



## LEGISLATIVE BUDGET REQUEST

### Florida Fish and Wildlife Conservation Commission

Florida Fish and Wildlife Conservation Commission  
Tallahassee, FL 32399-1600  
October 14, 2022

#### Commissioners

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**Eric Sutton**  
Executive Director

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*Managing fish and wildlife  
resources for their long-term  
well-being and the benefit  
of people.*

**Chris Spencer, Director**  
Office of Policy and Budget  
Executive Office of the Governor  
1702 Capitol  
Tallahassee, Florida 32399-0001

**Eric Pridgeon, Staff Director**  
House Appropriations Committee  
221 Capitol  
Tallahassee, Florida 32399-1300

**John Shettle, Interim Staff Director**  
Senate Committee on Appropriations  
201 Capitol  
Tallahassee, Florida 32399-1300

Dear Directors:

Pursuant to Chapter 216, Florida Statutes, our Legislative Budget Request for the Florida Fish and Wildlife Conservation Commission is submitted in the format prescribed in the budget instructions. The information provided electronically and contained herein is a true and accurate presentation of our proposed needs for the 2023-2024 Fiscal Year. This submission has been approved by Eric Sutton, Executive Director, and is subject to approval by the Commission.

Sincerely,

A handwritten signature in blue ink that reads "Hunter Jones".

Hunter Jones  
Deputy Chief Financial Officer

HJ/eb

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**FISH AND WILDLIFE CONSERVATION COMMISSION**  
**Temporary Special Duty – General Pay Additives Implementation Plan**  
**For Fiscal Year 2023-2024**

The Fish and Wildlife Conservation Commission (FWC) requests approval to continue current long-standing pay additives, requests authorization to revise critical market pay additives associated with the Division of Law Enforcement – along with authorization to grant critical market pay additives to personnel in the Division of Habitat and Species Conservation and the Fish and Wildlife Research Institute, as identified herein. The Agency does not require additional rate or appropriations for these additives.

In accordance with rule authority in 60L-32.0012, Florida Administrative Code, the agency has used existing rate and salary appropriations to grant pay additives when warranted, based on the duties and responsibilities of the position. The requested additives are justified for reasons such as the hazardous nature of the duties and the specialized training required to perform those duties.

Pay additives are a valuable management tool which allows agencies to recognize and compensate employees for identified duties without providing a permanent pay increase.

**Continue Current Pay Additives**

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Chapter 2022-156, Laws of Florida, authorized the following pay additives and we request continued authorization for Fiscal Year 2023-2024:

- (a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.
- (b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-23 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.
- (f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members and as long-term covert investigators.
- (h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

**K-9 Law Enforcement Officers Pay Additive**

The agency requests approval to continue the 5% pay additive to Law Enforcement Officers who perform additional duties as K-9 handlers.

**1. Justification:**

The Division of Law Enforcement currently has eighteen K-9 Law Enforcement Officers (LEO)

throughout the state. To become a K-9 LEO, the employee must attend and successfully complete a ten-week training academy and maintain proficiency and certification for K-9 handling. The employee must also be able to house and maintain the canine at their residence. These employees, along with their canines, work with the Patrol Officers, Investigation Officers, and Special Operations Groups, as well as assisting other state law enforcement agencies on special details.

2. Length of time additive will be included:

Employees who graduate from the Division's K-9 Academy are granted a temporary 5% increase upon completion of the Academy for K-9 duties. Should an employee leave the K-9 program, the additive will be discontinued.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	19

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was implemented in July 2004. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the mid-range for a Law Enforcement Officer, the calculation is as follows:  $\$41,867 \times 5\% = \$2,093$  annually  $\times 19$  positions =  $\$39,773$ . The cost with benefits is  $\$52,950$ . The agency does not require additional rate or appropriations for this additive.

7. Additional information:

K-9 officers receive a significant amount of additional, costly training. Retaining employees in these positions over an extended time is the most cost effective way to provide the highest quality service. In addition, these employees often work unusual and long hours. The K-9 Officer Additive provides the incentive needed to recruit and retain these specialized employees.

**Law Enforcement Officer Recruiter/Community Relations Pay Additive**

The agency requests approval to continue the 5% pay additive to Law Enforcement Officers who perform additional duties by conducting regional recruitment events and participating in news and media events.

1. Justification:

The Division of Law Enforcement has eight Recruiter/Community Relations Law Enforcement Officers throughout the state. In addition to the FWC Officer responsibilities, these positions conduct regional recruitment events with community service groups and minority professional organizations. They actively recruit qualified applicants at career fairs, local community events, and civic organizations.

2. Length of time additive will be used:

Employees are granted a temporary 5% increase upon appointment to such duties. Should an employee leave the recruit position; the additive will be discontinued.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	8

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was implemented in May of 2004. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the mid-range for a Law Enforcement Officer, the calculation is as follows:  $\$41,867 \times 5\% = \$2,093$  annually  $\times 8$  positions =  $\$16,744.00$ . The cost with benefits is  $\$22,360$ . The agency does not request additional rate or appropriations for this additive.

7. Additional information:

Recruiter/Community Relations Law Enforcement Officers receive additional training to perform their unique responsibilities. Recruitment and retention of qualified employees is a high priority for the agency and these positions are vital to acquiring qualified applicants. Retaining employees in these positions for long periods of time helps to ensure our agency can provide the highest quality service. In addition, these employees often work unusual and long hours. This pay additive provides the incentive needed to recruit and retain these specialized employees.

### **Law Enforcement Breath Test Operator/Inspector Pay Additive**

The agency requests approval to continue the 5% pay additive to Law Enforcement Officers who perform additional duties as Breath Test Operators/Inspectors.

1. Justification:

The Division of Law Enforcement has six Breath Test Operators/Inspectors throughout the state. In addition to the FWC Officer responsibilities, these positions require additional training to conduct these tests. The employee must maintain a current Breath Test Operator Permit from the Florida Department of Law Enforcement, attend mandatory re-certification classes, and is responsible for keeping the intoxilizer machine calibrated. A Breath Test Operator/Inspector is often called as an expert for testimony in court cases.

2. Length of time additive will be used:

Employees are granted a temporary 5% increase upon appointment to such duties. Should an employee leave the breath test operator position, the additive will be discontinued.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	7

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was implemented in March of 2005. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the mid-range for a Law Enforcement Officer, the calculation is as follows:  $\$41,867 \times 5\% = \$2,093$  annually  $\times 7$  positions =  $\$14,651.00$ . The cost with benefits is  $\$19,565$ . The agency does not request additional rate or appropriations for this additive.

7. Additional information:

Law Enforcement Breath Test Operators/Inspectors receive a significant amount of additional training to perform their unique responsibilities. Retaining these employees for long periods of time helps to ensure our agency can provide the highest quality service. These employees often work unusual and long hours. This pay additive provides the incentive needed to recruit and retain these specialized employees.

**Law Enforcement Field Training Officer Pay Additive**

The agency requests approval to continue the 10% pay additive to Law Enforcement Officers who perform additional duties as Field Training Officers.

1. Justification:

The Division of Law Enforcement uses more experienced senior officers to provide field training to newly hired officers. In addition to the Law Enforcement Officer responsibilities, these positions require additional training. Officers are given the pay additive of 10% for all time periods they are performing as Field Training Officer duties.

2. Length of time additive will be used:

When an officer is assigned to provide field training, they are granted a temporary 10% increase upon appointment to such duties, which may last from 14 to 18 weeks.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	105

4. Area impacted:

This additive impacts employees statewide.

5. Historical data:

This pay additive began prior to Fiscal Year 1999-2000. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the mid-range for a Law Enforcement Officer, the calculation for the increase for the officer is as follows:  $\$41,867 \times 10\% = \$4,187$  annually divided by 26.1 pay periods =  $\$160.42$  bi-weekly  $\times 8$  pay periods (16 weeks) =  $\$1,283$  per position  $\times 105$  positions =  $\$134,715$ . The cost with benefits is  $\$179,898$ . The agency does not require additional rate or appropriations for this additive.

7. Additional information:

In an effort to minimize increasing liabilities and better address the unique and specialized training requirements associated with resource and maritime law enforcement, the Division of Law Enforcement has recently restructured the Field Training Officer program for new recruits. The program has been extended from 12 to 14 weeks. The program may be longer than 14 weeks because of extensions and the need for veteran officers to perform field training officer's duties for consecutive new hires. This program is necessary in order to enhance officer and public safety and our ability to proficiently train new officers. At the conclusion of the Core Competency Evaluation phase, the trainee will be released to solo patrol and the Field Training Officer's pay additive will be removed.

**Law Enforcement Dispatch Trainer Pay Additive**

The agency requests approval to continue the 5% pay additive to Law Enforcement Duty Officers who perform additional duties as Dispatch Trainers.

1. Justification:

The Division of Law Enforcement uses duty officers to provide on the job training to newly hired duty officers. With Computer Aided Dispatch, there are numerous hours of training required before the new duty officer can work without assistance to ensure the safety of the sworn officers. The training occurs while the duty officer performs their regular work duties.

2. Length of time additive will be used:

The increase ends 90 days after the new duty officer begins work or is for 12 weeks.

3. Classes and number of positions affected:

The number within each class code is an estimate.

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8410	Duty Officer	14

4. Area impacted:

This additive impacts employees statewide.

5. Historical data:

This pay additive began in 2004. The number of positions receiving the additive has remained stable.

6. Estimated cost:

Based on a salary estimate at the mid-range for a Law Enforcement Duty Officer, the calculation is as follows:  $\$32,917 \times 5\% = \$1,646$  annually divided by 26.1 pay periods =  $\$63.07$  bi-weekly x 6 pay periods (12 weeks) =  $\$378$  per position x 14 positions =  $\$5,292$ . The cost with benefits is  $\$6,226$ . The agency does not require additional rate or appropriations for this additive.

7. Additional information:

Two trainers are assigned for each new duty officer hired.

**Law Enforcement Temporary Special Duty Pay Additive**

The agency requests approval to continue the pay additive to employees who are placed in an acting capacity for a vacant position or a position where the incumbent is on Active Military Leave or is out in accordance with the Family Medical Leave Act. The additive is equal to the amount of a promotional pay increase which is 10% or the base of the hiring range for the particular position, whichever is greater.

1. Justification:

Since the Division of Law Enforcement cannot hire new staff for the time the positions that are vacant, other staff must perform the extra work duties that must be accomplished while the position is vacant.

2. Length of time additive will be used:

For included personnel, the pay will be effective after the duties have been performed in excess of 22 days. For excluded personnel, the pay will be effective upon the day the employee started in the acting capacity.

3. Classes and number of positions affected:

The number within each class code is an estimate.

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Office	6
8517	Law Enforcement Corporal	6
8534	Law Enforcement Pilot II	2
8540	Law Enforcement Investigator I	4
8541	Law Enforcement Investigator II	4
8522	Law Enforcement Lieutenant	2
8525	Law Enforcement Captain	2

4. Area impacted:

This additive impacts employees statewide.

5. Historical data:

This pay additive began in 2002.

6. Estimated cost of the additive:

The increase will vary depending on the position class that is vacant. There is an average of 12 to 20 positions that are affected each fiscal year. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

For sworn positions, with class codes 8515, 8517, 8534, 8540 and 8541, the collective bargaining agreement with PBA requires the additive.

**Off Shore Patrol Vessel Pay Additive**

The agency requests approval to continue the 5% pay additive to sworn law enforcement personnel who perform additional duties as Off Shore Patrol Vessel crew members.

1. Justification:

The Division of Law Enforcement currently has twenty-four sworn officers who serve as Off Shore Patrol Vessel crew members. These teams are the first law enforcement and search and rescue to respond to impacted areas during homeland security situations or natural disasters. They have received additional training and equipment to work in the roughest environmental conditions. The crews on the Off Shore patrol vessels spend long hours on board vessels offshore, most often all night, during harsh conditions. These teams have proven their worth in responses to many emergency situations over the last few years. These employees are placed in higher risk situations than other law enforcement officers and are therefore held to a higher physical fitness level and readiness level, as well as strenuous levels of training.

2. Length of time additive will be used:

When an employee is assigned to an Off Shore Patrol Vessel crew, they will be granted a 5% increase. Should an officer leave the crew, the additive will be discontinued.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8515	Law Enforcement Office	31
8522	Law Enforcement Lieutenant	6
	Total FTE	37

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was authorized and implemented in FY 2014-15.

6. Estimated cost of this additive:

Based on a salary estimate at the mid-range for the position, the calculation is as follows: \$41,867 x 5% = \$2,093 annually x 31 positions = \$64,883 and \$67,102 x 5% = \$3,355 annually x 6 positions = \$20,130 for a total estimated cost of \$85,013. The cost with benefits is \$113,526. The agency does not request additional rate or appropriations for this additive.



7. Additional information:

Crew members of FWC Off Shore patrol vessels are required to patrol and operate in offshore sea conditions for extended periods of time. Off Shore vessels are first responders and floating command centers during natural disasters. Recruiting and keeping crew members is difficult because of long hours and hazardous conditions. There are additional training and certification requirements for the vessel operators and crews. The vessels and equipment are increasingly high-tech and require continued advanced training.

**Special Operations Group Pay Additive**

The agency requests approval to continue the 5% pay additive to sworn law enforcement personnel who perform additional duties as Special Operations Group (SOG) team members.

1. Justification:

The Division of Law Enforcement currently has seventy-five sworn officers who serve as SOG team members. These teams are the first law enforcement and search and rescue to respond to impacted areas during homeland security situations or natural disasters. They have received additional training and equipment to work in the roughest environmental conditions. The SOG teams often spend the first several nights of an emergency response in their truck beds or in small tents. These teams have proven their worth in responses to many emergency situations over the last few years. These officers are placed in higher risk situations than other law enforcement officers and are therefore held to a higher physical fitness level and readiness level, as well as strenuous levels of training. The officers volunteer and must compete for positions on the team.

2. Length of time additive will be used:

When an employee is assigned to a SOG team, they will be granted a 5% increase. Should an employee leave the team, the additive will be discontinued.

3. Classes and number of positions affected:

<u>Class Code</u>	<u>Class Title</u>	<u># of FTE</u>
8515	Law Enforcement Officer	
8540	Law Enforcement Investigator	
8522	Law Enforcement Lieutenant	
8525	Law Enforcement Captain	
Total FTE		90

(15 Members approved per region (6 regions x 15 = 90))

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was authorized and implemented in FY 2014-15.

6. Estimated cost:

Based on a 5% pay additive for each position affected, estimated cost is \$243,649. The cost with benefits is \$325,369. The agency does not require any additional rate or appropriations for this additive.

7. Additional information:

The number and classes of positions varies based upon active SOG team members. The teams are the first responders for search and rescue during homeland security situations and natural disasters. They maintain a high level of personal readiness, physical fitness, meet increased training requirements and endure dangerous living conditions during responses.

**Covert Investigation Pay Additive**

The agency requests approval to continue the 10% pay additive to sworn law enforcement personnel who perform long-term covert investigations.

1. Justification:

FWC Covert Investigators are assigned protracted investigations and work independent of the backup and support normally provided for the uniform patrol officer and investigator. These covert assignments frequently require the investigator to closely associate with known criminal elements for extended periods of time. These associations require the investigator to operate without radio communications, and in many cases without their issued service weapons.

2. Length of time additive will be used:

These investigations are long-term and can last from 12 months to 24 months. Once the investigation is complete the 10% additive will be discontinued.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8515	Law Enforcement Officer	542
8540	Law Enforcement Investigator	43
8541	Law Enforcement Investigator II	62
8532	Law Enforcement Airplane Pilot I	1
8534	Law Enforcement Airplane Pilot II	9
8522	Law Enforcement Lieutenant	139

4. Area impacted:

This additive will impact employees statewide.

5. Historical data:

This pay additive was authorized and implemented in FY 2014-15.

6. Estimated cost:

The annual cost will depend on the salary of the employee conducting the investigation. For an estimate based on mid-range of a mid-level position listed in # 3 (LE Investigator II), estimated cost for the increase for the officer is \$5,442 per FTE. The cost with benefits is \$7,267 per FTE. The agency does not require additional rate or appropriations for this additive.

**Duty Officer Shift Differential Pay Additive**

The agency requests approval to continue an Evening Shift Differential of 10% (pay additive) and a Midnight Shift Differential of 15% (pay additive) to Duty Officers who are assigned to work those respective shifts.

1. Justification:

FWC law enforcement operations continue 24/7 on land and waters of the state. FWC duty officers within four regional communication centers maintain 24/7 support of each sworn law enforcement officer in service. Shift differentials are provided to ensure officers are supported during shift work timeframes that are the most difficult to cover. Typically, those shifts are within the 5pm to 6am work periods.

First Responder agencies that provide duty officers a competitive additive during difficult to cover time frames, have been successful in maintaining essential coverage. Shifts assigned during these timeframes without additional incentives have the highest percentage of turnover, resignation, and or shift abandonment. Also, members assigned to these shifts will typically make attempts to switch to daytime work periods as soon as possible.

Shift differentials have proven to be successful for maintaining adequate coverage. Competitive shift differentials help to hire and retain members, reduce coverage gaps, lead to a more stable work force, and provide for persons with higher experience levels to handle high stress calls.

2. Length of time additive will be included:

Duty Officers working the evening shift will work most of their assigned shift between the hours of 5 pm and midnight. Duty Officers working the midnight shift will work most of their assigned shift between the hours of midnight and 6 am.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
8410	Duty Officer	60

4. Area impacted:

This additive will impact duty officers statewide.

5. Historical data:

This pay additive was authorized and implemented in Fiscal Year 2022-2023.

**6. Estimated cost:** Based on a salary estimate at the mid-range for a Duty Officer, the Evening Shift Differential calculation is as follows: **33,235.34 x 10% = \$3,323.53** annually x **18** positions = **\$59,823.62**. The Midnight Shift Differential calculation is as follows: **33,235.34 x 15% = \$4,985.30** annually x **6** positions = **\$29,922.81**. The total cost for both additives is a total of **\$89,746.43**. The agency does not require additional rate or appropriations for this additive.

7. Additional information:

Duty Officers are a sworn law enforcement officer's primary support while patrolling our states woods and waters. Through radio communications, coordinating with other law enforcement agencies, confirming personal identity, checking vehicles and vessels to validate ownership and providing information to officers, keeps them and the public they serve safe; duty officers are an

officer's lifeline. The Duty Officer is the first point of contact for the public calling to report a violation, a missing person in the woods or on the water, and reporting wildlife conflicts. Duty Officers answer over 300,000 phone calls a year from the public.

### **New and/or Revised Pay Additives Request**

Chapter 2022-156, Laws of Florida, authorized the following pay additives and we request authorization to amend these additives for implementation beginning in Fiscal Year 2023-2024:

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, Broward County, or Miami-Dade County at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

#### **Research, Management, and Law Enforcement Critical Market Pay Additive (Lee, Collier, Monroe, Broward, Miami-Dade, Glades, Hendry, Indian River, Levy, Martin, Okaloosa, Osceola, Palm Beach, Pasco, Taylor, Duval, Seminole, and Leon Counties)**

The agency requests approval to amend the existing pay additive to sworn and non-sworn personnel who reside in Lee, Collier, Broward, Miami-Dade and Monroe counties. This request involves an increase, in the amount of \$5,000, to the existing Critical Market Pay additive amounts for Lee, Collier, Broward, Miami-Dade, and Monroe counties. Additionally, this request would expand the revised Critical Market Pay additives to include sworn law enforcement personnel in Glades, Hendry, Indian River, Levy, Martin, Okaloosa, Osceola, Palm Beach, Pasco, and Taylor counties, which would provide a Critical Market Pay additive, in the amount of \$5,000, to eligible personnel. Lastly, the agency requests approval to implement a Critical Market Pay additive, in the amount of \$5,000, for non-sworn communications personnel working and residing in Duval, Palm Beach, Seminole and Leon counties.

#### 1. Justification:

The Division of Law Enforcement requests to provide a pay adjustment to sworn personnel who are assigned to Lee, Collier, Monroe, Broward, Dade, Glades, Hendry, Indian River, Levy, Martin, Okaloosa, Osceola, Palm Beach, Pasco, and Taylor counties to reduce excessive vacancy rates and the inability to retain tenured personnel as follows:

Sworn Personnel:	Lee County	\$11,000 annually
	Collier County	\$11,000 annually
	Broward County	\$11,000 annually
	Miami-Dade County	\$11,000 annually
	Monroe County	\$15,000 annually
	Glades County	\$5,000 annually
	Hendry County	\$5,000 annually
	Indian River County	\$5,000 annually
	Levy County	\$5,000 annually
	Martin County	\$5,000 annually
	Okaloosa County	\$5,000 annually
	Osceola County	\$5,000 annually
	Palm Beach County	\$5,000 annually

Pasco County	\$5,000 annually
Taylor County	\$5,000 annually

In addition, the Division of Law Enforcement, Division of Habitat and Species Conservation, and the Fish and Wildlife Research Institute request to provide a pay adjustment to non-sworn personnel who are assigned to Lee, Collier, Monroe, Broward, and Miami-Dade counties to reduce excessive vacancy rates and the inability to retain tenured personnel as follows:

Non-Sworn Personnel:	Lee, Collier, Monroe, Broward, Miami-Dade Counties	\$4,000/\$5,000 annually
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Lastly, the Division of Law Enforcement requests to provide a pay adjustment to non-sworn communications personnel who are assigned to Duval, Palm Beach, Seminole, and Leon counties to reduce excessive vacancy and turnover rates due to inflation and the competing agency compensation and benefit packages.

Non-Sworn Communications Personnel:	Duval, Palm Beach, Seminole, Leon Counties	\$5,000 annually
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2. Length of time additive will be used:

These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, Lee, Collier, Monroe, Broward, Dade, Glades, Hendry, Indian River, Levy, Martin, Okaloosa, Osceola, Palm Beach, Pasco, and Taylor counties. Upon relocation out of these counties, the pay adjustment will be discontinued.

3. Classes and number of positions affected:

Class Code	Class Title	# of FTE
<u>Division of Law Enforcement</u>		
8410	Duty Officer	79
8411	Duty Officer Supervisor	13
8515	Law Enforcement Officer	141
8517	Law Enforcement Corporal	52
8522	Law Enforcement Lieutenant	46
8525	Law Enforcement Captain	10
8534	Law Enforcement Airplane Pilot II	1
8540	Law Enforcement Investigator I	18
8541	Law Enforcement Investigator II	27
0120	Staff Assistant	3
0709	Administrative Assistant I	3
2036	Government Operations Consultant II	1
2238	Operations and Management Consultant Manager	3
6192	Fleet Equipment Technician	2
6552	Marine Mechanic	3
<u>Division of Habitat and Species Conservation</u>		
4809	Environmental Specialist	1
5028	Fisheries and Wildlife Bio Scientist II	2
5031	Fish/Wildlife Technician	2

5040	Biological Administrator II	1
5074	Fisheries and Wildlife Bio Scientist III	5
5075	Fisheries and Wildlife Bio Scientist IV	4
5139	Biological Administrator I A	3
<u>Fish and Wildlife Research Institute</u>		
0712	Administrative Assistant II	1
5028	Fisheries and Wildlife Bio Scientist II	1
5029	Biological Scientist I	1
5061	Research Assistant	1
5062	Research Associate	7
5063	Assistant Research Scientist	5
5064	Associate Research Scientist	3
5065	Research Scientist	1
5067	Research Administrator I	2
5075	Fisheries and Wildlife Bio Scientist IV	1
7427	Veterinarian II	1
8841	Program Administrator	1
Total FTE		445

4. Area impacted:

Lee, Collier, Monroe, Broward, Miami-Dade, Glades, Hendry, Indian River, Levy, Martin, Okaloosa, Osceola, Palm Beach, Pasco, Taylor, Duval, Seminole, and Leon Counties

5. Historical data:

This pay additive was implemented in May 2003 for Lee, Collier, and Monroe Counties. The number of positions receiving the additive has remained stable. Lee County was increased to \$3,000 to maintain the DEP Law Enforcement additive amount when consolidation became effective on July 1, 2012. On July 3, 2015, the pay additive was implemented for Broward and Miami-Dade Counties.

6. Estimated cost:

Division of Law Enforcement

Sworn Personnel:	318 Total FTE	\$5,000.00 x 318 =	\$1,590,000.00
Non-Sworn Personnel:	Collier County	\$1,464.00 x 1 =	\$ 1,464.00
	Lee County	\$755.00 x 4 =	\$ 3,020.00
	Miami-Dade County	\$755.00 x 4 =	\$ 3,020.00
	Monroe County	\$1,991.00 x 3 =	\$ 5,973.00
	Duval County	\$5,000.00 x 10 =	\$ 50,000.00
	Palm Beach County	\$5,000.00 x 25 =	\$ 125,000.00
	Seminole County	\$5,000.00 x 23 =	\$ 115,000.00
	Leon County	\$5,000.00 x 14 =	\$ 70,000.00

Division of Habitat and Species Conservation

Non-Sworn Personnel:	Broward County	\$4,000.00 x 7 =	\$ 28,000.00
	Collier County	\$4,000.00 x 7 =	\$ 28,000.00
	Lee County	\$4,000.00 x 3 =	\$ 12,000.00
	Monroe County	\$5,000.00 x 1 =	\$ 5,000.00

Fish and Wildlife Research Institute

Non-Sworn Personnel:	Broward County	\$4,000.00 x 2 =	\$ 8,000.00
	Collier County	\$4,000.00 x 3 =	\$ 12,000.00
	Monroe County	\$5,000.00 x 20 =	\$ 100,000.00
Total Estimated Cost:			\$2,156,477.00

7. Additional information:

Retaining employees in these counties is very difficult due to extreme increases in the cost of living. It became nearly impossible for new employees to develop households in those areas, and long-term employees found it difficult to stay due to increases in property taxes and insurance.

## **Fish and Wildlife Conservation Commission**

### **Fiscal Year 2023-24 Legislative Budget Request - Vehicles Retained in Service**

When an original vehicle exhausts its useful life for the purpose for which it was purchased, funding is requested to replace it with a new one. If approved, the old vehicle is replaced and normally it is retired and sold. Occasionally, when there is an emergency or major unforeseen need, the old vehicle may be retained in service to meet that need rather than sold. An example would be a law enforcement vehicle which is no longer suitable to meet the high demands required of it for patrol but might still have useful life left when used to support an unforeseen biological monitoring need. Significant savings are realized when a used vehicle is retained to meet such needs rather than purchasing a new one. The following vehicles have been retained in service:

#### **Division of Habitat and Species Conservation**

The following vehicles were retained to conduct imperiled species monitoring/management, to conduct invasive exotic plant and animal control, to collect biological data and manage game species, conduct mammal conservation projects statewide, to provide rapid response to wildlife emergencies, and to provide maintenance of public use facilities. The need for a vehicle to meet these needs was unforeseen when the original funding supporting this program was initially requested and received. Required activities include driving in off-road conditions and the ability to trailer equipment. This is a critical part of FWC's mission, often requiring resources beyond standard staffing and equipment availability. These vehicles provide staff the ability to go into the field to conduct these activities.

#### **Wildlife Diversity Conservation**

- 2005 Ford F150 ½ Ton #115058
- 2007 Ford F150 ½ Ton #118437

#### **Wildlife and Habitat Management Program**

- 2005 Ford F150 ½ Ton #114585
- 2009 Chevrolet 2500 #120652
- 2012 Ford F150 ½ Ton #128721

The following vehicles were retained to use for emergency rapid response to potential wildfires or escaped prescribed fires. These are heavy-duty trucks capable of carrying a large water tank, pump, and other equipment critical for performing emergency wildfire suppression and prescribed burning. In addition, these vehicles are used to address unforeseen repairs/maintenance at remote sites such as invasive exotic plant control, infrastructure repair and maintenance on FWC's Wildlife Management Areas.



### Wildlife and Habitat Management Program

- 2003 International Dump Truck #110134
- 2006 Sterling Dump Truck #116324
- 2002 Ford Brush Fire Truck #109728
- 2008 Ford F500 #121375

### **Hunting and Game Management**

The following vehicles were retained to facilitate hunter safety training including the operation and maintenance of public shooting range facilities. These vehicles replace previously reported retained in service vehicles that will be disposed. When the funding supporting these programs was requested and received the need for these vehicles was unforeseen. Required activities include driving off-roads and pulling trailers with equipment. Retained vehicles provide staff the ability to conduct these activities in the field or at public shooting ranges. This work is a critical part of FWC's mission, requiring vehicles for effective hunter safety training beyond equipment availability. Maintenance costs for vehicles retained to serve the Hunter Safety and Ranges section are grant funded.

### Hunter Safety and Ranges

- 2013 Ford F-250 ¾ ton Pick-up #130566
- 2016 Ford F-150 ½ ton Pick-up #137652



# Department Level Exhibits and Schedules

FISH AND WILDLIFE CONSERVATION COMMISSION

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000000	BALANCE BROUGHT FORWARD	8,330.00
11200	CASH IN BANK	
000000	BALANCE BROUGHT FORWARD	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	4,488,893.40
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	477,364.17
000100	FEEES	0.00
000200	LICENSES	0.00
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
	** GL 12400 TOTAL	477,364.17
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	19,620,431.17
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	4,240.00
000500	INTEREST	0.00
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	73,492.51
002100	LAND SALES OR LEASES	17,598.00
040000	EXPENSES	0.00
	** GL 15100 TOTAL	95,330.51
15200	TAXES RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000500	INTEREST	0.00
	** GL 15300 TOTAL	0.00
15500	CONTRACTS AND GRANTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEEES	116,254.85
	** GL 15500 TOTAL	116,254.85
15700	FEEES RECEIVABLE	
000100	FEEES	75,893.50
000200	LICENSES	396,647.42
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	7,562.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
001202	PENALTIES	70.00
001801	REIMBURSEMENTS	227.50
	** GL 15700 TOTAL	480,400.42
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
040000	EXPENSES	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEEES	0.00
000200	LICENSES	0.00
000500	INTEREST	0.00
001500	TRANSFERS	0.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
001801	REIMBURSEMENTS	0.00
002000	SALE OF INVESTMENTS	0.00
002101	RENT	0.00
002700	SECURITY/ESCROW DEPOSITS	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
109960	WILD TURKEY PROJECTS	0.00
180000	TRANSFERS	0.00
185080	TR TO ADMIN TF	0.00
220030	REFUND NONSTATE REVENUES	0.00
	** GL 16200 TOTAL	0.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	220,733.33
001801	REIMBURSEMENTS	0.00
100340	NON-CARL WILDLIFE MGMT	0.00
180000	TRANSFERS	0.00
	** GL 16300 TOTAL	220,733.33
16400	DUE FROM FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000700	U S GRANTS	0.00
001800	REFUNDS	0.00
	** GL 16400 TOTAL	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	0.00
000500	INTEREST	0.00
	** GL 16500 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC  
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
16700	DUE FROM COMPONENT UNIT/PRIMARY	
000000	BALANCE BROUGHT FORWARD	93,407.89
001010	STATE GRANTS - NO SERVICE CHARGE	89,220.54
001110	OTHER GRANTS - NO SERVICE CHARGE	13,343.74
	** GL 16700 TOTAL	195,972.17
17100	SUPPLY INVENTORY	
000000	BALANCE BROUGHT FORWARD	0.00
19100	PREPAID ITEMS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
	** GL 19100 TOTAL	0.00
19200	DEPOSITS	
000000	BALANCE BROUGHT FORWARD	0.00
25100	ADVANCES TO OTHER FUNDS BETWEEN DEPART	
000000	BALANCE BROUGHT FORWARD	0.00
25700	ADVANCES TO OTHER FUNDS WITHIN DEPARTM	
000000	BALANCE BROUGHT FORWARD	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	126,226.50-
040000	CF EXPENSES	68,276.77-
100105	YOUTH HUNTING/FISHING PROG	11,279.29-
100105	CF YOUTH HUNTING/FISHING PROG	4,476.07-
100228	ENHANCED WILDLIFE MGMT	0.00
100340	NON-CARL WILDLIFE MGMT	0.00
100340	CF NON-CARL WILDLIFE MGMT	0.00
100406	NUISANCE WILDLIFE CONTROL	12,525.00-
100470	DEER MANAGEMENT PROGRAM	0.00
100470	CF DEER MANAGEMENT PROGRAM	455.20-
100777	CONTRACTED SERVICES	75,613.04-
100777	CF CONTRACTED SERVICES	52,740.00-
101012	LAKE RESTORATION	0.00
101920	LAND MGMT/SAVE OUR RIVERS	2,137.13-
102228	BOAT RAMP	7,298.88-
102228	CF BOAT RAMP	7,759.96-
102229	DUCKS UNLIMITED MARSH PROJ	1,136.17-
105006	LAND USE PROCEEDS DISBURSE	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC  
 G-L G-L ACCOUNT NAME

		BEGINNING BALANCE
CAT		
109940	CONTRACT & GRANT REIMB ACT	0.00
109960	WILD TURKEY PROJECTS	45,825.51-
109960	CF WILD TURKEY PROJECTS	281.87-
220000	REFUND	0.00
990000	CORRECTIONS ONLY	0.00
	** GL 31100 TOTAL	416,031.39-
31186	GENERAL LEDGER NAME NOT ON FILE	
000000	BALANCE BROUGHT FORWARD	0.00
31187	GENERAL LEDGER NAME NOT ON FILE	
010000	SALARIES AND BENEFITS	0.00
010000	CF SALARIES AND BENEFITS	0.00
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
310318	CATEGORY NAME NOT ON TITLE FILE	0.00
310318	CF CATEGORY NAME NOT ON TITLE FILE	0.00
	** GL 31187 TOTAL	0.00
31188	GENERAL LEDGER NAME NOT ON FILE	
010000	CF SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
030000	CF OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 31188 TOTAL	0.00
31190	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 31190 TOTAL	0.00
31192	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 31192 TOTAL	0.00
31193	GENERAL LEDGER NAME NOT ON FILE	
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
060000	OPERATING CAPITAL OUTLAY	0.00
	** GL 31193 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC  
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
31194	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
100228	ENHANCED WILDLIFE MGMT	0.00
102229	DUCKS UNLIMITED MARSH PROJ	0.00
102275	OPER & MAINT OF PATROL VEH	0.00
	** GL 31194 TOTAL	0.00
31195	94-95 ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
100261	800 MHZ EQUIP/MAINTENANCE	0.00
	** GL 31195 TOTAL	0.00
31196	95-96 ACCOUNTS PAYABLE	
030000	CF OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
060000	OPERATING CAPITAL OUTLAY	0.00
060000	CF OPERATING CAPITAL OUTLAY	0.00
101012	LAKE RESTORATION	0.00
101012	CF LAKE RESTORATION	0.00
103889	CF INTERIM LAND MGMT/CARL	0.00
	** GL 31196 TOTAL	0.00
31197	96-97 ACCOUNTS PAYABLE	
040000	EXPENSES	0.00
31198	98-99 ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
31199	98-99 ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	CF SALARIES AND BENEFITS	0.00
030000	CF OTHER PERSONAL SERVICES	0.00
100228	CF ENHANCED WILDLIFE MGMT	0.00
101012	CF LAKE RESTORATION	0.00
104070	CF HABITAT RESTORATION	0.00
	** GL 31199 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	CAT	BEGINNING BALANCE
32100	ACCRUED SALARIES AND WAGES		
010000	SALARIES AND BENEFITS		26,983.45
010000	CF SALARIES AND BENEFITS		279,748.60-
030000	OTHER PERSONAL SERVICES		86,880.96
030000	CF OTHER PERSONAL SERVICES		145,428.51-
040000	EXPENSES		0.00
100105	YOUTH HUNTING/FISHING PROG		11,281.43
100105	CF YOUTH HUNTING/FISHING PROG		70,200.00-
100340	NON-CARL WILDLIFE MGMT		3,247.23
100340	CF NON-CARL WILDLIFE MGMT		5,000.00-
100406	NUISANCE WILDLIFE CONTROL		3,275.60
100406	CF NUISANCE WILDLIFE CONTROL		9,955.00-
100470	DEER MANAGEMENT PROGRAM		387.13
100470	CF DEER MANAGEMENT PROGRAM		4,665.00-
101920	LAND MGMT/SAVE OUR RIVERS		0.00
101920	CF LAND MGMT/SAVE OUR RIVERS		488.92-
102331	OVERTIME		7,891.40
102331	CF OVERTIME		9,420.58-
103290	SALARY INCENTIVE PAYMENTS		40,544.89
103290	CF SALARY INCENTIVE PAYMENTS		41,842.22-
109960	WILD TURKEY PROJECTS		3,100.00
109960	CF WILD TURKEY PROJECTS		3,100.00-
	** GL 32100 TOTAL		386,256.74-
33100	DEPOSITS PAYABLE		
000000	BALANCE BROUGHT FORWARD		0.00
002700	SECURITY/ESCROW DEPOSITS		22,624.20-
005001	CIT-OTHER DEPARTMENTAL DEPOSITS		186,813.88-
	** GL 33100 TOTAL		209,438.08-
35100	DUE TO STATE FUNDS, WITHIN DIVISION		
000000	BALANCE BROUGHT FORWARD		0.00
000100	FEEs		0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C		0.00
	** GL 35100 TOTAL		0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT		
000000	BALANCE BROUGHT FORWARD		0.00
000100	FEEs		0.00
000200	LICENSES		0.00
000500	INTEREST		0.00
000700	U S GRANTS		0.00
001203	SALE OF CONFISCATED/FORFEITED PROPERTY		0.00
001204	RESTITUTION		0.00
001500	TRANSFERS		0.00



770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
002102	CONCESSIONS	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	0.00
102228	BOAT RAMP	0.00
140270 12	FL BOATING IMPROVEMENT PRG	0.00
140270 13	FL BOATING IMPROVEMENT PRG	0.00
180000	TRANSFERS	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
185080	TR TO ADMIN TF	0.00
310400	TRANS BETWEEN GF WITHIN SAME FID-DEPT USE O	0.00
	** GL 35200 TOTAL	0.00
35294	DUE TO FUNDS WITHIN DEPT., 6/30/94	
101920	LAND MGMT/SAVE OUR RIVERS	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
000119	FEES COLLECTED AS AGENT	0.00
001500	TRANSFERS	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
005001	CIT-OTHER DEPARTMENTAL DEPOSITS	0.00
040000	EXPENSES	3,818.31-
040000 CF	EXPENSES	11,977.06-
080950 08	LAKE RESTORATION	0.00
080950 09	LAKE RESTORATION	0.00
100105	YOUTH HUNTING/FISHING PROG	0.00
100105 CF	YOUTH HUNTING/FISHING PROG	4,000.00-
100340	NON-CARL WILDLIFE MGMT	0.00
100470	DEER MANAGEMENT PROGRAM	0.00
100470 CF	DEER MANAGEMENT PROGRAM	90.00-
100777	CONTRACTED SERVICES	0.00
101012	LAKE RESTORATION	0.00
101920	LAND MGMT/SAVE OUR RIVERS	0.00
102228	BOAT RAMP	0.00
102229	DUCKS UNLIMITED MARSH PROJ	0.00
102600	TR/AGR/ALLIGATOR MARKETING	0.00
105006	LAND USE PROCEEDS DISBURSE	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
180000	TRANSFERS	0.00
220030	REFUND NONSTATE REVENUES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	2,202.57-
	** GL 35300 TOTAL	22,087.94-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC  
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
35301	DUE TO OTHER DEPARTMENTS - PRIOR YEAR	
005001	CIT-OTHER DEPARTMENTAL DEPOSITS	0.00
35302	DUE TO OTHER DEPARTMENTS - UNIVERSAL	
000119	FEEES COLLECTED AS AGENT	0.00
35303	DUE TO OTHER DEPARTMENTS - POS	
000119	FEEES COLLECTED AS AGENT	0.00
35304	DUE TO OTHER DEPARTMENTS - UNIVERSAL P	
000119	FEEES COLLECTED AS AGENT	0.00
35305	DUE TO OTHER DEPARTMENTS - POS PRIOR Y	
000119	FEEES COLLECTED AS AGENT	0.00
35386	85-86 A/P DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
35387	86-87 A/P DUE TO OTHER DEPARTMENTS	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 35387 TOTAL	0.00
35388	87-88 ACCOUNTS PAYABLE OTHER STATE AG	
010000	CF SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
030000	CF OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 35388 TOTAL	0.00
35390	89-90 ACCOUNTS PAYABLE OTHER STATE AG	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 35390 TOTAL	0.00
35393	92-93 ACCOUNTS PAYABLE OTHER STATE AG	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
100228	CF ENHANCED WILDLIFE MGMT	0.00
	** GL 35393 TOTAL	0.00
35399	98-99 ACCOUNTS PAYABLE OTHER STATE AGE	
000000	BALANCE BROUGHT FORWARD	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35400	DUE TO FEDERAL GOVERNMENT	
000700	U S GRANTS	0.00
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
220000	REFUND	0.00
220000	CF REFUND	0.00
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35600 TOTAL	0.00
35799	99 ACCOUNTS PAYABLE COMPONENT UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
35800	ADVANCES TO PRIMARY, SHORT-TERM	
000000	BALANCE BROUGHT FORWARD	0.00
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	1,183.18-
010000	SALARIES AND BENEFITS	58,593.19-
	** GL 38600 TOTAL	59,776.37-
38800	UNEARNED REVENUE - CURRENT	
000000	BALANCE BROUGHT FORWARD	13,359.00
000100	FEEES	1,390,167.00-
000115	ROYALTIES	0.00
000200	LICENSES	65.00-
000700	U S GRANTS	0.00
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	0.00
	** GL 38800 TOTAL	1,376,873.00-
38900	REVENUES RECEIVED IN ADVANCE - CURRENT	
000100	FEEES	0.00
000200	LICENSES	25.00-
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	1,005.29-
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	0.00
002100	LAND SALES OR LEASES	0.00
002101	RENT	60.00-
	** GL 38900 TOTAL	1,090.29-
39900	OTHER CURRENT LIABILITIES	
000000	BALANCE BROUGHT FORWARD	9,084.18
920000	AGECNY CLEAN UP	9,084.18-
	** GL 39900 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
10 2 672002	GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC	
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	3,101,046.95-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
55200	FUND BALANCE RESERVED FOR INVENTORIES	
000000	BALANCE BROUGHT FORWARD	0.00
55400	FB RESERVED FR ADVANCES TO OTHER FUNDS	
000000	BALANCE BROUGHT FORWARD	0.00
55600	RESERVED FOR FCO AND GRANTS/AID - FCO	
000000	BALANCE BROUGHT FORWARD	0.00
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00
56100	NONSPENDABLE - INVENTORIES AND PREPAID	
040000	EXPENSES	0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	19,520,187.35-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	610,921.91-
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	0.00
	** GL 57300 TOTAL	610,921.91-
57500	RESTRICTED BY CONSTITUTIONAL PROVISION	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	EXPENSES	952.02
040000	CF EXPENSES	160,341.02
060000	CF OPERATING CAPITAL OUTLAY	37,586.00
084010	21 PALM BCH REC SHOOTING PARK	722,339.07
084230	20 FWRI REPAIRS	85,570.41
084230	22 FWRI REPAIRS	53,100.00
084235	21 NORTH FLORIDA SHOP	2,188,181.50
100014	CF ACQ & REPLACE PATROL VEH	736,059.38
100052	CF ACQ & REPL BOAT/MOT/TRAIL	399,605.14
100105	YOUTH HUNTING/FISHING PROG	742.30
100105	CF YOUTH HUNTING/FISHING PROG	6,023.39
100340	NON-CARL WILDLIFE MGMT	41.50

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC  
 G-L G-L ACCOUNT NAME

CAT			BEGINNING BALANCE
100340	CF	NON-CARL WILDLIFE MGMT	25,000.00
100406		NUISANCE WILDLIFE CONTROL	7,720.00
100406	CF	NUISANCE WILDLIFE CONTROL	27,329.00
100470	CF	DEER MANAGEMENT PROGRAM	63,721.03
100777	CF	CONTRACTED SERVICES	153,718.75
101920	CF	LAND MGMT/SAVE OUR RIVERS	28,210.00
102228	CF	BOAT RAMP	22,231.55
109940		CONTRACT & GRANT REIMB ACT	0.03
109960		WILD TURKEY PROJECTS	17,881.96
109960	CF	WILD TURKEY PROJECTS	81,490.16
140270	17	FL BOATING IMPROVEMENT PRG	12,451.00
140270	18	FL BOATING IMPROVEMENT PRG	930,695.00
140270	19	FL BOATING IMPROVEMENT PRG	695,630.00
140270	20	FL BOATING IMPROVEMENT PRG	1,040,402.66
140270	21	FL BOATING IMPROVEMENT PRG	1,199,161.31
140270	22	FL BOATING IMPROVEMENT PRG	745,179.24
		** GL 94100 TOTAL	9,441,363.42
98100		BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000		EXPENSES	874.42-
040000	CF	EXPENSES	160,341.02-
060000	CF	OPERATING CAPITAL OUTLAY	37,586.00-
084010	21	PALM BCH REC SHOOTING PARK	722,339.07-
084230	20	FWRI REPAIRS	85,570.41-
084230	22	FWRI REPAIRS	53,100.00-
084235	21	NORTH FLORIDA SHOP	2,188,181.50-
089030	05	BOAT RAMP/DOCK RESTORATION	0.00
100014	CF	ACQ & REPLACE PATROL VEH	736,059.38-
100052	CF	ACQ & REPL BOAT/MOT/TRAIL	399,605.14-
100105		YOUTH HUNTING/FISHING PROG	819.90-
100105	CF	YOUTH HUNTING/FISHING PROG	6,023.39-
100340		NON-CARL WILDLIFE MGMT	58,607.10-
100340	CF	NON-CARL WILDLIFE MGMT	25,000.00-
100406		NUISANCE WILDLIFE CONTROL	7,720.00-
100406	CF	NUISANCE WILDLIFE CONTROL	27,329.00-
100470	CF	DEER MANAGEMENT PROGRAM	63,721.03-
100777		CONTRACTED SERVICES	58,565.60
100777	CF	CONTRACTED SERVICES	153,718.75-
101920	CF	LAND MGMT/SAVE OUR RIVERS	28,210.00-
102228	CF	BOAT RAMP	22,231.55-
109940		CONTRACT & GRANT REIMB ACT	0.03-
109960		WILD TURKEY PROJECTS	17,881.96-
109960	CF	WILD TURKEY PROJECTS	81,490.16-
140270	17	FL BOATING IMPROVEMENT PRG	12,451.00-
140270	18	FL BOATING IMPROVEMENT PRG	930,695.00-
140270	19	FL BOATING IMPROVEMENT PRG	695,630.00-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

10 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC

G-L G-L ACCOUNT NAME

CAT			BEGINNING BALANCE
140270	20	FL BOATING IMPROVEMENT PRG	1,040,402.66-
140270	21	FL BOATING IMPROVEMENT PRG	1,199,161.31-
140270	22	FL BOATING IMPROVEMENT PRG	745,179.24-
		** GL 98100 TOTAL	9,441,363.42-
99100		BUDGETARY FUND BALANCE	
000000		BALANCE BROUGHT FORWARD	0.00
		*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 021004 ADMINISTRATIVE TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
040000	EXPENSES	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,164,964.18
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	12,188.74
15100	ACCOUNTS RECEIVABLE	
000700	U S GRANTS	35,268.30
001111	DEPWATER HORIZON	55,333.54
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	729.76
	** GL 15100 TOTAL	91,331.60
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
001500	TRANSFERS	2,560,968.28
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
000700	U S GRANTS	104.44
001010	STATE GRANTS - NO SERVICE CHARGE	286.06
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	1,313.05
	** GL 16300 TOTAL	1,703.55
16400	DUE FROM FEDERAL GOVERNMENT	
000700	U S GRANTS	468,451.72
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000700	U S GRANTS	492.38
001010	STATE GRANTS - NO SERVICE CHARGE	431.66
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	511.51
	** GL 16500 TOTAL	1,435.55
16700	DUE FROM COMPONENT UNIT/PRIMARY	
000700	U S GRANTS	5,244.92
001010	STATE GRANTS - NO SERVICE CHARGE	3,921.96
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	718.23
	** GL 16700 TOTAL	9,885.11

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 021004 ADMINISTRATIVE TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	509,020.17-
040000 CF	EXPENSES	44,487.95-
100777	CONTRACTED SERVICES	37,962.02-
100777 CF	CONTRACTED SERVICES	3,063.00-
100781	FLAIR SYSTEM REPLACEMENT	14,260.00-
105080	INFORMATION TECH SVCS/FWCC	0.00
109940	CONTRACT & GRANT REIMB ACT	116,840.88-
180200	TR/GENERAL REVENUE-SWCAP	347,789.03-
	** GL 31100 TOTAL	1,073,423.05-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	14,119.81
010000 CF	SALARIES AND BENEFITS	185,000.00-
030000	OTHER PERSONAL SERVICES	28,810.58
030000 CF	OTHER PERSONAL SERVICES	88,000.00-
100781	FLAIR SYSTEM REPLACEMENT	4,022.68
100781 CF	FLAIR SYSTEM REPLACEMENT	15,500.00-
103290	SALARY INCENTIVE PAYMENTS	154.66
103290 CF	SALARY INCENTIVE PAYMENTS	311.00-
	** GL 32100 TOTAL	241,703.27-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
180200	TR/GENERAL REVENUE-SWCAP	347,789.03-
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	3,123,426.75-
	** GL 35200 TOTAL	3,471,215.78-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
040000 CF	EXPENSES	107,521.04-
100777	CONTRACTED SERVICES	0.00
105080	INFORMATION TECH SVCS/FWCC	0.00
109940	CONTRACT & GRANT REIMB ACT	19,301.05-
180200	TR/GENERAL REVENUE-SWCAP	0.00
210001	STATE DATA CENTER - AST	0.00
210021	SOUTHWOOD SRC	0.00
	** GL 35300 TOTAL	126,822.09-



770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 021004 ADMINISTRATIVE TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35600	DUE TO GENERAL REVENUE	
180200	TR/GENERAL REVENUE-SWCAP	347,789.03-
310322	SERVICE CHARGE TO GEN REV	3,140.07-
	** GL 35600 TOTAL	350,929.10-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	46,835.44-
	** GL 38600 TOTAL	46,835.44-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	EXPENSES	713.53
040000 CF	EXPENSES	1,113,624.97
060000 CF	OPERATING CAPITAL OUTLAY	51,684.38
100777	CONTRACTED SERVICES	159.84
100777 CF	CONTRACTED SERVICES	223,570.25
100781 CF	FLAIR SYSTEM REPLACEMENT	46,742.32
109940	CONTRACT & GRANT REIMB ACT	3,500.00
109940 CF	CONTRACT & GRANT REIMB ACT	260,464.89
	** GL 94100 TOTAL	1,700,460.18
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	EXPENSES	713.53-
040000 CF	EXPENSES	1,113,624.97-
060000 CF	OPERATING CAPITAL OUTLAY	51,684.38-
100777	CONTRACTED SERVICES	159.84-
100777 CF	CONTRACTED SERVICES	223,570.25-
100781 CF	FLAIR SYSTEM REPLACEMENT	46,742.32-
109940	CONTRACT & GRANT REIMB ACT	3,500.00-
109940 CF	CONTRACT & GRANT REIMB ACT	260,464.89-
	** GL 98100 TOTAL	1,700,460.18-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 030001 INVASIVE PLANT CONTROL TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	955,186.82
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	4,639,162.79
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	810,204.97
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
16300	DUE FROM OTHER DEPARTMENTS	
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	525,000.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	126,964.10
	** GL 16300 TOTAL	651,964.10
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	17,091.71-
100777	CONTRACTED SERVICES	42,525.92-
102334	CONTRL OF INVASIVE EXOTICS	43,468.20-
105569	TR/IFAS/INV EXOTIC PLANT R	1.00-
	** GL 31100 TOTAL	103,086.83-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	12,670.44
010000	CF SALARIES AND BENEFITS	60,000.00-
030000	OTHER PERSONAL SERVICES	12,682.37
030000	CF OTHER PERSONAL SERVICES	25,000.00-
102334	CONTRL OF INVASIVE EXOTICS	3,145.46
102334	CF CONTRL OF INVASIVE EXOTICS	6,000.00-
	** GL 32100 TOTAL	62,501.73-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
102334	CONTRL OF INVASIVE EXOTICS	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	46.89-
010000	CF SALARIES AND BENEFITS	93.78-
040000	EXPENSES	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 030001 INVASIVE PLANT CONTROL TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
100777	CONTRACTED SERVICES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	520.31-
	** GL 35300 TOTAL	660.98-
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	37,957.15-
	** GL 35600 TOTAL	37,957.15-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	2,510.25
010000	SALARIES AND BENEFITS	15,388.13-
	** GL 38600 TOTAL	12,877.88-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	6,839,434.11-
94100	ENCUMBRANCES	
040000	CF EXPENSES	36,322.47
100777	CONTRACTED SERVICES	660.00
100777	CF CONTRACTED SERVICES	80,766.64
102334	CONTRL OF INVASIVE EXOTICS	350,000.00
102334	CF CONTRL OF INVASIVE EXOTICS	1,104,330.32
	** GL 94100 TOTAL	1,572,079.43
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	CF EXPENSES	36,322.47-
100777	CONTRACTED SERVICES	660.00-
100777	CF CONTRACTED SERVICES	80,766.64-
102334	CONTRL OF INVASIVE EXOTICS	350,000.00-
102334	CF CONTRL OF INVASIVE EXOTICS	1,104,330.32-
	** GL 98100 TOTAL	1,572,079.43-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 158001 DEDICATED LICENSE TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,939.36
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	77,732.00
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	4,448,241.07
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
15700	FEES RECEIVABLE	
000100	FEES	2.00
000200	LICENSES	77,730.00
	** GL 15700 TOTAL	77,732.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	0.00
181082	TR/MARINE RES CONSERV TF	0.00
	** GL 16200 TOTAL	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	0.00
	** GL 16500 TOTAL	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000500	INTEREST	0.00
180000	TRANSFERS	0.00
181079	TR/SGTF-1/5 PROCEEDS/INTR	0.00
181082	TR/MARINE RES CONSERV TF	0.00
	** GL 35200 TOTAL	0.00
35202	ACCOUNTS PAYABLE LICENSE UNIVERSAL SYS	
000500	INTEREST	0.00
180000	TRANSFERS	0.00
	** GL 35202 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 158001 DEDICATED LICENSE TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
000119	FEES COLLECTED AS AGENT	0.00
005000	SUSPENSE	0.00
180000	TRANSFERS	0.00
181079	TR/SGTF-1/5 PROCEEDS/INTR	0.00
181082	TR/MARINE RES CONSERV TF	0.00
190000	PURCHASE OF INVESTMENTS	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	627.68-
	** GL 35300 TOTAL	627.68-
35302	DUE TO OTHER DEPARTMENTS - UNIVERSAL	
000000	BALANCE BROUGHT FORWARD	0.00
000119	FEES COLLECTED AS AGENT	0.00
	** GL 35302 TOTAL	0.00
35304	DUE TO OTHER DEPARTMENTS - UNIVERSAL P	
000000	BALANCE BROUGHT FORWARD	0.00
000119	FEES COLLECTED AS AGENT	0.00
	** GL 35304 TOTAL	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	555,349.71-
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00
57400	RESTRICTED BY ENABLING LEGISLATION	
000000	BALANCE BROUGHT FORWARD	4,049,667.04-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,786,258.45
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	394,368.08
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,126,069.63
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	238,429.41
000100	FEES	0.00
000700	U S GRANTS	366,732.45
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	11,158.50
002100	LAND SALES OR LEASES	52,794.00
	** GL 15100 TOTAL	669,114.36
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
15500	CONTRACTS AND GRANTS RECEIVABLE	
000100	FEES	348,764.54
15700	FEES RECEIVABLE	
000100	FEES	3,187.50
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000100	FEES	0.00
000700	U S GRANTS	0.00
001500	TRANSFERS	0.00
002102	CONCESSIONS	0.00
185080	TR TO ADMIN TF	0.00
	** GL 16200 TOTAL	0.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
000700	U S GRANTS	1,083.46
001500	TRANSFERS	0.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
	** GL 16300 TOTAL	1,083.46
16400	DUE FROM FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000700	U S GRANTS	9,595,707.52
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	0.00
	** GL 16400 TOTAL	9,595,707.52

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000700	U S GRANTS	3,095.24
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	950,864.80
	** GL 16500 TOTAL	953,960.04
16700	DUE FROM COMPONENT UNIT/PRIMARY	
000700	U S GRANTS	40,543.83
17100	SUPPLY INVENTORY	
040000	EXPENSES	0.00
17700	OVERHEAD APPLIED	
040000	EXPENSES	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	531,931.40-
040000	CF EXPENSES	511,781.51-
100228	ENHANCED WILDLIFE MGMT	0.00
100777	CONTRACTED SERVICES	475.00-
101130	G/A-FED ENDGD SPECIES	0.00
102080	MARINE RESEARCH GRANTS	0.00
102228	BOAT RAMP	1,323.54-
109940	CONTRACT & GRANT REIMB ACT	1,472,311.80-
109940	CF CONTRACT & GRANT REIMB ACT	86,953.50-
	** GL 31100 TOTAL	2,604,776.75-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	1,026,921.87
010000	CF SALARIES AND BENEFITS	1,146,239.23-
030000	OTHER PERSONAL SERVICES	5,227.85
030000	CF OTHER PERSONAL SERVICES	9,327.00-
101080	MARINE DISASTER RECOVERY	6,026.78
101080	CF MARINE DISASTER RECOVERY	1,488,234.22-
101130	G/A-FED ENDGD SPECIES	1,607.93
101130	CF G/A-FED ENDGD SPECIES	6,000.00-
103290	SALARY INCENTIVE PAYMENTS	11,511.28
103290	CF SALARY INCENTIVE PAYMENTS	11,580.11-
109940	CONTRACT & GRANT REIMB ACT	165,028.98
109940	CF CONTRACT & GRANT REIMB ACT	395,008.09-
	** GL 32100 TOTAL	1,840,063.96-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
33100	DEPOSITS PAYABLE	
100777	CONTRACTED SERVICES	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000100	FEEES	0.00
001500	TRANSFERS	0.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
010000	SALARIES AND BENEFITS	0.00
102228	BOAT RAMP	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
180051	TR/MRCTF - INDIRECT	1,293,311.90-
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
185080	TR TO ADMIN TF	2,389,602.20-
	** GL 35200 TOTAL	3,682,914.10-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
003700	PRIOR YEAR WARRANT CANCELLATIONS	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
040000	CF EXPENSES	17,701.39-
100228	ENHANCED WILDLIFE MGMT	0.00
100777	CONTRACTED SERVICES	0.00
102080	MARINE RESEARCH GRANTS	0.00
102228	BOAT RAMP	0.00
108010	HABITAT CONSERV/LAND ACQ	0.00
109940	CONTRACT & GRANT REIMB ACT	2,968.40-
109940	CF CONTRACT & GRANT REIMB ACT	6,125.47-
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	503.57-
	** GL 35300 TOTAL	27,298.83-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	5,039.34-
010000	SALARIES AND BENEFITS	42,794.48-
	** GL 38600 TOTAL	47,833.82-
38800	UNEARNED REVENUE - CURRENT	
000100	FEEES	91,975.00-
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	607,045.43-
	** GL 38800 TOTAL	699,020.43-



770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	8,017,149.52-
94100	ENCUMBRANCES	
040000	EXPENSES	0.02
040000	CF EXPENSES	162,819.73
082800	20 BOATING INFRASTRUCTURE	323,951.00
082800	21 BOATING INFRASTRUCTURE	2,772,750.00
082800	22 BOATING INFRASTRUCTURE	631,437.76
084010	21 PALM BCH REC SHOOTING PARK	1,786,828.69
100021	CF ACQUISITION/MOTOR VEHICLES	114,276.80
100777	CF CONTRACTED SERVICES	6.08
101080	MARINE DISASTER RECOVERY	0.01
101080	CF MARINE DISASTER RECOVERY	270,021.44
101130	CF G/A-FED ENDGD SPECIES	0.01
102228	CF BOAT RAMP	68,511.88
108010	CF HABITAT CONSERV/LAND ACQ	305,936.00
109940	CONTRACT & GRANT REIMB ACT	1,671,697.18
109940	CF CONTRACT & GRANT REIMB ACT	5,202,780.01
140004	21 ART FISH REEF CONST PROG	44,000.00
140004	22 ART FISH REEF CONST PROG	228,000.00
140082	21 G/A-MARINE RECOVERY PROG	5,966,699.60
140082	22 G/A-MARINE RECOVERY PROG	74,966.90
	** GL 94100 TOTAL	19,624,683.11
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	EXPENSES	0.02-
040000	CF EXPENSES	162,819.73-
082800	20 BOATING INFRASTRUCTURE	323,951.00-
082800	21 BOATING INFRASTRUCTURE	2,772,750.00-
082800	22 BOATING INFRASTRUCTURE	631,437.76-
084010	21 PALM BCH REC SHOOTING PARK	1,786,828.69-
100021	CF ACQUISITION/MOTOR VEHICLES	114,276.80-
100777	CF CONTRACTED SERVICES	6.08-
101080	MARINE DISASTER RECOVERY	0.01-
101080	CF MARINE DISASTER RECOVERY	270,021.44-
101130	CF G/A-FED ENDGD SPECIES	0.01-
102228	CF BOAT RAMP	68,511.88-
108010	CF HABITAT CONSERV/LAND ACQ	305,936.00-
109940	CONTRACT & GRANT REIMB ACT	1,671,697.18-
109940	CF CONTRACT & GRANT REIMB ACT	5,202,780.01-
140004	21 ART FISH REEF CONST PROG	44,000.00-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
20 2 261002 FEDERAL GRANTS TRUST FUND - FWCC  
G-L G-L ACCOUNT NAME

CAT			BEGINNING BALANCE
140004	22	ART FISH REEF CONST PROG	228,000.00-
140082	21	G/A-MARINE RECOVERY PROG	5,966,699.60-
140082	22	G/A-MARINE RECOVERY PROG	74,966.90-
		** GL 98100 TOTAL	19,624,683.11-
99100		BUDGETARY FUND BALANCE	
000000		BALANCE BROUGHT FORWARD	0.00
		*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261024 FED GRANT/GULF RESTORATION B-1

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,620.63
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	13,095.27
15100	ACCOUNTS RECEIVABLE	
000700	U S GRANTS	11,384.43
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000700	U S GRANTS	16,800.35
31100	ACCOUNTS PAYABLE	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	133.00-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	2,491.00
010000	CF SALARIES AND BENEFITS	2,491.00-
	** GL 32100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
185080	TR TO ADMIN TF	33,235.16-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	28.40-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	10,504.12-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
20 2 261029	FEDERAL GRANTS - R-2 COMPREHENSIVE PLAN	
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	884.77
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	892.62-
16400	DUE FROM FEDERAL GOVERNMENT	
000700	U S GRANTS	35,440.43
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	6,175.00
010000	CF SALARIES AND BENEFITS	6,175.00-
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	1,690.05
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	4,038.00-
	** GL 32100 TOTAL	2,347.95-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
180051	TR/MRCTF - INDIRECT	1,449.15-
185080	TR TO ADMIN TF	984.91-
	** GL 35200 TOTAL	2,434.06-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	0.11-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	5,598.01-
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	25,052.45-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261041 FED GRANT/GULF RESTORATION B-4

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	12,726.91
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	13,552.78
15100	ACCOUNTS RECEIVABLE	
000700	U S GRANTS	1,897.12
16400	DUE FROM FEDERAL GOVERNMENT	
000700	U S GRANTS	32,427.63
31100	ACCOUNTS PAYABLE	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	7,739.21-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	6,506.00
010000	CF SALARIES AND BENEFITS	6,506.00-
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	1,931.42
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	10,150.00-
	** GL 32100 TOTAL	8,218.58-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
180051	TR/MRCTF - INDIRECT	52,172.15-
185080	TR TO ADMIN TF	31,877.16-
	** GL 35200 TOTAL	84,049.31-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	1.66-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	39,404.32
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	6,208.00
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	66,473.86
	** GL 94100 TOTAL	72,681.86
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
107030	RESTORE ACT - DEEPWATER HORIZON SPILL	6,208.00-
107030	CF RESTORE ACT - DEEPWATER HORIZON SPILL	66,473.86-
	** GL 98100 TOTAL	72,681.86-

BGTRBAL-10 AS OF 07/01/22

770000000000  
BEGINNING TRIAL BALANCE BY FUND  
JULY 01, 2022

DATE RUN 08/11/22  
PAGE 28

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
20 2 261041 FED GRANT/GULF RESTORATION B-4

G-L G-L ACCOUNT NAME

CAT

BEGINNING BALANCE

99100 BUDGETARY FUND BALANCE

000000 BALANCE BROUGHT FORWARD

0.00

\*\*\* FUND TOTAL

0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
20 2 261042 FED GRANT/GULF RESTORATION B-5

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,500.00
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	10,916.74
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	1.27-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	78.20-
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	13,337.27-
99100	BUDGETARY FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 261251 FEDERAL GRANTS TF

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	20,178.64
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	54,607.31
16400	DUE FROM FEDERAL GOVERNMENT	
000700	U S GRANTS	4,551.66
31100	ACCOUNTS PAYABLE	
108037	G/A-DEEPWATER HORIZON/SO	515.07-
109940	CONTRACT & GRANT REIMB ACT	310.72-
	** GL 31100 TOTAL	825.79-
32100	ACCRUED SALARIES AND WAGES	
109940	CONTRACT & GRANT REIMB ACT	965.56
109940	CF CONTRACT & GRANT REIMB ACT	5,500.00-
	** GL 32100 TOTAL	4,534.44-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
180051	TR/MRCTF - INDIRECT	18,777.08-
185080	TR TO ADMIN TF	13,304.46-
	** GL 35200 TOTAL	32,081.54-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	6.91-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	41,888.93-
	*** FUND TOTAL	0.00



770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 299001 FL PANTHER RESEARCH & MGMT TF-LAW ENFORCEM-FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	67,523.53
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,752,210.37
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000502	INTEREST-INVESTMENTS	0.00
	** GL 15300 TOTAL	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
001500	TRANSFERS	0.00
	** GL 16200 TOTAL	0.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	49,150.00
	** GL 16300 TOTAL	49,150.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	1,396.40-
100777	CONTRACTED SERVICES	7,284.30-
	** GL 31100 TOTAL	8,680.70-
31195	94-95 ACCOUNTS PAYABLE	
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
060000	OPERATING CAPITAL OUTLAY	0.00
	** GL 31195 TOTAL	0.00
31197	96-97 ACCOUNTS PAYABLE	
100234	CATEGORY NAME NOT ON TITLE FILE	0.00
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	5,176.48
010000	CF SALARIES AND BENEFITS	15,543.00-
030000	OTHER PERSONAL SERVICES	7,432.01
030000	CF OTHER PERSONAL SERVICES	10,000.00-
	** GL 32100 TOTAL	12,934.51-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
20 2 299001	FL PANTHER RESEARCH & MGMT TF-LAW ENFORCEM-FWCC	
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
002000	SALE OF INVESTMENTS	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
103976	CATEGORY NAME NOT ON TITLE FILE	0.00
107040	TR/DMS/HR SVCS/STW CONTRAT	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	179.81-
	** GL 35300 TOTAL	179.81-
35395	94-95 ACCOUNTS PAYABLE OTHER STATE AG	
030000	OTHER PERSONAL SERVICES	0.00
35396	95-96 ACCOUNTS PAYABLE OTHER STATE AG	
040000	EXPENSES	0.00
35398	98-99 ACCOUNTS PAYABLE OTHER STATE AGE	
000000	BALANCE BROUGHT FORWARD	0.00
35399	98-99 ACCOUNTS PAYABLE OTHER STATE AGE	
000000	BALANCE BROUGHT FORWARD	0.00
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	16,589.55-
	** GL 35600 TOTAL	16,589.55-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	1,540.94-
	** GL 38600 TOTAL	1,540.94-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	1,828,958.39-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 299001 FL PANTHER RESEARCH & MGMT TF-LAW ENFORCEM-FWCC

G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
030000	OTHER PERSONAL SERVICES	368.08
040000	EXPENSES	0.02
040000	CF EXPENSES	274.18
100777	CF CONTRACTED SERVICES	18,357.44
	** GL 94100 TOTAL	18,999.72
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
030000	OTHER PERSONAL SERVICES	368.08-
040000	EXPENSES	0.02-
040000	CF EXPENSES	274.18-
100777	CF CONTRACTED SERVICES	18,357.44-
	** GL 98100 TOTAL	18,999.72-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 339025 GRANTS & DONATIONS TF FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000000	BALANCE BROUGHT FORWARD	2,647.88
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	67,264.47
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	508,939.74
15100	ACCOUNTS RECEIVABLE	
001010	STATE GRANTS - NO SERVICE CHARGE	5,000.00
001110	OTHER GRANTS - NO SERVICE CHARGE	18,022.88
	** GL 15100 TOTAL	23,022.88
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
001500	TRANSFERS	0.00
16300	DUE FROM OTHER DEPARTMENTS	
001010	STATE GRANTS - NO SERVICE CHARGE	14,977.00
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	68,746.19
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	0.00
	** GL 16300 TOTAL	83,723.19
16400	DUE FROM FEDERAL GOVERNMENT	
001010	STATE GRANTS - NO SERVICE CHARGE	11,875.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	125,047.85
001010	STATE GRANTS - NO SERVICE CHARGE	253,601.81
001100	OTHER GRANTS	22,206.71
001110	OTHER GRANTS - NO SERVICE CHARGE	28,680.96
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	35,625.00
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	6,642.52
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 16500 TOTAL	471,804.85
16700	DUE FROM COMPONENT UNIT/PRIMARY	
001010	STATE GRANTS - NO SERVICE CHARGE	42,067.90
001100	OTHER GRANTS	2,440.97
001110	OTHER GRANTS - NO SERVICE CHARGE	137,287.22
	** GL 16700 TOTAL	181,796.09

