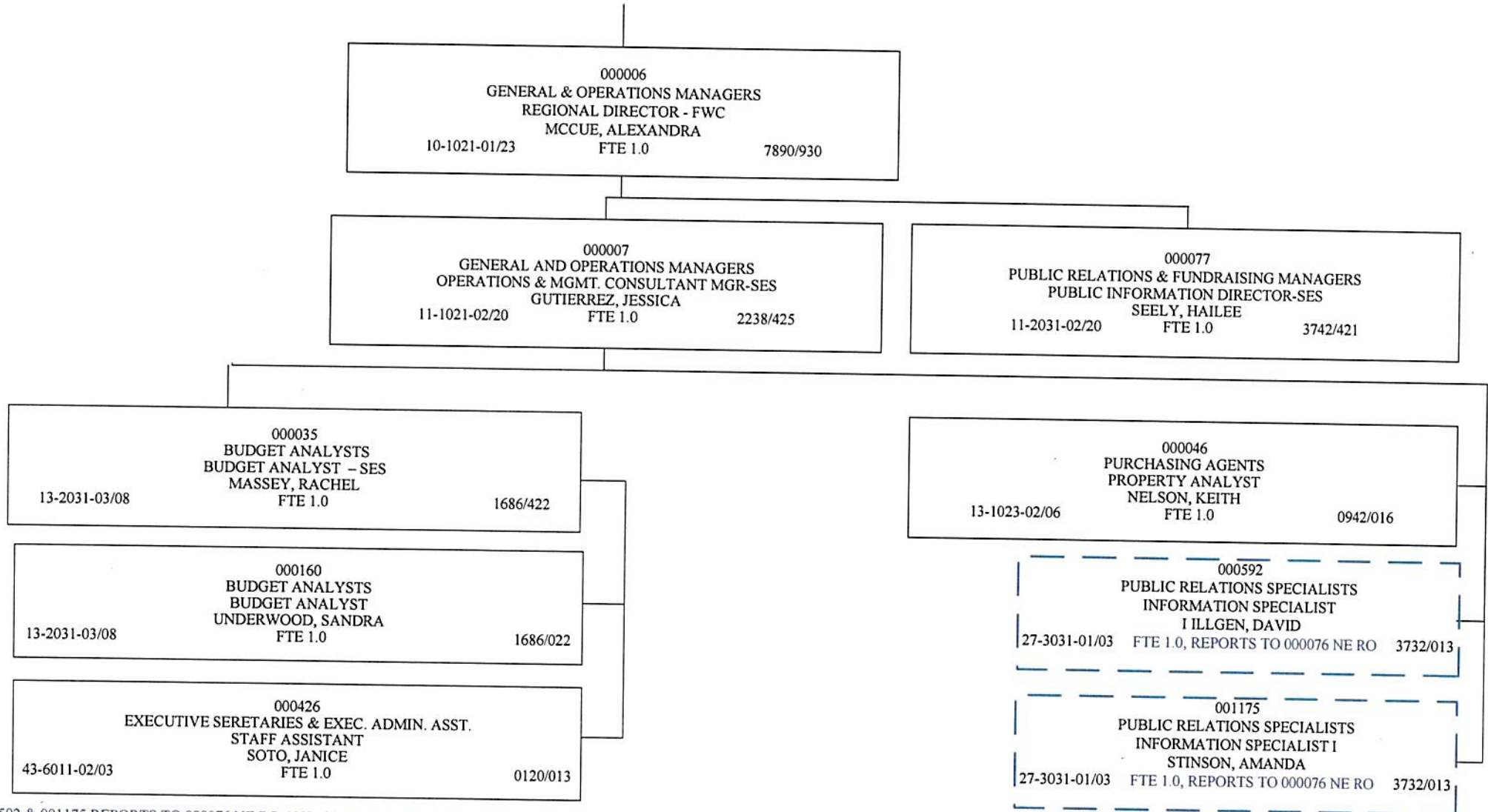
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES
SOUTHWEST REGIONAL OFFICE**

ESTABLISHED FTE 9,

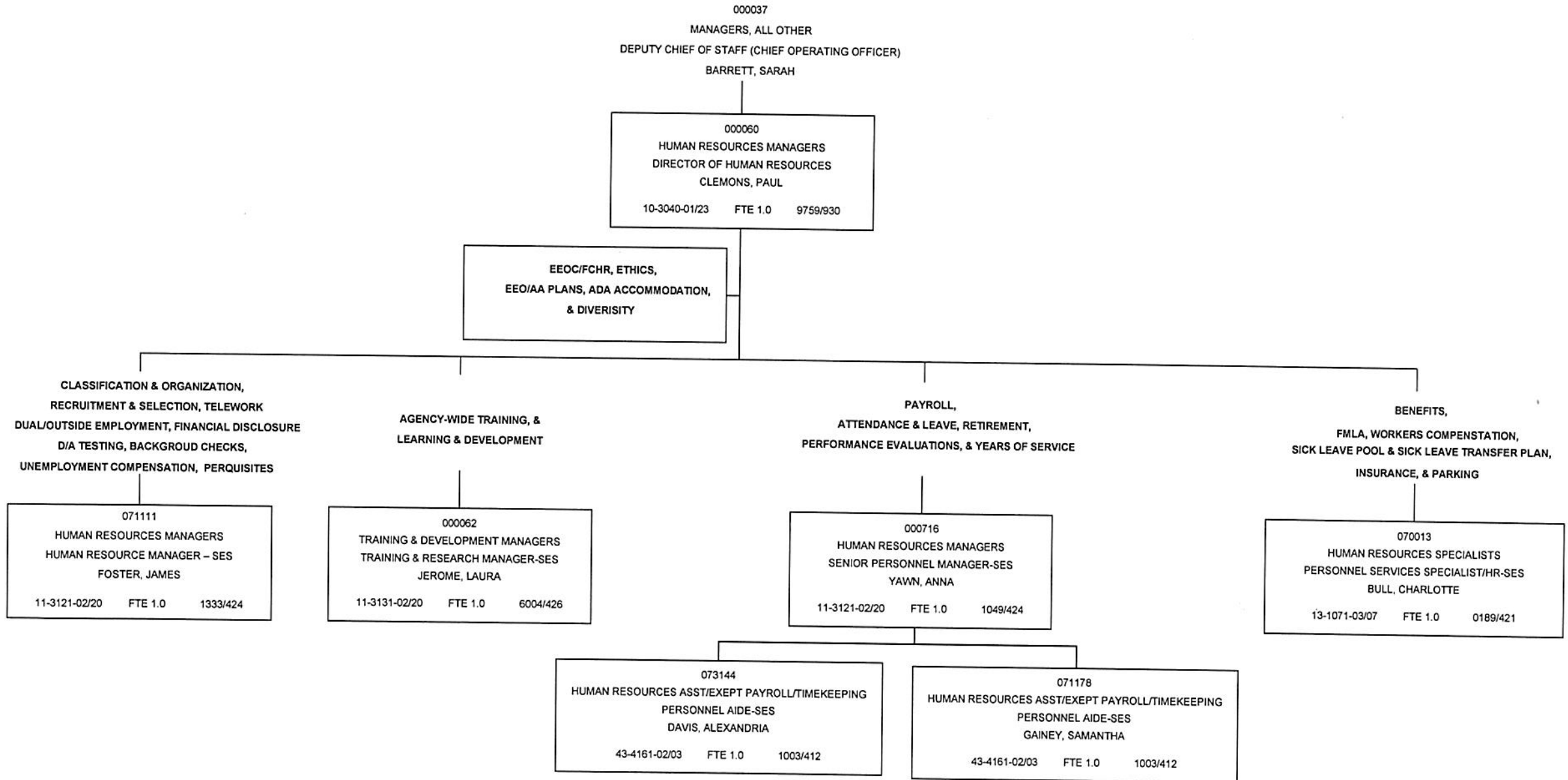
PAGE 12

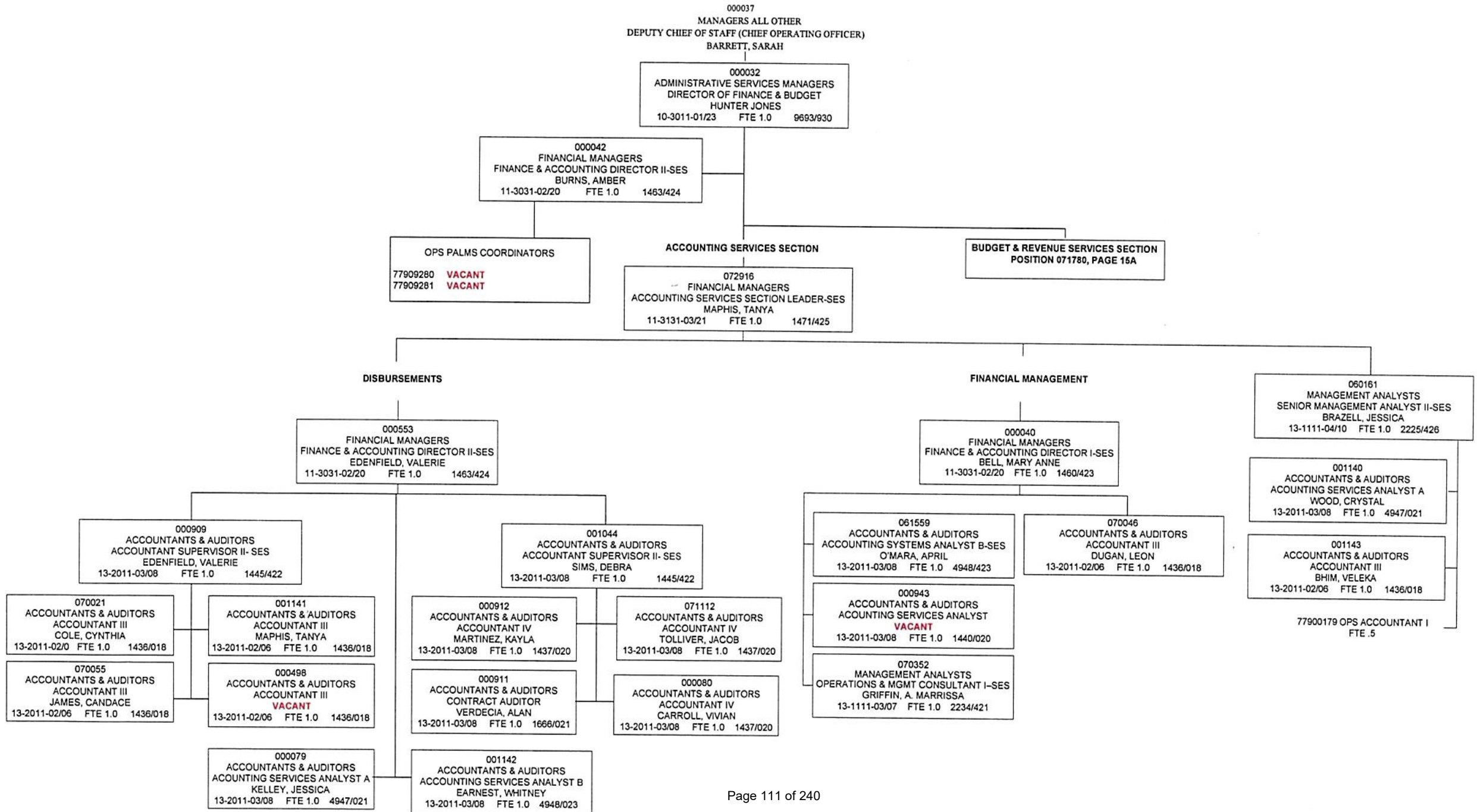
000003

GENERAL & OPERATIONS MANAGERS
ASSISTANT EXECUTIVE DIRECTOR-FWC
EASON, THOMAS H., PHD

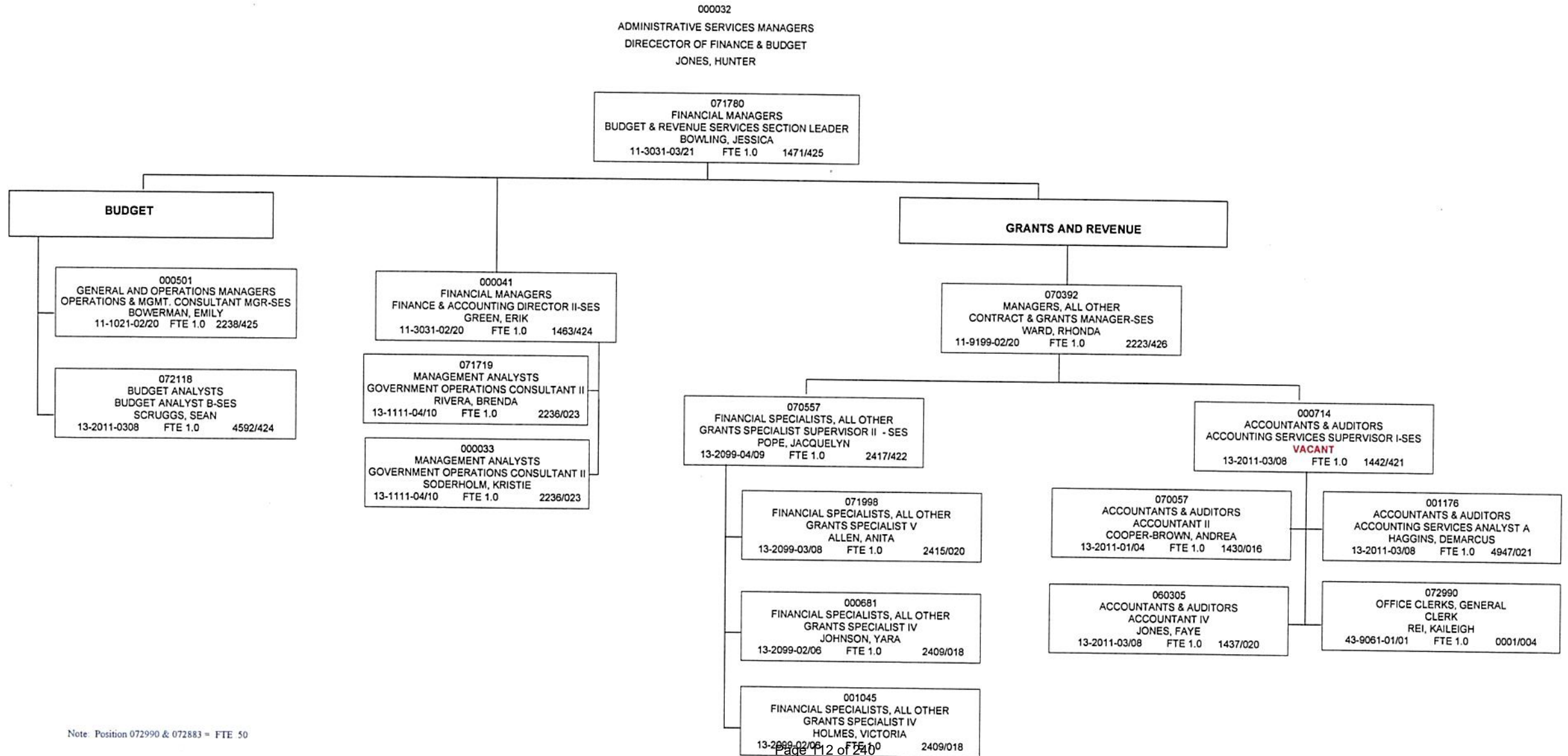


FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF HUMAN RESOURCES
ESTABLISHED FTE 7, PAGE 14,





FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES
FINANCE AND BUDGET OFFICE, BUDGET & REVENUE SERVICES SECTION
FTE THIS PAGE 16, PAGE 15A



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES
 OFFICE OF THE EXECUTIVE DIRECTOR, GENERAL SERVICES SECTION
 FTE THIS PAGE 23, PAGE 16

000037
 MANAGERS, ALL OTHER
 DEPUTY CHIEF OF STAFF
 BARRETT, SARAH

050235
 ADMINISTRATIVE SERVICES MANAGER
 GENERAL SERVICES SECTION LEADER-SES
 STONE, PHILIP
 11-3011-03/21 FTE 1.0 8991/520

000045
 MANAGEMENT ANALYSTS
 BUSINESS CONSULTANT I
 KINCAID, KORTNEY
 13-1111-03/07 FTE 1.0 0736/020

070490
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT II
 STRINGER, JOSHUA
 13-1111-04/10 FTE 1.0 2236/023

MAIL ROOM

PURCHASING

PROPERTY

000051
 ADMINISTRATIVE SERVICES MANAGERS
 FACILITIES SERVICES MANAGER II-SES
 DOCKERY, WILLIAM
 11-3011-01/19 FTE 1.0 0836/419

000713
 PURCHASING MANAGERS
 GENERAL SERVICES PURCHASING MGR-SES
 GREGORY, S. RENEE
 11-3061-02/20 FTE 1.0 9147/426

000555
 MANAGEMENT ANALYSTS
 SENIOR MANAGEMENT ANALYST SUPV - SES
 BOWLING, CHRISTOPHER
 13-1111-04/10 FTE 1.0 2228/426

000049
 MAINTENANCE & REPAIR WRKRS, GENERAL
 MAINTENANCE MECHANIC
 TYRE, JUSTIN
 49-9042-02/04 FTE 1.0 6466/014

001182
 PURCHASING AGENTS
 PURCHASING SPECIALIST SUPERVISOR- SES
 KORADE, RACHEL
 13-1023-04/10 FTE 1.0 0819/424

071078
 EXECUTIVE SEC & EXEC ADM ASSTS
 ADMINISTRATIVE ASSISTANT I
 ROSS, DANA
 43-6011-02/03 FTE 1.0 0709/015

000200
 GENERAL OPERATIONS MANAGERS
 OPERATIONS & MGMT CONSULTANT MGR-SES
 STRINGER, JOSHUA
 11-1021-02/20 FTE 1.0 2238/425

073002
 ADMINISTRATIVE SERVICES MANAGERS
 PROPERTY ADMINISTRATOR II-SES
 SMITH, CORY
 11-3011-01/19 FTE 1.0 0942/416

070604
 1ST-LINE SUPV OF OFFI &ADM SUPP WRKRS
 SENIOR CLERICAL SUPERVISOR-SES
 KING, MOSES
 43-1011-02/03 FTE 1.0 0008/412

071527
 PURCHASING AGENTS
 PURCHASING SPECIALIST
 STRICKLAND, ASHLEY
 13-1023-03/07 FTE 1.0 0818/021

000034
 GENERAL OPERATIONS MANAGERS
 OPERATIONS & MGMT CONSULTANT MGR-SES
 JORDAN, IRVING
 11-1021-02/20 FTE 1.0 2238/425

000708
 PURCHASING AGENTS
 PURCHASING ANALYST
 DOVE, KYLE
 13-1023-04/10 FTE 1.0 0830/023

000044
 ADMINISTRATIVE SERVICES MANAGERS
 PROPERTY ADMINISTRATOR III-SES
 SPRAGUE, TIMOTHY
 11-3011-01/19 FTE 1.0 0945/417

060180
 OFFICER CLERKS, GENERAL
 SENIOR CLERK
 JOHNSON, CEDRIC
 43-9061-02/03 FTE 1.0 0004/011

071345
 PURCHASING AGENTS
 PURCHASING SPECIALIST
 VACANT
 13-1023-03/07 FTE 1.0 0818/021

000639
 PURCHASING AGENTS
 PURCHASING SPECIALIST
 VACANT
 13-1023-03/07 FTE 1.0 0818/021

071297
 PURCHASING AGENTS
 PURCHASING SPECIALIST
 VACANT
 13-1023-03/07 FTE 1.0 0818/021

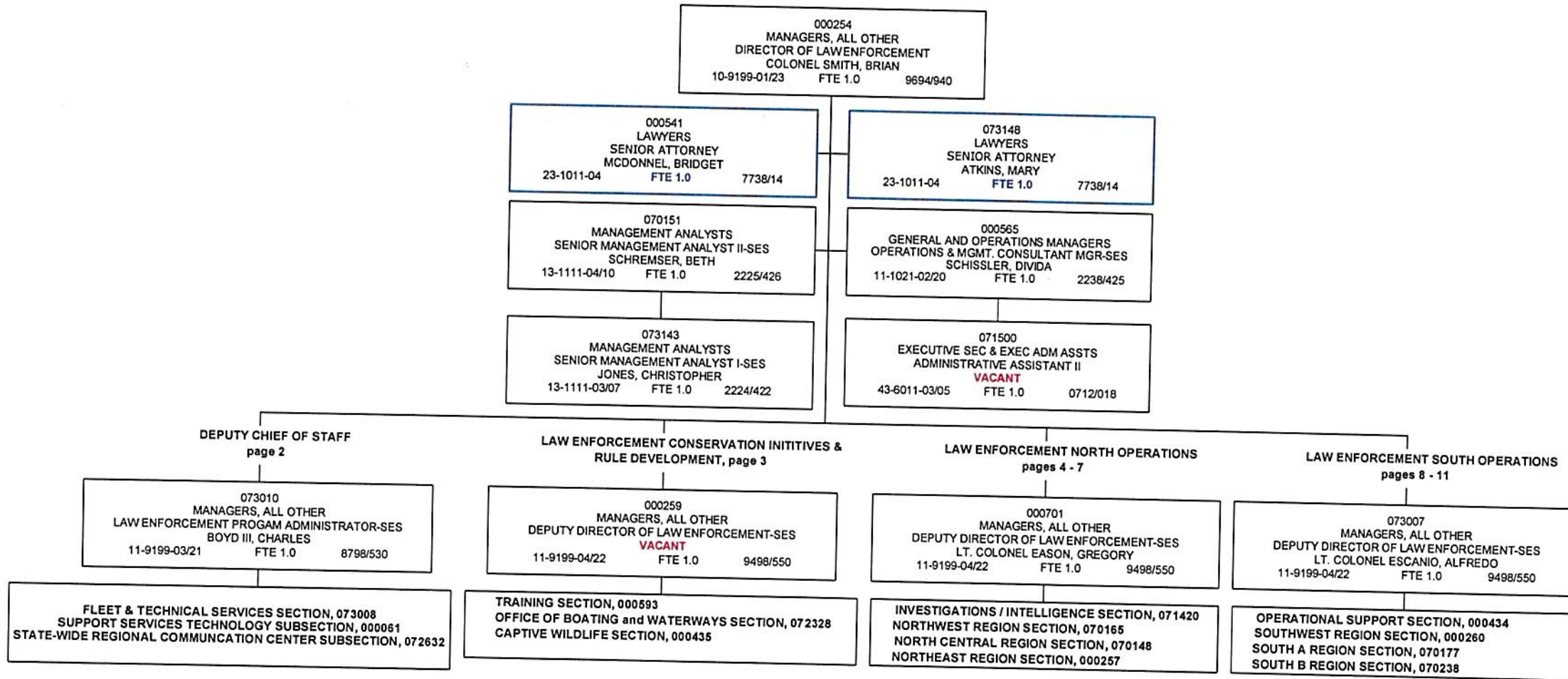
060190
 PURCHASING AGENTS
 PROPERTY ANALYST
 JONES, AUBREY
 13-1023-02/06 FTE 1.0 0942/016

REMEDY CONTRACTED EMPLOYEES
 FTE 2.0

001047
 PURCHASING AGENTS
 PURCHASING SPECIALIST
 LEWIS, JESSICA
 13-1023-03/07 FTE 1.0 0818/021

060235
 PURCHASING AGENTS
 PROPERTY CONSULTANT
 SCOTT, LATASHA
 13-1023-03/07 FTE 1.0 0945/017

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT OFFICE OF THE DIRECTOR
 ESTABLISHED FTE 1043 FTE THIS PAGE 11, PAGE 1,**

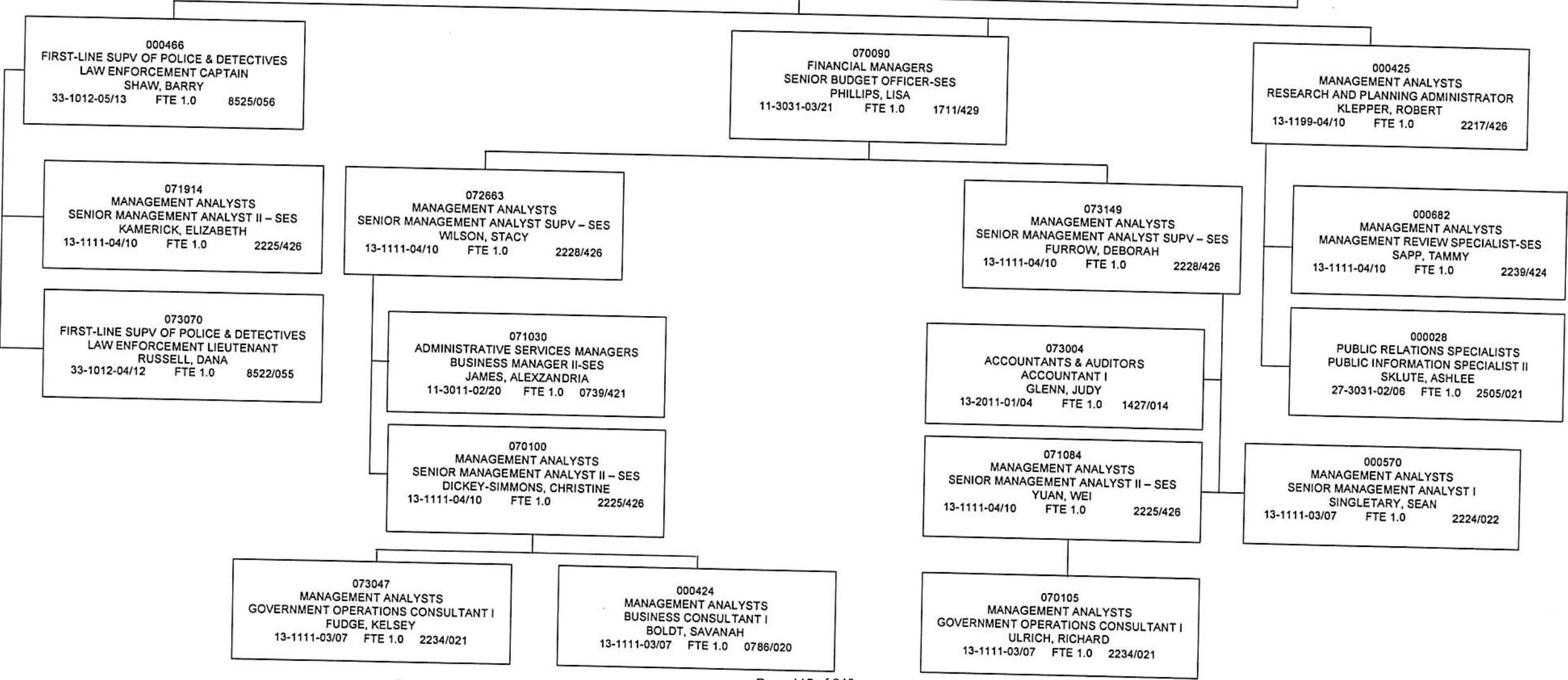


Note: position 000541 and 073148 report to OED Legal Office and is counted here in DLE

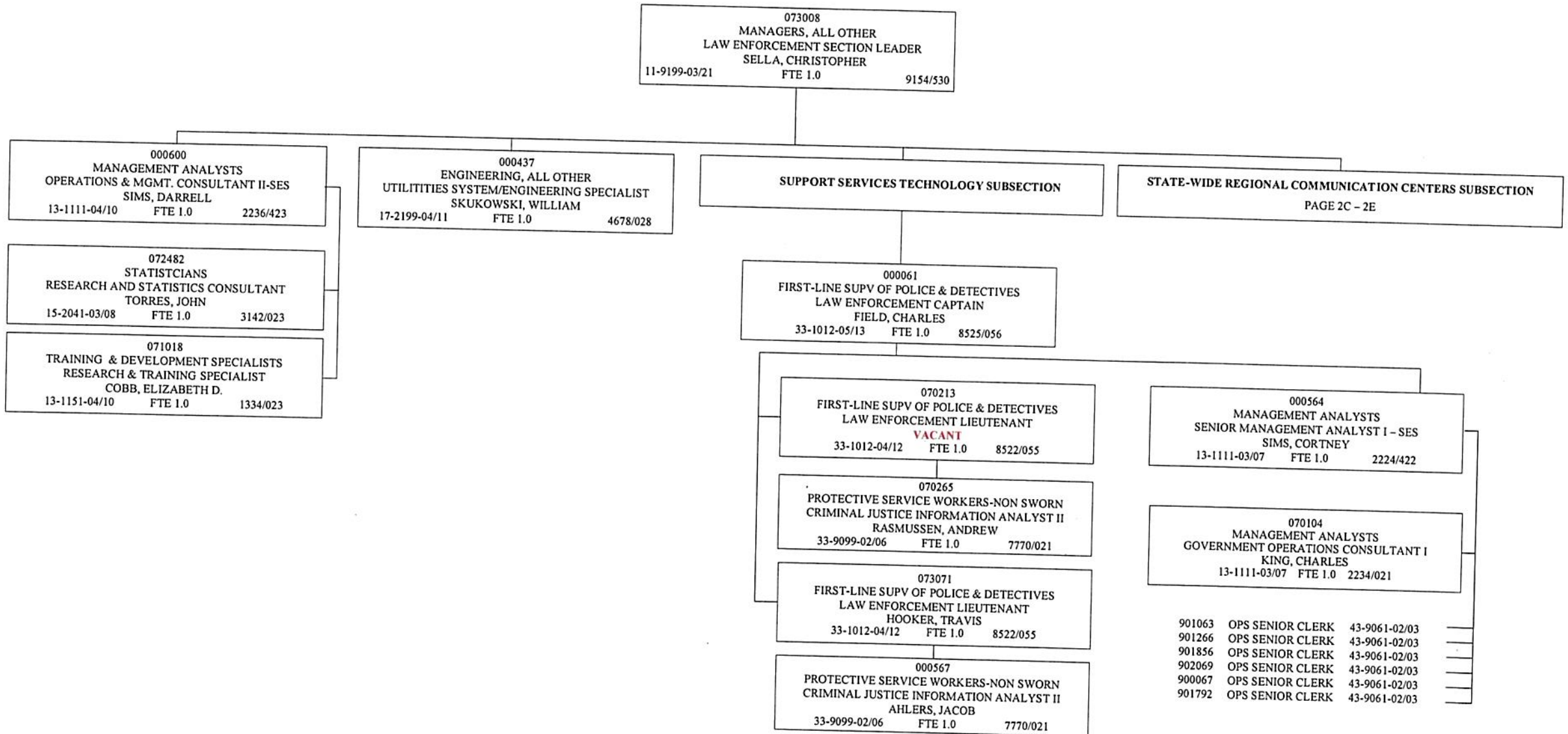
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT (Deputy Chief of Staff)
 ESTABLISHED FTE 101, FTE THIS PAGE 17, PAGE 2

073010
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT PROGRAM ADMINISTRATOR-SES
 BOYD III, CHARLES

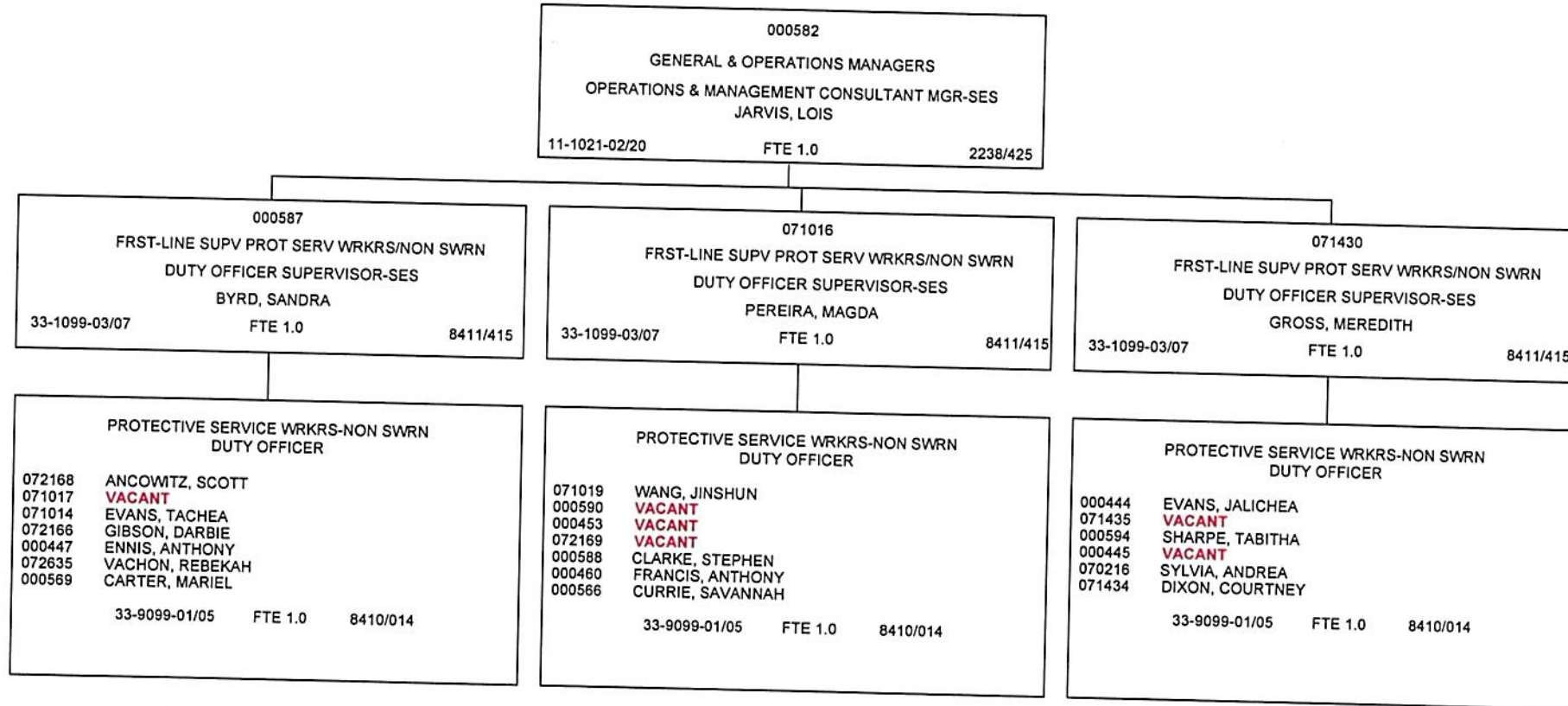
FLEET AND TECHNICAL SERVICES SECTION, 073008, page 2A



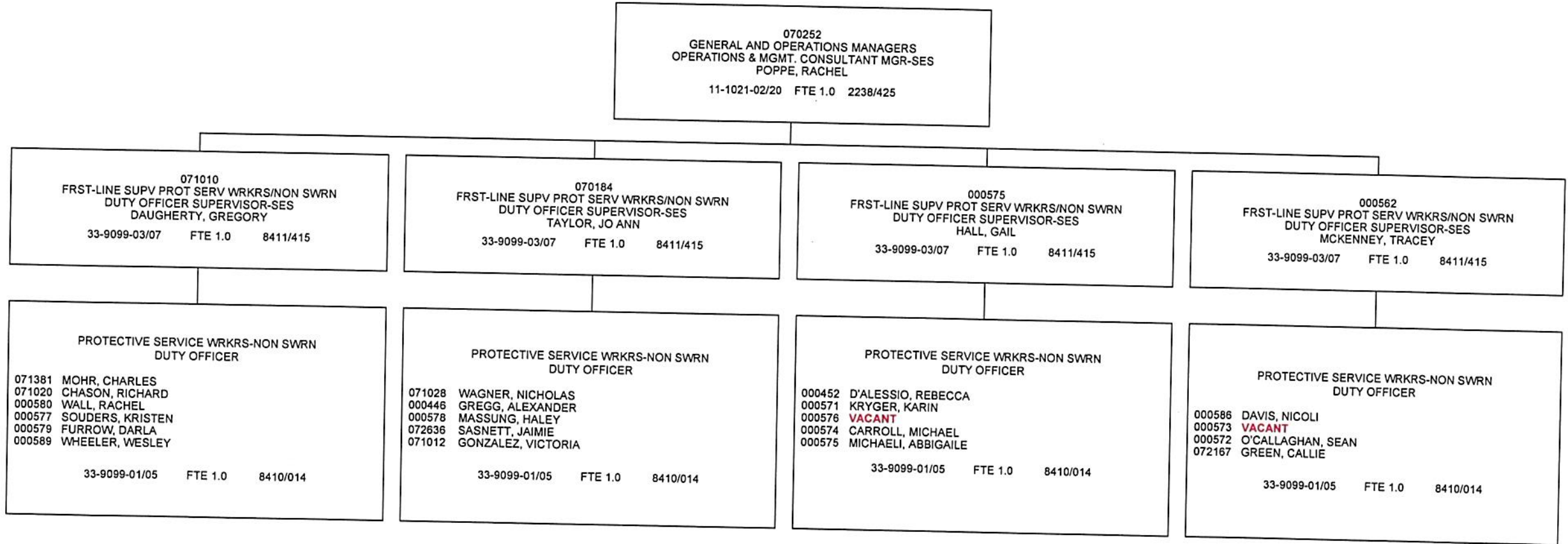
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, OFFICE OF THE DIRECTOR, FLEET AND TECHNICAL SERVICES SECTION
 ESTABLISHED FTE: 86, FTE THIS PAGE: 12 PAGE 2A



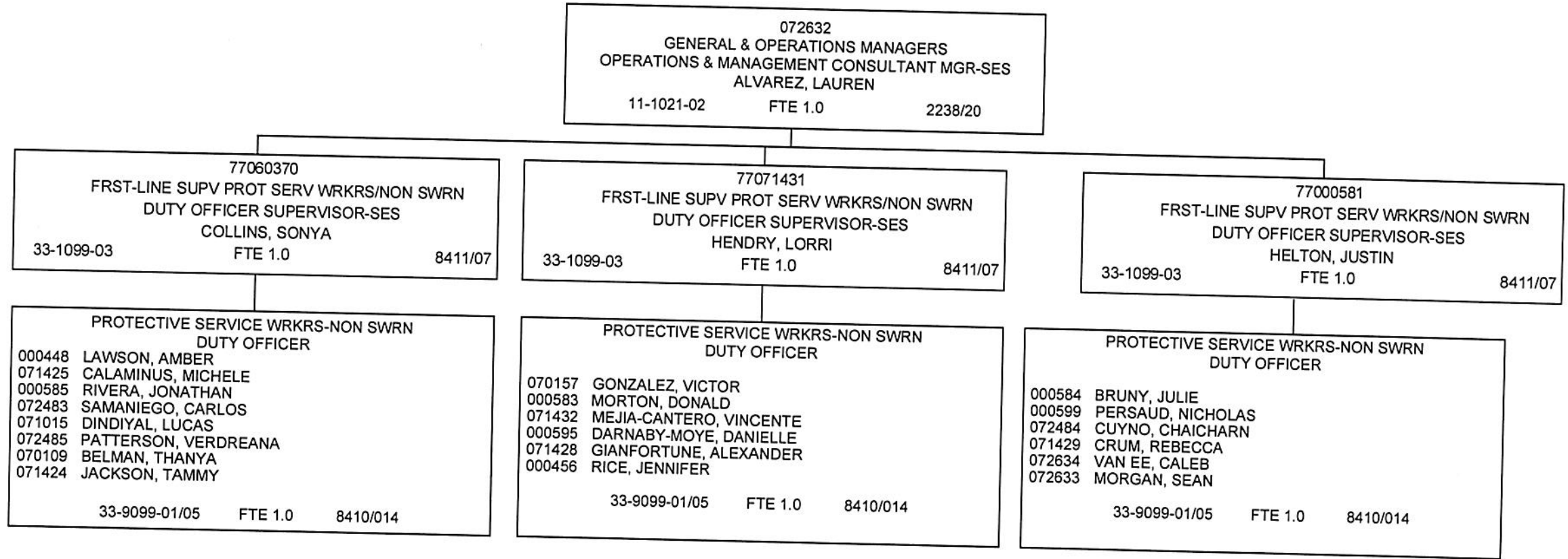
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, OFFICE OF THE DIRECTOR, TECHNOLOGY & COMMUNICATION SERVICES SECTION
 STATE-WIDE REGINAL COMMUNICATION CENTERS SUBSECTION (SANFORD)
 FTE THIS PAGE 25 PAGE 2C,



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, OFFICE OF THE DIRECTOR, TECHNOLOGY & COMMUNICATION SERVICES SECTION,
 STATE-WIDE REGIONAL COMMUNICATION CENTERS SUBSECTION (TALLAHASSEE)
 FTE THIS PAGE 24 PAGE 2D,

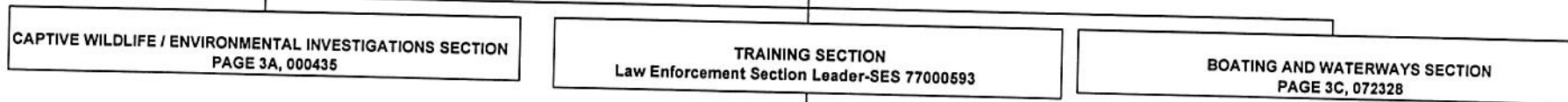


FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, OFFICE OF THE DIRECTOR, TECHNOLOGY & COMMUNICATION SERVICES SECTION
STATE-WIDE REGINAL COMMUNICATION CENTERS SUBSECTION (Lake Worth)
FTE THIS PAGE 24, PAGE 2E

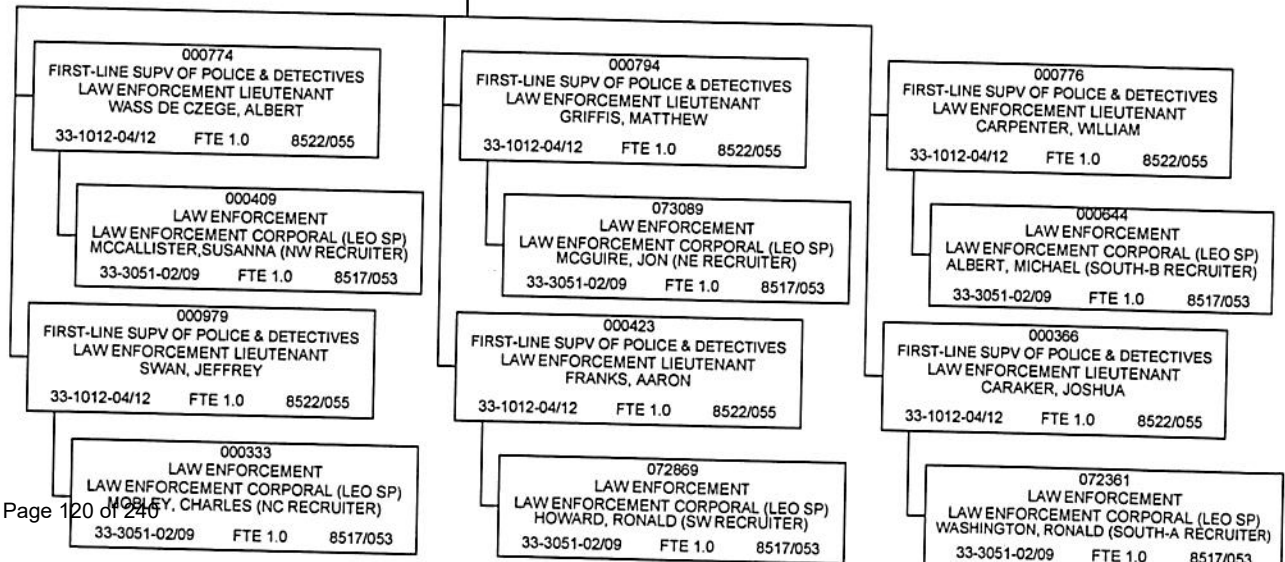
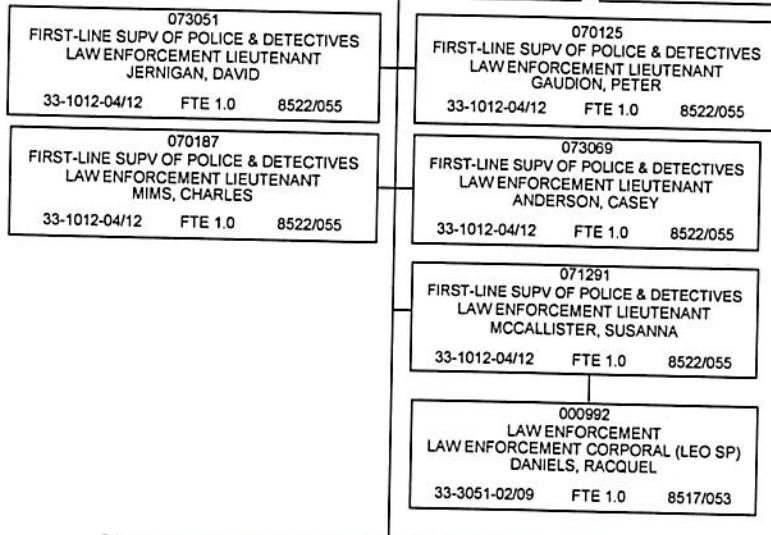
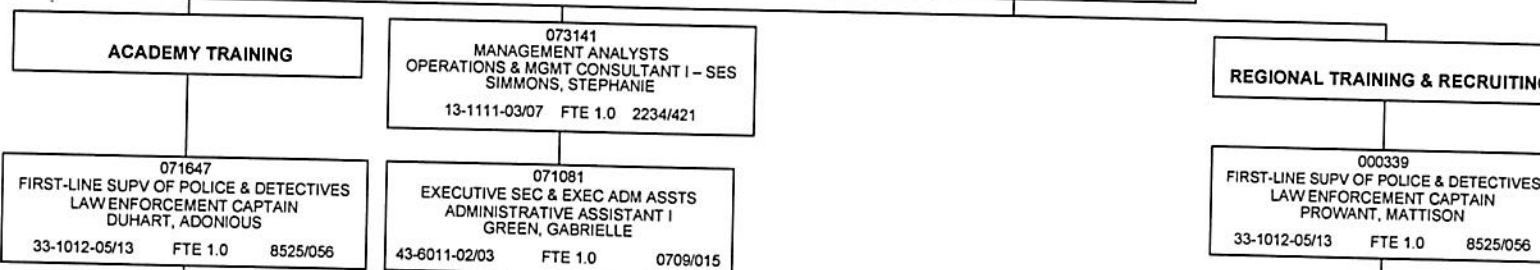


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT
ESTABLISHED FTE 79, FTE THIS PAGE 23, PAGE 3**

000259
MANAGERS, ALL OTHER
DEPUTY DIRECTOR OF LAW ENFORCEMENT
SMITH, BRIAN

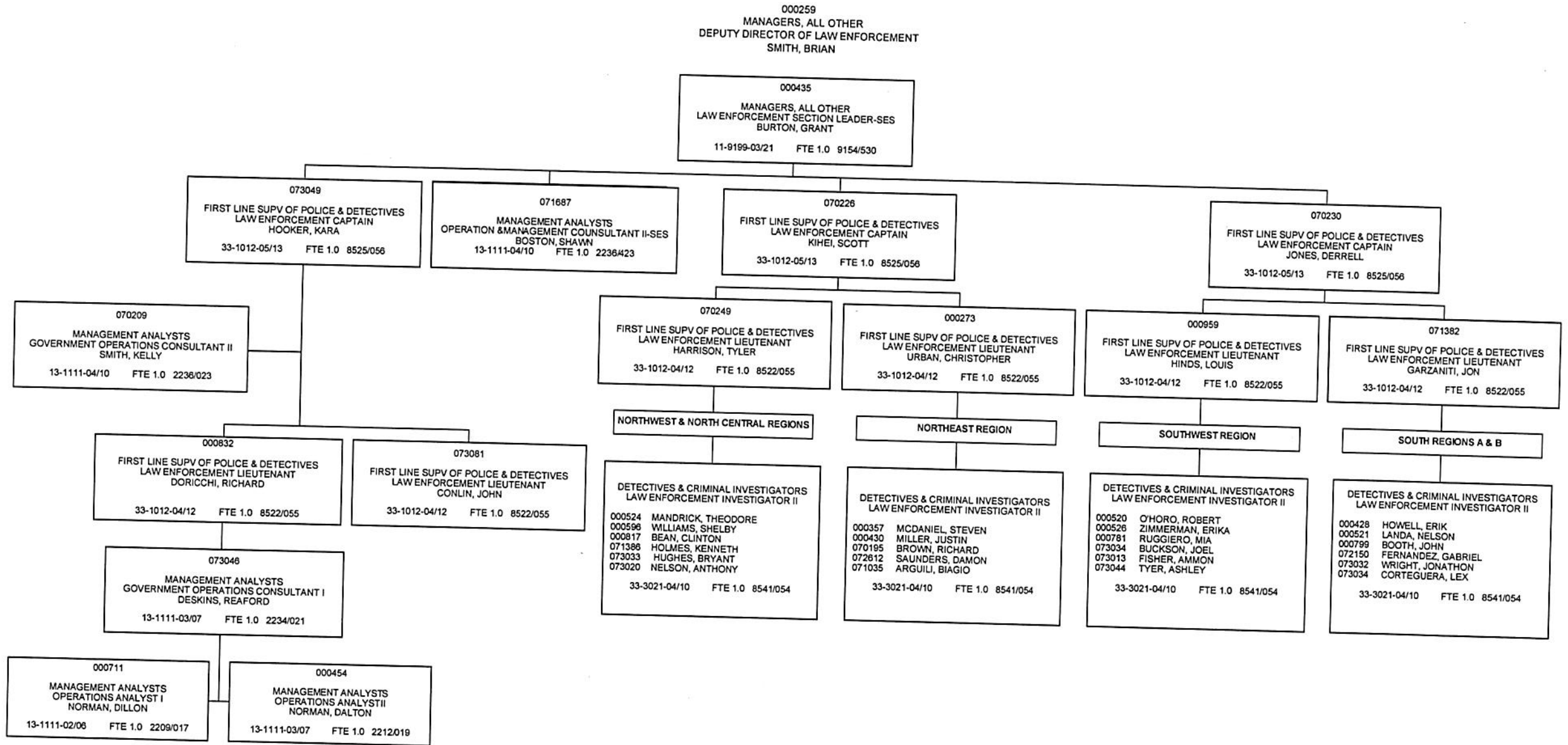


000593
MANAGERS, ALL OTHER
LAW ENFORCEMENT SECTION LEADER-SES
POST, DENNIS
11-9199-03/21 FTE 1.0 9154/530



RECRUITS REPORTING TO THE TRAINING ACADEMY
POSITIONS COUNTED IN THE REGION

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, CAPTIVE WILDLIFE SECTION
 FTE THIS PAGE 37, PAGE 3A



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, BOATING & WATERWAYS SECTION
 FTE THIS PAGE 20, PAGE 3C

000259
 MANAGERS, ALL OTHER
 DEPUTY DIRECTOR OF LAW ENFORCEMENT
 SMITH, BRIAN

072328
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 BEATON, ROBERT
 11-9199-03/21 FTE 1.0 9154/530

