

STATE OF FLORIDA - AGENCY ENERGY REPORT (SECTION #1)



<b>State Agency:</b>	Highway Safety and Motor Vehicles	<b>Annual Agency Energy Consumption (kBTU):</b>	39815146.27
<b>Fiscal Year:</b>	2023/2024	<b>Agency EPI (kBTU/SQFT/yr):</b>	55.53878811
<b>Quarter:</b>	N/A	<b>Annual Agency Utility Cost:</b>	\$1,160,697.54
<b>Agency Gross Square Footage:</b>	716,889	<b>Agency CUI (/SQFT/yr):</b>	\$1.62

No.	Building or Campus Name	Electrical		Natural Gas	
		kWh	cost	CCF	cost
1	Bradenton FHP	110,460	\$12,513.18	0	\$0.00
2	Clara Adams Bldg	83,520	\$9,055.37	0	\$0.00
3	Cocoa FHP	108,484	\$12,692.38	0	\$0.00
4	Davie FHP	439,776	\$43,098.94	0	\$0.00
5	DeLand FHP	79,397	\$12,265.25	0	\$0.00
6	Jacksonville BAR	91,200	\$9,836.81	0	\$0.00
7	Jacksonville FHP	304,560	\$32,185.62	0	\$0.00
8	Lake City FHP	147,729	\$16,961.15	0	\$0.00
9	Lakeland FHP	70,160	\$8,423.95	0	\$0.00
10	Lake Worth FHP	182,880	\$18,408.88	0	\$0.00
11	Lantana MS & FHP	102,698	\$11,206.22	0	\$0.00
12	Miami Central MS	138,339	\$15,927.21	0	\$0.00
13	Miami FHP	267,900	\$30,166.34	0	\$0.00
14	Miami Gardens MS	158,621	\$17,681.42	0	\$0.00
15	Miami Hialeah Gardens MS	204,823	\$26,456.06	0	\$0.00
16	Miami Mall of Americas MS	299,560	\$31,618.46	0	\$0.00
17	Miami Opa Locka MS	138,750	\$20,099.40	0	\$0.00
18	Middleburg FHP	62,087	\$7,352.38	0	\$0.00
19	Neil Kirkman HQ	5,215,674	\$457,051.60	19,701	\$22,665.70
20	Ocala FHP	142,760	\$21,131.61	96	\$762.15
21	Orlando FHP- International Drive	501,999	\$67,558.94	0	\$0.00
22	Orlando FHP Semoran	727,849	\$68,332.64	0	\$0.00
23	Orlando MS/BAR Clarcona Ocoee	269,015	\$34,632.11	0	\$0.00
24	Panama City FHP	453,440	\$50,679.07	0	\$0.00
25	Pensacola FHP	170,084	\$25,821.27	0	\$0.00
26	Tampa FHP - McKinley Drive	459,060	\$47,173.78	0	\$0.00
27	Tampa MS - 4100 MKL Blvd	84,063	\$13,409.52	0	\$0.00
28	Tampa MS - 2814 E. Hillsborough	55,471	\$15,530.13	0	\$0.00
29		0	\$0.00	0	\$0.00
30		0	\$0.00	0	\$0.00
31		0	\$0.00	0	\$0.00
32		0	\$0.00	0	\$0.00
33					
34					
35					
59					
60					
<b>Annual Totals:</b>		<b>11,070,359</b>	<b>\$1,137,269.69</b>	<b>19,797</b>	<b>\$23,427.85</b>

STATE OF FLORIDA - AGENCY ENERGY REPORT (SECTION #2)



State Agency:	Highway Safety and Motor Vehicl	Annual Agency Energy Consumption (kBTU):	39,859,229	<b>Comments:</b>
Fiscal Year:	2023-2024	Agency EPI (kBTU/SQFT/yr):	55.60028007	
Quarter:	N/A	Annual Agency Utility Cost:	\$1,159,630.83	
Agency Gross Square Footage:	716,889	Agency CUI (/SQFT/yr):	\$1.62	

Agency Monthly Totals:

Month	Electrical		Natural Gas	
	kWh	cost	CCF	cost
	1,023,130	\$98,756.14	20	\$116.48
	1,012,300	\$103,933.02	13	\$107.64
	1,077,894	\$108,925.75	64	\$153.84
	940,535	\$97,691.67	138	\$250.01
	873,512	\$92,294.03	3,884	\$4,512.06
	885,228	\$93,501.20	4,439	\$5,142.04
	856,069	\$93,926.48	6,113	\$7,054.52
	916,890	\$93,385.34	4,072	\$4,733.94
	800,229	\$84,823.88	1,021	\$1,264.17
	826,291	\$85,795.13	405	\$570.71
	861,699	\$85,848.39	9	\$113.90
	996,582	\$96,579.02	46	\$151.47
<b>Annual Totals:</b>	<b>11,070,359</b>	<b>\$1,135,460.05</b>	<b>20,224</b>	<b>\$24,170.78</b>

Agency Quarterly Totals:

Month	Electrical		Natural Gas	
	kWh	cost	CCF	cost
<b>Quarter 1:</b>				
<b>Current Fiscal Year 2023-24</b>	3,113,324	\$311,614.91	97	\$377.96
<b>Previous Fiscal Year (2022-23)</b>	3,209,858	\$319,097.75	41	\$336.28
<b>Percent Change (+/-)</b>	-3.01%	-2.34%	136.66%	12.39%
<b>Quarter 2:</b>				
<b>Current Fiscal Year (Quarter 2 Total Only)</b>	2,699,275	\$283,486.90	8,461	\$9,904.11
<b>Previous Fiscal Year (2022-23)</b>	2,748,985	\$297,704.51	2,337	\$2,804.65
<b>Percent Change (+/-)</b>	-1.81%	-4.78%	262.05%	253.13%
<b>Current Fiscal Year (Quarter 2 Year-to-Date)</b>	5,812,599	\$595,101.81	8,558	\$10,282.07
<b>Previous Fiscal Year (2022-23)</b>	5,958,843	\$616,802.26	2,378	\$3,140.93
<b>Percent Change (+/-)</b>	-2.45%	-3.52%	259.89%	227.36%
<b>Quarter 3:</b>				
<b>Current Fiscal Year (Quarter 3 Total Only)</b>	2,573,188	\$272,135.70	11,206	\$13,052.63
<b>Previous Fiscal Year (2022-23)</b>	2,509,541	\$276,507.40	14,910	\$16,197.26
<b>Percent Change (+/-)</b>	2.54%	-1.58%	-24.84%	-19.41%
<b>Current Fiscal Year (Quarter 3 Year-to-Date)</b>	8,385,787	\$867,237.51	19,764	\$23,334.70
<b>Previous Fiscal Year (2022-23)</b>	8,468,384	\$893,309.66	17,288	\$19,338.19
<b>Percent Change (+/-)</b>	-0.98%	-2.92%	14.32%	20.67%
<b>Quarter 4:</b>				
<b>Current Fiscal Year (Quarter 4 Total Only)</b>	2,684,572	\$268,222.54	460	\$836.08
<b>Previous Fiscal Year (2022-23)</b>	2,626,400	\$285,446.95	6,088	\$6,835.85
<b>Percent Change (+/-)</b>	2.21%	-6.03%	-92.44%	-87.77%
<b>Current Fiscal Year (Quarter 4 Year-to-Date)</b>	11,070,359	\$1,135,460.05	20,224	\$24,170.78
<b>Previous Fiscal Year (2022-23)</b>	11,094,784	\$1,178,756.61	23,376	\$26,174.04
<b>Percent Change (+/-)</b>	-0.22%	-3.67%	-13.48%	-7.65%