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339025 GRANTS & DONATIONS TF FWCC

G-L	G-L ACCOUNT NAME	CAT	BEGINNING BALANCE
31100	ACCOUNTS PAYABLE		
010000	SALARIES AND BENEFITS		0.00
109940	CONTRACT & GRANT REIMB ACT		47,487.37-
310322	SERVICE CHARGE TO GEN REV		4,516.33-
	** GL 31100 TOTAL		52,003.70-
32100	ACCRUED SALARIES AND WAGES		
010000	SALARIES AND BENEFITS		77,710.85
010000	CF SALARIES AND BENEFITS		81,686.00-
109940	CONTRACT & GRANT REIMB ACT		3,888.05
109940	CF CONTRACT & GRANT REIMB ACT		29,279.99-
	** GL 32100 TOTAL		29,367.09-
35100	DUE TO STATE FUNDS, WITHIN DIVISION		
310322	SERVICE CHARGE TO GEN REV		0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT		
000000	BALANCE BROUGHT FORWARD		0.00
002900	SALE OF SURPLUS PROPERTY		0.00
180051	TR/MRCTF - INDIRECT		0.00
	** GL 35200 TOTAL		0.00
35300	DUE TO OTHER DEPARTMENTS		
040000	EXPENSES		0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE		46.83-
	** GL 35300 TOTAL		46.83-
35600	DUE TO GENERAL REVENUE		
000000	BALANCE BROUGHT FORWARD		0.00
310322	SERVICE CHARGE TO GEN REV		6,898.41-
	** GL 35600 TOTAL		6,898.41-
38600	CURRENT COMPENSATED ABSENCES LIABILITY		
010000	SALARIES AND BENEFITS		125.17-
38800	UNEARNED REVENUE - CURRENT		
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE		0.00
54900	COMMITTED FUND BALANCE		
000000	BALANCE BROUGHT FORWARD		0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR		
000000	BALANCE BROUGHT FORWARD		1,262,632.90-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339025 GRANTS & DONATIONS TF FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
94100	ENCUMBRANCES	
109940	CONTRACT & GRANT REIMB ACT	28,419.00
109940	CF CONTRACT & GRANT REIMB ACT	241,022.45
	** GL 94100 TOTAL	269,441.45
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
109940	CONTRACT & GRANT REIMB ACT	28,419.00-
109940	CF CONTRACT & GRANT REIMB ACT	241,022.45-
	** GL 98100 TOTAL	269,441.45-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339052 G&D GULF RESTORATION NRDA PH III

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	90,438.31
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	8,132,738.44
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
31100	ACCOUNTS PAYABLE	
108037	G/A-DEEPWATER HORIZON/SO	14,678.17-
32100	ACCRUED SALARIES AND WAGES	
108037	G/A-DEEPWATER HORIZON/SO	91,493.55
108037	CF G/A-DEEPWATER HORIZON/SO	98,800.52-
	** GL 32100 TOTAL	7,306.97-
35300	DUE TO OTHER DEPARTMENTS	
108037	G/A-DEEPWATER HORIZON/SO	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	823.66-
	** GL 35300 TOTAL	823.66-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	8,200,367.95-
94100	ENCUMBRANCES	
083654	17 NATURAL RESOURCE DAMAGE RESTORATION-DWH	15,090.00
108037	G/A-DEEPWATER HORIZON/SO	0.01
108037	CF G/A-DEEPWATER HORIZON/SO	32,653.00
	** GL 94100 TOTAL	47,743.01
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
083654	17 NATURAL RESOURCE DAMAGE RESTORATION-DWH	15,090.00-
108037	G/A-DEEPWATER HORIZON/SO	0.01-
108037	CF G/A-DEEPWATER HORIZON/SO	32,653.00-
	** GL 98100 TOTAL	47,743.01-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
20 2 339053 G AND D TF HABITAT RESTORATION		
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	176,917.36
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	16,096,297.51
31100	ACCOUNTS PAYABLE	
040000	EXPENSES	0.00
104070	HABITAT RESTORATION	12,953.85-
	** GL 31100 TOTAL	12,953.85-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	8,351.51
010000	CF SALARIES AND BENEFITS	20,000.00-
030000	OTHER PERSONAL SERVICES	8,847.51
030000	CF OTHER PERSONAL SERVICES	15,000.00-
104070	HABITAT RESTORATION	8,780.32
104070	CF HABITAT RESTORATION	25,000.00-
	** GL 32100 TOTAL	34,020.66-
35300	DUE TO OTHER DEPARTMENTS	
104070	HABITAT RESTORATION	0.00
104070	CF HABITAT RESTORATION	3,818.31-
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	1,627.38-
	** GL 35300 TOTAL	5,445.69-
35600	DUE TO GENERAL REVENUE	
310322	SERVICE CHARGE TO GEN REV	1,824.67-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	2,564.12-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	16,216,405.88-
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	0.00
	** GL 57300 TOTAL	16,216,405.88-
94100	ENCUMBRANCES	
104070	HABITAT RESTORATION	5,398.05
104070	CF HABITAT RESTORATION	65,727.11
	** GL 94100 TOTAL	71,125.16



770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
20 2 339053 G AND D TF HABITAT RESTORATION  
G-L G-L ACCOUNT NAME

CAT	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	BEGINNING BALANCE
98100	HABITAT RESTORATION	5,398.05-
104070	HABITAT RESTORATION	65,727.11-
104070	CF HABITAT RESTORATION	71,125.16-
	** GL 98100 TOTAL	71,125.16-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339061 G&D GULF RESTORATION NFWF

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	935,199.21
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	39.89
15100	ACCOUNTS RECEIVABLE	
001111	DEEPWATER HORIZON	825,804.36
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
106020	GULF COAST RESTORATION	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
001111	DEEPWATER HORIZON	1,396,759.07
31100	ACCOUNTS PAYABLE	
106020	GULF COAST RESTORATION	25,115.16-
32100	ACCRUED SALARIES AND WAGES	
106020	GULF COAST RESTORATION	102,886.95
106020	CF GULF COAST RESTORATION	169,475.06-
	** GL 32100 TOTAL	66,588.11-
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
180051	TR/MRCTF - INDIRECT	124,704.42-
185080	TR TO ADMIN TF	91,924.96-
	** GL 35200 TOTAL	216,629.38-
38800	UNEARNED REVENUE - CURRENT	
001111	DEEPWATER HORIZON	595,114.90-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	1,012,042.35-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	1,242,312.63-
94100	ENCUMBRANCES	
084250	22 RESEARCH LAB REPLACEMENT	431,833.00
106020	GULF COAST RESTORATION	38,215.10
106020	CF GULF COAST RESTORATION	366,239.90
	** GL 94100 TOTAL	836,288.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339061 G&D GULF RESTORATION NFWF

G-L G-L ACCOUNT NAME

CAT

BEGINNING BALANCE

98100 BUDGETARY FND BAL RESERVED/ENCUMBRANCE

084250 22 RESEARCH LAB REPLACEMENT 431,833.00-

106020 GULF COAST RESTORATION 38,215.10-

106020 CF GULF COAST RESTORATION 366,239.90-

\*\* GL 98100 TOTAL 836,288.00-

\*\*\* FUND TOTAL 0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339065 G&D GULF RESTORATION NRDA PH II

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	4,046.78
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	58,470.33
31100	ACCOUNTS PAYABLE	
108037	G/A-DEEPWATER HORIZON/SO	633.77-
190000	PURCHASE OF INVESTMENTS	11.04-
	** GL 31100 TOTAL	644.81-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	5.86-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.20-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	61,866.24-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339071 G&D NRDA FLORIDA

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	82,898.50
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	44,166,758.69
31100	ACCOUNTS PAYABLE	
105030	FINAL NRDR-DWH OIL SPILL	6,516.85-
32100	ACCRUED SALARIES AND WAGES	
105030	FINAL NRDR-DWH OIL SPILL	1,162.20
105030	CF FINAL NRDR-DWH OIL SPILL	16,200.00-
	** GL 32100 TOTAL	15,037.80-
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	4,403.98-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	42,850,390.88-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	1,373,307.68-
94100	ENCUMBRANCES	
089801	22 FCTC-CNTR FOR CONSERVTON	92,440.00
105030	CF FINAL NRDR-DWH OIL SPILL	181,814.07
141113	22 G/A - FINAL NRDR - DWH FCO	3,705,027.00
	** GL 94100 TOTAL	3,979,281.07
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
089801	22 FCTC-CNTR FOR CONSERVTON	92,440.00-
105030	CF FINAL NRDR-DWH OIL SPILL	181,814.07-
141113	22 G/A - FINAL NRDR - DWH FCO	3,705,027.00-
	** GL 98100 TOTAL	3,979,281.07-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 339077 G&D NRDA REGIONWIDE TIG

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	72,795.07
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	984,199.43
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	8,494.00
010000	CF SALARIES AND BENEFITS	8,494.00-
	** GL 32100 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	104.64-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	125,324.86-
57300	RESTRICTED BY GRANTORS AND CONTRIBUTOR	
000000	BALANCE BROUGHT FORWARD	931,565.00-
94100	ENCUMBRANCES	
105030	CF FINAL NRDR-DWH OIL SPILL	57,922.36
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
105030	CF FINAL NRDR-DWH OIL SPILL	57,922.36-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 349001 FLORIDA FOREVER PROGRAM TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	0.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
35300	DUE TO OTHER DEPARTMENTS	
084108 11	LAND ACQ, ENVIR/UNIQ, STW	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
55600	RESERVED FOR FCO AND GRANTS/AID - FCO	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 423002 LAND ACQUISITION TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	CAT	BEGINNING BALANCE
11100	CASH ON HAND		
084200	02 MITIGATION PARK LAND ACQ		0.00
12100	UNRELEASED CASH IN STATE TREASURY		
000000	BALANCE BROUGHT FORWARD		15,941,977.09
14100	POOLED INVESTMENTS WITH STATE TREASURY		
000000	BALANCE BROUGHT FORWARD		0.00
15300	INTEREST AND DIVIDENDS RECEIVABLE		
000000	BALANCE BROUGHT FORWARD		0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.		
000000	BALANCE BROUGHT FORWARD		0.00
001500	TRANSFERS		0.00
	** GL 16200 TOTAL		0.00
31100	ACCOUNTS PAYABLE		
000000	BALANCE BROUGHT FORWARD		0.00
010000	SALARIES AND BENEFITS		0.00
030000	OTHER PERSONAL SERVICES		0.00
040000	EXPENSES		204,291.37-
040000	CF EXPENSES		857.85-
100228	ENHANCED WILDLIFE MGMT		136,746.27-
100340	NON-CARL WILDLIFE MGMT		1,268,509.77-
100340	CF NON-CARL WILDLIFE MGMT		12,330.10-
100406	NUISANCE WILDLIFE CONTROL		181,872.14-
101012	LAKE RESTORATION		155,621.23-
102334	CONTRL OF INVASIVE EXOTICS		1,697,024.95-
102334	CF CONTRL OF INVASIVE EXOTICS		840.68-
104070	HABITAT RESTORATION		0.00
	** GL 31100 TOTAL		3,658,094.36-
32100	ACCRUED SALARIES AND WAGES		
010000	SALARIES AND BENEFITS		36,858.62
010000	CF SALARIES AND BENEFITS		781,702.23-
030000	OTHER PERSONAL SERVICES		5,001.70
030000	CF OTHER PERSONAL SERVICES		6,000.00-
100228	ENHANCED WILDLIFE MGMT		21,444.62
100228	CF ENHANCED WILDLIFE MGMT		75,000.00-
100340	NON-CARL WILDLIFE MGMT		32,476.05
100340	CF NON-CARL WILDLIFE MGMT		150,000.00-
100406	NUISANCE WILDLIFE CONTROL		0.00
100406	CF NUISANCE WILDLIFE CONTROL		12,892.27-
101012	LAKE RESTORATION		8,753.08



770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 423002 LAND ACQUISITION TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
101012	CF LAKE RESTORATION	10,992.21-
102334	CONTRL OF INVASIVE EXOTICS	324.75
102334	CF CONTRL OF INVASIVE EXOTICS	3,000.00-
103290	SALARY INCENTIVE PAYMENTS	2,092.19
103290	CF SALARY INCENTIVE PAYMENTS	3,792.63-
	** GL 32100 TOTAL	936,428.33-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	0.00
310400	TRANS BETWEEN GF WITHIN SAME FID-DEPT USE O	0.00
	** GL 35100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
181081	CATEGORY NAME NOT ON TITLE FILE	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	0.00
35202	ACCOUNTS PAYABLE LICENSE UNIVERSAL SYS	
181081	CATEGORY NAME NOT ON TITLE FILE	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
040000	CF EXPENSES	1,377.25-
100228	ENHANCED WILDLIFE MGMT	0.00
100228	CF ENHANCED WILDLIFE MGMT	12,000.00-
100340	NON-CARL WILDLIFE MGMT	0.00
100340	CF NON-CARL WILDLIFE MGMT	3,087.90-
101012	LAKE RESTORATION	0.00
101012	CF LAKE RESTORATION	22.75-
104070	HABITAT RESTORATION	0.00
	** GL 35300 TOTAL	16,487.90-
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35600 TOTAL	0.00
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	140,135.38
010000	SALARIES AND BENEFITS	311,505.27-
	** GL 38600 TOTAL	171,369.89-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 423002 LAND ACQUISITION TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	11,159,596.61-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	CF EXPENSES	381,867.05
060000	CF OPERATING CAPITAL OUTLAY	7,350.00
080060	21 FISHEATING CREEK WMA	60,730.32
084240	21 BABCOCK WEBB WMA OFFICE	26,000.30
100021	CF ACQUISITION/MOTOR VEHICLES	646,338.63
100228	ENHANCED WILDLIFE MGMT	47,135.76
100228	CF ENHANCED WILDLIFE MGMT	1,267,419.09
100340	NON-CARL WILDLIFE MGMT	33,688.14
100340	CF NON-CARL WILDLIFE MGMT	3,940,244.91
100406	CF NUISANCE WILDLIFE CONTROL	296,298.65
101012	LAKE RESTORATION	12,714.49
101012	CF LAKE RESTORATION	414,204.37
102334	CONTRL OF INVASIVE EXOTICS	77,295.42
102334	CF CONTRL OF INVASIVE EXOTICS	9,223,178.28
	** GL 94100 TOTAL	16,434,465.41
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	CF EXPENSES	381,867.05-
060000	CF OPERATING CAPITAL OUTLAY	7,350.00-
080060	21 FISHEATING CREEK WMA	60,730.32-
084240	21 BABCOCK WEBB WMA OFFICE	26,000.30-
100021	CF ACQUISITION/MOTOR VEHICLES	646,338.63-
100228	ENHANCED WILDLIFE MGMT	47,135.76-
100228	CF ENHANCED WILDLIFE MGMT	1,267,419.09-
100340	NON-CARL WILDLIFE MGMT	33,688.14-
100340	CF NON-CARL WILDLIFE MGMT	3,940,244.91-
100406	CF NUISANCE WILDLIFE CONTROL	296,298.65-
101012	LAKE RESTORATION	12,714.49-
101012	CF LAKE RESTORATION	414,204.37-
102334	CONTRL OF INVASIVE EXOTICS	77,295.42-
102334	CF CONTRL OF INVASIVE EXOTICS	9,223,178.28-
	** GL 98100 TOTAL	16,434,465.41-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
	** GL 11100 TOTAL	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	5,774,065.59
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	1,099,013.42
000200	LICENSES	0.00
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
001800	REFUNDS	0.00
	** GL 12400 TOTAL	1,099,013.42
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	30,639,753.84
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	148,291.20
000700	U S GRANTS	26,362.11
001111	DEEPWATER HORIZON	14,816.34
001500	TRANSFERS	2,035,147.49
001970	SALES OF GOODS/SERVICES TO FEDERAL GOVERNME	1,222.98
185080	TR TO ADMIN TF	0.00
	** GL 15100 TOTAL	2,225,840.12
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000502	INTEREST-INVESTMENTS	0.00
	** GL 15300 TOTAL	0.00
15700	FEES RECEIVABLE	
000100	FEES	544.23
000200	LICENSES	1,102,702.11
001202	PENALTIES	795.15
001204	RESTITUTION	200.00
001801	REIMBURSEMENTS	6,282.26
	** GL 15700 TOTAL	1,110,523.75
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEES	0.00
000200	LICENSES	0.00
001202	PENALTIES	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND  
 G-L G-L ACCOUNT NAME

CAT		BEGINNING BALANCE
001204	RESTITUTION	0.00
001500	TRANSFERS	4,613,841.45
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	0.00
003600	UNCLAIMED PROPERTY RECEIPTS	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
220030	REFUND NONSTATE REVENUES	0.00
	** GL 16200 TOTAL	4,613,841.45
16300	DUE FROM OTHER DEPARTMENTS	
000700	U S GRANTS	146.38
001010	STATE GRANTS - NO SERVICE CHARGE	462.79
001510	TRANSFER OF FEDERAL FUNDS	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	1,246,665.90
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	1,140,555.18
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	2,124.26
003700	PRIOR YEAR WARRANT CANCELLATIONS	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
	** GL 16300 TOTAL	2,389,954.51
16400	DUE FROM FEDERAL GOVERNMENT	
000100	FEEES	384.75
000200	LICENSES	475.00
000700	U S GRANTS	215,014.49
001202	PENALTIES	15.00
001510	TRANSFER OF FEDERAL FUNDS	0.00
001905	SALE OF SERVICES OUTSIDE STATE GOVERNMENT	51,875.00
	** GL 16400 TOTAL	267,764.24
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	28,928.59
000700	U S GRANTS	502.40
001010	STATE GRANTS - NO SERVICE CHARGE	449.29
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	922.53
	** GL 16500 TOTAL	30,802.81
16700	DUE FROM COMPONENT UNIT/PRIMARY	
000700	U S GRANTS	7,636.60
001010	STATE GRANTS - NO SERVICE CHARGE	7,328.31
001110	OTHER GRANTS - NO SERVICE CHARGE	43,794.29
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	1,471.48
	** GL 16700 TOTAL	60,230.68
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
040000	EXPENSES	361,446.71-
040000 CF	EXPENSES	16,824.42-
100136	AQUATIC RESOURCES ED	31,921.31-
100136 CF	AQUATIC RESOURCES ED	2,333.00-
100777	CONTRACTED SERVICES	346,723.14-
102080	MARINE RESEARCH GRANTS	0.00
102228	BOAT RAMP	0.00
102331	OVERTIME	0.00
103290	SALARY INCENTIVE PAYMENTS	0.00
104080	BOATING/WATERWAYS ACTIVITY	115,878.51-
104080 CF	BOATING/WATERWAYS ACTIVITY	154,919.21-
108886	RED TIDE RESEARCH	1,290.28-
109940	CONTRACT & GRANT REIMB ACT	60,823.45-
109951	BOATING SAFETY EDUC PROG	35,233.81-
	** GL 31100 TOTAL	1,127,393.84-
31195	94-95 ACCOUNTS PAYABLE	
100777	CONTRACTED SERVICES	0.00
32100	ACCRUED SALARIES AND WAGES	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	1,480,798.39
010000 CF	SALARIES AND BENEFITS	2,469,169.06-
030000	OTHER PERSONAL SERVICES	183,428.01
030000 CF	OTHER PERSONAL SERVICES	383,970.42-
060000	OPERATING CAPITAL OUTLAY	0.00
100105	YOUTH HUNTING/FISHING PROG	5,597.67
100105 CF	YOUTH HUNTING/FISHING PROG	11,997.41-
100136	AQUATIC RESOURCES ED	26,825.96
100136 CF	AQUATIC RESOURCES ED	29,337.12-
102331	OVERTIME	30,033.91
102331 CF	OVERTIME	160,780.96-
103290	SALARY INCENTIVE PAYMENTS	41,390.80
103290 CF	SALARY INCENTIVE PAYMENTS	48,416.45-
104070	HABITAT RESTORATION	568.10
104070 CF	HABITAT RESTORATION	1,200.00-
109940	CONTRACT & GRANT REIMB ACT	0.70
109940 CF	CONTRACT & GRANT REIMB ACT	71,821.00-
109951	BOATING SAFETY EDUC PROG	17,203.72
109951 CF	BOATING SAFETY EDUC PROG	23,636.92-
	** GL 32100 TOTAL	1,414,482.08-
33100	DEPOSITS PAYABLE	
002700	SECURITY/ESCROW DEPOSITS	81,168.60-
005001	CIT-OTHER DEPARTMENTAL DEPOSITS	20,840.28-
	** GL 33100 TOTAL	102,008.88-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND		
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000100	FEES	0.00
001204	RESTITUTION	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
100777	CONTRACTED SERVICES	0.00
102228	BOAT RAMP	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
181081	CATEGORY NAME NOT ON TITLE FILE	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
185080	TR TO ADMIN TF	39.43-
	** GL 35200 TOTAL	39.43-
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	5,741.62-
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	1,581.44-
040000	CF EXPENSES	2,880.50-
100136	AQUATIC RESOURCES ED	0.00
100136	CF AQUATIC RESOURCES ED	1,000.00-
100777	CONTRACTED SERVICES	0.00
102080	MARINE RESEARCH GRANTS	0.00
104080	BOATING/WATERWAYS ACTIVITY	0.00
109940	CONTRACT & GRANT REIMB ACT	0.00
181085	TR/DACS/25% SALTWTR PRD LC	693.75-
181320	TR/DACS/96% SPL-DEALERS	6,532.80-
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	2,881.97-
	** GL 35300 TOTAL	21,312.08-
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
310322	SERVICE CHARGE TO GEN REV	484,150.90-
	** GL 35600 TOTAL	484,150.90-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	218,946.80-
	** GL 38600 TOTAL	218,946.80-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		
20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND		
G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
38800	UNEARNED REVENUE - CURRENT	
000100	FEES	0.00
000200	LICENSES	4,563,182.94-
000700	U S GRANTS	0.00
	** GL 38800 TOTAL	4,563,182.94-
38900	REVENUES RECEIVED IN ADVANCE - CURRENT	
000100	FEES	0.00
000200	LICENSES	498.76-
000400	MISCELLANEOUS RECEIPTS	0.00
001202	PENALTIES	14.00-
	** GL 38900 TOTAL	512.76-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
55600	RESERVED FOR FCO AND GRANTS/AID - FCO	
000000	BALANCE BROUGHT FORWARD	0.00
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00
55901	DEDICATED LICENSES FUND BALANCE RESERV	
000000	BALANCE BROUGHT FORWARD	0.00
55902	LIFETIME LICENSES FUND BALANCE RESERVE	
000000	BALANCE BROUGHT FORWARD	0.00
57200	RESTRICTED BY FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	40,279,760.70-
94100	ENCUMBRANCES	
040000	EXPENSES	2,733.05
040000	CF EXPENSES	376,234.11
060000	CF OPERATING CAPITAL OUTLAY	47,601.43
080064	22 DERELICT VESSEL REMOVAL PG	438,535.92
084231	21 DEFUNIAK SPRINGS BLDG	49,060.00
100136	AQUATIC RESOURCES ED	2,333.01
100136	CF AQUATIC RESOURCES ED	142,039.13
100261	CF 800 MHZ EQUIP/MAINTENANCE	7,626.18
100777	CONTRACTED SERVICES	577.19
100777	CF CONTRACTED SERVICES	1,013,998.96

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND  
 G-L G-L ACCOUNT NAME

CAT			BEGINNING BALANCE
102228	CF	BOAT RAMP	10,575.14
104070	CF	HABITAT RESTORATION	16,944.37
104080	CF	BOATING/WATERWAYS ACTIVITY	150,460.47
108886	CF	RED TIDE RESEARCH	254,458.18
109940		CONTRACT & GRANT REIMB ACT	7,484.67
109940	CF	CONTRACT & GRANT REIMB ACT	195,509.11
109951	CF	BOATING SAFETY EDUC PROG	46,261.00
140004	20	ART FISH REEF CONST PROG	95,478.41
140004	21	ART FISH REEF CONST PROG	198,168.47
140004	22	ART FISH REEF CONST PROG	39,831.53
140060	21	DERELICT VESSEL REMOVAL PG	73,921.28
140060	22	DERELICT VESSEL REMOVAL PG	766,574.40
140270	18	FL BOATING IMPROVEMENT PRG	203,226.00
140270	19	FL BOATING IMPROVEMENT PRG	364,438.21
140270	20	FL BOATING IMPROVEMENT PRG	561,548.95
140270	21	FL BOATING IMPROVEMENT PRG	725,420.07
140270	22	FL BOATING IMPROVEMENT PRG	374,380.92
		** GL 94100 TOTAL	6,165,420.16
98100		BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000		EXPENSES	2,733.05-
040000	CF	EXPENSES	376,234.11-
060000	CF	OPERATING CAPITAL OUTLAY	47,601.43-
080064	22	DERELICT VESSEL REMOVAL PG	438,535.92-
084231	21	DEFUNIAK SPRINGS BLDG	49,060.00-
100136		AQUATIC RESOURCES ED	2,333.01-
100136	CF	AQUATIC RESOURCES ED	142,039.13-
100261	CF	800 MHZ EQUIP/MAINTENANCE	7,626.18-
100777		CONTRACTED SERVICES	577.19-
100777	CF	CONTRACTED SERVICES	1,013,998.96-
102228	CF	BOAT RAMP	10,575.14-
104070	CF	HABITAT RESTORATION	16,944.37-
104080	CF	BOATING/WATERWAYS ACTIVITY	150,460.47-
108886	CF	RED TIDE RESEARCH	254,458.18-
109940		CONTRACT & GRANT REIMB ACT	7,484.67-
109940	CF	CONTRACT & GRANT REIMB ACT	195,509.11-
109951	CF	BOATING SAFETY EDUC PROG	46,261.00-
140004	20	ART FISH REEF CONST PROG	95,478.41-
140004	21	ART FISH REEF CONST PROG	198,168.47-
140004	22	ART FISH REEF CONST PROG	39,831.53-
140060	21	DERELICT VESSEL REMOVAL PG	73,921.28-
140060	22	DERELICT VESSEL REMOVAL PG	766,574.40-
140270	18	FL BOATING IMPROVEMENT PRG	203,226.00-
140270	19	FL BOATING IMPROVEMENT PRG	364,438.21-
140270	20	FL BOATING IMPROVEMENT PRG	561,548.95-
140270	21	FL BOATING IMPROVEMENT PRG	725,420.07-



BGTRBAL-10 AS OF 07/01/22

770000000000  
BEGINNING TRIAL BALANCE BY FUND  
JULY 01, 2022

DATE RUN 08/11/22  
PAGE 55

770000	FISH AND WILDLIFE CONSERVATION COMMISSION			
20 2 467001	MARINE RESOURCES CONSERVATION TRUST FUND			
G-L	G-L ACCOUNT NAME			
CAT			BEGINNING BALANCE	
140270 22	FL BOATING IMPROVEMENT PRG		374,380.92-	
	** GL 98100 TOTAL		6,165,420.16-	
99100	BUDGETARY FUND BALANCE			
000000	BALANCE BROUGHT FORWARD		0.00	
	*** FUND TOTAL		0.00	

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
11100	CASH ON HAND	
000000	BALANCE BROUGHT FORWARD	0.00
11200	CASH IN BANK	
000000	BALANCE BROUGHT FORWARD	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	2,213,777.72
12400	CASH IN STATE TREASURY UNVERIFIED	
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	6,069,862.20
15100	ACCOUNTS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
000502	INTEREST-INVESTMENTS	0.00
	** GL 15300 TOTAL	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
001500	TRANSFERS	0.00
	** GL 16200 TOTAL	0.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001600	DISTRIBUTION-TRANSFERS REQUIRED BY LAW	0.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	661,601.23
001903	SALES OF GOODS/SERVICES TO STATE AGENCIES	0.00
	** GL 16300 TOTAL	661,601.23
16400	DUE FROM FEDERAL GOVERNMENT	
000000	BALANCE BROUGHT FORWARD	0.00
000700	U S GRANTS	0.00
	** GL 16400 TOTAL	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
000500	INTEREST	0.00
001200	FINES, FORFEITURES, JUDGEMENTS, AND PENALTI	0.00
	** GL 16500 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	37,748.90-
100406	NUISANCE WILDLIFE CONTROL	7,994.64-
100777	CONTRACTED SERVICES	20,065.35-
109940	CONTRACT & GRANT REIMB ACT	0.00
	** GL 31100 TOTAL	65,808.89-
31186	GENERAL LEDGER NAME NOT ON FILE	
000000	BALANCE BROUGHT FORWARD	0.00
31187	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 31187 TOTAL	0.00
31188	GENERAL LEDGER NAME NOT ON FILE	
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 31188 TOTAL	0.00
31192	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 31192 TOTAL	0.00
31193	GENERAL LEDGER NAME NOT ON FILE	
040000	EXPENSES	0.00
31194	GENERAL LEDGER NAME NOT ON FILE	
030000	OTHER PERSONAL SERVICES	0.00
060000	OPERATING CAPITAL OUTLAY	0.00
	** GL 31194 TOTAL	0.00
31195	94-95 ACCOUNTS PAYABLE	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 31195 TOTAL	0.00
31198	98-99 ACCOUNTS PAYABLE	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 31198 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
31199	98-99 ACCOUNTS PAYABLE	
010000	CF SALARIES AND BENEFITS	0.00
030000	CF OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 31199 TOTAL	0.00
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	18,720.47
010000	CF SALARIES AND BENEFITS	100,513.14-
030000	OTHER PERSONAL SERVICES	21,247.75
030000	CF OTHER PERSONAL SERVICES	95,934.00-
100406	NUISANCE WILDLIFE CONTROL	1,631.37
100406	CF NUISANCE WILDLIFE CONTROL	10,000.00-
109940	CONTRACT & GRANT REIMB ACT	209.51
109940	CF CONTRACT & GRANT REIMB ACT	6,000.00-
	** GL 32100 TOTAL	170,638.04-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
310322	SERVICE CHARGE TO GEN REV	0.00
310400	TRANS BETWEEN GF WITHIN SAME FID-DEPT USE O	0.00
	** GL 35100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
001010	STATE GRANTS - NO SERVICE CHARGE	0.00
002900	SALE OF SURPLUS PROPERTY	0.00
181081	CATEGORY NAME NOT ON TITLE FILE	0.00
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	697.18-
040000	EXPENSES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	606.99-
	** GL 35300 TOTAL	1,304.17-
35388	87-88 ACCOUNTS PAYABLE OTHER STATE AG	
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 35388 TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
35392	91-92 ACCOUNTS PAYABLE OTHER STATE AG	
040000	EXPENSES	0.00
040000	CF EXPENSES	0.00
	** GL 35392 TOTAL	0.00
35393	92-93 ACCOUNTS PAYABLE OTHER STATE AG	
030000	CF OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
	** GL 35393 TOTAL	0.00
35396	95-96 ACCOUNTS PAYABLE OTHER STATE AG	
040000	EXPENSES	0.00
35500	DUE TO OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
180200	TR/GENERAL REVENUE-SWCAP	0.00
310322	SERVICE CHARGE TO GEN REV	520,355.28-
	** GL 35600 TOTAL	520,355.28-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	18,261.27-
	** GL 38600 TOTAL	18,261.27-
39900	OTHER CURRENT LIABILITIES	
000000	BALANCE BROUGHT FORWARD	172.12
920000	AGECNY CLEAN UP	172.12-
	** GL 39900 TOTAL	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	8,168,873.50-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	EXPENSES	0.01
040000	CF EXPENSES	54,036.01
080956	21 FACILITIES REPAIR & MAINT	515,620.16
100406	NUISANCE WILDLIFE CONTROL	136.62
100406	CF NUISANCE WILDLIFE CONTROL	11,104.27
100777	CF CONTRACTED SERVICES	35,909.29
	** GL 94100 TOTAL	616,806.36

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 504001 NON-GAME WILDLIFE TF-DIV OF WILDLIFE-FL GAME & F

G-L G-L ACCOUNT NAME

CAT	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	BEGINNING BALANCE
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	EXPENSES	0.01-
040000	CF EXPENSES	54,036.01-
080956	21 FACILITIES REPAIR & MAINT	515,620.16-
100406	NUISANCE WILDLIFE CONTROL	136.62-
100406	CF NUISANCE WILDLIFE CONTROL	11,104.27-
100777	CF CONTRACTED SERVICES	35,909.29-
109940	CONTRACT & GRANT REIMB ACT	0.00
	** GL 98100 TOTAL	616,806.36-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

20 2 611001 SAVE THE MANATEE TRUST FUND DEP, & FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	358,406.69
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	1,870,274.16
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000000	BALANCE BROUGHT FORWARD	0.00
16300	DUE FROM OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
001620	DISTRIBUTIONS - SUBJECT TO SERVICE CHARGE	220,533.14
	** GL 16300 TOTAL	220,533.14
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
040000	EXPENSES	14,557.74-
040000	CF EXPENSES	161.23-
100777	CONTRACTED SERVICES	4,000.00-
	** GL 31100 TOTAL	18,718.97-
32100	ACCRUED SALARIES AND WAGES	
010000	SALARIES AND BENEFITS	15,017.01
010000	CF SALARIES AND BENEFITS	49,826.59-
030000	OTHER PERSONAL SERVICES	26,141.86
030000	CF OTHER PERSONAL SERVICES	40,294.00-
	** GL 32100 TOTAL	48,961.72-
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
310322	SERVICE CHARGE TO GEN REV	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	221.00-
	** GL 35300 TOTAL	221.00-

770000 FISH AND WILDLIFE CONSERVATION COMMISSION  
 20 2 611001 SAVE THE MANATEE TRUST FUND DEP, & FWCC  
 G-L G-L ACCOUNT NAME

		BEGINNING BALANCE
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	74,950.33-
	** GL 35600 TOTAL	74,950.33-
38600	CURRENT COMPENSATED ABSENCES LIABILITY	
010000	SALARIES AND BENEFITS	7,637.15-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	2,298,724.82-
55100	FUND BALANCE RESERVED FOR ENCUMBRANCES	
000000	BALANCE BROUGHT FORWARD	0.00
94100	ENCUMBRANCES	
040000	EXPENSES	161.26
040000 CF	EXPENSES	8,891.83
100777	CONTRACTED SERVICES	2,940.40
100777 CF	CONTRACTED SERVICES	8,210.94
	** GL 94100 TOTAL	20,204.43
98100	BUDGETARY FND BAL RESERVED/ENCUMBRANCE	
040000	EXPENSES	161.26-
040000 CF	EXPENSES	8,891.83-
100777	CONTRACTED SERVICES	2,940.40-
100777 CF	CONTRACTED SERVICES	8,210.94-
	** GL 98100 TOTAL	20,204.43-
	*** FUND TOTAL	0.00



770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
20 2 931001 CONSERVATION AND RECREATION LANDS PROGRAM T F		
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
11100	CASH ON HAND	
100228	ENHANCED WILDLIFE MGMT	0.00
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	0.00
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
010000	SALARIES AND BENEFITS	0.00
030000	OTHER PERSONAL SERVICES	0.00
040000	EXPENSES	0.00
100228	ENHANCED WILDLIFE MGMT	0.00
100777	CONTRACTED SERVICES	0.00
103290	SALARY INCENTIVE PAYMENTS	0.00
	** GL 31100 TOTAL	0.00
35100	DUE TO STATE FUNDS, WITHIN DIVISION	
310322	SERVICE CHARGE TO GEN REV	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
181225	TR FUNDS WITHIN AGENCY-PRIOR YEAR DEPOSIT C	0.00
185080	TR TO ADMIN TF	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
040000	EXPENSES	0.00
100777	CONTRACTED SERVICES	0.00
	** GL 35300 TOTAL	0.00
35302	DUE TO OTHER DEPARTMENTS - UNIVERSAL	
100228	ENHANCED WILDLIFE MGMT	0.00
35600	DUE TO GENERAL REVENUE	
000000	BALANCE BROUGHT FORWARD	0.00
310322	SERVICE CHARGE TO GEN REV	0.00
	** GL 35600 TOTAL	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION

72 2 458001 LIFETIME FISH & WILDLIFE TRUST FUND FWCC

G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	854.78
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	110,200.00
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	42,918,733.03
15100	ACCOUNTS RECEIVABLE	
000200	LICENSES	110,200.00
15300	INTEREST AND DIVIDENDS RECEIVABLE	
000502	INTEREST-INVESTMENTS	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
000200	LICENSES	0.00
	** GL 16500 TOTAL	0.00
31100	ACCOUNTS PAYABLE	
000000	BALANCE BROUGHT FORWARD	0.00
181083	TR/SGTF/LIC RECIP AGE 16	0.00
181084	TR/MRCTF/LICENSE INTEREST	0.00
	** GL 31100 TOTAL	0.00
35200	DUE TO STATE FUNDS, WITHIN DEPARTMENT	
000000	BALANCE BROUGHT FORWARD	0.00
181083	TR/SGTF/LIC RECIP AGE 16	0.00
181084	TR/MRCTF/LICENSE INTEREST	0.00
	** GL 35200 TOTAL	0.00
35300	DUE TO OTHER DEPARTMENTS	
000000	BALANCE BROUGHT FORWARD	0.00
190000	PURCHASE OF INVESTMENTS	0.00
310403	ASSESSMENT ON INVESTMENTS-DEPARTMENTAL USE	4,283.56-
	** GL 35300 TOTAL	4,283.56-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	8,456,102.91-
55900	OTHER FUND BALANCE RESERVED	
000000	BALANCE BROUGHT FORWARD	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
72 2 458001	LIFETIME FISH & WILDLIFE TRUST FUND FWCC	
G-L	G-L ACCOUNT NAME	
CAT		
56300	NONSPENDABLE - PERMANENT FUND PRINCIPA	
000000	BALANCE BROUGHT FORWARD	0.00
57400	RESTRICTED BY ENABLING LEGISLATION	
000000	BALANCE BROUGHT FORWARD	34,679,601.34-
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		
72 2 467001 MARINE RESOURCES CONSERVATION TRUST FUND		
G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	0.00
14100	POOLED INVESTMENTS WITH STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000200	LICENSES	0.00
000500	INTEREST	0.00
	** GL 16200 TOTAL	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		
74 2 605999 SALARY CLEARING TRUST FUND-FLAIR USE ONLY		
G-L	G-L ACCOUNT NAME	BEGINNING BALANCE
CAT		
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	0.00
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

770000 FISH AND WILDLIFE CONSERVATION COMMISSION		BEGINNING BALANCE
74 2 672002 GAME-ADMIN DIV. STATE GAME TRUST FUND FWCC		
G-L	G-L ACCOUNT NAME	
CAT		BEGINNING BALANCE
12100	UNRELEASED CASH IN STATE TREASURY	
000000	BALANCE BROUGHT FORWARD	240,259.00
12400	CASH IN STATE TREASURY UNVERIFIED	
000000	BALANCE BROUGHT FORWARD	18,852.00
15700	FEES RECEIVABLE	
000100	FEES	17,440.00
001101	DONATIONS/CONTRIBUTIONS GIVEN TO THE STATE	1,412.00
	** GL 15700 TOTAL	18,852.00
16100	DUE FROM STATE FUNDS, WITHIN DIVISION	
000000	BALANCE BROUGHT FORWARD	0.00
000106	COUNTY FEE FOR ADMINISTRATIVE COSTS(379.352	0.00
	** GL 16100 TOTAL	0.00
16200	DUE FROM STATE FUNDS, WITHIN DEPART.	
000000	BALANCE BROUGHT FORWARD	0.00
000106	COUNTY FEE FOR ADMINISTRATIVE COSTS(379.352	0.00
	** GL 16200 TOTAL	0.00
16500	DUE FROM OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
31100	ACCOUNTS PAYABLE	
310075	DIS/TAX COLLECTOR FEES	0.00
310085	DIST NON-FWC LICENSE FEES	276,544.00-
	** GL 31100 TOTAL	276,544.00-
35500	DUE TO OTHER GOVERNMENTAL UNITS	
000000	BALANCE BROUGHT FORWARD	0.00
310075	DIS/TAX COLLECTOR FEES	1,419.00-
	** GL 35500 TOTAL	1,419.00-
54900	COMMITTED FUND BALANCE	
000000	BALANCE BROUGHT FORWARD	0.00
	*** FUND TOTAL	0.00

**Florida Fish and Wildlife Conservation Commission  
Fiscal Year 2023-2024 LBR Schedule I Narrative – 2021  
Administrative Trust Fund**

**5 Percent Trust Fund Reserves**

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This trust fund is exempt from the 5% reserve requirement.

**Section III Adjustments**

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**Adjustment to Line A for Prior Year Revenues Not Reflected in Fund Balance: \$167,522**

This adjustment increases the Unreserved Fund Balance to accurately reflect prior year revenues not recorded in departmental accounting entries.

**Adjustment for Compensated Absences Liabilities: \$52,206**

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

**Adjustment to Line A for Carry Forward Operating Encumbrances: (\$1,396,117)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and Fixed Capital Outlay are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**Adjustment for Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$89,028**

In Fiscal Year 2020-2021 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2021-2022 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

**September Operating Reversions: \$328,797**

**Post-Closing SWFS Adjustment: \$695,578**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2022; the net result is a decrease to the available Assigned Fund Balance.

**Revenue Estimating Methodology**

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Agency general management and administrative services are consolidated in the Administrative Trust Fund (ATF). Revenues to support these services are transferred into the Administrative Trust Fund from other operating trust funds within the agency. The administrative overhead cost allocation calculation is based on operating expenditures and is computed as follows: Total ATF costs (operating, non-operating & adjustments) are determined. These costs are then reduced by the amount of the indirect revenue available for transfer from the Federal Grants Trust Fund and the Grants and Donations Trust Fund. The net amount still needed is then calculated to come from all the other agency trust funds based on a fair share of their operating appropriations. Certain trust fund contributions may be capped when necessary; however, beginning in Fiscal Year 2015-2016, the Land Acquisition Trust Fund (LATF) was exempted from this requirement because the fair share of administrative costs is required to be captured and accounted for within the LATF.

**Florida Fish and Wildlife Conservation Commission  
Fiscal Year 2023-2024 LBR Schedule I Narrative – 2030  
Invasive Plant Control Trust Fund**

**5 Percent Trust Fund Reserves**

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Total FY 22/23 estimated recurring revenue	\$ 8,357,799
Less transfer to Admin TF	\$ 890,838
Less service charge to GR	\$ 164,544
Less payments for HR services	\$ 11,336
Less payments for Casualty Insurance	\$ 773,597
Net recurring estimated revenue	\$ 6,517,484
x 5%	\$ 325,874

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**Section III Adjustments**

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**Adjustment for Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$9,050**

In Fiscal Year 2020-2021 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2021-2022 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

**Adjustment for Compensated Absences Liabilities: \$5,925**

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

**Adjustment to Line A for Carry Forward Operating Encumbrances: (\$2,062,617)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**Adjustment to Line A For Prior Year Payable Deletions: \$26**

This adjustment increases the Unreserved Fund Balance to accurately reflect prior year payables that were deleted, but are not recorded in departmental accounting entries.

**September Operating Reversions: \$56,822**

**Rounding: \$2**

**Revenue Estimating Methodology**

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Department of Highway Safety and Motor Vehicles estimates are used for vessel registration revenues in the projection methodology. Other projections, such as interest amounts, are based on an analysis of past trends, coupled with knowledge of current and future events, which may have an effect on forecasts. A conservative approach is used in preparing estimates.



**Florida Fish and Wildlife Conservation Commission  
Fiscal Year 2023-2024 LBR Schedule I Narrative – 2261  
Federal Grants Trust Fund**

**5 Percent Trust Fund Reserves**

---

This trust fund is exempt from the 5% reserve requirement.

**Section III Adjustments**

---

**Adjustment for Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$811,541**

In Fiscal Year 2020-2021 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2021-2022 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

**Adjustment for Compensated Absences Liabilities: \$55,462**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

**Adjustment to Line A for Prior Year FCO Certified Forward Obligations: (\$17,734,873)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**Adjustment to Line A Carry Forward Operating Encumbrances: (\$5,201,353)**

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**Post-Closing SWFS Adjustments: \$17**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2022; the net result is a decrease to the available Assigned Fund Balance.

**June Fixed Capital Outlay Reversions - Prior Year: \$2,953,672**

**September Operating Reversions: \$1,412,516**

**Adjustment to Line A For Prior Year Payable Deletions: \$371,293**

This adjustment increases the Unreserved Fund Balance to accurately reflect prior year payables that were deleted, but are not recorded in departmental accounting entries.

## **Revenue Estimating Methodology**

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Revenues associated with federal grants are calculated using the existing grant budgets, respective to each fiscal year in which the grant is anticipated to receive funding. Anticipated grants are estimated using the matching principle on the basis of appropriated budget associated with each grant, by fiscal year, upon which corresponding revenues are tied. Grant revenues are reduced by the amount of related program income estimate for each grant.

Program income projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission  
Fiscal Year 2023-2024 LBR Schedule I Narrative – 2299  
Florida Panther Research and Management Trust Fund**

**5 Percent Trust Fund Reserves**

---

Recurring FY22/23 estimated revenue	\$1,107,407
Less transfer to Admin TF	\$ 117,950
Less service charge to GR	\$ 88,513
Less payments for casualty insurance	\$ 8,459
Less payments for HR services	\$ 3,115
Net recurring estimated revenue	<u>\$ 889,370</u>
x 5%	<u>\$ 44,469</u>

**Section III Adjustments**

---

**Adjustment for Prior Year Operating Payables Not Certified Forward/Paid in Current Year: \$12,417**

In Fiscal Year 2020-2021 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2021-2022 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

**Adjustment for Compensated Absences Liabilities: \$2,308**

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

**Adjustment to Line A for Carry Forward Operating Encumbrances: (\$70,658)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**September Operating Reversions: \$36,383**

**Adjustment to Line A For Prior Year Payable Deletions: \$10**

This adjustment increases the Unreserved Fund Balance to accurately reflect prior year payables that were deleted, but are not recorded in departmental accounting entries.

**Revenue Estimating Methodology**

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Department of Highway Safety and Motor Vehicles estimates are used for panther specialty license plate sales in the projection methodology. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission  
Fiscal Year 2023-2024 LBR Schedule I Narrative – 2339  
Grants and Donations Trust Fund**

**5 Percent Trust Fund Reserves**

---

This trust fund is exempt from the 5% reserve requirement.

**Section III Adjustments**

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**Adjustment for Prior Year Operating Payables Not Certified Forward/Paid in Current Year: \$34,947**

In Fiscal Year 2020-2021 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2021-2022 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

**Adjustment for Compensated Absences Liabilities: \$3,041**

The prior year compensated absences liabilities reduced the beginning available fund balance and must be added back to accurately reflect the fund balance for Schedule I purposes. This adjustment increases the available Unreserved Fund Balance.

**Adjustment to Line A for Carry Forward Operating Encumbrances: (\$1,938,857)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**Adjustment to Line A for Prior Year FCO Certified Forward Obligations: (\$3,050,654)**

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**September Operating Reversions: \$539,375**

**February/June Fixed Capital Outlay Reversions: \$207,850**

**Adjustment to Line A For Prior Year Payable Deletions: \$5,949**

This adjustment increases the Unreserved Fund Balance to accurately reflect prior year payables that were deleted, but are not recorded in departmental accounting entries.

**Revenue Estimating Methodology**

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Revenues associated with grants are calculated using the existing grant budgets, respective to each fiscal year in which the grant is anticipated to receive funding. Anticipated grants are estimated using the matching principle on the basis of appropriated budget associated with each grant, by fiscal year, upon which corresponding revenues are tied.

**Florida Fish and Wildlife Conservation Commission  
Fiscal Year 2023-2024 LBR Schedule I Narrative – 2423  
Land Acquisition Trust Fund**

**5 Percent Trust Fund Reserves**

---

This trust fund is exempt from the reserve requirement with the implementation of the Water and Land Constitutional Amendment during the 2015 Legislative Session. No other revenues or purposes are allowable with this fund.

**Section III Adjustments**

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**Adjustment for Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$2,172,185**

In Fiscal Year 2020-2021 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2021-2022 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

**September Operating Reversions: \$1,468,569**

**February and June Reversions: \$594**

**Adjustment to Line A For Prior Year FCO Certified Forward Obligations: (\$1,950,130)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**Prior Year Certified Forward Encumbrances: (\$18,410,303)**

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances and FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances and FCO.

**Adjustment for Compensated Absences Liabilities: \$189,491**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

**Adjustment to Line A For Prior Year Payables Not In Fund Balance: (\$8,653,593)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

**Revenue Estimating Methodology**

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With the 2015 implementation of the Water and Land Conservation Constitutional Amendment, this fund is used as a depository for documentary stamp revenues. No revenue estimating methodology is necessary as deposits are only allowed to equal the total amount of appropriations by the legislature, in any given fiscal year.

**Florida Fish and Wildlife Conservation Commission  
Fiscal Year 2023-2024 LBR Schedule I Narrative – 2467  
Marine Resources Conservation Trust Fund**

**5 Percent Trust Fund Reserves**

Total FY22/23 estimated recurring revenue	\$ 99,022,885
Less Federal Funds	\$376,821
Less transfer to Admin TF	\$ 9,686,964
Less service charge to GR	\$ 2,300,088
Less payments for HR services	\$ 370,809
Less payments for Casualty Insurance	\$ 1,347,095
Net recurring estimated revenue	<u>\$ 84,941,108</u>
x 5%	<u>\$ 4,247,055</u>

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**Section III Adjustments**

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**Post-Closing SWFS Adjustments: \$11,571**

This amount reflects the net results of adjusting entries for payables, receivables, and reclassifications made after June 30, 2022; the net result is a decrease to the available Assigned Fund Balance.

**Adjustment For Compensated Absences Liabilities: \$244,738**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Unreserved Fund Balance.

**Adjustment For Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$320,741**

In Fiscal Year 2020-2021 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2021-2022 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

**Adjustment to line A For Carry Forward Operating Encumbrances: (\$3,685,483)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**Adjustment to Line A For Prior Year FCO Certified Forward Obligations: (\$4,977,483)**

With the implementation of GASB Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning

unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**COVID-19 Adjustment: (\$19,836,042)**

Adjustment posted by the Division of Accounting and Auditing, Bureau of Financial Reporting to increase fund balance.

**February and June Fixed Capital Outlay Reversions-Prior Year: \$32,687**

**September Operating Reversions: \$1,169,221**

**Adjustment to Line A Prior Year Payables Not Reflected in Fund Balances, (\$550,511)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

**Revenue Estimating Methodology**

Revenues include recreational and commercial saltwater fishing licenses, permits, fees and fines; vessel registration fees; marina fuel taxes; marine turtle specialty license plate fees (voluntary fee); boating fines, fees and penalties; judgments and forfeitures; transfers from other agencies, contract reimbursements, proceeds from sale of seized property, and interest earnings. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission  
Fiscal Year 2023-2024 LBR Schedule I Narratives - 2504  
Non-Game Wildlife Trust Fund**

**5 Percent Trust Fund Reserves**

Total FY22/23 estimated recurring revenue	\$ 11,377,491
Less transfer to Admin TF	\$1,009,033
Less service charge to GR	\$886,679
Less payments for HR services	\$27,411
Less payments for Casualty Insurance	\$129,070
Net recurring estimated revenue	<u>\$9,325,298</u>
x 5%	<u>\$ 466,265</u>

**Section III Adjustments**

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**Adjustment For Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$53,685**

In Fiscal Year 2020-2021 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2021-2022 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

**Adjustment for Compensated Absences Liabilities: \$20,576**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Unreserved Fund Balance.

**Adjustment to Line A For Carry Forward Operating Encumbrances: (\$488,488)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**Adjustment to Line A For Prior Year FCO Certified Forward Obligations: (\$613,349)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**September Operating Reversions: \$58,779**

**Prior Year Payable – GR Service Charge Correction: (\$520,962)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables, necessary to include an entire year's worth of General Revenue Service Charge costs, that were not recorded in departmental accounting entries.



**Adjustment to Line A For Prior Year Payables Not Reflected in Fund Balance: (\$400,276)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

**Revenue Estimating Methodology**

Department of Highway Safety and Motor Vehicles estimates are used for Title Fees in the projection methodology. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect. A conservative approach is used in preparing estimates.

**Florida Fish and Wildlife Conservation Commission  
Fiscal Year 2023-2024 LBR Schedule I Narratives - 2611  
Save the Manatee Trust Fund**

**5 Percent Trust Fund Reserves**

Total FY22/23 estimated recurring revenue	\$ 4,347,901
Less transfer to Admin TF	\$402,620
Less service charge to GR	\$ 346,752
Less payments for HR services	\$ 13,229
Less payments for Casualty Insurance	\$ 33,102
Net recurring estimated revenue	<u>\$ 3,552,198</u>
x 5%	<u>\$ 177,610</u>

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**Section III Adjustments**

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**Adjustment For Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$2,267**

In Fiscal Year 2020-2021 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2021-2022 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

**Adjustment For Compensated Absences: \$10,453**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

**Adjustment to Line A For Carry Forward Operating Encumbrances: (\$18,072)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**Adjustment to Line A For Prior Year Payables Not Reflected in Fund Balance: (\$12,912)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

**September Operating Reversions: \$14,404**

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**Revenue Estimating Methodology**

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Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect. A conservative approach is used in preparing estimates. The majority of revenues are associated with receipts from the Department of Highway Safety and Motor Vehicles for vessel registration and manatee tags.

**Florida Fish and Wildlife Conservation Commission  
Fiscal Year 2023-2024 LBR Schedule I Narratives - 2672  
State Game Trust Fund**

**5 Percent Trust Fund Reserves**

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Total FY22/23 estimated recurring revenue	\$39,866,103
Less transfer to Admin TF	\$3,587,210
Less nonoperating transfer to DACS	\$150,000
Less payments for HR services	\$166,323
Less payments for Casualty Insurance	\$2,152,474
Net recurring estimated revenue	<u>\$33,810,096</u>
x 5%	<u>\$1,690,505</u>

**Section III Adjustments**

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**Adjustment For Prior Year Operating Payables Not Carried Forward/Paid in Current Year: \$164,516**

In Fiscal Year 2020-2021 payables were established which reduced fund balance. The payables were paid with Fiscal Year 2021-2022 budget. This also reduced fund balance. This adjustment adds the expenditures back, so the fund balance was reduced only once.

**Adjustment to Line A For Prior Year FCO Certified Forward Obligations: (\$7,984,767)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for FCO are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for FCO.

**Adjustment to Line A For Carry Forward Operating Encumbrances: (\$1,067,087)**

With the implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, related to fund balance classification for financial reporting, reserves for operating encumbrances are not related to classification of fund balance for financial reporting. The beginning unreserved fund balance must be adjusted for these prior year budgetary authorizations of the approved certified/carry forward amounts for encumbrances.

**Adjustment for Compensated Absences Liabilities: \$67,703**

The prior year compensated absences liability reduced the beginning available fund balance and must be added back for Schedule I. This adjustment increases the available Assigned Fund Balance.

**Adjustment to Line A For Prior Year Payables Not In Fund Balance: (\$1,052,363)**

This adjustment decreases the Unreserved Fund Balance to accurately reflect prior year payables that were not recorded in departmental accounting entries.

**September Operating Reversions: \$116,163**

**FCO February and June Reversions: \$6,872**

### **Revenue Estimating Methodology**

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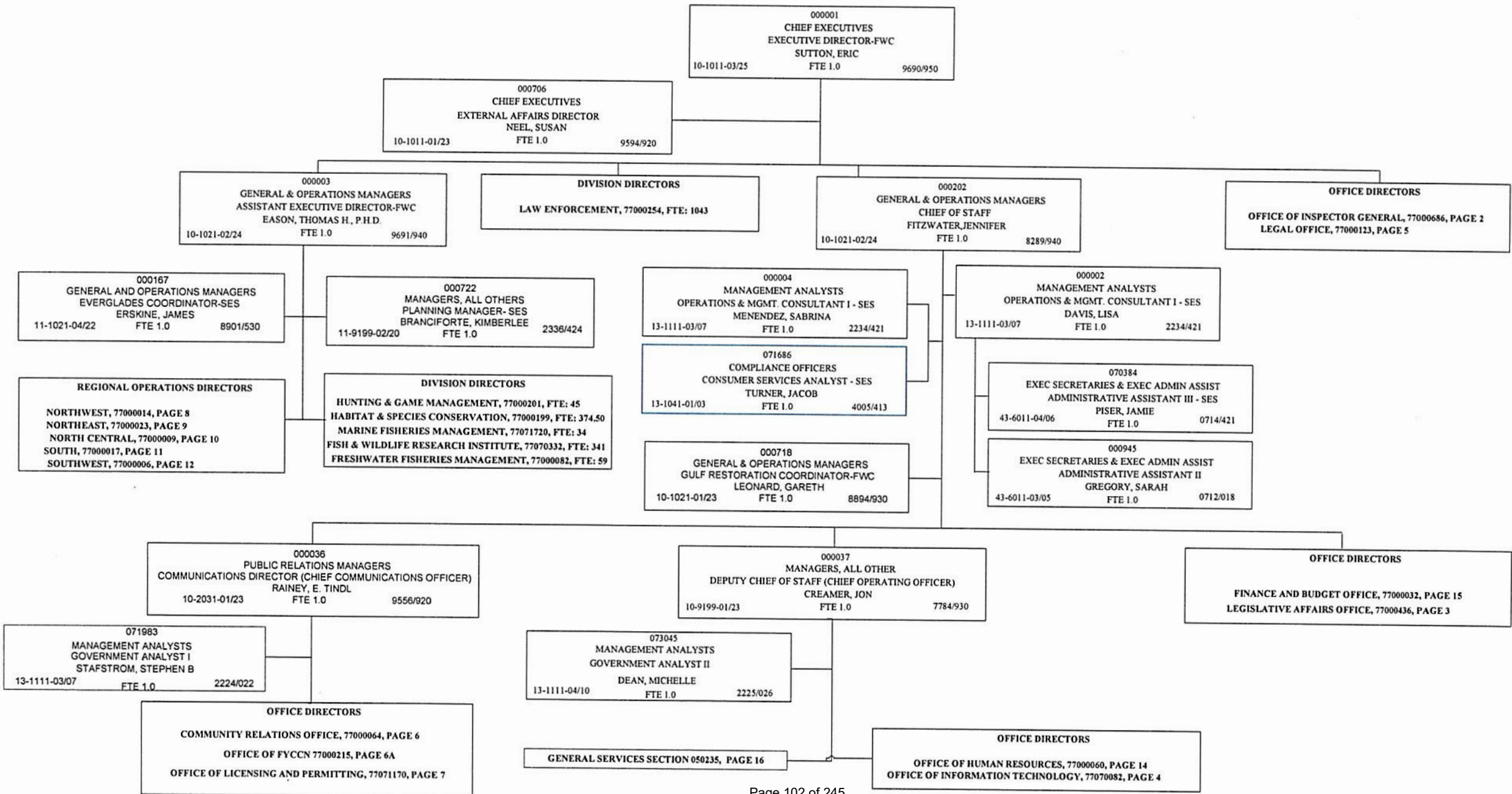
The majority of revenues are from fees from hunting and freshwater fishing licenses, permits, stamps, and tags; other revenues are from Wildlife Management Area access fees; Largemouth Bass specialty license plate fees (voluntary fee); motor fuel taxes; land management revenues, contract reimbursements, donations, proceeds from sale of seized property, and interest earnings. Projections are based on an analysis of past trends coupled with knowledge of current and future events which may have an effect on forecasts. A conservative approach is used in preparing estimates.

