

# Monthly Financial Report

September 2024



This report is prepared pursuant to Section 24.105(4), Florida Statutes.

**Florida Lottery**  
**Monthly Financial Report**  
**September 2024**  
(In Thousands)

**Revenues, Prize Disbursements, and Expenses:**

GAMES	TICKET SALES		PRIZE DISBURSEMENTS <sup>(1)</sup>		PRIZE EXPENSE <sup>(1)</sup>	
	September	YTD	September	YTD	September	YTD
Pick 2™						
Plus Fireball®	\$ 1,974	\$ 5,654	\$ 1,246	\$ 2,992	\$ 1,122	\$ 3,088
Pick 3™						
Plus Fireball®	43,701	121,972	30,809	75,309	30,272	76,646
Pick 4™						
Plus Fireball®	24,834	76,353	8,609	45,084	8,527	46,317
Pick 5™						
Plus Fireball®	7,022	21,266	3,388	9,225	3,428	10,664
FANTASY 5®						
with EZmatch™	17,628	54,897	8,411	27,696	9,079	28,274
FLORIDA LOTTO®						
with Double Play™						
and EZmatch™	19,956	62,698	6,092	31,999	10,241	33,168
MEGA MILLIONS®						
with Megaplier®	32,034	92,837	20,035	55,202	16,017	46,418
POWERBALL®						
with Power Play®						
and Double Play®	32,450	87,352	15,293	43,338	16,353	44,034
CASH 4 LIFE™	5,396	16,384	1,196	10,670	2,968	9,011
CASH POP™	11,075	32,368	6,356	19,802	6,354	19,935
JACKPOT TRIPLE PLAY™						
with Combo	3,658	11,090	1,273	5,868	1,963	6,036
<b>Draw Total</b>	<b>199,728</b>	<b>582,871</b>	<b>102,708</b>	<b>327,185</b>	<b>106,324</b>	<b>323,591</b>
<b>Scratch-Off Total</b>	<b>506,559</b>	<b>1,569,045</b>	<b>363,511</b>	<b>1,137,587</b>	<b>379,717</b>	<b>1,175,184</b>
<b>Combined Total</b>	<b>\$ 706,287</b>	<b>\$ 2,151,916</b>	<b>\$ 466,219</b>	<b>\$ 1,464,772</b>	<b>\$ 486,041</b>	<b>\$ 1,498,775</b>

<sup>(1)</sup> Prize expense represents the amount set aside to pay prize winners as sales occur. Prize disbursements are actual cash and merchandise payments made to winners during the period which relieve a liability that could be from a prior month or fiscal year. It also includes weekly payments made to the Multi-State Lottery Association for POWERBALL and MEGA MILLIONS' top prizes.

			OTHER EXPENSES	
	September	YTD	September	YTD
Interest and non-operating income	\$ 2,370	\$ 6,881	Retailer commissions and incentives	\$ 43,409 \$ 131,870
Service charges and miscellaneous	678	1,971	Scratch-Off contract fees	3,878 12,130
Retailer application and renewal	11	35	Draw game contract fees	5,320 16,217
Bad debt	(45)	(68)	Advertising	2,596 4,851
<b>Total Other Revenues</b>	<b>\$ 3,014</b>	<b>\$ 8,819</b>	Miscellaneous <sup>(2)</sup>	3,353 12,617
			<b>Total Other Expenses</b>	<b>\$ 58,556 \$ 177,685</b>

<sup>(2)</sup> Miscellaneous includes personal services, materials and supplies, other contractual services, and depreciation.

**Transfer to the Educational Enhancement Trust Fund (EETF):**

The amount of transfer to the EETF based on September 2024 operations was \$167 million. Fiscal year-to-date transfers total \$500.1 million. Life-to-date transfers total \$47.3 billion.