

Governor

RICK SCOTT

Secretary

JULIE L. JONES

501 South Calhoun Street, Tallahassee, FL 32399-2500

http://www.dc.state.fl.us

LEGISLATIVE BUDGET REQUEST

Department of Corrections Tallahassee October 19, 2018

Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, FL 32399-0001

Eric Pridgeon, Staff Director House Appropriations Committee 221 Capitol Tallahassee, FL 32399-1300

Cindy Kynoch, Staff Director Senate Committee on Appropriations 201 Capitol Tallahassee, FL 32399-1300

Dear Directors:

Pursuant to Chapter 216, Florida Statutes, our Legislative Budget Request for the Department of Corrections is submitted in the format prescribed in the budget instructions. The information provided electronically and contained herein is a true and accurate presentation of our proposed needs for the 2019-20 Fiscal Year. This submission has been approved by Julie L. Jones, Secretary.

Sincerely,

Julie L. Jones Secretary

DEPARTMENT OF CORRECTIONS

PAY ADDITIVE REQUEST

TEMPORARY SPECIAL DUTY – GENERAL

FOR FISCAL YEAR 2019-2020

The Department of Corrections requests the use of the **Temporary Special Duty (TSD)** – **General,** additive addressed in Section 110.2035(7)(a), F.S., as a regular and warranted management tool to appropriately compensate career service employees for performing duties in varying circumstances. Examples of these circumstances are:

- Providing appropriate work coverage and compensation for career service employees working
 out of title when an incumbent is absent for an extended period of time due to reasons that do
 not currently fall under the statutory direction of the TSD Absent Co-Worker Additive.
 Examples of these reasons include but not limited to when the incumbent absent for extended
 sick leave, Family Supportive Work Program, or workers compensation claims.
- As a management tool, when the Department of Corrections may be considering privatization
 or out-sourcing of functions, programs, or facilities and the final decisions are impending but
 per statute, services must continue in the interim, the agency can provide appropriate labor
 support using existing resources, thereby, reducing costs associated with hiring additional
 temporary employees. Additionally, the agency can accomplish higher level work at a
 reduction of the cost to the department.
- Use of this additive for out of title compensation would compensate existing employees who temporarily perform higher level duties of a vacant position when filling such a position would impact the vacancy lapse factors established for institutions and program areas.

The employee's immediate supervisor must submit a request in writing through their chain of command including the program areas' budget manager for approval to use this additive. Once the employee has been approved to perform the higher level duties, the incumbent must work more than 22 workdays within any six consecutive months, and she/he will be eligible to receive a TSD additive on the 23rd day for performing these special duties.

The additive will be authorized for 90 days internally. Each additional 90-day request must be preapproved by the Department of Corrections Human Recourses Office, the Department of Management Services and Executive Office of the Governor (EOG) or Legislature.

The additive will be calculated at up to 15 percent of the employee's base rate of pay for the period of time the employee is assigned the TSD responsibilities.

The table below reflects the amount that was paid in Fiscal Year 2017-2018 for the TSD additive, which includes position classifications and the number of positions that were paid.

CLASS TITLE	Total Paid in FY 17-18	Number of Positions
ACCOUNTING SERVICES ANALYST B	\$943.31	2
ASST CHIEF OF INVESTIGATIONS - DC	\$2,432.71	1
CONSTRUCTION PROJECTS CONSULTANT I	\$1,507.49	1
CORRECTIONAL OFFICER CAPTAIN	\$26,832.10	35
CORRECTIONAL OFFICER LIEUTENANT	\$24,509.63	44
CORRECTIONAL OFFICER MAJOR - SES	\$36,816.24	13
CORRECTIONAL OFFICER SERGEANT	\$18,032.80	33
EDUCATION SUPERVISOR II-SES	\$1,443.94	1
MAINTENANCE & CONSTRUCTION SUPT - SES	\$3,284.07	1
SECRETARY SPECIALIST - F/C	\$724.50	1
SENIOR CLASSIFICATION OFFICER	\$7,108.92	3
SENIOR REFRIGERATION MECHANIC	\$5,294.00	1
VOCATIONAL INSTRUCTOR III - F/C	\$601.70	1
Grand Total	\$129,531.41	137

The following collective bargaining agreements contain language regarding the TSD:

- Security Services Unit (SSU) Article 25- Wages Section 3 (Legislatively Imposed)
- FNA Article 25- Wages Section 2 (Legislatively Imposed)
- AFSCME Article 25- Wages Section 2 (Legislatively Imposed)
- FPD/Supervisory Non-Professional Unit Article 25- Wages Section 2 (Legislatively Imposed)
- FPD/Physicians Article 18- Wages Section 2 (Legislatively Imposed)
- SEAG/SES Attorneys Article 18- Wages Section 2 (Legislatively Imposed)

Each of the above agreements contains language that states, "In accordance with the authority provided in the Fiscal Year 2017-2018 General Appropriations Act, contingent on the availability of funds and at the Agency Head's discretion, each agency is authorized to grant a temporary special duties pay additive of up to 15 percent of the employee's base rate of pay to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed."

Please note that all of the contracts for the fiscal year 2017-2018 have been ratified and signed by the Governor.

The agency is not requesting additional appropriations for the use of these additives, as costs associated with the TSD additive will be managed with existing resources.



Department Level Exhibits and Schedules

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: Disability Rights Florida, Inc., on Behalf of its Clients and Constituents

v. Michael D. Crews, Secretary, Florida Department of Corrections, in

his official capacity, et al. and Andre Chapman as Personal Representative of the Estate of Darren Rainey, et al v. Florida

Department of Corrections, An Agency of the State of Florida, et. al.

(Cases consolidated)

Court with Jurisdiction: United States District Court, Southern District of Florida, Miami

Division

Case Number: 1:14cv23323

Summary of Complaint: Plaintiff claims that the Department has permitted people with mental

illnesses, who were and currently are housed in the inpatient mental health unit at Dade CI, to be subjected to abuse and discrimination by correctional officers to such an extent that at least two persons with mental illnesses have died within the last two years and numerous others

have been harmed.

Amount of the Claim: The complaint seeks declaratory and injunctive relief.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a violation

of Title II of the ADA and Rehabilitation Act and Eighth Amendment of

the US Constitution.

Status of the Case: Both cases have settled. The cases are considered closed and will be

removed from the list next fiscal year.

Agency Attorneys: Lance Neff, Esq., Monica Stinson, Office of the Attorney General, PL-

01, The Capitol, Tallahassee, Florida 32399 (Defendant FDC), Sheridan Weissenborn, Esq., 9700 South Dixie Highway, Suite 940, Miami, Florida 33156 (Defendant Cummings), Lourdes Wydler Esq. and Oscar Marrero, Esq. 2600 Douglas Road, Suite PH-4, Coral Gables, Florida

33134 (Defendants Clarke and Thompson).

Plaintiff's Attorneys:

Peter P. Sleasman, Esq. and Kristen Cooley Lentz, Esq., Disability Rights Florida, 4723-B, NW 53rd Avenue, Gainesville, Florida 32563, David Boyer, Esq. and Molly Paris, Esq., Disability Rights Florida, 1930 Harrison St., Ste. 104, Hollywood, Florida 33020, and George Schulz, Jr. Esq., Holland & Knight, LLP, 50 North Laura Street, Suite 3900, Jacksonville, Florida 32202, Annette Newman, Esq. (Estate of Darren Rainey), P.O. Box 9321, Ft. Lauderdale, Florida 33310, Linda Bellomino Commons, Esq. (Estate of Darren Rainey), 5629 Glencrest Blvd., Tampa, Florida 33625, Iverson M. Jackson, Esq. and Milton C. Grimes, Esq. (Estate of Darren Rainey), 3774 W. 54th Street, Loa Angeles, CA 90043, Vicki I. Sarmiento, Esq. (Estate of Darren Rainey), 333 N. Garfield Ave., Alhambra, CA 91801.

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: Disability Rights Florida, Inc., v Julie Jones et al.

Court with Jurisdiction: U.S. District Court, Northern District of Florida, Tallahassee

Division

Case Number: 4:16cv-0047

Summary of Complaint: Plaintiff claimed that the Department systematically violated certain

federal laws that protect inmates with disabilities, including hearing,

visual and mobility impairment.

Amount of the Claim: The complaint seeks declaratory and injunctive relief.

Specific Law(s) Challenged: No state law has been challenged. The complaint alleges a

violation of ADA and the Rehabilitation Act, 29 U.S.C. 794.

Status of the Case: The parties have settled the case. The case is considered closed and

will be removed from the list next fiscal year.

Agency Attorneys: Albert Bowden, Esq. and Stephanie Daniel, Esq., Office of the Attorney

General, PL-01, The Capitol, Tallahassee, Florida 32399-1050.

Plaintiff's Attorneys: Randall C. Berg, Esq. and Dante Trevisani, Esq., Florida Justice

Institute, Inc., 3750 Miami Tower, 100 S.E. Second Street, Miami, Florida 33131, David Boyer, Esq. and Molly Paris, Esq., Disability Rights Florida, 1930 Harrison Street, Suite 104, Hollywood, Florida 33020, and Sharon Caserta, Morgan & Morgan, 76 South Laura Street,

Suite 1100, Jacksonville, Florida 32202.

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: Disability Rights Florida, Inc., On behalf of its Clients and Constituents

v. Julie Jones, Secretary, Florida Department of Corrections in her Official Capacity and Florida Department of Corrections, an Agency of

the State of Florida

Court with Jurisdiction:

Jacksonville Division

United States District Court, Middle District of Florida,

Case Number: 3:18cv179-J-25-JRK

Summary of Complaint: Plaintiff claims that the Department by their actions and inactions have

deliberately and chronically denied mental health care to individuals with mental illness who were and are confined in inpatient mental health units

operated and managed by the Department and due to the patients' confinement in segregated, harsh conditions, their illnesses are exacerbated and due to the segregation and isolation, the patients are denied benefits of many of the Department programs, services and

activities.

Amount of the Claim: The complaint seeks declaratory and injunctive relief.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a violation

of the Americans with Disabilities Act, and Federal Rehabilitation Act,

and the Eighth Amendment of the US Constitution.

Status of the Case: The parties entered into a consent decree as ordered by the court and are

currently implementing the terms of the consent decree.

Agency Attorneys: Kenneth Steely, 501 S. Calhoun St., Tallahassee, Florida, Joel Steven

Carter, Post Office Drawer 14079, Tallahassee, Florida 32317-4079 and Miriam R. Coles, 2508 Barrington Circle, PO Box 14079 Tallahassee,

Florida 32317-4079.

Plaintiff's Attorneys: David Boyer, Disability Rights Florida, Inc. 1930 Harrison St. Suite 104,

Hollywood, Florida 33020, Laura Beard Renstrom, Holland & Knight, LLP, Suite 3900, 50 N Laura St, Jacksonville, Florida 32202, George E. Schulz, Jr., Holland & Knight, LLP 50 N Laura St., Jacksonville, Florida 32202, Peter Prescott Sleasman, 4723-B NW 53rd Ave., Gainesville,

Florida 32653.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Prison Legal News (PLN), a project of the Human Rights Defense

Center, a not-for-profit, Washington Charitable Corporation v. The GEO Group, Inc.(GEO), a Florida Corporation, Corrections Corporation of America (CCA), a Tennessee Corporation, registered in and doing business in the State of Florida, and Kenneth S. Tucker, in his official capacity as Secretary of the Florida Department of Corrections

Court with Jurisdiction: Eleventh Circuit Court of Appeals, Atlanta, Georgia

Case Number: 4:12cv239-MW/CAS; 15-14220

Summary of Complaint: Plaintiff claims that the Defendants, through their application of Rule 33-

501.401(3) F.A.C., rejects publications if it contains advertisements or promotes three way calling, pen pal services, and purchase of products or services with postage stamps. Plaintiff claims that this has caused substantial harm to Plaintiff by denying its right to send literature to inmate subscribers and chills Plaintiff's ability to communicate with

inmate subscribers.

Amount of the Claim: The complaint seeks declaratory judgment and injunctive relief.

Specific Law(s) Challenged:

Challenged: No state law is specifically challenged. The complaint claims violations of the First, Fifth and Fourteenth Amendments to the US Constitution.

Status of the Case: This case was originally filed in the United States District Court,

Southern District of Florida, on November 17, 2011, and was subsequently transferred to the Northern District. A bench trial was held the week of January 5, 2015. On August 27, 2015, the court issued an order holding that judicial estoppel does not preclude the Department from adopting its current litigation position, the Department's censorship of PLN under Rule 33-501.401(3), F.A.C., does not violate PLN's First Amendment Rights, and that the Department's censorship procedures violate PLN's right to due process under the Fourteenth Amendment. The court further ordered the clerk to enter a judgment stating that PLN's

First Amendment claim against the Department is dismissed with

prejudice, that PLN successfully proved that the Department has violated its rights to due process under the Fourteenth Amendment and that PLN has shown that the Department's current censorship practices will continue to deprive PLN of due process of law. Also, the court ordered the clerk to state in the judgment that: "[a]ccordingly, the Florida

Department of Corrections is permanently enjoined from censoring Prison Legal News' written communications without due process of law. To comply with due process of law, this permanent injunction modifies

the Florida Department of Corrections' current notification procedures as follows: (1) The Florida Department of Corrections must notify Prison Legal News when it first impounds a particular written communication by Prison Legal News. (2) The notification must specify the prison rule, including the subsection, purportedly violated and must indicate the portion of the communication that allegedly violates the cited regulation. (3) The Florida Department of Corrections does not have to notify Prison Legal News when copies of that same written communication are subsequently impounded, unless the subsequent impoundment decision is based on a different or additional reason not already shared with Prison Legal News. (4) The Florida Department of Corrections' Literature Review Committee must notify Prison Legal News of any final determination regarding written communication by Prison Legal News. (5) The Literature Review Committee's notification must provide the basis for its decision, including the specific prison rule violated and the portion of the communication that violates the cited regulation. (6) The Florida Department of Corrections does not have to notify Prison Legal News when copies of that same written communication are subsequently rejected, unless the subsequent rejection decision is based on a different or additional reason not already shared with Prison Legal News. On May 17, 2018, the Eleventh Circuit Court of Appeals affirmed the district court's decision. On August 13, 2018, PLN's motion for an extension of time for filing a certiorari brief was granted by the United States Supreme Court.

Agency Attorneys:

Al Bowden, Esq. and Jordan Pratt, Esq., Office of the Attorney General, Dept. of Legal Affairs, PL-01, The Capitol, Tallahassee, Florida 32399.

Plaintiffs' Attorneys:

Randall C. Berg, Jr., Esq., Dante Trevisani, Esq., Florida Justice Institute, Inc., 3750 Miami Tower, 100 S.E. Second Street, Miami, Florida 33131, Benjamin J. Stevenson, P.O. Box 12723, Pensacola, Florida 32591 and Lance Weber, Esq., Human Rights Defense Center, P.O. Box 2420, Brattleboro, VT 05303.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Mark Davis, Mark Geralds, Jesse Guardado, Joseph Jordan, Khalid

Pasha, Robert Rimmer, John Troy, Steven Stein, and Gray Whitton, on behalf of themselves and all others similarly situated v. Julie Jones, et al.

Court with Jurisdiction: United States District Court, Middle District of Florida, Jacksonville

Division

Case Number: 3:17cv820-J-34PDB

Summary of Complaint: The lawsuit is regarding the conditions of confinement and due process

rights of inmates who are on death row.

Amount of the Claim: The complaint seeks declaratory and injunctive relief.

Specific Law(s)

Challenged: No state law is specifically challenged. The Plaintiffs allege a violation

of the Eighth and Fourteenth Amendments of the US Constitution.

Status of the Case: The Department's motion to dismiss and stay discovery was filed on

May 18, 2018. On May 23, 2018, the Plaintiffs filed an amended motion to certify class. On July 26, 2018, a joint motion for a HIPAA protective

order was filed.

Agency Attorneys: Monica Stinson, Esq., and Daniel Johnson, Esq., Office of the Attorney

General, PL-01, The Capitol, Tallahassee, Florida 32399.

Plaintiffs' Attorneys: Linda McDermott, Esq. and Martin McClain, Esq., 141 NE 30th

Street, Wilton Manors, Florida 33334, Seth A. Rosenthal, Esq. and Claire Wheeler, Esq., 575 7th Street NW, Washington, DC 20004, Maggie T. Grace, Esq., Evan Shea, Esq., and Matthew T. Shea, Esq., 750 E. Pratt Street, Suite 900, Baltimore, MD 21202.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: William R. Davis v. Barry Reddish and Julie Jones

Court with Jurisdiction:

Jacksonville Division

United States District Court, Middle District of Florida,

Case Number: 3:18cv353

Summary of Complaint: Plaintiff challenges the State of Florida's lethal injection protocol that

was adopted which uses the drug etomidate as the first drug in a three-

drug protocol.

Amount of the Claim: The complaint declaratory and injunctive relief.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a violation

of the Eighth and Fourteenth Amendments of the United States

Constitution.

Status of the Case: On May 21, 2018, the Defendants' motion to dismiss was filed. On June

4, 2018, the Plaintiff's response in opposition to the motion to dismiss

was filed.

Agency Attorneys: Monica Stinson, Esq., Office of the Attorney General, Dept. of Legal

Affairs, The Capitol, PL-01, Tallahassee, Florida 32399 and Scott Browne, Esq., Office of the Attorney General, 3507 E. Frontage Road,

Suite 200, Tampa, Florida 33607.

Plaintiff's Attorneys: Marie DeLiberato, Esq., Lisa Bort, Esq., Julissa Fontan, Esq., Chelsea

Shirley, Esq., and Maria Perinetti, Esq., 12973 N. Telecom Parkway,

Temple Terrace, Florida 33637.

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: Henry Sireci v. Florida State Prison, et al.

Court with Jurisdiction: United States District Court, Middle District of Florida, Orlando

Division

Case Number: 6:13cv631-ACC-KRS

Summary of Complaint: Plaintiff states that Florida's lethal injection is unnecessarily risky with

infliction of pain and suffering and creates a substantial risk of serious

harm.

Amount of the Claim: The complaint seeks declaratory and injunctive relief.

Specific Law(s) Challenged:

nged: No state law is specifically challenged. The Complaint claims a

violation of the Eighth and Fourteenth Amendments of the United States

Constitution.

Status of the Case: On September 8, 2016, Court entered order staying case until such times

as the Supreme Court of Florida issues is decision in case Hurst v. State and ordered parties within 30 days of Supreme Court of Florida issue a mandate for decision to notify the court of the decision and advise the court how they intend to proceed. On February 10, 2017, court entered order continue stay pending the final disposition of whether Hurst applies retroactively and ordered party to file another joint status report in 30 days regarding the retroactivity of Hurst. Plaintiff filed status report on March 27, 2017 to continue stay or in the alternative allow him 120 days

to exhaust his remedies with respect to the intervening change to

Florida's Lethal Injection Protocol On March 28, 2017, the Department filed status report that Hurst will be retroactively applied to cases that were not final when Ring opinion was issued and the counsels for Defendants and Plaintiff have conferred and do not agree on the proper course of conduct for the pending case, seeking 20 days from the date of any order following status update for Defendant to file a motion for

dismiss.

Agency Attorneys: Scott A. Browne, Esq., Office of the Attorney General, 3507 E. Frontage

Road, Suite 200, Tampa, Florida 33607.

Plaintiff's Attorneys: Maria E. DeLiberato, Esq. and Julissa R. Fontan, Esq., Capital Collateral

Regional Counsel, 12973 N. Telecom Parkway, Temple Terrace, Florida 33637, and Moe Keshavarzi, Esq., 333 S. Hope Street, Los Angeles, CA

90071.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Shirley Ann Boyette, as Personal Representative of the Estate of Walter

Lee Boyette, deceased v. D. Gaxiola, M.D., in his individual capacity, et

al.

Court with Jurisdiction:

Jacksonville Division

United States District Court, Middle District of Florida,

Case Number: 3:13cv895

Summary of Complaint: This is a wrongful death lawsuit stemming from allegations that the lack

of a timely diagnosis and a complete lack of treatment for former inmate

Walter Boyette's cancer resulted in his death.

Amount of the Claim: The complaint seeks compensatory and punitive damages.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a violation

of 42 U.S.C. §1983.

Status of the Case: The case was settled. This case is considered closed and will be

removed from the report the next fiscal period.

Agency Attorney: Marcus Graper, Esq., Office of the Attorney General, Dept. of Legal

Affairs, The Capitol, PL-01, Tallahassee, Florida 32399.

Plaintiff's Attorney: Andrew Michael Bonderud, The Bonderud Law Firm, PA 301 W. Bay

Street #1433 Jacksonville, FL 32202.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Belinda Chambliss and Lisa M. Jordan Holmes as Co-Personal

Representatives of the Estate of De'Metris Jordan v. Florida Department

of Corrections, as agency of the State of Florida, et al.

Court with Jurisdiction: Nineteenth Judicial Circuit, Martin County, Florida

Case Number: 13-1126-CA

Summary of Complaint: The Plaintiff alleges that despite the attempt of self-harm by inmate

Jordan by placing a noose around his neck, the Department failed to use care for inmate Jordan by providing adequate and proper mental health/medical services to inmate Jordan, a minor. On July 31, 2011, inmate Jordan was found unresponsive in his cell with a noose fashioned from a sheet around his neck. Inmate Jordan was transferred to Shands

Hospital and was pronounced deceased August 1, 2011.

Amount of the Claim: The complaint seeks damages.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a violation

of 42 U.S.C. §1983, Fourteenth Amendment of the US Constitution, and

the Wrongful Death Act.

Status of the Case: The Department's answer and affirmative defenses to the amended

complaint has been filed. The parties are still engaging in discovery.

Agency Attorneys: James O. Williams, Esq. and Lee J. Baggett, Esq., 50 E. Ocean Blvd.,

Suite 203, Stuart, Florida 34994.

Plaintiffs' Attorneys: Victor G. Swift, Esq. and Donald N. Watson, Esq., 221 E. Osceola

Street, Stuart, Florida 34994.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Kawana Walker, individually, and as the Personal Representative of the

Estate of Latondra Eliington v. Florida Department of Corrections, et al.

Court with Jurisdiction: Second Judicial Circuit, Leon County, Florida

Case Number: 2016 CA 1564

Summary of Complaint: This is a wrongful death action stemming from allegations that the

inmate, after being placed in protective management, was found unresponsive with lethal amounts of drugs in her system. It is further claimed that an autopsy revealed that inmate had blunt force injuries.

Amount of the Claim: The complaint seeks damages.

Specific Law(s)

Challenged: No state law is specifically challenged.

Status of the Case: On May 17, 2018, the Department's answer to the amended complaint

was filed. A case management conference is scheduled for October 10,

2018.

Agency Attorneys: Britt Thomas, Esq. and Anthony Johnson, Office of the Attorney

General, Department of Legal Affairs, PL-01, The Capitol, Tallahassee,

Florida 32399.

Plaintiff's Attorneys: Anthony D. Thomas, Esq., 240 North Magnolia Drive, Tallahassee,

Florida 32301.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Marianne Guterma, as personal representative of Robert Guterma, Sr. v.

Florida Department of Corrections, Dr. Edmond Alaka, and Daisamma

Varghese, ARNP

Court with Jurisdiction: Third Judicial Circuit of Florida, Suwannee County, Florida

Case Number: 2015-CA-000250

Summary of Complaint: The personal representative of the Estate of Robert Guterma Sr. claims

that Mr. Guterma died as a result of not receiving adequate medical care

for hypertension while in the custody of the Department.

Amount of the Claim: Plaintiff seeks actual, compensatory and punitive damages.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a

violation of 42 U.S.C. § 1983.

Status of the Case: The parties are currently engaging in discovery. The trial date has been

continued and the court will issue a future order setting a trial date.

Agency Attorneys: Teresa Arnold-Simmons, Esq. and Sheryl Ellis, Esq., Quintairos, Prieto,

Wood & Boyer, P.A., One Independent Drive, Suite 1650, Jacksonville,

FL 32202.

Plaintiff Attorney: William Sheppard, Esq., Sheppard, White, Kachergus & DeMaggio,

P.A., 215 Washington Street, Jacksonville, Florida 32202.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Amanda Cimillo, as Personal Representative of the Estate of Randall

Jordan-Aparo, Deceased and Minor Child Aparo, The Natural Child of

Randall Jordan-Aparo By and Through Her Mother and Natural

Guardian Amanda Cimillo

Court with Jurisdiction: United States District Court, Northern District of Florida, Tallahassee

Division

Case Number: 4:16cv584-RH-CAS

Summary of Complaint: Plaintiff alleges that Jordan-Aparo was found dead in his cell and no

resuscitation efforts were made. Plaintiff also claims that Jordan-Aparo had symptoms and warnings of his medical condition but was not

provided adequate medical attention.

Amount of the Claim: The complaint seeks damages.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a violation

of the Eighth Amendment of the US Constitution.

Status of the Case: On August 10, 2018, the court issued orders denying the Department's

and the security defendants' motions for summary judgment. On August 13, 2018, the court issued an order denying the defendant nurses' motion for summary judgment. On August 20, 2018, the Department filed a motion for reconsideration and in the alternative motion to certify interlocutory appeal. On August 24, 2018, the court denied the Department's motion. A trial is scheduled to begin on September 17,

2018.

Agency Attorneys: William Peter Martin, Esq., 1591 Summit Lake Drive, Suite 200,

Tallahassee, Florida 32317 (Defendant FDC and Andrews). Brian Keri, Esq., 3375-H Capital Circle NE, Suite 4, Tallahassee, Florida 32308, (Defendants Austin, Brown, Burch, Gillikin, Hamm, Hampton, Martina, and Spangler), Jeffrey Howell, Esq., 215 S. Monroe Street, Suite 802, P.O. Box 1351, Tallahassee, Florida 32302 (Defendants Goodwin,

Greene, Housholder, Jones, and Riley).

Plaintiff's Attorney: Steven R. Andrews, Esq., 822 N. Monroe Street, Tallahassee,

Florida 32303.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Manuel Camacho and Rosa Maria Camacho, as Co-Personal

Representatives of the estate of Valerie Michelle Camacho, v. Julie L.

Jones

Court with Jurisdiction: First Judicial Circuit Court, Okaloosa County, Florida

Case Number: 2015 CA 4317

Summary of Complaint: Attorney states Valerie Camacho was jogging on the side of the road

when a truck driven by Mr. Stanfill, FDC employee, struck her. Valerie

Camacho died as a result of the accident.

Amount of the Claim: The complaint seeks damages.

Specific Law(s)

Challenged: No state law is specifically challenged.

Status of the Case: The parties have settled the case. This case is considered closed and will

be removed from the report the next fiscal period.

Agency Attorney: Michelle L. Hendrix, Esq., Vernis & Bowling of Northwest Florida, 315

South Palafox Street, Pensacola, Florida 32502.

Plaintiff's Attorney: Gillis E. Powell, Jr., P.O. Box 277, Crestview, FL 32536.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Conroy, Penni (Estate of Thomas Regis Conroy, Jr.) v. State of Florida,

Department of Corrections

Court with Jurisdiction: Fourth District Court of Appeal

Case Number: 4D16-4119

Summary of Complaint: Plaintiff states that Thomas Conroy died after a car crash involving

Kamela Roy, a probationer under the supervision of the Florida

Department of Corrections, and claims that the Department should have

known about Roy's drug abuse.

Amount of the Claim: The complaint seeks damages.

Specific Law(s)

Challenged: No state law is specifically challenged.

Status of the Case: On July 5, 2016, Plaintiff filed a second amended complaint. On August

12, 2016, the Department filed a motion to dismiss the second amended complaint. On August 23, 2016, Notice of Hearing on the Motion to Dismiss was set for October 24, 2016. On November 7, 2016, an order was issued granting Defendant's motion to dismiss amended complaint with prejudice. On November 22, 2017, the Fourth District Court of Appeal per curiam affirmed the circuit court's decision. **This case is considered closed and will be removed from the report the next fiscal**

period.

Agency Attorney: William E. Calnan, Esq., Waldman Trigoboff Hildebrandt Marx &

Calnan, P.A., 500 E Broward Blvd Suite 1700 Broward Financial, Fort

Lauderdale, FL 33394.

Plaintiff's Attorney: Diego C. Asencio, Esq., 721 U.S. Highway One, Suite 217, North Palm

Beach, FL 33408.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Mae Helen Atkins, as personal representative of the estate of Matthew

Walker v. State of Florida, Department of Corrections, et al.

Court with Jurisdiction: United States District Court, Middle District of Florida, Fort Myers

Division

Case Number: 2:16-CV-360

Summary of Complaint: Plaintiff alleges that correctional officers used excessive force while

conducting an unauthorized "cell inspection check" which caused personal injuries to and the wrongful death of Matthew Walker.

Amount of the Claim: The complaint seeks damages.

Specific Law(s)

Challenged: No state law is specifically challenged.

Status of the Case: The parties settled the case. This case is considered closed and will be

removed from the report the next fiscal period.

Agency Attorney: Kenneth V. Wilson, Esq., Office of the Attorney General, Suite 1100,

501 E Kennedy Blvd., Tampa, FL 33602.

Plaintiff's Attorneys: Amber Noelle Belinda Hall, Esq., Amber Hall, Attorney at Law, PLLC,

1st Floor, 113 South Monroe, Street, Tallahassee, FL 32301; James V.

Cook, Esq., Law Office of James V. Cook, 314 W Jefferson St,

Tallahassee, FL 32301.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Tanika Ellison, as Personal Representative of the Estate of Thomas

Pettigrew v. FDOC, et al.

Court with Jurisdiction:

Division

United States District Court, Middle District, Jacksonville

Case Number: 3:16cv1240-J-32JBT

Summary of Complaint: Plaintiff alleges that inmate Pettigrew was attacked and beaten by prison

guards, causing injuries that led to his death.

Amount of the Claim: The complaint seeks damages.

Specific Law(s)

Challenged: The complaint claims a violation of 42 U.S.C. §1983, Fourteenth

Amendment of the US Constitution and conspiracy.

Status of the Case: On November 30, 2017, the Department's motion to dismiss the

amended complaint was filed. On August 21, 2018, the court issued an

order granting the motion to dismiss with prejudice.

Agency Attorney: Leonard Thomas Hackett, Vernis & Bowling of North Florida, P.A.

4309 Salisbury Road, Jacksonville, FL 32216.

Plaintiff's Attorney: Beth Melissa Gordon, Gordon Law Firm, P.O. Box 734, Williston, FL

32696.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Laurie Gullo as Personal Representative of the Estate of Joseph Gullo v.

Florida Department of Corrections, et al.

Court with Jurisdiction:

City Division

United States District Court, Northern District of Florida, Panama

Case Number: 5:17cv311

Summary of Complaint: Plaintiff alleges that after numerous reports to medical staff from Joseph

Gullo that he wanted to hurt himself and commit suicide, nothing was done to protect him or monitor him. Plaintiff states that as a result, Gullo

committed suicide.

Amount of the Claim: The complaint seeks punitive damages, medical and funeral

expenses, pain and suffering, et al.

Specific Law(s)

Challenged: The complaint claims a violation of 42 U.S.C. §1983, Americans with

Disabilities Act, Rehabilitation Act, and wrongful death under §768.28,

Florida Statutes.

Status of the Case: On July 12, 2018, the Department's answer to the complaint was filed.

Agency Attorney: Elizabeth Palmer, Esq., 14 N. Palafox St., Pensacola, Florida 32502.

Plaintiff's Attorney: Michael Maddux, Esq., 101 S. Franklin Street, Tampa, Florida 33602.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Phyllis Carey, as Personal Representative of the Estate of Elgin Carey,

deceased v. Florida Department of Corrections

Court with Jurisdiction:

Pierce Division

United States District Court, Southern District of Florida, Fort

Case Number: 2:18cv14036

Summary of Complaint: Plaintiff alleges that Elgin Carey was disabled and unable to function

without an assistant and on January 21, 2016, he was alone in his cell without a roommate or his inmate assistant. Plaintiff claims that when he attempted to go to the bathroom, he fell and received injuries which

eventually lead to his death.

Amount of the Claim: The complaint seeks punitive damages, funeral and burial expenses,

pain and suffering, et al.

Specific Law(s)

Challenged: The complaint claims a violation of the Americans with Disabilities Act

and state law negligence.

Status of the Case: On April 18, 2018, the Department's answer and affirmative defenses

was filed. On July 24, 2018, the Plaintiff filed a motion for sanctions for the Department's failure to comply with the June 26, 2018, discovery order. On August 20, 2018, the court issued an order granting the motion for sanctions. On August 21, 2018, the Department filed a motion for reconsideration of the order granting sanctions. On August 27, 2018, the Department filed a notice of filing discovery. On August 29, 2018, the Department filed a motion to continue trial and motion to extend

discovery deadline. On August 31, 2018, the Plaintiff filed a response in opposition to the Department's motion for reconsideration and responses to the Department's motions to continue trial and extend discovery deadline. On September 4, 2018, the Department filed a reply to the

Plaintiff's response to the motion for reconsideration.

Agency Attorneys: Jeffrey Rubinton, Esq. and Tiffany Rothenberg, Esq., 3801 Hollywood

Blvd., Suite 300, Hollywood, Florida 33021.

Plaintiff's Attorney: Phillip Thompson, Esq., 1801 Indian Road, Suite 100, West Palm Beach,

Florida 33409.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Estate of Ronald Alexander Howard, II, deceased by: Cathy Pack,

Personal Representative v. Dr. Martin Holzman, et al.

Court with Jurisdiction:

Jacksonville Division

United States District Court, Middle District of Florida,

Case Number: 3:17cv778

Summary of Complaint: Plaintiff alleges that defendants failed to protect and provide medical

care when needed, and as a result, Howard died.

Amount of the Claim: The complaint seeks punitive damages, funeral, burial, medical and

hospital expenses, pain and suffering, et al.

Specific Law(s)

Challenged: The complaint claims a violation of 42 U.S.C. § 1983, 1988.

Status of the Case: On March 29, 2018, Defendant Jones, Reimers, and Ogunsanwo's

motion to dismiss was filed. On May 2, 2018, Plaintiff filed a response

in opposition to this motion.

Agency Attorney: Candace Padgett, Esq., 4309 Salisbury Road, Jacksonville, Florida 32216.

Plaintiff's Attorneys: Geoffrey Fieger, Esq., 19390 W. Ten Mile Road, Southfield, MI 48075.

John Phillips, Esq., 4230 Ortega Blvd., Jacksonville, Florida 32210.

Sean Drew, Esq., P.O. Box 880, Niles, MI 49120.

Agency: Department of Corrections

Contact Person: Sean J. Anderson, Assistant General Counsel Phone: (850) 717-3597

Names of the Parties: Chandra Kantor, as personal representative of the Estate of Hanuman

Joyce, on behalf of the Estate and the Survivors, Chandra Kantor and

Ramayana Baba v. Dept. of Corrections

Court with Jurisdiction: In the Circuit Court of the First Judicial Circuit In and For Escambia

County

Case Number: 2017 CA 802

Summary of Complaint: Complaint alleges that Mr. Joyce was denied and deprived treatment for

his serious medical needs during transport from an outside hospital back

to a Department institution which resulted in his death.

Amount of the Claim: The complaint seeks compensatory damages.

Specific Law(s)

Challenged: No state law is specifically challenged. This case is a wrongful death

action.

Status of the Case: The Department was served with the complaint on June 30, 2017. This

case is currently in discovery.

Agency Attorney: Michelle Hendrix, Vernis and Bowling of Northwest Florida, P.A., 315

Palafox St., Pensacola, FL 32502.

Plaintiff's Attorney: James Cook, Law Office of James Cook, 314 West Jefferson St,

Tallahassee, FL 32301.

Agency: Department of Corrections

Contact Person: Sean J. Anderson, Assistant General Counsel Phone: (850) 717-3597

Names of the Parties: Elizabeth Halveland, individually and as a Personal Representative of the

Estate of Michael Halveland, deceased, vs. Isaac Andrews, both in his individual and official capacity, Carlton Spooner, both in his individual and official capacity, and Jennifer Reeves, both in her individual and

official capacity

Court with Jurisdiction: In the Circuit Court of the Fourteenth Judicial Circuit In and For

Washington County

Case Number: 2015 CA 125; 1D18-1822

Summary of Complaint: Complaint alleges that Defendants failed to perform their duty to use

reasonable care to ensure Plaintiff's safety and well-being, leading to

Plaintiff's death.

Amount of the Claim: The complaint seeks compensatory damages.

Specific Law(s)

Challenged: No state law is specifically challenged. This case is a wrongful death

action.

Status of the Case: The trial court denied plaintiff leave to amend the third amended

complaint and dismissed the case with prejudice. This case is currently on appeal before the First District Court of Appeal for the State of

Florida.

Agency Attorney: Donna La Plante; Office of the Attorney General, PL-01, The Capitol,

Tallahassee, FL 32399-1050

Plaintiff's Attorney: Megan Cunningham; Finnell, McGuinness, Nezami & Andux, P.A.,

2114 Oak St, Jacksonville, FL 32204.

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: Russell K. Sharbaugh, as the Personal Representative of the Estate of

Ricky Dean Martin v. John C. Beaudry, Jacob R. Denmon, et al.

Court with Jurisdiction:

Pensacola Division

United States District Court, Northern District of Florida,

Case Number: 3:16cv126

Summary of Complaint: This is a wrongful death action stemming from allegations that

department staff failed to protect an inmate and this resulted in his death.

Amount of the Claim: The complaint seeks damages.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a violation

of 42 U.S.C. §1983.

Status of the Case: The Court entered Order dismissing case on January 11, 2018 due to the

parties reaching a settlement to this matter. **The case is considered**

closed and will be removed from the list next fiscal year.

Agency Attorneys: James Talbert, Esq., 114 East Gregory Street, Pensacola, Florida 32502

and John Asmar, Esq.,226 S. Palafox Place, Suite 105A, Pensacola, Florida 32591 (Defendant Beaudry), Michelle Hendrix, Esq., 315 S. Palafox, Street, Pensacola, Florida 32502 (Defendant Denmon), Elizabeth Palmer, Esq., 14 North Palafox Street, Pensacola, Florida 32502 (Defendants Dufrene, Johnson, and Smith), Joel Carter Esq. and Laura Beth Faragasso, Esq., 2508 Barrington Circle, Tallahassee, Florida 32308 (Defendant Beasley), William Carter, Jr. Esq., and William Martin, Esq., 1591 Summit Lake Cir., Suite 200, Tallahassee, Florida 32317 (Defendant Tucker), Albert Bowden, Esq., Office of the

Attorney General, PL-01, The Capitol, Tallahassee, Florida 32399

(Defendant Scott).

Plaintiff's Attorney: Devon M. Jacob, Esq., P.O. Box 837, Mechanicsburg, PA. 17055.

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: David Ziemba, as Personal Representative of the Estate of Mark Ziemba

v. Florida Department of Corrections, Emily Lundy, in her individual and official capacities, and Dr. Ana Bucarelli, M.D., in her individual

and official capacities

Court with Jurisdiction: Second Judicial Circuit, Leon County, Florida

Case Number: 2016 CA 1584

Summary of Complaint: This is a wrongful death action stemming from allegations that an inmate

suffered from cancer and committed suicide.

Amount of the Claim: The complaint seeks damages.

Specific Law(s) Challenged: No state law is specifically challenged.

Status of the Case: On March 7, 2018, Department filed a notice of serving Proposed

Settlement to Plaintiff. On August 25, 2018, Plaintiff filed a Notice of Voluntary Dismissal with Prejudice as to Department, Emily Lundy, and

Dr. Bucarelli, M.D.

Agency Attorneys: Micah Andrews, Esq., Stuart Poage, Esq. and Brian Chojnowski, Esq.,

1705 Metropolitan Blvd., Suite 202, Tallahassee, Florida 32308.

Plaintiff's Attorney: Gary Lee Printy, Esq., 1804 Miccosukee Commons Drive, Suite 200,

Tallahassee, Florida 32308.

Agency: Department of Corrections

Contact Person: Gayla Grant Phone: (850) 717-9789

Names of the Parties: Monica Stone v. Robert Hendry, et al.

Court with Jurisdiction: United States District Court, Southern District of Florida, Ft. Pierce

Division, Nineteenth Judicial Circuit in and for Martin County

Case Number: 2:17cv14177-RLR and 2017 CA 291

Summary of Complaint: This is a wrongful death case stemming from allegations by the Plaintiff

that former inmate Christopher Cox was murdered by a fellow inmate and the correctional officers and personnel at the prison were negligent when they failed to timely respond to the other inmates' in Cox's dormitory, calls and signals for help. The Plaintiff also alleges that staff were negligent in rendering aid in a timely manner to Cox who should

have never been placed in a cell with his attacker.

Amount of the Claim: The complaint seeks damages.

Specific Law(s) Challenged:

No state law is specifically challenged.

Status of the Case: On July 17, 2018, the Court issued an order adopting in part the

magistrate's Report and Recommendation as follows: Defendant State of Florida's Motion for Judgment on pleadings is granted in part and denied in part, Count IV of Plaintiff's third amended complaint is severed and remanded to the 19th Judicial Circuit in and for Martin County, Plaintiff's Motion to Deny or Defer Ruling on Summary Judgment Motions and Allow Time to Receive Discovery is granted to the extent that court Defers ruling on Defendants Rose and Bailes Motion for Final Summary Judgment and Incorporated Memorandum of Law, Defendant Hendry's Motion for Final Summary Judgment Based on Qualified Immunity, Defendant's Feipel's Motion for Final Summary Judgment Based On Qualified Immunity and Defendant Conrad's Motion for Summary Judgment to allow amended briefing. The court Deferred ruling on Defendants Hendry, Feipel and State of Florida's Motion to Dismiss/ Strike on Claim for Damages, and granted Plaintiff's Motion for

Submitting Exhibits for Filing Under Seal or Alternatively Motion to File Normally. The district Court entered order on August 20, 2018, that the Department produce certain unredacted documents to Plaintiff by no later than August 24, 2018. A jury trial is currently set for September 17, 2018. There has been no significant activity in the Martin County case.

Agency Attorneys: Phillip B. Wiseberg, Esq. and James O. Williams, Jr., Esq., 11300 U.S.

Highway One, Suite 300, North Palm Beach, Florida 33408 (Defendants Hendry and Fiepel). Christopher J. Whitelock, Esq., 300 SE 13th Street,

Hendry and Fieper). Christopher J. Whitelock, Esq., 300 SE 13 Street,

Ft. Lauderdale, Florida 33316 (Defendants Rose and Bailes). Barry A. Postman, Esq., 1645 Palm Beach Lakes Blvd., West Palm Beach, Florida 33401 (Defendant Conrad).

Plaintiff's Attorney: James A. Wardell, Esq., 805 W. Azeele Street, Tampa, Florida

33606.

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: Ryan Tierney as representative of the Estate of Michelle Tierney v Julie

Jones et al.

Court with Jurisdiction: U.S. District Court, Northern District Florida, Tallahassee

Division, Second Circuit Leon County.

Case Number: 4:17cv-0005-WS-CAS and 2016 CA 2692.

Summary of Complaint: This is a wrongful death action stemming from allegations that an inmate

died in custody due to receiving inadequate medical care from the

agency's health care vendor.

Amount of the Claim: The complaint seeks damages.

Specific Law(s) Challenged: The gist of the complaint is based upon negligence but there is

also a count pursuant to 42 U.S.C. 1983.

Status of the Case: On September 4, 2018, the court issued an order adopting the

magistrate's report and recommendation and granting in part the

Defendant's corrected motion for summary judgment. The Court granted the motion as to count III, the lone federal claim. The case is remanded

to the state court to resolve the issues of state law.

Agency Attorneys: Donna Marie LaPlante, Esq., Office of Attorney General, PL-01, The

Capitol, Tallahassee, Florida 32399-1050. S. Renee Stephens Lundy, Dean Ringers Morgan & Lawton PA, 201 E. Pine Street Ste. 1200, Orlando, Florida 32801 (Atty. For Corizon and Department).

Plaintiff's Attorney: Daryl Parks, Esq. and Barbara Walker, Esq., 240 North Magnolia

Drive, Tallahassee, Florida 32301.

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: Anice Slaughter, as Personal Representative of the Estate of Jorge

Slaughter v. Florida Department of Corrections

Court with Jurisdiction: First Judicial Circuit, Escambia County, Florida

Case Number: 2018 CA 290

Summary of Complaint: This is a wrongful death case stemming from negligence. Plaintiff states

she was notified that her son was in an altercation and died.

Amount of the Claim: The complaint seeks damages.

Specific Law(s) Challenged: No state law is specifically challenged.

Status of the Case: On May 31, 2018, the Department filed an Answer and Affirmative

Defenses to Plaintiff's Amended Complaint. The parties are currently

engaging in discovery.

Agency Attorneys: E. Nicole Palmer, Wade, Palmer & Shoemaker, P.A., 14 North Palafox

Street, P.O. Box 13510, Pensacola, Florida 32591-13510.

Plaintiff's Attorney: Jermaine Thompson, Jermaine O'Neil Thompson, PA, 1620 W. Oakland

Park Blvd. Suite 400, Oakland Park, Florida 32311.

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: Jamie Terrero, as Personal Representative of the Estate of Jose L. Garcia

v. Corizon, LLC; Corizon, Inc., Corizon Health Inc., Julie Jones, in her official capacity as Secretary of the Florida Department of Corrections, Pierre Antoine Marceus, MD; David Jackson, RN; and Daisamma

Varghese, ARNP

Court with Jurisdiction: Third Judicial Circuit, Columbia County, Florida

Case Number: 2017 CA 60

Summary of Complaint: The Plaintiff alleges that Jose L. Garcia died because of Corizon's denial

of surgery for his hernia.

Amount of the Claim: The complaint seeks damages.

Specific Law(s) Challenged: No state law is specifically challenged.

Status of the Case: The parties have settled the case. This case is considered closed and

will be removed from the list the next fiscal year.

Agency Attorneys: Jami Kimbrell and Joseph Brooks, (Atty. For Corizon) Brooks Law 2629

Mitcham Drive, Tallahassee, Florida 32308, Bohdan Newsiacheny, (Atty. For Department) Law Office of Bohdan Neswiacheny, 151

College Drive, Suite 1, Orange Park, Florida 32065.

Plaintiff's Attorney: Guy S. DiMartino, 918 W. Main Street, Leesburg, Florida 34748.

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: Maria Vidal, as the Personal Representative of the Estate of

Anthony Vidal Marie v. Florida Department of Corrections

Court with Jurisdiction: Eleventh Judicial Circuit, Miami-Dade County, Florida

Case Number: 2018 CA 018812

Summary of Complaint: This is a wrongful death case stemming from allegations that the

Department failed to protect, classify, house and supervise Mr. Vidal. Plaintiff alleges that the monitor was cut off and guards could not hear his screams for help or other inmates yelling for them to intervene.

Amount of the Claim: The complaint seeks damages.

Specific Law(s) Challenged: No state law is specifically challenged.

Status of the Case: On July 23, 2018, the Department filed an Answer and Affirmative

Defenses and Counter Claim for Cost of Incarceration. On August 10, 2018, the Plaintiff filed a Motion to Dismiss the Department's Cost of Incarceration Counterclaim. On August 24, 2018, the Department filed a Response to Plaintiff's Motion to Dismiss. A hearing on the Plaintiff's Motion to Dismiss Cost-of-Incarceration Counterclaim is scheduled for

October 3, 2018.

Agency Attorneys: Alexis Hernandez, Alayon & Associates, 135 San Lorenzo Ave., Suite

850, Coral Gables, Florida 33146 (Atty. For the Department).

Plaintiff's Attorney: Ray Taseff, Florida Justice Institute, Inc. 3750 Miami Tower, 100 S.E.

Second Street, Miami, Florida 33131-2309.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Lorine Gaines, as Personal Representative of the Estate and Mother of

Vincent Gaines v. Julie Jones, in her official and individual capacities; Kevin Jordan, individually; Corizon Health, Inc.; and Does 1-20; in their

individual capacities

Court with Jurisdiction: United States District Court, Northern District of Florida,

Tallahassee Division

Case Number: 4:18cv367

Summary of Complaint: This is a wrongful death case stemming from allegations that Vincent

Gaines was denied and deprived entirely of adequate nutrition and treatment for his basic and serious mental health and medical needs during a critical period which resulted in his malnutrition, starvation, and

death.

Amount of the Claim: The complaint seeks damages and declaratory relief.

Specific Law(s) Challenged: No state law is specifically challenged. The complaint alleges a

violation of 42 U.S.C §1983, Eighth and Fourteenth Amendments to the U.S. Constitution, American with Disabilities Act and

Rehabilitation Act.

Status of the Case: No responsive has been filed. The Department was recently served with

the complaint.

Agency Attorneys: No attorney assignment has been made yet.

Plaintiff's Attorneys: Sabarish Neelakanta, Esq., Human Rights Defense Center, P.O. Box

1151, Lake Worth, Florida 33460 and Edwin Ferguson, Esq., 41 West

27th Street, Riviera Beach, Florida 33404

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: United States of America v. Secretary, Florida Department of

Corrections, and Florida Department of Corrections

Court with Jurisdiction: United States District Court, Southern District of Florida, Miami

Division

Case Number: 1:12cv22958 (District Court)

Summary of Complaint: This is an action filed by the federal government alleging that the

Department is forcing inmates to violate their core religious beliefs by refusing to offer kosher meals. The complaint further alleges that the Department's refusal to provide kosher meals to inmates substantially

burdens their religious exercise.

Amount of the Claim: Plaintiff seeks declaratory and injunctive relief.

Specific Law(s) Challenged:

No state law is specifically challenged. The complaint claims a violation

of Religious Land Use and Institutionalized Persons Act (RLUIPA).

Status of the Case: The Department of Justice (DOJ) filed a motion for preliminary

injunction. An evidentiary hearing on the motion was held on June 4, 2013. In December 2013, the district court issued an order granting DOJ's motion for preliminary injunction and directed the Department to implement a Kosher diet statewide by July 1, 2014. The Department appealed the order (Case#14-10086) granting preliminary injunction. Thereafter, the Department authorized a phased implementation schedule. The Plaintiff's and Defendant's motions for summary judgment were filed. On April 22, 2015, the appeal was dismissed as moot. On April 30, 2015, the court issued an order granting in part and denying in part, USA's motion for summary judgment, and granting in part and denying in part, the Department's motion for summary judgment. The court granted the USA's motion as to the Department's blanket denial of kosher meals, ten percent rule, and zero tolerance rule, but denied the motion as to the doctrinal sincerity testing. The court granted the Department's motion as to the doctrinal sincerity testing and anti-bartering policy, but denied the motion as to the other aspects. On August 12, 2015, the court issued a final judgment and permanent

injunction in favor of the USA and against the Department. The case was appealed and the Eleventh Circuit affirmed the district court's decision. On August 25, 2018, the Department's monthly report was

filed.

Agency Attorney: Erik Kverne, Esq. Office of the Attorney General, Dept. of Legal Affairs,

PL-01, The Capitol, Tallahassee, Florida 32399-1050.

Plaintiff's Attorneys: Michael J. Songer, Esq., Timothy D. Mygatt, Esq., and Deena Fox, Esq.,

United States Department of Justice, Civil Rights Division, 950 Pennsylvania Avenue, N.W., Washington, DC 20530 and Jeffrey S. Blumberg, Esq., and Veronica Harrell-Jones, Esq., 99 NE 4th Street,

Miami, FL 33132.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Kelvin Frazier v. John Palmer, Warden, et al.

Court with Jurisdiction: United States District Court, Middle District of Florida, Jacksonville

Division

Case Number: 3:14cv771

Summary of Complaint: Plaintiff states that he should be transferred based on his religious needs

and states that he was deprived of a diet consistent with his religious

belief.

Amount of the Claim: The complaint seeks injunctive relief, compensatory and punitive

damages.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a violation

of the First and Fourteenth Amendments of the US Constitution.

Status of the Case: On September 14, 2017, the court issued an order granting the

Defendants' motion for summary judgment. The Plaintiff did not file an appeal. **This case is considered closed and will be removed**

from the report the next fiscal period.

Agency Attorney: Eric Kverne, Esq., Office of the Attorney General, Dept. of Legal

Affairs, The Capitol, PL-01, Tallahassee, Florida 32399-1050.

Plaintiff's Attorneys: Amy Marie Leitch and Cindy A. Laquidara, Akerman LLP, Suite

3100 50 N. Laura Street Jacksonville, FL 32202-3659.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Donald Martinetti v. Kenneth S. Tucker, Secretary of the Florida

Department of Corrections, in his official capacity

Court with Jurisdiction: United States District Court, Southern District of Florida, West

Palm Beach Division

Case Number: 11cv81146-Hurley/Hopkins

Summary of Complaint: Plaintiff alleges that he is confined to a wheelchair due to degenerative

disc disease of the spine. Plaintiff claims that the Department failed to comply with the ADA act by failing to develop a transition plan for structural compliance for facilities built after 1992 and failed to make modifications to allow compliance with the act in facilities built. Plaintiff also alleges that there was a failure to follow a medical specialist's recommendations, failure to provide disability aids, and failure to have the ADA coordinator respond to grievances. The case has

been settled.

Amount of the Claim: The complaint seeks declaratory and injunctive relief.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a violation

of Title II of the ADA and Rehabilitation Act.

Status of the Case: The parties entered into a settlement agreement in December 2012;

however, the Plaintiff subsequently filed a motion to re-open the case and enforce the stipulations of settlement. The parties are working towards submitting a proposed stipulated order to resolve the motion. The case has been settled, however the Plaintiff claims FDC has failed to comply with the terms of the settlement. The parties are working on drafting the terms of a mutually agreeable order in an attempt to resolve

the case.

Agency Attorney: John Bajger, Esq. Office of the Attorney General, 1515 N. Flagler Drive,

9th Floor, West Palm Beach, Florida 33401.

Plaintiff's Attorneys: Karen Marcell, Esq., and Michael Colgan, Esq., Katzman, Garfinkel and

Berger, 300 North Maitland Avenue, Maitland, Florida 32751 and Lawrence Fuller, Esq., Fuller and Fuller, PA., 12000 Biscayne Blvd.,

Suite 609, North Miami, Florida 33181.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Carl Hoffer, Ronald McPherson, and Roland Molina, individually and on

behalf of a Class of persons similarly situated v. Julie L. Jones

Court with Jurisdiction: United States District Court, Northern District of Florida, Tallahassee

Division

Case Number: 4:17cv214-MW/CAS

Summary of Complaint: Plaintiffs state that the Department is not giving inmates with hepatitis C

the treatment that they need. The Plaintiffs are seeking to have this case deemed a class action lawsuit. In addition to filing a complaint, the Plaintiffs filed a motion for preliminary injunction and motion to certify

class.

Amount of the Claim: The complaint seeks declaratory and injunctive relief.

Specific Law(s) Challenged:

enged: No state law is specifically challenged. The complaint claims a violation

of the Eighth Amendment of the US Constitution, ADA, and

Rehabilitation Act.

Status of the Case: On December 13, 2017, the court entered a preliminary injunction in this

case. On May 8, 2018, the Department filed a motion to convert preliminary injunction into a permanent injunction and summary judgment. On June 22, 2018, the Plaintiffs' motion for summary

judgment was filed.

Agency Attorneys: Albert Bowden, Esq., and Karen Brodeen, Esq., Office of the Attorney

General, Department of Legal Affairs, PL-01, The Capitol, Tallahassee,

Florida 32399.

Plaintiffs' Attorneys: Dante Pasquale Trevisani, Esq., Erica Selig, Esq., Ray Taseff, Esq.

and Randall Berg, Esq., 3750 Bank of America Tower, 100 SE

Second Street, Miami, Florida 33131.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Corey Frasca v. Florida Department of Corrections et al.

Court with Jurisdiction: United States District Court, Middle District of Florida, Jacksonville

Division

Case Number: 3:16-cv-1468 (prior 8:16-CV-1967)

Summary of Complaint: Plaintiff alleges he was given a top bunk even though the Department

knew he had seizures. Plaintiff alleges that he fell from the top bunk when he suffered a seizure. Plaintiff alleges the Department never provided him with a protective helmet even though he made requests for an accommodation pursuant to the Americans with Disabilities Act and the Rehabilitation Act. Plaintiff alleges that on the basis of his disability he was denied the benefits of service programs and activities and specific accommodations in violation of the Americans with

Disabilities Act and Rehabilitation Act.

Amount of the Claim: The complaint seeks compensatory and punitive damages as well as

injunctive relief.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a violation

of Americans with Disabilities Act and Rehabilitation Act.

Status of the Case: On September 15, 2017, the Department's motion to dismiss the amended

complaint was filed. On August 1, 2018, the court issued an order granting in part and denying in part the Department's motion to dismiss. On August 28, 2018, the Department's answer and affirmative defenses was filed.

Agency Attorney: Michael Price, Esq., Vernis & Bowling of North Florida, P.A., 4309

Salisbury Road, Jacksonville, FL 32216.

Plaintiff's Attorney: Michael P. Maddux, Esq., Michael P. Maddux, PA, 2102 W Cleveland St,

Tampa, FL 33606.

Agency: Department of Corrections

Contact Person: Alexandria Williams, Attorney Supervisor Phone: (850) 717-3603

Names of the Parties: Charles Brant v. J. Palmer, et al.

Court with Jurisdiction: United States District Court, Middle District of Florida, Jacksonville

Division

Case Number: 3:13cv412-J-32MCR

Summary of Complaint: Plaintiff states that Florida's lethal injection is unnecessarily risky with

infliction of pain and suffering and creates a substantial risk of serious

harm.

Amount of the Claim: The complaint seeks declaratory and injunctive relief.

Specific Law(s)

Challenged: No state law is specifically challenged. The Complaint claims a

violation of the Eighth and Fourteenth Amendments of the United States

Constitution.

Status of the Case: On January 30, 2018, the court lifted the stay and reopened the case. On

March 12, 2018, the Plaintiff filed a motion to file a second amended complaint. On April 26, 2018, the Department's response in opposition to the Plaintiff's motion for leave to file a second amended complaint was filed. On May 21, 2018, the Plaintiff's reply to the Department's

response was filed.

Agency Attorneys: Monica Stinson, Esq., Office of the Attorney General, Dept. of Legal

Affairs, The Capitol, PL-01, Tallahassee, Florida 32399 and Scott Browne, Esq., Office of the Attorney General, 3507 E. Frontage Road,

Suite 200, Tampa, Florida 33607.

Plaintiff's Attorneys: Marie-Louise Samuels Parmer, The Samuels Parmer Law Firm, PA, P.O.

Box 18988, Tampa, FL 33679.

Agency: Department of Corrections

Contact Person: Sean J. Anderson, Assistant General Counsel Phone: (850) 717-3597

Names of the Parties: Ross J. Lawson, Plaintiff v. Florida Department of Corrections, et al.

Court with Jurisdiction: United States District Court, Northern District of Florida, Tallahassee

Division

Case Number: 4:04CV105-MP/AK

Summary of Complaint: This is an action for a declaratory judgment alleging a violation of civil

rights related to the practice of Judaism. The Plaintiff is an Orthodox Jewish inmate who contends that the Department substantially burdens the exercise of his religion by denying him kosher diet, Maariv services,

Havdalah, Tefillin, and Sukkot.

Amount of the Claim: Plaintiff seeks compensatory damages and punitive damages, and

injunctive relief directing the Department to provide prepackaged kosher

diet meals.

Specific Law(s)

Challenged: The complaint claims a violation of Florida Religious Restoration Act of

1998, Religious Land Use and Institutionalized Persons Act (RLUIPA).

Status of the Case: The magistrate judge issued a report and recommendation on February

16, 2018. The Plaintiff filed objections to the R&R on March 5, 2018.

The district judge has yet to rule on either the report and

recommendation or Plaintiff's objections.

Agency Attorney: Erik Kverne, Esq., Office of the Attorney General, Dept. of Legal

Affairs, The Capitol, PL-01, Tallahassee, Florida 32399-1050.

Plaintiff's Attorney: Pro Se.

Agency: Department of Corrections

Contact Person: Sean J. Anderson, Assistant General Counsel Phone: (850) 717-3597

Names of the Parties: Reiyn Keohane v. Julie Jones, et al.

Court with Jurisdiction: United States District Court, Northern District of Florida, Tallahassee

Division

Case Number: 4:16cv511

Summary of Complaint: Plaintiff is a transgender woman who is currently in the custody of FDC

and is allegedly being denied medically necessary treatment for her Gender Dysphoria. Plaintiff brings this action to compel Defendants to treat her serious medical need consistent with her constitutional rights under the Eighth Amendment to the United States Constitution.

under the Eighth Amendment to the Officed States Constitution

Amount of the Claim: The complaint seeks declaratory and injunctive relief.

Specific Law(s)

Challenged: No state law is specifically challenged. The Complaint claims a

violation of the Eighth Amendment of the United States Constitution.

Status of the Case: On August 22, 2018, The Court DECLARED Defendant's Former

Procedure 602.053, ECF No. 3-15, is unconstitutional as a blanket ban on medical treatment for inmates diagnosed with gender dysphoria. Defendant is PERMANENTLY ENJOINED from reenacting and enforcing this policy. The Court also entered a PERMANENT INJUNCTION against Defendant requiring it to permit Ms. Keohane access to Defendant's female clothing and grooming standards and requiring Defendant to continue to provide Ms. Keohane with hormone therapy so long as it is not medically contraindicated and while Ms.

Keohane remains in Defendant's custody.

Agency Attorneys: Kirkland Reid, Jones Walker LLP, Suite 1200, 11 N Water St, Mobile,

AL 36602; Daniel Ryan Russell, Jones Walker LLP, 215 S Monroe St,

Ste 130, Tallahassee, FL 32301.

Plaintiff's Attorneys: Matthew Grosack, DLA Piper US LLP, 200 S Biscayne Blvd, Ste 2500,

Miami, FL 33131; Nancy Gbana Abudu, Daniel Tilley, ACLU

Foundation of Florida, Inc., 4500 Biscayne Blvd, Ste 340, Miami, FL

33137.

Agency: Department of Corrections

Contact Person: Sean J. Anderson, Assistant General Counsel Phone: (850) 717-

3597

Names of the Parties: James Hand, et al., v. Rick Scott, Julie Jones, Pam Bondi et.al.

Court with Jurisdiction: United States District Court, Northern District of Florida, Tallahassee

Division

Case Number: 4:17cv128

Summary of Complaint: Plaintiffs filed a complaint on March 13, 2017, alleging that Florida is

just one of four states which denies convicted felons the right to vote until they successfully petition for the restoration of their civil rights. Plaintiff also claims that Florida leaves the decision up to the absolute discretion of public officials and further that inmates and offenders have to wait either 5 or 7 years after their sentence is complete, depending on the seriousness of the felony conviction, to apply for restoration of their

civil rights.

Amount of the Claim: The complaint seeks declaratory judgment, injunctive relief, certification

as a class action lawsuit and attorney fees and costs.

Specific Law(s)

Challenged: No state law is specifically challenged. The Plaintiffs filed suit under 42

U.S.C. §1983 alleging violations of Plaintiffs' rights under the 1st and

14th Amendments to the United States Constitution.

Status of the Case: The district granted summary judgment and permanently enjoined

defendants utilizing the current vote-restoration process. Defendants are also permanently enjoined from ending all vote-restoration processes. The injunctions entered by the district court are stayed and this case is currently on appeal before the United States Court of Appeals for the

Eleventh Circuit.

Agency Attorneys: Jonathan Glogau, Esq. and Lance Neff, Esq., Amit Agarwal Esq., and

Jordan Pratt, Esq., Office of the Attorney General, PL-01, The Capitol,

Tallahassee, FL 32399-1050.

Plaintiffs' Attorneys: Diana Martin, Theodore Leopold and Poorad Razavi of Cohen, Millstein,

Sellers and Toll, 2925 PGA Blvd., Suite 200, Palm Beach Gardens, FL. 33410; Jonathan Lee Sherman and Brittnie Baker of Fair Elections Legal

Network, 1825 K St. NW, Suite 450, Washington, DC 20006.

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: Dwayne Shepard v. State of Florida, Dept. of Corrections, et al.

Court with Jurisdiction: United States District Court, Southern District of Florida, Miami

Division

Case Number: 1:14-cv-22326

Summary of Complaint: Plaintiff states that he has not received an adequate diet and has not

received a Kosher diet while in the Department's custody.

Amount of the Claim: The complaint seeks damages.

Specific Law(s)

Challenged: No state law is specifically challenged. The complaint claims a violation

of the First and Fourteenth Amendments of the US Constitution.

Status of the Case: On October 14, 2016, the Defendants' motion for summary judgment

was filed. On April 5, 2017, the report and recommendation was issued recommending granting the motion for summary judgment. On April 28, 2017, the case was administratively closed following a motion filed by the Plaintiff. On July 18, 2017, the court reopened the case, reinstated the report and recommendation granting the motion for summary judgment and ordered the Plaintiff to pay the filing fee by August 4, 2017 or file the appropriate paperwork to proceed without payment of fees. On August 8, 2017, the court issued an order dismissing the case. **This case is considered closed and will be removed from the report**

the next fiscal year.

Agency Attorney: Monica Stinson, Esq., Office of the Attorney General, Department of

Legal Affairs, PL-01, The Capitol, Tallahassee, Florida 32399.

Plaintiff's Attorney: Pro Se.

Agency: Department of Corrections

Contact Person: Gayla Grant, Assistant General Counsel Phone: (850) 717-9789

Names of the Parties: Eugene Smith v. Corizon, LLC, et al.

Court with Jurisdiction: United States District Court, Middle District of Florida, Jacksonville

Division

Case Number: 3:15cv01020

Summary of Complaint: This complaint alleges that the transgender inmate is not being provided

with proper medical treatment.

Amount of the Claim: The complaint seeks damages.

Specific Law(s)

Challenged: No state law is specifically challenged.

Status of the Case: On August 7, 2017, court entered order granting Corizon's motion to

dismiss Plaintiff's third amended complaint with respect to the dismiss the action pursuant to 42 U.S.C. §1997e(a) and in all other respects the motion is denied without prejudice. The third amended complaint is dismissed without prejudice in accordance with the provisions of 42 U.S.C. 1997e(a) for Plaintiff's failure to properly exhaust administrative remedies, and ordered the court to clerk to close the case. **This case is considered closed and will be removed from the list the next fiscal**

year.

Agency Attorneys: Gregg Toomey, Esq., 1625 Hendry Street, Suite 203, Ft. Myers,

Florida 33901 (Defendant Corizon).

Plaintiff's Attorney: Andrew M. Bonderud, 301 W. Bay Street, #1433, Jacksonville, Florida

32202.

DEPARTMENT OF CORRECTIONS Name of Agency: Division/Comparable: Bureau/Comparable: Section/Subsection: SECRETARY'S OFFICE SECRETARINS OF FICEND SO CIAL SERVICE GENERAL AND OPERATIONS MANAGERS LEVEL 2 - EXECUTIVE LEVEL 2 - EXECUTIVE DEPUTY SECRETARY-DC ASST SECRETARY FOR COMMUNITY 00005 CORRECTIONS 10-1021-02(9887) 024(950) 10-9151-02(9889) 00100 SECURITY & COMMUNITY INSTITUTI ONAL OPER PROGRAMS MAN AGERS, ALL OTHER GENERAL AND OPERATIONS MANAGERS LEVEL 2 - EXECUTIVE LEVEL 3 - MANAGFR DIRECTOR OF INSTITUTIONS-DC ASST. DIR OF TRANSITION SERVICES-DC 10-1021-02(9888) 00068 11-9199-03(7146) 37180 024(940) Sec & Inst Oper P&P FIELD SERVICES & REGIONAL DIR OFFICE-INTERSTATE MAN AGERS. ALL OTHER COMPACT_{MAN AGERS}, ALL OTHER LEVEL 1 - EXECUTIVE REGIONAL DIRECTOR OF INSTITUTIONS-DC LEVEL 3 - MANAGER CHIEF OF PROBAT/PAROLE FIELD SERVICES-DO Region I - 33898, Region II -05813 Region III - 05815, Region IV -05637 **11-9199-03(5191)** 05938

023(930)

10-9199-01(8271)

MANAGERS

REGIONAL DIR OFFICE-

LEVEL 1 - EXECUTIVE

LEVEL 1 - EXECUTIVE

15665-Region I, 23578-Region II

Comm Corr

10-9151-01(8272)

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REGIONAL DIR OFFICE-

CHIEF FINANCIAL OFFICER FINAN CIAL MANAGERS LEVEL 1 - EXECUTIVE ASST SECRETARY-CHIEF FIN ANCIAL OFFICER 10-3031-02(8135) 35957 024(940) 024(940) BU DGET & MGMT EVALUATION FINAN CIAL MANAGERS LEVEL 1 - EXECUTIVE BUDGET DIRECTOR 34737 10-3031-01(7902) 023(920) 021(540) FINANCE & ACCOUNTING FINAN CIAL MANAGERS LEVEL 3 - MANAGER CHIEF OF FINANCE AND ACCOUNTING-DC 00018 11-3031-03(5196) 021(530) 021(530) SECRETARY'S OFFICE GENERAL OPERATIONS MANAGER LEVEL 3 - MANAGER COMMUNITY & SOCIAL SERVICE MANAGERS STAFF DIRECTOR - SES 12710 REG DIR OF COMMUNITY CORRECTIONS-DC 11-1021-03(9685) 021(530) 33890-Region III, 33892-Region IV INFORMATION 023(930) TECHNOLOGY COMPUTER & INFORMATION SYSTEMS MAN AGERS LEVEL 2 - EXECUTIVE CHIEF INFORMATION OFFICER COMMUNITY & SOCIAL SERVICE MANAGERS 35926 10-3021-02(0197) 024(940) REG DIR OF COMMUNITY CORRECTIONS-DC PROCU RMENT 023(930) FINAN CIAL MANAGERS LEVEL 3 - MANAGER CHIEF OF PURCHASING-DC 70002895 11-3031-03(6776) 021(530)

DEPARTMENT OF CORRECTIONS CHIEF EXECUTIVES LEVEL 3 - EXECUTIVE SECRETARY OF CORRECTIONS 10-1011-03(9886) 00001 025(950) CHIEF OF STAFF HEALTH-SARY LCES D HEALTH SERVICES INSPECTOR GENERAL GENERAL AND OPERATIONS MANAGERS MANAGERS LEVEL 2 - EXECUTIVE IEVEL 2 - EXECUTIVE CHIEF OF STAFF-DC HEALTH SERVICES DIRECTOR 03059 10-1021-02(9892) 024(940) 10-9111-02 (7878) 15231 10-1021-02(5100) 024(940) CLINICAL SERVICES INSPECTOR GENERAL OFFICE OF MEDICAL & HEALTH SERVICES MANAGERS ADMINISTRATION LEVEL 1 - EXECUTIVE ADMINISTRATIVE SERVICES MANAGERS CLINICAL ADVISOR I EVEL 1 - EXECUTIVE 10-9111-01 (7940) 15234 DIRECTOR OF ADMINISTRATION - DC 023 (860) 00007 11-1021-04 (8019) 10-3011-015206) 023(930) HEALTH SE RVICES ADMINISTRATION MEDICAL & HEALTH SERVICES MANAGERS LEGISLATIVE AFFAIRS LEVEL 1 - EXECUTIVE STATE INVESTIGATIONS GENERAL AND OPERATIONS MANAGERS CHIEF OF HEALTH SERVICES LEVEL 3 - MANAGER ADMINISTRATION LEGISLATIVE AFFAIRS DIRECTOR-SES 11-9111-03 (7766)12619 021 (230) 00054 11-9199-03(9032) 11-1021-03(8955) 021(150) MEDICAL SERVICES MEDICAL AND HEALTH SERVICES MANAGERS INTERNAL AU DIT LEVEL 1 - EXECUTIVE **FACILITIES SERVICES** CHIEF OF MEDICAL SERVICES CONSTRUCTION MANAGERS 39765 LEVEL 1 - EXECUTIVE 10-9111-01 (7947) 023 (860) 11-3031-03(8961) DIR FACILITIES MGT & BLDG CONSTRUCTION **10-9021-01(9137)** 05662 023(930) DENTAL SERVICES RISK MANAGE MENT MEDICAL AND HEALTH SERVICES MANAGERS GENERAL AND OPERATIONS MANAGERS LEVEL 3 - MANAGER OPER & MGMT CONSULTANT MGR - SES CHIEF OF DENTAL SERVICES PUBLIC AFFAIRS 14804 PUBLIC RELATIONS & FUN DRAISING MANAGERS 11-1021-02(2238) LEVEL 3 - MANAGER 11-9111-03 (5271) 021 (230) PUBLIC AFFAIRS DIRECTOR-DC 35894 MENTAL HEALTH 11-2031-03(8186) 021(150) SERVICES MEDICAL & HEALTH SERVICES MANAGERS LEVEL 3 - MAN AGER CHIEF OF MENTAL HEALTH SERVICES HUMAN RESOURCES 11-9111-03 (5241) 00085 GENERAL AND OPERATIONS MANAGERS 021 (230) LEVEL 1 - EXECUTIVE DIRECTOR OF HUMAN RESOURCES NURSING SERVICES 36219 MEDICAL & HEALTH SERVICES MANAGERS 10-1021-01(9759) 023(930) LEVEL 3 - MANAGER CHIEF OF NURSING SERVICES 05666 STRATEGIC INITIATIVES 11-9111-03 (5344) 021 (220) GENERAL AND OPERATIONS MANAGERS LEVEL 1 - EXECUTIVE PHARMACEUTICAL DIRECTOR OF STRATEGIC INITIATIVES SERVICES
MEDICAL & HEALTH SERVICES MANAGERS 14475 LEVEL 3 - MANAGER 10-1021-01(6782) 023(930) CHIEF OF PHARMACEUTICAL SERVICES 02040

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

DEV, IMPROVE/ GENERAL COUNSEL GENERAL AND OPERATIONS MANAGERS MAN AGERS, ALL OTHER GENERAL AND OPERATIONS MANAGERS IEVEL 2 - EXECUTIVE IFVEL 2 - EXECUTIVE LEVEL 2 - EXECUTIVE INSPECTOR GENERAL-DC GENERAL COUNSEL-DC DIR, DEV, IMPROVEMENT & READINESS 05396 10-1021-02(7040) 31382 024(940) 024(940) 10-9199-02(8958) 024(940 APPLIED SCIENCE LEGAL SERVICES RESEARCH & POLICY MANAGERS, ALL OTHER GENERAL AND OPERATIONS MANAGERS GENERAL AND OPERATIONS MANAGERS LEVEL 4 - MANAGER LEVEL 3 - MANAGER LEVEL 4 - MANAGERS DEPUTY GENERAL COUNSEL-DC CHIEF OF GENERAL OPERATIONS DEPUTY INSPECTOR GENERAL-DC 24903 34738 11-1021-03(9328) 021(540) 11-9199-04(8898) 022(240) 022(520) DEV. IMPROVE/ LEGAL SERVICES-

MANAGERS, ALL OTHER

LEVEL 3 - MANAGER

CHIEF OF INVESTIGATIONS - DC

26669

FINANCIAL MANAGERS

LEVEL 3 - MANAGER

CHIEF INTERNAL AUDITOR-DC

05653

LEVEL 2 - MANAGER

03058

021(540)

021(530)

020(425)

PO LICE LEGAL

23-1011-04(7738)

ADVISOR

READ MEDICAL AND HEALTH SERVICES LAWYERS MANAGERS LEVEL 5 - LAWYERS AND JUDGES LEVEL 3 - MANAGER ATTORNEY SUPERVISOR CHIEF OF READINESS AND COMMUNITY 31098, 00091, 33875 TRANSITION 23-1011-05(7743) 016(240) 03314 11-9199-03(8110) LEGAL SERVICES PROGRAMS MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS OPER & MGMT CONSULTANT II - SES 33880 13-1111-04(2236) 010(423) 11-9099-03(6808) LEGAL SERVICES

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LAWYERS

LEVEL 4 - LAWYERS AND JUDGES

SENIOR ATTORNEY

70036084

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MANAGERS, ALL OTHER LEVEL 3 - MANAGER CHIEFOFPROGRAMS 16088

021(540)

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11-9111-03 (8077)

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Name of Agency: DEPARTMENT OF CORRECTIONS/OFFICE OF THE SECRETARY

Division/Comparable: Bureau/Comparable: Section/Subsection:

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

024(940)

DEPARTMENT OF CORRECTIONS

024(950)

CHIEF EXECUTIVES
LEVEL 3 - EXECUTIVE
SECRETARY OF CORRECTIONS
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10-1011-03(9886)

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SECRETARY'S OFFICE

GENERAL AND OPERATIONS MANAGERS
LEVEL 2 - EXECUTIVE
DEPUTY SECRETARY-DC
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10-1021-02(9887)

SECRETARY'S OFFICE

GENERAL AND OPERATIONS MANAGERS
LEVEL 2 - EXECUTIVE
DEPUTY SECRETARY-DC
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10-1021-02(9887)

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CHIEF FINANCIAL OFFICER

FINAN CIAL MANAGERS
LEVEL 1 - EXECUTIVE
ASST SECRETARY-CHIEF FINANCIAL OFFICER

35957

10-3031-02(8135) 024(940)

CHIEF OF STAFF

GENERAL AND OPERATIONS MANAGERS
LEVEL 2 - EXECUTIVE
CHIEF OF STAFF-DC
03059

10-1021-02(9892)

HEALTH SERVICES

MEDICAL AND HEALTH SERVICES MANAGERS
LEVEL 2 - EXECUTIVE
HEALTH SERVICES DIRECTOR
15231

2(XXXXX)
024(940)

10-1021-02(XXXX)

INSPECTOR GENERAL

GENERAL AND OPERATIONS MANAGERS
LEVEL 2 - EXECUTIVE
INSPECTOR GENERAL-DC
00583

00363

10-1021-02(5100) 024(940)

GENERAL COUNSEL

MAN AGERS, ALL OTHER LEVEL 2 - EXECUTIVE GENERAL COUNSEL-DC 05396

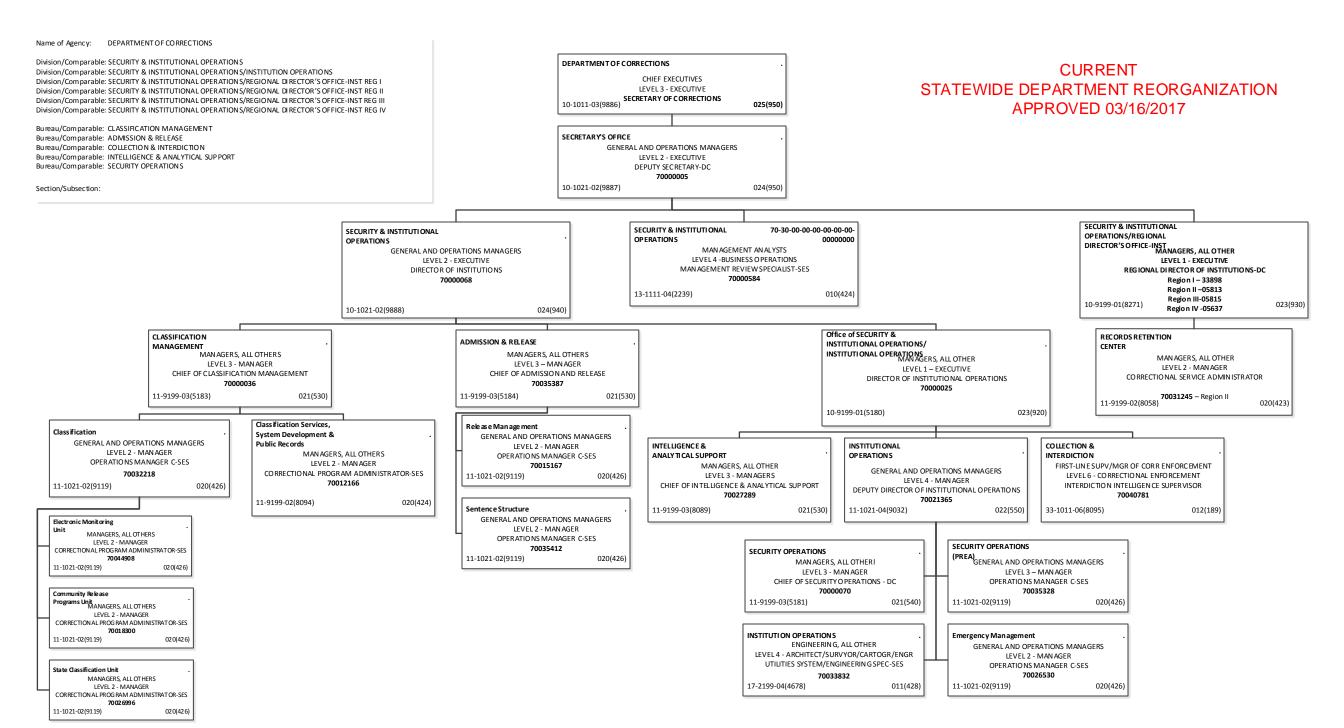
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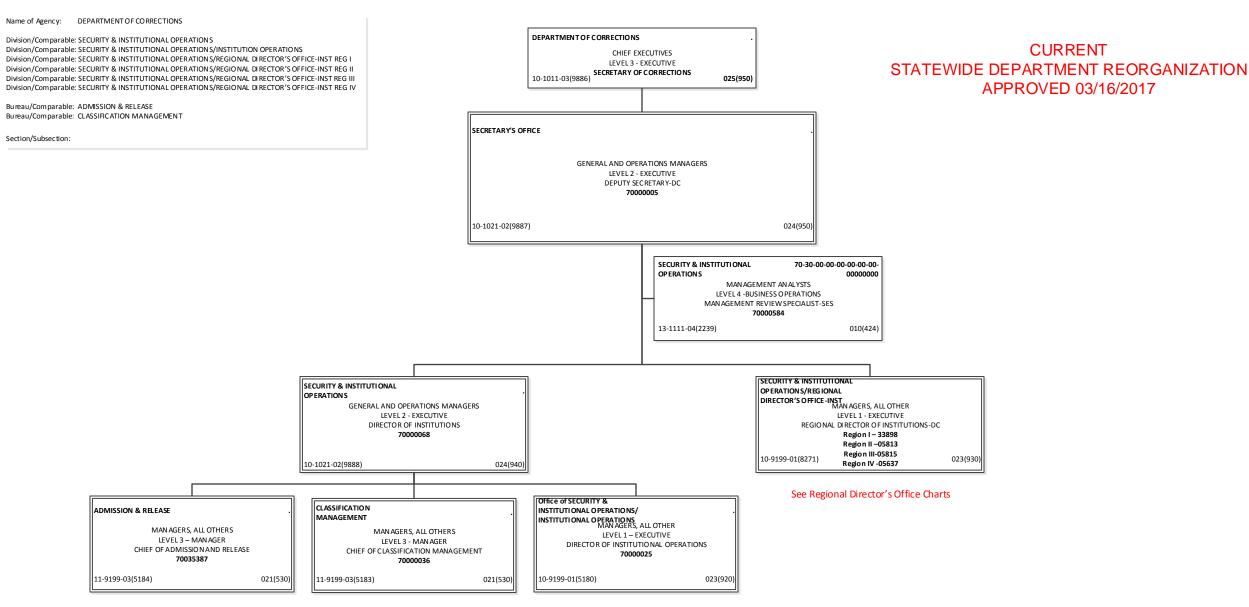
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024(940)