## Schedule VII: Agency Litigation Inventory

*For directions on completing this schedule, please see the “Legislative Budget Request (LBR) Instructions” located on the Governor’s website.*

<b>Agency:</b>	<b>Fish and Wildlife Conservation Commission</b>		
<b>Contact Person:</b>	Emily Norton	<b>Phone Number:</b>	(850) 487-1764
<b>Names of the Case: (If no case name, list the names of the plaintiff and defendant.)</b>	The Fish and Wildlife Conservation Commission currently has no cases which meet the criteria necessary to report on this schedule.		
<b>Court with Jurisdiction:</b>	N/A		
<b>Case Number:</b>	N/A		
<b>Summary of the Complaint:</b>	N/A		
<b>Amount of the Claim:</b>	N/A		
<b>Specific Statutes or Laws (including GAA) Challenged:</b>	N/A		
<b>Status of the Case:</b>	N/A		
<b>Who is representing (of record) the state in this lawsuit? Check all that apply.</b>	N/A	Agency Counsel	
	N/A	Office of the Attorney General or Division of Risk Management	
	N/A	Outside Contract Counsel	
<b>If the lawsuit is a class action (whether the class is certified or not), provide the name of the firm or firms representing the plaintiff(s).</b>	N/A		

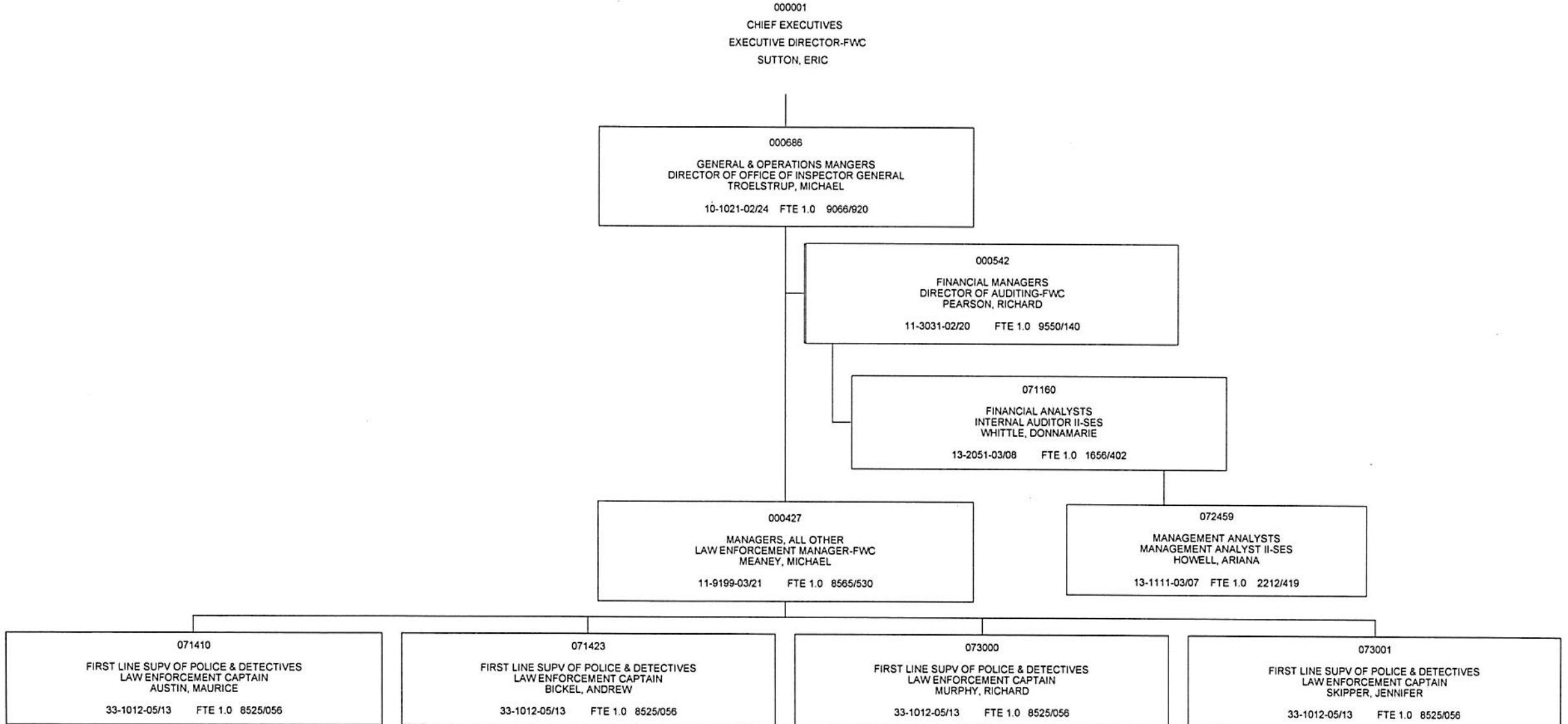
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
 ESTABLISHED FTE 2114.50  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF THE EXECUTIVE DIRECTOR**  
 ESTABLISHED FTE 218, FTE THIS PAGE 16, PAGE 1  
 COMMISSIONERS



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES

OFFICE OF INSPECTOR GENERAL

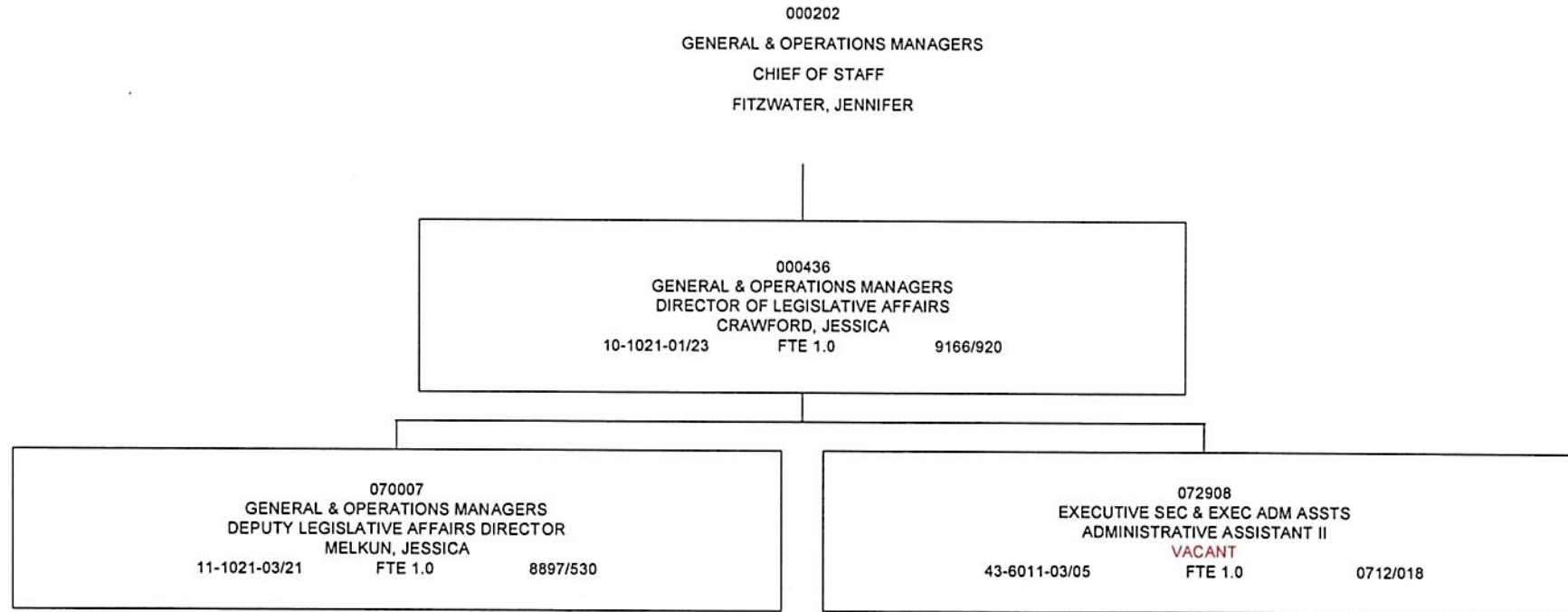
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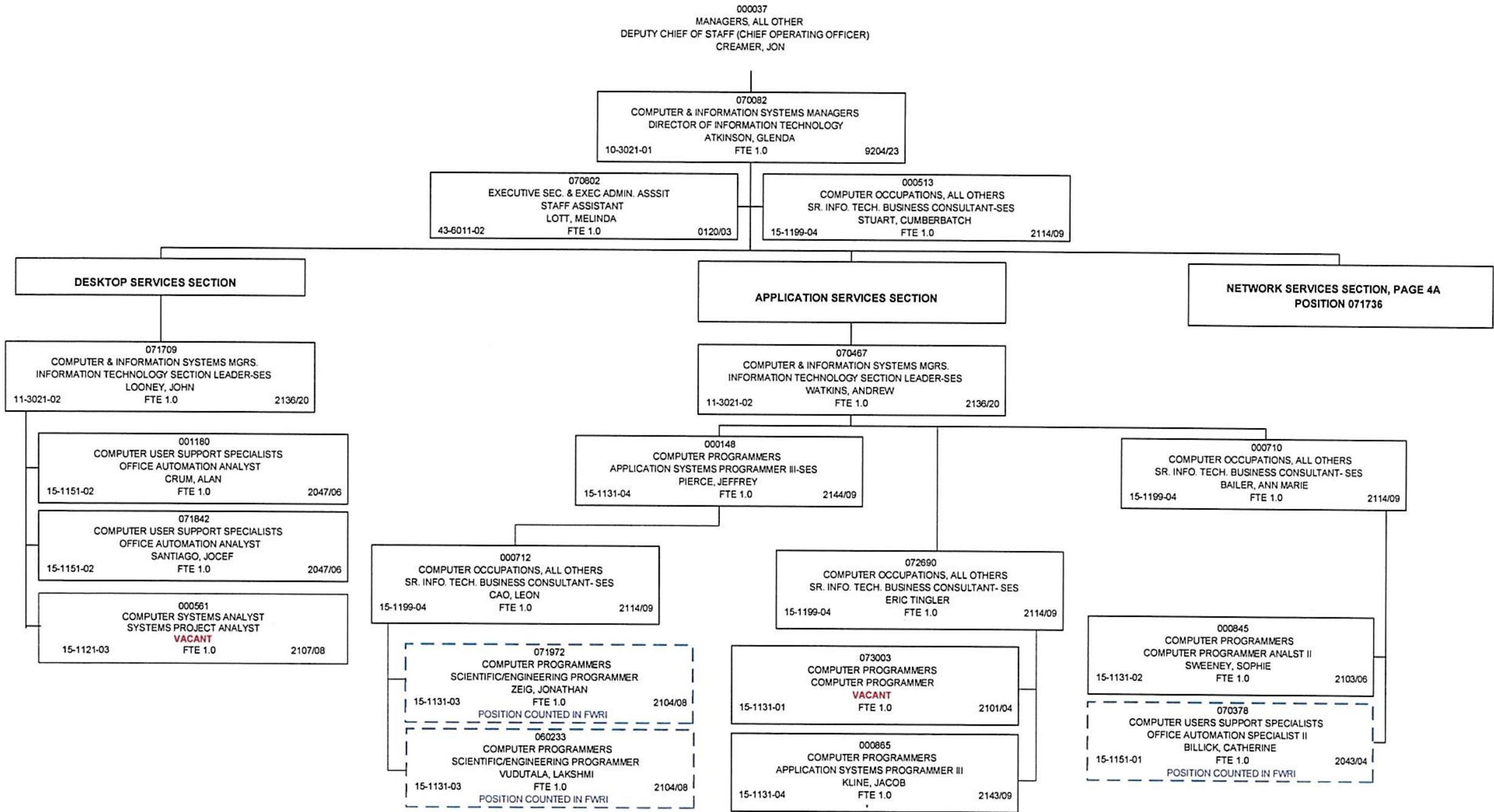
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
LEGISLATIVE AFFAIRS OFFICE

ESTABLISHED FTE 3

PAGE 3







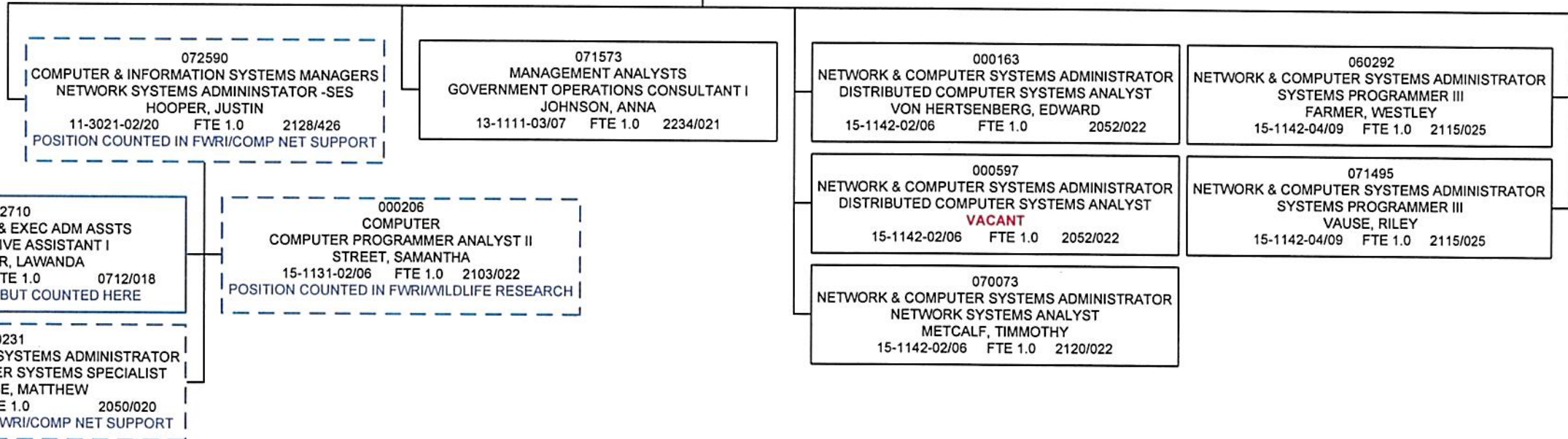
Note: Positions 060233, 070378, and 071972 are counted in FWRI and reports here in OED OIT

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
OFFICE OF INFORMATION TECHNOLOGY  
 ESTABLISHED FTE THIS PAGE 8, PAGE 4A

070082  
 COMPUTER & INFORMATION SYSTEMS MANAGERS  
 DIRECTOR OF INFORMATION TECHNOLOGY  
 ATKINSON, GLENDA

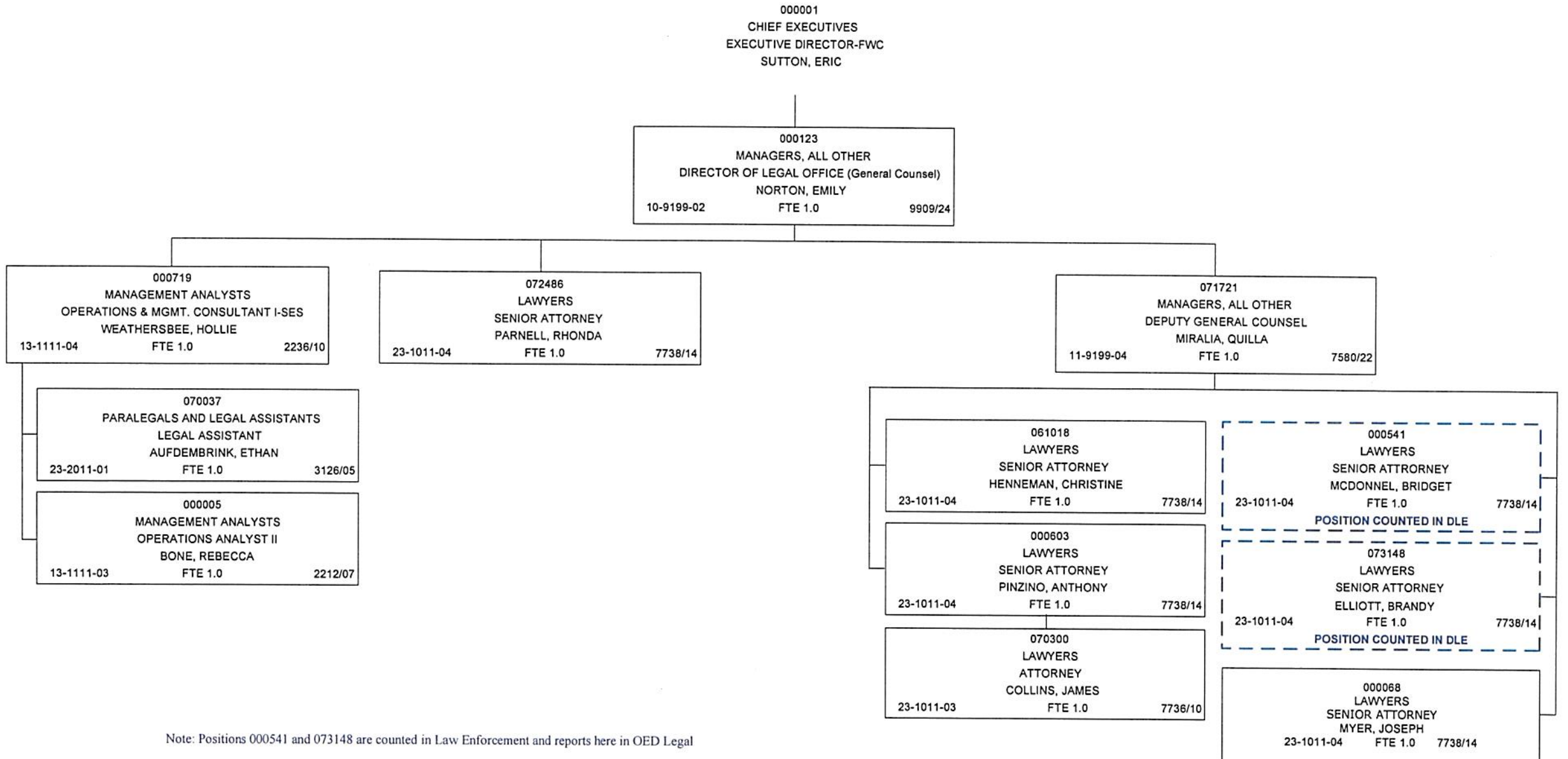
NETWORK SERVICES SECTION

071736  
 COMPUTER & INFORMATION SYSTEMS MGRS.  
 INFORMATION TECHNOLOGY SECTION LEADER-SES  
 TURNER, MIKE  
 11-3021-02/20 FTE 1.0 2136/426



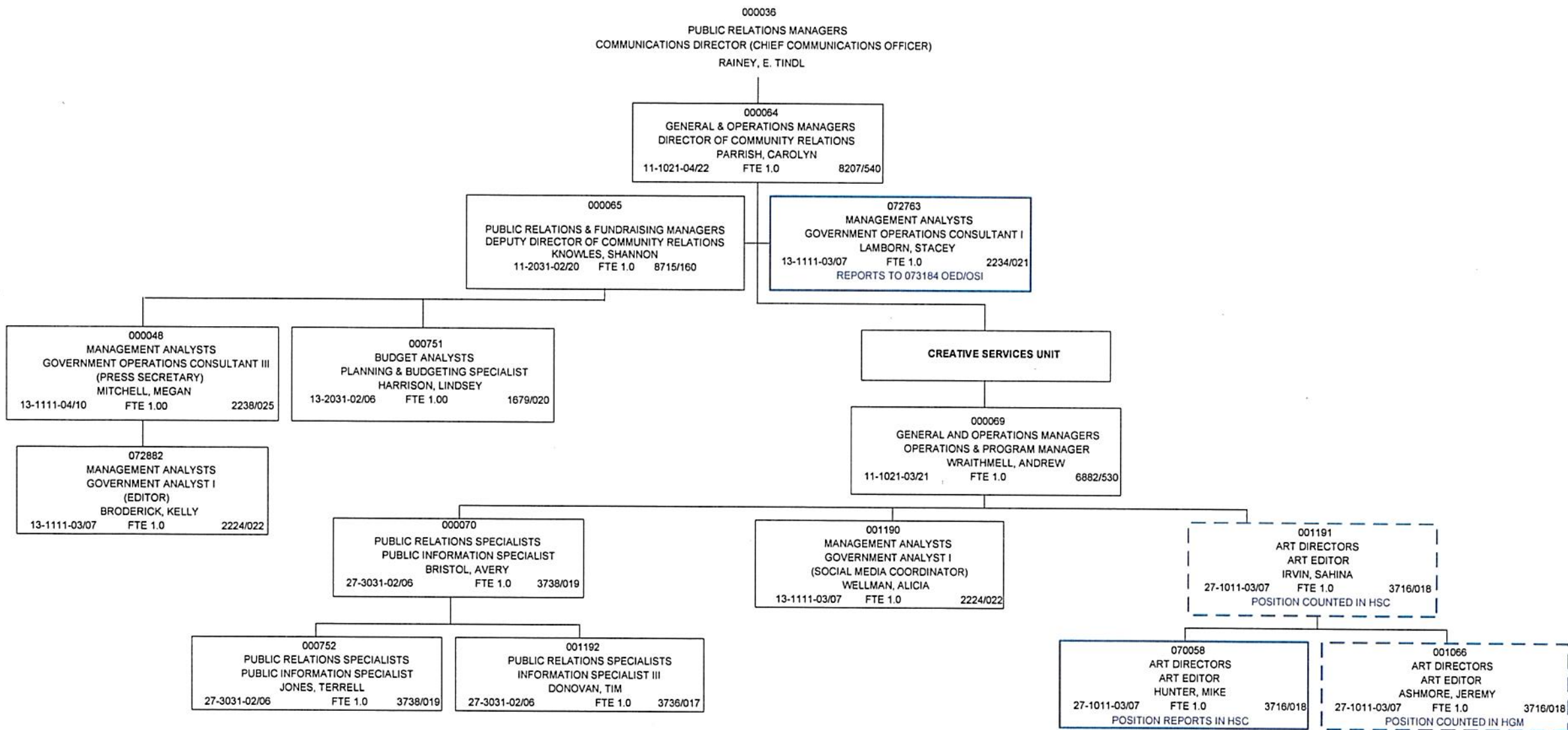
Note: Position 072590, 77000206 \* 77060231 is counted in FWRI and reports here in OED/OIT. Position # 77072710 reports to FWRI but counted here in OED/OIT.

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, LEGAL OFFICE  
 ESTABLISHED FTE 10, PAGE 5



Note: Positions 000541 and 073148 are counted in Law Enforcement and reports here in OED Legal

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, COMMUNITY RELATIONS OFFICE  
 ESTABLISHED FTE 12 PAGE 6



Note: Position 001066 is counted in HGM; Position 001191 is counted in HSC and reports here in CR; Position 070058 reports in HSC and is counted here in CR; Position 072763 reports in Strategic Initiative and is counted here in CR.

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF FL YOUTH CONSERVATION CENTERS NETWORK (FYCCN)  
 ESTABLISHED FTE 14, PAGE 6A

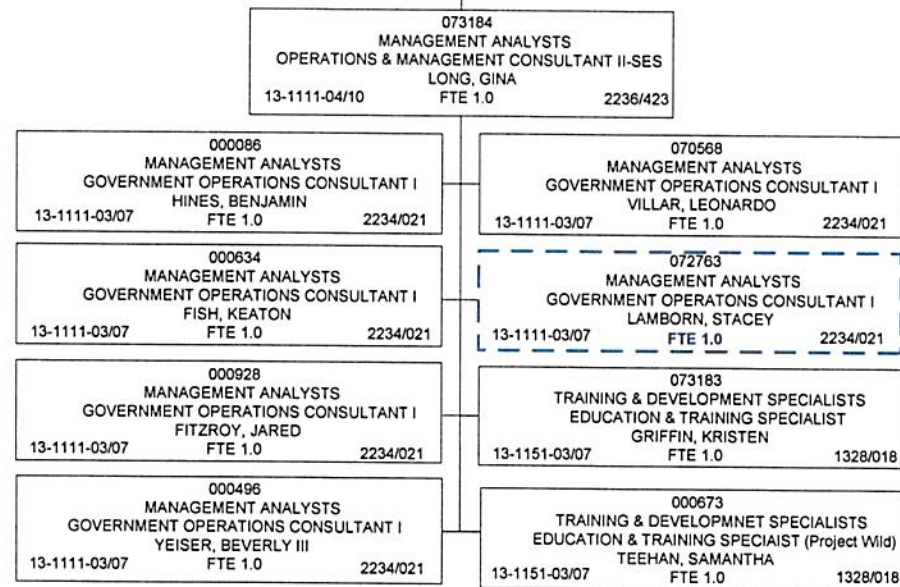
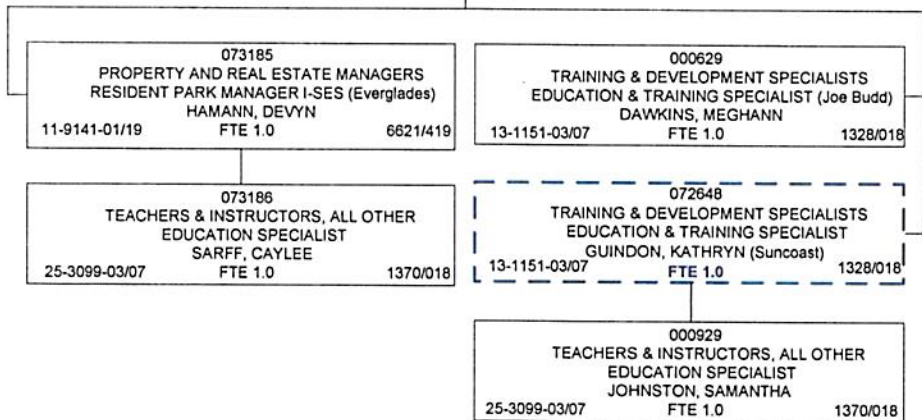
000036  
 PUBLIC RELATIONS MANAGERS  
 COMMUNICATIONS DIRECTOR (CHIEF COMMUNICATIONS OFFICER)  
 RAINEY, E. TINDL

000215  
 GENERAL AND OPERATIONS MANAGERS  
 DIRECTOR OF FYCCN  
 PARKER, DANIEL  
 11-1021-04/22 FTE 1.0 8207/540

071581  
 MANAGEMENT ANALYSTS  
 GOVERNMENT OPERATIONS CONSULTANT I  
 AMOAH, KATINA  
 13-1111-03/07 FTE 1.0 2234/021

**Program & Conservation Camp Coordinators**

**Partner Coordinators**



Note: position 072648 is counted in FWRI and reports here in FYCCN; position 072763 is counted in the OED Community Relations Office and reports here in FYCCN

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES

OFFICE OF LICENSING AND PERMITTING

ESTABLISHED FTE 19,

PAGE 7

000202  
GENERAL & OPERATIONS MANAGERS  
CHIEF OF STAFF  
FITZWATER, JENNIFER

071170  
GENERAL & OPERATIONS MANAGERS  
DIRECTOR OF LICENSING AND PERMITTING  
BRAND, BRENDA  
11-1021-04/22 FTE 1.0 7896/540

OPERATIONS SUPPORT

CUSTOMER SERVICE

SYSTEMS AND PROGRAMS

072713  
GENERAL & OPERATIONS MANAGERS  
OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES  
BEST, RACHEL  
11-1021-02/20 FTE 1.0 2238/425

070336  
GENERAL & OPERATIONS MANAGERS  
OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES  
WHITTINGTON, CYNTHIA  
11-1021-02/20 FTE 1.0 2238/425

001116  
GENERAL & OPERATIONS MANAGERS  
OPERATIONS & MANAGEMENT CONSULTANT MANAGER-SES  
SEITZ, WESLEY  
11-1021-02/20 FTE 1.0 2238/425

070050  
EXEC SECRETARIES & EXEC ADMIN ASSISTANTS  
ADMINISTRATIVE ASSISTANT II  
STUCKEY, JUDITH  
43-6011-03/05 FTE 1.0 0712/018

072709  
TAX EXAMINERS, COLLECTOR & REVENUE AG  
REVENUE SPECIALIST III  
BARNES, KATHY  
13-2081-02/06 FTE 1.0 1701/017

072712  
MANAGEMENT ANALYSTS  
OPERATIONS ANALYST II  
CARPENTER, DONNA  
13-1111-03/07 FTE 1.0 2212/021

071689  
MANAGEMENT ANALYSTS  
GOVERNMENT OPERATIONS CONSULTANT II  
WATERS, BRITTANY  
13-1111-04/10 FTE 1.0 2236/023

000231  
MANAGEMENT ANALYSTS  
GOVERNMENT OPERATIONS CONSULTANT I  
**VACANT**  
13-1111-03/07 FTE 1.0 2234/21

001118  
MANAGEMENT ANALYSTS  
GOVERNMENT OPERATIONS CONSULTANT I  
**VACANT**  
13-1111-03/07 FTE 1.0 2234/021

000944  
COMPLIANCE OFFICERS  
REGULATORY SPECIALIST II  
GLENN, BARBARA  
13-1041-02/06 FTE 1.0 0441/017

001119  
COMPLIANCE OFFICERS  
REGULATORY SPECIALIST II  
HOWELL, MONICA  
13-1041-02/06 FTE 1.0 0441/017

001043  
MANAGEMENT ANALYSTS  
GOVERNMENT OPERATIONS CONSULTANT I  
SHULER, MARK  
13-1111-03/07 FTE 1.0 2234/021

001117  
MANAGEMENT ANALYSTS  
OPERATIONS ANALYST I  
**VACANT**  
13-1111-02/06 FTE 1.0 2209/017

072631  
COMPLIANCE OFFICERS  
REGULATORY SPECIALIST II  
CHAMPION, CAROLYN  
13-1041-02/06 FTE 1.0 0441/017

072711  
MANAGEMENT ANALYSTS  
OPERATIONS ANALYST II  
THOMPSON, KENNETH  
13-1111-03/07 FTE 1.0 2212/021

072505  
MANAGEMENT ANALYSTS  
GOVERNMENT OPERATIONS CONSULTANT II  
PATTERSON, ELIZABETH  
13-1111-04/10 FTE 1.0 2236/023

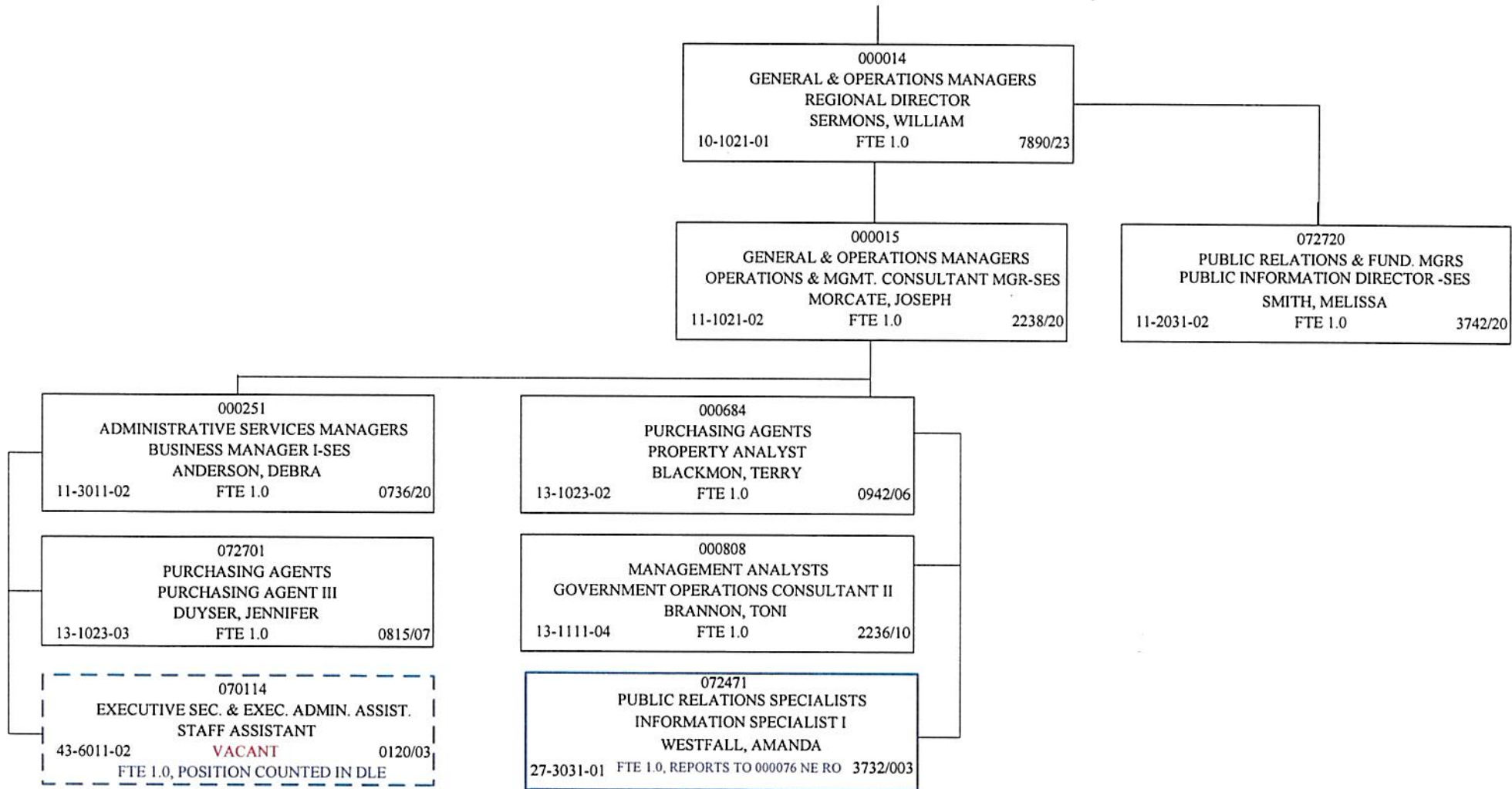
072757  
COMPLIANCE OFFICERS  
REGULATORY SPECIALIST II  
DORSEY, JOYCELYN  
13-1041-02/06 FTE 1.0 0441/017

072746  
MANAGEMENT ANALYSTS  
OPERATIONS ANALYST II  
**VACANT**  
13-1111-03/07 FTE 1.0 2212/021

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
 NORTHWEST REGIONAL OFFICE

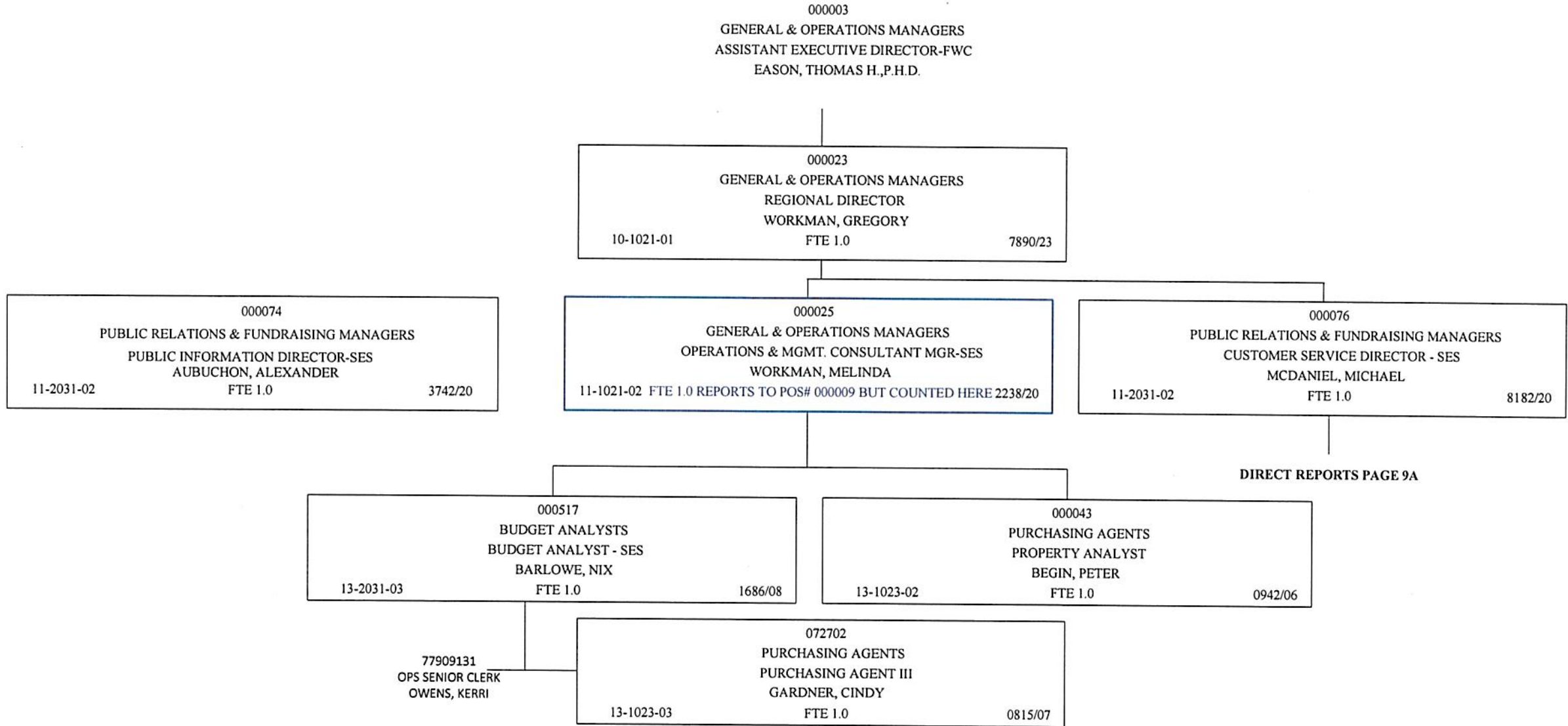
ESTABLISHED FTE 8                      PAGE 8

000003  
 GENERAL & OPERATIONS MANAGERS  
 ASSISTANT EXECUTIVE DIRECTOR-FWC  
 EASON, THOMAS H., P.H.D.



Note: 070114 is counted in Law Enforcement Field Operations NW and reports here in RO-NW, POS # 072471 REPORTS TO 000076 NE RO BUT COUNTED HERE IN NW RO

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
 NORTHEAST REGIONAL OFFICE  
 ESTABLISHED FTE 9, FTE THIS PAGE 7 PAGE 9



NOTE: 000025 REPORTS TO POS# 000009 BUT COUNTED HERE

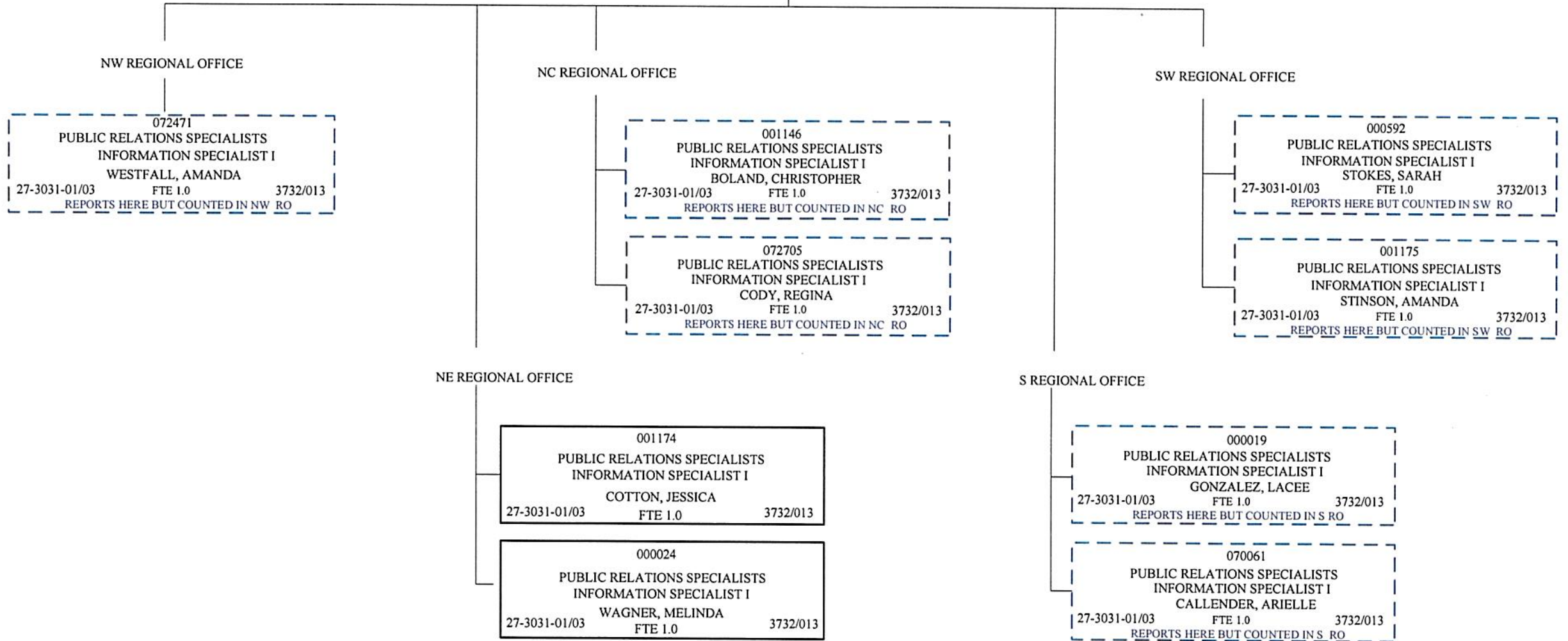


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
NORTHEAST REGIONAL OFFICE**

ESTABLISHED FTE 2

PAGE 9A

000076  
PUBLIC RELATIONS & FUNDRAISING MANAGERS  
CUSTOMER SERVICE DIRECTOR - SES  
11-2031-02/20 MCDANIEL, MICHAEL 8182/520



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
 NORTH CENTRAL REGIONAL OFFICE  
 ESTABLISHED FTE 8, PAGE 10

000003  
 GENERAL & OPERATIONS MANAGERS  
 ASSISTANT EXECUTIVE DIRECTOR-FWC  
 EASON, THOMAS H., P.H.D.

000009  
 GENERAL & OPERATIONS MANAGERS  
 REGIONAL DIRECTOR  
 WYNN, CHRIS  
 10-1021-01/023 FTE 1.0 7890/930

000025  
 GENERAL & OPERATIONS MANAGERS  
 OPERATIONS & MGMT. CONSULTANT MGR-SES  
 WORKMAN, MELINDA  
 11-1021-02/020 FTE 1.0 REPORTS HERE, BUT, COUNTED IN NE RD 2238/425

000010  
 GENERAL & OPERATIONS MANAGERS  
 OPERATIONS & MGMT. CONSULTANT MGR-SES  
 BARRY, B. DARLENE  
 11-1021-02/020 FTE 1.0 2238/425

000073  
 PUBLIC RELATIONS & FUNDRAISING MANAGERS  
 PUBLIC INFORMATION DIRECTOR-SES  
 PARKER, KAREN  
 11-2031-02/020 FTE 1.0 3742/421

001172  
 ADMINISTRATIVE SERVICES MANAGERS  
 BUSINESS MANAGER I-SES  
 LEE, DALE  
 11-3011-02/020 FTE 1.0 0736/420

072578  
 PURCHASING AGENTS  
 PROPERTY ANALYST  
 LYONS, SHARON  
 13-1023-02/06 FTE 1.0 0942/016

001146  
 PUBLIC RELATIONS SPECIALISTS  
 INFORMATION SPECIALIST I  
 BOLAND, CHRISTOPHER  
 27-3031-01/03 FTE 1.0, REPORTS TO 000076 NE RO 3732/013

072472  
 BOOKEEPING ACCOUNTING & AUDITING CLERK  
 FISCAL ASSISTANT I  
 BLAKLEY, HOLLI  
 43-3031-01/01 FTE 1.0 1415/010

072705  
 PUBLIC RELATIONS SPECIALISTS  
 INFORMATION SPECIALIST I  
 CODY, REGINA  
 27-3031-01/03 FTE 1.0, REPORTS TO 000076 NE RO 3732/013

NOTE: POS #000025 COUNTED IN NE RO, BUT, REPORTS HERE IN NC RO, POS # 001146 and # 072705 REPORT TO 000076 NE RO BUT COUNTED HERE IN NC RO

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
 SOUTH REGIONAL OFFICE  
 ESTABLISHED FTE 8, PAGE 11

000003  
 GENERAL & OPERATIONS MANAGERS  
 ASSISTANT EXECUTIVE DIRECTOR-FWC  
 EASON, THOMAS H., PHD

000017  
 GENERAL & OPERATIONS MANAGERS  
 REGIONAL DIRECTOR  
 REINERT, THOMAS  
 10-1021-01 FTE 1.0 7890/23

000018  
 GENERAL & OPERATIONS MANAGERS  
 OPERATIONS & MGMT. CONSULTANT MGR-SES  
 MOORE, DONALD  
 11-1021-02 FTE 1.0 2238/20

000075  
 PUBLIC RELATIONS & FUNDRAISING MANAGERS  
 PUBLIC INFORMATION DIRECTOR-SES  
 PARRISH, CAROL LYN / CALLENDER, ARIELLE  
 11-2031-02 FTE 1.0 3742/20

0071779  
 PURCHASING AGENTS  
 PURCHASING AGENT III-SES  
 PEREIRA, GIANELYS  
 13-1023-03 FTE 1.0 0815/07

000213  
 ADMINISTRATIVE SERVICES MANAGERS  
 BUSINESS MANAGER I-SES  
 BASS, JESSICA  
 11-3011-02 FTE 1.0 0736/20

000019  
 PUBLIC RELATIONS SPECIALISTS  
 INFORMATION SPECIALIST I  
 GONZALEZ, LACEE  
 27-3031-01 FTE 1.0, REPORTS TO 000076 NE RO 3732/003

001179  
 PURCHASING AGENTS  
 PROPERTY ANALYST  
 FOREHAND, MAXWELL  
 13-1023-02 FTE 1.0 0942/06

070061  
 PUBLIC RELATIONS SPECIALISTS  
 INFORMATION SPECIALIST I  
 FRANCOIS, ARIEL  
 27-3031-01 FTE 1.0, REPORTS TO 000076 NE RO 3732/003

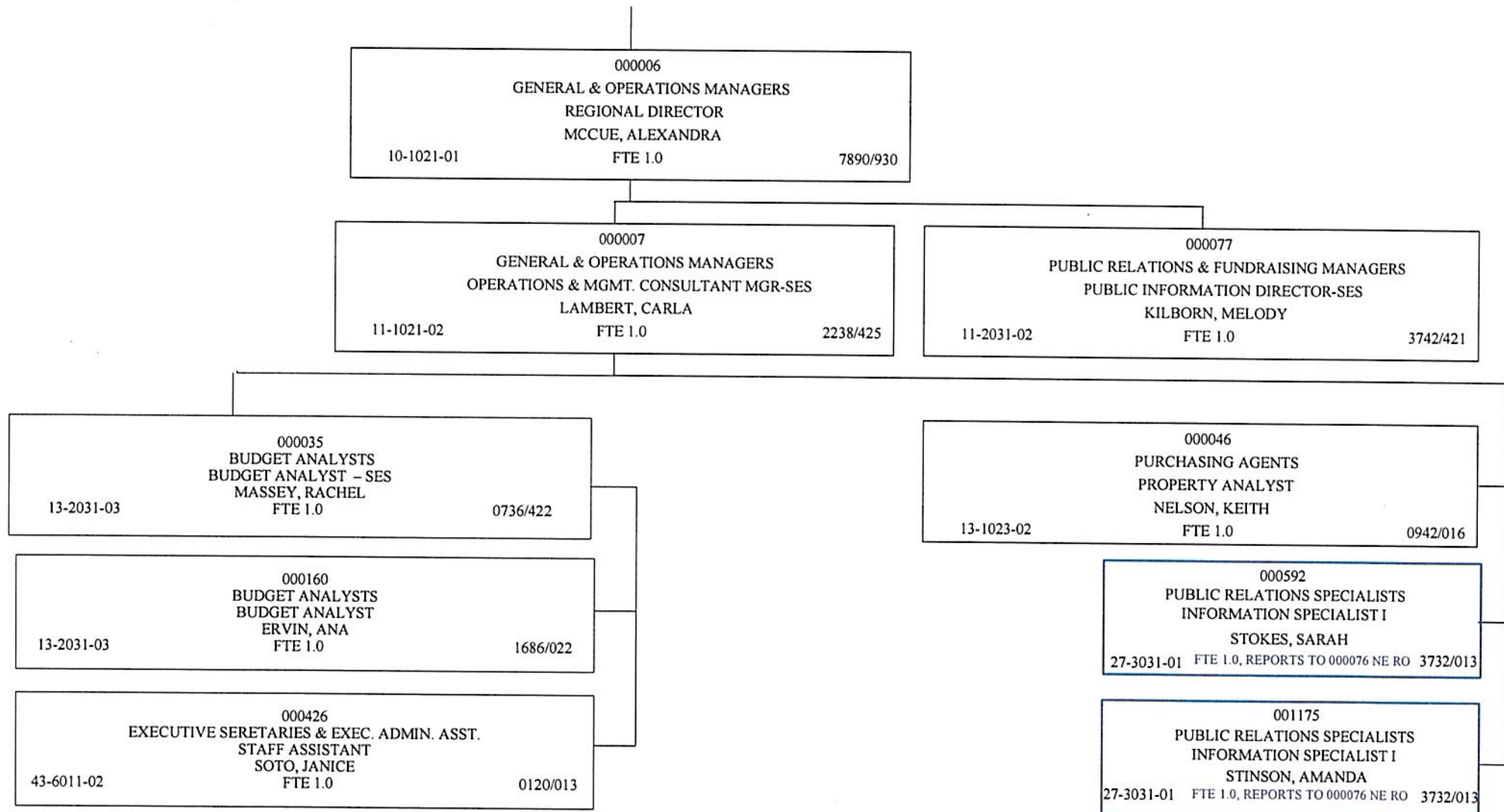
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
SOUTHWEST REGIONAL OFFICE

ESTABLISHED FTE 9,

PAGE 12

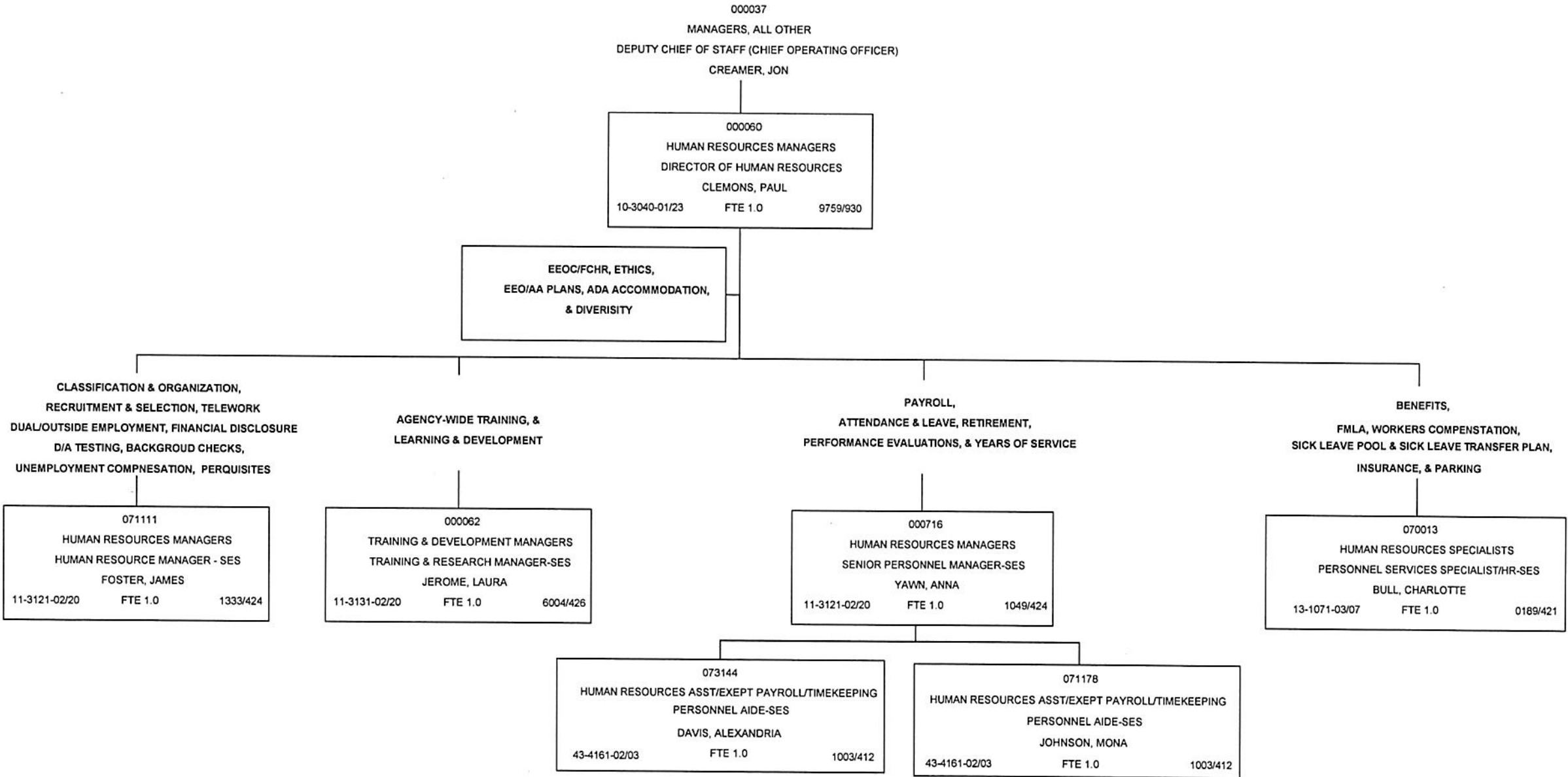
000003

GENERAL & OPERATIONS MANAGERS  
ASSISTANT EXECUTIVE DIRECTOR-FWC  
EASON, THOMAS H., PHD

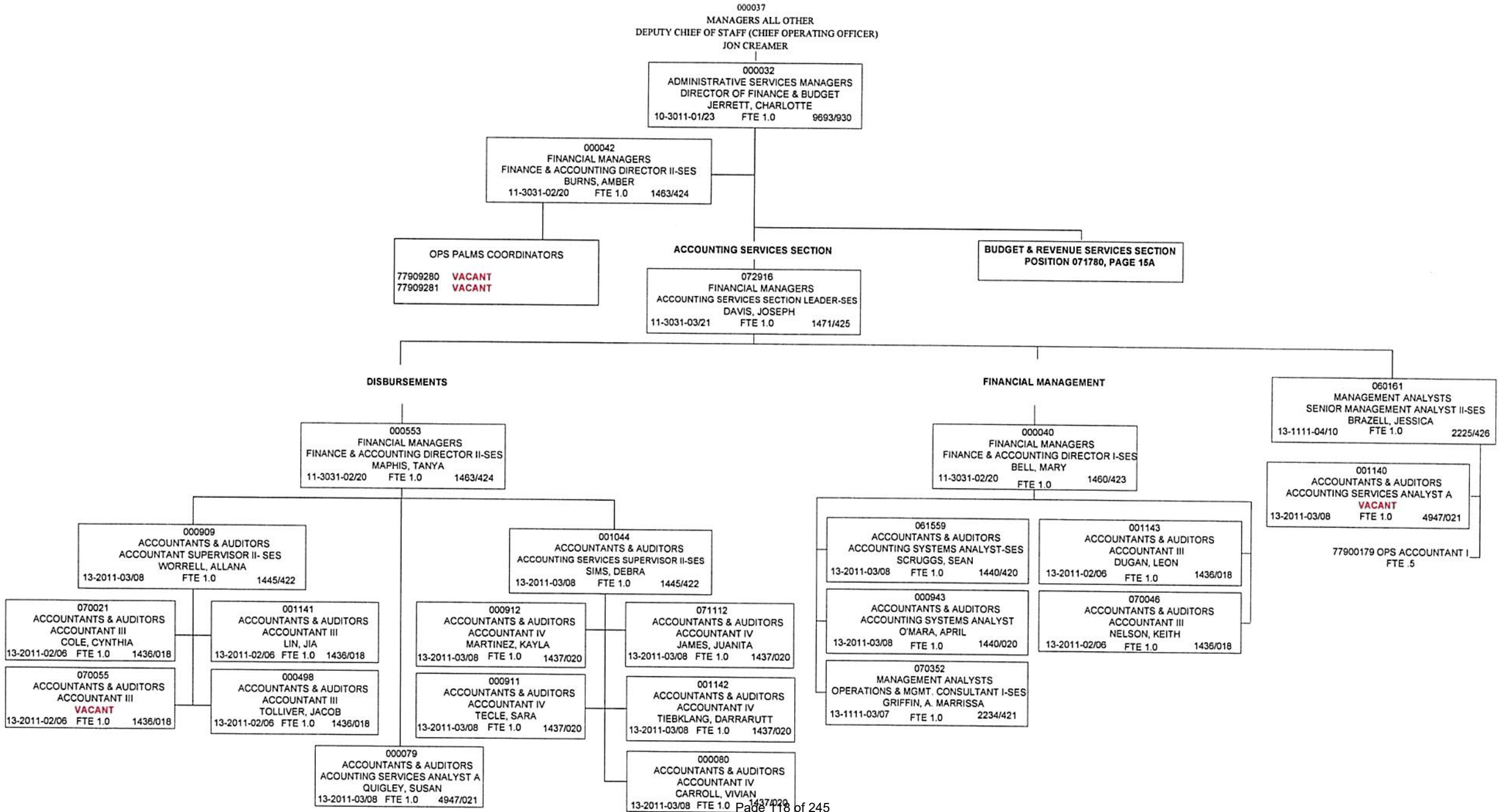


Note: POS #000592 & 001175 REPORTS TO 000076 NE RO BUT COUNTED HERE IN SW RO

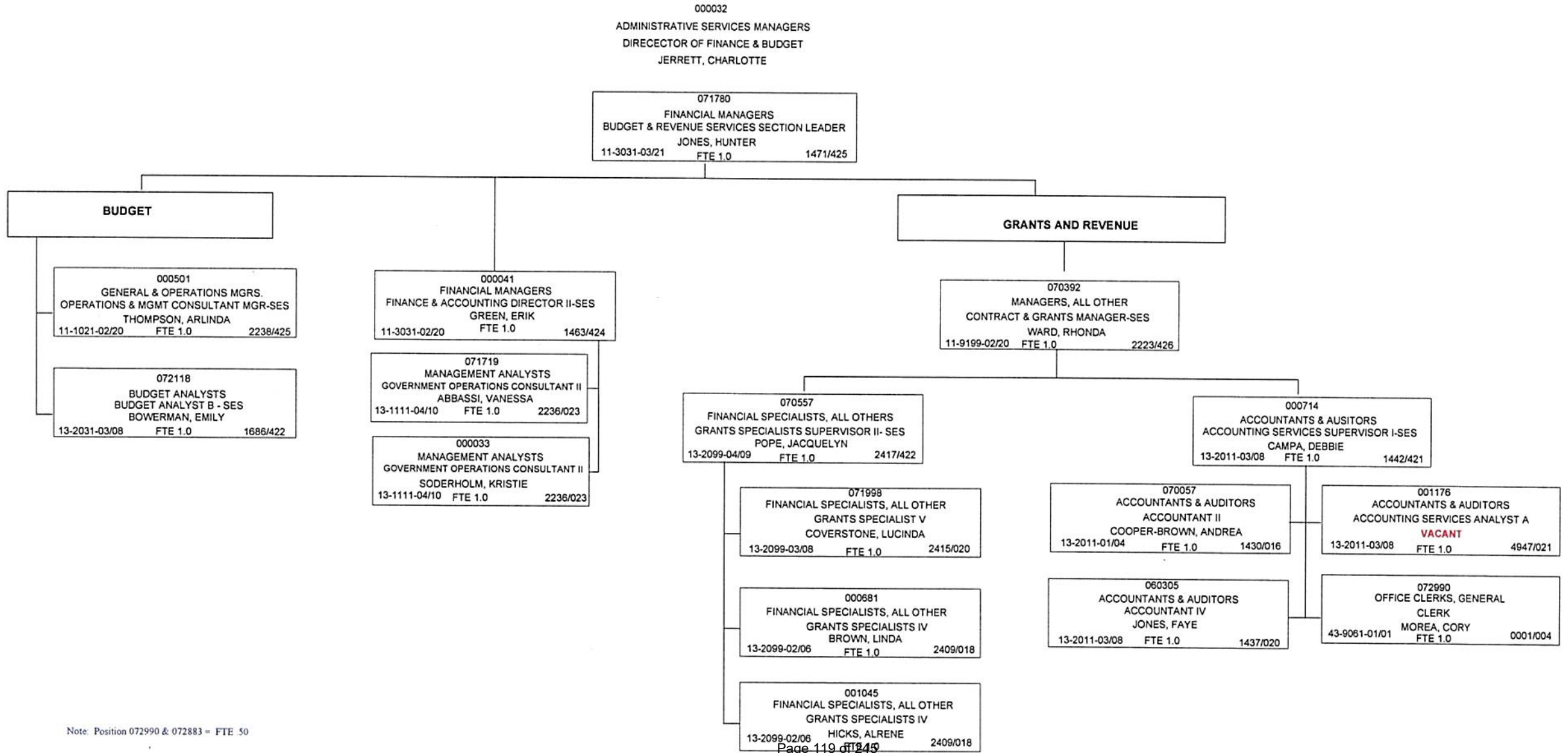
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES, OFFICE OF HUMAN RESOURCES**  
**ESTABLISHED FTE 7, PAGE 14,**



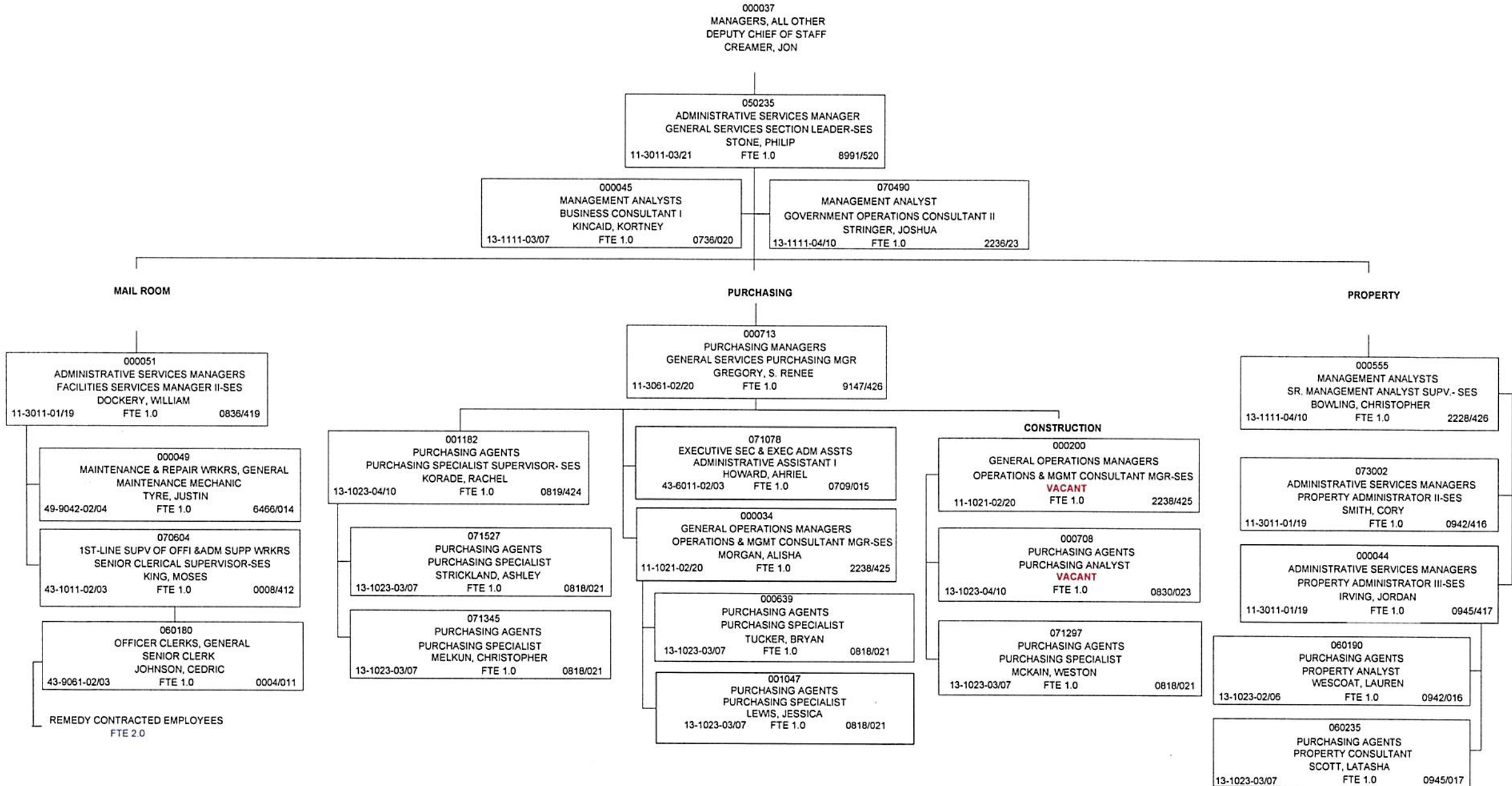
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
 FINANCE AND BUDGET OFFICE, FINANCE & BUDGET OFFICE  
 ESTABLISHED 48, FTE THIS PAGE 24 PAGE 15



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
FINANCE AND BUDGET OFFICE, BUDGET & REVENUE SERVICES SECTION  
FTE THIS PAGE 16, PAGE 15A**



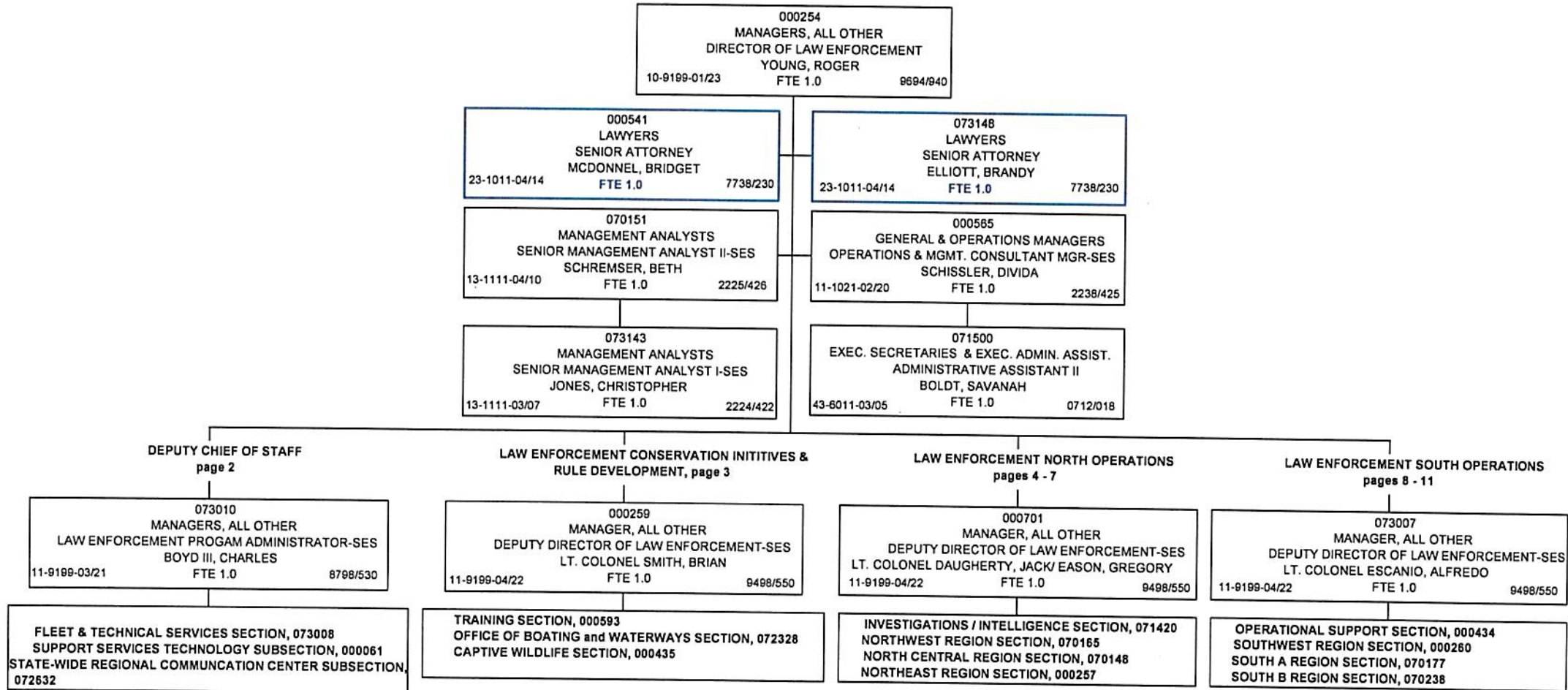
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION, OFFICE OF EXECUTIVE DIRECTOR & ADMINISTRATIVE SUPPORT SERVICES  
 OFFICE OF THE EXECUTIVE DIRECTOR, GENERAL SERVICES SECTION  
 FTE THIS PAGE 23, PAGE 16,



\*\*NOTE\*\* REMEDY CONTRACTED EMPLOYEES FTE 2.0 NOT COUNTED IN FWC FTE



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
DIVISION OF LAW ENFORCEMENT OFFICE OF THE DIRECTOR  
ESTABLISHED FTE 1043 FTE THIS PAGE 11, PAGE 1,**

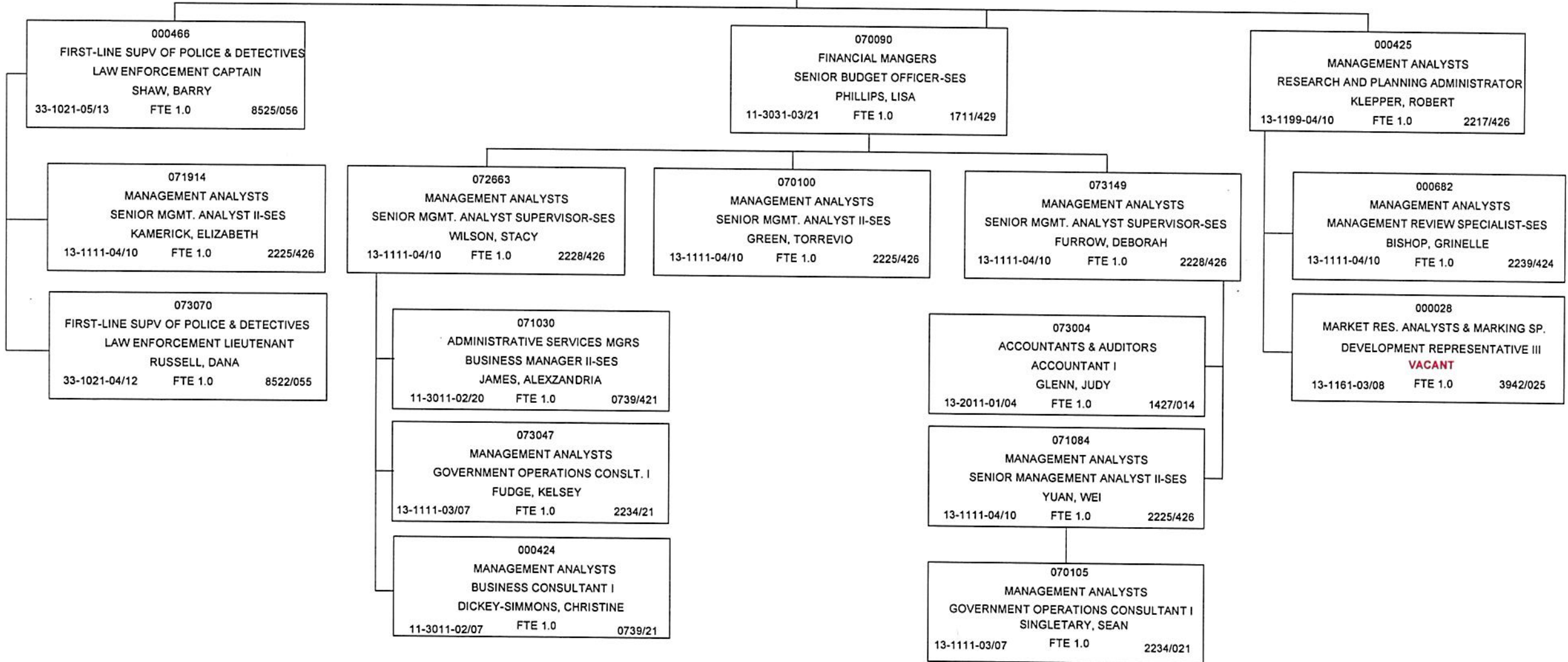


Note: position 000541 and 073148 report to OED Legal Office and is counted here in DLE

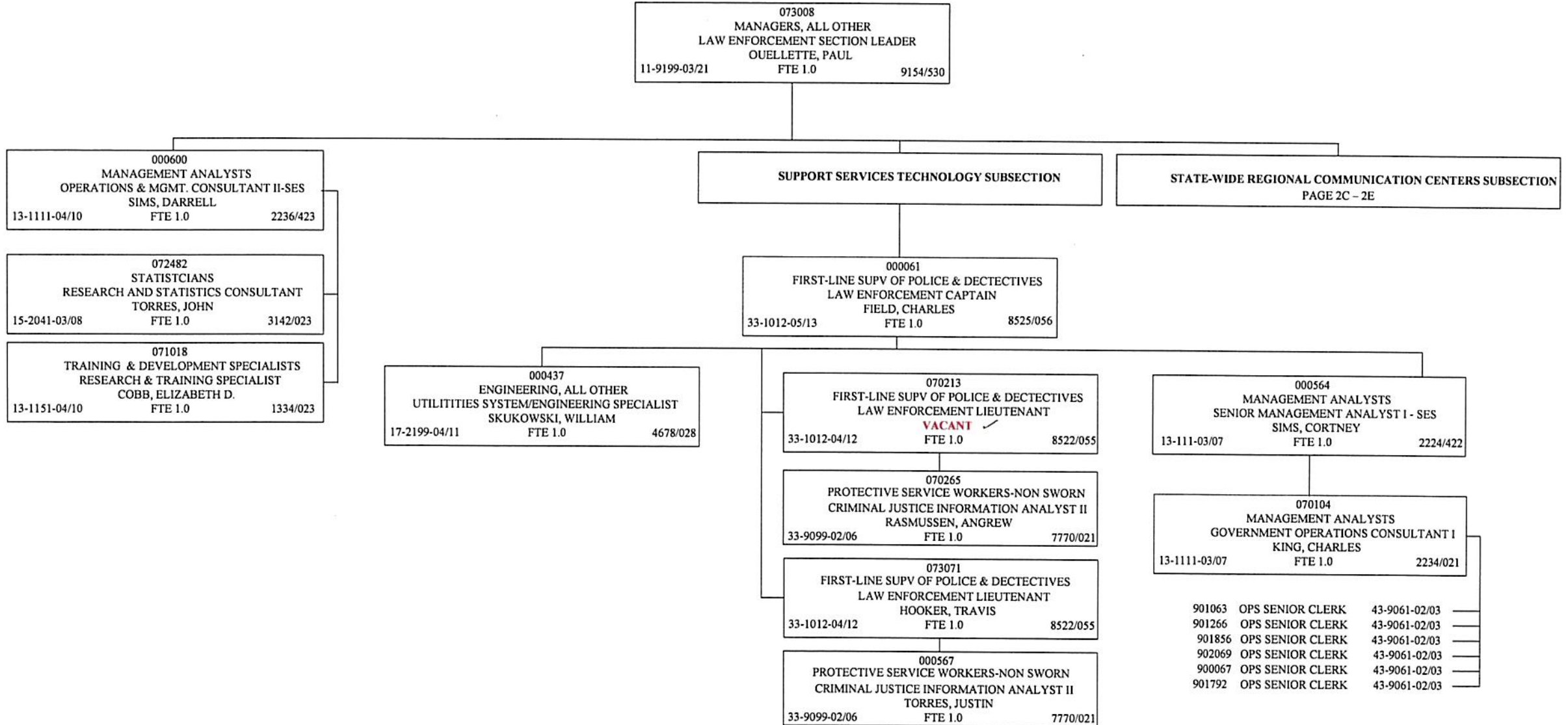
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT (Deputy Chief of Staff)  
 ESTABLISHED FTE 101, FTE THIS PAGE 16, PAGE 2

073010  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT PROGRAM ADMINISTRATOR-SES  
 BOYD III, CHARLES

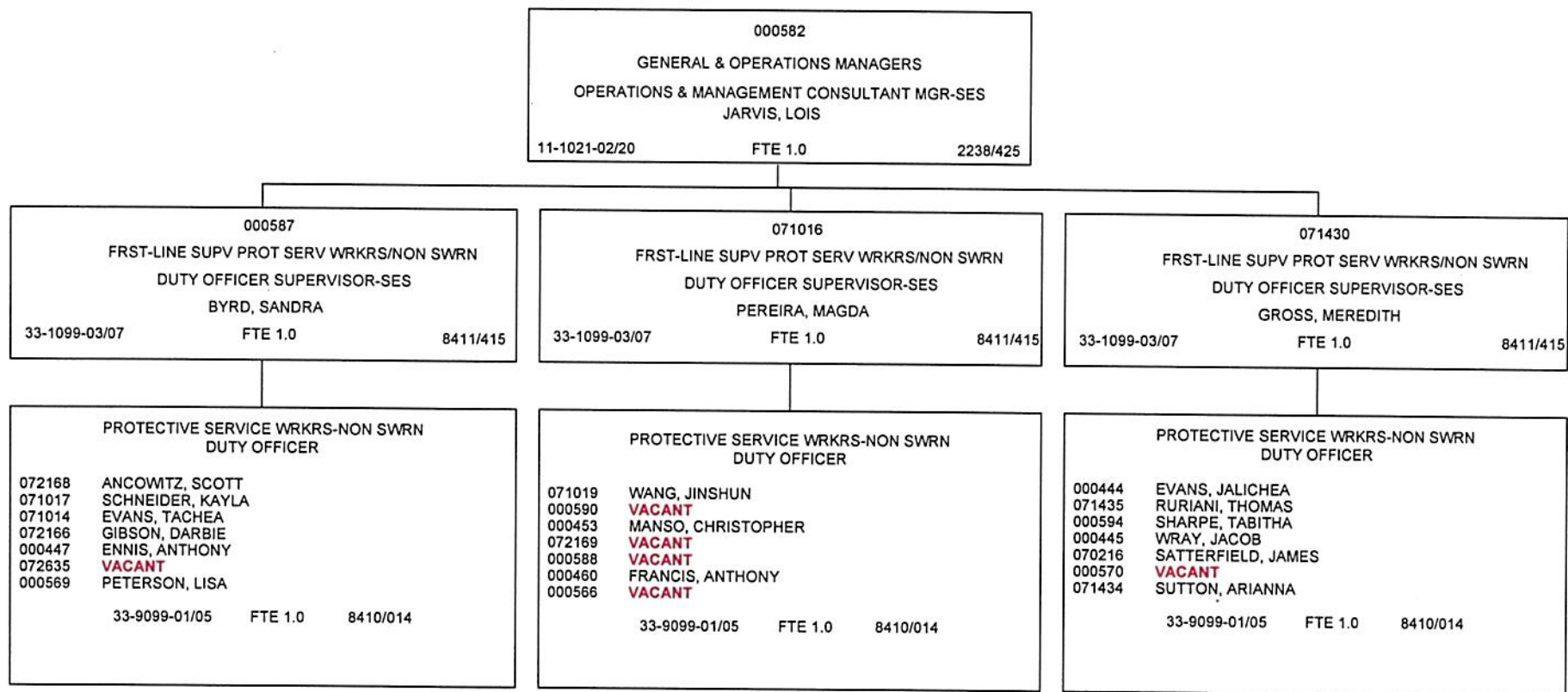
FLEET AND TECHNICAL SERVICES SECTION, 073008, page 2A