072988
 MANAGEMENT ANALYSTS
 GOVERNMENT ANALYST II
 SARGENT, WILLIAM
 13-1111-04/10 FTE 1.0 2225/026

000598
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT II
 WORLEY, VIRGINIA
 13-1111-04/10 FTE 1.0 2236/023

000462
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 FRANKLIN, TRAVIS
 33-1012-05/13 FTE 1.0 8525/056

070743
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 BRYANT, RACHEL
 33-1012-05/13 FTE 1.0 8525/056

071083
 MANAGEMENT ANALYSTS
 SENIOR MANAGEMENT ANALYST II-SES
 BRIGGS, LAURA
 13-1111-04/10 FTE 1.0 2225/026

072987
 MANAGEMENT ANALYSTS
 PLANNER II
 HORNING, PHILIP
 13-1111-03/07 FTE 1.0 2315/020

000557
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 WAGNER, SETH
 33-1012-04/12 FTE 1.0 8522/055

072989
 FINANCIAL SPECIALISTS, ALL OTHER
 GRANTS SPECIALIST IV
 BRADT, JOSHUA
 13-2099-02/06 FTE 1.0 2409/018

072745
 CONSTRUCTION MANAGERS
 CONSTRUCTION PROJECTS CONSULTANT II
 GILLEY, TIMOTHY
 11-9021-02/20 FTE 1.0 4692/024

072729
 MANAGERS, ALL OTHER
 PLANNING MANAGER- SES
 GRIMES, KATELYN
 11-9199-02/20 FTE 1.0 2336/424

071086
 MANAGEMENT ANALYSTS
 MANAGEMENT ANALYST II-SES
 REHWINKEL, BRIAN
 13-1111-03/07 FTE 1.0 2212/419

000683
 FINANCIAL SPECIALISTS, ALL OTHER
 GRANTS SPECIALIST V- SES
 STRICKER, NICKIE
 13-2099-03/08 FTE 1.0 2415/420

000930
 CONSTRUCTION & RELATED WORKER, ALL OTHER
 CONSTRUCTION CONTROL SPECIALIST
 SECREST, APRIL
 47-4099-02/04 FTE 1.0 6487/018

000936
 OPERATING TEC & OTHER CONST EQUIP OP
 EQUIPMENT / CONSTRUCTION SPECIALIST
 KINDL, RUSSELL
 47-2073-03/06 FTE 1.0 6547/020

070285
 MANAGEMENT ANALYSTS
 PLANNER III
 SCHULZ, PAUL A
 13-1111-03/07 FTE 1.0 2321/021

072744
 FINANCIAL SPECIALISTS, ALL OTHER
 GRANTS SPECIALIST II
 MORGAN, HALEGH
 13-2099-01/04 FTE 1.0 2403/016

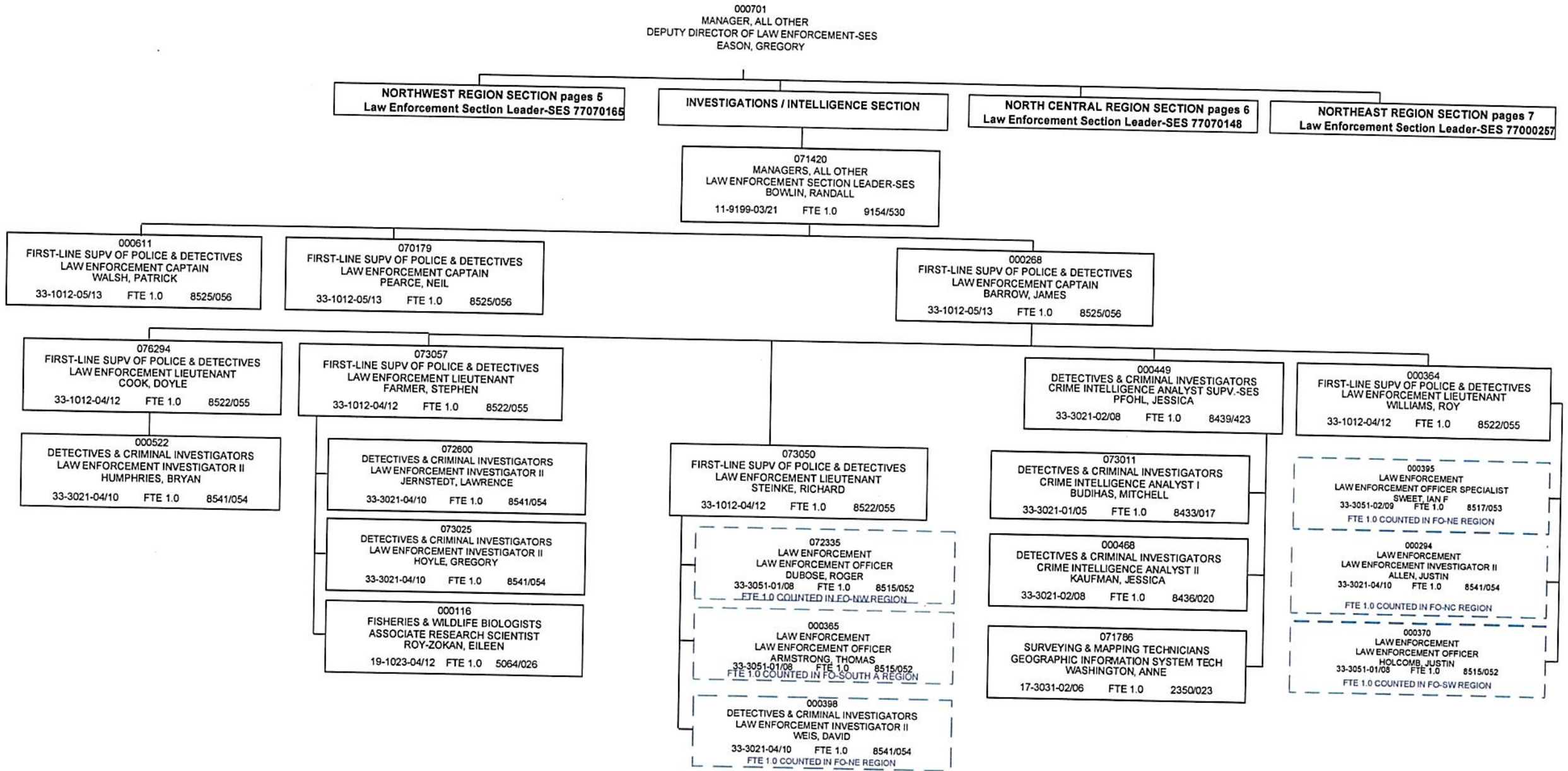
000934
 OPERATING TEC & OTHER CONST EQUIP OP
 EQUIPMENT / CONSTRUCTION SPECIALIST
 ALLEN, ZACHARY
 47-2073-03/06 FTE 1.0 6547/020

001072
 OPERATING TEC & OTHER CONST EQUIP OP
 EQUIPMENT / CONSTRUCTION SPECIALIST
 GIDDENS, JOHN
 47-2073-03/06 FTE 1.0 6547/020

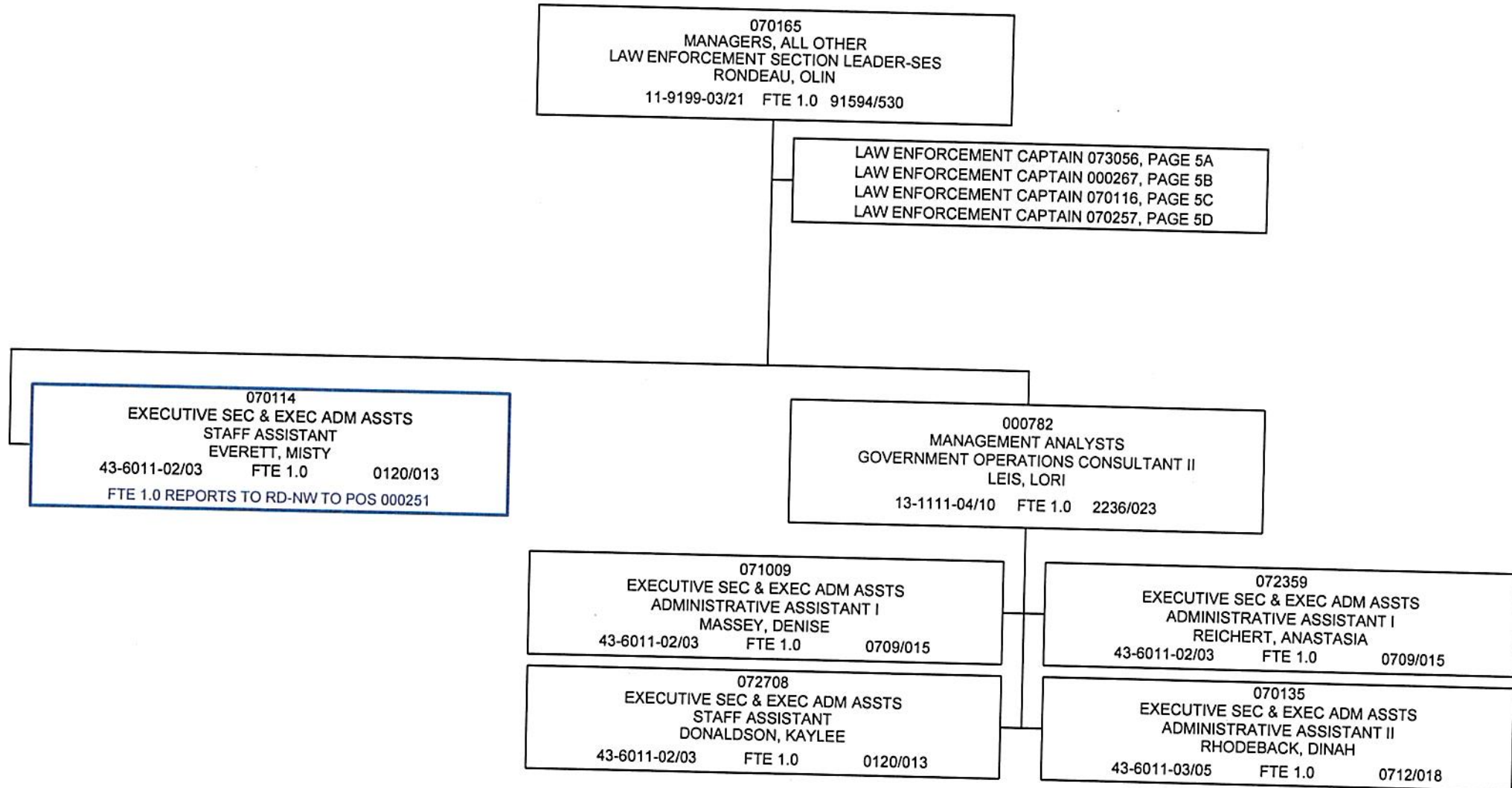
072986
 MANAGEMENT ANALYSTS
 PLANNER II
 ARRINGTON, THOMAS
 13-1111-03/07 FTE 1.0 2315/020

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT
ESTABLISHED FTE 401, FTE THIS PAGE 17 ,**

PAGE 4



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION
ESTABLISHED 133, FTE THIS PAGE 7, PAGE 5



Note: position 070114 reports to OED Regional Director Office Northwest and is counted here;

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION
FTE 23 THIS PAGE, PAGE 5A,

070165
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 DUVAL, DONALD / OLIN RONDEAU

073056
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 GOODWIN, MICHAEL
 33-1012-05 FTE 1.0 8525/13

000778
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 SMITH, SCOTT
 33-1012-04/12 FTE 1.0 8522/055

000537
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 BARTLETT, STEVEN
 33-1012-04/12 FTE 1.0 8522/055

070251
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 SUGGS, WILLIAM
 33-1012-04/12 FTE 1.0 8522/055

000325
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 PRICE, GEORGE
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT CORPORAL (LEO SP.)
 072595 MATECHIK, GREGORY
 070245 HARTZOG, TRISTAN
 070122 ROCKWELL, PETER
 070260 CUSHING, MATTHEW
 072592 LAND, MATTHEW
 33-3051-02/09 FTE 1.0 8517/053

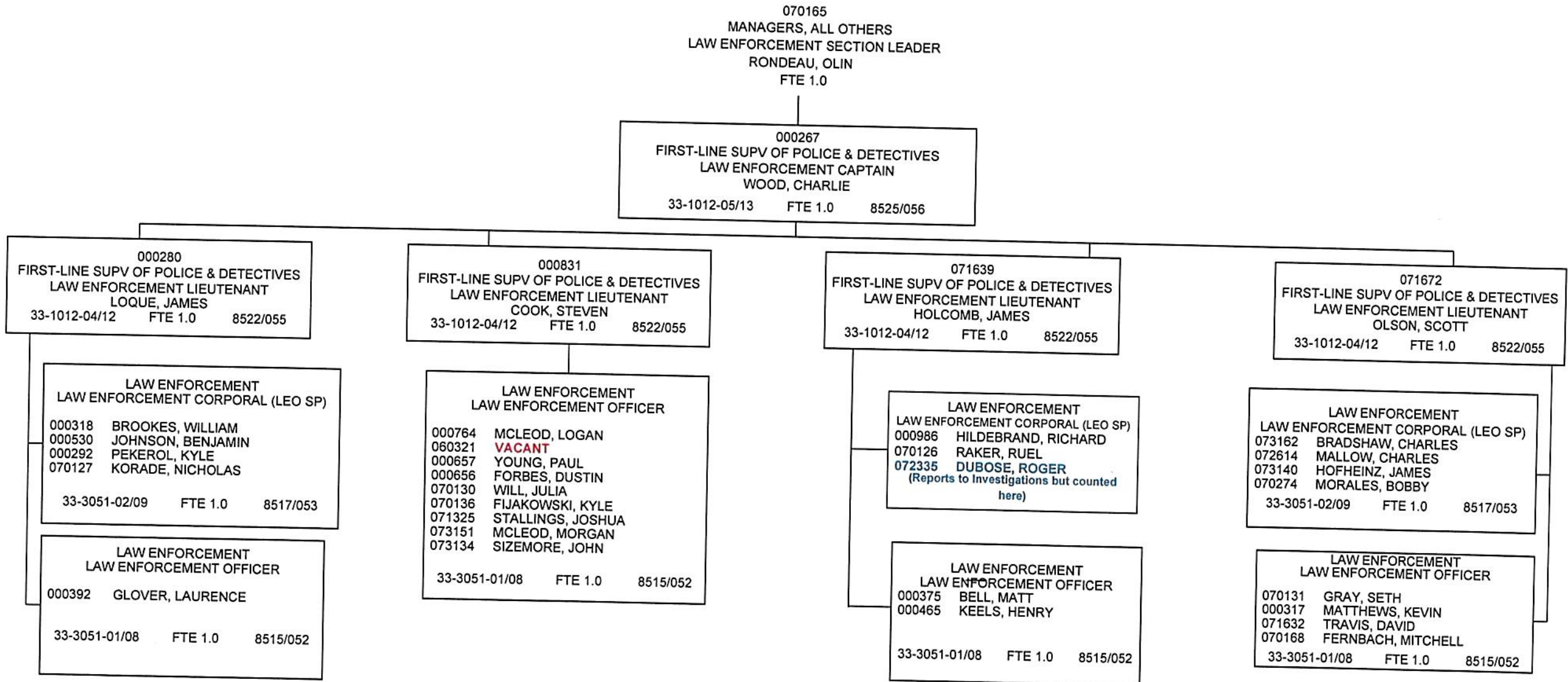
DETETIVES & CRIMINAL INVESTIGATORS
 LAW ENFORCEMENT INVESTIGATOR II
 000388 NELSON, DAVID
 000694 PIFER, JUSTIN
 000785 JOHNSTON, ROBERT
 000531 LEE, THOMAS
 071023 VACANT
 073067 BRYANT, JAMES
 072336 ARMSTRONG, JAMES
 072593 LIVESAY, FARIS
 33-3021-04/10 FTE 1.0 8541/054

DETETIVES & CRIMINAL INVESTIGATORS
 LAW ENFORCEMENT INVESTIGATOR II
 000355 JONES, CHRISTOPHER
 071567 HUGHES, JAMES
 073018 SCHAFER, SULIN
 073038 GROSS, NEAL
 33-3021-04 /10 FTE 1.0 8541/054

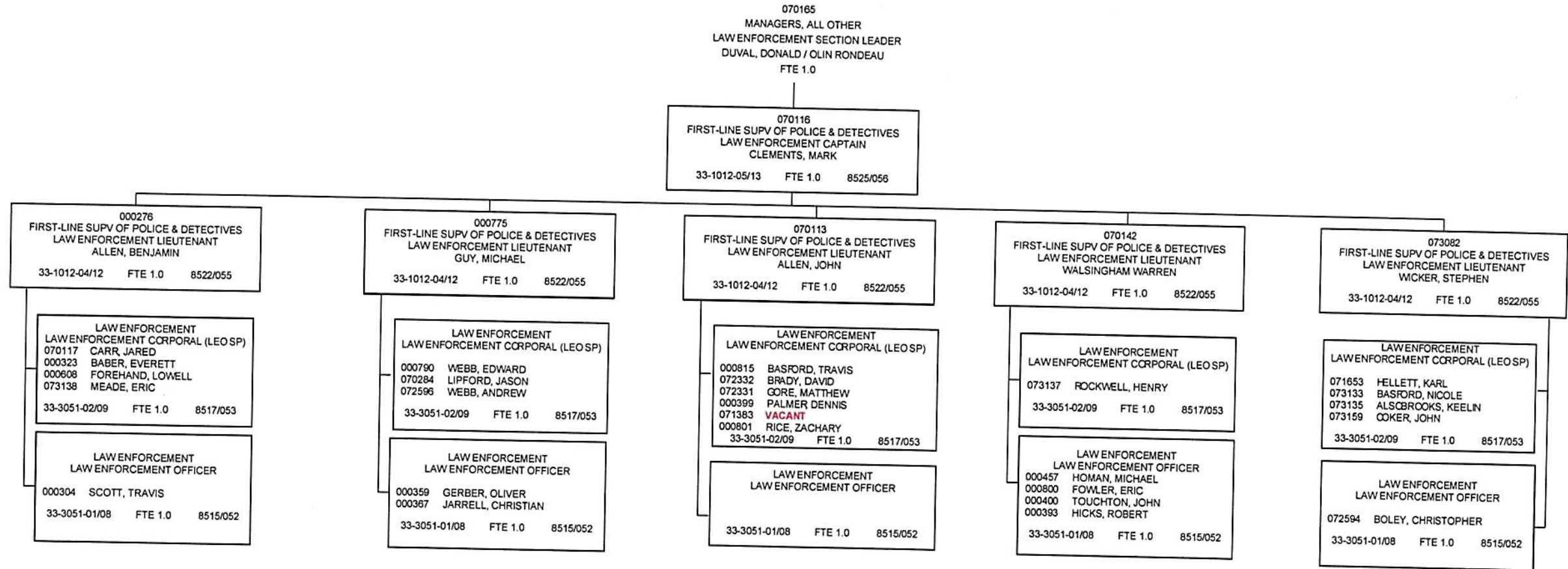
LAW ENFORCEMENT CORPORAL (LEO SP.)
 072769 MILLER, JUSTIN
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 070134 NELSON, THOMAS
 33-3051-01/08 FTE 1.0 8515/052

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION
 FTE 34 THIS PAGE, PAGE 5B



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION
 FTE 32 THIS PAGE, PAGE 5C



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION
FTE 39 THIS PAGE, PAGE 5D**

070165
MANAGERS, ALL OTHER
LAW ENFORCEMENT SECTION LEADER
RONDEAU, OLIN
FTE 1.0

070257
FIRST-LINE SUPV OF POLICE & DETECTIVES
LAW ENFORCEMENT CAPTAIN
CLARK, KEITH
33-1012-05/13 FTE 1.0 8525/056

071496
FIRST-LINE SUPV OF POLICE & DETECTIVES
LAW ENFORCEMENT LIEUTENANT
LAMBERT, BRIAN
33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT
LAW ENFORCEMENT CORPORAL (LEO SP)
000533 PETTEY, CHRISTOPHER
000984 ALLGOOD, JEFFREY
073205 HAHR, DANIEL
33-3051-02/09 FTE 1.0 8517/053

073068
FIRST-LINE SUPV OF POLICE & DETECTIVES
LAW ENFORCEMENT LIEUTENANT
CORBIN, BRITTON
33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT
LAW ENFORCEMENT CORPORAL (LEO SP)
073136 RAMOS, ROBERT
070259 MANNING, KENNETH
070261 WILKINSON, WILLIAM
072609 HUTCHINSON, JASON
33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
LAW ENFORCEMENT OFFICER
072333 LUGG, CHRISTOPHER
000609 BURKHEAD, ELI
33-3051-01/08 FTE 1.0 8515/052

071661
FIRST-LINE SUPV OF POLICE & DETECTIVES
LAW ENFORCEMENT LIEUTENANT
MOLNAR, JARROD
33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT
LAW ENFORCEMENT CORPORAL (LEO SP)
073139 NICHOLS, HEATH
33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
LAW ENFORCEMENT OFFICER
072340 SENST, CASEY
000413 PRITCHARD, THOMAS
001029 VALDEZ, SEAN
000789 MURSCH, THEODORE
33-3051-01/08 FTE 1.0 8515/052

073009
FIRST-LINE SUPV OF POLICE & DETECTIVES
LAW ENFORCEMENT LIEUTENANT
BARTLETT, SHELTON
33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT
LAW ENFORCEMENT CORPORAL (LEO SP)
33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
LAW ENFORCEMENT OFFICER
000307 PRITCHARD, ASHLEY
000985 ATE, STEVEN
070123 BRAGG, DEVIN
071568 PHILLIPS, CHARLES
071283 OLIVER, WILLIAM
33-3051-01/08 FTE 1.0 8515/052

000287
FIRST-LINE SUPV OF POLICE & DETECTIVES
LAW ENFORCEMENT LIEUTENANT
HOLLINHEAD, MARK
33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT
LAW ENFORCEMENT CORPORAL (LEO SP)
000697 TISON, TAYLOR
000820 BROOKS, RANDALL
070255 LETCHER, CROMWELL
000655 YATES, HAMPTON
072330 GRAVES, MICHAEL
33-3051-02/09 FTE 1.0 8517/053

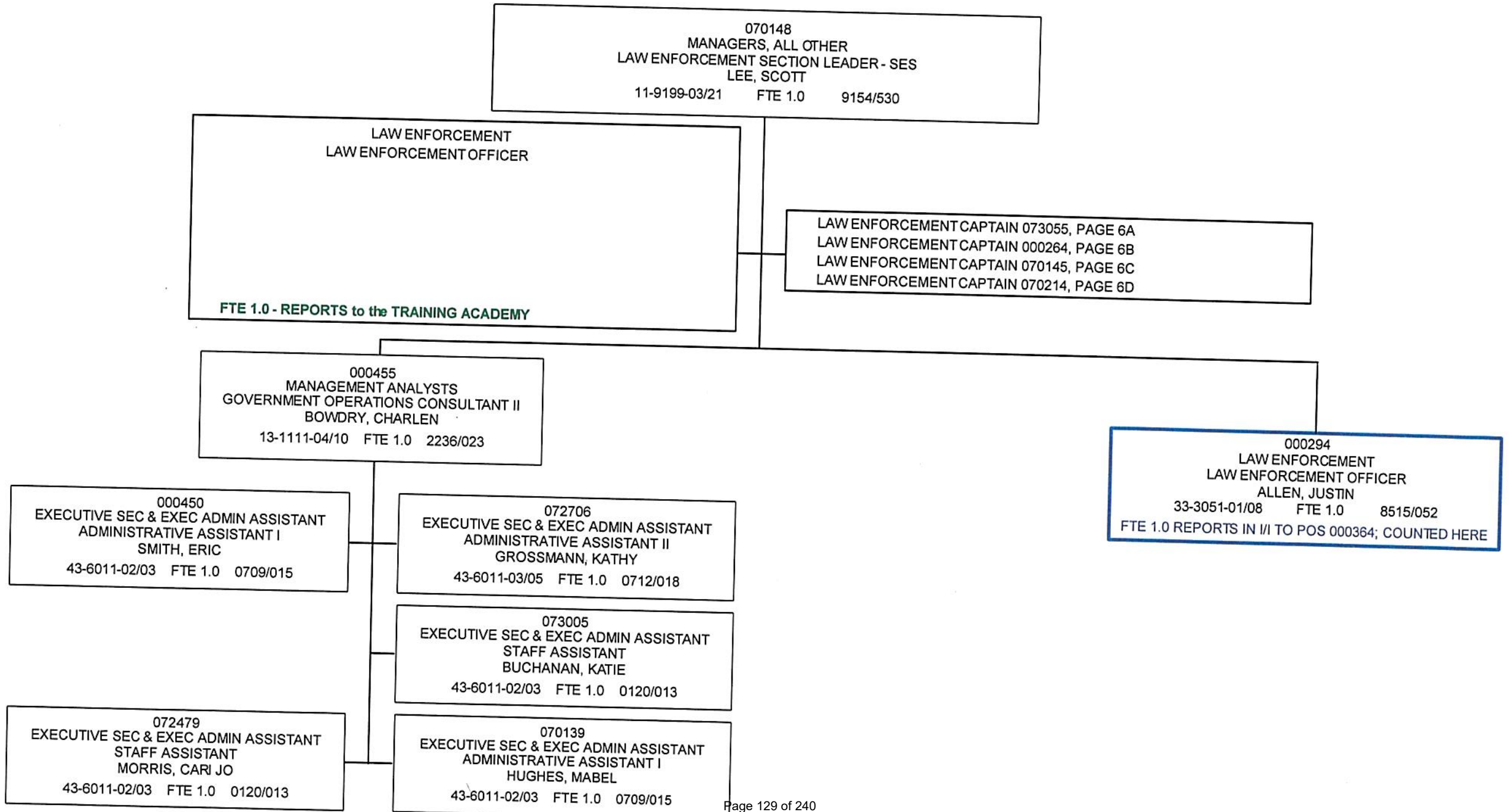
LAW ENFORCEMENT
LAW ENFORCEMENT OFFICER
000767 BROOKS, JOSEPH
33-3051-01/08 FTE 1.0 8515/052

070254
FIRST-LINE SUPV OF POLICE & DETECTIVES
LAW ENFORCEMENT LIEUTENANT
BERRYMAN, DOUGLAS
33-1012-04/12 FTE 1.0 8522/055

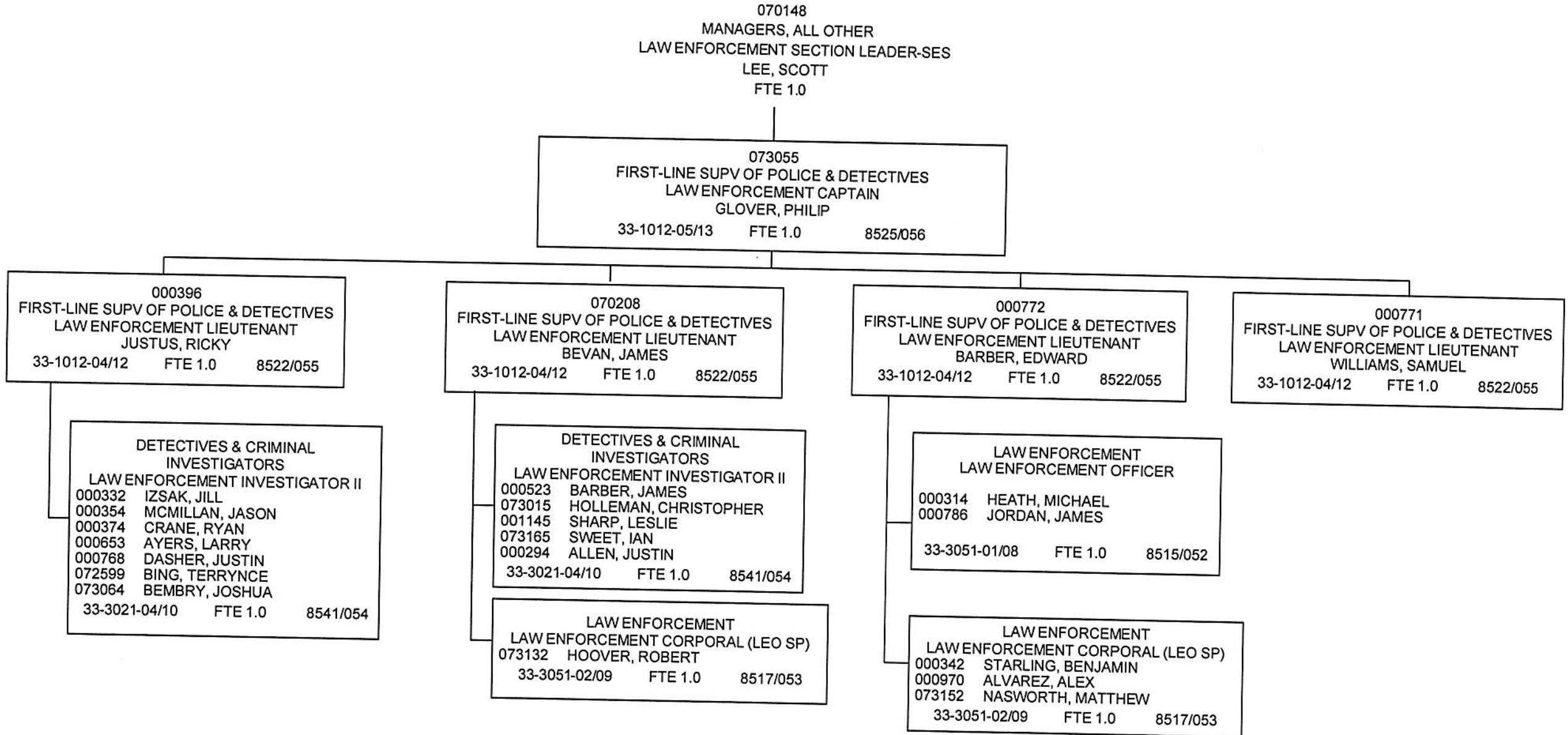
LAW ENFORCEMENT
LAW ENFORCEMENT CORPORAL (LEO SP)
072329 LONG, SEAN
070256 MULLINS, JACKSON
071007 ROBERSON, LOUIE
073161 LEWIS, BRANDON
000329 VACANT
071282 MCHENRY, JAMES
33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
LAW ENFORCEMENT OFFICER
073206 WATERS, DEVON
000691 BOWER, RACHEL
33-3051-01/08 FTE 1.0 8515/052

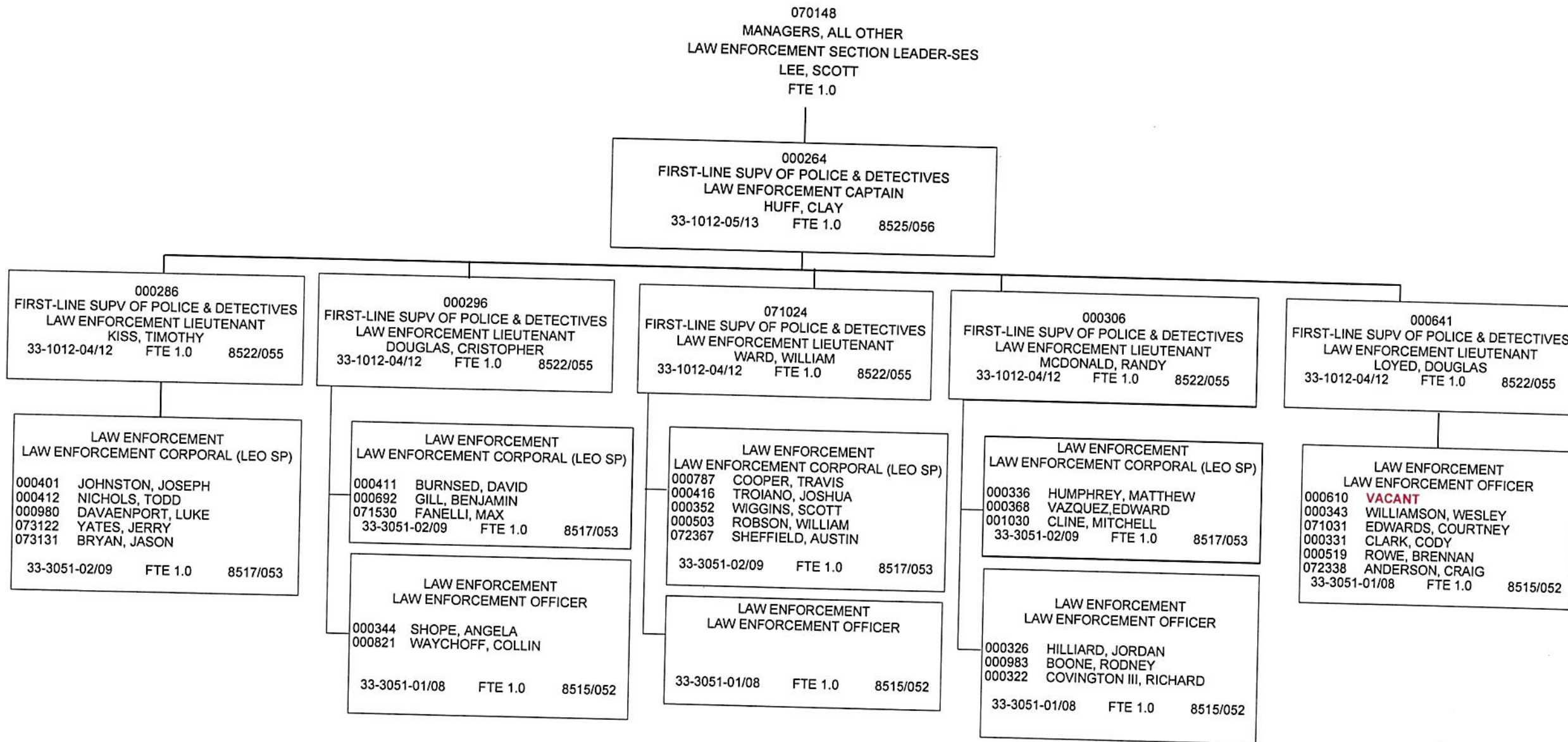
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION
ESTABLISHED FTE 119, FTE THIS PAGE 8, PAGE 6



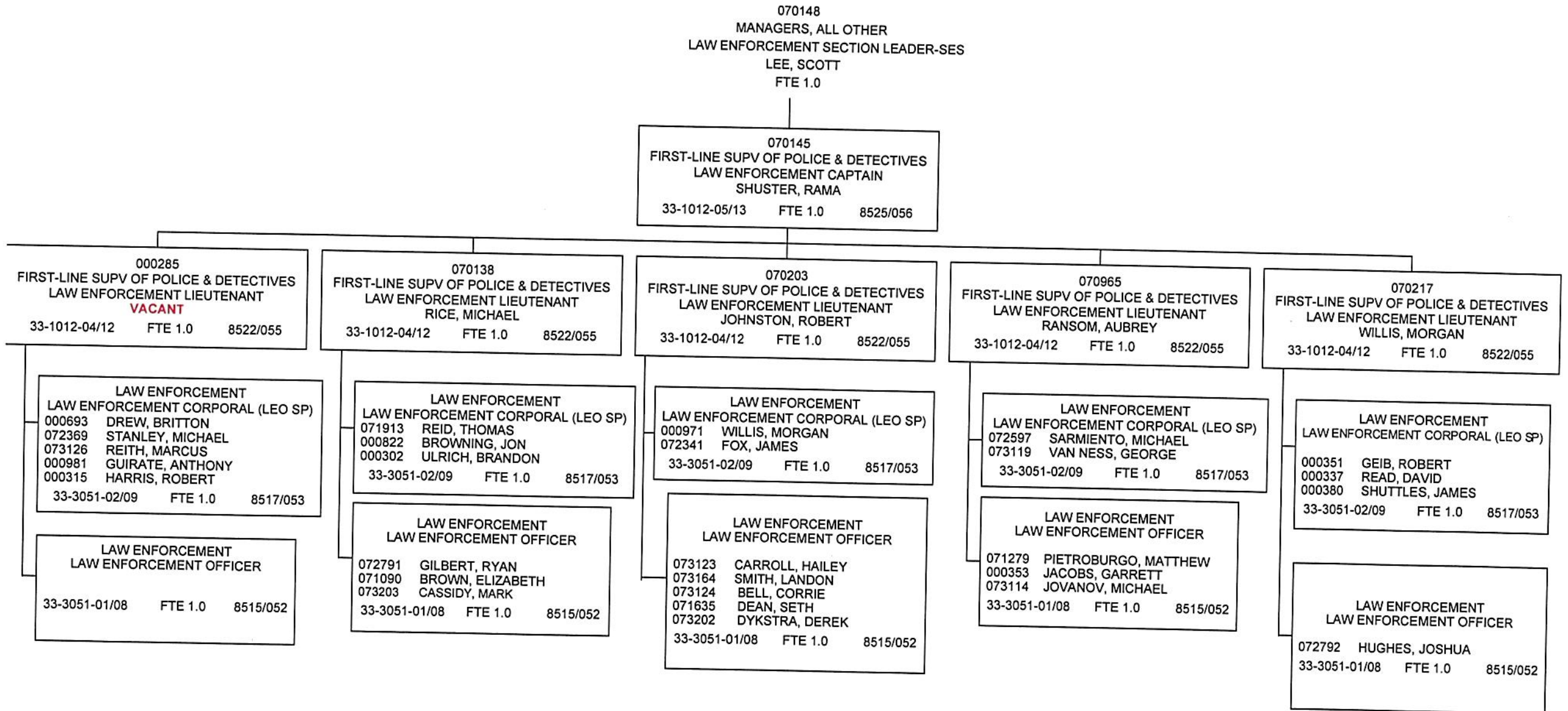
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION
FTE 21 THIS PAGE , PAGE 6A



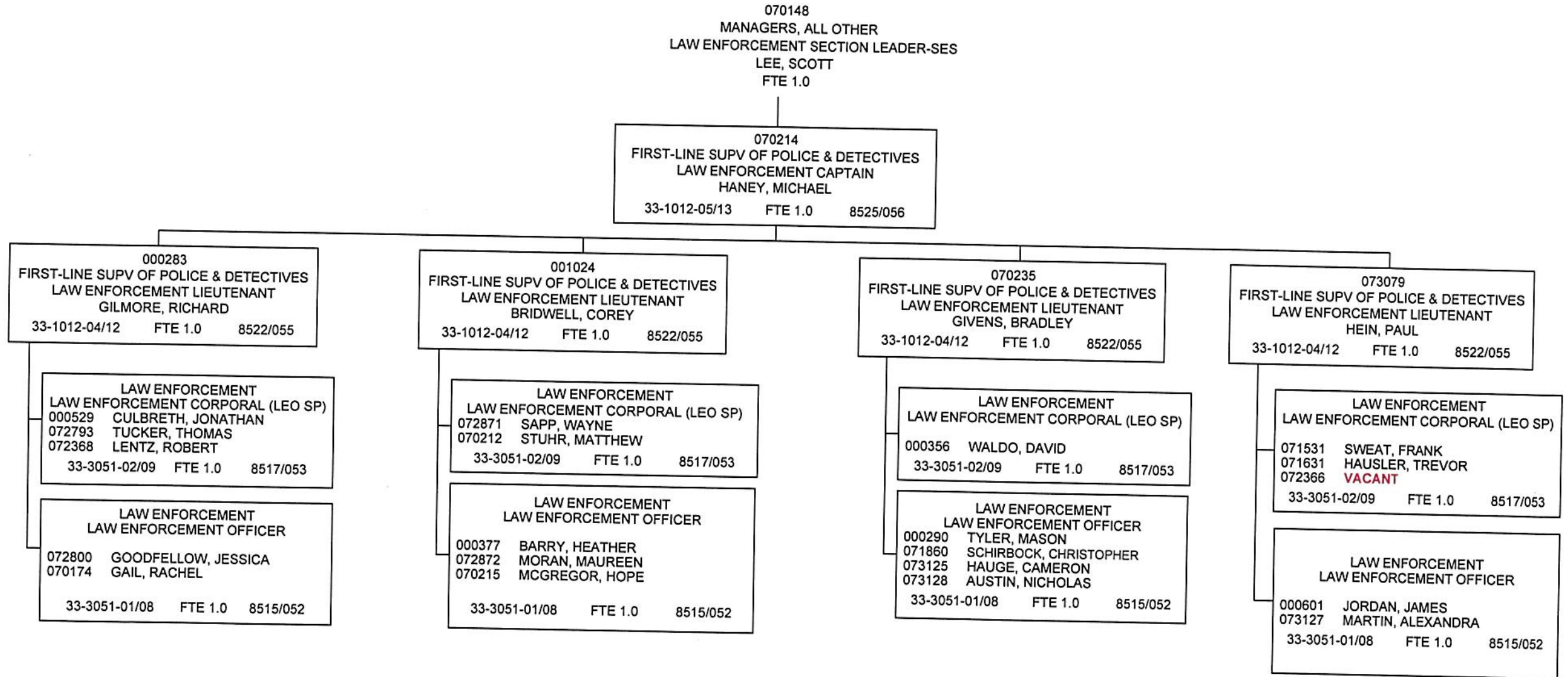
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION
FTE 33 THIS PAGE , PAGE 6B



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION
 FTE 29 THIS PAGE, PAGE 6C



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION
 FTE 25 THIS PAGE, PAGE 6D



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION
ESTABLISHED FTE 132, FTE 6 THIS PAGE, PAGE 7

000257
MANAGERS, ALL OTHER
LAW ENFORCEMENT SECTION LEADER-SES
RUSSEL, JAY
11-9199-03/21 FTE 1.0 9154/530

LAW ENFORCEMENT
LAW ENFORCEMENT OFFICER

33-3051-01/08 FTE 1.0 8515/052
RECRUITS REPORT TO THE TRAINING ACADEMY

LAW ENFORCEMENT CAPTAIN 000614, PAGE 7A
LAW ENFORCEMENT CAPTAIN 073052, PAGE 7B
LAW ENFORCEMENT CAPTAIN 000270, PAGE 7C
LAW ENFORCEMENT CAPTAIN 070194, PAGE 7D

072480
MANAGEMENT ANALYSTS
GOVERNMENT OPERATIONS CONSULTANT II
BUCHANAN, KELLY
13-1111-04/10 FTE 1.0 2236/023

000395
LAW ENFORCEMENT
LAW ENFORCEMENT OFFICER
SWEET, IAN
33-3051-01/08 FTE 1.0 8515/052
FTE 1.0 REPORTS IN I/I TO POS 000364; BUT COUNTED HERE

000461
EXECUTIVE SEC & EXEC ADM ASSTS
ADMINISTRATIVE ASSISTANT I
AKERS, TAMARA
43-6011-02/03 FTE 1.0 0709/015

072170
EXECUTIVE SEC & EXEC ADM ASSTS
ADMINISTRATIVE ASSISTANT II
NELSON, ROSALYN
43-6011-03/05 FTE 1.0 0712/018

070196
EXECUTIVE SEC & EXEC ADM ASSTS
ADMINISTRATIVE ASSISTANT II
JOHNSON, KELLI
43-6011-02/03 FTE 1.0 120/013

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION
 FTE 30 THIS PAGE, PAGE 7A,

000257
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 RUSSEL, JAY
 FTE 1.0

000614
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 CREECH, ROBBY
 33-1012-05/13 FTE 1.0 8525/056

000308
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 SEILER, SWAIN
 33-1012-04/12 FTE 1.0 8522/055

000406
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 BROCK, NATHAN
 33-1012-04/12 FTE 1.0 8522/055

071668
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 MILLER, WILLIAM
 33-1012-04/12 FTE 1.0 8522/055

000770
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 DIAS, ASA
 33-1012-04/12 FTE 1.0 8522/055

073080
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 JONES, MATT
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 073129 ROBERTS, BRANDON
 000827 DICKSON, LAUREN
 070293 HAYES, JARED
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 001020 CAMPBELL, RYAN
 000996 CHRISTMAS, FOLIN
 070211 GREENIER, JOSHUA
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 000528 THOMAS, MEGAN
 001019 HARRIS, KURT
 000372 LAWRENCE, JOSHUA
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 000652 WEBER, CHAD
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 000419 CARROLL, COURTNEY
 072802 DICKSON, DANIEL
 000995 GALVAN, MARCUS
 073092 MASON, ROBERT
 000390 NORRIS, THOMAS
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 001021 RANSOM, AUBREY
 000334 LAMBERT, CODY
 073130 AULTMAN, ANDREW
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 072799 DODD, JESSICA
 000394 BERNARD, JASON
 071953 RAMSEY, DAVID
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 001022 SELF, GRANT
 000982 CHAMBERLAIN, STEWVEN
 070281 LEMASTER, IAN
 33-3051-01/08 FTE 1.0 8515/052

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION
 FTE 28 THIS PAGE, PAGE 7B

000257
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 RUSSEL, JAY
 FTE 1.0

073052
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 FRERKING, HERBERT
 33-1012-05/13 FTE 1.0 8525/056

000263
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 LEE, BRYAN
 33-1012-04/12 FTE 1.0 8522/055

000311
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 HUDSON, JEFFERY
 33-1012-04/12 FTE 1.0 8522/055

001144
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 TYE, NAOMII
 33-1012-04/12 FTE 1.0 8522/055

071663
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 TRUSLEY, KENNETH
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 000994 MCDONOUGH, CLAY
 070295 BOHNE, NICHOLAS
 070220 DEMETER, CHRISTOPHER
 071650 SUMMERS, SKYLAR
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 071287 SIDOR, JEFFERY
 33-3051-02/09 FTE 1.0 8517/053

DETECTIVES & CRIMINAL INVESTIGATORS
 LAW ENFORCEMENT INVESTIGATOR II
 000360 LASHER, BRANDON
 000369 CHASE, WHITNEY
 000403 CREWS, ROBERT
 000649 SUMPTER, SCOTT
 072613 SEXTON, JACKIE
 073065 DACK, KENDRICK
 33-3021-04/10 FTE 1.0 8541/054

DETECTIVES & CRIMINAL INVESTIGATORS
 LAW ENFORCEMENT INVESTIGATOR II
 000262 TURNER, WADE
 071175 COGBURN, HEIDI
 071859 HORST, JOSHUA
 073058 MILSTEAD, TYSON
 33-3021-04/10 FTE 1.0 8541/054

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 33-3051-01/08 FTE 1.0 8515/052

DETECTIVES & CRIMINAL INVESTIGATORS
 LAW ENFORCEMENT INVESTIGATOR II
 000398 WEIS, DAVID
 000328 CORFIELD, ALFRED
 071179 SOVEREL, CAMILLE
 073043 LOEFFLER, CODY
 073016 STRAUB, DAVID
 33-3021-04/10 FTE 1.0 8541/054

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 071649 NORTH, DUANE
 073086 HADWIN, BRANDON
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 33-3051-01/08 FTE 1.0 8515/052

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION
 FTE 31 THIS PAGE, PAGE 7C

000257
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 RUSSEL, JAY
 11-9199-03/21 FTE 1.0 9154/530

000270
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 GAUDION, PETER
 33-1012-05/13 FTE 1.0 8525/056

000281
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 LIGHTSEY, DUSTIN
 33-1012-04/12 FTE 1.0 8522/055

071329
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 ELLER, GRANT
 33-1012-04/12 FTE 1.0 8522/055

072629
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 RILEY, DARRIN
 33-1012-04/12 FTE 1.0 8522/055

073073
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 CYBULA, RAYMOND
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER

000645 **VACANT**
 000987 JOSHUA MOCK
 000993 **VACANT**
 000563 OSBORN, CARLY
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER

072874 DELANO, COLE
 072803 ST MARTIN, MATTHEW
 000327 BECK, JOSHUA
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER

000602 NALL, COREY
 000703 HOCKER, COLLIN
 073187 NAVARINO, DENNIS
 072790 AMES, RYAN
 072804 PARRISH, TRAVIS
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER

072371 SNYDER, SCOTT
 070201 HEDGEPTH, TIMOTHY
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP.)

072875 PLATT, CHASE
 071862 SELTZER, NICHOLAS
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP.)

072805 RIVARD, MCKENZIE
 072372 MARROQUIN, RICHARD
 000387 WIGLE, DAVID
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP.)