GENERAL AND OPERATIONS MANAGERS
LEVEL 2 - EXECUTIVE
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10-1021-02(XXXX) **024(940)**





See Admission and Release Charts

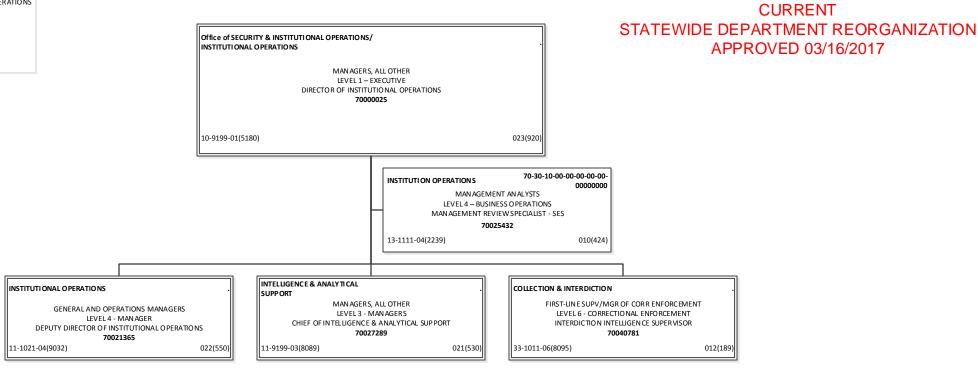
See Classification Management Charts

Division/Comparable: SECURITY & INSTITUTIONAL OPERATION S/INSTITUTION OPERATIONS

Bureau/Comparable: COLLECTION & INTERDICTION
Bureau/Comparable: INTELLIGENCE & ANALYTICAL SUPPORT

Bureau/Comparable: SECURITY OPERATIONS

Section/Subsection:



Division/Comparable: SECURITY & INSTITUTIONAL OPERATION S/INSTITUTION OPERATIONS

Bureau/Comparable: SECURITY OPERATIONS

Section/Subsection:

GENERAL AND OPERATIONS

GENERAL AND OPERATIONS MANAGERS
LEVEL 4 - MANAGER
DEPUTY DIRECTOR OF INSTITUTIONAL OPERATIONS
70021365

11-1021-04(9032)

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CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

SECURITY OPERATIONS

MANAGERS, ALL OTHER
LEVEL 3 - MANAGER
CHIEF OF SECURITY O PERATIONS - DC
7000070

11-9199-03(5181)

SECURITY OPERATIONS (PREA)

GENERAL AND OPERATIONS MANAGERS LEVEL 3 – MANAGER OPERATIONS MANAGER C-SES 70035328

11-1021-02(9119)

021(540)

SECURITY OPERATIONS

(Emergency Management)

GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MAN AGER OPERATIONS MANAGER C-SES 70026530

11-1021-02(9119)

INSTITUTION OPERATIONS

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ENGINEERIN G, ALL OTHER
LEVEL 4 - ARCHITECT/SURVYOR/CARTOGR/ENGR
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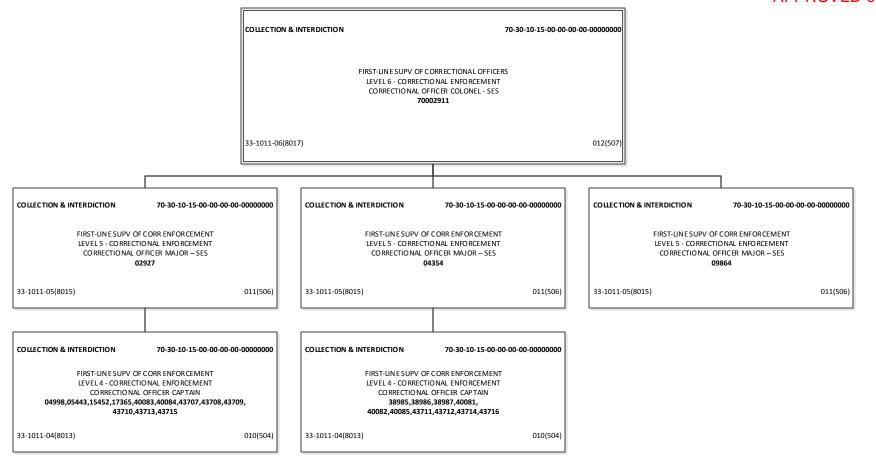
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Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/INSTITUTION OPERATIONS

Bureau/Comparable: INTELLIGENCE & ANALYTICAL SUPPORT

Section/Subsection:



Division/Comparable: SECURITY & INSTITUTIONAL OPERATION S/INSTITUTION OPERATIONS

LEVEL 1 - DETECTIVES & CRIM INVESTIG ATOR
CRIME INTELLIGENCE ANALYST I
70017985

005(017)

33-3021-01(8433)

Bureau/Comparable: INTELLIGENCE & ANALYTICAL SUPPORT

Section/Subsection:

INTELLIGENCE & ANALYTICAL SUPPORT

MAN AGERS, ALL OTHER
LEVEL 3 - MAN AGERS
CHIEF OF INTELLIGENCE & ANALYTICAL SUPPORT
70027289

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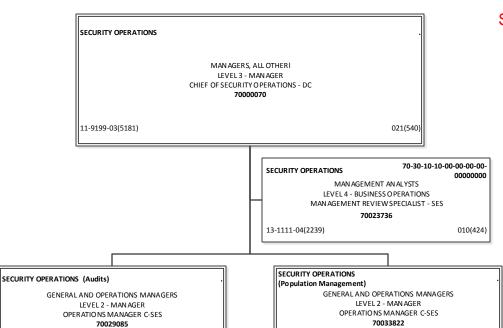
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Division/Comparable: SECURITY & INSTITUTIONAL OPERATION S/INSTITUTION OPERATIONS

Bureau/Comparable: SECURITY OPERATIONS

Section/Subsection:



11-1021-02(9119)

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11-1021-02(9119)

Division/Comparable: SECURITY & INSTITUTIONAL OPERATION S/INSTITUTION OPERATIONS

Bureau/Comparable: SECURITY OPERATIONS

Section/Subsection: Audits

SECURITY OPERATIONS (Audits) GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MANAGER OPERATIONS MANAGER C-SES 70029085 11-1021-02(9119) 020(426)

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

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70042264

11-9199-02(8094)

SECURITY OPERATIONS (Audits)

MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL SERVICES CONSULTANT

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MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL SERVICES CONSULTANT

70009130

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> MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL SERVICES CONSULTANT

> > 70013251

13-1111-04(8058) 010(023)

70-30-10-10-02-94-00-00-SECURITY OPERATIONS (Audits)

> MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL SERVICES CONSULTANT

> > 70024235

13-1111-04(8058)

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MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL SERVICES CONSULTANT

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13-1111-04(8058)

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MANAGEMENT ANALYSTS

LEVEL 4 - BUSINESS O PERATIONS CORRECTIONAL SERVICES CONSULTANT

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> MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS

CORRECTIONAL SERVICES CONSULTANT 70033746

13-1111-04(8058)

70-30-10-10-00-00-00-00-SECURITY OPERATIONS (Audits)

MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS O PERATIONS CORRECTIONAL SERVICES CONSULTANT

70035041

13-1111-04(8058) 010(023)

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MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL SERVICES CONSULTANT

70035062

13-1111-04(8058) 010(023)

Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: SECURITY & INSTITUTIONAL OPERATION S/INSTITUTION OPERATIONS **CURRENT** Bureau/Comparable: SECURITY OPERATIONS STATEWIDE DEPARTMENT REORGANIZATION SECURITY OPERATIONS (Population Management) Section/Subsection: Population Management APPROVED 03/16/2017 GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MANAGER OPERATIONS MANAGER C-SES 70033822 11-1021-02(9119) 020(426) SECURITY OPERATIONS (Population Management) EXEC SECRETARIES & EXEC ADMIN ASSISTANTS LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT ADMINISTRATIVE SECRETARY 70027324 43-6011-02(0108) 003(012) SECURITY OPERATIONS 70-30-10-11-01-05-00-00-SECURITY OPERATIONS 70-30-10-11-01-04-00-00-(Population Management) (Population Management) MANAGERS, ALL OTHER MANAGERS, ALL OTHER LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER CORRECTIONAL PROGRAM ADMINISTRATOR - SES CORRECTIONAL PROGRAM ADMINISTRATOR - SES 70024231 70028984 11-9199-02(8094) 020(425) 11-9199-02(8094) 020(425) SECURITY OPERATIONS 70-30-10-11-01-05-00-00-SECURITY OPERATIONS 70-30-10-11-01-05-00-00-SECURITY OPERATIONS 70-30-10-11-01-04-00-00-SECURITY OPERATIONS 70-30-10-11-01-04-00-00-(Population Management) (Population Management) (Population Management) 00000000 00000000 00000000 (Population Management) MANAGEMENT ANALYSTS MAN AGEMENT AN ALYSTS MANAGEMENT ANALYSTS MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS LEVEL 3 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL SERVICES CONSULTANT CORRECTIONAL SERVICES ASST CONSULTANT CORRECTIONAL SERVICES CONSULTANT CORRECTIONAL SERVICES CONSULTANT 70032236 70018301 70005948 70022191 13-1111-04(8058) 010(023) 007(021) 010(023) 13-1111-04(8058) 010(023) 13-1111-03(8055) 13-1111-04(8058) SECURITY OPERATIONS 70-30-10-11-01-05-00-00-SECURITY OPERATIONS 70-30-10-11-01-04-00-00-SECURITY OPERATIONS 70-30-10-11-01-04-00-00-(Population Management) (Population Management) (Population Management) MANAGEMENT ANALYSTS MANAGEMENT ANALYSTS MANAGEMENT ANALYSTS LEVEL 3 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS O PERATIONS LEVEL 3 - BUSINESS O PERATIONS CORRECTIONAL SERVICES CONSULTANT CORRECTIONAL SERVICES ASST CONSULTANT CORRECTIONAL SERVICES ASST CONSULTANT 70035415 70026758 70007307 13-1111-03(8055) 007(021) 13-1111-04(8058) 010(023) 13-1111-03(8055) 007(021) SECURITY OPERATIONS 70-30-10-11-01-04-00-00-SECURITY OPERATIONS 70-30-10-11-01-04-00-00-(Population Management) 00000000 (Population Management) 00000000 MANAGEMENT ANALYSTS MANAGEMENT ANALYSTS LEVEL 3 - BUSINESS OPERATIONS LEVEL 3 - BUSINESS OPERATIONS

13-1111-03(8055)

CORRECTIONAL SERVICES ASST CONSULTANT

70022190

007(021)

13-1111-03(8055)

CORRECTIONAL SERVICES ASST CONSULTANT

70035414

007(021)

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/INSTITUTION OPERATIONS
Bureau/Comparable: SECURITY OPERATIONS

Name of Agency: DEPARTMENT OF CORRECTIONS

Section/Subsection:

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017 GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MANAGER PREA COORDINATOR 70035328

LEVEL 2 - MAN AGER PREA COORDINATOR 70035328 11-1021-02(9119) 020(426) 70-30-10-10-00-00-00-00-70-30-10-10-00-00-00-00-SECURITY OPERATIONS (PREA) SECURITY OPERATIONS (PREA) 00000000 MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS O PERATIONS CORRECTIONAL SERVICES CONSULTANT CORRECTIONAL SERVICES CONSULTANT 70014840 70031163 13-1111-04(8058) 13-1111-04(8058) 010(023) 010(023)

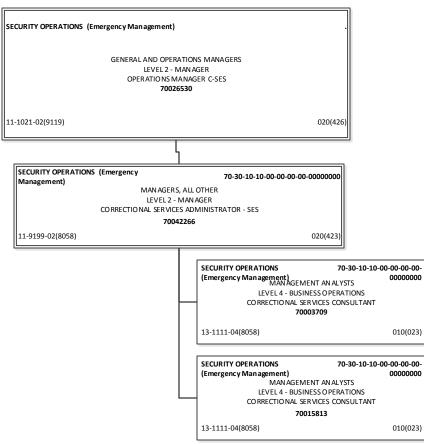
SECURITY OPERATIONS (PREA)

Division/Comparable: SECURITY & INSTITUTIONAL OPERATION S/INSTITUTION OPERATIONS

Bureau/Comparable: SECURITY OPERATIONS

Section/Subsection: Emergency Management

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



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Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/INSTITUTION OPERATIONS

Bureau/Comparable: SECURITY OPERATIONS

Section/Subsection: Emergency Management

CURRENT
STATEWIDE DEPARTMENT REORGANIZATION
APPROVED 03/16/2017

(Emergency Management) 00000000
PROTECTIVE SERVICE W ORKERS - NON SWO RN
LEVEL 2 - MISC PROTECTIVE SERVICE WORKER
CRIMINAL JUSTICE COMMUNICATION LIAISON
70003308
33-9099-02(1353) 006(017)

SECURITY OPERATIONS

SECURITY OPERATIONS

33-9099-01(8410)

(Emergency Management)

SECURITY OPERATIONS

006(017)

70-30-10-10-00-00-00-00-

SECURITY OPERATIONS 70-30-10-10-00-00-00-00-00-(Emergency Management) 00000000

PROTECTIVE SERVICE WORKERS - NON SWO RN
LEVEL 2 - MISC PROTECTIVE SERVICE WORKER
CRIMINAL JUSTICE COMMUNICATION LIAISON
70024393

33-9099-02(1353) 006(017)

PROTECTIVE SERVICE W ORKERS - NON SWORN

LEVEL 1 - MISC PROTECTIVE SERVICE WORKER

DUTY OFFICER

70016896

70-30-10-10-00-00-00-00-

005(014)

(Emergency Management) 000000000
PROTECTIVE SERVICE W ORKERS - NON SWORN
LEVEL 2 - MISC PROTECTIVE SERVICE WORKER
CRIMIN AL JUSTICE COMMUNICATION LIAISON
70035864
33-9099-02(1353) 006(017

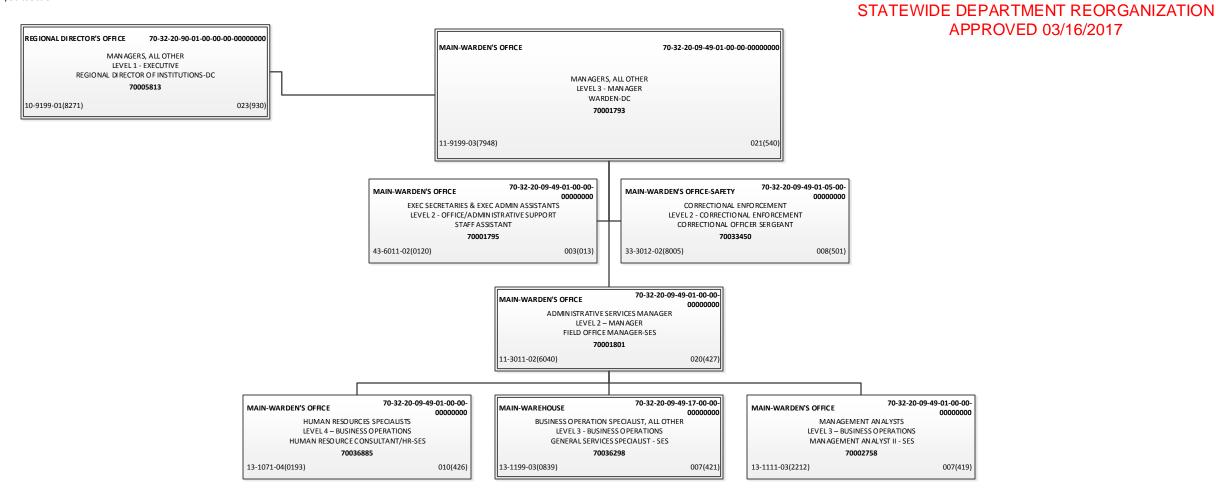
 DEPARTMENT OF CORRECTIONS Name of Agency: **CURRENT** Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REGI Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II STATEWIDE DEPARTMENT REORGANIZATION Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG III Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG IV APPROVED 03/16/2017 GENERAL AND OPERATIONS MANAGERS LEVEL 2 - EXECUTIVE Bureau/Comparable: WARDEN'S OFFICE DEPUTY SECRETARY-DC Section/Subsection: Records Retention Center 00005 10-1021-02 (9887) 024 (950) MANAGERS, ALL OTHER LEVEL 1 - EXECUTIVE REGIONAL DIRECTOR OF INSTITUTIONS-DC Region I - 33898 Region II -05813 Region III-05815 Region IV -05637 10-9199-01(8271) 023(930) MANAGERS, ALL OTHER LEVEL 3 - MANAGER ASSISTANT REGIONAL DIRECTOR 36891 - Region I 26271 - Region II 03754 - Region III 41532 - Region IV 11-9199-04 (8273) 022 (540) MANAGERS, ALL OTHER LEVEL 3 - MANAGER WARDEN-DC 44900 – Region I Gadsden RC 29542 - Region I NWFRC 09437- Region II Baker 01793 - Region II RMC REGION I REGION III REGION II REGION IV 17975 - Region III CFRC 01190 - Region III FWRC 30801 - Region IV Everglades 14783 - Region IV SFRC MAN AGERS, ALL OTHER MANAGERS, ALL OTHER MANAGERS, ALL OTHER LEVEL 3 - MAN AGER LEVEL 3 - MANAGER 11-9199-03(7948) 021(540) WARDEN-DC LEVEL 3 - MAN AGER WARDEN-DC WARDEN-DC MANAGERS, ALL OTHER 00147 - ACI 26702 - Columbia LEVEL 3 - MANAGER MANAGERS, ALL OTHER 17110 - Calhoun 02610 - Cross City WARDEN-DC LEVEL 2 - MAN AGER 00420 - Avon Park 25199 - Century 00856 - FSP CORRECTIONAL SERVICE ADMINISTRATOR 38553 - Franklin 01629 - Desoto 16140 - Hamilton 21353 - Charlotte 26696 - Gulf 25892 - Hardee 10345 - Lancaster 03053<u>, 01800</u> - Region I 05510 - Dade 16079 - Holmes 34498 - Hernando 05646 - Lawtey 03529 - Homestead 03710, 05814 - Region II 24502 - Jackson 19928 - Madison 02755 - Lake 12926 - Martin 23381, 26723 - Region III 22885 - Jefferson 30733 - Lowell 12958 - Mayo 31383 - Okeecho bee 16168, 30032 - Region IV 20183 - Liberty 31971 - New River 05633 - Marion 020 (423) 13785 - Okaloosa 09270 - Polk 11-9199-02 (8058) 13481 - Putnam 32535 - Santa Rosa 41473 - Suwannee 01398 - Sumter 32827 - Wakulla 06066 - Zephyrhills 29550 - Taylor 21939 - Walton 10956 - Tomoka 02159 - Union 11-9199-03(7948) 11-9199-03(7948) 021(540) 11-9199-03(7948) 021(540) 021(540) 11-9199-03(7948) 021(540)

Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II **CURRENT** Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE Section/Subsection: MAIN-WARDEN'S OFFICE 70-32-20-09-49-01-00-00-00000000 STATEWIDE DEPARTMENT REORGANIZATION 70-32-20-90-01-00-00-00-0000000 REGIONAL DI RECTOR'S OFFICE APPROVED 03/16/2017 MANAGERS, ALL OTHER MAN AGERS, ALL OTHER LEVEL 1 - EXECUTIVE LEVEL 3 - MANAGER REGIONAL DIRECTOR OF INSTITUTIONS-DC WARDEN-DC 70005813 70001793 10-9199-01(8271) 023(930) 11-9199-03(7948) 021(540) 70-32-20-09-49-01-00-00-70-32-20-09-49-01-05-00-MAIN-WARDEN'S OFFICE MAIN-WARDEN'S OFFICE-SAFETY **EXEC SECRETARIES & EXEC ADMIN ASSISTANTS** CORRECTIONAL ENFORCEMENT LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 2 - CORRECTIONAL ENFORCEMENT STAFF ASSISTANT CORRECTIONAL OFFICER SERGEANT 70001795 70033450 43-6011-02(0120) 003(013) 33-3012-02(8005) 008(501) 70-32-20-09-49-01-00-00-70-32-20-09-49-01-00-00-MAIN-WARDEN'S OFFICE MAIN-WARDEN'S OFFICE 00000000 00000000 MAN AGERS, ALL OTHER MAN AGERS, ALL OTHER LEVEL 2 - MAN AGER LEVEL 2 - MANAGER ASSISTANT WARDEN-DC ASSISTANT WARDEN-DC 70001794 70021940 11-9199-02(7941) 11-9199-02(7941) 020(520) 020(520) 70-32-20-09-49-01-00-00-70-32-20-09-49-15-00-00-70-32-20-09-49-22-00-00-MAIN-WARDEN'S OFFICE MAIN-FOOD SERVICE MAIN-SECURITY SEC & ADMN ASST, EXPT LEGAL, MED & EXEC FOOD SERVICE MANAGERS FIRST-LINE SUPV OF CORRECTIONAL OFFICERS LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 1 - MANAGER LEVEL 6 - CORRECTIONAL ENFORCEMENT SECRETARY SPECIALIST - F/C FOOD SERVICE DIRECTOR II - SES CORRECTIONAL OFFICER COLONEL - SES 70001835 70042365 7001861 43-6014-01(0106) 001(011) 11-9051-01(6224) 019(418) 33-1011-06(8017) 012(507) 70-32-20-09-49-36-00-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-70-32-20-09-49-26-00-00-MAIN-MAINTENANCE MAIN-CHAPLAINCY SERVICES ORIENTATION 00000000 00000000 CONSTRUCTION MANAGERS MANAGERS, ALL OTHER CLERGY LEVEL 2 - MANAGER LEVEL 2 - MANAGER LEVEL 2 - COUNSELING AND SOCIAL WORK MAIN TEN ANCE & CONSTRUCTION SUPT - SES CORRECTIONAL SERVICE ADMINISTRATOR - SES SENIOR CHAPLAIN - F/C 70002021 70002149 70001804 11-9021-02(6387) 020(422) 11-9199-02(8058) 020(423) 21-2011-02(5823) 005(019) MAIN-EDUCATION 70-32-20-09-49-37-02-90-70-32-20-09-49-37-00-00-MAIN-ACADEMIC EDUCATION ADMINISTRATION (SIO) 00000000 EDUC, GUIDANCE, SCHOL & VOCATIO COUNSLRS ADLT BASIC & SEC EDU & LIT TEACH & INSTR LEVEL 3 - COUNSELING AND SOCIAL WORK LEVEL 3 - EDUCATORS AND ADMINISTRATORS PLACEMENT & TRANSITION SPECIALIST ACADEMIC TEACHER 70029052 70002134 21-1012-03(8081) 007(021) 25-3011-03(8093) 007(020) 70-32-20-09-49-37-00-00-70-32-20-09-49-37-00-00-MAIN-ACADEMIC EDUCATION MAIN-ACADEMIC EDUCATION SPECIAL EDUCATION TEACHER, SECONDARY SCH ADLT BASIC & SEC EDU & LIT TEACH & INSTR LEVEL 3 - EDUCATORS AND ADMINISTRATORS LEVEL 4 - EDUCATORS AND ADMINISTRATORS SPECIAL EDUCATION TEACHER EDUCATION SUPERVISOR I-SES 70035143 70040271 25-2043-03(9095) 25-3011-04(8082) 009(422)

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection:



CURRENT

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: MAIN-CLASS-RECEPTION & ORIENTATION



CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

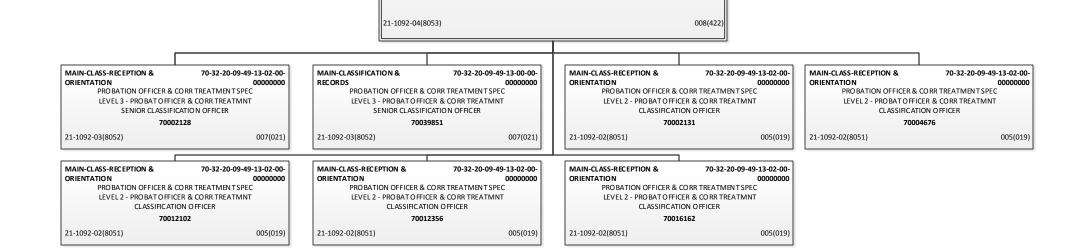
MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-ORIENTATION ORIENTATION ORIENTATION ORIENTATION PROBATION OFFICER & CORR TREATMENT SPEC LEVEL 4 - PROBAT OFFICER & CORR TREATMNT CLASSIFICATION SUPERVISOR - SES CLASSIFICATION SUPERVISOR - SES CLASSIFICATION SUPERVISOR - SES CLASSIFICATION SUPERVISOR - SES 70001805 70001806 70001811 70021980 21-1092-04(8053) 008(422) 21-1092-04(8053) 008(422) 21-1092-04(8053) 008(422) 21-1092-04(8053) 008(422) 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & ORIENTATION ORIENTATION OFFICE CLERKS, GENERAL MANAGERS, ALL OTHER LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 2 - MAN AGER SENIOR CLERK - F/C CORRECTIONAL SERVICES ASSTADMIN - SES 70001819 70001814 43-9061-02(0006) 003(012) 11-9199-02(8055) 020(421)

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: MAIN-CLASS-RECEPTION & ORIENTATION

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



PROBATION OFFICER & CORR TREATMENT SPEC LEVEL 4 - PROBAT OFFICER & CORR TREATMNT CLASSIFICATION SUPERVISOR - SES 70001805

70-32-20-09-49-13-02-00-00000000

MAIN-CLASS-RECEPTION & ORIENTATION

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

PROBATION OFFICER & CORR TREATMENT SPEC

LEVEL 2 - PROBAT OFFICER & CORR TREATMNT

CLASSIFICATION OFFICER

70001839

005(019)

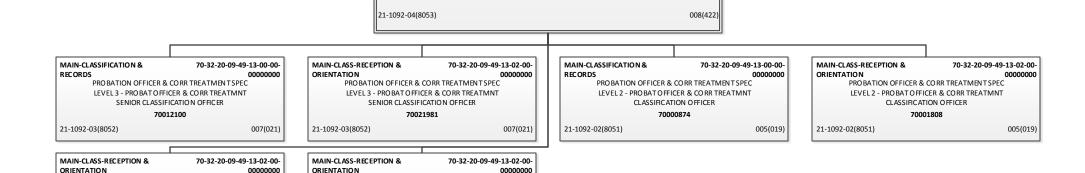
21-1092-02(8051)

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

21-1092-02(8051)

Section/Subsection: MAIN-CLASS-RECEPTION & ORIENTATION

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017 PROBATION OFFICER & CORR TREATMENT SPEC LEVEL 4 - PROBAT OFFICER & CORR TREATMENT



005(019)

CLASSIFICATION SUPERVISOR - SES 70001806

MAIN-CLASS-RECEPTION & ORIENTATION

PROBATION OFFICER & CORR TREATMENT SPEC

LEVEL 2 - PROBAT OFFICER & CORR TREATMNT

CLASSIFICATION OFFICER

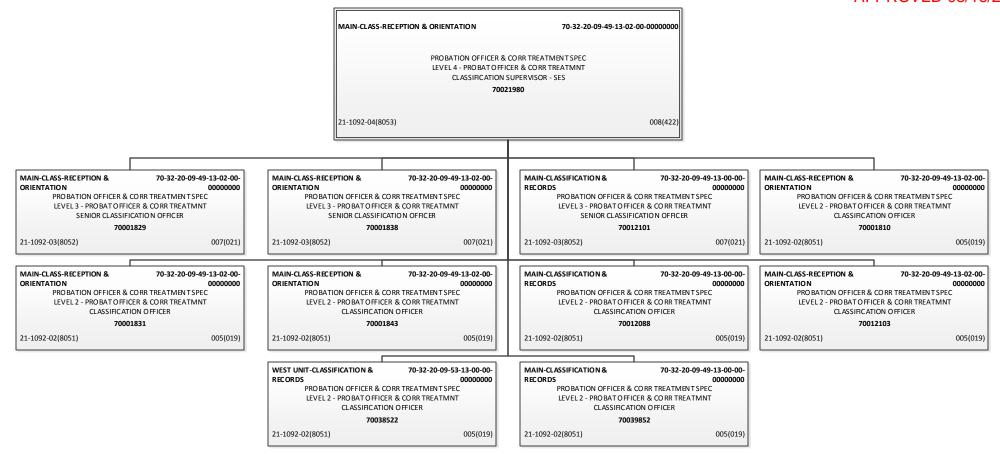
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Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II CURRENT Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE Section/Subsection: MAIN-CLASS-RECEPTION & ORIENTATION STATEWIDE DEPARTMENT REORGANIZATION MAIN-CLASS-RECEPTION & ORIENTATION 70-32-20-09-49-13-02-00-00000000 APPROVED 03/16/2017 PROBATION OFFICER & CORR TREATMENT SPEC LEVEL 4 - PROBAT OFFICER & CORR TREATMINT CLASSIFICATION SUPERVISOR - SES 70001811 21-1092-04(8053) 008(422) 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & ORIENTATION SEC & ADMN ASST, EXPT LEGAL, MED & EXEC LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT SECRETARY SPECIALIST - F/C 70021986 43-6014-01(0106) 001(011) MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-ORIENTATION ORIENTATION ORIENTATION ORIENTATION PROBATION OFFICER & CORR TREATMENT SPEC LEVEL 3 - PROBAT OFFICER & CORR TREATMNT LEVEL 3 - PROBAT OFFICER & CORR TREATMNT LEVEL 2 - PROBAT OFFICER & CORR TREATMNT LEVEL 2 - PROBAT OFFICER & CORR TREATMNT SENIOR CLASSIFICATION OFFICER SENIOR CLASSIFICATION OFFICER CLASSIFICATION OFFICER CLASSIFICATION OFFICER 70020728 70001842 70002127 70001809 21-1092-03(8052) 007(021) 007(021) 21-1092-02(8051) 005(019) 005(019) 21-1092-03(8052) 21-1092-02(8051) MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-ORIENTATION ORIENTATION OR IENTATION PROBATION OFFICER & CORR TREATMENT SPEC PROBATION OFFICER & CORR TREATMENT SPEC PROBATION OFFICER & CORR TREATMENT SPEC LEVEL 2 - PROBAT OFFICER & CORR TREATMNT LEVEL 2 - PROBAT OFFICER & CORR TREATMNT LEVEL 1 - PROBAT OFFICER & CORR TREATMNT CLASSIFICATION OFFICER CLASSIFICATION OFFICER CORRECTIONAL SENTENCE SPECIALIST - SES 70011826 70011827 70021984 21-1092-02(8051) 005(019) 21-1092-02(8051) 005(019) 21-1092-01(8073) 004(416) MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASSIFICATION & 70-32-20-09-49-13-00-00-ORIENTATION RECORDS DATA ENTRY KEYERS DATA ENTRY KEYERS LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT DATA ENTRY OPERATOR - F/C DATA ENTRY OPERATOR - F/C 70012085 70039853 43-9021-01(2000) 43-9021-01(2000) 001(010) 001(010) MAIN-CLASS-RECEPTION & MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-70-32-20-09-49-13-02-00-WORD PROCESSORS AND TYPISTS DATA ENTRY KEYERS LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT CLERK TYPIST SPECIALIST - F/C DATA ENTRY OPERATOR - F/C 70012095 70012086 43-9022-01(0079) 001(009) 43-9021-01(2000) 001(010)

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: MAIN-CLASS-RECEPTION & ORIENTATION

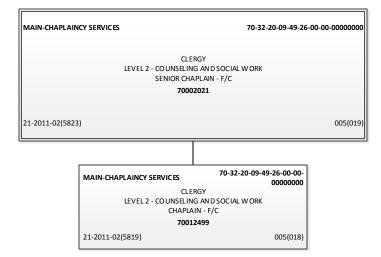


Name of Agency: DEPARTMENT OF CORRECTIONS MAIN-CLASS-RECEPTION & ORIENTATION 70-32-20-09-49-13-02-00-00000000 **CURRENT** Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE STATEWIDE DEPARTMENT REORGANIZATION MAN AGERS, ALL OTHER Section/Subsection: MAIN-CLASS-RECEPTION & ORIENTATION APPROVED 03/16/2017 LEVEL 2 - MANAGER CORRECTIONAL SERVICES ASSTADMIN - SES 70001814 020(421) 11-9199-02(8055) MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-ORIENTATION SEC & ADMN ASST, EXPT LEGAL, MED & EXEC LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT SECRETARY SPECIALIST - F/C 70001816 43-6014-01(0106) 001(011) 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-ORIENTATION ORIENTATION ORIENTATION PROBATION OFFICER & CORR TREATMENT SPEC PROBATION OFFICER & CORR TREATMENT SPEC FRST-LINE SUPV OF OFFI ADMIN SUPPT WRK RS LEVEL 1 - PROBAT OFFICER & CORR TREATMNT LEVEL 1 - PROBAT OFFICER & CORR TREATMNT LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT SENIOR CLERICAL SUPERVISOR-F/C - SES CORRECTIONAL SENTENCE SPECIALIST - SES CORRECTIONAL SENTENCE SPECIALIST - SES 70001815 70005402 70001824 21-1092-01(8073) 21-1092-01(8073) 004(416) 43-1011-02(0010) 003(413) 004(416) MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASSIFICATION & 70-32-20-09-49-13-00-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-ORIENTATION **ORIENTATION** 00000000 RECORDS 00000000 ORIENTATION ORIENTATION 00000000 MAN AGEMENT AN ALYSTS WORD PROCESSORS AND TYPISTS WORD PROCESSORS AND TYPISTS DATA ENTRY KEYERS MANAGEMENT ANALYSTS LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 1 - BUSINESS O PERATIONS LEVEL 1 - BUSINESS O PERATIONS CORRECTIONAL SENTENCE TECHNICIAN - F/C CORRECTIONAL SENTENCE TECHNICIAN - F/C CLERK TYPIST SPECIALIST - F/C WORD PROCESSING SYSTEMS OPERATOR-F/C DATA ENTRY OPERATOR-F/C 70005403 70001813 70025193 70012098 70012097 43-9021-01(2000) 001(010) 003(013) 43-9022-01(0079) 001(009) 43-9022-01(0091) 001(011) 13-1111-01(8070) 13-1111-01(8070) 003(013) MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-ORIENTATION
WORD PROCESSORS AND TYPISTS **ORIENTATION** ORIENTATION ORIENTATION ORIENTATION WORD PROCESSORS AND TYPISTS MAN AGEMENT AN ALYSTS MANAGEMENT ANALYSTS DATA ENTRY KEYERS LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 1 - OFFICE/ADMIN ISTRATIVE SUPPORT LEVEL 1 - BUSINESS OPERATIONS LEVEL 1 - BUSINESS OPERATIONS LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT CLERK TYPIST SPECIALIST - F/C CLERK TYPIST SPECIALIST - F/C CORRECTIONAL SENTENCE TECHNICIAN - F/C CORRECTIONAL SENTENCE TECHNICIAN - F/C DATA ENTRY OPERATOR - F/C 70001822 70001830 70012094 70001821 70021988 001(009) 43-9022-01(0079) 001(009) 43-9022-01(0079) 13-1111-01(8070) 003(013) 13-1111-01(8070) 003(013) 43-9021-01(2000) 001(010) MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-ORIENTATION 00000000 DATA ENTRY KEYERS ORIENTATION MAN AGEMENT AN ALYSTS LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 1 - BUSINESS O PERATIONS DATA ENTRY OPERATOR - F/C CORRECTIONAL SENTENCE TECHNICIAN - F/C 70012087 70001832 43-9021-01(2000) 001(010) 13-1111-01(8070) 003(013) 70-32-20-09-49-13-02-00-MAIN-CLASS-RECEPTION & MAIN-CLASS-RECEPTION & 70-32-20-09-49-13-02-00-ORIENTATION WORD PROCESSORS AND TYPISTS ORIENTATION WORD PROCESSORS AND TYPISTS LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT CLERK TYPIST SPECIALIST - F/C CLERK TYPIST SPECIALIST - F/C 70020732 70020730 43-9022-01(0079) 001(009) 43-9022-01(0079) 001(009)

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

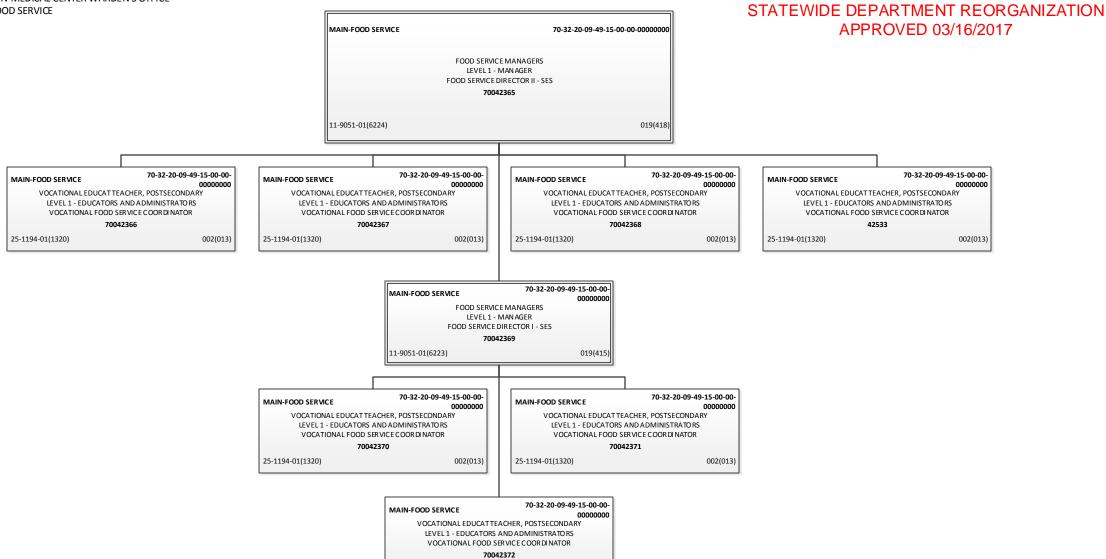
Section/Subsection: MAIN-CHAPLAINCY SERVICES



Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: MAIN-FOOD SERVICE



CURRENT

002(013)

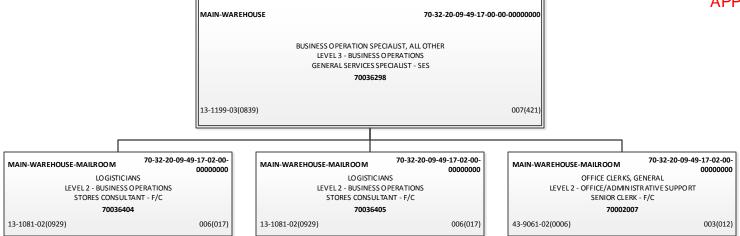
25-1194-01(1320)

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: MAIN-WAREHOUSE

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: MAIN-MAINTENANCE

MAIN-MAINTENANCE 70-32-20-09-49-36-00-00-0000000

CONSTRUCTION MANAGERS
LEVEL 2 - MANAGER
MAINTEN ANCE & CONSTRUCTION SUPT - SES
70002149

11-9021-02(6387) 020(422)

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

MAIN-MAINTENANCE -MAIN-MAINTENANCE – GENERAL 70-32-20-09-49-36-01-00-70-32-20-09-49-36-00-00-70-32-20-09-49-36-00-00-MAIN-MAINTENANCE - GENERAL 70-32-20-09-49-36-00-00-MAIN-MAINTENANCE-UTILITIES ELECTRICAL MAINTENANCE MAINTENANCE 00000000 FIRST-LINE SUPV OF PROD/OPERATING WRKRS VOCATIONAL EDUCATTEACHER, POSTSECONDARY VOCATIONAL EDUCAT TEACHER, POSTSECONDARY VOCATIONAL EDUCAT TEACHER, POSTSECONDARY LEVEL 4 - PRO DUCTION LEVEL 2 - EDUCATORS AND ADMINISTRATORS LEVEL 2 - EDUCATORS AND ADMINISTRATORS LEVEL 2 - EDUCATORS AND ADMINISTRATORS UTILITIES SU PERVISOR-HAC/UP-F/C - SES VOCATIONAL INSTRUCTOR III - F/C VOCATIONAL INSTRUCTOR III - F/C VOCATIONAL INSTRUCTOR III - F/C 70002144 70002152 70012361 70016881 51-1011-04(6352) 007(418) 25-1194-02(1315) 005(016) 25-1194-02(1315) 005(016) 25-1194-02(1315) 005(016) MAIN-MAINTENANCE-UTILITIES -70-32-20-09-49-36-01-00-70-32-20-09-49-36-00-00-MAIN-MAINTENANCE - GENERAL 70-32-20-09-49-36-00-00-MAIN-MAINTENANCE -70-32-20-09-49-36-00-00-MAIN-MAINTENANCE - PLUMBER BOILER OPERATOR MAINTENANCE ELECTRICAL 00000000 VOCATIONAL EDUCATTEACHER, POSTSECONDARY VOCATIONAL EDUCATTEACHER, POSTSECONDARY VOCATIONAL EDUCAT TEACHER, POSTSECONDARY VOCATIONAL EDUCAT TEACHER, POSTSECONDARY LEVEL 2 - EDUCATORS AND ADMINISTRATORS VOCATIONAL INSTRUCTOR III - F/C 70001161 70016882 70021944 70021974 25-1194-02(1315) 25-1194-02(1315) 005(016) 25-1194-02(1315) 005(016) 005(016) 25-1194-02(1315) 005(016) MAIN-MAINTENANCE-UTILITIES -70-32-20-09-49-36-01-00-70-32-20-09-49-36-00-00-70-32-20-09-49-36-00-00-MAIN-MAINTENANCE - GENERAL 70-32-20-09-49-36-00-00-MAIN-MAINTENANCE - PLUMBER MAIN-MAINTENANCE - HVAC **BOILER OPERATOR** 00000000 00000000 MAINTENANCE VOCATIONAL EDUCATTEACHER, POSTSECONDARY VOCATIONAL EDUCAT TEACHER, POSTSECONDARY VOCATIONAL EDUCAT TEACHER, POSTSECONDARY VOCATIONAL EDUCAT TEACHER, POSTSECONDARY LEVEL 2 - EDUCATORS AND ADMINISTRATORS VOCATIONAL INSTRUCTOR III - F/C 70021975 70025430 70018888 70021976 25-1194-02(1315) 005(016) 25-1194-02(1315) 005(016) 25-1194-02(1315) 005(016) 25-1194-02(1315) 005(016) MAIN-MAINTENANCE - GENERAL 70-32-20-09-49-36-00-00-MAINTENANCE VOCATIONAL EDUCATTEACHER, POSTSECONDARY LEVEL 2 - EDUCATORS AND ADMINISTRATORS VOCATIONAL INSTRUCTOR III - F/C

70040079

005(016)

25-1194-02(1315)

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Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: MAIN-SECURITY

MAIN-SECURITY

70-32-20-09-49-22-00-00-0000000

FIRST-LINE SUPV OF CORRECTIONAL OFFICERS
LEVEL 6 - CORRECTIONAL ENFORCEMENT
CORRECTIONAL OFFICER COLONEL - SES
7001861

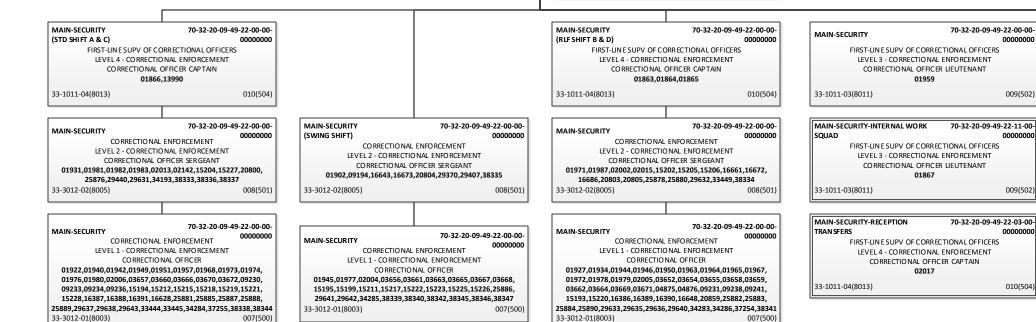
33-1011-06(8017)

012(507)

MAIN-SECURITY

43-6014-01(0106)

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



70-32-20-09-49-22-00-00-MAIN-SECURITY FIRST-LINE SUPVIOR CORRECTIONAL OFFICERS LEVEL 3 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER LIEUTENANT 01911 33-1011-03(8011) 009(502) 70-32-20-09-59-22-00-00-HOSPITAL-SECURITY FIRST-LINE SUPV OF CORRECTIONAL OFFICERS LEVEL 5 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER MAJOR - SES 01862 33-1011-05(8015) 011(506) 70-32-20-09-53-22-00-00-WEST UNIT-SECURITY FIRST-LINE SUPV OF CORRECTIONAL OFFICERS LEVEL 5 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER MAJOR - SES 21999 33-1011-05(8015) 011(506) 70-32-20-09-50-22-00-00-WORK CAMP-SECURITY FIRST-LINE SUPV OF CORRECTIONAL OFFICERS LEVEL 5 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER MAJOR - SES 33-1011-05(8015) 011(506)

70-32-20-09-49-22-00-00

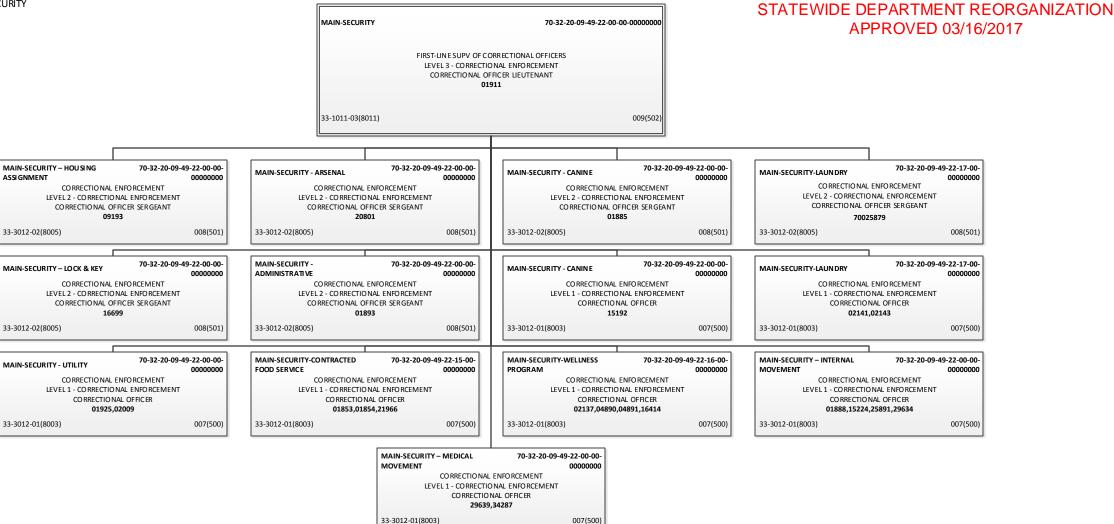
001(011)

SEC & ADMN ASST, EXPT LEGAL, MED & EXEC LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT SECRETARY SPECIALIST - F/C

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: MAIN-SECURITY

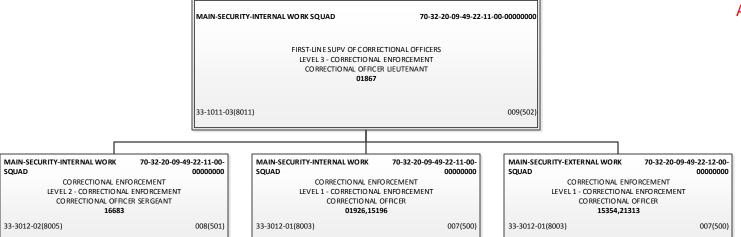


CURRENT

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE Section/Subsection: MAIN-SECURITY-INTERNAL WORK SQUAD

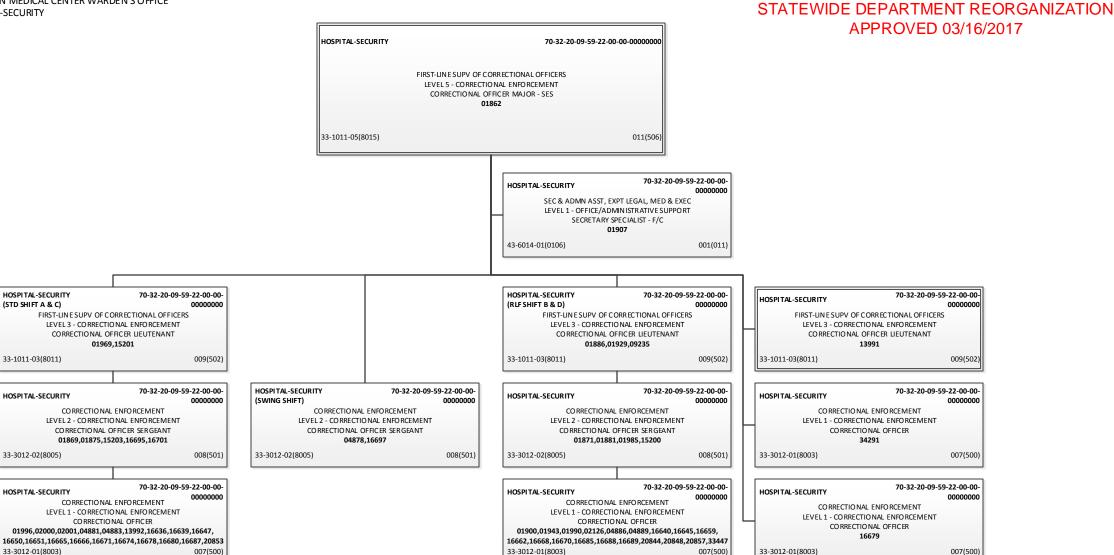
CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: HOSPITAL-SECURITY



CURRENT

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: HOSPITAL-SECURITY

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

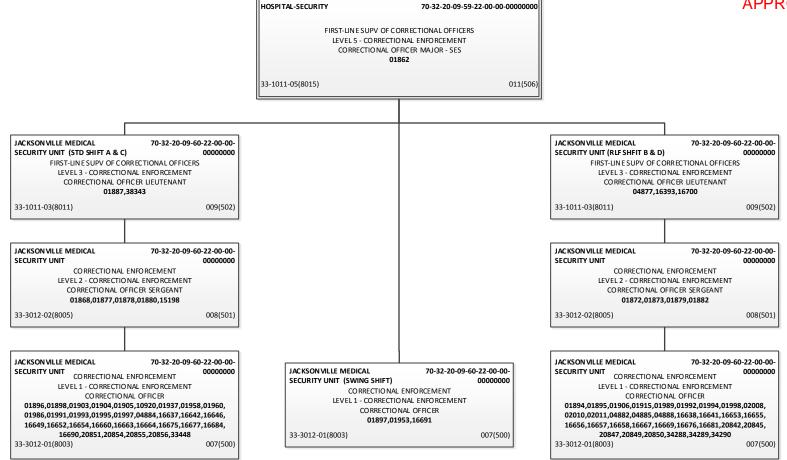


Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: HOSPITAL-SECURITY

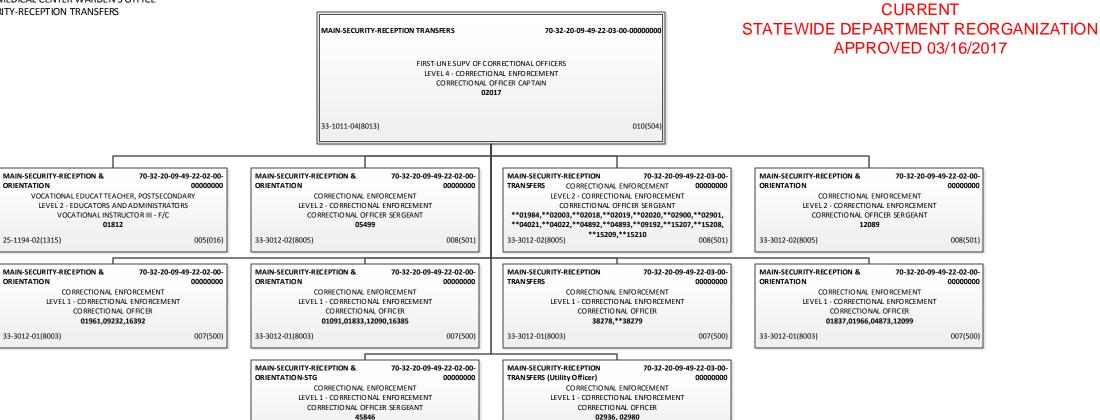
CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: MAIN-SECURITY-RECEPTION TRANSFERS



008(501)

33-3012-01(8003)

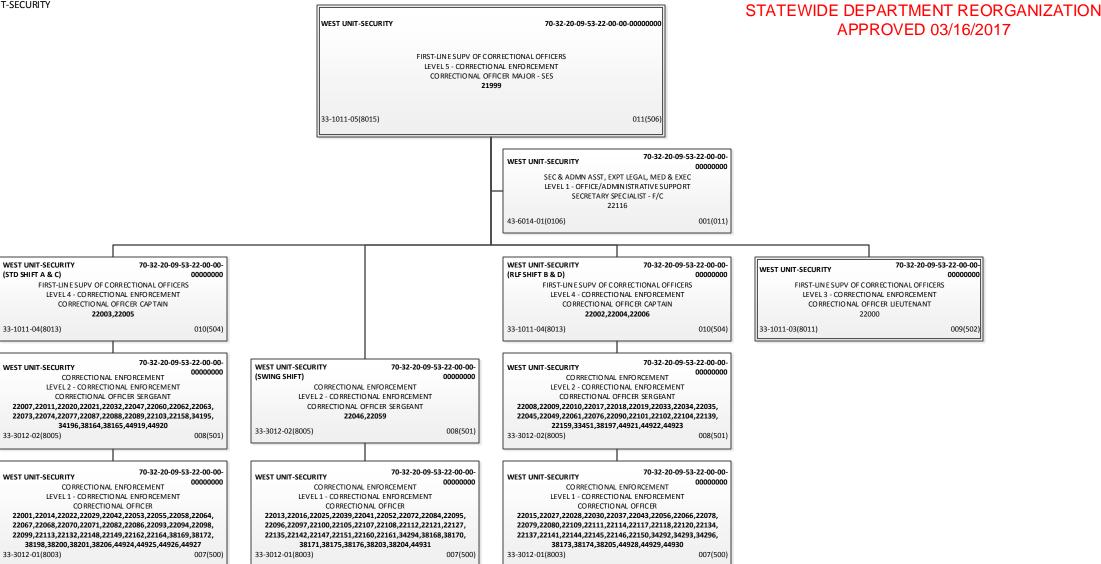
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33-3012-02(8005)

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: WEST UNIT-SECURITY



CURRENT

Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II

Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE

Section/Subsection: WEST UNIT-SECURITY

WEST UNIT-SECURITY

70-32-20-09-53-22-00-00-00000000

FIRST-LINE SUPV OF CORRECTIONAL OFFICERS
LEVEL 3 - CORRECTIONAL ENFORCEMENT
CORRECTIONAL OFFICER LIEUTENANT
22000

33-1011-03(8011)

009(502)

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

WEST UNIT-SECURITY -70-32-20-09-53-22-00-00-WEST UNIT-SECURITY-INTERNAL 70-32-20-09-53-22-15-00-WEST UNIT-SECURITY -70-32-20-09-53-22-00-00-70-32-20-09-53-22-11-00-WEST UNIT-SECURITY-ORIENTATION/TRAINING PROPERTY/HOUSING CONTRACTED FOOD SERV 00000000 00000000 00000000 00000000 CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 2 - CORRECTIONAL ENFORCEMENT LEVEL 2 - CORRECTIONAL ENFORCEMENT LEVEL 2 - CORRECTIONAL ENFORCEMENT LEVEL 1 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER SERGEANT CORRECTIONAL OFFICER SERGEANT CORRECTIONAL OFFICER SERGEANT CORRECTIONAL OFFICER 22048 22075 22152 01858,21967,21971 33-3012-02(8005) 008(501) 33-3012-02(8005) 008(501) 33-3012-02(8005) 008(501) 33-3012-01(8003) 007(500) WEST UNIT-SECURITY -70-32-20-09-53-22-00-00-70-32-20-09-53-22-00-00-WEST UNIT-SECURITY-EXTERNAL 70-32-20-09-53-22-12-00-70-32-20-09-53-22-00-00-WEST UNIT-SECURITY - CLOTHING WEST UNIT-SECURITY - UTILITY PROPERTY/HOUSING 00000000 CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 1 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER CORRECTIONAL OFFICER CORRECTIONAL OFFICER CORRECTIONAL OFFICER 22038 22040,22153,22155,22156 22044 33-3012-01(8003) 007(500) 33-3012-01(8003) 007(500) 33-3012-01(8003) 007(500) 33-3012-01(8003) 007(500) WEST UNIT-SECURITY - VEHICLE 70-32-20-09-53-22-00-00-WEST UNIT-SECURITY-WELLNESS 70-32-20-09-53-22-16-00-GATE 00000000 PROGRAM CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 1 - CORRECTIONAL ENFORCEMENT LEVEL 1 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER CORRECTIONAL OFFICER 22081 02136,21995,21996 33-3012-01(8003) 007(500) 33-3012-01(8003) 007(500)

Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: SECURITY AND INSTITUTIONAL OPERATIONS/REGIONAL DIRECTOR'S OFFICE-INST REG II **CURRENT** Bureau/Comparable: RECEPTION MEDICAL CENTER WARDEN'S OFFICE Section/Subsection: WORK CAMP-SECURITY STATEWIDE DEPARTMENT REORGANIZATION WORK CAMP-SECURITY 70-32-20-09-50-22-00-00-00000000 APPROVED 03/16/2017 FIRST-LINE SUPV OF CORRECTIONAL OFFICERS LEVEL 5 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER MAJOR - SES 33-1011-05(8015) 011(506) 70-32-20-09-50-22-00-00-WORK CAMP-SECURITY SEC & ADMN ASST, EXPT LEGAL, MED & EXEC LEVEL 1 - OFFICE/ADMINISTRATIVE SUPPORT SECRETARY SPECIALIST - F/C 43-6014-01(0106) 001(011) WORK CAMP-SECURITY 70-32-20-09-50-22-00-00-WORK CAMP-SECURITY 70-32-20-09-50-22-00-00 WORK CAMP-SECURITY -70-32-20-09-50-22-00-00-70-32-20-09-50-22-11-00-WC-SECURITY-INTERNAL WS (RLF SHIFT B & D) **ADMINISTRATIVE** (STD SHIFT A & C) 00000000 00000000 FIRST-LINE SUPV OF CORRECTIONAL OFFICERS FIRST-LINE SUPV OF CORRECTIONAL OFFICERS CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 3 - CORRECTIONAL ENFORCEMENT LEVEL 3 - CORRECTIONAL ENFORCEMENT LEVEL 2 - CORRECTIONAL ENFORCEMENT LEVEL 2 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER LIEUTENANT CORRECTIONAL OFFICER LIEUTENANT CORRECTIONAL OFFICER SERGEANT CORRECTIONAL OFFICER SERGEANT 39867,39869 39868,39870,39871 33-1011-03(8011) 009(502) 33-1011-03(8011) 009(502) 33-3012-02(8005) 008(501) 33-3012-02(8005) 008(501) 70-32-20-09-50-22-00-00-WORK CAMP-SECURITY -70-32-20-09-50-22-00-00-70-32-20-09-50-22-00-00-70-32-20-09-50-22-11-00-WC-SECURITY-INTERNAL WS WORK CAMP-SECURITY WORK CAMP-SECURITY 00000000 PROPERTY/CLOTHING CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 2 - CORRECTIONAL ENFORCEMENT LEVEL 2 - CORRECTIONAL ENFORCEMENT LEVEL 1 - CORRECTIONAL ENFORCEMENT LEVEL 1 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER SERGEANT CORRECTIONAL OFFICER SERGEANT CORRECTIONAL OFFICER CORRECTIONAL OFFICER 39872,39874,40018,40020,40021,40022,40023,40024,40026,40029 39873,39876,40016,40017,40019,40025,40027,40028,40030 39886 39879 33-3012-02(8005) 008(501) 33-3012-02(8005) 008(501) 33-3012-01(8003) 007(500) 33-3012-01(8003) 007(500) 70-32-20-09-50-22-00-00-WORK CAMP-SECURITY 70-32-20-09-50-22-00-00-70-32-20-09-50-22-00-00-70-32-20-09-50-22-12-00-WORK CAMP-SECURITY WORK CAMP-SECURITY WC-SECURITY-EXTERNAL WS (SWING SHIFT) CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 1 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER CORRECTIONAL OFFICER CORRECTIONAL OFFICER CORRECTIONAL OFFICER 39885,39892,39895,39898,40032,40037,40038,40041,40046, 39883,39887,39890,39891,39897,40034,40035,40036,40042, 39884,39888,39889,40031,40033,40040,40049,40051,40052, 39881,39882 40050,40054,40058 40047,40055,40057 40053,40056,40060 33-3012-01(8003) 007(500) 33-3012-01(8003) 007(500) 33-3012-01(8003) 007(500) 33-3012-01(8003) 007(500) 70-32-20-09-50-22-12-00-WC-SECURITY-EXTERNAL WS 00000000 CORRECTIONAL ENFORCEMENT LEVEL 1 - CORRECTIONAL ENFORCEMENT CORRECTIONAL OFFICER

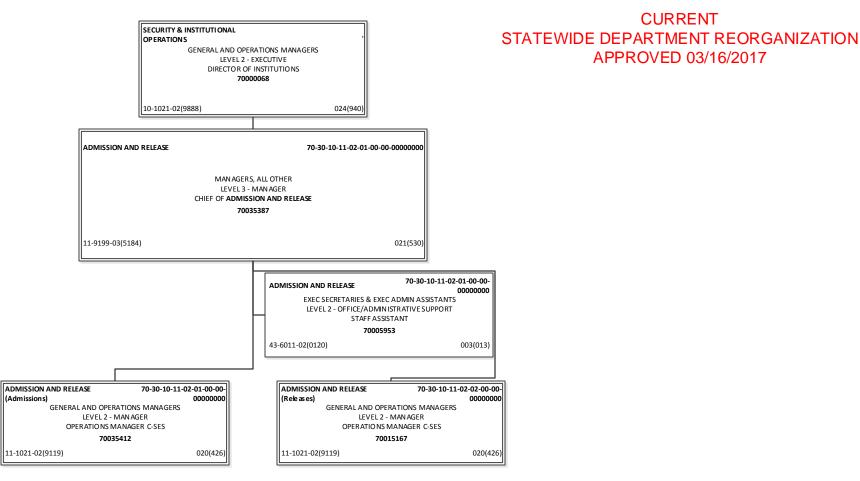
007(500)

33-3012-01(8003)

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: ADMISSION AND RELEASE

Section/Subsection:



CURRENT

APPROVED 03/16/2017

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: ADMISSION AND RELEASE

Section/Subsection: Admissions

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

ADMISSION AND RELEASE (Admissions) 70-30-10-11-02-01-00-00-00000000 GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MAN AGER OPERATIONS MANAGER C-SES 70035412 11-1021-02(9119) 020(426)

ADMISSION AND RELEASE 70-30-10-11-02-01-00-00-

(Admissions)

MANAGERS, ALL OTHER LEVEL 2 - MANAGER

CORRECTIONAL PROGRAM ADMINISTRATOR - SES

70000034

020(425)

11-9199-02(8094)

ADMISSION AND RELEASE (Admissions)

70-30-10-11-02-01-00-00-

020(425)

MANAGERS, ALL OTHER LEVEL 2 - MAN AGER

CORRECTIONAL PROGRAM ADMINISTRATOR - SES

70015523

11-9199-02(8094)

ADMISSION AND RELEASE

70-30-10-11-02-01-00-00-(Admissions)

MAN AGERS, ALL OTHER LEVEL 2 - MAN AGER

CORRECTIONAL PROGRAM ADMINISTRATOR - SES

70035409

11-9199-02(8094) 020(425)

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: ADMISSION AND RELEASE

Section/Subsection: Admissions

ADMISSION AND RELEASE (Admissions)

70-30-10-11-02-01-00-00000000

MANAGERS, ALL OTHER
LEVEL 2 - MANAGER

70000034 11-9199-02(8094) 020(425) 70-30-10-11-02-01-00-00-ADMISSION AND RELEASE 70-30-10-11-02-01-00-00-ADMISSION AND RELEASE 70-30-10-11-02-01-00-00-ADMISSION AND RELEASE 70-30-10-11-02-01-00-00-ADMISSION AND RELEASE (Admissions) 00000000 (Admissions) 00000000 (Admissions) 00000000 (Admissions) 00000000 MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS LEVEL 3 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL SERVICES CONSULTANT CORRECTIONAL SERVICES ASST CONSULTANT CORRECTIONAL SERVICES CONSULTANT CORRECTIONAL SERVICES CONSULTANT 70007057 70025399 70035388 70035391 13-1111-04(8058) 13-1111-04(8058) 13-1111-04(8058) 010(023) 010(023) 010(023) 13-1111-03(8055) 007(021) ADMISSION AND RELEASE 70-30-10-11-02-01-00-00-ADMISSION AND RELEASE 70-30-10-11-02-01-00-00-ADMISSION AND RELEASE 70-30-10-11-02-01-00-00-(Admissions) (Admissions) (Admissions) MANAGEMENT ANALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS LEVEL 3 - BUSINESS OPERATIONS LEVEL 3 - BUSINESS O PERATIONS LEVEL 3 - BUSINESS O PERATIONS CORRECTIONAL SERVICES ASST CONSULTANT CORRECTIONAL SERVICES ASST CONSULTANT CORRECTIONAL SERVICES ASST CONSULTANT 70035413 70035422 70043839 13-1111-03(8055) 007(021) 13-1111-03(8055) 007(021) 13-1111-03(8055) 007(021)

CORRECTIONAL PROGRAM ADMINISTRATOR - SES

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: ADMISSION AND RELEASE

Section/Subsection: Admissions

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

ADMISSION AND RELEASE (Admissions) 70-30-10-11-02-01-00-00000000

MANAGERS, ALL OTHER

LEVEL 2 - MANAGER

CORRECTIONAL PROGRAM ADMINISTRATOR - SES

70015523

11-9199-02(8094) 020(425)

ADMISSION AND RELEASE
(Admissions)

70-30-10-11-02-01-00-00-00000000

MAN AGEMENT AN ALYSTS

LEVEL 4 – BUSINESS O PERATIONS CORRECTIONAL SERVICES CONSULTANT

70022192

13-1111-04(8058)

010(023)

ADMISSION AND RELEASE (Admissions)

00000000 MAN AGEMENT AN ALYSTS

70-30-10-11-02-01-00-00-

010(023)

LEVEL 4 - BUSINESS O PERATIONS
CORRECTIONAL SERVICES CONSULTANT

70035390

13-1111-04(8058)

ADMISSION AND RELEASE (Admissions)

70-30-10-11-02-01-00-00-

MAN AGEMENT AN ALYSTS
LEVEL 4 - BUSINESS O PERATIONS
CORRECTIO NAL SERVICES CONSULTANT

70035648

13-1111-04(8058) 010(023)

ADMISSION AND RELEASE

(Admissions)

70-30-10-11-02-01-00-00-00000000

MAN AGEMENT AN ALYSTS

LEVEL 3 - BUSINESS O PERATIONS
CORRECTIONAL SERVICES ASST CONSULTANT

70036831

13-1111-03(8055) 007(021)

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: ADMISSION AND RELEASE

Section/Subsection: Admissions

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

ADMISSION AND RELEASE (Admissions) 70-30-10-11-02-01-00-00000000

MANAGERS, ALL OTHER

LEVEL 2 - MANAGER

CORRECTIONAL PROGRAM ADMINISTRATOR - SES

70035409

11-9199-02(8094) 020(425)

ADMISSIONS 70-30-10-11-02-01-00-00-

MAN AGERS, ALL OTHER LEVEL 2 - MAN AGER

020(423)

CORRECTIONAL SERVICE ADMINISTRATOR - SES 70035433

11-9199-02(8058)

ADMISSIONS

70-30-10-11-02-01-00-00-00000000

MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS O PERATIONS CORRECTIONAL SERVICES CONSULTANT

70035389

13-1111-04(8058) 010(023)

ADMISSIONS

MAN AGEMENT AN ALYSTS
LEVEL 3 - BUSINESS O PERATIONS
CORRECTIONAL SERVICES ASST CONSULTANT

70-30-10-11-02-01-00-00-

70022188

13-1111-03(8055) 007(021)

ADMISSIONS

70-30-10-11-02-01-00-00-00000000

MAN AGEMENT AN ALYSTS
LEVEL 3 - BUSINESS O PERATIONS
CORRECTIO NAL SERVICES ASST CONSULTANT

70025186

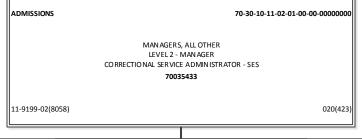
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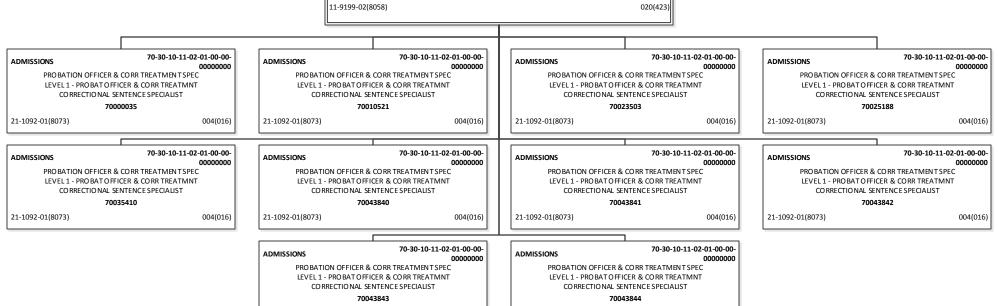
Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: ADMISSION AND RELEASE

Section/Subsection: Admissions

CURRENT
STATEWIDE DEPARTMENT REORGANIZATION
APPROVED 03/16/2017





004(016)

21-1092-01(8073)

004(016)

21-1092-01(8073)

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: ADMISSION AND RELEASE

Section/Subsection: Releases

ADMISSION AND RELEASE (Releases) 70-30-10-11-02-02-00-00-00000000 GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MAN AGER OPERATIONS MANAGER C-SES 70015167 11-1021-02(9119) 020(426)

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

ADMISSION AND RELEASE

70-30-10-11-02-02-00-00-

020(425)

MAN AGERS, ALL OTHER LEVEL 2 - MAN AGER

CORRECTIONAL PROGRAM ADMINISTRATOR - SES

70001834

11-9199-02(8094)

(Releases)

(Releases)

ADMISSION AND RELEASE 70-30-10-11-02-02-00-00-

> MANAGERS, ALL OTHER LEVEL 2 - MAN AGER

CORRECTIONAL PROGRAM ADMINISTRATOR - SES 70014819

11-9199-02(8094)

ADMISSION AND RELEASE 70-30-10-11-02-02-00-00-(Releases) 00000000

MANAGERS, ALL OTHER LEVEL 2 - MAN AGER

CORRECTIONAL SERVICE ADMINISTRATOR - SES 70018303

11-9199-02(8058)

(Releases)

020(423)

70-30-10-11-02-02-00-00-00000000

010(023)

MAN AGEMENT AN ALYTSTS LEVEL 4 – BUSINESS O PERATIONS

CORRECTIONAL SERVICES CONSULTANT

70043845

13-1111-04(8058)

ADMISSION AND RELEASE

ADMISSION AND RELEASE (Releases)

MANAGEMENT ANALYSTS

LEVEL 3 - BUSINESS O PERATIONS CORRECTIONAL SERVICES ASST CONSULTANT

70022186

020(425)

13-1111-03(8055)

007(021)

70-30-10-11-02-02-00-00-

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Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: ADMISSION AND RELEASE

Section/Subsection: Releases

ADMISSION AND RELEASE (Releases)

70-30-10-11-02-02-00-00000000

MAN AGERS, ALL OTHER
LEVEL 2 - MAN AGER
CORRECTIONAL PROGRAM ADMINISTRATOR - SES
70001834

11-9199-02(8094)

020(425)

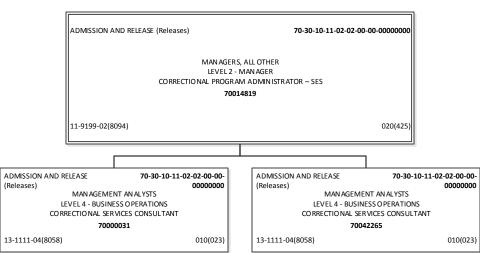
CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

70-30-10-11-02-02-00-00-ADMISSION AND RELEASE 70-30-10-11-02-02-00-00-ADMISSION AND RELEASE 70-30-10-11-02-02-00-00-ADMISSION AND RELEASE 70-30-10-11-02-02-00-00-ADMISSION AND RELEASE (Releases) 00000000 (Releases) 00000000 (Rele as es) 00000000 (Releases) 00000000 MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS LEVEL 3 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL SERVICES CONSULTANT CORRECTIONAL SERVICES ASST CONSULTANT CORRECTIONAL SERVICES CONSULTANT CORRECTIONAL SERVICES CONSULTANT 70007974 70032224 70035972 70031094 13-1111-04(8058) 13-1111-04(8058) 13-1111-04(8058) 010(023) 010(023) 010(023) 13-1111-03(8055) 007(021) ADMISSION AND RELEASE 70-30-10-11-02-02-00-00-ADMISSION AND RELEASE 70-30-10-11-02-02-00-00-ADMISSION AND RELEASE 70-30-10-11-02-02-00-00-(Releases) (Rele as es) (Releases) MANAGEMENT ANALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS LEVEL 3 - BUSINESS OPERATIONS LEVEL 3 - BUSINESS O PERATIONS LEVEL 3 - BUSINESS O PERATIONS GOVERNMENT OPERATIONS CONSULTANTI CORRECTIONAL SERVICES ASST CONSULTANT CORRECTIONAL SERVICES ASST CONSULTANT 70035404 70035406 70035974 13-1111-03(2234) 007(021) 13-1111-03(8055) 007(021) 13-1111-03(8055) 007(021)

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: ADMISSION AND RELEASE

Section/Subsection: Releases



CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: ADMISSION AND RELEASE

Section/Subsection: Releases

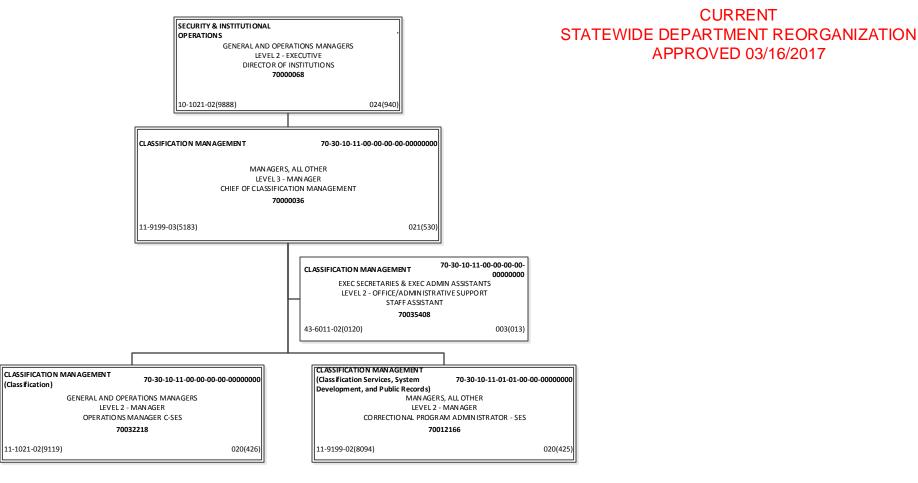
CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

ADMISSION AND RELEASE (Releases) 70-30-10-11-02-02-00-00-00000000 MAN AGERS, ALL OTHER LEVEL 2 - MANAGER CORRECTIONAL SERVICE ADMINISTRATOR - SES 70018303 11-9199-02(8058) 020(423) ADMISSION AND RELEASE 70-30-10-11-02-02-00-00-ADMISSION AND RELEASE 70-30-10-11-02-02-00-00-(Releases) (Rele as es) 00000000 PRO BATION OFFICER & CORR TREATMENT SPEC MAN AGEMENT AN ALYSTS LEVEL 3 - BUSINESS O PERATIONS LEVEL 1 - PROBAT OFFICER & CORR TREATMNT CORRECTIONAL SERVICES ASST CONSULTANT CORRECTIONAL SENTENCE SPECIALIST 70003061 70035432 007(021) 13-1111-03(8055) 21-1092-01(8073) 004(016)

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: CLASSIFICATION MANAGEMENT

Section/Subsection:



CURRENT

APPROVED 03/16/2017

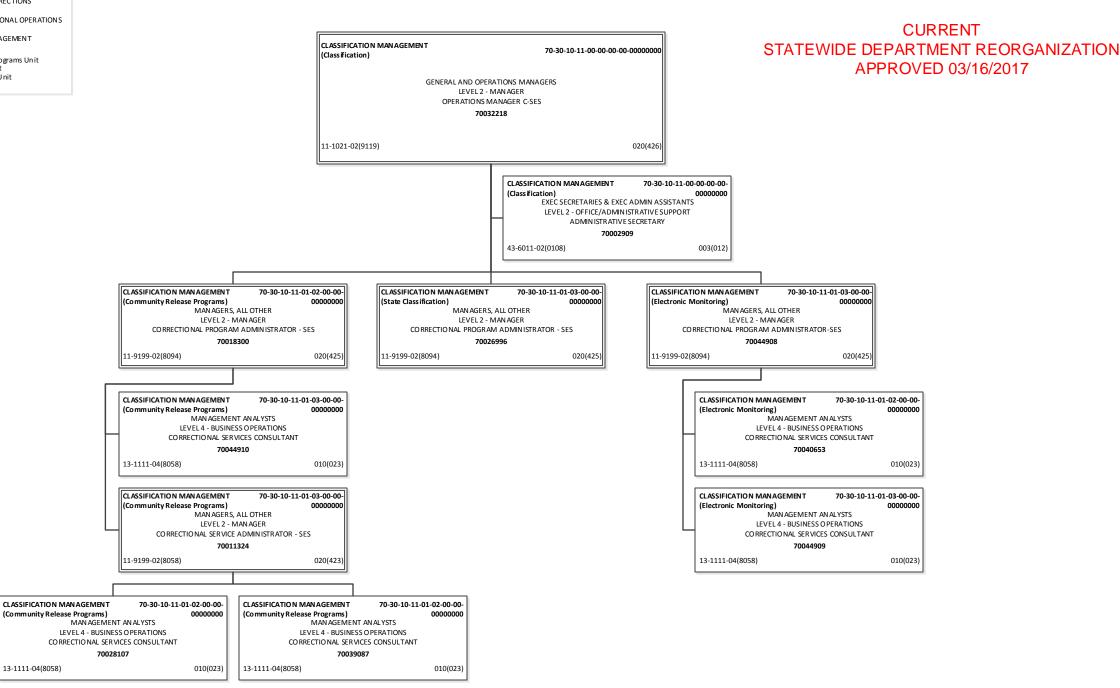
Page 95 of 317

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

13-1111-04(8058)