24	Panama City FHP	<a href="#">024-2023-2024 due 10-01-24\PanamaCity-FHP 6030 CampRpt 2023-24.xlsx</a>	electrical	main feed	consumption (kWh)	37,280	36,160	38,080	36,160	35,040	35,840	39,040	38,880	38,080	40,960	37,600	40,320	453,440
					peak demand (kW)													
					electrical cost	\$3,974.95	\$3,924.48	\$4,147.81	\$3,816.58	\$3,712.15	\$3,790.59	\$7,824.15	\$4,072.68	\$3,981.26	\$4,082.16	\$3,533.65	\$3,818.61	\$50,679.07
			natural gas	usage	consumption (CCF or therms)	0	0	0	0	0	0	0	0	0	0	0	0	0
					natural gas cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Pensacola FHP	<a href="#">024-2023-2024 due 10-01-24\Pensacola-FHP-150-Stumpfield_CampRpt 2023-24.xlsx</a>	electrical	main feed	consumption (kWh)	16,357	17,717	19,037	15,237	12,557	12,677	14,117	16,477	10,517	10,117	11,397	13,877	170,084
					peak demand (kW)													
					electrical cost	\$1,999.10	\$2,163.46	\$2,284.14	\$1,921.64	\$2,016.66	\$4,013.66	\$2,132.55	\$2,585.07	\$1,805.57	\$1,638.79	\$1,503.72	\$1,756.91	\$25,821.27
			natural gas	usage	consumption (CCF or therms)	0	0	0	0	0	0	0	0	0	0	0	0	0
					natural gas cost	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Tampa FHP - McKinley Drive	<a href="#">024-2023-2024 due 10-01-24\Tampa FHP McKinley_CampRpt 2023-24.xlsx</a>	electrical	main feed	consumption (kWh)	47,120	52,800	46,820	48,880	38,160	35,440	32,080	26,640	24,640	32,400	31,520	42,560	459,060
					peak demand (kW)													
					electrical cost	\$5,191.90	\$5,476.86	\$5,085.44	\$5,298.32	\$4,374.68	\$3,898.05	\$3,007.57	\$2,630.01	\$2,451.65	\$3,004.32	\$3,122.37	\$3,632.61	\$47,173.78
			natural gas	usage	consumption (CCF or therms)	0	0	0	0	0	0	0	0	0	0	0	0	0
					natural gas cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Tampa MS - 4100 MKL Blvd	<a href="#">024-2023-2024 due 10-01-24\Tampa MS sublease 2-4100 MLK Blvd BldgRpt 2023-24.xlsx</a>	electrical	main feed	consumption (kWh)	8,342	8,397	7,921	8,406	6,621	6,602	5,430	5,156	5,595	6,346	6,557	8,690	84,063
					peak demand (kW)													
					electrical cost	\$1,309.48	\$1,312.99	\$1,302.15	\$1,318.60	\$1,139.19	\$1,103.08	\$909.72	\$917.51	\$945.38	\$994.13	\$1,041.13	\$1,116.16	\$13,409.52
			natural gas	usage	consumption (CCF or therms)	0	0	0	0	0	0	0	0	0	0	0	0	0
					natural gas cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Tampa MS - 2814 E. Hillsborough	<a href="#">024-2023-2024 due 10-01-24\Tampa MS sublease1-2814EHillsborough BldgRpt 2023-24.xlsx</a>	electrical	main feed	consumption (kWh)	5,366	5,304	5,553	4,374	4,186	3,951	3,934	3,699	3,894	4,468	5,131	5,611	55,471
					peak demand (kW)													
					electrical cost	\$500.16	\$1,599.27	\$1,620.92	\$1,427.25	\$1,375.43	\$1,310.82	\$1,271.03	\$1,179.06	\$1,209.12	\$1,274.48	\$1,351.82	\$1,410.77	\$15,530.13
			natural gas	usage	consumption (CCF or therms)	0	0	0	0	0	0	0	0	0	0	0	0	0
					natural gas cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	insert building/campus name here		electrical	main feed	consumption (kWh)													
					peak demand (kW)													
					electrical cost													
			natural gas	usage	consumption (CCF or therms)													
					natural gas cost													
	insert building/campus name here		electrical	main feed	consumption (kWh)													
					peak demand (kW)													
					electrical cost													
			natural gas	usage	consumption (CCF or therms)													
					natural gas cost													

TOTALS by MONTH	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
consumption (kWh)	1,023,130	1,012,300	1,077,894	940,535	873,512	885,228	856,069	916,890	800,229	826,291	861,699	996,582	11,070,359
electrical cost	\$100,565.78	\$103,933.02	\$108,925.75	\$97,691.67	\$92,294.03	\$93,501.20	\$93,926.48	\$93,385.34	\$84,823.88	\$85,795.13	\$85,848.39	\$96,579.02	\$1,137,269.69
GAS consumption (CCF or therms)	20	13	64	138	3,884	4,439	6,113	4,072	1,021	405	9	46	20,224
natural gas cost	\$116.48	\$107.64	\$153.84	\$250.01	\$4,512.06	\$5,142.04	\$7,054.52	\$4,733.94	\$1,264.17	\$570.71	\$113.90	\$151.47	\$24,170.78