071954 SUMMERS, JORDAN
 073084 HALLSTEN, CALEB
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP.)

000371 MASLO, MORGAN
 073088 RASEY, DANIEL
 071414 KEARNEY, BRANDON
 000769 BALGO, HARRY
 071861 JOHNSON, HEIDI
 33-3051-02/09 FTE 1.0 8517/053

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION
 FTE 37 THIS PAGE, PAGE 7D

000257
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 RUSSEL, JAY
 FTE 1.0

070194
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 WILKE, JOHN
 33-1012-05/13 FTE 1.0 8525/056

000278
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 EDSON, MAXWELL
 33-1012-04/12 FTE 1.0 8522/055

000373
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 EASON, BENJAMIN
 33-1012-04/12 FTE 1.0 8522/055

000642
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 WEST, JOHN
 33-1012-04/12 FTE 1.0 8522/055

070202
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
VACANT
 33-1012-04/12 FTE 1.0 8522/055

073072
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 TYE, NAOMII
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 073083 FLETCHER, ERIC
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 071651 GRANT, HEATHER
 072794 WINGARD, SETH
 073091 BERTOLAMI, MARIO
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 070198 SAPP, MICHAEL
 000504 MALICOAT, MEGAN
 000418 THORNTON, KENNETH
 073188 HASTINGS, RAYMOND
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 000341 SCRAMBLING, BRANDON
 073156 SHAW, JOHN
 000341 STANFORD, JOSHUA
 000293 TEAL, WILLIAM
 071417 PHILLIPS, CASEY
 33-3051-02/09 FTE 1.0 8517/053

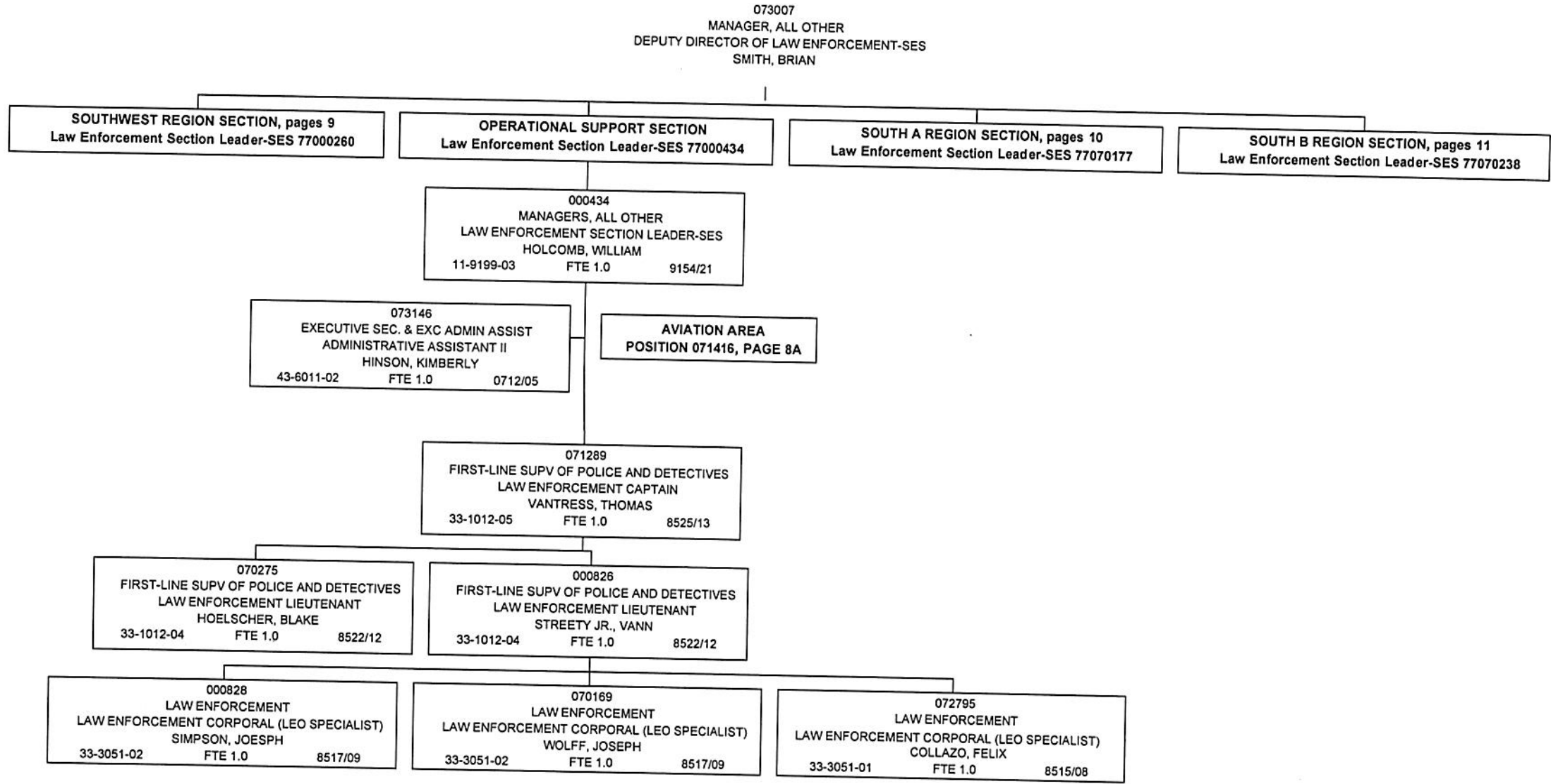
LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 073090 EASTERBROOK, GARRETT
 073087 FAHNESTOCK, ZACHARY
 070143 INFANTE, DOMINIQUE
 000316 MCCONNELL, JOHN
 000840 WILD, JACOB
 073204 WHITE, BRENDAN
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 073155 QUICK, JUSTIN
 071328 ARROYO, BRANDON
 073093 CAMERON, JAMES
 001023 VANAS, EZEKIEL
 073189 CORNELL, BRET
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 072801 SCHAFFER, MATTHEW
 000647 STOKER, RONALD
 070205 LAROCHE, STEPHEN
 072370 VELEZ, ANGEL
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 073085 DRAKE, CHRISTOPHER
 000702 MANCINO, JACOB
 071658 ROBINSON, MARC
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 000389 BELLVILLE, DAVID
 000408 STAMP, KYLE
 33-3051-01/08 FTE 1.0 8515/052



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, OPERATIONAL SUPPORT SECTION
 FTE 14 THIS PAGE, PAGE 8A

000434
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 SMITH, BRIAN

AVIATION AREA

071416
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 WILLMAN, DANIEL
 33-1012-05/13 FTE 1.0 8525/056

000568
 MANAGEMENT ANALYSTS
 OPERATIONS & MGMT CONSULTANT I-SES
 STOLIKER, ANGELINA
 13-1111-03/07 FTE 1.0 2234/421

000558
 MANAGEMENT ANALYSTS
 OPERATIONS REVIEW SPECIALISTS
 ROSENOFF, RONALD
 13-1111-04/10 FTE 1.0 2239/024

000379
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 DOUGAN, DONALD
 33-1012-04/12 FTE 1.0 8522/055

071285
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 SIMONS, CHRISTOPHER
 33-1012-04/12 FTE 1.0 8522/055

000433
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 CAIN, CARALYN
 33-1012-04/12 FTE 1.0 8522/055

000660
 LAW ENFORCEMENT
 LAW ENFORCEMENT AIRPLANE PILOT II
 BRICKMAN, PAUL
 33-3051-03/10 FTE 1.0 8534/054

000890
 LAW ENFORCEMENT
 LAW ENFORCEMENT AIRPLANE PILOT II
 DERSE, MATTHEW- ACAD
 33-3051-03/10 FTE 1.0 8534/054

072608
 LAW ENFORCEMENT
 LAW ENFORCEMENT AIRPLANE PILOT II
 PERELES, LUKE
 33-3051-03/10 FTE 1.0 8534/054

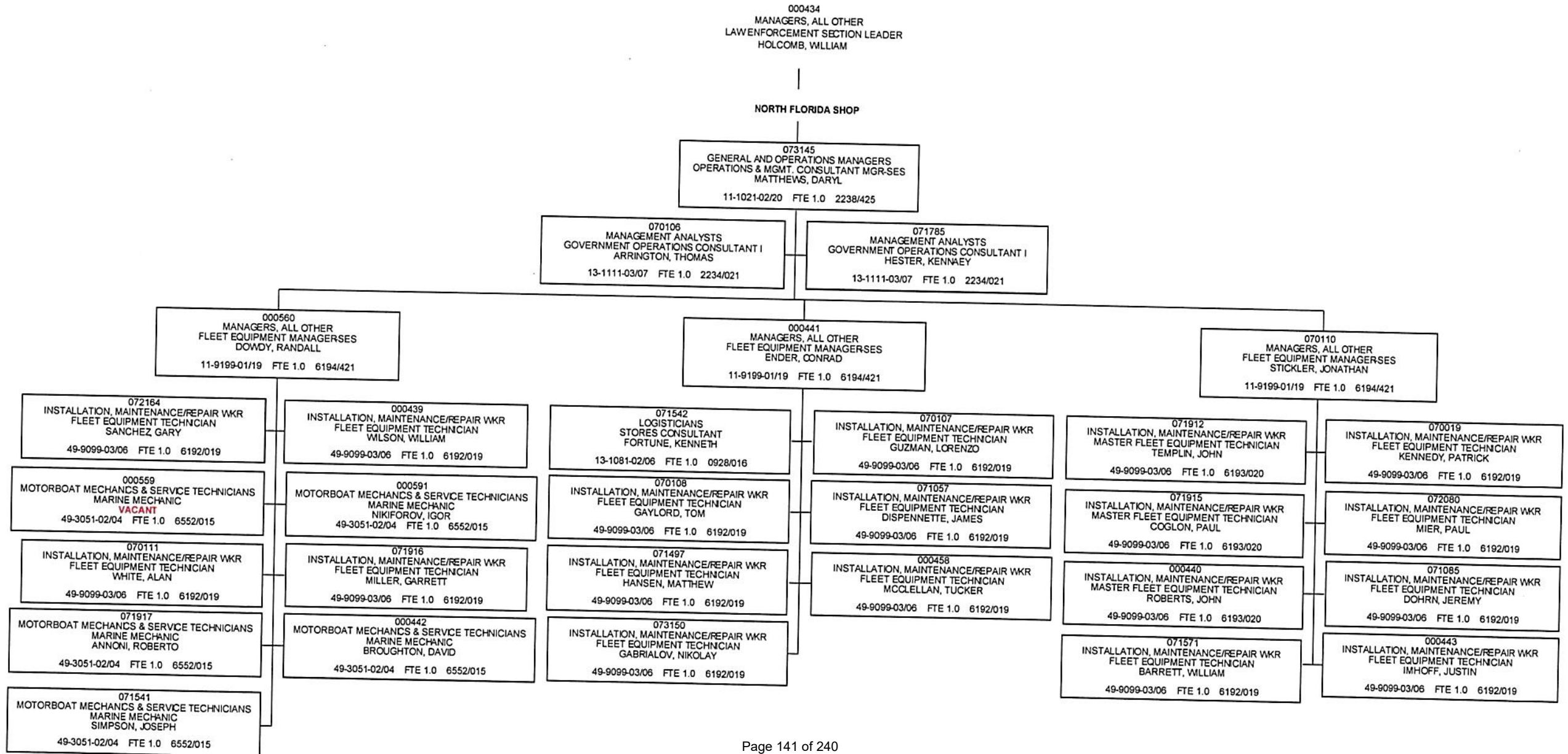
000431
 LAW ENFORCEMENT
 LAW ENFORCEMENT AIRPLANE PILOT II
 PERKINS, TRAVIS
 33-3051-03/10 FTE 1.0 8534/054

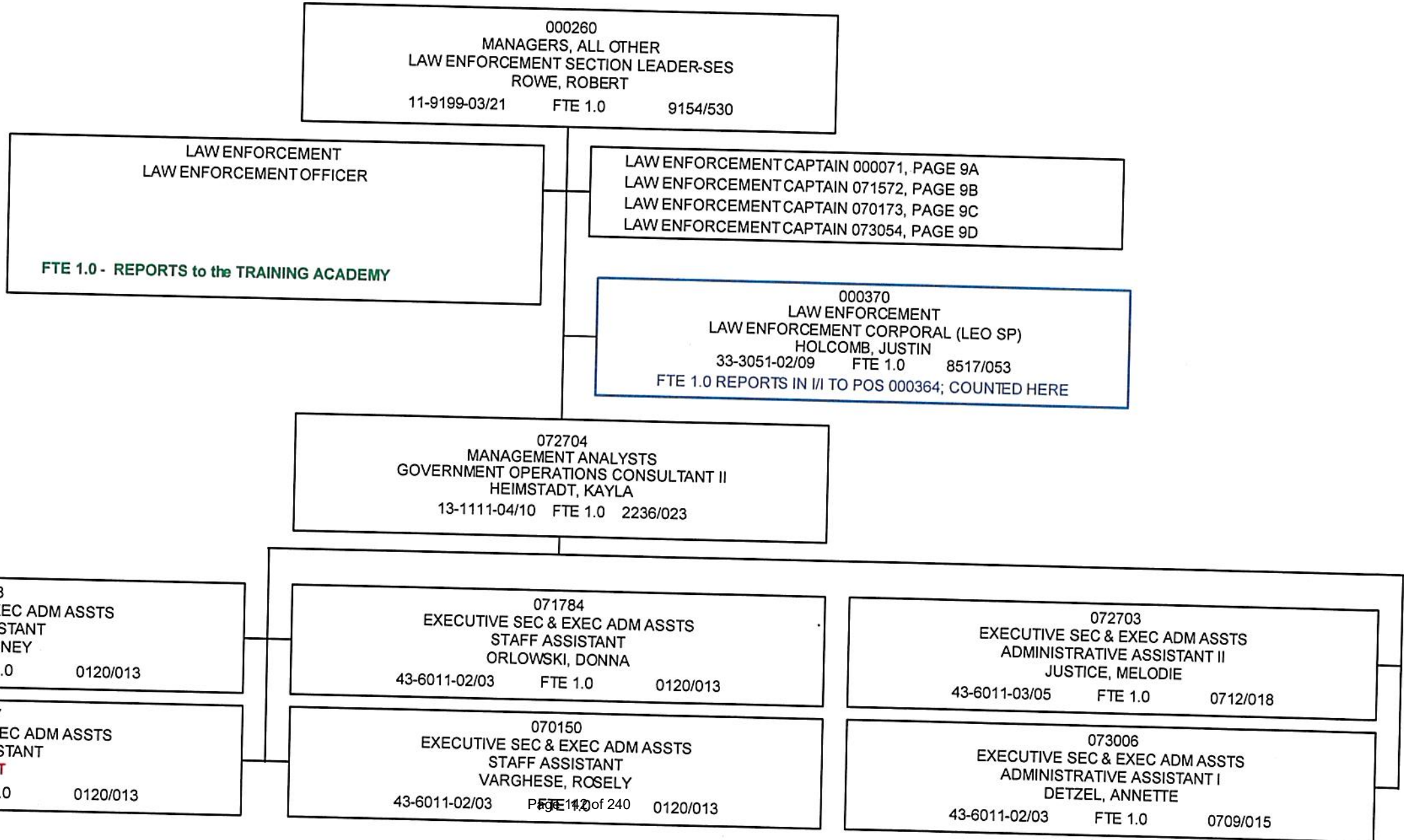
070234
 LAW ENFORCEMENT
 LAW ENFORCEMENT AIRPLANE PILOT II
 GRABUS, ANDREW
 33-3051-03/10 FTE 1.0 8534/054

000432
 LAW ENFORCEMENT
 LAW ENFORCEMENT AIRPLANE PILOT II
 TOLBERT, TODD
 33-3051-03/10 FTE 1.0 8534/054

071029
 LAW ENFORCEMENT
 LAW ENFORCEMENT AIRPLANE PILOT I
 BROWN, ROBERT
 33-3051-02/09 FTE 1.0 8532/053

071670
 LAW ENFORCEMENT
 LAW ENFORCEMENT AIRPLANE PILOT II
 FIELDS, GARRET
 33-3051-03/10 FTE 1.0 8534/054





FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION
FTE 23 THIS PAGE, PAGE 9A

000260
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 ROWE, ROBERT
 FTE 1.0

000071
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 DALLAROSA, MATTHEW
 33-1012-05/13 FTE 1.0 8525/056

000271
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 ITEN, DIETER
 33-1012-04/12 FTE 1.0 8522/055

DETECTIVES & CRIMINAL INVESTIGATORS
 LAW ENFORCEMENT INVESTIGATOR II
 000277 FREEMON, WILLIAM
 000556 McCOLGIN, DEMIAN
 073029 KIRSCH, SCOTT
 073026 RIVERA, ALEX
 071284 BUCKSON, JOEL
 33-3021-04/10 FTE 1.0 8541/054

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 000973 DEARBORN, RICHARD
 33-3051-02/09 FTE 1.0 8517/053

073078
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 ANDRIANO, MICHAEL
 33-1012-04/12 FTE 1.0 8522/055

DETECTIVES & CRIMINAL INVESTIGATORS
 LAW ENFORCEMENT INVESTIGATOR II
 000361 ERVIN, MATTHEW
 000613 KOBBS, ANDREW
 072345 COOKE, JASON
 073063 THOMPSON, SCOTT
 33-3021-04/10 FTE 1.0 8541/054

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 072601 WILKENS, MALACHI
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 072788 GARCIA, VALERIE
 001026 LIVINGSTON, RYAN
 33-3051-01/08 FTE 1.0 8515/052

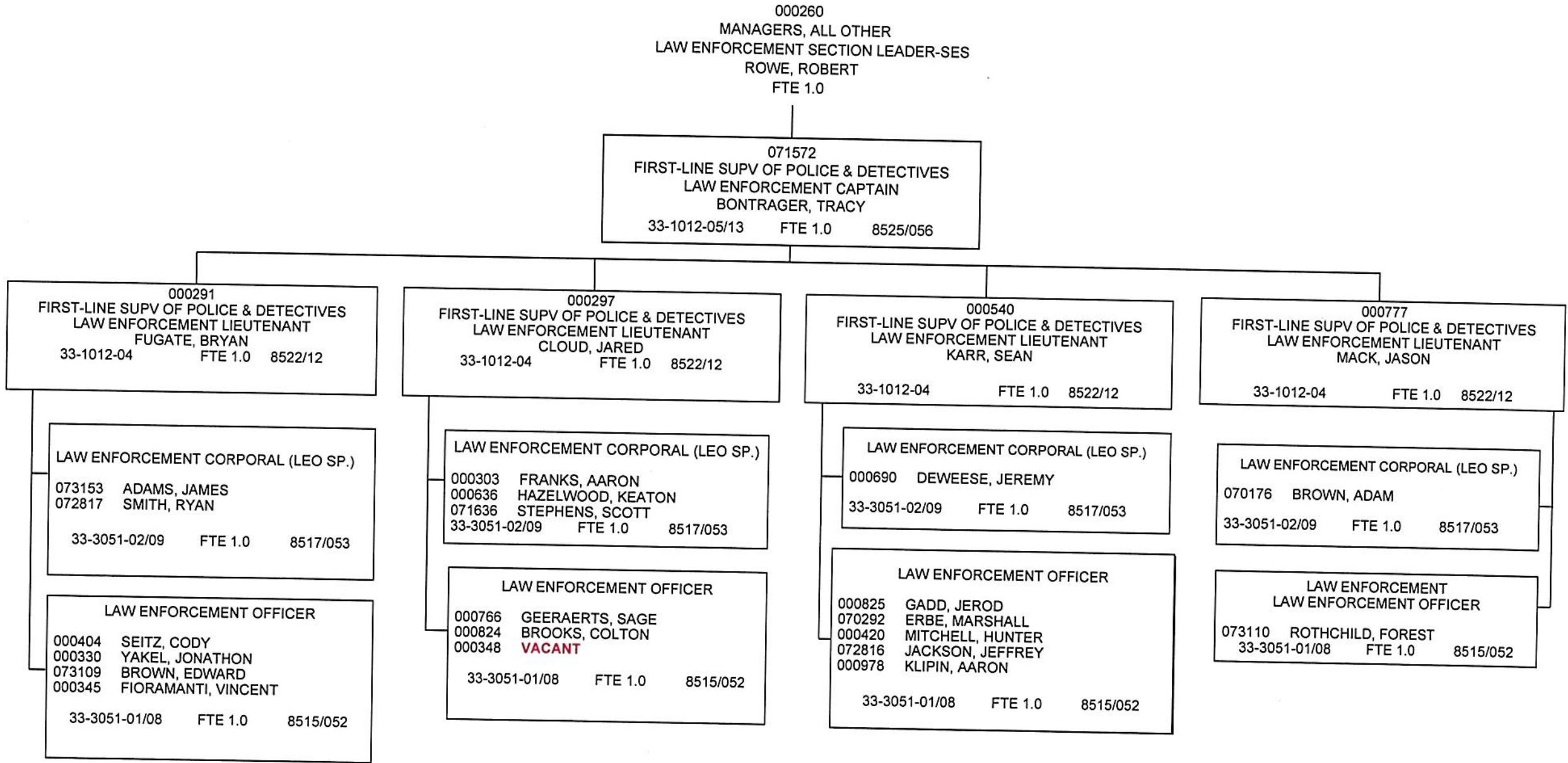
071034
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 PARISOE, JEDIDIAH
 33-1012-04/12 FTE 1.0 8522/055

DETECTIVES & CRIMINAL INVESTIGATORS
 LAW ENFORCEMENT INVESTIGATOR II
 000346 WILLIAM, CLINT
 000410 CANAMERO, ALBERTO
 071032 SCHEFANO, RICHARD
 073062 CARTER, JACOB
 33-3021-04/10 FTE 1.0 8541/054

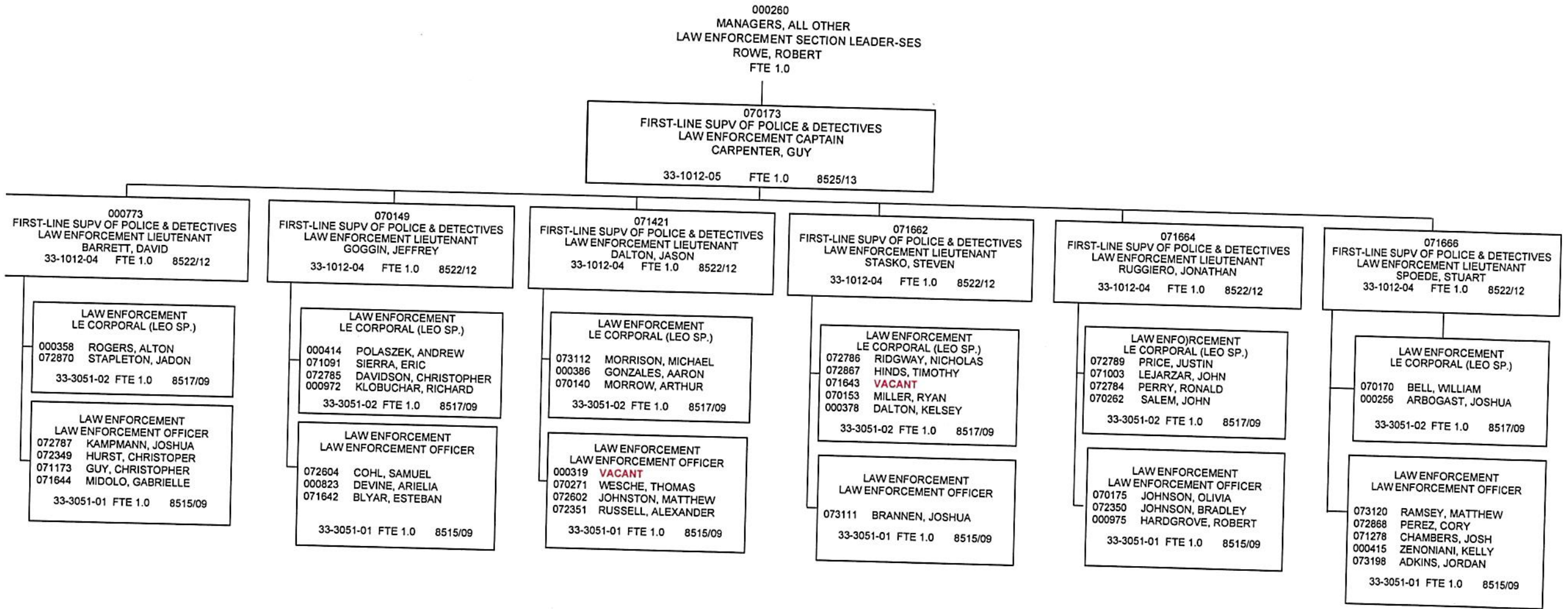
070119
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 WELLS, GEORGE
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 070162 PROUTY, EDWARD
 000814 ALVIS, REESE
 001025 GODFRE, THOMAS
 33-3051-02/09 FTE 1.0 8517/053

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION
FTE 25 THIS PAGE, PAGE 9B

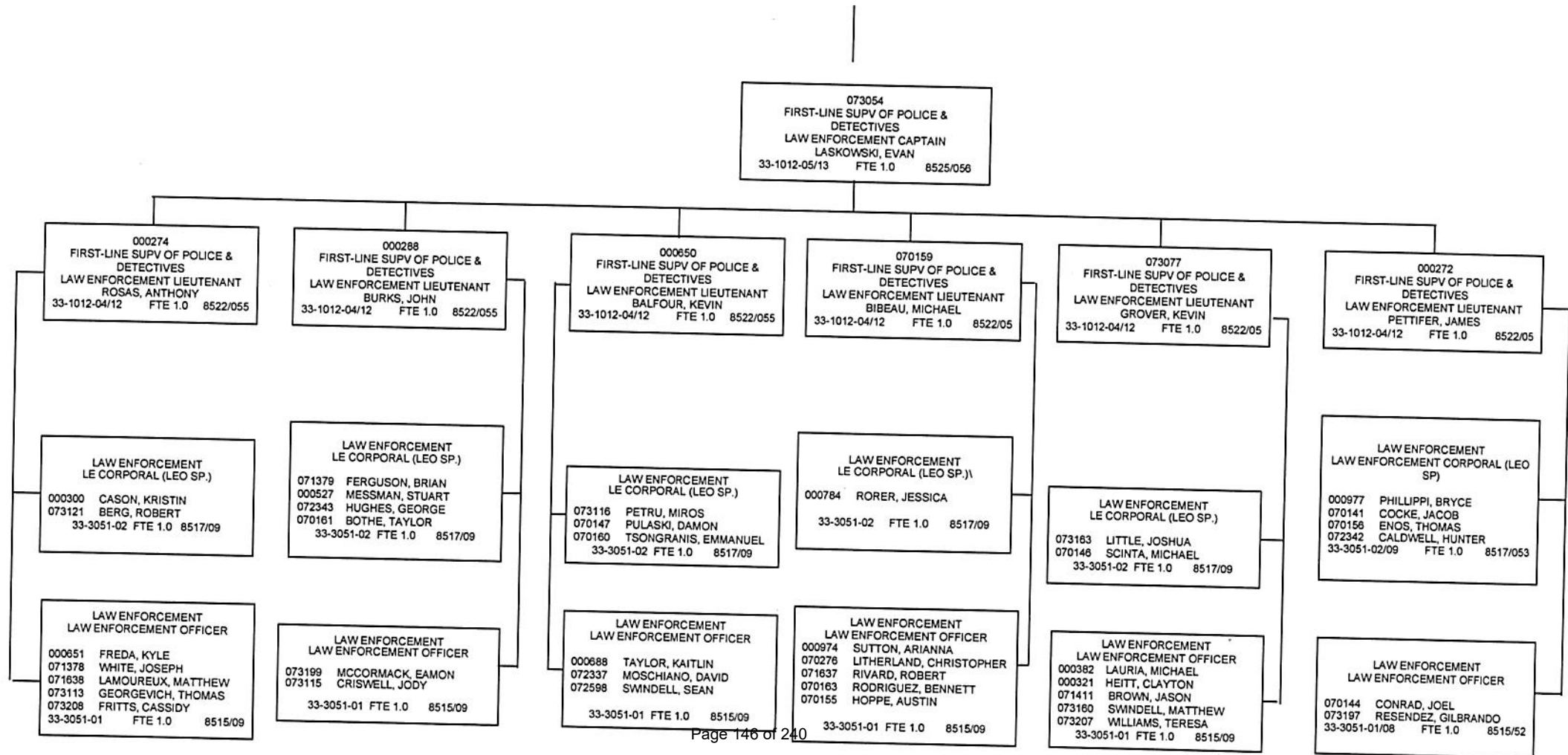


FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION
FTE 48 THIS PAGE, PAGE 9C



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION
FTE 42 THIS PAGE, PAGE 9D

000260
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 ROWE, ROBERT
 11-9199-03 FTE 1.0 9154/530



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION
ESTABLISHED FTE 115 FTE 10 THIS PAGE, PAGE 10

070177
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 BONDS, JAMES DUSTIN
 11-9199-03/21 FTE 1.0 9154/530

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 FTE 1.0

FTE 1.0 REPORTS TO THE TRAINING ACADEMY

LAW ENFORCEMENT CAPTAIN 000269, PAGE 10A
 LAW ENFORCEMENT CAPTAIN 070192, PAGE 10B
 LAW ENFORCEMENT CAPTAIN 070244, PAGE 10C
 LAW ENFORCEMENT CAPTAIN 073053, PAGE 10D

000282
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 HAYES, AMY
 33-1012-04 FTE 1.0 8522/12

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 000381 MATTHEW, TYSON
 33-3051-02 FTE 1.0 8517/09

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 000637 DELATORRE, ANTHONY
 071288 TARR, RICHARD
 33-3051-01 FTE 1.0 8515/08

000022
 MANAGEMENT ANALYSTS
 GOVERNMENT OPERATIONS CONSULTANT II
 BIDWELL, TERRI
 13-1111-04/10 FTE 1.0 2236/023

070240
 EXECUTIVE SERETARIES & EXEC. ADMIN. ASST.
 STAFF ASSISTANT
 BIRCH, ROSALIND
 43-6011-02 FTE 1.0 0120/03

072481
 EXECUTIVE SERETARIES & EXEC. ADMIN. ASST.
 STAFF ASSISTANT
 PELUSO, TRACY
 43-6011-02 FTE 1.0 0120/03

072707
 EXECUTIVE SEC & EXEC ADM ASSTS
 ADMINISTRATIVE ASSISTANT II
 VERNON, GABRIELLE
 43-6011-03/05 FTE 1.0 0712/018

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION
 FTE 20 THIS PAGE, PAGE 10A

070177
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 BONDS, JAMES
 FTE 1.0

000269
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 ESCABI-CELA, JOSE
 33-1012-05/13 FTE 1.0 8525/056

000282
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 BRODBECK, JAMES
 33-1012-04/12 FTE 1.0 8522/055

000834
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 PADILLA, ANTHONY
 33-1012-04/12 FTE 1.0 8522/055

072797
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 ORNOLD, RICHARD
 33-1012-04/12 FTE 1.0 8522/055

DETECTIVES & CRIMINAL INVESTIGATORS
 LAW ENFORCEMENT INVESTIGATOR II

000305	ARNOLD, JON
000347	WILLEMS, JASON
070246	PHILLIPS, AMANDA
073061	TEEMS, REBECCA

33-3021-04/10 FTE 1.0 8541/054

DETECTIVES & CRIMINAL INVESTIGATORS
 LAW ENFORCEMENT INVESTIGATOR II

000275	SIERRA, BRIAN
073021	WIERNICKI, KELSEA
073027	ALFORD, ERIC
073019	VAN BUREN, SCOTT
073012	WOOLRICH, RAYMOND

33-3021-04/10 FTE 1.0 8541/054

DETECTIVES & CRIMINAL INVESTIGATORS
 LAW ENFORCEMENT INVESTIGATOR II

000324	FOWLER, DAVID
000383	MERIZIO, LUIS
072615	COFFIN, BRIAN
073059	CARROLL, MICHAEL

33-3021-04/10 FTE 1.0 8541/054

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER

33-3051-01/08 FTE 1.0 8515/052

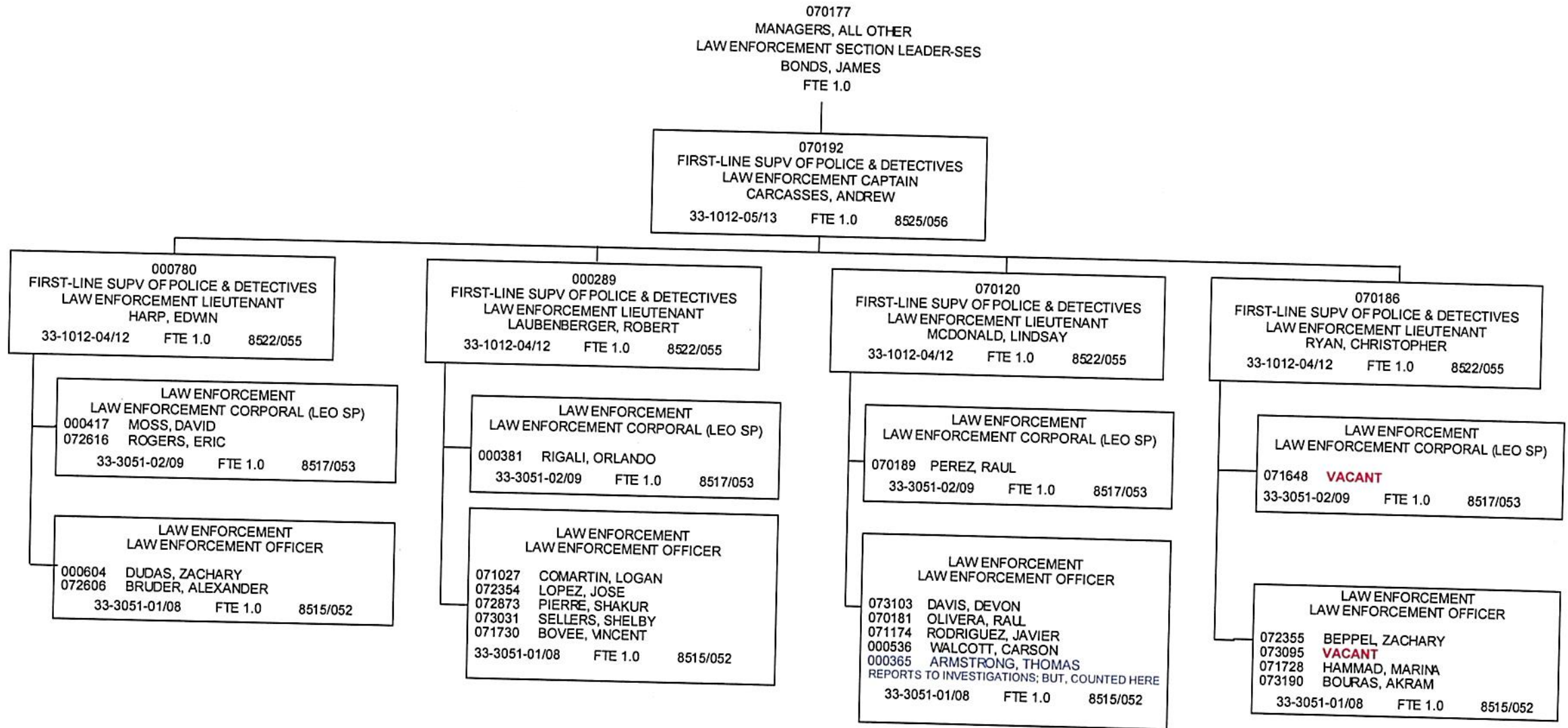
LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)

070183 ~~VACANT~~ *Anthony DeLatorre*
 33-3051-02/09 FTE 1.0 8517/053

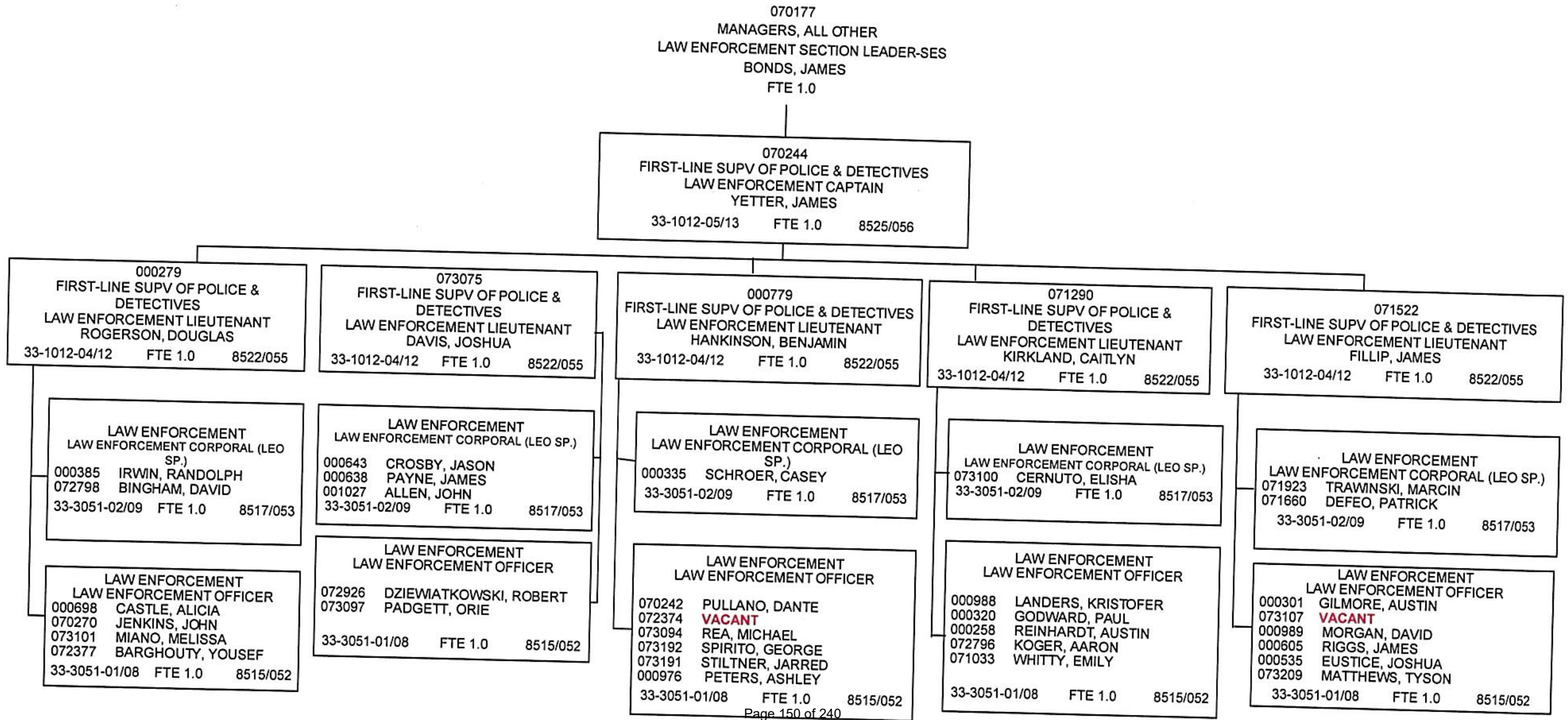
LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER

071288 TARR, RICHARD
 33-3051-01/08 FTE 1.0 8515/052

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION
 FTE 26 THIS PAGE, PAGE 10B



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION
FTE 37 THIS PAGE, PAGE 10C



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION
FTE 22 THIS PAGE, PAGE 10D

070177
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 BONDS, JAMES
 FTE 1.0

073053
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 DAVIS, MICHAEL
 33-1012-05/13 FTE 1.0 8525/056

000313
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 WARNE, AUSTIN
 33-1012-04/12 FTE 1.0 8522/055

000532
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 KLEIS, KEVIN
 33-1012-04/12 FTE 1.0 8522/055

001028
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT LIEUTENANT
 HAYES, AMY
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 000338 WILLIAMS, JASON
 000391 BREVIK, LONNIE
 070283 WEBB, ALAN
 070298 NORTHBROTHEN, BENJAMIN
 071180 STONE, PHILIP
 000816 LEON, MICAH
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 073158 POLLY, SHAWN
 33-3051-02/09 FTE 1.0 8517/053

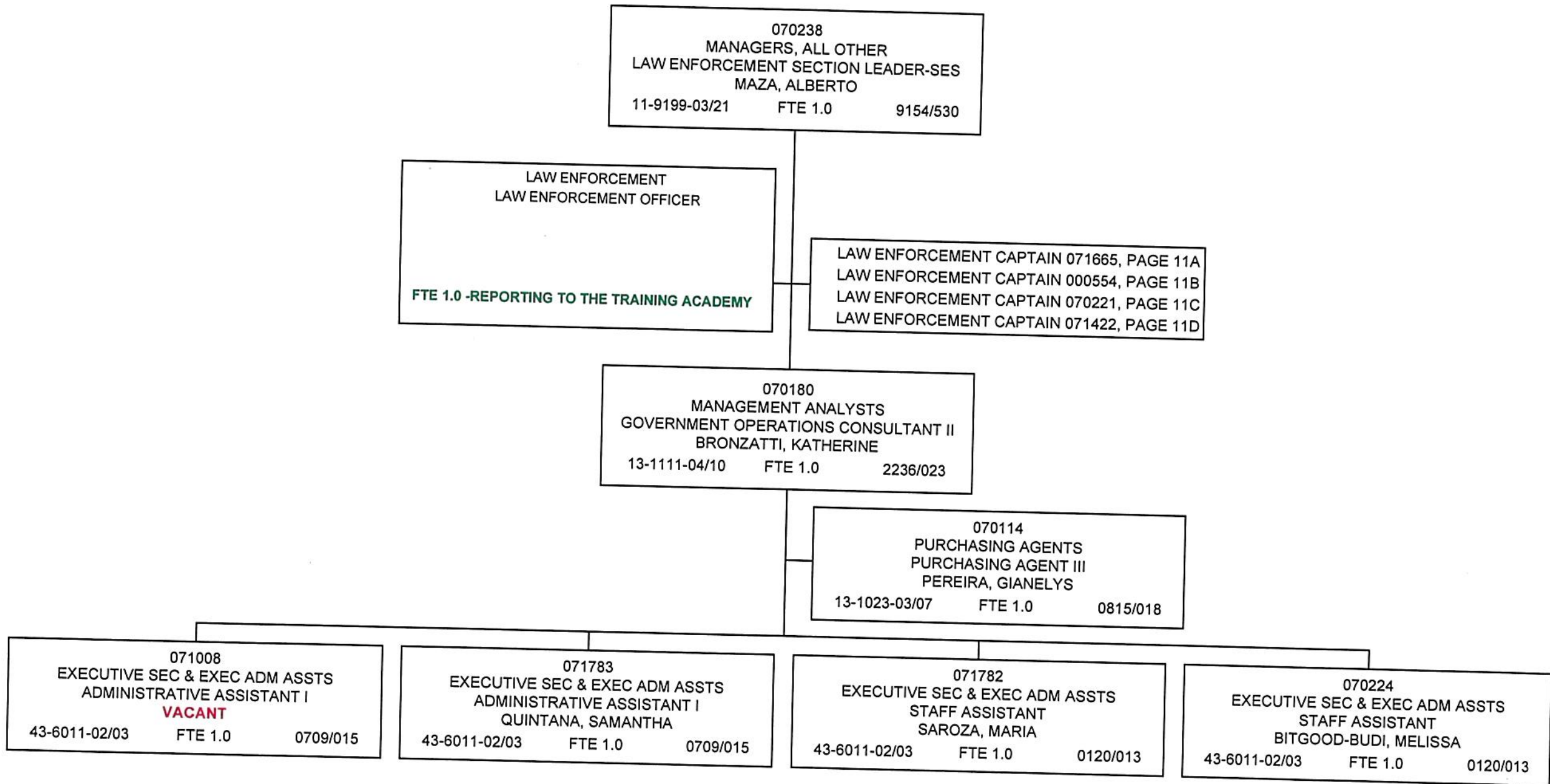
LAW ENFORCEMENT
 LAW ENFORCEMENT CORPORAL (LEO SP)
 072375 PECKO, MATTHEW
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 072617 HUDSON, DILLON
 000637 **VACANT**
 33-3051-01/08 FTE 1.0 8515/052

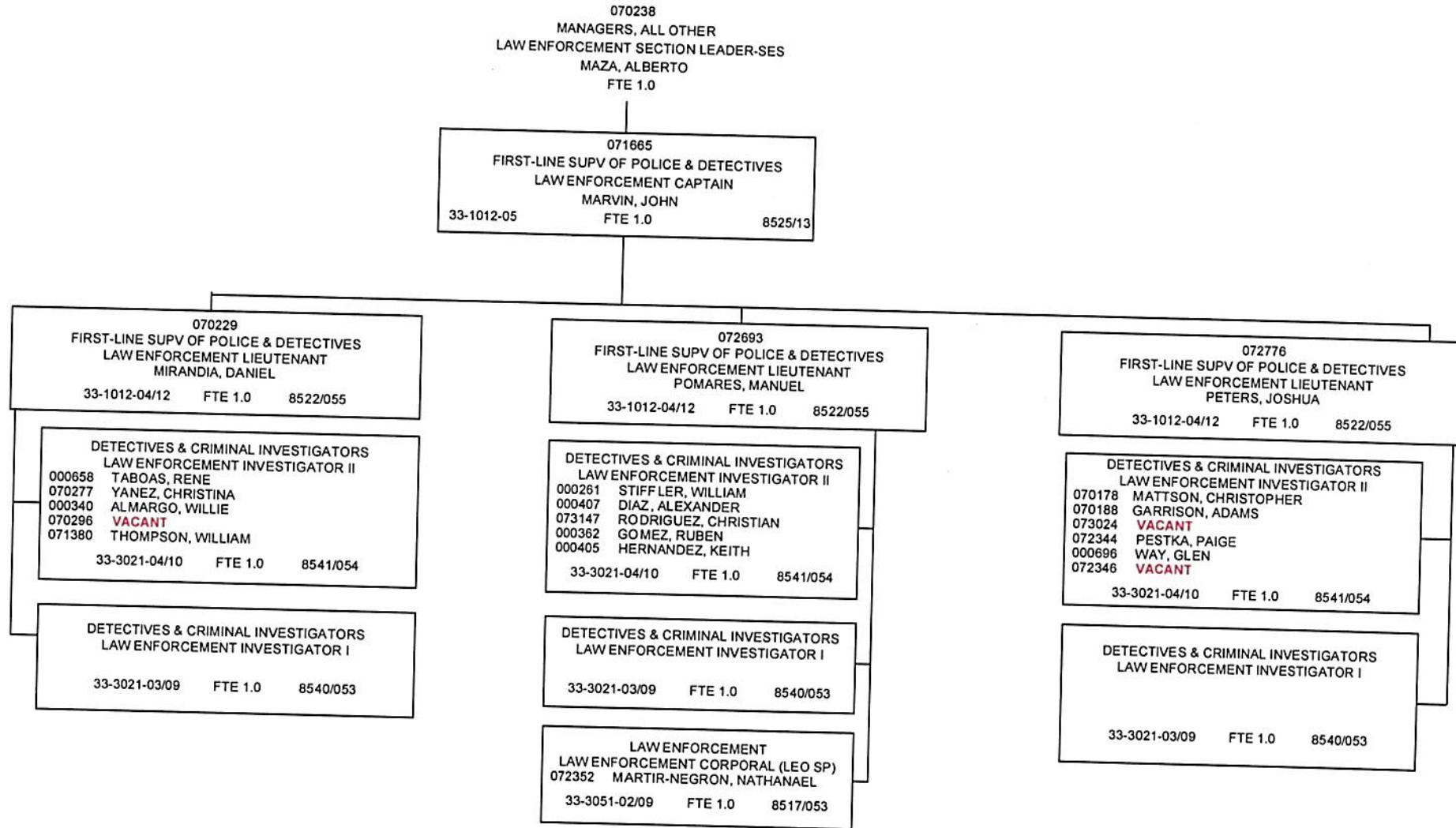
LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 000421 CIPRICH, JAKE
 072766 DIAL, ROBERT
 000376 PRIDGEN, PATRICK
 072768 WESCHE, THOMAS
 072767 NAULES, BENJAMIN
 072765 WATSON, PATRICK
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT
 LAW ENFORCEMENT OFFICER
 000265 RIGGS, JAMES
 000312 WENCES, SEFE
 070239 HARRIS, ALJUWON
 000539 **VACANT**
 000422 **VACANT**
 33-3051-01/08 FTE 1.0 8515/052

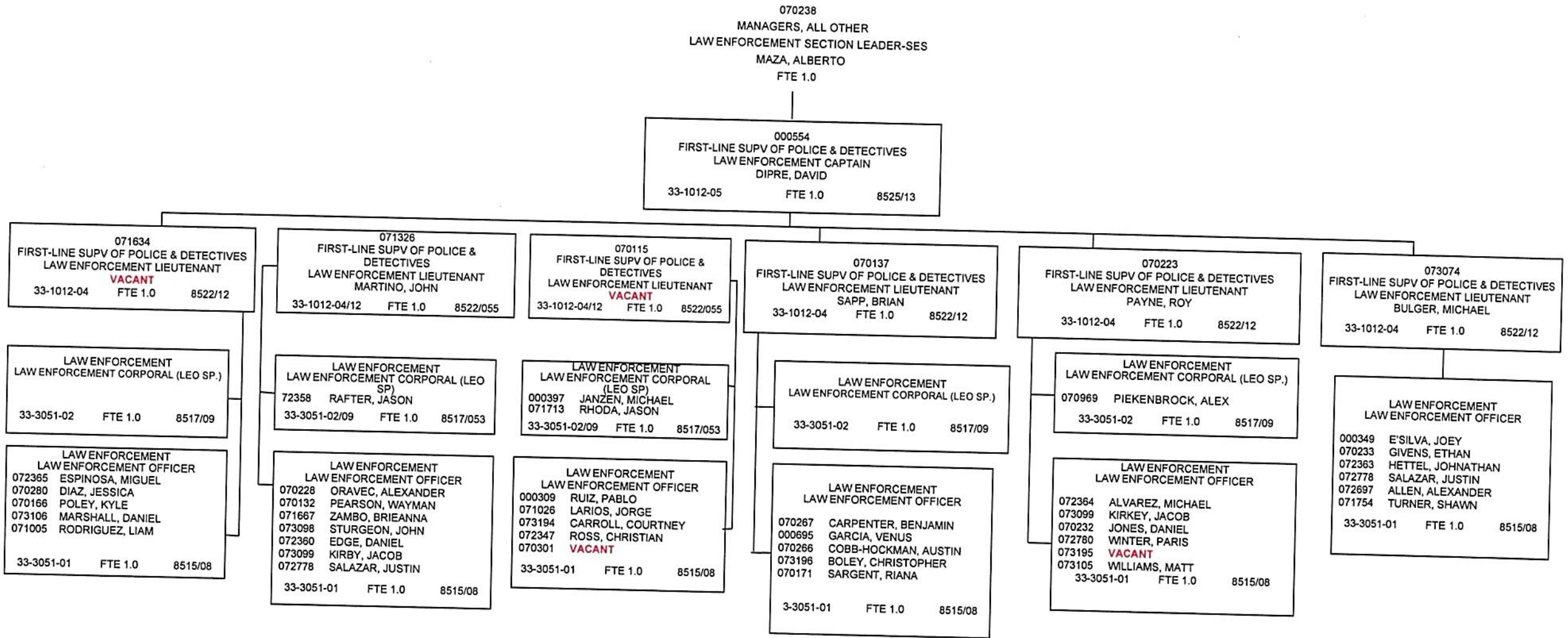
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION
ESTABLISHED FTE 134, FTE 6 THIS PAGE, PAGE 11



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH REGION SECTION
 FTE 35 THIS PAGE, 21 PAGE 11A,