Bureau/Comparable: CLASSIFICATION MANAGEMENT

Section/Subsection: Community Release Programs Unit Section/Subsection: State Classification Unit Section/Subsection: Electronic Monitoring Unit

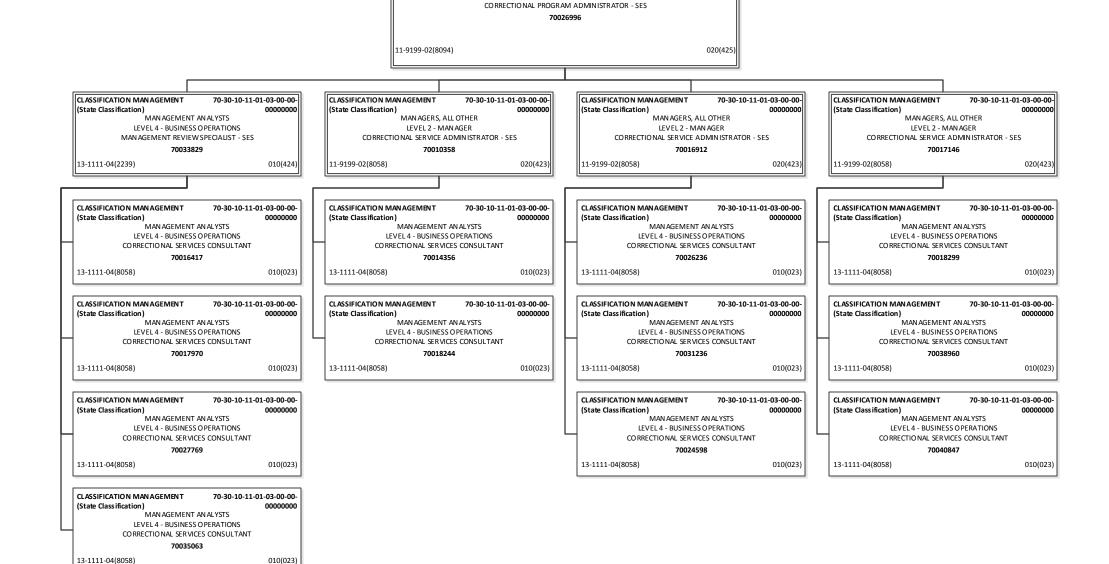


Bureau/Comparable: CLASSIFICATION MANAGEMENT

 ${\bf Division/Comparable: SECURITY\ \&\ INSTITUTIONAL\ OPERATION\ S}$

Section/Subsection: State Classification Unit

CURRENT
STATEWIDE DEPARTMENT REORGANIZATION
APPROVED 03/16/2017



MAN AGERS, ALL OTHER LEVEL 2 - MAN AGER

CLASSIFICATION MANAGEMENT

(State Classification)

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS

Bureau/Comparable: CLASSIFICATION MANAGEMENT

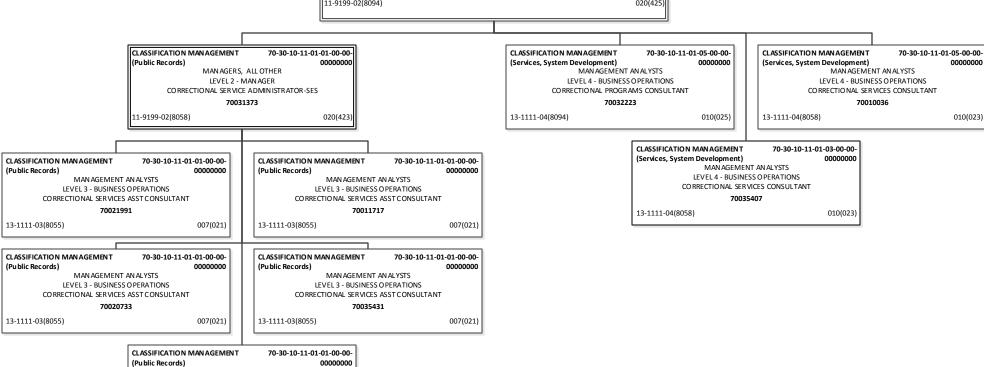
Section/Subsection: Classification Services, System Development, and Public Records

CLASSIFICATION MANAGEMENT (Classification 70-30-10-11-01-01-00-00-00000000 Services, System Development, and Public Records) MANAGERS, ALL OTHER LEVEL 2 - MAN AGER CORRECTIONAL PROGRAM ADMINISTRATOR - SES 70012166 11-9199-02(8094) 020(425)

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

00000000

010(023)



OFFICE CLERKS, GENERAL LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT SENIOR CLERK 70035423

003(011)

43-9061-02(0004)

COMMUNITY CORRECTIONS

DEPARTMENT OF CORRECTIONS

MANAGERS, ALL OTHER
LEVEL 3 - MANAGER
CHIEF OF PROBAT/PAROLE FIELD SERVICES-DC
70005938

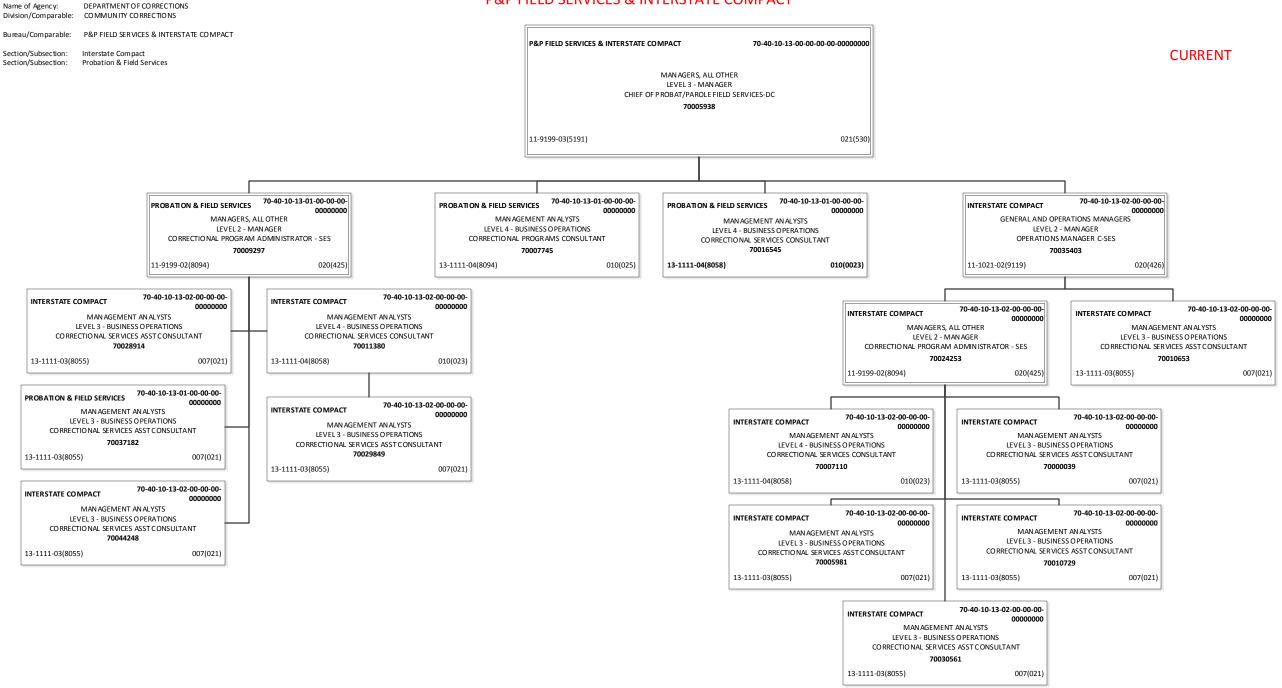
021(530)

11-9199-03(5191)

Name of Agency:

Division/Comparable: COMMUNITY CORRECTIONS Bureau/Comparable: COMMUNITY PROGRAMS Bureau/Comparable: P&P FIELD SERVICES & INTERSTATE COMPACT **CURRENT** COMMUNITY CORRECTIONS 70-40-00-00-00-00-00-00000000 Section/Subsection: COMMUNITY AND SOCIAL SERVICE MANAGERS LEVEL 2 - EXECUTIVE ASST SECRETARY FOR COMMUNITY CORRECTIONS 70000100 10-9151-02(9889) 024(940) 70-41-10-90-01-00-00-00-70-43-20-90-01-00-00-00-70-43-30-90-01-00-00-00-70-44-40-90-01-00-00-00-70-40-00-00-00-00-00-REGIONAL DIRECTOR'S OFF-REGIONAL DI RECTOR'S OFF-REGIONAL DIRECTOR'S OFF-REGIONAL DIRECTORS OFF-COMMUNITY CORRECTIONS COMM CORR REG I COMM CORR REG II COMM CORR REG III COMM CORR REG IV 00000000 COMMUNITY AND SOCIAL SERVICE MANAGERS LEVEL 1 - EXECUTIVE REGIONAL DIR OF COMMUNITY CORRECTIONS-DC REGIONAL DIR OF COMMUNITY CORRECTIONS-DC LEAD REGIONAL DIR OF COMMUNITY CORRECTIONS-DC REGIONAL DIR OF COMMUNITY CORRECTIONS-DC REGIONAL DIR OF COMMUNITY CORRECTIONS-DC 70023981 70015665 70023578 70033890 70033892 10-9151-01(8272) 023(930) 10-9151-01(8272) 023(930) 10-9151-01(8272) 023(930) 10-9151-01(8272) 023(930) 10-9151-01(8272) 023(930) 70-40-10-14-00-00-00-00-70-43-30-90-01-00-00-00-70-44-40-90-01-00-00-00-REGIONAL DI RECTOR'S OFF-REGIONAL DIRECTORS OFF-COMMUNITY PROGRAMS COMM CORR REG III COMM CORR REG IV MANAGERS, ALL OTHER COMMUNITY AND SOCIAL SERVICE MANAGERS COMMUNITY AND SOCIAL SERVICE MANAGERS LEVEL 3 - MANAGER LEVEL 3 - MANAGER LEVEL 3 - MAN AGER DEPUTY REG DIR OF COMMUNITY CORR ASSISTANT DIR OF TRANSITION SERVICES-DC DEPUTY REG DIR OF COMMUNITY CORR (ASST REGIONAL DIR OF COMMUNITY CORR - working title) (ASST REGIONAL DIR OF COMMUNITY CORR - working title) 70037180 70015724 70023741 11-9199-03(7146) 021(540) 11-9151-03(5257) 021(540) 11-9151-03(5257) 021(540) P&P FIELD SERVICES & 70-40-10-13-00-00-00-00-INTERSTATE COMPACT 00000000

P&P FIELD SERVICES & INTERSTATE COMPACT



Name of Agency:

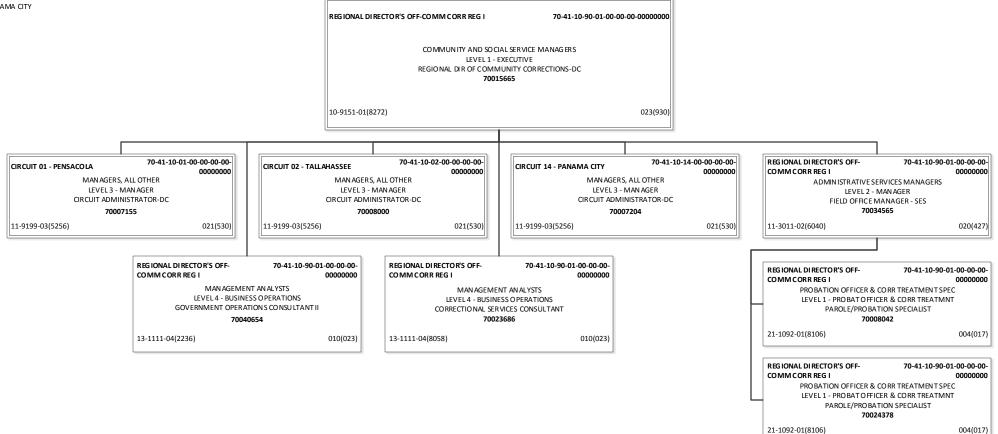
DEPARTMENT OF CORRECTIONS

Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF

COMM CORR REG I

Bureau/Comparable: CIRCUIT 01 - PENSACOLA Bureau/Comparable: CIRCUIT 02 - TALLAHASSEE Bu reau/Comparable: CIRCUIT 14 - PANAMA CITY

Section/Subsection:



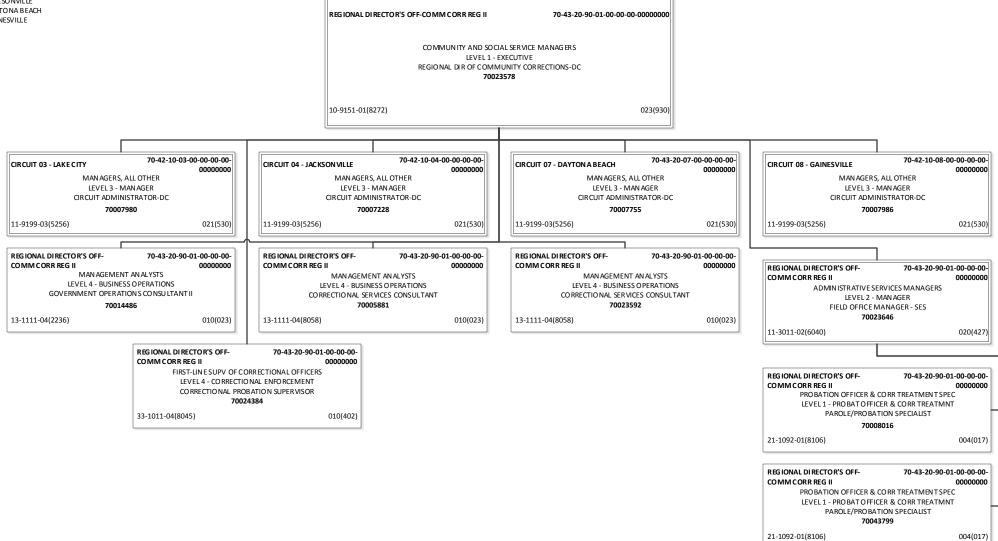
CURRENT

Name of Agency: DEPARTMENT OF CORRECTIONS
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF

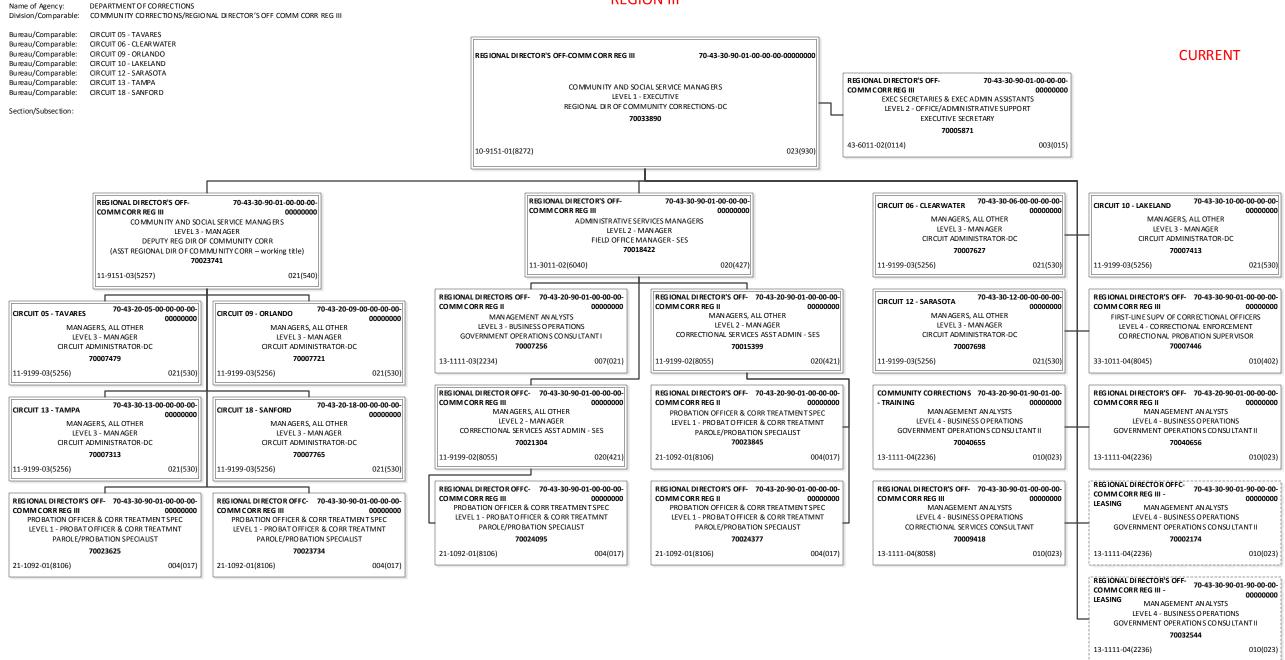
COMM CORR REG II

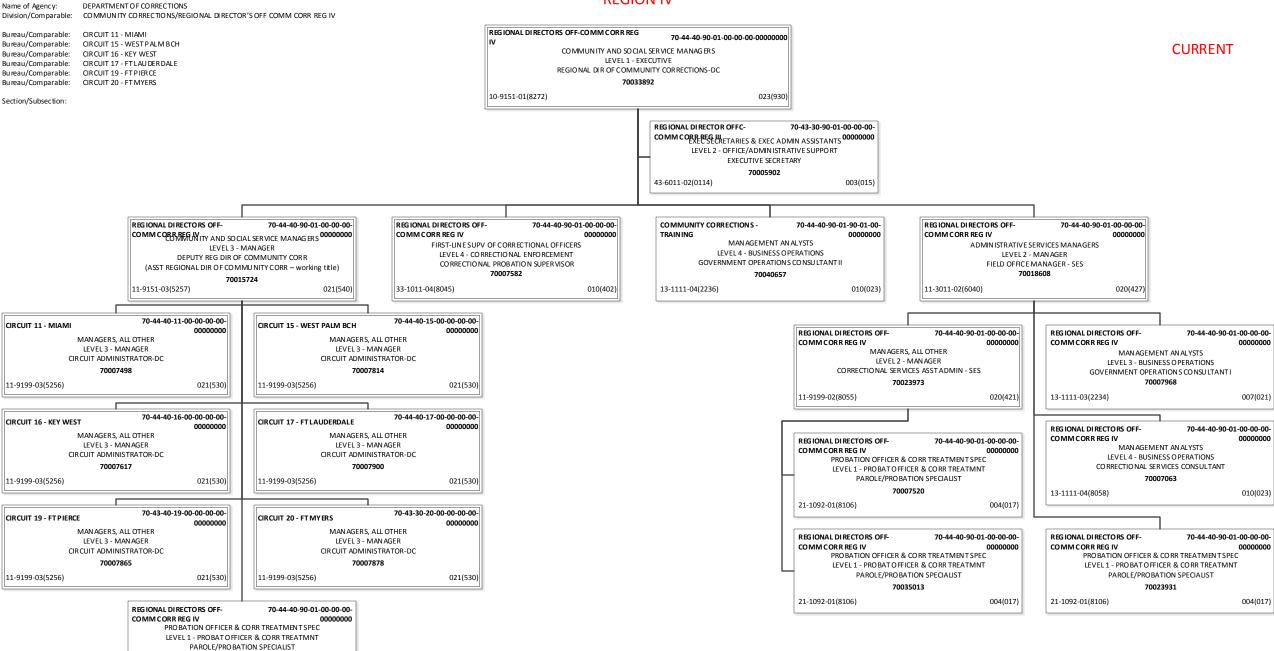
Bureau/Comparable: CIRCUIT 03 - LAKE CITY
Bureau/Comparable: CIRCUIT 04 - JACK SO NVILLE
Bureau/Comparable: CIRCUIT 07 - DAYTO NA BEACH
Bureau/Comparable: CIRCUIT 08 - GAINESVILLE

Section/Subsection:



CURRENT





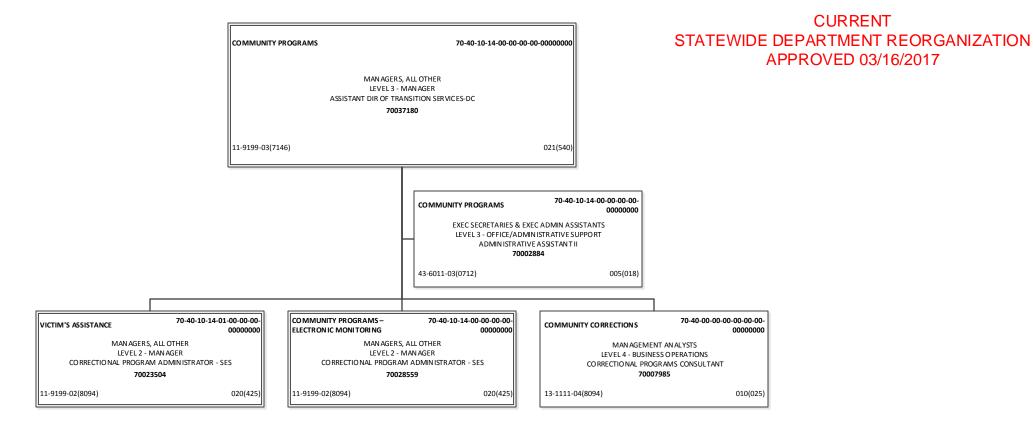
70030637

004(017)

21-1092-01(8106)

Name of Agency: Department of Corrections Div/Comparable: Community Corrections Bur/Comparable: Community Programs

Sect/Sub-Section:



Name of Agency: Department of Corrections Div/Comparable: Community Corrections Bur/Comparable: Community Programs

Sect/Sub-Section:

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

70-40-10-14-01-00-00-00-

VICTIM'S ASSISTANCE

MAN AGERS, ALL OTHER
LEVEL 2 - MAN AGER
CORRECTIONAL PROGRAM ADMINISTRATOR - SES
70023504

VICTIM'S ASSISTANCE

70-40-10-14-01-00-00-00
VICTIM'S ASSISTANCE

VICTIM'S ASSISTANCE

70-40-10-14-01-00-00-00
VICTIM'S ASSISTANCE

VICTIM'S ASSISTANCE

70-40-10-14-01-00-00-00
VICTIM'S ASSISTANCE

VICTIM'S ASSISTANCE

VICTIM'S ASSISTANCE

P&P FIELD SVC-SENTENCING
GUIDELINES

70-40-10-13-01-01-00-00-

MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS O PERATIONS CORRECTIONAL SERVICES CONSULTANT

70034566

13-1111-04(8058)

TIONS

010(023)

MAN AGEMENT AN ALYSTS LEVEL 3 - BUSINESS O PERATIONS CO RRECTIONAL SERVICES ASST CONSULTANT 70012168

13-1111-03(8055)

MAN AGEMENT AN ALYSTS
LEVEL 3 - BUSINESS OPERATIONS
CORRECTIONAL SERVICES ASST CONSULTANT
70023505

13-1111-03(8055)

007(021)

MAN AGEMENT AN ALYSTS LEVEL 3 - BUSINESS O PERATIONS

CORRECTIONAL SERVICES ASST CONSULTANT 70034564

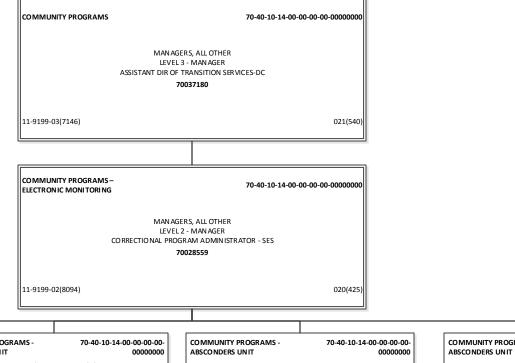
007(021)

13-1111-03(8055) 007(021)

Name of Agency: Department of Corrections Div/Comparable: Community Corrections Bur/Comparable: Community Programs

Sect/Sub-Section: Security

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



ELECTRONIC MONITORING 00000000 MAN AGEMENT AN ALYSTS

LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL SERVICES CONSULTANT 70005942

70-40-10-14-00-00-00-00-

010(023)

13-1111-04(8058)

COMMUNITY PROGRAMS -

COMMUNITY PROGRAMS -ABSCONDERS UNIT

> MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL SERVICES CONSULTANT

> > 70011652

13-1111-04(8058)

PROBATION OFFICER & CORR TREATMENT SPEC LEVEL 1 - PROBAT OFFICER & CORR TREATMNT PAROLE/PROBATION SPECIALIST

70016545

004(017)

21-1092-01(8106)

010(023)

COMMUNITY PROGRAMS -

70-40-10-14-00-00-00-00-00000000

007(021)

MAN AGEMENT AN ALYSTS LEVEL 3 - BUSINESS OPERATIONS CORRECTIONAL SERVICES ASST CONSULTANT

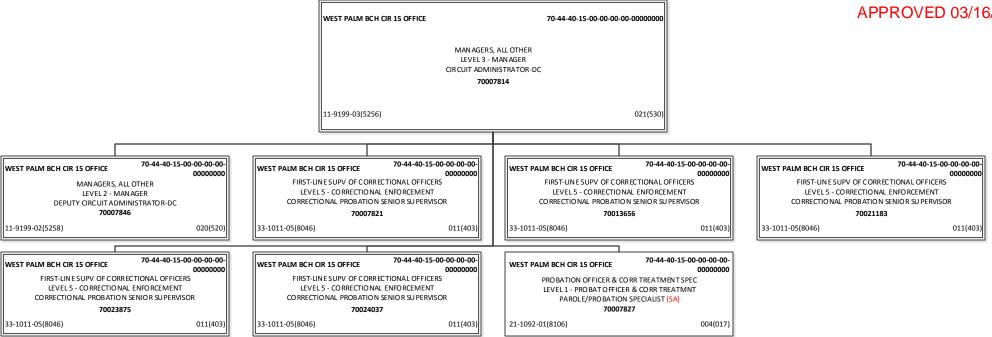
70012777

13-1111-03(8055)

Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bu reau/Comparable: CIRCUIT 15 - WEST PALM BEACH

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

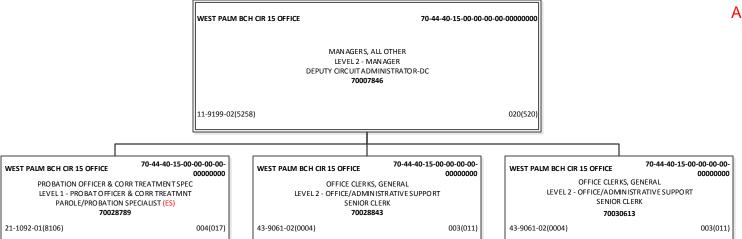


(SA) - Parole/Probation Specialist (Special Assignment with additional duties specific to CA)

Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bureau/Comparable: CIRCUIT 15 - WEST PALM BEACH

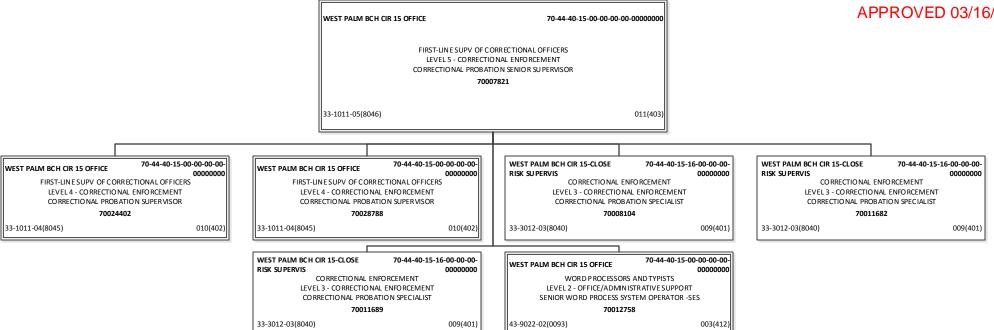




NOTE: (ES) - Parole/Probation Specialist (Employment Specialist)

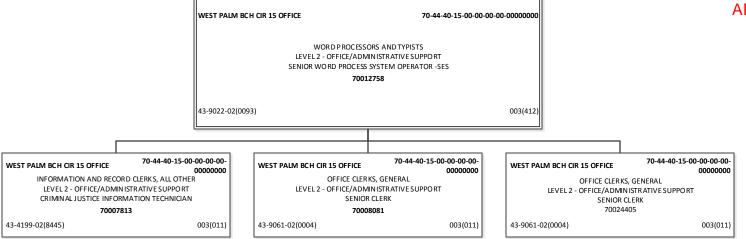
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bureau/Comparable: CIRCUIT 15 - WEST PALM BEACH



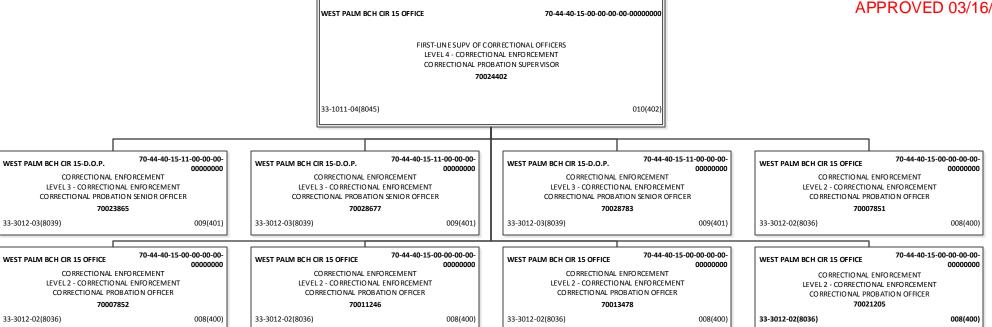
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bureau/Comparable: CIRCUIT 15 – WEST PALM BEACH



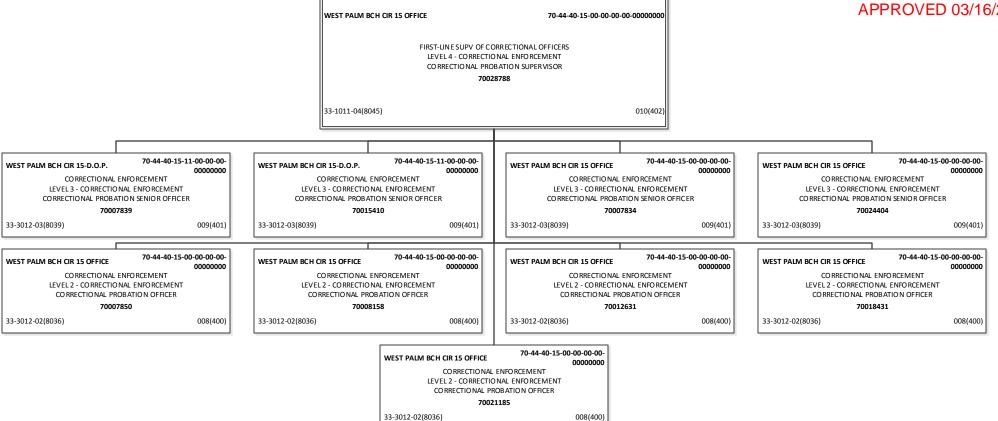
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bu reau/Comparable: CIRCUIT 15 - WEST PALM BEACH



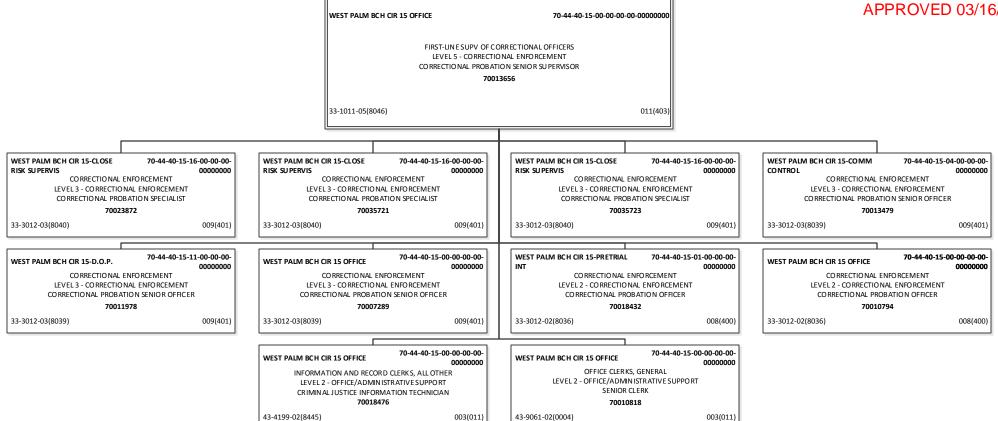
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bu reau/Comparable: CIRCUIT 15 - WEST PALM BEACH



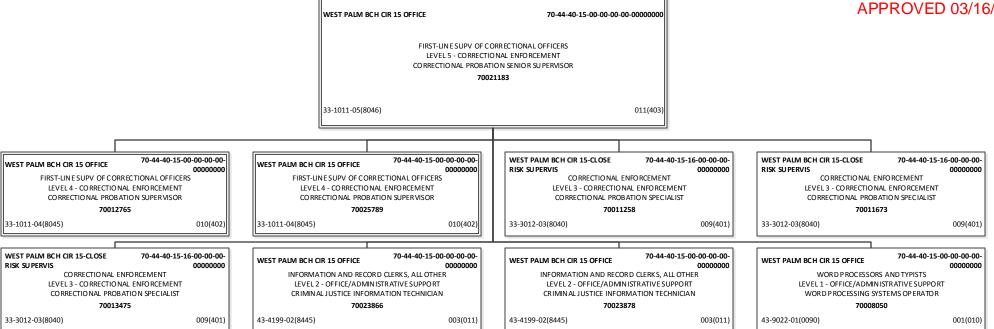
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bureau/Comparable: CIRCUIT 15 - WEST PALM BEACH



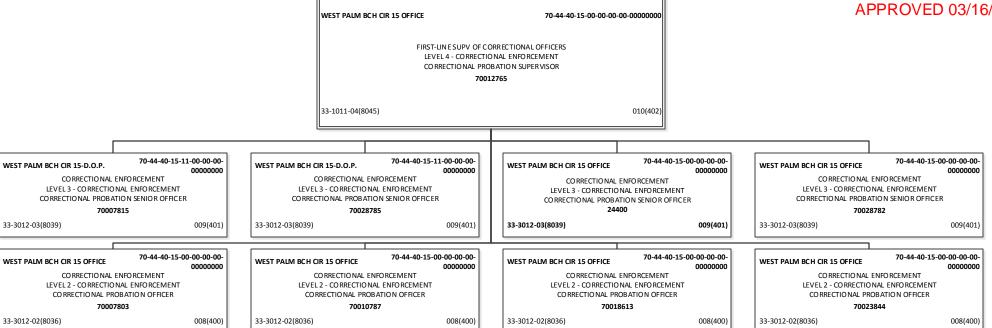
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bu reau/Comparable: CIRCUIT 15 - WEST PALM BEACH



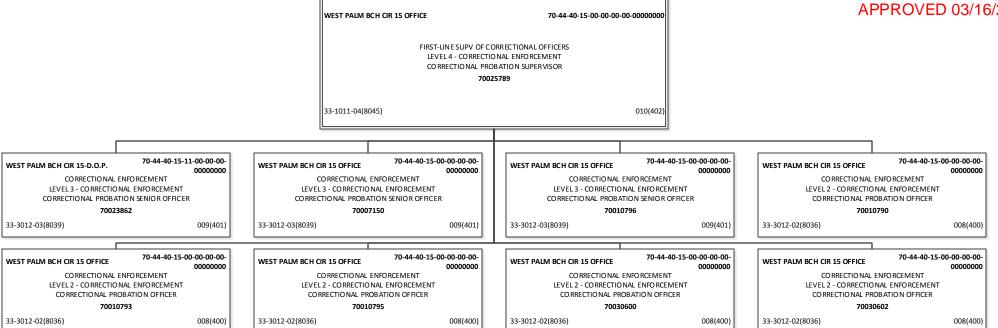
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bu reau/Comparable: CIRCUIT 15 - WEST PALM BEACH



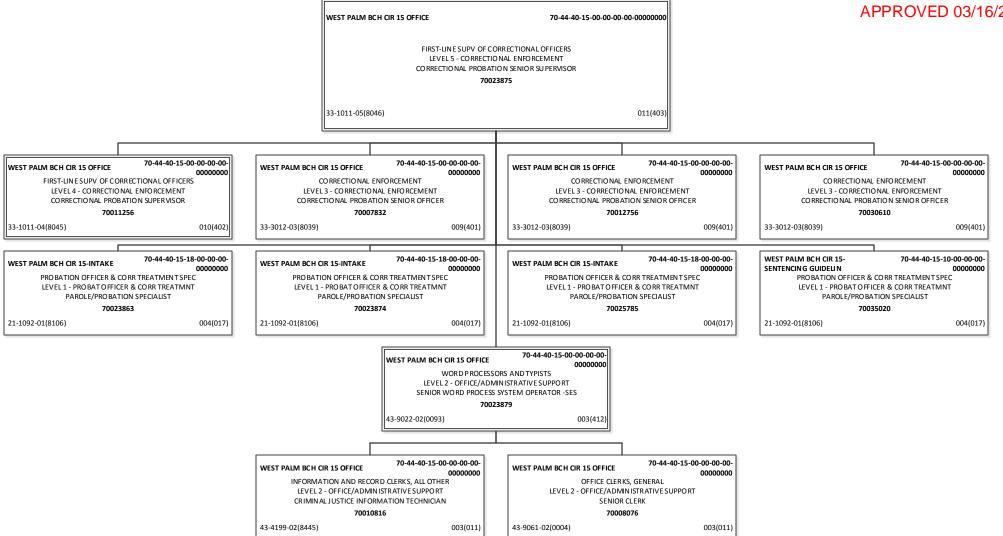
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bu reau/Comparable: CIRCUIT 15 - WEST PALM BEACH



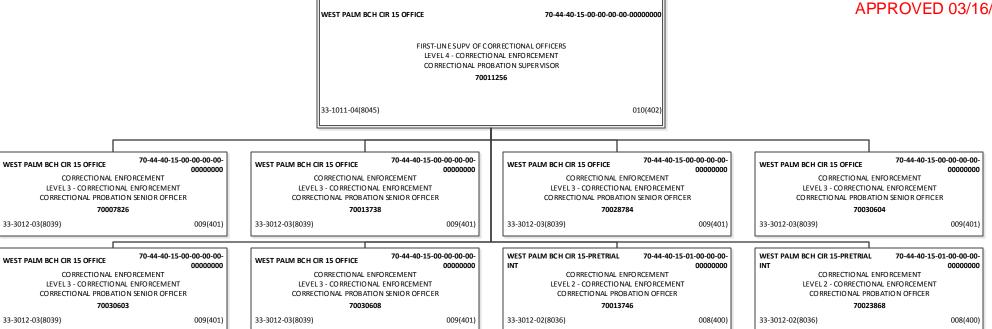
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bureau/Comparable: CIRCUIT 15 - WEST PALM BEACH



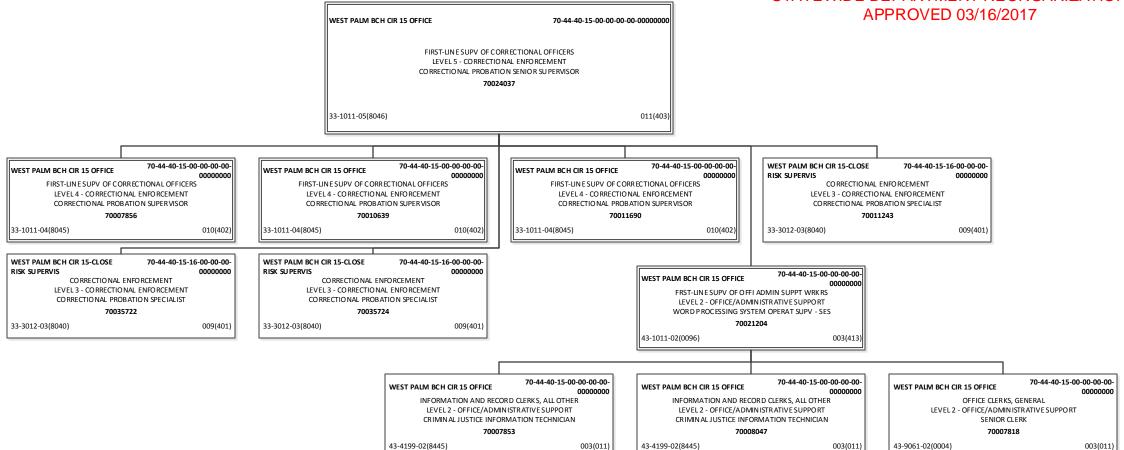
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bu reau/Comparable: CIRCUIT 15 - WEST PALM BEACH



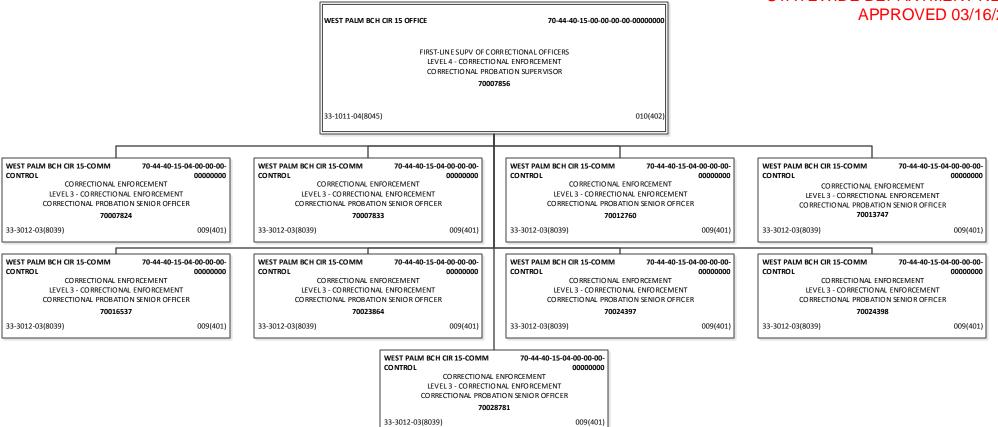
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bureau/Comparable: CIRCUIT 15 - WEST PALM BEACH



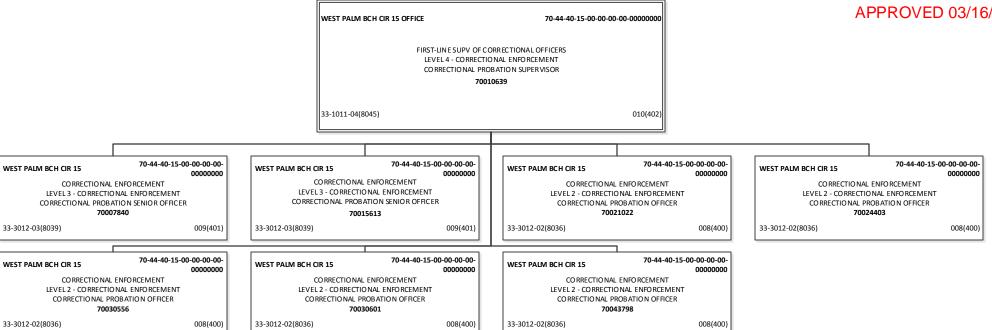
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bu reau/Comparable: CIRCUIT 15 - WEST PALM BEACH



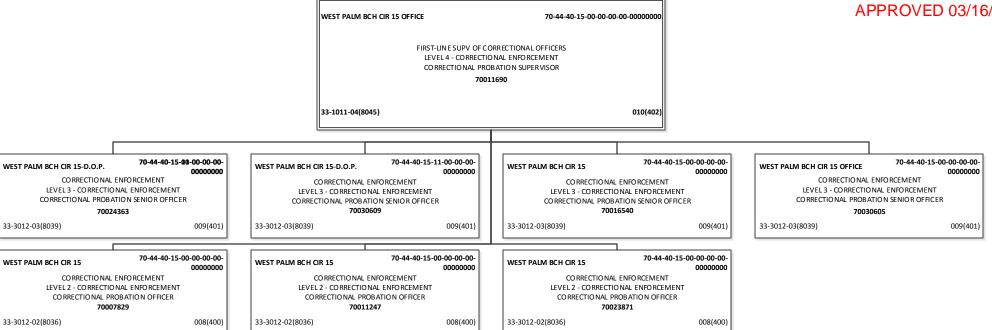
Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bu reau/Comparable: CIRCUIT 15 - WEST PALM BEACH



Division/Comparable: COMMUNITY CORRECTIONS/REGIONAL DIRECTOR'S OFF COMM CORR REG 4

Bu reau/Comparable: CIRCUIT 15 - WEST PALM BEACH



Division/Comparable: CHIEF FIN ANCIAL OFFICER CURRENT Bureau/Comparable: BUDGET & MGMT EVALUATION Bureau/Comparable: FINAN CE & ACCOUNTING STATEWIDE DEPARTMENT REORGANIZATION Section/Subsection: ITF/COPS Section/Subsection: FINAN CIAL AND SYSTEMS REPORTING APPROVED 03/16/2017 Section/Subsection: ACCOUNTS PAYABLE/ACCOUNTS RECEIVABLE Section/Subsection: PROP INV/FIELD AUDIT Division/Comparable: CHIEF FIN ANCIAL OFFICER/PROCUREMENT DEPARTMENT OF CORRECTIONS Bureau/Comparable: PURCHASING CHIEF EXECUTIVES Bureau/Comparable: CONTRACT ADIMISTRATION LEVEL 3 - EXECUTIVE SECRETARY OF CORRECTIONS Division/Comparable: CHIEF FIN ANCIAL OFFICER/INFORMATION TECHNOLOGY Statute 282.318(4), "Information Technology Security 10-1011-03(9886) 025(950) Bureau/Comparable: INFORMATION MANAGEMENT Act", to include: Reporting to Agency Head Bu reau/Comparable: BUSINESS SOLUTIONS Bureau/Comparable: SYSTEMS DEVELOPMENT Bureau/Comparable: INFRASTRUCTURE & OPERATIONS SECRETARY'S OFFICE Bureau/Comparable: FIELD TECHNOLOGY SERVICES FINAN CIAL MANAGERS Section/Subsection: INFORMATION SECURITY LEVEL 1 - EXECUTIVE ASSISTANT SECRETARY - CHIEF FIN ANCIAL OFFICER 35957 10-3031-02(8135) 024(940) INFORMATION BUDGET & MGMT PROCUREMENT FINANCE & ACCOUNTING SECRETARY'S OFFICE TECHNOLOGY
COMPUTER & INFORMATION SYSTEMS MANAGERS EVALUATION FINAN CIAL MANAGERS FINAN CIAL MANAGERS GENERAL OP ERATIONS MANAGER FINAN CIAL MANAGERS LEVEL 2 - EXECUTIVE LEVEL 1 - EXECUTIVE LEVEL 3 - MAN AGER LEVEL 3 - MAN AGER **LEVEL 3 - MANAGER** CHIEF INFORMATION OFFICER BUDGET DIRECTOR CHIEF OF PURCHASING-DC CHIEF OF FINANCE AND ACCOUNTING-DC STAFF DIRECTOR - SES 34737 02895 00018 12710 10-3021-02(0197) 024(940) 10-3031-01(XXXX) 023(920) 11-3031-03(6776) 021(530 11-3031-03(5196) 021(530) 11-1021-03(9685) 021(530) BU DGET & MGMT INFORMATION **BUDGET & MGMT** BU DGET & MGMT ITF/COPS TECHNOLOGY
COMPUTER & INFORMATION SYSTEMS MANAGERS EVALUATION EVALUATION EVALUATION FINAN CIAL MANAGERS MAN AGEMENT AN ALYSTS FINANCIAL MANAGERS FINAN CIAL MANAGERS LEVEL 1 - EXECUTIVE LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER LEVEL 4 -BUSINESS OPERATIONS LEVEL 2 - MAN AGER FINAN CIAL ADMINISTRATOR - SES GOVERNMENT ANALYST II FINAN CIAL ADMINISTRATOR - SES DEPUTY CHIEF IN FORMATION OFFICER AREA FINANCIAL MANAGER - SES 05980 36799 20794 11-3031-02(1587) 020(429) 020(428) 13-1111-04(2225) 010(026) 11-3031-02(1587) 020(429) 10-3021-01(8188) 023(540) 11-3031-02(1584) NFORMATION SECURITY FINANCIAL AND SYSTEMS BUDGET & MGMT BU DGET & MGMT COMPUTER & INFORMATION SYSTEMS MANAGERS **EVALUATION EVALUATION** REPORTING MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS FINAN CIAL MANAGERS LEVEL 2 - MAN AGER LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 – BUSINESS OPERATIONS LEVEL 2 - MANAGER SYSTEMS PROGRAMMING ADMINISTRATOR - SES SENIOR MANAGEMENT ANALYST II - SES SENIOR MANAGEMENT ANALYST II - SES FINAN CIAL ADMINISTRATOR - SES 18418 04002, 05651, 24440, 36807, 36810 13978, 35146, 36800, 36801, 36803 36832 11-3021-02(2117) 020(427) 13-1111-04(2225) 010(426) 13-1111-04(2225) 11-3031-02(1587) 020(429) 010(426) INFORMATION ECHNOLOGY COMPUTER & INFORMATION SYSTEMS MANAGE ACCOUNTS PAYABLE/ ACCOUNTS RECEIVABLE FINAN CIAL MANAGERS LEVEL 3 - MANAGER CHIEF OF ENTER PRISE APPLICATIONS LEVEL 2 - MAN AGER 24027 FINAN CIAL ADMINISTRATOR - SES 11-3021-03(6832) 021(540) 11-3031-02(1587) 020(429 MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT II FINANCE & ACCOUNTING 35991 **EXECUTIVE SECRETARIES & ADMIN ASSISTANTS** 13-1111-04(2236) 023(010) LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT ADMINISTRATIVE ASSISTANT I 17368 43-6011-02(0709) 003(015)

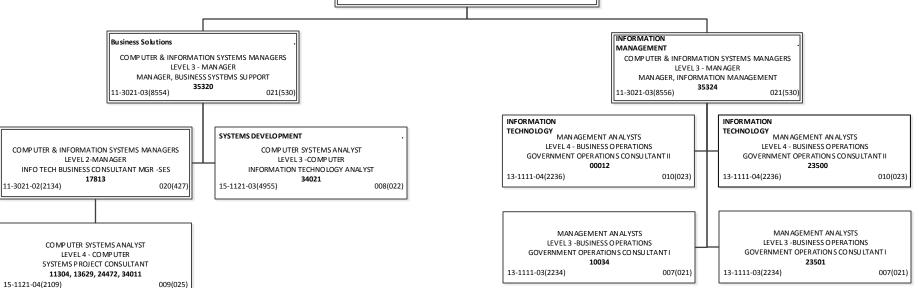
Name of Agency: DEPARTMENT OF CORRECTIONS

Name of Agency: DEPARTMENT OF CORRECTIONS CURRENT Division/Comparable: CHIEF FINANCIAL OFFICER/INFORMATION **TECHNOLOGY** STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017 Bureau/Comparable: INFORMATION MANAGEMENT DEPARTMENT OF CORRECTIONS Bureau/Comparable: BUSINESS SOLUTIONS CHIEF EXECUTIVES Bureau/Comparable: SYSTEMS DEVELOPMENT LEVEL 3 - EXECUTIVE Bureau/Comparable: INFRASTRUCTURE & OPERATIONS SECRETARY OF CORRECTIONS Bureau/Comparable: FIELD TECHNOLOGY SERVICES 00001 10-1011-03(9886) 025(950) Statute 282.318(4), "Information Technology Section/Subsection: INFORMATION SECURITY Security Act", to include: Reporting to Agency Head Section/Subsection: Special Projects Office of the Chief Financial Officer FINAN CIAL MANAGERS LEVEL 1 - EXECUTIVE ASSISTANT SECRETARY - CHIEF FIN ANCIAL OFFICER 10-3031-02 (8135) 35957 024 (940) INFORMATION TECHNOLOGY COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - EXECUTIVE CHIEF INFORMATION OFFICER 10-3021-02(0197) 024(940) 35926 INFORMATION NFORMATION TECHNOLOGY INFORMATION SECURITY TECHNOLOGY COMPUTER & INFORMATION SYSTEMS MANAGERS COMPUTER & INFORMATION SYSTEMS MANAGERS COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 3 - MAN AGER LEVEL 1 - EXECUTIVE LEVEL 2 - MANAGER CHIEF OF ENTER PRISE APPLICATIONS DEPUTY CHIEF IN FORMATION OFFICER SYSTEMS PROGRAMMING ADMINISTRATOR - SES 24027 18418 11-3021-024(2117) 020(427) 11-3021-03(6832) 021(540) 10-3021-01(8188) 023(540) INFORMATION INFORMATION SECURITY Business Solutions SYSTEMS DEVELOPMENT FIELD TECHNOLOGY SERVICE MANAGEMENT COMPUTER & INFORMATION SYSTEMS MANAGERS INFORMATION SECURITY ANALYSTS COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - MANAGER LEVEL 2 - COMPUTER LEVEL 3 - MANAGER LEVEL 3 - MAN AGER LEVEL 3 - MAN AGER LEVEL 3 - MANAGER INFORMATION TECHNOLOGY SECTION LEADER-SES INFORMATION SECURITY ANALYST II MANAGER, BUSINESS SYSTEMS SUPPORT MANAGER, INFORMATION MANAGEMENT CHIEF OF SYSTEMS DEVELOPMENT-DC CHIEF OF FIELD TECHNOLOGY SERVICES 11162 34025 35320 35324 26560 35326 11-3021-02(2136) 020(426) 11-3021-03(8556) 021(530) 15-1122-02(2056) 006(021) 11-3021-03 (8086) 11-3021-03(8554) 021(530) 021 (530) 11-3021-03(8777) 021(530) INFRASTRUCTURE & FIELD TECHNOLOGY SERVICE OPERATIONS COMPUTER & INFORMATION SYSTEMS MANAGERS INFORMATION SECURITY ANALYST COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - COMPUTER LEVEL 3 - MAN AGER LEVEL 3 - MANAGER INFORMATION SECURITY ANALYST II CHIEF OF IN FRASTRUCTURE & OPERATIONS CHIEF OF FIELD TECHNOLOGY SERVICES 20792 05652 36528 11-3021-03(8777) 021(530) 006(021) 15-1122-02(2056) 11-3021-03(8087) 008(530) INFORMATION SPECIAL PROJECTS TECHNOLOGY INFORMATION SECURITY ANALYSTS MAN AGEMENT AN ALYSTS LEVEL 1 - COMPUTER LEVEL 4 - BUSINESS OPERATIONS INFORMATION SECURITY ANALYST I GOVERNMENT OPERATIONS CONSULTANT II 35932 15-1122-01 (2055) 004 (019) 13-1111-04(2236) 010(023)

Name of Agency: DEPARTMENT OF CORRECTIONS
Division/Comparable: CHIEF FINANCIAL OFFICER/INFORMATION TECHNOLOGY
Bureau/Comparable: BUSINESS SOLUTIONS
Bureau/Comparable: INFORMATION MANAGEMENT

Section/Subsection: SYSTEMS DEVELOPMENT

COMPUTER & INFORMATION SYSTEMS MANAGERS
LEVEL 1 - EXECUTIVE
DEPUTY CHIEF IN FORMATION OFFICER
10-3021-01(8188)
023(540)



Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: CHIEF FINANCIAL OFFICER/INFORMATION TECHNOLOGY **CURRENT** Bureau/Comparable: SYSTEMS DEVELOPMENT STATEWIDE DEPARTMENT REORGANIZATION Section/Subsection: INFORMATION TECHNOLOGY APPROVED 03/16/2017 COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 3 - MANAGER CHIEF OF ENTER PRISE APPLICATIONS 24027 11-3021-03(6832) 021(540) SYSTEMS DEVELOPMENT COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 3 - MANAGER CHIEF OF SYSTEMS DE VELOPMENT-DC 021 (530) 11-3021-03 (8086) SYSTEMS DEVELOPMENT SYSTEMS DEVELOPMENT SYSTEMS DEVELOPMENT SYSTEMS DEVELOPMENT SYSTEMS DEVELOPMENT WEB DEVELOPERS COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 4 - COMPUTER LEVEL 2 - MAN AGER WEB MANAGER - SES DATA PROCESSING MANAGER - SES 35327 03576 20942 25395 27954 15-1134-04(2132) 009(026) 11-3021-02(2133) 020(426) 11-3021-02(2133) 020(426) 11-3021-02(2133) 020(426) 11-3021-02(2133) 020(426) WEB DEVELOPERS COMPUTER SYSTEMS ANALYST DATABASE ADMINISTRATORS COMPUTER SYSTEMS ANALYST COMPUTER SYSTEMS ANALYST LEVEL 4 - COMPUTER LEVEL 3 - COMPUTER LEVEL 4 - COMPUTER LEVEL 3 - COMPUTER LEVEL 4 - COMPUTER WEB MANAGER SYSTEMS PROJECT ANALYST SENIOR DATA BASE ANALYST SYSTEMS PROJECT ANALYST SYSTEMS PROJECT CONSULTANT 10033 35321 05657, 10049, 20790, 34006, 42889 25396 17814 15-1134-04(2132) 009(026) 15-1121-03(2107) 008(024) 15-1141-04(2122) 009(025) 15-1121-03(2107) 008(024) 15-1121-04(2109) 009(025) SYSTEMS DEVELOPMENT COMPUTER SYSTEMS ANALYST WEB DEVELOPERS COMPUTER PROGRAMMERS COMPUTER SYSTEMS ANALYST LEVEL 4 - COMPUTER LEVEL 1 - COMPUTER LEVEL 2 - COMPUTER LEVEL 3 - COMPUTER SYSTEM PROJECT CONSULTANT WEB PAGE DESIGN SPECIALIST COMPUTER PROGRAMMER ANALYST II SYSTEMS PROJECT ANALYST 42832 31020 29084 23510 004(017) 15-1121-03(2107) 15-1134-01(2098) 15-1131-02(2103) 006(022) 008(024) 15-1121-04(2109) 009(025) COMPUTER PROGRAMMERS COMPUTER SYSTEMS ANALYST LEVEL 2 - COMPUTER LEVEL 4 - COMPUTER COMPUTER PROGRAMMER ANALYST II SYSTEM PROJECT CONSULTANT 21945 15-1131-02(2103) 006(022) 15-1121-04(2109) 009(025) COMPUTER SYSTEMS ANALYST LEVEL 4 - COMPUTER

SYSTEMS PROJECT CONSULTANT 42561

009(025)

15-1121-04(2109)

Name of Agency: DEPARTMENT OF CORRECTIONS CURRENT Division/Comparable: CHIEF FINANCIAL OFFICER/INFORMATION TECHNOLOGY Bureau/Comparable: FACILITIES SUPPORT/FIELD SUPPORT STATEWIDE DEPARTMENT REORGANIZATION FIELD TECHNOLOGY SERVICE Section/Subsection: REG III APPROVED 03/16/2017 COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 3 - MANAGER CHIEF OF FIELD TECHNOLOGY SERVICES 35326 11-3021-03(8777) 008(530) FACILITIES SUPPORT-ORLANDO FIELD OFFICE (REG III) COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - MANAGER DATA PROCESSING MANAGER - SES 70021321 11-3021-02(2133) 020(426) COMPUTER & INFORMATION SYSTEMS MANAGERS COMPUTER & INFORMATION SYSTEMS MANAGERS COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - MAN AGER LEVEL 2 - MANAGER LEVEL 2 - MAN AGER DISTRIBUTED COMPUTER SYSTEMS ADMIN - SES DISTRIBUTED COMPUTER SYSTEMS ADMIN - SES DISTRIBUTED COMPUTER SYSTEMS ADMIN - SES 35342 35344 23748 11-3021-02(2053) 020(425) 11-3021-02(2053) 020(425) 11-3021-02(2053) 020(425) COMPUTER SYSTEMS ANALYST COMPUTER SYSTEMS ANALYST COMPUTER SYSTEMS ANALYST LEVEL 3 - COMPUTER LEVEL 3 - COMPUTER LEVEL 3 - COMPUTER SYSTEMS PROJECT ANALYST SYSTEMS PROJECT ANALYST SYSTEMS PROJECT ANALYST 28569 24960, 28563 31097 15-1121-03(2107) 008(024) 15-1121-03(2107) 008(024) 15-1121-03(2107) 008(024) NETWORK & COMPUTER SYSTEMS ADMINISTRATOR NETWORK & COMPUTER SYSTEMS ADMINISTRATOR

NETWORK & COMPUTER SYSTEMS ADMINISTRATOR

LEVEL 2 - COMPUTER

DISTRIBUTED COMPUTER SYSTEMS ANALYST

13320, 27765, 28568, 30820, 35341, 35343

006(022)

15-1142-02(2052)

LEVEL 2 - COMPUTER

DISTRIBUTED COMPUTER SYSTEMS ANALYST

23816, 28562, 28564, 36030

006(022)

15-1142-02(2052)

LEVEL 2 - COMPUTER

DISTRIBUTED COMPUTER SYSTEMS ANALYST

07333, 10558, 21265, 21266, 21347, 23995

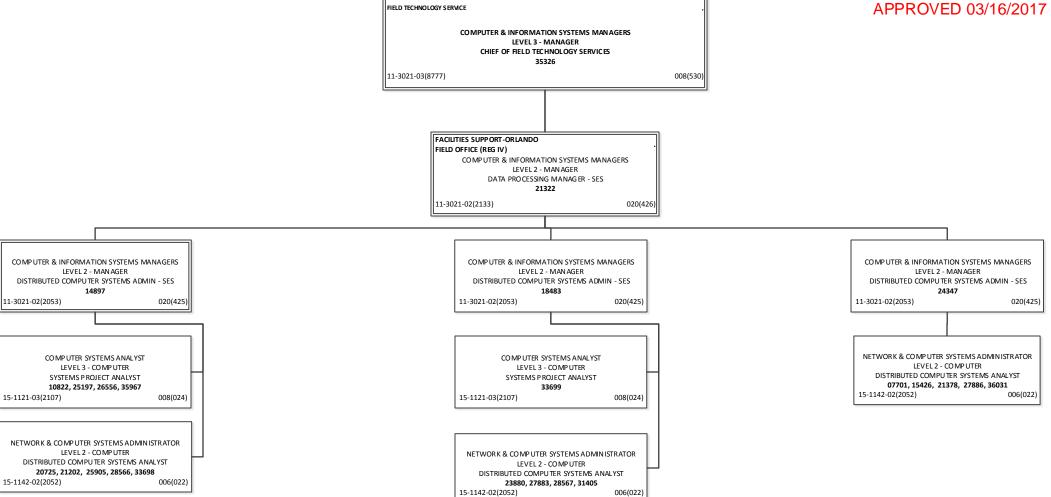
006(022)

15-1142-02(2052)

Division/Comparable: CHIEF FINANCIAL OFFICER/INFORMATION TECHNOLOGY

Bureau/Comparable: FACILITIES SUPPORT/FIELD SUPPORT

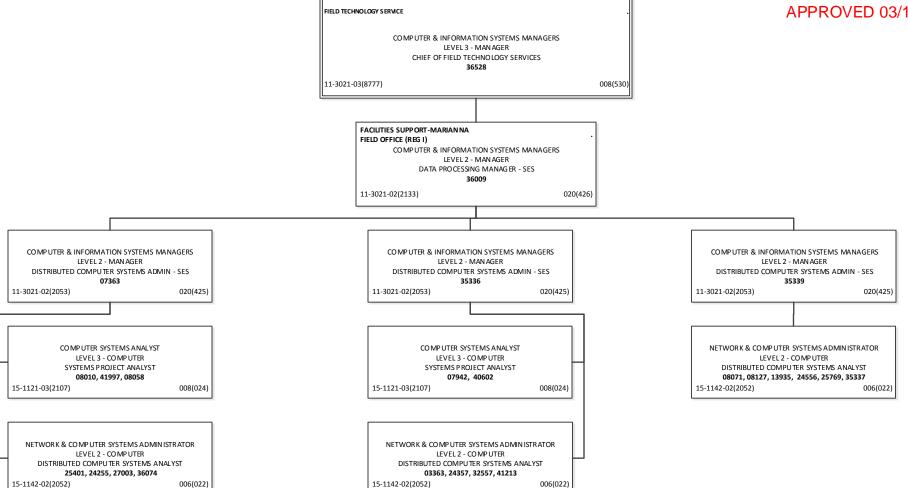
Section/Subsection: REG IV



Division/Comparable: CHIEF FINANCIAL OFFICER/INFORMATION TECHNOLOGY

Bureau/Comparable: FACILITIES SUPPORT/FIELD SUPPORT

Section/Subsection: REG I



Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: CHIEF FINANCIAL OFFICER/INFORMATION TECHNOLOGY CURRENT Bureau/Comparable: FACILITIES SUPPORT/FIELD SUPPORT FIELD TECHNOLOGY SERVICE STATEWIDE DEPARTMENT REORGANIZATION Section/Subsection: REG II APPROVED 03/16/2017 COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 3 - MANAGER CHIEF OF FIELD TECHNOLOGY SERVICES 36528 11-3021-03(8777) 008(530) FACILITIES SUPPORT-LAKE CITY FIELD OFFICE (REG I) COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - MAN AGER DATA PROCESSING MANAGER - SES 36010 11-3021-02(2133) 020(426) COMPUTER & INFORMATION SYSTEMS MANAGERS COMPUTER & INFORMATION SYSTEMS MANAGERS COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - MANAGER LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER DISTRIBUTED COMPUTER SYSTEMS ADMIN - SES DISTRIBUTED COMPUTER SYSTEMS ADMIN - SES DISTRIBUTED COMPUTER SYSTEMS ADMIN - SES 16183 36032 11-3021-02(2053) 020(425) 11-3021-02(2053) 020(425) 11-3021-02(2053) 020(425) COMPUTER SYSTEMS ANALYST COMPUTER SYSTEMS ANALYST COMPUTER SYSTEMS ANALYST LEVEL 3 - COMPUTER LEVEL 3 - COMPUTER LEVEL 3 - COMPUTER SYSTEMS PROJECT ANALYST SYSTEMS PROJECT ANALYST SYSTEMS PROJECT ANALYST 26276, 43320 04874 11154, 26417, 41850 15-1121-03(2107) 008(024) 15-1121-03(2107) 15-1121-03(2107) 008(024) 008(024) NETWORK & COMPUTER SYSTEMS ADMINISTRATOR NETWORK & COMPUTER SYSTEMS ADMINISTRATOR NETWORK & COMPUTER SYSTEMS ADMINISTRATOR LEVEL 2 - COMPUTER

LEVEL 2 - COMPUTER

DISTRIBUTED COMPUTER SYSTEMS ANALYST

24249, 25748, 33697, 36028, 43105, 36029

006(022)

15-1142-02(2052)

DISTRIBUTED COMPUTER SYSTEMS ANALYST

07800, 13321, 26716, 28561, 30298

006(022)

15-1142-02(2052)

LEVEL 2 - COMPUTER

DISTRIBUTED COMPUTER SYSTEMS ANALYST

14844, 17633, 28560, 30039

006(022)

15-1142-02(2052)

Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: CHIEF FINANCIAL OFFICER/INFORMATION TECHNOLOGY Bureau/Comparable: INFRASTRUCTURE & OPERATIONS Section/Subsection: INFRASTRUCTURE & INFRASTRUCTURE & **OPERATIONS QPERATIONS** INFORMATION SYSTEMS MANAGERS COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - MAN AGER LEVEL 2 - MANAGER DATA PROCESSING MANAGER - SES DATA PROCESSING MANAGER - SES 17812 21323 11-3021-02(2133) 020(426) 11-3021-02(2133) NETWORK & COMPUTER SYSTEMS ADMINISTRATOR NETWORK & COMPUTER SYSTEMS ADMINISTRATOR LEVEL 4 - COMPUTER LEVEL 3 - COMPUTER SYSTEMS PROGRAMMER III SYSTEMS PROGRAMMER II 43319 13933 15-1142-04(2115) 009(025) 15-1142-03(2113) NETWORK & COMPUTER SYSTEMS ADMINISTRATOR NETWORK & COMPUTER SYSTEMS ADMINISTRATOR LEVEL 4 - COMPUTER LEVEL 4 - COMPUTER SYSTEMS PROGRAMMER III SYSTEMS PROGRAMMER III 10048 15-1142-04(2115) 009(025) 24948 15-1142-04(2115)

NETWORK & COMPUTER SYSTEMS ADMINISTRATOR LEVEL 3 - COMPUTER SYSTEMS PROGRAMMER II 03554 15-1142-03(2113) 008(024)

NETWORK & COMPUTER SYSTEMS ADMINISTRATOR LEVEL 3 - COMPUTER SYSTEMS PROGRAMMER II 24198 15-1142-03(2113) 008(024)

NETWORK & COMPUTER SYSTEMS ADMINISTRATOR LEVEL 3 - COMPUTER SYSTEMS PROGRAMMER II 33869 15-1142-03(2113) 008(024)

NETWORK & COMPUTER SYSTEMS ADMINISTRATOR LEVEL 3 - COMPUTER SYSTEMS PROGRAMMER II 34007 15-1142-03(2113) 008(024) INFORMATION TECHNOLOGY COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 3 - MANAGER CHIEF OF ENTER PRISE APPLICATIONS 24027 11-3021-03(6832) 021(540) INFRASTRUCTURE & OPERATIONS COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 3 - MAN AGER CHIEF OF IN FRASTRUCTURE & OPERATIONS 11-3021-03(8087) 05652 021(530)

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - MAN AGER

DATA PROCESSING MANAGER - SES 20791

020(426)

INFRASTRUCTURE &

 $\begin{array}{c} \textbf{OPERATIONS} \\ \textbf{ER} & \textbf{MANAGERS} \end{array}$ LEVEL 2 - MANAGER DATA PROCESSING MANAGER - SES 34005

020(426)

11-3021-02(2133)

INFRASTRUCTURE &

OPERATIONS COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - MANAGER DATA PROCESSING MANAGER - SES

34018

11-3021-02(2133) 020(426) INFRASTRUCTURE &

OPERATIONS
COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - MANAGER DATA PROCESSING MANAGER - SES

20789 11-3021-02(2133)

020(426)

020(426)

008(024)

009(025)

009(025)

NETWORK & COMPUTER SYSTEMS ADMINISTRATOR

LEVEL 4 - COMPUTER

SYSTEMS PROGRAMMER III

34020

15-1142-04(2115)

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: CHIEF FINANCIAL OFFICER/INFORMATION TECHNOLOGY Bureau/Comparable: INFRASTRUCTURE & OPERATIONS STATEWIDE DEPARTMENT REORGANIZATION Section/Subsection: INFORMATION TECHNOLOGY APPROVED 03/16/2017 COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 3 - MANAGER CHIEF OF ENTER PRISE APPLICATIONS 24027 11-3021-03(6832) 021(540) INFRASTRUCTURE & OPERATIONS COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 3 - MANAGER CHIEF OF INFRASTRUCTURE & OPERATIONS 05652 11-3021-03(8087) 021(0530) INFRASTRUCTURE & OPERATIONS COMPUTER & INFORMATION SYSTEMS MANAGERS COMPUTER & INFORMATION SYSTEMS MANAGERS COMPUTER & INFORMATION SYSTEMS MANAGERS LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER DATA PROCESSING MANAGER - SES SYSTEMS PROJECT ADMINISTRATOR - SES DATA PROCESSING MANAGER - SES 20791 34018 70034005 11-3021-02(2133) 020(426) 11-3021-03(2133) 020(426) 11-3021-02(2109) 020(425) NETWORK & COMPUTER SYSTEMS ADMINISTRATOR NETWORK & COMPUTER SYSTEMS ADMINISTRATOR COMPUTER SYSTEMS ANALYST COMPUTER SYSTEMS ANALYST LEVEL 3 - COMPUTER LEVEL 3 - COMPUTER LEVEL 3 - COMPUTER LEVEL 3 - COMPUTER SYSTEMS PROGRAMMER II SYSTEMS PROGRAMMER II SYSTEMS PROJECT ANALYST SYSTEMS PROJECT ANALYST 70002494 70017641 34019, 41747, 42829 17949

008(024)

009(025)

15-1142-03(2113)

15-1142-04(2115)

NETWORK & COMPUTER SYSTEMS ADMINISTRATOR

LEVEL 4 - COMPUTER

SYSTEMS PROGRAMMER III

70026561

008(024)

009(025)

15-1121-03(2107)

15-1142-04(2115)

NETWORK & COMPUTER SYSTEMS ADMINISTRATOR

LEVEL 4 - COMPUTER

SYSTEMS PROGRAMMER III

28565

008(024)

009(025)

15-1121-03(2107)

15-1142-02(2052)

NETWORK & COMPUTER SYSTEMS ADMINISTRATOR

LEVEL 2 - COMPUTER

DISTRIBUTED COMPUTER SYSTEMS ANALYST

34000, 32845, 42828, 42830

008(024)

006(022)

15-1142-03(2113)

15-1142-04(2115)

NETWORK & COMPUTER SYSTEMS ADMINISTRATOR

LEVEL 4 - COMPUTER

SYSTEMS PROGRAMMER III

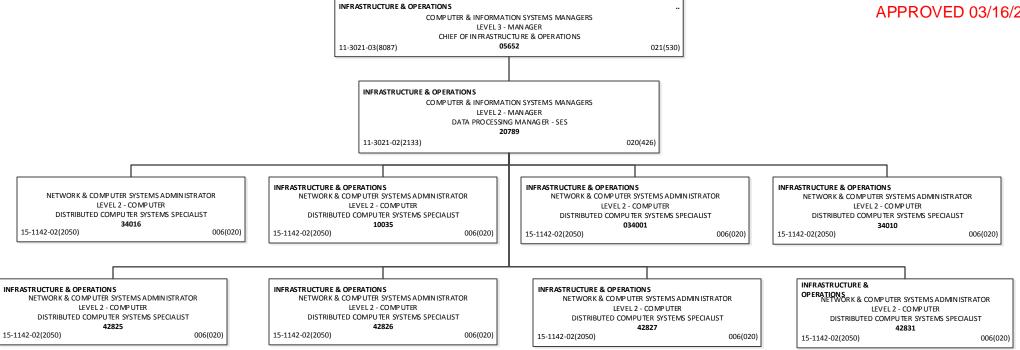
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Division/Comparable: CHIEF FINANCIAL OFFICER/INFORMATION TECHNOLOGY

Bureau/Comparable: INFRASTRUCTURE & OPERATIONS

Section/Subsection:





Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: CHIEF FINANCIAL OFFICER STATEWIDE DEPARTMENT REORGANIZATION Bureau/Comparable: BUDGET & MGMT EVALUATION SECRETARY'S OFFICE Section/Subsection: APPROVED 03/16/2017 FINAN CIAL MANAGERS LEVEL 1 - EXECUTIVE ASSISTANT SECRETARY - CHIEF FINANCIAL OFFICER 70035957 10-3031-02(8135) 024(940) **BU DGET & MGMT EVALUATION** FINAN CIAL MANAGERS LEVEL 1 - EXECUTIVE BUDGET DIRECTOR 70034737 10-3031-01(7902) 023(920) BUDGET & MGMT EVALUATION **BU DGET & MGMT EVALUATION** BU DGET & MGMT EVALUATION MAN AGEMENT AN ALYSTS FINAN CIAL MANAGERS FINAN CIAL MANAGERS LEVEL 4 -BUSINESS OPERATIONS LEVEL 2 - MANAGER LEVEL 2 - MAN AGER GOVERNMENT ANALYST II FINAN CIAL ADMINISTRATOR - SES AREA FINANCIAL MANAGER - SES 70020794 70036799 70036816 13-1111-04(2225) 010(026) 11-3031-02(1584) 020(428) 020(429) 11-3031-02(1587) **BUDGET & MGMT EVALUATION BUDGET & MGMT EVALUATION BU DGET & MGMT EVALUATION BUDGET & MGMT EVALUATION** MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MANAGEMENT ANALYSTS MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS SENIOR MANAGEMENT ANALYST II - SES 70005651 70013978 70035146 70024440 13-1111-04(2225) 010(426) 13-1111-04(2225) 010(426) 010(426) 13-1111-04(2225) 010(426) 13-1111-04(2225) **BUDGET & MGMT EVALUATION BUDGET & MGMT EVALUATION BUDGET & MGMT EVALUATION BUDGET & MGMT EVALUATION** MANAGEMENT ANALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS SENIOR MANAGEMENT ANALYST II - SES 70036800 70036803 70036810 70036807 13-1111-04(2225) 010(426) 13-1111-04(2225) 010(426) 13-1111-04(2225) 010(426) 13-1111-04(2225) 010(426) **BUDGET & MGMT EVALUATION BUDGET & MGMT EVALUATION** MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS SENIOR MANAGEMENT ANALYST II - SES SENIOR MANAGEMENT ANALYST II - SES 70036801 70004002 13-1111-04(2225) 010(426) 13-1111-04(2225) 010(426)

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: CHIEF FINANCIAL OFFICER Bureau/Comparable: FINANCE & ACCOUNTING STATEWIDE DEPARTMENT REORGANIZATION SECRETARY'S OFFICE FINAN CIAL MANAGERS APPROVED 03/16/2017 Section/Subsection: INMATE TRUST FUND/COURT ORDERED PAYMENT SYSTEM (COPS) LEVEL 1 - EXECUTIVE Section/Subsection: FINANCIAL AND SYSTEMS REPORTING ASSISTANT SECRETARY - CHIEF FINANCIAL OFFICER 35957 Section/Subsection: ACCOUNTS PAYABLE/ACCOUNTS RECEIVABLE 10-3031-02(8135) 024(940) Section/Subsection: PROP INV/FIELD AUDIT FINANCE & ACCOUNTING FINAN CIAL MANAGERS LEVEL 3 - MANAGER CHIEF OF FINANCE AND ACCOUNTING-DC 00018 11-3031-03(5196) 021(530) FINANCE & ACCOUNTING EXEC SECRETARIES & EXEC ADMIN ASSISTANTS LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT ADMINISTRATIVE ASSISTANT I 17368 43-6011-02(0709) 003(015) FINANCIAL AND SYSTEMS ACCOUNTS PAYABLE/ ITF/COPS ACCOUNTS RECEIVABLE
FINAN CIAL MANAGERS REPORTING FINAN CIAL MANAGERS FINAN CIAL MANAGERS LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER LEVEL 2 - MANAGER FINANCIAL ADMINISTRATOR - SES FINAN CIAL ADMINISTRATOR - SES FINAN CIAL ADMINISTRATOR - SES 36820 36832 36836 11-3031-02(1587) 020(429) 11-3031-02(1587) 020(429 11-3031-02(1587) 020(429 GRANTS & ACCOUNTS INMATE TRUST FUND PROP INV/FIELD AUDIT SYSTEMS REPORTING ACCOUNTS PAYABLE RECEIVABLE ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS FINAN CIAL MANAGERS ACCOUNTANTS AND AUDITORS LEVEL 4 - FINAN CE LEVEL 2 - MANAGER LEVEL 4 - FINAN CE LEVEL 4 - FINAN CE LEVEL 4 - FINAN CE PRO FESSIONAL ACCOUNTANT SUPERVISOR - SES AREA FINANCIAL MANAGER - SES PRO FESSIONAL ACCOUNTANT SUPERVISOR - SES PRO FESSIONAL ACCOUNTANT SUPERVISOR - SES PRO FESSIONAL ACCOUNTANT SUPERVISOR - SES 18934 17986 03440 05954 21694 13-2011-04(1470) 009(426) 11-3031-02(1584) 020(428) 13-2011-04(1470) 009(426) 13-2011-04(1470) 009(426) 13-2011-04(1470) 009(426) COURT ORDERED PAYMENT FINANCIAL REPORTING P-CARD ACCOUNTS PAYABLE ACCOUNTS PAYABLE SYSTEM (COPS) ACCOUNTANTS AND AUDITORS LEVEL 4 - FINAN CE LEVEL 3 - FINAN CE PRO FESSIONAL ACCOUNTANT SUPERVISOR - SES PRO FESSIONAL ACCOUNTANT SPECIALIST 35939 36830 45701 07003 05635 009(426) 13-2011-04(1470) 13-2011-03(1469) 13-2011-04(1470) 13-2011-04(1470) 009(426 13-2011-04(1470) 009(426) 009(426) 008(024) ACCOUNTS RECEIVABLE ACCOUNTANTS AND AUDITORS LEVEL 3 - FINAN CE PRO FESSIONAL ACCOUNTANT SPECIALIST 70009843 13-2011-03(1469) 008(024)