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, OFFICE OF THE DIRECTOR, FLEET AND TECHNICAL SERVICES SECTION  
 ESTABLISHED FTE: 86 , FTE THIS PAGE: 12 PAGE 2A



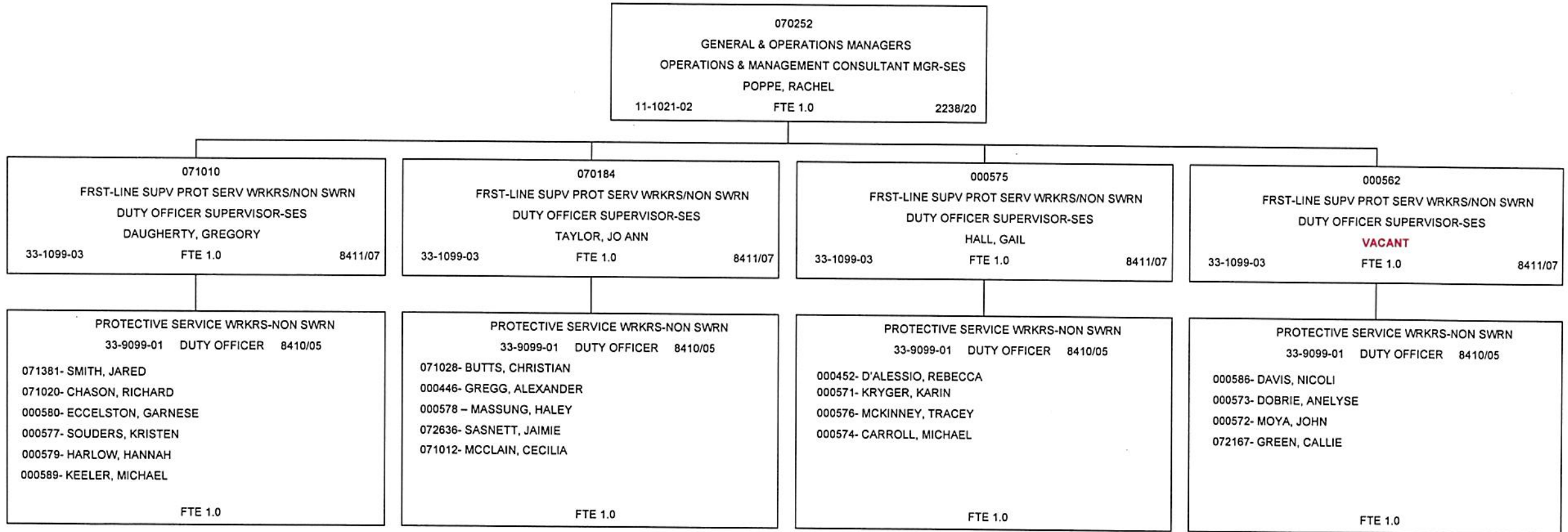
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, OFFICE OF THE DIRECTOR, TECHNOLOGY & COMMUNICATION SERVICES SECTION  
 STATE-WIDE REGIONAL COMMUNICATION CENTERS SUBSECTION (SANFORD)  
 FTE THIS PAGE 25 PAGE 2C,



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, OFFICE OF THE DIRECTOR, TECHNOLOGY & COMMUNICATION SERVICES SECTION,  
 STATE-WIDE REGIONAL COMMUNICATION CENTERS SUBSECTION (TALLAHASSEE)

FTE THIS PAGE 24

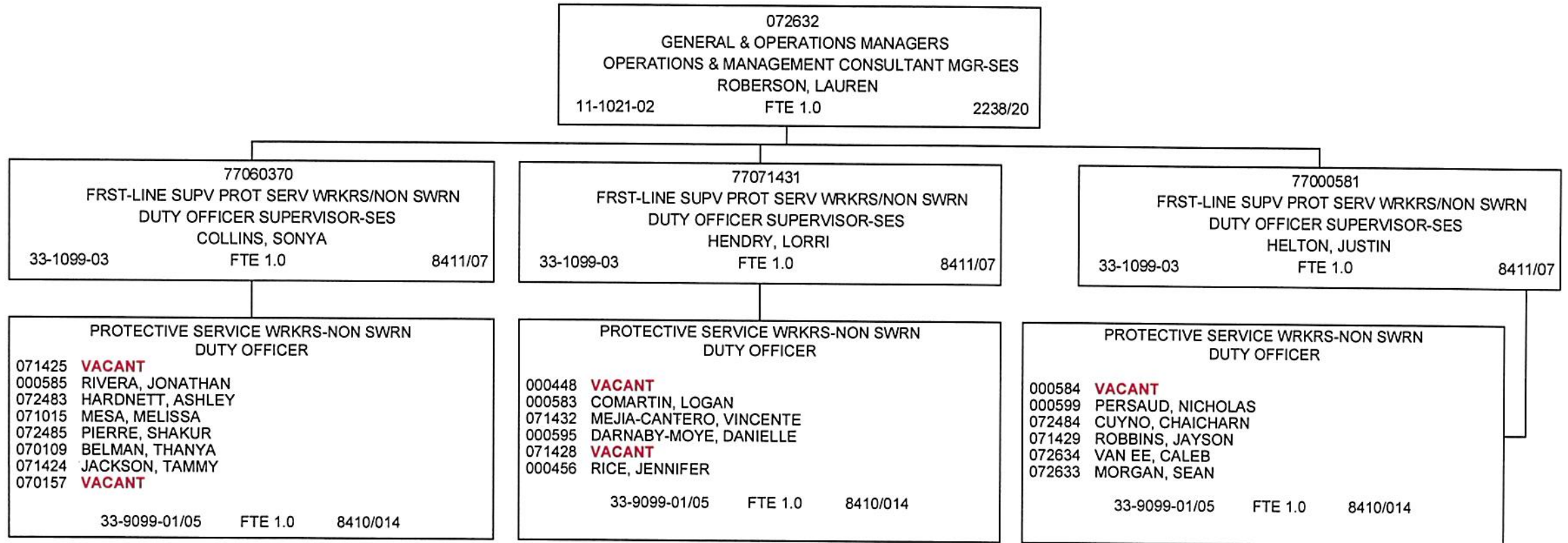
PAGE 2D,



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, OFFICE OF THE DIRECTOR, TECHNOLOGY & COMMUNICATION SERVICES SECTION  
 STATE-WIDE REGINAL COMMUNICATION CENTERS SUBSECTION (Lake Worth)

FTE THIS PAGE 24,

PAGE 2E



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
DIVISION OF LAW ENFORCEMENT  
ESTABLISHED FTE 79, FTE THIS PAGE 23, PAGE 3**

000259  
MANAGERS, ALL OTHER  
DEPUTY DIRECTOR OF LAW ENFORCEMENT  
SMITH, BRIAN

CAPTIVE WILDLIFE / ENVIRONMENTAL INVESTIGATIONS SECTION  
PAGE 3A, 000435

**TRAINING SECTION**  
Law Enforcement Section Leader-SES 77000593

BOATING AND WATERWAYS SECTION  
PAGE 3C, 072328

000593  
MANAGERS, ALL OTHER  
LAW ENFORCEMENT SECTION LEADER-SES  
POST, DENNIS  
11-9199-03/21 FTE 1.0 9154/530

**ACADEMY TRAINING**

073141  
MANAGEMENT ANALYSTS  
OPERATIONS & MGMT CONSULTANT I - SES  
SIMMONS, STEPHANIE  
13-1111-03/07 FTE 1.0 2234/421

**REGIONAL TRAINING & RECRUITING**

071647  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT CAPTAIN  
TUBBS, AVERY  
33-1012-05/13 FTE 1.0 8525/056

071081  
EXECUTIVE SEC & EXEC ADM ASSTS  
ADMINISTRATIVE ASSISTANT I  
GREEN, GABRIELLE  
43-6011-02/03 FTE 1.0 0709/015

000339  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT CAPTAIN  
DUHART, ADONIOUS  
33-1012-05/13 FTE 1.0 8525/056

073051  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
JERNIGAN, DAVID  
33-1012-04/12 FTE 1.0 8522/055

070125  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
GAUDION, PETER  
33-1012-04/12 FTE 1.0 8522/055

000992  
LAW ENFORCEMENT  
LAW ENFORCEMENT OFFICER  
DANIELS, RACQUEL  
33-3051-01/08 FTE 1.0 8515/052

070187  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
AHLERS, JACOB  
33-1012-04/12 FTE 1.0 8522/055

073069  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
ANDERSON, CASEY  
33-1012-04/12 FTE 1.0 8522/055

071291  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
PROWANT, MATTISON  
33-1012-04/12 FTE 1.0 8522/055

000774  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
WASS DE CZEGE, ALBERT  
33-1012-04/12 FTE 1.0 8522/055

000794  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
GRIFFIS, MATTHEW  
33-1012-04/12 FTE 1.0 8522/055

000776  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
CARPENTER, WILLIAM  
33-1012-04/12 FTE 1.0 8522/055

**RECRUITS REPORTING TO THE TRAINING ACADEMY  
POSITIONS COUNTED IN THE REGION**

000409  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
MCCALLISTER, SUSANNA (NW RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

073089  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
MCGUIRE, JON (NE RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

000544  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
ALBERT, MICHAEL (SOUTH-B RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

000979  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
SWAN, JEFFREY  
33-1012-04/12 FTE 1.0 8522/055

000423  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
BRATTON, ROBERT  
33-1012-04/12 FTE 1.0 8522/055

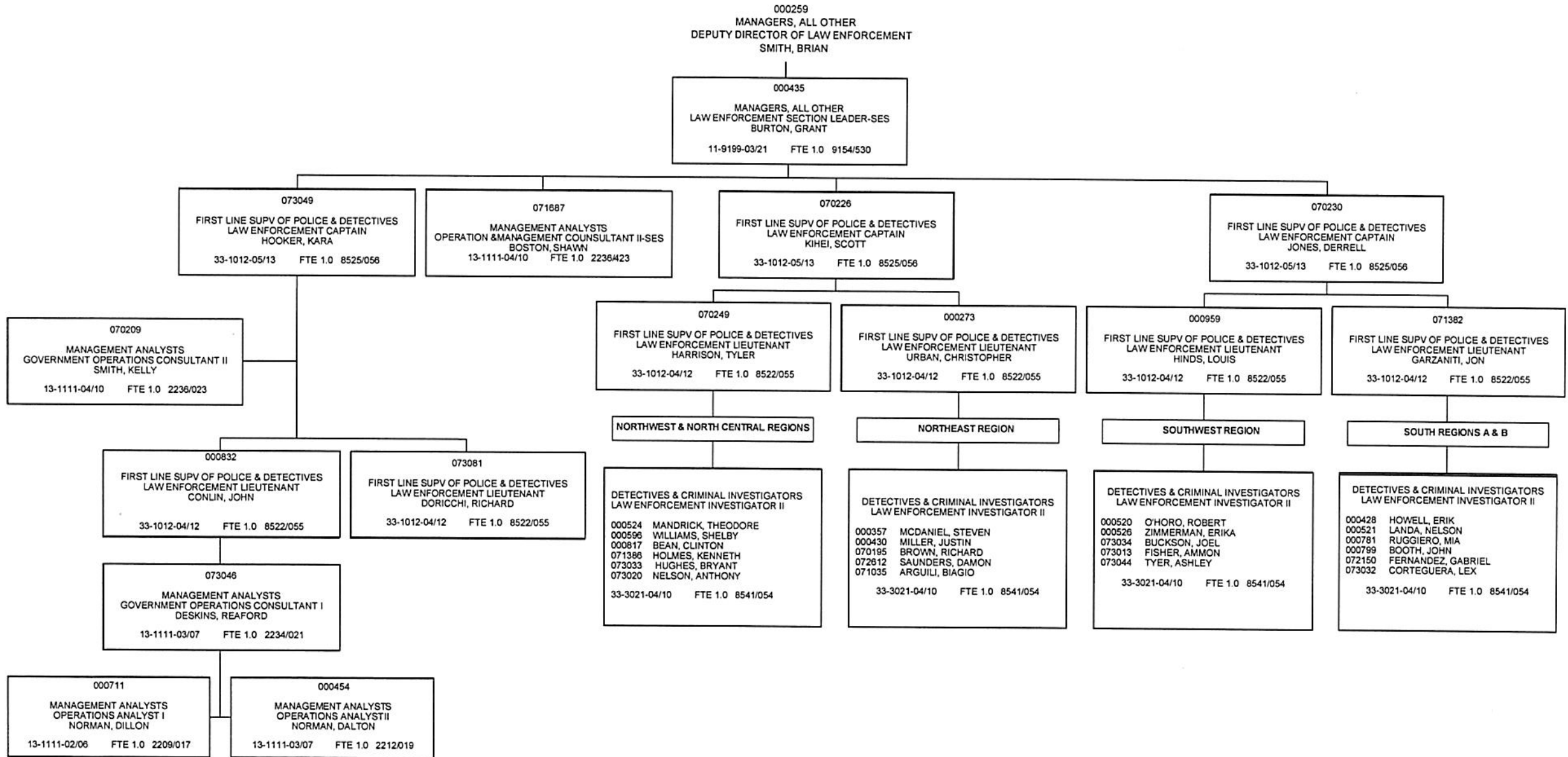
000366  
FIRST-LINE SUPV OF POLICE & DETECTIVES  
LAW ENFORCEMENT LIEUTENANT  
CARAKER, JOSHUA  
33-1012-04/12 FTE 1.0 8522/055

000333  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
MCCOY, CHARLES (NC RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

072869  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
HOWARD, RONALD (SW RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

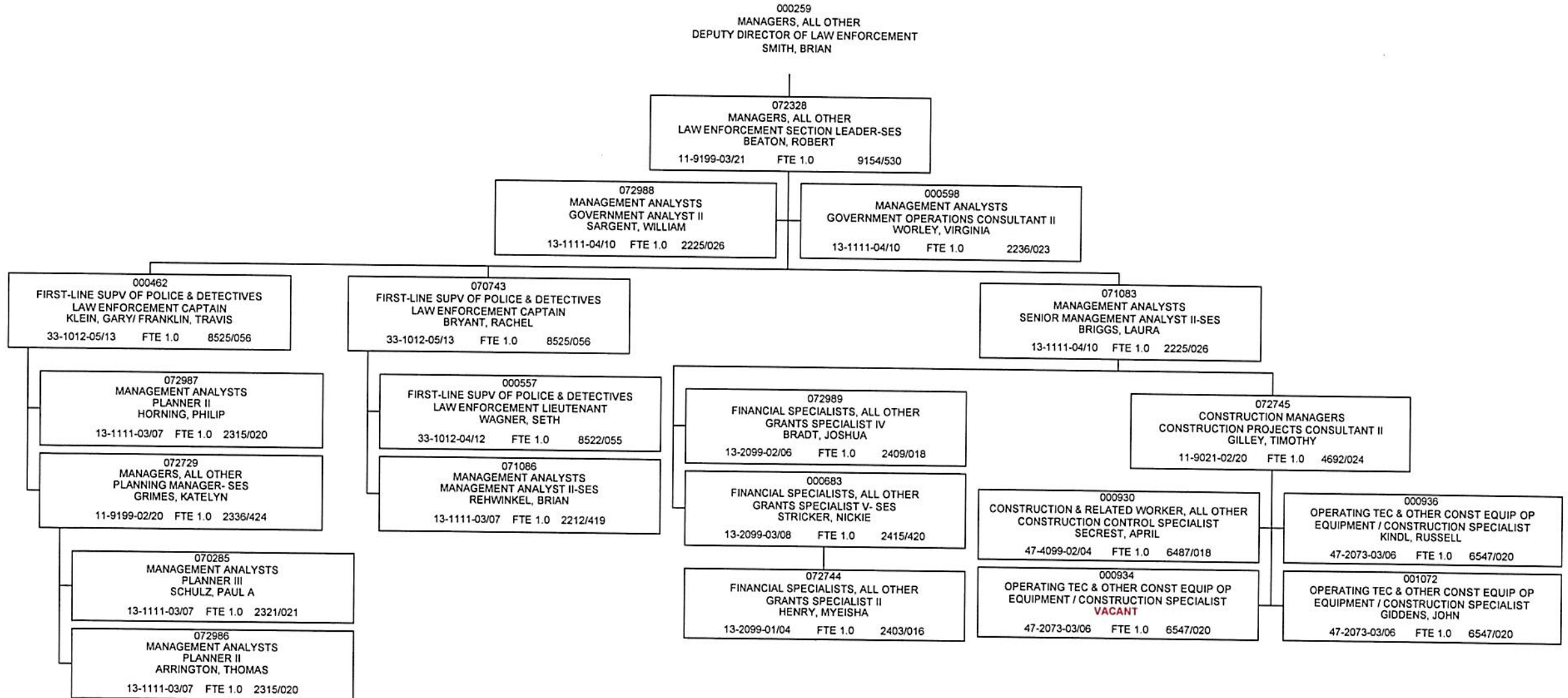
072361  
LAW ENFORCEMENT  
LAW ENFORCEMENT CORPORAL (LEO SP)  
WASHINGTON, RONALD (SOUTH-A RECRUITER)  
33-3051-02/09 FTE 1.0 8517/053

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, CAPTIVE WILDLIFE SECTION  
 FTE THIS PAGE 37, PAGE 3A





FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, BOATING & WATERWAYS SECTION  
 FTE THIS PAGE 20, PAGE 3C



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT**  
 ESTABLISHED FTE 401, FTE\_THIS PAGE 16 , PAGE 4

000701  
 MANAGER, ALL OTHER  
 DEPUTY DIRECTOR OF LAW ENFORCEMENT-SES  
 EASON, GREGORY

**NORTHWEST REGION SECTION pages 6**  
 Law Enforcement Section Leader-SES 77070165

**INVESTIGATIONS / INTELLIGENCE SECTION**

**NORTH CENTRAL REGION SECTION pages 6**  
 Law Enforcement Section Leader-SES 77070148

**NORTHEAST REGION SECTION pages 7**  
 Law Enforcement Section Leader-SES 77000257

071420  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 BOWLIN, RANDALL  
 11-9199-03/21 FTE 1.0 9154/530

000611  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 WALSH, PATRICK  
 33-1012-05/13 FTE 1.0 8525/056

000268  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 BARROW, JAMES  
 33-1012-05/13 FTE 1.0 8525/056

070179  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 PEARCE, NEIL  
 33-1012-05/13 FTE 1.0 8525/056

073057  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 FARMER, STEPHEN  
 33-1012-04/12 FTE 1.0 8522/055

000116  
 FISHERIES & WILDLIFE BIOLOGISTS  
 ASSOCIATE RESEARCH SCIENTIST  
 ROY-ZOKAN, EILEEN  
 FTE 1.0

076294  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 COOK, DOYLE  
 33-1012-04/12 FTE 1.0 8522/055

000364  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 WILLIAMS, ROY  
 33-1012-04/12 FTE 1.0 8522/055

072600  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II  
 JERNSTEDT, LAWRENCE  
 33-3021-04/10 FTE 1.0 8541/054

073050  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 STEINKE, RICHARD  
 33-1012-04/12 FTE 1.0 8522/055

000449  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 CRIME INTELLIGENCE ANALYST SUPV.-SES  
 PFOHL, JESSICA  
 33-3021-02/08 FTE 1.0 8439/423

000395  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER SPECIALIST  
 SWEET, IAN F  
 33-3051-02/09 FTE 1.0 8517/053  
 FTE 1.0 COUNTED IN FO-NE REGION

073025  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II  
 HOYLE, GREGORY  
 33-3021-04/10 FTE 1.0 8541/054

072335  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 DUBOSE, ROGER  
 33-3051-01/08 FTE 1.0 8515/052  
 FTE 1.0 COUNTED IN FO-NW REGION

073011  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 CRIME INTELLIGENCE ANALYST II  
 VACANT  
 33-3021-02/08 FTE 1.0 8436/020

000294  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT INVESTIGATOR II  
 ALLEN, JUSTIN  
 33-3021-04/10 FTE 1.0 8541/054  
 FTE 1.0 COUNTED IN FO-NC REGION

000365  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 ARMSTRONG, THOMAS  
 33-3051-01/08 FTE 1.0 8515/052  
 FTE 1.0 COUNTED IN FO-SOUTH A REGION

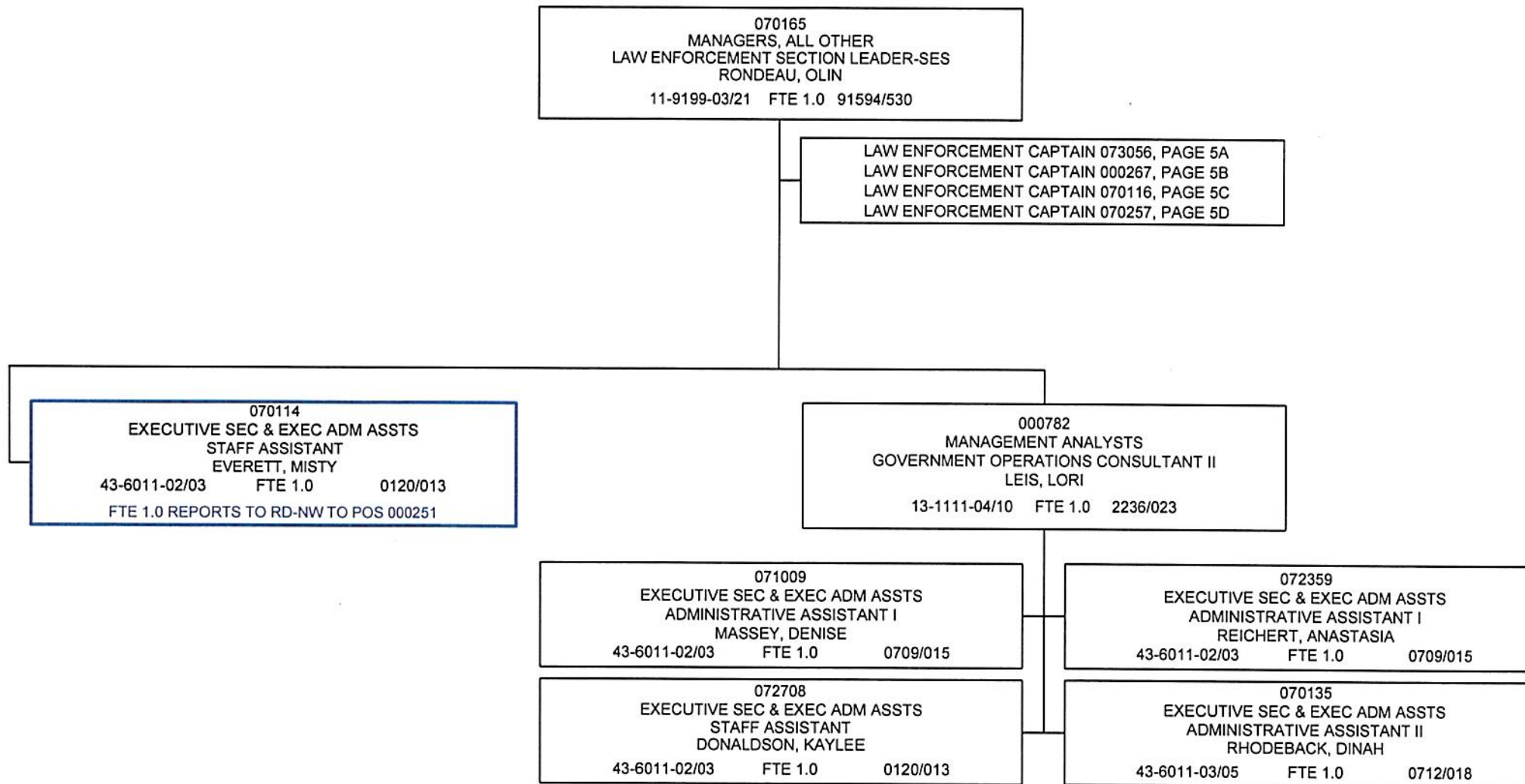
000468  
 DETECTIVES & CRIMINAL INVESTIGATORS  
 CRIME INTELLIGENCE ANALYST II  
 KAUFMAN, JESSICA  
 33-3021-02/08 FTE 1.0 8436/020

000370  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 HOLCOMB, JUSTIN  
 33-3051-01/08 FTE 1.0 8515/052  
 FTE 1.0 COUNTED IN FO-SW REGION

000522  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 SMITH, RYAN  
 33-1012-04/12 FTE 1.0 8522/055

071786  
 SURVEYING & MAPPING TECHNICIANS  
 GEOGRAPHIC INFORMATION SYSTEM TECH  
 VACANT  
 17-3031-02/06 FTE 1.0 2350/023

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION**  
**ESTABLISHED 133, FTE THIS PAGE 7, PAGE 5**



Note: position 070114 reports to OED Regional Director Office Northwest and is counted here;

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION**  
**FTE 24 THIS PAGE, PAGE 5A,**

070165  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 DUVAL, DONALD / OLIN RONDEAU

073056  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 GOODWIN, MICHAEL  
 33-1012-05 FTE 1.0 8525/13

000778  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 MARLOW, JASON  
 33-1012-04 FTE 1.0 8522/12

000537  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 BARTLETT, STEVEN  
 33-1012-04 FTE 1.0 8522/12

070251  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 SUGGS, WILLIAM  
 33-1012-04 FTE 1.0 8522/12

000325  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 PRICE, GEORGE  
 33-1012-04 FTE 1.0 8522/12

LAW ENFORCEMENT CORPORAL (LEO SP.)  
 072595 MATECHIK, GREGORY  
 070245 HARTZOG, TRISTAN  
 070122 ROCKWELL, PETER  
 070260 CUSHING, MATTHEW  
 072592 LAND, MATTHEW  
 33-3051-02 FTE 1.0 8517/09

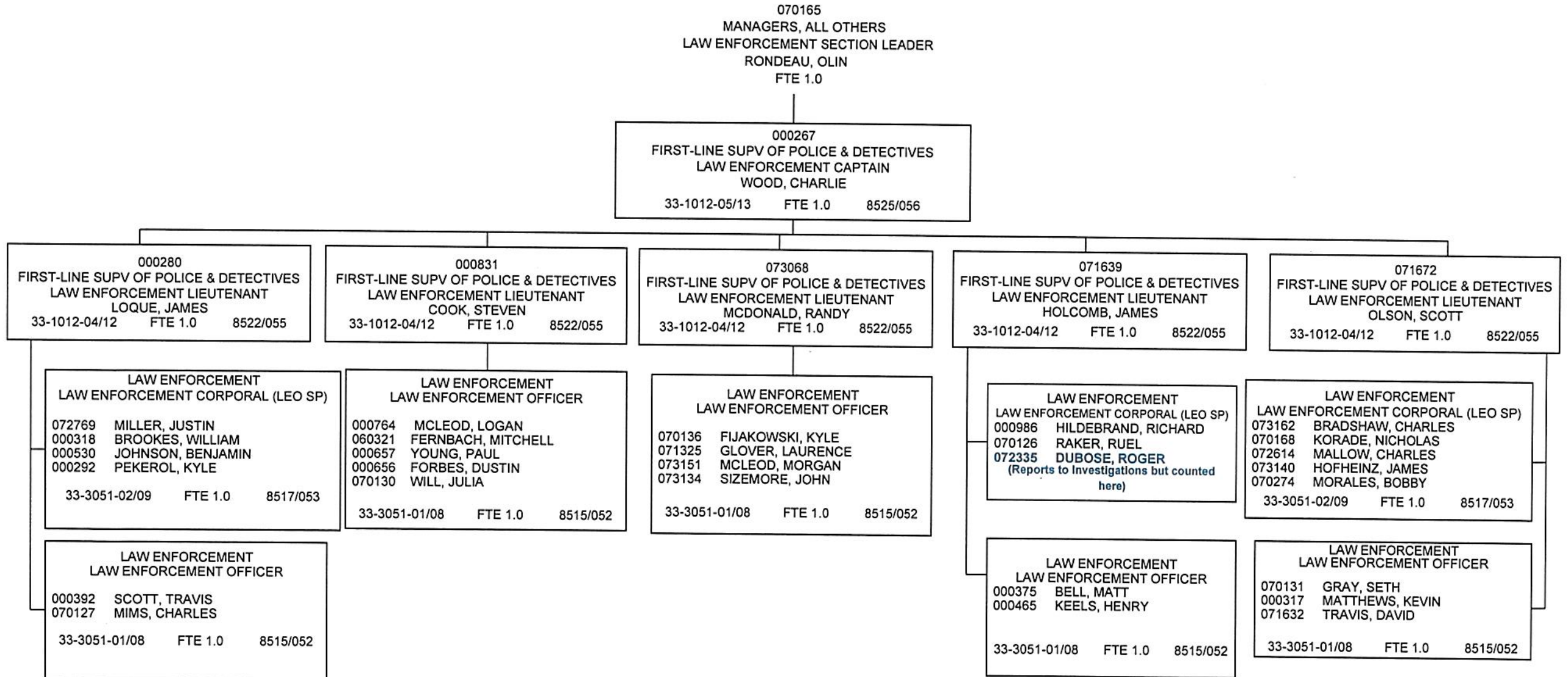
DETETIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II  
 000388 NELSON, DAVID  
 33-3021-04 FTE 1.0 8541/10

DETETIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR I  
 000531 LEE, THOMAS  
 000694 PIFER, JUSTIN  
 000785 JOHNSTON, ROBERT  
 073067 BRYANT, JAMES  
 072336 ARMSTRONG, JAMES  
 072593 LIVESAY, FARIS  
 33-3021-03 FTE 1.0 8540/09

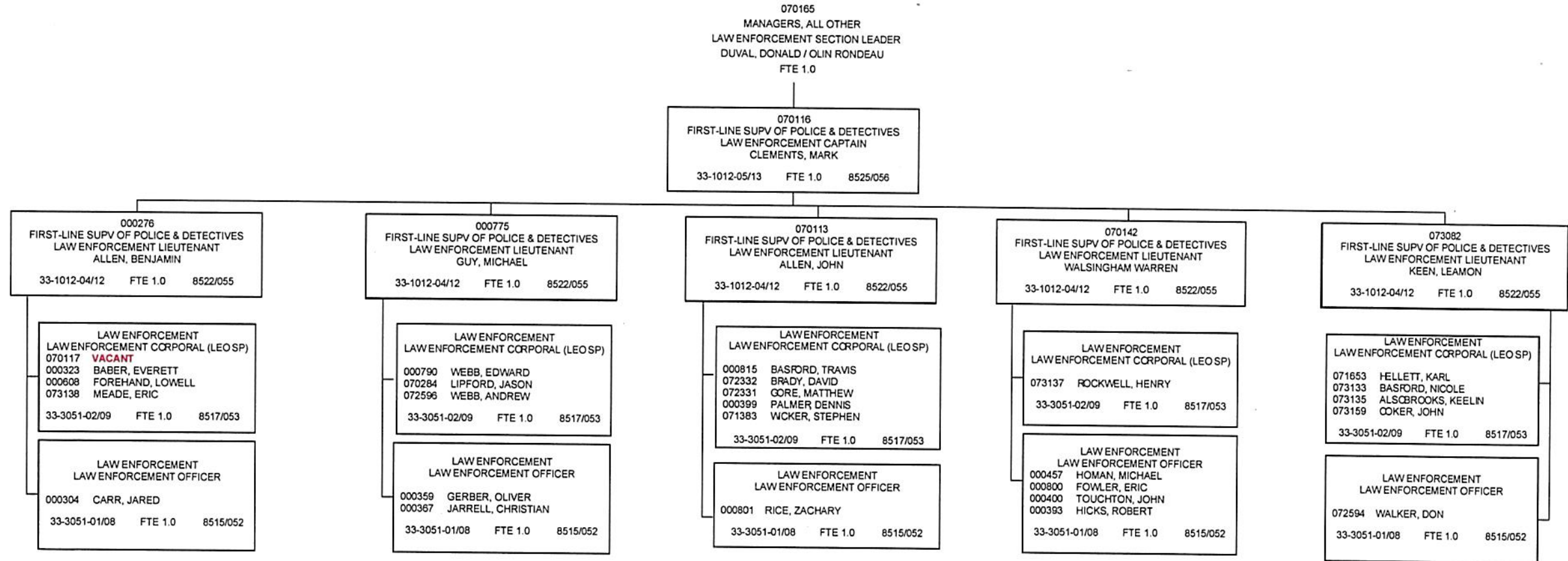
LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 070134 NELSON, THOMAS  
 33-3051-01 FTE 1.0 8515/08

DETETIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II  
 000355 JONES, CHRISTOPHER  
 071023 TYSON MILSTEAD  
 071284 VACANT  
 071567 HUGHES, JAMES  
 073018 SCHAFER, SULIN  
 073038 GROSS, NEAL  
 33-3021-04 FTE 1.0 8541/10

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION**  
**FTE 34 THIS PAGE, PAGE 5B**



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION  
 FTE 32 THIS PAGE, PAGE 5C



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHWEST REGION SECTION  
 FTE 37 THIS PAGE, PAGE 5D**

070165  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER  
 DUVAL, DONALD / RONDEAU, OLIN  
 FTE 1.0

070257  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 CLARK, KEITH  
 33-1012-05/13 FTE 1.0 8525/056

000287  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 HOLLINHEAD, MARK  
 33-1012-04/12 FTE 1.0 8522/055

070254  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 BERRYMAN, DOUGLAS  
 33-1012-04/12 FTE 1.0 8522/055

071496  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 LAMBERT, BRIAN  
 33-1012-04/12 FTE 1.0 8522/055

071661  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 MOLNAR, JARROD  
 33-1012-04/12 FTE 1.0 8522/055

073009  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 BARTLETT, SHELTON  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000697 TISON, TAYLOR  
 000820 BROOKS, RANDALL  
 070255 LETCHER, CROMWELL  
 000655 YATES, HAMPTON  
 072330 GRAVES, MICHAEL  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 070256 MULLINS, JACKSON  
 071007 ROBERSON, LOUIE  
 072609 HUTCHINSON, JASON  
 073161 LEWIS, BRANDON  
 070261 WILKENSON, WILLIAM  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000533 PETTEY, CHRISTOPHER  
 071282 MCHENRY, JAMES  
 000984 ALLGOOD, JEFFREY  
 072329 LONG, SEAN  
 073136 RAMOS, ROBERT  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 073139 NICHOLS, HEATH  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000985 HAHR, DANIEL  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000767 BROOKS, JOSEPH  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000609 BURKHEAD, ELI  
 072333 LUGG, CHRISTOPHER  
 000691 BOWER, RACHEL  
 000329 CORBIN, BRITTON  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 070117 ELI BURKHEAD  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 072340 SENST, CASEY  
 000413 PRITCHARD, THOMAS  
 001029 BILLINGS, JOSHUA  
 000789 MURSCH, THEODORE  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 000307 PRITCHARD, ASHLEY  
 070123 BRAGG, DEVIN  
 071568 **VACANT**  
 071283 OLIVER, WILLIAM  
 33-3051-01/08 FTE 1.0 8515/052

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION**  
**ESTABLISHED FTE 119, FTE THIS PAGE 8, PAGE 6**

070148  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER - SES  
 LEE, SCOTT  
 11-9199-03/21 FTE 1.0 9154/530

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

**FTE 1.0 - REPORTS to the TRAINING ACADEMY**

LAW ENFORCEMENT CAPTAIN 073055, PAGE 6A  
 LAW ENFORCEMENT CAPTAIN 000264, PAGE 6B  
 LAW ENFORCEMENT CAPTAIN 070145, PAGE 6C  
 LAW ENFORCEMENT CAPTAIN 070214, PAGE 6D

000455  
 MANAGEMENT ANALYSTS  
 GOVERNMENT OPERATIONS CONSULTANT II  
 HAMMOCK, KRISTINA  
 13-1111-04/10 FTE 1.0 2236/023

000294  
 LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 ALLEN, JUSTIN  
 33-3051-01/08 FTE 1.0 8515/052  
 FTE 1.0 REPORTS IN I/I TO POS 000364; COUNTED HERE

000450  
 EXECUTIVE SEC & EXEC ADMIN ASSISTANT  
 ADMINISTRATIVE ASSISTANT I  
**VACANT**  
 43-6011-02/03 FTE 1.0 0709/015

072706  
 EXECUTIVE SEC & EXEC ADMIN ASSISTANT  
 ADMINISTRATIVE ASSISTANT II  
 GROSSMANN, KATHY  
 43-6011-03/05 FTE 1.0 0712/018

073005  
 EXECUTIVE SEC & EXEC ADMIN ASSISTANT  
 STAFF ASSISTANT  
 BUCHANAN, KATIE  
 43-6011-02/03 FTE 1.0 0120/013

072479  
 EXECUTIVE SEC & EXEC ADMIN ASSISTANT  
 STAFF ASSISTANT  
 MORRIS, CARI JO  
 43-6011-02/03 FTE 1.0 0120/013

070139  
 EXECUTIVE SEC & EXEC ADMIN ASSISTANT  
 ADMINISTRATIVE ASSISTANT I  
 SCHODDE, JEANNE  
 43-6011-02/03 FTE 1.0 0709/015



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION**  
**FTE 21 THIS PAGE , PAGE 6A**

070148  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 LEE, SCOTT  
 FTE 1.0

073055  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 GLOVER, PHILIP  
 33-1012-05 FTE 1.0 8525/13

000396  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 HANEY, MICHAEL  
 33-1012-04 FTE 1.0 8522/12

070208  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 BEVAN, JAMES  
 33-1012-04 FTE 1.0 8522/12

000772  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
**VACANT**  
 33-1012-04 FTE 1.0 8522/12

000771  
 FIRST-LINE SUPV/MGR OF LE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 WILLIAMS, SAMUEL  
 FTE 1.0

DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR I

000653 AYERS, LARRY  
 073064 BEMBRY, JOSHUA  
 072599 BING, TERRYNCE  
 000374 CRANE, RYAN  
 000768 DASHER, JUSTIN  
 000354 MCMILLAN, JASON  
 33-3021-03 FTE 1.0 8540/09

DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II

000523 BARBER, JAMES  
 073015 HOLLEMAN, CHRISTOPHER  
 001145 SHARP, LESLIE  
 073165 JAMES, SHERMAN  
 000294 ALLEN, JUSTIN  
 33-3021-04/10 FTE 1.0 8541/054

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

000314 HEATH, MICHAEL  
 000786 MARTIN, DANIEL  
 073152 VACANT  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT INVESTIGATOR II

000332 IZSAK, JILL  
 33-3051-01 FTE 1.0 8515/08

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP.)

073132 HOOVER, ROBERT  
 33-3051-01 FTE 1.0 8515/08

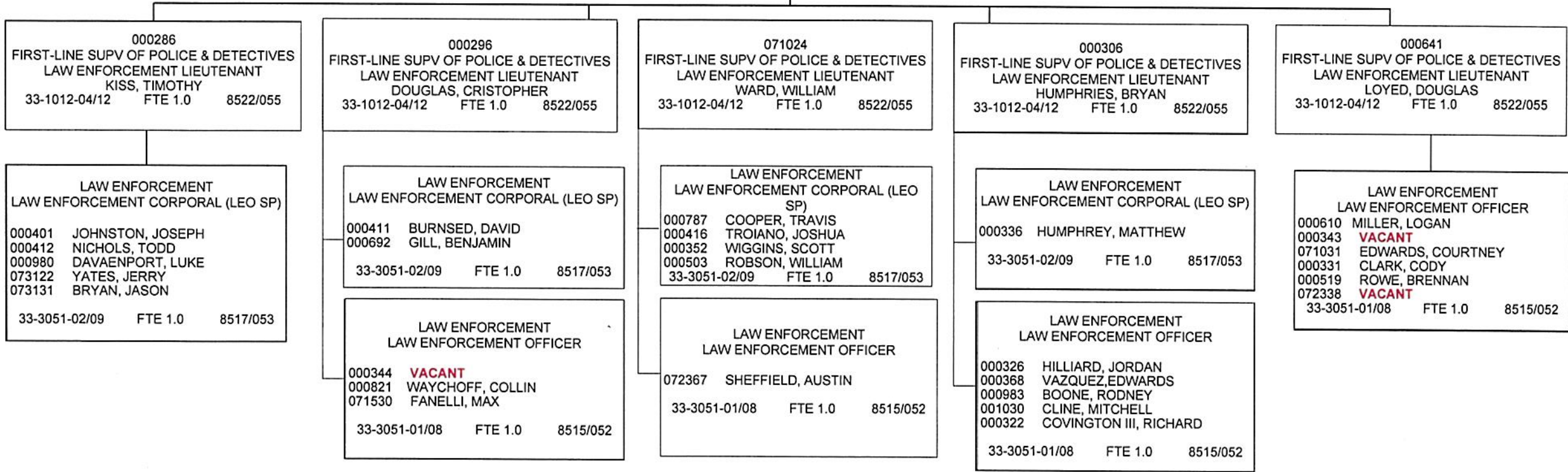
LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP.)

000970 BARBER, EDWARD  
 000342 STARLING, BENJAMIN  
 33-3051-01 FTE 1.0 8515/08

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION**  
**FTE 33 THIS PAGE , PAGE 6B**

070148  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 LEE, SCOTT  
 FTE 1.0

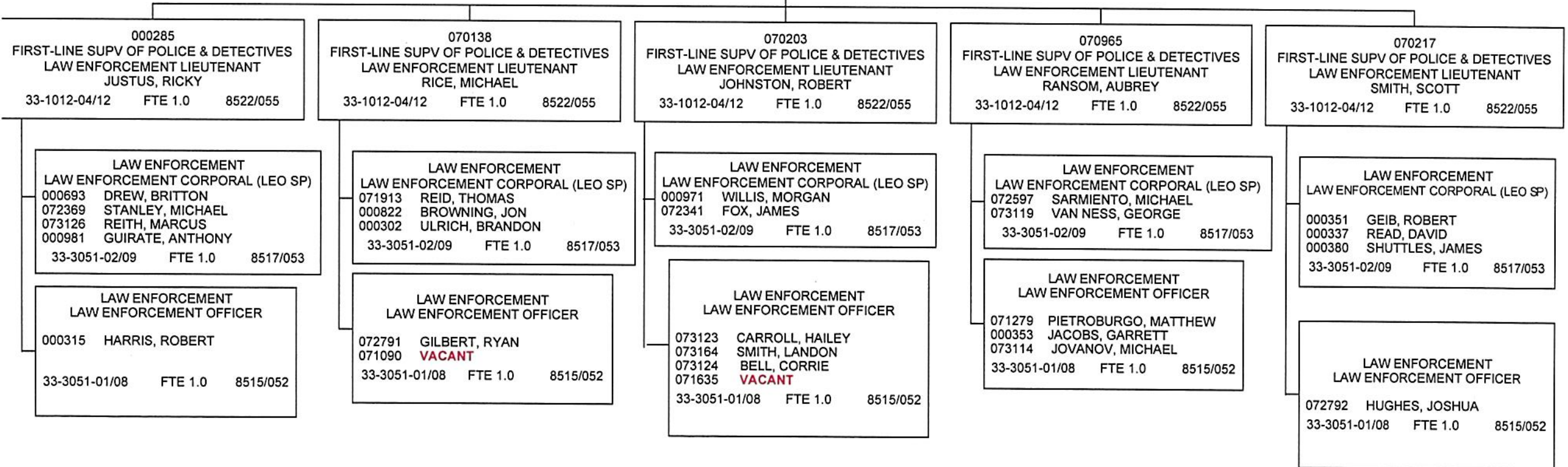
000264  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 HUFF, CLAY  
 33-1012-05/13 FTE 1.0 8525/056



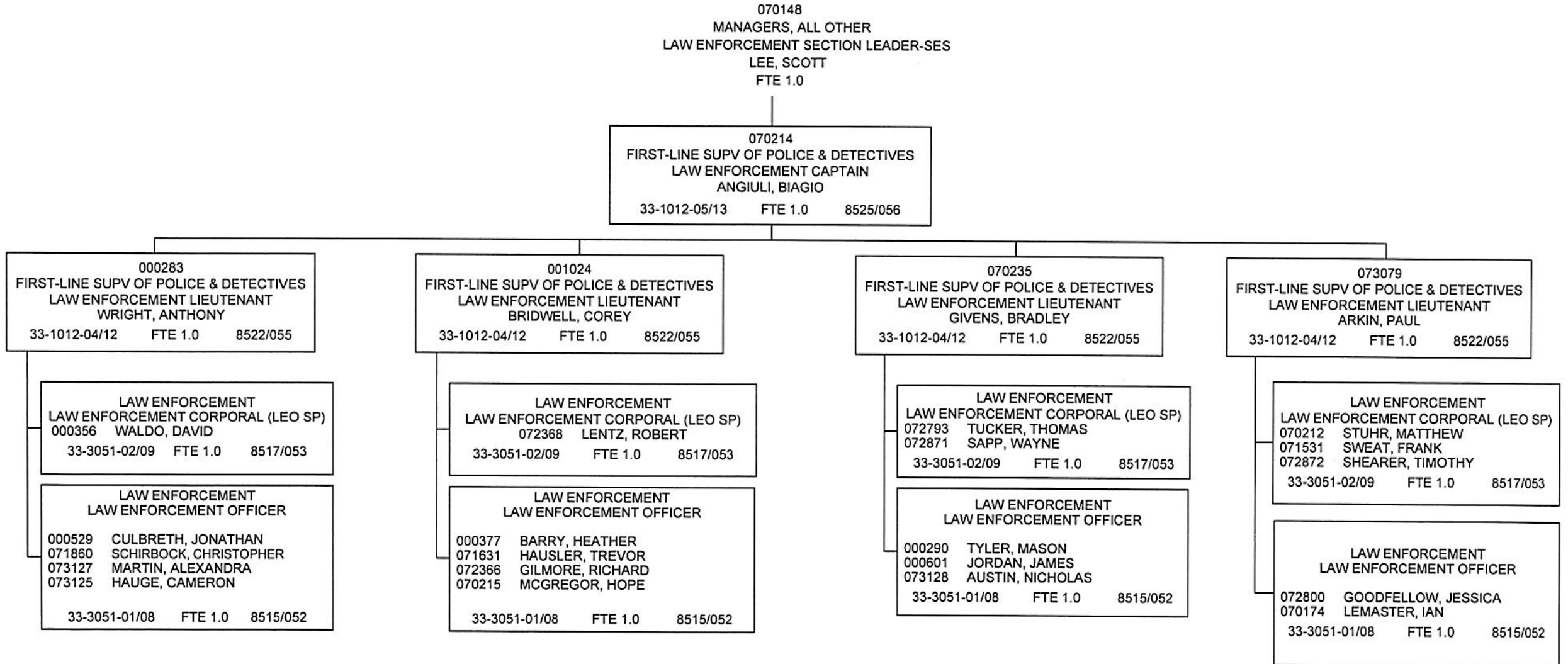
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION  
 FTE 29 THIS PAGE, PAGE 6C

070148  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 LEE, SCOTT  
 FTE 1.0

070145  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 SHUSTER, RAMA  
 33-1012-05/13 FTE 1.0 8525/056



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTH CENTRAL REGION SECTION  
 FTE 25 THIS PAGE, PAGE 6D



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION  
ESTABLISHED FTE 132, FTE 6 THIS PAGE, PAGE 7

000257  
MANAGERS, ALL OTHER  
LAW ENFORCEMENT SECTION LEADER-SES  
RUSSEL, JAY  
11-9199-03/21 FTE 1.0 9154/530

LAW ENFORCEMENT  
LAW ENFORCEMENT OFFICER  
  
33-3051-01/08 FTE 1.0 8515/052  
**RECRUITS REPORT TO THE TRAINING ACADEMY**

LAW ENFORCEMENT CAPTAIN 000614, PAGE 7A  
LAW ENFORCEMENT CAPTAIN 073052, PAGE 7B  
LAW ENFORCEMENT CAPTAIN 000270, PAGE 7C  
LAW ENFORCEMENT CAPTAIN 070194, PAGE 7D

072480  
MANAGEMENT ANALYSTS  
GOVERNMENT OPERATIONS CONSULTANT II  
BUCHANAN, KELLY  
13-1111-04/10 FTE 1.0 2236/023

000395  
LAW ENFORCEMENT  
LAW ENFORCEMENT OFFICER  
SWEET, IAN  
33-3051-01/08 FTE 1.0 8515/052  
FTE 1.0 REPORTS IN I/I TO POS 000364; BUT COUNTED HERE

000461  
EXECUTIVE SEC & EXEC ADM ASSTS  
ADMINISTRATIVE ASSISTANT I  
AKERS, TAMARA  
43-6011-02/03 FTE 1.0 0709/015

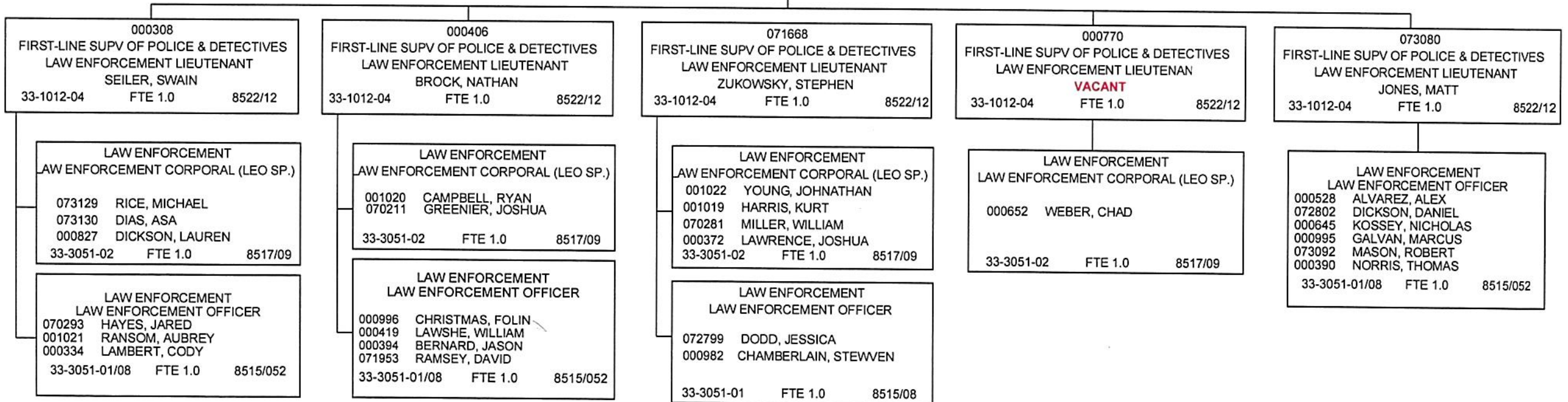
072170  
EXECUTIVE SEC & EXEC ADM ASSTS  
ADMINISTRATIVE ASSISTANT II  
NELSON, ROSALYN  
43-6011-03/05 FTE 1.0 0712/018

070196  
EXECUTIVE SEC & EXEC ADM ASSTS  
ADMINISTRATIVE ASSISTANT II  
JOHNSON, KELLI  
43-6011-02/03 FTE 1.0 120/013

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION  
 FTE 30 THIS PAGE, PAGE 7A,

000257  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 RUSSEL, JAY  
 FTE 1.0

000614  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 CREECH, ROBBY  
 33-1012-05 FTE 1.0 8525/13



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION  
 FTE 28 THIS PAGE, PAGE 7B

000257  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 RUSSEL, JAY  
 FTE 1.0

073052  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 FRERKING, HERBERT  
 33-1012-05/13 FTE 1.0 8525/056

000263  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 LEE, BRYAN  
 33-1012-04/12 FTE 1.0 8522/055

000311  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 HUDSON, JEFFERY  
 33-1012-04/12 FTE 1.0 8522/055

001144  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 DACK, KENDRICK  
 33-1012-04/12 FTE 1.0 8522/055

071663  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 TRUSLEY, KENNETH  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 000994 MC DONOUGH, CLAY  
 070295 BOHNE, NICHOLAS  
 070220 DEMETER, CHRISTOPHER  
 071650 SUMMERS, SKYLAR  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 071287 SIDOR, JEFFERY  
 33-3051-02/09 FTE 1.0 8517/053

DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II  
 000398 WEIS, DAVID  
 000328 CORFIELD, ALFRED  
 071179 SOVEREL, CAMILLE  
 073043 LOEFFLER, CODY  
 073016 STRAUB, DAVID  
 33-3021-04/10 FTE 1.0 8541/054

DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR I  
 000360 LASHER, BRANDON  
 000369 ADAM, STEPHEN  
 000403 CREWS, ROBERT  
 000649 SUMPTER, SCOTT  
 073065 THOMAS, MEGAN  
 072613 MCKINNEY, KEVIN  
 33-3021-03/09 FTE 1.0 8540/053

DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR II  
 000262 TURNER, WADE  
 33-3021-04/10 FTE 1.0 8541/054

DETECTIVES & CRIMINAL INVESTIGATORS  
 LAW ENFORCEMENT INVESTIGATOR I  
 071175 COGBURN, HEIDI  
 071859 HORST, JOSHUA  
 073058 DOUGLAS, NATHANIEL  
 33-3021-03/09 FTE 1.0 8540/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP)  
 071649 NORTH, DUANE  
 073086 HADWIN, BRANDON  
 33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
 33-3051-01/08 FTE 1.0 8515/052

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION**  
**FTE 30 THIS PAGE, PAGE 7C**

000257  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 RUSSEL, JAY  
 11-9199-03/21 FTE 1.0 9154/530

000270  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 DAVIS, MICHAEL  
 33-1012-05/13 FTE 1.0 8525/056

000281  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 LIGHTSEY, DUSTIN  
 33-1012-04/12 FTE 1.0 8522/055

071329  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 ELLER, GRANT  
 33-1012-04/12 FTE 1.0 8522/055

072629  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 RILEY, DARRIN  
 33-1012-04/12 FTE 1.0 8522/055

073073  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
**VACANT**  
 33-1012-04/12 FTE 1.0 8522/055

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

000987 JOSHUA MOCK  
 070201 HEDGEPATH, TIMOTHY  
 071862 **VACANT**

33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

072874 DELANO, COLE  
 072803 ST MARTIN, MATTHEW  
 000327 BECK, JOSHUA

33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

000602 **VACANT**  
 000703 HOCKER, COLLIN  
 073187 NAVARINO, DENNIS  
 072790 AMES, RYAN  
 072804 PARRISH, TRAVIS

33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

072371 SNYDER, SCOTT

33-3051-01/08 FTE 1.0 8515/052

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP.)

000563 STELZER, NICHOLAS  
 072875 PLATT, CHASE

33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP.)

072805 CYBULA, RAYMOND  
 072372 MARROQUIN, RICHARD  
 000387 WIGLE, DAVID

33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP.)

071954 HUMPHREY, JORDAN  
 000993 MENDELSON, GARRETT

33-3051-02/09 FTE 1.0 8517/053

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP.)

000371 MASLO, MORGAN  
 073088 RASEY, DANIEL  
 071414 KEARNEY, BRANDON  
 000769 BALGO, HARRY  
 073084 HALLSTEN, CALEB  
 071861 JOHNSON, HEIDI

33-3051-02/09 FTE 1.0 8517/053



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, NORTHEAST REGION SECTION  
 FTE 37 THIS PAGE, PAGE 7D

000257  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 RUSSEL, JAY  
 FTE 1.0

070194  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 WILKE, JOHN  
 33-1012-05/13 FTE 1.0 8525/056

000278  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 EDSON, MAXWELL  
 33-1012-04/12 FTE 1.0 8522/055

000373  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 EASON, BENJAMIN  
 33-1012-04/12 FTE 1.0 8522/055

000642  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
**VACANT**  
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 TYE, NAOMII  
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 073091 BERTOLAMI, MARIO  
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 000504 MALICOAT, MEGAN  
 000418 THORNTON, KENNETH  
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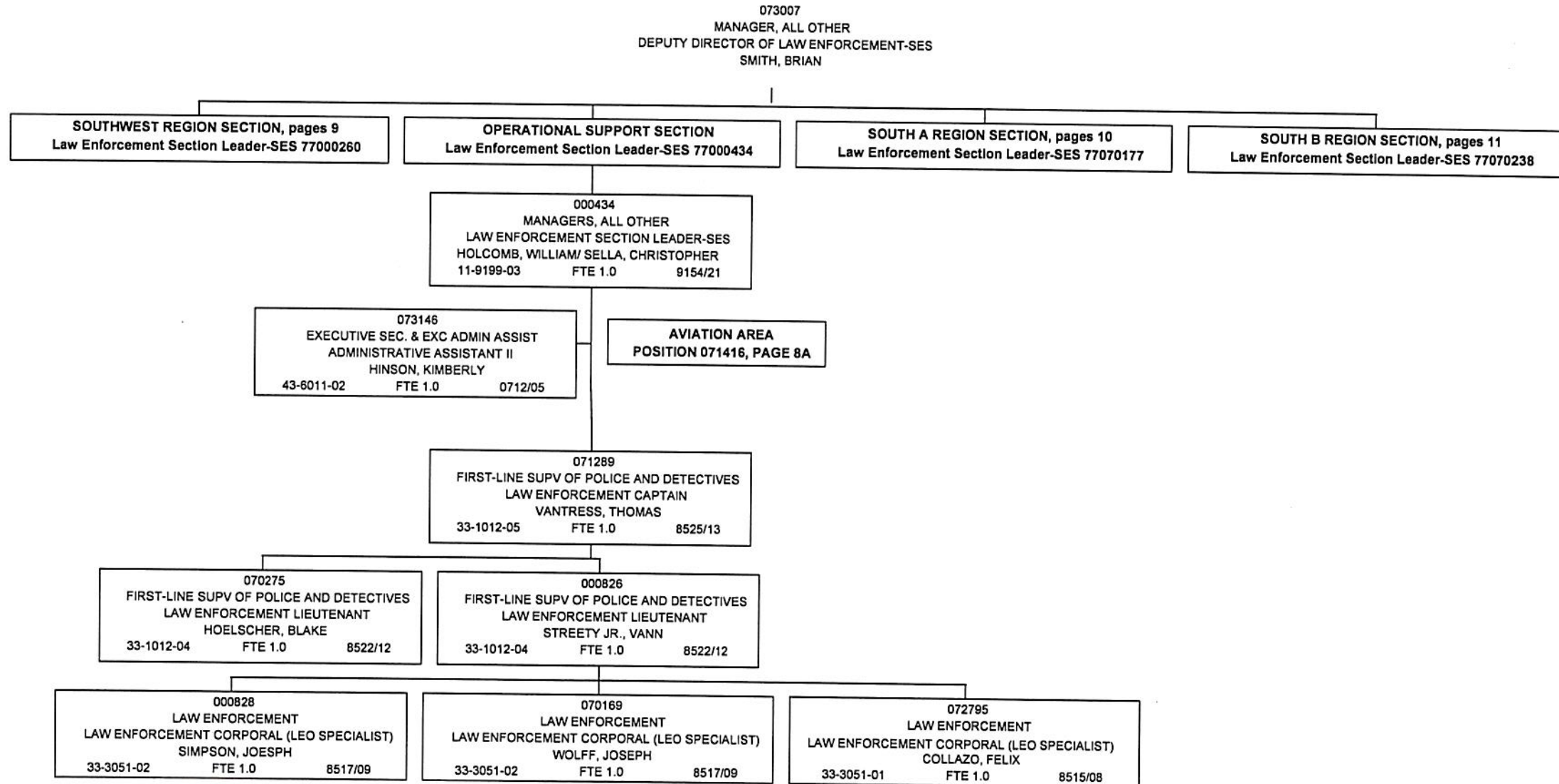
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 073085 SEXTON, JACKIE  
 001023 VANAS, EZEKIEL  
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 000647 STOKER, RONALD  
 070205 LAROCHE, STEPHEN  
 071651 GRANT, HEATHER  
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 000408 STAMP, KYLE  
 33-3051-01/08 FTE 1.0 8515/052



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, OPERATIONAL SUPPORT SECTION  
 FTE 14 THIS PAGE, PAGE 8A

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 WILLMAN, DANIEL  
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 OPERATIONS & MGMT CONSULTANT I-SES  
 STOLIKER, ANGELINA  
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 MANAGEMENT ANALYSTS  
 OPERATIONS REVIEW SPECIALISTS  
**VACANT**  
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 CAIN, CARALYN  
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 BRICKMAN, PAUL  
 33-3051-03/10 FTE 1.0 8534/054

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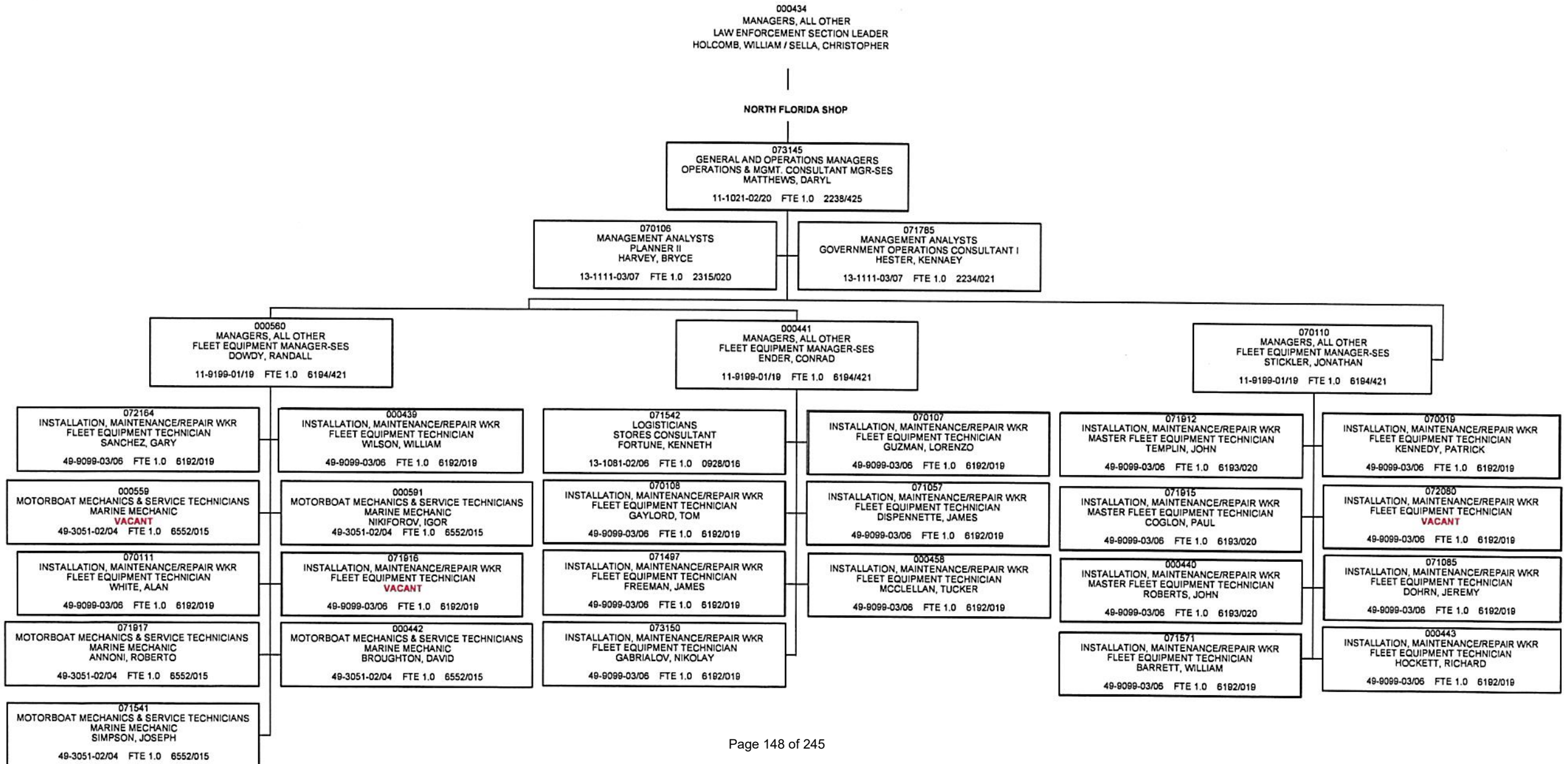
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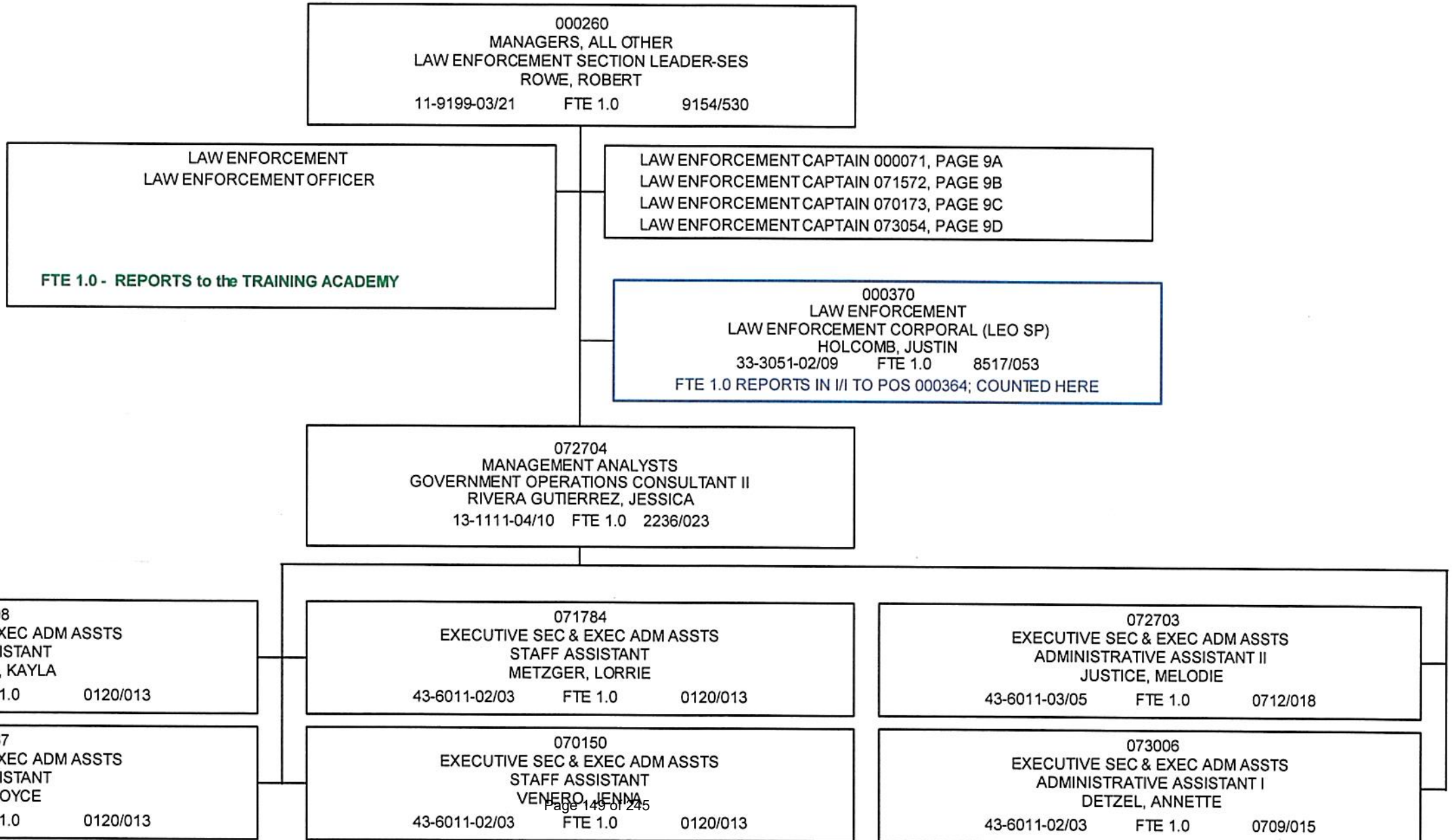
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**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION C. LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION**  
**ESTABLISHED FTE 148, FTE 9 THIS PAGE, PAGE 9**