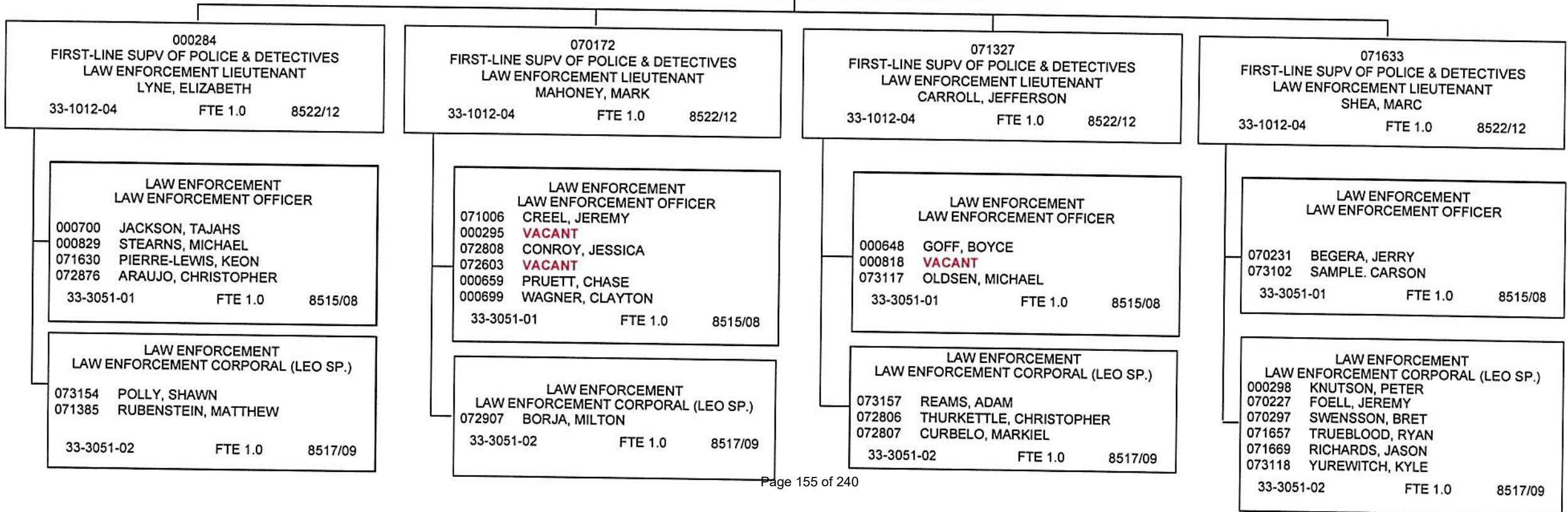
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION
 FTE 47 THIS PAGE, PAGE 11B



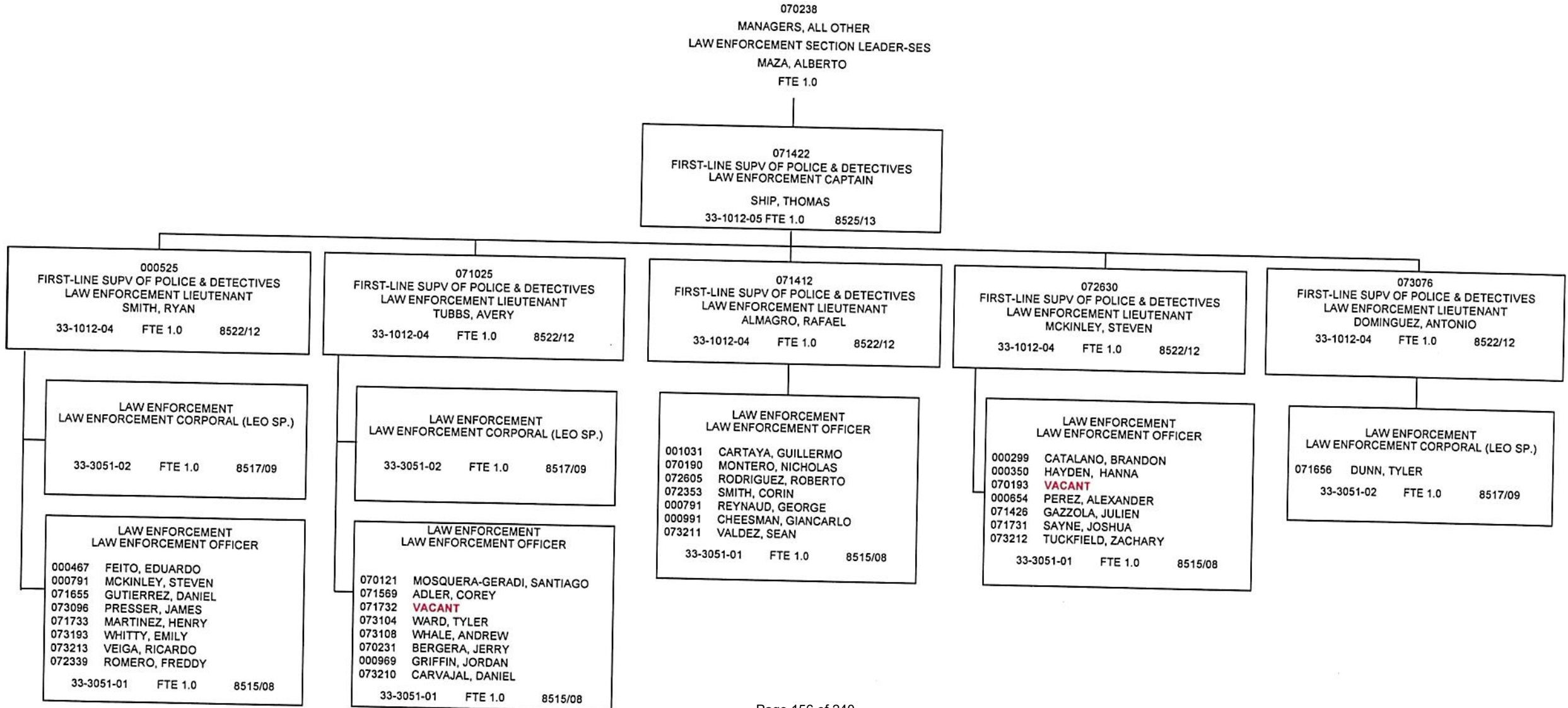
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION
FTE 31 THIS PAGE, PAGE 11C

070238
 MANAGERS, ALL OTHER
 LAW ENFORCEMENT SECTION LEADER-SES
 MAZA, ALBERTO
 FTE 1.0

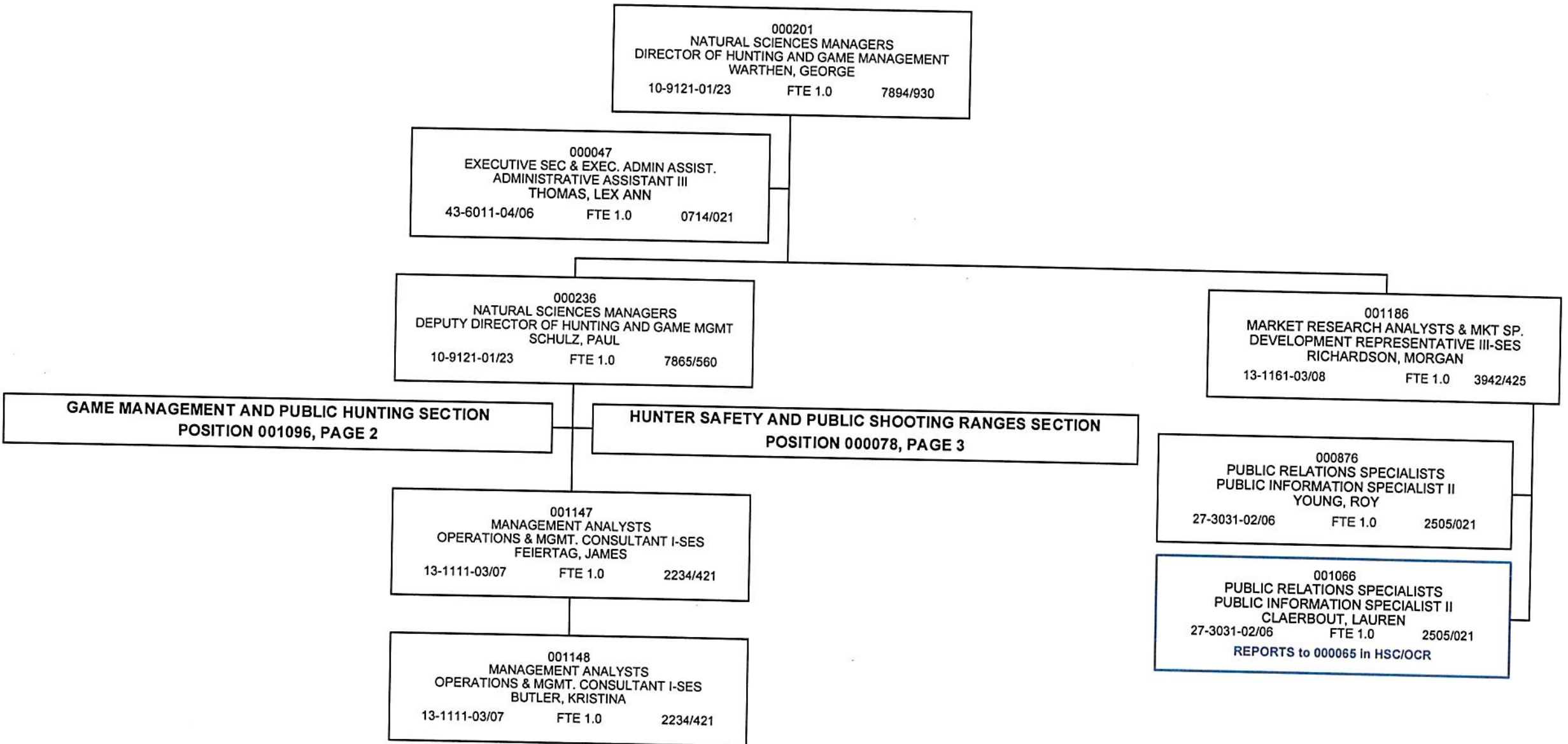
070221
 FIRST-LINE SUPV OF POLICE & DETECTIVES
 LAW ENFORCEMENT CAPTAIN
 YANEZ, RANDY
 33-1012-05 FTE 1.0 8525/13



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION
 FTE 37 THIS PAGE, PAGE 11D

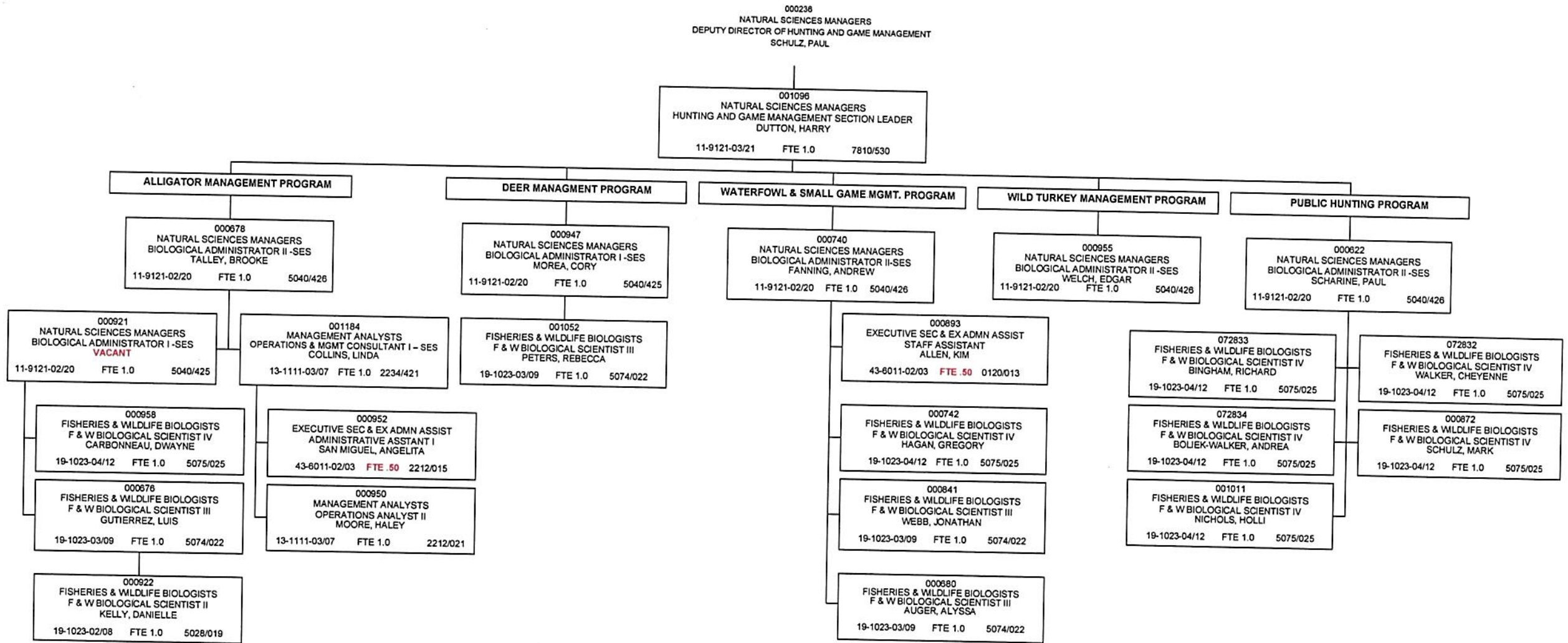


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF HUNTING AND GAME MANAGEMENT, DIRECTOR'S OFFICE
 ESTABLISHED FTE 45, FTE THIS PAGE 8 PAGE 1**

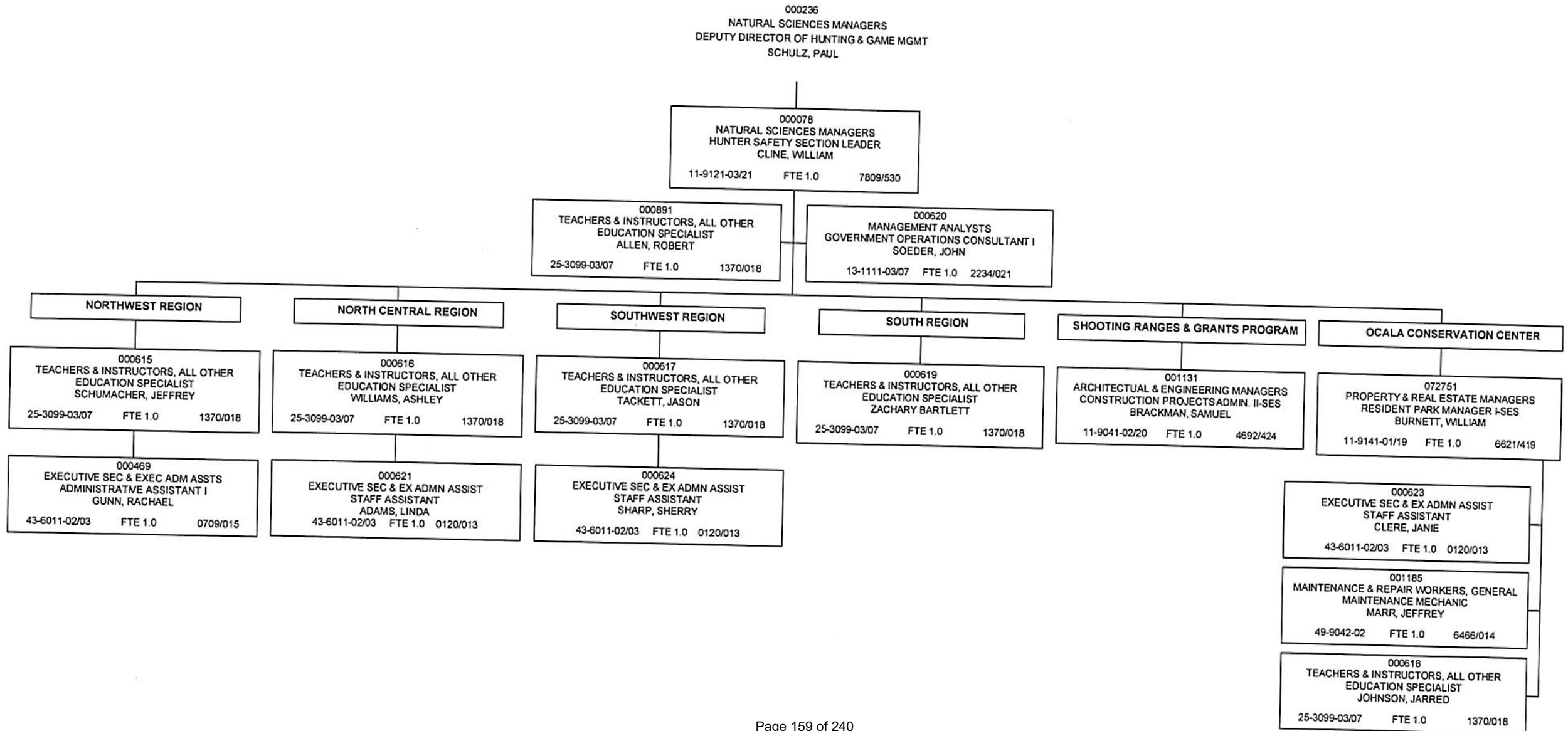


Note: position 001066 reports to 001191 in HSC/OCR and is counted here in HGM

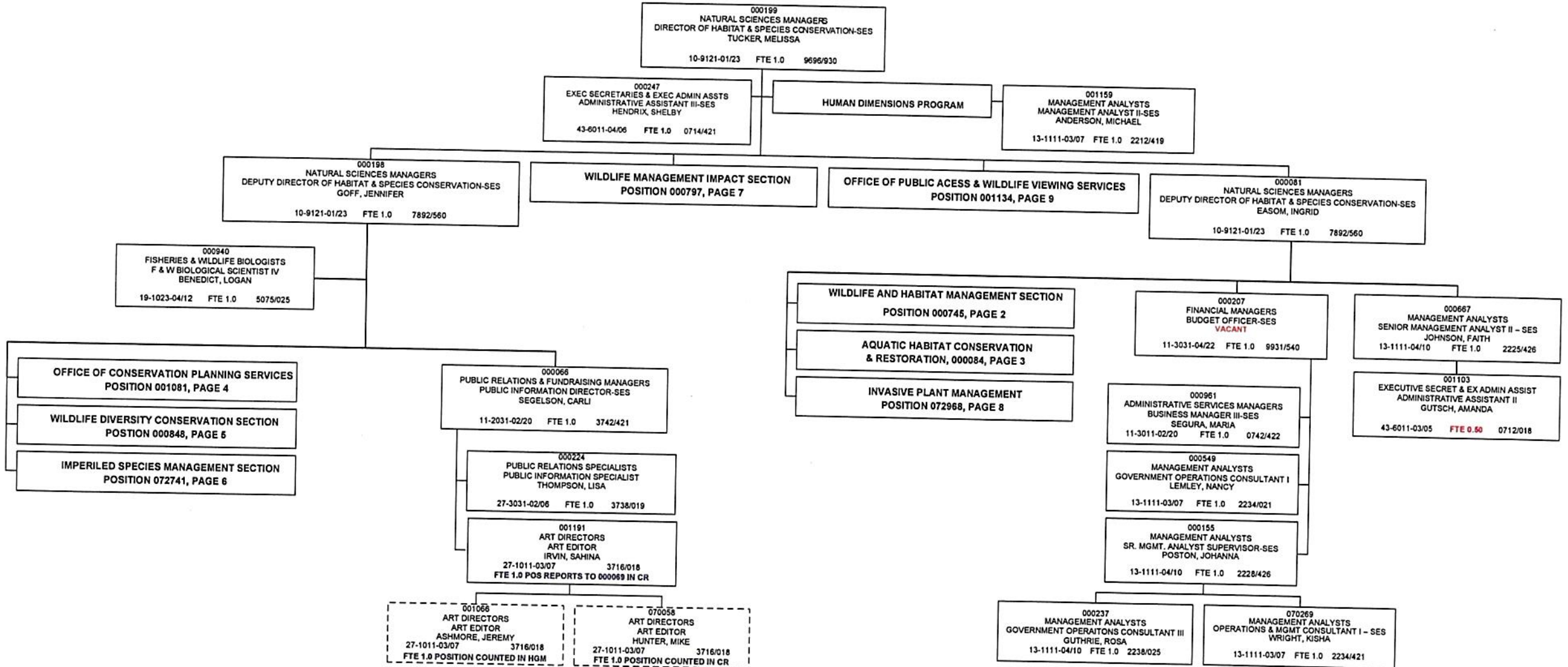
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF HUNTING AND GAME MANAGEMENT, GAME MANAGEMENT AND PUBLIC HUNTING SECTION
 FTE 22 PAGE 2



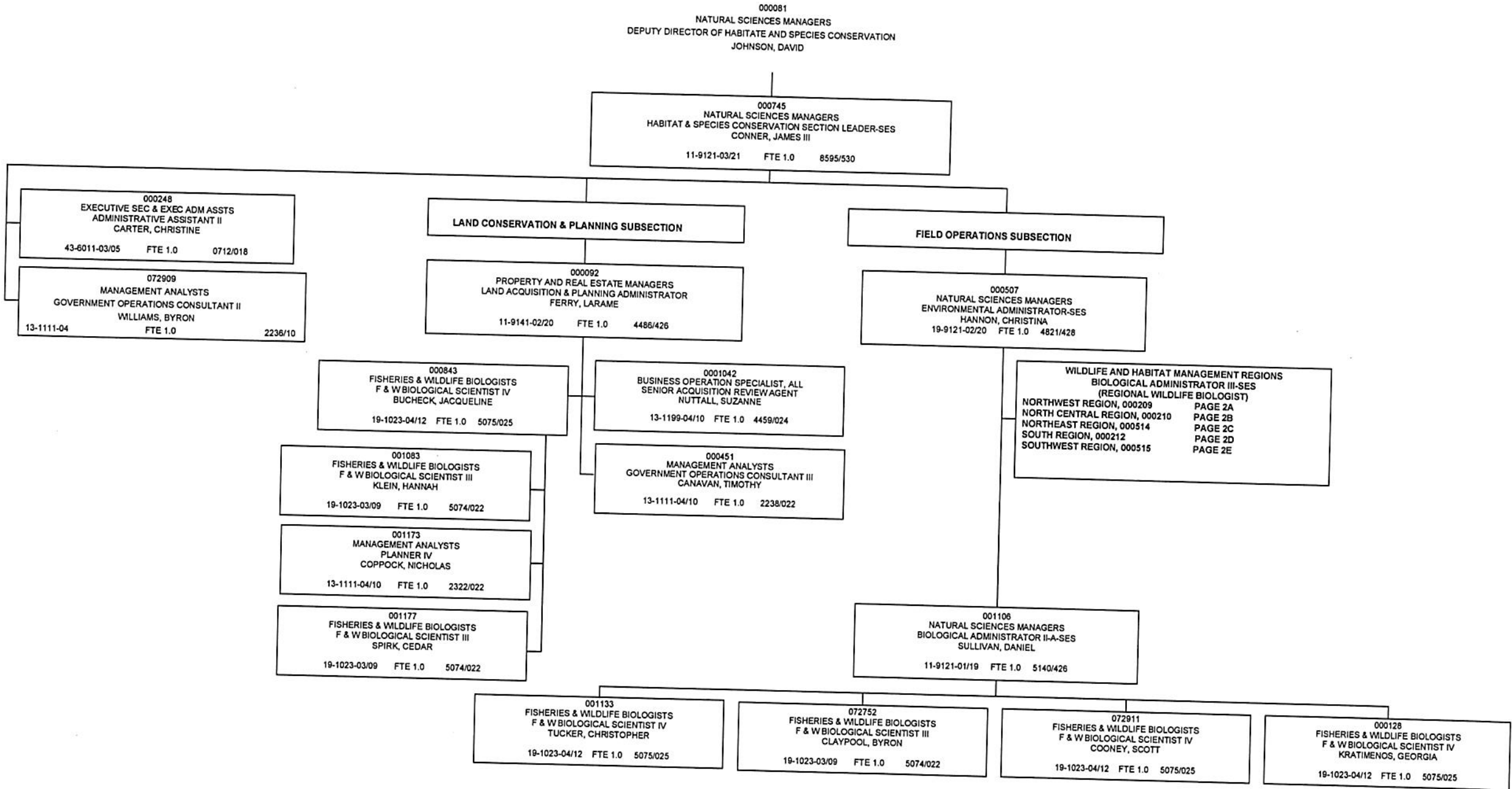
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF HUNTING AND GAME MANAGEMENT, HUNTER SAFETY AND PUBLIC SHOOTING RANGES SECTION
 FTE 15 PAGE 3



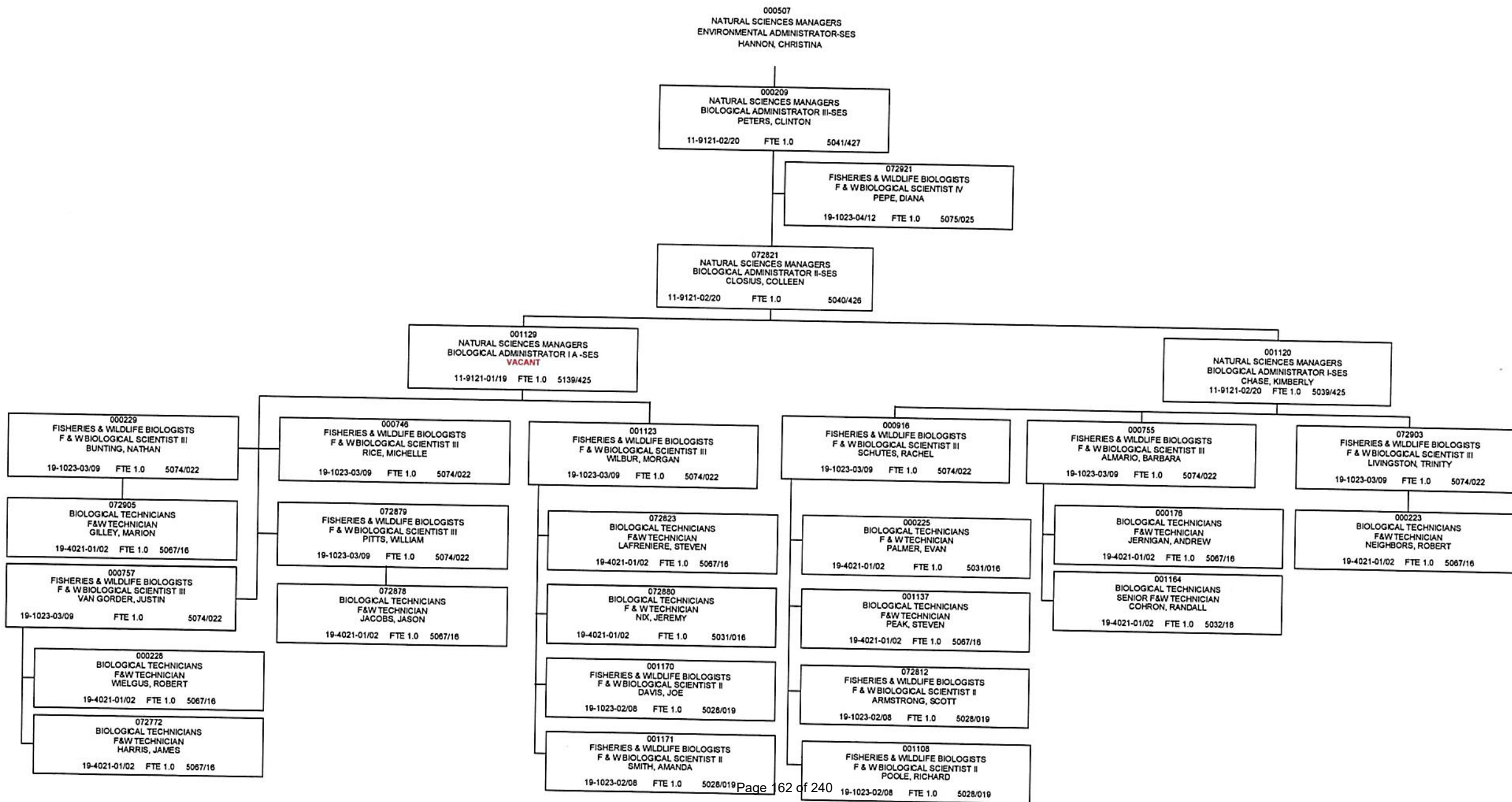
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF HABITAT AND SPECIES CONSERVATION, OFFICE OF THE DIRECTOR
 ESTABLISHED FTE 375.50, FTE THIS PAGE 16.5, PAGE 1



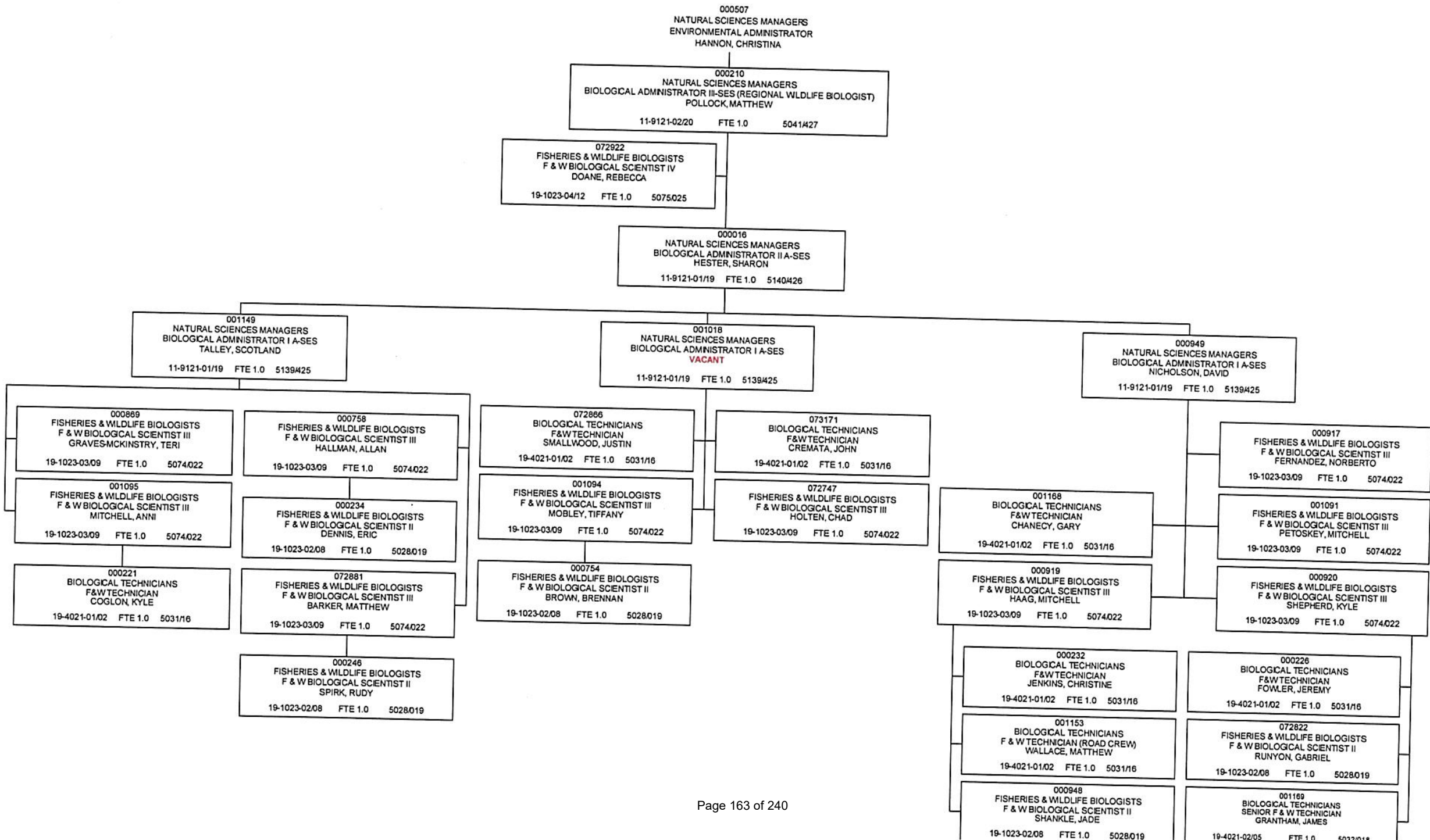
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION
 ESTABLISHED FTE 186 FTE (THIS PAGE 16) PAGE 2



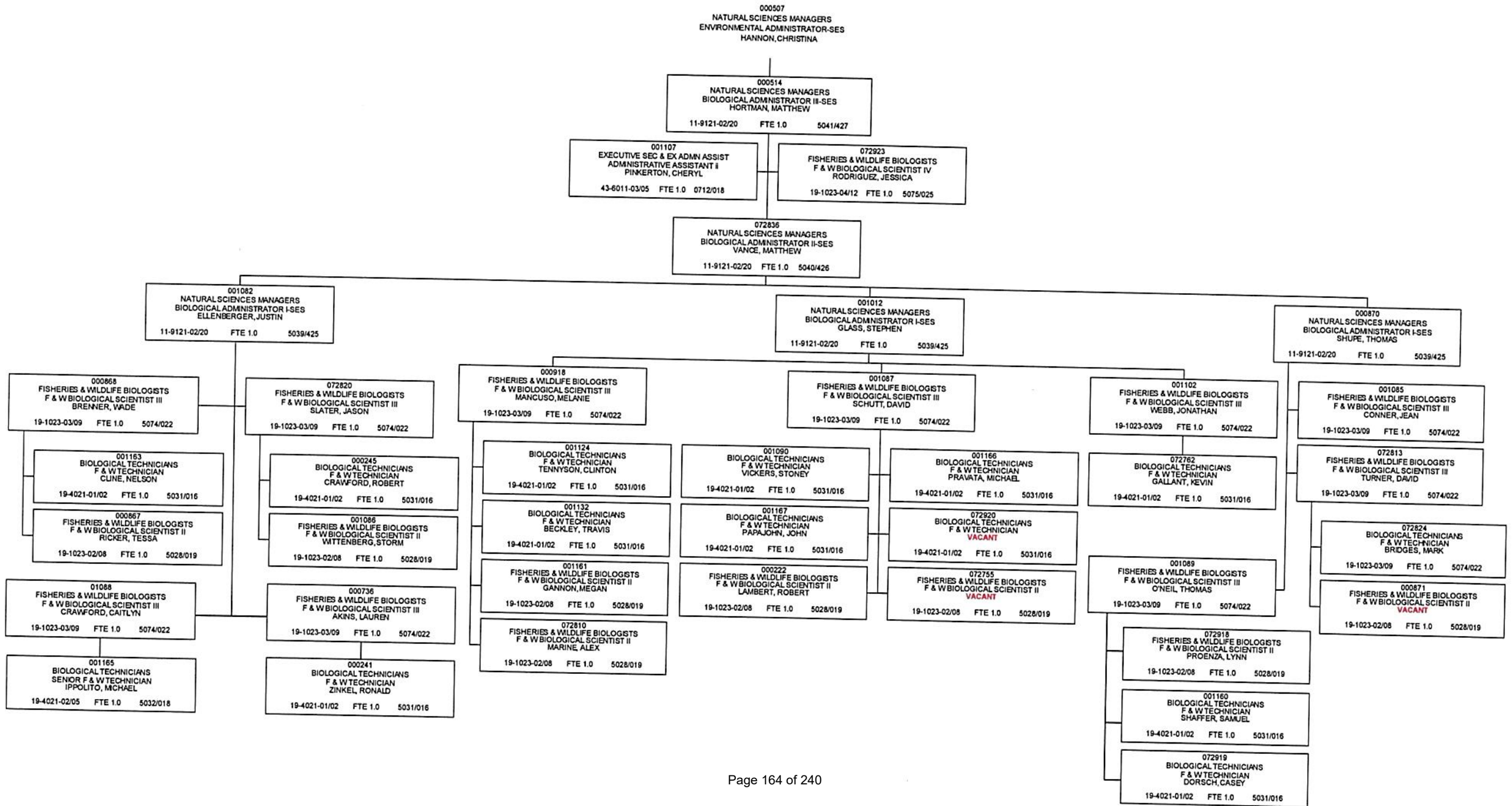
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, NORTHWEST REGION
 FTE THIS PAGE 28, PAGE 2A



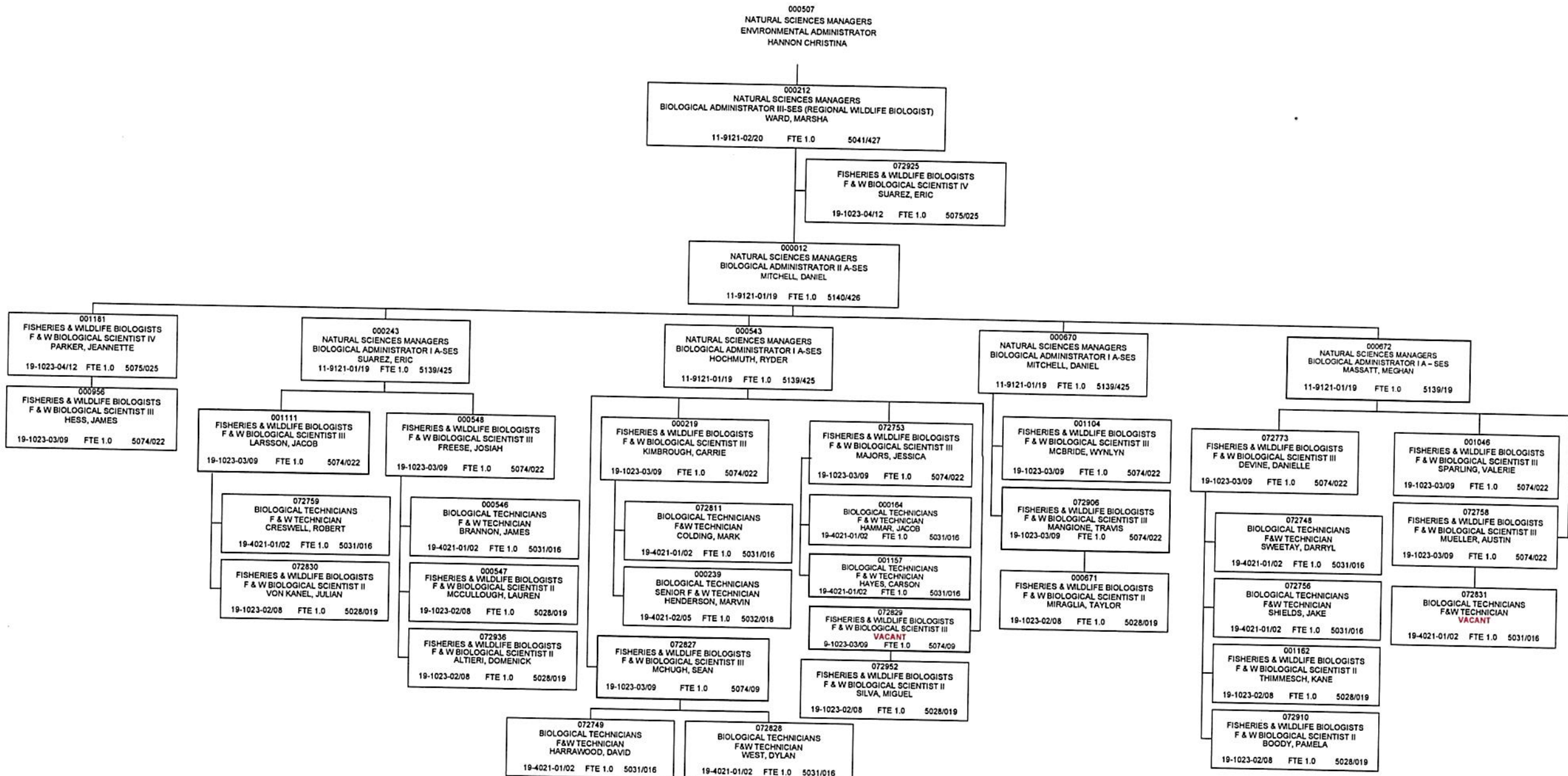
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, NORTH CENTRAL REGION
FTE THIS PAGE 29, PAGE 2B



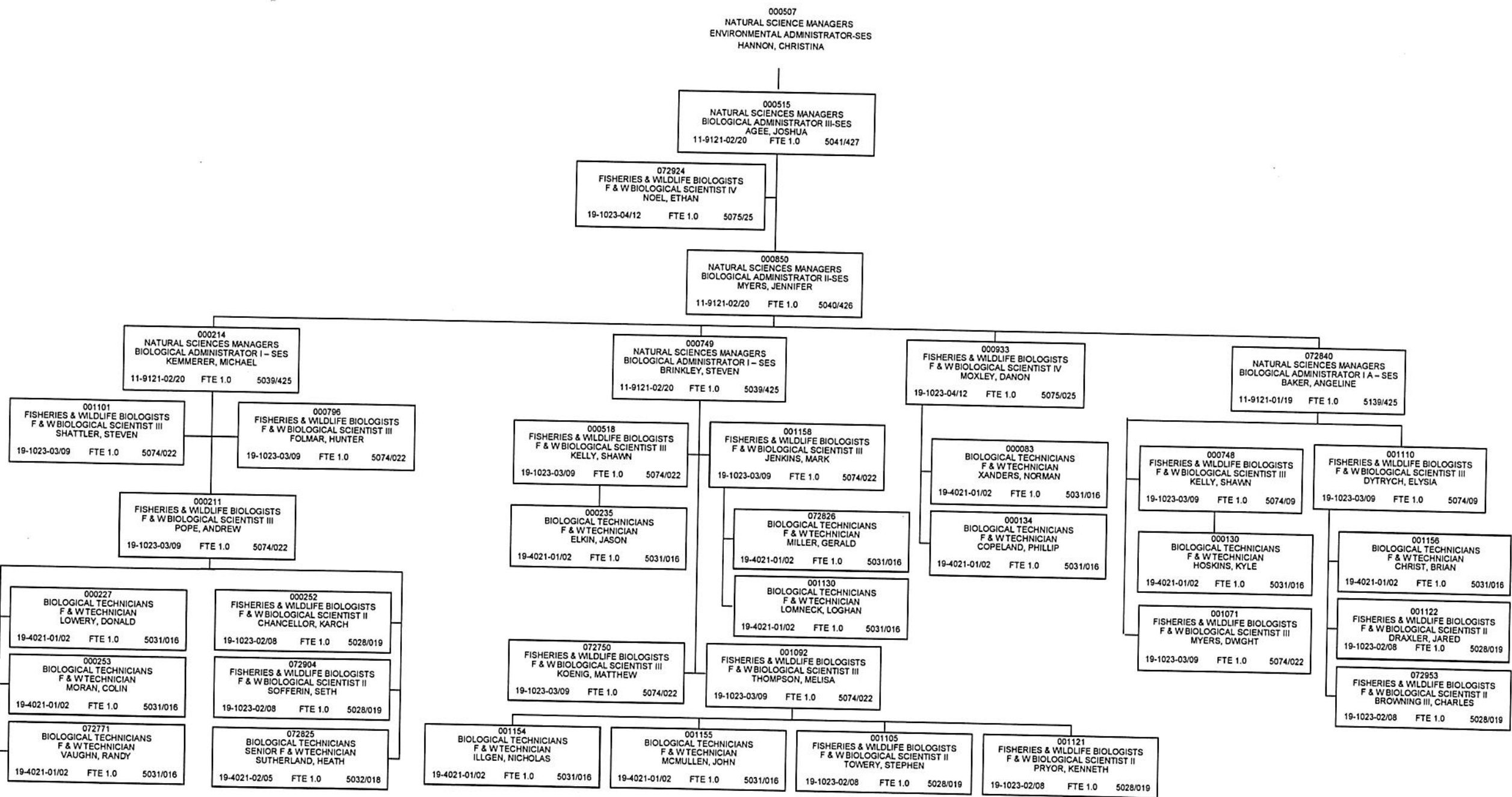
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, NORTHEAST REGION
 FTE THIS PAGE 39, PAGE 2C



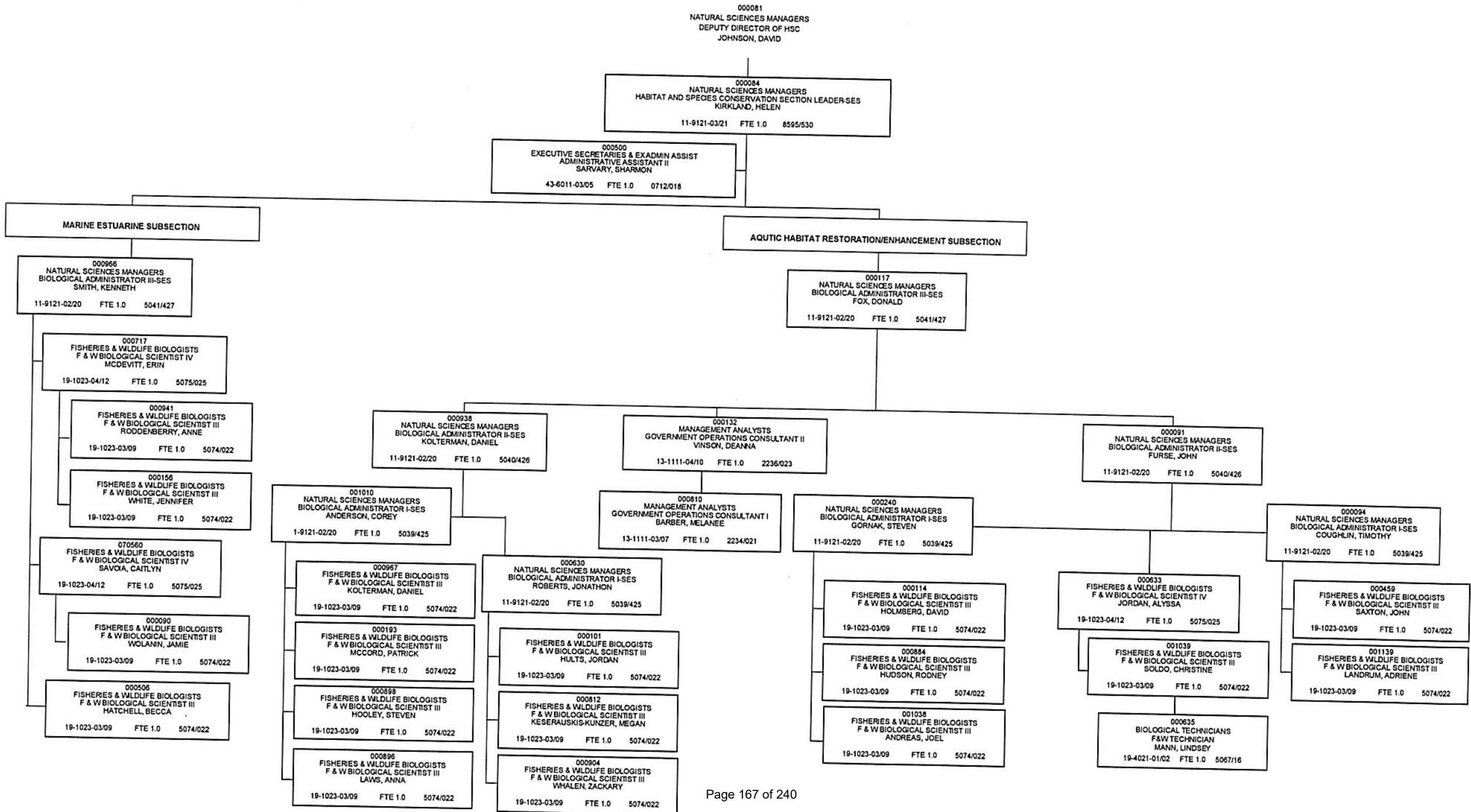
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, SOUTH REGION
 FTE THIS PAGE 38, PAGE 2D,



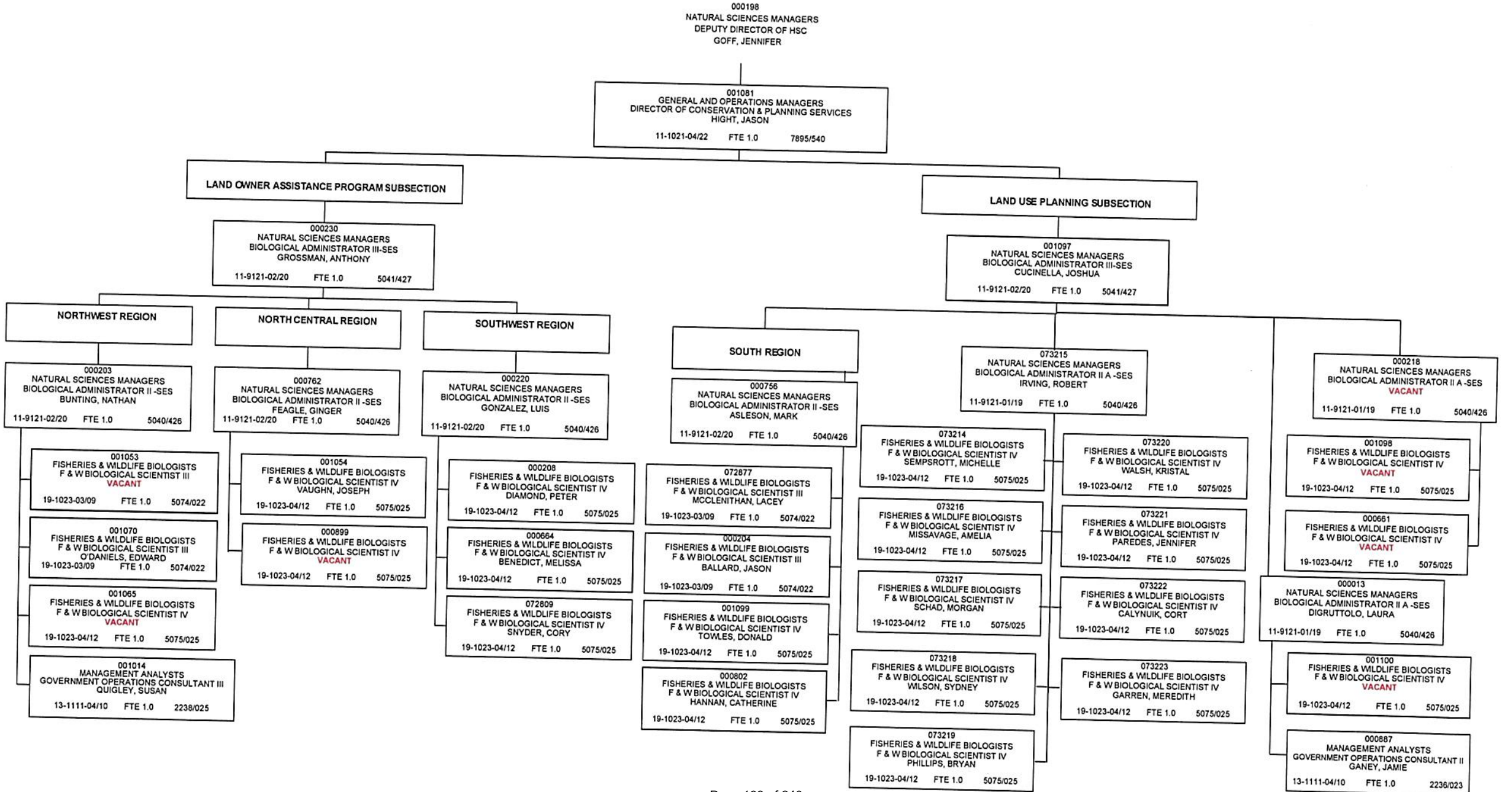
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, SOUTHWEST REGION
FTE THIS PAGE 36, PAGE 2E