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: CHIEF FINANCIAL OFFICER INMATE TRUST FUND/COURT ORDERED Bureau/Comparable: FINANCE & ACCOUNTING STATEWIDE DEPARTMENT REORGANIZATION PAYMENT SYSTEM (COPS) FINAN CIAL MANAGERS LEVEL 2 - MAN AGER APPROVED 03/16/2017 Section/Subsection: INMATE TRUST FUND/COURT ORDERED PAYMENT SYSTEM (COPS) FINANCIAL ADMINISTRATOR - SES 70036820 11-3031-02(1587) 020(429) (INMATE TRUST FUND Unit) LEVEL 4 - FINAN CE PROFESSIONAL ACCOUNTANT SUPERVISOR - SES 70018934 13-2011-04(1470) 009(426) RECEIPTS/DISBURSEMENTS (ITF) LIENS/GRIEVANCES (ITF) ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS LEVEL 3 - FINAN CE LEVEL 3 - FINAN CE LEVEL 3 - FINAN CE PRO FESSIONAL ACCOUNTANT SPECIALIST - SES PRO FESSIONAL ACCOUNTANT SPECIALIST - SES PRO FESSIONAL ACCOUNTANT SPECIALIST - SES 70016071 70035947 70037038 13-2011-03(1469) 008(424) 13-2011-03(1469) 008(424) 13-2011-03(1469) 008(424) EBTF/RELEASE GRATUITY-ITF) RECEIPTS/DISBURSEMENTS (ITF) EBTF/RELEASE GRATUITY (ITF) LIENS/GRIEVANCES (ITF) ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS MANAGEMENT ANALYSTS LEVEL 1 - FINAN CE LEVEL 3 - FINAN CE LEVEL 3 - FINAN CE LEVEL 3 - BUSINESS OPERATIONS ACCOUNTANT II ACCOUNTING SERVICES ANALYST B ACCOUNTANT IV GOVERNMENT OPERATIONS CONSULTANT I 70030292 70007015 70023127 70036821 13-2011-01(1430) 13-2011-03(4948) 13-2011-03(1437) 13-1111-03(2234) 004(016) 008(023) 008(020) 007(021) RECEIPTS/DISBURSEMENTS (ITF) LI EN S/GRIEVANCES (ITF) LI EN S/GRIEVANCES (ITF) LIENS/GRIEVANCES (ITF) ACCOUNTANTS AND AUDITORS MAN AGEMENT AN ALYSTS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS LEVEL 1 - FINAN CE LEVEL 3 - BUSINESS O PERATIONS LEVEL 3 - FINAN CE LEVEL 2 - FINAN CE GOVERNMENT OPERATIONS CONSULTANT I ACCOUNTANT IV ACCOUNTANT III ACCOUNTANT I 70023490 70017374 70016094 70005808 13-2011-01(1427) 004(014) 13-1111-03(2234) 007(021) 13-2011-03(1437) 008(020) 13-2011-02(1436) 006(018) EBTF/RELEASE GRATUITY (ITF) EBTF/RELEASE GRATUITY (ITF) ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS LEVEL 2 - FINAN CE LEVEL 1 - FINAN CE LEVEL 1 - FINAN CE ACCOUNTANT III ACCOUNTANT I ACCOUNTANT I 70032550 70024459 70030037 13-2011-01(1427) 13-2011-01(1427) 004(014) 13-2011-02(1436) 006(018) 004(014) RECEIPTS/DISBURSEMENTS (ITF)

ACCOUNTANTS AND AUDITORS
LEVEL 1 - FINAN CE
ACCOUNTANT I
70036877

004(014)

13-2011-01(1427)

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: CHIEF FINANCIAL OFFICER Bureau/Comparable: FINANCE & ACCOUNTING STATEWIDE DEPARTMENT REORGANIZATION FINAN CIAL MANAGERS TF/COPS APPROVED 03/16/2017 LEVEL 2 - MAN AGER Section/Subsection: INMATE TRUST FUND/COURT ORDERED PAYMENT SYSTEM (COPS) FINAN CIAL ADMINISTRATOR - SES 020(429) 70036820 11-3031-02(1587) (COURT ORDERED PAY MENT SYSTEM-COPS)
ACCOUNTANTS AND AUDITORS LEVEL 4 - FINAN CE PROFESSIONAL ACCOUNTANT SUPERVISOR - SES 70035939 13-2011-04(1470) 009(426) DISBURSEMENTS ACCOUNTANTS AND AUDITORS RECONCILIATION LEVEL 3 - FINAN CE ACCOUNTANTS AND AUDITORS PRO FESSIONAL ACCOUNTANT SPECIALIST - SES LEVEL 3 - FINAN CE 70035944 PRO FESSIONAL ACCOUNTANT SPECIALIST - SES 13-2011-03(1469) 008(424) 70036823 13-2011-03(1469) 008(424) DISBURSEMENTS RECONCILIATION RECONCILIATION DISBURSEMENTS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS LEVEL 1 - FINAN CE LEVEL 1 - FINAN CE LEVEL 3 - FINAN CE LEVEL 2 - FINAN CE ACCOUNTANT II ACCOUNTANT II ACCOUNTANT IV ACCOUNTANT III 70035949 70035950 70001200 70035955 13-2011-01(1430) 004(016) 13-2011-01(1430) 004(016) 13-2011-03(1437) 008(020) 13-2011-02(1436) 006(018) DISBURSEMENTS DISBURSEMENTS RECONCILIATION RECONCILIATION ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS LEVEL 1 - FINAN CE ACCOUNTANT II ACCOUNTANT I ACCOUNTANT II ACCOUNTANT I 70035951 70035946 70035945 70035956 13-2011-01(1430) 004(016) 13-2011-01(1427) 13-2011-01(1430) 13-2011-01(1427) 004(014) 004(014) 004(016) **DISBURSEMENTS** DISBURSEMENTS RECONCILIATION BO OKKEEPING, ACCOUNTING & AUDITING CLERK ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS LEVEL 1 - FINAN CE LEVEL 1 - FINAN CE LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT ACCOUNTANT I ACCOUNTANT I FISCAL ASSISTANT II 70035952 70035958 70035943 13-2011-01(1427) 004(014) 13-2011-01(1427) 004(014) 43-3031-02(1418) 003(012) **DISBURSEMENTS** BO OKKEEPING, ACCOUNTING & AUDITING CLERK

LEVEL 2 - OFFICE/ADMIN ISTRATIVE SUPPORT FISCAL ASSISTANT II **70035940**

003(012)

43-3031-02(1418)

Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: CHIEF FINANCIAL OFFICER Bureau/Comparable: FINANCE & ACCOUNTING

70023502

ACCOUNTANTS AND AUDITORS

LEVEL 3 - FINAN CE

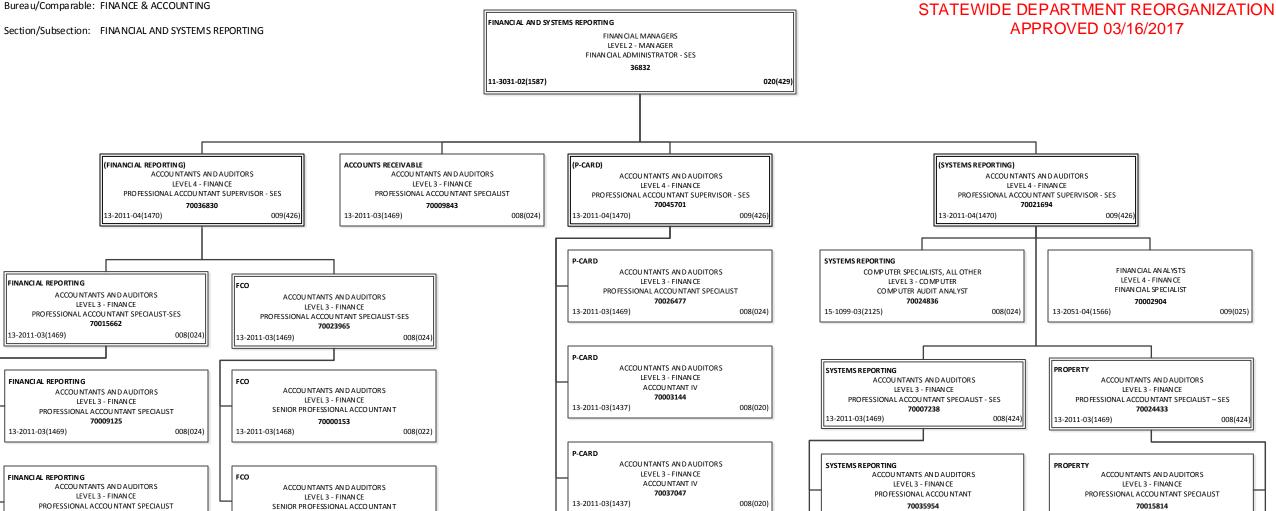
PRO FESSIONAL ACCOUNTANT SPECIALIST

70036840

13-2011-03(1469)

13-2011-03(1469)

FINANCIAL REPORTING



CURRENT

008(022)

70024341

13-2011-03(1468)

008(024)

008(024)

ACCOUNTANTS AND AUDITORS

LEVEL 3 - FINAN CE

ACCOUNTANT IV

70043789

008(020)

SYSTEMS REPORTING

13-2011-03(1437)

13-2011-03(1467)

SYSTEMS REPORTING

13-2011-02(1436)

ACCOUNTANTS AND AUDITORS

LEVEL 2 - FINAN CE

ACCOUNTANT III

70020749

008(020)

006(018)

13-2011-03(1469)

13-2011-03(1437)

ACCOUNTANTS AND AUDITORS

LEVEL 3 - FINAN CE

ACCOUNTANT IV

70016148

PROPERTY

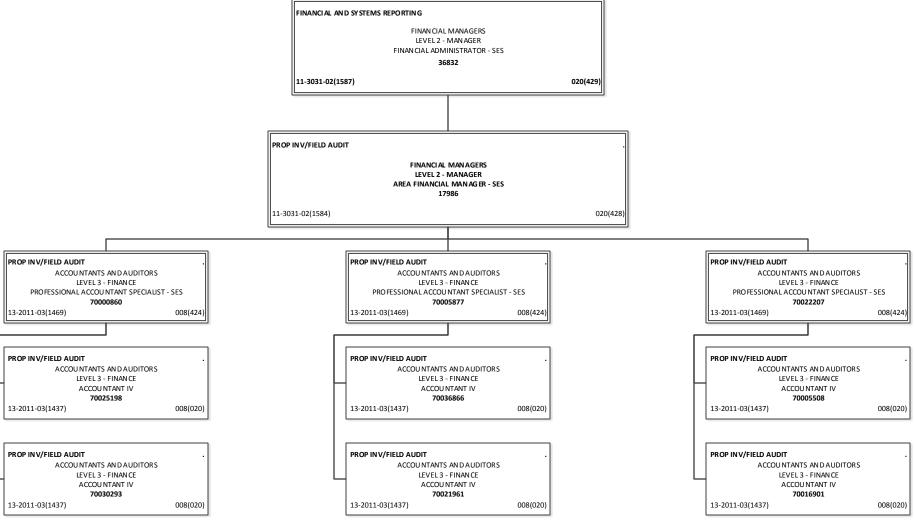
008(024)

008(020)

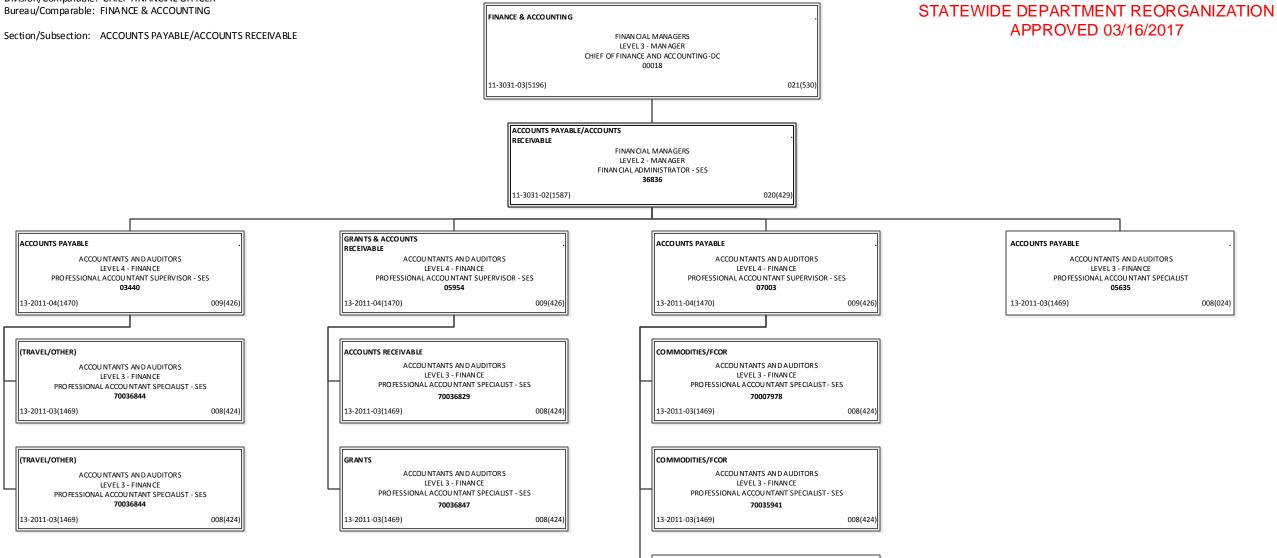
Name of Agency: DEPARTMENT OF CORRECTIONS
Division/Comparable: CHIEF FINANCIAL OFFICER
Bureau/Comparable: FINANCE & ACCOUNTING

Section/Subsection: ACCOUNTS PAYABLE/ACCOUNTS RECEIVABLE

Section/Subsection: PROP INV/FIELD AUDIT



Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: CHIEF FINANCIAL OFFICER



CURRENT

COMMODITIES/FCOR

13-2011-03(4948)

ACCOUNTANTS AND AUDITORS LEVEL 3 - FINAN CE ACCOUNTING SERVICES ANALYST B 70026719

008(023)

Name of Agency: DEPARTMENT OF CORRECTIONS
Division/Comparable: CHIEF FINANCIAL OFFICER
Bureau/Comparable: FINANCE & ACCOUNTING

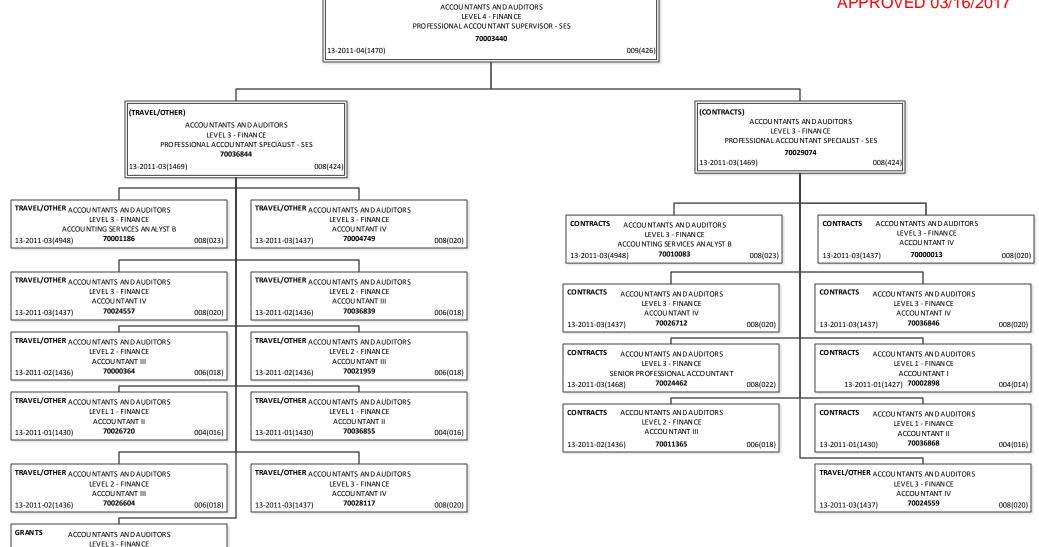
Section/Subsection: ACCOUNTS PAYABLE/ACCOUNTS RECEIVABLE

ACCOUNTANT IV 70027750

008(020)

13-2011-03(1437)

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

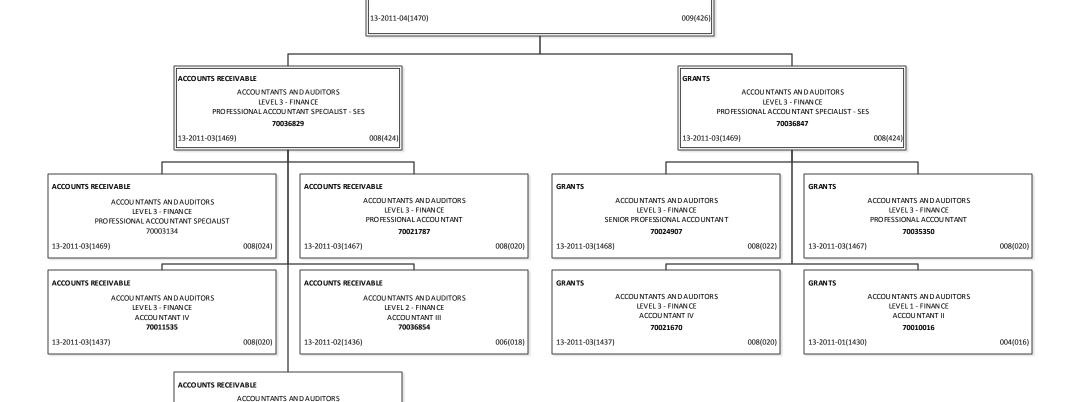


(ACCOUNTS PAYABLE)

Name of Agency: DEPARTMENT OF CORRECTIONS
Division/Comparable: CHIEF FINANCIAL OFFICER
Burea u/Comparable: FINANCE & ACCOUNTING

Section/Subsection: ACCOUNTS PAYABLE/ACCOUNTS RECEIVABLE

CURRENT STATEWIDE DEPARTMENT REORGANIZATION ACCOUNTANTS AND AUDITORS CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

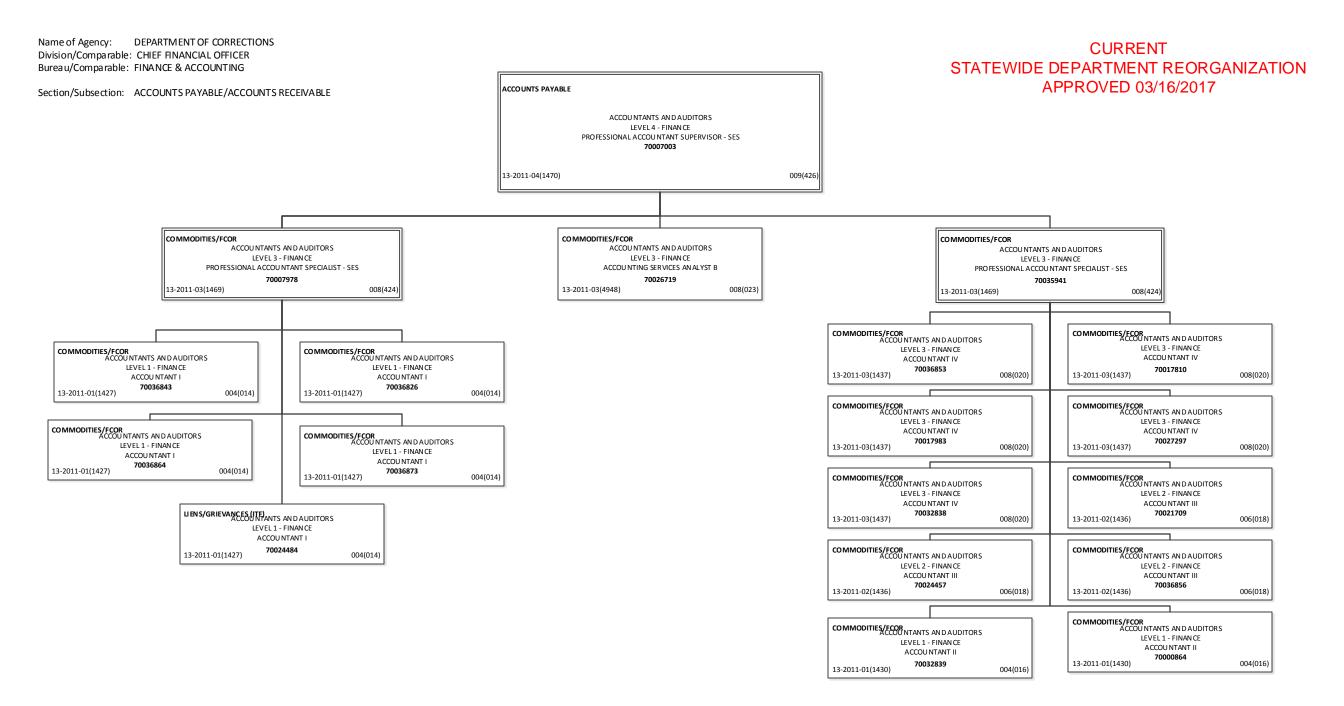


LEVEL 1 - FINAN CE ACCOUNTANT II 70003855

004(016)

13-2011-01(1430)

LEVEL 4 - FINANCE
PROFESSIONAL ACCOUNTANT SUPERVISOR - SES
70005954

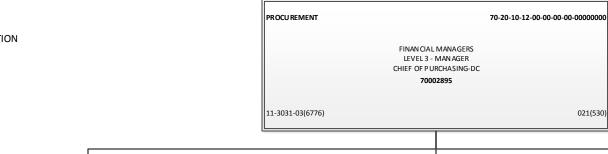


Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: CHIEF OF STAFF/PROCUREMENT

Bureau/Comparable: PROCUREMENT

Section/Subsection: PURCHASING

Section/Subsection: CONTRACT ADMINISTRATION



CONTRACT ADMINISTRATION 70-20-10-12-00-00-00-00-00000000 GENERAL AND OPERATIONS MANAGERS

LEVEL 2 - MAN AGER

OPERATIONS MANAGER C-SES

70028114

11-1021-02(9119)

020(426)

PROCU REMENT

70-20-10-12-00-00-00-00-

003(013)

FINAN CIAL MANAGERS LEVEL 3 - MANAGER GOVERNMENT OPERATIONS CONSULTANT i

70002896

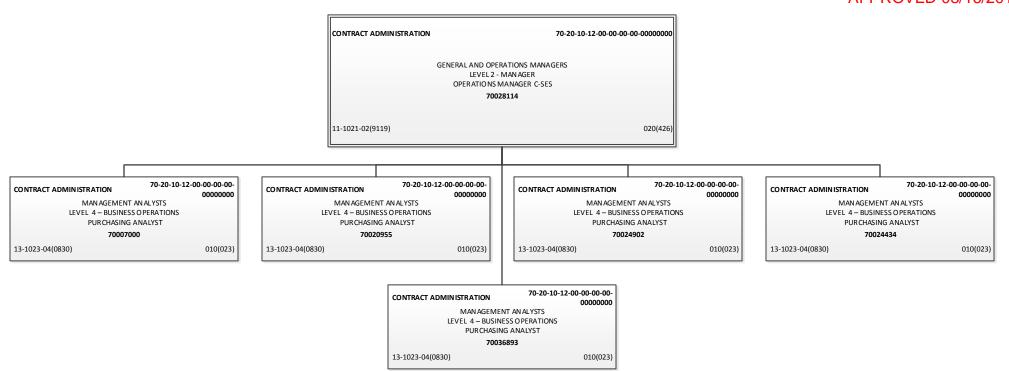
43-6011-02(0120)

Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION

Bureau/Comparable: PROCUREMENT

Section/Subsection: CONTRACT ADMINISTRATION

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

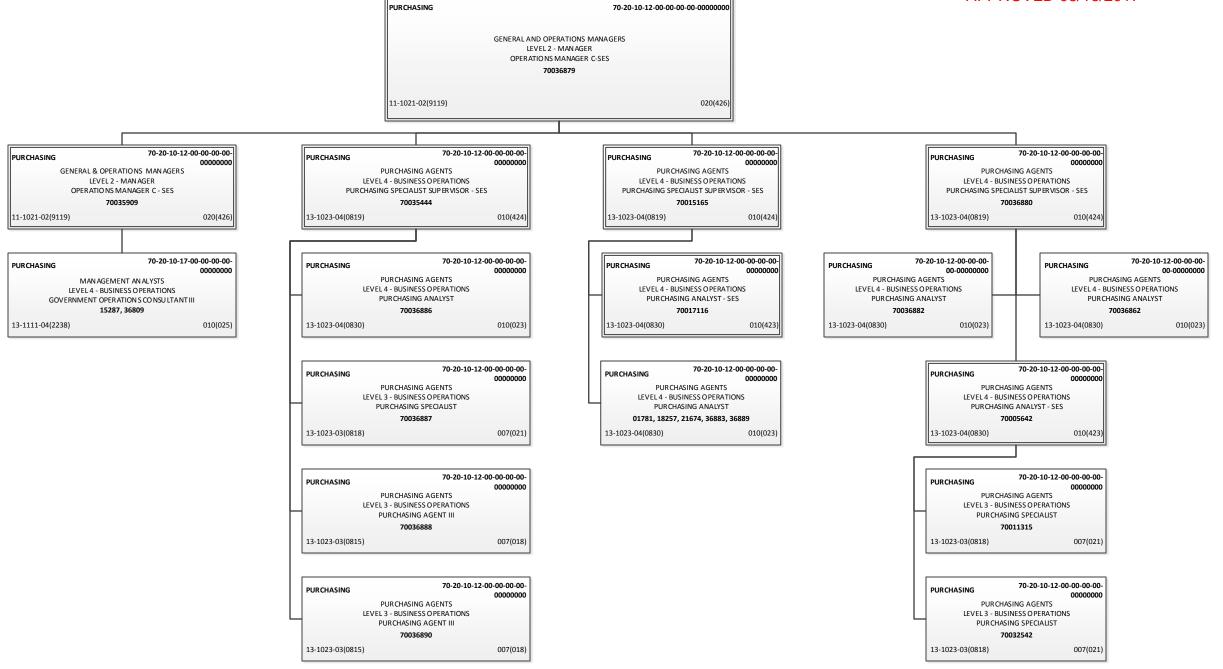


Possilbly moving to CFO

Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION

Bureau/Comparable: PROCUREMENT

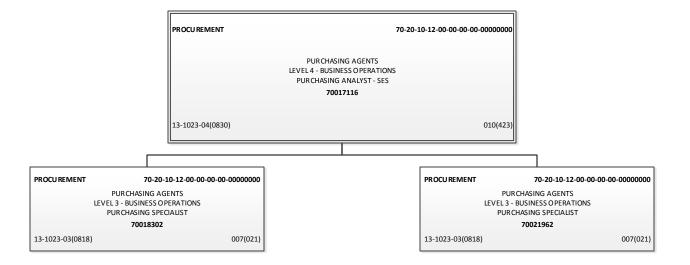
Section/Subsection: PURCHASING



Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION

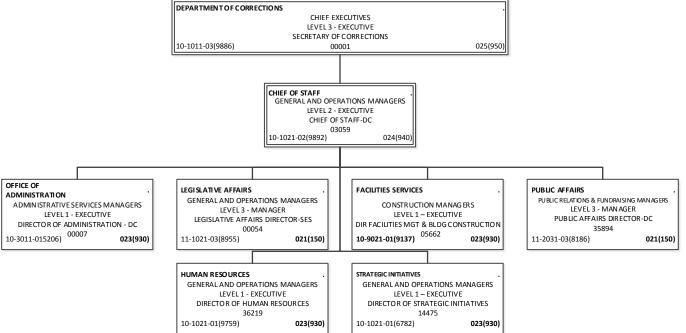
Bureau/Comparable: PROCUREMENT

Section/Subsection:



Division/Comparable: CHIEF OF STAFF

Bureau/Comparable:



Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION

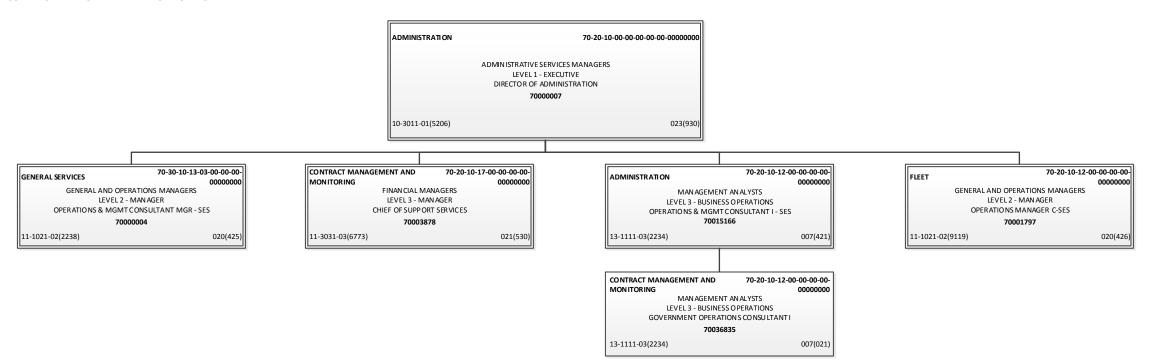
Bureau/Comparable: ADMINISTRATION SERVICES

Bureau/Comparable: SUPPORT SERVICES
Section/Subsection: FIELD SUPPORT SERVICES

Section/Subsection: FLEET

Section/Subsection: GENERAL SERVICES

Section/Subsection: CONTRACT MANAGEMENT AND MONITORING



Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION

Bureau/Comparable: BUREAU OF CONTRACT MANAGEMENT & MONITORING

Section/Subsection: CONTRACT MONITORING Section/Subsection: CONTRACT MANAGEMENT Section/Subsection: FARM OPERATIONS Section/Subsection: PROCUREMENT

Section/Subsection: CONTRACT ADMINISTRATION

13-1111-04(2236)

AND MONITORING

13-1111-04(2236)

CONTRACT ADMINISATRATIVE

MAN AGEMENT AN ALYSTS
LEVEL 4 - BUSINESS O PERATIONS
GOVERNMENT OPERATIONS CO NSULTANT II
70015285

010(023)

010(023)

70-20-10-12-00-00-00-

11-1021-02(9119)



020(426)



Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION CURRENT CONTRACT MANAGEMENT AND MONITORING 70-20-10-17-00-00-00-00-00000000 Bureau/Comparable: CONTRACT MANAGEMENT & MONITORING STATEWIDE DEPARTMENT REORGANIZATION Section/Subsection: CONTRACT MANAGEMENT Section/Subsection: FIELD SUPPORT SERVICES FINAN CIAL MANAGERS APPROVED 03/16/2017 LEVEL 3 - MAN AGER CHIEF OF SUPPORT SERVICES 70003878 11-3031-03(6773) 021(530) 70-20-10-17-00-00-00-00-CONTRACT MANAGEMENT GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MANAGER OPERATIONS MANAGER C-SES 70007670 11-1021-02(9119) 020(426) CONTRACT MANAGEMENT AND 70-22 60-00-00-00-00-00-CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-MONITORING MONITORING MONITORING MANAGEMENT ANALYSTS MAN AGEMENT AN ALYSTS GENERAL AND OPERATIONS MANAGERS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS LEVEL 2 - MAN AGER OPERATIONS REVIEW SPECIALIST OPERATIONS REVIEW SPECIALIST OPERATIONS & MGMT CONSULTANT MGR - SES 70036869 70011307 70018709 13-1111-04(2239) 13-1111-04(2239) 010(024) 11-1021-02(2238) 020(425) 010(024) CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-MONITORING MONITORING 00000000 MAN AGEMENT AN ALYSTS MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS OPERATIONS REVIEW SPECIALIST OPERATIONS REVIEW SPECIALIST 70020763 70020755 13-1111-04(2239) 010(024) 13-1111-04(2239) 010(024) CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-MONITORING 00000000 MONITORING 00000000 MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS OPERATIONS REVIEW SPECIALIST OPERATIONS REVIEW SPECIALIST

70033884

010(024)

13-1111-04(2239)

13-1111-04(2239)

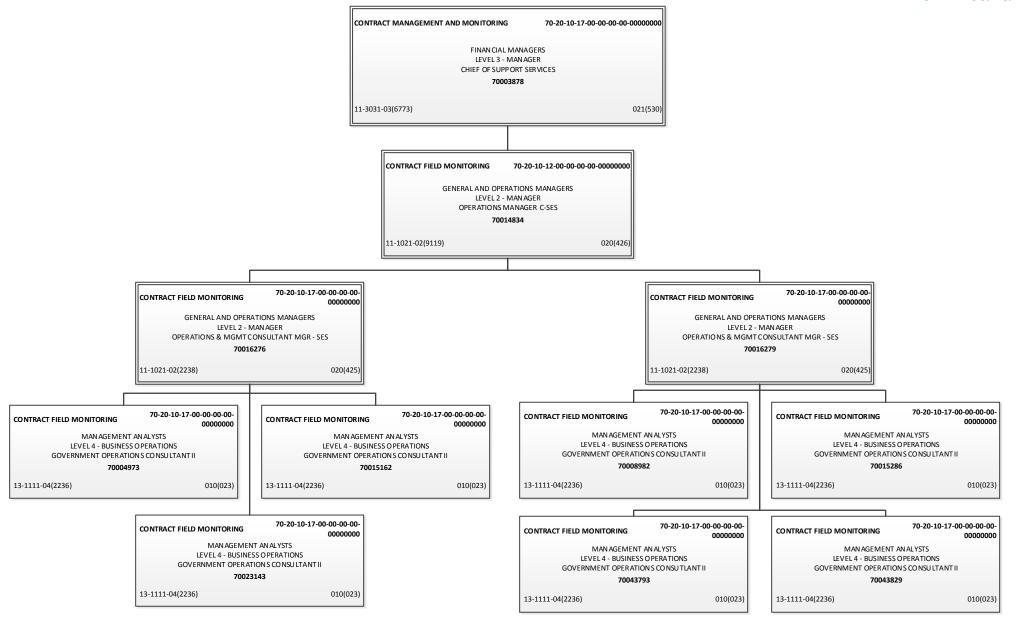
70044352

010(024)

CURRENT Name of Agency: DEPARTMENT OF CORRECTIONS STATEWIDE DEPARTMENT REORGANIZATION Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION Bureau/Comparable: CONTRACT MANAGEMENT & MONITORING APPROVED 03/16/2017 CONTRACT MANAGEMENT AND MONITORING 70-20-10-17-00-00-00-00-00000000 Section/Subsection: CONTRACT MANAGEMENT Section/Subsection: GENERAL SERVICES FINAN CIAL MANAGERS LEVEL 3 - MAN AGER CHIEF OF SUPPORT SERVICES 70003878 11-3031-03(6773) 021(530) CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-MONITORING GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MAN AGER OPERATIONS MANAGER C-SES 70014474 11-1021-02(9119) 020(426) CONTRACT MANAGEMENT AND 70-30-10-13-03-00-00-00-CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-MONITORING MONITORING MONITORING MONITORING MONITORING GENERAL AND OPERATIONS MANAGERS DIETITIANS AND NUTRITIONISTS DIETITIANS AND NUTRITIONISTS DIETITIANS AND NUTRITIONISTS MANAGEMENT ANALYSTS LEVEL 2 - MANAGER LEVEL 4 - HLTH DIAGNOS & TREAT PRACTITNR LEVEL 4 - HLTH DIAGNOS & TREAT PRACTITNR LEVEL 4 - HLTH DIAGNOS & TREAT PRACTITNR LEVEL 4 - BUSINESS OPERATIONS OPERATIONS & MGMT CONSULTANT MGR - SES PUBLIC HEALTH NUTRITION CONSULTANT PUBLIC HEALTH NUTRITION CONSULTANT PUBLIC HEALTH NUTRITION CONSULTANT OPERATIONS REVIEW SPECIALIST 70032876 70026599 70042537 70042538 70027303 11-1021-02(2238) 020(425) 29-1031-04(5224) 010(091) 29-1031-04(5224) 010(091) 29-1031-04(5224) 010(091) 13-1111-04(2239) 010(024) CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-CONTRACT MANAGEMENT AND 70-20-10-17-00-00-00-00-MONITORING MONITORING 00000000 MANAGEMENT ANALYSTS MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS O PERATIONS OPERATIONS REVIEW SPECIALIST OPERATIONS REVIEW SPECIALIST 70005928 70042536 13-1111-04(2239) 010(024) 13-1111-04(2239) 010(024) 70-20-10-17-00-00-00-00-CONTRACT MANAGEMENT AND MONITORING 00000000 MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT II 70024093 13-1111-04(2236) 010(023)

Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION Bureau/Comparable: CONTRACT MANAGEMENT & MONITORING

Section/Subsection: CONTRACT FIELD MONITORING



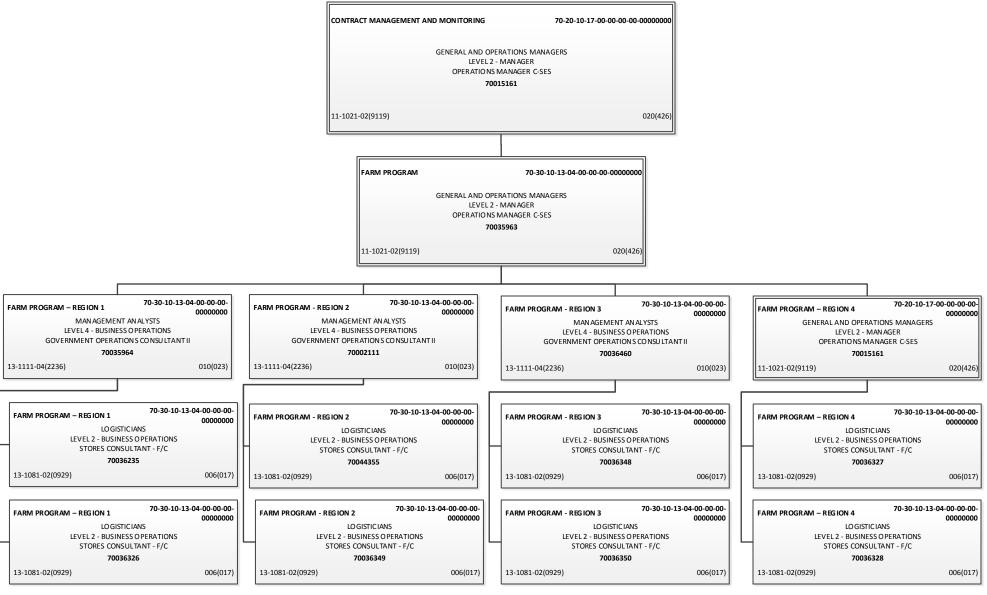
Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION

Bureau/Comparable: CONTRACT MANAGEMENT AND MONITORING

Section/Subsection: FARM PROGRAM

REGION 1 REGION 2

REGION 3 REGION 4

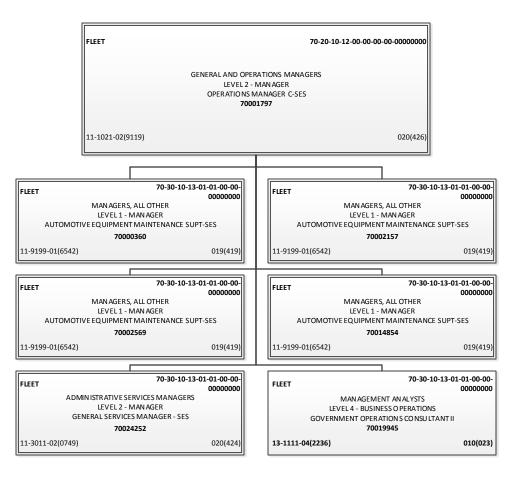


Division/Comparable: CHIEF OF STAFF/OFFICE OF

ADMINISTRATION

Bureau/Comparable: SUPPORT SERVICES

Section/Subsection: FLEET

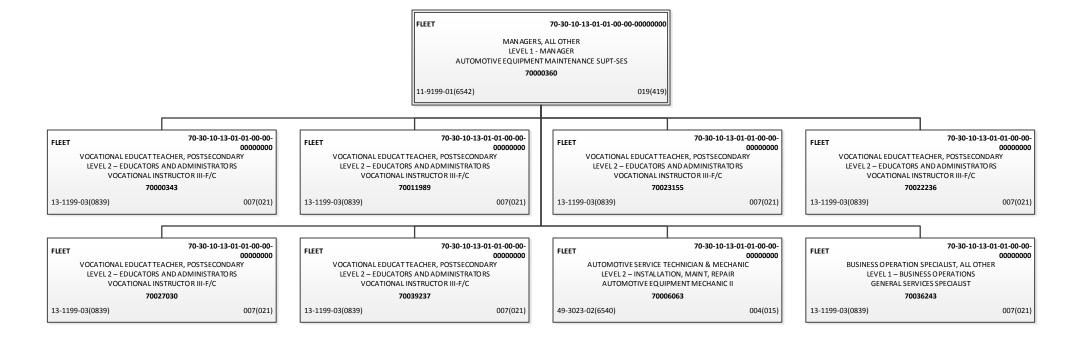


Division/Comparable: CHIEF OF STAFF/OFFICE OF

ADMINISTRATION

Bureau/Comparable: SUPPORT SERVICES

Section/Subsection: FLEET

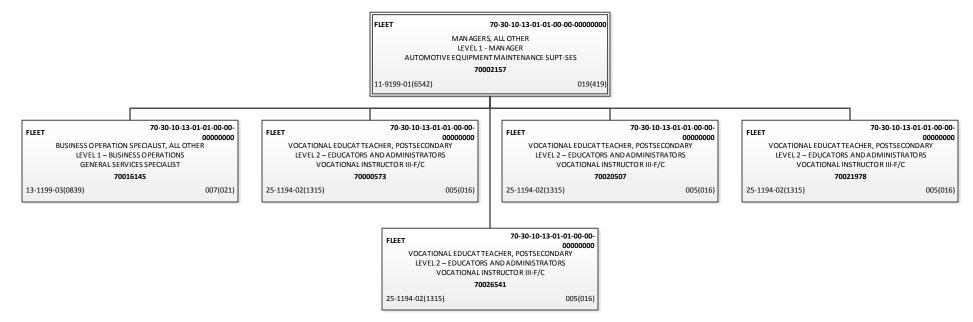


Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: CHIEF OF STAFF/OFFICE OF

ADMINISTRATION

Bureau/Comparable: SUPPORT SERVICES

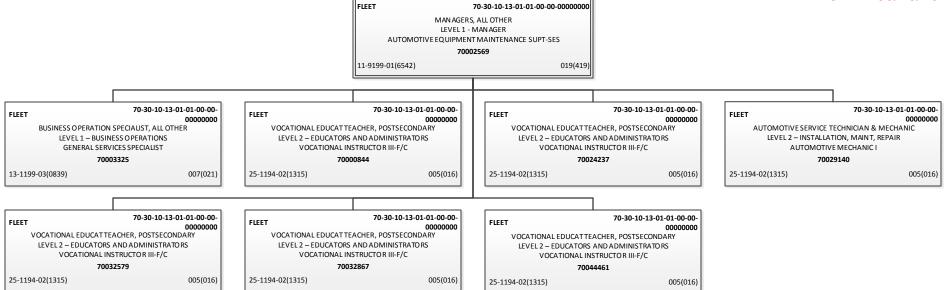
Section/Subsection: FLEET



Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION

Bureau/Comparable: SUPPORT SERVICES

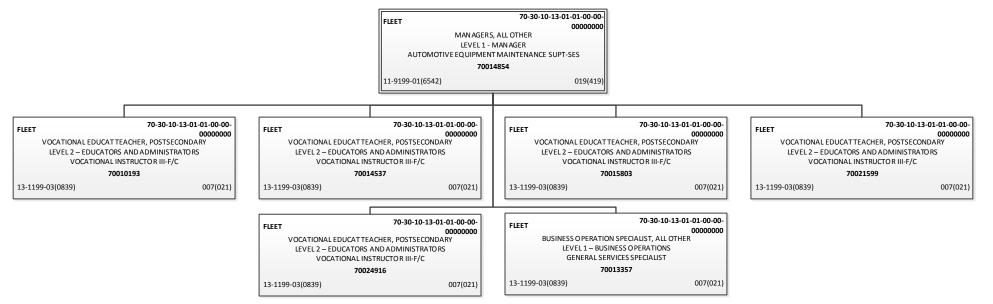
Section/Subsection: FLEET



Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION

Bureau/Comparable: SUPPORT SERVICES

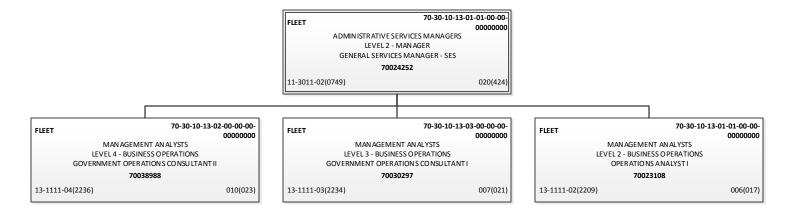
Section/Subsection: FLEET



Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION

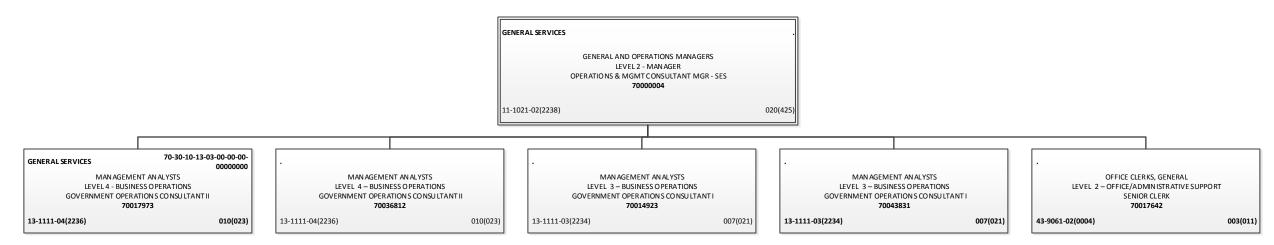
Bureau/Comparable: SUPPORT SERVICES

Section/Subsection: FLEET



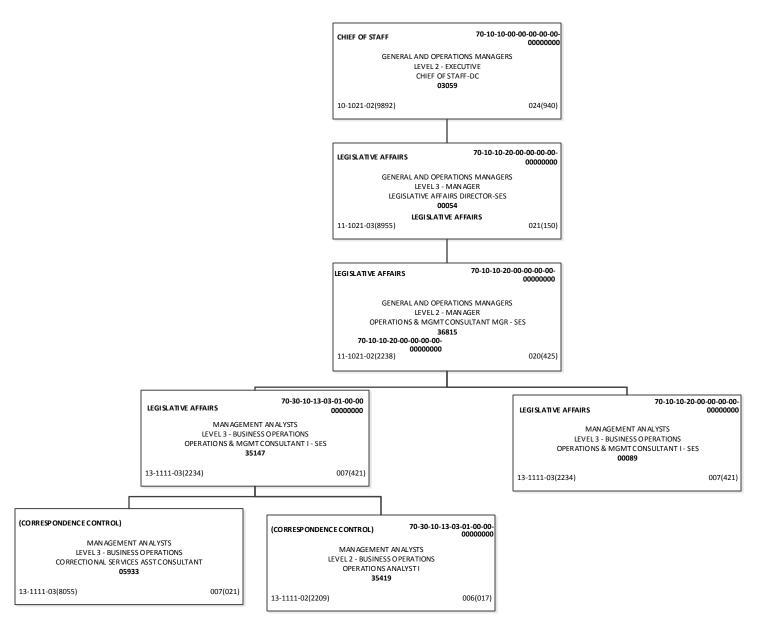
Division/Comparable: CHIEF OF STAFF/OFFICE OF ADMINISTRATION

Bureau/Comparable: SUPPORT SERVICES Section/Subsection: GENERAL SERVICES



Division/Comparable: OFFICE OF THE SECRETARY/CHIEF OF STAFF

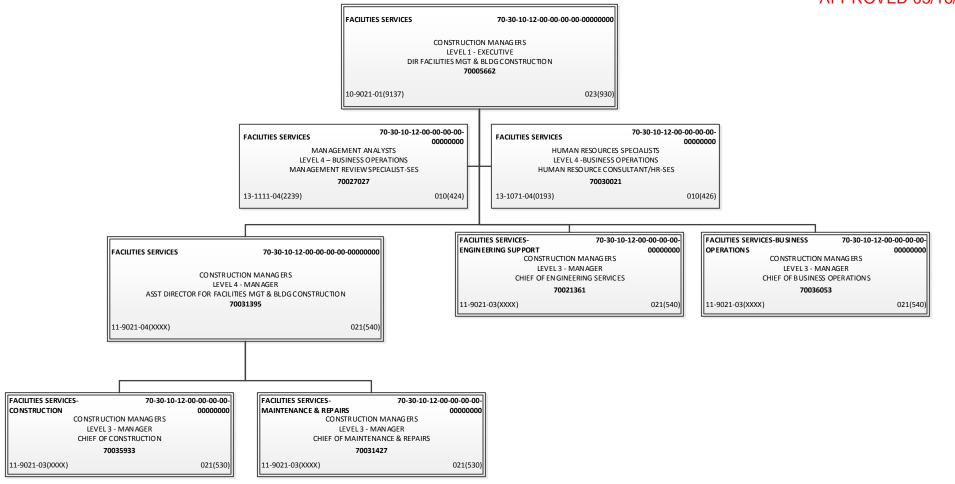
Bureau/Comparable: LEGISLATIVE AFFAIRS



Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/FACILITIES MANAGEMENT & BUILDING CONSTRUCTION

Bureau/Comparable: DIRECTOR OF FACILITIES SERVICES

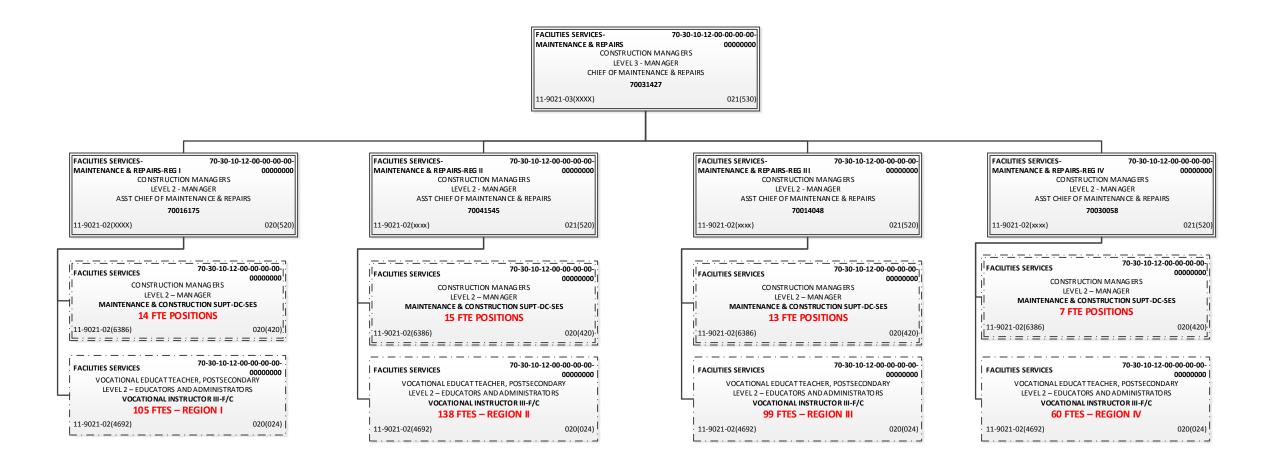
Section/Subsection:



Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/FACILITIES MANAGEMENT & BUILDING CONSTRUCTION

Burea u/Comparable: Regional Structure Overview (Regional Asst. Chief's, Institution Superintendents, Inst. Vocations-Trades Staff)

Section/Subsection:



Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/FACILITIES MANAGEMENT & BUILDING CONSTRUCTION Bureau/Comparable: BUREAU OF CONSTRUCTION CURRENT Section/Subsection: STATEWIDE DEPARTMENT REORGANIZATION FACILITIES SERVICES-70-30-10-12-00-00-00-00-APPROVED 03/16/2017 CONSTRUCTION CONSTRUCTION MANAGERS LEVEL 3 - MANAGER CHIEF OF CONSTRUCTION 70035933 11-9021-03(XXXX) 021(530) FACILITIES SERVICES-**FACILITIES SERVICES-**70-30-10-12-00-00-00-00-**FACILITIES SERVICES-**70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-**FACILITIES SERVICES-**70-30-10-12-00-00-00-00-**FACILITIES SERVICES-**70-30-10-12-00-00-00-00-CONSTRUCTION-REGI CONSTRUCTION-REG II CONSTRUCTION-REG III CONSTRUCTION-REGIV CONSTRUCTION ARCHITECTURAL AND ENGINEERING MANAGERS CONSTRUCTION MANAGERS ARCHITECTURAL AND ENGINEERING MANAGERS ARCHITECTURAL AND ENGINEERING MANAGERS ARCHITECTURAL AND ENGINEERING MANAGERS LEVEL 2 - MANAGER LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER LEVEL 2 - MANAGER ASSISTANT CHIEF OF CONSTRUCTION SUPV CONSTRUCTION PROJECTS ADMIN - SES 70011308 70036054 70036050 70036129 70036125 020(425) 020(425) 020(425) 11-9021-02(XXXX) 020(520) 11-9041-02(4693) 11-9041-02(4693) 11-9041-02(4693) 11-9041-02(4693) 020(425) 70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-**FACILITIES SERVICES FACILITIES SERVICES FACILITIES SERVICES FACILITIES SERVICES FACILITIES SERVICES** 00000000 00000000 00000000 00000000 CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS LEVEL 2 - MANAGER LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER LEVEL 2 - MANAGER LEVEL 2 - MANAGER CONSTRUCTION PROJECTS CONSULTANT II 70041878 70023466 70002146 70012449 70036130 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-**FACILITIES SERVICES FACILITIES SERVICES FACILITIES SERVICES FACILITIES SERVICES FACILITIES SERVICES** 00000000 00000000 00000000 00000000 00000000 CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS LEVEL 2 - MAN AGER LEVEL 2 - MANAGER CONSTRUCTION PROJECTS CONSULTANT II 70011314 70023470 70036120 70030022 70001356 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-**FACILITIES SERVICES FACILITIES SERVICES FACILITIES SERVICES** CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER LEVEL 2 - MANAGER CONSTRUCTION PROJECTS CONSULTANT II CONSTRUCTION PROJECTS CONSULTANT II CONSTRUCTION PROJECTS CONSULTANT II 70041235 70036121 70036045 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 70-30-10-12-00-00-00-00-**FACILITIES SERVICES** 00000000 CONSTRUCTION MANAGERS LEVEL 2 - MAN AGER CONSTRUCTION PROJECTS CONSULTANT II 70023468 11-9021-02(4692) 020(024)

70-30-10-12-00-00-00-00-

020(024)

CONSTRUCTION MANAGERS
LEVEL 2 – MANAGER
CONSTRUCTION PROJECTS CONSULTANTII
70036263

FACILITIES SERVICES

11-9021-02(4692)

Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/FACILITIES MANAGEMENT & BUILDING CONSTRUCTION FACILITIES SERVICES-70-30-10-12-00-00-00-00-**CURRENT** Bureau/Comparable: BUREAU OF MAINTENANCE & REPAIRS MAINTENANCE & REPAIRS 00000000 CONSTRUCTION MANAGERS Section/Subsection: LEVEL 3 - MANAGER STATEWIDE DEPARTMENT REORGANIZATION CHIEF OF MAINTENANCE & REPAIRS APPROVED 03/16/2017 70031427 11-9021-03(XXXX) 021(530) 70-30-10-12-00-00-00-00-**FACILITIES SERVICES** 7030-10-12-00-00-00000000 **FACILITIES SERVICES** BUSINESS AND FINANCE, MANAGEMENT ANALYSTS **EXEC SECRETARIES & EXEC ADMIN ASSISTANTS** LEVEL 4 - BUSINESS OPERATIONS LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT OPERATIONS REVIEW SPECIALIST STAFF ASSISTANT 70041637 70023121 13-1111-04(2239) 010(024) 43-6011-02(0120) 003(013) FACILITIES SERVICES-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-**FACILITIES SERVICES-**70-30-10-12-00-00-00-00-**FACILITIES SERVICES-**70-30-10-12-00-00-00-00-**FACILITIES SERVICES-**MAINTENANCE & REPAIRS-REG I MAINTENANCE & REPAIRS-REG II MAINTENANCE & REPAIRS-REG III MAINTENANCE & REPAIRS-REG IV CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER LEVEL 2 - MANAGER LEVEL 2 - MAN AGER ASST CHIEF OF MAINTENANCE & REPAIRS 70016175 70041545 70014048 70030058 11-9021-02(XXXX) 020(520) 11-9021-02(xxxx) 11-9021-02(xxxx) 021(520) 11-9021-02(xxxx) 021(520) 021(520) 70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-FACILITIES SERVICES **FACILITIES SERVICES** FACILITIES SERVICES **FACILITIES SERVICES** 00000000 00000000 EXEC SECRETARIES & EXEC ADMIN ASSISTANTS **EXEC SECRETARIES & EXEC ADMIN ASSISTANTS** EXEC SECRETARIES & EXEC ADMIN ASSISTANTS **EXEC SECRETARIES & EXEC ADMIN ASSISTANTS** LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 3 - OFFICE/ADMINISTRATIVE SUPPORT STAFF ASSISTANT STAFF ASSISTANT STAFF ASSISTANT ADMINISTRATIVE ASSISTANT 70036042 70036048 70036899 70002552 43-6011-02(0120) 003(013) 43-6011-02(0120) 003(013) 43-6011-02(0120) 003(013) 43-6011-03(0712) 005(018) 70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00 FACILITIES SERVICES **FACILITIES SERVICES FACILITIES SERVICES** 70-30-10-12-00-00-00-00-00000000 00000000 **FACILITIES SERVICES** CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS 00000000 LEVEL 2 - MAN AGER CONSTRUCTION MANAGERS LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER CONSTRUCTION PROJECTS CONSULTANT II LEVEL 2 - MAN AGER CONSTRUCTION PROJECTS CONSULTANT II CONSTRUCTION PROJECTS CONSULTANT II CONSTRUCTION PROJECTS CONSULTANT II 70011313 70002132 700009602 70004407 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 70-30-10-12-00-00-00-00-**FACILITIES SERVICES** 70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00 **FACILITIES SERVICES FACILITIES SERVICES** 00000000 00000000 CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS CONSTRUCTION MANAGERS LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER CONSTRUCTION PROJECTS CONSULTANT II CONSTRUCTION PROJECTS CONSULTANT II CONSTRUCTION PROJECTS CONSULTANT II 70023467 70036123 70009678 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024) 70-30-10-12-00-00-00-00-FACILITIES SERVICES 70-30-10-12-00-00-00-00 00000000 **FACILITIES SERVICES** CONSTRUCTION MANAGERS 00000000 CONSTRUCTION MANAGERS LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER CONSTRUCTION PROJECTS CONSULTANT II CONSTRUCTION PROJECTS CONSULTANT II 70036119 70036126 11-9021-02(4692) 020(024) 11-9021-02(4692) 020(024)

Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/FACILITIES MANAGEMENT & BUILDING CONSTRUCTION

Bureau/Comparable: BUREAU OF ENGINEERING SERVICES

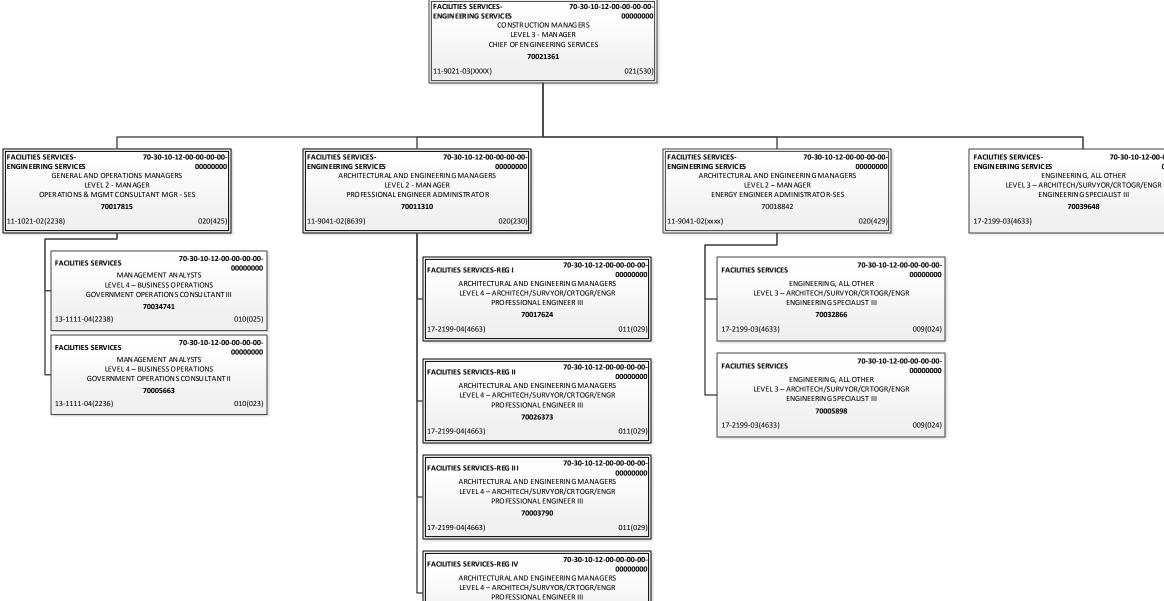
Section/Subsection:

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

70-30-10-12-00-00-00-00-

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009(024)



70043135

17-2199-04(4663)

011(029)

CURRENT Division/Comparable: SECURITY & INSTITUTIONAL OPERATIONS/FACILITIES MANAGEMENT & BUILDING CONSTRUCTION STATEWIDE DEPARTMENT REORGANIZATION Bureau/Comparable: BUREAU OF BUSINESS OPERATIONS Section/Subsection: APPROVED 03/16/2017 FACILITIES SERVICES-BUSINESS 70-30-10-12-00-00-00-00-**OPERATIONS** CONSTRUCTION MANAGERS LEVEL 3 - MAN AGER CHIEF OF BUSINESS OPERATIONS 70036053 11-9199-03(XXXX) 021(530) 70-30-10-12-00-00-00-00-**FACILITIES SERVICES** MANAGEMENT ANALYSTS LEVEL 3 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT I 70001168 13-1111-03(2234) 007(021) FACILITIES SERVICES-BUSINESS 70-30-10-12-00-00-00-00-FACILITIES SERVICES-BUSINESS 70-30-10-12-00-00-00-00-FACILITIES SERVICES-BUSINESS 70-30-10-12-00-00-00-00-FACILITIES SERVICES-BUSINESS 70-30-10-12-00-00-00-00-OPERATIONS OP ERATION S OPERATIONS **OPERATIONS** CONSTRUCTION MANAGERS GENERAL AND OPERATIONS MANAGERS GENERAL AND OPERATIONS MANAGERS MAN AGEMENT AN ALYSTS LEVEL 2 - MAN AGER LEVEL 2 - MANAGER LEVEL 2 - MANAGER LEVEL 4 - BUSINESS OPERATIONS ASSISTANT CHIEF OF BUSINESS OPERATIONS OPERATIONS & MGMT CONSULTANT MGR-SES OPERATIONS & MGMTCONSULTANT MGR-SES GOVERNMENT ANALYST II 70020193 70039664 70035145 70012215 11-9199-02(XXXX) 020(520) 11-1021-02(2238) 020(425) 11-1021-02(2238) 020(425) 13-1111-04(2225) 010(026) 70-30-10-12-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00 70-30-10-12-00-00-00-00-FACILITIES SERVICES-REG I **FACILITIES SERVICES FACILITIES SERVICES FACILITIES SERVICES** 00000000 00000000 MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS **BUSINESS O PERATIONS** MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT II GOVERNMENT OPERATIONS CONSULTANT III SENIOR ACQUISITION REVIEW AGENTI GOVERNMENT OPERATIONS CONSULTANT II 70017625 70024904 70014248 13-1199-04(4459) 010(024) 13-1111-04(2236) 010(023) 13-1111-04(2238) 010(025) 13-1111-04(2236) 010(023) 70-30-10-12-00-00-00-00 70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-FACILITIES SERVICES-REG II FACILITIES SERVICES **FACILITIES SERVICES FACILITIES SERVICES FACILITIES SERVICES** 00000000 00000000 MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MANAGEMENT ANALYSTS MAN AGEMENT AN ALYSTS LEVEL 4 – BUSINESS O PERATIONS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS LEVEL 3 - BUSINESS O PERATIONS LEVEL 3 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT II GOVERNMENT OPERATIONS CONSULTANTII GOVERNMENT OPERATIONS CONSULTANT II GOVERNMENT OPERATIONS CONSULTANT I GOVERNMENT OPERATIONS CONSULTANTI 70036128 70000017 70002174 70014820 70004526 13-1111-04(2236) 010(023) 13-1111-04(2236) 010(023) 13-1111-04(2236) 010(023) 13-1111-03(2224) 007(022) 13-1111-03(2234) 007(021) 70-30-10-12-00-00-00-00 70-30-10-12-00-00-00-00-70-30-10-12-00-00-00-00-FACILITIES SERVICES-REG III FACILITIES SERVICES **FACILITIES SERVICES** MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT II GOVERNMENT OPERATIONS CONSULTANT II GOVERNMENT OPERATIONS CONSULTANT II 70004485 70012924 70032544 13-1111-04(2236) 010(023) 13-1111-04(2236) 010(023) 13-1111-04(2236) 010(023) 70-30-10-12-00-00-00-00 **FACILITIES SERVICES-REG IV** MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT II 70030316

Name of Agency: DEPARTMENT OF CORRECTIONS

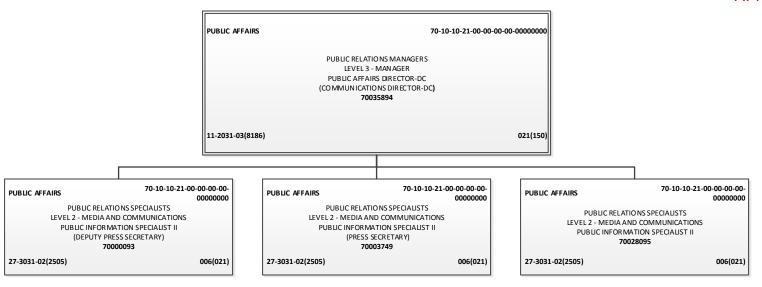
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010(023)

Division/Comparable: OFFICE OF THE SECRETARY/CHIEF OF STAFF

Bureau/Comparable: PUBLIC AFFAIRS

Section/Subsection:



Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** CHIEF OF STAFF Division/Comparable: CHIEF OF STAFF/HUMAN RESOURCES GENERAL AND OPERATIONS MANAGERS STATEWIDE DEPARTMENT REORGANIZATION LEVEL 2 - EXECUTIVE Bureau/Comparable: HUMAN RESOURCE SERVICES CHIEF OF STAFF-DC Bu reau/Comparable: HUMAN RESOURCE SUPPORT APPROVED 03/16/2017 70003059 Bureau/Comparable: STAFF DEVELOPMENT 10-1021-02(9892) 024(940) 70-70-03-00-00-00-00-00-HUMAN RESOURCES GENERAL AND OPERATIONS MANAGERS LEVEL 1 - EXECUTIVE DIRECTOR OF HUMAN RESOURCES (Wrk) 70036219 10-1021-01(9759) 023(930) 70-70-03-00-00-00-00-00-HUMAN RESOURCES 00000000 HUMAN RESOURCES SPECIALISTS LEVEL 4 - BUSINESS OPERATIONS OPERATIONS & MGMT CONSULTANT II - SES 70021491 13-1111-04(2236) 010(423) 70-70-03-01-00-00-00-00-70-70-03-02-00-00-00-00-70-70-03-03-00-00-00-00-70-70-03-00-01-00-00-00-STAFF DEVELOPMENT HUMAN RESOURCE SERVICES HUMAN RESOURCE SUPPORT (KRONOS) HUMAN RESOURCE MANAGERS HUMAN RESOURCE MANAGERS HUMAN RESOURCE MANAGERS HUMAN RESOURCES MANAGERS LEVEL 3 - MANAGER LEVEL 3 - MANAGER LEVEL 3 - MANAGER LEVEL 2 - MAN AGER CHIEF OF HUMAN RESOURCE MANAGEMENT CHIEF OF HUMAN RESOURCE MANAGEMENT CHIEF OF HUMAN RESOURCE MANAGEMENT HUMAN RESOURCE MANAGER B - SES 70000040 70035833 05658 11187 11-3121-03(9756) 021(530) 11-3121-03(9756) 021(530) 11-3121-03(9756) 021(530) 11-3121-02(2281) 020(425) 70-70-03-00-01-00-00-00-(KRONOS) 00000000 HUMAN RESOURCES SPECIALISTS LEVEL 4 - BUSINESS OPERATIONS HUMAN RESOURCE CONSULTANT/HR-SES 17978 13-1071-04(0193) 010(426) 70-70-03-00-01-00-00-00-(KRONOS) 00000000 HUMAN RESOURCES SPECIALISTS LEVEL 4 - BUSINESS OPERATIONS HUMAN RESOURCE ANALYST/HR-SES 02623 13-1071-04(0192) 010(424) 70-70-03-00-01-00-00-00-(KRONOS) 00000000 HUMAN RESOURCES SPECIALISTS LEVEL 3 - BUSINESS OPERATIONS PERSON NEL SER VICES SPECIALIST/HR-SES 011996 13-1071-03(0189) 007(421)

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: CHIEF OF STAFF/HUMAN RESOURCES STATEWIDE DEPARTMENT REORGANIZATION 70-70-03-01-00-00-00-00-Bureau/Comparable: HUMAN RESOURCE SERVICES HUMAN RESOURCE SERVICES Section/Subsection: ADMINISTRATION - PAYROLL, BENEFITS & RECORDS APPROVED 03/16/2017 HUMAN RESOURCE MANAGERS LEVEL 3 - MAN AGER CHIEF OF HUMAN RESOURCE MANAGEMENT 00040 11-3121-03(9756) 021(530) ADMINISTRATION - PAYROLL, 70-70-03-01-03-00-00-00-BENEFITS & RECORDS SECTION HUMAN RESOURCE MANAGERS LEVEL 2 - MANAGER HUMAN RESOURCE MANAGER B - SES 70027290 11-3121-02(2281) 020(425) ADMINISTRATION - PAYROLL, ADMINISTRATION - PAYROLL, 70-70-03-01-03-00-00-00-ADMINISTRATION - PAYROLL, 70-70-03-01-03-00-00-00-70-70-03-01-03-00-00-00-BENEFITS & RECORDS SECTION BENEFITS & RECORDS SECTION 00000000 BENEFITS & RECORDS SECTION (W.C) HUMAN RESOURCES SPECIALISTS HUMAN RESOURCES SPECIALISTS HUMAN RESOURCES SPECIALISTS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS HUMAN RESOURCE CONSULTANT/HR-SES HUMAN RESOURCE ANALYST/HR-SES HUMAN RESOURCE ANALYST/HR-SES 70000046 70018712 13-1071-04(0193) 13-1071-04(0192) 13-1071-04(0192) 010(426) 010(424) 010(424) ADMINISTRATION - PAYROLL, 70-70-03-01-03-00-00-00-BENEFITS & RECORDS SECTION (W.C) HUMAN RESOURCES SPECIALISTS

LEVEL 3 - BUSINESS OPERATIONS
PERSON NEL SERVICES SPECIALIST/HR-SES
70021124

007(421)

13-1071-03(0189)

Name of Agency: DEPARTMENT OF CORRECTIONS
Division/Comparable: CHIEF OF STAFF/HUMAN RESOURCES

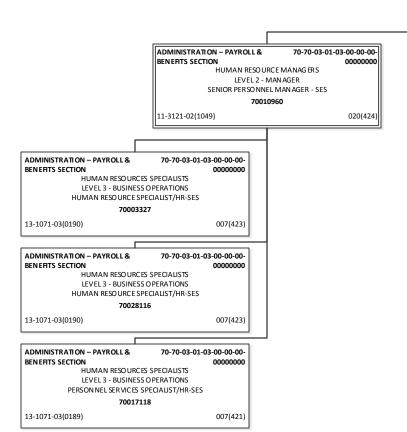
Bu reau/Comparable: HUMAN RESO URCE SERVICES
Section/Subsection: ADMINISTRATION – PAYROLL & BENEFITS

70-70-03-01-00-00-00-00-HUMAN RESOURCE SERVICES 00000000 HUMAN RESOURCE MANAGERS LEVEL 3 - MAN AGER CHIEF OF HUMAN RESOURCE MANAGEMENT 00040 11-3121-03(9756) 021(530) ADMINISTRATION - PAYROLL & 70-70-03-01-03-00-00-00-BENEFITS SECTION 00000000 HUMAN RESOURCE MANAGERS LEVEL 2 - MAN AGER HUMAN RESOURCE MANAGER B - SES 70027290

020(425)

11-3121-02(2281)

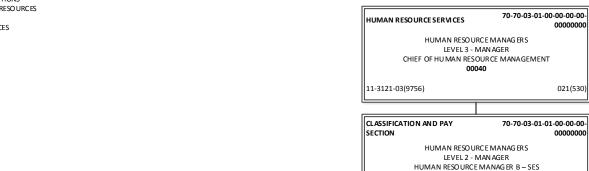
CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



ADMINISTRATION - PAYROLL & 70-70-03-01-03-00-00-00-BENEFITS SECTION HUMAN RESOURCE MANAGERS LEVEL 2 - MANAGER SENIOR PERSONNEL MANAGER - SES 70029803 11-3121-02(1049) 020(424) ADMINISTRATION - PAYROLL & 70-70-03-01-03-00-00-00-ADMINISTRATION - PAYROLL & 70-70-03-01-03-00-00-00-BENEFITS SECTION 00000000 BENEFITS SECTION 00000000 HUMAN RESOURCES SPECIALISTS HUMAN RESOURCES SPECIALISTS LEVEL 3 - BUSINESS OPERATIONS LEVEL 3 - BUSINESS OPERATIONS HUMAN RESOURCE SPECIALIST/HR-SES HUMAN RESOURCE SPECIALIST/HR-SES 70033343 70013049 13-1071-03(0190) 007(423) 13-1071-03(0190) 007(423) ADMINISTRATION - PAYROLL & 70-70-03-01-03-00-00-00-BENEFITS SECTION HUMAN RESOURCES SPECIALISTS LEVEL 3 - BUSINESS O PERATIONS PERSON NEL SER VICES SPECIALIST/HR-SES 70032833 13-1071-03(0189) 007(421) ADMINISTRATION - PAYROLL & 70-70-03-01-03-00-00-00-BENEFITS SECTION 00000000 HUMAN RESOURCES SPECIALISTS LEVEL 3 - BUSINESS OPERATIONS PERSON NEL SERVICES SPECIALIST/HR-SES 70009440 13-1071-03(0189) 007(421)

Name of Agency: DEPARTMENT OF CORRECTIONS
Division/Comparable: CHIEF OF STAFF/HUMAN RESOURCES

Bureau/Comparable: HUMAN RESOURCE SERVICES Section/Subsection: CLASSIFICATION AND PAY



CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017

CLASSIFICATION AND PAY 70-70-03-01-01-00-00-00SECTION 00000000

HUMAN RESO URCES SPECIALISTS
LEVEL 4 - BUSINESS O PERATIONS

HUMAN RESOURCE CONSULTANT/HR-SES
24474

010(426)

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006(419)

70-70-03-01-01-00-00-00-

13-1071-04(0193)

SECTION

CLASSIFICATION AND PAY

HUMAN RESOURCES SPECIALISTS LEVEL 2 - BUSINESS O PERATIONS PERSON NEL TECHNICIAN III/HR-SES

22187

13-1071-02(0188)

CLASSIFICATION AND PAY 70-70-03-01-01-00-00-05
SECTION 00000000

11-3121-02(2281)

HUMAN RESOURCES SPECIALISTS LEVEL 4 - BUSINESS OPERATIONS HUMAN RESOURCE ANALYST/HR-SES **02616**

13-1071-04(0192) 010(424)

020(425)

HUMAN RESOURCES SPECIALISTS LEVEL 3 - BUSINESS OPERATIONS HUMAN RESOURCE SPECIALIST/HR-SES 31228

13-1071-03(0190) 007(423)

CLASSIFICATION AND PAY SECTION

70-70-03-01-01-00-00-00-00000000

HUMAN RESOURCES SPECIALISTS
LEVEL 3 - BUSINESS O PERATIONS
PERSON NEL SERVICES SPECIALIST/HR-SES
36221

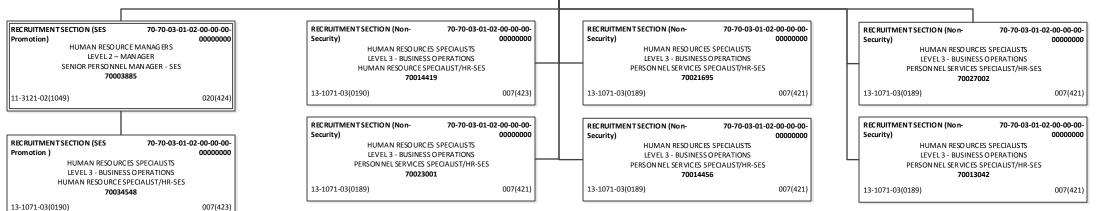
13-1071-03(0189) 007(421)

00041

Name of Agency: DEPARTMENT O F CO RRECTIONS
Division/Comparable: CHIEF OF STAFF/HUMAN RESOURCES

Bureau/Comparable: HUMAN RESO URCE SERVICES Section/Subsection: RECRUITMENT (NON-SECURITY)





Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: CHIEF OF STAFF/HUMAN RESOURCES 70-70-03-01-00-00-00-00-HUMAN RESOURCE SERVICES
HUMAN RESOURCE MANAGERS STATEWIDE DEPARTMENT REORGANIZATION 00000000 Bureau/Comparable: HUMAN RESOURCE SERVICES LEVEL 3 - MAN AGER Section/Subsection: RECRUITMENT APPROVED 03/16/2017 CHIEF OF HUMAN RESOURCE MANAGEMENT 00040 11-3121-03(9756) 021(530) 70-70-03-01-02-00-00-00-RECRUITMENT SECTION HUMAN RESOURCE MANAGERS LEVEL 2 - MAN AGER HUMAN RESOURCE MANAGER B - SES 70016172 11-3121-02(2281) 020(425) 70-70-03-01-02-00-00-00-RECRUITMENT SECTION 70-70-03-01-02-00-00-00-RECRUITMENT SECTION (Security)
HUMAN RESOURCE MANAGERS RECRUITMENT SECTION (Intake) 00000000 (Certification) HUMAN RESOURCES SPECIALISTS 00000000 HUMAN RESOURCE MANAGERS LEVEL 2 - MAN AGER LEVEL 3 - BUSINESS OPERATIONS LEVEL 2 - MANAGER SENIOR PERSONNEL MANAGER - SES HUMAN RESOURCE SPECIALIST/HR-SES SENIOR PERSONNEL MANAGER - SES 70014228 70014416 70000152 11-3121-02(1049) 020(424) 020(424) 13-1071-03(0190) 007(423) 11-3121-02(1049) 70-70-03-01-02-00-00-00-RECRUITMENT SECTION 70-70-03-01-02-00-00-00-RECRUITMENT SECTION (Intake)