9

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION**  
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 LAW ENFORCEMENT LIEUTENANT  
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 LAW ENFORCEMENT LIEUTENANT  
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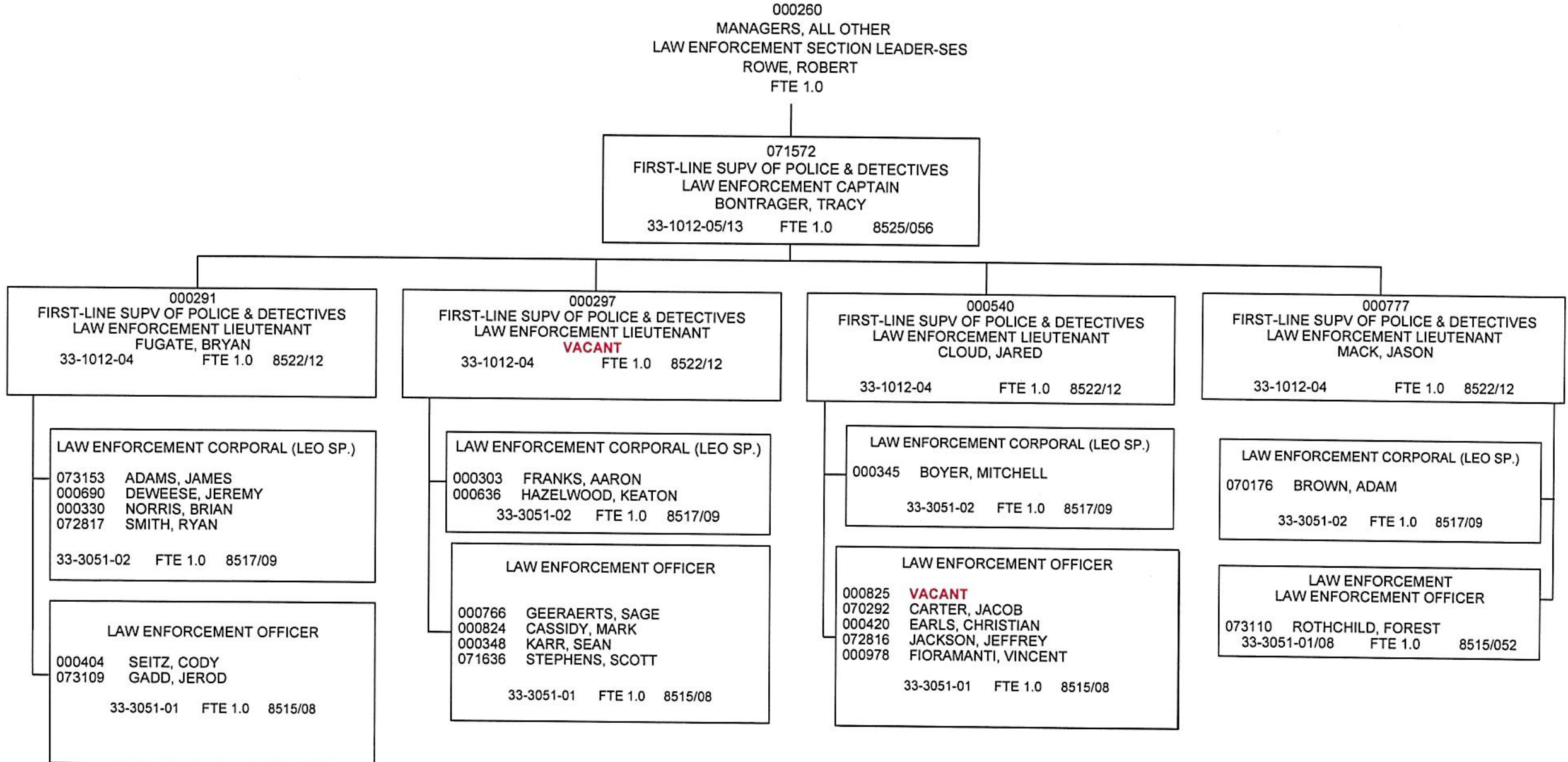
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 LAW ENFORCEMENT OFFICER  
 072788 GARCIA, VALERIE  
 001026 LIVINGSTON, RYAN Page 150 of 245

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER  
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**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION**  
**FTE 25 THIS PAGE, PAGE 9B**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION**  
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 072784 PERRY, RONALD  
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 073198 PARKER, BEATRICE  
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 071173 GUY, CHRISTOPHER  
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 000823 DEVINE, ARIELIA  
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 072351 RUSSELL, ALEXANDER  
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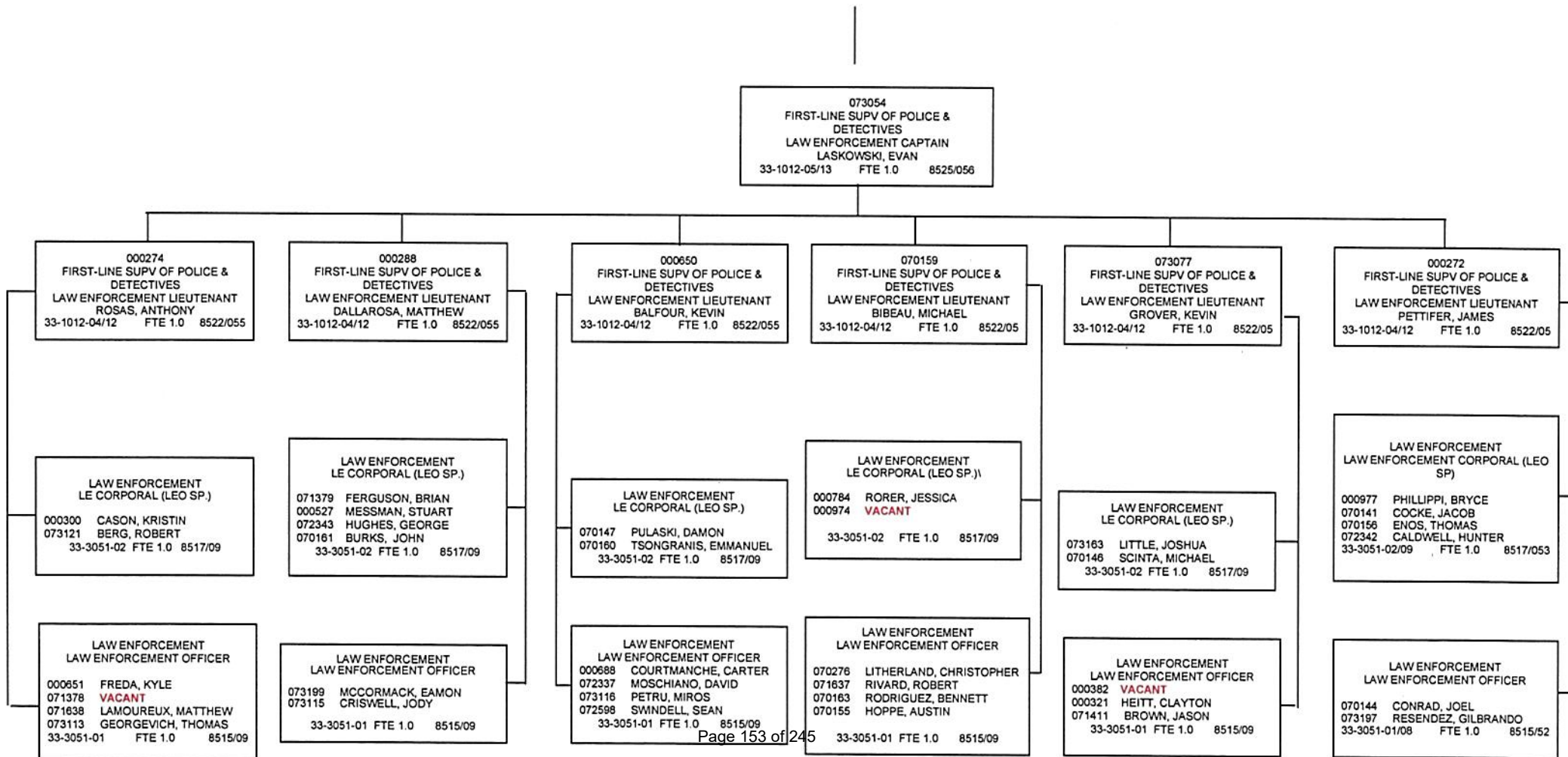
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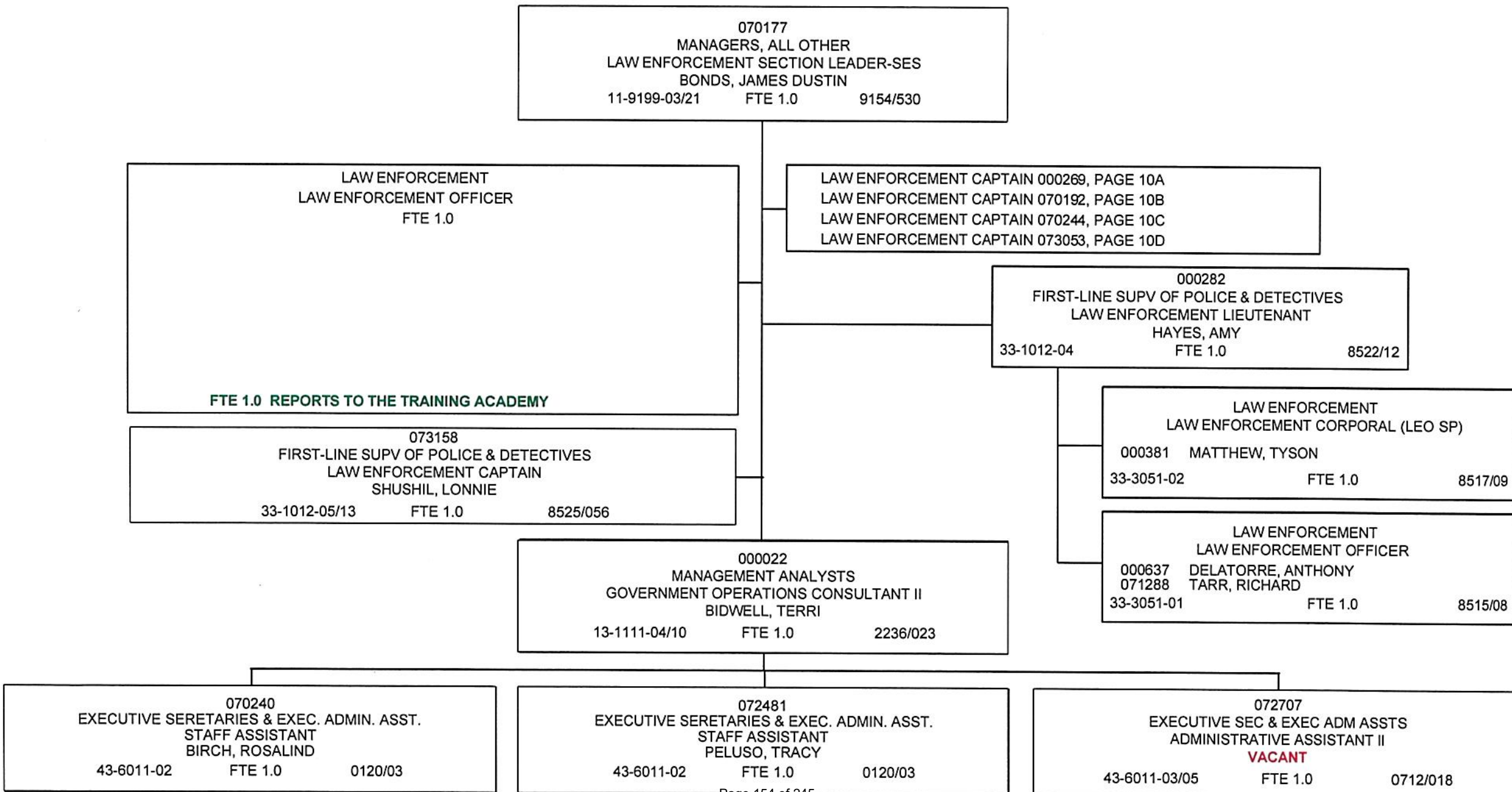


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTHWEST REGIONAL SECTION**  
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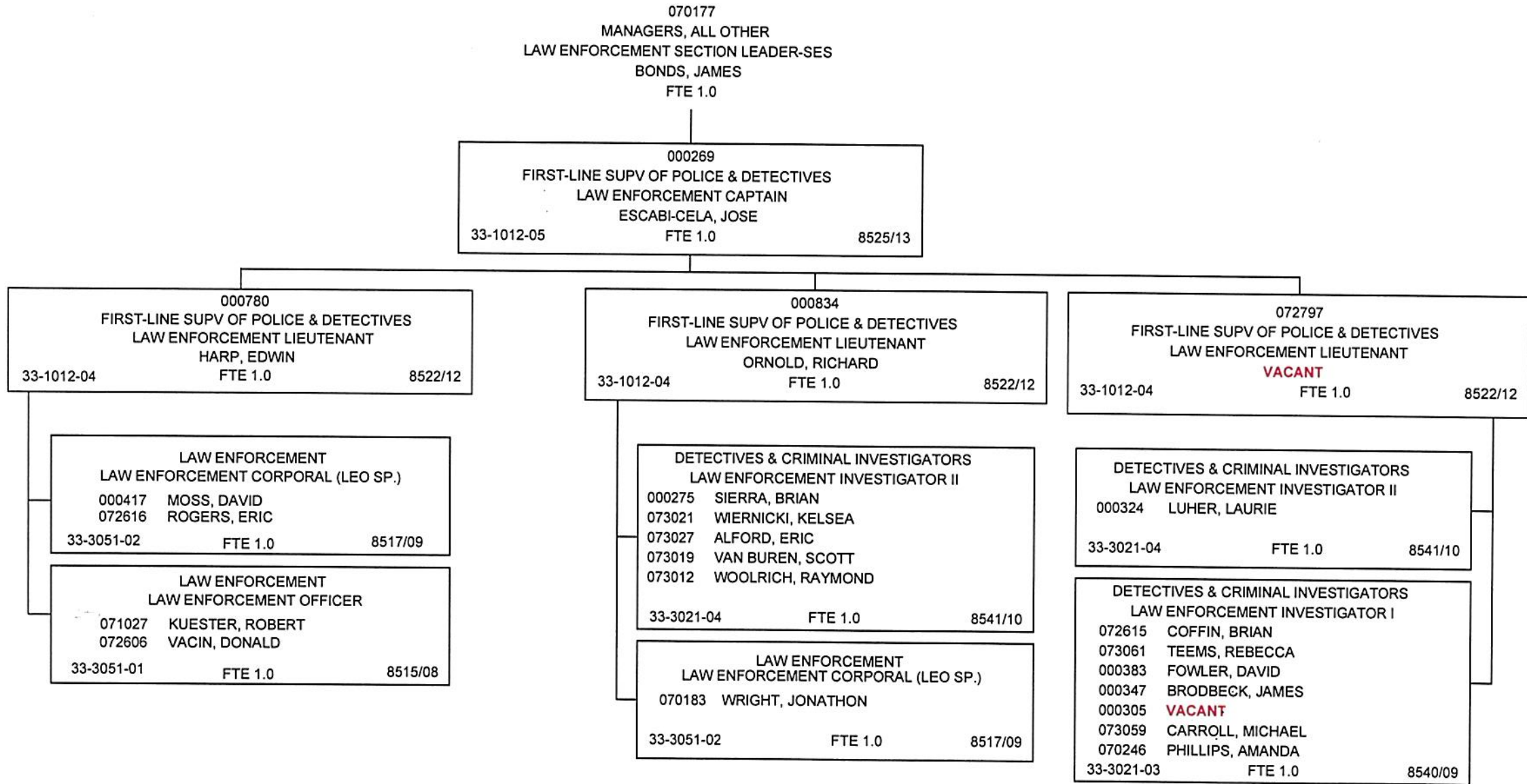
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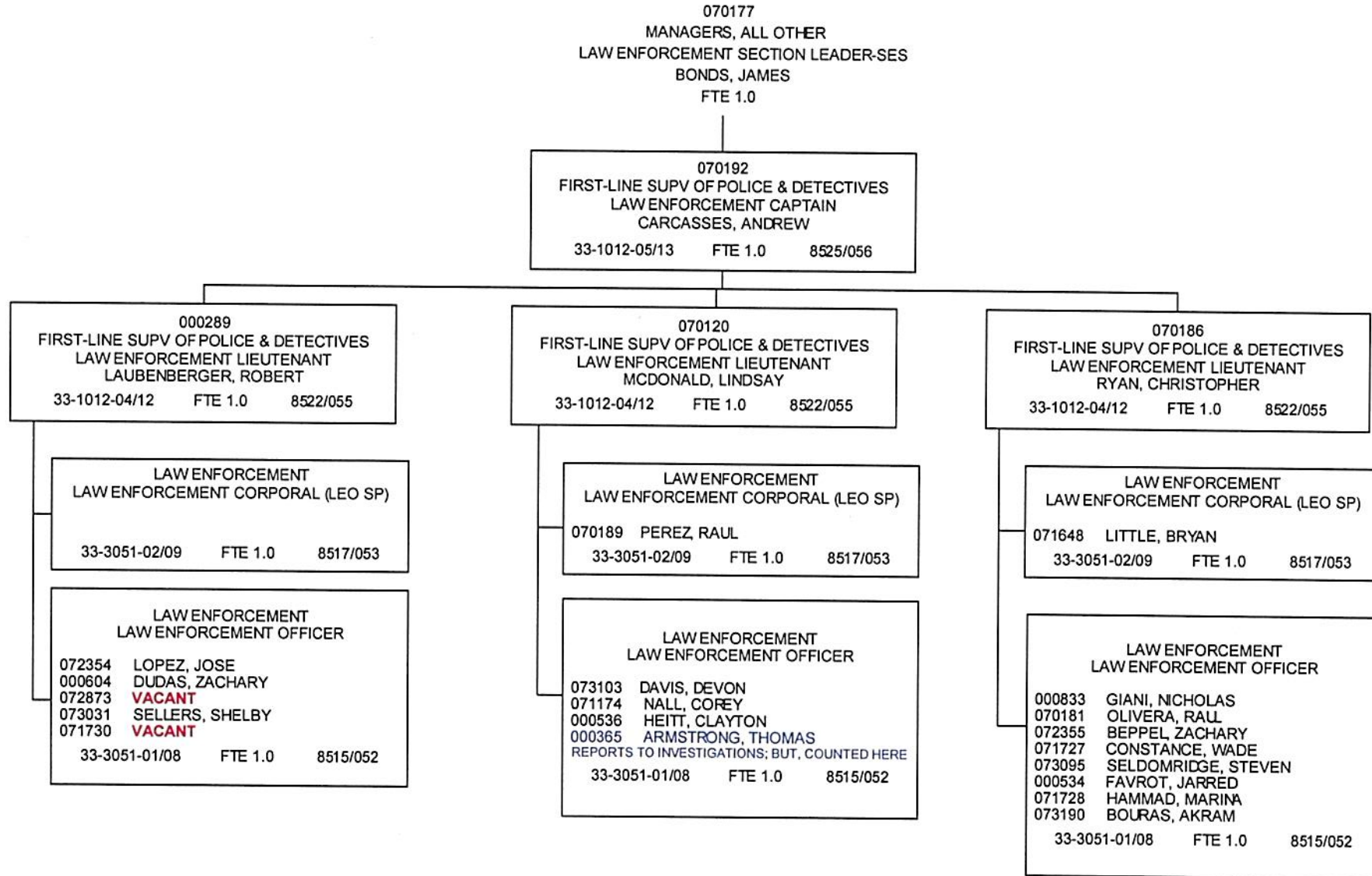
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**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION**  
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FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION  
 FTE 22 THIS PAGE, PAGE 10A



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION**  
**FTE 23 THIS PAGE, PAGE 10B**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION**  
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 LAW ENFORCEMENT LIEUTENANT  
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 070283 WEBB, ALAN  
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 073107 MERIZIO, LUIS  
 000391 BREVIK, LONNIE  
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 LAW ENFORCEMENT CORPORAL (LEO SP.)  
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 000320 GODWARD, PAUL  
 000989 JIMENEZ-MORGAN, DAVID  
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 071033 PECKO, MATTHEW  
 000816 LEON, MICAH  
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 33-3051-01/08 FTE 1.0 8515/052

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 073191 STILTNER, JARRED  
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**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH A REGION SECTION**  
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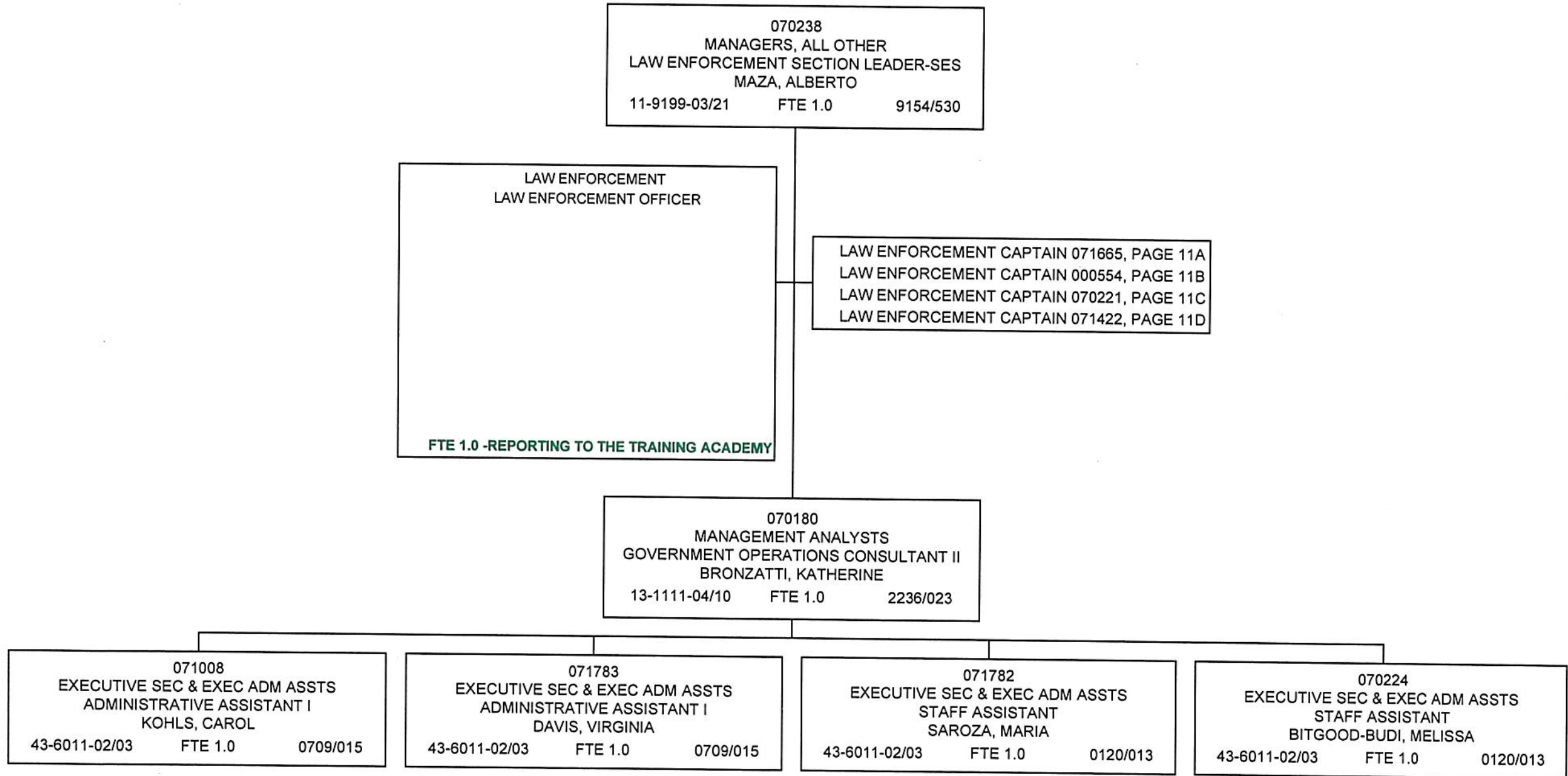
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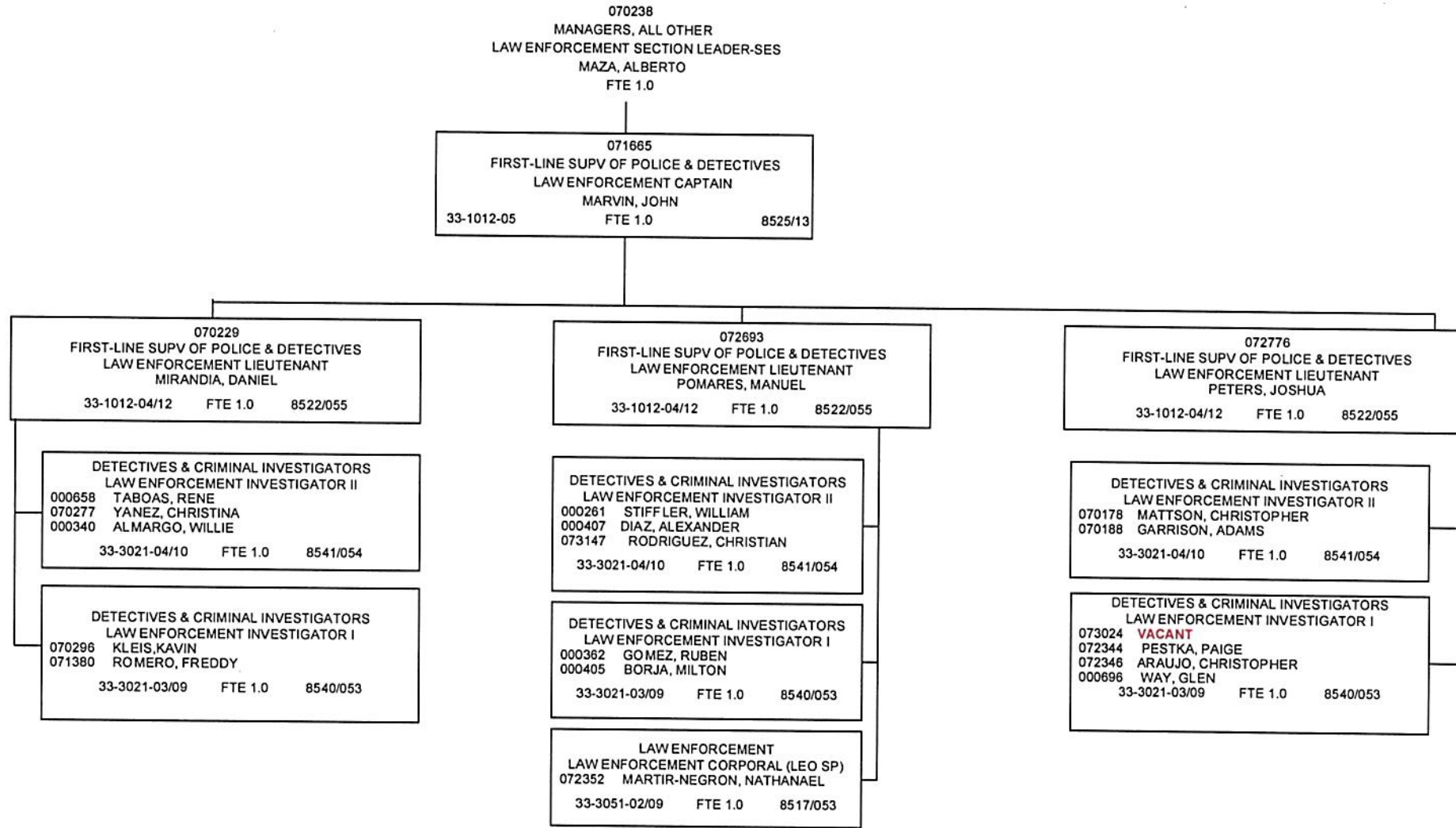
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**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION**  
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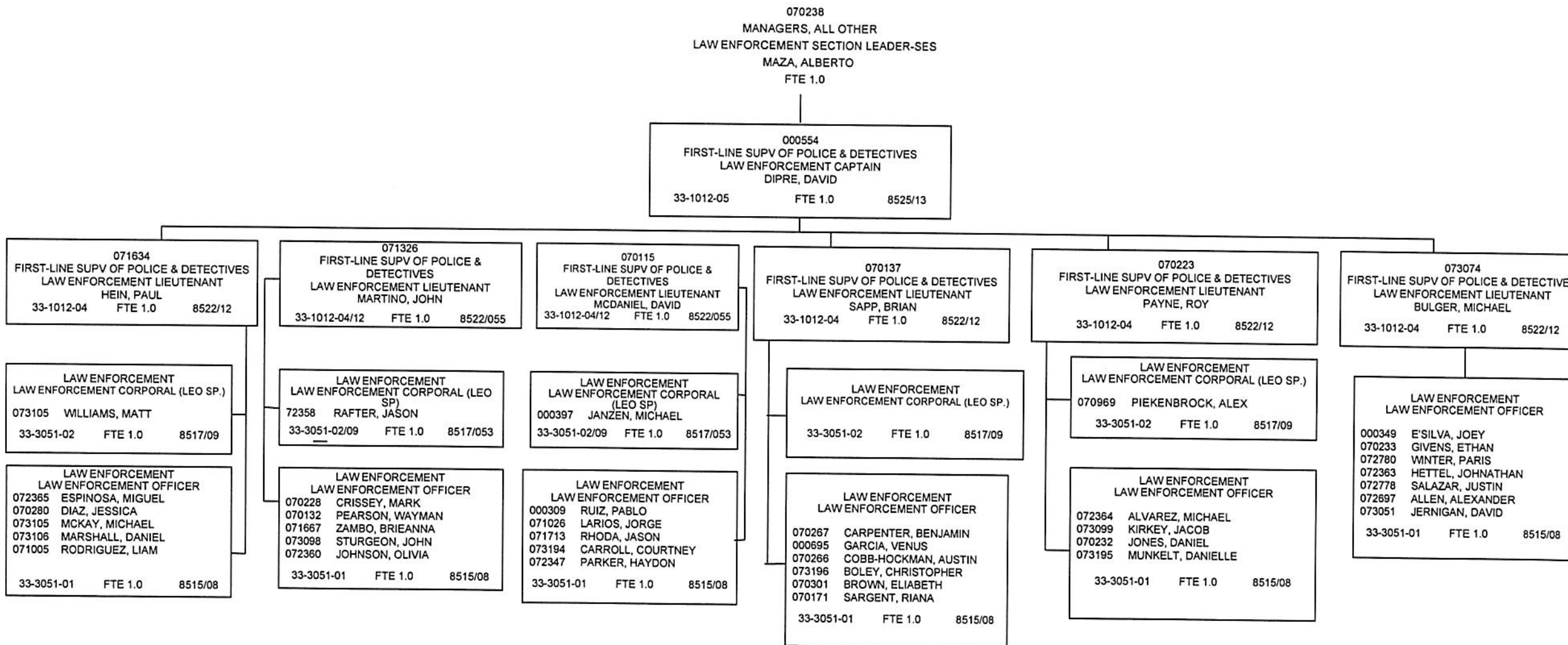


FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION  
 FTE 35 THIS PAGE, 21 PAGE 11A,





**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION ECTION**  
 FTE 39 THIS PAGE, PAGE 11B



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION**  
**FTE 29 THIS PAGE, PAGE 11C**

070238  
 MANAGERS, ALL OTHER  
 LAW ENFORCEMENT SECTION LEADER-SES  
 MAZA, ALBERTO  
 FTE 1.0

000554  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT CAPTAIN  
 YANEZ, RANDY  
 33-1012-05 FTE 1.0 8525/13

000284  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 LYNE, ELIZABETH  
 33-1012-04 FTE 1.0 8522/12

070172  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 MAHONEY, MARK  
 33-1012-04 FTE 1.0 8522/12

071327  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 CARROLL, JEFFERSON  
 33-1012-04 FTE 1.0 8522/12

071633  
 FIRST-LINE SUPV OF POLICE & DETECTIVES  
 LAW ENFORCEMENT LIEUTENANT  
 SHEA, MARC  
 33-1012-04 FTE 1.0 8522/12

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

000700 JACKSON, TAJAHS  
 000829 STEARNS, MICHAEL  
 071630 PIERRE-LEWIS, KEON  
 072876 VACANT  
 33-3051-01 FTE 1.0 8515/08

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

071006 VACANT  
 000295 VACANT  
 072907 VACANT  
 072808 CONROY, JESSICA  
 072603 HUTCHINS, JEFFREY  
 000659 PRUETT, CHASE  
 000699 WAGNER, CLAYTON  
 33-3051-01 FTE 1.0 8515/08

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

000648 GOFF, BOYCE  
 000818 VACANT  
 073117 OLDSN, MICHAEL  
 33-3051-01 FTE 1.0 8515/08

LAW ENFORCEMENT  
 LAW ENFORCEMENT OFFICER

000298 KNUTSON, PETER  
 070231 BEGERA, JERRY  
 073096 PRESSER, JAMES  
 073102 SAMPLE, CARSON  
 33-3051-01 FTE 1.0 8515/08

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP.)

073154 POLLY, SHAWN  
 071385 RUBENSTEIN, MATTHEW  
 33-3051-02 FTE 1.0 8517/09

LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP.)

33-3051-02 FTE 1.0 8517/09

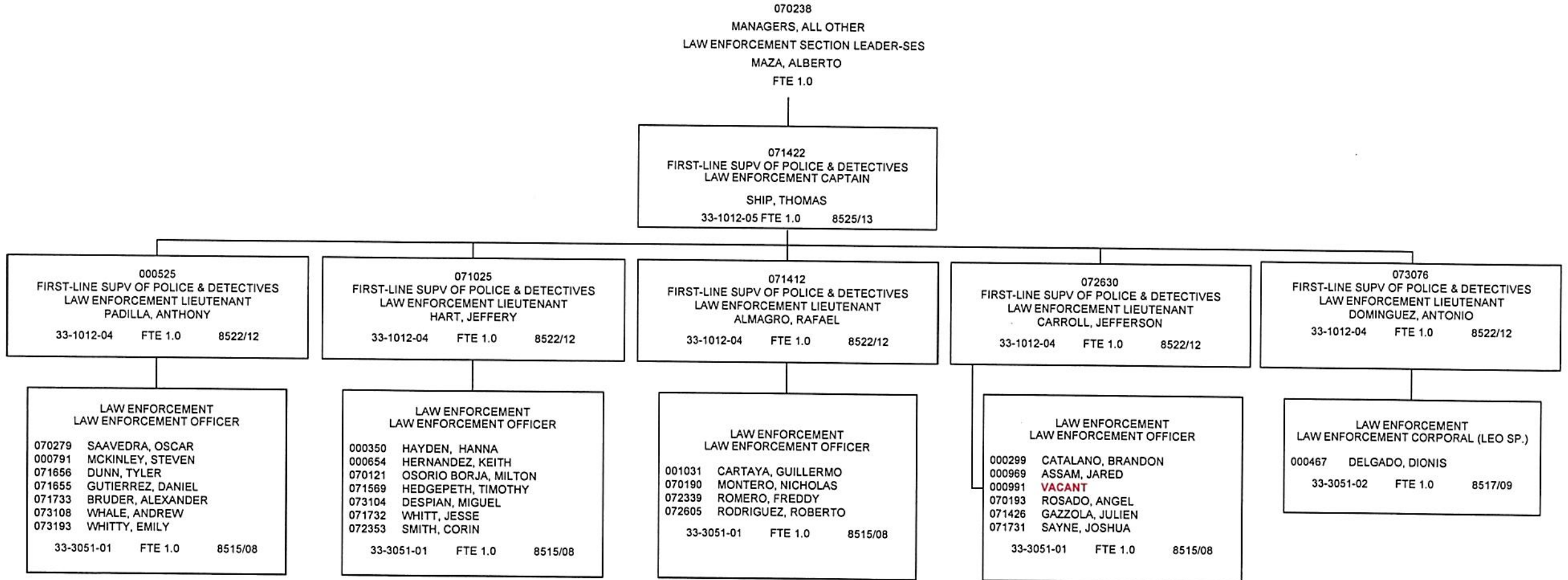
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 LAW ENFORCEMENT CORPORAL (LEO SP.)

073157 REAMS, ADAM  
 072806 THURKETTLE, CHRISTOPHER  
 072807 CURBELO, MARKIEL  
 33-3051-02 FTE 1.0 8517/09

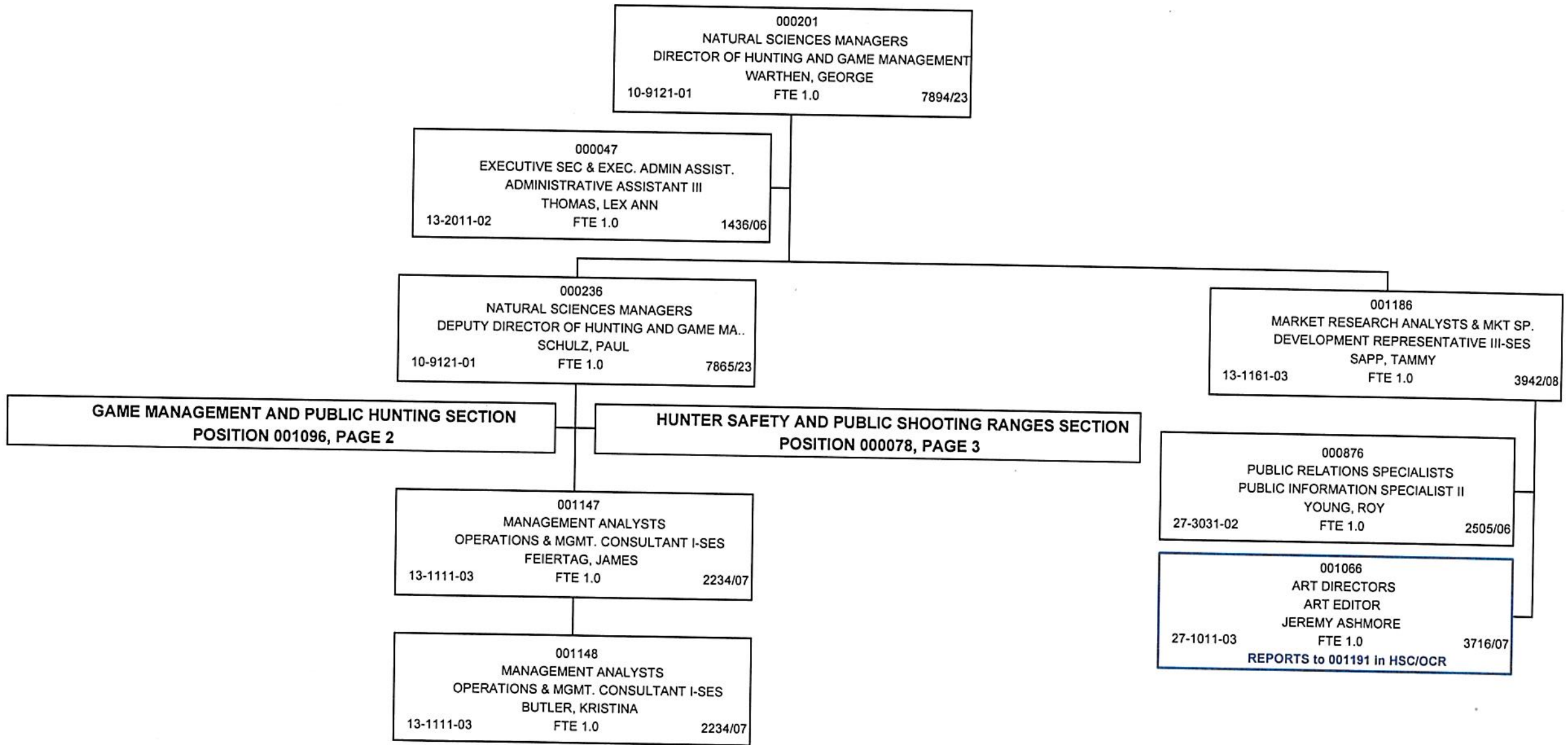
LAW ENFORCEMENT  
 LAW ENFORCEMENT CORPORAL (LEO SP.)

070227 FOELL, JEREMY  
 070297 SWENSSON, BRET  
 071657 TRUEBLOOD, RYAN  
 071669 RICHARDS, JASON  
 073118 YUREWITCH, KYLE  
 33-3051-02 FTE 1.0 8517/09

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF LAW ENFORCEMENT, LAW ENFORCEMENT OPERATIONS, SOUTH B REGION SECTION  
 FTE 28 THIS PAGE, PAGE 11D

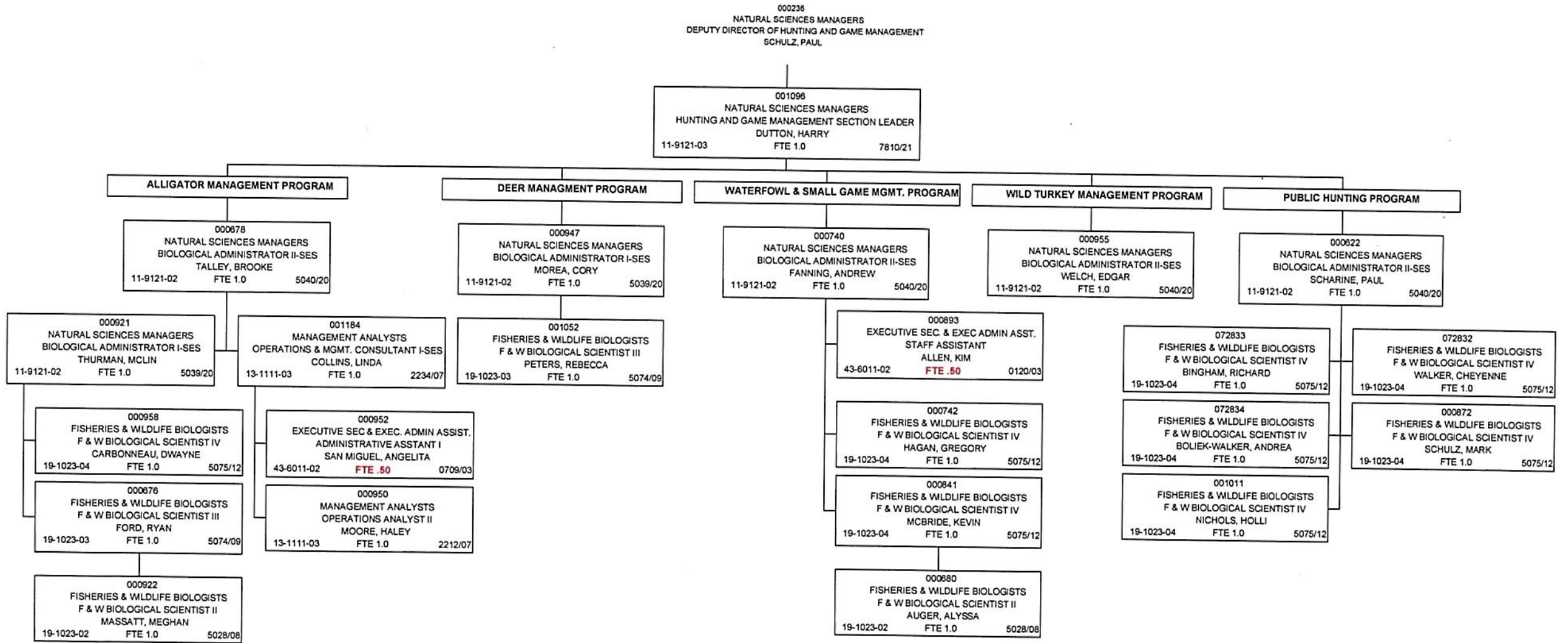


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF HUNTING AND GAME MANAGEMENT, DIRECTOR'S OFFICE  
 ESTABLISHED FTE 45, FTE THIS PAGE 8 PAGE 1**



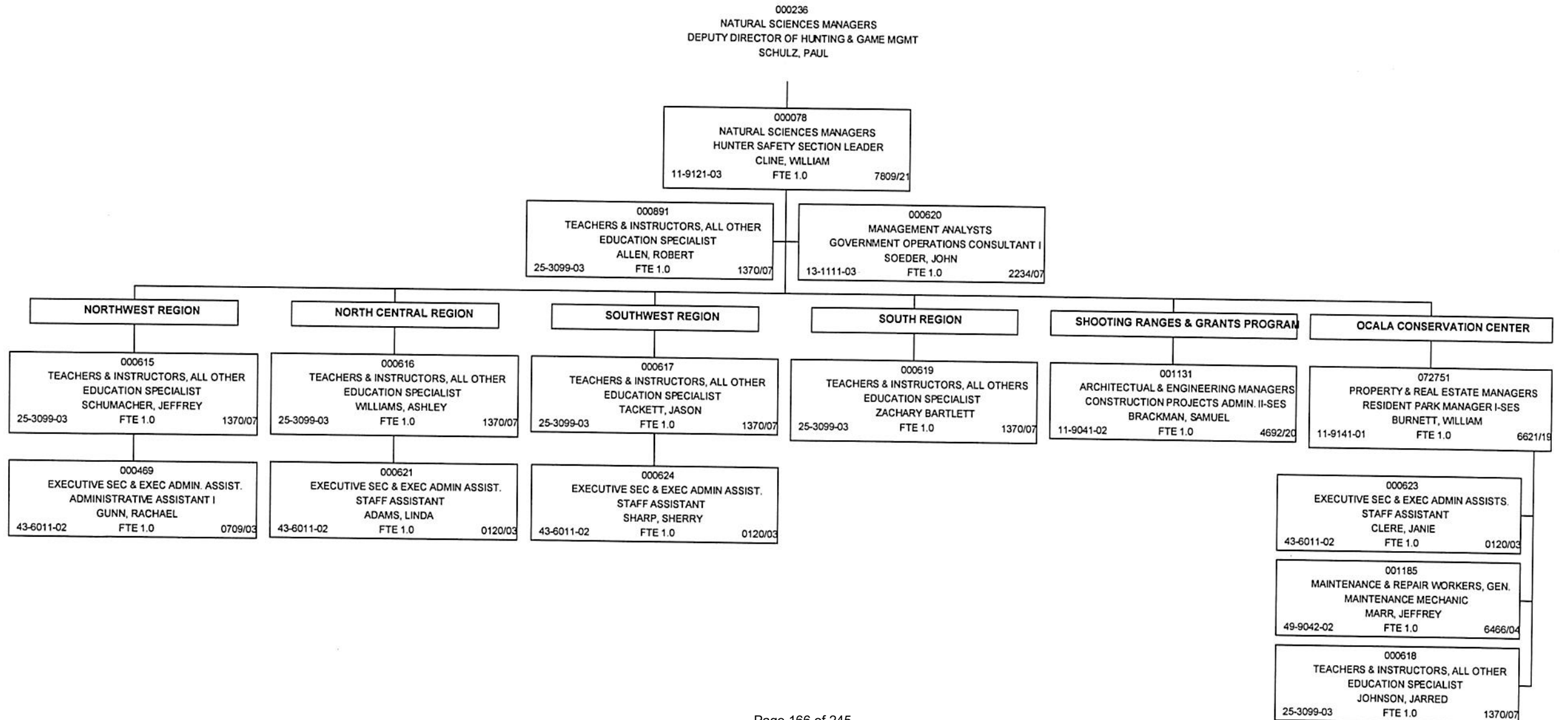
Note: position 001066 reports to 001191 in HSC/OCR and is counted here in HGM

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF HUNTING AND GAME MANAGEMENT GAME MANAGEMENT AND PUBLIC HUNTING SECTION  
 FTE 22 PAGE 2

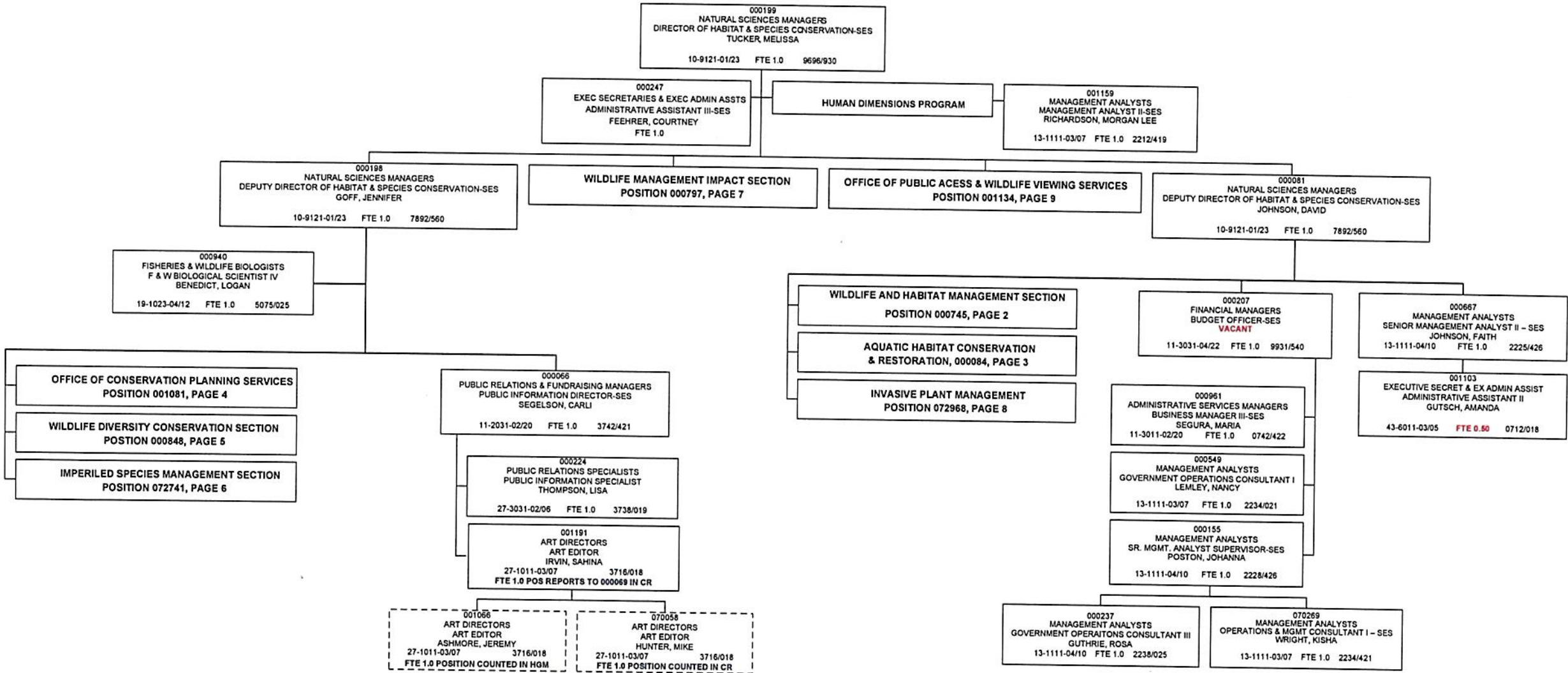


Note: positions 000893 and 000952 are FTE .50

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF HUNTING AND GAME MANAGEMENT, HUNTER SAFETY AND PUBLIC SHOOTING RANGES SECTION  
 FTE 15 PAGE 3

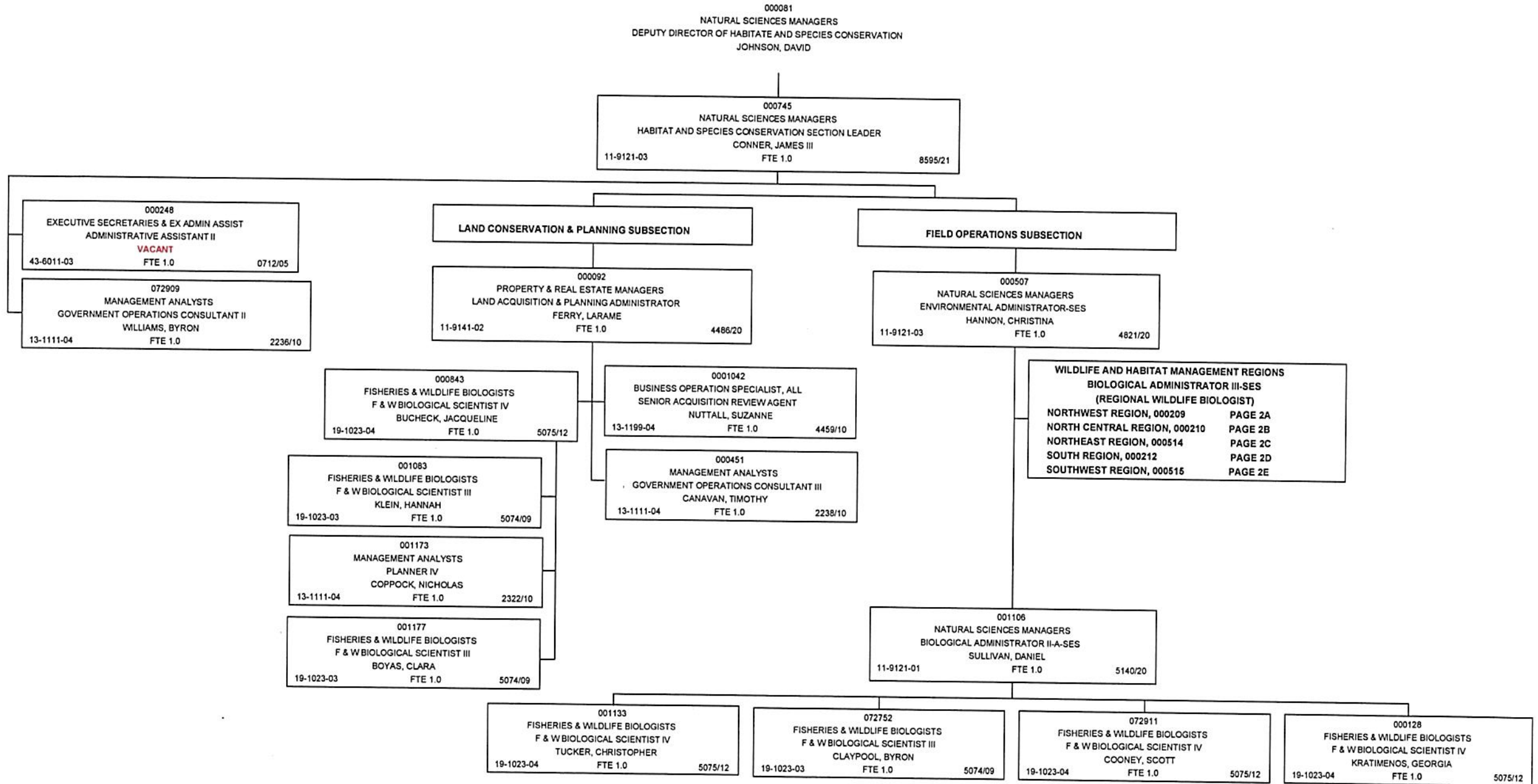


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, OFFICE OF THE DIRECTOR**  
 ESTABLISHED FTE 374.50, FTE THIS PAGE 16.5, PAGE 1



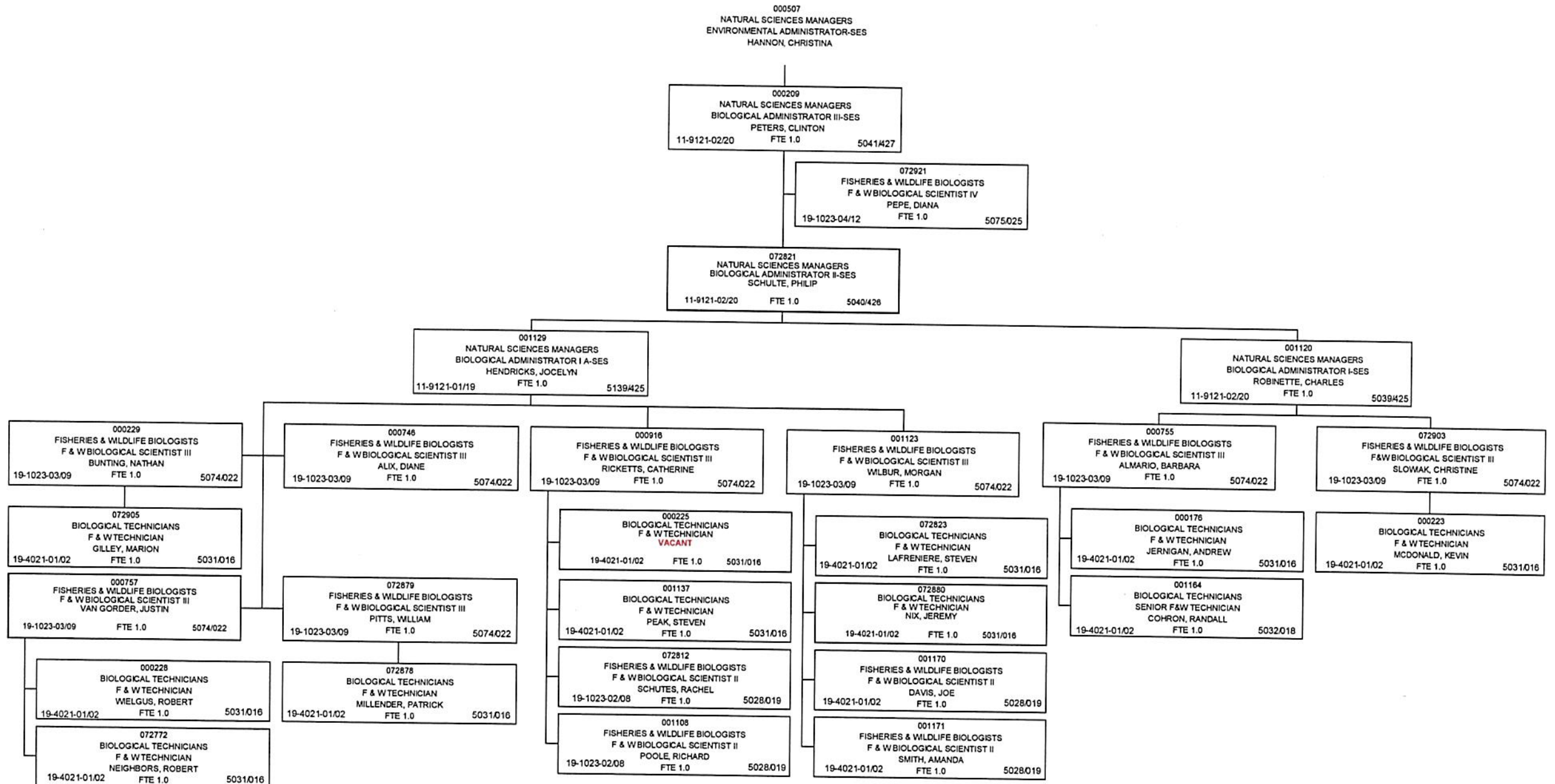
Note: Positions 001191 reports to OED Community Relations Office and is counted here in HSC; position 001066 is counted HGM; position 070058 reports to OED CRO

**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION**  
**ESTABLISHED FTE 186 FTE (THIS PAGE 16) PAGE 2**

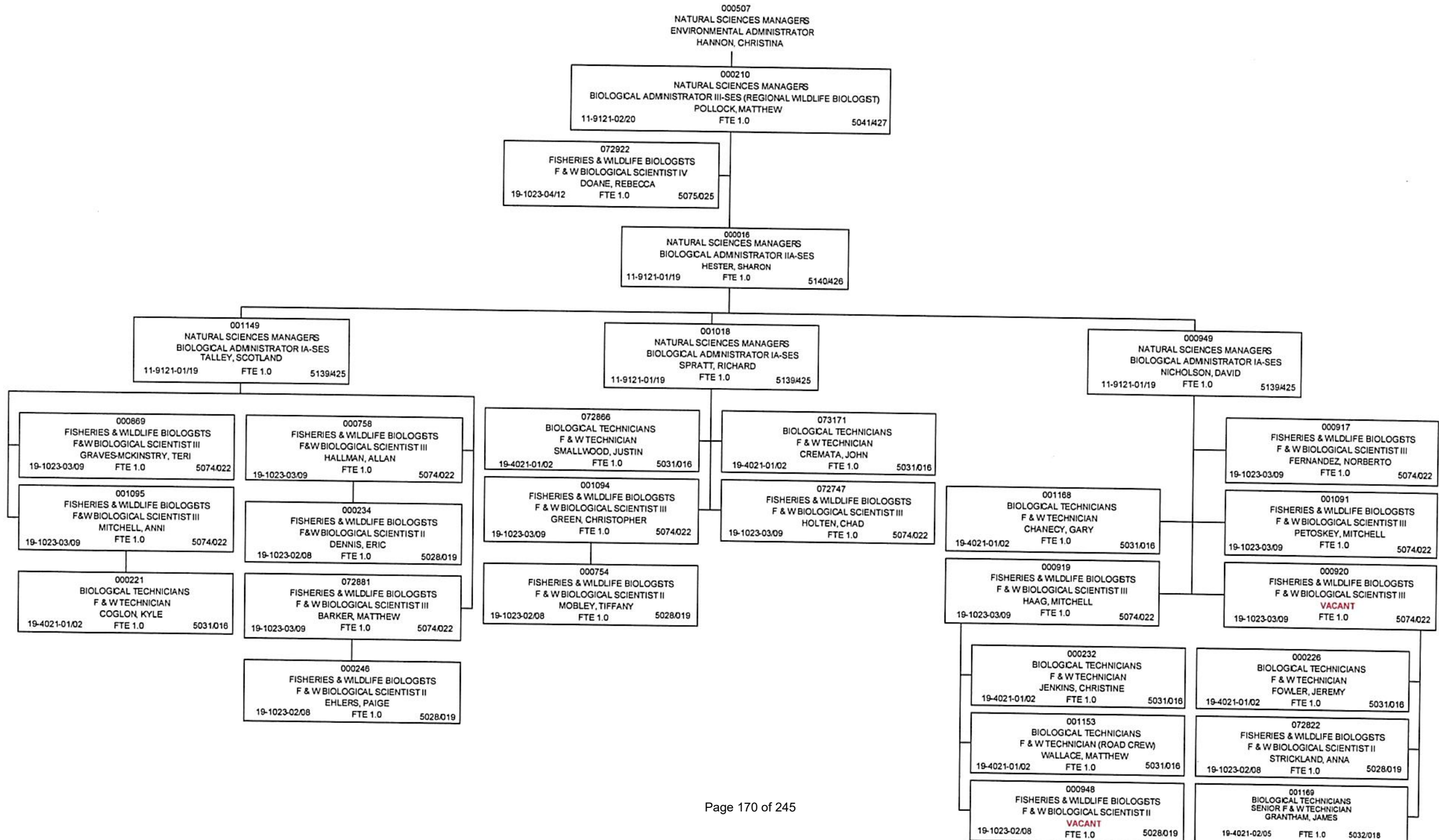




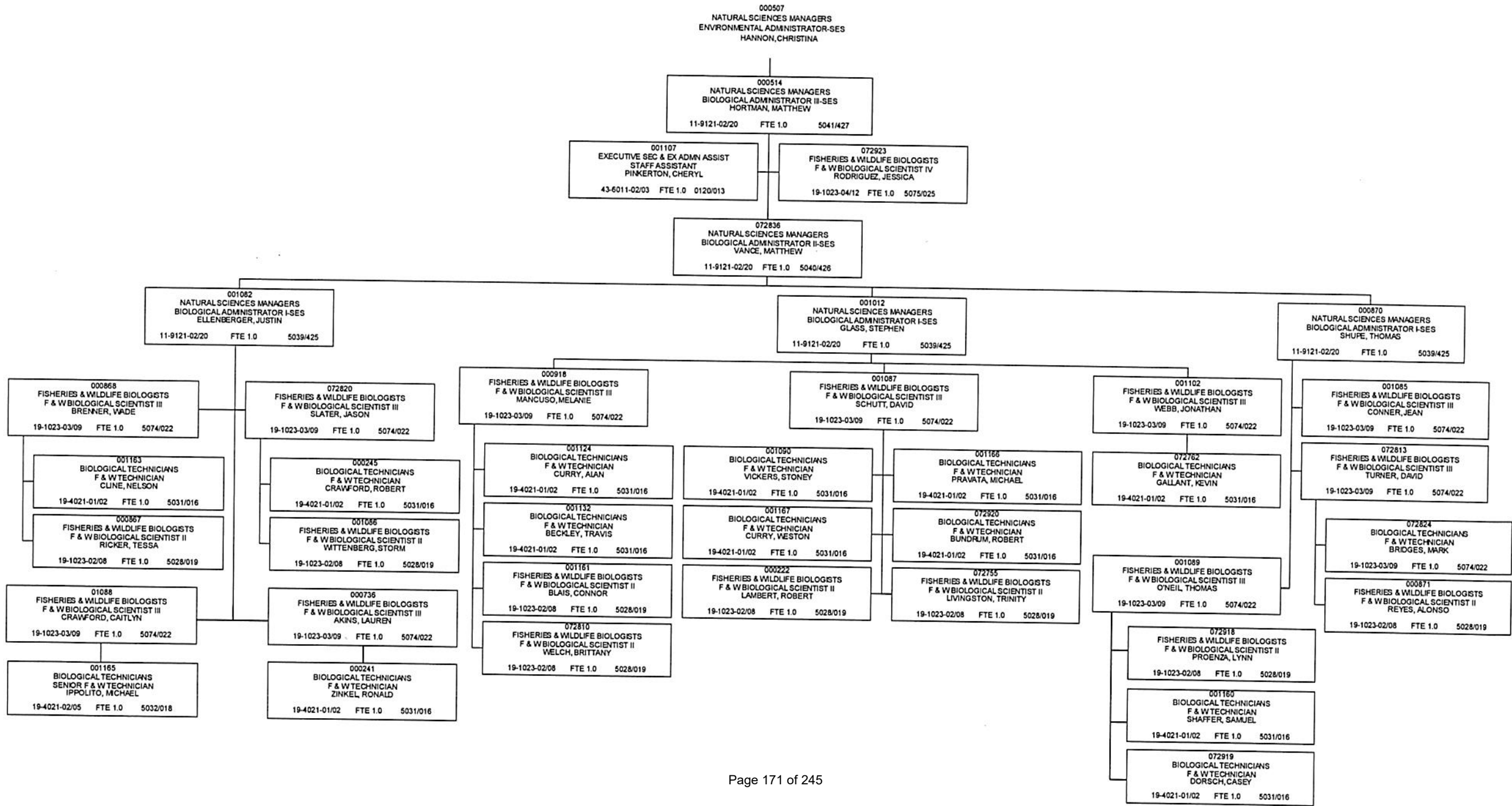
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, NORTHWEST REGION  
 FTE THIS PAGE 28, PAGE 2A



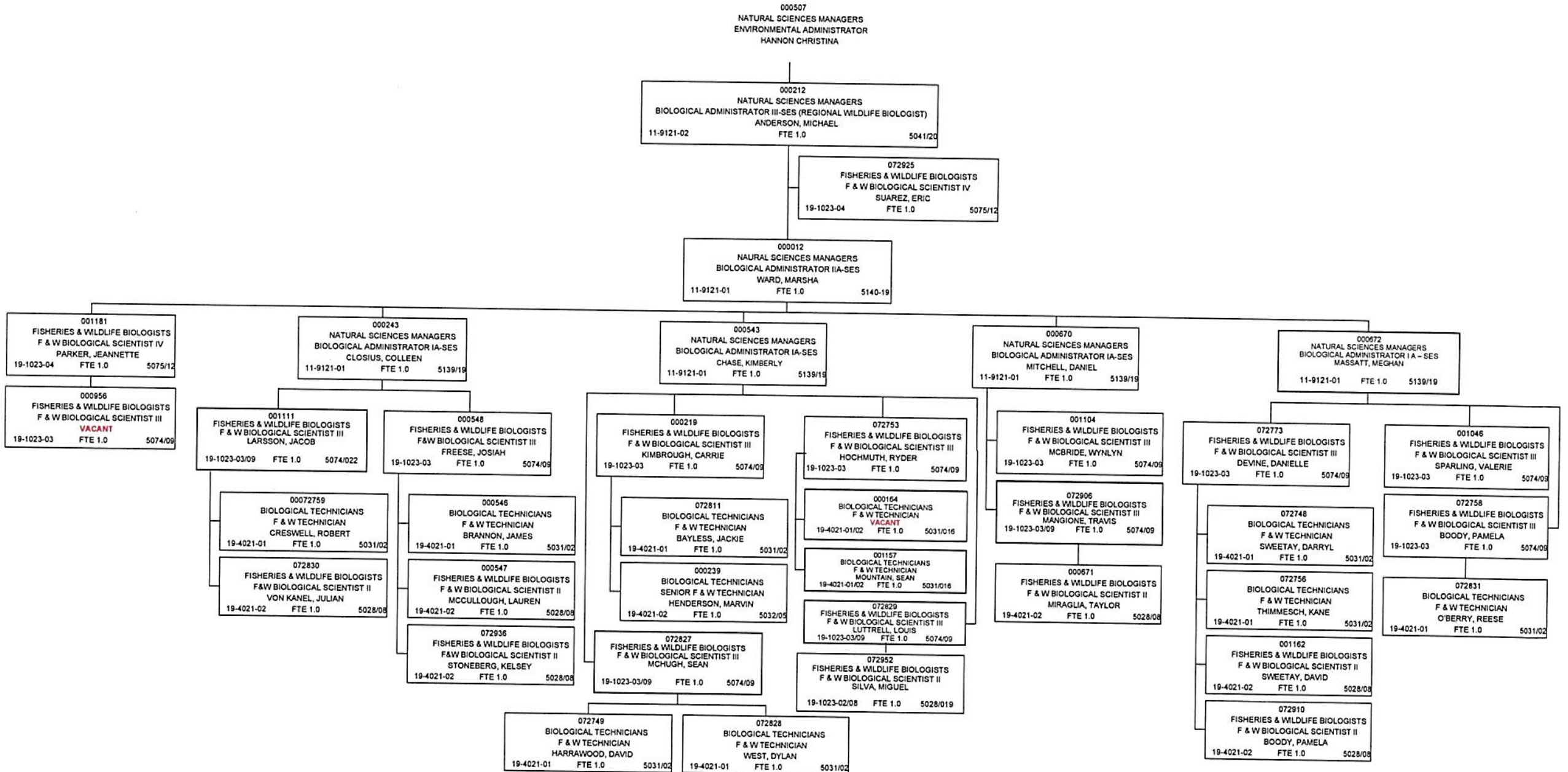
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, NORTH CENTRAL REGION  
 FTE THIS PAGE 29, PAGE 2B