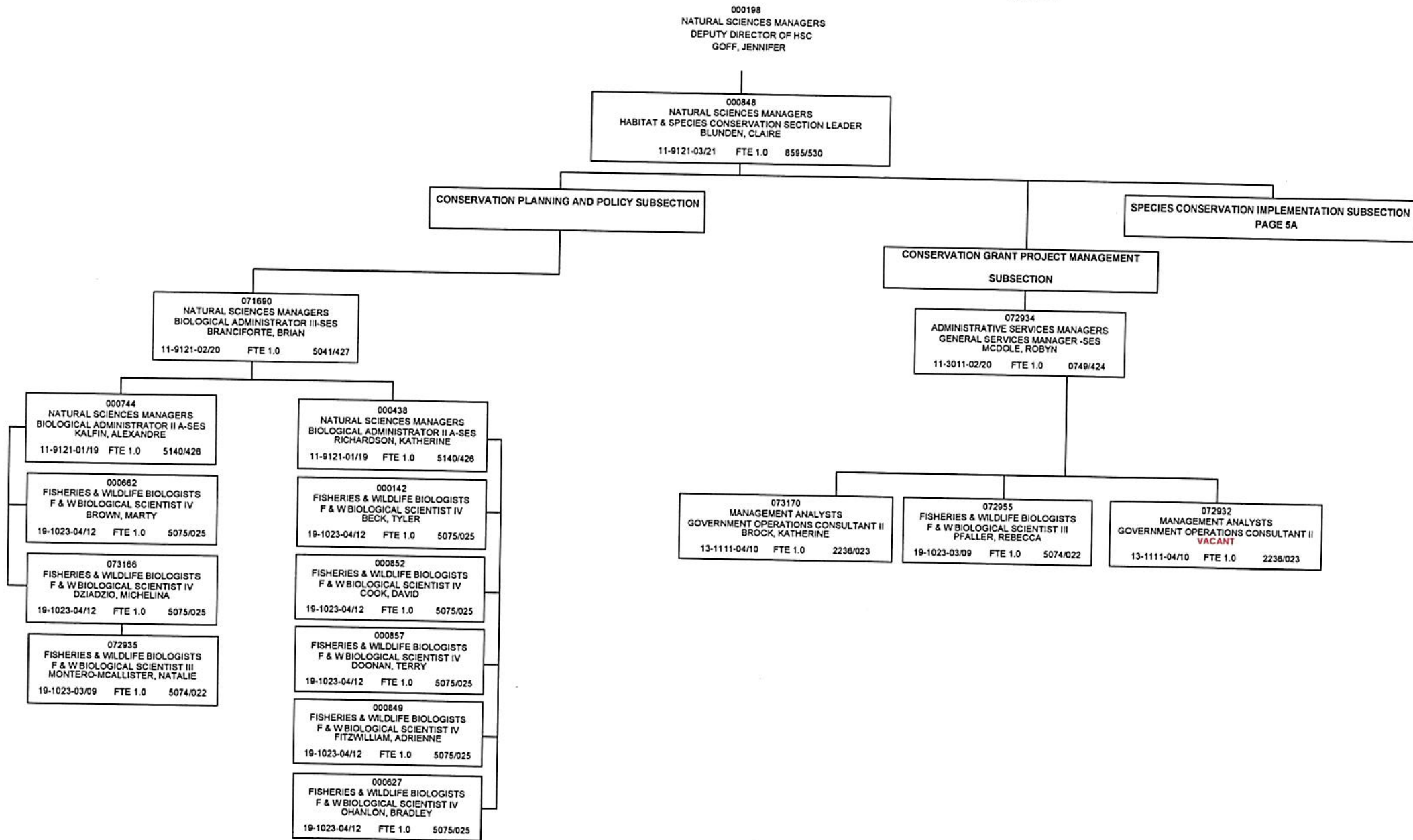
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF HABITAT AND SPECIES CONSERVATION, AQUATIC HABITAT CONSERVATION & RESTORATION SECTION
 ESTABLISHED FTE THIS PAGE 33, PAGE 3



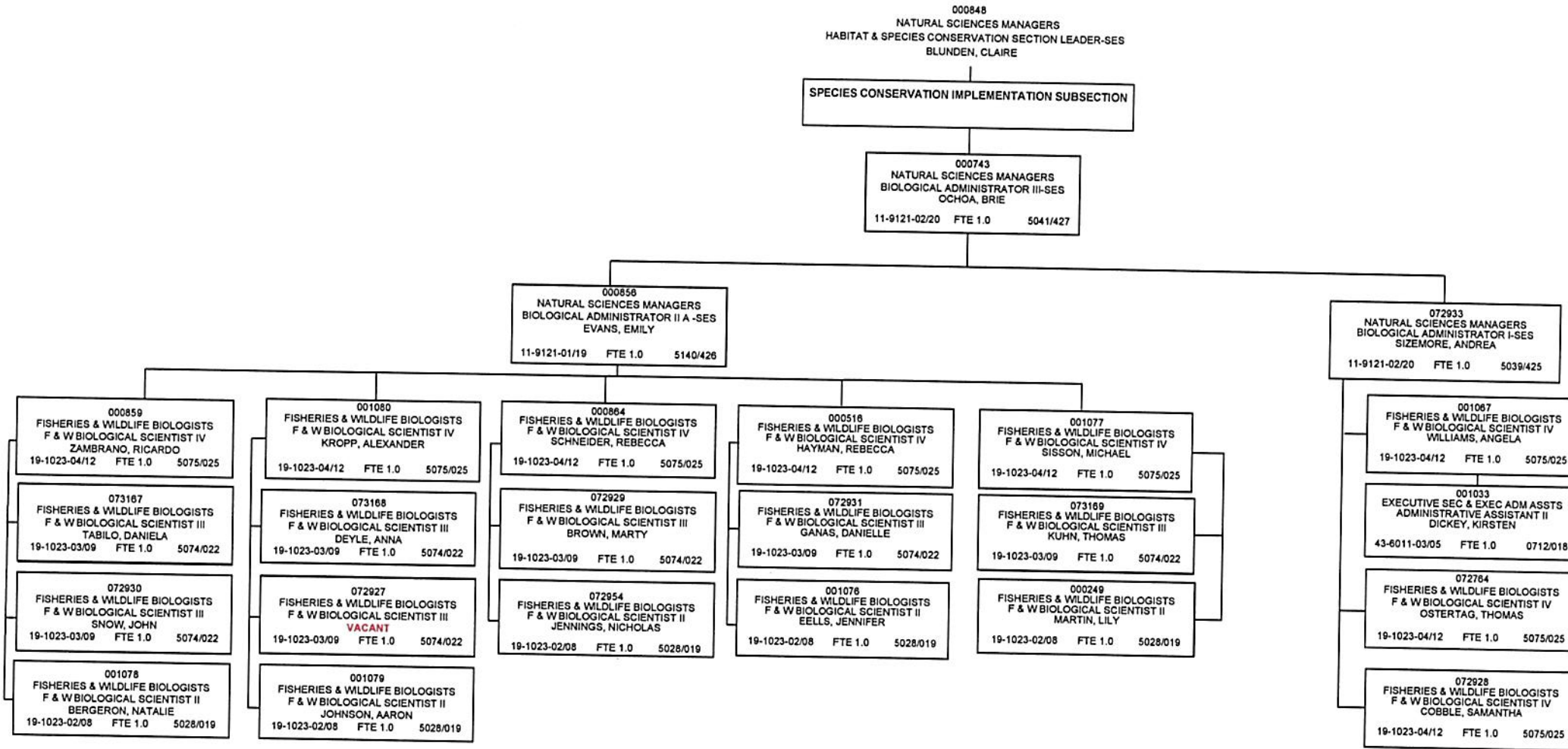
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF HABITAT AND SPECIES CONSERVATION, OFFICE OF CONSERVATION & PLANNING SERVICES
 ESTABLISHED FTE 36, PAGE 4



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE DIVERSITY CONSERVATION SECTION
 ESTABLISHED FTE 40, THIS PAGE 16 PAGE 5



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE DIVERSITY CONSERVATION SECTION
 ESTABLISHED FTE 24, PAGE 5A



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF HABITAT AND SPECIES CONSERVATION, IMPERILED SPECIES MANAGEMENT SECTION
 ESTABLISHED FTE 19, PAGE 6

000198
 NATURAL SCIENCES MANAGERS
 DEPUTY DIRECTOR OF HSC
 GOFF, JENNIFER

072741
 NATURAL SCIENCES MANAGERS
 HABITAT & SPECIES CONSERVATION SECTION LEADER-SES
 MEZICH, RONALD
 11-9121-03/21 FTE 1.0 8595/530

072662
 NATURAL SCIENCES MANAGERS
 BIOLOGICAL ADMINISTRATOR III-SES
 TELESCO, DAVID
 11-9121-02/20 FTE 1.0 5041/427

071810
 NATURAL SCIENCES MANAGERS
 ENVIRONMENTAL ADMINISTRATOR - SES
 MERRILL, MARIA
 11-9121-02/20 FTE 1.0 4821/428

**BEAR MANAGEMENT
 PROGRAM**

000835
 NATURAL SCIENCES MANAGERS
 BIOLOGICAL ADMINISTRATOR II-A -SES
 RIZKALLA, CAROL
 11-9121-01/19 FTE 1.0 5140/426

072760
 NATURAL SCIENCES MANAGERS
 BIOLOGICAL ADMINISTRATOR II-A -SES
 ORLANDO, MICHAEL
 11-9121-01/19 FTE 1.0 5140/426

000544
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST III
 LOTZ, MARK
 19-1023-03/09 FTE 1.0 5074/022

FISHERIES & WILDLIFE BIOLOGISTS
 900031 OPS F & W BIO SCIENTIST IV

072000
 NATURAL SCIENCES MANAGERS
 BIOLOGICAL ADMINISTRATOR II A - SES
 PASAWICZ, MICHELLE
 11-9121-01/19 FTE 1.0 5140/426

072661
 NATURAL SCIENCES MANAGERS
 BIOLOGICAL ADMINISTRATOR II A - SES
 SECKINGER, ERIC
 11-9121-01/19 FTE 1.0 5140/426

072653
 NATURAL SCIENCES MANAGERS
 BIOLOGICAL ADMINISTRATOR III-SES
 TRINDELL, ROBBIN
 11-9121-02/20 FTE 1.0 5041/427

072761
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST IV
 SPENCER, CHERYL
 19-1023-04/12 FTE 1.0 5075/025

001152
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST IV
 MOREAU, JENNY
 19-1023-04/12 FTE 1.0 5075/025

072105
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST IV
 BALLARD, KIRSTY
 19-1023-04/12 FTE 1.0 5075/025

070379
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST IV
 ROBERTS, BETHAN
 19-1023-04/12 FTE 1.0 5075/025

070306
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST IV
 LAVERE, ASHLEY
 19-1023-04/12 FTE 1.0 5075/025

070316
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST III
 KINDLEY, EMMA
 19-1023-03/09 FTE 1.0 5074/022

072664
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST IV
 HALLEY, KRISTIN
 19-1023-04/12 FTE 1.0 5075/025

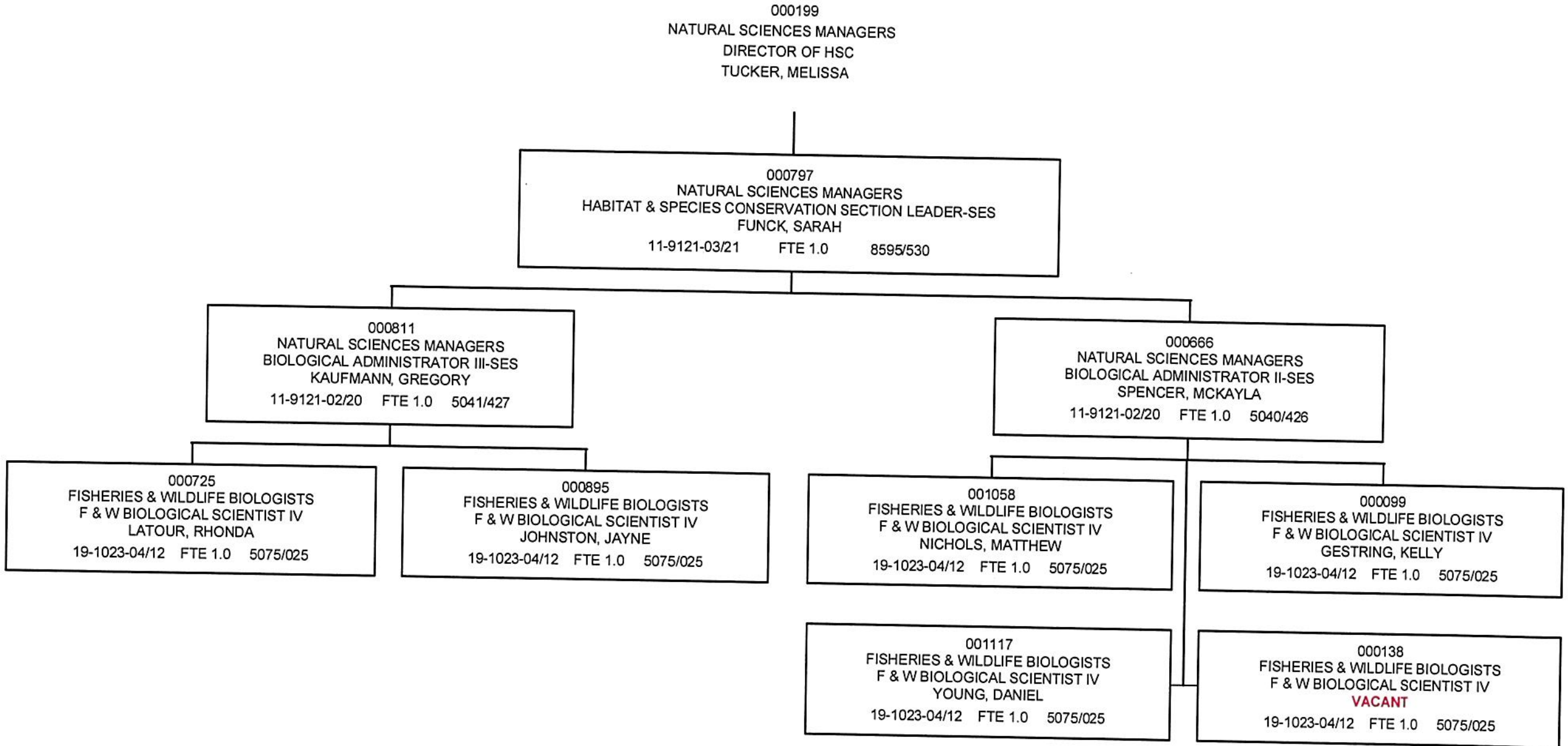
070305
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST IV
 VALVO, JENNIFER
 19-1023-04/12 FTE 1.0 5075/025

070321
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST III
 JONES, STEPHANIE
 19-1023-03/09 FTE 1.0 5074/022

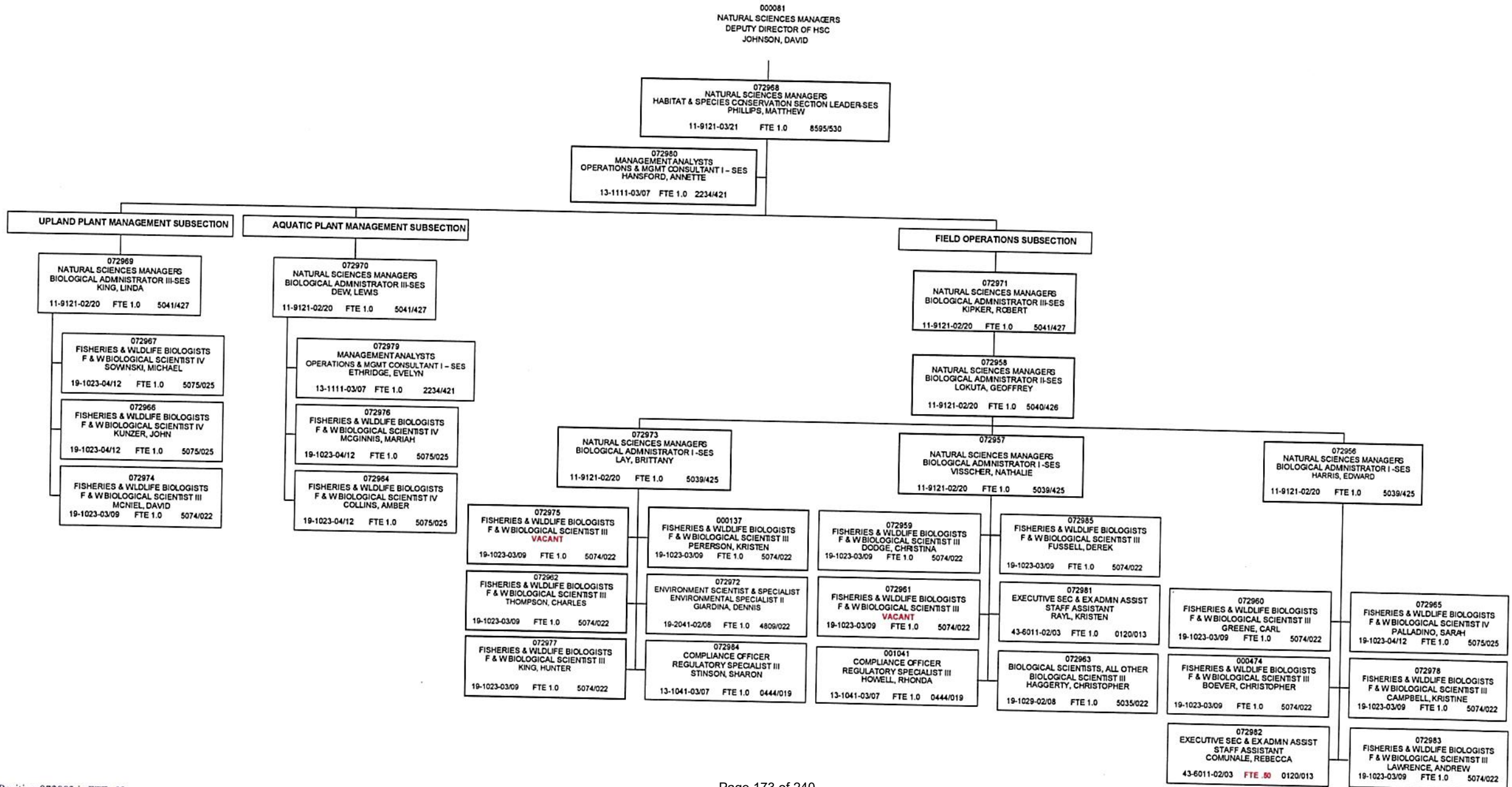
072665
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST IV
 KOPERSKI, MEGHAN
 19-1023-04/12 FTE 1.0 5075/025

FISHERIES & WILDLIFE BIOLOGISTS
 902291 OPS F & W BIO SCIENTIST III
 905006 OPS F & W BIO SCIENTIST III
 902293 OPS F & W BIO SCIENTIST II
 902293 OPS F & W BIO SCIENTIST II

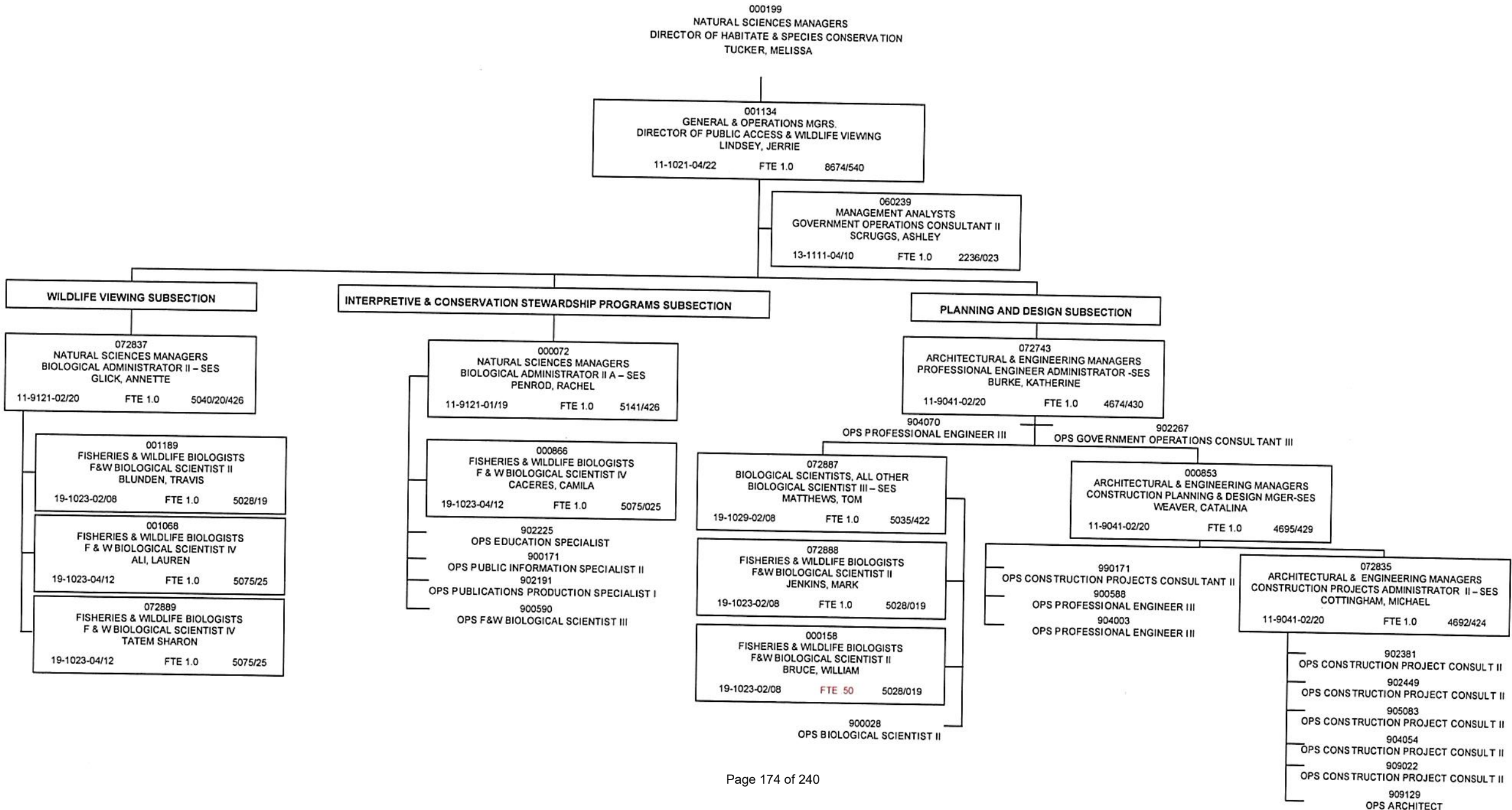
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE MANAGEMENT IMPACT SECTION
 ESTABLISHED FTE 9, PAGE 7



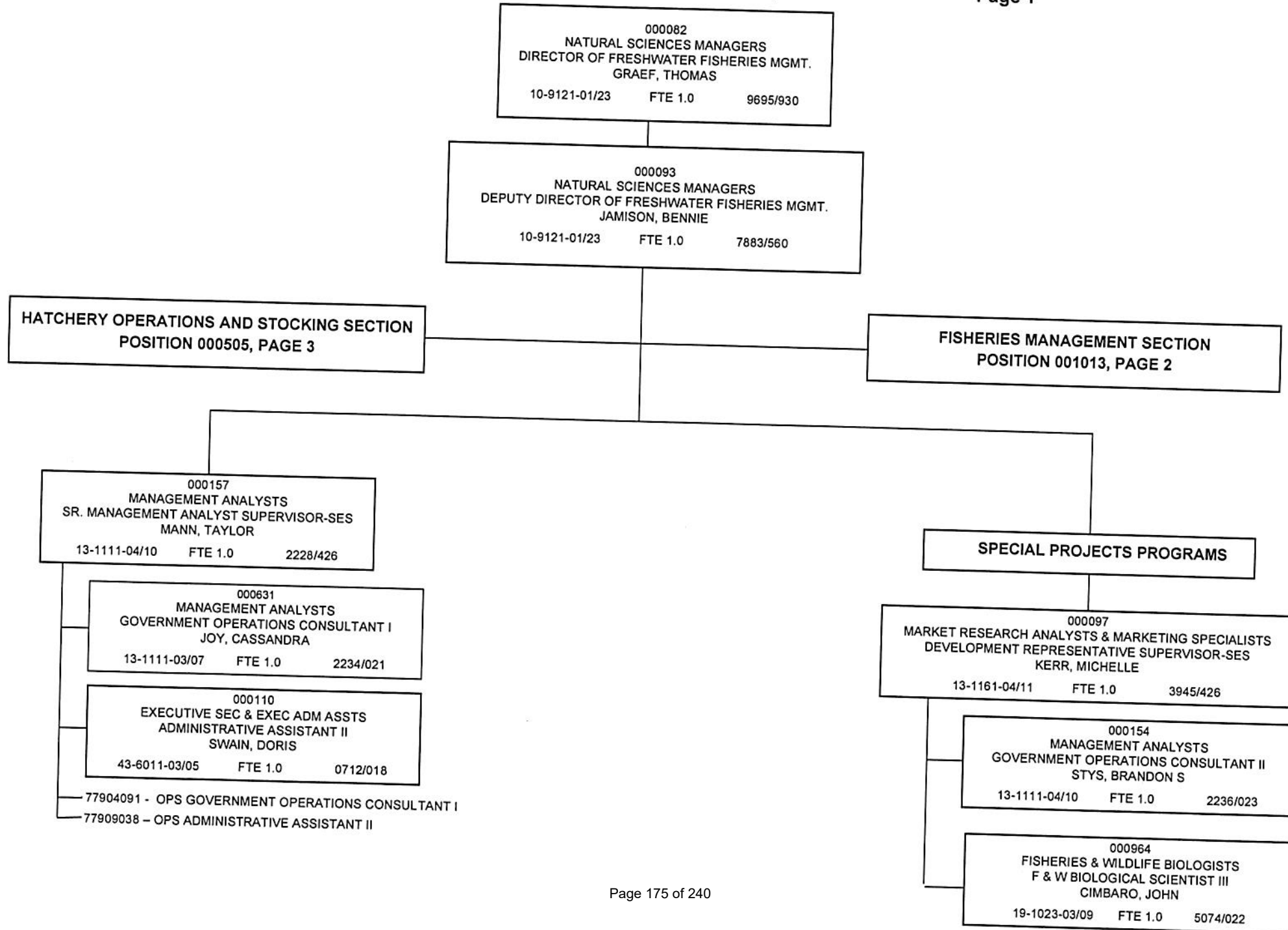
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF HABITATE & SPECIES CONSERVATION, INVASIVE PLANT MANAGEMENT SECTION
 ESTABLISHED FTE 32.50, PAGE 8



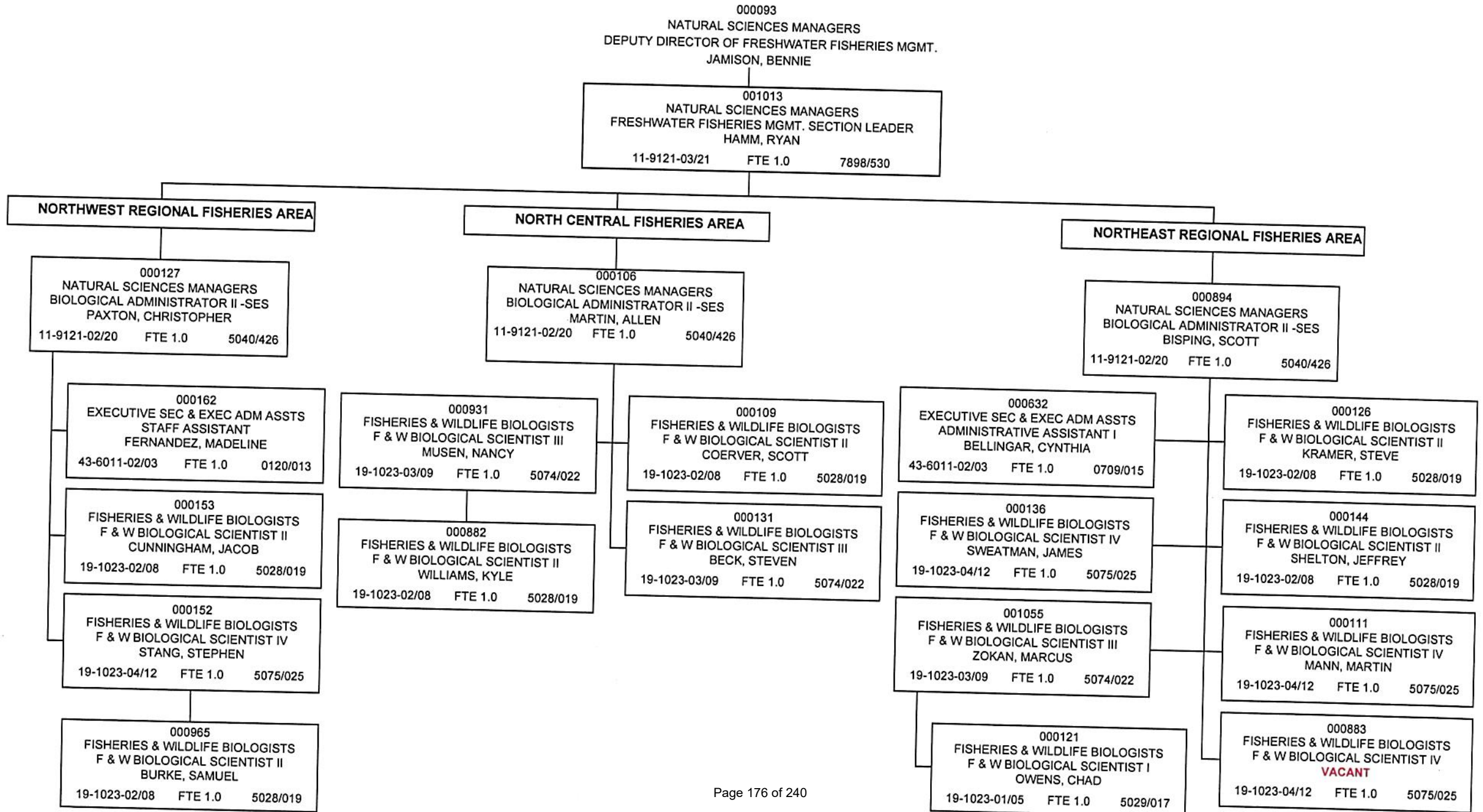
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF HABITATE & SPECIES CONSERVATION OFFICE OF PUBLIC ACCESS AND WILDLIFE VIEWING SERVICES
 ESTABLISHED FTE 13.50, PAGE 9



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF FRESHWATER FISHERIES MANAGEMENT, OFFICE OF THE DIRECTOR
 ESTABLISHED FTE 59, FTE THIS PAGE 8, Page 1

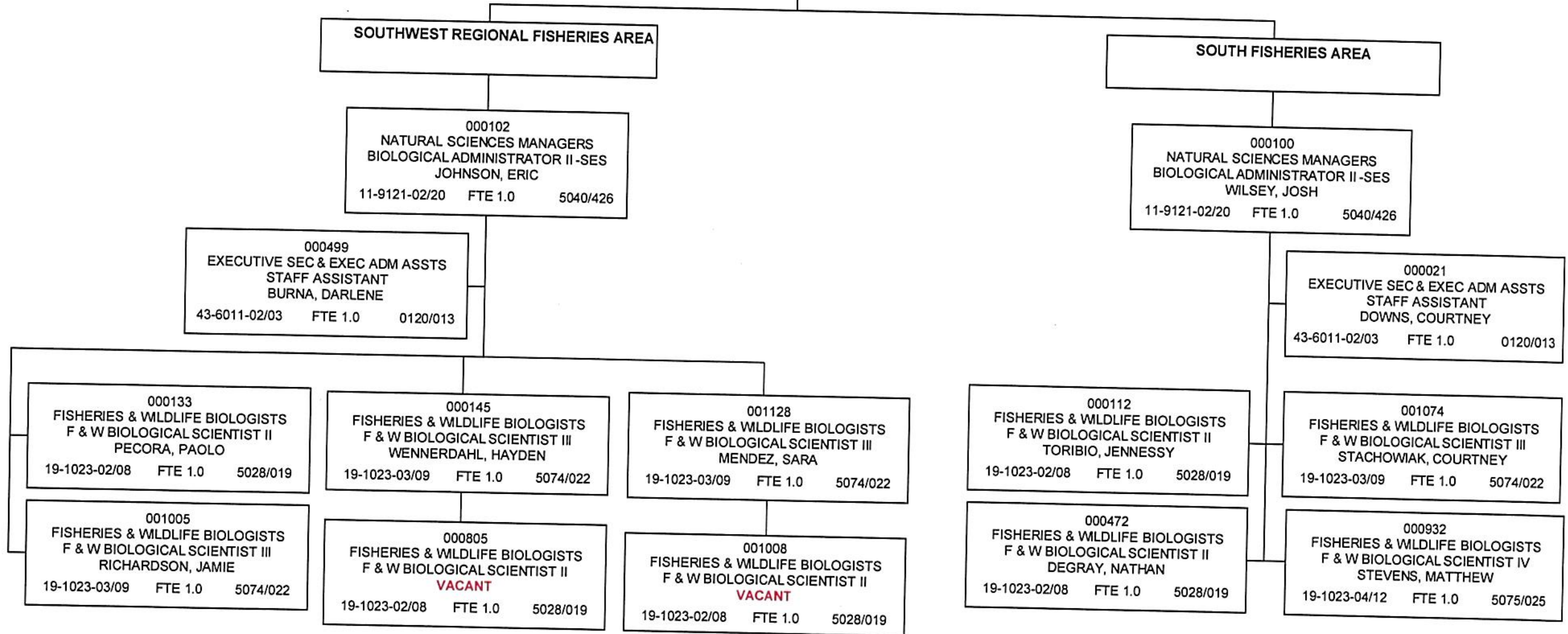


FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF FRESHWATER FISHERIES MANAGEMENT, FISHERIES MANAGEMENT SECTION
 ESTABLISHED FTE 34, FTE THIS PAGE 20, PAGE 2

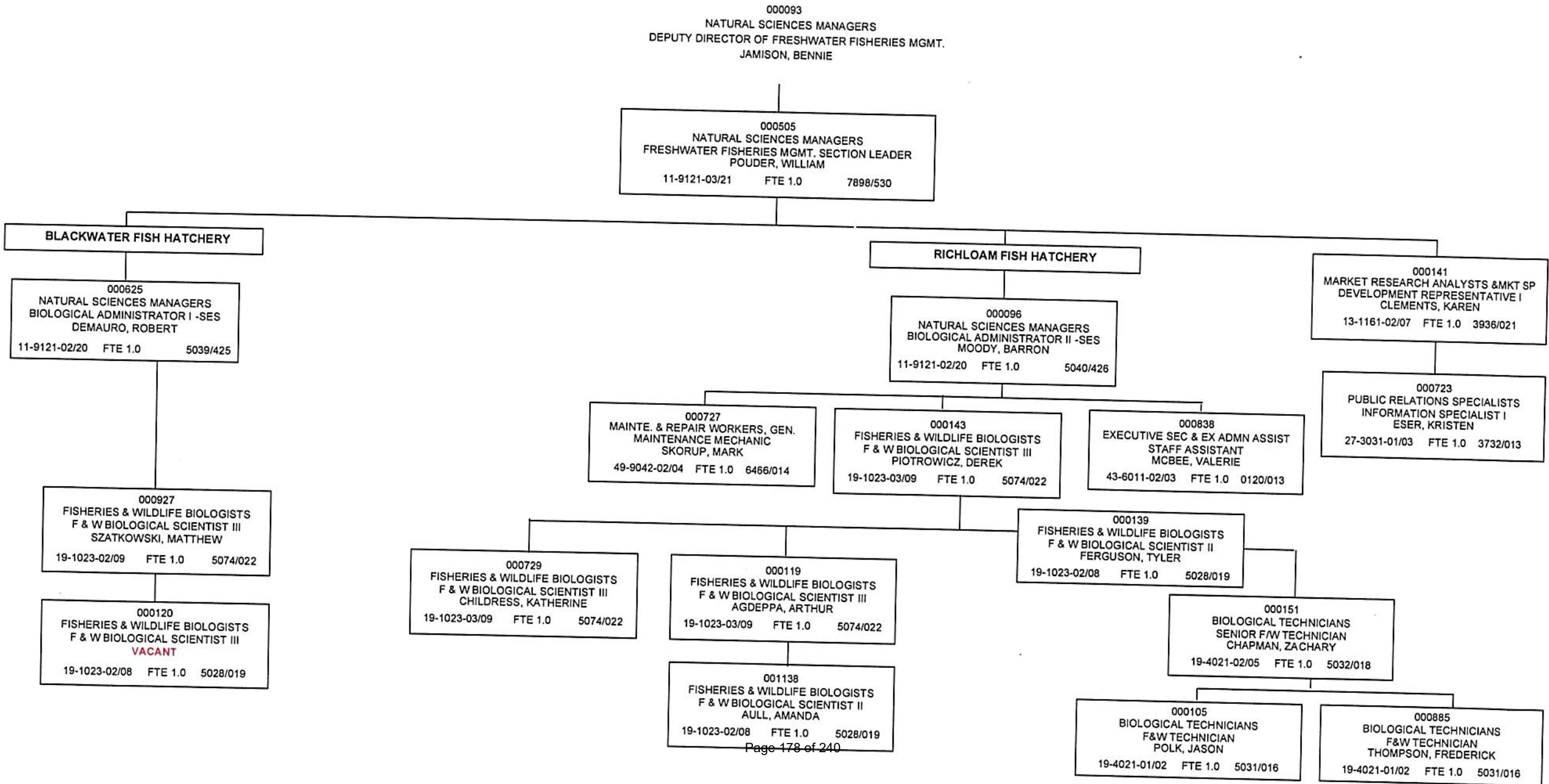


FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF FRESHWATER FISHERIES MANAGEMENT, FISHERIES MANAGEMENT SECTION
 FTE THIS PAGE 14, PAGE 2A

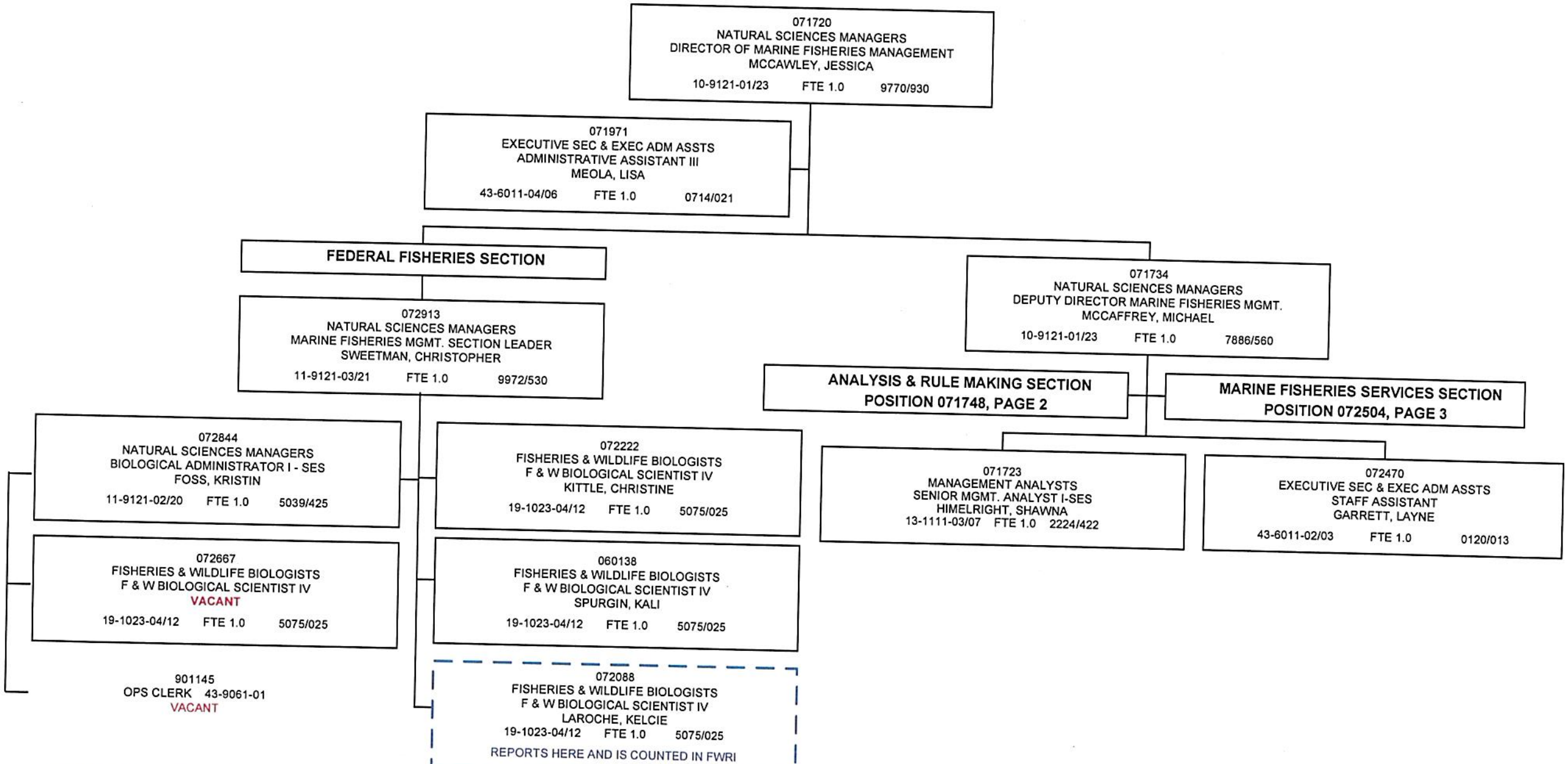
001013
 NATURAL SCIENCES MANAGERS
 FRESHWATER FISHERIES MGMT. SECTION LEADER
 HAMM, RYAN



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF FRESHWATER FISHERIES MANAGEMENT, HATCHERY OPERATIONS & STOCKING SECTION
TOTAL ESTABLISHED FTE 17 PAGE 3

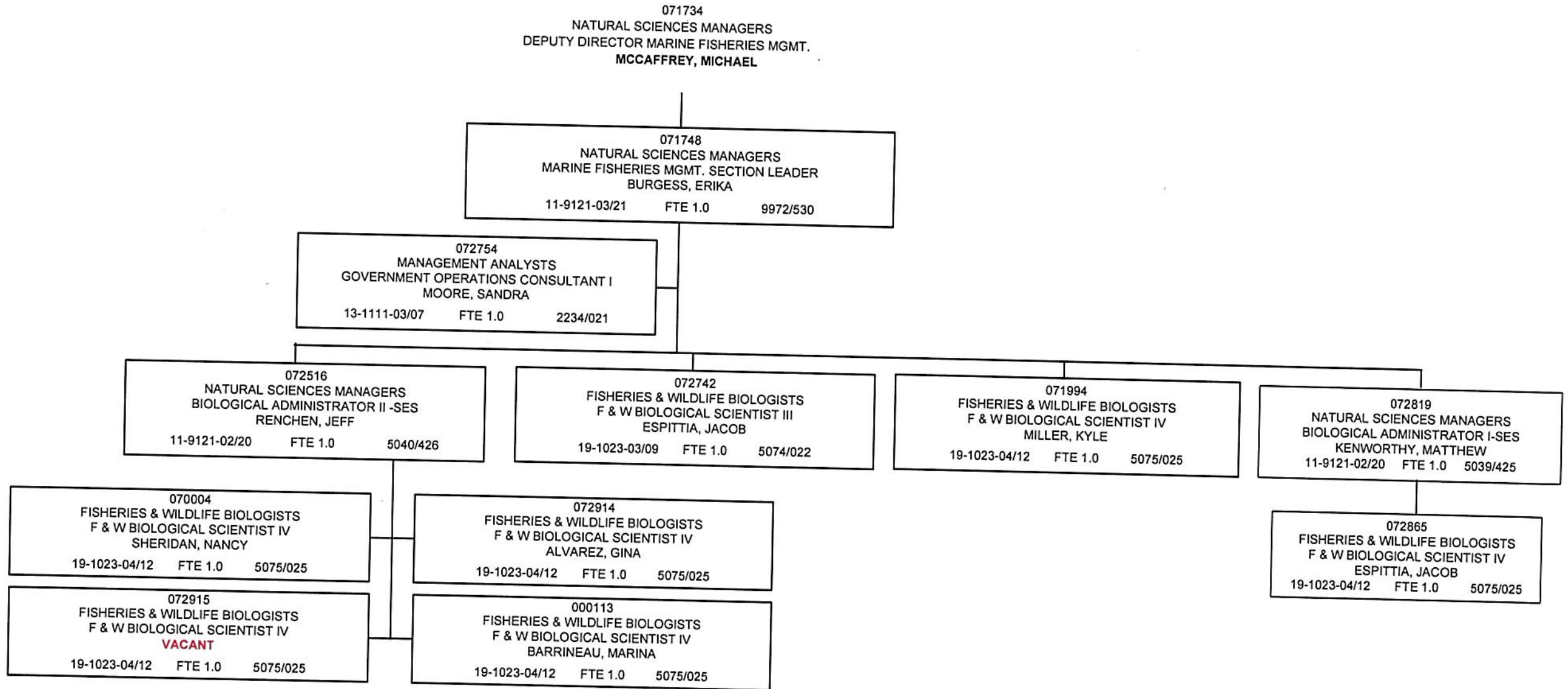


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 DIVISION OF MARINE FISHERIES MANAGEMENT, DIRECTOR'S OFFICE
 ESTABLISHED FTE 34, FTE THIS PAGE 10 PAGE 1**

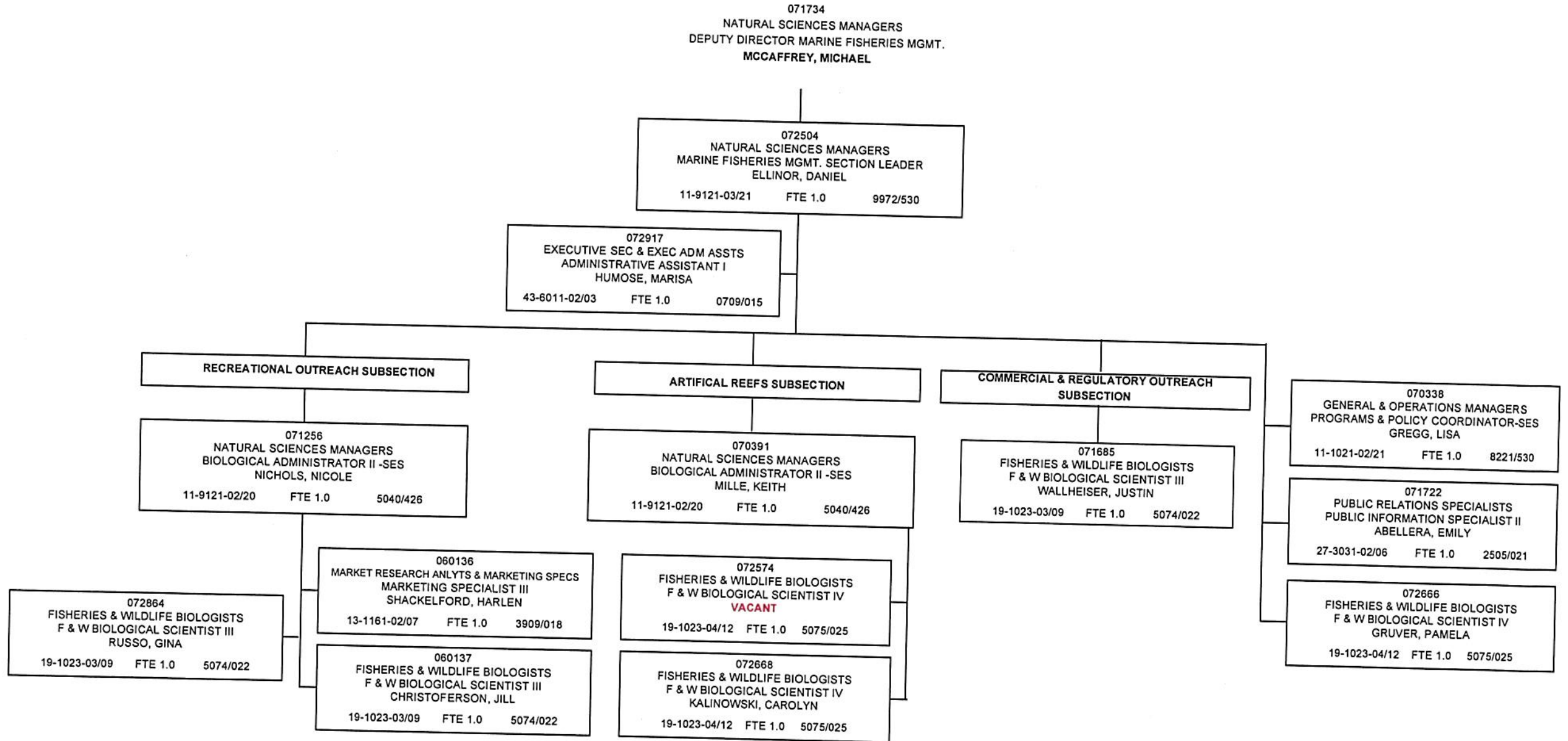


072088 Reports here and is counted in FWRI

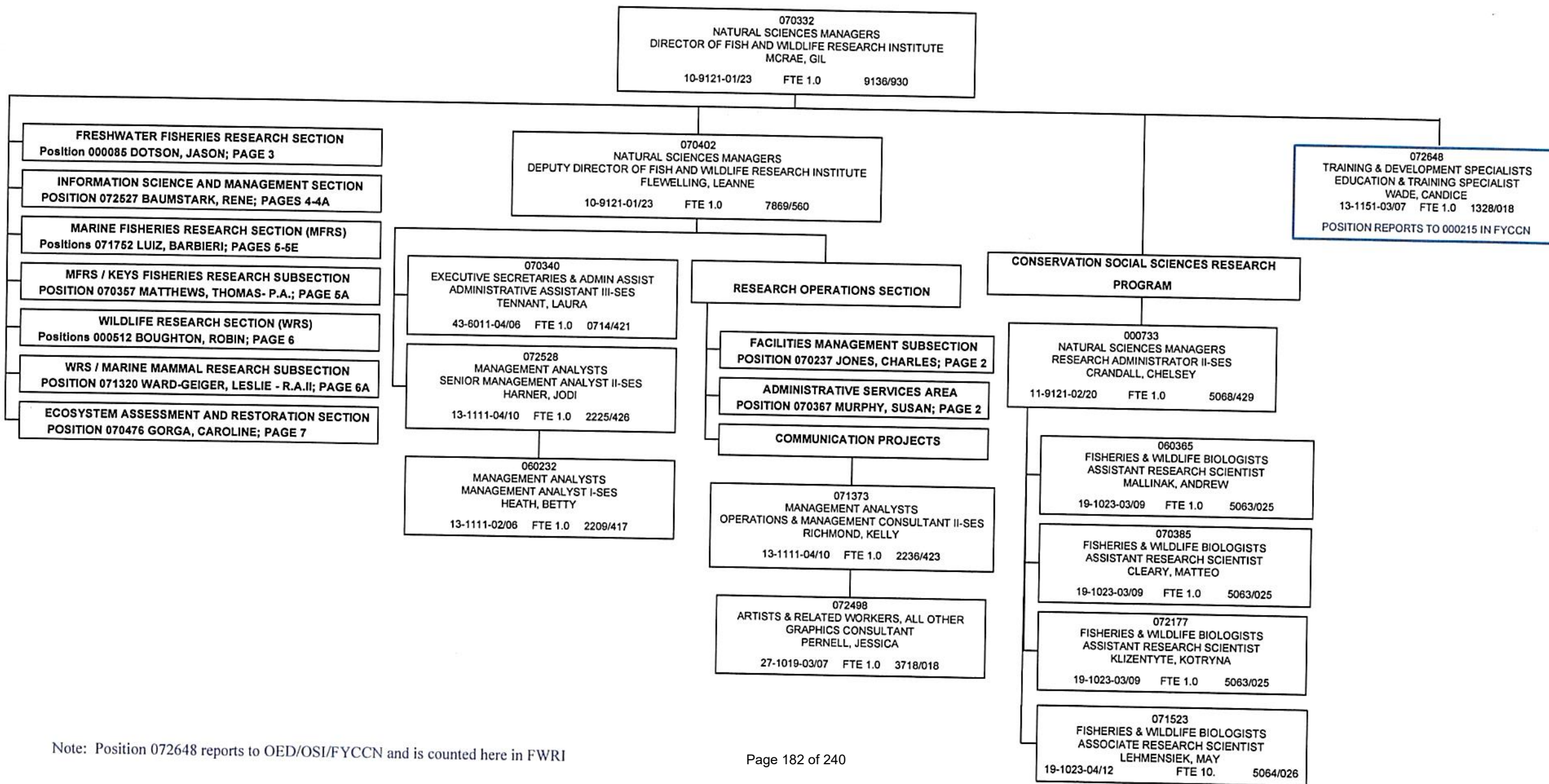
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF MARINE FISHERIES MANAGEMENT, ANALYSIS AND RULE MAKING SECTION
 ESTABLISHED FTE 11, PAGE 2