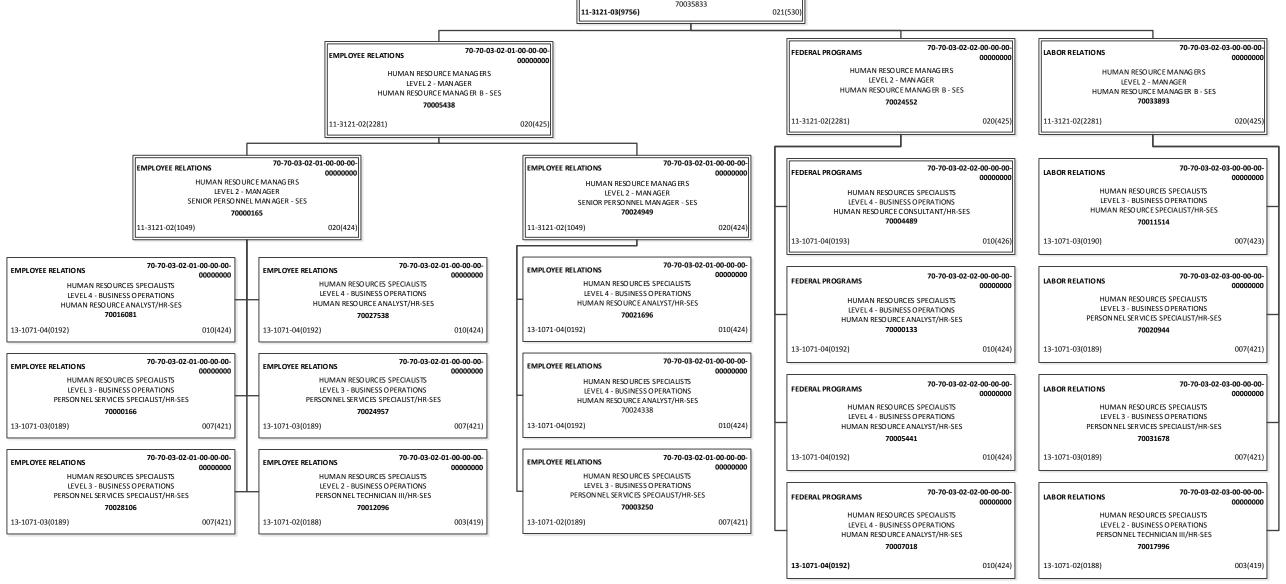
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HUMAN RESOURCES SPECIALISTS HUMAN RESOURCES SPECIALISTS LEVEL 3 - BUSINESS O PERATIONS 00000000 LEVEL 2 - BUSINESS O PERATIONS HUMAN RESOURCE SPECIALIST/HR-SES LEVEL 3 - BUSINESS OPERATIONS LEVEL 3 - BUSINESS OPERATIONS PERSON NEL TECHNICIAN III/HR-SES 70023129 HUMAN RESOURCE SPECIALIST/HR-SES HUMAN RESOURCE SPECIALIST/HR-SES 70009123 12629 70017117 13-1071-03(0190) 13-1071-02(0188) 003(419) 007(423) 13-1071-03(0190) 007(423) 13-1071-03(0190) 007(423) 70-70-03-01-02-00-00-00-RECRUITMENT SECTION 70-70-03-01-02-00-00-00-RECRUITMENT SECTION (Intake)
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13-1071-03(0189)

Name of Agency: DEPARTMENT OF CORRECTIONS
Division/Comparable: CHIEF OF STAFF/HUMAN RESOURCES

Bureau/Comparable: HUMAN RESOURCE SUPPORT
Section/Subsection: EMPLOYEE RELATIONS
Section/Subsection: FEDERAL PROGRAMS

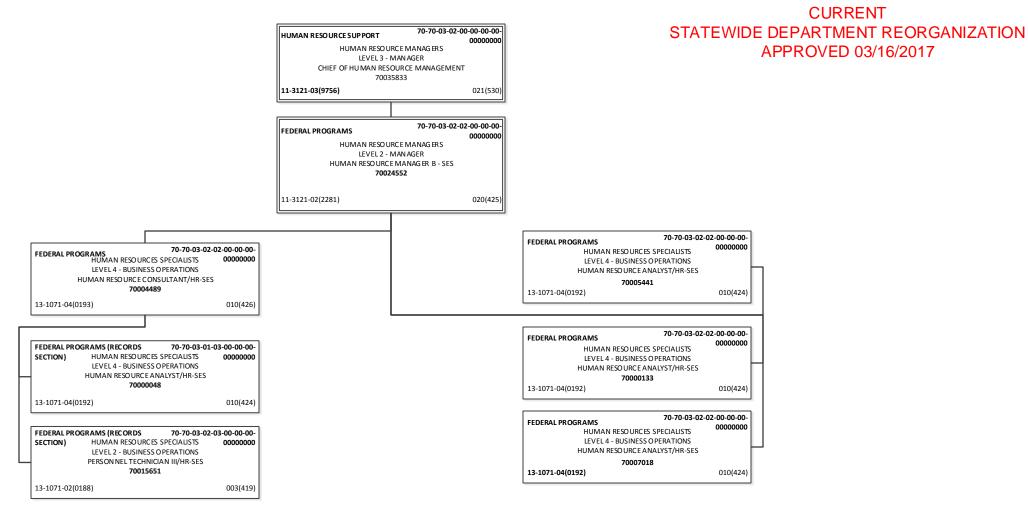
Section/Subsection: LABOR RELATIONS



Name of Agency: DEPARTMENT OF CORRECTIONS Division/Comparable: CHIEF OF STAFF/HUMAN RESOURCES

Bureau/Comparable: HUMAN RESOURCE SUPPORT

Section/Subsection: FEDERAL PROGRAMS

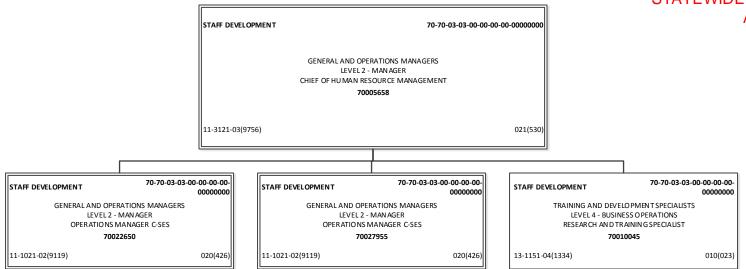


CURRENT

Name of Agency: DEPARTMENT OF CORRECTIONS
Division/Comparable: CHIEF OF STAFF/HUMAN RESOURCES

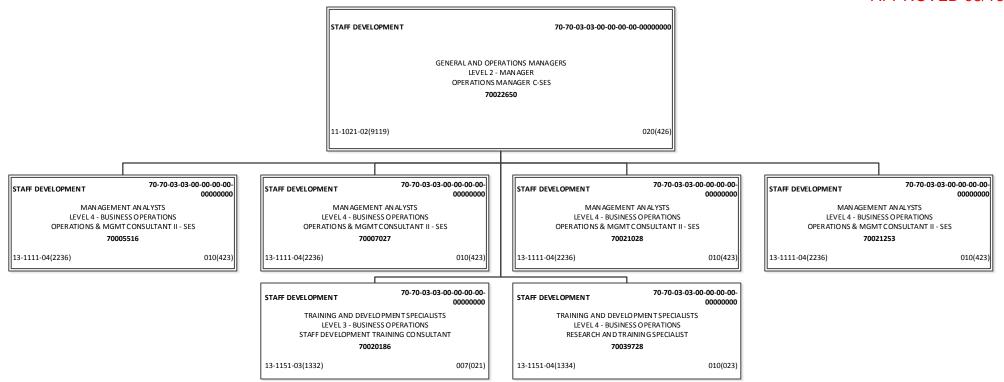
Bureau/Comparable: STAFF DEVELOPMENT

Section/Subsection:



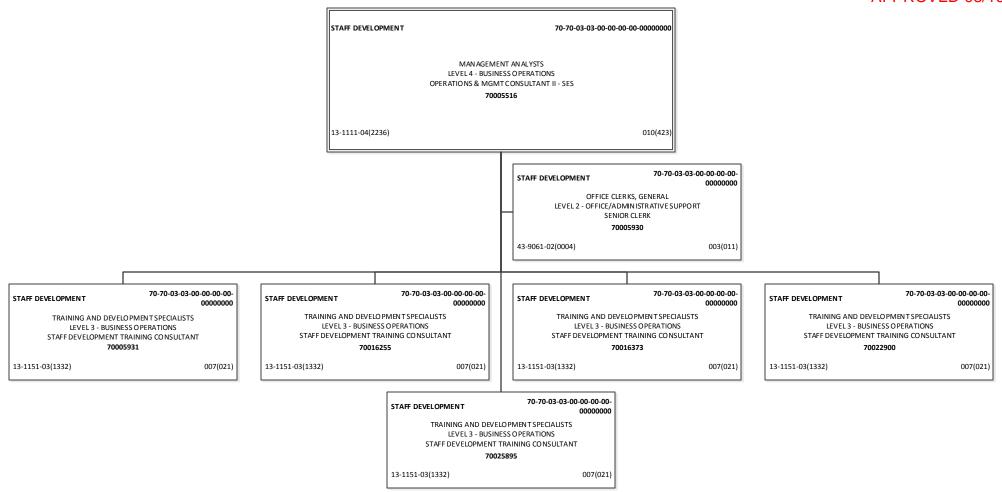
Bu reau/Comparable: STAFF DEVELOPMENT

Section/Subsection:



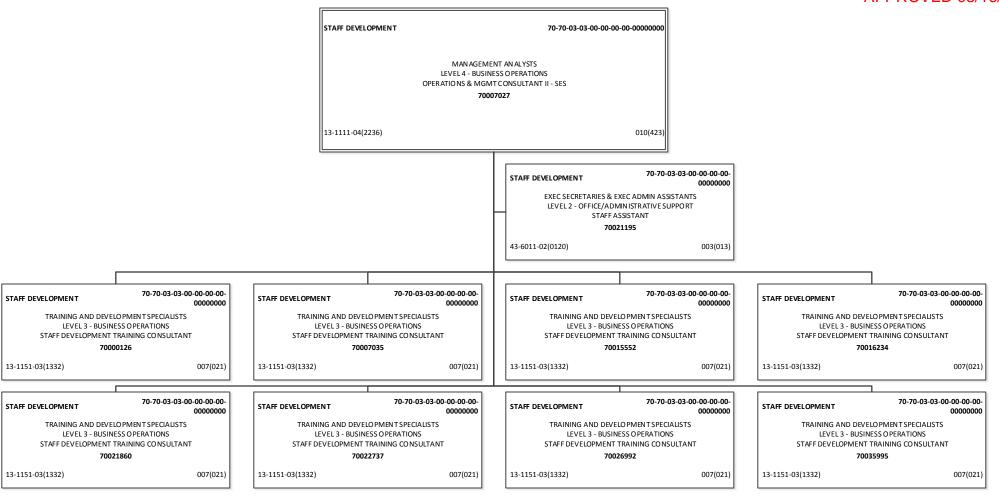
Bureau/Comparable: STAFF DEVELOPMENT

Section/Subsection:



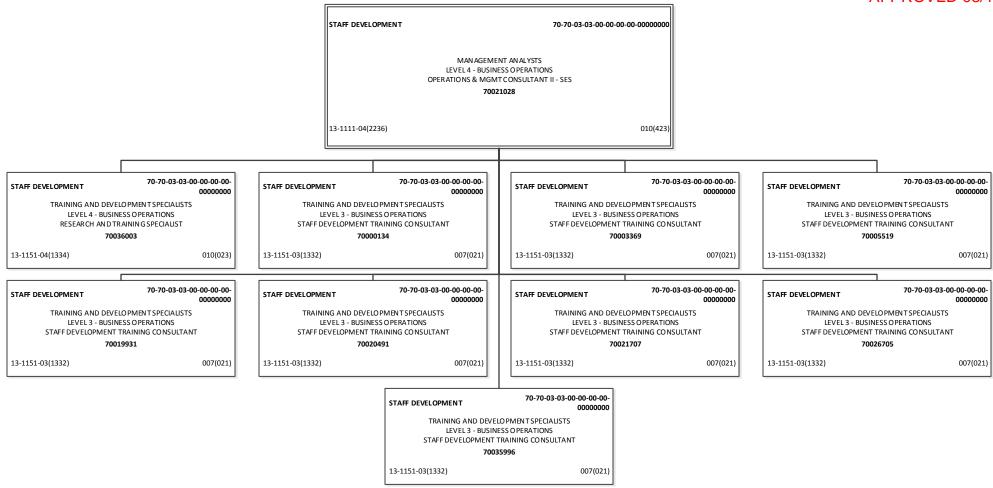
Bureau/Comparable: STAFF DEVELOPMENT

Section/Subsection:



Bureau/Comparable: STAFF DEVELOPMENT

Section/Subsection:



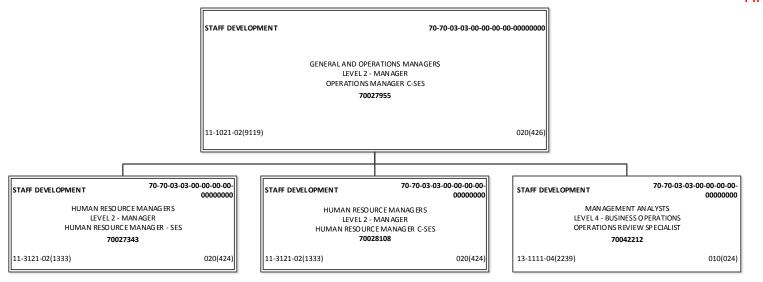
Bureau/Comparable: STAFF DEVELOPMENT

Section/Subsection:



Bu reau/Comparable: STAFF DEVELOPMENT

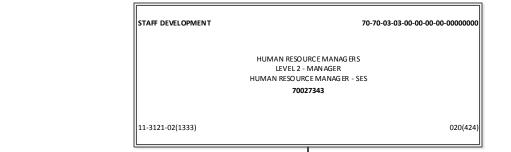
Section/Subsection:



Section/Subsection:

Bureau/Comparable: STAFF DEVELOPMENT

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



70-70-03-03-00-00-00-00-STAFF DEVELOPMENT 00000000

> TRAINING AND DEVELOPMENT MANAGERS LEVEL 2 - MAN AGER STAFF DEVELOPMENT & TRAINING MANAGER - SES 70020979

11-3131-02(1332)

020(421)

70-70-03-03-00-00-00-00-STAFF DEVELOPMENT 00000000

> MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS OPERATIONS AND REVIEW SPECIALIST

70022649

13-1111-04(2239)

70-70-03-03-00-00-00-00-STAFF DEVELOPMENT 00000000

> TRAINING AND DEVELOPMENT SPECIALISTS LEVEL 4 - BUSINESS OPERATIONS RESEARCH AND TRAINING SPECIALIST 70007705

> > 010(023)

13-1151-04(1334)

70-70-03-03-00-00-00-00-STAFF DEVELOPMENT (PP)

> TRAINING AND DEVELOPMENT SPECIALISTS LEVEL 4 - BUSINESS O PERATIONS RESEARCH AND TRAINING SPECIALIST

> > 70023924

13-1151-04(1334) 010(023)

70-70-03-03-00-00-00-00-STAFF DEVELOPMENT

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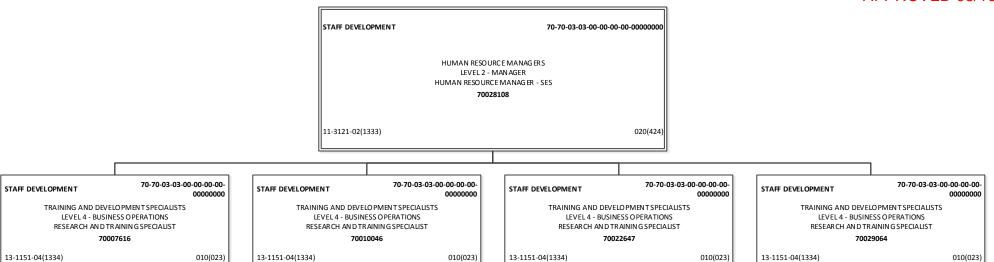
TRAINING AND DEVELOPMENT SPECIALISTS LEVEL 4 - BUSINESS O PERATIONS RESEARCH AND TRAINING SPECIALIST

70036005

13-1151-04(1334) 010(023)

Bu reau/Comparable: STAFF DEVELOPMENT

Section/Subsection:



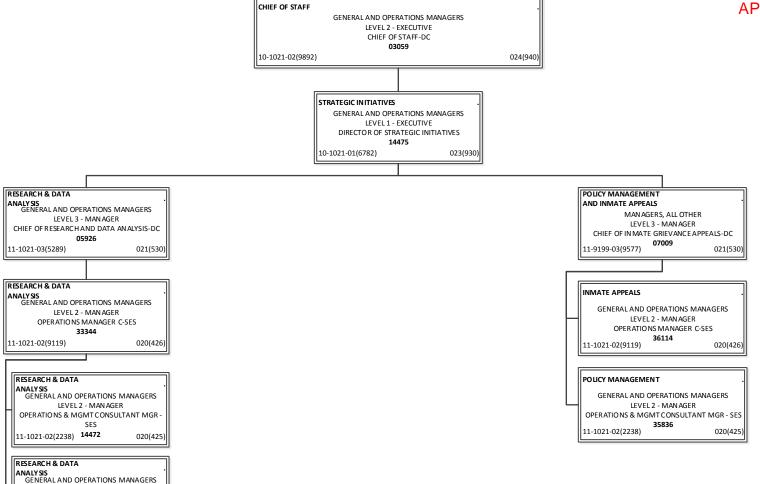
Division/Comparable: CHIEFOFSTAFF/STRATEGIC INITIATIVES

Division/Comparable: CHIEF OF STAFF/POLICY MAN AGEMENT AND INMATE APPEALS

Division/Comparable: CHIEFOFSTAFF Bureau/Comparable: RESEARCH & DATA ANALYSIS

Section/Subsection:

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



LEVEL 2 - MAN AGER
OPERATIONS & MGMT CONSULTANT MGR -

ANALYSIS
GENERAL AND OPERATIONS MANAGERS
LEVEL 2 - MANAGER
OPERATIONS & MGMT CONSULTANT MGR -

020(425)

020(425)

11-1021-02(2238) 31246

11-1021-02(2238) 35921

RESEARCH & DATA

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: OFFICE OF THE SECRETARY/HEALTH SERVICES DEPARTMENT OF CORRECTIONS STATEWIDE DEPARTMENT REORGANIZATION Division/Comparable: OFFICE OF THE SECRETARY/HEALTH SERVICES/CLINICAL SERVICES CHIEF EXECUTIVES LEVEL 3 - EXECUTIVE APPROVED 03/16/2017 SECRETARY OF CORRECTIONS Bureau/Comparable: HEALTH SERVICES ADMINISTRATION 10-1011-03(9886) 00001 025(950) Bureau/Comparable: MEDICAL SERVICES Bureau/Comparable: DENTAL SERVICES Bureau/Comparable: MENTAL HEALTH SERVICES HEALTH SERVICES Bureau/Comparable: NURSING SERVICES MEDICAL AND HEALTH SERVICES MANAGERS LEVEL 2 - EXECUTIVE Bureau/Comparable: PHARMACEUTICAL SERVICES HEALTH SERVICES DIRECTOR 15231 Section/Subsection: 10-9111-02(7878) 024(860) EXECUTIVE SECRETARIES & ADMIN ASSISTANTS MEDICAL AND HEALTH SERVICES MANAGERS LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 1 - EXECUTIVE PERSON AL SECRETARY I CLINICAL ADVISOR 15233 10-9111-01 (7940) 43-6011-02(9713) 023(860) 003(110) HEALTH SERVICES MENTAL HEALTH PHARMACEUTICAL MEDICAL SERVICES DENTAL SERVICES NURSING SERVICES ADMINISTRATION SERVICES
MEDICAL AND HEALTH SERVICES MANAGERS LEVEL 1 - EXECUTIVE LEVEL 3 - MAN AGER LEVEL 3 - MAN AGER LEVEL 3 - MAN AGER LEVEL 3 - MANAGER LEVEL 3 - MANAGER CHIEF OF MEDICAL SERVICES CHIEF OF DENTAL SERVICES CHIEF OF MENTAL HEALTH SERVICES CHIEF OF NURSING SERVICES CHIEF OF PHAR MACEUTICAL SERVICES CHIEF OF HEALTH SERVICES ADMINISTRATION 39765 14804 00085 05666 02040 12619 11-9111-03 (7766) 021(230) 11-9111-03 (5271) 021(230) 11-9111-03 (5241) 11-9111-03 (5344) 021(220) 11-9111-03 (8077) 10-9111-01 (7947) 023(860) 021(230) 021(230) MEDICAL AND HEALTH SERVICES MANAGERS MANAGEMENT ANALYSTS DENTISTS, GENERAL GENERAL AND OPERATIONS MANAGERS GENERAL AND OPERATIONS MANAGERS MEDICAL AND HEALTH SERVICES MANAGERS LEVEL 2 - MANAGER LEVEL 4 - BUSINESS OPERATIONS LEVEL 2 - MAN AGER LEVEL 6 - HLTH DIAGNOS & TREAT PRACTITNR LEVEL 2 - MANAGER LEVEL 2 - MANAGER ASSISTANT CHIEF OF MENTAL HEALTH GOVERNMENT ANALYST II ASSISTANT CHIEF OF DENTAL SERVICES OPERATIONS & MGMT CONSLT MGR - SES OPERATIONS MANAGER C-SES PHARMACY MANAGER-F/C SERVICES 42923 00519 43664 35163 05677 29-1021-06 (5279) 11-9111-02 (5239) 020(097) 11-1021-02(2238) 020(425) 018 (067) 13-1111-04(2225) 010(026) 11-9111-02(5251) 020(096) 11-1021-02(9119) 020(426) HEALTH SERVICES MANAGEMENT ANALYSTS MEDICAL AND HEALTH SERVICES MANAGERS MEDICAL AND HEALTH SERVICES MANAGERS FAMILY & GENERAL PRACTITIONERS LEVEL 4 - BUSINESS O PERATIONS GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MAN AGER LEVEL 2 - MANAGER LEVEL 6 - HLTH DIAGNOS & TREAT PRACTITNR GOVERNMENT OPERATIONS CONSULTANT III LEVEL 2 - MANAGER ASSISTANT CHIEF OF MENTAL HEALTH PHARMACY MANAGER SENIOR PHYSICIAN 02477, 36620, 39281, OPERATIONS & MGMT CONSLT MGR - SES SERVICES 13065, 16459, 16831, 17579, 20148, 24818 42923, 43096, 43221, 43725 13989, 14809 11-9111-02 (5239) **42732** 29-1062-06(5281) 018(320) 020(097) 13-1111-04(2238) 010(025) 11-9111-02(5253) 020(096) 11-1021-02(2238) 020(425) MAN AGEMENT AN ALYSTS PHARMACISTS MAN AGERS, ALL OTHER MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS LEVEL 5 - HLTH DIAGNOS & TREATMENT LEVEL 4 - BUSINESS OPERATIONS LEVEL 2 - MAN AGER GOVERNMENT OPERATIONS CONSULTANT III-CORRECTIONAL PROGRAM ADMIN - SES SENIOR PHARMACIST - E/C GOVERNMENT OPERATIONS CONSULTANT III SES 20335, 20336, 20738 16764, 16851, 38932 15232 13-1111-04(5879) 13-1111-04(2238) 29-1051-05(5249) 011(094) 010(425) 010(025) 11-9199-02(8094) 020(425) MAN AGEMENT AN ALYSTS **EXEC SECRETARIES & ADMIN ASSISTANTS** MAN AGEMENT AN ALYSTS MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS O PERATIONS LEVEL 2 - OFFICE/ADMIN ISTRATIVE SUPPORT LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS O PERATIONS GOVERNMENT OPERATIONS CONSULTANT III EXECUTIVE SECRETARY GOVERNMENT ANALYST II GOVERNMENT ANALYST II 13486, 14509, 25679, 26973 11396 28558 15290 43-6011-02(0114) 13-1111-04(2225) 010(025) 003(015) 010(026) 13-1111-04(2225) 010(026) 13-1111-04(2238) MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS O PERATIONS GOVERNMENT OPERATIONS CONSULTANT II

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13-1111-04(2236)

010(023)

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: OFFICE OF THE SECRETARY/HEALTH SERVICES 70-50-00-00-00-00-00-HEALTH SERVICES STATEWIDE DEPARTMENT REORGANIZATION Bureau/Comparable: HEALTH SERVICES ADMINISTRATION MEDICAL AND HEALTH SERVICES MANAGERS APPROVED 03/16/2017 LEVEL 2 - EXECUTIVE Section/Subsection: MEDICAL SERVICES-AIDS-GRANT HEALTH SERVICES DIRECTOR Section/Subsection: CONTRACTS 70015231 10-9111-02 (7878) 024 (860) HEALTH SERVICES ADMINISTRATION 70-50-20-00-00-00-00-00000000 MEDICAL & HEALTH SERVICES MANAGERS LEVEL 1 - EXECUTIVE CHIEF OF HEALTH SERVICES ADMINISTRATION 70012619 11-9111-03 (7766) 021 (230) HEALTH SERVICES HEALTH SERVICES 70-50-20-00-00-00-00-**HEALTH SERVICES** 70-50-20-00-00-00-00-HEALTH SERVICES 70-50-20-00-00-00-00-00-70-50-20-00-00-00-00-00-ADMINISTRATION (R3) 00000000 ADMINISTRATION (R1) 00000000 ADMINISTRATION (R2) 00000000 **ADMINISTRATION** MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT III GOVERNMENT OPERATIONS CONSULTANT III GOVERNMENT OPERATIONS CONSULTANT III GOVERNMENT OPERATIONS CONSULTANT III 70013486 70014509 70025679 70026973 13-1111-04(2238) 010(025) 13-1111-04(2238) 010(025) 13-1111-04(2238) 010(025) 13-1111-04(2238) 010(025) 70-50-20-20-00-00-00-70-50-10-25-91-00-00-00-70-50-20-20-00-00-00-00-**HEALTH SERVICES** 70-50-20-00-00-00-00-MEDICAL SERVICES-AIDS-GRANT CONTRACTS CONTRACTS ADMINISTRATION. GENERAL AND OPERATIONS MANAGERS GENERAL AND OPERATIONS MANAGERS MANAGEMENT ANALYSTS GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MANAGER LEVEL 2 - MAN AGER LEVEL 4 - BUSINESS OPERATIONS LEVEL 2 - MANAGER OPERATIONS & MGMT CONSULTANT MGR - SES OPERATIONS & MGMT CONSULTANT MGR - SES GOVERNMENT OPERATIONS CONSULTANT III OPERATIONS MANAGER C-SES 70035163 70015232 70013989 70014809 11-1021-02(9119) 020(426) 11-1021-02(2238) 020(425) 11-1021-02(2238) 020(425) 13-1111-04(2238) 010(025) 70-50-20-20-00-00-00-00-70-50-20-20-00-00-00-00-70-50-10-25-91-00-00-00-70-50-10-25-91-00-00-00-CONTRACTS MEDICAL SERVICES-AIDS-GRANT MEDICAL SERVICES-AIDS-GRANT CONTRACTS (R3) **HEALTH SERVICES** 70-50-20-00-00-00-00-ADMINISTRATION **EXECUTIVE SECRETARIES & ADMIN ASSISTANTS** COMMUNITY/SOCIAL SERVICE SPEC/ALL OTHER MAN AGEMENT AN ALYSTS MANAGEMENT ANALYSTS MANAGEMENT ANALYSTS LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 4 - BUSINESS OPERATIONS LEVEL 3 - COUNSELING AND SOCIAL WORK LEVEL 3 - BUSINESS OPERATIONS LEVEL 3 - BUSINESS O PERATIONS GOVERNMENT ANALYST II ADMINISTRATIVE ASSISTANT I HUMAN SERVICES PROGRAM CONSULTANT III GOVERNMENT ANALYST I OPERATIONS ANALYST II 70029850 70002070 70026159 70018955 70005672 13-1111-04(2225) 010(026) 43-6011-02(0709) 003(015) 21-1099-03(5920) 007(023) 13-1111-03(2224) 007(022) 13-1111-03(2212) 007(019) 70-50-20-20-00-00-00-00-CONTRACTS 70-50-20-20-00-00-00-00-70-50-10-25-91-00-00-00-70-50-10-25-91-00-00-00-MEDICAL SERVICES-AIDS-GRANT MEDICAL SERVICES-AIDS-GRANT 00000000 CONTRACTS (R1) **HEALTH SERVICES** 70-50-20-00-00-00-00-00-00000000 00000000 MANAGEMENT ANALYSTS ADMINISTRATION COMMUNITY/SOCIAL SERVICE SPEC/ALL OTHER COMMUNITY/SOCIAL SERVICE SPEC/ALL OTHER 00000000 MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS MAN AGEMENT AN ALYSTS LEVEL 3 - COUNSELING AND SOCIAL WORK LEVEL 3 - COUNSELING AND SOCIAL WORK LEVEL 3 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT II LEVEL 2 - BUSINESS OPERATIONS HUMAN SERVICES PROGRAM CONSULTANTIII HUMAN SERVICES PROGRAM CONSULTANTIII GOVERNMENT ANALYST I 70017634 OPERATIONS ANALYST I 70016418 70035153 70028909 70014842 13-1111-04(2236) 010(023) 21-1099-03(5920) 007(023) 21-1099-03(5920) 007(023) 13-1111-03(2224) 007(022) 13-1111-02(2209) 006(017) 70-50-20-20-00-00-00-00-CONTRACTS 70-50-20-20-00-00-00-00-70-50-10-25-91-00-00-00 70-50-10-25-91-00-00-00-MEDICAL SERVICES-AIDS-GRANT MEDICAL SERVICES-AIDS-GRANT CONTRACTS (R2) MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS COMMUNITY/SOCIAL SERVICE SPEC/ALL OTHER COMMUNITY/SOCIAL SERVICE SPEC/ALL OTHER MANAGEMENT ANALYSTS OPERATIONS REVIEW SPECIALIST LEVEL 3 - COUNSELING AND SOCIAL WORK LEVEL 3 - BUSINESS OPERATIONS LEVEL 3 - COUNSELING AND SOCIAL WORK HUMAN SERVICES PROGRAM CONSULTANT II HUMAN SERVICES PROGRAM CONSULTANTII GOVERNMENT ANALYST I 70036881 70014845 70042724 70040529 13-1111-04(2239) 010(024) 21-1099-03(5919) 007(022) 21-1099-03(5919) 007(022) 13-1111-03(2224) 007(022) 70-50-20-20-00-00-00-00 CONTRACTS MANAGEMENT ANALYSTS LEVEL 2 - BUSINESS OPERATIONS OPERATIONS ANALYST I

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13-1111-02(2209)

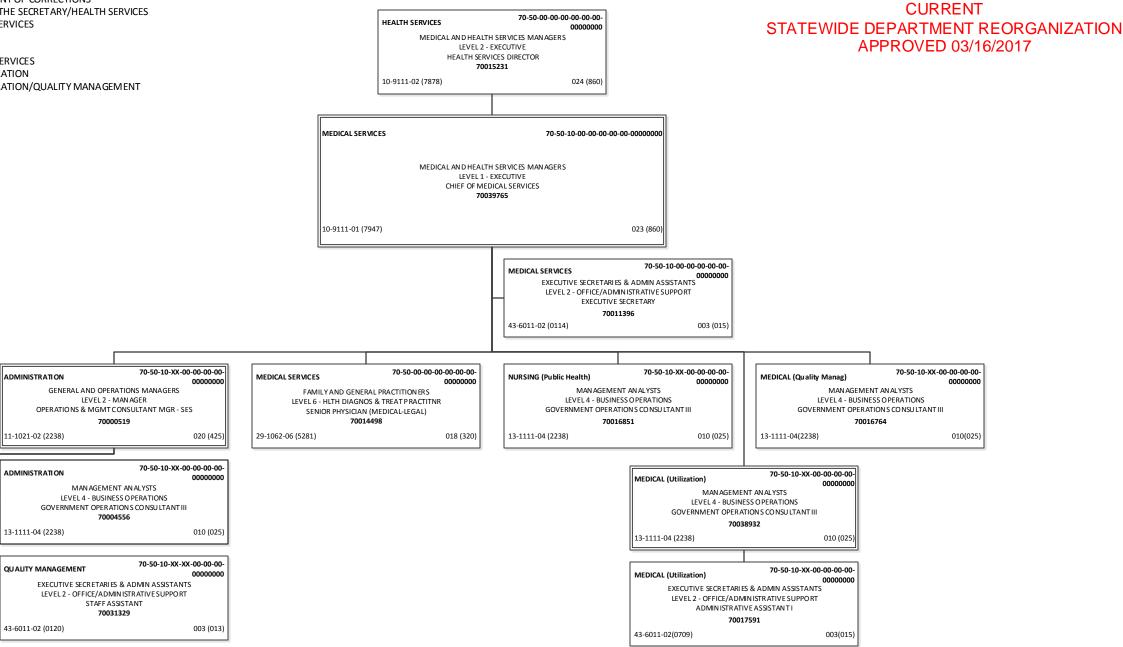
Division/Comparable: OFFICE OF THE SECRETARY/HEALTH SERVICES

Bureau/Comparable: MEDICAL SERVICES

Section/Subsection: MEDICAL

Section/Subsection: NURSING SERVICES Section/Subsection: ADMINISTRATION

Section/Subsection: ADMINISTRATION/QUALITY MANAGEMENT

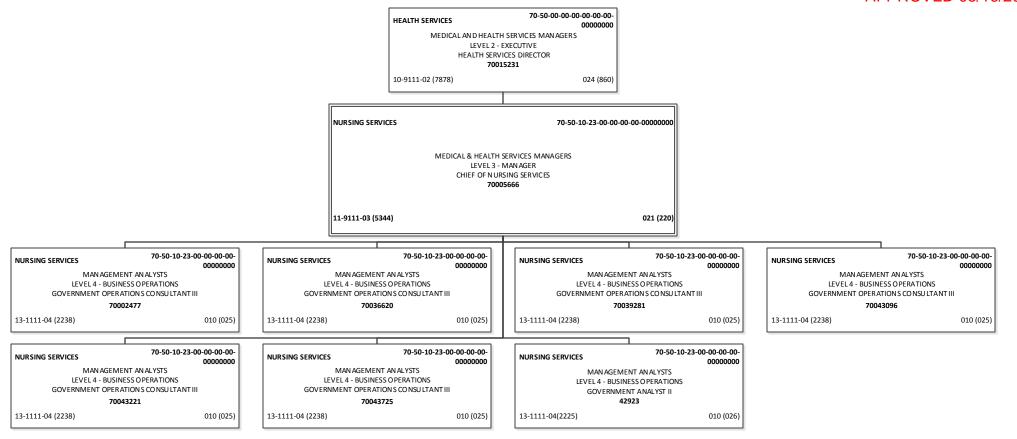


Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: OFFICE OF THE SECRETARY/HEALTH SERVICES Bureau/Comparable: MENTAL HEALTH SERVICES STATEWIDE DEPARTMENT REORGANIZATION 70-50-00-00-00-00-00-HEALTH SERVICES Section/Subsection: APPROVED 03/16/2017 MEDICAL AND HEALTH SERVICES MANAGERS LEVEL 2 - EXECUTIVE HEALTH SERVICES DIRECTOR 70015231 10-9111-02 (7878) 024 (860) MENTAL HEALTH SERVICES 70-50-10-22-00-00-00-00-00000000 MEDICAL & HEALTH SERVICES MANAGERS LEVEL 3 - MAN AGER CHIEF OF MENTAL HEALTH SERVICES 70000085 11-9111-03 (5241) 021 (230) 70-50-10-22-00-00-00-00-70-50-10-22-00-00-00-00-MENTAL HEALTH SERVICES 70-50-10-22-00-00-00-00-70-50-10-22-00-00-00-00-MENTAL HEALTH SERVICES MENTAL HEALTH SERVICES MENTAL HEALTH SERVICES 00000000 MAN AGERS, ALL OTHER MEDICAL AND HEALTH SERVICES MANAGERS MAN AGEMENT AN ALYSTS MEDICAL AND HEALTH SERVICES MANAGERS LEVEL 2 - MANAGER LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER LEVEL 4 - BUSINESS OPERATIONS CORRECTIONAL PROGRAM ADMINISTRATOR - SES ASSISTANT CHIEF OF MENTAL HEALTH ASSISTANT CHIEF OF MENTAL HEALTH GOVERNMENT ANALYST II 70010341 70045515 70042732 70028558 11-9111-02 (5239) 020 (425) 020 (097) 11-9199-02 (8094) 11-9111-02 (5239) 020(097) 13-1111-04 (2225) 010 (026) 70-50-10-22-00-00-00-00-70-50-10-22-00-00-00-00-70-50-10-22-00-00-00-00-70-50-10-22-00-00-00-00-MENTAL HEALTH SERVICES MENTAL HEALTH SERVICES MENTAL HEALTH SERVICES MENTAL HEALTH SERVICES MANAGEMENT ANALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS O PERATIONS LEVEL 3 - BUSINESS O PERATIONS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS O PERATIONS GOVERNMENT ANALYST II GOVERNMENT OPERATIONS CONSULTANT I GOVERNMENT ANALYST II GOVERNMENT ANALYST II 70035377 70039208 70004990 70045517 13-1111-04 (2225) 010 (026) 13-1111-03(2234) 007(021) 13-1111-04 (2225) 010 (026) 13-1111-04 (2225) 010 (026) 70-50-10-22-00-00-00-00-70-50-10-22-00-00-00-00-70-50-10-22-00-00-00-00-MENTAL HEALTH SERVICES MENTAL HEALTH SERVICES MENTAL HEALTH SERVICES 00000000 00000000 00000000 MANAGEMENT ANALYSTS MAN AGEMENT AN ALYSTS MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS O PERATIONS GOVERNMENT ANALYST II GOVERNMENT ANALYST II GOVERNMENT ANALYST II 70-50-10-22-00-00-00-00-70043577 70045518 70045519 MENTAL HEALTH SERVICES 13-1111-04 (2225) 010 (026) 13-1111-04 (2225) 010 (026) 13-1111-04 (2225) 010 (026) MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT II 70-50-10-22-00-00-00-00-70045516 MENTAL HEALTH SERVICES 00000000 13-1111-04(2236) 010(023) MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS OPERATIONS GOVERNMENT ANALYST II 70043694 13-1111-04 (2225) 010 (026) 70-50-10-22-00-00-00-00-MENTAL HEALTH SERVICES MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS GOVERNMENT ANALYST II 70034879 13-1111-04 (2225) 010 (026)

Division/Comparable: OFFICE OF THE SECRETARY/HEALTH SERVICES

Bureau/Comparable: NURSING SERVICES

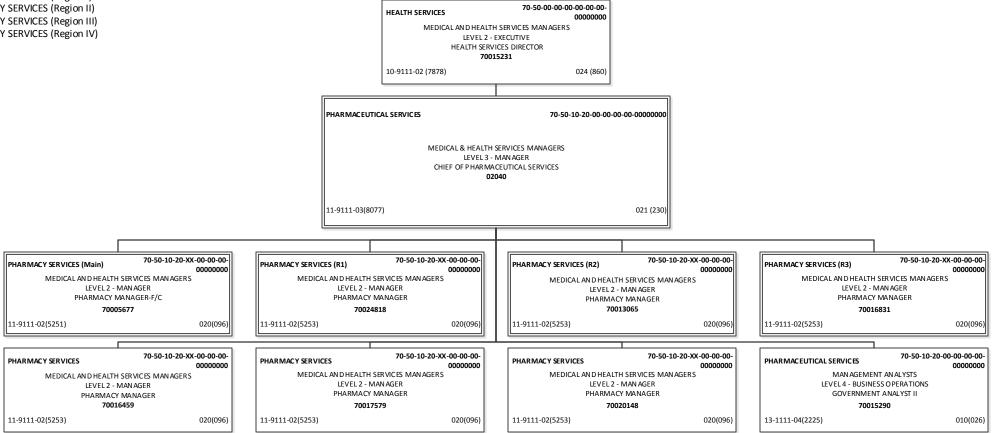
Section/Subsection:



Division/Comparable: OFFICE OF THE SECRETARY/HEALTH SERVICES

Bureau/Comparable: PHARMACEUTICAL SERVICES

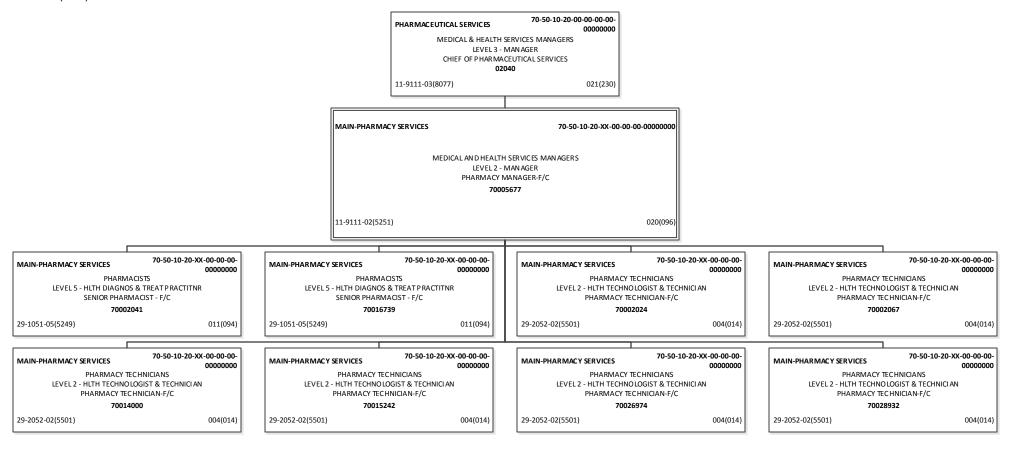
Section/Subsection: PHARMACY SERVICES (Region I)
Section/Subsection: PHARMACY SERVICES (Region II)
Section/Subsection: PHARMACY SERVICES (Region III)
Section/Subsection: PHARMACY SERVICES (Region IV)



Division/Comparable: OFFICE OF THE SECRETARY/HEALTH SERVICES

Bureau/Comparable: PHARMACEUTICAL SERVICES

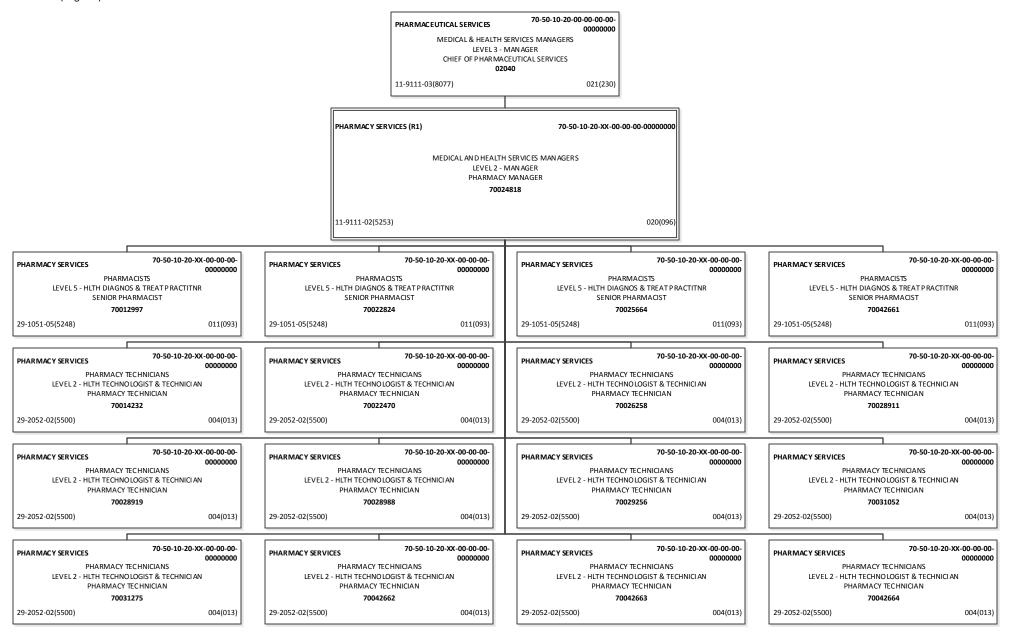
Section/Subsection: PHARMACY SERVICES (Main)



Division/Comparable: OFFICE OF THE SECRETARY/HEALTH SERVICES

Bureau/Comparable: PHARMACEUTICAL SERVICES

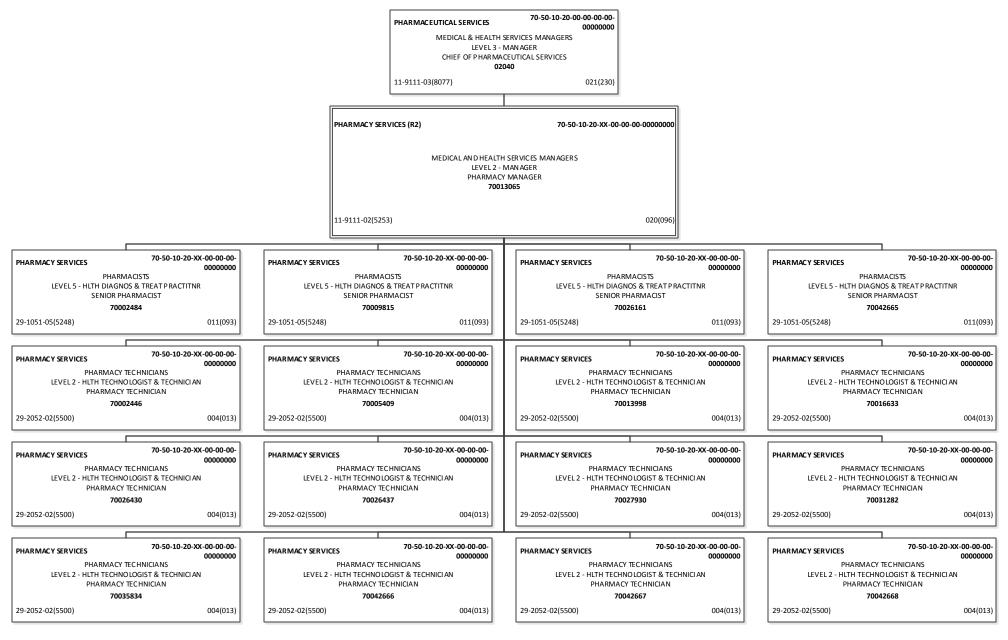
Section/Subsection: PHARMACY SERVICES (Region I)



Division/Comparable: OFFICE OF THE SECRETARY/HEALTH SERVICES

Bureau/Comparable: PHARMACEUTICAL SERVICES

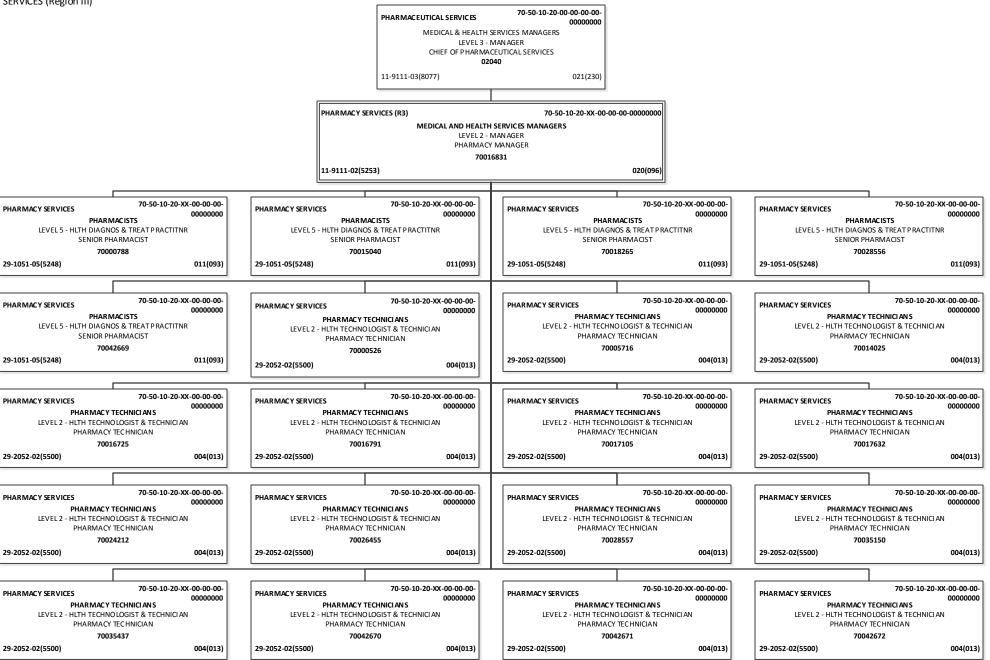
Section/Subsection: PHARMACY SERVICES (Region II)



Division/Comparable: OFFICE OF THE SECRETARY/HEALTH SERVICES

Bureau/Comparable: PHARMACEUTICAL SERVICES

Section/Subsection: PHARMACY SERVICES (Region III)



DEPARTMENT OF CORRECTIONS Name of Agency: **CURRENT** STATEWIDE DEPARTMENT REORGANIZATION DEPARTMENT OF CORRECTIONS Division/Comparable: OFFICE OF THE SECRETARY/INSPECTOR GENERAL CHIEF EXECUTIVES LEVEL 3 - EXECUTIVE Bureau/Comparable: STATE INVESTIGATIONS APPROVED 03/16/2017 SECRETARY OF CORRECTIONS Bureau/Comparable: INTERNAL AUDIT 70000001 10-1011-03(9886) 025(950) Section/Subsection: RISK MANAGEMENT INSPECTOR GENERAL GENERAL AND OPERATIONS MANAGERS LEVEL 4 - MANAGERS INSPECTOR GENERAL-DC 00583 10-1021-02 (5100) 024(940) INSPECTOR GENERAL **EXECUTIVE SECRETARIES & ADMIN ASSISTANTS** LEVEL 3 - OFFICE/ADMINISTRATIVE SUPPORT ADMINISTRATIVE ASSISTANT II - SES 43-6011-03(0712) 00006 005(418) INSPECTOR GENERAL GENERAL AND OPERATIONS MANAGERS LEVEL 4 - MAN AGERS DEPUTY INSPECTOR GENERAL-DC 04015 11-1021-04 (8019) 022(520) INSPECTOR GENERAL EXECUTIVE SECRETARIES & ADMIN ASSISTANTS LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT EXECUTIVE SECRETARY - SES 25873 43-6011-02(0115) 003(415) STATE IN VESTIGATIONS INTERNAL AUDIT RISK MANAGEMENT MANAGERS, ALL OTHER FINAN CIAL MANAGERS GENERAL AND OPERATIONS MANAGERS LEVEL 3 - MAN AGER LEVEL 3 - MANAGER LEVEL 2 - MAN AGER CHIEF OF INVESTIGATIONS - DC CHIEF INTERNAL AUDITOR-DC OPERATIONS & MGMT CONSULTANT MGR - SES 26669 70005653 03058 11-9199-03(9032) 021(540) 11-3031-03(8961) 021(530) 11-1021-02(2238) 020(425) CONTRACT MANAGEMENT REVIEW ACCOUNTANTS AND AUDITORS MANAGEMENT ANALYSTS MANAGERS, ALL OTHER MANAGERS, ALL OTHER LEVEL 4 - FINAN CE LEVEL 4 - BUSINESS O PERATIONS LEVEL 2 - MANAGER LEVEL 2 - MAN AGER PRO FESSIONAL ACCOUNTANT SUPERVISOR - SES GOVERNMENT OPERATION S CONSULTANT II ASST CHIEF OF INVESTIGATIONS - DC ASST CHIEF OF INVESTIGATIONS - DC 70000003 02892 26648 13-2011-04(1470) 009(426) 13-1111-04(2236) 010(023) 11-9199-02(9019) 020(520) 11-9199-02(9019) 020(520) INTERNAL AUDIT PROCESSES MAN AGEMENT AN ALYSTS ACCOUNTANTS AND AUDITORS LEVEL 3 - BUSINESS O PERATIONS MANAGERS, ALL OTHER MANAGERS, ALL OTHER LEVEL 4 - FINAN CE SAFETY PROGRAM CONSULTANT LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER PRO FESSIONAL ACCOUNTANT SUPERVISOR - SES 06051, 17125 ASST CHIEF OF INVESTIGATIONS - DC ASST CHIEF OF INVESTIGATIONS - DC 70000009 29289, 33366 26646 26658 13-1111-03(8712) 13-2011-04(1470) 009(426) 007(021) 11-9199-02(9019) 020(520) 11-9199-02(9019) 020(520)

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: OFFICE OF THE SECRETARY/INSPECTOR GENERAL INSPECTOR GENERAL STATEWIDE DEPARTMENT REORGANIZATION GENERAL AND OPERATIONS MANAGERS LEVEL 4 - MAN AGERS Bureau/Comparable: INTERNAL AUDIT APPROVED 03/16/2017 DEPUTY INSPECTOR GENERAL-DC 70004015 11-1021-04 (8019) 022(520) Section/Subsection: CONTRACT MANAGEMENT REVIEW Section/Subsection: INTERNAL AUDIT PROCESSES INTERNAL AUDIT FINAN CIAL MANAGERS LEVEL 3 - MANAGER CHIEF INTERNAL AUDITOR-DC 70005653 11-3031-03(8961) 021(530) CONTRACT MANAGEMENT INTERNAL AUDIT PROCESSES REVIEW ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS LEVEL 4 - FINAN CE LEVEL 4 - FINAN CE PRO FESSIONAL ACCOUNTANT SUPERVISOR - SES PRO FESSIONAL ACCOUNTANT SUPERVISOR - SES 70000009 70000003 13-2011-04(1470) 13-2011-04(1470) 009(426) 009(426) CONTRACT MANAGEMENT CONTRACT MANAGEMENT INTERNAL AUDIT PROCESSES INTERNAL AUDIT PROCESSES REVIEW REVIEW ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS MAN AGEMENT AN ALYSTS ACCOUNTANTS AND AUDITORS LEVEL 3 - FINAN CE LEVEL 3 - FINAN CE LEVEL 4 - BUSINESS O PERATIONS LEVEL 3 - FINAN CE PRO FESSIONAL ACCOUNTANT SPECIALIST PRO FESSIONAL ACCOUNTANT SPECIALIST MAN AGEMENT REVIEW SPECIALIST - SES PRO FESSIONAL ACCOUNTANT SPECIALIST - SES 70026563 70034940 70004011 70004007 13-2011-03(1469) 13-2011-03(1469) 13-1111-04(2239) 13-2011-03(1469) 008(424) 008(024) 008(024) 010(424) CONTRACT MANAGEMENT CONTRACT MANAGEMENT INTERNAL AUDIT PROCESSES INTERNAL AUDIT PROCESSES REVIEW ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS ACCOUNTANTS AND AUDITORS LEVEL 3 - FINAN CE PRO FESSIONAL ACCOUNTANT SPECIALIST - SES PRO FESSIONAL ACCOUNTANT SPECIALIST SENIOR PROFESSIONAL ACCOUNTANT SENIOR PROFESSIONAL ACCOUNTANT 70035309 70010626 70026564 70010623 13-2011-03(1469) 008(424) 13-2011-03(1468) 008(022) 13-2011-03(1469) 008(024) 13-2011-03(1468) 008(022) INTERNAL AUDIT PROCESSES ACCOUNTANTS AND AUDITORS LEVEL 3 - FINAN CE SENIOR PROFESSIONAL ACCOUNTANT 70010625 13-2011-03(1468) 008(022)

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: OFFICE OF THE SECRETARY/INSPECTOR GENERAL STATEWIDE DEPARTMENT REORGANIZATION STATE IN VESTIGATIONS MAN AGERS, ALL OTHER Bureau/Comparable: STATE INVESTIGATIONS APPROVED 03/16/2017 LEVEL 3 - MANAGER CHIEF OF INVESTIGATIONS - DC Section/Subsection: DISTRICT 4 26669 11-9199-03(9032) 021(540) Section/Subsection: CENTRAL INTAKE AND RECORDS Section/Subsection: COMPLIANCE SPECIAL AND INVESTIGATIONS STATE IN VESTIGATIONS Unit of Special Investigations 0 MANAGERS, ALL OTHER LEVEL 2 - MANAGER INSPECTOR GENERAL 0 Unit of Use Of Force Unit ASST CHIEF OF INVESTIGATIONS - DC Unit of Professional Compliance 0 EXECUTIVE SECRETARIES & ADMIN ASSISTANTS 70026648 LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT Unit of Fugitive Unit 0 ADMINISTRATIVE ASSISTANTI - SES 11-9199-02(9019) 020(520) 11516 43-6011-02(0709) 003(415) COMPLIANCE AND SPECIAL CENTRAL INTAKE AND RECORDS INVESTIGATIONS FIRST-LINE SUPV/MGR OF CORR ENFORCEMENT FIRST-LINE SUPV/MGR OF CORR ENFORCEMENT GENERAL AND OPERATIONS MANAGERS DETECTIVES AND CRIMINAL INVESTIGATORS LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 1 - DETECTIVES & CRIM INVESTIGATOR LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 2 - MANAGER INSPECTOR SUPERVISOR - DC INSPECTOR SUPERVISOR - DC OPERATIONS MANAGER C-SES CRIME INTELLIGENCE ANALYST I - SES 70011491 70014461 70005935 70026670 11-1021-02(9119) 33-3021-01(8433) 33-1011-06(8029) 012(189) 33-1011-06(8029) 012(189) 020(426) 005(417) **FUGITIVE UNIT** SPECIAL INVESTIGATIONS CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT MAN AGEMENT AN ALYSTS LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 4 - BUSINESS OPERATIONS SENIOR INSPECTOR - DC SENIOR INSPECTOR - DC SENIOR INSPECTOR - DC GOVERNMENT OPERATIONS CONSULTANT III 14659, 17954, 26650, 35828 70033864 13231, 14701 70036837 012(507) 33-3012-06(8028) 33-3012-06(8028) 13-1111-04(2238) 33-3012-06(8028) 012(507) 012(507) 010(025) PROFESSIONAL COMPLIANCE PROFESSIONAL COMPLIANCE CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT MAN AGEMENT AN ALYSTS LEVEL 4 - CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 4 - CORRECTIONAL ENFORCEMENT LEVEL 3 - BUSINESS OPERATIONS INSPECTOR - DC SENIOR INSPECTOR - DC OPERATIONS & MGMT CONSULTANT I - SES INSPECTOR - DC 70031750 70027248 70039400 70026668 33-3012-04(8026) 33-3012-06(8028) 012(507) 33-3012-04(8026) 13-1111-03(2234) 010(504) 010(504) 007(421) USE OF FORCE UNIT USE OF FORCE UNIT COMPUTER SYSTEMS ANALYST CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 3 - COMPUTER LEVEL 4 - CORRECTIONAL ENFORCEMENT SYSTEMS PROJECT ANALYST SENIOR INSPECTOR - DC INSPECTOR - DC 70036107 70014223 15347, 17113 15-1121-03(2107) 008(424) 33-3012-06(8028) 012(507) 33-3012-04(8026) 010(504) 70-10-30-11-06-00-00-00-USE OF FORCE UNIT DETECTIVES AND CRIMINAL INVESTIGATORS LEVEL 2 - DETECTIVES & CRIM INVESTIGATOR CRIME INTELLIGENCE ANALYST II 70018335 33-3021-02(8436) 008(020)

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: OFFICE OF THE SECRETARY/INSPECTOR GENERAL STATEWIDE DEPARTMENT REORGANIZATION STATE IN VESTIGATIONS MANAGERS, ALL OTHER Bureau/Comparable: STATE INVESTIGATIONS APPROVED 03/16/2017 LEVEL 3 - MAN AGER CHIEF OF INVESTIGATIONS - DC Section/Subsection: DISTRICT 1 26669 11-9199-03(9032) 021(540) Section/Subsection: DISTRICT 2 Section/Subsection: DISTRICT 3 Section/Subsection: DISTRICT 4 STATE IN VESTIGATIONS MANAGERS, ALL OTHER LEVEL 2 - MAN AGER ASST CHIEF OF INVESTIGATIONS - DC 26658 11-9199-02(9019) 020(520) DISTRI CT 1 DISTRICT 2 DISTRI CT 3 DISTRICT 4 FIRST-LINE SUPV/MGR OF CORR ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT INSPECTOR SUPERVISOR - DC INSPECTOR SUPERVISOR - DC INSPECTOR SUPERVISOR - DC INSPECTOR SUPERVISOR - DC 32539 26671 30735 33-1011-06(8029) 012(189) 33-1011-06(8029) 012(189) 33-1011-06(8029) 012(189) 33-1011-06(8029) 012(189) CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT SENIOR INSPECTOR - DC SENIOR INSPECTOR - DC SENIOR INSPECTOR - DC SENIOR INSPECTOR - DC 26645 00097, 11513, 33708, 43717 26647, 35805 29051, 35831, 35832 33-3012-06(8028) 012(507) 33-3012-06(8028) 012(507) 33-3012-06(8028) 012(507) 33-3012-06(8028) 012(507) CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 4 - CORRECTIONAL ENFORCEMENT INSPECTOR - DC INSPECTOR - DC INSPECTOR - DC INSPECTOR - DC 22738, 25249, 28256, 30286, 39494, 43705 00281, 05018, 22199, 26993, 32427, 32830, 31750 03683, 11149, 14036, 20185, 23305, 33086 00968, 02403, 13201, 16894, 18315, 18232, 18322, 19932, 30027, 30141, 41550, 43132, 43702 33-3012-04(8026) 010(504) 33-3012-04(8026) 010(504) 33-3012-04(8026) 010(504) 33-3012-04(8026) 010(504) WORD PROCESSORS AND TYPISTS LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT SENIOR WORD PROCESS SYSTEM OPERATOR-SES 70026663 43-9022-02(0093) 003(412)

CURRENT Division/Comparable: OFFICE OF THE SECRETARY/INSPECTOR GENERAL STATEWIDE DEPARTMENT REORGANIZATION STATE IN VESTIGATIONS MANAGERS, ALL OTHER Bureau/Comparable: STATE INVESTIGATIONS APPROVED 03/16/2017 LEVEL 3 - MANAGER CHIEF OF IN VESTIGATIONS - DC Section/Subsection: DISTRICT 5 70026669 11-9199-03(9032) 021(540) Section/Subsection: DISTRICT 6 Section/Subsection: DISTRICT 8 STATE IN VESTIGATIONS MANAGERS. ALL OTHER LEVEL 2 - MAN AGER ASST CHIEF OF INVESTIGATIONS - DC 70002892 11-9199-02(9019) 020(520) DISTRICT 5 DISTRICT 6 DISTRICT 8 FIRST-LINE SUPV/MGR OF CORR ENFORCEMENT FIRST-LINE SUPV/MGR OF CORR ENFORCEMENT FIRST-LINE SUPV/MGR OF CORR ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT INSPECTOR SUPERVISOR - DC INSPECTOR SUPERVISOR - DC INSPECTOR SUPERVISOR - DC 70040086 70035825 70026674 33-1011-06(8029) 012(189) 33-1011-06(8029) 012(189) 33-1011-06(8029) 012(189) CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT SENIOR INSPECTOR - DC SENIOR INSPECTOR - DC SENIOR INSPECTOR - DC 21949, 26651, 29226, 38396, 39401 18688, 26649, 26657, 22891 04282, 26655, 26653 33-3012-06(8028) 012(507) 33-3012-06(8028) 012(507) 33-3012-06(8028) 012(507) CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 4 - CORRECTIONAL ENFORCEMENT LEVEL 4 - CORRECTIONAL ENFORCEMENT LEVEL 4 - CORRECTIONAL ENFORCEMENT INSPECTOR - DC INSPECTOR - DC INSPECTOR - DC 02214, 08606, 10987, 16170, 00452, 10863,15514, 24954, 34575 00582, 00639, 11806, 15139, 18936, 21952 17836, 22154, 22157, 23090, 26192, 39659 33-3012-04(8026) 010(504) 33-3012-04(8026) 010(504) 33-3012-04(8026) 010(504) DETECTIVES AND CRIMINAL INVESTIGATORS WORD PROCESSORS AND TYPISTS LEVEL 1 - DETECTIVES & CRIMINVESTIGATOR LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT CRIME INTELLIGENCE ANALYST I - SES SENIOR WORD PROCESS SYSTEM OPERATOR -SES 70026659 70026666 43-9022-02(0093) 003(412) 33-3021-01(8433) 005(417)

Name of Agency: DEPARTMENT OF CORRECTIONS

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: OFFICE OF THE SECRETARY/INSPECTOR GENERAL STATEWIDE DEPARTMENT REORGANIZATION STATE IN VESTIGATIONS MANAGERS. ALL OTHER Bureau/Comparable: STATE INVESTIGATIONS LEVEL 3 - MAN AGER APPROVED 03/16/2017 CHIEF OF INVESTIGATIONS - DC 70026669 Section/Subsection: DISTRICT 7 11-9199-03(9032) 021(540) Section/Subsection: DISTRICT 9 Section/Subsection: DISTRICT 10 STATE IN VESTIGATIONS MANAGERS. ALL OTHER LEVEL 2 - MANAGER ASST CHIEF OF INVESTIGATIONS - DC 70026646 11-9199-02(9019) 020(520) DISTRICT 9 DISTRICT 10 SPECIAL INVESTIGATIONS District 7 FIRST-LINE SUPV/MGR OF CORR ENFORCEMENT FIRST-LINE SUPV/MGR OF CORR ENFORCEMENT FIRST-LINE SUPV/MGR OF CORR ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT INSPECTOR SUPERVISOR - DC INSPECTOR SUPERVISOR - DC INSPECTOR SUPERVISOR - DC SENIOR INSPECTOR - DC 70026672 70014477 70038045 26654 33-1011-06(8029) 012(189) 33-1011-06(8029) 012(189) 33-1011-06(8029) 012(189) 33-3012-06(8028) 012(507) CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT LEVEL 6 - CORRECTIONAL ENFORCEMENT SENIOR INSPECTOR - DC SENIOR INSPECTOR - DC SENIOR INSPECTOR - DC 00094, 26652, 35209, 43719 05440, 26644, 33707 02345, 5442, 20943, 21948, 26656, 29059 33-3012-06(8028) 012(507) 33-3012-06(8028) 012(507) 33-3012-06(8028) 012(507) CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT CORRECTIONAL ENFORCEMENT LEVEL 4 - CORRECTIONAL ENFORCEMENT LEVEL 4 - CORRECTIONAL ENFORCEMENT LEVEL 4 - CORRECTIONAL ENFORCEMENT INSPECTOR - DC INSPECTOR - DC INSPECTOR - DC 08611, 10524, 18211, 21357, 29801 11552, 25896, 31387, 35814 20723, 36511 33-3012-04(8026) 010(504) 33-3012-04(8026) 010(504) 33-3012-04(8026) 010(504) DETECTIVES AN D CRIMINAL INVESTIGATORS WORD PROCESSORS AND TYPISTS WORD PROCESSORS AND TYPISTS LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 1 - DETECTIVES & CRIM INVESTIGATOR SENIOR WORD PROCESS SYSTEM OPERATOR -SES SENIOR WORD PROCESS SYSTEM OPERATOR -SES CRIME INTELLIGENCE ANALYST I 70026660 70026691 70026665 33-3021-01(8433) 005(017) 43-9022-02(0093) 003(412) 43-9022-02(0093) 003(412)

Name of Agency: Department of Corrections Div/Comparable: Office Of The Secretary/General Counsel Bur/Comparable: Current DEPARTMENT OF Sect/Sub-Section: CORRECTIONS CHIEF EXECUTIVES Statewide Department Reorganization LEVEL 3 - EXECUTIVE SECRETARY OF CORRECTIONS Approved 03/16/2017 70000001 10-1011-03(9886) 025(950) GENERAL COUNSEL MANAGERS, ALL OTHER LEVEL 2 - EXECUTIVE GENERAL COUNSEL-DC 70005396 10-9199-02(8958) 024(940) LEGAL SERVICES-POLICE GENERAL COUNSEL LEGAL ADVISOR LAWYERS EXECUTIVE SECRETARIES & ADMINASSISTANTS LEVEL 2 - OFFICE/ADMINSTRATIVE SUPPORT PERSONAL SECRETARY I LEVEL 4 - LAWYERS AND JUDGES SENIOR ATTORNEY 7001 1485 70036084 23-1011-04(7738) 014(230) 43-6011-02(9713) 003(110) LEGAL SERVICES-SENTENCE STRUCTURE/ LEGAL SERVICES LEGAL SERVICES LEGAL SERVICES-LEGAL SERVICES MANAGEMENT ANALYSTS GAIN TIME MANAGERS, ALL OTHER LAWYERS **LAWYERS LAWYERS** LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - MANAGER LEVEL 5 - LAWYERS AND JUDGES LEVEL 5 - LAWYERS AND JUDGES LEVEL 5 - LAWYERS AND JUDGES OPERATIONS & MGMT CONSULTANT II -DEPUTY GENERAL COUNSEL-DC ATTORNEY SUPERVISOR ATTORNEY SUPERVISOR ATTORNEY SUPERVISOR 70033875 70024903 70031098 70000091 70033880 11-9199-04(8898) 022(240) 23-1011-05(7743) 016(240) 13-1111-04(2236) 23-1011-05(7743) 016(240) 23-1011-05(7743) 016(240) 010(423) LEGAL SERVICES LEGAL SERVICES LEGAL SERVICES-RISK LEGAL SERVICES LEGAL SERVICES LEGAL SERVICES LEGAL SERVICES LAWYERS **LAWYERS** LAWYERS MANAGEMENT LAWYERS LEVEL 5 - LAWYERS AND JUDGES LEVEL 5 - LAWYERS AND JUDGES LEVEL 4 - LAWYERS AND JUDGES PARALEGALS AND LEGAL ASSISTANTS MANAGEMENT ANALYSTS LAWYERS LEVEL 4 - LAWYERS AND JUDGES LEVEL 1 - LEGAL SUPPORT PARALEGAL SPECIALIST ATTORNEY SUPERVISOR ATTORNEY SUPERVISOR SENIOR ATTORNEY LEVEL 2 - BUSINESS OPERATIONS LEVEL 4 - LAWYERS AND JUDGES 70005951, 70020559, SENIOR ATTORNEY OPERATIONS ANALYST I 7001 1823 70033867 SENIOR ATTORNEY 70027727, 70000127, 70031358 70024361, 70028986 70035140, 70036136 70035434 70036132, 70036133, 70036134 70028987, 70035141, 70027729 23-1011-05(7743) 016(240) 23-1011-05(7743) 016(240) 23-1011-04(7738) 014(230) 13-1111-02(2209) 006(017) 23-2011-01(7703) 005(013) 23-1011-04(7738) 014(230) 23-1011-04(7738) 014(230) LEGAL SERVICES-LEGAL SERVICES LAWYERS LEGAL SERVICES-LEGAL SERVICES PUBLIC RECORDS LEGAL SERVICES MANAGEMENT ANALYSTS PROCUREMENT MANAGEMENT ANALYSTS LEVEL 3 - LAWYERS AND JUDGES LAWYERS LEVEL 3 - BUSINESS OPERATIONS LAWYERS LEVEL 3 - BUSINESS OPERATIONS ATTORNEY LEVEL 3 - LAWYERS AND JUDGES LEVEL 4 - LAWYERS AND JUDGES GOVERNMENT OPERATIONS 70003205 23-1011-03(7736) OPERATIONS ANALYST II ATTORNEY SENIOR ATTORNEY CONSULTANT I 70026559 010(220) 70005848 70039862 70005661 70033873 13-1111-03(2212) 13-1111-03(2234) 007(021) 007(019) 23-1011-03(7736) 010(220) 23-1011-04(7738) 014(230) LEGAL SERVICES LAWYERS LEVEL 4 - LAWYERS AND JUDGES SENIOR ATTORNEY LEGAL SERVICES LEGAL SERVICES 70036137, 70002893 EXECUTIVE SECRETARIES & ADMIN PUBLIC RELATIONS SPECIALIST 70027728, 70011824 ASSISTANTS
LEVEL 3 - OFFICE/ADMINISTRATIVE SUPPORT LEVEL 2 - MEDIA AND COMMUNICATIONS 23-1011-04(7738) PUBLIC INFORMATION SPECIALIST ADMINISTRATIVE ASSISTANT II 70037176 70036139 27-3031-02(3738) 006(019) 43-6011-03(0712) 005(018)

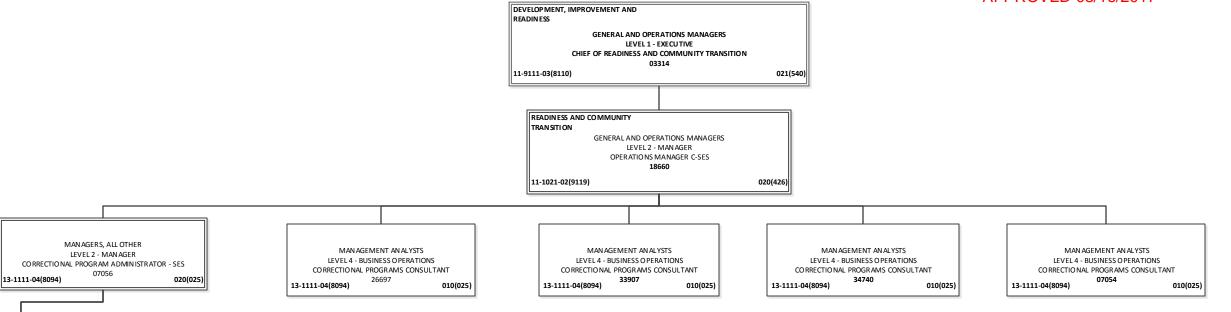
Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: OFFICE OF THE SECRETARY/DEVELOPMENT, IMPROVEMENT AND READINESS STATEWIDE DEPARTMENT REORGANIZATION Bureau/Comparable: READINESS AND COMMUNITY TRANSITION DEPARTMENT OF CORRECTIONS CHIEF EXECUTIVES Bureau/Comparable: PROGRAMS APPROVED 03/16/2017 LEVEL 3 - EXECUTIVE Section/Subsection: DDIR OVERVIEW SECRETARY OF CORRECTIONS 70000001 10-1011-03(9886) 025(950) DEVELOPMENT, IMPROVEMENT AND READINESS **GENERAL AND OPERATIONS MANAGERS** LEVEL 2 - EXECUTIVE DIRECTOR, DEVELOPMENT, IMPROVEMENT AND READINESS 31382 10-1021-02(7040) 024(940) DEVELOPMENT, IMPROVEMENT DEVELOPMENT, IMPROVEMENT APPLIED SCIENCE, RESEARCH PROGRAMS AND POLICY
GENERAL AND OPERATIONS MANAGERS AND READINESS
ADMINISTRATIVE SERVICES MANAGERS AND READINESS MANAGERS, ALL OTHER GENERAL AND OPERATIONS MANAGERS LEVEL 3 - MANAGER LEVEL 3 - MANAGER LEVEL 2 - MANAGER LEVEL 1 - EXECUTIVE CHIEF OF GENERAL OPERATIONS CHIEF OF PROGRAMS FIELD OFFICE MANAGER - SES CHIEF OF READINESS AND COMMUNITY TRANSITION 70005908 34738 16088 03314 11-9111-03(8110) 021(540) 11-1021-03(9328) 021(540) 11-9199-03(6808) 021(540) 11-3011-02(6040) 020(427) **EXEC SECRETARIES & EXEC ADMIN ASSISTANTS** BU DGET MAN AG EMENT CHAPLAINCY SERVICES LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT EXECUTIVE SECRETARY COMMUNITY AND SOCIAL SERVICE MANAGERS MANAGEMENT ANALYSTS LEVEL 2 - MAN AGER LEVEL 4 - BUSINESS OPERATIONS 21873 43-6011-02(0114) 003(015) CHAPLAINCY SERVICES ADMINISTRATOR-DC GOVERNMENT OPERATIONS CONSULTANT II 00071 11-9151-02(9755) 020(140) 13-1111-04(2236) 010(023) READINESS AND READINESS AND COMMUNITY TRANSITION COMMUNITY TRANSITION PROGRAMS GENERAL AND OPERATIONS MANAGERS GENERAL AND OPERATIONS MANAGERS MAN AGEMENT AN ALYSTS LEVEL 2 - MAN AGER LEVEL 2 - MANAGER LEVEL 4 – BUSINESS O PERATIONS OPERATIONS MANAGER C-SES ASST. CHIEF COMMUNITY TRANSITION CORRECTIONAL PROGRAMS CONSULTANT 18660 05937 22583 11-1021-02(9119) 020(426) 11-1021-02(9119) 020(426) 13-1111-04(8094) 010(025) PROGRAMS-Career & Technical Education SUBSTANCE ABUSE GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MANAGER GENERAL AND OPERATIONS MANAGERS ASST. CHIEF OF PROGRAMS LEVEL 2 - MANAGER 01139 OPERATIONS MANAGER C-SES 020(426) 11-1021-02(9119) 20968 11-1021-02(9119) 020(426) PROGRAMS- Education GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MANAGER OPERATIONS MANAGER C-SES 37177 020(426) 11-1021-02(9119)

Division/Comparable: OFFICE OF THE SECRETARY/DEVELOPMENT, IMPROVEMENT AND READINESS

Bureau/Comparable: READINESS AND COMMUNITY TRANSITION

Section/Subsection: COMMUNITY TRANSITION

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



MANAGEMENT ANALYSTS
LEVEL 4 - BUSINESS O PERATIONS
GOVERNMENT OPERATIONS CONSULTANT II

13-1111-04(2236) 35039 010(023)

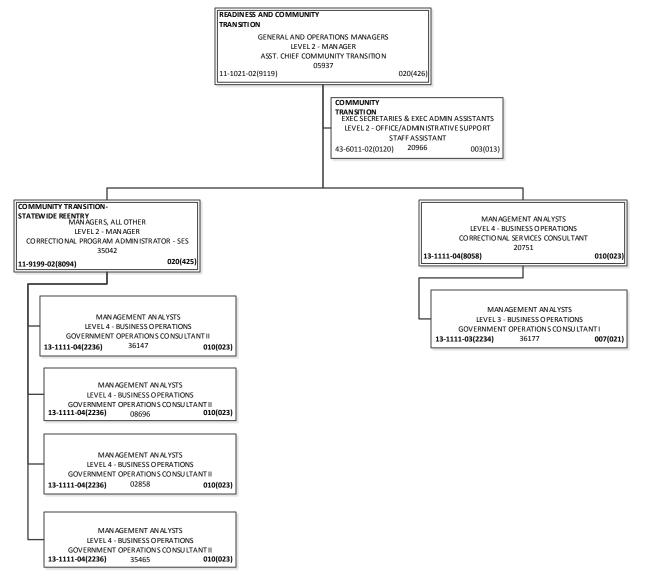
MAN AGEMENT AN ALYSTS
LEVEL 3 - BUSINESS O PERATIONS
GOVERNMENT OPERATIONS CONSULTANT I
13-1111-03(2234) 37183 007(021)

MAN AGEMENT AN ALYSTS
LEVEL 3 - BUSINESS O PERATIONS
GOVERNMENT OPERATIONS CONSULTANT I
13-1111-03(2234) 40552 007(021)

Division/Comparable: OFFICE OF THE SECRETARY/DEVELOPMENT, IMPROVEMENT AND READINESS

Bureau/Comparable: READINESS AND COMMUNITY TRANSITION

Section/Subsection: STATEWIDE REENTRY

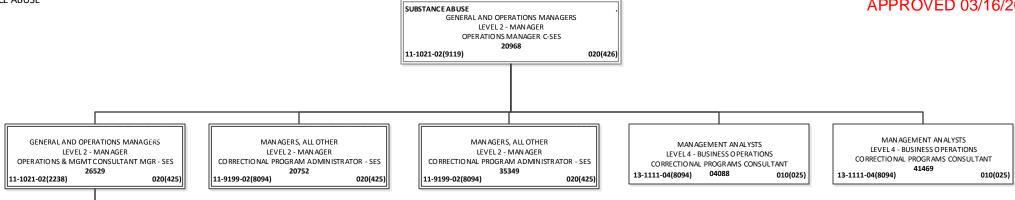


Division/Comparable: OFFICE OF THE SECRETARY/DEVELOPMENT, IMPROVEMENT AND READINESS

Bureau/Comparable: READINESS AND COMMUNITY TRANSITION

Section/Subsection: SUBSTANCE ABUSE

CURRENT STATEWIDE DEPARTMENT REORGANIZATION APPROVED 03/16/2017



MAN AGEMENT AN ALYSTS LEVEL 4 - BUSINESS O PERATIONS CORRECTIONAL SERVICES CONSULTANT 05816 010(023)