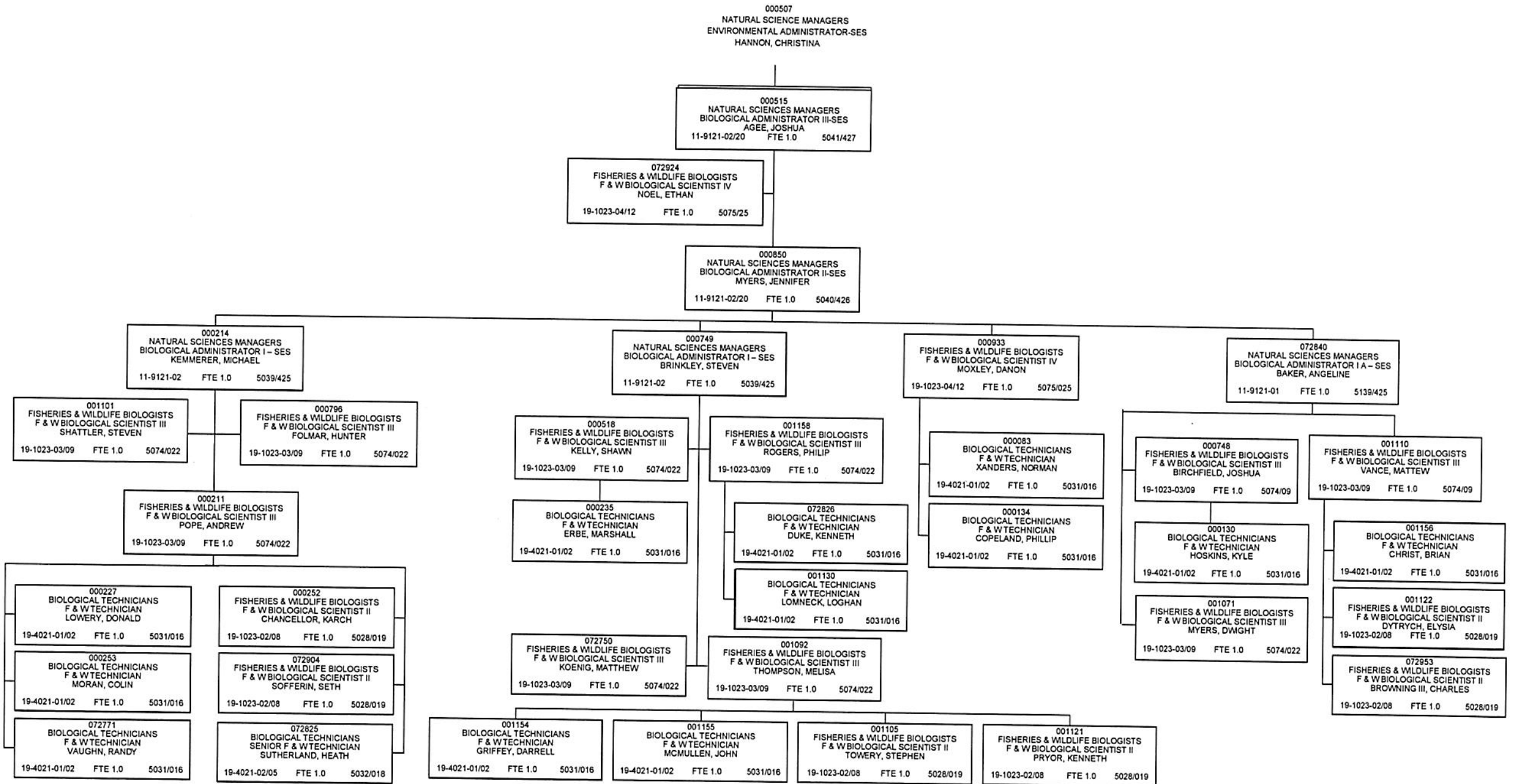
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, NORTHEAST REGION  
 FTE THIS PAGE 39, PAGE 2C



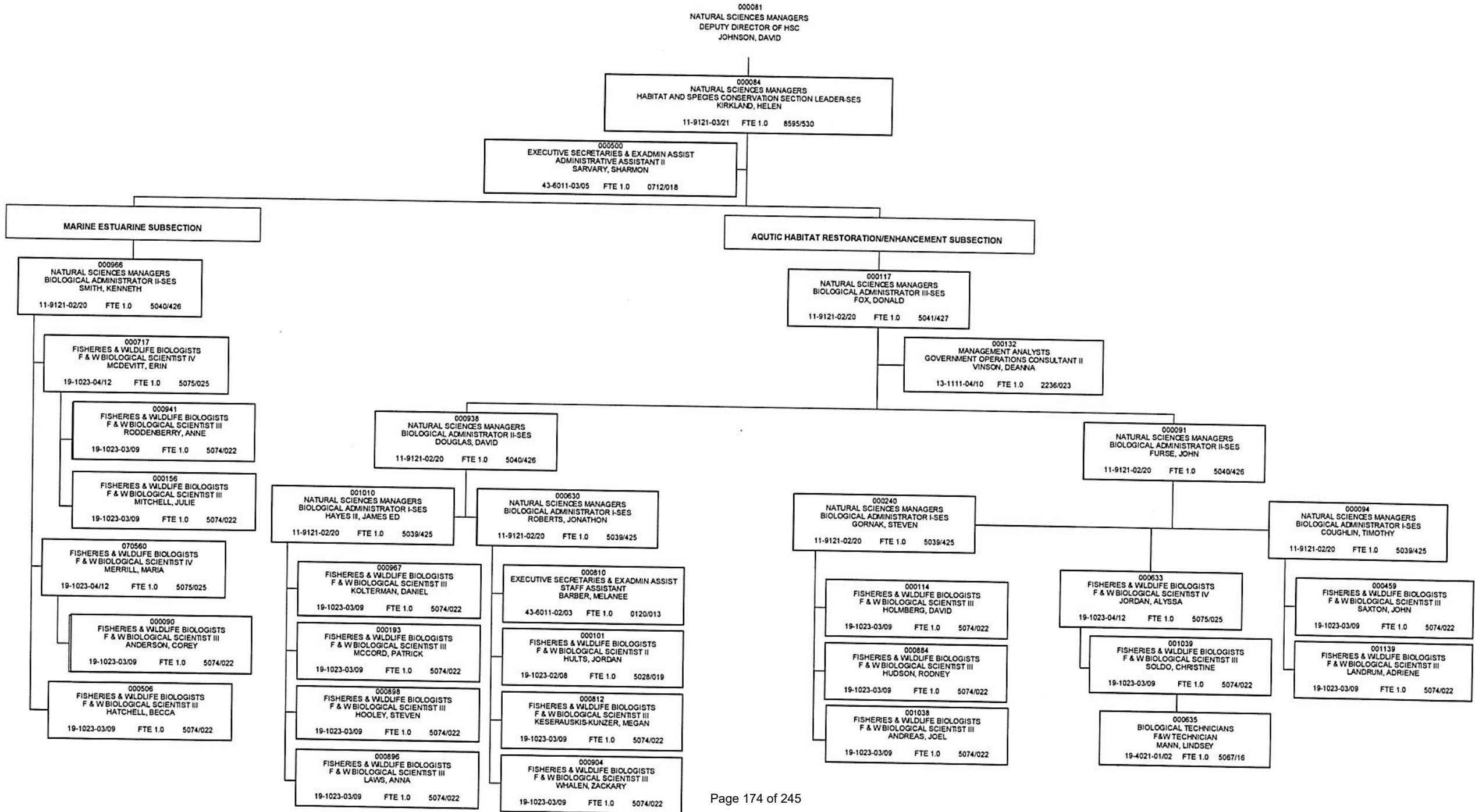
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, SOUTH REGION  
 FTE THIS PAGE 38, PAGE 2D,



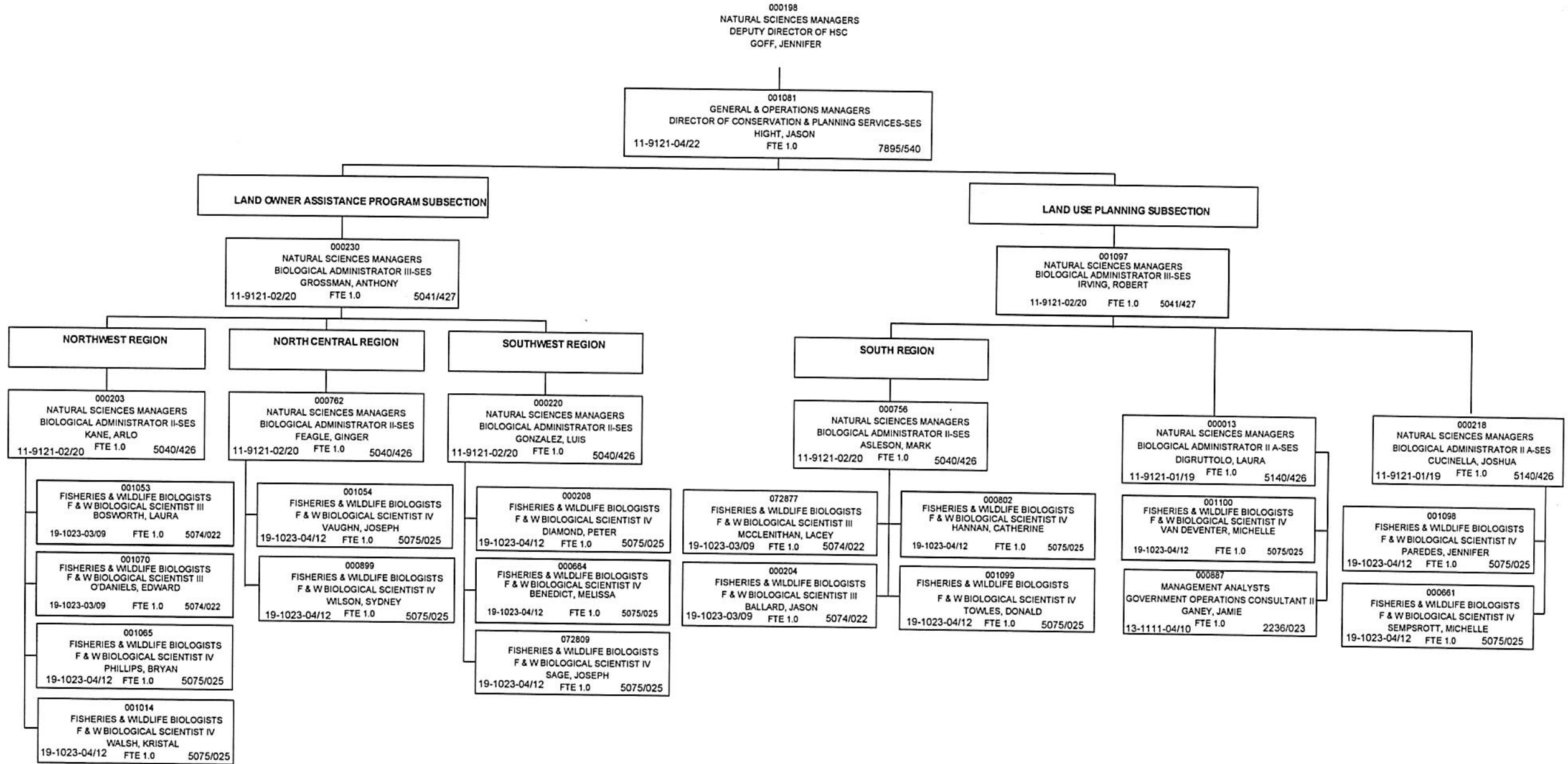
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE AND HABITAT MANAGEMENT SECTION, SOUTHWEST REGION**  
**FTE THIS PAGE 36, PAGE 2E**



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, AQUATIC HABITAT CONSERVATION & RESTORATION SECTION**  
 ESTABLISHED FTE THIS PAGE 33, PAGE 3



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, OFFICE OF CONSERVATION & PLANNING SERVICES**  
 ESTABLISHED FTE 26, PAGE 4



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE DIVERSITY CONSERVATION SECTION**  
 ESTABLISHED FTE 40, THIS PAGE 16 PAGE 5

000198  
 NATURAL SCIENCES MANAGERS  
 DEPUTY DIRECTOR OF HSC  
 GOFF, JENNIFER

000848  
 NATURAL SCIENCES MANAGERS  
 HABITAT & SPECIES CONSERVATION SECTION LEADER-SES  
 BLUNDEN, CLAIRE  
 11-9121-03/21 FTE 1.0 8595/530

CONSERVATION PLANNING AND POLICY SUBSECTION

SPECIES CONSERVATION IMPLEMENTATION SUBSECTION  
 PAGE 5A

071690  
 NATURAL SCIENCES MANAGERS  
 BIOLOGICAL ADMINISTRATOR III-SES  
 BRANCIFORTE, BRIAN  
 11-9121-02/20 FTE 1.0 5041/427

072934  
 NATURAL SCIENCES MANAGERS  
 BIOLOGICAL ADMINISTRATOR II A-SES  
 ALDEN, ANDREA  
 11-9121-01/19 FTE 1.0 5040/426

000744  
 NATURAL SCIENCES MANAGERS  
 BIOLOGICAL ADMINISTRATOR II A-SES  
 KALFIN, ALEXANDRE  
 11-9121-01/19 FTE 1.0 5040/426

000438  
 NATURAL SCIENCES MANAGERS  
 BIOLOGICAL ADMINISTRATOR II A-SES  
 FAULHABER, CRAIG  
 11-9121-01/19 FTE 1.0 5040/426

000662  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 RICHARDSON, KATHERINE  
 19-1023-04/12 FTE 1.0 5075/025

000142  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 BECK, TYLER  
 19-1023-04/12 FTE 1.0 5075/025

073166  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 DZIADZIO, MICHELINA  
 19-1023-04/12 FTE 1.0 5075/025

000852  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 COOK, DAVID  
 19-1023-04/12 FTE 1.0 5075/025

072935  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST III  
 MONTERO, NATALIE  
 19-1023-03/09 FTE 1.0 5074/022

000857  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 DOONAN, TERRY  
 19-1023-04/12 FTE 1.0 5075/025

000849  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST IV  
 FITZWILLIAM, ADRIENNE  
 19-1023-04/12 FTE 1.0 5075/025

000627  
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 OHANLON, BRADLEY  
 19-1023-04/12 FTE 1.0 5075/025

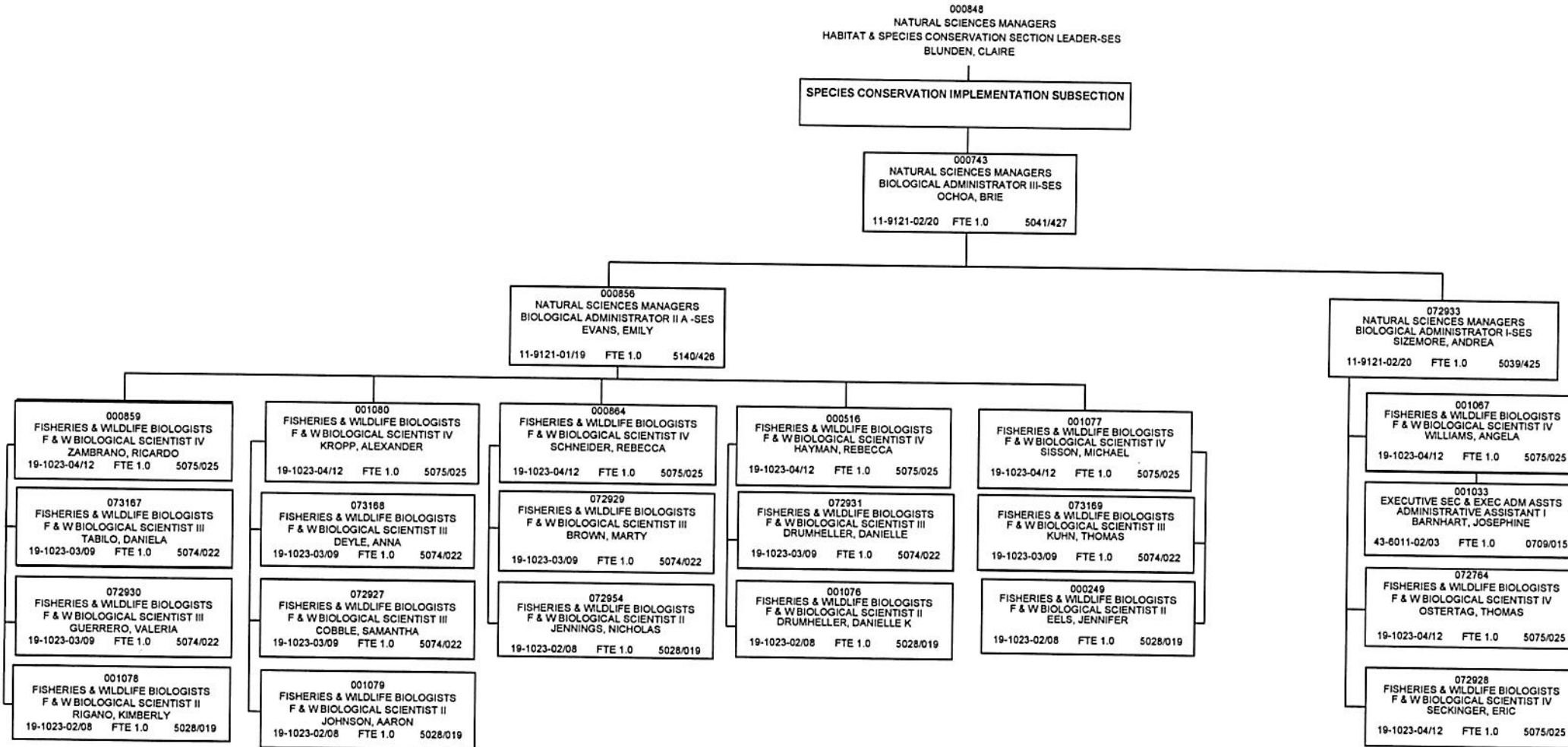
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 MANAGEMENT ANALYSTS  
 GOVERNMENT OPERATIONS CONSULTANT II  
 BROCK, KATHERINE  
 13-1111-04/10 FTE 1.0 2236/023

072955  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST III  
 PFALLER, REBECCA  
 19-1023-03/09 FTE 1.0 5074/022

072932  
 MANAGEMENT ANALYSTS  
 GOVERNMENT OPERATIONS CONSULTANT II  
 MCDOLE, ROBYN  
 13-1111-04/10 FTE 1.0 2236/023

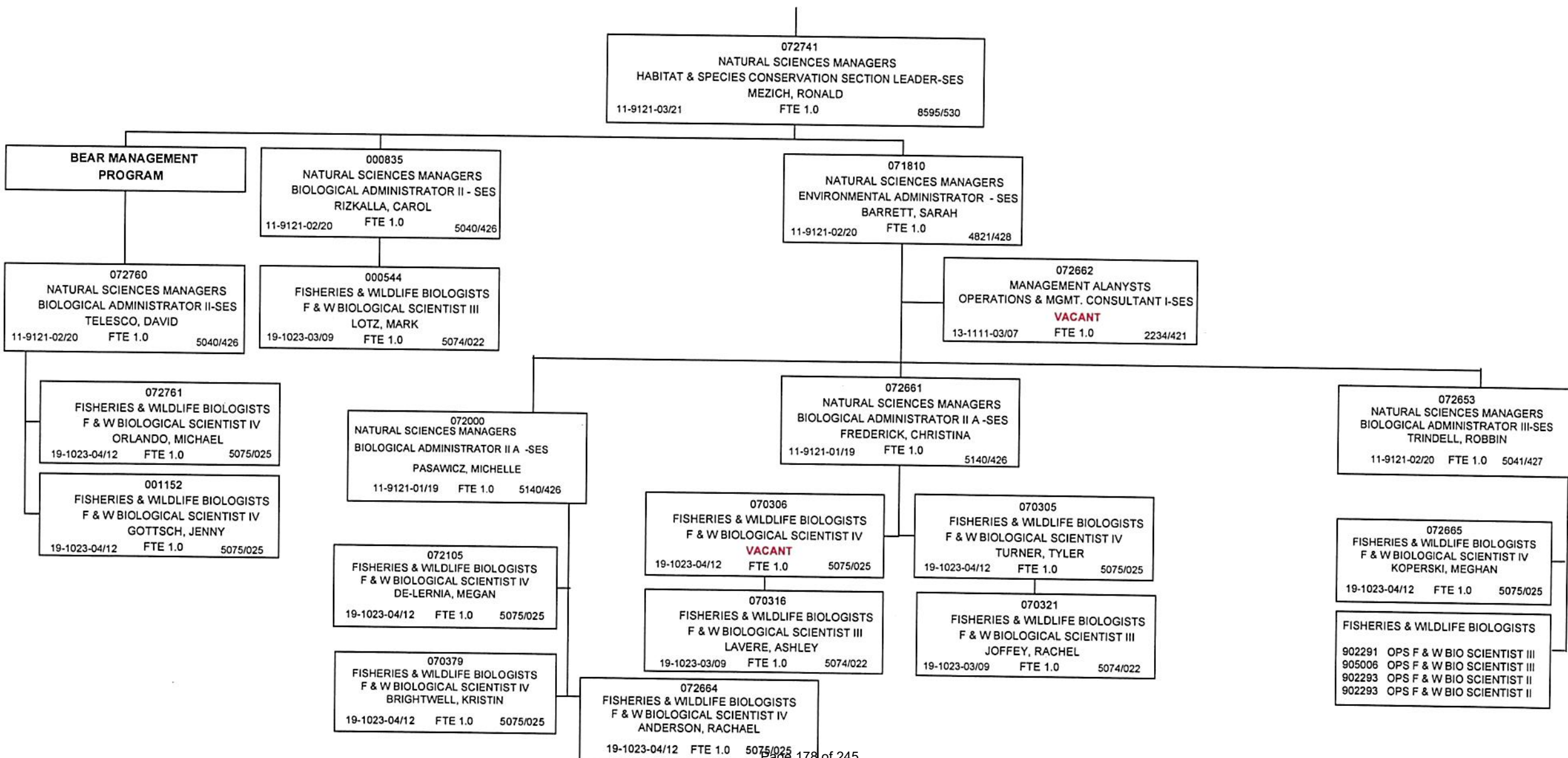


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE DIVERSITY CONSERVATION SECTION**  
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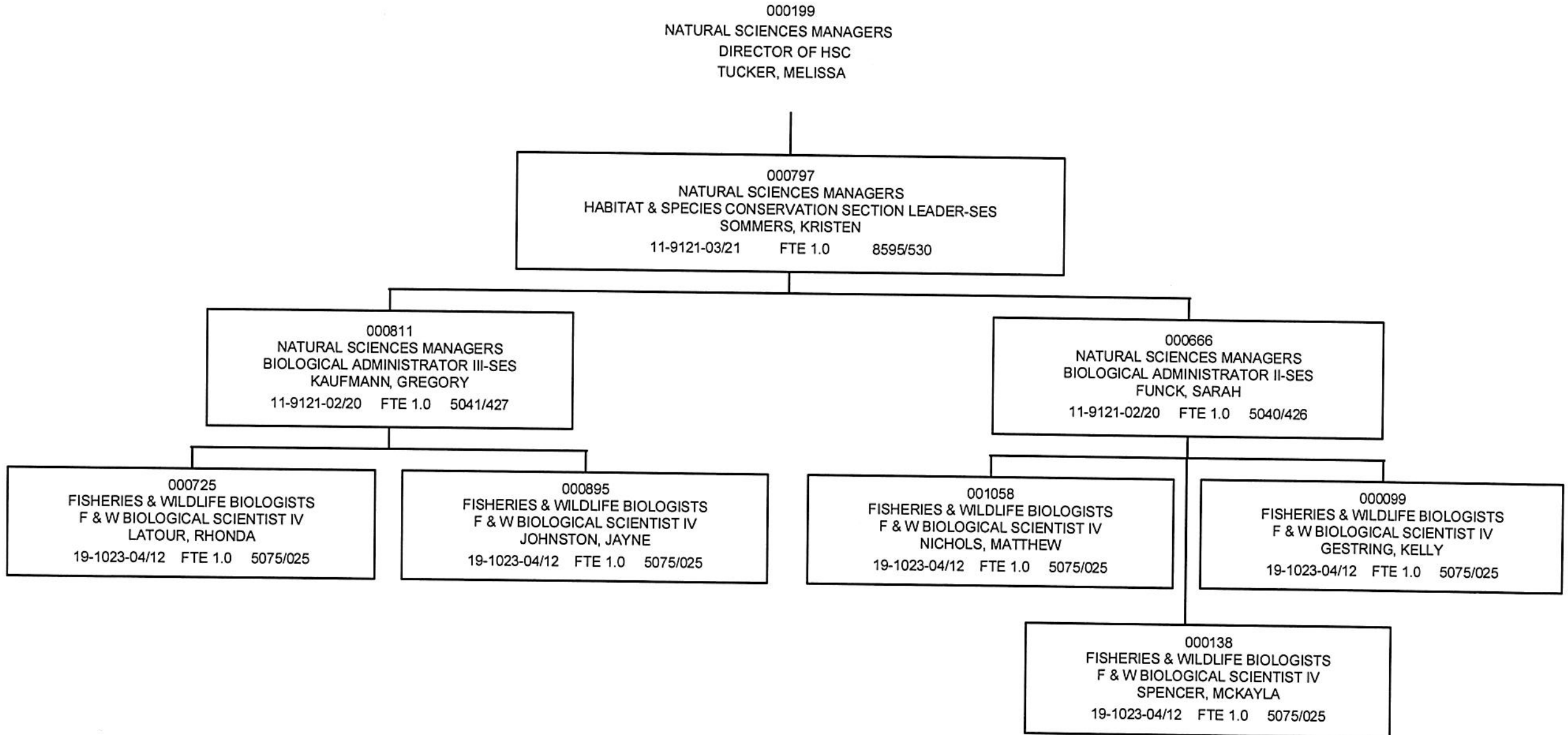


**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, IMPERILED SPECIES MANAGEMENT SECTION**  
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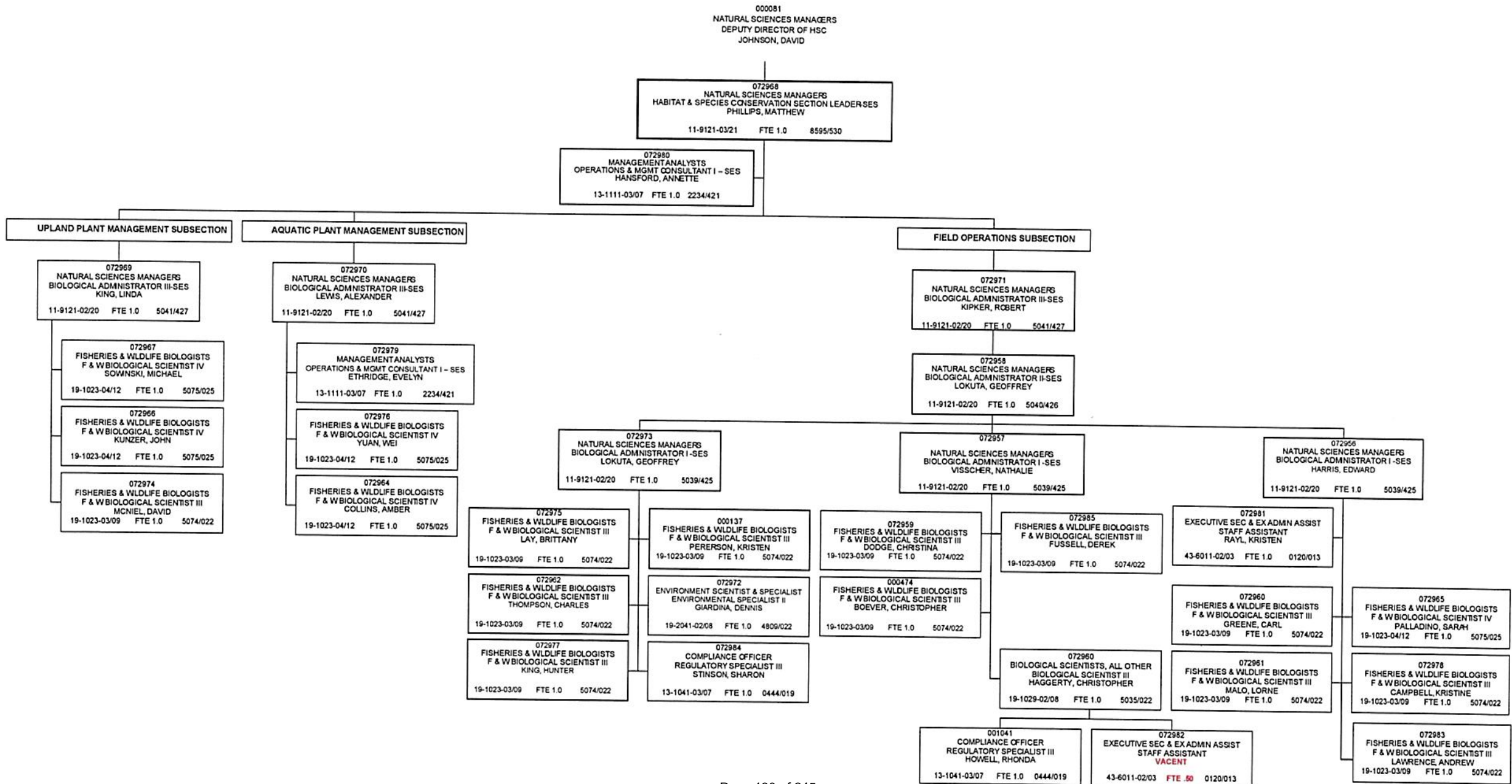
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 NATURAL SCIENCES MANAGERS  
 DEPUTY DIRECTOR OF HSC  
 GOFF, JENNIFER



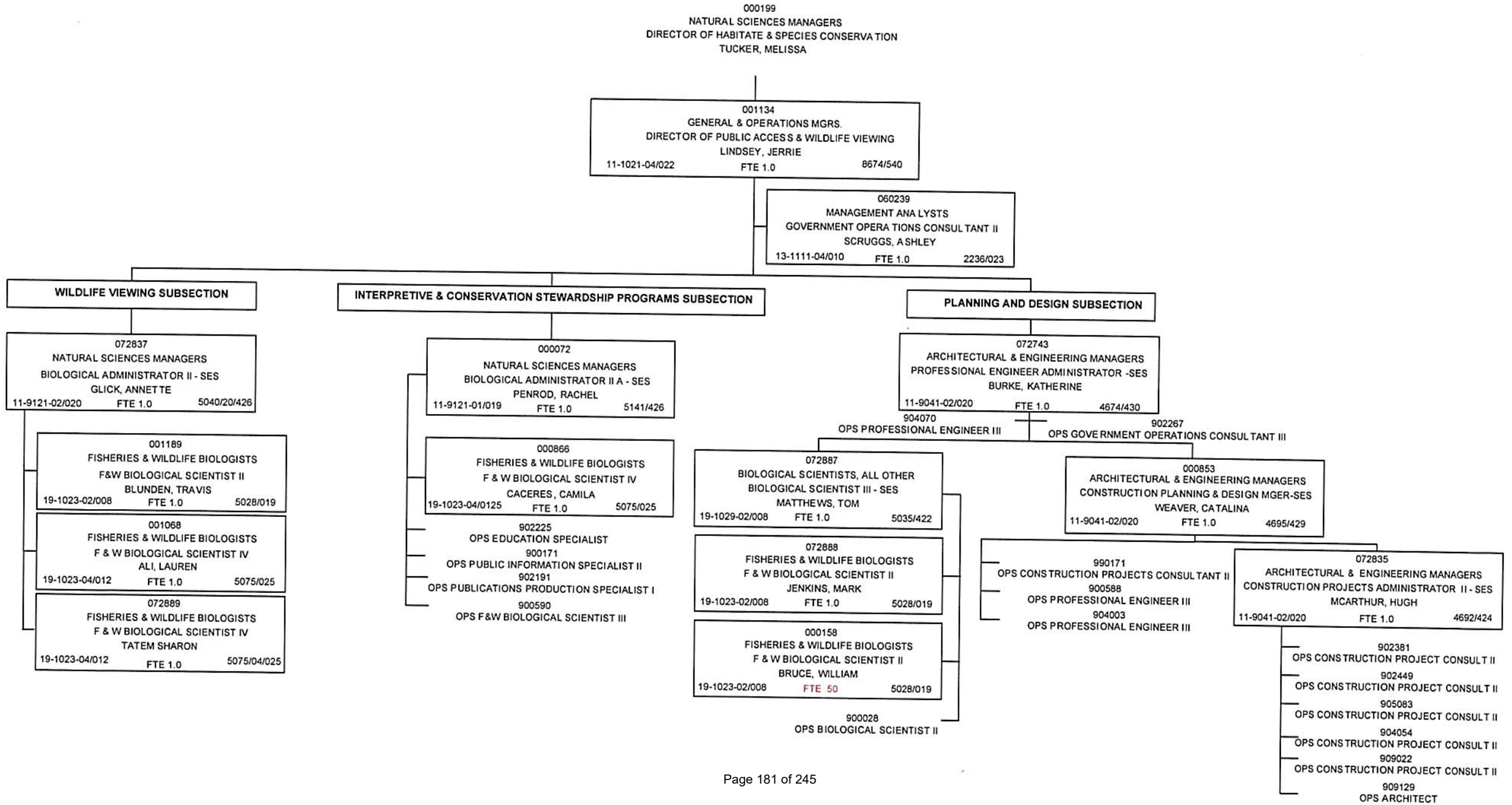
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITAT AND SPECIES CONSERVATION, WILDLIFE MANAGEMENT IMPACT SECTION**  
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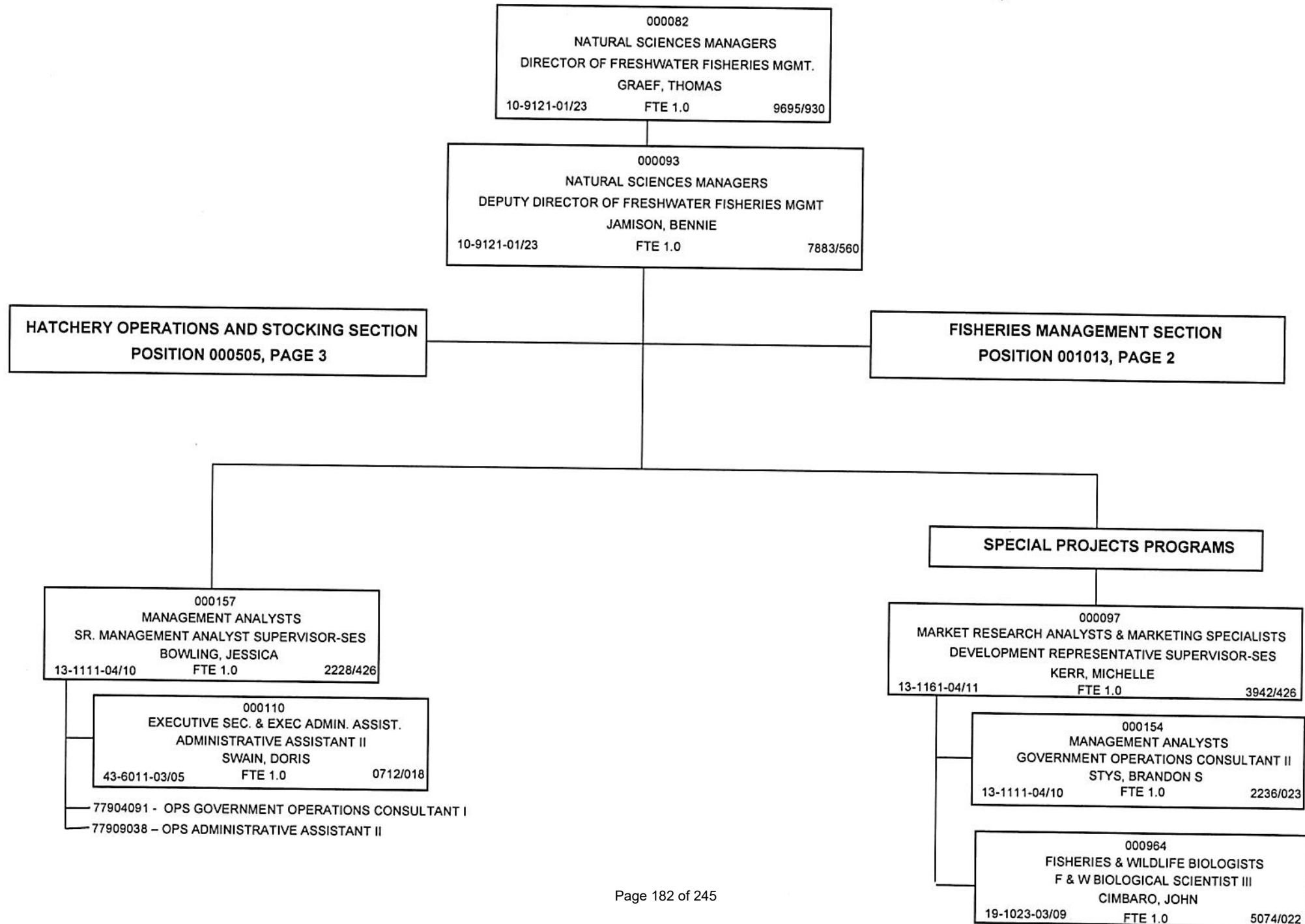
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF HABITATE & SPECIES CONSERVATION, INVASIVE PLANT MANAGEMENT SECTION  
 ESTABLISHED FTE 32.50, PAGE 8



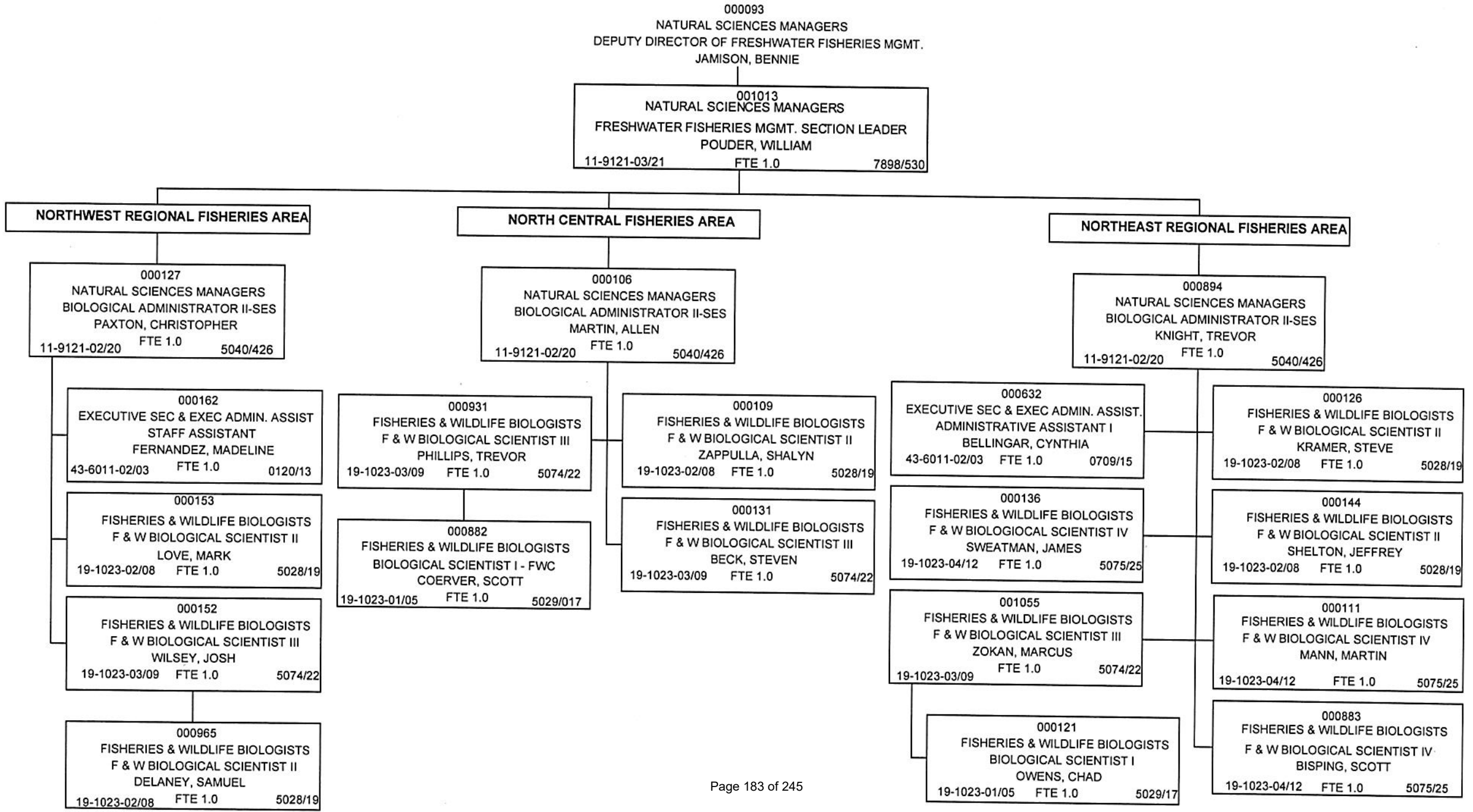
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF HABITATE & SPECIES CONSERVATION**      **OFFICE OF PUBLIC ACCESS AND WILDLIFE VIEWING SERVICES**  
 ESTABLISHED FTE 13.50,      **PAGE 9**



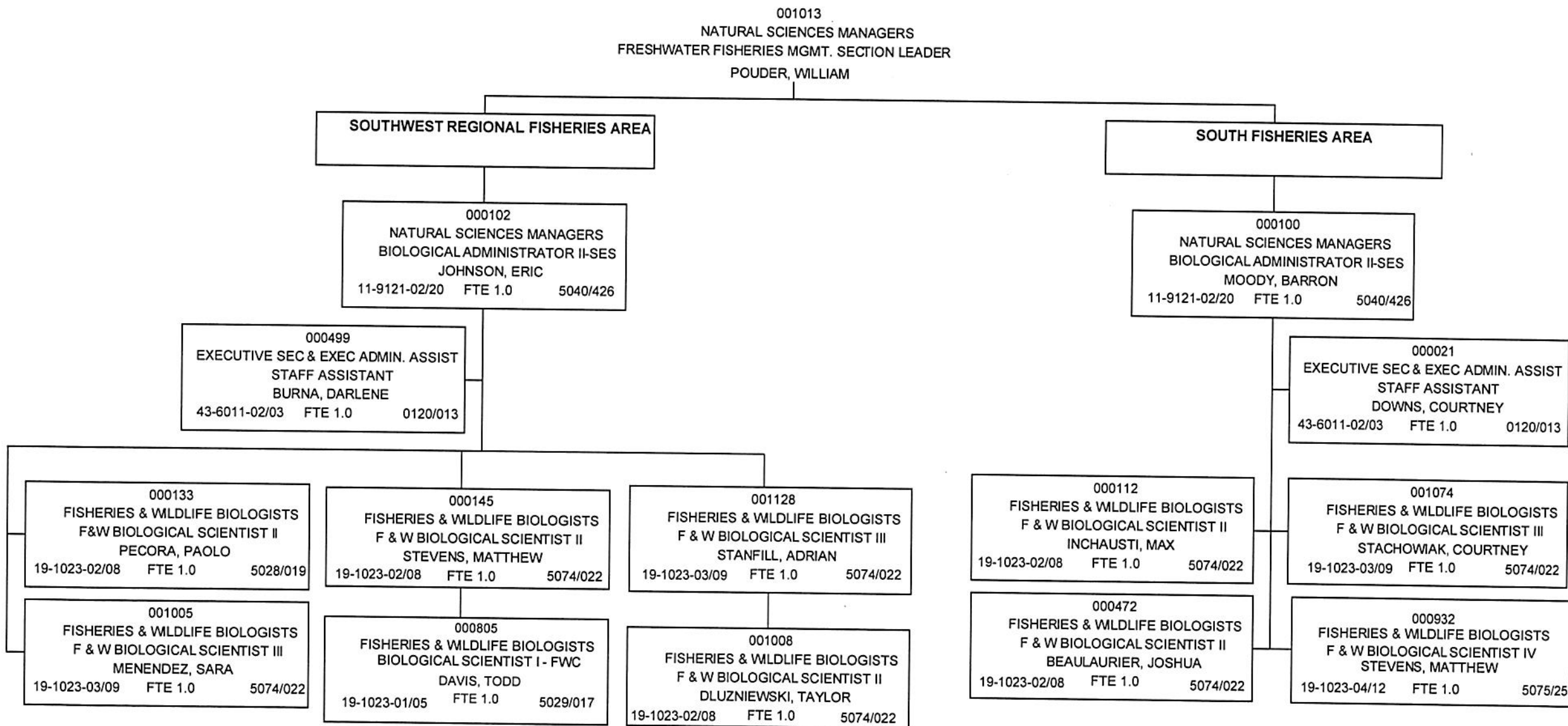
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF FRESHWATER FISHERIES MANAGEMENT, OFFICE OF THE DIRECTOR  
 ESTABLISHED FTE 59, FTE THIS PAGE 7, Page 1



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF FRESHWATER FISHERIES MANAGEMENT, FISHERIES MANAGEMENT SECTION**  
 ESTABLISHED FTE 34, FTE THIS PAGE 20, PAGE 2



**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF FRESHWATER FISHERIES MANAGEMENT, FISHERIES MANAGEMENT SECTION**  
**FTE THIS PAGE 14, PAGE 2A**





**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**DIVISION OF FRESHWATER FISHERIES MANAGEMENT, HATCHERY OPERATIONS & STOCKING SECTION**  
 TOTAL ESTABLISHED FTE 18                      PAGE 3

000093  
 NATURAL SCIENCES MANAGERS  
 DEPUTY DIRECTOR OF FRESHWATER FISHERIES MGMT.  
 JAMISON, BENNIE

000505  
 NATURAL SCIENCES MANAGERS  
 FRESHWATER FISHERIES MGMT. SECTION LEADER  
 HAMM, RYAN  
 11-9121-03/21      FTE 1.0      7898/530

**BLACKWATER FISH HATCHERY**

**RICHLOAM FISH HATCHERY**

000141  
 MARKET RESEARCH ANALYSTS & MKT SP  
 DEVELOPMENT REPRESENTATIVE I  
 CLEMENTS, KAREN  
 13-1161-02/07    FTE 1.0      3936/021

000625  
 NATURAL SCIENCES MANAGERS  
 BIOLOGICAL ADMINISTRATOR I-SES  
 DEMAURO, ROBERT  
 11-9121-02/20    FTE 1.0      5039/425

000096  
 NATURAL SCIENCES MANAGERS  
 BIOLOGICAL ADMINISTRATOR II-SES  
 STOUT, RICHARD  
 11-9121-02/20    FTE 1.0      5040/428

000723  
 EXECUTIVE SEC & EXEC ADMIN ASSIST  
 STAFF ASSISTANT  
 ESER, KRISTEN  
 43-6011-02/03    FTE 1.0      0120/013

000631  
 EXECUTIVE SEC & EXEC ADMIN. ASSIST.  
 STAFF ASSISTANT  
 WILLIAMS, CHARMAINE  
 43-6011-02/03    FTE 1.0      0120/13

000119  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST III  
 AGDEPPA, ARTHUR  
 19-1023-03/09    FTE 1.0      5074/22

000729  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST III  
 CHILDRESS, KATHERINE  
 19-1023-03/09    FTE 1.0      5074/22

000143  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST III  
 PIOTROWICZ, DEREK  
 19-1023-03/09    FTE 1.0      5074/22

000927  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 SZATKOWSKI, MATTHEW  
 19-1023-02/08    FTE 1.0      5028/19

001138  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 AULL, AMANDA  
 19-1023-02/08    FTE 1.0      5028/19

000151  
 BIOLOGICAL TECHNICIANS  
 SENIOR F/W TECHNICIAN  
 CHAPMAN, ZACHARY  
 19-4021-02/05    FTE 1.0      5032/18

000139  
 FISHERIES & WILDLIFE BIOLOGISTS  
 F & W BIOLOGICAL SCIENTIST II  
 FERGUSON, TYLER  
 19-1023-02/08    FTE 1.0      5028/19

000838  
 EXECUTIVE SEC & EXEC ADMIN. ASSIST  
 STAFF ASSISTANT  
 BEMIS-MIKOLAJEK, VENUS  
 43-6011-02/03    FTE 1.0      0120/13

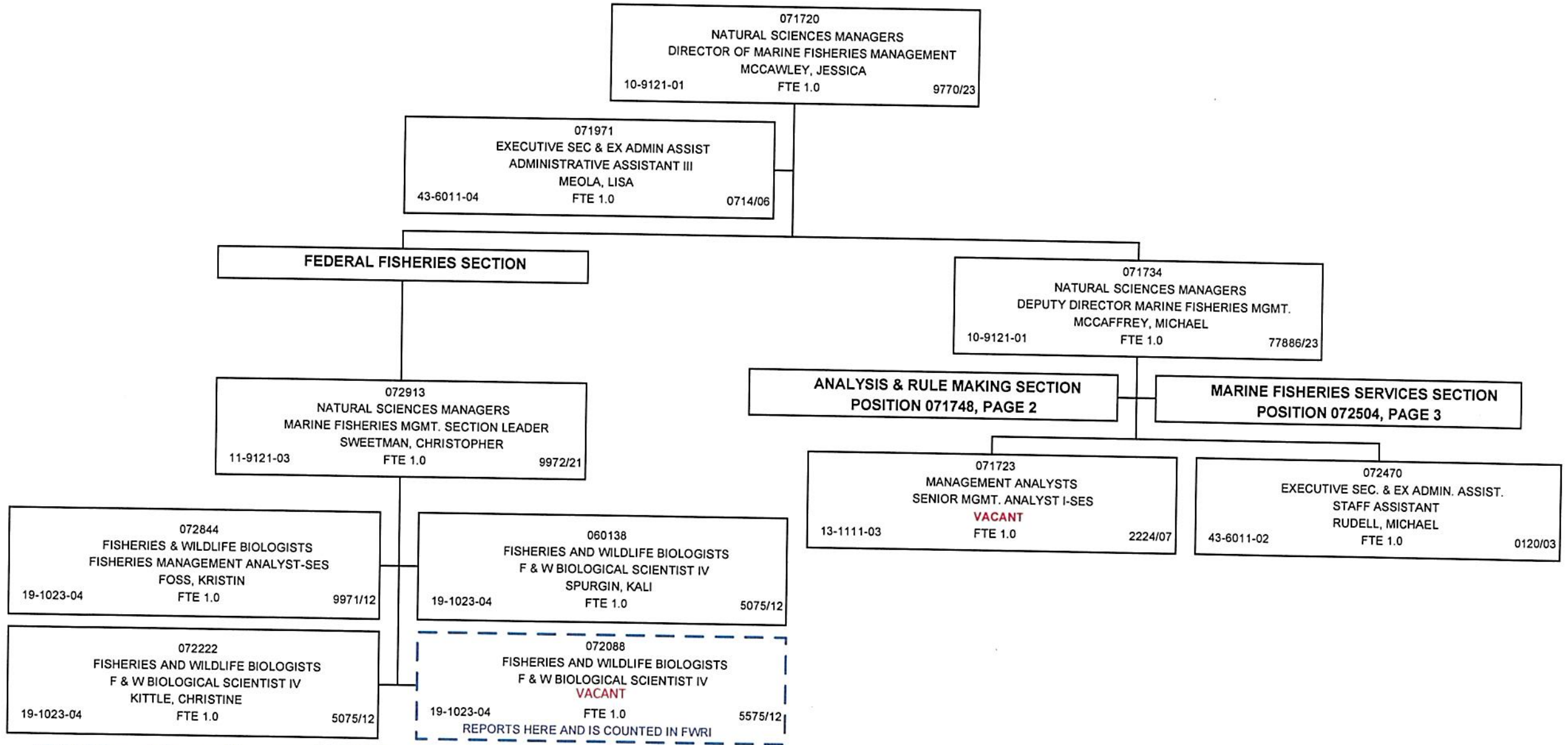
000120  
 BIOLOGICAL TECHNICIANS  
 F&W TECHNICIAN  
 BARKLEY, AMELIA  
 19-4021-01/02    FTE 1.0      5031/16

000105  
 BIOLOGICAL TECHNICIANS  
 F&W TECHNICIAN  
 POLK, JASON  
 19-4021-01/02    FTE 1.0      5031/16

000727  
 MAINT. & REPAIR WORKERS, GEN.  
 MAINTENANCE MECHANIC  
 BOYETT, TODD  
 49-9042-02/04    FTE 1.0      6466/14

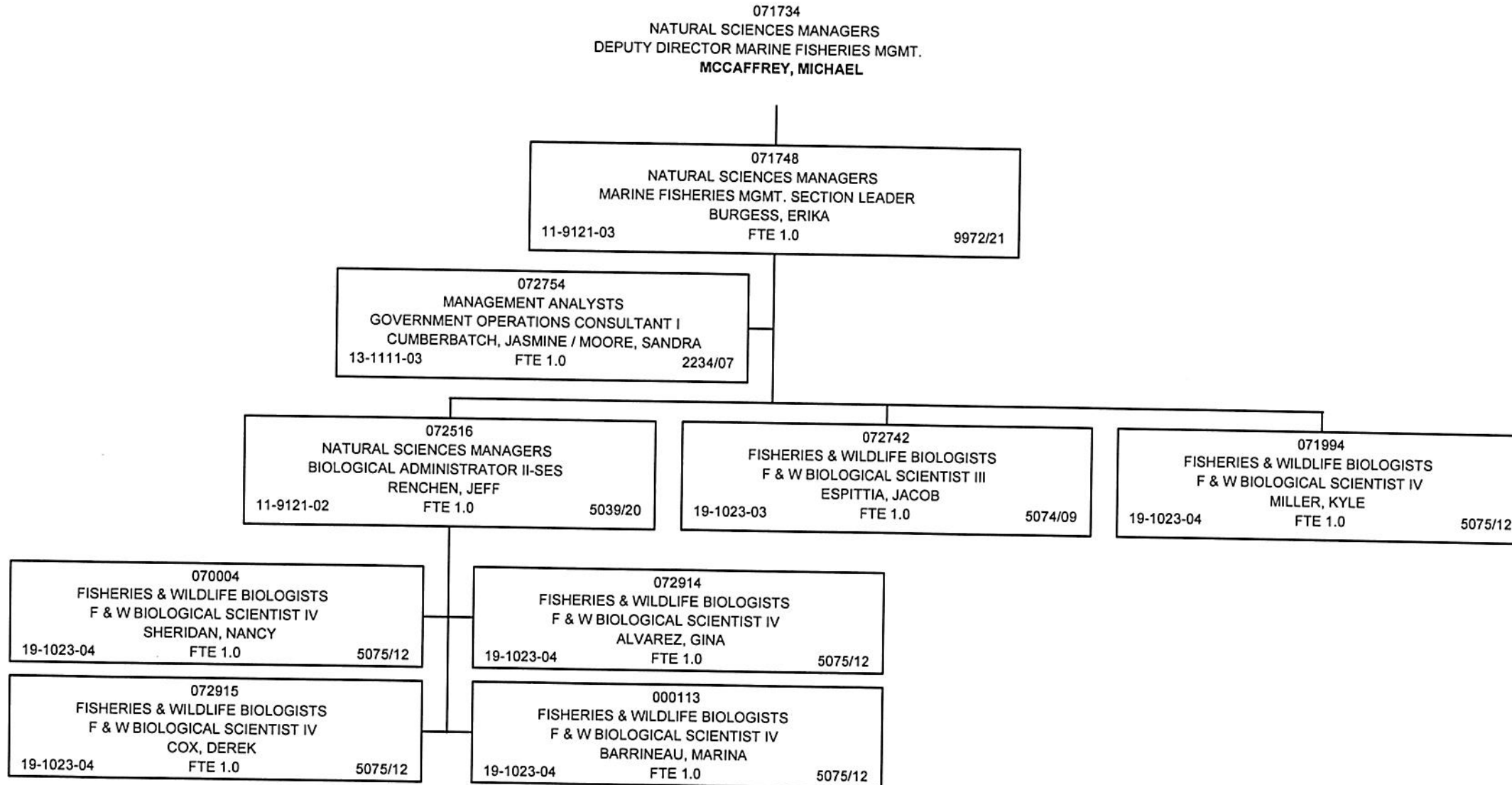
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 BIOLOGICAL TECHNICIANS  
 F&W TECHNICIAN  
 THOMPSON, FREDERICK  
 19-4021-01/02    FTE 1.0      5031/16

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF MARINE FISHERIES MANAGEMENT, DIRECTOR'S OFFICE  
 ESTABLISHED FTE 34, FTE THIS PAGE 9 PAGE 1

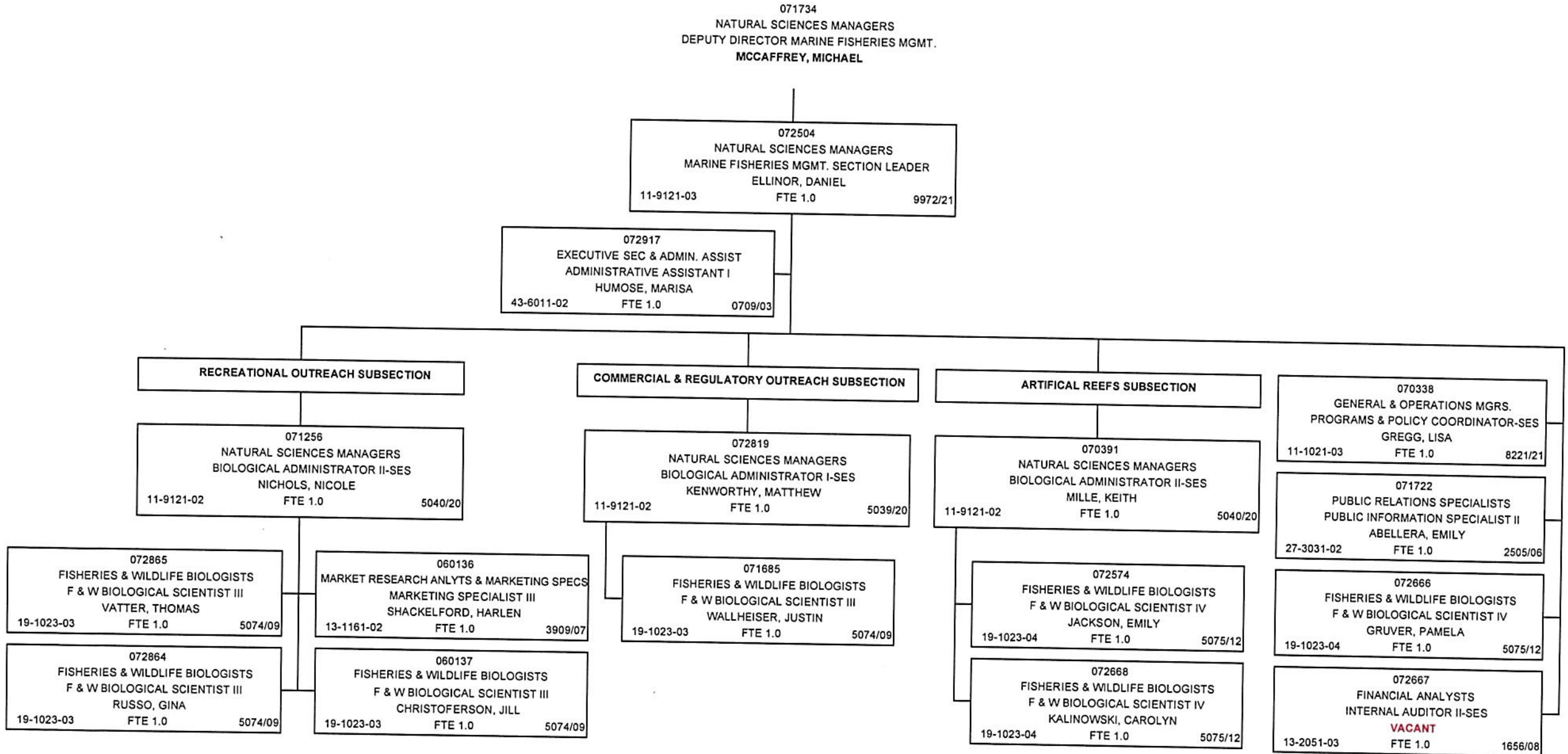


072088 Reports here and is counted in FWRI

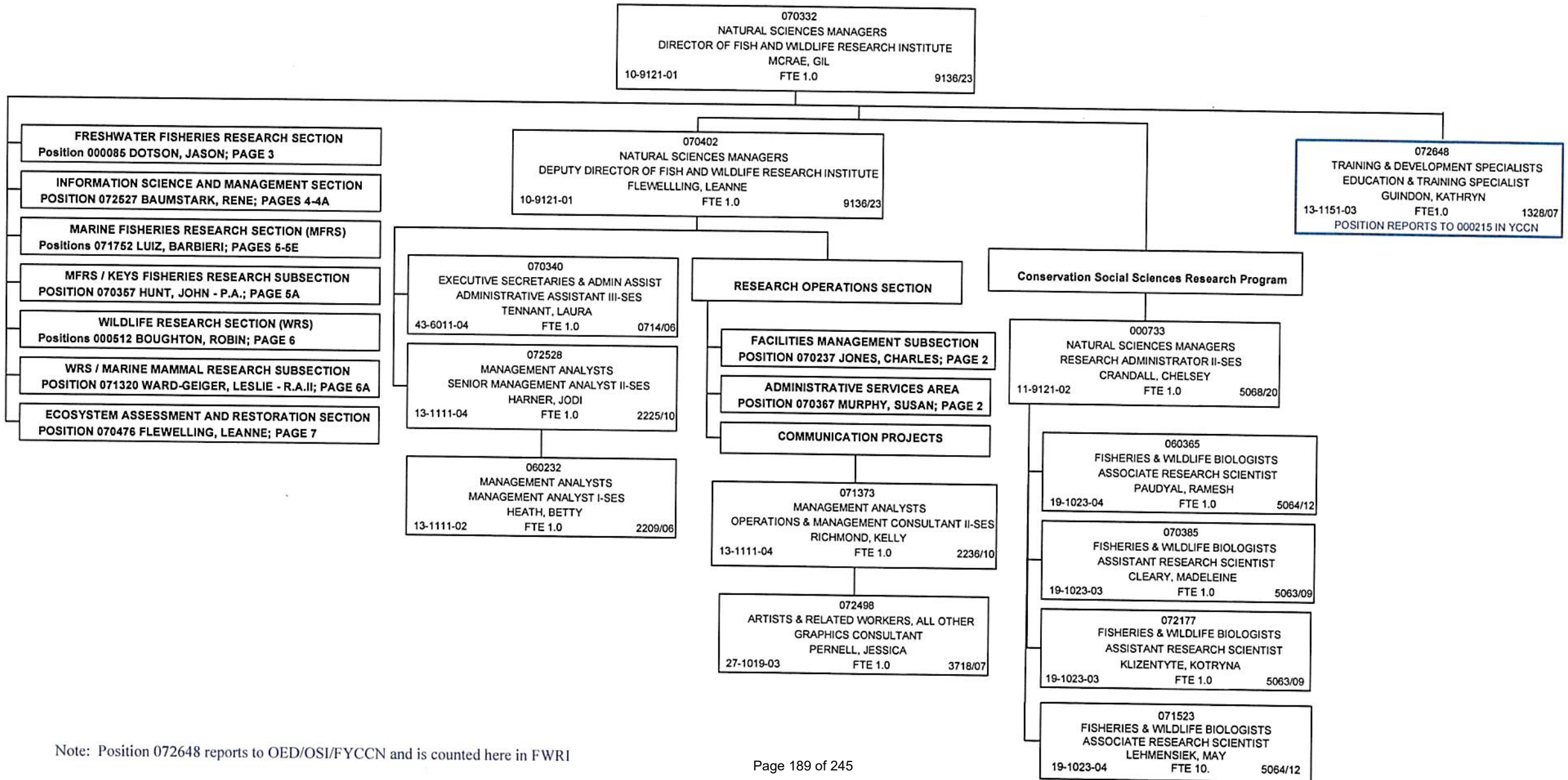
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF MARINE FISHERIES MANAGEMENT, ANALYSIS AND RULE MAKING SECTION  
 ESTABLISHED FTE 9, PAGE 2**



FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 DIVISION OF MARINE FISHERIES MANAGEMENT, MARINE FISHERIES SERVICES  
 ESTABLISHED FTE 16, PAGE 3



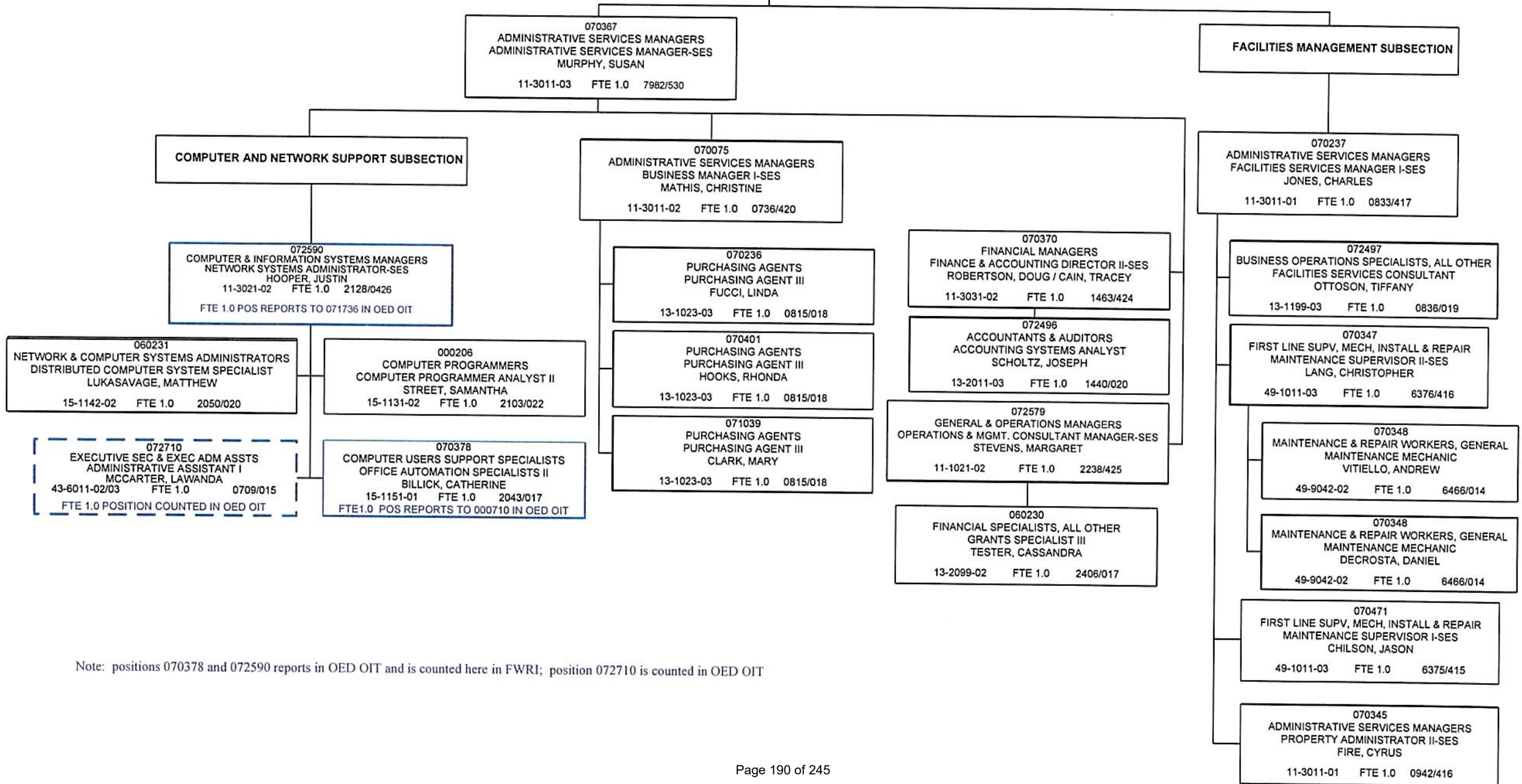
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
FISH AND WILDLIFE RESEARCH INSTITUTE (FWRI), OFFICE OF THE DIRECTOR  
ESTABLISHED FTE 341, FTE THIS PAGE 13, PAGE 1,**



Note: Position 072648 reports to OED/OSI/FYCCN and is counted here in FWRI

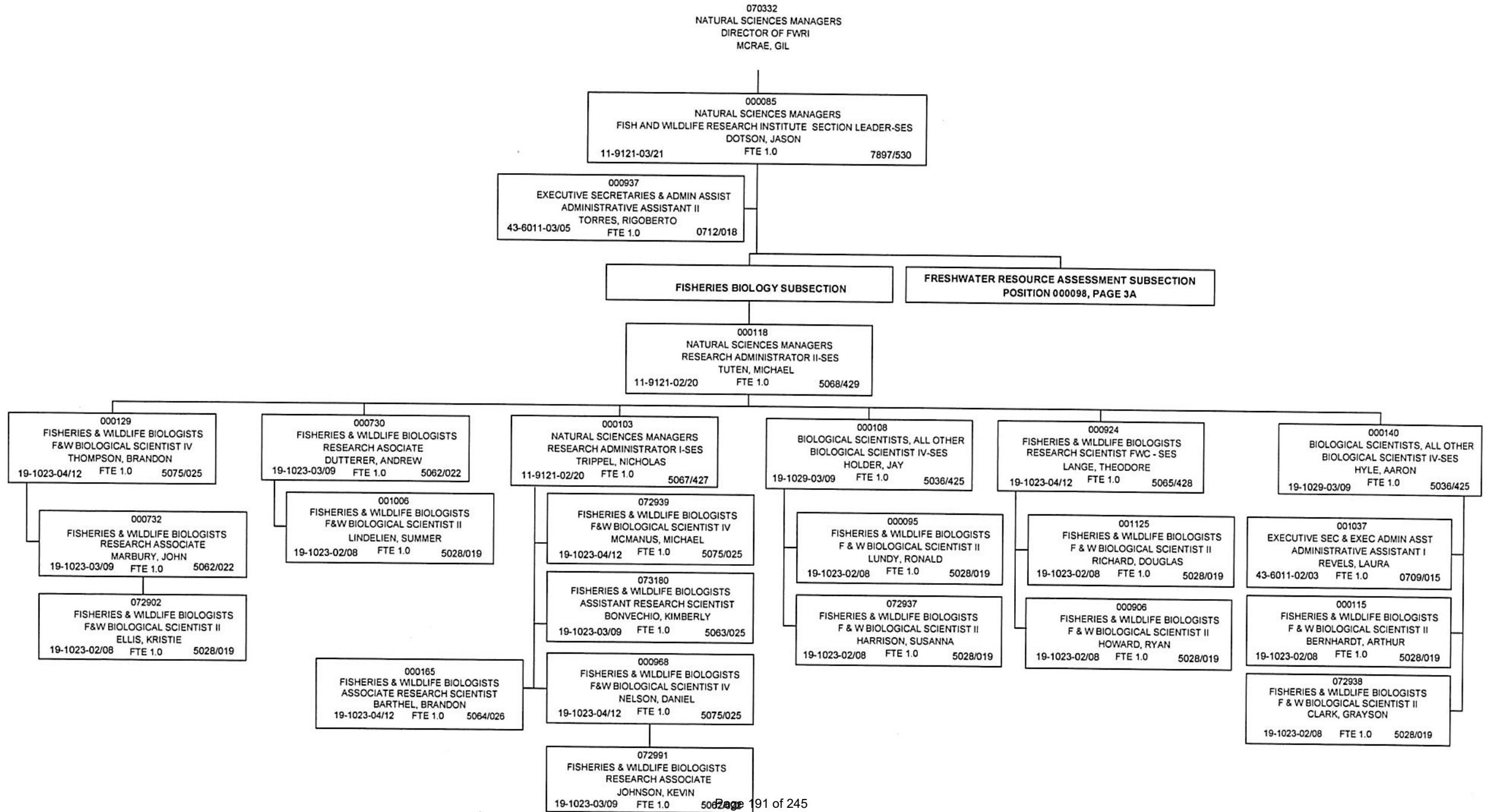
**FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION**  
**FISH AND WILDLIFE RESEARCH INSTITUTE, RESEARCH OPERATIONS SECTION**  
 ESTABLISHED FTE 20, PAGE 2