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
DIVISION OF MARINE FISHERIES MANAGEMENT, MARINE FISHERIES SERVICES
ESTABLISHED FTE 13, PAGE 3



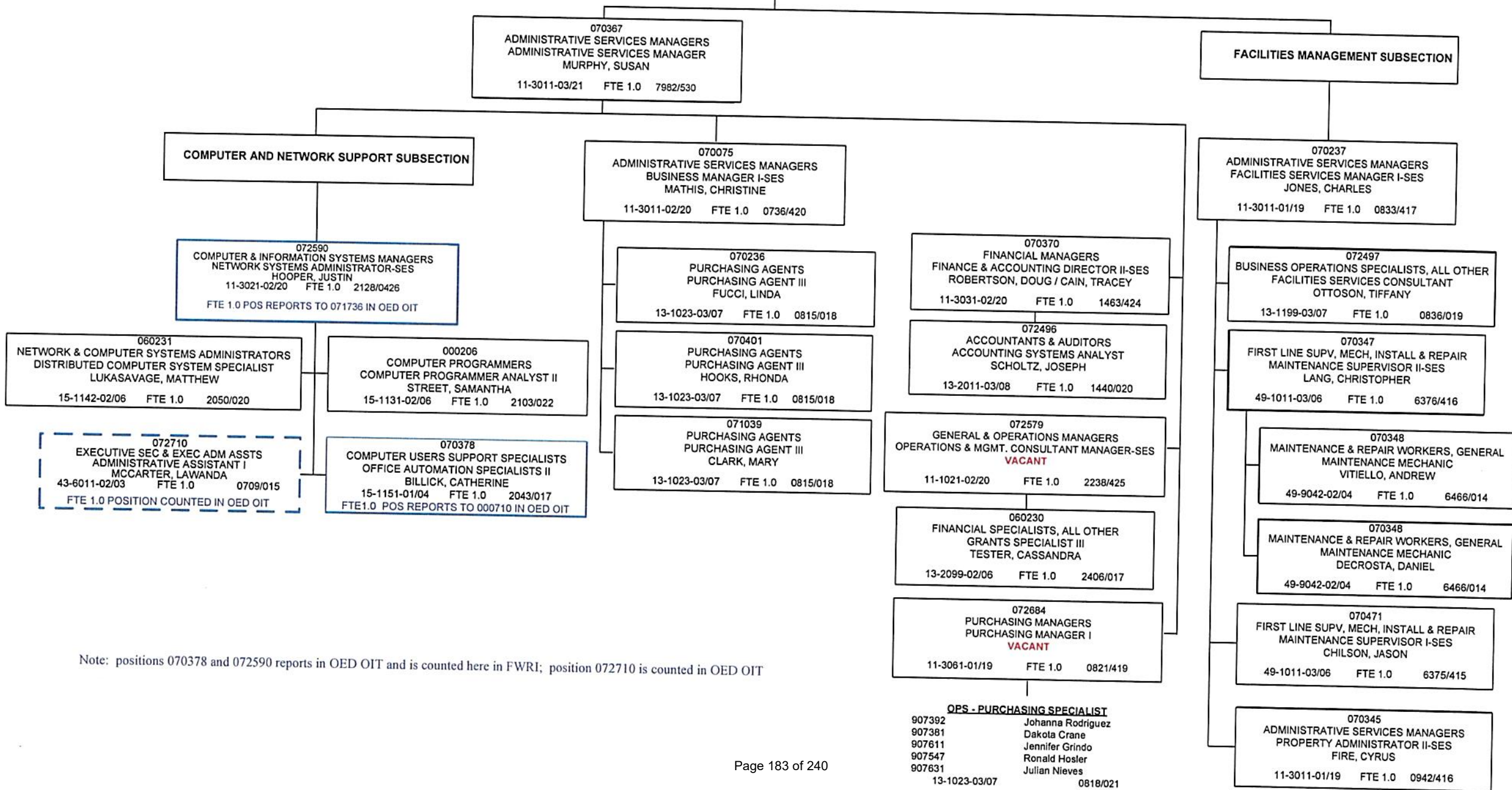
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
FISH AND WILDLIFE RESEARCH INSTITUTE (FWRI), OFFICE OF THE DIRECTOR
ESTABLISHED FTE 341, FTE THIS PAGE 13, PAGE 1,**



Note: Position 072648 reports to OED/OSI/FYCCN and is counted here in FWRI

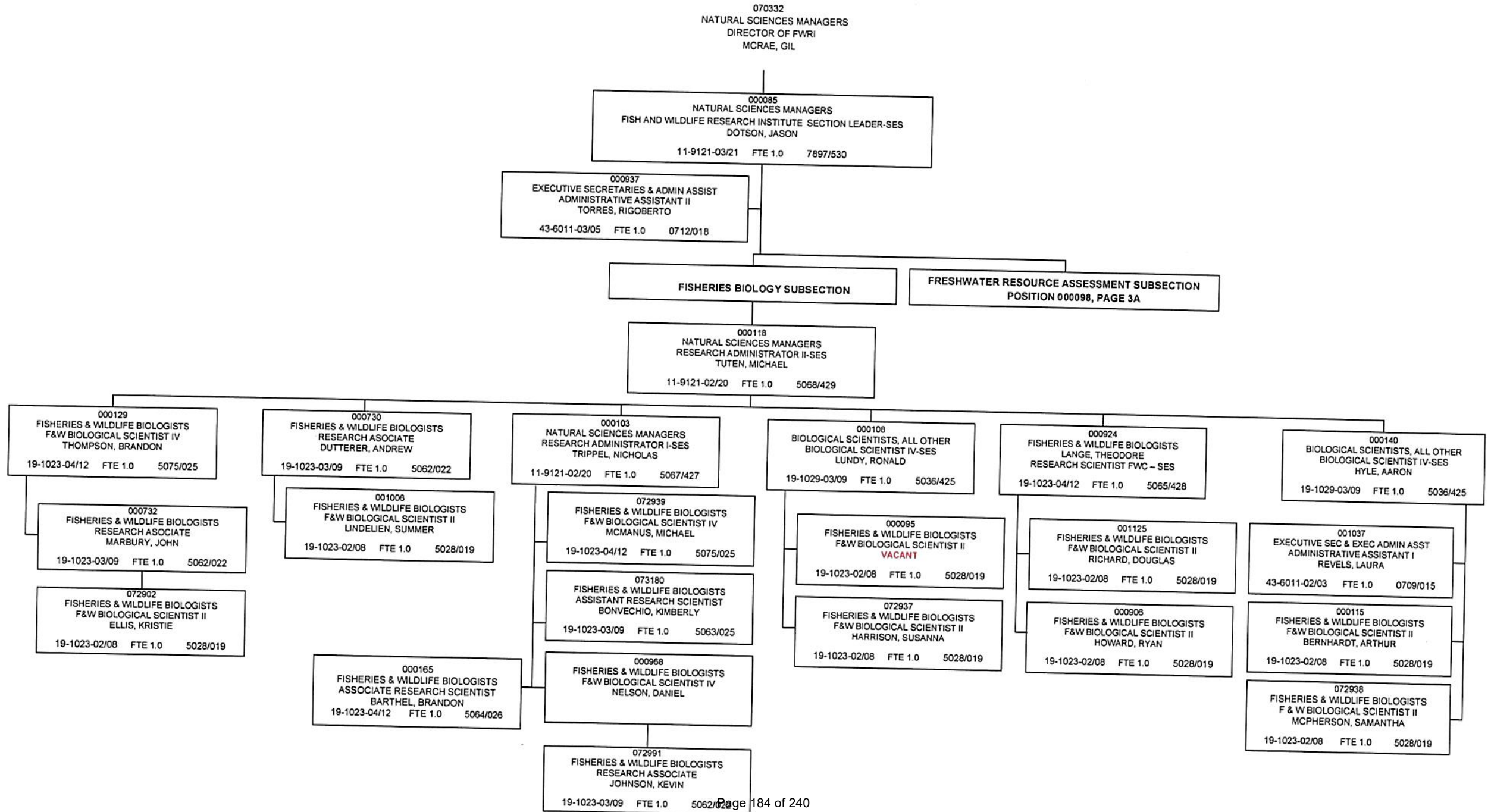
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
FISH AND WILDLIFE RESEARCH INSTITUTE, RESEARCH OPERATIONS SECTION
 ESTABLISHED FTE 21, PAGE 2

070402
 NATURAL SCIENCES MANAGERS
 DEPUTY DIRECTOR OF FWRI
 FLEWELLING, LEANNE

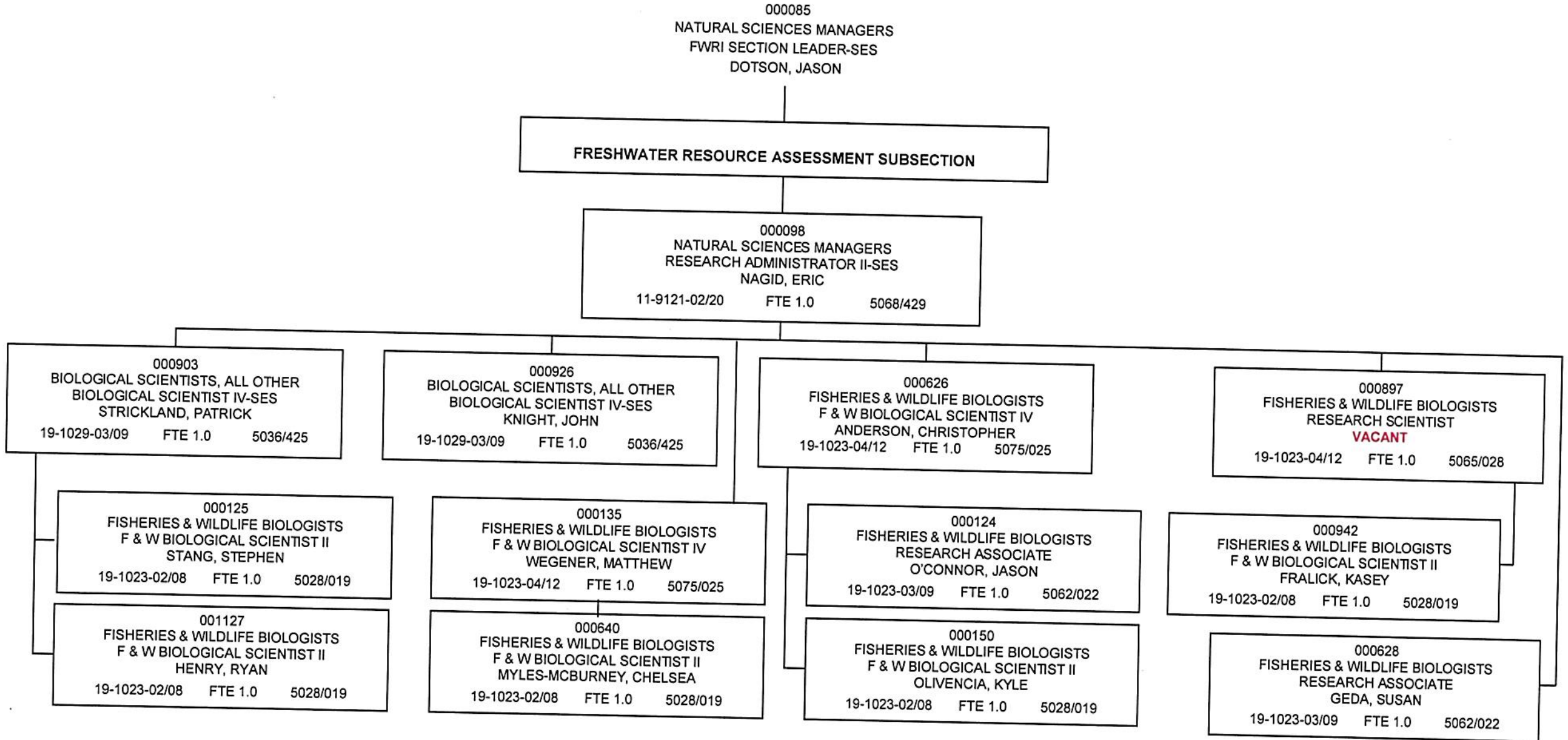


Note: positions 070378 and 072590 reports in OED OIT and is counted here in FWRI; position 072710 is counted in OED OIT

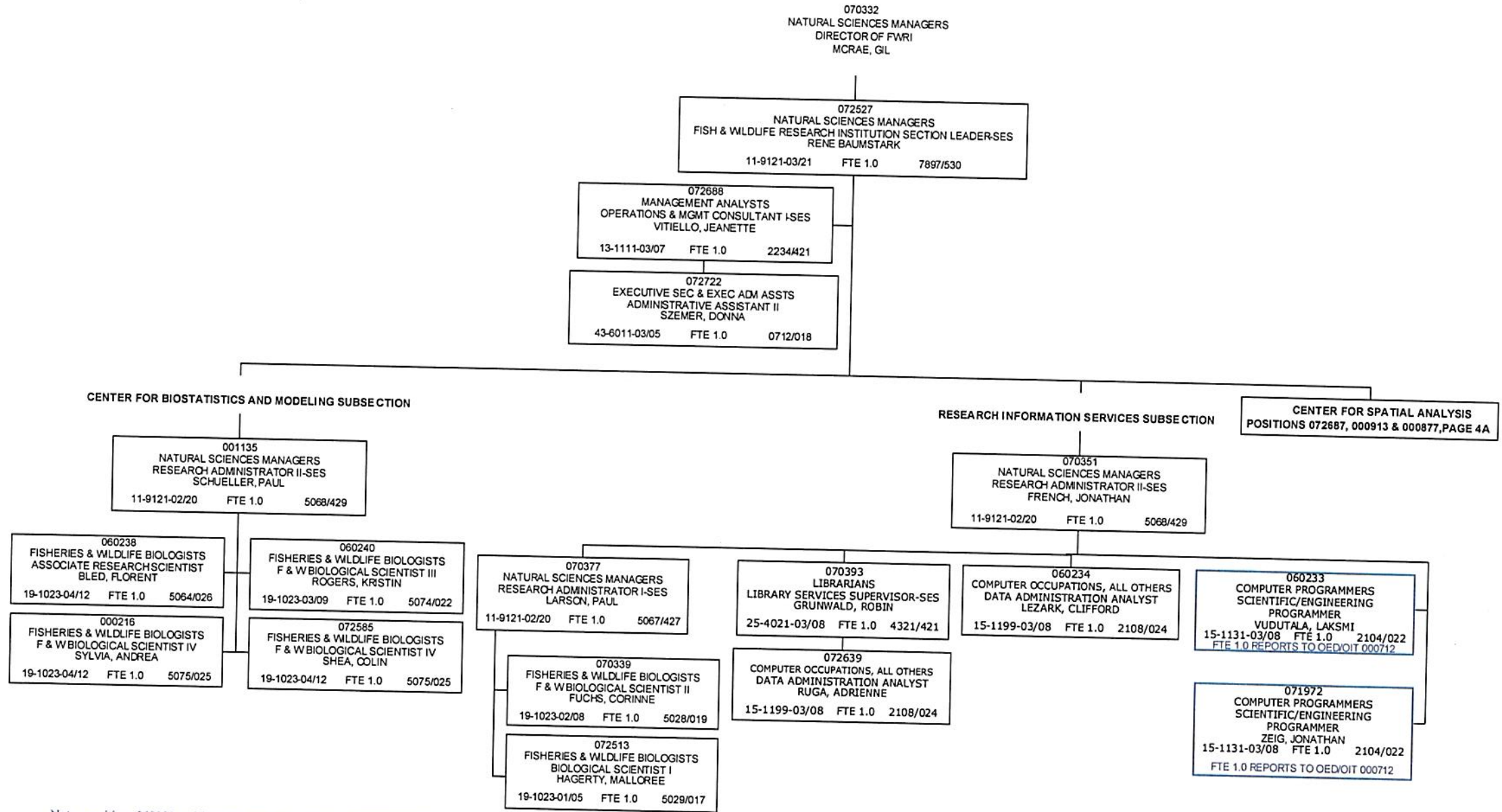
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
FISH AND WILDLIFE RESEARCH INSTITUTE, FRESHWATER FISHERIES RESEARCH SECTION
 ESTABLISHED FTE 37, THIS PAGE 24, PAGE 3



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 FISH AND WILDLIFE RESEARCH INSTITUTE, FRESHWATER FISHERIES RESEARCH SECTION
 FTE THIS PAGE 13, PAGE 3A

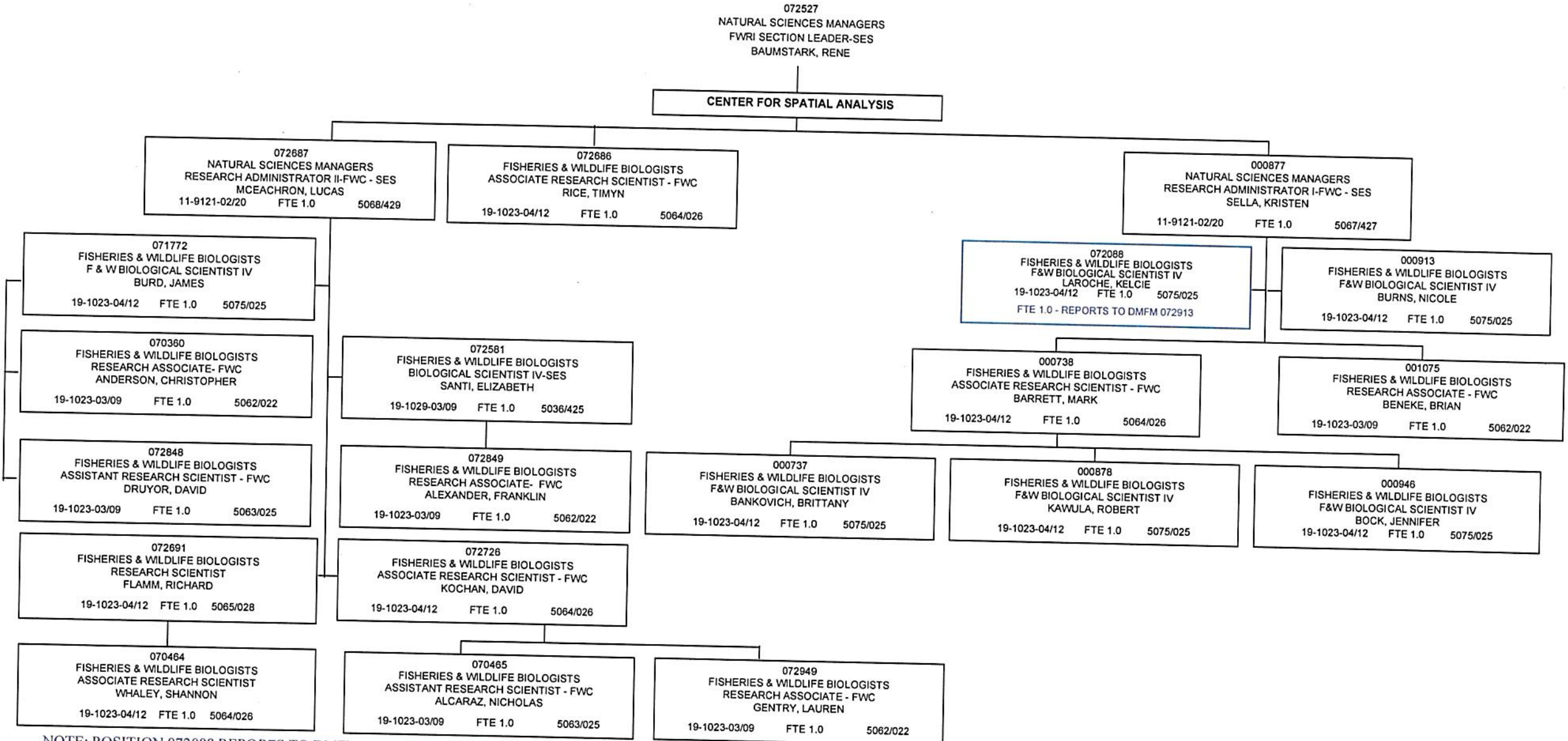


FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
FISH AND WILDLIFE RESEARCH INSTITUTE, INFORMATION SCIENCE & MANAGEMENT SECTION
 ESTABLISHED FTE 37, FTE THIS PAGE 17, Page 4



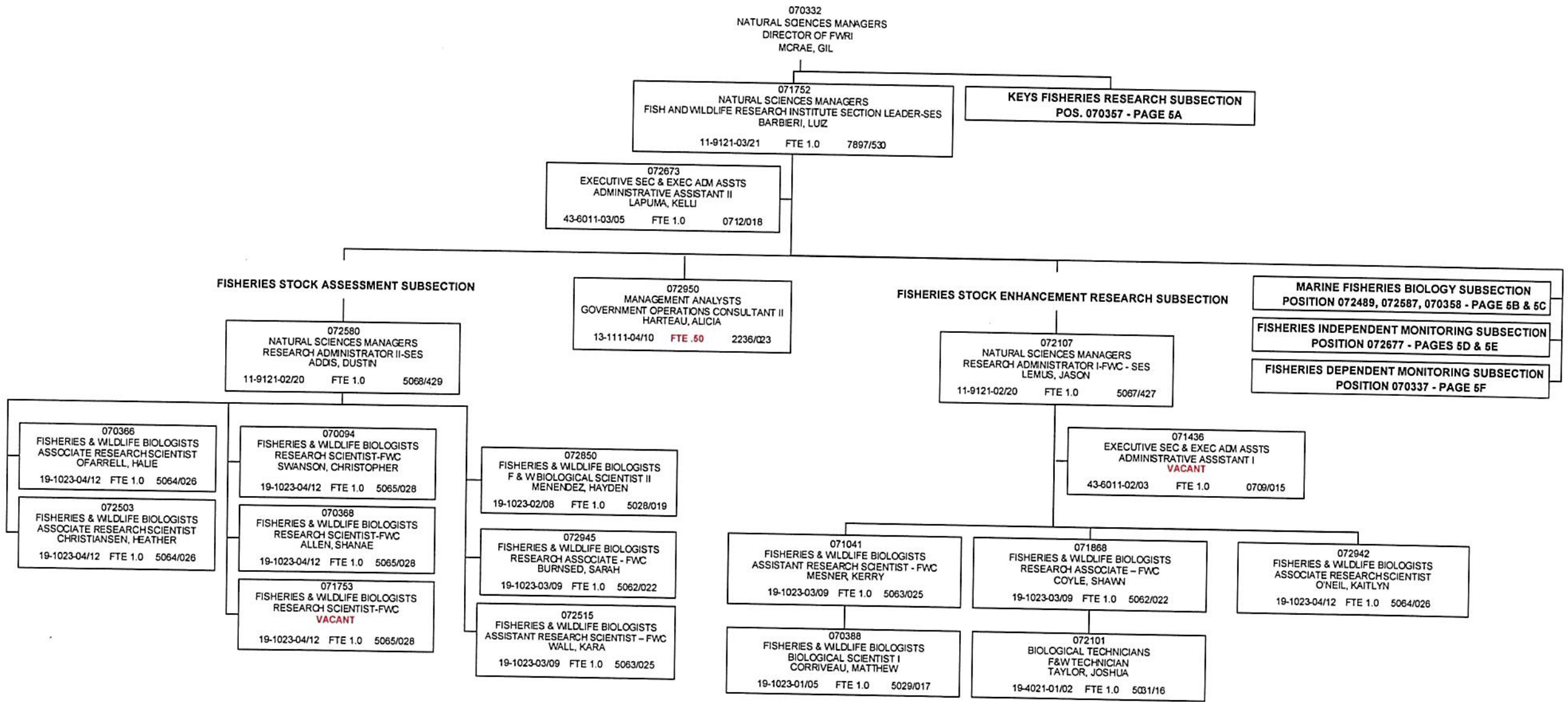
Note: positions 060233 and 071972 reports in OED OIT under 000712 and is counted here in FWR

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 FISH AND WILDLIFE RESEARCH INSTITUTE, INFORMATION SCIENCE & MANAGEMENT SECTION
 FTE THIS PAGE 20, Page 4A



NOTE: POSITION 072088 REPORTS TO DMFM UNDER 072913 AND IS COUNTED IN FWRI

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION
 ESTABLISHED FTE 140, FTE THIS PAGE 18.5, PAGE 5**



Note: position 072950 is FTE .50

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION
 FTE THIS PAGE 16, PAGE 5A**

070332
 NATURAL SCIENCES MANAGERS
 DIRECTOR OF FWRI
 MCRAE, GIL

KEYS FISHERIES RESEARCH SUBSECTION

070357
 GENERAL AND OPERATIONS MANAGERS
 PROGRAM ADMINISTRATOR
 MATTHEWS, THOMAS
 11-1021-03/21 FTE 1.0 8841/530

072723
 EXECUTIVE SEC & EX ADMN ASSIST
 ADMINISTRATIVE ASSISTANT II
 GARRISON, DALE
 43-6011-03/05 FTE 1.0 0712/018

072651
 NATURAL SCIENCES MANAGERS
 RESEARCH ADMINISTRATOR I - FWC - SES
 SHARP, WILLIAM
 11-9121-02/20 FTE 1.0 5067

072650
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSISTANT RESEARCH SCIENTIST - FWC
 PARSONS, KRISTENE
 19-1023-03/09 FTE 1.0 5063/025

072584
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 SUGIERSKI, SHARLA
 19-1023-03/09 FTE 1.0 5062/022

060300
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST - FWC
 DELGADO, GABRIEL
 19-1023-04/12 FTE 1.0 5064/026

072582
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 VOSS, JUSTIN
 19-1023-03/09 FTE 1.0 5062/022

072724
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSISTANT RESEARCH SCIENTIST - FWC
 ROSS, ERICA
 19-1023-03/09 FTE 1.0 5063/025

072507
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST
 VACANT
 19-1023-04/12 FTE 1.0 5064/026

070349
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 EAKEN, DAVID
 19-1023-03/09 FTE 1.0 5062/022

072583
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSISTANT RESEARCH SCIENTIST - FWC
 BUTLER, CASEY
 19-1023-03/09 FTE 1.0 5063/025

070469
 NATURAL SCIENCES MANAGERS
 RESEARCH ADMINISTRATOR I - FWC - SES
 ACOSTA, ALEJANDRO
 11-9121-02/20 FTE 1.0 5067/427

060467
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST - FWC
 MORLEY, DANIELLE
 19-1023-04/12 FTE 1.0 5064/026

072851
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSISTANT RESEARCH SCIENTIST - FWC
 KELLER, JESSICA
 19-1023-03/09 FTE 1.0 5063/025

070060
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 OLSON, JACK
 19-1023-03/09 FTE 1.0 5062/022

070092
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 SECORD, JESSE
 19-1023-03/09 FTE 1.0 5062/022

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION
 ESTABLISHED FTE 24.50, FTE THIS PAGE 13, PAGE 5B

071752
 NATURAL SCIENCES MANAGERS
 FWRI SECTION LEADER-SES
 BARBIERI, LUIZ

MARINE FISHERIES BIOLOGY SUBSECTION

070358
 NATURAL SCIENCES MANAGERS
 RESEARCH ADMINISTRATOR II-FWC-SES
 GANDY, RYAN
 11-9121-02/20 FTE 1.0 5068/429

072587
 FISHERIES & WILDLIFE BIOLOGISTS
 SENIOR RESEARCH SCIENTIST - FWC
 TRINGALI, MICHAEL
 19-1023-04/12 FTE 1.0 5066/030

073181
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH SCIENTIST - FWC
 MCINTYRE, CLAIRE
 19-1023-04/12 FTE 1.0 5065/028

070093
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 CRAWFORD, CHARLES
 19-1023-03/09 FTE 1.0 5062/022

070355
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH SCIENTIST - FWC
 GEIGER, STEPHEN
 19-1023-04/12 FTE 1.0 5065/028

073173
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST I
 KIRBY, CHRISTOPHER
 19-1023-01/05 FTE 1.0 5029/017

073172
 FISHERIES & WILDLIFE BIOLOGISTS
 F & W BIOLOGICAL SCIENTIST I
 LEVINE, ERICA
 19-1023-01/05 FTE 1.0 5029/017

073182
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 SCHOLZE, TOMENA
 19-1023-03/09 FTE 1.0 5062/022

070403
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST
 DAVIS, MATTHEW
 19-1023-04/12 FTE 1.0 5064/026

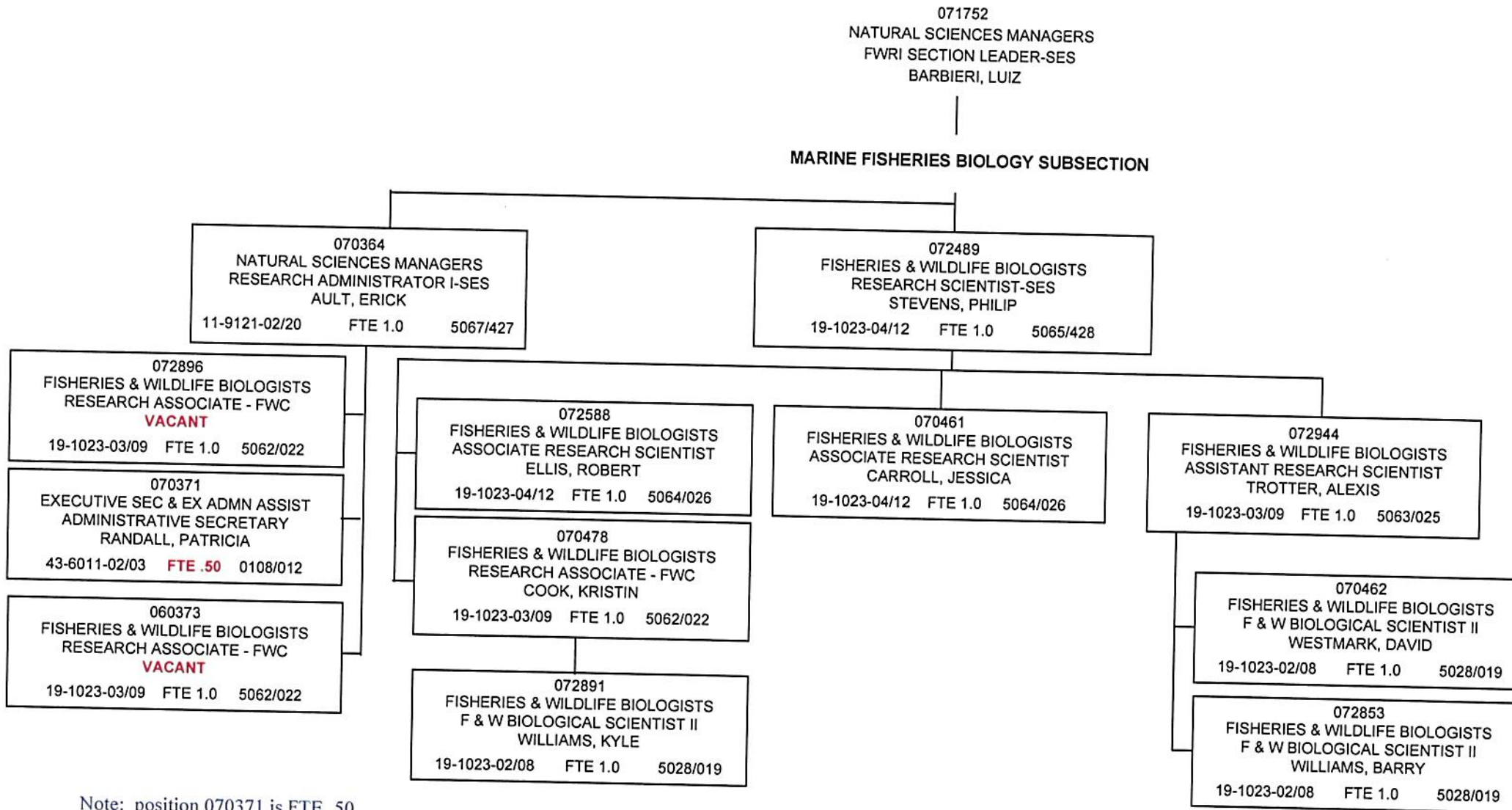
071894
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST
VACANT
 19-1023-04/12 FTE 1.0 5064/026

072943
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST
 SEYOUN, SEIFU
 19-1023-04/12 FTE 1.0 5064/026

072576
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 HIGHAM, MARYANNE
 19-1023-03/09 FTE 1.0 5062/022

070350
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST
 WALLACE, ELIZABETH
 19-1023-04/12 FTE 1.0 5064/026

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION
FTE THIS PAGE 11.50, PAGE 5C



Note: position 070371 is FTE .50

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION
ESTABLISHED FTE 50, THIS PAGE 29, PAGE 5D**

071752
NATURAL SCIENCES MANAGERS
FWRI SECTION LEADER-SES
BARBIERI, LUIZ

FISHERIES INDEPENDENT MONITORING SUBSECTION

072677
NATURAL SCIENCES MANAGERS
RESEARCH ADMINISTRATOR II-SES
SAARI, COURTNEY
11-9121-02/20 FTE 1.0 5068/429

070474
MANAGEMENT ANALYSTS
GOVERNMENT OPERATIONS CONSULTANT II
BEARD, CANDNCE
13-1111-04/10 FTE 1.0 2236/023

DIRECT REPORTS CONTINUED ON PAGE 5E

070059
NATURAL SCIENCES MANAGERS
RESEARCH ADMINISTRATOR I-SES
WEATHER, ERIC
11-9121-02/20 FTE 1.0 5067/427

072514
NATURAL SCIENCES MANAGERS
RESEARCH ADMINISTRATOR I-SES
PAPERNO, RICHARD
11-9121-02/20 FTE 1.0 5067/427

060284
NATURAL SCIENCES MANAGERS
RESEARCH ADMINISTRATOR I-SES
PURTLBAUGH, CALEB
11-9121-02/20 FTE 1.0 5067/427

072019
NATURAL SCIENCES MANAGERS
RESEARCH ADMINISTRATOR I-SES
GANDY, DAVID
11-9121-02/20 FTE 1.0 5067/427

072815
NATURAL SCIENCES MANAGERS
RESEARCH ADMINISTRATOR I-SES
BRODIE, RUSSEL
11-9121-02/20 FTE 1.0 5067/427

072671
FISHERIES & WLDLIFE BIOLOGISTS
RESEARCH ASSOCIATE - FWC
POULAKIS, GREGG
19-1023-03/09 FTE 1.0 5062/022

071873
EXECUTIVE SEC & EXEC ADM ASSTS
ADMINISTRATIVE ASSISTANT I
LLOYD, SANDRA
43-6011-02/03 FTE 1.0 0709/015

060283
FISHERIES & WLDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST
ADAMS, DOUGLAS
19-1023-03/09 FTE 1.0 5063/025

072645
EXECUTIVE SEC & EXEC ADM ASSTS
ADMINISTRATIVE ASSISTANT I
BOTTENBERG, MARY
43-6011-02/03 FTE 1.0 0709/015

072940
EXECUTIVE SEC & EXEC ADM ASSTS
ADMINISTRATIVE ASSISTANT I
FIELDER, RIVER
43-6011-02/03 FTE 1.0 0709/015

000880
OFFICE CLERKS, GENERAL
SENIOR CLERK
EVANS, TAYLOR
43-9061-02/03 FTE 1.0 0004/011

072895
BIOLOGICAL TECHNICIANS
MARINE SCIENCE TECHNICIAN
HEATH, LUCAS
19-4021-01/02 FTE 1.0 5011/115

072857
FISHERIES & WLDLIFE BIOLOGISTS
BIOLOGICAL SCIENTIST I
CHASE, KELLY
19-1023-01/05 FTE 1.0 5029/017

070466
FISHERIES & WLDLIFE BIOLOGISTS
BIOLOGICAL SCIENTIST II
LANDERS, SHAWNNA
19-1029-02/08 FTE 1.0 5034/019

070473
FISHERIES & WLDLIFE BIOLOGISTS
BIOLOGICAL SCIENTIST I
WINN, STEPHANIE
19-1023-01/05 FTE 1.0 5029/017

072856
FISHERIES & WLDLIFE BIOLOGISTS
BIOLOGICAL SCIENTIST I
ROSENTHAL, CLAIRE
19-1023-01/05 FTE 1.0 5029/017

072488
FISHERIES & WLDLIFE BIOLOGISTS
RESEARCH ASSOCIATE - FWC
SOLOMAN, JUSTIN
19-1023-03/09 FTE 1.0 5062/022

072020
FISHERIES & WLDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
WOOLEY, ANDREW
19-1023-02/08 FTE 1.0 5028/019

073174
FISHERIES & WLDLIFE BIOLOGISTS
BIOLOGICAL SCIENTIST I
RIOS, SARA
19-1023-01/05 FTE 1.0 5029/017

070468
FISHERIES & WLDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST
TREMAIN, DEREK
19-1023-03/09 FTE 1.0 5063/025

072511
FISHERIES & WLDLIFE BIOLOGISTS
RESEARCH ASSOCIATE - FWC
KNAPP, ANTHONY
19-1023-03/09 FTE 1.0 5062/022

072129
FISHERIES & WLDLIFE BIOLOGISTS
RESEARCH ASSOCIATE - FWC
MAROTTA, DAN
19-1023-03/09 FTE 1.0 5062/022

072136
BIOLOGICAL TECHNICIANS
F&W TECHNICIAN
HORTON, MACKENZIE
19-4021-01/02 FTE 1.0 5031/016

071870
FISHERIES & WLDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST
BLEWETT, DAVID
19-1023-03/09 FTE 1.0 5063/025

072670
FISHERIES & WLDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
BUNTING, MATTHEW
19-1023-02/08 FTE 1.0 5028/019

072135
FISHERIES & WLDLIFE BIOLOGISTS
BIOLOGICAL SCIENTIST I
SCHNEIDER, JACOB
19-1023-01/05 FTE 1.0 5029/017

072510
FISHERIES & WLDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
POLASIK, JOHN
19-1023-02/08 FTE 1.0 5028/019

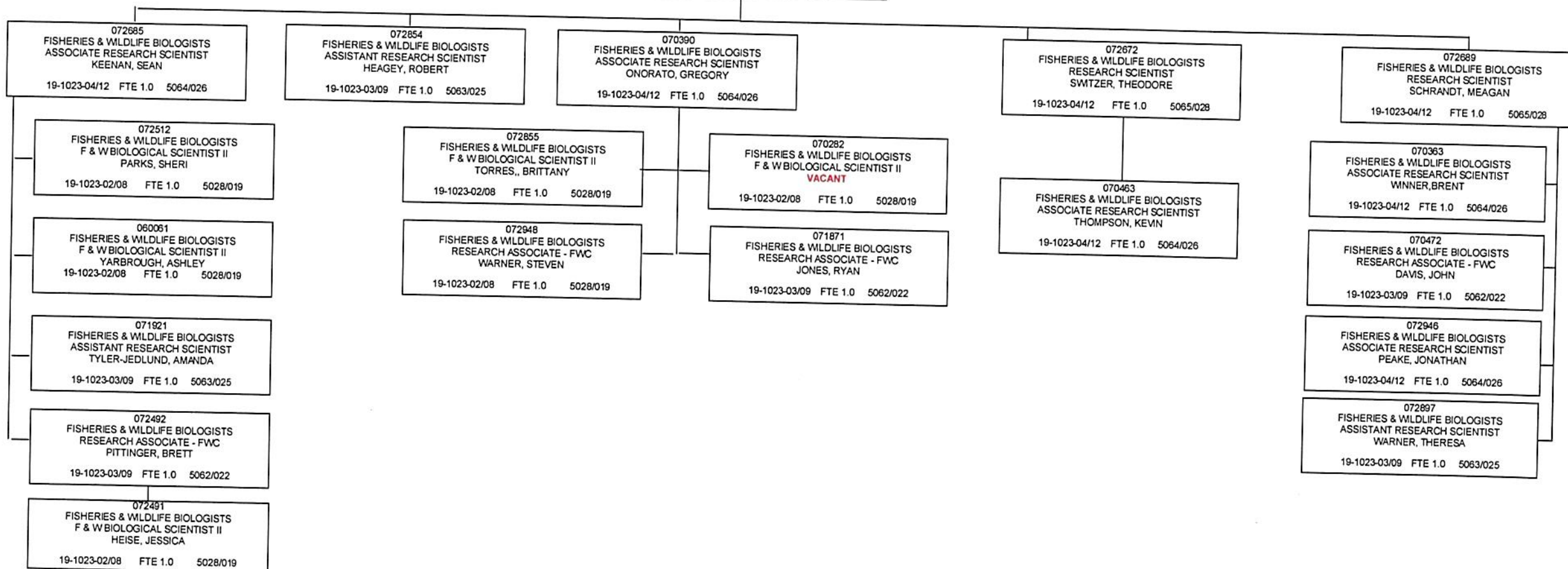
072947
FISHERIES & WLDLIFE BIOLOGISTS
BIOLOGICAL SCIENTIST I
SMITH, AMANDA
19-1023-01/05 FTE 1.0 5029/017

072509
FISHERIES & WLDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
KLIMEK, BRIAN
19-1023-02/08 FTE 1.0 5028/019

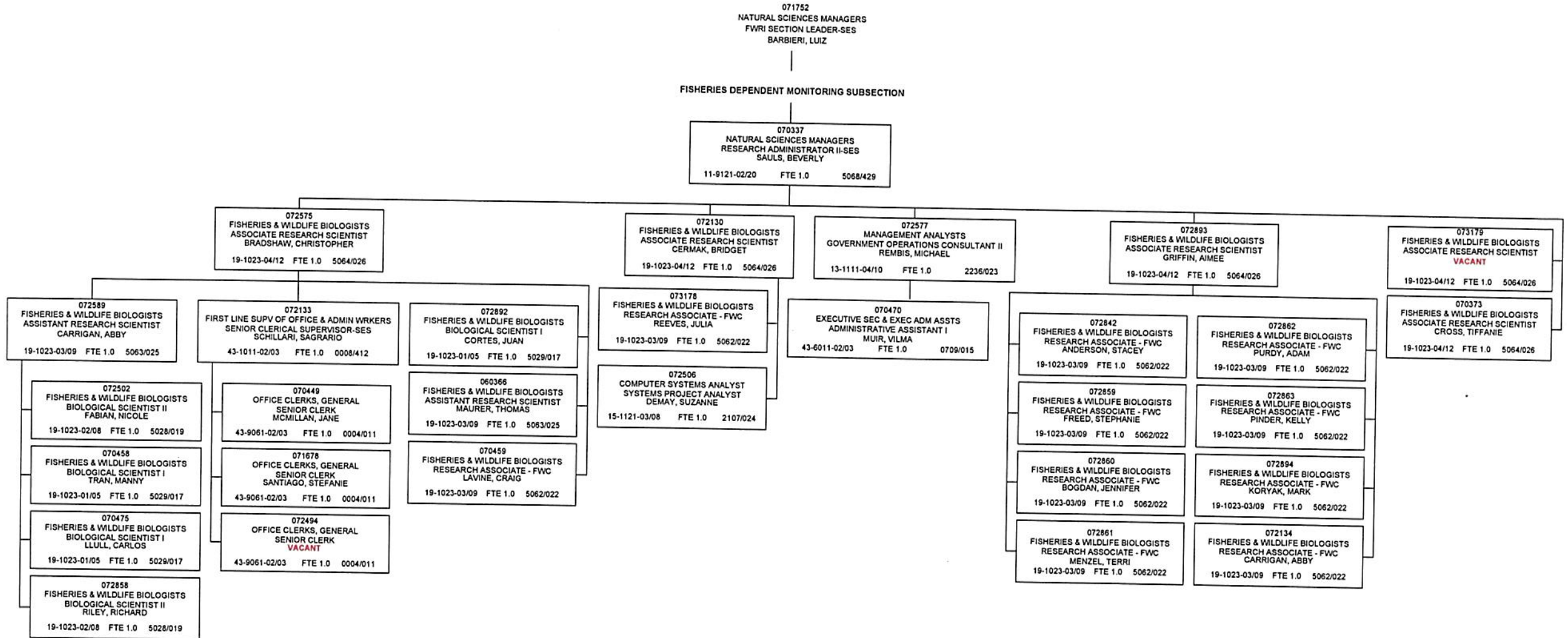
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION
 FTE THIS PAGE 21, PAGE 5E

072677
 NATURAL SCIENCES MANAGERS
 RESEARCH ADMINISTRATOR II-SES
 SAARI, COURTNEY

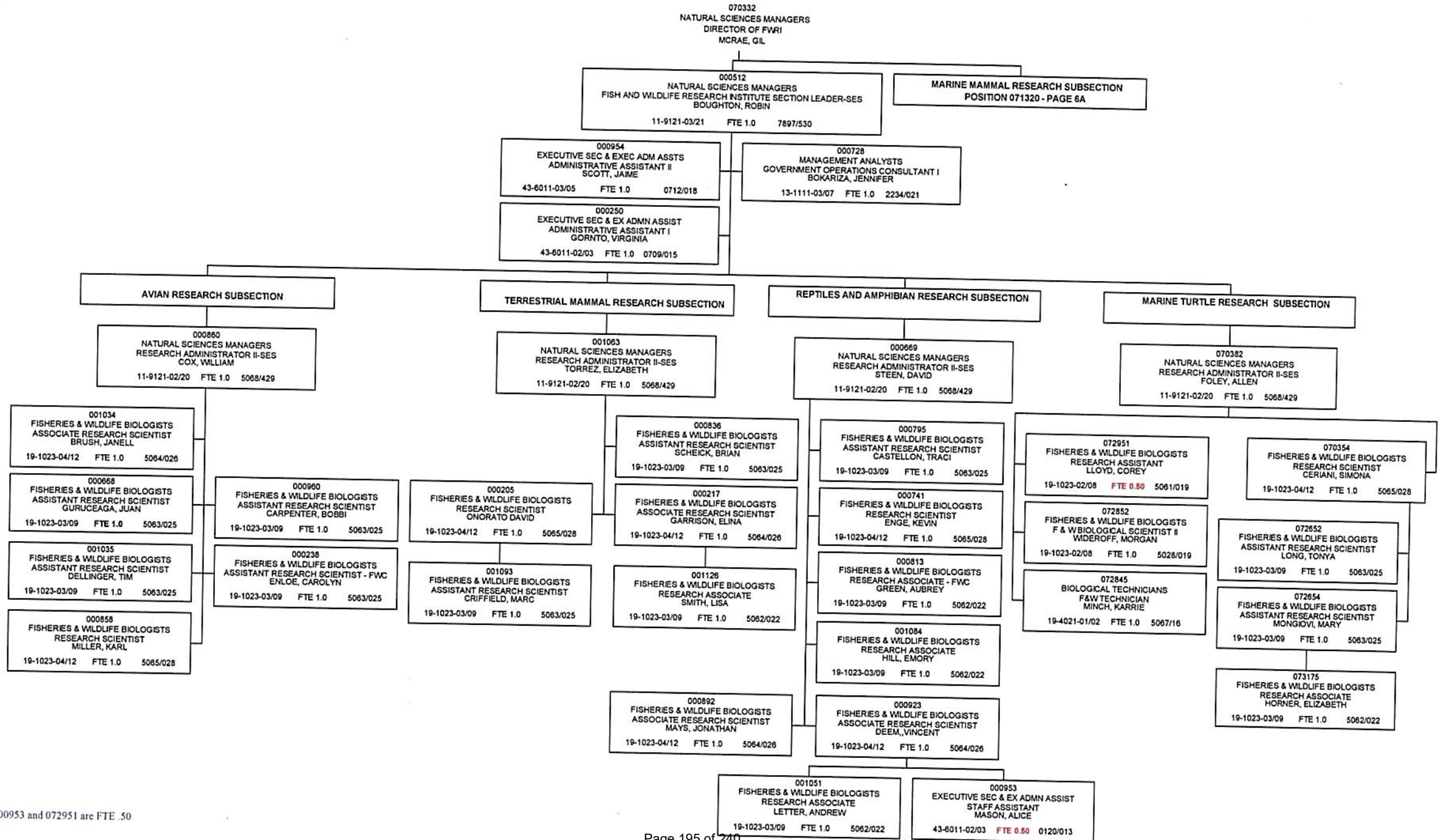
FISHERIES INDEPENDENT MONITORING SUBSECTION



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
 FISH AND WILDLIFE RESEARCH INSTITUTE, MARINE FISHERIES RESEARCH SECTION
 ESTABLISHED FTE THIS PAGE 30, PAGE 5F