13-1111-04(8058)

MAN AGEMENT AN ALYSTS LEVEL 3 - BUSINESS O PERATIONS GOVERNMENT OPERATIONS CONSULTANT I 35219

13-1111-03(2234) 007(021)

Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: OFFICE OF THE SECRETARY/DEVELOPMENT, IMPROVEMENT AND READINESS STATEWIDE DEPARTMENT REORGANIZATION Bureau/Comparable: READINESS AND COMMUNITY TRANSITION SUBSTANCE ABUSE Section/Subsection: SUBSTANCE ABUSE (Con't) APPROVED 03/16/2017 GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MAN AGER OPERATIONS MANAGER C-SES 20968 11-1021-02(9119) 020(426) SUBSTANCE ABUSE SUBSTANCE ABUSE MAN AGERS, ALL OTHER MANAGERS, ALL OTHER LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER CORRECTIONAL PROGRAM ADMINISTRATOR - SES CORRECTIONAL PROGRAM ADMINISTRATOR - SES 35349 20752 COUNSELORS, ALL OTHER COUNSELORS, ALL OTHER COUNSELORS, ALL OTHER COUNSELORS, ALL OTHER COMMUNITY/SOCIAL SERVICE SPEC/ALL OTHER LEVEL 3 - COUNSELING AND SOCIAL WORK COUNSELING & SOC SVS SUPI - F/C - SES SOCIAL SERVICES COUNSELOR-F/C SOCIAL SERVICES COUNSELOR-F/C COUNSELING & SOC SVS SUPI - F/C - SES SOCIAL WORK SERVICES PROGRAM CONSULTANT 20765 44465 21-1099-03(5943) 007(021) 21-1019-03(5947) 007(421) 21-1019-03(5960) 007(019) 21-1019-03(5960) 007(019) 21-1019-03(5947) 007(421) COUNSELORS, ALL OTHER COUNSELORS, ALL OTHER LEVEL 3 - CO UNSELING AND SOCIAL WORK LEVEL 3 - COUNSELING AND SOCIAL WORK SOCIAL SERVICES COUNSELOR-F/C SOCIAL SERVICES COUNSELOR-F/C 44249 21-1019-03(5960) 007(019) 21-1019-03(5960) 007(019)

COUNSELORS, ALL OTHER

LEVEL 3 - COUNSELING AND SOCIAL WORK

SOCIAL SERVICES COUNSELOR-F/C

44251

007(019)

21-1019-03(5960)

COUNSELORS, ALL OTHER

LEVEL 3 - COUNSELING AND SOCIAL WORK

SOCIAL SERVICES COUNSELOR-F/C

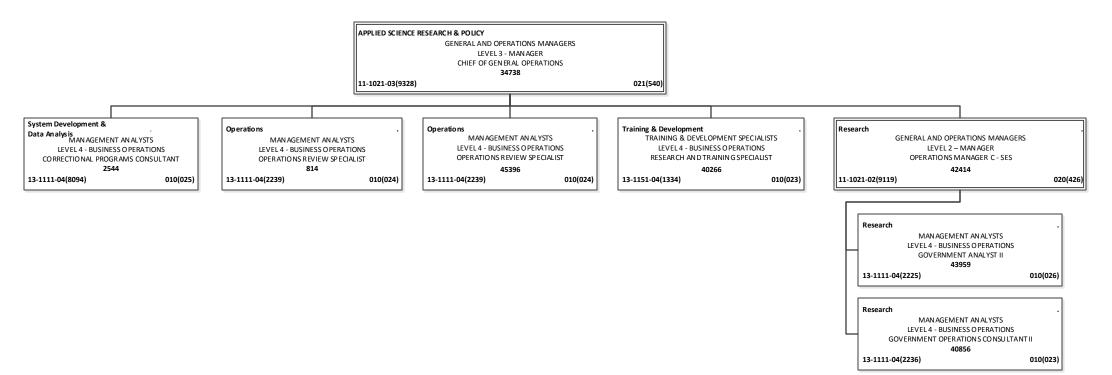
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007(019)

21-1019-03(5960)

Division/Comparable: OFFICE OF THE SECRETARY/DEVELOPMENT, IMPROVEMENT AND READINESS

Bureau/Comparable: APPLIED SCIENCE RESEARCH & POLICY



Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: OFFICE OF THE SECRETARY/DEVELOPMENT, IMPROVEMENT AND READINESS Bureau/Comparable: PROGRAMS STATEWIDE DEPARTMENT REORGANIZATION PROGRAMS APPROVED 03/16/2017 Section/Subsection: EDUCATION & VOCATION MAN AGERS, ALL OTHER Section/Subsection: REGIONAL EDUCATION LEVEL 3 - MANAGER Section/Subsection: CHAPLAINCY SERVICES CHIEF OF PROGRAMS 16088 11-9199-03(6808) 021(540) PROGRAMS **EXEC SECRETARIES & EXEC ADMIN ASSISTANTS** LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT STAFF ASSISTANT 43-6011-02(0120) 70040857 003(013) CAREER & TECHNICAL PROGRAMS-Education & CHAPLAINCY SERVICES EDUCATION Vocation COMMUNITY AND SOCIAL SERVICE MANAGERS GENERAL AND OPERATIONS MANAGERS GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MANAGER LEVEL 2 - MAN AGER LEVEL 2 - MAN AGER CHAPLAINCY SERVICES ADMINISTRATO R-DC ASST. CHIEF OF PROGRAMS OPERATIONS MANAGER C-SES 00071 01139 37177 020(426) 11-1021-02(9119) 020(426) 11-9151-02(9755) 020(140) 11-1021-02(9119) REGIONAL EDUCATION GENERAL AND OPERATIONS MANAGERS MANAGERS. ALL OTHER LEVEL 2 - MAN AGER

OPERATIONS & MGMT CONSULTANT MGR - SES LEVEL 2 - MANAGER CORRECTIONAL PROGRAM ADMINISTRATOR - SES 33885-Region I 11-1021-02(2238) 020(425) 05837-Region II 00537-Region III 11-9199-02(8094) 04099-Region IV 020(425)

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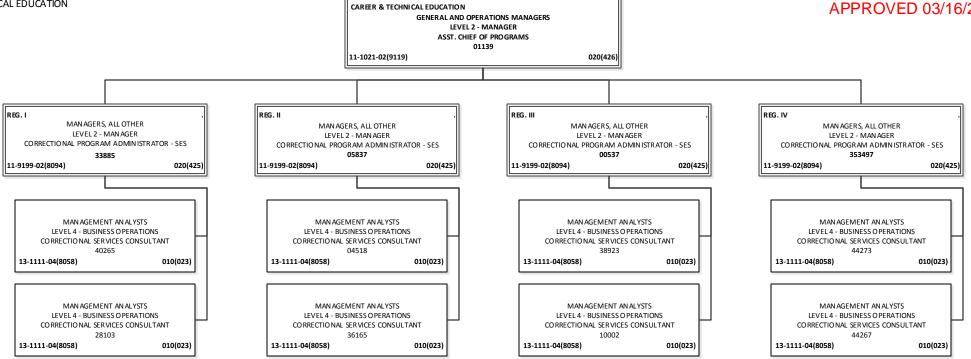
13-1111-04(2236) 28102

13-1111-03(2234)

Division/Comparable: OFFICE OF THE SECRETARY/DEVELOPMENT, IMPROVEMENT AND READINESS

Bureau/Comparable: PROGRAMS

Section/Subsection: CAREER & TECHNICAL EDUCATION



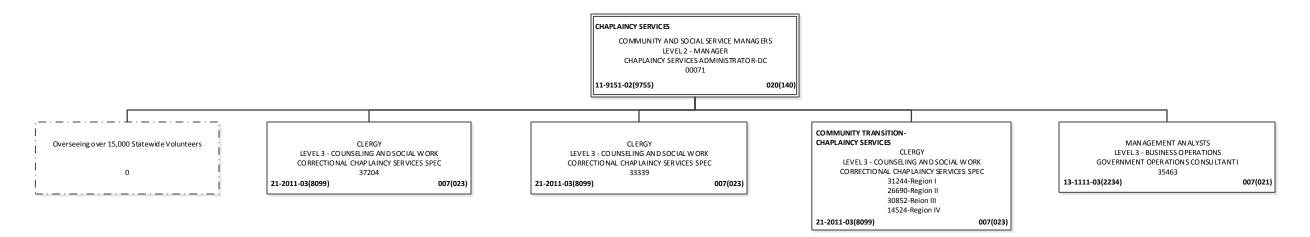
Name of Agency: DEPARTMENT OF CORRECTIONS **CURRENT** Division/Comparable: OFFICE OF THE SECRETARY/DEVELOPMENT, IMPROVEMENT AND READINESS STATEWIDE DEPARTMENT REORGANIZATION Bureau/Comparable: PROGRAMS Section/Subsection: EDUCATION APPROVED 03/16/2017 PROGRAMS MAN AGERS, ALL OTHER LEVEL 3 - MANAGER CHIEF OF PROGRAMS 16088 11-9199-03(6808) 021(540) PROGRAMS-Education 8 Vocation GENERAL AND OPERATIONS MANAGERS LEVEL 2 - MAN AGER OPERATIONS MANAGER C-SES 11-1021-02(9119) 37177 020(426) OFFICE CLERKS, GENERAL LEVEL 2 - OFFICE/ADMIN ISTRATIVE SUPPORT SENIOR CLERICAL SPECIALIST 02888 43-9061-02(0008) 003(012) PROGRAMS

MAN AGEMENT AN ALYSTS GENERAL AND OPERATIONS MANAGERS TRAINING AND DEVELOPMENT SPECIALISTS GENERAL AND OPERATIONS MANAGERS MAN AGEMENT AN ALYSTS TRAINING AND DEVELOPMENT SPECIALISTS LEVEL 4 - BUSINESS OPERATIONS RESEARCH & TRAINING SPECIALIST LEVEL 4 - BUSINESS O PERATIONS
GOVERNMENT OPERATIONS CONSULTANTII LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS LEVEL 2 - MANAGER LEVEL 2 - MAN AGER CORRECTIONAL PROGRAMS CONSULTANT OPERATIONS & MGMT CONSULTANT MGR -OPERATIONS & MGMT CONSULTANT MGR - SES RESEARCH & TRAINING SPECIALIST 13-1151-04(1334) 28103 22583 33341 03438 11-1021-02(2238) 37051 13-1111-04(8094) 13-1151-04(1334) 13-1111-04(2236) 010(023) 11-1021-02(2238) 020(425) 010(025) 010(023) 020(425) 010(023) MAN AGEMENT AN ALYSTS EXEC SECRETARIES & EXEC ADMIN ASSISTANTS LEVEL 4 - BUSINESS OPERATIONS LEVEL 2 - OFFICE/ADMINISTRATIVE SUPPORT GOVERNMENT OPERATIONS CONSULTANT II STAFF ASSISTANT 43-6011-02(0120) 01594 13-1111-04(2236) 003(013) 010(023) MAN AGEMENT AN ALYSTS MANAGEMENT ANALYSTS LEVEL 4 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT II GOVERNMENT OPERATIONS CONSULTANT II 13-1111-04(2236) 33726 010(023) 13-1111-04(2236) 010(023) MANAGEMENT ANALYSTS MAN AGEMENT AN ALYSTS LEVEL 3 - BUSINESS OPERATIONS LEVEL 4 - BUSINESS OPERATIONS GOVERNMENT OPERATIONS CONSULTANT I GOVERNMENT OPERATIONS CONSULTANT II 38896 13-1111-04(2236) 36160 010(023) 13-1111-03(2234) 007(021) MAN AGEMENT AN ALYSTS LEVEL 3 - BUSINESS O PERATIONS GOVERNMENT OPERATIONS CONSULTANT I Lowell Education/Programs
MAN AGERS. ALL OTHER 13-1111-03(2234) 35751 007(021) LEVEL 2 - MANAGER CORRECTIONAL PROGRAM ADMINISTRATOR - SES 20954 11-9199-02(8094) 020(425) SPEECH-LANGUAGE PATHOLOGISTS LEVEL 1 - HLTH DIAGNOS & TREAT PRACTITNR SPEECH AND HEARING THERAPIST-F/C 29-1127-01(5406) 40855 006(088)

Division/Comparable: OFFICE OF THE SECRETARY/DEVELOPMENT, IMPROVEMENT AND READINESS

Bureau/Comparable: PROGRAMS

Section/Subsection: CHAPLAINCY & VOLUNTEERS



ORRECTIONS, DEPARTMENT OF			FISCAL YEAR 2017-18	
SECTION I: BUDGET		OPERATI	NG	FIXED CAPITAL OUTLAY
TAL ALL FUNDS GENERAL APPROPRIATIONS ACT			2,362,270,909	62,143,20
ADJUSTMENTS TO GENERAL APPROPRIATIONS ACT (Supplementals, Vetoes, Budget Amendments, etc.)			107,760,160	33,021,16
IAL BUDGET FOR AGENCY			2,470,031,069	95,164,36
SECTION II: ACTIVITIES * MEASURES	Number of Units	(1) Unit Cost	(2) Expenditures (Allocated)	(3) FCO
ecutive Direction, Administrative Support and Information Technology (2)				
Maintenance * Square footage of correctional facilities maintained	22,411,672	5.72	128,221,346	92,497,79
Pharmacy Services * Number of prescriptions filled Contracted Comprehensive Health Care * Average daily population	1,517,120 86,555	70.74	107,313,682 353,667,685	
Maintaining Security * Number of adult male inmates	96,463	15,061.63	1,452,890,388	
Classification * Number of inmate assessments per year	23,105		68,396,420	
Director Of Security And Institutional Operations * Number of unannounced security audits per year	32	282,219.81	9,031,034	
Victims Assistance * Number of victim notifications per year	956,131	1.60	1,527,333	
Inspector General Investigations * Number of investigations completed per year	15,026	811.37	12,191,588	
Inmate Substance Abuse Program * Number of inmates participating in substance abuse programs Offender Substance Abuse Programs * Number of offenders served per year	41,306 38,619	430.81	17,795,018 23,724,103	
Education Programs * Number of inmates participating in education programs	22,775	1,178.91	26,849,710	
Chapel Programs * Number of hours of inmate participation in chapel programs	2,366,622	3.23	7,644,544	
Transition Skills Training * Number of inmates participating in transition skills programs	26,503	276.00	7,314,827	
Instruct, Supervise, Investigate And Report * Number of offenders actively supervised in a year.	135,138	1,586.09	214,341,007	
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AL			2,430,908,685	92,497,
SECTION III: RECONCILIATION TO BUDGET				
SS THROUGHS				
TRANSFER - STATE AGENCIES				
AID TO LOCAL GOVERNMENTS				
PAYMENT OF PENSIONS, BENEFITS AND CLAIMS				
OTHER VERSIONS			39,122,592	2,666,5
YEROJUNO .			37,122,372	2,000,3
TAL BUDGET FOR AGENCY (Total Activities + Pass Throughs + Reversions) - Should equal Section I above. (4)			2,470,031,277	95,164,3

⁽¹⁾ Some activity unit costs may be overstated due to the allocation of double budgeted items.
(2) Expenditures associated with Executive Direction, Administrative Support and Information Technology have been allocated based on FTE. Other allocation methodologies could result in significantly different unit costs per activity.
(3) Information for FCO depicts amounts for current year appropriations only. Additional information and systems are needed to develop meaningful FCO unit costs.
(4) Final Budget for Agency and Total Budget for Agency may not equal due to rounding.

SCHEDULE XIII PROPOSED CONSOLIDATED FINANCING OF DEFERRED-PAYMENT COMMODITY CONTRACTS

Contact Information

Agency: Department of Corrections

Name: Mark Tallent

Phone: (850) 717-3434

E-mail address: Mark.Tallent@fdc.myflorida.com

Deferred-payment commodity contracts are approved by the Department of Financial Services (department). The rules governing these contracts are in Chapter 69I-3, Florida Administrative Code and may be accessed via the following website https://www.flrules.org/gateway/ChapterHome.asp?Chapter=69I-3. Information on the program and other associated information on the Consolidated Equipment Financing Program and Guaranteed Energy Savings Contracts may be accessed via the following website http://www.myfloridacfo.com/aadir/statewide_financial_reporting/.

For each proposed deferred-payment commodity contract that exceeds the threshold for Category IV as defined in Section 287.017, *Florida Statutes*, complete the following information and submit Department of Financial Services forms Lease Checklist DFS-A1-411 and CEFP Checklist DFS-A1-410 with this schedule.

1. Commodities proposed for purchase.

Purchase of security enhancements and other equipment located in facilities statewide.

2. Describe and justify the need for the deferred-payment commodity contract including guaranteed energy performance savings contracts.

The purchase of security enhancements and other equipment is expected to be from a state or agency term contract in accordance with appropriate purchasing statutes and rules.

3. Summary of one-time payment versus financing analysis including a summary amortization schedule for the financing by fiscal year (amortization schedule and analysis detail may be attached separately).

Historically, financing equipment is the most economical means of purchasing items when the Department does not have funds to cover the purchase in one lump sum.

4. Identify base budget proposed for payment of contract and/or issue code and title of budget request if increased authority is required for payment of the contract.

The Department proposes to utilize the existing base appropriation for security enhancements and other equipment.

Office of Policy and Budget – June 2018

Schedule XIV

Variance from Long Range Financial Outlook

Agency: _Department of Corrections	Contact:Mark Tallent
Article III, Section 19(a)3, Florida Constitution, requires each	agency Legislative Budget Request to be based upon and reflect the long

range financial outlook adopted by the Joint Legislative Budget Commission or to explain any variance from the outlook.

1) Does the long range financial outlook adopted by the Joint Legislative Budget Commission in September 2018 contain revenue or expenditure estimates related to your agency?

		1	
Yes	Χ	No	

2) If yes, please list the estimates for revenues and budget drivers that reflect an estimate for your agency for Fiscal Year 2019-2020 and list the amount projected in the long range financial outlook and the amounts projected in your Schedule I or

			FY 2019-2020 Estimate/Request Amount	
			Long Range	Legislative Budget
	Issue (Revenue or Budget Driver)	R/B*	Financial Outlook	Request
а	Disability Rights Florida-ADA	В	\$1.7M	\$1.7M
b	Disability Rights Florida-Mental Health	В	\$54.9M	\$39.9M
С	Treatment of Inmates Infected with Hepatitis C	В	\$18.1M	\$37.0M
d	Contracted Inmate Health Services	В	\$24.6M	\$86.6M
е	General Pharmaceutical Drugs	В	\$0.8M	\$13.1M
f	Maintenance, Repairs and Capital Improvements	В	\$9.9M	\$8.0M

- 3) If your agency's Legislative Budget Request does not conform to the long range financial outlook with respect to the revenue estimates (from your Schedule I) or budget drivers, please explain the variance(s) below.
 - B. The Outlook includes \$16.6M for contracted health services. The Department included this amount in the Contracted Inmate Health Services issue (D). Additionally, the Outlook does not include funding changes necessary to accommodate the revised plan for close management inmates.
 - C. The Outlook is based on a two-year funding average. The Department's request is based on the projected number of inmates requiring treatment in accordance with the injunction entered in December 2017.
 - D. The Outlook includes a 7% increase over the FY 18-19 funding level bsed on a three-year average percentage change in expenditures. The Department's request is based on the comprehensive contractual cap amount, contracts with other providers and includes the funding for Disability Rights-Mental Health (addressed separately by the Outlook).
 - E. The Outlook is based on a three-year funding average. The Department's request includes projected expenditures based on years of unfunded price level increases, changes in the appropriate standards of care, changes in care as a result of litigations, increases in the elderly and mentally ill population.
 - F. The Outlook is based on average funding over the last three years. With ongoing capital repairs due to storms being a current primary focus, the Department's request is based on anticipated ability to complete capital improvements within the fiscal year.

^{*} R/B = Revenue or Budget Driver Office of Policy and Budget - June 2018

SCHEDULE VI: DETAIL OF DEBT SERVICE					
Department: Budget Entity:	Department of Corrections Correctional Facilities Maintenance and Repai	Budget Period	2019 - 2020		
(1) SECTION I	(2) ACTUAL FY 2017 - 2018	(3) ESTIMATED FY 2018 - 2019	(4) REQUEST FY 2019 - 2020		
Interest on Debt	(A) \$21,502,049.24	\$22,587,141.25	\$21,012,056.75		
Principal	(B) \$31,415,000.00	\$30,595,000.00	\$31,175,000.00		
Repayment of Loans	(C)				
Fiscal Agent or Other Fees	(D) \$16,512.74	\$16,512.74	\$16,512.74		
Other Debt Service	(E)				
Total Debt Service	(F) \$52,933,561.98	\$53,198,653.99	\$52,203,569.49		
Explanation:	This information reflects bond series 2008A, 2 tables following Section II below provide deta				
SECTION II					
ISSUE:	There have been no new bond series issued for				
(1) INTEREST RATE	(2) (3) MATURITY DATE ISSUE AMOUNT	(4) JUNE 30, 2019	(5) JUNE 30, 2020		
(6)	(7) ACTUAL	(8) ESTIMATED	(9) REQUEST		
	FY 2017 - 2018	FY 2018 - 2019	FY 2019 - 2020		
Interest on Debt	(G)				
Principal Principal	(H)				
Fiscal Agent or Other Fees	(I)				
Other	(J)				
Total Debt Service	(K)				
ISSUE:	Graceville Correctional Facility - Series 2008	Α			
INTEREST RATE	MATURITY DATE ISSUE AMOUNT	JUNE 30, 2019	JUNE 30, 2020		
3.250 - 5.000%	8/1/2027 \$26,045,000.00	\$14,205,000.00	\$12,875,000.00		
	ACTUAL FY 2017 - 2018	ESTIMATED FY 2018 - 2019	REQUEST FY 2019 - 2020		
Interest on Debt	(G) \$661,640.21	\$619,722.50	\$561,072.50		
Principal	(H) \$1,225,000.00	\$1,270,000.00	\$1,330,000.00		
Fiscal Agent or Other Fees	(I) \$4,025.00	\$4,025.00	\$4,025.00		
Other	(J)				
Total Debt Service	(K) \$1,890,665.21	\$1,893,747.50	\$1,895,097.50		

ISSUE:	Blackwater Correctio	nal Facility - Series 20	009A	
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT	JUNE 30, 2019	JUNE 30, 2020
4.000 - 5.250%	8/1/2028	\$130,770,000.00	\$83,885,000.00	\$77,260,000.00
		ACTUAL	ESTIMATED	REQUEST
		FY 2017 - 2018	FY 2018 - 2019	FY 2019 - 2020
Interest on Debt	(G)	\$4,693,040.03	\$4,414,368.75	\$4,091,243.75
Principal	(H)	\$5,990,000.00	\$6,300,000.00	\$6,625,000.00
Fiscal Agent or Other Fees	(I)	\$4,427.50	\$4,427.50	\$4,427.50
Other	(J)			
Total Debt Service	(K)	\$10,687,467.53	\$10,718,796.25	\$10,720,671.25
ISSUE:	Various Facilities - U	.S. Bank - Series 2009	9B & Series 2009C	
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT	JUNE 30, 2019	JUNE 30, 2020
1.250 - 6.825%	8/1/2029	\$336,985,000.00	\$215,620,000.00	\$199,655,000.00
		ACTUAL	ESTIMATED	REQUEST
		FY 2017 - 2018	FY 2018 - 2019	FY 2019 - 2020
Interest on Debt	(G)	\$12,417,226.04	\$14,214,550.00	\$13,392,365.50
Principal	(H)	\$14,935,000.00	\$15,435,000.00	\$15,965,000.00
Fiscal Agent or Other Fees	(I)	\$4,025.00	\$4,025.00	\$4,025.00
Other	(J)	. /	. ,	
Total Debt Service	(K)	\$27,356,251.04	\$29,653,575.00	\$29,361,390.50
Total Debt Service	(11)	Ψ27,550,251.01	\$ 2 3,000,010.00	Ψ27,501,570.50
ISSUE:	Polk (Demilly WC) -	Series 2015A		
ISSUE: INTEREST RATE	Polk (Demilly WC) - MATURITY DATE	Series 2015A ISSUE AMOUNT	JUNE 30, 2019	JUNE 30, 2020
			JUNE 30, 2019	JUNE 30, 2020
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT	JUNE 30, 2019 - ESTIMATED	JUNE 30, 2020 - REQUEST
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT \$1,840,000.00	-	-
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT \$1,840,000.00 ACTUAL	- ESTIMATED	- REQUEST
INTEREST RATE 5.000%	MATURITY DATE 8/1/2017	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018	- ESTIMATED	- REQUEST
INTEREST RATE 5.000% Interest on Debt	MATURITY DATE 8/1/2017 (G)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95	- ESTIMATED	- REQUEST
INTEREST RATE 5.000% Interest on Debt Principal	MATURITY DATE 8/1/2017 (G) (H)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00	- ESTIMATED	- REQUEST
INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees	MATURITY DATE 8/1/2017 (G) (H) (I)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00	- ESTIMATED	- REQUEST
INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other	(G) (H) (J)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00 \$504.41	- ESTIMATED	- REQUEST
INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service	(G) (H) (I) (K)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00 \$504.41	- ESTIMATED	- REQUEST
INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE:	MATURITY DATE 8/1/2017 (G)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00 \$504.41 \$630,650.36 Ilms) - Series 2015A	- ESTIMATED FY 2018 - 2019	- REQUEST FY 2019 - 2020
INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE	MATURITY DATE 8/1/2017 (G)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00 \$504.41 \$630,650.36 Ims) - Series 2015A ISSUE AMOUNT	- ESTIMATED FY 2018 - 2019	- REQUEST FY 2019 - 2020
INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE	MATURITY DATE 8/1/2017 (G)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00 \$504.41 \$630,650.36 Ims) - Series 2015A ISSUE AMOUNT \$2,325,000.00	- ESTIMATED FY 2018 - 2019	- REQUEST FY 2019 - 2020
INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE	MATURITY DATE 8/1/2017 (G)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00 \$504.41 \$630,650.36 Ims) - Series 2015A ISSUE AMOUNT \$2,325,000.00 ACTUAL	- ESTIMATED FY 2018 - 2019	- REQUEST FY 2019 - 2020
INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE 5.000%	MATURITY DATE 8/1/2017	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00 \$504.41 \$630,650.36 Ims) - Series 2015A ISSUE AMOUNT \$2,325,000.00 ACTUAL FY 2017 - 2018	- ESTIMATED FY 2018 - 2019	- REQUEST FY 2019 - 2020
INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE 5.000%	MATURITY DATE 8/1/2017 (G)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00 \$504.41 \$630,650.36 Ims) - Series 2015A ISSUE AMOUNT \$2,325,000.00 ACTUAL FY 2017 - 2018 \$19,086.36	- ESTIMATED FY 2018 - 2019	- REQUEST FY 2019 - 2020
INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE 5.000% Interest on Debt Principal	MATURITY DATE 8/1/2017 (G)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00 \$504.41 \$630,650.36 Ims) - Series 2015A ISSUE AMOUNT \$2,325,000.00 ACTUAL FY 2017 - 2018 \$19,086.36 \$775,000.00	- ESTIMATED FY 2018 - 2019	- REQUEST FY 2019 - 2020
INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees	MATURITY DATE 8/1/2017 (G)	ISSUE AMOUNT \$1,840,000.00 ACTUAL FY 2017 - 2018 \$15,145.95 \$615,000.00 \$504.41 \$630,650.36 Ims) - Series 2015A ISSUE AMOUNT \$2,325,000.00 ACTUAL FY 2017 - 2018 \$19,086.36 \$775,000.00	- ESTIMATED FY 2018 - 2019	- REQUEST FY 2019 - 2020

ISSUE:	Lake City Correction	al Facility - Series 201	15A	
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT	JUNE 30, 2019	JUNE 30, 2020
5.000%	8/1/2025	\$11,725,000.00	\$7,430,000.00	\$6,575,000.00
		ACTUAL	ESTIMATED	REQUEST
		FY 2017 - 2018	FY 2018 - 2019	FY 2019 - 2020
Interest on Debt	(G)	\$438,271.39	\$394,000.00	\$350,125.00
Principal	(H)	\$1,010,000.00	\$900,000.00	\$855,000.00
Fiscal Agent or Other Fees	(I)	\$504.40	\$672.54	\$672.54
Other	(J)			
Total Debt Service	(K)	\$1,448,775.79	\$1,294,672.54	\$1,205,797.54
ISSUE:	South Bay Correction	nal Facility - Series 20	15A	
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT	JUNE 30, 2019	JUNE 30, 2020
5.000%	8/1/2025	\$15,730,000.00	\$8,740,000.00	\$7,735,000.00
		ACTUAL	ESTIMATED	REQUEST
		FY 2017 - 2018	FY 2018 - 2019	FY 2019 - 2020
Interest on Debt	(G)	\$523,166.41	\$463,375.00	\$411,875.00
Principal	(H)	\$1,505,000.00	\$1,055,000.00	\$1,005,000.00
Fiscal Agent or Other Fees	(I)	\$504.40	\$672.54	\$672.54
Other	(J)			
Total Debt Service	(K)	\$2,028,670.81	\$1,519,047.54	\$1,417,547.54
ISSUE:	Bay Correction Facili	ity - Series 2015A		
		•		
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT	JUNE 30, 2019	JUNE 30, 2020
INTEREST RATE 5.000%		ISSUE AMOUNT \$6,800,500.00	\$4,680,500.00	\$4,141,000.00
	MATURITY DATE	ISSUE AMOUNT \$6,800,500.00 ACTUAL	\$4,680,500.00 ESTIMATED	\$4,141,000.00 REQUEST
5.000%	MATURITY DATE 8/1/2025	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018	\$4,680,500.00 ESTIMATED FY 2018 - 2019	\$4,141,000.00 REQUEST FY 2019 - 2020
5.000% Interest on Debt	MATURITY DATE 8/1/2025 (G)	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50
5.000% Interest on Debt Principal	MATURITY DATE 8/1/2025 (G) (H)	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00
5.000% Interest on Debt Principal Fiscal Agent or Other Fees	MATURITY DATE 8/1/2025 (G) (H) (I)	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50
5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other	MATURITY DATE 8/1/2025 (G) (H) (I) (J)	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00 \$504.41	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00 \$672.54	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00 \$672.54
5.000% Interest on Debt Principal Fiscal Agent or Other Fees	MATURITY DATE 8/1/2025 (G) (H) (I)	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00
5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other	MATURITY DATE 8/1/2025 (G) (H) (I) (J) (K)	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00 \$504.41	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00 \$672.54 \$812,285.04	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00 \$672.54
5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE	MATURITY DATE 8/1/2025 (G) (H) (I) (J) (K) Gadsden Correctional MATURITY DATE	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00 \$504.41 \$809,951.70 I Facility - Series 2015 ISSUE AMOUNT	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00 \$672.54 \$812,285.04	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00 \$672.54 \$760,710.04
5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE:	MATURITY DATE 8/1/2025 (G)	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00 \$504.41 \$809,951.70	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00 \$672.54 \$812,285.04	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00 \$672.54 \$760,710.04
5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE	MATURITY DATE 8/1/2025 (G) (H) (I) (J) (K) Gadsden Correctional MATURITY DATE	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00 \$504.41 \$809,951.70 I Facility - Series 2015 ISSUE AMOUNT \$10,880,800.00 ACTUAL	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00 \$672.54 \$812,285.04 5A JUNE 30, 2019 \$7,488,800.00 ESTIMATED	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00 \$672.54 \$760,710.04 JUNE 30, 2020 \$6,625,600.00 REQUEST
5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE	MATURITY DATE 8/1/2025 (G) (H) (I) (J) (K) Gadsden Correctional MATURITY DATE	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00 \$504.41 \$809,951.70 I Facility - Series 2015 ISSUE AMOUNT \$10,880,800.00	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00 \$672.54 \$812,285.04 JUNE 30, 2019 \$7,488,800.00	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00 \$672.54 \$760,710.04 JUNE 30, 2020 \$6,625,600.00
5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE	MATURITY DATE 8/1/2025 (G) (H) (I) (J) (K) Gadsden Correctional MATURITY DATE	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00 \$504.41 \$809,951.70 I Facility - Series 2015 ISSUE AMOUNT \$10,880,800.00 ACTUAL	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00 \$672.54 \$812,285.04 5A JUNE 30, 2019 \$7,488,800.00 ESTIMATED	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00 \$672.54 \$760,710.04 JUNE 30, 2020 \$6,625,600.00 REQUEST
5.000% Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE 5.000%	MATURITY DATE 8/1/2025 (G) (H) (I) (K) (K) Gadsden Correctional MATURITY DATE 8/1/2025	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00 \$504.41 \$809,951.70 I Facility - Series 2015 ISSUE AMOUNT \$10,880,800.00 ACTUAL FY 2017 - 2018	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00 \$672.54 \$812,285.04 5A JUNE 30, 2019 \$7,488,800.00 ESTIMATED FY 2018 - 2019	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00 \$672.54 \$760,710.04 JUNE 30, 2020 \$6,625,600.00 REQUEST FY 2019 - 2020
Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE 5.000%	MATURITY DATE 8/1/2025 (G) (H) (I) (K) (K) (G) (G) (G)	ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00 \$504.41 \$809,951.70 I Facility - Series 2015 ISSUE AMOUNT \$10,880,800.00 ACTUAL FY 2017 - 2018 \$437,515.66	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00 \$672.54 \$812,285.04 5A JUNE 30, 2019 \$7,488,800.00 ESTIMATED FY 2018 - 2019 \$396,980.00	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00 \$672.54 \$760,710.04 JUNE 30, 2020 \$6,625,600.00 REQUEST FY 2019 - 2020 \$352,860.00
Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE 5.000% Interest on Debt Principal	MATURITY DATE 8/1/2025 (G) (H) (I) (K) (G) (H) (G) (H) (G) (H) (G) (H) (ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00 \$504.41 \$809,951.70 I Facility - Series 2015 ISSUE AMOUNT \$10,880,800.00 ACTUAL FY 2017 - 2018 \$437,515.66 \$857,600.00	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00 \$672.54 \$812,285.04 5A JUNE 30, 2019 \$7,488,800.00 ESTIMATED FY 2018 - 2019 \$396,980.00 \$901,600.00	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00 \$672.54 \$760,710.04 JUNE 30, 2020 \$6,625,600.00 REQUEST FY 2019 - 2020 \$352,860.00 \$863,200.00
Interest on Debt Principal Fiscal Agent or Other Fees Other Total Debt Service ISSUE: INTEREST RATE 5.000% Interest on Debt Principal Fiscal Agent or Other Fees	MATURITY DATE 8/1/2025 (G) (H) (I) (K) (G) (H) (G) (H) (G) (H) (I) (H) (I) (ISSUE AMOUNT \$6,800,500.00 ACTUAL FY 2017 - 2018 \$273,447.29 \$536,000.00 \$504.41 \$809,951.70 I Facility - Series 2015 ISSUE AMOUNT \$10,880,800.00 ACTUAL FY 2017 - 2018 \$437,515.66 \$857,600.00	\$4,680,500.00 ESTIMATED FY 2018 - 2019 \$248,112.50 \$563,500.00 \$672.54 \$812,285.04 5A JUNE 30, 2019 \$7,488,800.00 ESTIMATED FY 2018 - 2019 \$396,980.00 \$901,600.00	\$4,141,000.00 REQUEST FY 2019 - 2020 \$220,537.50 \$539,500.00 \$672.54 \$760,710.04 JUNE 30, 2020 \$6,625,600.00 REQUEST FY 2019 - 2020 \$352,860.00 \$863,200.00

ISSUE:	Moore Haven Correc	tional Facility - Series	2015A	
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT	JUNE 30, 2019	JUNE 30, 2020
5.000%	8/1/2025	\$8,840,650.00	\$6,084,650.00	\$5,383,300.00
		ACTUAL FY 2017 - 2018	ESTIMATED FY 2018 - 2019	REQUEST FY 2019 - 2020
Interest on Debt	(G)	\$355,481.46	\$322,546.25	\$286,698.75
Principal	(H)	\$696,800.00	\$732,550.00	\$701,350.00
Fiscal Agent or Other Fees	(I)	\$504.41	\$672.54	\$672.54
Other	(J)			
Total Debt Service	(K)	\$1,052,785.87	\$1,055,768.79	\$988,721.29
ISSUE:	Graceville Correction	al Facility - Series 201	15A	
INTEREST RATE	MATURITY DATE	ISSUE AMOUNT	JUNE 30, 2019	JUNE 30, 2020
5.000%	8/1/2025	\$41,483,050.00	\$28,551,050.00	\$25,260,100.00
		ACTUAL	ESTIMATED	REQUEST
		FY 2017 - 2018	FY 2018 - 2019	FY 2019 - 2020
Interest on Debt	(G)	\$1,668,028.44	\$1,513,486.25	\$1,345,278.75
Principal	(H)	\$3,269,600.00	\$3,437,350.00	\$3,290,950.00
Fiscal Agent or Other Fees	(1)	\$504.41	\$672.54	\$672.54
0.1	(1)			
Other	` ′ ∟			

Office of Policy and Budget - June 2018

SCHEDULE IX: MAJOR AUDIT FINDINGS AND RECOMMENDATIONS

Budget Period: 2019 - 2020

Department: Office of Inspector General Chief Internal Auditor: Paul Strickland

Budget Entity: Bureau of Internal Audit
Phone Number: 717-3408

(1)	(2)	(3)	(4)	(5)	(6)
REPORT	PERIOD		SUMMARY OF	SUMMARY OF	ISSUE
NUMBER	ENDING	UNIT/AREA	FINDINGS AND RECOMMENDATIONS	CORRECTIVE ACTION TAKEN	CODE
A17006	7/18/2017	Bureau of Finance and	Finding: Personnel perform incompatible	Management agreed with and	Inspector
		Accounting	duties pertaining to the debit card process.	responded to the finding. They are	General's
				taking or have taken appropriate	Office/Bureau
				action to rectify the audit issues.	of Internal
			Recommendation: The Bureau of Finance and Accounting assign the responsibilities of performing reconciliations to an employee independent of the debit card process.		Andit
		Office of Institutions	returned to the Custodian at Lowell Correctional Institution and Martin	Management agreed with and responded to the finding. They are taking or have taken appropriate action to rectify the audit issues.	Inspector General's Office/Bureau of Internal
			Recommendation: The Office of Institutions take steps to ensure that the weekly signature logs are returned as required by procedure.		•
		Office of Institutions	Finding: The debit card control logs at Calhoun CI and Suwannee CI contained inaccurate debit card numbers.	Management agreed with and responded to the finding. They are taking or have taken appropriate action to rectify the audit issues.	Inspector General's Office/Bureau of Internal
			Recommendation: The Office of Institutions consider automating the debit card control logs.		

A17009	9/5/2017	Office of Human	Audit staff found that of Forced Cell	N/A	Inspector
		Resources	Extraction training was being taught in		General's
			accordance with the Department's curriculum		Office/Bureau
			and internal controls exist to adequately		of Internal
			prevent, deter, and detect unauthorized uses of		Audit
			force during a FCE. Therefore, no findings		
			and recommendations were presented in the		
A17002	12/19/2017	Office of Information		N/A	Inspector
			Information Technology and Bureau of		General's
		Finance and Accounting	Finance and Accounting have implemented		Office/Bureau
			internal controls relating to the security of		of Internal
			Inmate Trust Fund. The audit did not identify		Audit
			any deficiencies; therefore, no findings and recommendations were presented in the audit		
			recommendations were presented in the addit		
A17019	3/2/2018	Office of Inspector	This audit contained one (1) Finding;	Management agreed with and	Inspector
		General	however, the results of the audit are deemed	responded to the finding. They are	General's
			confidential based on the confidential		Office/Bureau
			procedures of the Office of Inspector General.	action to rectify the audit issues.	of Internal
					Audit
A17018	6/26/2018	Bureau of Finance and	Finding: Internal controls over funds	Management disagreed that a	Inspector
		Accounting	submitted to inmates through JPay need	finding was warranted. However,	General's
			enhancement.	they are taking appropriate action to	Office/Bureau
				rectify the audit issues.	of Internal
					Audit
			Recommendation: The Bureau of Finance and		
			Accounting continue efforts towards getting		
			the rule (Florida Administrative Code)		
			amended to reflect that deposits of monies		
			shall only be accepted from individuals listed		
			on the inmates' approved visitation list.		

Office of Policy and Budget - June 2018

Agency E	ent/Budget Entity (Service): Department of Corrections/Department Level Budget Officer/OPB Analyst Name: Mark Tallent/Kristen Atchley licates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require				
A "Y" ind	licates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require				
	· · · · · · · · · · · · · · · · · · ·				
/ 11	al de set and be seed as a second of the desired of the second of the se	e further	explanation	/justificatio	n
(addition	al sheets can be used as necessary), and "TIPS" are other areas to consider.	•			
		Program o	or Service (B	udget Entity	Codes
	Action				
1. GEN	ERAL				
1.1	Are Columns A01, A04, A05, A23, A24, A25, A36, A93, IA1, IA5, IA6, IP1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust Fund columns (no trust fund files for narrative columns)? Is Column A02 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for the Trust Fund Files (the Budget Files should already be on TRANSFER CONTROL for DISPLAY and MANAGEMENT CONTROL for UPDATE)? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay (FCO) set to TRANSFER CONTROL for DISPLAY status only (UPDATE status remains on OWNER)? (CSDC or Web LBR Column Security)				
1.2	Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status for both the Budget and Trust Fund columns? (CSDC)				
AUDITS	:				
1.3	Has Column A03 been copied to Column A12? Run the Exhibit B Audit Comparison Report to verify. (EXBR, EXBA)				
1.4	Has Column A12 security been set correctly to ALL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for Budget and Trust Fund files? (CSDR, CSA)				
TIP	The agency should prepare the budget request for submission in this order: 1) Copy Column A03 to Column A12, and 2) Lock columns as described above. A security control feature has been added to the LAS/PBS Web upload process that will require columns to be in the proper status before uploading to the portal.				
2. EXH	IBIT A (EADR, EXA)	•			
2.1	Is the budget entity authority and description consistent with the agency's LRPP and does it conform to the directives provided on page 59 of the LBR Instructions?				
2.2	Are the statewide issues generated systematically (estimated expenditures, nonrecurring expenditures, etc.) included?				
2.3	Are the issue codes and titles consistent with <i>Section 3</i> of the LBR Instructions (pages 15 through 29)? Do they clearly describe the issue?				
3. EXH	IBIT B (EXBR, EXB)				
3.1	Is it apparent that there is a fund shift where an appropriation category's funding source is different between A02 and A03? Were the issues entered into LAS/PBS correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique add back issue should be used to ensure fund shifts display correctly on the LBR exhibits.				

		Program	or Serv	ice (Bud	lget Entit	y Codes
	Action				8	,
				<u> </u>		
3.2	Negative Appropriation Category Audit for Agency Request (Columns A03 and					
	A04): Are all appropriation categories positive by budget entity at the FSI level?					
	Are all nonrecurring amounts less than requested amounts? (NACR, NAC -					
	Report should print "No Negative Appropriation Categories Found")					
3.3	Current Year Estimated Verification Comparison Report: Is Column A02 equal to					
	Column B07? (EXBR, EXBC - Report should print "Records Selected Net To					
	Zero")					
TIP	Generally look for and be able to fully explain significant differences between A02					
	and A03.					
TIP	Exhibit B - A02 equal to B07: Compares Current Year Estimated column to a					
	backup of A02. This audit is necessary to ensure that the historical detail records					
	have not been adjusted. Records selected should net to zero.					
TIP	Requests for appropriations which require advance payment authority must use the					
111	sub-title "Grants and Aids". For advance payment authority to local units of					
	government, the Aid to Local Government appropriation category (05XXXX)					
	should be used. For advance payment authority to non-profit organizations or other					
	units of state government, a Special Categories appropriation category (10XXXX)					
	should be used.					
4. EXH	IIBIT D (EADR, EXD)					
4.1	Is the program component objective statement consistent with the agency LRPP,					
	and does it conform to the directives provided on page 62 of the LBR Instructions?					
4.2	Is the program component code and title used correct?					
TIP	Fund shifts or transfers of services or activities between program components will					
	be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.					
5. EXH	IIBIT D-1 (ED1R, EXD1)					
5.1	Are all object of expenditures positive amounts? (This is a manual check.)					
AUDITS	S:					
5.2	Do the fund totals agree with the object category totals within each appropriation					
	category? (ED1R, XD1A - Report should print "No Differences Found For					
	This Report")					
5.3	FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01					
	less than Column B04? (EXBR, EXBB - Negative differences [with a \$5,000					
	allowance] need to be corrected in Column A01.)					
5.4	A01/State Accounts Disbursements and Carry Forward Comparison Report: Does					
	Column A01 equal Column B08? (EXBR, EXBD - Differences [with a \$5,000					
	allowance at the department level] need to be corrected in Column A01.)					
TIP	If objects are negative amounts, the agency must make adjustments to Column A01					
	to correct the object amounts. In addition, the fund totals must be adjusted to					
	reflect the adjustment made to the object data.					
TIP	If fund totals and object totals do not agree or negative object amounts exist, the					
	agency must adjust Column A01.					

		Program or Service (Budget Entit				ty Codes
	Action					
TIP	Exhibit B - A01 less than B04: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2017-18 approved budget. Amounts should be positive. The \$5,000 allowance is necessary for rounding.					
TIP	If B08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column B08 was created. Note that there is a \$5,000 allowance at the department level.					
6. EXE	HBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only	.)				
6.1	Are issues appropriately aligned with appropriation categories?					
TIP	Exhibit D-3 is not required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.					
7. EXE	HBIT D-3A (EADR, ED3A) (Required to be posted to the Florida Fiscal Portal)					
7.1	Are the issue titles correct and do they clearly identify the issue? (See pages 15 through 29 of the LBR Instructions.)					
7.2	Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See pages 67 through 69 of the LBR Instructions.)					
7.3	Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 69 through 72 of the LBR Instructions?					
7.4	Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?					
7.5	Does the issue narrative explain any variances from the Standard Expense and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E.4 through E.6 of the LBR Instructions.)					
7.6	Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.					
7.7	Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OADA/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A. (See pages 95 and 96 of the LBR Instructions.)					
7.8	Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?					
7.9	Does the issue narrative reference the specific county(ies) where applicable?					
7.10	Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as instructed in Memo #19-002?					

		Program	or Serv	ice (Buc	lget Entit	y Codes
	Action					
7.11	When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)? Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR , PLMO)					
7.12	Does the issue narrative include plans to satisfy additional space requirements when requesting additional positions?					
7.13	Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as required for lump sum distributions?					
7.14	Do the amounts reflect appropriate FSI assignments?					
7.15	Are the 33XXXX0 issues negative amounts only and do not restore nonrecurring cuts from a prior year or fund any issues that net to a positive or zero amount? Check D-3A issues 33XXXX0 - a unique issue should be used for issues that net to zero or a positive amount.					
7.16	Do the issue codes relating to special <i>salary and benefits</i> issues (e.g., position reclassification, pay grade adjustment, overtime/on-call pay, etc.) have an "A" in the fifth position of the issue code (XXXXAXX) and are they self-contained (not combined with other issues)? (See pages 28 and 90 of the LBR Instructions.)					
7.17	Do the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth position of the issue code (36XXXCX) and are the correct issue codes used (361XXC0, 362XXC0, 363XXC0, 17C01C0, 17C02C0, 17C03C0, 24010C0, 33001C0, 30010C0, 33011C0, 160E470, 160E480 or 55C01C0)?					
7.18	Are the issues relating to <i>major audit findings and recommendations</i> properly coded (4A0XXX0, 4B0XXX0)?					
7.19	Does the issue narrative identify the strategy or strategies in the Five Year Statewide Strategic Plan for Economic Development?					
AUDIT:						
7.20	Does the General Revenue for 160XXXX (Adjustments to Current Year Expenditures) issues net to zero? (GENR, LBR1)					
7.21	Does the General Revenue for 180XXXX (Intra-Agency Reorganizations) issues net to zero? (GENR, LBR2)					
7.22	Does the General Revenue for 200XXXX (Estimated Expenditures Realignment) issues net to zero? (GENR, LBR3)					
7.23	Have FCO appropriations been entered into the nonrecurring column (A04)? (GENR, LBR4 - Report should print "No Records Selected For Reporting" or a listing of D-3A issue(s) assigned to Debt Service (IOE N) or in some cases State Capital Outlay - Public Education Capital Outlay (IOE L))			Y		
TIP	Salaries and Benefits amounts entered using the OADA/C transactions must be thoroughly justified in the D-3A issue narrative. Agencies can run OADA/OADR from STAM to identify the amounts entered into OAD and ensure these entries have been thoroughly explained in the D-3A issue narrative.					

TIP The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue sobmitted. Thoroughly review pages 67 through 72 of the LBR Instructions. TIP Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Apropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and not to zero for General Revenue funds. TIP If an agency is receiving federal funds from another agency the FSI should = 9 (Trunsfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds). TIP If an appropriation made in the FY 2018-19 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to climinate the duplicated appropriation. Normally this is taken care of through line item veto. 8. SCHEDULE I & RELATED DOCUMENTS (SCIR, SCI - Budget Entity Level or SCIR, SCID - Department Level) (Required to be posted to the Florida Fiscal Portal) 8.1 Has a separate department level Schedule I and supporting documents package been submitted by the agency? 8.2 Has a Schedule I and Schedule IB been completed in LAS/PBS for each operating trust fund? 8.3 Have the appropriate Schedule I supporting documents been included for the trust funds (Schedule IA, Schedule IC, and Reconciliation to Trial Balance)? 9. Have the Examination of Regulatory Fees Part I and Part II forms been included for the applicable regulatory programs? 8.5 Have the required detailed marratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue esti			Progran	n or Serv	ice (Buc	lget Entit	v Codes
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8.11 Are the General Revenue Service Charge percentage rates used for each revenue source correct? (Refer to section 215.20, Florida Statutes, for appropriate General Revenue Service Charge percentage rates.) 8.12 Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts? 8.13 If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable? 8.14 Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used? 8.15 Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)? 8.16 Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A? 8.17 If applicable, are nonrecurring revenues entered into Column A04? 8.18 Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued? 9 X 8.19 Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided? 9 X 8.20 Are appropriate General Revenue Service Charge nonoperating amounts included in Section II? 8.21 Are nonoperating expenditures to other budget entities/departments cross-referenced accurately? 9 X 8.22 Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.) 8.23 Are nonoperating expenditures recorded in Section II and adjustments recorded in Section II? 8.24 Are prior year September operating reversions (if available) appropriately shown in column A01, Section III? 8.25 Are current year September operating reversions appropriations (category 13XXXX) in column A01, Sec			Program	or Servi	ce (Buc	dget Entit	y Codes
source correct? (Refer to section 215.20, Florida Statutes, for appropriate General Revenue Service Charge percentage rates.) 8.12 Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts? 8.13 If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable? 8.14 Are the federal funds revenues reported in Section I broken out by individual grant? Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used? 8.15 Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)? 8.16 Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A? 8.17 If applicable, are nonrecurring revenues entered into Column A04? 8.18 Has the agency certified the revenue estimates in columns A01 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued? 8.19 Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided? 8.20 Are appropriate General Revenue Service Charge nonoperating amounts included in Section II? 8.21 Are nonoperating expenditures to other budget entities/departments cross-referenced accurately? 8.22 Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.) 8.23 Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III? 8.24 Are prior year September operating reversions (if available) appropriately shown in column A01, Section III? 8.25 Are current year September operating reversions (if available) appropriately shown in column A02, Section III		Action					
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accounting data as reflected in the agency accounting records, and is it provided in sufficient detail for analysis?	8.27				N/A		
8.29 Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	8.28	accounting data as reflected in the agency accounting records, and is it provided in			Y		
	8.29	Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?		_	Y	_	

		Program	or Serv	ice (Buo	lget Enti	ty Codes
	Action					
8.30	Is Line I a positive number? (If not, the agency must adjust the budget request to					
	eliminate the deficit).			Y		
8.31	Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1					
	Unreserved Fund Balance (Line A) of the following year? If a Schedule IB was					
	prepared, do the totals agree with the Schedule I, Line I? (SC1R, SC1A - Report					
	should print "No Discrepancies Exist For This Report")			Y		
8.32	Has a Department Level Reconciliation been provided for each trust fund and does					
	Line A of the Schedule I equal the CFO amount? If not, the agency must correct					
	Line A. (SC1R, DEPT)			Y		
8.33	Has a Schedule IB been provided for ALL trust funds having an unreserved fund					
	balance in columns A01, A02 and/or A03, and if so, does each column's total agree with line I of the Schedule I?					
	with line I of the Schedule I?			Y		
8.34	Have A/R been properly analyzed and any allowances for doubtful accounts been					
	properly recorded on the Schedule IC?			Y		
TIP	The Schedule I is the most reliable source of data concerning the trust funds. It is					
	very important that this schedule is as accurate as possible!					
TIP	Determine if the agency is scheduled for trust fund review. (See page 128 of the					
	LBR Instructions.) Transaction DFTR in LAS/PBS is also available and provides an					
	LBR review date for each trust fund.					
TIP	Review the unreserved fund balances and compare revenue totals to expenditure					
TITE .	totals to determine and understand the trust fund status.					
TIP	Typically nonoperating expenditures and revenues should not be a negative number. Any negative numbers must be fully justified.					
0 CCI	, ,					
AUDIT	EDULE II (PSCR, SC2)					
9.1	Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3?		Ι	Ι	l	
9.1	(BRAR, BRAA - Report should print "No Records Selected For This					
	Request'') Note: Amounts other than the pay grade minimum should be fully					
	justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 158 of the LBR					
	Instructions.)					
10. SC	HEDULE III (PSCR, SC3)					
10.1	Is the appropriate lapse amount applied? (See page 93 of the LBR Instructions.)					
10.2	Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See page 96					
	of the LBR Instructions for appropriate use of the OAD transaction.) Use OADI or					
	OADR to identify agency other salary amounts requested.					
11. SC	HEDULE IV (EADR, SC4)				<u> </u>	
11.1	Are the correct Information Technology (IT) issue codes used?					
TIP	If IT issues are not coded (with "C" in 6th position or within a program component		I.	1	<u> </u>	
	of 1603000000), they will not appear in the Schedule IV.					
12 SC	HEDULE VIIIA (EADR, SC8A)					
12. 50.	HEDOEL THIS (ERDIN, DOUR)					

		Program	or Servi	ice (Bud	lget Enti	ty Codes
	Action					
12.1	Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO issues can be included in the priority listing.			Y		
13. SC	HEDULE VIIIB-1 (EADR, S8B1)	<u></u>				
13.1	NOT REQUIRED FOR THIS YEAR					
14. SC	HEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Po	rtal)				-
14.1	Do the reductions comply with the instructions provided on pages 102 through 104 of the LBR Instructions regarding a 10% reduction in recurring General Revenue and Trust Funds, including the verification that the 33BXXX0 issue has NOT been used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.)			N/A		
TIP	Compare the debt service amount requested (IOE N or other IOE used for debt service) with the debt service need included in the Schedule VI: Detail of Debt Service, to determine whether any debt has been retired and may be reduced.					
	HEDULE VIIIC (EADR, S8C) (This Schedule is optional, but if included it is req Fiscal Portal)	uired t	o be po	osted t	to the	
15.1	Does the schedule display reprioritization issues that are each comprised of two unique issues - a deduct component and an add-back component which net to zero at the department level?			N/A		
15.2	Are the priority narrative explanations adequate and do they follow the guidelines on pages 105-107 of the LBR instructions?			N/A		
15.3	Does the issue narrative in A6 address the following: Does the state have the authority to implement the reprioritization issues independent of other entities (federal and local governments, private donors, etc.)? Are the reprioritization issues an allowable use of the recommended funding source?			N/A		
AUDIT	:					
15.6	Do the issues net to zero at the department level? (GENR, LBR5)			N/A		
	HEDULE XI (USCR,SCXI) (LAS/PBS Web - see pages 108-112 of the LBR Instr tions) (Required to be posted to the Florida Fiscal Portal in Manual Documents)	uction	s for d	etailed	I	
16.1	Agencies are required to generate this spreadsheet via the LAS/PBS Web. The Final Excel version no longer has to be submitted to OPB for inclusion on the Governor's Florida Performs Website. (Note: Pursuant to section 216.023(4) (b), Florida Statutes, the Legislature can reduce the funding level for any agency that does not provide this information.)					
16.2	Do the PDF files uploaded to the Florida Fiscal Portal for the LRPP and LBR	<u> </u>		Y		
	match?			Y		
AUDIT	S INCLUDED IN THE SCHEDULE XI REPORT:					
16.3	Does the FY 2017-18 Actual (prior year) Expenditures in Column A36 reconcile to Column A01? (GENR, ACT1)			Y		
16.4	None of the executive direction, administrative support and information technology statewide activities (ACT0010 thru ACT0490) have output standards (Record Type					
	5)? (Audit #1 should print "No Activities Found")			Y		

		Program	or Servi	ice (Bud	get Entit	ty Code
	Action					
16.5						
16.5	Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain					
	08XXXX or 14XXXX appropriation categories? (Audit #2 should print "No			3.7		
4.5.5	Operating Categories Found")			Y		
16.6	Has the agency provided the necessary standard (Record Type 5) for all activities					
	which <u>should</u> appear in Section II? (Note: The activities listed in Audit #3 do not have an associated output standard. In addition, the activities were not identified as					
	a Transfer to a State Agency, as Aid to Local Government, or a Payment of					
	Pensions, Benefits and Claims. Activities listed here should represent					
	transfers/pass-throughs that are not represented by those above or administrative					
	costs that are unique to the agency and are not appropriate to be allocated to all					
	other activities.)			Y		
16.7	Does Section I (Final Budget for Agency) and Section III (Total Budget for					
	Agency) equal? (Audit #4 should print "No Discrepancies Found")			Y		
TIP	If Section I and Section III have a small difference, it may be due to rounding and					
	therefore will be acceptable.					
	NUALLY PREPARED EXHIBITS & SCHEDULES (Required to be posted to the		ida Fis	scal Po	ortal)	
17.1	Do exhibits and schedules comply with LBR Instructions (pages 113 through 155 of					
	the LBR Instructions), and are they accurate and complete?			Y		
17.2	Does manual exhibits tie to LAS/PBS where applicable?			Y		
17.3	Are agency organization charts (Schedule X) provided and at the appropriate level					
	of detail?			Y		
17.4	Does the LBR include a separate Schedule IV-B for each IT project over \$1 million					
	(see page 131 of the LBR instructions for exceptions to this rule)? Have all IV-Bs been emailed to: IT@LASPBS.STATE.FL.US?					
				N/A		
17.5	Are all forms relating to Fixed Capital Outlay (FCO) funding requests submitted in					
	the proper form, including a Truth in Bonding statement (if applicable)?			Y		
	S - GENERAL INFORMATION	1				
TIP	Review Section 6: Audits of the LBR Instructions (pages 157-159) for a list of					
	audits and their descriptions.					
TIP	Reorganizations may cause audit errors. Agencies must indicate that these errors					
	are due to an agency reorganization to justify the audit error.					
-	PITAL IMPROVEMENTS PROGRAM (CIP) (Required to be posted to the Flor	rida Fis	cal Po			
18.1	Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?			Y		
18.2	Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?			Y		
18.3	Do all CIP forms comply with CIP Instructions where applicable (see CIP			Y		
18.4	Instructions)? Does the agency request include 5 year projections (Columns A03, A06, A07, A08			1		
10.4	and A09)?			Y		
18.5	Are the appropriate counties identified in the narrative?	N/	A-issu		statewi	ide
18.6	Has the CIP-2 form (Exhibit B) been modified to include the agency priority for	1 1/	100U	.co arc	State W	
10.0	each project and the modified form saved as a PDF document?			Y		
I	<u>. J</u>	L				

	Progran	n or Serv	ice (Bu	dget En	tity Codes
Action					
TIP Requests for Fixed Capital Outlay appropriations which are Grants and Aids to Local Governments and Non-Profit Organizations must use the Grants and Aids to Local Governments and Non-Profit Organizations - Fixed Capital Outlay major appropriation category (140XXX) and include the sub-title "Grants and Aids". These appropriations utilize a CIP-B form as justification.					
19. FLORIDA FISCAL PORTAL					
19.1 Have all files been assembled correctly and posted to the Florida Fiscal Portal as outlined in the Florida Fiscal Portal Submittal Process?			Y		

Fiscal Year 2019-20 LBR Technical Review Checklist

Department/Budget Entity (Service): Florida Department of Corrections/Administration

Agency Budget Officer/OPB Analyst Name: Mark Tallent/Kristen Atchley

A "V" indicates "VES" and is governable, as "N/I" indicates "NO/Instification Provided", these require further configuration (instification)

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

(addition	al sheets can be used as necessary), and "TIPS" are other areas to consider.	Program or Service (Budget Entity Coo			
	Action		70010400		
1. GEN	EDAI				
1. GEN	Are Columns A01, A04, A05, A23, A24, A25, A36, A93, IA1, IA5, IA6, IP1, IV1,				
1.1	IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and				
	MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust				
	Fund columns (no trust fund files for narrative columns)? Is Column A02 set to				
	TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL				
	for UPDATE status for the Trust Fund Files (the Budget Files should already be on				
	TRANSFER CONTROL for DISPLAY and MANAGEMENT CONTROL for				
	UPDATE)? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay (FCO)				
	set to TRANSFER CONTROL for DISPLAY status only (UPDATE status remains				
	on OWNER)? (CSDC or Web LBR Column Security)	Y	Y		
1.2	Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status		1		
1.2	for both the Budget and Trust Fund columns? (CSDC)	Y	Y		
AUDITS		1	1 1		
1.3	Has Column A03 been copied to Column A12? Run the Exhibit B Audit		ΙΙ		1
1.5	Comparison Report to verify. (EXBR, EXBA)	Y	Y		
1.4		1	1		
1.4	Has Column A12 security been set correctly to ALL for DISPLAY status and				
	MANAGEMENT CONTROL for UPDATE status for Budget and Trust Fund files? (CSDR, CSA)				
	(CSDR, CSA)	Y	Y		
TIP	The agency should prepare the budget request for submission in this order: 1) Copy				
	Column A03 to Column A12, and 2) Lock columns as described above. A security				
	control feature has been added to the LAS/PBS Web upload process that will				
	require columns to be in the proper status before uploading to the portal.				
2. EXH	IBIT A (EADR, EXA)				
2.1	Is the budget entity authority and description consistent with the agency's LRPP and				
	does it conform to the directives provided on page 59 of the LBR Instructions?	Y	Y		
2.2	Are the statewide issues generated systematically (estimated expenditures,		1		
2.2	nonrecurring expenditures, etc.) included?	Y	Y		
2.3	Are the issue codes and titles consistent with <i>Section 3</i> of the LBR Instructions	1	1		
4.3	(pages 15 through 29)? Do they clearly describe the issue?	Y	Y		
2 EVI		1	1		
	IBIT B (EXBR, EXB)	I	<u> </u>	<u> </u>	
3.1	Is it apparent that there is a fund shift where an appropriation category's funding source is different between A02 and A03? Were the issues entered into LAS/PBS				
	correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique				
	add back issue should be used to ensure fund shifts display correctly on the LBR				
	exhibits.	N/A	N/A		
AUDITS					

	Program	or Service	e (Budg	get Entit	y Codes)
Action	70010200	70010400			
3.2 Negative Appropriation Category Audit for Agency Request (Columns A03 and A04): Are all appropriation categories positive by budget entity at the FSI level? Are all nonrecurring amounts less than requested amounts? (NACR, NAC - Report should print "No Negative Appropriation Categories Found")	Y	Y			
3.3 Current Year Estimated Verification Comparison Report: Is Column A02 equal to Column B07? (EXBR, EXBC - Report should print "Records Selected Net To Zero")	Y	Y			
TIP Generally look for and be able to fully explain significant differences between A02 and A03.					
TIP Exhibit B - A02 equal to B07: Compares Current Year Estimated column to a backup of A02. This audit is necessary to ensure that the historical detail records have not been adjusted. Records selected should net to zero.					
TIP Requests for appropriations which require advance payment authority must use the sub-title "Grants and Aids". For advance payment authority to local units of government, the Aid to Local Government appropriation category (05XXXX) should be used. For advance payment authority to non-profit organizations or other units of state government, a Special Categories appropriation category (10XXXX) should be used.					
4. EXHIBIT D (EADR, EXD)					
4.1 Is the program component objective statement consistent with the agency LRPP, and does it conform to the directives provided on page 62 of the LBR Instructions?	Y	Y			
4.2 Is the program component code and title used correct?	Y	Y			
TIP Fund shifts or transfers of services or activities between program components will be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.					
5. EXHIBIT D-1 (ED1R, EXD1)					
5.1 Are all object of expenditures positive amounts? (This is a manual check.)	Y	Y			
AUDITS:					
5.2 Do the fund totals agree with the object category totals within each appropriation category? (ED1R, XD1A - Report should print "No Differences Found For This Report")	Y	Y			
5.3 FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01 less than Column B04? (EXBR, EXBB - Negative differences [with a \$5,000 allowance] need to be corrected in Column A01.)	Y	Y			
5.4 A01/State Accounts Disbursements and Carry Forward Comparison Report: Does Column A01 equal Column B08? (EXBR, EXBD - Differences [with a \$5,000 allowance at the department level] need to be corrected in Column A01.)	Y	Y			
TIP If objects are negative amounts, the agency must make adjustments to Column A01 to correct the object amounts. In addition, the fund totals must be adjusted to reflect the adjustment made to the object data.					
TIP If fund totals and object totals do not agree or negative object amounts exist, the agency must adjust Column A01.					

		Program	or Servic	e (Budg	get Entity	y Codes)
	Action		70010400			
TIP	Exhibit B - A01 less than B04: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2017-18 approved budget. Amounts should be positive. The \$5,000 allowance is necessary for rounding.					
TIP	If B08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column B08 was created. Note that there is a \$5,000 allowance at the department level.					
6. EXH	IIBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only.	.)				
6.1	Are issues appropriately aligned with appropriation categories?	Y	Y			_
TIP	Exhibit D-3 is not required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.					
7. EXH	IIBIT D-3A (EADR, ED3A) (Required to be posted to the Florida Fiscal Portal)	•				
7.1	Are the issue titles correct and do they clearly identify the issue? (See pages 15 through 29 of the LBR Instructions.)	Y	Y			
7.2	Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See pages 67 through 69 of the LBR Instructions.)	Y	Y			
7.3	Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 69 through 72 of the LBR Instructions?	N/A	Y			
7.4	Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?	N/A	Y			
7.5	Does the issue narrative explain any variances from the Standard Expense and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E.4 through E.6 of the LBR Instructions.)	N/A	N/A			
7.6	Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.	N/A	N/A			
7.7	Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OADA/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A. (See pages 95 and 96 of the LBR Instructions.)	N/A	N/A			
7.8	Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?	N/A	N/A			
7.9	Does the issue narrative reference the specific county(ies) where applicable?	N/A	N/A			
7.10	Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as instructed in Memo #19-002?	Y	Y			

		Program	or Service	e (Budget E	ntity C	Codes
	Action	70010200	70010400			
7 11	When appropriate one there are 160VVV0 issues included to delete resitions	1	1			
7.11	When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)?					
	Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR ,					
	PLMO)	N/A	N/A			
7.12	Does the issue narrative include plans to satisfy additional space requirements when		1 1/11			
,,,,	requesting additional positions?	N/A	N/A			
7.13	Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as					
	required for lump sum distributions?	N/A	N/A			
7.14	Do the amounts reflect appropriate FSI assignments?	Y	Y			
7.15	Are the 33XXXX0 issues negative amounts only and do not restore nonrecurring					
	cuts from a prior year or fund any issues that net to a positive or zero amount?					
	Check D-3A issues 33XXXX0 - a unique issue should be used for issues that net to					
	zero or a positive amount.	N/A	N/A			
7.16	Do the issue codes relating to special salary and benefits issues (e.g., position					
	reclassification, pay grade adjustment, overtime/on-call pay, etc.) have an "A" in					
	the fifth position of the issue code (XXXXAXX) and are they self-contained (not					
	combined with other issues)? (See pages 28 and 90 of the LBR Instructions.)	N/A	N/A			
7.17	Do the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth					
	position of the issue code (36XXXCX) and are the correct issue codes used					
	(361XXC0, 362XXC0, 363XXC0, 17C01C0, 17C02C0, 17C03C0, 24010C0,					
	33001C0, 30010C0, 33011C0, 160E470, 160E480 or 55C01C0)?	N/A	Y			
7.18	Are the issues relating to major audit findings and recommendations properly					
	coded (4A0XXX0, 4B0XXX0)?	N/A	N/A			
7.19	Does the issue narrative identify the strategy or strategies in the Five Year					
	Statewide Strategic Plan for Economic Development?	Y	Y			
AUDIT:			•			
7.20	Does the General Revenue for 160XXXX (Adjustments to Current Year					
	Expenditures) issues net to zero? (GENR, LBR1)	N/A	N/A		_	_
7.21	Does the General Revenue for 180XXXX (Intra-Agency Reorganizations) issues					
	net to zero? (GENR, LBR2)	N/A	N/A			
7.22	Does the General Revenue for 200XXXX (Estimated Expenditures Realignment)					
	issues net to zero? (GENR, LBR3)	N/A	N/A			
7.23	Have FCO appropriations been entered into the nonrecurring column (A04)?					
	(GENR, LBR4 - Report should print "No Records Selected For Reporting" or					
	a listing of D-3A issue(s) assigned to Debt Service (IOE N) or in some cases					
	State Capital Outlay - Public Education Capital Outlay (IOE L))	N/A	N/A			
TIP	Salaries and Benefits amounts entered using the OADA/C transactions must be					
	thoroughly justified in the D-3A issue narrative. Agencies can run OADA/OADR					
	from STAM to identify the amounts entered into OAD and ensure these entries					
	have been thoroughly explained in the D-3A issue narrative.					

		Program	or Servic	e (Budo	et Entit	v Codes
	Action	1	70010400	E (Budg	,ct Entr	y codes
		70010200	70010400			
TIP	The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue submitted. Thoroughly review pages 67 through 72 of the LBR Instructions.					
TIP	Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Appropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and net to zero for General Revenue funds.					
TIP	If an agency is receiving federal funds from another agency the FSI should = 9 (Transfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds).					
TIP	If an appropriation made in the FY 2018-19 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to eliminate the duplicated appropriation. Normally this is taken care of through line item veto.					
	EDULE I & RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level or SC red to be posted to the Florida Fiscal Portal)	C1R, S(C1D - D	epart	ment l	Level)
8.1	Has a separate department level Schedule I and supporting documents package been submitted by the agency?		itted at	Depar	tment	Level
8.2	Has a Schedule I and Schedule IB been completed in LAS/PBS for each operating trust fund?	Subm	itted at	Depar	tment l	Level
8.3	Have the appropriate Schedule I supporting documents been included for the trust funds (Schedule IA, Schedule IC, and Reconciliation to Trial Balance)?	Subm	itted at	Depar	tment !	Level
8.4	Have the Examination of Regulatory Fees Part I and Part II forms been included for the applicable regulatory programs?	Subm	itted at	Depar	tment l	Level
8.5	Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)?	Subm	itted at	Depar	tment]	Level
8.6	Has the Inter-Agency Transfers Reported on Schedule I form been included as applicable for transfers totaling \$100,000 or more for the fiscal year?	Subm	itted at	Depar	tment 1	Level
8.7	If the agency is scheduled for the annual trust fund review this year, have the Schedule ID and applicable draft legislation been included for recreation, modification or termination of existing trust funds?		itted at			
8.8	If the agency is scheduled for the annual trust fund review this year, have the necessary trust funds been requested for creation pursuant to section 215.32(2)(b), Florida Statutes - including the Schedule ID and applicable legislation?	Subm	itted at	Depar	tment	Level
8.9	Are the revenue codes correct? In the case of federal revenues, has the agency appropriately identified direct versus indirect receipts (object codes 000700, 000750, 000799, 001510 and 001599)? For non-grant federal revenues, is the correct revenue code identified (codes 000504, 000119, 001270, 001870, 001970)?	Subm	itted at	Depar	tment	Level
8.10	Are the statutory authority references correct?	Subm	itted at	Depar	tment	Level

		Program or Service (Budget Entity Codes)
	Action	70010200 70010400
8.11	Are the General Revenue Service Charge percentage rates used for each revenue source correct? (Refer to section 215.20, Florida Statutes, for appropriate General Revenue Service Charge percentage rates.)	
0.10		Submitted at Department Level
8.12	Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts?	Submitted at Department Level
8.13	If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable?	Submitted at Department Level
8.14	Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used?	Submitted at Department Level
8.15	Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)?	Submitted at Department Level
8.16	Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A?	Submitted at Department Level
8.17	If applicable, are nonrecurring revenues entered into Column A04?	Submitted at Department Level
8.18	Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued?	
		Submitted at Department Level
8.19	Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided?	Submitted at Department Level
8.20	Are appropriate General Revenue Service Charge nonoperating amounts included in Section II?	Submitted at Department Level
8.21	Are nonoperating expenditures to other budget entities/departments cross-referenced accurately?	Submitted at Department Level
8.22	Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.)	Submitted at Department Level
8.23	Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III?	Submitted at Department Level
8.24	Are prior year September operating reversions appropriately shown in column A01, Section III?	Submitted at Department Level
8.25	Are current year September operating reversions (if available) appropriately shown in column A02, Section III?	Submitted at Department Level
8.26	Does the Schedule IC properly reflect the unreserved fund balance for each trust fund as defined by the LBR Instructions, and is it reconciled to the agency accounting records?	Submitted at Department Level
8.27	Has the agency properly accounted for continuing appropriations (category 13XXXX) in column A01, Section III?	Submitted at Department Level
8.28	Does Column A01 of the Schedule I accurately represent the actual prior year accounting data as reflected in the agency accounting records, and is it provided in sufficient detail for analysis?	Submitted at Department Level
8.29	Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	Submitted at Department Level
AUDITS	:	

		Program	or Servic	e (Budg	get Entit	y Codes
	Action	70010200	70010400			
8.30	Is Line I a positive number? (If not, the agency must adjust the budget request to eliminate the deficit).	Subm	nitted at	Depar	tment	Level
8.31	Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1 Unreserved Fund Balance (Line A) of the following year? If a Schedule IB was prepared, do the totals agree with the Schedule I, Line I? (SC1R, SC1A - Report should print "No Discrepancies Exist For This Report")	Subm	nitted at	Depar	tment	Level
8.32	Has a Department Level Reconciliation been provided for each trust fund and does Line A of the Schedule I equal the CFO amount? If not, the agency must correct Line A. (SC1R, DEPT)	Subm	nitted at	Depar	tment	Level
8.33	Has a Schedule IB been provided for ALL trust funds having an unreserved fund balance in columns A01, A02 and/or A03, and if so, does each column's total agree with line I of the Schedule I?	Subm	nitted at	Depar	tment	Level
8.34	Have A/R been properly analyzed and any allowances for doubtful accounts been properly recorded on the Schedule IC?	Subm	nitted at	Depar	tment	Level
TIP	The Schedule I is the most reliable source of data concerning the trust funds. It is very important that this schedule is as accurate as possible!					
TIP	Determine if the agency is scheduled for trust fund review. (See page 128 of the LBR Instructions.) Transaction DFTR in LAS/PBS is also available and provides an LBR review date for each trust fund.					
TIP	Review the unreserved fund balances and compare revenue totals to expenditure totals to determine and understand the trust fund status.					
TIP	Typically nonoperating expenditures and revenues should not be a negative number. Any negative numbers must be fully justified.					
9. SCH	(EDULE II (PSCR, SC2)					
AUDIT		•	•	•		
9.1	Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3? (BRAR, BRAA - Report should print "No Records Selected For This Request") Note: Amounts other than the pay grade minimum should be fully justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 158 of the LBR Instructions.)		N/A			
10 SCI	HEDULE III (PSCR, SC3)	IN/J	IN/A			
10.1	Is the appropriate lapse amount applied? (See page 93 of the LBR Instructions.)	N/A	N/A	Ī		
10.2	Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See page 96 of the LBR Instructions for appropriate use of the OAD transaction.) Use OADI or	1771	1011			
	OADR to identify agency other salary amounts requested.	Y	N/A			
11. SC	HEDULE IV (EADR, SC4)					
11.1	Are the correct Information Technology (IT) issue codes used?	N/A	Y			
TIP	If IT issues are not coded (with "C" in 6th position or within a program component of 1603000000), they will not appear in the Schedule IV.					
12. SCI	HEDULE VIIIA (EADR, SC8A)					

		Program	or Servic	ce (Bud	get Enti	ty Codes
	Action		70010400	T		
12.1	Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO issues can be included in the priority listing.	Subn	nitted at	Depai	rtment	Level
13. SC	HEDULE VIIIB-1 (EADR, S8B1)					
13.1	NOT REQUIRED FOR THIS YEAR	N/A	N/A			
14. SC	HEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Po	ortal)				
14.1	Do the reductions comply with the instructions provided on pages 102 through 104 of the LBR Instructions regarding a 10% reduction in recurring General Revenue and Trust Funds, including the verification that the 33BXXX0 issue has NOT been used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.)			N/A		
TIP	Compare the debt service amount requested (IOE N or other IOE used for debt service) with the debt service need included in the Schedule VI: Detail of Debt Service, to determine whether any debt has been retired and may be reduced.					
	HEDULE VIIIC (EADR, S8C) (This Schedule is optional, but if included it is req Fiscal Portal)	uired t	o be pos	sted to	the	
15.1	Does the schedule display reprioritization issues that are each comprised of two unique issues - a deduct component and an add-back component which net to zero at the department level?			N/A		
15.2	Are the priority narrative explanations adequate and do they follow the guidelines on pages 105-107 of the LBR instructions?			N/A		
15.3	Does the issue narrative in A6 address the following: Does the state have the authority to implement the reprioritization issues independent of other entities (federal and local governments, private donors, etc.)? Are the reprioritization issues an allowable use of the recommended funding source?			N/A		
AUDIT	:					
15.6	Do the issues net to zero at the department level? (GENR, LBR5)			N/A		
	HEDULE XI (USCR,SCXI) (LAS/PBS Web - see pages 108-112 of the LBR Institions) (Required to be posted to the Florida Fiscal Portal in Manual Documents)	ructions	s for de	tailed		
16.1	Agencies are required to generate this spreadsheet via the LAS/PBS Web. The Final Excel version no longer has to be submitted to OPB for inclusion on the Governor's Florida Performs Website. (Note: Pursuant to section 216.023(4) (b), Florida Statutes, the Legislature can reduce the funding level for any agency that does not provide this information.)	Subn	nitted at	Depai	rtment	Level
16.2	Do the PDF files uploaded to the Florida Fiscal Portal for the LRPP and LBR match?		nitted at			
AUDIT	S INCLUDED IN THE SCHEDULE XI REPORT:					
16.3	Does the FY 2017-18 Actual (prior year) Expenditures in Column A36 reconcile to Column A01? (GENR, ACT1)	Subm	nitted at	Depai	rtment	Level
16.4	None of the executive direction, administrative support and information technology statewide activities (ACT0010 thru ACT0490) have output standards (Record Type 5)? (Audit #1 should print "No Activities Found")	Subn	nitted at	Depai	rtment	Level

		Program	or Service	e (Bud	get Enti	ty Codes
	Action	70010200	70010400			
16.5	Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain					
	08XXXX or 14XXXX appropriation categories? (Audit #2 should print "No					
	Operating Categories Found")	Subm	itted at 1	Depai	rtment	Level
16.6	Has the agency provided the necessary standard (Record Type 5) for all activities					
	which should appear in Section II? (Note: The activities listed in Audit #3 do not					
	have an associated output standard. In addition, the activities were not identified as					
	a Transfer to a State Agency, as Aid to Local Government, or a Payment of					
	Pensions, Benefits and Claims. Activities listed here should represent					
	transfers/pass-throughs that are not represented by those above or administrative					
	costs that are unique to the agency and are not appropriate to be allocated to all other activities.)	Subm	itted at 1	Depai	rtment	Level
16.7	Does Section I (Final Budget for Agency) and Section III (Total Budget for					
	Agency) equal? (Audit #4 should print "No Discrepancies Found")	Subm	itted at 1	Depai	rtment	Level
TIP	If Section I and Section III have a small difference, it may be due to rounding and					
	therefore will be acceptable.					
17. MA	NUALLY PREPARED EXHIBITS & SCHEDULES (Required to be posted to the	he Flori	da Fisc	al Po	rtal)	
17.1	Do exhibits and schedules comply with LBR Instructions (pages 113 through 155 of					
	the LBR Instructions), and are they accurate and complete?	Subm	itted at l	Depai	rtment	Level
17.2	Does manual exhibits tie to LAS/PBS where applicable?	Subm	itted at 1	Depai	rtment	Level
17.3	Are agency organization charts (Schedule X) provided and at the appropriate level					
	of detail?	Subm	itted at 1	Depai	rtment	Level
17.4	Does the LBR include a separate Schedule IV-B for each IT project over \$1 million					
	(see page 131 of the LBR instructions for exceptions to this rule)? Have all IV-Bs					
	been emailed to: IT@LASPBS.STATE.FL.US?	Subm	itted at 1	Depai	rtment	Level
17.5	Are all forms relating to Fixed Capital Outlay (FCO) funding requests submitted in					
	the proper form, including a Truth in Bonding statement (if applicable)?	Subm	itted at 1	Depai	rtment	Level
AUDIT:	S - GENERAL INFORMATION					
TIP	Review Section 6: Audits of the LBR Instructions (pages 157-159) for a list of					
	audits and their descriptions.					
TIP	Reorganizations may cause audit errors. Agencies must indicate that these errors					
	are due to an agency reorganization to justify the audit error.					
	PITAL IMPROVEMENTS PROGRAM (CIP) (Required to be posted to the Flor			al)		_
18.1	Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?	N/A	N/A			
18.2	Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?	N/A	N/A			
18.3	Do all CIP forms comply with CIP Instructions where applicable (see CIP	NT/A	27/4			
10.4	Instructions)?	N/A	N/A			
18.4	Does the agency request include 5 year projections (Columns A03, A06, A07, A08 and A00)?	NT/A	NT/A			
10.7	and A09)?	N/A	N/A			
18.5	Are the appropriate counties identified in the narrative?	N/A	N/A			
18.6	Has the CIP-2 form (Exhibit B) been modified to include the agency priority for	NT/A	NT/A			
	each project and the modified form saved as a PDF document?	N/A	N/A			l

		Program	or Servic	e (Budg	get Entit	y Codes)
	Action	70010200	70010400			
TIP	Requests for Fixed Capital Outlay appropriations which are Grants and Aids to Local Governments and Non-Profit Organizations must use the Grants and Aids to Local Governments and Non-Profit Organizations - Fixed Capital Outlay major appropriation category (140XXX) and include the sub-title "Grants and Aids". These appropriations utilize a CIP-B form as justification.					
19. FI	LORIDA FISCAL PORTAL					
19.1	Have all files been assembled correctly and posted to the Florida Fiscal Portal as outlined in the Florida Fiscal Portal Submittal Process?	Subm	itted at	Depar	tment l	Level

Fiscal Year 2019-20 LBR Technical Review Checklist

Department/Budget Entity (Service): Corrections/ Security and Institutional Operations

Agency Budget Officer/OPB Analyst Name: Mark Tallent/Kristin Atchley

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

1. GEN	NERAL					
1.1	Are Columns A01, A04, A05, A23, A24, A25, A36, A93, IA1, IA5, IA6, IP1, IV1,					
	IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and					
	MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust					
	Fund columns (no trust fund files for narrative columns)? Is Column A02 set to					
	TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL					
	for UPDATE status for the Trust Fund Files (the Budget Files should already be on					
	TRANSFER CONTROL for DISPLAY and MANAGEMENT CONTROL for					
	UPDATE)? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay (FCO)					
	set to TRANSFER CONTROL for DISPLAY status only (UPDATE status remains					
	on OWNER)? (CSDC or Web LBR Column Security)	Y	Y	Y	Y	Y
1.2	Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status					
	for both the Budget and Trust Fund columns? (CSDC)	Y	Y	Y	Y	Y
AUDITS	S:					
1.3	Has Column A03 been copied to Column A12? Run the Exhibit B Audit					
	Comparison Report to verify. (EXBR, EXBA)	Y	Y	Y	Y	Y
1.4	Has Column A12 security been set correctly to ALL for DISPLAY status and					
	MANAGEMENT CONTROL for UPDATE status for Budget and Trust Fund files?					
	(CSDR, CSA)	Y	Y	Y	Y	Y
TIP	The agency should prepare the budget request for submission in this order: 1) Copy					
	Column A03 to Column A12, and 2) Lock columns as described above. A security					
	control feature has been added to the LAS/PBS Web upload process that will					
	require columns to be in the proper status before uploading to the portal.					
2 EXH	HBIT A (EADR, EXA)					
2.1	Is the budget entity authority and description consistent with the agency's LRPP and					
2.1	does it conform to the directives provided on page 59 of the LBR Instructions?	Y	Y	Y	Y	Y
2.2	Are the statewide issues generated systematically (estimated expenditures,	1	1	1	1	1
2.2	nonrecurring expenditures, etc.) included?	Y	Y	Y	Y	V
2.2		Y	Y	Y	Y	Y
2.3	Are the issue codes and titles consistent with Section 3 of the LBR Instructions	37	37	37	37	37
2 5777	(pages 15 through 29)? Do they clearly describe the issue?	Y	Y	Y	Y	Y
-	HIBIT B (EXBR, EXB)		I			I
3.1	Is it apparent that there is a fund shift where an appropriation category's funding					
	source is different between A02 and A03? Were the issues entered into LAS/PBS					
	correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique					
	add back issue should be used to ensure fund shifts display correctly on the LBR	N/A	N/A	N/A	N/A	N/A
AUDITS	exhibits.	11/11	11/17	11/17	11/1	11/71
AUDIT	J.					