070402  
 NATURAL SCIENCES MANAGERS  
 DEPUTY DIRECTOR OF FWRI  
 FLEWELLING, LEANNE



Note: positions 070378 and 072590 reports in OED OIT and is counted here in FWRI; position 072710 is counted in OED OIT

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 FISH AND WILDLIFE RESEARCH INSTITUTE, FRESHWATER FISHERIES RESEARCH SECTION  
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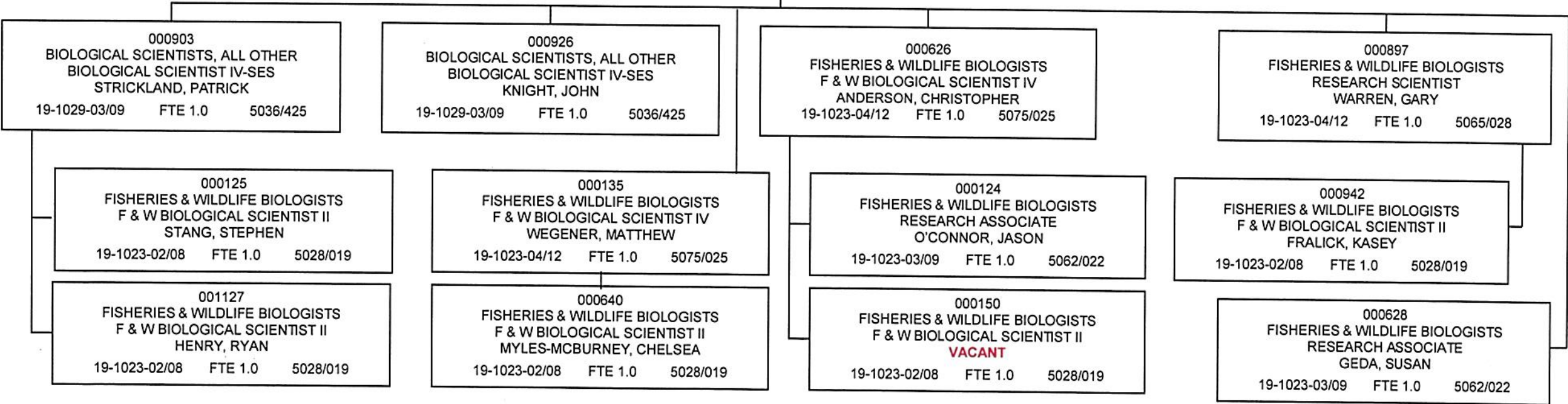


FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION  
 FISH AND WILDLIFE RESEARCH INSTITUTE, FRESHWATER FISHERIES RESEARCH SECTION  
 FTE THIS PAGE 13, PAGE 3A

000085  
 NATURAL SCIENCES MANAGERS  
 FWRI SECTION LEADER-SES  
 DOTSON, JASON

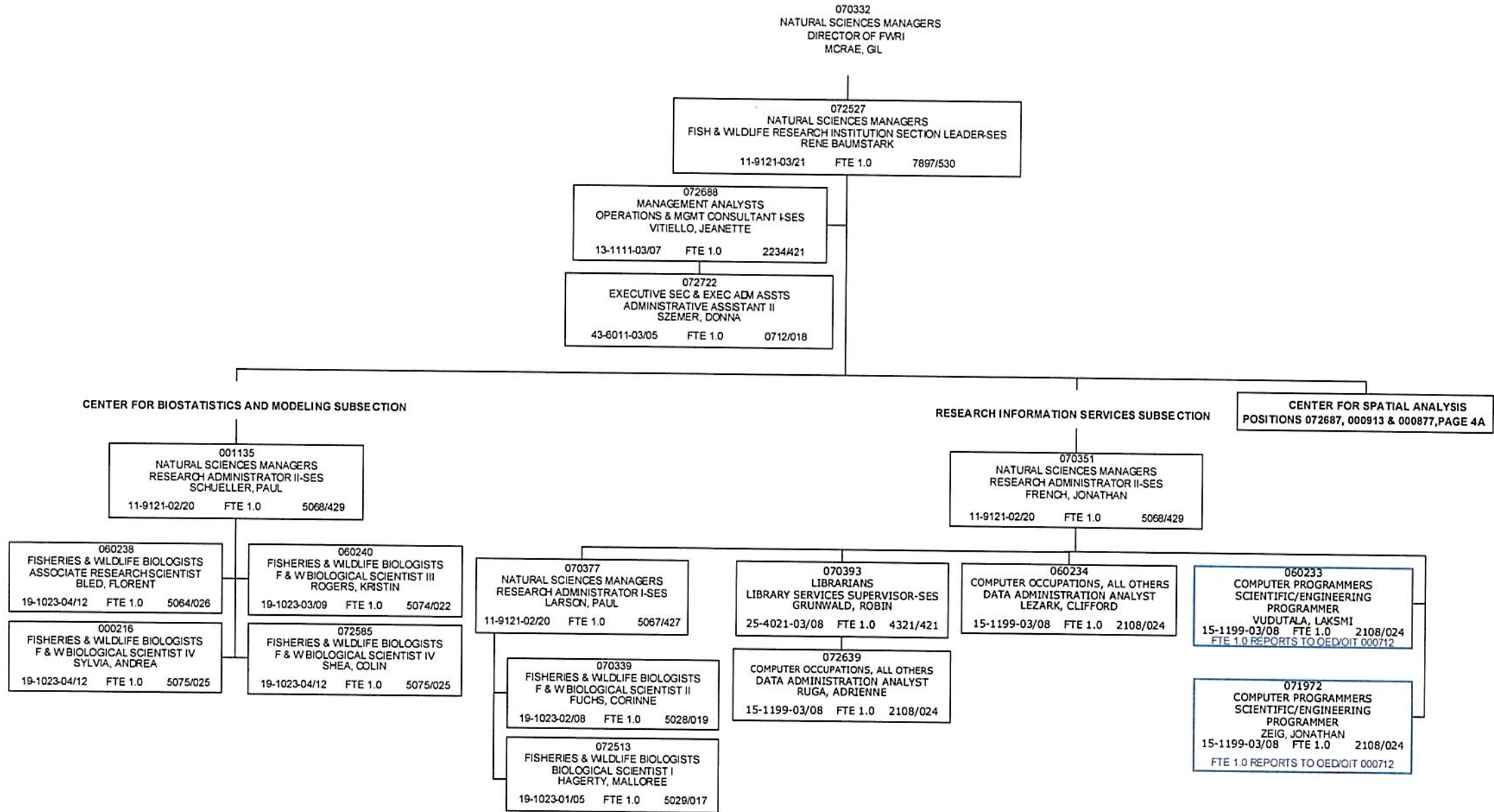
FRESHWATER RESOURCE ASSESSMENT SUBSECTION

000098  
 NATURAL SCIENCES MANAGERS  
 RESEARCH ADMINISTRATOR II-SES  
 NAGID, ERIC  
 11-9121-02/20 FTE 1.0 5068/429





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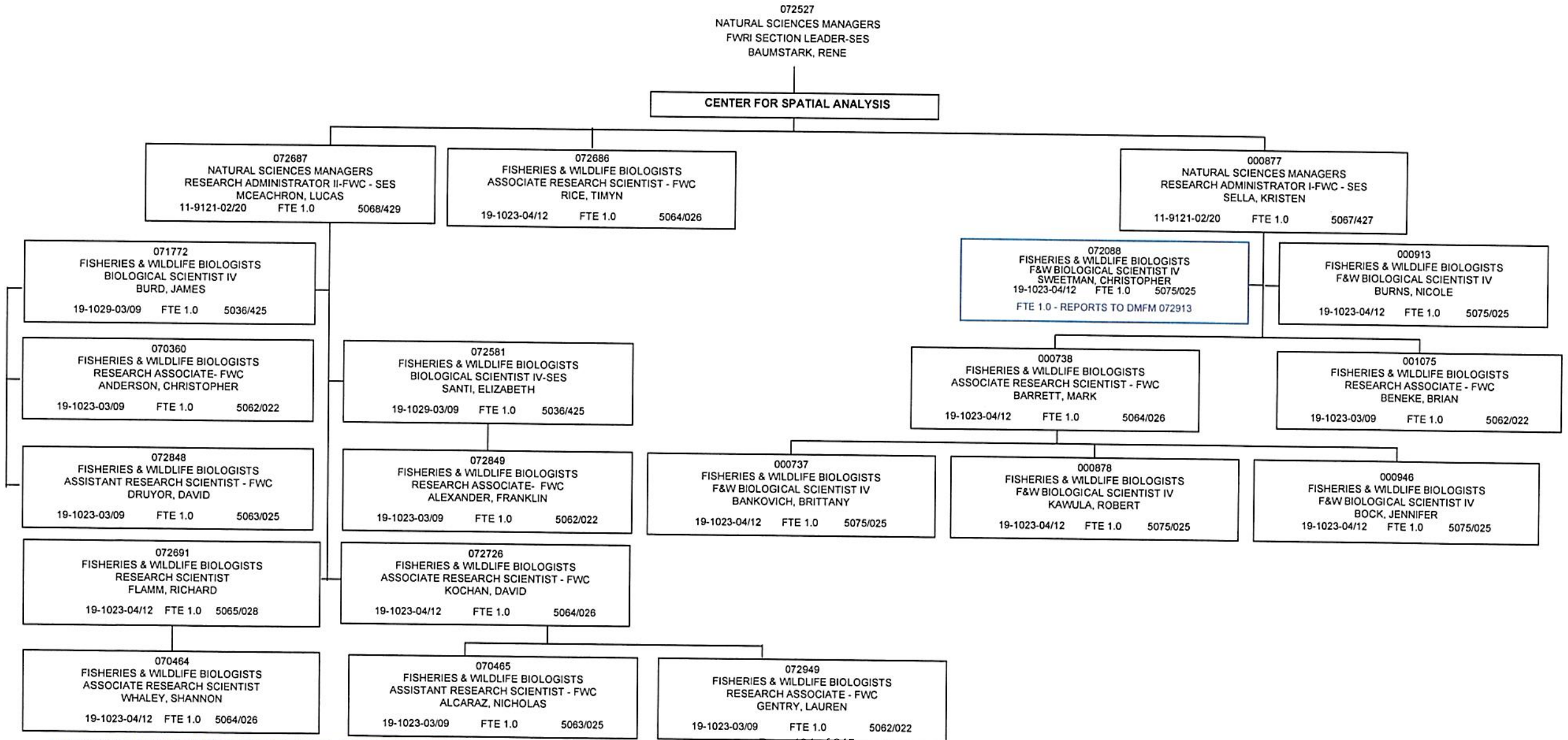


Note: positions 060233 and 071972 reports in OED OIT under 000712 and is counted here in FWR

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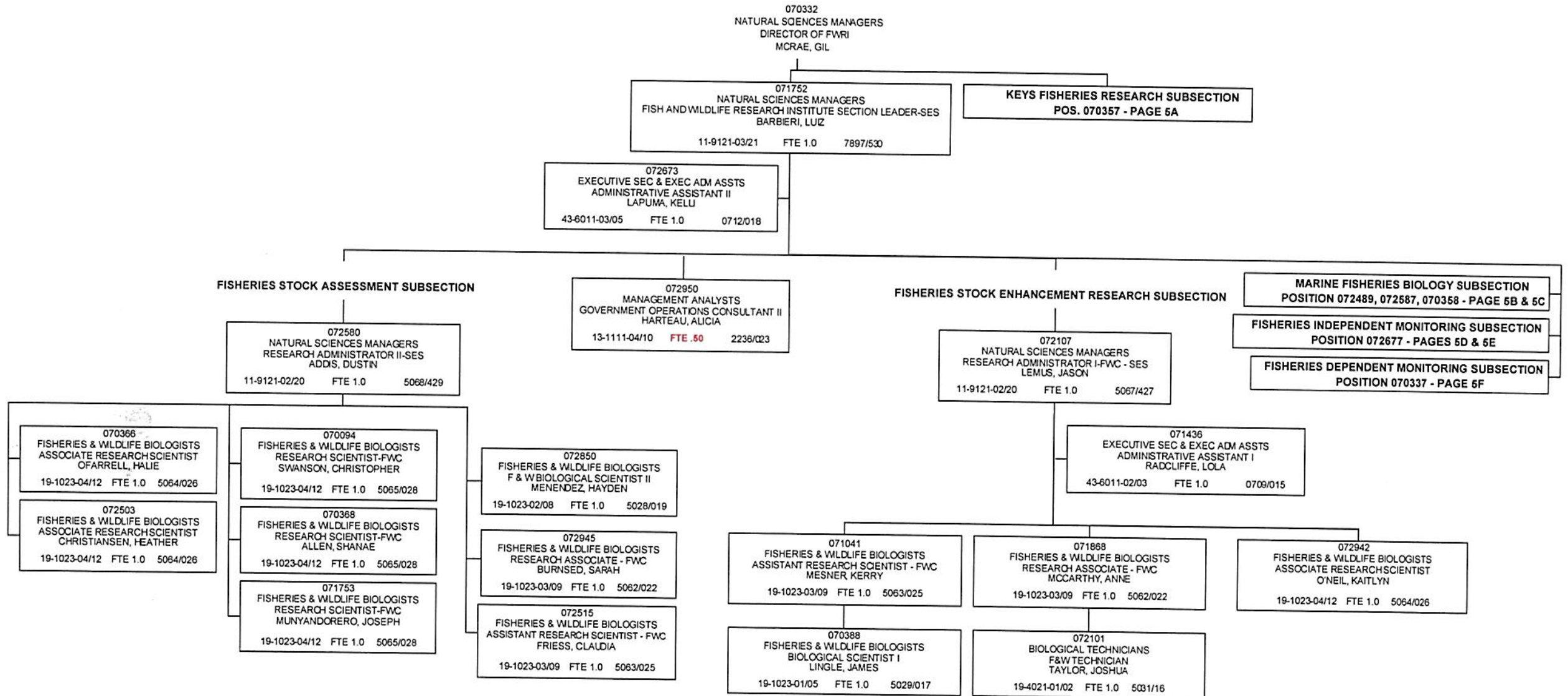
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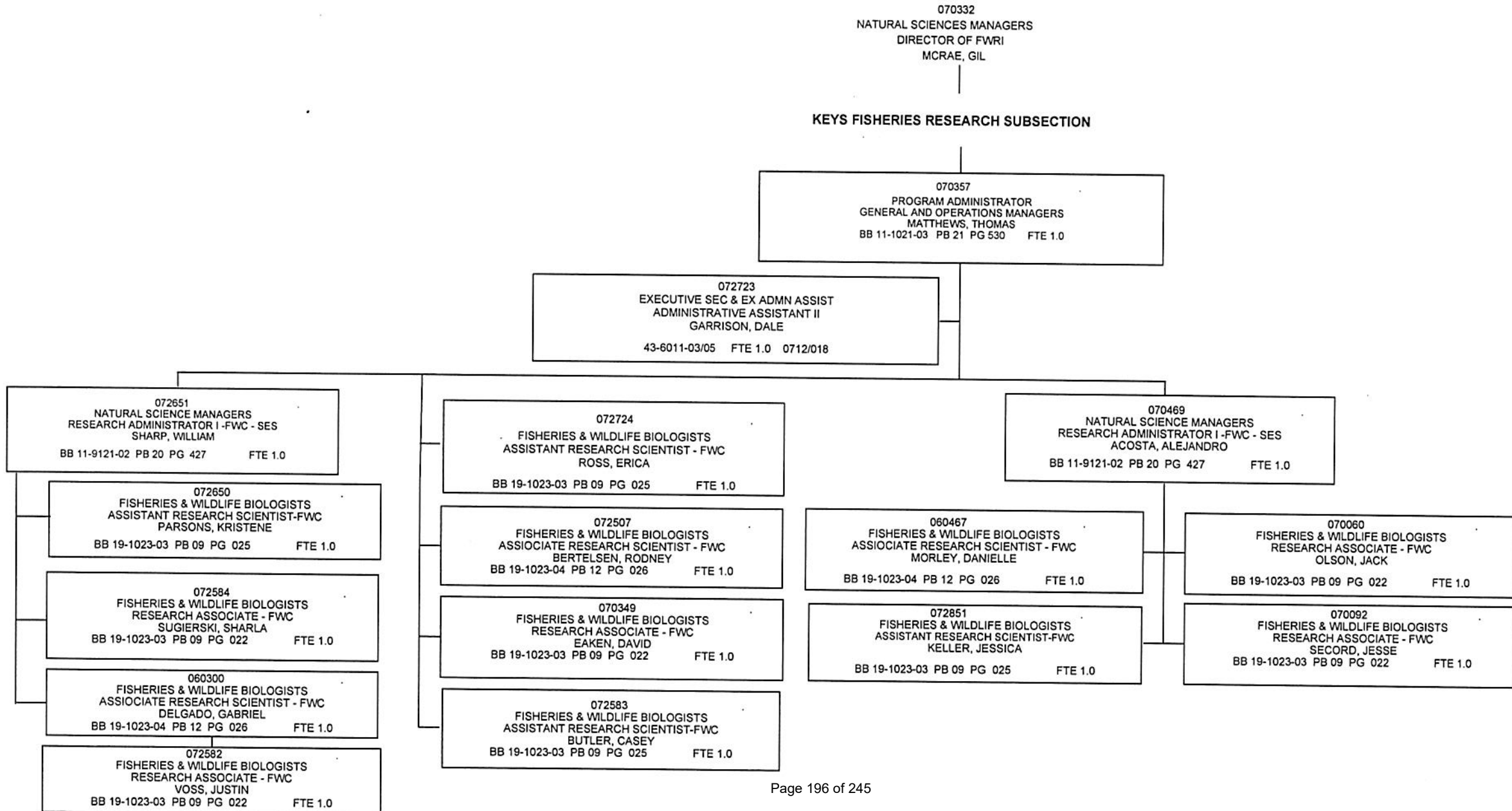
NOTE: POSITION 072088 REPORTS TO DMFM UNDER 072913 AND IS COUNTED IN FWRI

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Note: position 072950 is FTE .50

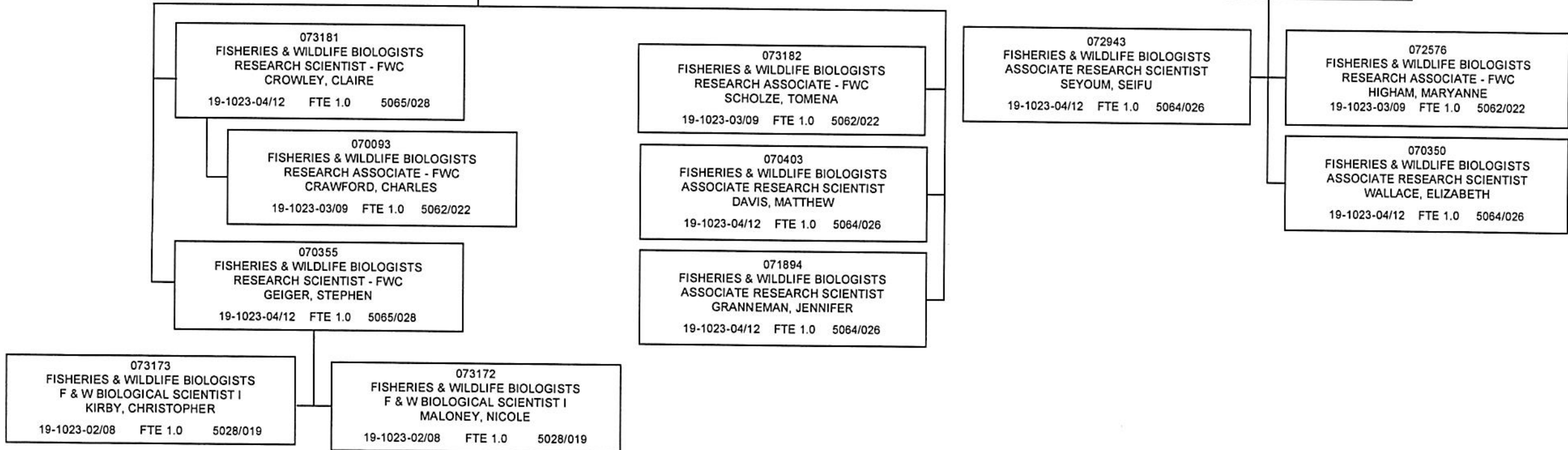
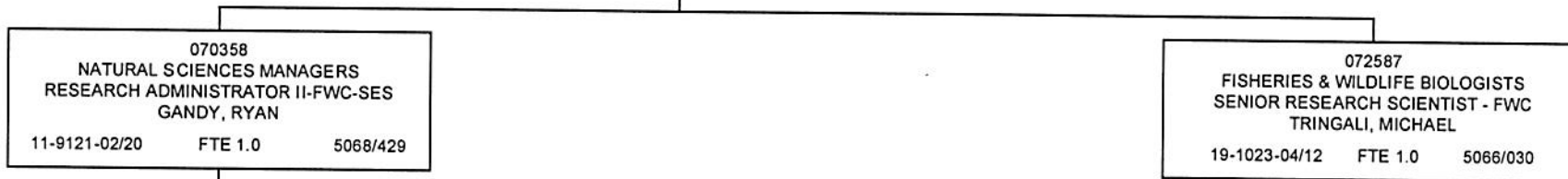
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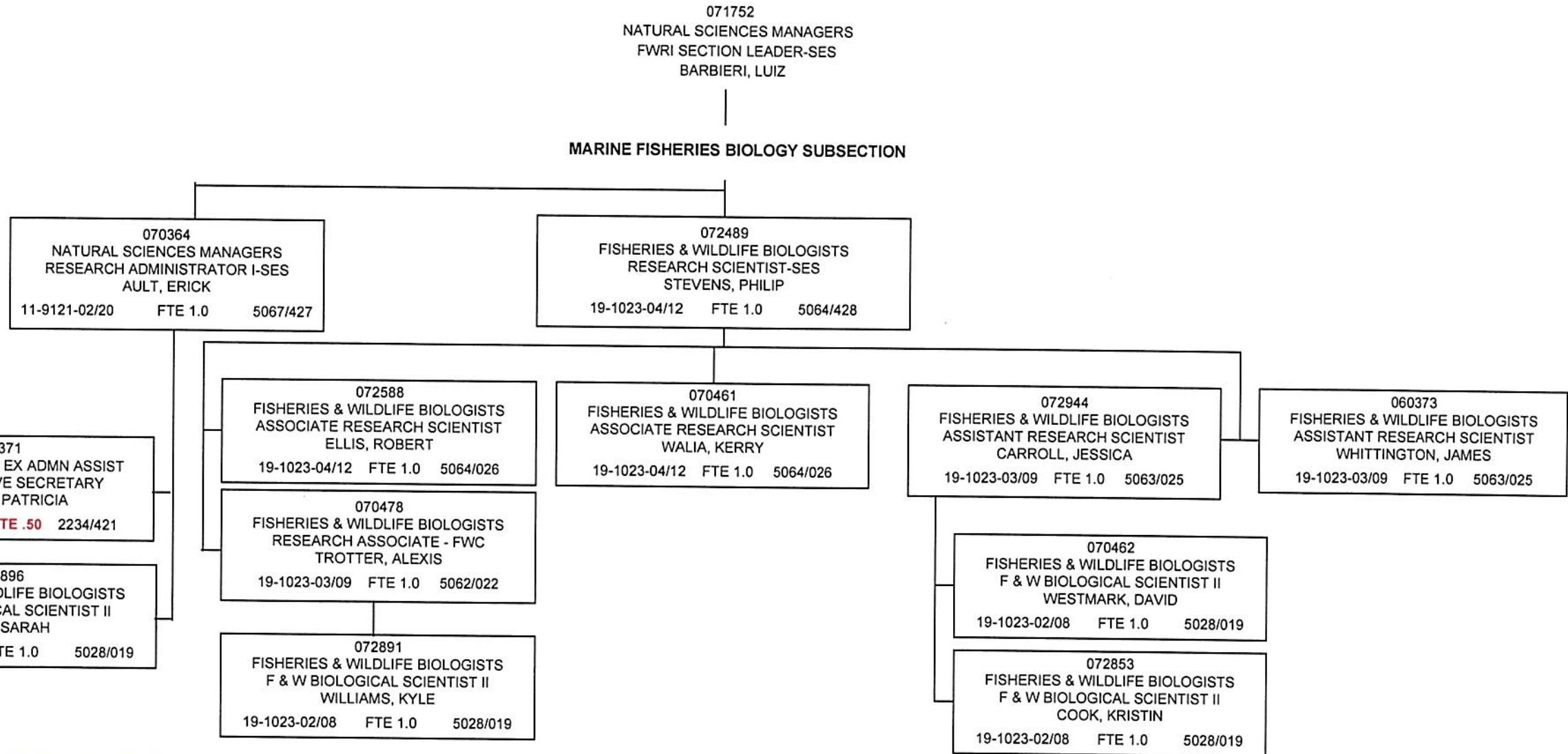
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071752  
 NATURAL SCIENCES MANAGERS  
 FWRI SECTION LEADER-SES  
 BARBIERI, LUIZ

**MARINE FISHERIES BIOLOGY SUBSECTION**



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Note: position 070371 is FTE .50

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071752  
NATURAL SCIENCES MANAGERS  
FWRI SECTION LEADER-SES  
BARBIERI, LUIZ

FISHERIES INDEPENDENT MONITORING SUBSECTION

072677  
NATURAL SCIENCES MANAGERS  
RESEARCH ADMINISTRATOR II-SES  
LEFFLER, DEBORAH / SAARI, COURTNEY  
11-9121-02/20 FTE 1.0 5068/429

070474  
MANAGEMENT ANALYSTS  
GOVERNMENT OPERATIONS CONSULTANT II  
BEARD, CANDNCE  
13-1111-04/10 FTE 1.0 2236/023

DIRECT REPORTS CONTINUED ON PAGE 5E

070059  
NATURAL SCIENCES MANAGERS  
RESEARCH ADMINISTRATOR I-SES  
WEATHER, ERIC  
11-9121-02/20 FTE 1.0 5067/427

072514  
NATURAL SCIENCES MANAGERS  
RESEARCH ADMINISTRATOR I-SES  
PAPERNO, RICHARD  
11-9121-02/20 FTE 1.0 5067/427

060284  
NATURAL SCIENCES MANAGERS  
RESEARCH ADMINISTRATOR I-SES  
PURTLEBAUGH, CALEB  
11-9121-02/20 FTE 1.0 5067/427

072019  
NATURAL SCIENCES MANAGERS  
RESEARCH ADMINISTRATOR I-SES  
GANDY, DAVID  
11-9121-02/20 FTE 1.0 5067/427

072815  
NATURAL SCIENCES MANAGERS  
RESEARCH ADMINISTRATOR I-SES  
BRODIE, RUSSEL  
11-9121-02/20 FTE 1.0 5067/427

072671  
FISHERIES & WLDLIFE BIOLOGISTS  
RESEARCH ASSOCIATE - FWC  
POULAKS, GREGG  
19-1023-03/09 FTE 1.0 5062/022

071873  
EXECUTIVE SEC & EXEC ADM ASSTS  
ADMINISTRATIVE ASSISTANT I  
LLOYD, SANDRA  
43-6011-02/03 FTE 1.0 0709/015

060283  
FISHERIES & WLDLIFE BIOLOGISTS  
ASSISTANT RESEARCH SCIENTIST  
ADAMS, DOUGLAS  
19-1023-03/09 FTE 1.0 5063/025

072645  
EXECUTIVE SEC & EXEC ADM ASSTS  
ADMINISTRATIVE ASSISTANT I  
BOTTENBERG, MARY  
43-6011-02/03 FTE 1.0 0709/015

000880  
OFFICE CLERKS, GENERAL  
SENIOR CLERK  
EVANS, TAYLOR  
43-9061-02/03 FTE 1.0 0004/011

072895  
BIOLOGICAL TECHNICIANS  
MARINE SCIENCE TECHNICIAN  
HEATH, LUCAS  
19-4021-01/02 FTE 1.0 5011/15

072857  
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BIOLOGICAL SCIENTIST I  
CHASE, KELLY  
19-1023-01/05 FTE 1.0 5029/017

072856  
FISHERIES & WLDLIFE BIOLOGISTS  
BIOLOGICAL SCIENTIST I  
SCHNEIDER, JACOB  
19-1023-01/05 FTE 1.0 5029/017

070473  
FISHERIES & WLDLIFE BIOLOGISTS  
BIOLOGICAL SCIENTIST I  
WNN, STEPHANIE  
19-1023-01/05 FTE 1.0 5029/017

070466  
FISHERIES & WLDLIFE BIOLOGISTS  
BIOLOGICAL SCIENTIST II  
MAROTTA, DAN  
19-1029-02/08 FTE 1.0 5034/019

072488  
FISHERIES & WLDLIFE BIOLOGISTS  
RESEARCH ASSOCIATE - FWC  
SOLOMAN, JUSTIN  
19-1023-03/09 FTE 1.0 5062/022

072020  
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F & W BIOLOGICAL SCIENTIST II  
WOOLEY, ANDREW  
19-1023-02/08 FTE 1.0 5028/019

073174  
FISHERIES & WLDLIFE BIOLOGISTS  
BIOLOGICAL SCIENTIST I  
RIOS, SARA  
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ASSISTANT RESEARCH SCIENTIST  
TREMAIN, DEREK  
19-1023-03/09 FTE 1.0 5063/025

072511  
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RESEARCH ASSOCIATE - FWC  
KNAPP, ANTHONY  
19-1023-03/09 FTE 1.0 5062/022

072129  
FISHERIES & WLDLIFE BIOLOGISTS  
RESEARCH ASSOCIATE - FWC  
GORECKI, ROBERT  
19-1023-03/09 FTE 1.0 5062/022

072136  
BIOLOGICAL TECHNICIANS  
F&W TECHNICIAN  
HORTON, MACKENZIE  
19-4021-01/02 FTE 1.0 5067/16

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19-1023-02/08 FTE 1.0 5028/019

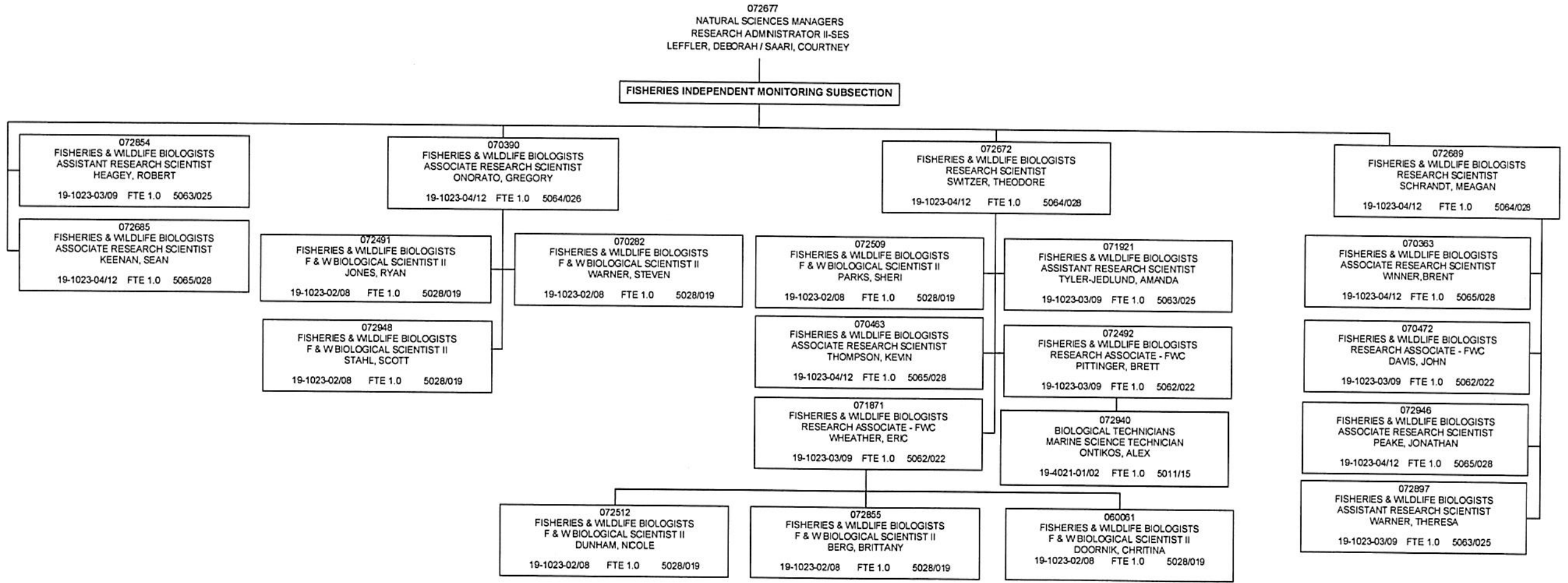
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ASSISTANT RESEARCH SCIENTIST  
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LANDERS, SHAWNA  
19-1023-01/05 FTE 1.0 5029/017

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POLASKI, JOHN  
19-1023-02/08 FTE 1.0 5028/019

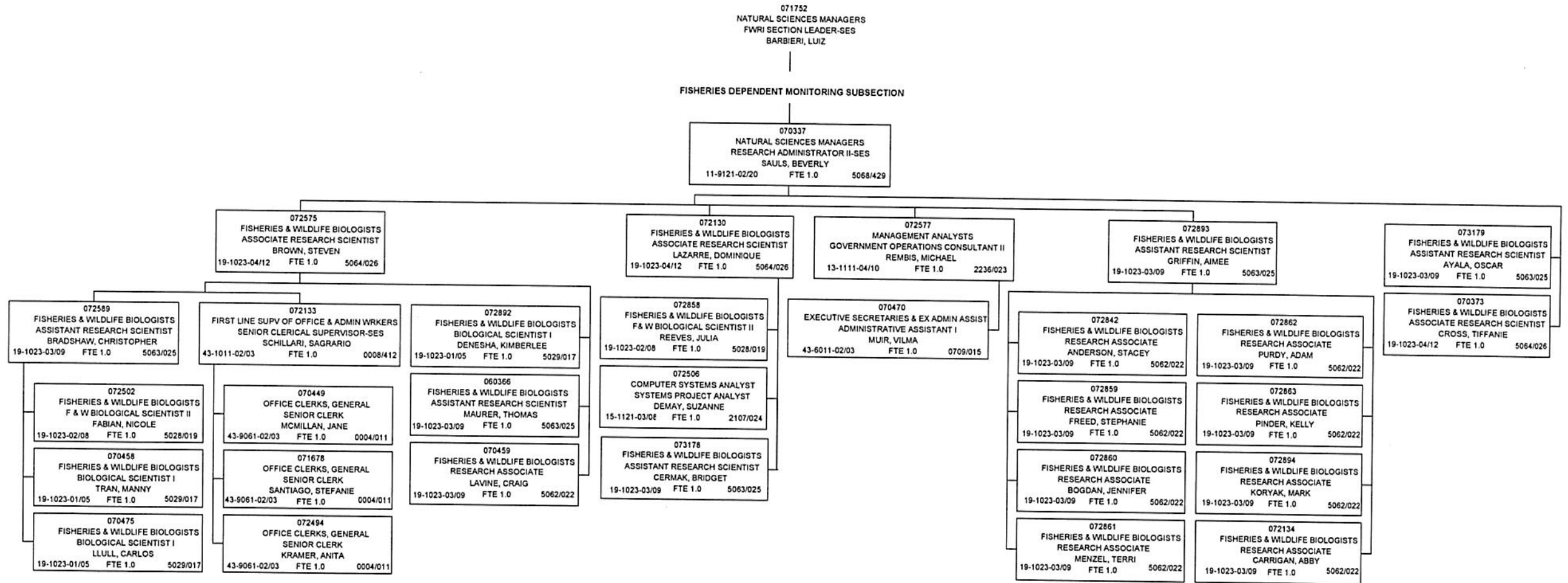
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SMITH, AMANDA  
19-1023-01/05 FTE 1.0 5029/017

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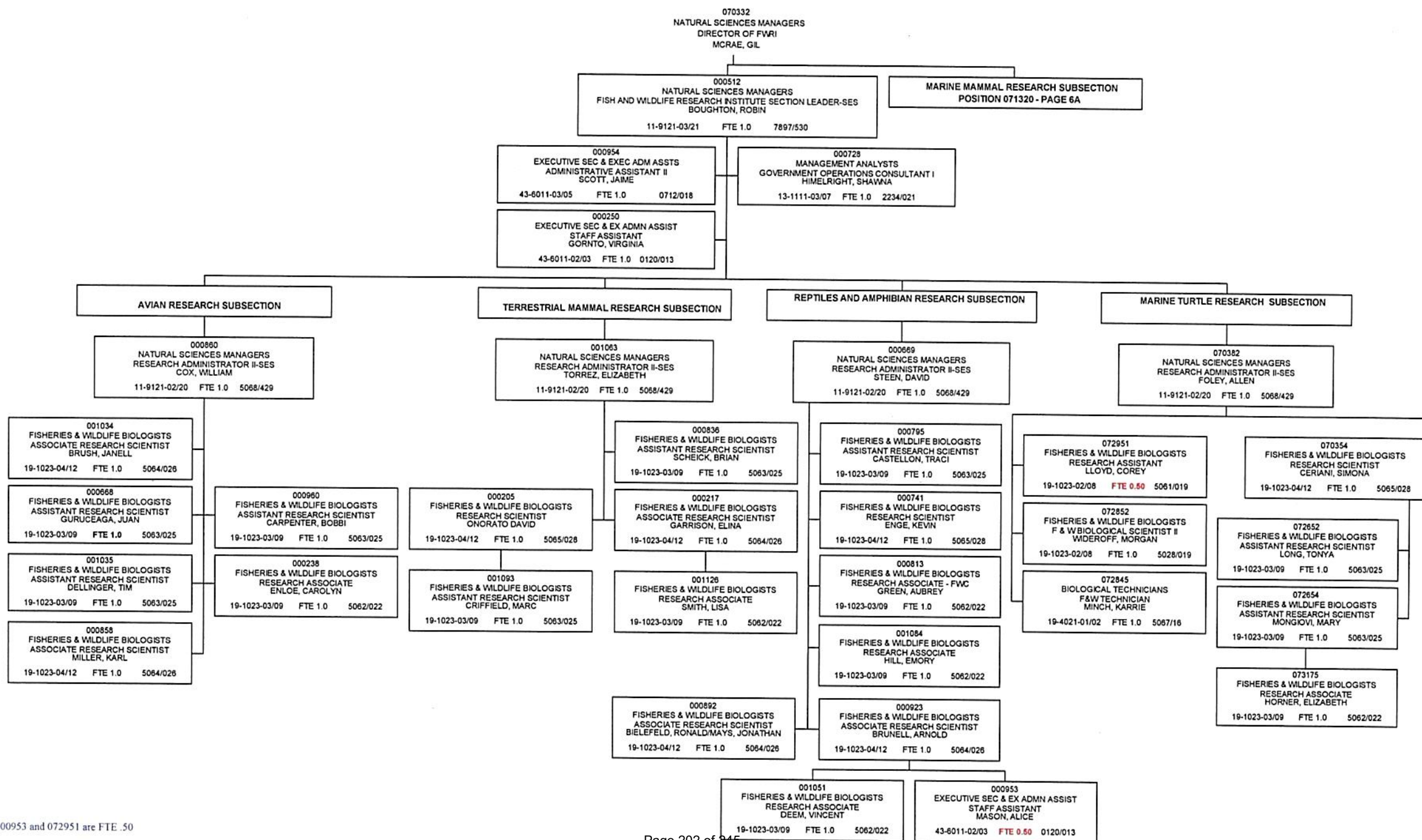




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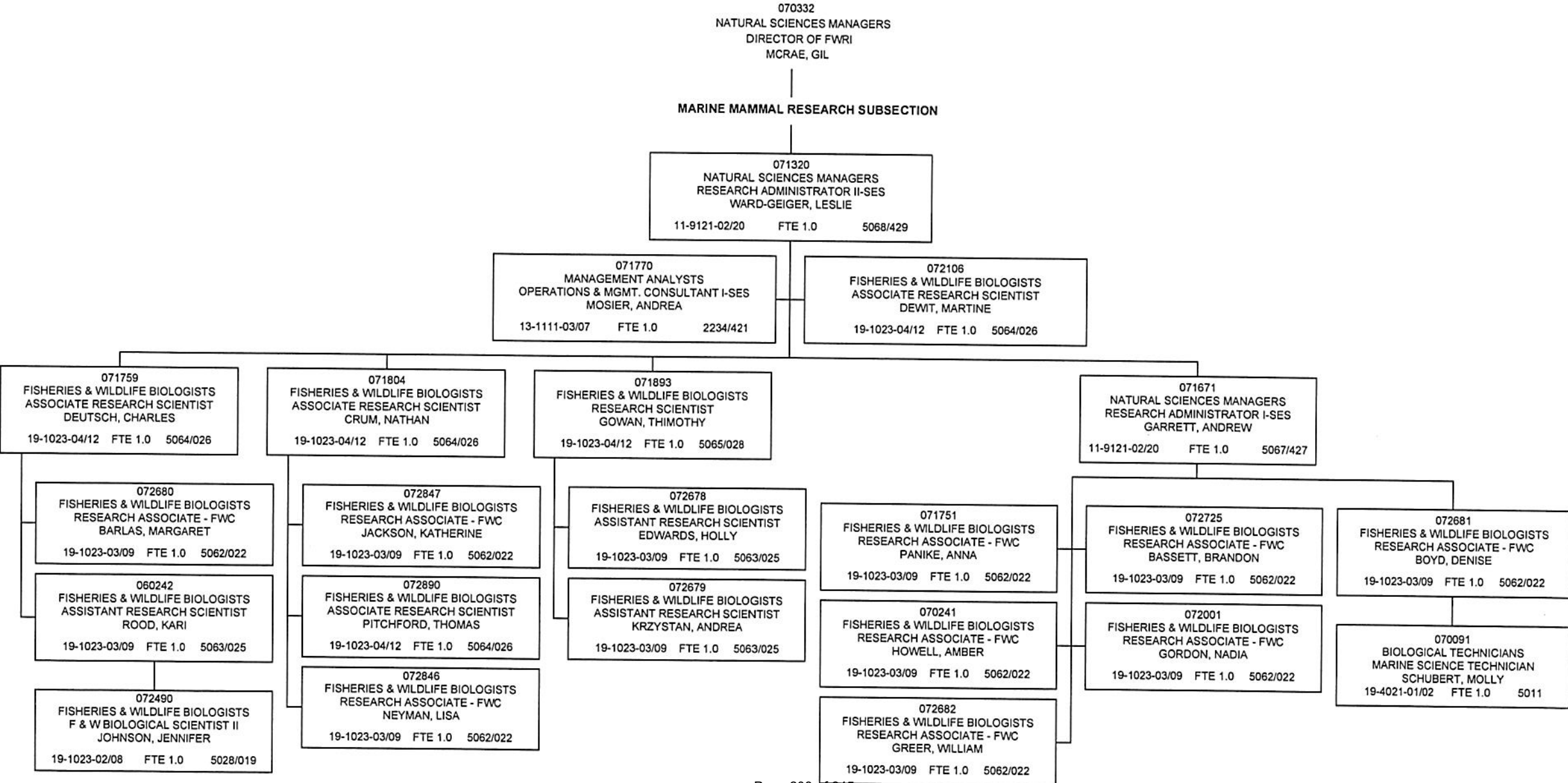


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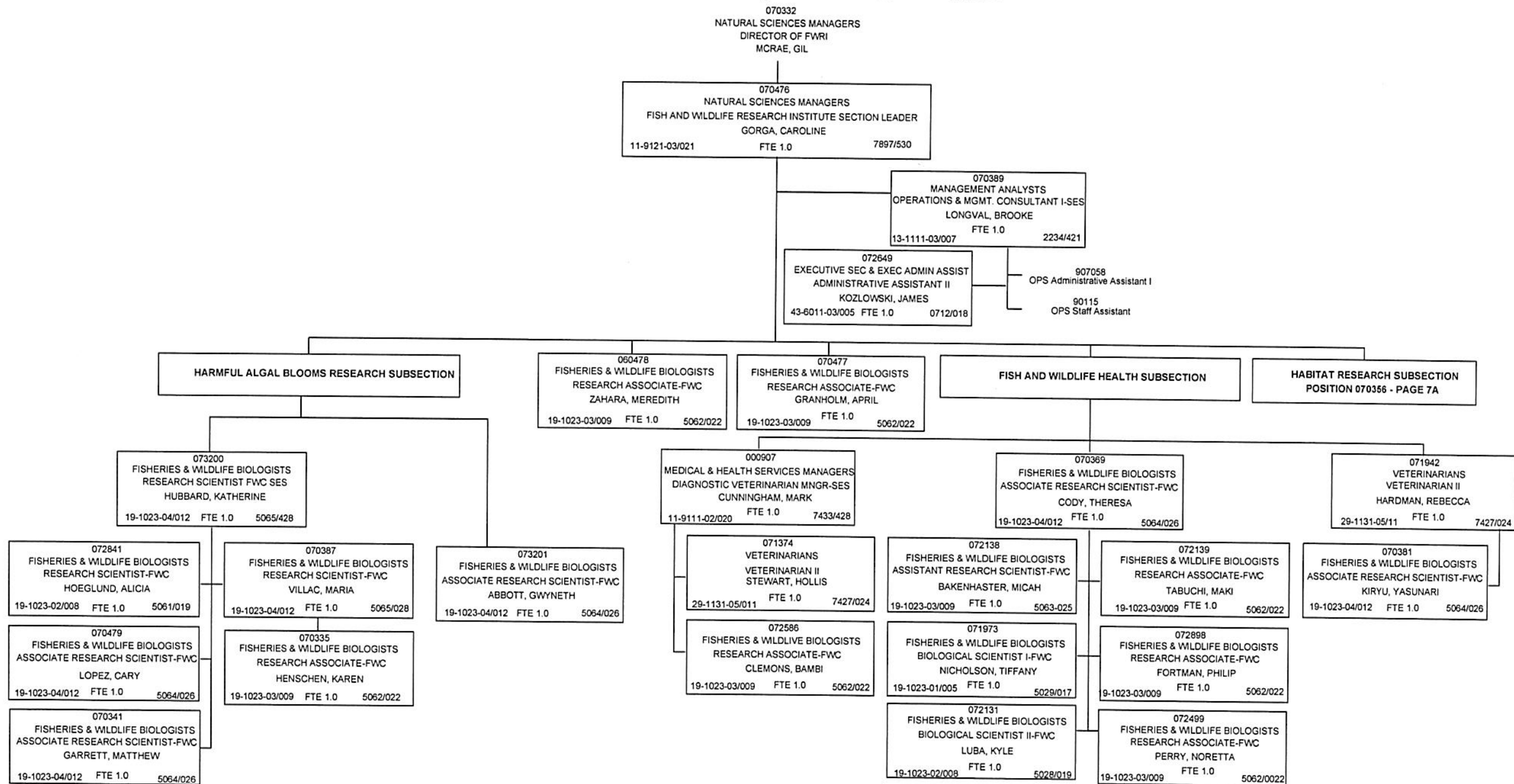


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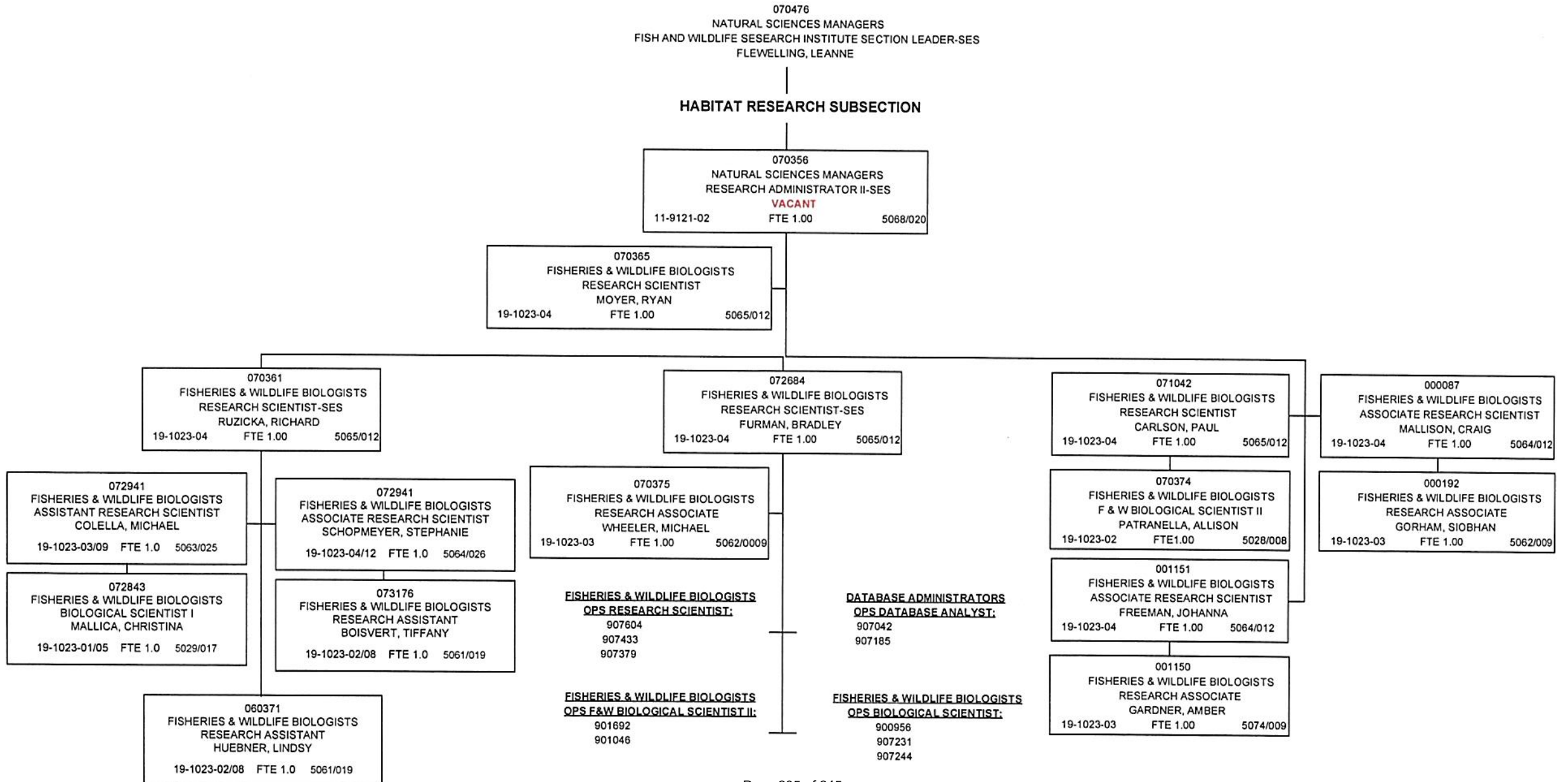
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**FISH AND WILDLIFE RESEARCH INSTITUTE, ECOSYSTEM ASSESSMENT & RESTORATION SECTION**  
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FISH AND WILDLIFE CONSERVATION COMMISSION		FISCAL YEAR 2021-22			
SECTION I: BUDGET		OPERATING		FIXED CAPITAL OUTLAY	
TOTAL ALL FUNDS GENERAL APPROPRIATIONS ACT		381,393,753		48,086,663	
ADJUSTMENTS TO GENERAL APPROPRIATIONS ACT (Supplementals, Vetoes, Budget Amendments, etc.)		18,016,203		25,968,123	
FINAL BUDGET FOR AGENCY		399,409,956		74,054,786	
SECTION II: ACTIVITIES * MEASURES		Number of Units	(1) Unit Cost	(2) Expenditures (Allocated)	(3) FCO
<i>Executive Direction, Administrative Support and Information Technology (2)</i>					278,000
Fisheries Assessment * <b>Number of fisheries assessments and data summaries conducted</b>		6,499,600	4.78	31,082,326	4,620,000
Imperiled Species And Wildlife Assessments * <b>Number of requests for status of endangered and threatened species and wildlife</b>		449,958	25.21	11,342,070	630,415
Harmful Algal Bloom And Aquatic Health Monitoring And Assessment * <b>Number of red tide and aquatic health assessments completed</b>		2,897,578	3.99	11,567,036	
Habitat Monitoring And Assessment * <b>Number of requests for assessments or seagrass, salt marsh, or mangrove, coral, aquatic, and upland habitat</b>		141,546	33.43	4,732,228	
Gis Technical Support And Services * <b>Number of technical and analytical GIS remote sensing requests completed and GIS oil spill training assistance provided</b>		3,698,247	1.40	5,159,374	
Manatee Rehabilitation * <b>Number of Manatees Rehabilitated</b>		25	74,876.36	1,871,909	
Fwri - Administrative Services And Facilities Management * <b>N/A</b>		23	297,576.26	6,844,254	5,612,609
Recreational Licenses And Permits * <b>Number of Recreational Licenses and Permits Issued</b>		3,600,000	0.73	2,613,295	
Commercial Licenses And Permits * <b>Number Commercial fishing and wildlife licenses, permits and tags issued</b>		2,316,100	0.44	1,010,640	
Hunter Safety And Ranges * <b>Number of students graduating from Hunter Safety courses</b>		12,629	238.26	3,008,995	
Media Relation - Inform And Educate Citizens About Fish And Wildlife Messages * <b>Number of People reached with fish and wildlife messages</b>		141,731,338	0.01	1,213,318	
Public Awareness And Economic Development *		29	6,178.59	179,179	
Land Acquisition * <b>Acres of fish and wildlife habitat purchased</b>		127,580	5.51	702,896	
Uniform Patrol And Investigations * <b>Number of patrol and investigation hours</b>		974,300	111.35	108,485,296	135,500
Inspections * <b>Number of Inspections</b>		4,789	1,004.12	4,808,717	
Aviation * <b>Number of flight hours</b>		2,244	1,916.33	4,300,249	
Boating And Waterways * <b>Number of boating and waterway projects supported</b>		1,326	4,692.60	6,222,384	34,559,299
Law Enforcement Administration * <b>N/A</b>		27	119,843.52	3,235,775	
Field Services * <b>Number of service/repair hours</b>		15,515	823.65	12,778,911	
Training * <b>Hours of training completed</b>		109,298	40.93	4,473,588	
Manage And Restore Public Lands * <b>Number of acres managed for wildlife</b>		6,189,010	7.58	46,930,281	5,700,000
Game Management - Hunting Opportunities * <b>Number of hunters served</b>		219,890	19.71	4,334,321	
Plan And Coordinate Habitat And Land Use * <b>Number of written technical assists provided</b>		1,312	2,763.92	3,626,269	
Wildlife Viewing Recreation *		29	62,481.55	1,811,965	
Habitat And Species Conservation Administration * <b>N/A</b>		17	168,041.65	2,856,708	
Protect Manatees, Sea Turtles, Panthers And Black Bear * <b>Number of recovery plan actions implemented</b>		60	46,664.02	2,799,841	
Manage And Restore Freshwater And Marine Habitats * <b>Number of water acres where habitat enhancement projects have been completed.</b>		1,450,310	6.68	9,683,046	9,199,793
Protect Nongame Fish And Wildlife * <b>Number of native fish and wildlife species with stable or increasing populations</b>		317	24,885.71	7,888,771	4,590,000
Prevent Introduction Of And Eliminate Undesirable Exotic Species * <b>Number of exotic species with management plans written</b>		6	547,110.67	3,282,664	
Manage Invasive Aquatic Plants In Public Waterways * <b>Number of acres of public water bodies managed</b>		1,250,000	21.06	26,325,033	
Manage Invasive Exotic Upland Plants On Public Conservation Lands * <b>Number of acres of invasive exotic upland plants managed</b>		210,111	51.94	10,914,010	
Hunting And Game Management Coordination And Oversight * <b>N/A</b>		5	126,978.60	634,893	
Lakes And Rivers Freshwater Fisheries Management * <b>Number of Water Bodies and Acres Managed to Improve Fishing</b>		1,804,427	2.03	3,670,509	500,000
Freshwater Fish Stocking * <b>Number of Fished Stocked</b>		2,699,133	0.77	2,084,392	
Freshwater Fisheries Administration * <b>N/A</b>		6	143,071.67	858,430	
Marine Fisheries Management * <b>Number of Fishery Management Plans Reviewed and Analysis Conducted</b>		90	13,093.73	1,178,436	
Marine Fisheries Education And Outreach * <b>Number of Educational and Outreach Contacts</b>		2,538,393	0.33	840,243	
Artificial Reef Management * <b>Number of Reefs Created and/or Monitor</b>		177	2,034.22	360,057	7,400,000
Marine Fisheries Administration * <b>N/A</b>		5	1,886,216.80	9,431,084	
Marine Fisheries Commercial Services * <b>Number of Marine Fisheries Service Contacts</b>		195,234	10.84	2,117,149	
TOTAL				367,260,542	73,225,616
SECTION III: RECONCILIATION TO BUDGET					
PASS THROUGHS					
TRANSFER - STATE AGENCIES					
AID TO LOCAL GOVERNMENTS					
PAYMENT OF PENSIONS, BENEFITS AND CLAIMS					
OTHER					
REVERSIONS				32,149,367	829,170
TOTAL BUDGET FOR AGENCY (Total Activities + Pass Throughs + Reversions) - Should equal Section I above. (4)				399,409,909	74,054,786

## SCHEDULE XI/EXHIBIT VI: AGENCY-LEVEL UNIT COST SUMMARY

(1) Some activity unit costs may be overstated due to the allocation of double budgeted items.

(2) Expenditures associated with Executive Direction, Administrative Support and Information Technology have been allocated based on FTE. Other allocation methodologies could result in significantly different unit costs per activity.

(3) Information for FCO depicts amounts for current year appropriations only. Additional information and systems are needed to develop meaningful FCO unit costs.

(4) Final Budget for Agency and Total Budget for Agency may not equal due to rounding.

**SCHEDULE XIII  
PROPOSED CONSOLIDATED FINANCING OF DEFERRED-PAYMENT  
COMMODITY CONTRACTS**

<b>Contact Information</b>
Agency: Fish and Wildlife Conservation Commission
Name: Tracey Cain
Phone: 727-502-4867
E-mail address: Tracey.Cain@myfwc.com

Deferred-payment commodity contracts are approved by the Department of Financial Services (department). The rules governing these contracts are in Chapter 69I-3, Florida Administrative Code and may be accessed via the following website <https://www.flrules.org/gateway/ChapterHome.asp?Chapter=69I-3> . Information on the program and other associated information on the Consolidated Equipment Financing Program and Guaranteed Energy Savings Contracts may be accessed via the following website <http://www.myfloridacfo.com/Division/AA/StateAgencies/default.htm> under the Financing tab.

For each proposed deferred-payment commodity contract that exceeds the threshold for Category IV as defined in section 287.017, Florida Statutes, complete the following information and submit Department of Financial Services forms Lease Checklist DFS-A1-411 and CEFP Checklist DFS-A1-410 with this schedule.

<b>1. Commodities proposed for purchase.</b>			
<u>Equipment Group</u>	<u>Description</u>	<u>Compensation to Company (From Escrow)</u>	
na	Investment Grade Audit & Design Documents	\$220,400	
1	Joint Use Bldg Lighting Retrofit	\$54,018	
2	RMI Bldg Lighting Retrofit	\$31,334	
3	F Bldg Lighting Retrofit	\$16,447	
4(a)	Joint Use Bldg First Floor AHU Change Out	\$200,840	
4(b)	Joint Use Bldg Second Floor AHU Change Out	\$186,494	
4(c)	Joint Use Bldg Third Floor AHU Change Out	\$172,147	
4(d)	Joint Use Bldg Fourth Floor AHU Change Out	\$157,804	
5(a)	Joint Use Bldg Boiler Plant	\$329,925	
5(b)	Joint Use Bldg First Floor Hot Water Distribution	\$314,928	
5(c)	Joint Use Bldg Second Floor Hot Water Distribution	\$299,931	
5(d)	Joint Use Bldg Third Floor Hot Water Distribution	\$284,935	
5(e)	Joint Use Bldg Fourth Floor Hot Water Distribution	\$269,939	
6(a)	Joint Use Bldg First Floor AHU Controls	\$19,387	
6(b)	Joint Use Bldg Second Floor AHU Controls	\$18,002	
6(c)	Joint Use Bldg Third Floor AHU Controls	\$16,617	
6(d)	Joint Use Bldg Fourth Floor AHU Controls	\$15,233	
6(e)	Joint Use Bldg Boiler Plant Controls	\$41,612	
6(f)	Joint Use Bldg First Floor Hot Water Controls	\$39,721	

6(g)	Joint Use Bldg Second Floor Hot Water Controls	\$37,830
6(h)	Joint Use Bldg Third Floor Hot Water Controls	\$35,938
6(i)	Joint Use Bldg Fourth Floor Hot Water Controls	\$34,047
6(j)	Joint Use Bldg Joint Use Bldg Chiller Plant Controls	\$160,071
7	Joint Use Bldg Joint Use Bldg Chiller Replacement	\$716,891
8	Joint Use Bldg Load Mgmt Structure	\$77,387
9	Cedar Key Station Lighting Retrofit	\$23,877
10(a)	Cedar Key Station Chiller Replacement	\$103,300
10(b)	Cedar Key Station AHU 1 Change Out	\$66,408
10(c)	Cedar Key Station AHU 2 Change Out	\$70,097
10(d)	Cedar Key Station Ductwork & VAV Boxes	\$129,126
10(e)	Cedar Key Station Controls	\$14,255
11	Gainesville Facility Lighting Retrofit	\$17,756
12	Keys Marine Lab Lighting Retrofit	\$14,893
13	Tequesta Field Lab Lighting Retrofit	\$8,410

**2. Describe and justify the need for the deferred-payment commodity contract including guaranteed energy performance savings contracts.**

FWC/FWRI is committed to a guaranteed energy performance savings contract involving Energy Systems Group (ESG). Performance contracting is authorized by Section 489.145, Florida Statute. We have partnered with ESG for the development and implementation of this project. ESG is an approved Energy Services Company under State Term Contract Number 973-320-03-1, entitled *Comprehensive Energy Strategy*. We have used the *Guaranteed Energy Performance Savings Contract* and *Financing Agreement* model templates provided by DFS.

This contract provides energy conservation measures and capital improvements at several FWC/FWRI sites around Florida. The energy contract will replace worn out equipment with energy efficient equipment (HVAC, lighting, and controls). Savings from the reductions of energy use in future years will pay for this contract. These savings, in turn, will reduce the burden on the State of Florida to replace this equipment and will utilize existing appropriations. The guaranteed energy savings projects we have developed embody the energy conservation and efficiency priorities of Governor Charlie Crist. Governor Crist issued three executive orders mandating improved energy conservation by state agencies and reduction of greenhouse gases. Of particular note is Executive Order 07-126, *Leadership by Example: Immediate Actions to Reduce Greenhouse Gas Emissions from Florida State Government* that calls for immediate and measurable energy conservation actions by state agencies.

**3. Summary of one-time payment versus financing analysis including a summary amortization schedule for the financing by fiscal year (amortization schedule and analysis detail may be attached separately).**

\$4,200,000 financed over a 20-year period. See attached Exhibit A.

**4. Identify base budget proposed for payment of contract and/or issue code and title of budget request if increased authority is required for payment of the contract.**

No increased spending authority is required for payment. Payments will come from existing expense and OPS appropriations in Budget Entity # 77600200 – Fish and Wildlife Research Institute. The contract has startup and constructions costs of \$4,200,000 financed over a 20-year period. The agency's after installation payments are offset by energy and operation savings ensuring that the project remains budget neutral or budget positive for the agency through the project term. FWC/FWRI begins paying back the loan beginning on 9/1/08. The annual guaranteed energy savings will be at least \$319,000 that will be used to repay the loan with annual payment amounts of \$319,000.



EXHIBIT A  
PAYMENT SCHEDULE

Commencement Date: 08/08/2008, or the date on which the principal funds are deposited in the Escrow Agreement, whichever occurs later.

The Lender acknowledges that all documents required under the Agreement have been submitted and the interest rate shall be as set forth below.

**Interest Rate: 4.3064% (Monthly)**

P#	Date	Payment	Principal	Interest	Accrued	
					Interest	Principal Balance
	Commencement Date					<b>4,200,000.00</b>
0	8/8/08	0	0	0	15,072.28	4,215,072.28
0		0	0	0	60,614.42	4,260,614.42
0		0	0	0	106,648.63	4,306,648.63
0		0	0	0	153,180.21	4,353,180.21
1	9/1/09	81,486.17	0	81,486.17	115,052.00	4,315,052.00
2	12/1/09	81,486.17	0	81,486.17	80,188.22	4,280,188.22
3	3/1/10	81,486.17	0	81,486.17	44,947.74	4,244,947.74
4	6/1/10	81,486.17	0	81,486.17	9,326.50	4,209,326.50
5	9/1/10	81,486.17	26,679.61	54,806.56	0	4,173,320.39
6	12/1/10	81,486.17	36,395.14	45,091.03	0	4,136,925.25
7	3/1/11	81,486.17	36,788.37	44,697.80	0	4,100,136.88
8	6/1/11	81,486.17	37,185.86	44,300.31	0	4,062,951.02
9	9/1/11	81,486.17	37,587.64	43,898.53	0	4,025,363.39
10	12/1/11	81,486.17	37,993.76	43,492.41	0	3,987,369.63
11	3/1/12	81,486.17	38,404.26	43,081.91	0	3,948,965.37
12	6/1/12	81,486.17	38,819.20	42,666.97	0	3,910,146.16
13	9/1/12	81,486.17	39,238.63	42,247.54	0	3,870,907.53
14	12/1/12	81,486.17	39,662.59	41,823.58	0	3,831,244.94
15	3/1/13	81,486.17	40,091.13	41,395.04	0	3,791,153.82
16	6/1/13	81,486.17	40,524.29	40,961.88	0	3,750,629.52
17	9/1/13	81,486.17	40,962.14	40,524.03	0	3,709,667.38
18	12/1/13	81,486.17	41,404.72	40,081.45	0	3,668,262.66
19	3/1/14	81,486.17	41,852.08	39,634.09	0	3,626,410.58
20	6/1/14	81,486.17	42,304.28	39,181.89	0	3,584,106.30
21	9/1/14	81,486.17	42,761.36	38,724.81	0	3,541,344.94
22	12/1/14	81,486.17	43,223.38	38,262.79	0	3,498,121.56
23	3/1/15	81,486.17	43,690.39	37,795.78	0	3,454,431.17
24	6/1/15	81,486.17	44,162.45	37,323.72	0	3,410,268.73
25	9/1/15	81,486.17	44,639.60	36,846.57	0	3,365,629.12
26	12/1/15	81,486.17	45,121.92	36,364.25	0	3,320,507.21
27	3/1/16	81,486.17	45,609.44	35,876.73	0	3,274,897.77
28	6/1/16	81,486.17	46,102.23	35,383.94	0	3,228,795.54
29	9/1/16	81,486.17	46,600.35	34,885.82	0	3,182,195.19

30	12/1/16	81,486.17	47,103.84	34,382.33	0	3,135,091.34
31	3/1/17	81,486.17	47,612.78	33,873.39	0	3,087,478.56
32	6/1/17	81,486.17	48,127.22	33,358.95	0	3,039,351.34
33	9/1/17	81,486.17	48,647.21	32,838.96	0	2,990,704.13
34	12/1/17	81,486.17	49,172.83	32,313.34	0	2,941,531.30
35	3/1/18	81,486.17	49,704.12	31,782.05	0	2,891,827.18
36	6/1/18	81,486.17	50,241.15	31,245.02	0	2,841,586.03
37	9/1/18	81,486.17	50,783.99	30,702.18	0	2,790,802.04
38	12/1/18	81,486.17	51,332.69	30,153.48	0	2,739,469.35
39	3/1/19	81,486.17	51,887.32	29,598.85	0	2,687,582.03
40	6/1/19	81,486.17	52,447.94	29,038.23	0	2,635,134.09
41	9/1/19	81,486.17	53,014.62	28,471.55	0	2,582,119.47
42	12/1/19	81,486.17	53,587.42	27,898.75	0	2,528,532.06
43	3/1/20	81,486.17	54,166.41	27,319.76	0	2,474,365.65
44	6/1/20	81,486.17	54,751.66	26,734.51	0	2,419,613.99
45	9/1/20	81,486.17	55,343.22	26,142.95	0	2,364,270.77
46	12/1/20	81,486.17	55,941.19	25,544.98	0	2,308,329.58
47	3/1/21	81,486.17	56,545.61	24,940.56	0	2,251,783.97
48	6/1/21	81,486.17	57,156.56	24,329.61	0	2,194,627.41
49	9/1/21	81,486.17	57,774.11	23,712.06	0	2,136,853.30
50	12/1/21	81,486.17	58,398.34	23,087.83	0	2,078,454.96
51	3/1/22	81,486.17	59,029.31	22,456.86	0	2,019,425.65
52	6/1/22	81,486.17	59,667.10	21,819.07	0	1,959,758.56
53	9/1/22	81,486.17	60,311.78	21,174.39	0	1,899,446.78
54	12/1/22	81,486.17	60,963.42	20,522.75	0	1,838,483.36
55	3/1/23	81,486.17	61,622.10	19,864.07	0	1,776,861.26
56	6/1/23	81,486.17	62,287.91	19,198.26	0	1,714,573.35
57	9/1/23	81,486.17	62,960.90	18,525.27	0	1,651,612.45
58	12/1/23	81,486.17	63,641.17	17,845.00	0	1,587,971.28
59	3/1/24	81,486.17	64,328.79	17,157.38	0	1,523,642.49
60	6/1/24	81,486.17	65,023.83	16,462.34	0	1,458,618.66
61	9/1/24	81,486.17	65,726.39	15,759.78	0	1,392,892.27
62	12/1/24	81,486.17	66,436.54	15,049.63	0	1,326,455.74
63	3/1/25	81,486.17	67,154.36	14,331.81	0	1,259,301.38
64	6/1/25	81,486.17	67,879.93	13,606.24	0	1,191,421.45
65	9/1/25	81,486.17	68,613.35	12,872.82	0	1,122,808.10
66	12/1/25	81,486.17	69,354.68	12,131.49	0	1,053,453.42
67	3/1/26	81,486.17	70,104.03	11,382.14	0	983,349.38
68	6/1/26	81,486.17	70,861.48	10,624.69	0	912,487.90
69	9/1/26	81,486.17	71,627.11	9,859.06	0	840,860.80
70	12/1/26	81,486.17	72,401.01	9,085.16	0	768,459.78
71	3/1/27	81,486.17	73,183.27	8,302.90	0	695,276.51
72	6/1/27	81,486.17	73,973.99	7,512.18	0	621,302.52
73	9/1/27	81,486.17	74,773.25	6,712.92	0	546,529.27
74	12/1/27	81,486.17	75,581.14	5,905.03	0	470,948.13
75	3/1/28	81,486.17	76,397.77	5,088.40	0	394,550.36
76	6/1/28	81,486.17	77,223.21	4,262.96	0	317,327.15
77	9/1/28	81,486.17	78,057.58	3,428.59	0	239,269.57
78	12/1/28	81,486.17	78,900.96	2,585.21	0	160,368.61
79	3/1/29	81,486.17	79,753.45	1,732.72	0	80,615.16
80	6/1/29	81,486.17	80,615.14	871.03	0	0

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<b>Totals</b>	<b>6,518,893.60</b>	<b>4,200,000.00</b>	<b>2,318,893.60</b>

\* Including Payment due on such date, accrued interest and any other amounts accrued and unpaid on such date. There is no, and this amount does not reflect any, prepayment penalty, fee or premium. The Prepayment Price on each respective Payment Date is equal to the Principal Balance as of each respective Payment Date.