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
FISH AND WILDLIFE RESEARCH INSTITUTE, WILDLIFE RESEARCH SECTION
ESTABLISHED FTE 55, FTE THIS PAGE 33, PAGE 6**



Note: position 000953 and 072951 are FTE .50

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
FISH AND WILDLIFE RESEARCH INSTITUTE, WILDLIFE RESEARCH SECTION
FTE THIS PAGE 34, PAGE 6A**

070332
NATURAL SCIENCES MANAGERS
DIRECTOR OF FWRI

MCRAE, GIL

MARINE MAMMAL RESEARCH SUBSECTION

071320
NATURAL SCIENCES MANAGERS
RESEARCH ADMINISTRATOR II-FWC-SES
WARD-GEIGER, LESLIE
11-9121-02/20 FTE 1.0 5068/429

072106
FISHERIES & WILDLIFE BIOLOGISTS
RESEARCH SCIENTIST-FWC
DEWIT, MARTINE
19-1023-04/12 FTE 1.0 5065/028

071770
MANAGEMENT ANALYSTS
OPERATIONS & MGMT. CONSULTANT II-SES
MOSIER, ANDREA
13-1111-04/10 FTE 1.0 2236/423

071671
NATURAL SCIENCES MANAGERS
RESEARCH ADMINISTRATOR I-FWC-SES
GARRETT, ANDREW
11-9121-02/20 FTE 1.0 5067/427

073233
MANAGEMENT ANALYSTS
GOVERNMENT OPERATIONS CONSULTANT I
PHILLIPS, MARGIE
13-1111-03/07 FTE 1.0 2234/021

900947
OPS ADMINISTRATIVE ASSISTANT I
SAMANTHA MCCORLE

071759
FISHERIES & WILDLIFE BIOLOGISTS
RESEARCH SCIENTIST-FWC
DEUTSCH, CHARLES
19-1023-04/12 FTE 1.0 5065/028

071804
FISHERIES & WILDLIFE BIOLOGISTS
ASSOCIATE RESEARCH SCIENTIST-FWC
CRUM, NATHAN
19-1023-04/12 FTE 1.0 5064/026

071893
FISHERIES & WILDLIFE BIOLOGISTS
RESEARCH SCIENTIST-FWC
GOWAN, THIMOTHY
19-1023-04/12 FTE 1.0 5065/028

071751
FISHERIES & WILDLIFE BIOLOGISTS
RESEARCH ASSOCIATE - FWC
PANIKE, ANNA
19-1023-03/09 FTE 1.0 5062/022

072680
FISHERIES & WILDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST-FWC
BARLAS, MARGARET
19-1023-03/09 FTE 1.0 5063/025

073235
FISHERIES & WILDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
SIMMONS, JAIMIE
19-1023-02/08 FTE 1.0 5028/019

060242
FISHERIES & WILDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST-FWC
ROOD, KARI
19-1023-03/09 FTE 1.0 5063/025

072490
FISHERIES & WILDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
JOHNSON, JENNIFER
19-1023-02/08 FTE 1.0 5028/019

073230
ENVIRONMEN SCIENTIST & SPEC, INCL HLTH
RESEARCH ASSOCIATE - FWC
HONAKER, ALLISON
19-2041-02/08 FTE 1.0 4809/022

073232
FISHERIES & WILDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST-FWC
GOODE, ASHLEY
19-1023-03/09 FTE 1.0 5063/025

070241
FISHERIES & WILDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST-FWC
HOWELL, AMBER
19-1023-03/09 FTE 1.0 5063/025

072725
FISHERIES & WILDLIFE BIOLOGISTS
RESEARCH ASSOCIATE - FWC
BASSETT, BRANDON
19-1023-03/09 FTE 1.0 5062/022

073224
FISHERIES & WILDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
TENNANT, SEAN
19-1023-02/08 FTE 1.0 5028/019

072847
FISHERIES & WILDLIFE BIOLOGISTS
RESEARCH ASSOCIATE - FWC
JACKSON, KATHERINE
19-1023-03/09 FTE 1.0 5062/022

072890
FISHERIES & WILDLIFE BIOLOGISTS
ASSOCIATE RESEARCH SCIENTIST-FWC
PITCHFORD, THOMAS
19-1023-04/12 FTE 1.0 5064/026

072678
FISHERIES & WILDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST-FWC
EDWARDS, HOLLY
19-1023-03/09 FTE 1.0 5063/025

073226
FISHERIES & WILDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
FAUCETT, BLAKE
19-1023-02/08 FTE 1.0 5028/019

072001
FISHERIES & WILDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST-FWC
GORDON, NADIA
19-1023-03/09 FTE 1.0 5063/025

073225
FISHERIES & WILDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
PAJOR, ALBERT
19-1023-02/08 FTE 1.0 5028/019

072846
FISHERIES & WILDLIFE BIOLOGISTS
RESEARCH ASSOCIATE - FWC
NEYMAN, LISA
19-1023-03/09 FTE 1.0 5062/022

072679
FISHERIES & WILDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST-FWC
KRZYSTAN, ANDREA
19-1023-03/09 FTE 1.0 5063/025

072682
FISHERIES & WILDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST-FWC
GREER, WILLIAM
19-1023-03/09 FTE 1.0 5063/025

073229
FISHERIES & WILDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
VALENCIA, ANA
19-1023-02/08 FTE 1.0 5028/019

072681
FISHERIES & WILDLIFE BIOLOGISTS
ASSISTANT RESEARCH SCIENTIST-FWC
BOYD, DENISE
19-1023-03/09 FTE 1.0 5063/025

073231
ENVIRONMEN SCIENTIST & SPEC, INCL HLTH
RESEARCH ASSOCIATE - FWC
THOMPSON, LATOSHA
19-2041-02/08 FTE 1.0 4809/022

073227
FISHERIES & WILDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
WAPPES, SARA
19-1023-02/08 FTE 1.0 5028/019

073228
FISHERIES & WILDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
ETHERTON, KELLY
19-1023-02/08 FTE 1.0 5028/019

070091
FISHERIES & WILDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
SCHUBERT, MOLLY
19-1023-02/08 FTE 1.0 5028/019

073234
FISHERIES & WILDLIFE BIOLOGISTS
F & W BIOLOGICAL SCIENTIST II
WAGNER, EMILY
19-1023-02/08 FTE 1.0 5028/019

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
FISH AND WILDLIFE RESEARCH INSTITUTE, ECOSYSTEM ASSESSMENT & RESTORATION SECTION
 ESTABLISHED FTE 39, FTE THIS PAGE 30 PAGE 7

070332
 NATURAL SCIENCES MANAGERS
 DIRECTOR OF FWRI
 MCRAE, GIL

070476
 NATURAL SCIENCES MANAGERS
 FISH AND WILDLIFE RESEARCH INSTITUTE SECTION LEADER
 GORGA, CAROLINE
 11-9121-03/21 FTE 1.0 7897/530

070389
 MANAGEMENT ANALYSTS
 OPERATIONS & MGMT. CONSULTANT I-SES
 LONGVAL, BROOKE
 13-1111-03/07 FTE 1.0 2234/421

072649
 EXECUTIVE SEC & EXEC ADM ASSTS
 ADMINISTRATIVE ASSISTANT II
 KOZLOWSKI, JAMES
 43-6011-03/05 FTE 1.0 0712/018

907058
 OPS Administrative Assistant I

90115
 OPS Staff Assistant

HARMFUL ALGAL BLOOMS RESEARCH SUBSECTION

060478
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 ZAHARA, MEREDITH
 19-1023-03/09 FTE 1.0 5062/022

070477
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 GRANHOLM, APRIL
 19-1023-03/09 FTE 1.0 5062/022

FISH AND WILDLIFE HEALTH SUBSECTION

000907
 MEDICAL & HEALTH SERVICES MANAGERS
 DIAGNOSTIC VETERINARIAN MNGR-SES
 CUNNINGHAM, MARK
 11-9111-02/20 FTE 1.0 7433/428

HABITAT RESEARCH SUBSECTION
 POSITION 070356 - PAGE 7A

073200
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH SCIENTIST - FWC SES
 HUBBARD, KATHERINE
 19-1023-04/12 FTE 1.0 5065/428

073201
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST
 ABBOTT, GWYNETH
 19-1023-04/12 FTE 1.0 5064/026

070361
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH SCIENTIST - FWC SES
 RUZICKA, RICHARD
 19-1023-04/12 FTE 1.0 5065/428

070369
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST - FWC
 CODY, THERESA
 19-1023-04/12 FTE 1.0 5064/026

071374
 VETERINARIANS
 VETERINARIAN II
VACANT
 29-1131-05/11 FTE 1.0 7427/024

072841
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSISTANT
 HOEGLUND, ALICIA
 19-1023-02/08 FTE 1.0 5061/019

070387
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH SCIENTIST - FWC
 VILLAC, MARIA
 19-1023-04/12 FTE 1.0 5065/028

072941
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSISTANT RESEARCH SCIENTIST
 COLELLA, MICHAEL
 19-1023-03/09 FTE 1.0 5063/025

070372
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST
 SCHOPMEYER, STEPHANIE
 19-1023-04/12 FTE 1.0 5064/026

072138
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSISTANT RESEARCH SCIENTIST
 BAKENHASTER, MICAH
 19-1023-03/09 FTE 1.0 5063/025

072139
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 TABUCHI, MAKI
 19-1023-03/09 FTE 1.0 5062/022

072586
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 CLEMONS, BAMBI
 19-1023-03/09 FTE 1.0 5062/022

070479
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST
 LOPEZ, CARY
 19-1023-04/12 FTE 1.0 5064/026

070335
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 HENSCHEN, KAREN
 19-1023-03/09 FTE 1.0 5062/022

072843
 FISHERIES & WILDLIFE BIOLOGISTS
 BIOLOGICAL SCIENTIST I
VACANT
 19-1023-01/05 FTE 1.0 5029/017

073176
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSISTANT
VACANT
 19-1023-02/08 FTE 1.0 5061/019

071973
 FISHERIES & WILDLIFE BIOLOGISTS
 BIOLOGICAL SCIENTIST I - FWC
 NICHOLSON, TIFFANY
 19-1023-01/05 FTE 1.0 5029/017

072898
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 FORTMAN, PHILIP
 19-1023-03/09 FTE 1.0 5062/022

071942
 VETERINARIANS
 VETERINARIAN II
 HARDMAN, REBECCA
 29-1131-05/11 FTE 1.0 7427/024

070341
 FISHERIES & WILDLIFE BIOLOGISTS
 ASSOCIATE RESEARCH SCIENTIST
 GARRETT, MATTHEW
 19-1023-04/12 FTE 1.0 5064/026

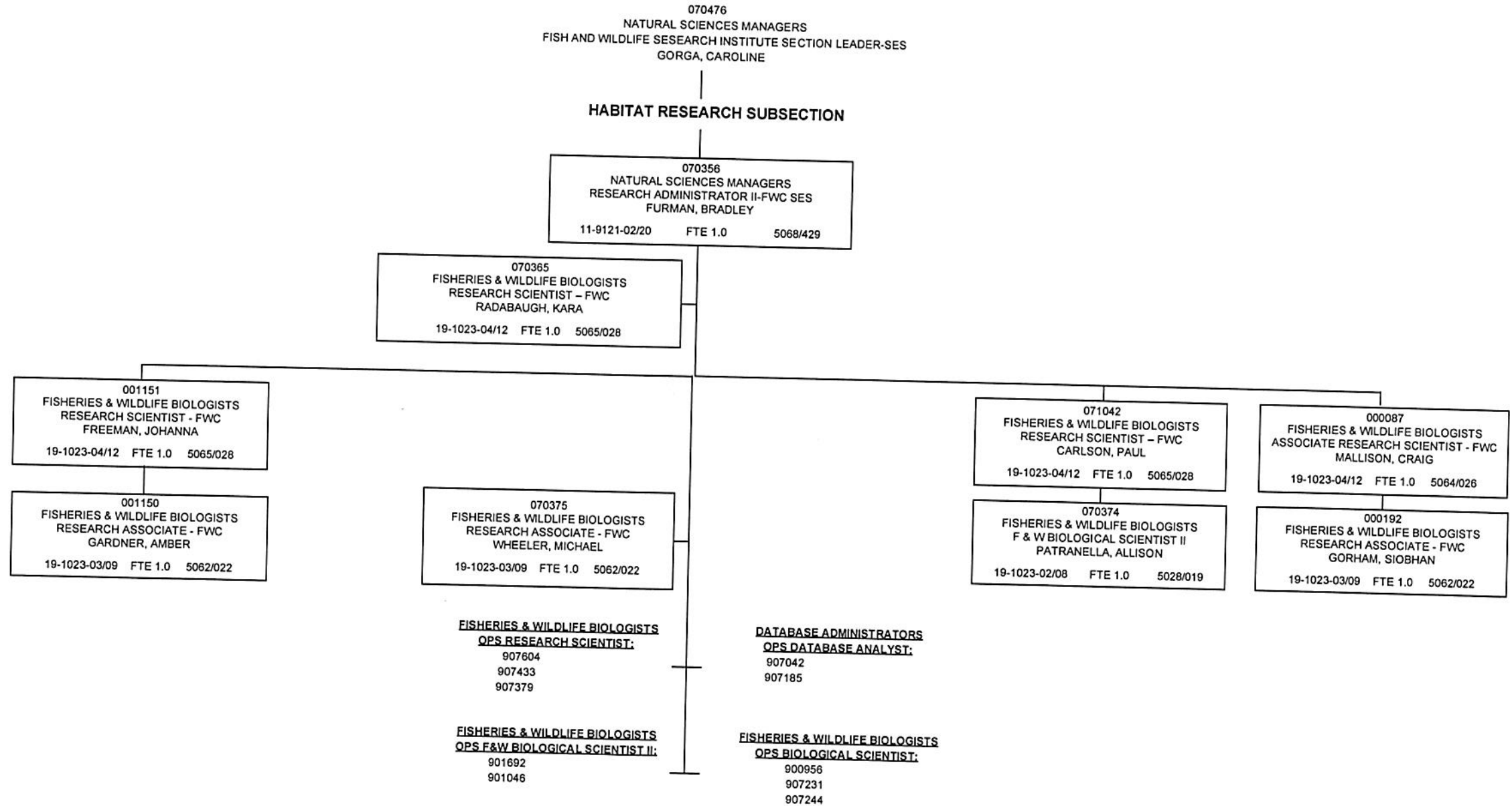
060371
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSISTANT
 HUEBNER, LINDSY
 19-1023-02/08 FTE 1.0 5061/019

072131
 FISHERIES & WILDLIFE BIOLOGISTS
 BIOLOGICAL SCIENTIST II - FWC
 LUBA, KYLE
 19-1023-02/08 FTE 1.0 5028/019

072499
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH ASSOCIATE - FWC
 PERRY, NORETTA
 19-1023-03/09 FTE 1.0 5062/022

070381
 FISHERIES & WILDLIFE BIOLOGISTS
 RESEARCH SCIENTIST - FWC
 KIRYU, YASUNARI
 19-1023-04/12 FTE 1.0 5065/028

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION
FISH AND WILDLIFE RESEARCH INSTITUTE, ECOSYSTEM ASSESSMENT & RESTORATION SECTION
 FTE THIS PAGE 9, PAGE 7A



FISH AND WILDLIFE CONSERVATION COMMISSION		FISCAL YEAR 2022-23			
		SECTION I: BUDGET		OPERATING	FIXED CAPITAL OUTLAY
TOTAL ALL FUNDS GENERAL APPROPRIATIONS ACT				417,220,326	63,983,994
ADJUSTMENTS TO GENERAL APPROPRIATIONS ACT (Supplementals, Vetoes, Budget Amendments, etc.)				36,664,384	17,890,802
FINAL BUDGET FOR AGENCY				453,884,710	81,874,796
SECTION II: ACTIVITIES * MEASURES		Number of Units	(1) Unit Cost	(2) Expenditures (Allocated)	(3) FCO
Executive Direction, Administrative Support and Information Technology (2)					0
Fisheries Assessment * Number of fisheries assessments and data summaries conducted		13,238,745	2.60	34,415,815	1,992,800
Imperiled Species And Wildlife Assessments * Number of requests for status of endangered and threatened species and wildlife		578,456	24.59	14,224,293	
Harmful Algal Bloom And Aquatic Health Monitoring And Assessment * Number of red tide and aquatic health assessments completed		3,413,677	3.60	12,294,129	
Habitat Monitoring And Assessment * Number of requests for assessments or seagrass, salt marsh, or mangrove, coral, aquatic, and upland habitat		182,877	28.98	5,299,690	198,200
Gis Technical Support And Services * Number of technical and analytical GIS remote sensing requests completed and GIS oil spill training assistance provided		4,843,054	1.16	5,625,773	
Manatee Rehabilitation * Number of Manatees Rehabilitated		87	14,622.31	1,272,141	20,000,000
Fwri - Administrative Services And Facilities Management * N/A		23	316,501.65	7,279,538	9,230,000
Recreational Licenses And Permits * Number of Recreational Licenses and Permits Issued		3,700,000	0.70	2,585,729	
Commercial Licenses And Permits * Number Commercial fishing and wildlife licenses, permits and tags issued		223,000	7.01	1,562,996	
Hunter Safety And Ranges * Number of students graduating from Hunter Safety courses		13,227	239.31	3,165,348	2,959,000
Media Relation - Inform And Educate Citizens About Fish And Wildlife Messages * Number of People reached with fish and wildlife messages		159,057,318	0.01	1,506,011	
Public Awareness And Economic Development * Number of counties counseled regarding use of nature-based recreation as an economic tool		34	62,919.79	2,139,273	
Land Acquisition * Acres of fish and wildlife habitat purchased		145,945	5.35	781,174	1,000,000
Uniform Patrol And Investigations * Number of patrol and investigation hours		1,005,172	119.69	120,307,730	4,942,000
Inspections * Number of Inspections		131,571	39.17	5,153,115	
Aviation * Number of flight hours		2,813	1,565.62	4,404,102	
Boating And Waterways * Number of boating and waterway projects supported		1,520	3,938.41	5,986,384	35,434,716
Law Enforcement Administration * N/A		27	130,423.37	3,521,431	
Field Services * Number of service/repair hours		16,484	821.03	13,533,888	
Training * Hours of training completed		98,698	84.13	8,303,107	
Manage And Restore Public Lands * Number of acres managed for wildlife		6,197,520	8.13	50,369,939	1,537,080
Game Management - Hunting Opportunities * Number of hunters served		232,706	20.02	4,657,960	
Plan And Coordinate Habitat And Land Use * Number of written technical assists provided		1,529	2,355.74	3,601,930	
Wildlife Viewing Recreation * Number of counties counseled regarding use of nature-based recreation as an economic tool		29	1,231.97	35,727	
Habitat And Species Conservation Administration * N/A		17	291,274.12	4,951,660	
Protect Manatees, Sea Turtles, Panthers And Black Bear * Number of recovery plan actions implemented		60	53,115.30	3,186,918	
Manage And Restore Freshwater And Marine Habitats * Number of water acres where habitat enhancement projects have been completed.		3,126,346	2.96	9,251,475	
Protect Nongame Fish And Wildlife * Number of native fish and wildlife species with stable or increasing populations		47	213,474.85	10,033,318	
Prevent Introduction Of And Eliminate Undesirable Exotic Species * Number of exotic species with management plans written		6	870,875.83	5,225,255	
Manage Invasive Aquatic Plants In Public Waterways * Number of acres of public water bodies managed		1,250,000	21.59	26,983,235	
Manage Invasive Exotic Upland Plants On Public Conservation Lands * Number of acres of invasive exotic upland plants managed		465,295	26.48	12,322,791	
Hunting And Game Management Coordination And Oversight * N/A		5	131,678.80	658,394	
Lakes And Rivers Freshwater Fisheries Management * Number of Water Bodies and Acres Managed to Improve Fishing		1,745,162	2.25	3,918,887	
Freshwater Fish Stocking * Number of Fished Stocked		2,702,993	0.83	2,233,962	1,490,000
Freshwater Fisheries Administration * N/A		6	194,828.33	1,168,970	
Marine Fisheries Management * Number of Fishery Management Plans Reviewed and Analysis Conducted		30	69,943.43	2,098,303	
Marine Fisheries Education And Outreach * Number of Educational and Outreach Contacts		886,544	0.88	779,412	
Artificial Reef Management * Number of Reefs Created and/or Monitor		181	2,402.72	434,892	600,000
Marine Fisheries Administration * N/A		5	163,964.40	819,822	
Marine Fisheries Commercial Services * Number of Marine Fisheries Service Contacts		154,542	13.99	2,161,647	2,400,000
TOTAL				398,256,164	81,783,796
SECTION III: RECONCILIATION TO BUDGET					
PASS THROUGHS					
TRANSFER - STATE AGENCIES					
AID TO LOCAL GOVERNMENTS					
PAYMENT OF PENSIONS, BENEFITS AND CLAIMS					
OTHER					
REVERSIONS				49,094,665	91,000
TOTAL BUDGET FOR AGENCY (Total Activities + Pass Throughs + Reversions) - Should equal Section I above. (4)				447,350,829	81,874,796

SCHEDULE XI/EXHIBIT VI: AGENCY-LEVEL UNIT COST SUMMARY

- (1) Some activity unit costs may be overstated due to the allocation of double budgeted items.
- (2) Expenditures associated with Executive Direction, Administrative Support and Information Technology have been allocated based on FTE. Other allocation methodologies could result in significantly different unit costs per activity.
- (3) Information for FCO depicts amounts for current year appropriations only. Additional information and systems are needed to develop meaningful FCO unit costs.
- (4) Final Budget for Agency and Total Budget for Agency may not equal due to rounding.
- (5) Of the \$6,533,881 discrepancy reflected in Audit No. Four of the Unit Cost Summary, \$6,533,900 is associated with appropriations held in unbudgeted reserve, as of June 30, 2023, associated with an American Rescue Plan Act Aviation Support project.

**SCHEDULE XIII
PROPOSED CONSOLIDATED FINANCING OF DEFERRED-PAYMENT
COMMODITY CONTRACTS**

Contact Information
Agency: Fish and Wildlife Conservation Commission
Name: Tracey Cain
Phone: 727-502-4867
E-mail address: Tracey.Cain@myfwc.com

Deferred-payment commodity contracts are approved by the Department of Financial Services (department). The rules governing these contracts are in Chapter 69I-3, Florida Administrative Code and may be accessed via the following website <https://www.flrules.org/gateway/ChapterHome.asp?Chapter=69I-3> . Information on the program and other associated information on the Consolidated Equipment Financing Program and Guaranteed Energy Savings Contracts may be accessed via the following website <http://www.myfloridacfo.com/Division/AA/StateAgencies/default.htm> under the Financing tab.

For each proposed deferred-payment commodity contract that exceeds the threshold for Category IV as defined in section 287.017, Florida Statutes, complete the following information and submit Department of Financial Services forms Lease Checklist DFS-A1-411 and CEFP Checklist DFS-A1-410 with this schedule.

1. Commodities proposed for purchase.			
<u>Equipment Group</u>	<u>Description</u>	<u>Compensation to Company (From Escrow)</u>	
na	Investment Grade Audit & Design Documents	\$220,400	
1	Joint Use Bldg Lighting Retrofit	\$54,018	
2	RMI Bldg Lighting Retrofit	\$31,334	
3	F Bldg Lighting Retrofit	\$16,447	
4(a)	Joint Use Bldg First Floor AHU Change Out	\$200,840	
4(b)	Joint Use Bldg Second Floor AHU Change Out	\$186,494	
4(c)	Joint Use Bldg Third Floor AHU Change Out	\$172,147	
4(d)	Joint Use Bldg Fourth Floor AHU Change Out	\$157,804	
5(a)	Joint Use Bldg Boiler Plant	\$329,925	
5(b)	Joint Use Bldg First Floor Hot Water Distribution	\$314,928	
5(c)	Joint Use Bldg Second Floor Hot Water Distribution	\$299,931	
5(d)	Joint Use Bldg Third Floor Hot Water Distribution	\$284,935	
5(e)	Joint Use Bldg Fourth Floor Hot Water Distribution	\$269,939	
6(a)	Joint Use Bldg First Floor AHU Controls	\$19,387	
6(b)	Joint Use Bldg Second Floor AHU Controls	\$18,002	
6(c)	Joint Use Bldg Third Floor AHU Controls	\$16,617	
6(d)	Joint Use Bldg Fourth Floor AHU Controls	\$15,233	
6(e)	Joint Use Bldg Boiler Plant Controls	\$41,612	
6(f)	Joint Use Bldg First Floor Hot Water Controls	\$39,721	

6(g)	Joint Use Bldg Second Floor Hot Water Controls	\$37,830
6(h)	Joint Use Bldg Third Floor Hot Water Controls	\$35,938
6(i)	Joint Use Bldg Fourth Floor Hot Water Controls	\$34,047
6(j)	Joint Use Bldg Joint Use Bldg Chiller Plant Controls	\$160,071
7	Joint Use Bldg Joint Use Bldg Chiller Replacement	\$716,891
8	Joint Use Bldg Load Mgmt Structure	\$77,387
9	Cedar Key Station Lighting Retrofit	\$23,877
10(a)	Cedar Key Station Chiller Replacement	\$103,300
10(b)	Cedar Key Station AHU 1 Change Out	\$66,408
10(c)	Cedar Key Station AHU 2 Change Out	\$70,097
10(d)	Cedar Key Station Ductwork & VAV Boxes	\$129,126
10(e)	Cedar Key Station Controls	\$14,255
11	Gainesville Facility Lighting Retrofit	\$17,756
12	Keys Marine Lab Lighting Retrofit	\$14,893
13	Tequesta Field Lab Lighting Retrofit	\$8,410

Total Construction Compensation To Company: \$4,200,000

2. Describe and justify the need for the deferred-payment commodity contract including guaranteed energy performance savings contracts.

FWC/FWRI is committed to a guaranteed energy performance savings contract involving Energy Systems Group (ESG). Performance contracting is authorized by Section 489.145, Florida Statute. We have partnered with ESG for the development and implementation of this project. ESG is an approved Energy Services Company under State Term Contract Number 973-320-03-1, entitled *Comprehensive Energy Strategy*. We have used the *Guaranteed Energy Performance Savings Contract* and *Financing Agreement* model templates provided by DFS.

This contract provides energy conservation measures and capital improvements at several FWC/FWRI sites around Florida. The energy contract will replace worn out equipment with energy efficient equipment (HVAC, lighting, and controls). Savings from the reductions of energy use in future years will pay for this contract. These savings, in turn, will reduce the burden on the State of Florida to replace this equipment and will utilize existing appropriations. The guaranteed energy savings projects we have developed embody the energy conservation and efficiency priorities of Governor Charlie Crist. Governor Crist issued three executive orders mandating improved energy conservation by state agencies and reduction of greenhouse gases. Of particular note is Executive Order 07-126, *Leadership by Example: Immediate Actions to Reduce Greenhouse Gas Emissions from Florida State Government* that calls for immediate and measurable energy conservation actions by state agencies.

3. Summary of one-time payment versus financing analysis including a summary amortization schedule for the financing by fiscal year (amortization schedule and analysis detail may be attached separately).

\$4,200,000 financed over a 20-year period. See attached Exhibit A.

4. Identify base budget proposed for payment of contract and/or issue code and title of budget request if increased authority is required for payment of the contract.

No increased spending authority is required for payment. Payments will come from existing expense and OPS appropriations in Budget Entity # 77600200 – Fish and Wildlife Research Institute. The contract has startup and constructions costs of \$4,200,000 financed over a 20-year period. The agency's after installation payments are offset by energy and operation savings ensuring that the project remains budget neutral or budget positive for the agency through the project term. FWC/FWRI begins paying back the loan beginning on 9/1/08. The annual guaranteed energy savings will be at least \$319,000 that will be used to repay the loan with annual payment amounts of \$319,000.

EXHIBIT A
PAYMENT SCHEDULE

Commencement Date: 08/08/2008, or the date on which the principal funds are deposited in the Escrow Agreement, whichever occurs later.

The Lender acknowledges that all documents required under the Agreement have been submitted and the interest rate shall be as set forth below.

Interest Rate: 4.3064% (Monthly)

P#	Date	Payment	Principal	Interest	Accrued	
					Interest	Principal Balance
	Commencement Date					4,200,000.00
0	8/8/08	0	0	0	15,072.28	4,215,072.28
0		0	0	0	60,614.42	4,260,614.42
0		0	0	0	106,648.63	4,306,648.63
0		0	0	0	153,180.21	4,353,180.21
1	9/1/09	81,486.17	0	81,486.17	115,052.00	4,315,052.00
2	12/1/09	81,486.17	0	81,486.17	80,188.22	4,280,188.22
3	3/1/10	81,486.17	0	81,486.17	44,947.74	4,244,947.74
4	6/1/10	81,486.17	0	81,486.17	9,326.50	4,209,326.50
5	9/1/10	81,486.17	26,679.61	54,806.56	0	4,173,320.39
6	12/1/10	81,486.17	36,395.14	45,091.03	0	4,136,925.25
7	3/1/11	81,486.17	36,788.37	44,697.80	0	4,100,136.88
8	6/1/11	81,486.17	37,185.86	44,300.31	0	4,062,951.02
9	9/1/11	81,486.17	37,587.64	43,898.53	0	4,025,363.39
10	12/1/11	81,486.17	37,993.76	43,492.41	0	3,987,369.63
11	3/1/12	81,486.17	38,404.26	43,081.91	0	3,948,965.37
12	6/1/12	81,486.17	38,819.20	42,666.97	0	3,910,146.16
13	9/1/12	81,486.17	39,238.63	42,247.54	0	3,870,907.53
14	12/1/12	81,486.17	39,662.59	41,823.58	0	3,831,244.94
15	3/1/13	81,486.17	40,091.13	41,395.04	0	3,791,153.82
16	6/1/13	81,486.17	40,524.29	40,961.88	0	3,750,629.52
17	9/1/13	81,486.17	40,962.14	40,524.03	0	3,709,667.38
18	12/1/13	81,486.17	41,404.72	40,081.45	0	3,668,262.66
19	3/1/14	81,486.17	41,852.08	39,634.09	0	3,626,410.58
20	6/1/14	81,486.17	42,304.28	39,181.89	0	3,584,106.30
21	9/1/14	81,486.17	42,761.36	38,724.81	0	3,541,344.94
22	12/1/14	81,486.17	43,223.38	38,262.79	0	3,498,121.56
23	3/1/15	81,486.17	43,690.39	37,795.78	0	3,454,431.17
24	6/1/15	81,486.17	44,162.45	37,323.72	0	3,410,268.73
25	9/1/15	81,486.17	44,639.60	36,846.57	0	3,365,629.12
26	12/1/15	81,486.17	45,121.92	36,364.25	0	3,320,507.21
27	3/1/16	81,486.17	45,609.44	35,876.73	0	3,274,897.77
28	6/1/16	81,486.17	46,102.23	35,383.94	0	3,228,795.54
29	9/1/16	81,486.17	46,600.35	34,885.82	0	3,182,195.19

30	12/1/16	81,486.17	47,103.84	34,382.33	0	3,135,091.34
31	3/1/17	81,486.17	47,612.78	33,873.39	0	3,087,478.56
32	6/1/17	81,486.17	48,127.22	33,358.95	0	3,039,351.34
33	9/1/17	81,486.17	48,647.21	32,838.96	0	2,990,704.13
34	12/1/17	81,486.17	49,172.83	32,313.34	0	2,941,531.30
35	3/1/18	81,486.17	49,704.12	31,782.05	0	2,891,827.18
36	6/1/18	81,486.17	50,241.15	31,245.02	0	2,841,586.03
37	9/1/18	81,486.17	50,783.99	30,702.18	0	2,790,802.04
38	12/1/18	81,486.17	51,332.69	30,153.48	0	2,739,469.35
39	3/1/19	81,486.17	51,887.32	29,598.85	0	2,687,582.03
40	6/1/19	81,486.17	52,447.94	29,038.23	0	2,635,134.09
41	9/1/19	81,486.17	53,014.62	28,471.55	0	2,582,119.47
42	12/1/19	81,486.17	53,587.42	27,898.75	0	2,528,532.06
43	3/1/20	81,486.17	54,166.41	27,319.76	0	2,474,365.65
44	6/1/20	81,486.17	54,751.66	26,734.51	0	2,419,613.99
45	9/1/20	81,486.17	55,343.22	26,142.95	0	2,364,270.77
46	12/1/20	81,486.17	55,941.19	25,544.98	0	2,308,329.58
47	3/1/21	81,486.17	56,545.61	24,940.56	0	2,251,783.97
48	6/1/21	81,486.17	57,156.56	24,329.61	0	2,194,627.41
49	9/1/21	81,486.17	57,774.11	23,712.06	0	2,136,853.30
50	12/1/21	81,486.17	58,398.34	23,087.83	0	2,078,454.96
51	3/1/22	81,486.17	59,029.31	22,456.86	0	2,019,425.65
52	6/1/22	81,486.17	59,667.10	21,819.07	0	1,959,758.56
53	9/1/22	81,486.17	60,311.78	21,174.39	0	1,899,446.78
54	12/1/22	81,486.17	60,963.42	20,522.75	0	1,838,483.36
55	3/1/23	81,486.17	61,622.10	19,864.07	0	1,776,861.26
56	6/1/23	81,486.17	62,287.91	19,198.26	0	1,714,573.35
57	9/1/23	81,486.17	62,960.90	18,525.27	0	1,651,612.45
58	12/1/23	81,486.17	63,641.17	17,845.00	0	1,587,971.28
59	3/1/24	81,486.17	64,328.79	17,157.38	0	1,523,642.49
60	6/1/24	81,486.17	65,023.83	16,462.34	0	1,458,618.66
61	9/1/24	81,486.17	65,726.39	15,759.78	0	1,392,892.27
62	12/1/24	81,486.17	66,436.54	15,049.63	0	1,326,455.74
63	3/1/25	81,486.17	67,154.36	14,331.81	0	1,259,301.38
64	6/1/25	81,486.17	67,879.93	13,606.24	0	1,191,421.45
65	9/1/25	81,486.17	68,613.35	12,872.82	0	1,122,808.10
66	12/1/25	81,486.17	69,354.68	12,131.49	0	1,053,453.42
67	3/1/26	81,486.17	70,104.03	11,382.14	0	983,349.38
68	6/1/26	81,486.17	70,861.48	10,624.69	0	912,487.90
69	9/1/26	81,486.17	71,627.11	9,859.06	0	840,860.80
70	12/1/26	81,486.17	72,401.01	9,085.16	0	768,459.78
71	3/1/27	81,486.17	73,183.27	8,302.90	0	695,276.51
72	6/1/27	81,486.17	73,973.99	7,512.18	0	621,302.52
73	9/1/27	81,486.17	74,773.25	6,712.92	0	546,529.27
74	12/1/27	81,486.17	75,581.14	5,905.03	0	470,948.13
75	3/1/28	81,486.17	76,397.77	5,088.40	0	394,550.36
76	6/1/28	81,486.17	77,223.21	4,262.96	0	317,327.15
77	9/1/28	81,486.17	78,057.58	3,428.59	0	239,269.57
78	12/1/28	81,486.17	78,900.96	2,585.21	0	160,368.61
79	3/1/29	81,486.17	79,753.45	1,732.72	0	80,615.16
80	6/1/29	81,486.17	80,615.14	871.03	0	0

	-----	-----	-----
Totals	6,518,893.60	4,200,000.00	2,318,893.60

* Including Payment due on such date, accrued interest and any other amounts accrued and unpaid on such date. There is no, and this amount does not reflect any, prepayment penalty, fee or premium. The Prepayment Price on each respective Payment Date is equal to the Principal Balance as of each respective Payment Date.

Office of Policy and Budget – July 2023

**Schedule XIV
Variance from Long Range Financial Outlook**

Agency: Fish and Wildlife Conservation Commission

Contact: Hunter Jones

Article III, section 19(a)3 of the Florida Constitution, requires each agency Legislative Budget Request to be based upon and reflect the long range financial outlook adopted by the Joint Legislative Budget Commission or to explain any variance from the outlook.

- 1) Does the long range financial outlook adopted by the Joint Legislative Budget Commission in September 2023 contain revenue or expenditure estimates related to your agency?

Yes No

- 2) If yes, please list the estimates for revenues and budget drivers that reflect an estimate for your agency for Fiscal Year 2024-2025 and list the amount projected in the long range financial outlook and the amounts projected in your Schedule I or budget request.

	Issue (Revenue or Budget Driver)	R/B*	FY 2024-2025 Estimate/Request Amount	
			Long Range Financial Outlook	Legislative Budget Request
a	Land Management	B	\$ 1,000,000	\$ 17,600,000
b	Red Tide Research	B	\$ 2,900,000	\$ 2,900,000
c	Vehicles and Vessels Replacement	B	\$ 2,500,000	\$ 14,200,000
d	Aircraft Acquisition and Maintenance	B	\$ 1,900,000	\$ 8,000,000
e	Artificial Reef Construction	B	\$ 3,900,000	\$ 600,000
f	Derelict Vessels Removal	B	\$ 5,900,000	\$ 7,580,000
g	Harmful Algal Bloom and Red Tide Response	B	\$ 600,000	\$ 1,088,622
h	Nonnative Species Management	B	\$ 1,800,000	\$ 2,000,000

- 3) If your agency's Legislative Budget Request does not conform to the long range financial outlook with respect to the revenue estimates (from your Schedule I) or budget drivers, please explain the variance(s) below.

The Fish and Wildlife Conservation Commission's (FWC) Fiscal Year 2024-2025 Legislative Budget Request (LBR) does not omit any issues associated with driver components deemed as high priority needs in the Long Range Financial Outlook. The FWC developed its LBR based on priority issues related to in-demand conservation needs in support of its mission and the economy, environment, and ecology in Florida - with emphasis placed on needs associated with human resources, resiliency, and the protection and restoration of fish and wildlife species and their habitats. Analysis of existing resources was conducted throughout the development of each budget issue, with consideration given to the optimization of federal and state grant funding when applicable and available. Only those issues that could not be feasibly implemented using existing resources were requested above the base budget.

Habitat restoration and land management needs on Florida's Wildlife Management Area system, and throughout the Wildlife Corridor, warranted requests for budget to support projects in excess of preceding estimations. Additionally, FWC's existing fleet of vehicles, vessels, and aircraft, a significant portion of which are comprised of assets currently in conditions deemed inoperable or cost-prohibitive to repair, require requests for budget to support the acquisition of new assets - in amounts greater than estimated in the outlook. Other issues associated with drivers identified in the outlook remain within statistically insignificant variances relative to three-year historical averages, respective to each.

* R/B = Revenue or Budget Driver



Schedule I Series

FISH AND WILDLIFE CONSERVATION COMMISSION

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Budget Period: 2024 - 2025

Department Title:	Florida Fish and Wildlife Conservation Commission
Trust Fund Title:	Administrative Trust Fund
Budget Entity:	Department Level
LAS/PBS Fund Number:	2021

	Balance as of 6/30/2023		SWFS* Adjustments	Adjusted Balance
Chief Financial Officer's (CFO) Cash Balance	1,068,847	(A)		1,068,847
ADD: Other Cash (See Instructions)	5,964	(B)		5,964
ADD: Investments	0	(C)		0
ADD: Outstanding Accounts Receivable	411,469	(D)		411,469
ADD:		(E)		0
ADD: Anticipated Revenue (ATF Cost Allocation)	348,734			348,734
Total Cash plus Accounts Receivable	1,835,014	(F)	0	1,835,014
LESS: Allowances for Uncollectibles		(G)		0
LESS: Approved "A" Certified Forwards	474,739	(H)		474,739
Approved "B" Certified Forwards	1,212,928	(H)		1,212,928
Approved "FCO" Certified Forwards		(H)		0
LESS: Other Accounts Payable (Nonoperating)	147,347	(I)		147,347
LESS: SWFS Adjustments		(J)		0
Unreserved Fund Balance, 07/01/23	(0)	(K)	0	(0)**

Notes:

*SWFS = Statewide Financial Statement

** This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC

Budget Period:	2024 - 2025
Department Title:	Florida Fish and Wildlife Conservation Commission
Trust Fund Title:	Administrative Trust Fund
LAS/PBS Fund Number:	2021

BEGINNING TRIAL BALANCE:

Total Fund Balance Per FLAIR Trial Balance, 07/01/23

Total all GLC's 5XXXX for governmental funds; GLC 539XX for proprietary and fiduciary funds	521,964 (A)
--	-------------

Subtract Nonspendable Fund Balance (GLC 56XXX)

	(B)
--	-----

Add/Subtract Statewide Financial Statement (SWFS) Adjustments :

SWFS Adj	(C)
----------	-----

SWFS Adjustment # and Description	(C)
-----------------------------------	-----

Add/Subtract Other Adjustment(s):

Approved "B" Carry Forward (Encumbrances) per LAS/PBS	(1,212,928) (D)
---	-----------------

Approved FCO Certified Forward per LAS/PBS	0 (D)
--	-------

A/P not C/F-Operating Categories	295,394 (D)
----------------------------------	-------------

Compensated Absenses	46,835 (D)
----------------------	------------

Anticipated Revenue (ATF Cost Allocation)	348,734 (D)
---	-------------

	(D)
--	-----

ADJUSTED BEGINNING TRIAL BALANCE:	(0) (E)
--	----------------

UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)	(0) (F)
--	----------------

DIFFERENCE:	(0) (G)*
--------------------	-----------------

***SHOULD EQUAL ZERO.**

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Budget Period: 2024 - 2025

Department Title:	Florida Fish and Wildlife Conservation Commissic
Trust Fund Title:	Invasive Plant Control Trust Fund
Budget Entity:	Department Level
LAS/PBS Fund Number:	2030

	Balance as of 6/30/2023		SWFS* Adjustments	Adjusted Balance
Chief Financial Officer's (CFO) Cash Balance	420,591	(A)		420,591
ADD: Other Cash (See Instructions)		(B)		0
ADD: Investments	4,728,900	(C)		4,728,900
ADD: Outstanding Accounts Receivable	609,680	(D)		609,680
ADD: _____		(E)		0
Total Cash plus Accounts Receivable	5,759,171	(F)	0	5,759,171
LESS Allowances for Uncollectibles		(G)		0
LESS Approved "A" Certified Forwards	78,065	(H)		78,065
Approved "B" Certified Forwards	1,610,306	(H)		1,610,306
Approved "FCO" Certified Forwards		(H)		0
LESS: Other Accounts Payable (Nonoperating)	41,621	(I)		41,621
LESS: _____		(J)		0
Unreserved Fund Balance, 07/01/23	4,029,179	(K)	0	4,029,179 **

Notes:

*SWFS = Statewide Financial Statement

** This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC

Budget Period: 2024 - 2025

Department Title: Florida Fish and Wildlife Conservation Commission

Trust Fund Title: Invasive Plant Control Trust Fund

LAS/PBS Fund Number: 2030

BEGINNING TRIAL BALANCE:

Total Fund Balance Per FLAIR Trial Balance, 07/01/23

Total all GLC's 5XXXX for governmental funds; 4,429,840 (A)
 GLC 539XX for proprietary and fiduciary funds

Subtract Nonspendable Fund Balance (GLC 56XXX) (B)

Add/Subtract Statewide Financial Statement (SWFS) Adjustments :

SWFS Adjustment # and Description (C)

SWFS Adjustment # and Description (C)

Add/Subtract Other Adjustment(s):

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (1,610,306) (D)

Approved FCO Certified Forward per LAS/PBS (D)

A/P not C/F-Operating Categories 1,196,767 (D)

Compensated Absences 12,878 (D)

 (D)

 (D)

ADJUSTED BEGINNING TRIAL BALANCE: 4,029,179 (E)

UNRESERVED FUND BALANCE, SCHEDULE IC (Line K) 4,029,179 (F)

DIFFERENCE: 0 (G)*

***SHOULD EQUAL ZERO.**

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Budget Period: 2024 - 2025

Department Title:	Florida Fish and Wildlife Conservation Commissi
Trust Fund Title:	Federal Grants Trust Fund
Budget Entity:	Department Level
LAS/PBS Fund Number:	2261

	Balance as of 6/30/2023		SWFS* Adjustments	Adjusted Balance
Chief Financial Officer's (CFO) Cash Balance	1,213,227	(A)		1,213,227
ADD: Other Cash (See Instructions)	67,658	(B)		67,658
ADD: Investments	2,313,371	(C)		2,313,371
ADD: Outstanding Accounts Receivable	9,497,062	(D)		9,497,062
ADD: Anticipated Revenues (Cost-Reimbursemen	31,622,737	(E)		31,622,737
Total Cash plus Accounts Receivable	44,714,056	(F)	0	44,714,056
LESS Allowances for Uncollectibles		(G)		0
LESS Approved "A" Certified Forwards	694,631	(H)		694,631
Approved "B" Certified Forwards	4,819,742	(H)		4,819,742
Approved "FCO" Certified Forwards	22,932,915	(H)		22,932,915
LESS: Other Accounts Payable (Nonoperating)	101,848	(I)		101,848
LESS: _____		(J)		0
Unreserved Fund Balance, 07/01/23	16,164,921	(K)	0	16,164,921 **

Notes:

*SWFS = Statewide Financial Statement

** This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC

Budget Period: 2024 - 2025

Department Title: Florida Fish and Wildlife Conservation Commission
Trust Fund Title: Federal Grants Trust Fund
LAS/PBS Fund Number: 2261

BEGINNING TRIAL BALANCE:

Total Fund Balance Per FLAIR Trial Balance, 07/01/23

Total all GLC's 5XXXX for governmental funds; 10,492,977 (A)
 GLC 539XX for proprietary and fiduciary funds

Subtract Nonspendable Fund Balance (GLC 56XXX) (B)

Add/Subtract Statewide Financial Statement (SWFS) Adjustments :

SWFS Adjustment # (C)

SWFS Adjustment # and Description (C)

Add/Subtract Other Adjustment(s):

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (4,819,742) (D)

Approved FCO Certified Forward per LAS/PBS (22,932,915) (D)

A/P not C/F-Operating Categories 1,754,029 (D)

Compensated Absenses 47,834 (D)

Anticipated Revenues (Cost-Reimbursement) 31,622,737 (D)

 (D)

ADJUSTED BEGINNING TRIAL BALANCE: 16,164,921 (E)

UNRESERVED FUND BALANCE, SCHEDULE IC (Line K) 16,164,921 (F)

DIFFERENCE: 0 (G)*

***SHOULD EQUAL ZERO.**

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Budget Period: 2024 - 2025

Department Title:	Florida Fish and Wildlife Conservation Commissi
Trust Fund Title:	Florida Panther Research and Management Trust Fund
Budget Entity:	Department Level
LAS/PBS Fund Number:	2299

	Balance as of 6/30/2023		SWFS* Adjustments	Adjusted Balance
Chief Financial Officer's (CFO) Cash Balance	66,347	(A)		66,347
ADD: Other Cash (See Instructions)		(B)		0
ADD: Investments	1,771,727	(C)		1,771,727
ADD: Outstanding Accounts Receivable	33,275	(D)		33,275
ADD: _____		(E)		0
Total Cash plus Accounts Receivable	1,871,350	(F)	0	1,871,350
LESS Allowances for Uncollectibles		(G)		0
LESS Approved "A" Certified Forwards	23,329	(H)		23,329
Approved "B" Certified Forwards	47,359	(H)		47,359
Approved "FCO" Certified Forwards		(H)		0
LESS: Other Accounts Payable (Nonoperating)	16,865	(I)		16,865
LESS: _____		(J)		0
Unreserved Fund Balance, 07/01/23	1,783,796	(K)	0	1,783,796 **

Notes:

*SWFS = Statewide Financial Statement

** This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC

Budget Period: 2024 - 2025

Department Title: Florida Fish and Wildlife Conservation Commission

Trust Fund Title: Florida Panther Research and Management Trust Fund

LAS/PBS Fund Number: 2299

BEGINNING TRIAL BALANCE:

Total Fund Balance Per FLAIR Trial Balance, 07/01/23

Total all GLC's 5XXXX for governmental funds; 1,831,045 (A)
 GLC 539XX for proprietary and fiduciary funds

Subtract Nonspendable Fund Balance (GLC 56XXX) 0 (B)

Add/Subtract Statewide Financial Statement (SWFS) Adjustments :

SWFS Adjustment # and Description 0 (C)

SWFS Adjustment # and Description 0 (C)

Add/Subtract Other Adjustment(s):

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (47,359) (D)

Approved FCO Certified Forward per LAS/PBS (D)

A/P not C/F-Operating Categories (1,431) (D)

Compensated Absences 1,541 (D)

(D)

(D)

ADJUSTED BEGINNING TRIAL BALANCE: 1,783,796 (E)

UNRESERVED FUND BALANCE, SCHEDULE IC (Line K) 1,783,796 (F)

DIFFERENCE: 0 (G)*

***SHOULD EQUAL ZERO.**

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Budget Period: 2024 - 2025

Department Title:	Florida Fish and Wildlife Conservation Commissi
Trust Fund Title:	Grants and Donations Trust Fund
Budget Entity:	Department Level
LAS/PBS Fund Number:	2339

	Balance as of 6/30/2023		SWFS* Adjustments	Adjusted Balance
Chief Financial Officer's (CFO) Cash Balance	3,828,561	(A)		3,828,561
ADD: Other Cash (See Instructions)		(B)		0
ADD: Investments	83,548,592	(C)		83,548,592
ADD: Outstanding Accounts Receivable	1,460,453	(D)		1,460,453
ADD: Anticipated Revenues (Cost Reimb)	2,989,861	(E)		2,989,861
Total Cash plus Accounts Receivable	91,827,467	(F)	0	91,827,467
LESS Allowances for Uncollectibles		(G)		0
LESS Approved "A" Certified Forwards	215,343	(H)		215,343
Approved "B" Certified Forwards	746,224	(H)		746,224
Approved "FCO" Certified Forwards	22,840,765	(H)		22,840,765
LESS: Other Accounts Payable (Nonoperating)	21,412	(I)		21,412
LESS: _____		(J)		0
Unreserved Fund Balance, 07/01/23	68,003,723	(K)	0	68,003,723 **

Notes:

*SWFS = Statewide Financial Statement

** This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC

Budget Period: 2024 - 2025

Department Title: Florida Fish and Wildlife Conservation Commission

Trust Fund Title: Grants and Donations Trust Fund

LAS/PBS Fund Number: 2339

BEGINNING TRIAL BALANCE:

Total Fund Balance Per FLAIR Trial Balance, 07/01/23

Total all GLC's 5XXXX for governmental funds; 88,627,155 (A)
 GLC 539XX for proprietary and fiduciary funds