	Program	or Serv	ice (Buo	lget Enti	ty Codes
Action	70031100	70031200	70031300	70031400	70031500
3.2 Negative Appropriation Category Audit for Agency Request (Columns A03 and A04): Are all appropriation categories positive by budget entity at the FSI level? Are all nonrecurring amounts less than requested amounts? (NACR, NAC - Report should print "No Negative Appropriation Categories Found")	Y	Y	Y	Y	Y
3.3 Current Year Estimated Verification Comparison Report: Is Column A02 equal to Column B07? (EXBR, EXBC - Report should print "Records Selected Net To Zero")	Y	Y	Y	Y	Y
TIP Generally look for and be able to fully explain significant differences between A02 and A03.					
TIP Exhibit B - A02 equal to B07: Compares Current Year Estimated column to a backup of A02. This audit is necessary to ensure that the historical detail records have not been adjusted. Records selected should net to zero.					
TIP Requests for appropriations which require advance payment authority must use the sub-title "Grants and Aids". For advance payment authority to local units of government, the Aid to Local Government appropriation category (05XXXX) should be used. For advance payment authority to non-profit organizations or other units of state government, a Special Categories appropriation category (10XXXX) should be used.					
4. EXHIBIT D (EADR, EXD)					
4.1 Is the program component objective statement consistent with the agency LRPP, and does it conform to the directives provided on page 62 of the LBR Instructions?	Y	Y	Y	Y	Y
4.2 Is the program component code and title used correct?	Y	Y	Y	Y	Y
TIP Fund shifts or transfers of services or activities between program components will be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.					
5. EXHIBIT D-1 (ED1R, EXD1)					
5.1 Are all object of expenditures positive amounts? (This is a manual check.)	Y	Y	Y	Y	Y
AUDITS:					
5.2 Do the fund totals agree with the object category totals within each appropriation category? (ED1R, XD1A - Report should print "No Differences Found For This Report")	Y	Y	Y	Y	Y
5.3 FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01 less than Column B04? (EXBR, EXBB - Negative differences [with a \$5,000 allowance] need to be corrected in Column A01.)	Y	Y	Y	Y	Y
5.4 A01/State Accounts Disbursements and Carry Forward Comparison Report: Does Column A01 equal Column B08? (EXBR, EXBD - Differences [with a \$5,000 allowance at the department level] need to be corrected in Column A01.)	Y	Y	Y	Y	Y
TIP If objects are negative amounts, the agency must make adjustments to Column A01 to correct the object amounts. In addition, the fund totals must be adjusted to reflect the adjustment made to the object data.					•
TIP If fund totals and object totals do not agree or negative object amounts exist, the agency must adjust Column A01.					

		Program	or Serv	ice (Bud	lget Entit	y Codes
	Action	70031100	70031200	70031300	70031400	70031500
TIP	Exhibit B - A01 less than B04: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2017-18 approved budget. Amounts should be positive. The \$5,000 allowance is necessary for rounding.					
TIP	If B08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column B08 was created. Note that there is a \$5,000 allowance at the department level.					
6. EXH	IIBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only.	.)				
6.1	Are issues appropriately aligned with appropriation categories?	Y	Y	Y	Y	Y
TIP	Exhibit D-3 is not required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.					
7. EXH	IIBIT D-3A (EADR, ED3A) (Required to be posted to the Florida Fiscal Portal)					
7.1	Are the issue titles correct and do they clearly identify the issue? (See pages 15 through 29 of the LBR Instructions.)	Y	Y	Y	Y	Y
7.2	Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See pages 67 through 69 of the LBR Instructions.)	Y	Y	Y	Y	Y
7.3	Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 69 through 72 of the LBR Instructions?	N/A	N/A	N/A	N/A	N/A
7.4	Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?	N/A	N/A	N/A	N/A	N/A
7.5	Does the issue narrative explain any variances from the Standard Expense and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E.4 through E.6 of the LBR Instructions.)	N/A	N/A	N/A	Y	N/A
7.6	Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.	Y	N/A	Y	Y	Y
7.7	Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OADA/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A. (See pages 95 and 96 of the LBR Instructions.)	Y	N/A	Y	Y	Y
7.8	Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?	N/A	N/A	N/A	N/A	N/A
7.9	Does the issue narrative reference the specific county(ies) where applicable?	N/A	N/A	N/A	N/A	N/A
7.10	Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as instructed in Memo #19-002?	Y	N/A	Y	Y	Y

		Program	or Serv	rice (Buo	lget Entit	ty Codes
	Action	70031100	70031200	70031300	70031400	70031500
7.11	What is a second of the second	1	1		1	1
7.11	When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)?					
	Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR ,					
	PLMO)	N/A	N/A	N/A	N/A	N/A
7.12	Does the issue narrative include plans to satisfy additional space requirements when requesting additional positions?	N/A	N/A	N/A	N/A	N/A
7.13	Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as required for lump sum distributions?	N/A	N/A	N/A	N/A	N/A
7.14	Do the amounts reflect appropriate FSI assignments?	Y	Y	Y	Y	Y
7.14	Are the 33XXXX0 issues negative amounts only and do not restore nonrecurring	1	1	1	1	1
7.13	cuts from a prior year or fund any issues that net to a positive or zero amount? Check D-3A issues 33XXXX0 - a unique issue should be used for issues that net to zero or a positive amount.	N/A	N/A	N/A	N/A	N/A
7.16	Do the issue codes relating to special <i>salary and benefits</i> issues (e.g., position reclassification, pay grade adjustment, overtime/on-call pay, etc.) have an "A" in the fifth position of the issue code (XXXXAXX) and are they self-contained (not combined with other issues)? (See pages 28 and 90 of the LBR Instructions.)	Y	N/A	N/A	N/A	N/A
7.17	Do the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth position of the issue code (36XXXCX) and are the correct issue codes used (361XXC0, 362XXC0, 363XXC0, 17C01C0, 17C02C0, 17C03C0, 24010C0, 33001C0, 30010C0, 33011C0, 160E470, 160E480 or 55C01C0)?	N/A	N/A	N/A	N/A	N/A
7.18	Are the issues relating to <i>major audit findings and recommendations</i> properly coded (4A0XXX0, 4B0XXX0)?	N/A	N/A	N/A	N/A	N/A
7.19	Does the issue narrative identify the strategy or strategies in the Five Year					
	Statewide Strategic Plan for Economic Development?	Y	Y	Y	Y	Y
AUDIT:						
7.20	Does the General Revenue for 160XXXX (Adjustments to Current Year Expenditures) issues net to zero? (GENR, LBR1)	Y	N/A	Y	Y	Y
7.21	Does the General Revenue for 180XXXX (Intra-Agency Reorganizations) issues net to zero? (GENR, LBR2)	N/A	N/A	N/A	N/A	N/A
7.22	Does the General Revenue for 200XXXX (Estimated Expenditures Realignment) issues net to zero? (GENR, LBR3)	Y	Y	Y	N/A	N/A
7.23	Have FCO appropriations been entered into the nonrecurring column (A04)? (GENR, LBR4 - Report should print "No Records Selected For Reporting" or a listing of D-3A issue(s) assigned to Debt Service (IOE N) or in some cases State Capital Outlay - Public Education Capital Outlay (IOE L))	N/A	N/A		N/A	N/A
TIP	Salaries and Benefits amounts entered using the OADA/C transactions must be thoroughly justified in the D-3A issue narrative. Agencies can run OADA/OADR from STAM to identify the amounts entered into OAD and ensure these entries have been thoroughly explained in the D-3A issue narrative.					

		Program or Service (Budget Entity Codes
	Action	70031100 7003120070031300 70031400 70031500
TIP	The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue submitted. Thoroughly review pages 67 through 72 of the LBR Instructions.	
TIP	Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Appropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and net to zero for General Revenue funds.	
TIP	If an agency is receiving federal funds from another agency the FSI should = 9 (Transfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds).	
TIP	If an appropriation made in the FY 2018-19 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to eliminate the duplicated appropriation. Normally this is taken care of through line item veto.	
	EDULE I & RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level or SCR equired to be posted to the Florida Fiscal Portal)	C1R, SC1D - Department
8.1	Has a separate department level Schedule I and supporting documents package been submitted by the agency?	Submitted at Department Level
8.2	Has a Schedule I and Schedule IB been completed in LAS/PBS for each operating trust fund?	Submitted at Department Level
8.3	Have the appropriate Schedule I supporting documents been included for the trust funds (Schedule IA, Schedule IC, and Reconciliation to Trial Balance)?	Submitted at Department Level
8.4	Have the Examination of Regulatory Fees Part I and Part II forms been included for the applicable regulatory programs?	Submitted at Department Level
8.5	Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)?	Submitted at Department Level
8.6	Has the Inter-Agency Transfers Reported on Schedule I form been included as applicable for transfers totaling \$100,000 or more for the fiscal year?	Submitted at Department Level
8.7	If the agency is scheduled for the annual trust fund review this year, have the Schedule ID and applicable draft legislation been included for recreation, modification or termination of existing trust funds?	Submitted at Department Level
8.8	If the agency is scheduled for the annual trust fund review this year, have the necessary trust funds been requested for creation pursuant to section 215.32(2)(b), Florida Statutes - including the Schedule ID and applicable legislation?	Submitted at Department Level
8.9	Are the revenue codes correct? In the case of federal revenues, has the agency appropriately identified direct versus indirect receipts (object codes 000700, 000750, 000799, 001510 and 001599)? For non-grant federal revenues, is the correct revenue code identified (codes 000504, 000119, 001270, 001870, 001970)?	Submitted at Department Level
8.10	Are the statutory authority references correct?	Submitted at Department Level

		Program or Service (Budget Entity Codes		
	Action	70031100 70031200 70031300 70031400 70031500		
8.11	Are the General Revenue Service Charge percentage rates used for each revenue source correct? (Refer to section 215.20, Florida Statutes, for appropriate General Revenue Service Charge percentage rates.)	Submitted at Department Level		
8.12	Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts?	Submitted at Department Level		
8.13	If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable?	Submitted at Department Level		
8.14	Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used?	Submitted at Department Level		
8.15	Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)?	Submitted at Department Level		
8.16	Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A?	Submitted at Department Level		
8.17	If applicable, are nonrecurring revenues entered into Column A04?	Submitted at Department Level		
8.18	Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued?			
0.10		Submitted at Department Level		
8.19	Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided?	Submitted at Department Level		
8.20	Are appropriate General Revenue Service Charge nonoperating amounts included in Section II?	Submitted at Department Level		
8.21	Are nonoperating expenditures to other budget entities/departments cross-referenced accurately?	Submitted at Department Level		
8.22	Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.)	Submitted at Department Level		
8.23	Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III?	Submitted at Department Level		
8.24	Are prior year September operating reversions appropriately shown in column A01, Section III?	•		
8.25	Are current year September operating reversions (if available) appropriately shown in column A02, Section III?	Submitted at Department Level Submitted at Department Level		
8.26	Does the Schedule IC properly reflect the unreserved fund balance for each trust fund as defined by the LBR Instructions, and is it reconciled to the agency accounting records?	Submitted at Department Level		
8.27	Has the agency properly accounted for continuing appropriations (category 13XXXX) in column A01, Section III?	Submitted at Department Level		
8.28	Does Column A01 of the Schedule I accurately represent the actual prior year accounting data as reflected in the agency accounting records, and is it provided in sufficient detail for analysis?	Submitted at Department Level		
8.29	Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	Submitted at Department Level		
AUDITS				

		Program	rogram or Service (Budget Er			ty Codes				
	Action	70031100	70031200	70031300	70031400	70031500				
8.30	Is Line I a positive number? (If not, the agency must adjust the budget request to									
	eliminate the deficit).	Subn	nitted a	t Dena	rtment	Level				
8.31	Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1	Buon	nttou u	СВори		Lever				
	Unreserved Fund Balance (Line A) of the following year? If a Schedule IB was									
	prepared, do the totals agree with the Schedule I, Line I? (SC1R, SC1A - Report									
	should print "No Discrepancies Exist For This Report")	Subn	nitted a	t Depa	rtment	Level				
8.32	Has a Department Level Reconciliation been provided for each trust fund and does									
	Line A of the Schedule I equal the CFO amount? If not, the agency must correct									
	Line A. (SC1R, DEPT)	Subn	nitted a	t Depa	rtment	Level				
8.33	Has a Schedule IB been provided for ALL trust funds having an unreserved fund									
	balance in columns A01, A02 and/or A03, and if so, does each column's total agree									
	with line I of the Schedule I?	Subn	nitted a	t Depa	rtment	Level				
8.34	Have A/R been properly analyzed and any allowances for doubtful accounts been									
	properly recorded on the Schedule IC?	Subn	nitted a	t Depa	rtment	Level				
TIP	The Schedule I is the most reliable source of data concerning the trust funds. It is			1						
	very important that this schedule is as accurate as possible!									
TIP	Determine if the agency is scheduled for trust fund review. (See page 128 of the									
	LBR Instructions.) Transaction DFTR in LAS/PBS is also available and provides an									
	LBR review date for each trust fund.									
TIP	Review the unreserved fund balances and compare revenue totals to expenditure									
	totals to determine and understand the trust fund status.									
TIP	Typically nonoperating expenditures and revenues should not be a negative number.									
	Any negative numbers must be fully justified.									
	EDULE II (PSCR, SC2)									
AUDIT:		I	Ī			ı				
9.1	Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3? (BRAR, BRAA - Report should print "No Records Selected For This									
	Request") Note: Amounts other than the pay grade minimum should be fully									
	justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 158 of the LBR									
	Instructions.)	Y	NIA	Y	Y	Y				
10 SCI	JEDIU E III (DCCD CC2)	1	NA	1	1	1				
10. SCI	IEDULE III (PSCR, SC3) Is the appropriate lapse amount applied? (See page 93 of the LBR Instructions.)	NA	NA	NA	NA	NA				
10.1	Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See page 96	11/1	1111	11/1	11/1	11/1				
10.2	of the LBR Instructions for appropriate use of the OAD transaction.) Use OADI or									
	OADR to identify agency other salary amounts requested.	v	NI/A	Y	Y	Y				
11 SCF	HEDULE IV (EADR, SC4)	Y	N/A	1	1	I				
11.1	Are the correct Information Technology (IT) issue codes used?	N/A	N/A	N/A	N/A	N/A				
TIP	If IT issues are not coded (with "C" in 6th position or within a program component	- "	- " - 1	- 1/ 2 4	- " * *	- " - 1				
	of 1603000000), they will not appear in the Schedule IV.									
10 001	HEDLIN E VIIIIA (EADD, CCOA)	Cuba	sitted a	t Dono	rtman+	Laval				
12. SCI	2. SCHEDULE VIIIA (EADR, SC8A)				Submitted at Department Level					

		Program or Service (Budget Entity Codes
	Action	70031100 70031200 70031300 70031400 70031500
12.1	Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO issues can be included in the priority listing.	
13. SCI	HEDULE VIIIB-1 (EADR, S8B1)	
13.1	NOT REQUIRED FOR THIS YEAR	NA NA NA NA NA
14. SC	HEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Po	ortal)
14.1	Do the reductions comply with the instructions provided on pages 102 through 104 of the LBR Instructions regarding a 10% reduction in recurring General Revenue and Trust Funds, including the verification that the 33BXXX0 issue has NOT been used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.)	Submitted at Department Level
TIP	Compare the debt service amount requested (IOE N or other IOE used for debt service) with the debt service need included in the Schedule VI: Detail of Debt Service, to determine whether any debt has been retired and may be reduced.	
	HEDULE VIIIC (EADR, S8C) (This Schedule is optional, but if included it is req Fiscal Portal)	uired to be posted to the
15.1	Does the schedule display reprioritization issues that are each comprised of two unique issues - a deduct component and an add-back component which net to zero at the department level?	Submitted at Department Level
15.2	Are the priority narrative explanations adequate and do they follow the guidelines on pages 105-107 of the LBR instructions?	Submitted at Department Level
15.3	Does the issue narrative in A6 address the following: Does the state have the authority to implement the reprioritization issues independent of other entities (federal and local governments, private donors, etc.)? Are the reprioritization issues an allowable use of the recommended funding source?	Submitted at Department Level
AUDIT	:	
15.6	Do the issues net to zero at the department level? (GENR, LBR5)	Submitted at Department Level
	HEDULE XI (USCR,SCXI) (LAS/PBS Web - see pages 108-112 of the LBR Instr tions) (Required to be posted to the Florida Fiscal Portal in Manual Documents)	uctions for detailed
16.1	Agencies are required to generate this spreadsheet via the LAS/PBS Web. The Final Excel version no longer has to be submitted to OPB for inclusion on the Governor's Florida Performs Website. (Note: Pursuant to section 216.023(4) (b), Florida Statutes, the Legislature can reduce the funding level for any agency that does not provide this information.)	Submitted at Department Level
16.2	Do the PDF files uploaded to the Florida Fiscal Portal for the LRPP and LBR	
A Y V V	match?	Submitted at Department Level
	S INCLUDED IN THE SCHEDULE XI REPORT:	
16.3	Does the FY 2017-18 Actual (prior year) Expenditures in Column A36 reconcile to Column A01? (GENR, ACT1)	Submitted at Department Level
16.4	None of the executive direction, administrative support and information technology statewide activities (ACT0010 thru ACT0490) have output standards (Record Type 5)? (Audit #1 should print "No Activities Found")	Submitted at Department Level

		Program or Service (Budget Entity Codes
	Action	70031100 70031200 70031300 70031400 70031500
16.5	Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain	
10.3	08XXXX or 14XXXX appropriation categories? (Audit #2 should print "No	
	Operating Categories Found")	Submitted at Department Level
16.6	Has the agency provided the necessary standard (Record Type 5) for all activities	Submitted at Department Level
10.0	which should appear in Section II? (Note: The activities listed in Audit #3 do not	
	have an associated output standard. In addition, the activities were not identified as	
	a Transfer to a State Agency, as Aid to Local Government, or a Payment of	
	Pensions, Benefits and Claims. Activities listed here should represent	
	transfers/pass-throughs that are not represented by those above or administrative	
	costs that are unique to the agency and are not appropriate to be allocated to all	Submitted at Denoutment Level
16.7	other activities.) Does Section I (Final Budget for Agency) and Section III (Total Budget for	Submitted at Department Level
10.7	Agency) equal? (Audit #4 should print "No Discrepancies Found")	Submitted at Department Level
TIP	If Section I and Section III have a small difference, it may be due to rounding and	Submitted at Department Level
H	therefore will be acceptable.	
17 N/A		o Flowido Figoal Dowtol)
	NUALLY PREPARED EXHIBITS & SCHEDULES (Required to be posted to the	
17.1	Do exhibits and schedules comply with LBR Instructions (pages 113 through 155 of the LBR Instructions), and are they accurate and complete?	
17.2		Submitted at Department Level
	Does manual exhibits tie to LAS/PBS where applicable?	Submitted at Department Level
17.3	Are agency organization charts (Schedule X) provided and at the appropriate level of detail?	Submitted at Denombre and Level
17.4	Does the LBR include a separate Schedule IV-B for each IT project over \$1 million	Submitted at Department Level
17.4	(see page 131 of the LBR instructions for exceptions to this rule)? Have all IV-Bs	
	been emailed to: IT@LASPBS.STATE.FL.US?	
15.5		Submitted at Department Level
17.5	Are all forms relating to Fixed Capital Outlay (FCO) funding requests submitted in	
	the proper form, including a Truth in Bonding statement (if applicable) ?	Submitted at Department Level
	S - GENERAL INFORMATION	
TIP	Review Section 6: Audits of the LBR Instructions (pages 157-159) for a list of	
	audits and their descriptions.	
TIP	Reorganizations may cause audit errors. Agencies must indicate that these errors	
	are due to an agency reorganization to justify the audit error.	
	PITAL IMPROVEMENTS PROGRAM (CIP) (Required to be posted to the Flor	
18.1	Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?	FCO Submitted Separately
18.2	Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?	FCO Submitted Separately
18.3	Do all CIP forms comply with CIP Instructions where applicable (see CIP	FCO Submitted Separately
18.4	Instructions)? Does the agency request include 5 year projections (Columns A03, A06, A07, A08	1 CO Submitted Separatery
10.4	and A09)?	FCO Submitted Separately
18.5	Are the appropriate counties identified in the narrative?	FCO Submitted Separately
18.6	Has the CIP-2 form (Exhibit B) been modified to include the agency priority for	1 CO Submitted Separatery
10.0	each project and the modified form saved as a PDF document?	FCO Submitted Separately
I	FJeet and the modified form bured up a 121 document.	1 CO Submitted Separately

		Program or Service (Budget Entity Codes
	Action	70031100 70031200 70031300 70031400 70031500
TIP	Requests for Fixed Capital Outlay appropriations which are Grants and Aids to	
	Local Governments and Non-Profit Organizations must use the Grants and Aids to	
	Local Governments and Non-Profit Organizations - Fixed Capital Outlay major	
	appropriation category (140XXX) and include the sub-title "Grants and Aids".	
	These appropriations utilize a CIP-B form as justification.	
	11 1 J	
19. FL	ORIDA FISCAL PORTAL	
19.1	Have all files been assembled correctly and posted to the Florida Fiscal Portal as	
	outlined in the Florida Fiscal Portal Submittal Process?	Submitted at Department Level

Fiscal Year 2019-20 LBR Technical Review Checklist

Department/Budget Entity (Service): Corrections/ Security and Institutional Operations

Agency Budget Officer/OPB Analyst Name: Mark Tallent/Kristin Atchley

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

1. GENERAL

1.1 Are Columns A01, A04, A05, A23, A24, A25, A36, A93, IA1, IA5, IA6, IP1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for LIPDATE status for both the Budget and Trust

1. GEN	NERAL					
1.1	Are Columns A01, A04, A05, A23, A24, A25, A36, A93, IA1, IA5, IA6, IP1, IV1,					
	IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and					
	MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust					
	Fund columns (no trust fund files for narrative columns)? Is Column A02 set to					
	TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL					
	for UPDATE status for the Trust Fund Files (the Budget Files should already be on					
	TRANSFER CONTROL for DISPLAY and MANAGEMENT CONTROL for					
	UPDATE)? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay (FCO)					
	set to TRANSFER CONTROL for DISPLAY status only (UPDATE status remains					
	on OWNER)? (CSDC or Web LBR Column Security)	Y	Y	Y	Y	Y
1.2	Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status					
	for both the Budget and Trust Fund columns? (CSDC)	Y	Y	Y	Y	Y
AUDITS	S:					
1.3	Has Column A03 been copied to Column A12? Run the Exhibit B Audit					
	Comparison Report to verify. (EXBR, EXBA)	Y	Y	Y	Y	Y
1.4	Has Column A12 security been set correctly to ALL for DISPLAY status and					
	MANAGEMENT CONTROL for UPDATE status for Budget and Trust Fund files?					
	(CSDR, CSA)	Y	Y	Y	Y	Y
TIP	The agency should prepare the budget request for submission in this order: 1) Copy					
	Column A03 to Column A12, and 2) Lock columns as described above. A security					
	control feature has been added to the LAS/PBS Web upload process that will					
	require columns to be in the proper status before uploading to the portal.					
2. EXE	HBIT A (EADR, EXA)					
2.1	Is the budget entity authority and description consistent with the agency's LRPP and					
	does it conform to the directives provided on page 59 of the LBR Instructions?	Y	Y	Y	Y	Y
2.2	Are the statewide issues generated systematically (estimated expenditures,					
	nonrecurring expenditures, etc.) included?	Y	N/A	Y	Y	Y
2.3	Are the issue codes and titles consistent with Section 3 of the LBR Instructions					
	(pages 15 through 29)? Do they clearly describe the issue?	Y	Y	Y	Y	Y
3. EXE	HBIT B (EXBR, EXB)					
3.1	Is it apparent that there is a fund shift where an appropriation category's funding					
	source is different between A02 and A03? Were the issues entered into LAS/PBS					
	correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique					
	add back issue should be used to ensure fund shifts display correctly on the LBR					
	exhibits.	N/A	N/A	N/A	N/A	N/A
AUDITS						

		Program	or Servi	ice (Buc	lget Entit	ty Codes
	Action	70031600	70031700	70031800	70031900	70032000
3.2	Negative Appropriation Category Audit for Agency Request (Columns A03 and A04): Are all appropriation categories positive by budget entity at the FSI level? Are all nonrecurring amounts less than requested amounts? (NACR, NAC - Report should print "No Negative Appropriation Categories Found")	Y	N/A	Y	Y	Y
3.3	Current Year Estimated Verification Comparison Report: Is Column A02 equal to Column B07? (EXBR, EXBC - Report should print "Records Selected Net To Zero")	Y	NA	Y	Y	Y
TIP	Generally look for and be able to fully explain significant differences between A02 and A03.					
TIP	Exhibit B - A02 equal to B07: Compares Current Year Estimated column to a backup of A02. This audit is necessary to ensure that the historical detail records have not been adjusted. Records selected should net to zero.					
TIP	Requests for appropriations which require advance payment authority must use the sub-title "Grants and Aids". For advance payment authority to local units of government, the Aid to Local Government appropriation category (05XXXX) should be used. For advance payment authority to non-profit organizations or other units of state government, a Special Categories appropriation category (10XXXX) should be used.					
4. EXH	IIBIT D (EADR, EXD)					
4.1	Is the program component objective statement consistent with the agency LRPP, and does it conform to the directives provided on page 62 of the LBR Instructions?	Y	Y	Y	Y	Y
4.2	Is the program component code and title used correct?	Y	Y	Y	Y	Y
TIP	Fund shifts or transfers of services or activities between program components will be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.					
5. EXH	IIBIT D-1 (ED1R, EXD1)					
5.1	Are all object of expenditures positive amounts? (This is a manual check.)	Y	N/A	Y	Y	Y
AUDITS	S:					
5.2	Do the fund totals agree with the object category totals within each appropriation category? (ED1R, XD1A - Report should print "No Differences Found For This Report")	Y	N/A	Y	Y	Y
5.3	FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01 less than Column B04? (EXBR, EXBB - Negative differences [with a \$5,000 allowance] need to be corrected in Column A01.)	Y	N/A	Y	Y	Y
5.4	A01/State Accounts Disbursements and Carry Forward Comparison Report: Does Column A01 equal Column B08? (EXBR, EXBD - Differences [with a \$5,000 allowance at the department level] need to be corrected in Column A01.)	Y	N/A	Y	Y	Y
TIP	If objects are negative amounts, the agency must make adjustments to Column A01 to correct the object amounts. In addition, the fund totals must be adjusted to reflect the adjustment made to the object data.					
TIP	If fund totals and object totals do not agree or negative object amounts exist, the agency must adjust Column A01.					

		Program	or Serv	ice (Buc	lget Entit	y Codes
	Action	70031600	70031700	70031800	70031900	70032000
TIP	Exhibit B - A01 less than B04: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2017-18 approved budget. Amounts should be positive. The \$5,000 allowance is necessary for rounding.					
TIP	If B08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column B08 was created. Note that there is a \$5,000 allowance at the department level.					
6. EXH	IIBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only	.)				
6.1	Are issues appropriately aligned with appropriation categories?	Y	Y	Y	Y	Y
TIP	Exhibit D-3 is not required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.					
7. EXH	IIBIT D-3A (EADR, ED3A) (Required to be posted to the Florida Fiscal Portal)					
7.1	Are the issue titles correct and do they clearly identify the issue? (See pages 15 through 29 of the LBR Instructions.)	Y	Y	Y	Y	Y
7.2	Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See pages 67 through 69 of the LBR Instructions.)	Y	Y	Y	Y	Y
7.3	Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 69 through 72 of the LBR Instructions?	N/A	N/A	N/A	N/A	N/A
7.4	Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?	N/A	N/A	N/A	N/A	N/A
7.5	Does the issue narrative explain any variances from the Standard Expense and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E.4 through E.6 of the LBR Instructions.)	N/A	N/A	N/A	Y	Y
7.6	Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.	Y	Y	Y	Y	Y
7.7	Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OADA/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A. (See pages 95 and 96 of the LBR Instructions.)	Y	N/A	Y	Y	Y
7.8	Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?	N/A	N/A	N/A	N/A	N/A
7.9	Does the issue narrative reference the specific county(ies) where applicable?	N/A	N/A	N/A	N/A	N/A
7.10	Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as instructed in Memo #19-002?	Y	N/A	Y	Y	Y

		Program	or Serv	rice (Buo	lget Enti	ty Codes
	Action	70031600	70031700	70031800	70031900	70032000
7.11	When appropriate are there any 160VVV0 issues included to delete positions				1	
7.11	When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)?					
	Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR ,					
	PLMO)	N/A	N/A	N/A	N/A	N/A
7.12	Does the issue narrative include plans to satisfy additional space requirements when					
	requesting additional positions?	N/A	N/A	N/A	N/A	N/A
7.13	Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as					
	required for lump sum distributions?	Y	N/A	N/A	N/A	N/A
7.14	Do the amounts reflect appropriate FSI assignments?	Y	N/A	Y	Y	Y
7.15	Are the 33XXXX0 issues negative amounts only and do not restore nonrecurring cuts from a prior year or fund any issues that net to a positive or zero amount? Check D-3A issues 33XXXX0 - a unique issue should be used for issues that net to zero or a positive amount.	N/A	N/A	N/A	N/A	N/A
7.16	Do the issue codes relating to special <i>salary and benefits</i> issues (e.g., position reclassification, pay grade adjustment, overtime/on-call pay, etc.) have an "A" in the fifth position of the issue code (XXXXAXX) and are they self-contained (not combined with other issues)? (See pages 28 and 90 of the LBR Instructions.)	N/A	N/A	N/A	N/A	N/A
7.17	Do the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth position of the issue code (36XXXCX) and are the correct issue codes used (361XXC0, 362XXC0, 363XXC0, 17C01C0, 17C02C0, 17C03C0, 24010C0, 33001C0, 30010C0, 33011C0, 160E470, 160E480 or 55C01C0)?	N/A	N/A	N/A	N/A	N/A
7.18	Are the issues relating to <i>major audit findings and recommendations</i> properly coded (4A0XXX0, 4B0XXX0)?	N/A	N/A	N/A	N/A	N/A
7.19	Does the issue narrative identify the strategy or strategies in the Five Year Statewide Strategic Plan for Economic Development?	Y	Y	Y	Y	Y
AUDIT:						
7.20	Does the General Revenue for 160XXXX (Adjustments to Current Year Expenditures) issues net to zero? (GENR, LBR1)	Y	Y	Y	Y	Y
7.21	Does the General Revenue for 180XXXX (Intra-Agency Reorganizations) issues net to zero? (GENR, LBR2)	N/A	N/A	N/A	N/A	N/A
7.22	Does the General Revenue for 200XXXX (Estimated Expenditures Realignment) issues net to zero? (GENR, LBR3)	N/A	N/A	Y	N/A	N/A
7.23	Have FCO appropriations been entered into the nonrecurring column (A04)? (GENR, LBR4 - Report should print "No Records Selected For Reporting" or a listing of D-3A issue(s) assigned to Debt Service (IOE N) or in some cases State Capital Outlay - Public Education Capital Outlay (IOE L))	N/A	N/A		N/A	Y
TIP	Salaries and Benefits amounts entered using the OADA/C transactions must be thoroughly justified in the D-3A issue narrative. Agencies can run OADA/OADR from STAM to identify the amounts entered into OAD and ensure these entries have been thoroughly explained in the D-3A issue narrative.				•	

		Program or Service (Budget Entity Codes
	Action	70031600 7003170070031800 70031900 70032000
TIP	The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue submitted. Thoroughly review pages 67 through 72 of the LBR Instructions.	
TIP	Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Appropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and net to zero for General Revenue funds.	
TIP	If an agency is receiving federal funds from another agency the FSI should = 9 (Transfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds).	
TIP	If an appropriation made in the FY 2018-19 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to eliminate the duplicated appropriation. Normally this is taken care of through line item veto.	
	EDULE I & RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level <i>or</i> SC Required to be posted to the Florida Fiscal Portal)	C1R, SC1D - Department
8.1	Has a separate department level Schedule I and supporting documents package been submitted by the agency?	Submitted at Department Level
8.2	Has a Schedule I and Schedule IB been completed in LAS/PBS for each operating trust fund?	Submitted at Department Level
8.3	Have the appropriate Schedule I supporting documents been included for the trust funds (Schedule IA, Schedule IC, and Reconciliation to Trial Balance)?	Submitted at Department Level
8.4	Have the Examination of Regulatory Fees Part I and Part II forms been included for the applicable regulatory programs?	Submitted at Department Level
8.5	Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)?	Submitted at Department Level
8.6	Has the Inter-Agency Transfers Reported on Schedule I form been included as applicable for transfers totaling \$100,000 or more for the fiscal year?	Submitted at Department Level
8.7	If the agency is scheduled for the annual trust fund review this year, have the Schedule ID and applicable draft legislation been included for recreation, modification or termination of existing trust funds?	Submitted at Department Level
8.8	If the agency is scheduled for the annual trust fund review this year, have the necessary trust funds been requested for creation pursuant to section 215.32(2)(b), Florida Statutes - including the Schedule ID and applicable legislation?	Submitted at Department Level
8.9	Are the revenue codes correct? In the case of federal revenues, has the agency appropriately identified direct versus indirect receipts (object codes 000700, 000750, 000799, 001510 and 001599)? For non-grant federal revenues, is the correct revenue code identified (codes 000504, 000119, 001270, 001870, 001970)?	Submitted at Department Level
8.10	Are the statutory authority references correct?	Submitted at Department Level

		Program or Service (Budget Entity Codes
	Action	70031600 70031700 70031800 70031900 70032000
8.11	Are the General Revenue Service Charge percentage rates used for each revenue source correct? (Refer to section 215.20, Florida Statutes, for appropriate General Revenue Service Charge percentage rates.)	Submitted at Department Level
8.12	Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts?	Submitted at Department Level
8.13	If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable?	Submitted at Department Level
8.14	Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used?	Submitted at Department Level
8.15	Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)?	Submitted at Department Level
8.16	Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A?	Submitted at Department Level
8.17	If applicable, are nonrecurring revenues entered into Column A04?	Submitted at Department Level
8.18	Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued?	
0.10		Submitted at Department Level
8.19	Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided?	Submitted at Department Level
8.20	Are appropriate General Revenue Service Charge nonoperating amounts included in Section II?	Submitted at Department Level
8.21	Are nonoperating expenditures to other budget entities/departments cross-referenced accurately?	Submitted at Department Level
8.22	Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.)	Submitted at Department Level
8.23	Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III?	Submitted at Department Level
8.24	Are prior year September operating reversions appropriately shown in column A01, Section III?	Submitted at Department Level
8.25	Are current year September operating reversions (if available) appropriately shown in column A02, Section III?	Submitted at Department Level
8.26	Does the Schedule IC properly reflect the unreserved fund balance for each trust fund as defined by the LBR Instructions, and is it reconciled to the agency accounting records?	Submitted at Department Level
8.27	Has the agency properly accounted for continuing appropriations (category 13XXXX) in column A01, Section III?	Submitted at Department Level
8.28	Does Column A01 of the Schedule I accurately represent the actual prior year accounting data as reflected in the agency accounting records, and is it provided in sufficient detail for analysis?	Submitted at Department Level
8.29	Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	Submitted at Department Level
AUDITS		

		Program	or Serv	ice (Buc	lget Enti	ty Codes
	Action	70031600	70031700	70031800	70031900	70032000
0.20	I. I. a. I. a.	1				
8.30	Is Line I a positive number? (If not, the agency must adjust the budget request to eliminate the deficit).	Subn	nitted a	t Depa	rtment	Level
8.31	Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1 Unreserved Fund Balance (Line A) of the following year? If a Schedule IB was prepared, do the totals agree with the Schedule I, Line I? (SC1R, SC1A - Report should print "No Discrepancies Exist For This Report")	Subm	nitted a	t Dena	rtment	I evel
8.32	Has a Department Level Reconciliation been provided for each trust fund and does	Subii	nucu a	і Дера	ıııııcııı	Level
6.32	Line A of the Schedule I equal the CFO amount? If not, the agency must correct Line A. (SC1R, DEPT)	Subn	nitted a	t Depa	rtment	Level
8.33	Has a Schedule IB been provided for ALL trust funds having an unreserved fund balance in columns A01, A02 and/or A03, and if so, does each column's total agree with line I of the Schedule I?	Subn	nitted a	t Depa	rtment	Level
8.34	Have A/R been properly analyzed and any allowances for doubtful accounts been properly recorded on the Schedule IC?	Subn	nitted a	t Depa	rtment	Level
TIP	The Schedule I is the most reliable source of data concerning the trust funds. It is very important that this schedule is as accurate as possible!					
TIP	Determine if the agency is scheduled for trust fund review. (See page 128 of the LBR Instructions.) Transaction DFTR in LAS/PBS is also available and provides an LBR review date for each trust fund.					
TIP	Review the unreserved fund balances and compare revenue totals to expenditure totals to determine and understand the trust fund status.					
TIP	Typically nonoperating expenditures and revenues should not be a negative number. Any negative numbers must be fully justified.					
9. SCH	EDULE II (PSCR, SC2)					
AUDIT						
9.1	Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3? (BRAR, BRAA - Report should print "No Records Selected For This Request") Note: Amounts other than the pay grade minimum should be fully justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 158 of the LBR Instructions.)	Y	NA	Y	Y	Y
10. SCI	HEDULE III (PSCR, SC3)					·-
10.1	Is the appropriate lapse amount applied? (See page 93 of the LBR Instructions.)	NA	NA	NA	NA	NA
10.2	Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See page 96 of the LBR Instructions for appropriate use of the OAD transaction.) Use OADI or OADR to identify agency other salary amounts requested.	Y	N/A	Y	Y	Y
11. SCI	HEDULE IV (EADR, SC4)	_		_	_	
11.1	Are the correct Information Technology (IT) issue codes used?	N/A	N/A	N/A	N/A	N/A
TIP	If IT issues are not coded (with "C" in 6th position or within a program component of 160300000), they will not appear in the Schedule IV.		•			
12. SCI	HEDULE VIIIA (EADR, SC8A)	Subn	nitted a	t Depa	rtment	Level
				-		

		Program or Service (Budget Entity Codes
	Action	70031600 70031700 70031800 70031900 70032000
12.1	Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO issues can be included in the priority listing.	
13. SC	HEDULE VIIIB-1 (EADR, S8B1)	
13.1	NOT REQUIRED FOR THIS YEAR	NA NA NA NA NA
14. SC	HEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Po	ortal)
14.1	Do the reductions comply with the instructions provided on pages 102 through 104 of the LBR Instructions regarding a 10% reduction in recurring General Revenue and Trust Funds, including the verification that the 33BXXX0 issue has NOT been used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.)	N/A
TIP	Compare the debt service amount requested (IOE N or other IOE used for debt service) with the debt service need included in the Schedule VI: Detail of Debt Service, to determine whether any debt has been retired and may be reduced.	
	HEDULE VIIIC (EADR, S8C) (This Schedule is optional, but if included it is req Fiscal Portal)	uired to be posted to the
15.1	Does the schedule display reprioritization issues that are each comprised of two unique issues - a deduct component and an add-back component which net to zero at the department level?	N/A
15.2	Are the priority narrative explanations adequate and do they follow the guidelines on pages 105-107 of the LBR instructions?	N/A
15.3	Does the issue narrative in A6 address the following: Does the state have the authority to implement the reprioritization issues independent of other entities (federal and local governments, private donors, etc.)? Are the reprioritization issues an allowable use of the recommended funding source?	N/A
AUDIT	:	
15.6	Do the issues net to zero at the department level? (GENR, LBR5)	N/A
	HEDULE XI (USCR,SCXI) (LAS/PBS Web - see pages 108-112 of the LBR Instr tions) (Required to be posted to the Florida Fiscal Portal in Manual Documents)	ructions for detailed
16.1	Agencies are required to generate this spreadsheet via the LAS/PBS Web. The Final Excel version no longer has to be submitted to OPB for inclusion on the Governor's Florida Performs Website. (Note: Pursuant to section 216.023(4) (b), Florida Statutes, the Legislature can reduce the funding level for any agency that does not provide this information.)	Section 4 to December 1
16.2	Do the PDF files uploaded to the Florida Fiscal Portal for the LRPP and LBR	Submitted at Department Level
	match?	Submitted at Department Level
	S INCLUDED IN THE SCHEDULE XI REPORT:	Ī
16.3	Does the FY 2017-18 Actual (prior year) Expenditures in Column A36 reconcile to Column A01? (GENR, ACT1)	Submitted at Department Level
16.4	None of the executive direction, administrative support and information technology statewide activities (ACT0010 thru ACT0490) have output standards (Record Type 5)? (Audit #1 should print "No Activities Found")	Submitted at Department Level

		Program or Service (Budget Entity Codes
	Action	70031600 70031700 70031800 70031900 70032000
16.5	Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain	
10.3	08XXXX or 14XXXX appropriation categories? (Audit #2 should print "No	
	Operating Categories Found")	Submitted at Department Level
16.6	Has the agency provided the necessary standard (Record Type 5) for all activities	Submitted at Department Level
10.0	which should appear in Section II? (Note: The activities listed in Audit #3 do not	
	have an associated output standard. In addition, the activities were not identified as	
	a Transfer to a State Agency, as Aid to Local Government, or a Payment of	
	Pensions, Benefits and Claims. Activities listed here should represent	
	transfers/pass-throughs that are not represented by those above or administrative	
	costs that are unique to the agency and are not appropriate to be allocated to all	Submitted at Denoutment Level
16.7	other activities.) Does Section I (Final Budget for Agency) and Section III (Total Budget for	Submitted at Department Level
10.7	Agency) equal? (Audit #4 should print "No Discrepancies Found")	Submitted at Department Level
TIP	If Section I and Section III have a small difference, it may be due to rounding and	Submitted at Department Level
TIP	therefore will be acceptable.	
17 N/A		o Flowido Figoal Dowtol)
	NUALLY PREPARED EXHIBITS & SCHEDULES (Required to be posted to the	
17.1	Do exhibits and schedules comply with LBR Instructions (pages 113 through 155 of the LBR Instructions), and are they accurate and complete?	
17.2		Submitted at Department Level
	Does manual exhibits tie to LAS/PBS where applicable?	Submitted at Department Level
17.3	Are agency organization charts (Schedule X) provided and at the appropriate level of detail?	Submitted at Denombre and Level
17.4	Does the LBR include a separate Schedule IV-B for each IT project over \$1 million	Submitted at Department Level
17.4	(see page 131 of the LBR instructions for exceptions to this rule)? Have all IV-Bs	
	been emailed to: IT@LASPBS.STATE.FL.US?	
15.5		Submitted at Department Level
17.5	Are all forms relating to Fixed Capital Outlay (FCO) funding requests submitted in	
	the proper form, including a Truth in Bonding statement (if applicable) ?	Submitted at Department Level
	S - GENERAL INFORMATION	
TIP	Review Section 6: Audits of the LBR Instructions (pages 157-159) for a list of	
	audits and their descriptions.	
TIP	Reorganizations may cause audit errors. Agencies must indicate that these errors	
	are due to an agency reorganization to justify the audit error.	
	PITAL IMPROVEMENTS PROGRAM (CIP) (Required to be posted to the Flor	
18.1	Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?	FCO Submitted Separately
18.2	Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?	FCO Submitted Separately
18.3	Do all CIP forms comply with CIP Instructions where applicable (see CIP	FCO Submitted Separately
18.4	Instructions)? Does the agency request include 5 year projections (Columns A03, A06, A07, A08	1 CO Submitted Separatery
10.4	and A09)?	FCO Submitted Separately
18.5	Are the appropriate counties identified in the narrative?	FCO Submitted Separately
18.6	Has the CIP-2 form (Exhibit B) been modified to include the agency priority for	1 CO Submitted Separatery
10.0	each project and the modified form saved as a PDF document?	FCO Submitted Separately
I	FJeet and the modified form bured up a 121 document.	1 CO Submitted Separately

		Program or Service (Budget Entity Codes
	Action	70031600 70031700 70031800 70031900 70032000
TIP	Requests for Fixed Capital Outlay appropriations which are Grants and Aids to	
	Local Governments and Non-Profit Organizations must use the Grants and Aids to	
	Local Governments and Non-Profit Organizations - Fixed Capital Outlay major	
	appropriation category (140XXX) and include the sub-title "Grants and Aids".	
	These appropriations utilize a CIP-B form as justification.	
	11 1 J	
19. FL	ORIDA FISCAL PORTAL	
19.1	Have all files been assembled correctly and posted to the Florida Fiscal Portal as	
	outlined in the Florida Fiscal Portal Submittal Process?	Submitted at Department Level

	Fiscal Year 2019-20 LBR Technical Review Ch	ieckli	st			
Departi	ment/Budget Entity (Service): Florida Department of Corrections/Community Corrections					
Agency	Budget Officer/OPB Analyst Name: Mark Tallent/Kristen Atchley					
A "Y" ii	ndicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require	further	explanat	tion/iust	ification	n
	onal sheets can be used as necessary), and "TIPS" are other areas to consider.	Julian	<i>T</i>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		Program (or Service	e (Budge	t Entity (Codes
	Action	70050100				
1. GE	NERAL					
1.1	Are Columns A01, A04, A05, A23, A24, A25, A36, A93, IA1, IA5, IA6, IP1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust Fund columns (no trust fund files for narrative columns)? Is Column A02 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for the Trust Fund Files (the Budget Files should already be on TRANSFER CONTROL for DISPLAY and MANAGEMENT CONTROL for UPDATE)? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay (FCO) set to TRANSFER CONTROL for DISPLAY status only (UPDATE status remains on OWNER)? (CSDC or Web LBR Column Security) Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status	Y				
1.2	for both the Budget and Trust Fund columns? (CSDC)	Y				
AUDIT		_				
1.3	Has Column A03 been copied to Column A12? Run the Exhibit B Audit Comparison Report to verify. (EXBR, EXBA)	Y	T			
1.4	Has Column A12 security been set correctly to ALL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for Budget and Trust Fund files? (CSDR, CSA)	Y				
TIP	The agency should prepare the budget request for submission in this order: 1) Copy Column A03 to Column A12, and 2) Lock columns as described above. A security control feature has been added to the LAS/PBS Web upload process that will require columns to be in the proper status before uploading to the portal.		1	•	1	
2. EX	HIBIT A (EADR, EXA)					
2.1	Is the budget entity authority and description consistent with the agency's LRPP and does it conform to the directives provided on page 59 of the LBR Instructions?	Y				
2.2	Are the statewide issues generated systematically (estimated expenditures, nonrecurring expenditures, etc.) included?	Y				
2.3	Are the issue codes and titles consistent with <i>Section 3</i> of the LBR Instructions (pages 15 through 29)? Do they clearly describe the issue?	Y				
	HIBIT B (EXBR, EXB)	ı	1		1	
3.1	Is it apparent that there is a fund shift where an appropriation category's funding source is different between A02 and A03? Were the issues entered into LAS/PBS					

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N/A

correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique add back issue should be used to ensure fund shifts display correctly on the LBR

exhibits.

AUDITS:

		Program	or Servi	ce (Bud	get Entit	y Codes
	Action	70050100				
3.2	Negative Appropriation Category Audit for Agency Request (Columns A03 and A04): Are all appropriation categories positive by budget entity at the FSI level? Are all nonrecurring amounts less than requested amounts? (NACR, NAC - Report should print "No Negative Appropriation Categories Found")	Y				
3.3	Current Year Estimated Verification Comparison Report: Is Column A02 equal to Column B07? (EXBR, EXBC - Report should print "Records Selected Net To Zero")	Y				
TIP	Generally look for and be able to fully explain significant differences between A02 and A03.					
TIP	Exhibit B - A02 equal to B07: Compares Current Year Estimated column to a backup of A02. This audit is necessary to ensure that the historical detail records have not been adjusted. Records selected should net to zero.					
TIP	Requests for appropriations which require advance payment authority must use the sub-title "Grants and Aids". For advance payment authority to local units of government, the Aid to Local Government appropriation category (05XXXX) should be used. For advance payment authority to non-profit organizations or other units of state government, a Special Categories appropriation category (10XXXX) should be used.					
4. EXH	IBIT D (EADR, EXD)					
4.1	Is the program component objective statement consistent with the agency LRPP, and does it conform to the directives provided on page 62 of the LBR Instructions?	Y				
4.2	Is the program component code and title used correct?	Y				
TIP	Fund shifts or transfers of services or activities between program components will be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.					
5. EXH	IBIT D-1 (ED1R, EXD1)					
5.1	Are all object of expenditures positive amounts? (This is a manual check.)	Y				
AUDITS		_				
5.2	Do the fund totals agree with the object category totals within each appropriation category? (ED1R, XD1A - Report should print "No Differences Found For This Report")	Y				
5.3	FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01 less than Column B04? (EXBR, EXBB - Negative differences [with a \$5,000 allowance] need to be corrected in Column A01.)	Y				
5.4	A01/State Accounts Disbursements and Carry Forward Comparison Report: Does Column A01 equal Column B08? (EXBR, EXBD - Differences [with a \$5,000 allowance at the department level] need to be corrected in Column A01.)	Y				
TIP	If objects are negative amounts, the agency must make adjustments to Column A01 to correct the object amounts. In addition, the fund totals must be adjusted to reflect the adjustment made to the object data.					
TIP	If fund totals and object totals do not agree or negative object amounts exist, the agency must adjust Column A01.					

		Program	or Serv	ice (Buc	lget Entit	y Codes)
	Action	70050100				
TIP	Exhibit B - A01 less than B04: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2017-18 approved budget. Amounts should be positive. The \$5,000 allowance is necessary for rounding.					
TIP	If B08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column B08 was created. Note that there is a \$5,000 allowance at the department level.					
6. EXH	IIBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only	.)				
6.1	Are issues appropriately aligned with appropriation categories?					
TIP	Exhibit D-3 is not required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.					
7. EXH	IIBIT D-3A (EADR, ED3A) (Required to be posted to the Florida Fiscal Portal)					
7.1	Are the issue titles correct and do they clearly identify the issue? (See pages 15 through 29 of the LBR Instructions.)	N/A				
7.2	Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See pages 67 through 69 of the LBR Instructions.)	N/A				
7.3	Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 69 through 72 of the LBR Instructions?	N/A				
7.4	Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?	N/A				
7.5	Does the issue narrative explain any variances from the Standard Expense and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E.4 through E.6 of the LBR Instructions.)	N/A				
7.6	Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.	N/A				
7.7	Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OADA/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A. (See pages 95 and 96 of the LBR Instructions.)	Y				
7.8	Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?	N/A				
7.9	Does the issue narrative reference the specific county(ies) where applicable?	N/A				
7.10	Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as instructed in Memo #19-002?	N/A				

7.12 I	Action When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)? Note: Lump sum appropriations not yet allocated should not be deleted. (PLRR, PLMO) Does the issue narrative include plans to satisfy additional space requirements when equesting additional positions?	70050100 N/A		
7.12 I	placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)? Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR , PLMO) Does the issue narrative include plans to satisfy additional space requirements when equesting additional positions?			
7.12 I	placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)? Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR , PLMO) Does the issue narrative include plans to satisfy additional space requirements when equesting additional positions?			
7.12 I	Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR , PLMO) Does the issue narrative include plans to satisfy additional space requirements when equesting additional positions?			l
7.12 I	PLMO) Does the issue narrative include plans to satisfy additional space requirements when equesting additional positions?			
7.12 I	Does the issue narrative include plans to satisfy additional space requirements when equesting additional positions?			
r	equesting additional positions?			
	1 1	N/A		
7.13 F	Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as	IN/A		
r	equired for lump sum distributions?	N/A		
	· · · · · · · · · · · · · · · · · · ·	N/A		
	Oo the amounts reflect appropriate FSI assignments?	N/A		
	Are the 33XXXX0 issues negative amounts only and do not restore nonrecurring cuts from a prior year or fund any issues that net to a positive or zero amount?			
	Check D-3A issues 33XXXX0 - a unique issue should be used for issues that net to			
	zero or a positive amount.	NT/A		
	-	N/A		
	Oo the issue codes relating to special <i>salary and benefits</i> issues (e.g., position eclassification, pay grade adjustment, overtime/on-call pay, etc.) have an "A" in			
	he fifth position of the issue code (XXXXAXX) and are they self-contained (not			
	combined with other issues)? (See pages 28 and 90 of the LBR Instructions.)			
		Y		
	On the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth			
_	position of the issue code (36XXXCX) and are the correct issue codes used			
	361XXC0, 362XXC0, 363XXC0, 17C01C0, 17C02C0, 17C03C0, 24010C0,			
	33001C0, 30010C0, 33011C0, 160E470, 160E480 or 55C01C0)?	N/A		
	Are the issues relating to major audit findings and recommendations properly			
	oded (4A0XXX0, 4B0XXX0)?	N/A		
	Does the issue narrative identify the strategy or strategies in the Five Year			
S	Statewide Strategic Plan for Economic Development?	Y		
AUDIT:				
	Does the General Revenue for 160XXXX (Adjustments to Current Year			
F	Expenditures) issues net to zero? (GENR, LBR1)	N/A		
7.21 I	Does the General Revenue for 180XXXX (Intra-Agency Reorganizations) issues			
n	net to zero? (GENR, LBR2)	N/A		
7.22 I	Does the General Revenue for 200XXXX (Estimated Expenditures Realignment)			
i	ssues net to zero? (GENR, LBR3)	N/A		
	Have FCO appropriations been entered into the nonrecurring column (A04)?			
	GENR, LBR4 - Report should print "No Records Selected For Reporting" or			
	listing of D-3A issue(s) assigned to Debt Service (IOE N) or in some cases			
S	State Capital Outlay - Public Education Capital Outlay (IOE L))	N/A		
TIP S	Salaries and Benefits amounts entered using the OADA/C transactions must be			
	horoughly justified in the D-3A issue narrative. Agencies can run OADA/OADR			
	rom STAM to identify the amounts entered into OAD and ensure these entries			
h	have been thoroughly explained in the D-3A issue narrative.			

		Program	or Serv	ice (Buc	lget Enti	ty Codes
	Action	70050100				Ī
TID					•	
TIP	The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue submitted. Thoroughly review pages 67 through 72 of the LBR Instructions.					
TIP	Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Appropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and net to zero for General Revenue funds.					
TIP	If an agency is receiving federal funds from another agency the FSI should = 9 (Transfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds).					
TIP	If an appropriation made in the FY 2018-19 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to eliminate the duplicated appropriation. Normally this is taken care of through line item veto.					
	EDULE I & RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level or Scred to be posted to the Florida Fiscal Portal)	C1R, S	C1 D -	Depar	tment	Level)
8.1	Has a separate department level Schedule I and supporting documents package been submitted by the agency?		nitted a	t Depa	rtment	Level
8.2	Has a Schedule I and Schedule IB been completed in LAS/PBS for each operating trust fund?	Subm	nitted a	ıt Depa	rtment	Level
8.3	Have the appropriate Schedule I supporting documents been included for the trust funds (Schedule IA, Schedule IC, and Reconciliation to Trial Balance)?	Subm	nitted a	t Depa	rtment	Level
8.4	Have the Examination of Regulatory Fees Part I and Part II forms been included for the applicable regulatory programs?	Subm	nitted a	t Depa	rtment	Level
8.5	Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)?	Subm	nitted a	ıt Depa	rtment	Level
8.6	Has the Inter-Agency Transfers Reported on Schedule I form been included as applicable for transfers totaling \$100,000 or more for the fiscal year?	Subm	nitted a	it Depa	rtment	Level
8.7	If the agency is scheduled for the annual trust fund review this year, have the Schedule ID and applicable draft legislation been included for recreation, modification or termination of existing trust funds?				rtment	
8.8	If the agency is scheduled for the annual trust fund review this year, have the necessary trust funds been requested for creation pursuant to section 215.32(2)(b), Florida Statutes - including the Schedule ID and applicable legislation?	Subm	nitted a	ıt Depa	rtment	Level
8.9	Are the revenue codes correct? In the case of federal revenues, has the agency appropriately identified direct versus indirect receipts (object codes 000700, 000750, 000799, 001510 and 001599)? For non-grant federal revenues, is the correct revenue code identified (codes 000504, 000119, 001270, 001870, 001970)?	Subm	nitted a	it Depa	rtment	Level
8.10	Are the statutory authority references correct?	Subm	nitted a	t Depa	rtment	Level

		Program or Service (Budget Entity Codes
	Action	70050100
8.11	Are the General Revenue Service Charge percentage rates used for each revenue source correct? (Refer to section 215.20, Florida Statutes, for appropriate General	
	Revenue Service Charge percentage rates.)	Submitted at Department Level
8.12	Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts?	Submitted at Department Level
8.13	If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable?	Submitted at Department Level
8.14	Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used?	Submitted at Department Level
8.15	Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)?	Submitted at Department Level
8.16	Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A?	Submitted at Department Level
8.17	If applicable, are nonrecurring revenues entered into Column A04?	Submitted at Department Level
8.18	Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued?	
0.10		Submitted at Department Level
8.19	Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided?	Submitted at Department Level
8.20	Are appropriate General Revenue Service Charge nonoperating amounts included in Section II?	Submitted at Department Level
8.21	Are nonoperating expenditures to other budget entities/departments cross-referenced accurately?	Submitted at Department Level
8.22	Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.)	Submitted at Department Level
8.23	Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III?	Submitted at Department Level
8.24	Are prior year September operating reversions appropriately shown in column A01, Section III?	Submitted at Department Level
8.25	Are current year September operating reversions (if available) appropriately shown in column A02, Section III?	Submitted at Department Level
8.26	Does the Schedule IC properly reflect the unreserved fund balance for each trust fund as defined by the LBR Instructions, and is it reconciled to the agency accounting records?	Submitted at Department Level
8.27	Has the agency properly accounted for continuing appropriations (category 13XXXX) in column A01, Section III?	Submitted at Department Level
8.28	Does Column A01 of the Schedule I accurately represent the actual prior year accounting data as reflected in the agency accounting records, and is it provided in sufficient detail for analysis?	Submitted at Department Level
8.29	Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	Submitted at Department Level
AUDITS		

		Program	or Serv	ice (Buo	lget Entit	y Codes
	Action	70050100				
8.30	Is Line I a positive number? (If not, the agency must adjust the budget request to eliminate the deficit).	Subm	itted a	t Depa	ırtment	Level
8.31	Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1 Unreserved Fund Balance (Line A) of the following year? If a Schedule IB was prepared, do the totals agree with the Schedule I, Line I? (SC1R, SC1A - Report should print "No Discrepancies Exist For This Report")			•	ırtment	
8.32	Has a Department Level Reconciliation been provided for each trust fund and does Line A of the Schedule I equal the CFO amount? If not, the agency must correct Line A. (SC1R, DEPT)	Subm	itted a	t Depa	rtment	Level
8.33	Has a Schedule IB been provided for ALL trust funds having an unreserved fund balance in columns A01, A02 and/or A03, and if so, does each column's total agree with line I of the Schedule I?	Subm	itted a	t Depa	ırtment	Level
8.34	Have A/R been properly analyzed and any allowances for doubtful accounts been properly recorded on the Schedule IC?	Subm	itted a	t Depa	ırtment	Level
TIP	The Schedule I is the most reliable source of data concerning the trust funds. It is very important that this schedule is as accurate as possible!					
TIP	Determine if the agency is scheduled for trust fund review. (See page 128 of the LBR Instructions.) Transaction DFTR in LAS/PBS is also available and provides an LBR review date for each trust fund.					
TIP	Review the unreserved fund balances and compare revenue totals to expenditure totals to determine and understand the trust fund status.					
TIP	Typically nonoperating expenditures and revenues should not be a negative number. Any negative numbers must be fully justified.					
9. SCH	EDULE II (PSCR, SC2)					
AUDIT:						
9.1	Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3? (BRAR, BRAA - Report should print "No Records Selected For This Request") Note: Amounts other than the pay grade minimum should be fully justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 158 of the LBR Instructions.)	N/A				
10. SCI	HEDULE III (PSCR, SC3)	•				•
10.1	Is the appropriate lapse amount applied? (See page 93 of the LBR Instructions.) Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See page 96 of the LBR Instructions for appropriate use of the OAD transaction.) Use OADI or OADR to identify agency other salary amounts requested.	Y				
11. SCI	HEDULE IV (EADR, SC4)	•		•		•
11.1	Are the correct Information Technology (IT) issue codes used?	N/A				
TIP	If IT issues are not coded (with "C" in 6th position or within a program component of 1603000000), they will not appear in the Schedule IV.					
12. SCI	HEDULE VIIIA (EADR, SC8A)					

		Program	or Servi	ice (Bud	lget Enti	ty Codes
	Action	70050100				
12.1	Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO issues can be included in the priority listing.	Subm	itted a	t Depa	rtment	Level
13. SCI	HEDULE VIIIB-1 (EADR, S8B1)					
13.1	NOT REQUIRED FOR THIS YEAR					
14. SCI	HEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Po	ortal)			<u>, </u>	
14.1	Do the reductions comply with the instructions provided on pages 102 through 104 of the LBR Instructions regarding a 10% reduction in recurring General Revenue and Trust Funds, including the verification that the 33BXXX0 issue has NOT been used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.)			N/A		
TIP	Compare the debt service amount requested (IOE N or other IOE used for debt service) with the debt service need included in the Schedule VI: Detail of Debt Service, to determine whether any debt has been retired and may be reduced.					
	HEDULE VIIIC (EADR, S8C) (This Schedule is optional, but if included it is req Fiscal Portal)	uired to	be po	sted t	o the	
15.1	Does the schedule display reprioritization issues that are each comprised of two unique issues - a deduct component and an add-back component which net to zero at the department level?			N/A		
15.2	Are the priority narrative explanations adequate and do they follow the guidelines on pages 105-107 of the LBR instructions?			N/A		
15.3	Does the issue narrative in A6 address the following: Does the state have the authority to implement the reprioritization issues independent of other entities (federal and local governments, private donors, etc.)? Are the reprioritization issues an allowable use of the recommended funding source?			N/A		
AUDIT						
15.6	Do the issues net to zero at the department level? (GENR, LBR5)			N/A		
	HEDULE XI (USCR,SCXI) (LAS/PBS Web - see pages 108-112 of the LBR Instritions) (Required to be posted to the Florida Fiscal Portal in Manual Documents)	uctions	for de	etailed	t	
16.1	Agencies are required to generate this spreadsheet via the LAS/PBS Web. The Final Excel version no longer has to be submitted to OPB for inclusion on the Governor's Florida Performs Website. (Note: Pursuant to section 216.023(4) (b), Florida Statutes, the Legislature can reduce the funding level for any agency that does not provide this information.)	Subm	itted a	t Depa	rtment	Level
16.2	Do the PDF files uploaded to the Florida Fiscal Portal for the LRPP and LBR match?	Subm	itted a	t Depa	rtment	Level
AUDIT	S INCLUDED IN THE SCHEDULE XI REPORT:					
16.3	Does the FY 2017-18 Actual (prior year) Expenditures in Column A36 reconcile to Column A01? (GENR, ACT1)	Y				
16.4	None of the executive direction, administrative support and information technology statewide activities (ACT0010 thru ACT0490) have output standards (Record Type 5)? (Audit #1 should print "No Activities Found")	Subm	itted a	t Depa	rtment	Level

		Program or Service (Budg				ty Codes
	Action	70050100				
16.5	Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain 08XXXX or 14XXXX appropriation categories? (Audit #2 should print "No					
	Operating Categories Found")	Subm	itted a	t Depa	rtment	Level
16.6	Has the agency provided the necessary standard (Record Type 5) for all activities which should appear in Section II? (Note: The activities listed in Audit #3 do not have an associated output standard. In addition, the activities were not identified as a Transfer to a State Agency, as Aid to Local Government, or a Payment of Pensions, Benefits and Claims. Activities listed here should represent transfers/pass-throughs that are not represented by those above or administrative					
	costs that are unique to the agency and are not appropriate to be allocated to all other activities.)	Subm	itted a	t Depa	rtment	Level
16.7	Does Section I (Final Budget for Agency) and Section III (Total Budget for Agency) equal? (Audit #4 should print "No Discrepancies Found")				rtment	
TIP	If Section I and Section III have a small difference, it may be due to rounding and therefore will be acceptable.					
17. MA	NUALLY PREPARED EXHIBITS & SCHEDULES (Required to be posted to the	ne Flori	da Fis	scal Po	rtal)	
17.1	Do exhibits and schedules comply with LBR Instructions (pages 113 through 155 of the LBR Instructions), and are they accurate and complete?	Subm	itted a	t Depa	rtment	Level
17.2	Does manual exhibits tie to LAS/PBS where applicable?	Subm	itted a	t Depa	rtment	Level
17.3	Are agency organization charts (Schedule X) provided and at the appropriate level of detail?	Subm	itted a	t Depa	rtment	Level
17.4	Does the LBR include a separate Schedule IV-B for each IT project over \$1 million (see page 131 of the LBR instructions for exceptions to this rule)? Have all IV-Bs been emailed to: IT@LASPBS.STATE.FL.US?	Subm	itted a	t Depa	rtment	Level
17.5	Are all forms relating to Fixed Capital Outlay (FCO) funding requests submitted in the proper form, including a Truth in Bonding statement (if applicable)?	Subm	itted a	t Depa	rtment	Level
AUDITS	S - GENERAL INFORMATION					
TIP	Review <i>Section 6: Audits</i> of the LBR Instructions (pages 157-159) for a list of audits and their descriptions.					
TIP	Reorganizations may cause audit errors. Agencies must indicate that these errors are due to an agency reorganization to justify the audit error.					
18. CA	PITAL IMPROVEMENTS PROGRAM (CIP) (Required to be posted to the Flor	ida Fis	cal Po	rtal)		
18.1	Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?	N/A				
18.2	Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?	N/A				
18.3	Do all CIP forms comply with CIP Instructions where applicable (see CIP Instructions)?	N/A				
18.4	Does the agency request include 5 year projections (Columns A03, A06, A07, A08 and A09)?	N/A				
18.5	Are the appropriate counties identified in the narrative?	N/A				
18.6	Has the CIP-2 form (Exhibit B) been modified to include the agency priority for each project and the modified form saved as a PDF document?	N/A				

		Program or Service (Budget Entity Code				
	Action	70050100				
TIP	Requests for Fixed Capital Outlay appropriations which are Grants and Aids to Local Governments and Non-Profit Organizations must use the Grants and Aids to Local Governments and Non-Profit Organizations - Fixed Capital Outlay major appropriation category (140XXX) and include the sub-title "Grants and Aids". These appropriations utilize a CIP-B form as justification.					
19. FL	19. FLORIDA FISCAL PORTAL					
19.1	Have all files been assembled correctly and posted to the Florida Fiscal Portal as outlined in the Florida Fiscal Portal Submittal Process?	Y				

	Fiscal Year 2019-20 LBR Technical Review Cl	neckli	ist			
Departm	ent/Budget Entity (Service): Florida Department of Corrections/Health Services					
	Budget Officer/OPB Analyst Name: Mark Tallent/Kristen Atchley					
	dicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require	further	explana	ıtion/ju	stificati	on
(addition	nal sheets can be used as necessary), and "TIPS" are other areas to consider.	1				
		Program	or Servi	ce (Budg	get Entity	y Codes
	Action	70251000				
1. GEN	NERAL					
1.1	Are Columns A01, A04, A05, A23, A24, A25, A36, A93, IA1, IA5, IA6, IP1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust Fund columns (no trust fund files for narrative columns)? Is Column A02 set to TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for the Trust Fund Files (the Budget Files should already be on TRANSFER CONTROL for DISPLAY and MANAGEMENT CONTROL for UPDATE)? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay (FCO) set to TRANSFER CONTROL for DISPLAY status only (UPDATE status remains on OWNER)? (CSDC or Web LBR Column Security)	Y				
1.2	Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status for both the Budget and Trust Fund columns? (CSDC)	Y				
AUDIT:	S:					
1.3	Has Column A03 been copied to Column A12? Run the Exhibit B Audit Comparison Report to verify. (EXBR, EXBA)	Y				
1.4	Has Column A12 security been set correctly to ALL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for Budget and Trust Fund files? (CSDR, CSA)	Y				
TIP	The agency should prepare the budget request for submission in this order: 1) Copy Column A03 to Column A12, and 2) Lock columns as described above. A security control feature has been added to the LAS/PBS Web upload process that will require columns to be in the proper status before uploading to the portal.			1		
2. EXI	HIBIT A (EADR, EXA)					
2.1	Is the budget entity authority and description consistent with the agency's LRPP and does it conform to the directives provided on page 59 of the LBR Instructions?	Y				
2.2	Are the statewide issues generated systematically (estimated expenditures, nonrecurring expenditures, etc.) included?	Y				
2.3	Are the issue codes and titles consistent with <i>Section 3</i> of the LBR Instructions (pages 15 through 29)? Do they clearly describe the issue?	Y				
3. EXI	HIBIT B (EXBR, EXB)					
3.1	Is it apparent that there is a fund shift where an appropriation category's funding source is different between A02 and A03? Were the issues entered into LAS/PBS correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique add back issue should be used to ensure fund shifts display correctly on the LBR exhibits.	N/A				

AUDITS:

		Program	or Servi	ce (Bud	get Entit	y Codes
	Action	70251000				
3.2	Negative Appropriation Category Audit for Agency Request (Columns A03 and A04): Are all appropriation categories positive by budget entity at the FSI level? Are all nonrecurring amounts less than requested amounts? (NACR, NAC - Report should print "No Negative Appropriation Categories Found")	Y				
3.3	Current Year Estimated Verification Comparison Report: Is Column A02 equal to Column B07? (EXBR, EXBC - Report should print "Records Selected Net To Zero")	Y				
TIP	Generally look for and be able to fully explain significant differences between A02 and A03.					
TIP	Exhibit B - A02 equal to B07: Compares Current Year Estimated column to a backup of A02. This audit is necessary to ensure that the historical detail records have not been adjusted. Records selected should net to zero.					
TIP	Requests for appropriations which require advance payment authority must use the sub-title "Grants and Aids". For advance payment authority to local units of government, the Aid to Local Government appropriation category (05XXXX) should be used. For advance payment authority to non-profit organizations or other units of state government, a Special Categories appropriation category (10XXXX) should be used.					
4. EXH	IBIT D (EADR, EXD)					
4.1	Is the program component objective statement consistent with the agency LRPP, and does it conform to the directives provided on page 62 of the LBR Instructions?	Y				
4.2	Is the program component code and title used correct?	Y				
TIP	Fund shifts or transfers of services or activities between program components will be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.					
5. EXH	IBIT D-1 (ED1R, EXD1)					
5.1	Are all object of expenditures positive amounts? (This is a manual check.)	Y				
AUDITS	:					
5.2	Do the fund totals agree with the object category totals within each appropriation category? (ED1R, XD1A - Report should print "No Differences Found For This Report")	Y				
5.3	FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01 less than Column B04? (EXBR, EXBB - Negative differences [with a \$5,000 allowance] need to be corrected in Column A01.)	Y				
5.4	A01/State Accounts Disbursements and Carry Forward Comparison Report: Does Column A01 equal Column B08? (EXBR, EXBD - Differences [with a \$5,000 allowance at the department level] need to be corrected in Column A01.)	Y				
TIP	If objects are negative amounts, the agency must make adjustments to Column A01 to correct the object amounts. In addition, the fund totals must be adjusted to reflect the adjustment made to the object data.					
TIP	If fund totals and object totals do not agree or negative object amounts exist, the agency must adjust Column A01.					

		Program	or Serv	ice (Bud	get Entity	y Codes
	Action	70251000				
TIP	Exhibit B - A01 less than B04: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2017-18 approved budget. Amounts should be positive. The \$5,000 allowance is necessary for rounding.					
TIP	If B08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column B08 was created. Note that there is a \$5,000 allowance at the department level.					
6. EXH	IIBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only	.)				
6.1	Are issues appropriately aligned with appropriation categories?	Y				
TIP	Exhibit D-3 is not required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.					
7. EXH	IIBIT D-3A (EADR, ED3A) (Required to be posted to the Florida Fiscal Portal)					
7.1	Are the issue titles correct and do they clearly identify the issue? (See pages 15 through 29 of the LBR Instructions.)	Y				
7.2	Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See pages 67 through 69 of the LBR Instructions.)	Y				
7.3	Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 69 through 72 of the LBR Instructions?	N/A				
7.4	Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?	N/A				
7.5	Does the issue narrative explain any variances from the Standard Expense and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E.4 through E.6 of the LBR Instructions.)	Y				
7.6	Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.	Y				
7.7	Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OADA/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A. (See pages 95 and 96 of the LBR Instructions.)	N/A				
7.8	Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?	Y				
7.9	Does the issue narrative reference the specific county(ies) where applicable?	Y				
7.10	Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as instructed in Memo #19-002?	N/A				

		Program	or Serv	ice (Buc	lget Entity	y Codes
	Action	70251000				
7.11	When appropriate and there any 160VVV0 issues included to delete modifies					
7.11	When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)?					
	Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR ,					
	PLMO)	N/A				
7.12	Does the issue narrative include plans to satisfy additional space requirements when	11/11				
,.12	requesting additional positions?	Y				
7.13	Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as					
	required for lump sum distributions?	N/A				
7.14	Do the amounts reflect appropriate FSI assignments?	Y				
7.15	Are the 33XXXX0 issues negative amounts only and do not restore nonrecurring					
	cuts from a prior year or fund any issues that net to a positive or zero amount?					
	Check D-3A issues 33XXXX0 - a unique issue should be used for issues that net to					
	zero or a positive amount.	N/A				
7.16	Do the issue codes relating to special salary and benefits issues (e.g., position					
	reclassification, pay grade adjustment, overtime/on-call pay, etc.) have an "A" in					
	the fifth position of the issue code (XXXXAXX) and are they self-contained (not					
	combined with other issues)? (See pages 28 and 90 of the LBR Instructions.)	N/A				
7.17	Do the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth					
	position of the issue code (36XXXCX) and are the correct issue codes used					
	(361XXC0, 362XXC0, 363XXC0, 17C01C0, 17C02C0, 17C03C0, 24010C0,					
	33001C0, 30010C0, 33011C0, 160E470, 160E480 or 55C01C0)?	N/A				
7.18	Are the issues relating to major audit findings and recommendations properly					
	coded (4A0XXX0, 4B0XXX0)?	N/A				
7.19	Does the issue narrative identify the strategy or strategies in the Five Year					
	Statewide Strategic Plan for Economic Development?	Y				
AUDIT:						
7.20	Does the General Revenue for 160XXXX (Adjustments to Current Year					
	Expenditures) issues net to zero? (GENR, LBR1)	N/A	L	L		
7.21	Does the General Revenue for 180XXXX (Intra-Agency Reorganizations) issues					
	net to zero? (GENR, LBR2)	N/A				
7.22	Does the General Revenue for 200XXXX (Estimated Expenditures Realignment)					_
	issues net to zero? (GENR, LBR3)	N/A				
7.23	Have FCO appropriations been entered into the nonrecurring column (A04)?					
	(GENR, LBR4 - Report should print "No Records Selected For Reporting" or					
	a listing of D-3A issue(s) assigned to Debt Service (IOE N) or in some cases					
	State Capital Outlay - Public Education Capital Outlay (IOE L))	N/A				
TIP	Salaries and Benefits amounts entered using the OADA/C transactions must be		_			_
	thoroughly justified in the D-3A issue narrative. Agencies can run OADA/OADR					
	from STAM to identify the amounts entered into OAD and ensure these entries					
	have been thoroughly explained in the D-3A issue narrative.					