*Office of Policy and Budget – July 2022*

**Schedule XIV  
Variance from Long Range Financial Outlook**

**Agency:** Fish and Wildlife Conservation Commission      **Contact:** Hunter Jones

Article III, section 19(a)3 of the Florida Constitution, requires each agency Legislative Budget Request to be based upon and reflect the long range financial outlook adopted by the Joint Legislative Budget Commission or to explain any variance from the outlook.

- 1) Does the long range financial outlook adopted by the Joint Legislative Budget Commission in September 2022 contain revenue or expenditure estimates related to your agency?  
 Yes       No
- 2) If yes, please list the estimates for revenues and budget drivers that reflect an estimate for your agency for Fiscal Year 2023-2024 and list the amount projected in the long range financial outlook and the amounts projected in your Schedule I or budget request.

	Issue (Revenue or Budget Driver)	R/B*	FY 2023-2024 Estimate/Request Amount	
			Long Range Financial Outlook	Legislative Budget Request
a	Land Management	B	\$ 500,000	\$ 18,810,000
b	Aircraft Acquisition and Maintenance	B	\$ 700,000	\$ 4,800,000
c	Vehicles and Vessels	B	\$ 6,800,000	\$ 25,747,884
d	Artificial Reef Construction	B	\$ 600,000	\$ 600,000
e	Red Tide Research	B	\$ 1,400,000	\$ -
f	Derelict Vessels Removal	B	\$ 5,100,000	\$ -
g	Nonnative Species Management	B	\$ 1,500,000	\$ 3,991,534
h	Agriculture and Natural Resources Critical Repairs (Life/Safety)	B	\$ 1,100,000	\$ 14,954,012

- 3) If your agency's Legislative Budget Request does not conform to the long range financial outlook with respect to the revenue estimates (from your Schedule I) or budget drivers, please explain the variance(s) below.

The Fish and Wildlife Conservation Commission's (FWC) Fiscal Year 2023-2024 Legislative Budget Request (LBR) does not include new issues related to red tide research or derelict vessel removal. The FWC developed its LBR based on priority issues related to in-demand conservation needs in support of its mission and the economy, environment, and ecology in Florida - with emphasis placed on needs associated with the acquisition and replacement of critical equipment, human resources, and protection of fish and wildlife species and their habitats. Analysis of existing resources was conducted throughout the development of each budget issue, with consideration given to the optimization of federal and state grant funding when applicable and available. Only those issues that could not be feasibly implemented using existing resources were requested above the base budget.

Habitat restoration and land management needs on Florida's Wildlife Management Area (WMA) system warranted requests for fixed capital outlay projects in excess of preceding estimations, along with the maintenance and repair of aging facilities presenting life/safety risks - both on the WMA system and throughout the state. Critical equipment in need of replacement, representing a significant portion of our existing fleet, requires requests for replacement and acquisition of new assets - in amounts greater than previously estimated.

\* R/B = Revenue or Budget Driver

Office of Policy and Budget - July 2022



# Schedule I Series

FISH AND WILDLIFE CONSERVATION COMMISSION

## SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

<b>Department Title:</b>	Budget Period: 2023-24
<b>Trust Fund Title:</b>	Florida Fish and Wildlife Conservation Commission
<b>Budget Entity:</b>	Administrative Trust Fund
<b>LAS/PBS Fund Number:</b>	Department Level
	2021

	Balance as of 6/30/2022	SWFS* Adjustments	Adjusted Balance
<b>Chief Financial Officer's (CFO) Cash Balance</b>	2,164,964.18 (A)		2,164,964.18
ADD: Other Cash (See Instructions)	12,188.74 (B)		12,188.74
ADD: Investments	0.00 (C)		0.00
ADD: Outstanding Accounts Receivable	3,133,775.81 (D)	0.00	3,133,775.81
ADD: SWFS Adj. B700017 (set-up receivable)		(104.44) (E)	(104.44)
ADD: Anticipated Revenue (ATF Cost Allocation)	314,483.00 (E)		314,483.00
<b>Total Cash plus Accounts Receivable</b>	5,625,411.73 (F)	(104.44)	5,625,307.29
LESS: Allowances for Uncollectibles			0.00
LESS: "A" Carry Forwards	451,203.81 (H)		451,203.81
"B" Carry Forwards	1,699,746.65 (H)		1,699,746.65
Approved "FCO" Certified Forwards			0.00
LESS: Other Accounts Payable (Nonoperating)	4,169,933.91 (I)		4,169,933.91
LESS: SWFS Adj. B7700011(deleted payable)		(695,578.06) (J)	(695,578.06)
<b>Unreserved Fund Balance, 07/01/22</b>	(695,472.64) (K)	695,473.62	0.98 **

**Notes:**

\*SWFS = Statewide Financial Statement

\*\* This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

**RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC**

**Budget Period: 2023 - 2024**  
**Department Title:** Florida Fish and Wildlife Conservation Commission  
**Trust Fund Title:** Administrative Trust Fund  
**Budget Entity:** Department Level  
**LAS/PBS Fund Number:** 2021

**BEGINNING TRIAL BALANCE:**

**Total Fund Balance Per FLAIR Trial Balance, 07/01/22**

Total all GLC's 5XXXX for governmental funds; 0.00 (A)  
 GLC 539XX for proprietary and fiduciary funds

**Subtract Nonspendable Fund Balance (GLC 56XXX)** (B)

**Add/Subtract Statewide Financial Statement (SWFS) Adjustments :**

SWFS ADJUSTMENT B7700017 104.44 (C)

SWFS ADJ B7700003 (1,253.96) (C)

SWFS ADJ B7700011 695,578.06 (C)

**Add/Subtract Other Adjustment(s):**

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (1,699,746.65) (D)

Approved FCO Certified Forward per LAS/PBS 0.00 (D)

A/P not C/F-Operating Categories 644,000.65 (D)

Compensated Absenses 46,835.44 (D)

Anticipated Revenue (ATF Cost Allocation) 314,483.00 (D)

**ADJUSTED BEGINNING TRIAL BALANCE:** 0.98 (E)

**UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)** 0.98 (F)

**DIFFERENCE:** (0) (G)\*

**\*SHOULD EQUAL ZERO.**

# SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

**Budget Period: 2023 - 2024**

<b>Department Title:</b>	Florida Fish and Wildlife Conservation Commission
<b>Trust Fund Title:</b>	Invasive Plant Control Trust Fund
<b>Budget Entity:</b>	Department Level
<b>LAS/PBS Fund Number:</b>	2030

	Balance as of 6/30/2022		SWFS* Adjustments	Adjusted Balance
<b>Chief Financial Officer's (CFO) Cash Balance</b>	955,186.82	(A)		955,186.82
ADD: Other Cash (See Instructions)		(B)		-
ADD: Investments	4,639,162.79	(C)		4,639,162.79
ADD: Outstanding Accounts Receivable	1,462,169.07	(D)		1,462,169.07
ADD: _____		(E)		-
<b>Total Cash plus Accounts Receivable</b>	<b>7,056,518.68</b>	(F)	<b>0</b>	<b>7,056,518.68</b>
LESS Allowances for Uncollectibles		(G)		0
LESS Approved "A" Certified Forwards	91,093.78	(H)		91,093.78
Approved "B" Certified Forwards	1,572,079.43	(H)		1,572,079.43
Approved "FCO" Certified Forwards	0	(H)		0
LESS: Other Accounts Payable (Nonoperating)	38,477.46	(I)		38,477.46
LESS: _____		(J)		0
<b>Unreserved Fund Balance, 07/01/22</b>	<b>5,354,868.01</b>	(K)	<b>0</b>	<b>5,354,868.01</b> **

**Notes:**

\*SWFS = Statewide Financial Statement

\*\* This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.



**RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC**

<b>Budget Period:</b>	<b>2023 - 2024</b>
<b>Department Title:</b>	Florida Fish and Wildlife Conservation Commission
<b>Trust Fund Title:</b>	Invasive Plant Control Trust Fund
<b>LAS/PBS Fund Number:</b>	2030

**BEGINNING TRIAL BALANCE:**

<b>Total Fund Balance Per FLAIR Trial Balance, 07/01/22</b>	
Total all GLC's 5XXXX for governmental funds; GLC 539XX for proprietary and fiduciary funds	6,839,434.11 (A)
<b>Subtract Nonspendable Fund Balance (GLC 56XXX)</b>	(B)
<b>Add/Subtract Statewide Financial Statement (SWFS) Adjustments :</b>	
SWFS Adjustment # and Description	(C)
SWFS Adjustment # and Description	(C)
<b>Add/Subtract Other Adjustment(s):</b>	
Approved "B" Carry Forward (Encumbrances) per LAS/PBS	(1,572,079.43) (D)
Approved FCO Certified Forward per LAS/PBS	0.00 (D)
A/P not C/F-Operating Categories	74,635.45 (D)
Compensated Absenses	12,877.88 (D)
<b>ADJUSTED BEGINNING TRIAL BALANCE:</b>	<b>5,354,868.01 (E)</b>
<b>UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)</b>	<b>5,354,868.01 (F)</b>
<b>DIFFERENCE:</b>	<b>0.00 (G)*</b>

**\*SHOULD EQUAL ZERO.**

# SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

<b>Department Title:</b>	Budget Period: 2023-24
<b>Trust Fund Title:</b>	Florida Fish and Wildlife Commission
<b>Budget Entity:</b>	Federal Grants Trust Fund
<b>LAS/PBS Fund Number:</b>	Department Level
	2261

	Balance as of 6/30/2022		SWFS* Adjustments	Adjusted Balance
<b>Chief Financial Officer's (CFO) Cash Balance</b>	2,825,169.40	(A)		2,825,169.40
ADD: Other Cash (See Instructions)	394,368.08	(B)		394,368.08
ADD: Investments	2,217,349.11	(C)	0.00	2,217,349.11
ADD: Outstanding Accounts Receivable	11,714,862.87	(D)	0.00	11,714,862.87
ADD: SWFS Adj B7700001		(E)	0.00	
ADD: SWFS ADJ B7700016		(E)	(1,083.46)	(1,083.46)
ADD: Anticipated Revenue (Cost-Reimbursement)	20,676,004.27	(E)		20,676,004.27
<b>Total Cash plus Accounts Receivable</b>	37,827,753.73	(F)	(1,083.46)	37,826,670.27
LESS: Allowances for Uncollectibles		(G)		0.00
LESS: "A" Carry Forwards	3,729,122.40	(H)		3,729,122.40
"B" Carry Forwards	6,190,825.81	(H)		6,190,825.81
Approved "FCO" Certified Forwards	20,676,004.27	(H)		20,676,004.27
LESS: Other Accounts Payable (Nonoperating)	3,835,256.09	(I)		3,835,256.09
LESS: Deferred Inflows- Unavailable Revenue	699,020.43	(J)	(1,100.00)	697,920.43
<b>Unreserved Fund Balance, 07/01/22</b>	2,697,524.73	(K)	16.54	2,697,541.27 **

**Notes:**  
 \*SWFS = Statewide Financial Statement

\*\* This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

**RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC**

**Budget Period: 2023 - 2024**

**Department Title:** Florida Fish and Wildlife Conservation Commission  
**Trust Fund Title:** Federal Grants Trust Fund  
**Budget Entity:** Department Level  
**LAS/PBS Fund Number:** 2261

**BEGINNING TRIAL BALANCE:**

<b>Total Fund Balance Per FLAIR Trial Balance, 07/01/22</b>	
Total all GLC's 5XXXX for governmental funds; GLC 539XX for proprietary and fiduciary funds	8,074,204.18 (A)
<b>Subtract Nonspendable Fund Balance (GLC 56XXX)</b>	(B)
<b>Add/Subtract Statewide Financial Statement (SWFS) Adjustments :</b>	
SWFS ADJUSTMENT B7700016 ABD B7700019	16.54 (C)
Anticipated Revenue (Cost Reimbursement)	20,676,004.27 (C)
<b>Add/Subtract Other Adjustment(s):</b>	
Approved "B" Carry Forward (Encumbrances) per LAS/PBS	(6,190,825.81) (D)
Approved FCO Certified Forward per LAS/PBS	(20,676,004.27) (D)
A/P not C/F-Operating Categories	781,624.42 (D)
Compensated Absences	47,833.82 (D)
Subtract/ CF "A" ADJUSTMENT	(15,311.88) (D)
<b>ADJUSTED BEGINNING TRIAL BALANCE:</b>	2,697,541.27 (E)
<b>UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)</b>	2,697,541.27 (F)
<b>DIFFERENCE:</b>	0 (G)*

**\*SHOULD EQUAL ZERO.**

# SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

<b>Department Title:</b>	Budget Period: 2023-24 Florida Fish and Wildlife Conservation Commission
<b>Trust Fund Title:</b>	Florida Panther Research and Management Trust Fund
<b>Budget Entity:</b>	Department Level
<b>LAS/PBS Fund Number:</b>	2299

	Balance as of 6/30/2022		SWFS* Adjustments	Adjusted Balance
<b>Chief Financial Officer's (CFO) Cash Balance</b>	67,523.53	(A)		67,523.53
ADD: Other Cash (See Instructions)		(B)		0.00
ADD: Investments	1,752,210.37	(C)		1,752,210.37
ADD: Outstanding Accounts Receivable	49,150.00	(D)		49,150.00
ADD: _____		(E)		0.00
<b>Total Cash plus Accounts Receivable</b>	1,868,883.90	(F)	0.00	1,868,883.90
LESS: Allowances for Uncollectibles		(G)		0.00
LESS: "A" Carry Forwards	25,543.00	(H)		25,543.00
"B" Carry Forwards	18,631.62	(H)		18,631.62
Approved "FCO" Certified Forwards		(H)		0.00
LESS: Other Accounts Payable (Nonoperating)	16,769.36	(I)		16,769.36
LESS: Deferred Inflows- Unavailable Revenue		(J)		0.00
<b>Unreserved Fund Balance, 07/01/22</b>	1,807,939.92	(K)	0.00	1,807,939.92 **

**Notes:**

\*SWFS = Statewide Financial Statement

\*\* This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

**RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC**

**Budget Period: 2023 - 2024**

**Department Title:** Florida Fish and Wildlife Conservation Commission  
**Trust Fund Title:** Florida Panther Research and Management Trust Fund  
**Budget Entity:** Department Level  
**LAS/PBS Fund Number:** 2299

**BEGINNING TRIAL BALANCE:**

**Total Fund Balance Per FLAIR Trial Balance, 07/01/22**

Total all GLC's 5XXXX for governmental funds; 1,828,958.39 (A)  
 GLC 539XX for proprietary and fiduciary funds

**Subtract Nonspendable Fund Balance (GLC 56XXX)**  (B)

**Add/Subtract Statewide Financial Statement (SWFS) Adjustments :**  
 (C)

**Add/Subtract Other Adjustment(s):**

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (18,631.62) (D)  
 Approved FCO Certified Forward per LAS/PBS  (D)  
 A/P not C/F-Operating Categories (3,927.79) (D)  
 Compensated Absenses 1,540.94 (D)

**ADJUSTED BEGINNING TRIAL BALANCE:** 1,807,939.92 (E)

**UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)** 1,807,939.92 (F)

**DIFFERENCE:** 0 (G)\*

**\*SHOULD EQUAL ZERO.**

# SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

**Budget Period: 2023 - 2024**

<b>Department Title:</b>	Florida Fish and Wildlife Conservation Commission
<b>Trust Fund Title:</b>	Grants and Donations Trust Fund
<b>Budget Entity:</b>	Department Level
<b>LAS/PBS Fund Number:</b>	2339

	Balance as of 6/30/2022		SWFS* Adjustments	Adjusted Balance
<b>Chief Financial Officer's (CFO) Cash Balance</b>	1,429,559.70	(A)		1,429,559.70
ADD: Other Cash (See Instructions)	2,647.88	(B)		2,647.88
ADD: Investments	69,947,444.03	(C)		69,947,444.03
ADD: Outstanding Accounts Receivable	2,994,785.44	(D)	0	2,994,785.44
ADD: SWFS ADJ B77000033		(E)	302,625.00	302,625.00
<b>Total Cash plus Accounts Receivable</b>	<b>74,374,437.05</b>	(F)	<b>302,625.00</b>	<b>74,677,062.05</b>
LESS Allowances for Uncollectibles		(G)		0
LESS Approved "A" Certified Forwards	471,935.57	(H)		471,935.57
Approved "B" Certified Forwards	969,558.89	(H)		969,558.89
Approved "FCO" Certified Forwards	18,139,141.30	(H)		18,139,141.30
LESS: Other Accounts Payable (Nonoperating)	831,996.04	(I)		831,996.04
LESS: _____		(J)		-
<b>Unreserved Fund Balance, 07/01/22</b>	<b>53,961,805.25</b>	(K)	<b>302,625.00</b>	<b>54,264,430.25</b> **

**Notes:**

\*SWFS = Statewide Financial Statement

\*\* This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

**RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC**

<b>Budget Period:</b>	<b>2023 - 2024</b>
<b>Department Title:</b>	Florida Fish and Wildlife Conservation Commission
<b>Trust Fund Title:</b>	Grants and Donations Trust Fund
<b>LAS/PBS Fund Number:</b>	2339

**BEGINNING TRIAL BALANCE:**

<b>Total Fund Balance Per FLAIR Trial Balance, 07/01/22</b>	
Total all GLC's 5XXXX for governmental funds; GLC 539XX for proprietary and fiduciary funds	73,276,216.57 (A)
<b>Subtract Nonspendable Fund Balance (GLC 56XXX)</b>	(B)
<b>Add/Subtract Statewide Financial Statement (SWFS) Adjustments :</b>	
SWFS Adjustment # and Description	302,625.00 (C)
<b>Add/Subtract Other Adjustment(s):</b>	
Approved "B" Carry Forward (Encumbrances) per LAS/PBS	(969,558.89) (D)
Approved FCO Certified Forward per LAS/PBS	(18,139,141.30) (D)
A/P not C/F-Operating Categories	(204,229.77) (D)
SWFS ADJ B77000006 C	0.00 (D)
Compensated Absences	2,689.40 (D)
Adjustment for Carry Forward Payables	(4,170.76) (D)
<b>ADJUSTED BEGINNING TRIAL BALANCE:</b>	54,264,430.25 (E)
<b>UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)</b>	54,264,430.25 (F)
<b>DIFFERENCE:</b>	0.00 (G)*

**\*SHOULD EQUAL ZERO.**

## SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

<b>Department Title:</b>	<b>Budget Period: 2023-24</b>
<b>Trust Fund Title:</b>	Florida Fish and Wildlife Conservation Commission
<b>Budget Entity:</b>	Land Acquisition Trust Fund
<b>LAS/PBS Fund Number:</b>	Department Level
	2423

	Balance as of 6/30/2022		SWFS* Adjustments	Adjusted Balance
<b>Chief Financial Officer's (CFO) Cash Balance</b>	<b>15,941,977.09</b>	(A)		15,941,977.09
ADD: Other Cash (See Instructions)		(B)		0.00
ADD: Investments	<b>0.00</b>	(C)		0.00
ADD: Outstanding Accounts Receivable	<b>0.00</b>	(D)		0.00
ADD: Anticipated Revenue (Interim Budget Increase)	271,051.00	(E)		271,051.00
ADD: Anticipated Revenue (Adjusted Transfer to DEP)	26,219.00	(E)		26,219.00
ADD: Anticipated Revenue (FCO Liabilities)	2,049,406.00	(E)		2,049,406.00
<b>Total Cash plus Accounts Receivable</b>	<b>18,288,653.09</b>	(F)	0.00	18,288,653.09
LESS: Allowances for Uncollectibles		(G)		0.00
LESS: "A" Carry Forwards	<b>1,073,895.87</b>	(H)		1,073,895.87
"B" Carry Forwards	<b>16,181,600.98</b>	(H)		16,181,600.98
Approved "FCO" Certified Forwards	<b>1,033,155.60</b>	(H)		1,033,155.60
LESS: Other Accounts Payable (Nonoperating)	<b>0.00</b>	(I)		0.00
LESS: Deferred Inflows- Unavailable Revenue		(J)		0.00
<b>Unreserved Fund Balance, 07/01/22</b>	<b>0.64</b>	(K)	0.00	<b>0.64</b> **

**Notes:**

\*SWFS = Statewide Financial Statement

\*\* This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.



**RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC**

	<b>Budget Period: 2023 - 2024</b>
<b>Department Title:</b>	<u>Florida Fish and Wildlife Conservation Commission</u>
<b>Trust Fund Title:</b>	<u>Land Acquisition Trust Fund</u>
<b>Budget Entity:</b>	<u>Department Level</u>
<b>LAS/PBS Fund Number:</b>	<u>2423</u>

**BEGINNING TRIAL BALANCE:**

**Total Fund Balance Per FLAIR Trial Balance, 07/01/22**

Total all GLC's 5XXXX for governmental funds;	<b>11,159,596.61</b>	(A)
GLC 539XX for proprietary and fiduciary funds		

<b>Subtract Nonspendable Fund Balance (GLC 56XXX)</b>		(B)
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**Add/Subtract Statewide Financial Statement (SWFS) Adjustments :**

		(C)
--	--	-----

		(C)
--	--	-----

**Add/Subtract Other Adjustment(s):**

Approved "B" Carry Forward (Encumbrances) per LAS/PBS	<b>(16,181,600.98)</b>	(D)
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Approved FCO Certified Forward per LAS/PBS	<b>(1,033,155.60)</b>	(D)
--	-----------------------	-----

A/P not C/F-Operating Categories	3,537,114.72	(D)
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Anticipated Revenue (Interim Budget Increase)	271,051.00	(D)
---	------------	-----

Anticipated Revenue (Adjusted Transfer to DEP)	26,219.00	(D)
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Anticipated Revenue (FCO Liabilities)	2,049,406.00	(D)
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Compensated Absences	171,369.89	(D)
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<b>ADJUSTED BEGINNING TRIAL BALANCE:</b>	<b>0.64</b>	(E)
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<b>UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)</b>	<b>0.64</b>	(F)
--	-------------	-----

<b>DIFFERENCE:</b>	<b>0</b>	(G)*
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**\*SHOULD EQUAL ZERO.**

## SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

**Budget Period: 2023 - 2024**

<b>Department Title:</b>	Florida Fish and Wildlife Conservation Commission
<b>Trust Fund Title:</b>	Marine Resources Conversation Trust Fund
<b>Budget Entity:</b>	Department Level
<b>LAS/PBS Fund Number:</b>	2467

	Balance as of 6/30/2022	SWFS* Adjustments	Adjusted Balance
<b>Chief Financial Officer's (CFO) Cash Balance</b>	5,774,065.59 (A)		5,774,065.59
ADD: Other Cash (See Instructions)	1,099,013.42 (B)		1,099,013.42
ADD: Investments	30,639,753.84 (C)		30,639,753.84
ADD: Outstanding Accounts Receivable	10,698,957.56 (D)		10,698,957.56
ADD: SWFS ADJ B77000015 Est. a Receivable		(146.38)	(146.38)
<b>Total Cash plus Accounts Receivable</b>	<b>48,211,790.41 (F)</b>	<b>(146.38)</b>	<b>48,211,644.03</b>
LESS SWFS ADJ. B77000006 Payable		11,425.00	11,425.00
LESS Approved "A" Certified Forwards	3,378,286.47 (H)		3,378,286.47
LESS: Approved "B" Certified Forwards	2,262,965.64 (H)		2,262,965.64
LESS: Approved "FCO" Certified Forwards	6,183,605.05 (H)		6,183,605.05
LESS: Transfer to ATF for ATF Cost Allocation	314,413.00 (H)		314,413.00
LESS: Other Accounts Payable (Nonoperating)	596,307.73 (I)		596,307.73
LESS: Deferred Inflows - Unavailable Revenue	4,563,695.70 (J)		4,563,695.70
<b>Unreserved Fund Balance, 07/01/22</b>	<b>30,912,516.82 (K)</b>	<b>(11,571.38)</b>	<b>30,900,945.44 **</b>

**Notes:**

\*SWFS = Statewide Financial Statement

\*\* This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

Office of Policy and Budget - July 2022

**RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC**

**Budget Period: 2023 - 2024**

**Department Title:** Florida Fish and Wildlife Conservation Commission

**Trust Fund Title:** Marine Resources Conservation Trust Fund

**LAS/PBS Fund Number:** 2467

**BEGINNING TRIAL BALANCE:**

**Total Fund Balance Per FLAIR Trial Balance, 07/01/22**

Total all GLC's 5XXXX for governmental funds; GLC 539XX for proprietary and fiduciary funds	<b>40,279,760.70</b>	(A)
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<b>Subtract Nonspendable Fund Balance (GLC 56XXX)</b>		(B)
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**Add/Subtract Statewide Financial Statement (SWFS) Adjustments :**

SWFS Adjustment #B7700015 Establish a Receivable	<b>(146.38)</b>	(C)
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**Add/Subtract Other Adjustment(s):**

Approved "B" Carry Forward (Encumbrances) per LAS/PBS	<b>(2,262,965.64)</b>	(D)
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Approved FCO Certified Forward per LAS/PBS	<b>(6,183,605.05)</b>	(D)
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A/P not C/F-Operating Categories	<b>(825,206.96)</b>	(D)
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SWFS ADJUSTMENT B77000006 Establish a Payable	<b>(11,425.00)</b>	(D)
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Compensated Absences	<b>218,946.77</b>	(D)
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Transfer to ATF for ATF Cost Allocation	<b>(314,413.00)</b>	(D)
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<b>ADJUSTED BEGINNING TRIAL BALANCE:</b>	<b>30,900,945.44</b>	(E)
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<b>UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)</b>	<b>30,900,945.44</b>	(F)
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<b>DIFFERENCE:</b>	<b>0.00</b>	(G)*
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**\*SHOULD EQUAL ZERO.**

# SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

**Budget Period: 2023 - 2024**

<b>Department Title:</b>	Florida Fish and Wildlife Conservation Commission
<b>Trust Fund Title:</b>	Non-Game Wildlife Trust Fund
<b>Budget Entity:</b>	Department Level
<b>LAS/PBS Fund Number:</b>	2504

	Balance as of 6/30/2022		SWFS* Adjustments	Adjusted Balance
<b>Chief Financial Officer's (CFO) Cash Balance</b>	2,213,777.72	(A)		2,213,777.72
ADD: Other Cash (See Instructions)		(B)		0
ADD: Investments	6,069,862.20	(C)		6,069,862.20
ADD: Outstanding Accounts Receivable	661,601.23	(D)		661,601.23
ADD: SWFS ADJ B7700031 Receivable		(E)	36,828.00	36,828.00
<b>Total Cash plus Accounts Receivable</b>	<b>8,945,241.15</b>	(F)	<b>36,828.00</b>	<b>8,982,069.15</b>
LESS Allowances for Uncollectibles		(G)		0
LESS Approved "A" Certified Forwards	212,447.14	(H)		212,447.14
Approved "B" Certified Forwards	101,049.57	(H)		101,049.57
Approved "FCO" Certified Forwards	587,958.28	(H)		587,958.28
			-	-
LESS: Other Accounts Payable (Nonoperating)	520,962.27	(I)		520,962.27
LESS: _____		(J)		0
<b>Unreserved Fund Balance, 07/01/22</b>	<b>7,522,823.89</b>	(K)	<b>36,828.00</b>	<b>7,559,651.89</b> **

**Notes:**

\*SWFS = Statewide Financial Statement

\*\* This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

**RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC**

**Budget Period: 2023 - 2024**

**Department Title:** Florida Fish and Wildlife Conservation Commission  
**Trust Fund Title:** Non-Game Wildlife Trust Fund  
**LAS/PBS Fund Number:** 2504

**BEGINNING TRIAL BALANCE:**

**Total Fund Balance Per FLAIR Trial Balance, 07/01/22**

Total all GLC's 5XXXX for governmental funds; 8,168,873.50 (A)  
 GLC 539XX for proprietary and fiduciary funds

**Subtract Nonspendable Fund Balance (GLC 56XXX)**

(B)

**Add/Subtract Statewide Financial Statement (SWFS) Adjustments :**

SWFS ADJ B7700031 Receivable 36,828.00 (C)

**Add/Subtract Other Adjustment(s):**

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (101,049.57) (D)

Approved FCO Certified Forward per LAS/PBS (587,958.28) (D)

A/P not C/F-Operating Categories 24,696.97 (D)

Compensated Absenses 18,261.27 (D)

(D)

**ADJUSTED BEGINNING TRIAL BALANCE:**

7,559,651.89 (E)

**UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)**

7,559,651.89 (F)

**DIFFERENCE:**

0.00 (G)\*

**\*SHOULD EQUAL ZERO.**

# SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

**Budget Period: 2023 - 2024**

<b>Department Title:</b>	Florida Fish and Wildlife Conservation Commission
<b>Trust Fund Title:</b>	Save the Manatee Trust Fund
<b>Budget Entity:</b>	Department Level
<b>LAS/PBS Fund Number:</b>	2611

	Balance as of 6/30/2022		SWFS* Adjustments	Adjusted Balance
<b>Chief Financial Officer's (CFO) Cash Balance</b>	358,406.69	(A)		358,406.69
ADD: Other Cash (See Instructions)		(B)		-
ADD: Investments	1,870,274.16	(C)		1,870,274.16
ADD: Outstanding Accounts Receivable	220,533.14	(D)		220,533.14
ADD: _____		(E)		-
<b>Total Cash plus Accounts Receivable</b>	<b>2,449,213.99</b>	(F)	-	<b>2,449,213.99</b>
LESS Allowances for Uncollectibles		(G)		-
LESS Approved "A" Certified Forwards	90,281.83	(H)		90,281.83
Approved "B" Certified Forwards	17,102.77	(H)		17,102.77
Approved "FCO" Certified Forwards		(H)		-
LESS: Other Accounts Payable (Nonoperating)	75,171.33	(I)		75,171.33
LESS: _____		(J)		-
<b>Unreserved Fund Balance, 07/01/22</b>	<b>2,266,658.07</b>	(K)	-	<b>2,266,658.07</b> **

**Notes:**

\*SWFS = Statewide Financial Statement

\*\* This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.

**RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC**

<b>Budget Period: 2023 - 2024</b>	
<b>Department Title:</b>	Florida Fish and Wildlife Conservation Commission
<b>Trust Fund Title:</b>	Save the Manatee Trust Fund
<b>LAS/PBS Fund Number:</b>	2611

**BEGINNING TRIAL BALANCE:**

**Total Fund Balance Per FLAIR Trial Balance, 07/01/22**

Total all GLC's 5XXXX for governmental funds; GLC 539XX for proprietary and fiduciary funds	2,298,724.82 (A)
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**Subtract Nonspendable Fund Balance (GLC 56XXX)**

	(B)
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**Add/Subtract Statewide Financial Statement (SWFS) Adjustments :**

SWFS Adjustment # and Description	(C)
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SWFS Adjustment # and Description	(C)
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**Add/Subtract Other Adjustment(s):**

Approved "B" Carry Forward (Encumbrances) per LAS/PBS	(17,102.77) (D)
---	-----------------

Approved FCO Certified Forward per LAS/PBS	(D)
--	-----

A/P not C/F-Operating Categories	(22,601.13) (D)
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Compensated Absenses	7,637.15 (D)
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	(D)
--	-----

	(D)
--	-----

**ADJUSTED BEGINNING TRIAL BALANCE:**

	2,266,658.07 (E)
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**UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)**

	2,266,658.07 (F)
--	------------------

**DIFFERENCE:**

	0.00 (G)*
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**\*SHOULD EQUAL ZERO.**

# SCHEDULE IC: RECONCILIATION OF UNRESERVED FUND BALANCE

<b>Department Title:</b>	Budget Period: 2023-24 Florida Fish and Wildlife Conservation Commission
<b>Trust Fund Title:</b>	State Game Admin Trust Fund
<b>Budget Entity:</b>	Departmental Level
<b>LAS/PBS Fund Number:</b>	2672

	Balance as of 6/30/2022		SWFS* Adjustments	Adjusted Balance
<b>Chief Financial Officer's (CFO) Cash Balance</b>	4,729,152.40	(A)		4,729,152.40
ADD: Other Cash (See Instructions)	504,546.17	(B)		504,546.17
ADD: Investments	19,620,431.17	(C)		19,620,431.17
ADD: Outstanding Accounts Receivable	1,127,543.28	(D)		1,127,543.28
ADD: SWFS ADJ B77000014		(E)	(18,852.00)	(18,852.00)
<b>Total Cash plus Accounts Receivable</b>	25,981,673.02	(F)	(18,852.00)	25,962,821.02
LESS: Allowances for Uncollectibles		(G)		0.00
LESS: "A" Carry Forwards	722,746.42	(H)		722,746.42
"B" Carry Forwards	1,742,057.72	(H)		1,742,057.72
Approved "FCO" Certified Forwards	9,828,947.70	(H)		9,828,947.70
LESS: Other Accounts Payable (Nonoperating)	280,165.57	(I)		280,165.57
SWFS ADJ B7700018 Reducing payable			(18,852.00)	(18,852.00)
SWFS ADJ B7700004 Establish Payable			1,444.52	1,444.52
PAYABLE DIFFERENCE			(2,840.66)	(2,840.66)
LESS: Deferred Inflows- Unavailable Revenue	1,377,963.29	(J)		1,377,963.29
<b>Unreserved Fund Balance, 07/01/22</b>	12,029,792.32	(K)	1,396.14	12,031,188.46 **

**Notes:**

\*SWFS = Statewide Financial Statement

\*\* This amount should agree with Line I, Section IV of the Schedule I for the most recent completed fiscal year and Line A for the following year.



**RECONCILIATION: BEGINNING TRIAL BALANCE TO SCHEDULE I and IC**

**Budget Period: 2023 - 2024**

**Department Title:** Florida Fish and Wildlife Conservation Commission  
**Trust Fund Title:** State Game Trust Fund  
**Budget Entity:** Department Level  
**LAS/PBS Fund Number:** 2672

**BEGINNING TRIAL BALANCE:**

**Total Fund Balance Per FLAIR Trial Balance, 07/01/22**

Total all GLC's 5XXXX for governmental funds; 23,230,711.69 (A)  
 GLC 539XX for proprietary and fiduciary funds

**Subtract Nonspendable Fund Balance (GLC 56XXX)**   (B)

**Add/Subtract Statewide Financial Statement (SWFS) Adjustments :**

SWFS ADJ B7700004 0.00 (C)

  (C)

**Add/Subtract Other Adjustment(s):**

Approved "B" Carry Forward (Encumbrances) per LAS/PBS (1,742,057.72) (D)

Approved FCO Certified Forward per LAS/PBS (9,828,947.70) (D)

A/P not C/F-Operating Categories 311,705.82 (D)

Compensated Absenses 59,776.37 (D)

**ADJUSTED BEGINNING TRIAL BALANCE:** 12,031,188.46 (E)

**UNRESERVED FUND BALANCE, SCHEDULE IC (Line K)** 12,031,188.46 (F)

**DIFFERENCE:** 0 (G)\*

**\*SHOULD EQUAL ZERO.**

**SCHEDULE IX: MAJOR AUDIT FINDINGS AND RECOMMENDATIONS**

Budget Period: 2023 - 2024

Department: Fish and Wildlife Conservation Commissio

Chief Internal Auditor: Richard Pearson, Director of Auditing

Budget Entity: Office of the Executive Director

Phone Number: (850) 488-6068

(1)	(2)	(3)	(4)	(5)	(6)
REPORT NUMBER	PERIOD ENDING	UNIT/AREA	SUMMARY OF FINDINGS AND RECOMMENDATIONS	SUMMARY OF CORRECTIVE ACTION TAKEN	ISSUE CODE
FWC OIG IA-220	9/30/2021	FWC Division of Freshwater Fisheries Management (DFFM)	This audit was undertaken to determine if DFFM TrophyCatch had adequate policies and procedures to administer the program and if there were written agreements with TrophyCatch fishing industry partners. <b>Finding 1:</b> TrophyCatch lacked adequate written policies or procedures. <b>Recommendation (R) 1:</b> TrophyCatch Director should continue her efforts to formalize and put into writing TrophyCatch policies and procedures. <b>Finding 2:</b> Bass Pro Shops (BPS) gift cards were not properly secured. <b>R2:</b> TrophyCatch Director should secure the BPS gift cards kept in her home in a filing cabinet or office desk drawer that can be locked. <b>Director of Auditing Note:</b> This Finding was fully corrected by TrophyCatch on 6/16/2022. <b>Finding 3:</b> TrohyCatch did not perform quarterly reconciliations of BPS gift cards. <b>R3:</b> TrophyCatch should perform quarterly reconciliations of BPS cards rather than annual reconciliations.	<b>Corrective actions are currently underway.</b> An FWC OIG follow-up review will be held in February 2023.	

## Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Hunter Jones/Erin Riley

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200

### I. GENERAL

1.1	Are Columns A01, A04, A05, A91, A92, A93, A94, A95, A96, A36, A10, IA1, IA4, IA5, IA6, IP1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust Fund columns (no trust fund files for narrative columns)? Is Column A02 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for the Trust Fund Files (the Budget Files should already be on TRANSFER CONTROL for DISPLAY and MANAGEMENT CONTROL for UPDATE)? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay (FCO) set to TRANSFER CONTROL for DISPLAY status only (UPDATE status remains on OWNER)? <b>(CSDI or Web LBR Column Security)</b>	Y	Y	Y	Y	Y	Y	Y
1.2	Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status for both the Budget and Trust Fund columns? <b>(CSDI)</b>	Y	Y	Y	Y	Y	Y	Y

### AUDITS:

1.3	Have Column A03 budget files been copied to Column A12? Run the Exhibit B Audit Comparison Report to verify. <b>(EXBR, EXBA)</b>	Y	Y	Y	Y	Y	Y	Y
1.4	Have Column A03 trust fund files been copied to Column A12? Run Schedule I <b>(SC1R, SC1 or SC1R, SC1D adding column A12)</b> to verify.	Y	Y	Y	Y	Y	Y	Y
1.5	Has Column A12 security been set correctly to ALL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for Budget and Trust Fund files? <b>(CSDR, CSA)</b>	Y	Y	Y	Y	Y	Y	Y
TIP	The agency should prepare the budget request for submission in this order: 1) Copy Column A03 to Column A12, and 2) Lock columns as described above. A security control feature included in the LAS/PBS Web upload process requires columns to be in the proper status before uploading to the portal.							

### 2. EXHIBIT A (EADR, EXA)

2.1	Is the budget entity authority and description consistent with the agency's LRPP and does it conform to the directives provided on page 56 of the LBR Instructions?	Y	Y	Y	Y	Y	Y	Y
2.2	Are the statewide issues generated systematically (estimated expenditures, nonrecurring expenditures, etc.) included?	Y	Y	Y	Y	Y	Y	Y
2.3	Are the issue codes and titles consistent with <i>Section 3</i> of the LBR Instructions (pages 14 through 27)? Do they clearly describe the issue?	Y	Y	Y	Y	Y	Y	Y

## Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Hunter Jones/Erin Riley

*A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.*

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200

### 3. EXHIBIT B (EXBR, EXB)

3.1 Is it apparent that there is a fund shift where an appropriation category's funding source is different between A02 and A03? Were the issues entered into LAS/PBS correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique add back issue should be used to ensure fund shifts display correctly on the LBR exhibits.	Y	Y	Y	Y	Y	Y	Y
<b>AUDITS:</b>							
3.2 Negative Appropriation Category Audit for Agency Request (Columns A03 and A04): Are all appropriation categories positive by budget entity and program component at the FSI level? Are all nonrecurring amounts less than requested amounts? <b>(NACR, NAC - Report should print "No Negative Appropriation Categories Found")</b>	Y	Y	Y	Y	Y	Y	Y
3.3 Current Year Estimated Verification Comparison Report: Is Column A02 equal to Column B07? <b>(EXBR, EXBC - Report should print "Records Selected Net To Zero")</b>	Y	Y	Y	Y	Y	Y	Y
<b>TIP</b> Generally look for and be able to fully explain significant differences between A02 and A03.							
<b>TIP</b> Exhibit B - A02 equal to B07: Compares Current Year Estimated column to a backup of A02. This audit is necessary to ensure that the historical detail records have not been adjusted. Records selected should net to zero.							
<b>TIP</b> Requests for appropriations which require advance payment authority must use the sub-title "Grants and Aids". For advance payment authority to local units of government, the Aid to Local Government appropriation category (05XXXX) should be used. For advance payment authority to non-profit organizations or other units of state government, a Special Categories appropriation category (10XXXX) should be used.							

### 4. EXHIBIT D (EADR, EXD)

4.1 Is the program component objective statement consistent with the agency LRPP, and does it conform to the directives provided on page 59 of the LBR Instructions?	Y	Y	Y	Y	Y	Y	Y
4.2 Is the program component code and title used correct?	Y	Y	Y	Y	Y	Y	Y
<b>TIP</b> Fund shifts or transfers of services or activities between program components will be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.							

### 5. EXHIBIT D-1 (ED1R, EXD1)

5.1 Are all object of expenditures positive amounts? (This is a manual check.)	Y	Y	Y	Y	Y	Y	Y
<b>AUDITS:</b>							
5.2 Do the fund totals agree with the object category totals within each appropriation category? <b>(ED1R, XD1A - Report should print "No Differences Found For This Report")</b>	Y	Y	Y	Y	Y	Y	Y
5.3 FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01 less than Column B04? <b>(EXBR, EXBB - Negative differences [with a \$5,000 allowance] need to be corrected in Column A01.)</b>	Y	Y	Y	Y	Y	Y	Y
5.4 A01/State Accounts Disbursements and Carry Forward Comparison Report: Does Column A01 equal Column B08? <b>(EXBR, EXBD - Differences [with a \$5,000 allowance at the department level] need to be corrected in Column A01.)</b>	Y	Y	Y	Y	Y	Y	Y
<b>TIP</b> If objects are negative amounts, the agency must make adjustments to Column A01 to correct the object amounts. In addition, the fund totals must be adjusted to reflect the adjustment made to the object data.							
<b>TIP</b> If fund totals and object totals do not agree or negative object amounts exist, the agency must adjust Column A01.							
<b>TIP</b> Exhibit B - A01 less than B04: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2021-22 approved budget. Amounts should be positive. The \$5,000 allowance is necessary for rounding.							

## Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Hunter Jones/Erin Riley

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Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200

<p><b>TIP</b> If B08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column B08 was created. Note that there is a \$5,000 allowance at the department level.</p>	
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**6. EXHIBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only.)**

6.1 Are issues appropriately aligned with appropriation categories?	Y	Y	Y	Y	Y	Y	Y
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<p><b>TIP</b> Exhibit D-3 is not required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.</p>	
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**7. EXHIBIT D-3A (EADR, ED3A) (Required to be posted to the Florida Fiscal Portal)**

7.1 Are the issue titles correct and do they clearly identify the issue? (See pages 15 through 27 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y	Y
---	---	---	---	---	---	---	---

7.2 Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See pages 64 through 69 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y	Y
--	---	---	---	---	---	---	---

7.3 Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 66 through 69 of the LBR Instructions?	Y	N/J	N/J	N/J	N/J	N/J	N/J
---	---	-----	-----	-----	-----	-----	-----

7.4 Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?	Y	N/J	N/J	N/J	N/J	N/J	N/J
---	---	-----	-----	-----	-----	-----	-----

7.5 Does the issue narrative explain any variances from the Standard Expense and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E.4 through E.5 of the LBR Instructions.)	Y	Y	N/J	Y	Y	Y	Y
--	---	---	-----	---	---	---	---

7.6 Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.	Y	Y	Y	Y	Y	Y	Y
--	---	---	---	---	---	---	---

7.7 Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OAD/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A. (See pages 93 through 92 of the LBR Instructions.)	N/J	N/J	N/J	N/J	N/J	N/J	N/J
--	-----	-----	-----	-----	-----	-----	-----

7.8 Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?	Y	Y	Y	Y	Y	Y	Y
---	---	---	---	---	---	---	---

7.9 Does the issue narrative reference the specific county(ies) where applicable?	Y	Y	Y	Y	Y	Y	Y
---	---	---	---	---	---	---	---

7.10 Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as instructed in Memo #23-003?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
--	-----	-----	-----	-----	-----	-----	-----

7.11 When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)? Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR, PLMO)	N/J	N/J	N/J	N/J	N/J	N/J	N/J
--	-----	-----	-----	-----	-----	-----	-----

7.12 Does the issue narrative include plans to satisfy additional space requirements when requesting additional positions?	N/J	N/J	N/J	N/J	N/J	Y	N/J
--	-----	-----	-----	-----	-----	---	-----

7.13 Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as required for lump sum distributions?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
---	-----	-----	-----	-----	-----	-----	-----

7.14 Do the amounts reflect appropriate FSI assignments?	Y	Y	Y	Y	Y	Y	Y
--	---	---	---	---	---	---	---

7.15 Are the 33XXXX0 issues negative amounts only and do not restore nonrecurring cuts from a prior year or fund any issues that net to a positive or zero amount? Check D-3A issues 33XXXX0 - a unique issue should be used for issues that net to zero or a positive amount.	N/J	N/J	N/J	N/J	N/J	N/J	N/J
--	-----	-----	-----	-----	-----	-----	-----

## Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Hunter Jones/Erin Riley

*A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.*

Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200
7.16 Do the issue codes relating to special <i>salary and benefits</i> issues (e.g., position reclassification, pay grade adjustment, overtime/on-call pay, etc.) have an "A" in the fifth position of the issue code (XXXXAXX) and are they self-contained (not combined with other issues)? (See pages 26 and 88 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y	Y
7.17 Do the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth position of the issue code (36XXXXCX) and are the correct issue codes used (361XXC0, 362XXC0, 363XXC0, 24010C0, 30010C0, 33011C0, 160E470, or 160E480)?	Y	N/J	N/J	N/J	N/J	N/J	N/J
7.18 Are the issues relating to <i>major audit findings and recommendations</i> properly coded (4A0XXX0, 4B0XXX0)?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.19 Does the issue narrative identify the strategy or strategies in the Five Year Statewide Strategic Plan for Economic Development?	Y	Y	Y	Y	Y	Y	Y
<b>AUDIT:</b>							
7.20 Does the General Revenue for 160XXXX (Adjustments to Current Year Expenditures) issues net to zero? ( <b>GENR, LBR1</b> )	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.21 Does the General Revenue for 180XXXX (Intra-Agency Reorganizations) issues net to zero? ( <b>GENR, LBR2</b> )	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.22 Does the General Revenue for 200XXXX (Estimated Expenditures Realignment) issues net to zero? ( <b>GENR, LBR3</b> )	N/J	N/J	N/J	N/J	N/J	N/J	N/J
7.23 Have FCO appropriations been entered into the nonrecurring column (A04)? ( <b>GENR, LBR4 - Report should print "No Records Selected For Reporting" or a listing of D-3A issue(s) assigned to Debt Service (IOE N) or in some cases State Capital Outlay - Public Education Capital Outlay (IOE L)</b> )	Y	Y	Y	Y	Y	Y	Y
7.24 Has narrative been entered for all issues requested by the agency? Agencies do not need to include narrative for startup issues (1001000, 2103XXX, etc.) that were not input by the agency. ( <b>NAAR, BSNR</b> )	Y	Y	Y	Y	Y	Y	Y
7.25 Has the agency entered annualization issues (260XXX0) for any issue that was partially funded in Fiscal Year 2022-23? Review Column G66 to determine whether any incremental amounts are needed to fully fund an issue that was initially appropriated in Fiscal Year 2022-23. Do not add annualization issues for pay and benefit distribution issues, as those annualization issues (26AXXXX) have already been added to A03.	N/J	N/J	N/J	N/J	N/J	N/J	N/J
<b>TIP</b> Salaries and Benefits amounts entered using the OADA/C transactions must be thoroughly justified in the D-3A issue narrative. Agencies can run <b>OADA/OADR</b> from STAM to identify the amounts entered into OAD and ensure these entries have been thoroughly explained in the D-3A issue narrative.							
<b>TIP</b> The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue submitted. Thoroughly review pages 64 through 69 of the LBR Instructions.							
<b>TIP</b> Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Appropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and net to zero for General Revenue funds.							
<b>TIP</b> If an agency is receiving federal funds from another agency the FSI should = 9 (Transfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds).							
<b>TIP</b> If an appropriation made in the FY 2022-23 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to eliminate the duplicated appropriation. Normally this is taken care of through line item veto.							
<b>8. SCHEDULE I &amp; RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level or SC1R, SC1D - Department Level) (Required to be posted to the Florida Fiscal Portal)</b>							

## Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Hunter Jones/Erin Riley

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Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200
8.1 Has a separate department level Schedule I and supporting documents package been submitted by the agency?	Y	Y	Y	Y	Y	Y	Y
8.2 Has a Schedule I and Schedule IB been completed in LAS/PBS for each operating trust fund?	Y	Y	Y	Y	Y	Y	Y
8.3 Have the appropriate Schedule I supporting documents been included for the trust funds (Schedule IA, Schedule IC, and Reconciliation to Trial Balance)?	Y	Y	Y	Y	Y	Y	Y
8.4 Have the Examination of Regulatory Fees Part I and Part II forms been included for the applicable regulatory programs?	Y	Y	Y	Y	Y	Y	Y
8.5 Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)?	Y	Y	Y	Y	Y	Y	Y
8.6 Has the Inter-Agency Transfers Reported on Schedule I form been included as applicable for transfers totaling \$100,000 or more for the fiscal year?	Y	Y	Y	Y	Y	Y	Y
8.7 If the agency is scheduled for the annual trust fund review this year, have the Schedule ID and applicable draft legislation been included for recreation, modification or termination of existing trust funds?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
8.8 If the agency is scheduled for the annual trust fund review this year, have the necessary trust funds been requested for creation pursuant to section 215.32(2)(b), Florida Statutes - including the Schedule ID and applicable legislation?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
8.9 Are the revenue codes correct? In the case of federal revenues, has the agency appropriately identified direct versus indirect receipts (object codes 000700, 000750, 000799, 001510 and 001599)? For non-grant federal revenues, is the correct revenue code identified (codes 000504, 000119, 001270, 001870, 001970)?	Y	Y	Y	Y	Y	Y	Y
8.10 Are the statutory authority references correct?	Y	Y	Y	Y	Y	Y	Y
8.11 Are the General Revenue Service Charge percentage rates used for each revenue source correct? (Refer to section 215.20, Florida Statutes, for appropriate General Revenue Service Charge percentage rates.)	Y	Y	Y	Y	Y	Y	Y
8.12 Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts?	Y	Y	Y	Y	Y	Y	Y
8.13 If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable?	Y	Y	Y	Y	Y	Y	Y
8.14 Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used?	Y	Y	Y	Y	Y	Y	Y
8.15 Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)?	Y	Y	Y	Y	Y	Y	Y
8.16 Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A?	Y	Y	Y	Y	Y	Y	Y
8.17 If applicable, are nonrecurring revenues entered into Column A04?	Y	Y	Y	Y	Y	Y	Y
8.18 Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued?	Y	Y	Y	Y	Y	Y	Y
8.19 Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided?	Y	Y	Y	Y	Y	Y	Y
8.20 Are appropriate General Revenue Service Charge nonoperating amounts included in Section II?	Y	Y	Y	Y	Y	Y	Y
8.21 Are nonoperating expenditures to other budget entities/departments cross-referenced accurately?	Y	Y	Y	Y	Y	Y	Y
8.22 Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.)	Y	Y	Y	Y	Y	Y	Y

## Fiscal Year 2023-24 LBR Technical Review Checklist

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Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200
8.23 Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III?	Y	Y	Y	Y	Y	Y	Y
8.24 Are prior year September operating reversions appropriately shown in column A01, Section III?	Y	Y	Y	Y	Y	Y	Y
8.25 Are current year September operating reversions (if available) appropriately shown in column A02, Section III?	Y	Y	Y	Y	Y	Y	Y
8.26 Does the Schedule IC properly reflect the unreserved fund balance for each trust fund as defined by the LBR Instructions, and is it reconciled to the agency accounting records?	Y	Y	Y	Y	Y	Y	Y
8.27 Has the agency analyzed for continuing appropriations (category 13XXXX) and properly accounted for in the appropriate column(s) in Section III?	Y	Y	Y	Y	Y	Y	Y
8.28 Does Column A01 of the Schedule I accurately represent the actual prior year accounting data as reflected in the agency accounting records, and is it provided in sufficient detail for analysis?	Y	Y	Y	Y	Y	Y	Y
8.29 Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	Y	Y	Y	Y	Y	Y	Y
<b>AUDITS:</b>							
8.30 Is Line I a positive number? (If not, the agency must adjust the budget request to eliminate the deficit).	Y	Y	Y	Y	Y	Y	Y
8.31 Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1 Unreserved Fund Balance (Line A) of the following year? If a Schedule IB was prepared, do the totals agree with the Schedule I, Line I? <b>(SC1R, SC1A - Report should print "No Discrepancies Exist For This Report")</b>	Y	Y	Y	Y	Y	Y	Y
8.32 Has a Department Level Reconciliation been provided for each trust fund and does Line A of the Schedule I equal the CFO amount? If not, the agency must correct Line A. <b>(SC1R, DEPT)</b>	Y	Y	Y	Y	Y	Y	Y
8.33 Has a Schedule IB been provided for ALL trust funds having an unreserved fund balance in columns A01, A02 and/or A03, and if so, does each column's total agree with line I of the Schedule I?	Y	Y	Y	Y	Y	Y	Y
8.34 Have A/R been properly analyzed and any allowances for doubtful accounts been properly recorded on the Schedule IC?	Y	Y	Y	Y	Y	Y	Y
TIP The Schedule I is the most reliable source of data concerning the trust funds. It is very important that this schedule is as accurate as possible!							
TIP Determine if the agency is scheduled for trust fund review. (See pages 124 through 126 of the LBR Instructions.) Transaction DFTR in LAS/PBS is also available and provides an LBR review date for each trust fund.							
TIP Review the unreserved fund balances and compare revenue totals to expenditure totals to determine and understand the trust fund status.							
TIP Typically nonoperating expenditures and revenues should not be a negative number. Any negative numbers must be fully justified.							



## Fiscal Year 2023-24 LBR Technical Review Checklist

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	Program or Service (Budget Entity Codes)						
Action	77100700	77200100	77300200	77350200	77400200	77500200	77650200

### 9. SCHEDULE II (PSCR, SC2)

AUDIT:							
9.1 Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3? <b>(BRAR, BRAA - Report should print "No Records Selected For This Request")</b> Note: Amounts other than the pay grade minimum should be fully justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 155 of the LBR Instructions.)	N/J	N/J	N/J	N/J	Y	Y	N/J

### 10. SCHEDULE III (PSCR, SC3)

10.1 Is the appropriate lapse amount applied? (See page 90 of the LBR Instructions.)	Y	Y	Y	Y	Y	Y	Y
10.2 Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See pages 93 through 94 of the LBR Instructions for appropriate use of the OAD transaction.) Use <b>OADI</b> or <b>OADR</b> to identify agency other salary amounts requested.	N/J	N/J	N/J	N/J	N/J	N/J	N/J

### 11. SCHEDULE IV (EADR, SC4)

11.1 Are the correct Information Technology (IT) issue codes used?	Y	N/J	N/J	N/J	N/J	N/J	N/J
TIP If IT issues are not coded (with "C" in 6th position or within a program component of 1603000000), they will not appear in the Schedule IV.							

### 12. SCHEDULE VIIIA (EADR, SC8A)

12.1 Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO issues can be included in the priority listing.	Y	Y	Y	Y	Y	Y	Y
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### 13. SCHEDULE VIIIB-1 (EADR, S8B1)

13.1 <b>NOT REQUIRED FOR THIS YEAR</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TIP If all or a portion of an issue is intended to be reduced on a nonrecurring basis, include the total reduction amount in Column A91 and the nonrecurring portion in Column A92.							

### 14. SCHEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Portal)

14.1 Do the reductions comply with the instructions provided on pages 99 through 102 of the LBR Instructions regarding a 10% reduction in General Revenue and Trust Funds, including the verification that the 33BXXX0 issue has NOT been used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.)	Y	Y	Y	Y	Y	Y	Y
TIP Compare the debt service amount requested (IOE N or other IOE used for debt service) with the debt service need included in the Schedule VI: Detail of Debt Service, to determine whether any debt has been retired and may be reduced.							
TIP If all or a portion of an issue is intended to be reduced on a nonrecurring basis, in the absence of a nonrecurring column, include that intent in narrative.							

### 15. SCHEDULE VIIIC (EADR, S8C) (NO LONGER REQUIRED)

### 16. SCHEDULE XI (UCSR, SCXI) (LAS/PBS Web - see pages 104-108 of the LBR Instructions for detailed instructions) (Required to be posted to the Florida Fiscal Portal in Manual Documents)

16.1 Agencies are required to generate this spreadsheet via the LAS/PBS Web. <b>The Final Excel version no longer has to be submitted to OPB for inclusion on the Governor's Florida Performs Website.</b> (Note: Pursuant to section 216.023(4) (b), Florida Statutes, the Legislature can reduce the funding level for any agency that does not provide this information.)	Y	Y	Y	Y	Y	Y	Y
16.2 Do the PDF files uploaded to the Florida Fiscal Portal for the LRPP and LBR match?	Y	Y	Y	Y	Y	Y	Y

#### AUDITS INCLUDED IN THE SCHEDULE XI REPORT:

16.3 Does the FY 2021-22 Actual (prior year) Expenditures in Column A36 reconcile to Column A01? <b>(GENR, ACT1)</b>	Y	Y	Y	Y	Y	Y	Y
16.4 None of the executive direction, administrative support and information technology statewide activities (ACT0010 thru ACT0490) have output standards (Record Type 5)? <b>(Audit #1 should print "No Activities Found")</b>	Y	Y	Y	Y	Y	Y	Y

## Fiscal Year 2023-24 LBR Technical Review Checklist

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Hunter Jones/Erin Riley

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Action	Program or Service (Budget Entity Codes)						
	77100700	77200100	77300200	77350200	77400200	77500200	77650200
16.5 Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain 08XXXXX or 14XXXXX appropriation categories? ( <b>Audit #2 should print "No Operating Categories Found"</b> )	Y	Y	Y	Y	Y	Y	Y
16.6 Has the agency provided the necessary standard (Record Type 5) for all activities which <u>should</u> appear in Section II? (Note: The activities listed in <b>Audit #3</b> do not have an associated output standard. In addition, the activities were not identified as a Transfer to a State Agency, as Aid to Local Government, or a Payment of Pensions, Benefits and Claims. Activities listed here should represent transfers/pass-throughs that are not represented by those above or administrative costs that are unique to the agency and are not appropriate to be allocated to all other activities.)	Y	Y	Y	Y	Y	Y	Y
16.7 Does Section I (Final Budget for Agency) and Section III (Total Budget for Agency) equal? ( <b>Audit #4 should print "No Discrepancies Found"</b> )	Y	Y	Y	Y	Y	Y	Y
<b>TIP</b> If Section I and Section III have a small difference, it may be due to rounding and therefore will be acceptable.							
<b>17. MANUALLY PREPARED EXHIBITS &amp; SCHEDULES (Required to be posted to the Florida Fiscal Portal)</b>							
17.1 Do exhibits and schedules comply with LBR Instructions (pages 52 through 109 of the LBR Instructions), and are they accurate and complete?	Y	Y	Y	Y	Y	Y	Y
17.2 Does manual exhibits tie to LAS/PBS where applicable?	Y	Y	Y	Y	Y	Y	Y
17.3 Are agency organization charts (Schedule X) provided and at the appropriate level of detail?	Y	Y	Y	Y	Y	Y	Y
17.4 Does the LBR include a separate Schedule IV-B for each IT project over \$1 million (see page 128 of the LBR instructions for exceptions to this rule)? Have all IV-Bs been emailed to: <b>IT@LASPBS.STATE.FL.US</b> ?	N/J	N/J	N/J	N/J	N/J	N/J	N/J
17.5 Are all forms relating to Fixed Capital Outlay (FCO) funding requests submitted in the proper form, including a Truth in Bonding statement (if applicable) ?	Y	Y	Y	Y	Y	Y	Y
<b>AUDITS - GENERAL INFORMATION</b>							
<b>TIP</b> Review <i>Section 6: Audits</i> of the LBR Instructions (pages 154 through 156) for a list of audits and their descriptions.							
<b>TIP</b> Reorganizations may cause audit errors. Agencies must indicate that these errors are due to an agency reorganization to justify the audit error.							
<b>18. CAPITAL IMPROVEMENTS PROGRAM (CIP) (Required to be posted to the Florida Fiscal Portal)</b>							
18.1 Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?	Y	Y	Y	Y	Y	Y	Y
18.2 Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?	Y	Y	Y	Y	Y	Y	Y
18.3 Do all CIP forms comply with CIP Instructions where applicable (see CIP Instructions)?	Y	Y	Y	Y	Y	Y	Y
18.4 Does the agency request include 5 year projections (Columns A03, A06, A07, A08 and A09)?	N/J	Y	N/J	N/J	N/J	Y	N/J
18.5 Are the appropriate counties identified in the narrative?	Y	Y	Y	Y	Y	Y	Y
18.6 Has the CIP-2 form (Exhibit B) been modified to include the agency priority for each project and the modified form saved as a PDF document?	Y	Y	Y	Y	Y	Y	Y
<b>TIP</b> Requests for Fixed Capital Outlay appropriations which are Grants and Aids to Local Governments and Non-Profit Organizations must use the Grants and Aids to Local Governments and Non-Profit Organizations - Fixed Capital Outlay major appropriation category (140XXX) and include the sub-title "Grants and Aids". These appropriations utilize a CIP-B form as justification.							
<b>19. FLORIDA FISCAL PORTAL</b>							
19.1 Have all files been assembled correctly and posted to the Florida Fiscal Portal as outlined in the Florida Fiscal Portal Submittal Process?	Y	Y	Y	Y	Y	Y	Y

## Fiscal Year 2023-24 LBR Technical Review Checklist

### Justification for Items Entered Using "N/J"

Department/Budget Entity (Service): Fish and Wildlife Conservation Commission

Agency Budget Officer/OPB Analyst Name: Hunter Jones / Erin Riley

Section	Budget Entity	Justification
7.3	77200100	There are no Information Technology issues associated with this budget entity
7.3	77300200	There are no Information Technology issues associated with this budget entity
7.3	77350200	There are no Information Technology issues associated with this budget entity
7.3	77400200	There are no Information Technology issues associated with this budget entity
7.3	77500200	There are no Information Technology issues associated with this budget entity
7.3	77650200	There are no Information Technology issues associated with this budget entity
7.4	77200100	There are no issues with an Information Technology component in this budget entity
7.4	77300200	There are no issues with an Information Technology component in this budget entity
7.4	77350200	There are no issues with an Information Technology component in this budget entity
7.4	77400200	There are no issues with an Information Technology component in this budget entity
7.4	77500200	There are no issues with an Information Technology component in this budget entity
7.4	77650200	There are no issues with an Information Technology component in this budget entity
7.5	77300200	There are no issues that request additional OPS or FTE positions in this budget entity.
7.7	77100700	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.7	77200100	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.7	77300200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.7	77350200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.7	77400200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.7	77500200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.7	77650200	There are no issues with Salaries and Benefits entered using the Other Salary Amounts transaction in this budget entity
7.10	77100700	There are no issues associated with approved budget amendments in this budget entity
7.10	77200100	There are no issues associated with approved budget amendments in this budget entity
7.10	77300200	There are no issues associated with approved budget amendments in this budget entity
7.10	77350200	There are no issues associated with approved budget amendments in this budget entity
7.10	77400200	There are no issues associated with approved budget amendments in this budget entity
7.10	77500200	There are no issues associated with approved budget amendments in this budget entity
7.10	77650200	There are no issues associated with approved budget amendments in this budget entity
7.11	77100700	There are no such issues requested in this budget entity.
7.11	77200100	There are no such issues requested in this budget entity.
7.11	77300200	There are no such issues requested in this budget entity.
7.11	77350200	There are no such issues requested in this budget entity.
7.11	77400200	There are no such issues requested in this budget entity.
7.11	77500200	There are no such issues requested in this budget entity.
7.11	77650200	There are no such issues requested in this budget entity.
7.12	77100700	There is no additional space needed for OPS or FTE positions requested in this budget entity.
7.12	77200100	There is no additional space needed for OPS or FTE positions requested in this budget entity.
7.12	77350200	There is no additional space needed for OPS or FTE positions requested in this budget entity.
7.12	77400200	There is no additional space needed for OPS or FTE positions requested in this budget entity.
7.12	77650200	There is no additional space needed for OPS or FTE positions requested in this budget entity.
7.13	77100700	There are no such issues requested in this budget entity.
7.13	77200100	There are no such issues requested in this budget entity.
7.13	77300200	There are no such issues requested in this budget entity.
7.13	77350200	There are no such issues requested in this budget entity.
7.13	77400200	There are no such issues requested in this budget entity.
7.13	77500200	There are no such issues requested in this budget entity.
7.13	77650200	There are no such issues requested in this budget entity.
7.15	77100700	There are no such issues requested in this budget entity.
7.15	77200100	There are no such issues requested in this budget entity.
7.15	77300200	There are no such issues requested in this budget entity.
7.15	77350200	There are no such issues requested in this budget entity.



10.2	77650200	There are no such issues requested in this budget entity.
11.1	77200100	There are no such issues requested in this budget entity.
11.1	77300200	There are no such issues requested in this budget entity.
11.1	77350200	There are no such issues requested in this budget entity.
11.1	77400200	There are no such issues requested in this budget entity.
11.1	77500200	There are no such issues requested in this budget entity.
11.1	77650200	There are no such issues requested in this budget entity.
17.4	Agency-Wide	A Schedule IV-B is not required for any issues associated with our Fiscal Year 2023-2024 Legislative Budget Request
17.5	77100700	There are no Fixed Capital Outlay issues requested in this budget entity
17.5	77300200	There are no Fixed Capital Outlay issues requested in this budget entity
17.5	77400200	There are no Fixed Capital Outlay issues requested in this budget entity
18.4	77100700	There are no such issues requested in this budget entity.
18.4	77300200	There are no such issues requested in this budget entity.
18.4	77350200	There are no such issues requested in this budget entity.
18.4	77400200	There are no such issues requested in this budget entity.
18.4	77650200	There are no such issues requested in this budget entity.