Subtract Nonspendable Fund Balance (GLC 56XXX) 0 (B)

Add/Subtract Statewide Financial Statement (SWFS) Adjustments :

SWFS Adjustment # and Description 0 (C)

SWFS Adjustment # and Description 0 (C)

Add/Subtract Other Adjustment(s):

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (746,224) (D)

Approved FCO Certified Forward per LAS/PBS (22,840,765) (D)

A/P not C/F-Operating Categories (28,994) (D)

Compensated Absences 2,689 (D)

Anticipated Revenue (Cost Reimb) 2,989,861 (D)

(D)

ADJUSTED BEGINNING TRIAL BALANCE: 68,003,723 (E)

UNRESERVED FUND BALANCE, SCHEDULE IC (Line K) 68,003,723 (F)

DIFFERENCE: 0 (G)*

***SHOULD EQUAL ZERO.**

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Budget Period: 2024 - 2025

Department Title:	Florida Fish and Wildlife Conservation Commission
Trust Fund Title:	Land Acquisition Trust Fund
Budget Entity:	Department Level
LAS/PBS Fund Number:	2423

	Balance as of 6/30/2023	SWFS* Adjustments	Adjusted Balance
Chief Financial Officer's (CFO) Cash Balance	6,049,278 (A)		6,049,278
ADD: Other Cash (See Instructions)	0 (B)		0
ADD: Investments	0 (C)		0
ADD: Outstanding Accounts Receivable	177,316 (D)		177,316
ADD: SWFS Adj	0 (E)	3,622,618	3,622,618
ADD: Anticipated Revenue for Outstanding Receipts	4,297,396 (E)	0	4,297,396
Total Cash plus Accounts Receivable	10,523,990 (F)	3,622,618	14,146,608
LESS: Allowances for Uncollectibles	0 (G)		0
LESS: Approved "A" Certified Forwards	1,420,715 (H)		1,420,715
Approved "B" Certified Forwards	12,443,798 (H)		12,443,798
Approved "FCO" Certified Forwards	282,095 (H)		282,095
LESS: Other Accounts Payable (Nonoperating)	0 (I)		0
LESS:	0 (J)		0
Unreserved Fund Balance, 07/01/23	(3,622,618) (K)	3,622,618	0

Notes:

*SWFS = Statewide Financial Statement

** This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC

Budget Period: 2024 - 2025

Department Title: Florida Fish and Wildlife Conservation Commission

Trust Fund Title: Land Acquisition Trust Fund

LAS/PBS Fund Number: 2423

BEGINNING TRIAL BALANCE:

Total Fund Balance Per FLAIR Trial Balance, 07/01/23

Total all GLC's 5XXXX for governmental funds; 103,109 (A)
 GLC 539XX for proprietary and fiduciary funds

Subtract Nonspendable Fund Balance (GLC 56XXX)

0 (B)

Add/Subtract Statewide Financial Statement (SWFS) Adjustments :

SWFS Adjustment # and Description 3,622,618 (C)

SWFS Adjustment # and Description (C)

Add/Subtract Other Adjustment(s):

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (12,443,798) (D)

Approved FCO Certified Forward per LAS/PBS (282,095) (D)

A/P not C/F-Operating Categories 4,531,401 (D)

Compensated Absences 171,370 (D)

Anticipated Revenue for Outstanding Receipts 4,297,396 (D)

(D)

ADJUSTED BEGINNING TRIAL BALANCE:

0 (E)

UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)

0 (F)

DIFFERENCE:

0 (G)*

***SHOULD EQUAL ZERO.**

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Budget Period: 2024 - 2025

Department Title:

Florida Fish and Wildlife Conservation Commission

Trust Fund Title:

Marine Resources Conservation Trust Fund

Budget Entity:

Department Level

LAS/PBS Fund Number:

2467

	Balance as of 6/30/2023	SWFS* Adjustments	Adjusted Balance
Chief Financial Officer's (CFO) Cash Balance	7,269,388 (A)		7,269,388
ADD: Other Cash (See Instructions)	111,075 (B)		111,075
ADD: Investments	25,076,954 (C)		25,076,954
ADD: Outstanding Accounts Receivable	5,056,692 (D)		5,056,692
ADD: SWFS Adj			0
Total Cash plus Accounts Receivable	37,514,109 (F)	0	37,514,109
LESS Allowances for Uncollectibles			0
LESS Approved "A" Certified Forwards	2,480,330 (H)		2,480,330
Approved "B" Certified Forwards	1,934,942 (H)		1,934,942
Approved "FCO" Certified Forwards	10,718,983 (H)		10,718,983
LESS: Other Accounts Payable (Nonoperating)	371,269 (I)		371,269
LESS: Deferred Revenue	1,415,579 (I)		1,415,579
LESS: SWFS Adj			0
Unreserved Fund Balance, 07/01/23	22,008,585 (K)	0	20,593,006 **

Notes:

*SWFS = Statewide Financial Statement

** This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

Office of Policy and Budget - June 2023

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC

Budget Period: 2024 - 2025

Department Title: Florida Fish and Wildlife Conservation Commission

Trust Fund Title: Marine Resources Conservation Trust Fund

LAS/PBS Fund Number: 2467

BEGINNING TRIAL BALANCE:

Total Fund Balance Per FLAIR Trial Balance, 07/01/23

Total all GLC's 5XXXX for governmental funds; 32,422,572 (A)
 GLC 539XX for proprietary and fiduciary funds

Subtract Nonspendable Fund Balance (GLC 56XXX) 0 (B)

Add/Subtract Statewide Financial Statement (SWFS) Adjustments :

SWFS Adj (C)

SWFS Adj (C)

Add/Subtract Other Adjustment(s):

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (1,934,942) (D)

Approved FCO Certified Forward per LAS/PBS (10,718,983) (D)

A/P not C/F-Operating Categories 605,412 (D)

Compensated Absences 218,947 (D)

(D)

(D)

ADJUSTED BEGINNING TRIAL BALANCE: 20,593,006 (E)

UNRESERVED FUND BALANCE, SCHEDULE IC (Line K) 20,593,006 (F)

DIFFERENCE: 0 (G)*

***SHOULD EQUAL ZERO.**

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Budget Period: 2024 - 2025

Department Title:	Florida Fish and Wildlife Conservation Commission
Trust Fund Title:	Non-Game Wildlife Trust Fund
Budget Entity:	Department Level
LAS/PBS Fund Number:	2504

	Balance as of 6/30/2023		SWFS* Adjustments	Adjusted Balance
Chief Financial Officer's (CFO) Cash Balance	823,940	(A)		823,940
ADD: Other Cash (See Instructions)		(B)		0
ADD: Investments	9,857,168	(C)		9,857,168
ADD: Outstanding Accounts Receivable	447,888	(D)		447,888
ADD: SWFS Adj B7700001 & B7700008		(E)	29,877	29,877
Total Cash plus Accounts Receivable	11,128,997	(F)	29,877	11,158,873
LESS Allowances for Uncollectibles		(G)		0
LESS Approved "A" Certified Forwards	316,753	(H)		316,753
Approved "B" Certified Forwards	120,017	(H)		120,017
Approved "FCO" Certified Forwards	433,031	(H)		433,031
LESS: Other Accounts Payable (Nonoperating)	245,779	(I)		245,779
LESS: _____		(J)		0
Unreserved Fund Balance, 07/01/23	10,013,418	(K)	29,877	10,043,294 **

Notes:

*SWFS = Statewide Financial Statement

** This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC

Budget Period: 2024 - 2025

Department Title: Florida Fish and Wildlife Conservation Commission

Trust Fund Title: Non-Game Wildlife Trust Fund

LAS/PBS Fund Number: 2504

BEGINNING TRIAL BALANCE:

Total Fund Balance Per FLAIR Trial Balance, 07/01/23

Total all GLC's 5XXXX for governmental funds; 10,634,873 (A)
 GLC 539XX for proprietary and fiduciary funds

Subtract Nonspendable Fund Balance (GLC 56XXX) (B)

Add/Subtract Statewide Financial Statement (SWFS) Adjustments :

SWFS Adj B7700001 DOT Rec 142 (C)

SWFS Adj B7700008 DOT Rec 29,735 (C)

Add/Subtract Other Adjustment(s):

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (120,017) (D)

Approved FCO Certified Forward per LAS/PBS (433,031) (D)

A/P not C/F-Operating Categories (86,670) (D)

Compensated Absenses 18,261 (D)

 (D)

 (D)

ADJUSTED BEGINNING TRIAL BALANCE: 10,043,294 (E)

UNRESERVED FUND BALANCE, SCHEDULE IC (Line K) 10,043,294 (F)

DIFFERENCE: 0 (G)*

***SHOULD EQUAL ZERO.**

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Budget Period: 2024 - 2025

Department Title:	Florida Fish and Wildlife Conservation Commissi
Trust Fund Title:	Save the Manatee Trust Fund
Budget Entity:	Department Level
LAS/PBS Fund Number:	2611

	Balance as of 6/30/2023		SWFS* Adjustments	Adjusted Balance
Chief Financial Officer's (CFO) Cash Balance	329,937	(A)		329,937
ADD: Other Cash (See Instructions)	80	(B)		80
ADD: Investments	2,345,738	(C)		2,345,738
ADD: Outstanding Accounts Receivable	157,611	(D)		157,611
ADD: _____	0	(E)		0
Total Cash plus Accounts Receivable	2,833,366	(F)	0	2,833,366
LESS Allowances for Uncollectibles	0	(G)		0
LESS Approved "A" Certified Forwards	103,997	(H)		103,997
Approved "B" Certified Forwards	7,332	(H)		7,332
Approved "FCO" Certified Forwards		(H)		0
LESS: Other Accounts Payable (Nonoperating)	76,363	(I)		76,363
LESS: _____		(J)		0
Unreserved Fund Balance, 07/01/23	2,645,674	(K)	0	2,645,674 **

Notes:

*SWFS = Statewide Financial Statement

** This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC

Budget Period: 2024 - 2025

Department Title: Florida Fish and Wildlife Conservation Commission
Trust Fund Title: Save the Manatee Trust Fund
LAS/PBS Fund Number: 2611

BEGINNING TRIAL BALANCE:

Total Fund Balance Per FLAIR Trial Balance, 07/01/23

Total all GLC's 5XXXX for governmental funds; 2,691,935 (A)
 GLC 539XX for proprietary and fiduciary funds

Subtract Nonspendable Fund Balance (GLC 56XXX) 0 (B)

Add/Subtract Statewide Financial Statement (SWFS) Adjustments :

SWFS Adjustment # and Description (C)

SWFS Adjustment # and Description (C)

Add/Subtract Other Adjustment(s):

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (7,332) (D)

Approved FCO Certified Forward per LAS/PBS 0 (D)

A/P not C/F-Operating Categories (46,566) (D)

Compensated Absences Liability 7,637 (D)

(D)

(D)

ADJUSTED BEGINNING TRIAL BALANCE: 2,645,674 (E)

UNRESERVED FUND BALANCE, SCHEDULE IC (Line K) 2,645,674 (F)

DIFFERENCE: 0 (G)*

***SHOULD EQUAL ZERO.**

SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

Budget Period: 2024 - 2025

Department Title:	Florida Fish and Wildlife Conservation Commissi
Trust Fund Title:	State Game Trust Fund
Budget Entity:	Department Level
LAS/PBS Fund Number:	2672

	Balance as of 6/30/2023		SWFS* Adjustments	Adjusted Balance
Chief Financial Officer's (CFO) Cash Balance	3,391,360	(A)		3,391,360
ADD: Other Cash (See Instructions)	9,532	(B)		9,532
ADD: Investments	21,946,030	(C)		21,946,030
ADD: Outstanding Accounts Receivable	593,682	(D)		593,682
ADD:		(E)		0
Total Cash plus Accounts Receivable	25,940,604	(F)	0	25,940,604
LESS Allowances for Uncollectibles		(G)		0
LESS Approved "A" Certified Forwards	742,337	(H)		742,337
Approved "B" Certified Forwards	944,287	(H)		944,287
Approved "FCO" Certified Forwards	8,493,891	(H)		8,493,891
LESS: Other Accounts Payable (Nonoperating)	437,805	(I)		437,805
LESS:		(J)		0
Unreserved Fund Balance, 07/01/23	15,322,285	(K)	0	15,322,285 **

Notes:

*SWFS = Statewide Financial Statement

** This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC

Budget Period: 2024 - 2025

Department Title: Florida Fish and Wildlife Conservation Commission

Trust Fund Title: State Game Trust Fund

LAS/PBS Fund Number: 2672

BEGINNING TRIAL BALANCE:

Total Fund Balance Per FLAIR Trial Balance, 07/01/23

Total all GLC's 5XXXX for governmental funds; 24,396,006 (A)
 GLC 539XX for proprietary and fiduciary funds

Subtract Nonspendable Fund Balance (GLC 56XXX) 0 (B)

Add/Subtract Statewide Financial Statement (SWFS) Adjustments :

SWFS Adj (C)

SWFS Adjustment # and Description (C)

Add/Subtract Other Adjustment(s):

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (944,287) (D)

Approved FCO Certified Forward per LAS/PBS (8,493,891) (D)

A/P not C/F-Operating Categories 304,680 (D)

Compensated Absences 59,776 (D)

(D)

(D)

ADJUSTED BEGINNING TRIAL BALANCE: 15,322,285 (E)

UNRESERVED FUND BALANCE, SCHEDULE IC (Line K) 15,322,285 (F)

DIFFERENCE: 0 (G)*

***SHOULD EQUAL ZERO.**

SCHEDULE IX: MAJOR AUDIT FINDINGS AND RECOMMENDATIONS

Budget Period: 2023 - 2024

Department: Fish and Wildlife Conservation Commission

Chief Internal Auditor: Richard Pearson, Director of Auditing

Budget Entity: Office of the Executive Director

Phone Number: (850) 488-6068

(1)	(2)	(3)	(4)	(5)	(6)
REPORT NUMBER/TITLE	PERIOD ENDING	UNIT/AREA(S)	SUMMARY OF FINDINGS AND RECOMMENDATIONS	SUMMARY OF CORRECTIVE ACTION TAKEN	ISSUE CODE
Florida Auditor General (AG) Report No. 2023-154 (March 2023) FWC Invasive Plant Management and Prior Audit Follow-Up	3/31/2020	FWC Habitat and Species Conservation (HSC) Invasive Plant Management (IPM), FWC Finance and Budget Office (FBO) Purchasing Card Program, and FBO General Services Section (Property Office)	<p>This AG operational audit of FWC focused on invasive plant management and included a follow-up on the findings noted in AG Report No. 2018-206.</p> <p>Finding 1: Aquatic Plant Control Permits. Recommendation (R) 1: We recommend that Commission management enhance controls to ensure that Commission records evidence for all aquatic plant control permit applications the verification of property ownership, that completed site maps include the information required by Commission rules, and whether any conservation easements had been established in the area for which plant control was proposed. Finding 2: Triploid Grass Carp (TGC) Certification. R2: We recommend that Commission management enhance grass carp certification and recordkeeping controls to ensure that Commission records evidence that all grass carp provided by suppliers are certified as triploid in accordance with Commission rules. Finding 3: TGC Supplier Stocking Reports. R3: We recommend that Commission management enhance controls to ensure that TGC supplier stocking reports are timely received in accordance with applicable requirements and Commission actions taken in response to delinquent reporting suppliers are appropriately documented. Finding 4: IT Access Privilege Reviews. R4: We recommend that Commission management establish procedures for the periodic review of the appropriateness of Plant Management and Reporting System/Terrestrial Exotic Report System (PMARS/TIERS) and TGC Database user access privileges and ensure that such reviews are documented in Commission records. Finding 5: Purchasing Card Controls. R5: We again recommend that Commission management promptly cancel purchasing cards upon a cardholders' separation from Commission employment. Finding 6: Property Disposal. R6: We again recommend that Commission management enhance property controls to ensure that Commission records evidence that property is only disposed of after all required authorizations are obtained and that the Commission timely notifies the Department of Management Services (DMS) when motor vehicles and watercraft are identified as excess property in accordance with DMS rules.</p>	FWC Office of Inspector General (OIG) completed an Advisory Memorandum on August 9, 2023 that addressed the status of the six Findings and six Recommendations included in AG Report No. 2023-154. FWC OIG determined that Finding 5 and Recommendation 5 have been fully addressed by the FBO Purchasing Card Administrator. A second Six-Month Follow-Up Review of AG Report No. 2023-154 will be conducted by OIG in February 2024 to determine the status of the remaining five Findings and five Recommendations.	

<p>FWC OIG IA-2303 Agencywide Diving Safety Management Review</p>	<p>6/30/2022</p>	<p>FWC Dive Control Board (DCB), consisting of scientific divers from FWC Fish and Wildlife Research Institute (FWRI), Division of Marine Fisheries Management (DMFM), and HSC</p>	<p>OIG conducted this management review to assess FWRI, DMFM, and HSC compliance with scientific diver safety and Self-Contained Underwater Breathing Apparatus (SCUBA) equipment maintenance requirements found in the American Academy of Underwater Sciences (AAUS) <i>STANDARDS FOR SCIENTIFIC DIVING MANUAL (SFSDM)</i>. Finding 1: Required Frequency Of Medical Evaluations Was Not Met. R1: FWC scientific diving program should follow-up with the diver who needs the dive physical to verify that it has been completed. Director of Auditing Note: R1 was implemented by FWC scientific diving program before the IA-2303 Management Review Report was released on March 3, 2023. R2: FWC scientific diving program should begin compiling a list of all scientific divers and their current dive physical status. This list will be reviewed by FWC OIG audit team as part of the Agencywide Diving Safety Management Review Six-Month Follow-Up.</p> <p>Finding 2: Scientific Divers Did Not Complete The Minimum Number Of Dives Required To Maintain Certification. R1: FWC scientific diving program should prepare a separate list of scientific divers who qualify for Temporary Diver Authorization status. These divers should not be included in the FWC certified divers list. This list of authorized temporary divers will be checked by OIG audit team as part of the Agency Diving Safety Management Review Six-Month Follow-Up. R2: FWC scientific diving program should update AAUS SFSDM by adding language requiring that authorized temporary scientific divers be accompanied by an AAUS certified diver when performing a dive.</p> <p>Finding 3: SCUBA Equipment Inventory Spreadsheets Are Not Standardized. R1: FWC scientific diving program should select the best SCUBA equipment inventory spreadsheet from among the five scientific diving regional offices. This spreadsheet could be used as a template for all five offices.</p>	<p>A Six-Month Follow-Up Review of the IA-2303 Agencywide Diving Safety Management Report is scheduled to be conducted by OIG in September 2023.</p>	
---	------------------	--	---	--	--

<p>FWC OIG IA-2304 OLP Contract and Contract Amendment Audit</p>	<p>6/30/2022</p>	<p>FWC Office of Licensing and Permitting (OLP)</p>	<p>OIG conducted a compliance audit of FWC Contract No. 19233 and FWC Contract No. 19233, Amendment No. 1. OLP is responsible for monitoring Contract No. 19233 (the Contract), as well as Amendment No. 1 to the Contract. Finding 1: OLP Lacked Three Written Contract Monitoring Tools. R1: OLP Contract Manager should formalize the monitoring process by preparing a Risk Assessment, a Monitoring Plan for the Contract, and contract monitoring policies and procedures. Finding 2: OLP Has Documented Brandt Performance Measure Deficiencies. R2: OLP should continue to apply financial consequences to Brandt (the Contractor) as warranted when Service Level Agreement (SLA) performance measures are not met.</p>	<p>OIG completed a Six-Month Follow-Up Review of the IA-2304 OLP Contract and Contract Amendment Audit Report in August 2023. Per OIG Follow-Up Advisory Memorandum dated August 2, 2023, OLP management took adequate, effective, and timely actions in response to the two OIG recommendations. OIG considers the OLP Contract and Contract Amendment Audit closed.</p>	

Fiscal Year 2024-25 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Sean Scruggs/Nicolas Stinson

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200

1. GENERAL

1.1 Are Columns A01, A04, A05, A91, A92, A93, A36, A10, IA1, IA4, IA5, IP1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust Fund columns (no trust fund files for narrative columns)? Is Column A02 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for the Trust Fund Files (the Budget Files should already be on TRANSFER CONTROL for DISPLAY and MANAGEMENT CONTROL for UPDATE)? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay (FCO) set to TRANSFER CONTROL for DISPLAY status only (UPDATE status remains on OWNER)? (CSDI or Web LBR Column Security)	Y	Y	Y	Y	Y	Y	Y
1.2 Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status for both the Budget and Trust Fund columns? (CSDI)	Y	Y	Y	Y	Y	Y	Y

AUDITS:

1.3 Have Column A03 budget files been copied to Column A12? Run the Exhibit B Audit Comparison Report to verify. (EXBR, EXBA)	Y	Y	Y	Y	Y	Y	Y
1.4 Have Column A03 trust fund files been copied to Column A12? Run Schedule I (SC1R, SC1 or SC1R, SC1D adding column A12) to verify.	Y	Y	Y	Y	Y	Y	Y
1.5 Has Column A12 security been set correctly to ALL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for Budget and Trust Fund files? (CSDR, CSA)	Y	Y	Y	Y	Y	Y	Y
TIP The agency should prepare the budget request for submission in this order: 1) Copy Column A03 to Column A12, and 2) Lock columns as described above. A security control feature included in the LAS/PBS Web upload process requires columns to be in the proper status before uploading to the portal.							

2. EXHIBIT A (EADR, EXA)

2.1 Is the budget entity authority and description consistent with the agency's LRPP and does it conform to the directives provided on page 57 of the LBR Instructions?	Y	Y	Y	Y	Y	Y	Y
2.2 Are the statewide issues generated systematically (estimated expenditures, nonrecurring expenditures, etc.) included?	Y	Y	Y	Y	Y	Y	Y
2.3 Are the issue codes and titles consistent with <i>Section 3</i> of the LBR Instructions (pages 15 through 28)? Do they clearly describe the issue?	Y	Y	Y	Y	Y	Y	Y

3. EXHIBIT B (EXBR, EXB)

3.1 Is it apparent that there is a fund shift where an appropriation category's funding source is different between A02 and A03? Were the issues entered into LAS/PBS correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique add back issue should be used to ensure fund shifts display correctly on the LBR exhibits.	N/J	N/J	N/J	N/J	N/J	Y	Y
---	-----	-----	-----	-----	-----	---	---

AUDITS:

3.2 Negative Appropriation Category Audit for Agency Request (Columns A03 and A04): Are all appropriation categories positive by budget entity and program component at the FSI level? Are all nonrecurring amounts less than requested amounts? (NACR, NAC - Report should print "No Negative Appropriation Categories Found")	Y	Y	Y	Y	Y	Y	Y
3.3 Current Year Estimated Verification Comparison Report: Is Column A02 equal to Column B07? (EXBR, EXBC - Report should print "Records Selected Net To Zero")	Y	Y	Y	Y	Y	Y	Y
TIP Generally look for and be able to fully explain significant differences between A02 and A03.							
TIP Exhibit B - A02 equal to B07: Compares Current Year Estimated column to a backup of A02. This audit is necessary to ensure that the historical detail records have not been adjusted. Records selected should net to zero.							

Fiscal Year 2024-25 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Sean Scruggs/Nicolas Stinson

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200
TIP Requests for appropriations which require advance payment authority must use the sub-title "Grants and Aids". For advance payment authority to local units of government, the Aid to Local Government appropriation category (05XXXX) should be used. For advance payment authority to non-profit organizations or other units of state government, a Special Categories appropriation category (10XXXX) should be used.							
4. EXHIBIT D (EADR, EXD)							
4.1 Is the program component objective statement consistent with the agency LRPP, and does it conform to the directives provided on page 60 of the LBR Instructions?	Y	Y	Y	Y	Y	Y	Y
4.2 Is the program component code and title used correct?	Y	Y	Y	Y	Y	Y	Y
TIP Fund shifts or transfers of services or activities between program components will be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.							
5. EXHIBIT D-1 (ED1R, EXD1)							
5.1 Are all object of expenditures positive amounts? (This is a manual check.)	Y	Y	Y	Y	Y	Y	Y
AUDITS:							
5.2 Do the fund totals agree with the object category totals within each appropriation category? (ED1R, XD1A - Report should print "No Differences Found For This Report")	Y	Y	Y	Y	Y	Y	Y
5.3 FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01 less than Column B04? (EXBR, EXBB - Negative differences [with a \$5,000 allowance] need to be corrected in Column A01.)	Y	Y	Y	Y	Y	Y	Y
5.4 A01/State Accounts Disbursements and Carry Forward Comparison Report: Does Column A01 equal Column B08? (EXBR, EXBD - Differences [with a \$5,000 allowance at the department level] need to be corrected in Column A01.)	Y	Y	Y	Y	Y	Y	Y
TIP If objects are negative amounts, the agency must make adjustments to Column A01 to correct the object amounts. In addition, the fund totals must be adjusted to reflect the adjustment made to the object data.							
TIP If fund totals and object totals do not agree or negative object amounts exist, the agency must adjust Column A01.							
TIP Exhibit B - A01 less than B04: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2022-23 approved budget. Amounts should be positive. The \$5,000 allowance is necessary for rounding.							
TIP If B08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column B08 was created. Note that there is a \$5,000 allowance at the department level.							
6. EXHIBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only.)							
6.1 Are issues appropriately aligned with appropriation categories?	Y	Y	Y	Y	Y	Y	Y
TIP Exhibit D-3 is not required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.							
7. EXHIBIT D-3A (EADR, ED3A) (Required to be posted to the Florida Fiscal Portal)							
7.1 Are the issue titles correct and do they clearly identify the issue? (See pages 15 through 28 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y	Y
7.2 Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See pages 63 through 70 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y	Y
7.3 Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 67 through 70 of the LBR Instructions?	Y	N/J	N/J	N/J	N/J	N/J	Y

Fiscal Year 2024-25 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Sean Scruggs/Nicolas Stinson

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200
7.4 Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?	Y	N/J	N/J	N/J	N/J	N/J	Y
7.5 Does the issue narrative explain any variances from the Standard Expense and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E.4 through E.5 of the LBR Instructions.)	Y	Y	N/J	Y	N/J	Y	Y
7.6 Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.	Y	Y	N/J	Y	N/J	Y	Y
7.7 Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OADA/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A. (See pages 93 through 95 of the LBR Instructions.)	N/J	Y	N/J	N/J	N/J	N/J	N/J
7.8 Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.9 Does the issue narrative reference the specific county(ies) where applicable?	Y	Y	Y	Y	Y	Y	Y
7.10 Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as instructed in Memo #24-003?	Y	Y	Y	Y	Y	Y	Y
7.11 When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)? Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR, PLMO)	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.12 Does the issue narrative include plans to satisfy additional space requirements when requesting additional positions?	Y	Y	N/J	Y	N/J	Y	Y
7.13 Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as required for lump sum distributions?	Y	Y	Y	Y	Y	Y	Y
7.14 Do the amounts reflect appropriate FSI assignments?	Y	Y	Y	Y	Y	Y	Y
7.15 Are the 33XXXX0 issues negative amounts only and do not restore nonrecurring cuts from a prior year or fund any issues that net to a positive or zero amount? Check D-3A issues 33XXXX0 - a unique issue should be used for issues that net to zero or a positive amount.	Y	Y	N/J	Y	N/J	N/J	Y
7.16 Do the issue codes relating to special <i>salary and benefits</i> issues (e.g., position reclassification, pay grade adjustment, overtime/on-call pay, etc.) have an "A" in the fifth position of the issue code (XXXXAXX) and are they self-contained (not combined with other issues)? (See pages 27 and 89 of the LBR Instructions.)	N/J	Y	N/J	N/J	N/J	N/J	N/J
7.17 Do the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth position of the issue code (36XXXXCX) and are the correct issue codes used (361XXC0, 362XXC0, 363XXC0, 24010C0, 30010C0, 33011C0, 160E470, or 160E480)?	Y	N/J	N/J	N/J	N/J	N/J	Y
7.18 Are the issues relating to <i>major audit findings and recommendations</i> properly coded (4A0XXX0, 4B0XXX0)?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.19 Does the issue narrative identify the strategy or strategies in the Five Year Statewide Strategic Plan for Economic Development?	Y	Y	Y	Y	Y	Y	Y
AUDIT:							
7.20 Does the General Revenue for 160XXXX (Adjustments to Current Year Expenditures) issues net to zero? (GENR, LBR1)	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.21 Does the General Revenue for 180XXXX (Intra-Agency Reorganizations) issues net to zero? (GENR, LBR2)	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.22 Does the General Revenue for 200XXXX (Estimated Expenditures Realignment) issues net to zero? (GENR, LBR3)	N/J	N/J	N/J	N/J	N/J	N/J	Y

Fiscal Year 2024-25 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Sean Scruggs/Nicolas Stinson

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200

7.23	Have FCO appropriations been entered into the nonrecurring column (A04)? (GENR, LBR4 - Report should print "No Records Selected For Reporting" or a listing of D-3A issue(s) assigned to Debt Service (IOE N) or in some cases State Capital Outlay - Public Education Capital Outlay (IOE L))	Y	Y	Y	Y	Y	Y	Y
7.24	Has narrative been entered for all issues requested by the agency? Agencies do not need to include narrative for startup issues (1001000, 2103XXX, etc.) that were not input by the agency. (NAAR, BSNR)	Y	Y	Y	Y	Y	Y	Y
7.25	Has the agency entered annualization issues (260XXX0) for any issue that was partially funded in Fiscal Year 2023-24? Review Column G66 to determine whether any incremental amounts are needed to fully fund an issue that was initially appropriated in Fiscal Year 2023-24. Do not add annualization issues for pay and benefit distribution issues, as those annualization issues (26AXXXX) have already been added to A03.	Y	Y	Y	Y	Y	Y	Y
TIP	Salaries and Benefits amounts entered using the OADA/C transactions must be thoroughly justified in the D-3A issue narrative. Agencies can run OADA/OADR from STAM to identify the amounts entered into OAD and ensure these entries have been thoroughly explained in the D-3A issue narrative.							
TIP	The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue submitted. Thoroughly review pages 63 through 70 of the LBR Instructions.							
TIP	Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Appropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and net to zero for General Revenue funds.							
TIP	If an agency is receiving federal funds from another agency the FSI should = 9 (Transfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds).							
TIP	If an appropriation made in the FY 2023-24 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to eliminate the duplicated appropriation. Normally this is taken care of through line item veto.							

8. SCHEDULE I & RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level or SC1R, SC1D - Department Level) (Required to be posted to the Florida Fiscal Portal)

8.1	Has a separate department level Schedule I and supporting documents package been submitted by the agency?	Y	Y	Y	Y	Y	Y	Y
8.2	Has a Schedule I and Schedule IB been completed in LAS/PBS for each operating trust fund?	Y	Y	Y	Y	Y	Y	Y
8.3	Have the appropriate Schedule I supporting documents been included for the trust funds (Schedule IA, Schedule IC, and Reconciliation to Trial Balance)?	Y	Y	Y	Y	Y	Y	Y
8.4	Have the Examination of Regulatory Fees Part I and Part II forms been included for the applicable regulatory programs?	Y	Y	Y	Y	Y	Y	Y
8.5	Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)?	Y	Y	Y	Y	Y	Y	Y
8.6	Has the Inter-Agency Transfers Reported on Schedule I form been included as applicable for transfers totaling \$100,000 or more for the fiscal year?	Y	Y	Y	Y	Y	Y	Y
8.7	If the agency is scheduled for the annual trust fund review this year, have the Schedule ID and applicable draft legislation been included for recreation, modification or termination of existing trust funds?	N/J	N/J	N/J	N/J	N/J	N/J	N/J

Fiscal Year 2024-25 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Sean Scruggs/Nicolas Stinson

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200
8.8 If the agency is scheduled for the annual trust fund review this year, have the necessary trust funds been requested for creation pursuant to section 215.32(2)(b), Florida Statutes - including the Schedule ID and applicable legislation?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
8.9 Are the revenue codes correct? In the case of federal revenues, has the agency appropriately identified direct versus indirect receipts (object codes 000700, 000750, 000799, 001510 and 001599)? For non-grant federal revenues, is the correct revenue code identified (codes 000504, 000119, 001270, 001870, 001970)?	Y	Y	Y	Y	Y	Y	Y
8.10 Are the statutory authority references correct?	Y	Y	Y	Y	Y	Y	Y
8.11 Are the General Revenue Service Charge percentage rates used for each revenue source correct? (Refer to section 215.20, Florida Statutes, for appropriate General Revenue Service Charge percentage rates.)	Y	Y	Y	Y	Y	Y	Y
8.12 Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts?	Y	Y	Y	Y	Y	Y	Y
8.13 If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable?	Y	Y	Y	Y	Y	Y	Y
8.14 Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used?	Y	Y	Y	Y	Y	Y	Y
8.15 Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)?	Y	Y	Y	Y	Y	Y	Y
8.16 Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A?	Y	Y	Y	Y	Y	Y	Y
8.17 If applicable, are nonrecurring revenues entered into Column A04?	Y	Y	Y	Y	Y	Y	Y
8.18 Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued?	Y	Y	Y	Y	Y	Y	Y
8.19 Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided?	Y	Y	Y	Y	Y	Y	Y
8.20 Are appropriate General Revenue Service Charge nonoperating amounts included in Section II?	Y	Y	Y	Y	Y	Y	Y
8.21 Are nonoperating expenditures to other budget entities/departments cross-referenced accurately?	Y	Y	Y	Y	Y	Y	Y
8.22 Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.)	Y	Y	Y	Y	Y	Y	Y
8.23 Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III?	Y	Y	Y	Y	Y	Y	Y
8.24 Are prior year September operating reversions appropriately shown in column A01, Section III?	Y	Y	Y	Y	Y	Y	Y
8.25 Are current year September operating reversions (if available) appropriately shown in column A02, Section III?	Y	Y	Y	Y	Y	Y	Y
8.26 Does the Schedule IC properly reflect the unreserved fund balance for each trust fund as defined by the LBR Instructions, and is it reconciled to the agency accounting records?	Y	Y	Y	Y	Y	Y	Y
8.27 Has the agency analyzed for continuing appropriations (category 13XXXX) and properly accounted for in the appropriate column(s) in Section III?	Y	Y	Y	Y	Y	Y	Y
8.28 Does Column A01 of the Schedule I accurately represent the actual prior year accounting data as reflected in the agency accounting records, and is it provided in sufficient detail for analysis?	Y	Y	Y	Y	Y	Y	Y

Fiscal Year 2024-25 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Sean Scruggs/Nicolas Stinson

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200
8.29 Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	Y	Y	Y	Y	Y	Y	Y
AUDITS:							
8.30 Is Line I a positive number? (If not, the agency must adjust the budget request to eliminate the deficit).	Y	Y	Y	Y	Y	Y	Y
8.31 Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1 Unreserved Fund Balance (Line A) of the following year? If a Schedule IB was prepared, do the totals agree with the Schedule I, Line I? (SC1R, SC1A - Report should print "No Discrepancies Exist For This Report")	Y	Y	Y	Y	Y	Y	Y
8.32 Has a Department Level Reconciliation been provided for each trust fund and does Line A of the Schedule I equal the CFO amount? If not, the agency must correct Line A. (SC1R, DEPT)	Y	Y	Y	Y	Y	Y	Y
8.33 Has a Schedule IB been provided for ALL trust funds having an unreserved fund balance in columns A01, A02 and/or A03, and if so, does each column's total agree with line I of the Schedule I?	Y	Y	Y	Y	Y	Y	Y
8.34 Have A/R been properly analyzed and any allowances for doubtful accounts been properly recorded on the Schedule IC?	Y	Y	Y	Y	Y	Y	Y
TIP The Schedule I is the most reliable source of data concerning the trust funds. It is very important that this schedule is as accurate as possible!							
TIP Determine if the agency is scheduled for trust fund review. (See pages 121 through 126 of the LBR Instructions.) Transaction DFTR in LAS/PBS is also available and provides an LBR review date for each trust fund.							
TIP Review the unreserved fund balances and compare revenue totals to expenditure totals to determine and understand the trust fund status.							
TIP Typically nonoperating expenditures and revenues should not be a negative number. Any negative numbers must be fully justified.							
9. SCHEDULE II (PSCR, SC2)							
AUDIT:							
9.1 Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3? (BRAR, BRAA - Report should print "No Records Selected For This Request") Note: Amounts other than the pay grade minimum should be fully justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 156 of the LBR Instructions.)	N/J	N/J	N/J	N/J	N/J	N/J	N/J
10. SCHEDULE III (PSCR, SC3)							
10.1 Is the appropriate lapse amount applied? (See page 91 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y	Y
10.2 Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See pages 94 and 95 of the LBR Instructions for appropriate use of the OAD transaction.) Use OADI or OADR to identify agency other salary amounts requested.	N/J	N/J	N/J	N/J	N/J	N/J	N/J
11. SCHEDULE IV (EADR, SC4)							
11.1 Are the correct Information Technology (IT) issue codes used?	Y	N/J	N/J	N/J	N/J	N/J	Y
TIP If IT issues are not coded (with "C" in 6th position or within a program component of 1603000000), they will not appear in the Schedule IV.							
12. SCHEDULE VIIIA (EADR, SC8A)							
12.1 Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO issues can be included in the priority listing.	Y	Y	Y	Y	Y	Y	Y
13. SCHEDULE VIIIB-1 (EADR, S8B1)							
13.1 NOT REQUIRED FOR THIS YEAR							
TIP If all or a portion of an issue is intended to be reduced on a nonrecurring basis, include the total reduction amount in Column A91 and the nonrecurring portion in Column A92.							
14. SCHEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Portal)							

Fiscal Year 2024-25 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Sean Scruggs/Nicolas Stinson

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200
14.1 Do the reductions comply with the instructions provided on pages 100 through 103 of the LBR Instructions regarding a 10% reduction in General Revenue and Trust Funds, including the verification that the 33BXXX0 issue has NOT been used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.)	Y	Y	N/J	Y	N/J	N/J	Y
TIP Compare the debt service amount requested (IOE N or other IOE used for debt service) with the debt service need included in the Schedule VI: Detail of Debt Service, to determine whether any debt has been retired and may be reduced.							
TIP If all or a portion of an issue is intended to be reduced on a nonrecurring basis, in the absence of a nonrecurring column, include that intent in narrative.							
15. SCHEDULE VIIC (EADR, S8C) (NO LONGER REQUIRED)							
16. SCHEDULE XI (UCSR,SCXI) (LAS/PBS Web - see pages 105-109 of the LBR Instructions for detailed instructions) (Required to be posted to the Florida Fiscal Portal in Manual Documents)							
16.1 Agencies are required to generate this spreadsheet via the LAS/PBS Web. The Final Excel version no longer has to be submitted to OPB for inclusion on the Governor's Florida Performs Website. (Note: Pursuant to section 216.023(4) (b), Florida Statutes, the Legislature can reduce the funding level for any agency that does not provide this information.)	Y	Y	Y	Y	Y	Y	Y
16.2 Do the PDF files uploaded to the Florida Fiscal Portal for the LRPP and LBR match?	Y	Y	Y	Y	Y	Y	Y
AUDITS INCLUDED IN THE SCHEDULE XI REPORT:							
16.3 Does the FY 2022-23 Actual (prior year) Expenditures in Column A36 reconcile to Column A01? (GENR, ACT1)	Y	Y	Y	Y	Y	Y	Y
16.4 None of the executive direction, administrative support and information technology statewide activities (ACT0010 thru ACT0490) have output standards (Record Type 5)? (Audit #1 should print "No Activities Found")	Y	Y	Y	Y	Y	Y	Y
16.5 Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain 08XXXX or 14XXXX appropriation categories? (Audit #2 should print "No Operating Categories Found")	Y	Y	Y	Y	Y	Y	Y
16.6 Has the agency provided the necessary standard (Record Type 5) for all activities which <u>should</u> appear in Section II? (Note: The activities listed in Audit #3 do not have an associated output standard. In addition, the activities were not identified as a Transfer to a State Agency, as Aid to Local Government, or a Payment of Pensions, Benefits and Claims. Activities listed here should represent transfers/pass-throughs that are not represented by those above or administrative costs that are unique to the agency and are not appropriate to be allocated to all other activities.)	Y	Y	Y	Y	Y	Y	Y
16.7 Does Section I (Final Budget for Agency) and Section III (Total Budget for Agency) equal? (Audit #4 should print "No Discrepancies Found")	Y	N/J	Y	Y	Y	Y	Y
TIP If Section I and Section III have a small difference, it may be due to rounding and therefore will be acceptable.							
17. MANUALLY PREPARED EXHIBITS & SCHEDULES (Required to be posted to the Florida Fiscal Portal)							
17.1 Do exhibits and schedules comply with LBR Instructions (pages 53 through 109 of the LBR Instructions), and are they accurate and complete?	Y	Y	Y	Y	Y	Y	Y
17.2 Does manual exhibits tie to LAS/PBS where applicable?	Y	Y	Y	Y	Y	Y	Y
17.3 Are agency organization charts (Schedule X) provided and at the appropriate level of detail?	Y	Y	Y	Y	Y	Y	Y
17.4 Does the LBR include a separate Schedule IV-B for each IT project over \$1 million (see page 129 and 130 of the LBR instructions for exceptions to this rule)? Have all IV-Bs been emailed to: IT@LASPBS.STATE.FL.US?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
17.5 Are all forms relating to Fixed Capital Outlay (FCO) funding requests submitted in the proper form, including a Truth in Bonding statement (if applicable) ?	Y	Y	Y	Y	Y	Y	Y
AUDITS - GENERAL INFORMATION							

Fiscal Year 2024-25 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Sean Scruggs/Nicolas Stinson

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200
TIP Review <i>Section 6: Audits</i> of the LBR Instructions (pages 155 through 157) for a list of audits and their descriptions.							
TIP Reorganizations may cause audit errors. Agencies must indicate that these errors are due to an agency reorganization to justify the audit error.							
18. CAPITAL IMPROVEMENTS PROGRAM (CIP) (Required to be posted to the Florida Fiscal Portal)							
18.1 Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?	Y	Y	Y	Y	Y	Y	Y
18.2 Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?	Y	Y	Y	Y	Y	Y	Y
18.3 Do all CIP forms comply with CIP Instructions where applicable (see CIP Instructions)?	Y	Y	Y	Y	Y	Y	Y
18.4 Does the agency request include 5 year projections (Columns A03, A06, A07, A08 and A09)?	N/J	Y	N/J	N/J	N/J	Y	N/J
18.5 Are the appropriate counties identified in the narrative?	Y	Y	Y	Y	Y	Y	Y
18.6 Has the CIP-2 form (Exhibit B) been modified to include the agency priority for each project and the modified form saved as a PDF document?	Y	Y	Y	Y	Y	Y	Y
TIP Requests for Fixed Capital Outlay appropriations which are Grants and Aids to Local Governments and Non-Profit Organizations must use the Grants and Aids to Local Governments and Non-Profit Organizations - Fixed Capital Outlay major appropriation category (140XXX) and include the sub-title "Grants and Aids". These appropriations utilize a CIP-B form as justification.							
19. FLORIDA FISCAL PORTAL							
19.1 Have all files been assembled correctly and posted to the Florida Fiscal Portal as outlined in the Florida Fiscal Portal Submittal Process?	Y	Y	Y	Y	Y	Y	Y

Fiscal Year 2024-25 LBR Technical Review Checklist

Justification for Items Entered Using "N/J"

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Sean Scruggs/Nicolas Stinson

Section	Budget Entity	Justification
3.1	77100700	There are no such issues requested in this budget entity.
3.1	77200100	There are no such issues requested in this budget entity.
3.1	77300200	There are no such issues requested in this budget entity.
3.1	77350200	There are no such issues requested in this budget entity.
3.1	77400200	There are no such issues requested in this budget entity.
7.4	77200100	There are no such issues requested in this budget entity.
7.4	77300200	There are no such issues requested in this budget entity.
7.4	77350200	There are no such issues requested in this budget entity.
7.4	77400200	There are no such issues requested in this budget entity.
7.4	77500200	There are no such issues requested in this budget entity.
7.5	77300200	No new FTE positions were requested in this budget entity.
7.5	77400200	No new FTE positions were requested in this budget entity.
7.6	77300200	No new FTE positions were requested in this budget entity.
7.6	77400200	No new FTE positions were requested in this budget entity.
7.7	77100700	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.7	77300200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.7	77350200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.7	77400200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.7	77500200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.7	77650200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.8	77100700	The Concensus Estimating Conference Forecast is not applicable to issues in this budget entity
7.8	77200100	The Concensus Estimating Conference Forecast is not applicable to issues in this budget entity
7.8	77300200	The Concensus Estimating Conference Forecast is not applicable to issues in this budget entity
7.8	77350200	The Concensus Estimating Conference Forecast is not applicable to issues in this budget entity
7.8	77400200	The Concensus Estimating Conference Forecast is not applicable to issues in this budget entity
7.8	77500200	The Concensus Estimating Conference Forecast is not applicable to issues in this budget entity
7.8	77650200	The Concensus Estimating Conference Forecast is not applicable to issues in this budget entity
7.11	77100700	There are no such issues requested in this budget entity.
7.11	77200100	There are no such issues requested in this budget entity.
7.11	77300200	There are no such issues requested in this budget entity.
7.11	77350200	There are no such issues requested in this budget entity.
7.11	77400200	There are no such issues requested in this budget entity.
7.11	77500200	There are no such issues requested in this budget entity.
7.11	77650200	There are no such issues requested in this budget entity.
7.12	77300200	There is no additional space needed for OPS or FTE positions requested in this budget entity
7.12	77400200	There is no additional space needed for OPS or FTE positions requested in this budget entity
7.15	77300200	There are no such issues requested in this budget entity.
7.15	77400200	There are no such issues requested in this budget entity.
7.15	77500200	There are no such issues requested in this budget entity.
7.16	77100700	There are no such issues requested in this budget entity.
7.16	77300200	There are no such issues requested in this budget entity.
7.16	77350200	There are no such issues requested in this budget entity.
7.16	77400200	There are no such issues requested in this budget entity.
7.16	77500200	There are no such issues requested in this budget entity.
7.16	77650200	There are no such issues requested in this budget entity.
7.17	77200100	There are no such issues requested in this budget entity.
7.17	77300200	There are no such issues requested in this budget entity.

7.17	77350200	There are no such issues requested in this budget entity.
7.17	77400200	There are no such issues requested in this budget entity.
7.17	77500200	There are no such issues requested in this budget entity.
7.18	77100700	There are no such issues requested in this budget entity.
7.18	77200100	There are no such issues requested in this budget entity.
7.18	77300200	There are no such issues requested in this budget entity.
7.18	77350200	There are no such issues requested in this budget entity.
7.18	77400200	There are no such issues requested in this budget entity.
7.18	77500200	There are no such issues requested in this budget entity.
7.18	77650200	There are no such issues requested in this budget entity.
7.20	77100700	This difference is associated with the Agency discretionary Pay Increase for FY 23-24 effective 10/1/23.
7.20	77200100	This difference is associated with the Agency discretionary Pay Increase for FY 23-24 effective 10/1/23.
7.20	77300200	This difference is associated with the Agency discretionary Pay Increase for FY 23-24 effective 10/1/23.
7.20	77350200	This difference is associated with the Agency discretionary Pay Increase for FY 23-24 effective 10/1/23.
7.20	77400200	This difference is associated with the Agency discretionary Pay Increase for FY 23-24 effective 10/1/23.
7.20	77500200	This difference is associated with the Agency discretionary Pay Increase for FY 23-24 effective 10/1/23.
7.20	77650200	This difference is associated with the Agency discretionary Pay Increase for FY 23-24 effective 10/1/23.
7.21	77100700	There are no such issues requested in this budget entity.
7.21	77200100	There are no such issues requested in this budget entity.
7.21	77300200	There are no such issues requested in this budget entity.
7.21	77350200	There are no such issues requested in this budget entity.
7.21	77400200	There are no such issues requested in this budget entity.
7.21	77500200	There are no such issues requested in this budget entity.
7.21	77650200	There are no such issues requested in this budget entity.
7.22	77100700	There are no such issues requested in this budget entity.
7.22	77200100	There are no such issues requested in this budget entity.
7.22	77300200	There are no such issues requested in this budget entity.
7.22	77350200	There are no such issues requested in this budget entity.
7.22	77400200	There are no such issues requested in this budget entity.
7.22	77500200	There are no such issues requested in this budget entity.
8.7	77100700	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.7	77200100	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.7	77300200	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.7	77350200	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.7	77400200	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.7	77500200	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.7	77650200	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.8	77100700	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.8	77200100	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.8	77300200	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.8	77350200	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.8	77400200	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.8	77500200	The agency is not scheduled for a trust fund review this Legislative Budget Request year
8.8	77650200	The agency is not scheduled for a trust fund review this Legislative Budget Request year
9.1	77100700	Justification is provided in the Exhibit D-3A narrative.
9.1	77200100	Justification is provided in the Exhibit D-3A narrative.
9.1	77300200	There are no such issues requested in this budget entity.
9.1	77350200	Justification is provided in the Exhibit D-3A narrative.
9.1	77400200	There are no such issues requested in this budget entity.
9.1	77500200	Justification is provided in the Exhibit D-3A narrative.
9.1	77650200	Justification is provided in the Exhibit D-3A narrative.
10.2	77100700	There are no such issues requested in this budget entity.
10.2	77200100	There are no such issues requested in this budget entity.
10.2	77300200	There are no such issues requested in this budget entity.
10.2	77350200	There are no such issues requested in this budget entity.
10.2	77400200	There are no such issues requested in this budget entity.
10.2	77500200	There are no such issues requested in this budget entity.
10.2	77650200	There are no such issues requested in this budget entity.

11.1	77200100	There are no such issues requested in this budget entity.
11.1	77300200	There are no such issues requested in this budget entity.
11.1	77350200	There are no such issues requested in this budget entity.
11.1	77400200	There are no such issues requested in this budget entity.
11.1	77500200	There are no such issues requested in this budget entity.
14.1	77300200	There are no such issues requested in this budget entity.
14.1	77400200	There are no such issues requested in this budget entity.
14.1	77500200	There are no such issues requested in this budget entity.
17.4	77100700	There are no such issues requested in this budget entity.
17.4	77200100	There are no such issues requested in this budget entity.
17.4	77300200	There are no such issues requested in this budget entity.
17.4	77350200	There are no such issues requested in this budget entity.
17.4	77400200	There are no such issues requested in this budget entity.
17.4	77500200	There are no such issues requested in this budget entity.
17.4	77650200	There are no such issues requested in this budget entity.
18.4	77100700	There are no such issues requested in this budget entity.
18.4	77300200	There are no such issues requested in this budget entity.
18.4	77350200	There are no such issues requested in this budget entity.
18.4	77400200	There are no such issues requested in this budget entity.
18.4	77650200	There are no such issues requested in this budget entity.