

REFUGEE SERVICES EXPENDITURE AND ARRIVAL REPORT

SFY 2023-2024 – Q4

Section 19 of the implementing bill of the General Appropriations Act for State Fiscal Year (SFY) 2023-2024, includes language requiring the Florida Department of Children and Families to submit quarterly reports to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on the number of refugees entering the state, the nations of origin of such refugees, and current expenditure projections.

**ARRIVALS BY COUNTRY OF ORIGIN
APRIL 1, 2024 - JUNE 30, 2024**

ORIGIN	ARRIVALS	%	
CUBA	16,098	71.0%	
HAITI	5,603	24.7%	
AFGHANISTAN	295	1.3%	
TOTAL	21,996	97.0%	
VENEZUELA	181		ECUADOR 2
UKRAINE	174		MYANMAR 2
NICARAGUA	52		MEXICO 2
GUATEMALA	47		GUYANA 2
DEM REP OF CONGO	42		UGANDA 2
SYRIA	27		BELARUS 2
COLOMBIA	26		CHINA 1
CHILE	14		TURKEY 1
HONDURAS	13		RWANDA 1
SUDAN	13		ZIMBABWE 1
CONGO	10		IRAN 1
IRAQ	9		LAOS 1
COSTA RICA	8		CURACAO 1
ERITREA	7		
BURUNDI	6		
EL SALVADOR	6		
BRAZIL	5		
KENYA	5		
CROATIA	4		
VIETNAM	3		
URUGUAY	3		
MALAYSIA	3		
TOTAL	677	3.0%	
GRAND TOTAL	22,673		

**ARRIVALS BY COUNTRY OF ORIGIN
JULY 1, 2023 - JUNE 30, 2024**

ORIGIN	ARRIVALS	%		
CUBA	108,419	57.1%		
HAITI	74,931	39.4%		
UKRAINE	2,455	1.3%		
VENEZUELA	1,084	0.6%		
AFGHANISTAN	777	0.4%		
TOTAL	187,666	98.8%		
SYRIA	434		YEMEN	8
NICARAGUA	285		URUGUAY	7
GUATEMALA	265		BOLIVIA	6
COLOMBIA	196		KAZAKHSTAN	6
BRAZIL	170		SOUTH AFRICA	5
HONDURAS	137		MOZAMBIQUE	5
DEM REP OF CONGC	115		THAILAND	4
EL SALVADOR	79		INDONESIA	4
SUDAN	63		ZAMBIA	3
JORDAN	40		CROATIA	3
MYANMAR	38		BANGLADESH	3
CONGO	31		SPAIN	3
MOLDOVA	28		CHINA	3
TURKEY	27		SOMALIA	3
ECUADOR	26		CHAD	3
MEXICO	25		ARGENTINA	3
PAKISTAN	23		ISRAEL	3
MALAYSIA	20		TRINIDAD	3
IRAQ	20		CENTRAL AFRICAN	2
LEBANON	19		CANADA	2
RWANDA	18		PHILIPPINES	2
RUSSIA	18		GERMANY	2
EGYPT	15		LITHUANIA	2
KENYA	15		BAHAMAS	2
TANZANIA	15		INDIA	2
DOMINICAN REPUB	13		ALBANIA	2
COSTA RICA	13		POLAND	2
UGANDA	13		TURKMENISTAN	1
ERITREA	11		UZBEKISTAN	1
VIETNAM	11		UNITED ARAB EMIF	1
ETHIOPIA	10		CAMBODIA	1
IRAN	10		TUNISIA	1
CURACAO	10		JAMAICA	1
BURUNDI	9		SRI LANKA	1
BELARUS	9		ITALY	1
			MOROCCO	1
			KYRGYZSTAN	1
			ZIMBABWE	1
			IVORY COAST	1
TOTAL	2,356	1.2%		
GRAND TOTAL	190,022			

Note: Previous quarterly data reports reflect a point in time measurement capturing all known eligible arrivals at that moment. Since many eligible arrivals access services and benefits later, they may not appear in data until a future date. For this reason, the yearly arrival report is higher than previous quarterly reports.

**REFUGEE SERVICES EXPENDITURE AND ARRIVAL
REPORT SFY 2023-2024 – Q4**

FY 2023-2024 Expenditures											
				July 1 - Sept 30	Oct 1 - Dec 31	Oct 1 - Dec 31	Jan 1 - March 30	Jan 1 - March 30	Apr 1 - Jun 30	Apr 1 - Jun 30	
Services	Category	Certified Forward (from prior year SFY 23)	Current Year (July- September)	Quarter 1 Total Expenditure	Quarter 2 Total Projected Expenditure	Quarter 2 Total Expenditure	Quarter 3 Total Projected Expenditure	Quarter 3 Total Expenditure	Quarter 4 Total Projected Expenditure	Quarter 4 Total Expenditure	SFY-24 total
Local Services	102010	\$ 11,174,895.80	\$ 3,057,902.67	\$ 14,232,798.47	\$ 11,594,508.37	\$ 10,071,454.85	\$ 29,942,061.65	\$ 19,377,132.13	\$ 37,013,799.54	\$ 9,271,286.23	\$ 41,777,775.88
RCA	110154	\$ 1,045,554.00	\$ 6,080,458.00	\$ 7,126,012.00	\$ 55,013,964.25	\$ 55,354,451.00	\$ 30,717,454.50	\$ 9,670,521.00	\$ 23,701,810.00	\$ 31,780,465.00	\$ 102,885,895.00
RMA	181011										
* AHCA		\$ 41,414,756.72	\$ 37,214,392.70	\$ 78,629,149.42	\$ 46,319,188.86	\$ 44,791,714.82	\$ 41,003,053.76	\$ 58,529,451.70	\$ 46,845,186.41	\$ 46,297,837.39	\$ 186,833,396.61
* DOH		\$ 34,244,472.84		\$ 34,244,472.84	\$ 40,343,601.57	\$ 32,657,225.66	\$ 32,657,225.66	\$ 22,043,249.67	\$ 29,648,316.06	\$ 22,948,909.02	\$ 77,649,384.35
	Total *	\$ 87,879,679.36	\$ 46,352,753.37	\$ 134,232,432.73	\$ 153,271,263.05	\$ 142,874,846.33	\$ 134,319,795.57	\$ 109,620,354.50	\$ 137,209,112.01	\$ 110,298,497.64	\$ 409,146,451.84

Note: * The Certified Forward (CF) Expenditures for SFY 24 were not included in this report because the report was due before the completion of CF. It will be included in SFY 25 Qtr 1 Expenditures report.