		Program or Serv	ice (Budget En	tity Codes
	Action	70251000		
TIP	The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue submitted. Thoroughly review pages 67 through 72 of the LBR Instructions.			
TIP	Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Appropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and net to zero for General Revenue funds.			
TIP	If an agency is receiving federal funds from another agency the FSI should = 9 (Transfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds).			
TIP	If an appropriation made in the FY 2018-19 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to eliminate the duplicated appropriation. Normally this is taken care of through line item veto.			
	EDULE I & RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level or Scred to be posted to the Florida Fiscal Portal)	C1R, SC1D -	Department	t Level)
8.1	Has a separate department level Schedule I and supporting documents package been submitted by the agency?		t Departmen	t Level
8.2	Has a Schedule I and Schedule IB been completed in LAS/PBS for each operating trust fund?	Submitted a	t Departmen	t Level
8.3	Have the appropriate Schedule I supporting documents been included for the trust funds (Schedule IA, Schedule IC, and Reconciliation to Trial Balance)?	Submitted a	t Departmen	t Level
8.4	Have the Examination of Regulatory Fees Part I and Part II forms been included for the applicable regulatory programs?	Submitted a	t Departmen	t Level
8.5	Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)?	Submitted a	t Departmen	it Level
8.6	Has the Inter-Agency Transfers Reported on Schedule I form been included as applicable for transfers totaling \$100,000 or more for the fiscal year?	Submitted a	t Departmen	t Level
8.7	If the agency is scheduled for the annual trust fund review this year, have the Schedule ID and applicable draft legislation been included for recreation, modification or termination of existing trust funds?	Submitted a	·	
8.8	If the agency is scheduled for the annual trust fund review this year, have the necessary trust funds been requested for creation pursuant to section 215.32(2)(b), Florida Statutes - including the Schedule ID and applicable legislation?	Submitted a	t Departmen	t Level
8.9	Are the revenue codes correct? In the case of federal revenues, has the agency appropriately identified direct versus indirect receipts (object codes 000700, 000750, 000799, 001510 and 001599)? For non-grant federal revenues, is the correct revenue code identified (codes 000504, 000119, 001270, 001870, 001970)?	Submitted a	t Departmen	it Level
8.10	Are the statutory authority references correct?	Submitted a	t Departmen	t Level

		Program or Service (Budget Entity Codes
	Action	70251000
8.11	Are the General Revenue Service Charge percentage rates used for each revenue source correct? (Refer to section 215.20, Florida Statutes, for appropriate General	
	Revenue Service Charge percentage rates.)	Submitted at Department Level
8.12	Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts?	Submitted at Department Level
8.13	If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable?	Submitted at Department Level
8.14	Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used?	Submitted at Department Level
8.15	Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)?	Submitted at Department Level
8.16	Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A?	Submitted at Department Level
8.17	If applicable, are nonrecurring revenues entered into Column A04?	Submitted at Department Level
8.18	Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued?	
0.10		Submitted at Department Level
8.19	Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided?	Submitted at Department Level
8.20	Are appropriate General Revenue Service Charge nonoperating amounts included in Section II?	Submitted at Department Level
8.21	Are nonoperating expenditures to other budget entities/departments cross-referenced accurately?	Submitted at Department Level
8.22	Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.)	Submitted at Department Level
8.23	Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III?	Submitted at Department Level
8.24	Are prior year September operating reversions appropriately shown in column A01, Section III?	Submitted at Department Level
8.25	Are current year September operating reversions (if available) appropriately shown in column A02, Section III?	Submitted at Department Level
8.26	Does the Schedule IC properly reflect the unreserved fund balance for each trust fund as defined by the LBR Instructions, and is it reconciled to the agency accounting records?	Submitted at Department Level
8.27	Has the agency properly accounted for continuing appropriations (category 13XXXX) in column A01, Section III?	Submitted at Department Level
8.28	Does Column A01 of the Schedule I accurately represent the actual prior year accounting data as reflected in the agency accounting records, and is it provided in sufficient detail for analysis?	Submitted at Department Level
8.29	Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	Submitted at Department Level
AUDITS		

		Program	or Serv	ice (Buo	lget Entit	y Codes
	Action	70251000				
8.30	Is Line I a positive number? (If not, the agency must adjust the budget request to eliminate the deficit).	Subm	itted a	t Depa	ırtment	Level
8.31	Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1 Unreserved Fund Balance (Line A) of the following year? If a Schedule IB was prepared, do the totals agree with the Schedule I, Line I? (SC1R, SC1A - Report should print "No Discrepancies Exist For This Report")			•	urtment	
8.32	Has a Department Level Reconciliation been provided for each trust fund and does Line A of the Schedule I equal the CFO amount? If not, the agency must correct Line A. (SC1R, DEPT)	Subm	itted a	t Depa	rtment	Level
8.33	Has a Schedule IB been provided for ALL trust funds having an unreserved fund balance in columns A01, A02 and/or A03, and if so, does each column's total agree with line I of the Schedule I?	Subm	itted a	t Depa	ırtment	Level
8.34	Have A/R been properly analyzed and any allowances for doubtful accounts been properly recorded on the Schedule IC?	Subm	itted a	t Depa	ırtment	Level
TIP	The Schedule I is the most reliable source of data concerning the trust funds. It is very important that this schedule is as accurate as possible!					
TIP	Determine if the agency is scheduled for trust fund review. (See page 128 of the LBR Instructions.) Transaction DFTR in LAS/PBS is also available and provides an LBR review date for each trust fund.					
TIP	Review the unreserved fund balances and compare revenue totals to expenditure totals to determine and understand the trust fund status.					
TIP	Typically nonoperating expenditures and revenues should not be a negative number. Any negative numbers must be fully justified.					
9. SCH	EDULE II (PSCR, SC2)					
AUDIT						
9.1	Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3? (BRAR, BRAA - Report should print "No Records Selected For This Request") Note: Amounts other than the pay grade minimum should be fully justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 158 of the LBR Instructions.)	N/A				
10. SCI	HEDULE III (PSCR, SC3)	•				•
10.1	Is the appropriate lapse amount applied? (See page 93 of the LBR Instructions.) Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See page 96 of the LBR Instructions for appropriate use of the OAD transaction.) Use OADI or OADR to identify agency other salary amounts requested.	N/A N/A				
11. SCI	HEDULE IV (EADR, SC4)	1			1	1
11.1	Are the correct Information Technology (IT) issue codes used?	N/A				
TIP	If IT issues are not coded (with "C" in 6th position or within a program component of 1603000000), they will not appear in the Schedule IV.					
12. SCI	HEDULE VIIIA (EADR, SC8A)					

		Program	or Service	ce (Budg	get Entit	y Codes
	Action	70251000				
12.1	Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO issues can be included in the priority listing.	Subm	itted at	Depar	tment	Level
13. SCI	HEDULE VIIIB-1 (EADR, S8B1)					
13.1	NOT REQUIRED FOR THIS YEAR	N/A				
14. SC	HEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Po	ortal)				
14.1	Do the reductions comply with the instructions provided on pages 102 through 104 of the LBR Instructions regarding a 10% reduction in recurring General Revenue and Trust Funds, including the verification that the 33BXXX0 issue has NOT been used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.)			N/A		
TIP	Compare the debt service amount requested (IOE N or other IOE used for debt service) with the debt service need included in the Schedule VI: Detail of Debt Service, to determine whether any debt has been retired and may be reduced.					
	Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO issues can be included in the priority listing. 13. SCHEDULE VIIIB-1 (EADR, S8B1) 13.1 NOT REQUIRED FOR THIS YEAR 14. SCHEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Portal) 14.1 Do the reductions comply with the instructions provided on pages 102 through 104 of the LBR Instructions regarding a 10% reduction in recurring General Revenue and Trust Funds, including the verification that the 33BXXX0 issue has NOT been used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.) TIP Compare the debt service amount requested (IOE N or other IOE used for debt service) with the debt service need included in the Schedule VI: Detail of Debt Service, to determine whether any debt has been retired and may be reduced. 15. SCHEDULE VIIIC (EADR, S8C) (This Schedule is optional, but if included it is required to be posted Florida Fiscal Portal) 15.1 Does the schedule display reprioritization issues that are each comprised of two unique issues - a deduct component and an add-back component which net to zero at the department level? 15.2 Are the priority narrative explanations adequate and do they follow the guidelines on pages 105-107 of the LBR instructions? 15.3 Does the issue narrative in A6 address the following: Does the state have the authority to implement the reprioritization issues independent of other entities (federal and local governments, private donors, etc.)? Are the reprioritization issues an allowable use of the recommended funding source? N/A AUDIT: 15.6 Do the issues net to zero at the department level? (GENR, LBR5) N/A 16. SCHEDULE XI (USCR, SCXI) (LAS/PBS Web - see pages 108-112 of the LBR Instructions for details instructions) (Required to be posted to the Florida Fiscal Portal in Manual Documents) 16.1 Agencies are required to generate this spreadsheet via the LAS/PBS Web. The Final Excel version no longer has to be submitted to OPB for			sted to	the	
15.1	unique issues - a deduct component and an add-back component which net to zero			N/A		
15.2				N/A		
15.3	authority to implement the reprioritization issues independent of other entities (federal and local governments, private donors, etc.)? Are the reprioritization issues			N/A		
AUDIT	:					
	<u> </u>			N/A		
		ructions	for de	tailed		
16.1	Final Excel version no longer has to be submitted to OPB for inclusion on the Governor's Florida Performs Website. (Note: Pursuant to section 216.023(4) (b), Florida Statutes, the Legislature can reduce the funding level for any agency	Subm	uitted at	Denar	tment	I evel
16.2	Do the PDF files uploaded to the Florida Fiscal Portal for the LRPP and LBR match?		itted at			
AUDIT	S INCLUDED IN THE SCHEDULE XI REPORT:					
16.3	Does the FY 2017-18 Actual (prior year) Expenditures in Column A36 reconcile to Column A01? (GENR, ACT1)	Subm	itted at	Depar	tment	Level
16.4	None of the executive direction, administrative support and information technology statewide activities (ACT0010 thru ACT0490) have output standards (Record Type 5)? (Audit #1 should print "No Activities Found")		iitted at			

		Program or Ser	vice (Buo	lget Entit	y Codes)
	Action	70251000			
16.5	Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain				
	08XXXX or 14XXXX appropriation categories? (Audit #2 should print "No		_		
	Operating Categories Found")	Submitted	at Depa	rtment	Level
16.6	Has the agency provided the necessary standard (Record Type 5) for all activities				
	which should appear in Section II? (Note: The activities listed in Audit #3 do not				
	have an associated output standard. In addition, the activities were not identified as				
	a Transfer to a State Agency, as Aid to Local Government, or a Payment of				
	Pensions, Benefits and Claims. Activities listed here should represent transfers/pass-throughs that are not represented by those above or administrative				
	costs that are unique to the agency and are not appropriate to be allocated to all				
	other activities.)	Submitted	at Depa	ırtment	Level
16.7	Does Section I (Final Budget for Agency) and Section III (Total Budget for				
	Agency) equal? (Audit #4 should print "No Discrepancies Found")	Submitted	at Depa	ırtment	Level
TIP	If Section I and Section III have a small difference, it may be due to rounding and				
	therefore will be acceptable.				
17. MA	NUALLY PREPARED EXHIBITS & SCHEDULES (Required to be posted to the	ne Florida F	iscal Po	ortal)	
17.1	Do exhibits and schedules comply with LBR Instructions (pages 113 through 155 of				
	the LBR Instructions), and are they accurate and complete?	Submitted	at Depa	rtment	Level
17.2	Does manual exhibits tie to LAS/PBS where applicable?	Submitted	at Depa	rtment	Level
17.3	Are agency organization charts (Schedule X) provided and at the appropriate level				
	of detail?	Submitted	at Depa	rtment	Level
17.4	Does the LBR include a separate Schedule IV-B for each IT project over \$1 million				
	(see page 131 of the LBR instructions for exceptions to this rule)? Have all IV-Bs				
	been emailed to: IT@LASPBS.STATE.FL.US?	Submitted	at Dena	rtment	Level
17.5	Are all forms relating to Fixed Capital Outlay (FCO) funding requests submitted in	Suchine	ш 2 сре		
17.0	the proper form, including a Truth in Bonding statement (if applicable)?	Submitted	at Dena	rtment	Level
AUDIT	S - GENERAL INFORMATION		··· · · · · · · · · · · · · · · · · ·		
TIP	Review Section 6: Audits of the LBR Instructions (pages 157-159) for a list of				
	audits and their descriptions.				
TIP	Reorganizations may cause audit errors. Agencies must indicate that these errors				
	are due to an agency reorganization to justify the audit error.				
18. CA	PITAL IMPROVEMENTS PROGRAM (CIP) (Required to be posted to the Flor	ida Fiscal P	ortal)		
18.1	Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?	FCO Sul	omitted	Separa	tely
18.2	Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?	FCO Sul	mitted	Separa	tely
18.3	Do all CIP forms comply with CIP Instructions where applicable (see CIP				
	Instructions)?	FCO Sul	omitted	Separa	tely
18.4	Does the agency request include 5 year projections (Columns A03, A06, A07, A08				
	and A09)?	FCO Sul		•	
18.5	Are the appropriate counties identified in the narrative?	FCO Sul	omitted	Separa	tely
18.6	Has the CIP-2 form (Exhibit B) been modified to include the agency priority for				
	each project and the modified form saved as a PDF document?	FCO Sul	omitted	Separa	tely

		Program or Service (Budget Entity Co				
	Action	70251000				
TIP	Requests for Fixed Capital Outlay appropriations which are Grants and Aids to Local Governments and Non-Profit Organizations must use the Grants and Aids to Local Governments and Non-Profit Organizations - Fixed Capital Outlay major appropriation category (140XXX) and include the sub-title "Grants and Aids". These appropriations utilize a CIP-B form as justification.					
19. FL	ORIDA FISCAL PORTAL					
19.1	Have all files been assembled correctly and posted to the Florida Fiscal Portal as outlined in the Florida Fiscal Portal Submittal Process?	Subm	itted a	t Depa	rtment	Level

Fiscal Year 2019-20 LBR Technical Review Checklist

Department/Budget Entity (Service): Department of Corrections/ Education and Programs

Agency Budget Officer/OPB Analyst Name: Mark Tallent/Kristen Atchley

A "Y" indicates "YES" and is acceptable, an "N/J" indicates "NO/Justification Provided" - these require further explanation/justification (additional sheets can be used as necessary), and "TIPS" are other areas to consider.

		rogram c	Intity Cod		
	Action	70450100	70450200	70450300	70450400
1. GEN	JEDAT				
1.1	Are Columns A01, A04, A05, A23, A24, A25, A36, A93, IA1, IA5, IA6, IP1, IV1, IV3 and NV1 set to TRANSFER CONTROL for DISPLAY status and				
	MANAGEMENT CONTROL for UPDATE status for both the Budget and Trust Fund columns (no trust fund files for narrative columns)? Is Column A02 set to				
	TRANSFER CONTROL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for the Trust Fund Files (the Budget Files should already be on				
	TRANSFER CONTROL for DISPLAY and MANAGEMENT CONTROL for				
	UPDATE)? Are Columns A06, A07, A08 and A09 for Fixed Capital Outlay (FCO) set to TRANSFER CONTROL for DISPLAY status only (UPDATE status remains				
	on OWNER)? (CSDC or Web LBR Column Security)	Y	Y	Y	Y
1.2	Is Column A03 set to TRANSFER CONTROL for DISPLAY and UPDATE status for both the Budget and Trust Fund columns? (CSDC)	Y	Y	Y	Y
AUDITS	S:		•		
1.3	Has Column A03 been copied to Column A12? Run the Exhibit B Audit Comparison Report to verify. (EXBR, EXBA)	Y	Y	Y	Y
1.4	Has Column A12 security been set correctly to ALL for DISPLAY status and MANAGEMENT CONTROL for UPDATE status for Budget and Trust Fund files? (CSDR, CSA)				
		Y	Y	Y	Y
TIP	The agency should prepare the budget request for submission in this order: 1) Copy Column A03 to Column A12, and 2) Lock columns as described above. A security control feature has been added to the LAS/PBS Web upload process that will require columns to be in the proper status before uploading to the portal.				
2. EXH	IIBIT A (EADR, EXA)				
2.1	Is the budget entity authority and description consistent with the agency's LRPP and does it conform to the directives provided on page 59 of the LBR Instructions?	Y	Y	Y	Y
2.2	Are the statewide issues generated systematically (estimated expenditures, nonrecurring expenditures, etc.) included?	Y	Y	Y	Y
2.3	Are the issue codes and titles consistent with <i>Section 3</i> of the LBR Instructions (pages 15 through 29)? Do they clearly describe the issue?	Y	Y	Y	Y
3. EXH	IIBIT B (EXBR, EXB)	<u> </u>	ı	<u> </u>	
3.1	Is it apparent that there is a fund shift where an appropriation category's funding source is different between A02 and A03? Were the issues entered into LAS/PBS correctly? Check D-3A funding shift issue 340XXX0 - a unique deduct and unique				
	add back issue should be used to ensure fund shifts display correctly on the LBR exhibits.	N/A	N/A	N/A	N/A
AUDITS	S:				

		rogram o	r Service	(Budget E	Entity Code
	Action	70450100	70450200	70450300	70450400
		1	1		
3.2	Negative Appropriation Category Audit for Agency Request (Columns A03 and				
	A04): Are all appropriation categories positive by budget entity at the FSI level?				
	Are all nonrecurring amounts less than requested amounts? (NACR, NAC -				
	Report should print "No Negative Appropriation Categories Found")	Y	Y	Y	Y
3.3	Current Year Estimated Verification Comparison Report: Is Column A02 equal to				
	Column B07? (EXBR, EXBC - Report should print "Records Selected Net To				
	Zero")	Y	Y	Y	Y
TIP	Generally look for and be able to fully explain significant differences between A02				
	and A03.				
TIP	Exhibit B - A02 equal to B07: Compares Current Year Estimated column to a				
	backup of A02. This audit is necessary to ensure that the historical detail records				
	have not been adjusted. Records selected should net to zero.				
TIP	Requests for appropriations which require advance payment authority must use the				
111	sub-title "Grants and Aids". For advance payment authority to local units of				
	government, the Aid to Local Government appropriation category (05XXXX)				
	should be used. For advance payment authority to non-profit organizations or other				
	units of state government, a Special Categories appropriation category (10XXXX)				
	should be used.				
4. EXH	IIBIT D (EADR, EXD)	•			
4.1	Is the program component objective statement consistent with the agency LRPP,				
	and does it conform to the directives provided on page 62 of the LBR Instructions?	Y	Y	Y	Y
4.2	Is the program component code and title used correct?	Y	Y	Y	Y
TIP	Fund shifts or transfers of services or activities between program components will				
	be displayed on an Exhibit D whereas it may not be visible on an Exhibit A.				
5. EXH	IIBIT D-1 (ED1R, EXD1)				
5.1	Are all object of expenditures positive amounts? (This is a manual check.)	Y	Y	Y	Y
AUDITS		<u> </u>			
5.2	Do the fund totals agree with the object category totals within each appropriation				
	category? (ED1R, XD1A - Report should print "No Differences Found For				
	This Report")	Y	Y	Y	Y
5.3	FLAIR Expenditure/Appropriation Ledger Comparison Report: Is Column A01				
	less than Column B04? (EXBR, EXBB - Negative differences [with a \$5,000				
	allowance] need to be corrected in Column A01.)	Y	Y	Y	Y
5.4	A01/State Accounts Disbursements and Carry Forward Comparison Report: Does				
	Column A01 equal Column B08? (EXBR, EXBD - Differences [with a \$5,000				
	allowance at the department level] need to be corrected in Column A01.)	Y	Y	Y	Y
TIP	If objects are negative amounts, the agency must make adjustments to Column A01				
	to correct the object amounts. In addition, the fund totals must be adjusted to				
	reflect the adjustment made to the object data.				
TIP	If fund totals and object totals do not agree or negative object amounts exist, the				
	agency must adjust Column A01.				

		rogram o	r Service	(Budget E	Entity Code
	Action		70450200		70450400
TIP	Exhibit B - A01 less than B04: This audit is to ensure that the disbursements and carry/certifications forward in A01 are less than FY 2017-18 approved budget. Amounts should be positive. The \$5,000 allowance is necessary for rounding.				
TIP	If B08 is not equal to A01, check the following: 1) the initial FLAIR disbursements or carry forward data load was corrected appropriately in A01; 2) the disbursement data from departmental FLAIR was reconciled to State Accounts; and 3) the FLAIR disbursements did not change after Column B08 was created. Note that there is a \$5,000 allowance at the department level.				
-	IIBIT D-3 (ED3R, ED3) (Not required in the LBR - for analytical purposes only.		1		
6.1 TIP	Are issues appropriately aligned with appropriation categories? Exhibit D-3 is not required in the budget submission but may be needed for this particular appropriation category/issue sort. Exhibit D-3 is also a useful report when identifying negative appropriation category problems.	Y	Y	Y	Y
7. EXH	IIBIT D-3A (EADR, ED3A) (Required to be posted to the Florida Fiscal Portal)				
7.1	Are the issue titles correct and do they clearly identify the issue? (See pages 15 through 29 of the LBR Instructions.)	Y	Y	Y	Y
7.2	Does the issue narrative adequately explain the agency's request and is the explanation consistent with the LRPP? (See pages 67 through 69 of the LBR Instructions.)	Y	Y	Y	Y
7.3	Does the narrative for Information Technology (IT) issue follow the additional narrative requirements described on pages 69 through 72 of the LBR Instructions?	N/A	N/A	N/A	N/A
7.4	Are all issues with an IT component identified with a "Y" in the "IT COMPONENT?" field? If the issue contains an IT component, has that component been identified and documented?	N/A	N/A	N/A	N/A
7.5	Does the issue narrative explain any variances from the Standard Expense and Human Resource Services Assessments package? Is the nonrecurring portion in the nonrecurring column? (See pages E.4 through E.6 of the LBR Instructions.)	N/A	N/A	N/A	N/A
7.6	Does the salary rate request amount accurately reflect any new requests and are the amounts proportionate to the Salaries and Benefits request? Note: Salary rate should always be annualized.	N/A	N/A	N/A	N/A
7.7	Does the issue narrative thoroughly explain/justify all Salaries and Benefits amounts entered into the Other Salary Amounts transactions (OADA/C)? Amounts entered into OAD are reflected in the Position Detail of Salaries and Benefits section of the Exhibit D-3A. (See pages 95 and 96 of the LBR Instructions.)	Y	Y	Y	N/A
7.8	Does the issue narrative include the Consensus Estimating Conference forecast, where appropriate?	N/A	N/A	N/A	N/A
7.9	Does the issue narrative reference the specific county(ies) where applicable?	N/A	N/A	N/A	N/A
7.10	Do the 160XXX0 issues reflect budget amendments that have been approved (or in the process of being approved) and that have a recurring impact (including Lump Sums)? Have the approved budget amendments been entered in Column A18 as instructed in Memo #19-002?	Y	Y	Y	N/A

		rogram o	r Service	(Budget E	Entity Code
	Action	70450100	70450200	70450300	70450400
7.11	When empressions are there any 160VVV0 issues included to delete positions				
7.11	When appropriate are there any 160XXX0 issues included to delete positions placed in reserve in the LAS/PBS Position and Rate Ledger (e.g. unfunded grants)?				
	Note: Lump sum appropriations not yet allocated should <u>not</u> be deleted. (PLRR ,				
	PLMO)	N/A	N/A	N/A	N/A
7.12	Does the issue narrative include plans to satisfy additional space requirements when				
	requesting additional positions?	N/A	N/A	N/A	N/A
7.13	Has the agency included a 160XXX0 issue and 210XXXX and 260XXX0 issues as				
	required for lump sum distributions?	Y	Y	Y	N/A
7.14	Do the amounts reflect appropriate FSI assignments?	Y	Y	Y	N/A
7.15	Are the 33XXXX0 issues negative amounts only and do not restore nonrecurring				
	cuts from a prior year or fund any issues that net to a positive or zero amount?				
	Check D-3A issues 33XXXX0 - a unique issue should be used for issues that net to				
	zero or a positive amount.	N/A	N/A	N/A	N/A
7.16	Do the issue codes relating to special <i>salary and benefits</i> issues (e.g., position				
	reclassification, pay grade adjustment, overtime/on-call pay, etc.) have an "A" in				
	the fifth position of the issue code (XXXXAXX) and are they self-contained (not combined with other issues)? (See pages 28 and 90 of the LBR Instructions.)				
	combined with other issues): (See pages 28 and 90 of the LBR instructions.)	N/A	N/A	N/A	N/A
7.17	Do the issues relating to <i>Information Technology (IT)</i> have a "C" in the sixth				
	position of the issue code (36XXXCX) and are the correct issue codes used				
	(361XXC0, 362XXC0, 363XXC0, 17C01C0, 17C02C0, 17C03C0, 24010C0,				
	33001C0, 30010C0, 33011C0, 160E470, 160E480 or 55C01C0)?	N/A	N/A	N/A	N/A
7.18	Are the issues relating to major audit findings and recommendations properly				
	coded (4A0XXX0, 4B0XXX0)?	N/A	N/A	N/A	N/A
7.19	Does the issue narrative identify the strategy or strategies in the Five Year				
	Statewide Strategic Plan for Economic Development?	Y	Y	Y	Y
AUDIT:		•			
7.20	Does the General Revenue for 160XXXX (Adjustments to Current Year				
	Expenditures) issues net to zero? (GENR, LBR1)	Y	Y	Y	N/A
7.21	Does the General Revenue for 180XXXX (Intra-Agency Reorganizations) issues				
	net to zero? (GENR, LBR2)	N/A	N/A	N/A	N/A
7.22	Does the General Revenue for 200XXXX (Estimated Expenditures Realignment)				
	issues net to zero? (GENR, LBR3)	Y	Y	Y	N/A
7.23	Have FCO appropriations been entered into the nonrecurring column (A04)?				
	(GENR, LBR4 - Report should print "No Records Selected For Reporting" or				
	a listing of D-3A issue(s) assigned to Debt Service (IOE N) or in some cases State Capital Outlay (Public Education Capital Outlay (IOE I))				
	State Capital Outlay - Public Education Capital Outlay (IOE L))	N/A	N/A	N/A	N/A
TIP	Salaries and Benefits amounts entered using the OADA/C transactions must be				
	thoroughly justified in the D-3A issue narrative. Agencies can run OADA/OADR				
	from STAM to identify the amounts entered into OAD and ensure these entries have been thoroughly explained in the D-3A issue narrative.				
	have been dioroughly explained in the D-3A issue narrative.				

		rogram o	r Service	(Budget E	Entity Code
	Action	70450100	70450200	70450300	70450400
TIP	The issue narrative must completely and thoroughly explain and justify each D-3A issue. Agencies must ensure it provides the information necessary for the OPB and legislative analysts to have a complete understanding of the issue submitted. Thoroughly review pages 67 through 72 of the LBR Instructions.				
TIP	Check BAPS to verify status of budget amendments. Check for reapprovals not picked up in the General Appropriations Act. Verify that Lump Sum appropriations in Column A02 do not appear in Column A03. Review budget amendments to verify that 160XXX0 issue amounts correspond accurately and net to zero for General Revenue funds.				
TIP	If an agency is receiving federal funds from another agency the FSI should = 9 (Transfer - Recipient of Federal Funds). The agency that originally receives the funds directly from the federal agency should use FSI = 3 (Federal Funds).				
TIP	If an appropriation made in the FY 2018-19 General Appropriations Act duplicates an appropriation made in substantive legislation, the agency must create a unique deduct nonrecurring issue to eliminate the duplicated appropriation. Normally this is taken care of through line item veto.				
	HEDULE I & RELATED DOCUMENTS (SC1R, SC1 - Budget Entity Level <i>or</i> SC (Required to be posted to the Florida Fiscal Portal)	C1R, SO	C1D - D	epartm	ent
8.1	Has a separate department level Schedule I and supporting documents package been submitted by the agency?		Departn	nent Lev	el el
8.2	Has a Schedule I and Schedule IB been completed in LAS/PBS for each operating trust fund?		Departn	nent Lev	rel
8.3	Have the appropriate Schedule I supporting documents been included for the trust funds (Schedule IA, Schedule IC, and Reconciliation to Trial Balance)?		Departn	nent I ex	₇ e1
8.4	Have the Examination of Regulatory Fees Part I and Part II forms been included for		F	icht Lev	CI
	the applicable regulatory programs?		Departn		
8.5	the applicable regulatory programs? Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating		Departm	nent Lev	rel
8.5	the applicable regulatory programs? Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management			nent Lev	rel
	the applicable regulatory programs? Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)? Has the Inter-Agency Transfers Reported on Schedule I form been included as	2	Departm Departm	nent Lev	vel vel
8.6	the applicable regulatory programs? Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)? Has the Inter-Agency Transfers Reported on Schedule I form been included as applicable for transfers totaling \$100,000 or more for the fiscal year? If the agency is scheduled for the annual trust fund review this year, have the Schedule ID and applicable draft legislation been included for recreation,		Departm Departm	nent Lev	rel rel
8.6	the applicable regulatory programs? Have the required detailed narratives been provided (5% trust fund reserve narrative; method for computing the distribution of cost for general management and administrative services narrative; adjustments narrative; revenue estimating methodology narrative; fixed capital outlay adjustment narrative)? Has the Inter-Agency Transfers Reported on Schedule I form been included as applicable for transfers totaling \$100,000 or more for the fiscal year? If the agency is scheduled for the annual trust fund review this year, have the Schedule ID and applicable draft legislation been included for recreation, modification or termination of existing trust funds? If the agency is scheduled for the annual trust fund review this year, have the necessary trust funds been requested for creation pursuant to section 215.32(2)(b),		Departm Departm	nent Lev	rel rel rel

		rogram or Service (Budget Entity Code
	Action	70450100 70450200 70450300 70450400
8.11	Are the General Revenue Service Charge percentage rates used for each revenue source correct? (Refer to section 215.20, Florida Statutes, for appropriate General Revenue Service Charge percentage rates.)	Department Level
8.12	Is this an accurate representation of revenues based on the most recent Consensus Estimating Conference forecasts?	Department Level
8.13	If there is no Consensus Estimating Conference forecast available, do the revenue estimates appear to be reasonable?	Department Level
8.14	Are the federal funds revenues reported in Section I broken out by individual grant? Are the correct CFDA codes used?	Department Level
8.15	Are anticipated grants included and based on the state fiscal year (rather than federal fiscal year)?	Department Level
8.16	Are the Schedule I revenues consistent with the FSI's reported in the Exhibit D-3A?	Department Level
8.17	If applicable, are nonrecurring revenues entered into Column A04?	Department Level
8.18	Has the agency certified the revenue estimates in columns A02 and A03 to be the latest and most accurate available? Does the certification include a statement that the agency will notify OPB of any significant changes in revenue estimates that occur prior to the Governor's Budget Recommendations being issued?	Department Level
8.19	Is a 5% trust fund reserve reflected in Section II? If not, is sufficient justification provided for exemption? Are the additional narrative requirements provided?	Department Level
8.20	Are appropriate General Revenue Service Charge nonoperating amounts included in Section II?	Department Level
8.21	Are nonoperating expenditures to other budget entities/departments cross-referenced accurately?	Department Level
8.22	Do transfers balance between funds (within the agency as well as between agencies)? (See also 8.6 for required transfer confirmation of amounts totaling \$100,000 or more.)	Department Level
8.23	Are nonoperating expenditures recorded in Section II and adjustments recorded in Section III?	Department Level
8.24	Are prior year September operating reversions appropriately shown in column A01, Section III?	Department Level
8.25	Are current year September operating reversions (if available) appropriately shown in column A02, Section III?	Department Level
8.26	Does the Schedule IC properly reflect the unreserved fund balance for each trust fund as defined by the LBR Instructions, and is it reconciled to the agency accounting records?	Department Level
8.27	Has the agency properly accounted for continuing appropriations (category 13XXXX) in column A01, Section III?	Department Level
8.28	Does Column A01 of the Schedule I accurately represent the actual prior year accounting data as reflected in the agency accounting records, and is it provided in sufficient detail for analysis?	Department Level
8.29	Does Line I of Column A01 (Schedule I) equal Line K of the Schedule IC?	Department Level

	rogram o	r Service	(Budget E	Entity Code
Action	70450100	70450200	70450300	70450400
8.30 Is Line I a positive number? (If not, the agency must adjust the budget request to				
eliminate the deficit).		Departn	nent Lev	rel
8.31 Is the June 30 Adjusted Unreserved Fund Balance (Line I) equal to the July 1 Unreserved Fund Balance (Line A) of the following year? If a Schedule IB was				
prepared, do the totals agree with the Schedule I, Line I? (SC1R, SC1A - Report should print "No Discrepancies Exist For This Report")		Departn	nent Lev	rel
8.32 Has a Department Level Reconciliation been provided for each trust fund and does Line A of the Schedule I equal the CFO amount? If not, the agency must correct Line A. (SC1R, DEPT)		Departn	nent Lev	rel
8.33 Has a Schedule IB been provided for ALL trust funds having an unreserved fund balance in columns A01, A02 and/or A03, and if so, does each column's total agree with line I of the Schedule I?		Departn	nent Lev	rel
8.34 Have A/R been properly analyzed and any allowances for doubtful accounts been properly recorded on the Schedule IC?		Departn	nent Lev	el
TIP The Schedule I is the most reliable source of data concerning the trust funds. It is very important that this schedule is as accurate as possible!				
TIP Determine if the agency is scheduled for trust fund review. (See page 128 of the LBR Instructions.) Transaction DFTR in LAS/PBS is also available and provides an LBR review date for each trust fund.				
TIP Review the unreserved fund balances and compare revenue totals to expenditure totals to determine and understand the trust fund status.				
TIP Typically nonoperating expenditures and revenues should not be a negative number. Any negative numbers must be fully justified.				
9. SCHEDULE II (PSCR, SC2)				
AUDIT:				
9.1 Is the pay grade minimum for salary rate utilized for positions in segments 2 and 3? (BRAR, BRAA - Report should print "No Records Selected For This Request") Note: Amounts other than the pay grade minimum should be fully				
justified in the D-3A issue narrative. (See <i>Base Rate Audit</i> on page 158 of the LBR				
Instructions.)	N/A	N/A	N/A	N/A
10. SCHEDULE III (PSCR, SC3)				
10.1 Is the appropriate lapse amount applied? (See page 93 of the LBR Instructions.)	N/A	N/A	N/A	N/A
10.2 Are amounts in <i>Other Salary Amount</i> appropriate and fully justified? (See page 96				
of the LBR Instructions for appropriate use of the OAD transaction.) Use OADI or OADR to identify agency other salary amounts requested.	N/A	N/A	N/A	N/A
11. SCHEDULE IV (EADR, SC4)	•			
11.1 Are the correct Information Technology (IT) issue codes used?	N/A	N/A	N/A	N/A
TIP If IT issues are not coded (with "C" in 6th position or within a program component of 1603000000), they will not appear in the Schedule IV.				
12. SCHEDULE VIIIA (EADR, SC8A)				

		La anom s	u Comvine	(Dudget I	Intity Code
	Action	70450100	70450200	70450300	Entity Code 70450400
		70430100	70430200	70430300	70430400
12.1	Is there only one #1 priority, one #2 priority, one #3 priority, etc. reported on the				
	Schedule VIII-A? Are the priority narrative explanations adequate? Note: FCO				
	issues can be included in the priority listing.		Departn	nent Lev	/el
13. SCI	HEDULE VIIIB-1 (EADR, S8B1)				
13.1	NOT REQUIRED FOR THIS YEAR				
14. SCI	HEDULE VIIIB-2 (EADR, S8B2) (Required to be posted to the Florida Fiscal Po	ortal)			
14.1	Do the reductions comply with the instructions provided on pages 102 through 104				
	of the LBR Instructions regarding a 10% reduction in recurring General Revenue				
	and Trust Funds, including the verification that the 33BXXX0 issue has NOT been				
	used? Verify that excluded appropriation categories and funds were not used (e.g. funds with FSI 3 and 9, etc.)				
	runds with FS1 3 and 9, etc.)		N	I/A	
TIP	Compare the debt service amount requested (IOE N or other IOE used for debt				
	service) with the debt service need included in the Schedule VI: Detail of Debt				
	Service, to determine whether any debt has been retired and may be reduced.				
15. SCI	HEDULE VIIIC (EADR, S8C) (This Schedule is optional, but if included it is req	uired to	o be pos	ted to t	he
Florida	Fiscal Portal)				
15.1	Does the schedule display reprioritization issues that are each comprised of two				
	unique issues - a deduct component and an add-back component which net to zero				
	at the department level?		N	V/A	
15.2	Are the priority narrative explanations adequate and do they follow the guidelines				
	on pages 105-107 of the LBR instructions?		N	V/A	
15.3	Does the issue narrative in A6 address the following: Does the state have the				
	authority to implement the reprioritization issues independent of other entities				
	(federal and local governments, private donors, etc.)? Are the reprioritization issues				
	an allowable use of the recommended funding source?		N	J/A	
AUDIT					
15.6	Do the issues net to zero at the department level? (GENR, LBR5)		N	J/A	
16. SCI	HEDULE XI (USCR,SCXI) (LAS/PBS Web - see pages 108-112 of the LBR Instr	uctions			
	tions) (Required to be posted to the Florida Fiscal Portal in Manual Documents)		7 202 020		
16.1	Agencies are required to generate this spreadsheet via the LAS/PBS Web. The				
	Final Excel version no longer has to be submitted to OPB for inclusion on the				
	Governor's Florida Performs Website. (Note: Pursuant to section 216.023(4)				
	(b), Florida Statutes, the Legislature can reduce the funding level for any agency				
	that does not provide this information.)		Departn	nent Lev	/el
16.2	Do the PDF files uploaded to the Florida Fiscal Portal for the LRPP and LBR		Dopure		
10.2	match?		Departn	nent Lev	/el
AUDIT	S INCLUDED IN THE SCHEDULE XI REPORT:		· I · · ·		
16.3	Does the FY 2017-18 Actual (prior year) Expenditures in Column A36 reconcile to	T			
	Column A01? (GENR, ACT1)	Y	Y	Y	Y
16.4	None of the executive direction, administrative support and information technology	1		!	!
	statewide activities (ACT0010 thru ACT0490) have output standards (Record Type				
	5)? (Audit #1 should print "No Activities Found")		Denartn	nent Lev	/el
		•	para	\	

		rogram o	r Service	(Budget E	Entity Code
	Action	70450100	70450200	70450300	70450400
165	Does the Fixed Conital Outley (FCO) statewide activity (ACT0210) and activity				
16.5	Does the Fixed Capital Outlay (FCO) statewide activity (ACT0210) only contain 08XXXX or 14XXXX appropriation categories? (Audit #2 should print "No				
	Operating Categories Found")		Danast	aant I ass	·a1
166	1 0 0 7	-	Departn	nent Lev	eı
16.6	Has the agency provided the necessary standard (Record Type 5) for all activities				
	which should appear in Section II? (Note: The activities listed in Audit #3 do not				
	have an associated output standard. In addition, the activities were not identified as				
	a Transfer to a State Agency, as Aid to Local Government, or a Payment of Pensions, Benefits and Claims. Activities listed here should represent				
	transfers/pass-throughs that are not represented by those above or administrative				
	costs that are unique to the agency and are not appropriate to be allocated to all				
	other activities.)] :	Departn	nent Lev	el
16.7	Does Section I (Final Budget for Agency) and Section III (Total Budget for				
	Agency) equal? (Audit #4 should print "No Discrepancies Found")	,	Departn	nent Lev	el
TIP	If Section I and Section III have a small difference, it may be due to rounding and				
	therefore will be acceptable.				
17. MA	NUALLY PREPARED EXHIBITS & SCHEDULES (Required to be posted to tl	ne Flori	da Fisc	al Porta	ıl)
17.1	Do exhibits and schedules comply with LBR Instructions (pages 113 through 155 of				
	the LBR Instructions), and are they accurate and complete?] :	Departn	nent Lev	el
17.2	Does manual exhibits tie to LAS/PBS where applicable?		Departn	nent Lev	el
17.3	Are agency organization charts (Schedule X) provided and at the appropriate level		Departn	nent Lev	el
17.4	Does the LBR include a separate Schedule IV-B for each IT project over \$1 million				
	(see page 131 of the LBR instructions for exceptions to this rule)? Have all IV-Bs				
	been emailed to: IT@LASPBS.STATE.FL.US?		Departn	nent Lev	el
17.5	Are all forms relating to Fixed Capital Outlay (FCO) funding requests submitted in				
	the proper form, including a Truth in Bonding statement (if applicable)?		Departn	nent Lev	el
AUDITS	S - GENERAL INFORMATION				
TIP	Review Section 6: Audits of the LBR Instructions (pages 157-159) for a list of				
	audits and their descriptions.				
TIP	Reorganizations may cause audit errors. Agencies must indicate that these errors				
	are due to an agency reorganization to justify the audit error.				
18. CA	PITAL IMPROVEMENTS PROGRAM (CIP) (Required to be posted to the Flor			-	
18.1	Are the CIP-2, CIP-3, CIP-A and CIP-B forms included?			ted Sepe	
18.2	Are the CIP-4 and CIP-5 forms submitted when applicable (see CIP Instructions)?	FCO	Submit	ted Sepe	erately
18.3	Do all CIP forms comply with CIP Instructions where applicable (see CIP			. 10	. •
	Instructions)?	FCO	Submit	ted Sepe	erately
18.4	Does the agency request include 5 year projections (Columns A03, A06, A07, A08		~ -	. ~	
	and A09)?			ted Sepe	
18.5	Are the appropriate counties identified in the narrative?	FCO	Submit	ted Sepe	erately
18.6	Has the CIP-2 form (Exhibit B) been modified to include the agency priority for	_	. -	, -:	_
	each project and the modified form saved as a PDF document?	FCO	Submit	ted Sepe	erately

		rogram c	r Service	(Budget E	Entity Code
	Action	70450100	70450200	70450300	70450400
TEVE					
TIP	Requests for Fixed Capital Outlay appropriations which are Grants and Aids to Local Governments and Non-Profit Organizations must use the Grants and Aids to Local Governments and Non-Profit Organizations - Fixed Capital Outlay major appropriation category (140XXX) and include the sub-title "Grants and Aids". These appropriations utilize a CIP-B form as justification.				
19. FL	ORIDA FISCAL PORTAL				
19.1	Have all files been assembled correctly and posted to the Florida Fiscal Portal as outlined in the Florida Fiscal Portal Submittal Process?	Y	Y	Y	Y





COMPREHENSIVE CORRECTIONAL MASTER PLAN



2018



Introduction

Section 944.023 Florida Statutes, requires the Florida Department of Corrections (FDC) to develop a Comprehensive Correctional Master Plan (CCMP) for the purpose of projecting the needs of the state correctional system over a five-year period, and ensuring that safe, adequate accommodations are provided for inmate populations. The CCMP presents the full spectrum of services provided by the Department from incarceration and supervision of offenders to the community based facilities, services and programs that assist in the reintegration of offenders into society. This comprehensive program of services is designed to ensure the safety of offenders under FDC jurisdiction and Florida residents alike.

Purpose

The CCMP is to be updated annually and submitted to the Governor's Office and Legislature simultaneously with the Department's Legislative Budget request. This document includes data from the 2017/2018 fiscal year.

The goal of the CCMP is to demonstrate and document that FDC is diligent in their efforts to:

- ensure the penalties of the criminal justice system are completely and effectively administered;
- provide opportunities for inmate self-improvement and see they return to society as a productive member;
- protect the public safety and law abiding citizens of this state, as well as the victims of convicted criminals;
- develop and maintain a humane system of rehabilitation providing inmates with proper housing, nourishment, and medical attention;
- provide fair and adequate compensation and benefits to the employees of the state correctional system;
- maximize the effective and efficient application of the principles used in private business, and
- ensure convicted criminals are not incarcerated for a longer period or in a more secure facility than is necessary to fulfill required sanctions and rehabilitation.



VISION

Inspiring success by transforming one life at a time

MISSION

Provide a continuum of services to meet the needs of those entrusted to our care, creating a safe and professional environment with the outcome of reduced victimization, safer communities, and emphasis on the premium of life

VALUES

Safety, Accountability, Fairness, Integrity, and Innovation

GOALS

Talent Development: Invest in our members for their professional development, growth and success

Inmate/Offender Programs: Implement rehabilitative programs that support a continuum of services for inmates and offenders, resulting in a successful transition into community

Communications: Promote a collaborative and transparent communications framework that engages all members and stakeholders

Environment: Provide healthy sustainable and compassionate environments that are the foundations of our values

Agency Overview

The FDC is the third largest state prison system in the country with an annual budget of \$2.5 billion. As of September 2018, the FDC has just over 96,000 inmates in its correctional institutions and supervises nearly 166,000 offenders as part of its community supervision programs. It is also the largest of Florida's state agencies, with more than 24,000 authorized full-time employees statewide.

The State of Florida maintains a network of 144 facilities across the state, including 50 major correctional institutions, 17 institution annexes, seven private partner facilities, 35 work camps, three road prison/forestry camps, one basic training camp, 12 FDC operated community release centers, 16 private community release centers, and three re-entry centers. Figure 1 illustrates the locations of these facilities and Figure 2 presents the community corrections circuits.

Vision, Mission, Values and Goals

The Department's vision, mission, values and goals reflect its focus on streamlining and improving the efficiency and effectiveness of the agency while ensuring the safety of offenders, employees, and residents alike. Recently, the Department completed the update of the agency Strategic Plan. This plan is designed to guide the future growth and development of the agency and can be found on the Department's website at www.dc.state.fl.us.

Organizational Structure

The FDC is structured into eight major divisions, four primary and four supporting, each with distinct duties and responsibilities, yet all working together to achieve the Department's mission and successfully implement the organizational goals.

Primary Service Areas



Community Corrections

Probation, parole, interstate compact and community programs



Health Services

Institutional operations, support and intelligence



Security and Institutional **Operations**

Comprehensive physical and mental health care for inmates, and pharmacy management



Development, Readiness and Improvement

Academic workforce education, applied science and research, substance abuse, readiness, transition and re-entry programs

Regional Structure

The administration of FDC programs, division duties and functions is balanced through both a regional and centralized approach. Community Corrections, Institutions, Health Services and Development functions are aligned into four regions. These regions report to central office for a more cohesive application of business strategies and better oversight of field operations. Figure 1 on page 4 illustrates the regions.

The administrative and support functions such as Human Resources, Finance & Accounting, Purchasing, Fleet Management and Facilities Management (including project management & building maintenance) are centralized to ensure consistent application of Department policies, procedures and reporting.

Each of these centralized functional areas have a Business Manager, located at the institutions and report to the Regional Director, who performs administrative functions and serves as a liaison with central office to ensure policies and procedures are applied consistently across the state. Larger institutions also have Human Resource Consultants, reporting to the Business Manager, to assist with recruitment, on-boarding new employees, personnel management, and other administrative functions as needed.



Supporting Service Areas



Financial Management

Budget, finance and accounting, procurement, and information technologies



Administration

Legislative affairs, public information and communications, strategic programs, human resources, facility, fleet and contract management and other administrative programs



General Counsel

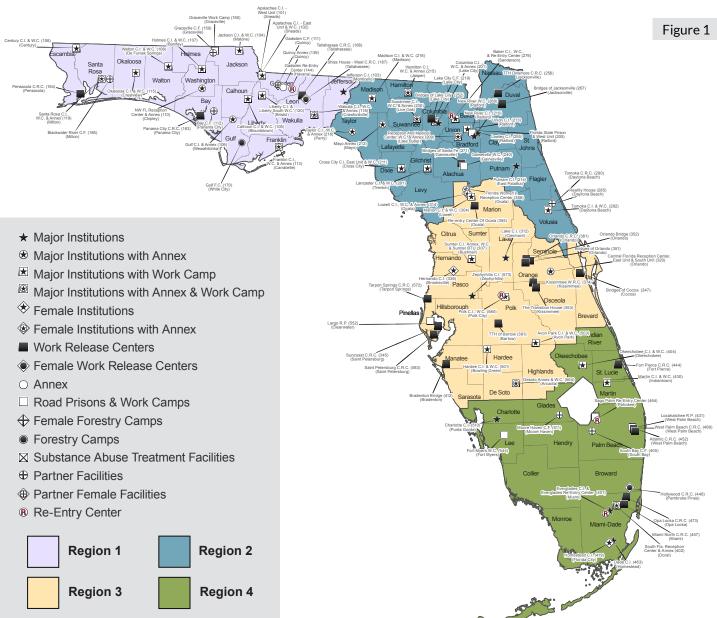
Public records requests, legal advice, grievances, mediations, disciplinary action reviews, and litigation



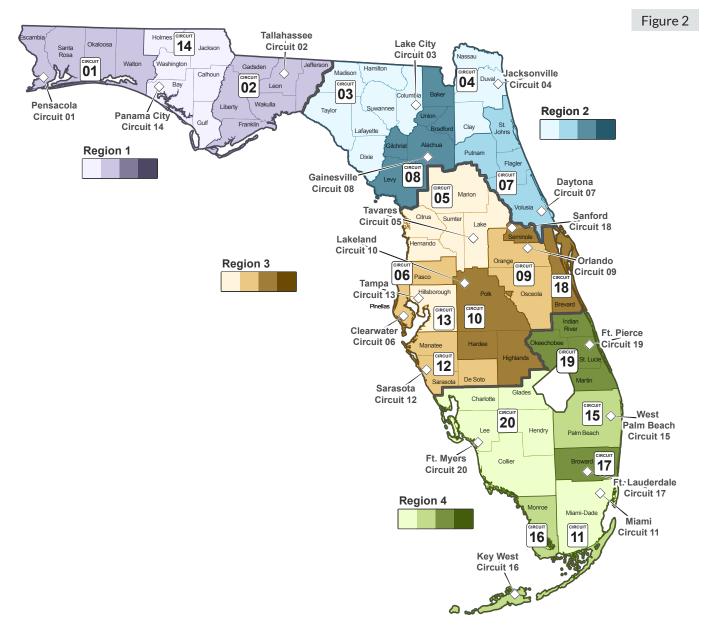
Inspector General

Independent and objective inspections, audits and investigations of agency programs and processes









Core Programs

The primary responsibility of the FDC is to ensure the penalties of the criminal justice system are completely and effectively administered to the convicted criminals. This is accomplished through the following programs that help support providing a safe and humane habitat where prisoners receive proper nourishment, medical attention and opportunities for self-improvement so that inmates may reenter as a productive member of society.

Security and Institutional Operations

The Office of Institutions is the largest public-safety investment in the state. Institutions is a twenty-four hour a day function whose primary focus is to ensure that the operations of all institutions meet required security standards. The public expects the Department to carry out the sentence of the court in a manner that ensure the safety of Florida residents. This is accomplished by incarcerating inmates in facilities that meet their specific security custody level, medical and/or mental needs and other factors. Inmates sentenced to more than one year, are transported from a county jail and enter the prison system at a departmental reception center.

Within the last three years, several initiatives have been deployed to improve the overall safety of the prison system some of these include:

- Employing K9 officers at each institution to conduct frequent contraband searches.
- Supplementing staff training related to proper counseling techniques and using alternatives to formal discipline. De-escalation techniques serve to reduce use of force incidents that can result in staff and/or inmate injury. Use of alternatives to formal discipline works toward the goal of reducing restrictive housing (RH).
- Installing cameras on inmate transport vehicles to ensure the safety of staff and inmates when traveling between institutions.

Reception, Screening and Classification

A variety of automated and hands-on systems are used to determine individual inmate needs with regard to facility placement, housing assignment, work assignment and program participation. A facility/inmate profile system compares inmate characteristics to facility resources to ensure an appropriate match of resources to inmate needs is made. Inmates are continually assessed throughout service of their sentence, with transfers and re-assignments initiated as circumstances change to ensure needs continue to be met. The FDC has 6 reception centers: 4 Adult Male Reception Centers geographically located throughout the state (Northwest Florida Reception Center, Reception and Medical Center, Central Florida Reception Center and South Florida Reception Center), 1 Female Reception

Center (Florida Women's Receptions Center) and 1 Youthful Offender Male Reception Center at Sumter Annex for offenders 17 years of age and under.

This system of reception and classification facilities assists in providing specialized services to better diagnose and evaluate offenders upon institutional entry as well as reducing travel time for sheriff's offices during inmate transfers. Much needed psychological testing and evaluation, medical screening, as well as robust screening programs such as Spectrum, TABE(Tests of Adult Basic Education) Testing, and Career Cruiser (Vocational Assessment) are conducted at these facilities to assess inmate educational, vocational and social skill levels

Incarceration and Release Dates

The FDC carries out sentences by establishing an overall release date for each inmate in accordance with the order of the court and relevant statutes. However, the FDC understands the importance of not incarcerating convicted criminals for a longer period of time than necessary to ensure required sanctions are met and rehabilitation opportunities are fulfilled. Therefore, inmate sentence and release dates are tracked by specially trained staff through a comprehensive audit. These audits are performed at various intervals during service of the sentence to monitor and ensure release date accuracy. Also, to prevent unnecessary extension of the time that inmates must serve on a sentence, field staff have been directed to refrain from forfeiting gain time for disciplinary infractions unless, after careful review, it is determined that this is an appropriate sanction.

Employee and Inmate Safety and Security

The Office of Intelligence is responsible for working with security and operational staff to ensure the safety of both Department personnel and inmates within the Department's custody. The office utilizes data driven processes and specialized resources to monitor inmate activity, augment security practices and conduct internal security audits of both the physical and operational components of the institutions. This unit is responsible for monitoring security threat groups within FDC facilities to anticipate and interrupt criminal activities. To date, it has been highly successful in reducing contraband in the institutions, thus improving the safety of staff and inmates.



Health Services

Currently, through its Office of Health Services, the Department, provides appropriate medical, mental health and dental services to inmates through contracts with comprehensive health care providers. The contractor employs a managed care model to coordinate the provision of care. All inmates are screened at a reception center after intake from the county jail. After this process is completed, inmates are assigned to a "permanent" institution based on their medical and mental health needs and security requirements

Within each major correctional institution, the contractor provides primary care using a core staff of clinicians, nurses, mental health and dental professionals and administrators. Services include: health education, sick call, periodic screenings, chronic illness clinics, and infirmary care. The health services team provides medical and mental health care in the dorms for inmates who are in confinement. Each health services unit also has a basic urgent services room.

The contractor has subcontracts with a variety of vendors to provide hospitalization and specialty care, as well as ancillary services such as radiology, labs, pathology, dialysis, physical and respiratory therapy. The Department continues to focus on improving vendor accountability and contract performance for improved services.

In addition to three regional pharmacies, the Department maintains a pharmacy at the prison hospital at Reception and Medical Center in Lake Butler. Most medications are purchased through the Minnesota Multi-State Contracting Alliance for Pharmacy (MMCAP). The regional pharmacies fill orders from the institutions, and nurses distribute the drugs from a secure medication room at each institution. Repackaging is handled through an interagency agreement with the Department of Health (DOH).

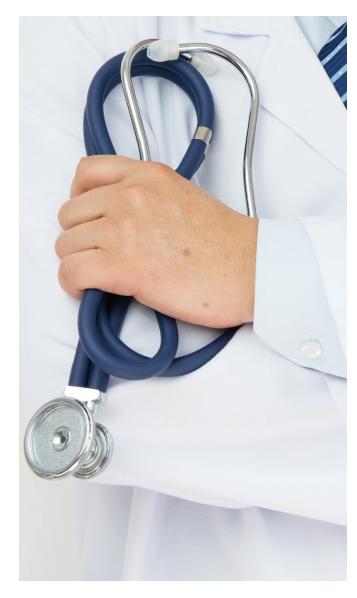
Inmate's special dietary needs are also addressed in accordance with the terms of FDC procedure for Prescribed Therapeutic Diets.

Many of FDC's health services programs are a result of continued coordination with other state agencies and programs. One example is the partnership with the DOH on the 340b Specialty Care Program. Under this initiative, clinicians from five County Health Departments (CHDs) - Alachua, Jackson, Jefferson, Volusia and Miami-Dade - visit more than 20 institutions each month and provide care to FDC inmates with sexually-transmitted diseases, including the human immunodeficiency virus. The CHD clinicians write the prescriptions, which are filled by the DOH pharmacy. This model allows FDC to access the Federal 340b Drug Pricing Program, which provides discounts compared with FDC's regular drug purchasing sources. The Department achieves more than \$25M annually in cost avoidance as a result of this partnership.

In addition, FDC partners with a variety of other agencies - the Agency for Health Care Administration, the Department of Children and Families and the Department of Elder Affairs - to help ensure inmates with complex medical and/or mental health issues are able to access needed services in the community at end of sentence. FDC and DOH also partner on a number of other initiatives, including: pharmaceutical repackaging, infection control activities and vaccination programs.

The FDC continues to improve mental health services for inmates and has recently opened a Residential Mental Health Unit (RMHU) at the Wakulla Correctional Institution to ensure that inmates with mental health issues are provided prompt and effective treatment in a rehabilitative environment. FDC is expanding the mental health program by developing a similar unit at Suwanee Correctional Institute.

The Department's approach to health care is a multifaceted approach that is driven by access to care requirements, national medical standards, policies and procedures and is monitored and measured both internally and externally.



Medical Standards of Care

- Florida Statutes & Rules
- Litigation (Costello, Osterback, Disability Rights Florida [Americans with Disabilities Act & Inpatient Mental Health], Hernias, Hepatitis C Treatment, Gender Dysphoria)
- Federal Requirements
- (Americans with Disabilities Act, Health Insurance Portability and Accountability Act, Prison Rape Elimination Act, Grievances)

• State Practice and Board Standards

- American Correctional Association | National Commission on Correctional Health Care Standards
- Agency for Health Care Administration Licensure (Reception and Medical Center Hospital)
- US Preventative Services Task Force Community Standards, Medicaid, Other Correctional Jurisdictions etc.
- Centers for Disease Control and Prevention, American Heart Association, American Lung Association, etc. (Guidelines & Standards)

Care Manuals

- Nursing Protocols
- Procedures
- Health Services Bulletins

Contract Monitoring

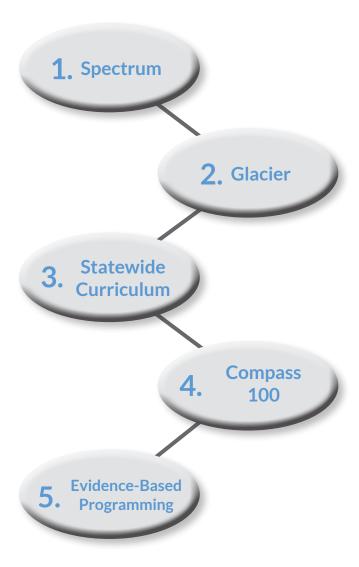
- Office of Health Services Site Visits
- Review of Grievance Appeals
- Input from Wardens and Staff
- Quality Management
- Independent Reviews (Correctional Medical Authority & American Correctional Association)
- Reception and Medical Center Hospital Agency for Health Care Administration Licensure Surveys



Division of Development, Improvement and Readiness

Vocation, Academic, Substance Abuse Treatment Plan

FDC has developed a series of initiatives designed to connect identified needs to an applied sequence of programs entitled Project Continuum. This project increases the likelihood of successful outcomes in both Community Corrections and Institutions.



Additionally, the Department will offer multiple levels of substance use disorder treatment services at each designated site. This will increase the number of inmates that are matched with the appropriate service type and dosage. All substance use disorder treatment will be individualized and inmates will be assigned to services based on the individual's assessed needs. These service delivery changes will increase the number of inmates who successfully complete substance use disorder programming thereby supporting recidivism reduction.

Project Continuum Initiatives

The first initiative, Spectrum, is a systemwide network of assessments, screenings, interviewing techniques, evidence-driven programming and services, and overall mindset shift in correctional rehabilitative practices. At its core, Spectrum is an enhanced web-based assessment tool evaluating recidivism potential and targeting individual disciplines to reduce recidivism risk factors including mental health, academic education, workforce training, substance use and criminogenic domains. This end-to-end system follows and connects the individual at FDC entry point, whether community corrections or incarceration, and creates programming plan continuity between case management and services. Spectrum allows the FDC to evaluate and manage programmatic services and resources while minimizing costs.

The second initiative, the Glacier Project, is a graphical representation of inmate needs data mapped to county of release, and is made available to community stakeholders. This tool displays identified offender needs in ten major areas to assist counties in managing resources for those returning to their communities.

The third initiative is standardization of statewide curriculum for core and criminogenic programs availability. By standardizing curriculum, FDC can increase the performance, outcomes, and accountability of the existing inmate programs, as well as expand capacity at a lower cost to the state. With standardization, inmates will be afforded the same program opportunity at any facility, thereby, increasing program completion rates and decreasing recidivism.

The fourth initiative, Compass 100, is a transition/life skills curriculum that is administered in our academic and vocational education programs and provided to the general population. Through this integration of curricula, a degree of synergy is attained by creating links to the mutual goal of successful employment and transition into society.

The fifth initiative is a case management plan, a result of Spectrum assessment, that indicates any FDC evidence-based programming inmates can participate in that address the individual risk factors, reducing the likelihood of continued criminality upon release or institutional disruption.

Community Corrections

Community Corrections' mission is to protect the community by supervising offenders and reporting non-compliance to the sentencing or releasing authority. This is accomplished by enforcing the standard conditions of supervision stipulated by statute, as well as special conditions imposed by the court or sentencing authority. Examples of special conditions include victim restitution, substance abuse and/ or mental health treatment programs, community service hours, curfews, etc. Offenders are monitored through field contact at their residences, employment sites and other locations in the community. Community Corrections has proven to be an effective alternative to incarceration with approximately 60% of offenders successfully completing supervision. Of those who are successful on supervision, approximately 90% will not return to the Departments custody in prison or supervision within 3 years.

Alternative to Prison

The FDC Office of Community Corrections monitors the recommendations of graduated sanctions to address probation violations. When appropriate, violation reports prepared for the court identify various treatment, cognitive behavioral therapy, electronic monitoring and other graduated sanctions that may be recommended in lieu of incarceration. The Office of Community Corrections also monitors victim restitution, community service hours and other court ordered obligations to determine where improvement is needed.

The Department is currently focusing on the use of community corrections supervision as an alternative to incarceration so that offenders can complete programming in the community and stay connected to support resources such as employment and family. Alternative sanctions have been approved for use in several judicial circuits across Florida with the hopes of implementing them statewide.

Public Safety, Victim Rights

Florida law provides guidelines for the fair treatment of victims in the criminal justice system to the extent that all victims of crime, including parents or guardians of victims who are minors and the next of kin of homicide victims, have a right to be notified prior to an inmate's release from prison.

Victim Services assists victims of crimes committed by inmates or offenders in FDC custody or under our supervision and notifies victims prior to an inmate's release. Victim Services also provides referral services to victims with specific needs, such as counseling, support groups, crimes compensation and crisis intervention while maintaining the confidentiality of victims' information in compliance with Florida Statutes. Victim Services serves as the administrative office for the Statewide VINE (Victim Information and Notification Everyday) automated service which provides additional resources and notifications to victims.

Additionally, if an inmate or offender is ordered by the sentencing authority to pay restitution, FDC will collect on the victim's behalf, if the inmate or offender is gainfully employed while incarcerated or under probation supervision. Restitution will then be distributed directly to the victim.

Community-Based Resources for Inmates

The FDC carries out tasks associated with the reintegration of offenders into society in a variety of ways. Initially, release officers and health service providers begin working with inmates 240 days prior to release to assess post-release needs. The level of interaction varies greatly depending on the individual needs of the inmate. Inmate needs can range from simply receiving information about resources available in the location of planned release to in-depth assistance with placement in assisted living and help obtaining financial aid.

FDC staff also work closely with counties where portals of re-entry have been established by local officials or by the Department through federal grants (Miami-Dade Portal and Marion County Portal). The portals provide returning offenders with services and referrals based on assessments and comprehensive plans. Correspondingly, FDC works with providers for post-release transitional housing programs and continually assesses the inmate population to maintain a high occupancy rate for transition services, substance use treatment, and work release candidates. As part of a program of new initiatives, FDC will be coordinating with the Florida Housing Corporation and other agencies to identify low-income housing providers to place post-release inmates in sustainable housing situations to reduce homelessness among high-risk offenders and decrease recidivism.

To facilitate these programs, FDC employs a Community Transition Specialist in every region responsible for connecting inmates/offenders between Community Corrections, Institutions and Community Resources corresponding to the individual's needs. Regional staff assist in developing employment resources for the releasing population, as well as the existing population on supervision. A volunteer unit develops resources within communities so volunteer facilitated programs, inclusive of life skills and mentoring, can be provided to the releasing population as well as the population on supervision. The FDC is currently working to expand inmate work release participation to enable as many inmates as possible to develop workforce skills in the community prior to release.

Finally, FDC recognizes the need for proper identification upon release from custody so that inmates may obtain employment and other essential services. The agency has cultivated a strong working relationship with the Department of Health, Office of Vital Statistics, Department of Highway Safety and Motor Vehicles (DHSMV) and the Social Security Administration, to assist inmates nearing release to obtain a state issued identification card. This multi-agency partnership continues to assist releasing inmates by obtaining an official Florida Identification Card, Birth Certificate and replacement Social Security Card.

Human Resources

Pay Equity and Hiring

FDC understands the importance of hiring, fairly compensating, and retaining correctional officers for continued success in this high risk field of work. Ensuring institutions are adequately staffed is a key component in maintaining the safety and security of Florida's institutions and communities.

To attract and maintain security staff, the FDC has implemented a three tiered approach in the recruitment, hiring and retention of correctional officers. This plan includes:

- An increase to the Correctional Officer base pay from \$30,926 to \$33,500
- A \$1000 hiring bonus to be offered at correctional institutions with vacancy rates of 10% or more
- A 10% additive for corrections officers working in our inpatient mental health units.

One of the biggest setbacks in hiring competent correctional staff is the inability to compete with other law enforcement agency salaries. A comparison of the new FDC Correctional Officer entry level salaries to Florida county corrections, private corrections, and Sheriff's corrections entry level salaries reveals both the county and Sheriff's Offices average entry pay still exceeds that of FDC. However, with the recent FDC increase, the disparity between the agency starting salaries has decreased.

The 2017 Criminal Justice Agency Profile (CJAP) report identifies 32 Florida law enforcement agencies with the

entry minimum salary and benefits as described above for each agency. Of 32 law enforcement agencies, 22 pay higher entry-level salaries for Law Enforcement Officers than the FDC entry-level salary for Correctional Officers. The average entry-level pay for all state Law Enforcement Officers (LEO) in 2017 was \$38,392. This is 15% higher than the average/starting salary for Correctional Officers in FDC, which is \$33,500. The difference between FDC Correctional Officers and the top 22 LEO entry-level salaries ranges from a minimum of \$403 to a maximum of \$18,637 annually.

Comparing FDC entry salaries with other county corrections salaries reveals the average of the county corrections entry salary is 6% higher than FDC. The average of the statewide Sheriff's Office's entry salary is 8.4% higher than FDC.

A comparison of the benefits package for FDC Correctional Officers with that of Florida county corrections, private corrections, and Sheriff's corrections indicates the benefit packages from all groups provide similar products. The FDC benefits package includes annual and sick leave, special risk retirement, uniforms, clothing and cleaning allowances, and tuition reimbursement. FDC offers completely subsidized life insurance, partially subsidized medical insurance, dental and disability insurance choices. This is consistent with most county, private and Sheriff's corrections organizations; however, one county and five Sheriff's Offices provide completely subsidized life, medical, dental and disability insurances. Overall, FDC benefits are comparable to or exceed county, private and Sheriff's corrections benefit packages.

Appendix A (Page 17) illustrates the relationship between previous and current FDC minimum salaries, and minimum salaries for Florida county correctional officers and sheriff's offices. The information used in this comparison is based on the 2017 CJAP produced by the Florida Department of Law Enforcement, and People First statistical reports.



Retention

In addition to incentives to attract and hire correctional officers, the Department's focus is on retaining these correction officers to increase institutional knowledge, experience and longevity within the system. Continual monitoring and assessment of projected impact on turnover within FDC is critical for long-term success in meeting agency goals.

In order to assess the significance of correctional officer turnover rates, they are compared with FDC agency wide turnover rates and overtime hours during the last five years. In reviewing fiscal year turnover data in People First, correctional officer turnover has remained consistent at 26.45% in FY 2016-17 to 26.83% in FY 2017-18 compared with FDC agency wide turnover rates which also remained consistent at 25.2% in FY 2017-18. Additionally, overtime pay for all FDC correctional officers has increased from \$58.4M in FY 2016-17 to \$69.3M in FY 2017-18. This may be due in part to the extra man power required to address the impact of Hurricane Irma at the institutions.

Table 1 and Figure 3 below illustrate the recent agency turnover rates and effects of overtime on turnover rates.

FDC continues to work with the officers in balancing the need for institutional security with the safety and welfare of the officers. The Department will continue its aggressive recruitment, pay and retention plan to work toward increasing staff and

in turn limit shift durations and decrease overtime, thus improving the safety and well-being of the officers.

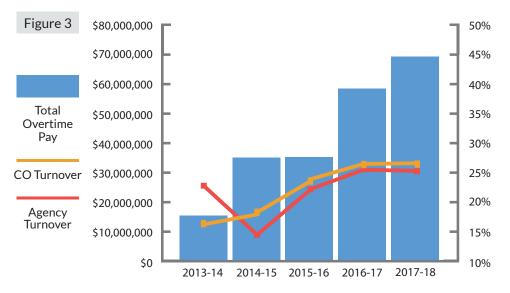
Several factors continue to negatively affect FDC's ability to control the rise in employee turnover. These include, but are not limited to:

- Inability to compete with higher salaries paid in county and Sheriff's Offices;
- Inability to compete with higher salaries paid to law enforcement officers by competing state agencies;
- Increases in demand for overtime being placed on current employees. This, in and of itself, impacts retention and recruitment efforts due to the stress and difficulty of extended work schedules;
- Reduction of available workforce based on lower unemployment rates and retirement of senior employees.

Additionally, in order to assist in retaining qualified personnel, the FDC has developed a certified officer assessment process to ensure only those best suited for employment in an institution are hired. Properly vetted and selected applicants are more likely to remain long-term employees, thus reducing turnover and agency liability.

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Measure	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
CO Turnover Rate	16.89%	18.84%	24.52%	26.45%	26.83%
Agency Turnover Rate	23.70%	18.60%	23.30%	25.40%	25.20%
Overtime Pay	15,504,454	35,071,634	35,356,057	58,447,440	69,344,895
Overtime Hours	498,498	1,129,208	1,135,228	1,878,998	2,119,510



The Department is also exploring other initiatives such as an employee wellness program and reducing shift hours in a pilot program aimed at testing the reduction of shifts from 12 hours to 8 hours. The purpose of the shift conversion pilot is to assess the impact of an 8-hour shifting model on retention, continuity of operations and readiness, impacts on employee stress levels and quality of life for employees, and its overall impact on the safety in institutions for both staff and inmates. The Department has chosen a few select institutions to pilot the program over an 18-24 month period starting in September 2018.



Forecasted Inmate Population and Incarceration Rates

The FDC continuously monitors prison population trends and forecasts to ensure sufficient accommodations and resources are available for the inmate population. The Criminal Justice Estimating Conference (CJEC) is responsible for tracking and forecasting prison population for the State of Florida. An analysis of current and forecasted incarceration rates at both the state and county level, as provided by CJEC and detailed in s. 945.01 F.S., allows the Department to determine future program needs as well as facility demand over a short-term (five-year) planning horizon.

CJEC reports the state incarceration rate as the number of inmates in prison per 100,000 Florida residents. Table 2 and Figure 4 illustrate actual incarceration rates for the previous five years and demonstrate that incarceration rates have consistently decreased over the last five years.

Using forecasted prison population ratios combined with the estimated population growth in Florida, CJEC prepares a five-year forecast of prison populations at both an annual and monthly level. As illustrated in Table 3 and Figure 7, following the previous trend, the incarceration rates for the next five years are projected to continue to decline even though Florida's general population continues to grow. A projected rate of 430.3 in 2022 would be the lowest rate of incarceration in Florida since 1998.

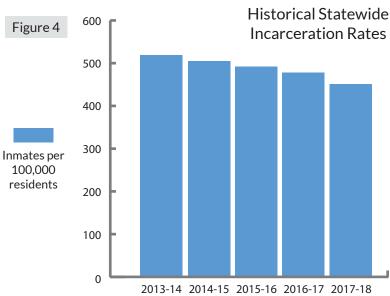


Table 2

Actual statewide por rates per 100,0	
2013-14	517.5
2014-15	504.9
2015-16	491.9
2016-17	477.7
2017-18	450.9

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	Projected Florida Population	CJEC Projected Prison Population	Projected statewide prison incarceration rates per 100,000 Floridians
30-Jun-19	21,156,305	95,398	450.9
30-Jun-20	21,467,364	94,842	441.8
30-Jun-21	21,775,296	94,936	436.0
30-Jun-22	22,079,403	95,003	430.3
30-Jun-23	22,377,549	95,275	425.8
30-Jun-24	22,668,160	95,539	421.5

Figure 5

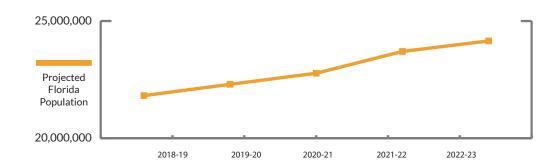
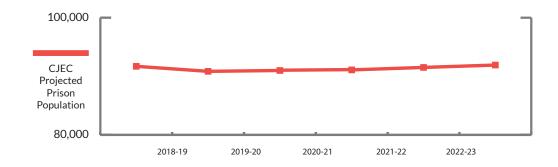
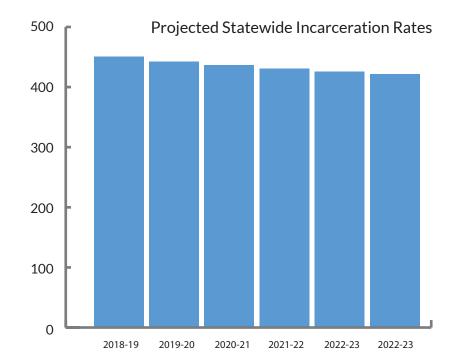


Figure 6





Inmates per 100,000 Residents



By examining county level population and incarceration rates, as provided in Appendix B (Pages 18-20), FDC can apply a more geographically focused approach to estimating prison demand and required resources to meet the demand.

Estimated Prison Capacity Needs

Based on the forecasted inmate population provided by CJEC, the FDC evaluates current bed capacity at each prison and ensures that adequate space and security resources are available to house both current and anticipated inmate populations over the next five years.

The first step in estimating capacity is to inventory the number of available and habitable cells and beds within an institution. Habitability is determined based on four basic criteria: issuance of Certificate of Occupancy, Fire Marshall's inspection approval, the Life/Safety Checklist completion, and confirmation of staffing. All of these items must be accounted for to deem a bed habitable and those that do not meet the criteria are removed from inventory. Also, portions of a dormitory or even whole dormitories may be temporarily closed due to the lack of correctional officer staffing to provide basic security and inmate monitoring.

Once a facility's total number of habitable beds are established, five percent of the overall total maximum capacity must be deducted for management beds. Additionally, a three percent confinement deduction is assessed for every major facility that does not have a stand-alone confinement unit.

After these mandatory deductions, an adjusted total capacity is calculated for every month over a five year period. Finally, an additional one percent deduction is applied as a control measure to ensure that facilities do not surpass 99% capacity levels which could potentially trigger control

release statutory requirements as set forth in s. 977.146 F.S. and in accordance with the Control Release Authority and the Florida Commission on Offender Review (FCOR). This final adjusted monthly bed capacity is then compared to the monthly inmate projections provided by CJEC to ensure bed availability over the five year period.

Consideration of the inmate housing needs is also a factor determining capacity. During the intake and classification process, an inmate is assigned a housing factor score based on their criminogenic background. The housing factor score determines the type of housing appropriate for that inmate in accordance with the Inmate Risk Management System Technical Manual. Assigned housing levels range from H01 through H05 which include a range of housing construction types starting with open bed bays, two person and one person cells, to close management and confinement. Also considered are structural requirements for inmates with mental health and Americans with Disabilities (ADA) needs as well as general medical dormitory demand. The required amount of housing construction types based on inmate population is considered when calculating the five year bed capacity for Florida prisons. To provide alternative confinement options, the Department is exploring an alternative housing program designed to incentivize and reward less violent and non-habitual offenders. This pilot will house less violent inmates in specific institutions and will offer an expanded menu of programs designed to encourage good behavior and better prepare inmates for reentry into society.

At this time, FDC has sufficient bed capacity to accommodate projected inmate populations.





Five-Year Correctional Facilities Plan

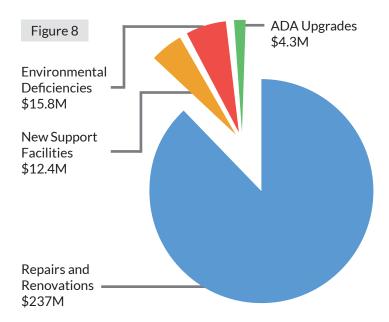
As the bed supply and demand analysis indicated, capacity is available over the next five years to safely accommodate the projected inmate population and no major construction of new facilities is warranted at this time.

However, many of the institutions are aging and are in desperate need of general maintenance repairs and significant enhancements to keep them habitable. Additionally, repairs are still being completed for damage done by Hurricane Irma, which tore through the center of Florida during September of 2017. Nearly 100 roofs have been replaced at numerous institutions. To that end, as shown in Figure 8 the FDC has prepared a five-year fixed capital outlay (FCO) plan, totaling over \$340M that incorporates basic maintenance and repair activities, security enhancements and minor upgrades to improve energy efficiency and access for inmates with disabilities. Due to recent ADA related settlement agreements, the Department has three years to ensure that facilities meet with all stipulations in the agreements.

The overall goal of this improvement plan is to ensure all facilities are operating safely and efficiently and that all facilities receive accreditation for consistency with both federal and state regulations. As indicated in Figure 8, the FCO includes over \$237M in repairs and renovations, approximately \$12.4M in new support facilities, \$15.8M to address environmental deficiencies and roughly \$4.3M for

ADA upgrades. New support facilities include facilities for medical, maintenance, food service, laundry, administration and other support functions.

In addition to a comprehensive maintenance overhaul, the FDC is implementing almost \$59.6M for new security features and enhancements in the institutions such as x-ray machines, metal detectors and networked cameras to assist in reducing the amount of contraband entering the prisons and improving the overall security of staff and inmates.



Use of Private Contractors and Private Sector Business Principles

The FDC will continue to pursue opportunities to partner with private business to maximize the effective and efficient use of the principles used in private business. One of the agency's most recent efforts is a partnership with JPay to provide statewide multimedia kiosks and tablets to Florida's prisons to increase operational efficiencies, connect inmates with programs and family members, and help reduce recidivism. This project was implemented in 2017 and allows inmates to electronically mail, videoconference, access educational applications, and download music and books from kiosks or individual tablets. JPay has installed the support network, wireless infrastructure and electronic kiosks at all the prisons with no cost to the Department. Tablets have been made available for purchase for personal use by inmates.

During the past year, the department has taken advantage of short-term opportunities to purchase food items at discounted prices from vendors seeking to reduce inventories. This process allows the department to obtain either higher quality food products or in some cases entirely new items that otherwise might not be affordable. These purchases have proven to be very successful at the institutions and have allowed the department to keep food costs within budget while also improving quality and variety. This process requires continuous monitoring and planning but has had excellent results within the institutions.

In addition, the department re-evaluated its farm program to ensure that the program was meeting the needs and expectations of the institutions while also adhering to the best business practices. Following the evaluation, the department implemented modifications to the location of certain farms as well as modified the types of food items grown to more closely align the needs and desires of the institutional staff and inmate populations related to ease of food prep and level of acceptance of the various items. By retooling the program the department will reap benefits across the enterprise.

Finally, the department has also improved its recruitment efforts and taken a modified approach to recruitment efforts from years past. Rather than continuing to be dependent on People First notifications and traditional methods of advertising for state agency vacant positions, the department has turned to online recruitment efforts and conducting mass hiring events. Much like private sector events, the FDC mass hiring events have proven to be successful when combined with online recruitment efforts.

Conclusion

Through the development of the CCMP and other initiatives, the Department continues to seek additional resources and innovative techniques to provide a continuum of inmate services and programs, habitable facilities, improved business practices and state-of-the art technologies for the purpose of providing an efficient and professional environment for staff and inmates and ensuring the safety of Florida's communities.





Appendix B Current County Level Incarceration Rates

County of Commitment	June 30, 2017 Inmate Population by County of Commitment	Percent of Total Inmate Population	County Percentage of Overall State of Florida Population	EDR Population & Demographic Data April 1, 2016 County Population Estimate	County Incarceration Rate Per 100,000
Alachua	1794	1.86%	1.27%	260,003	0.069
Baker	345	0.36%	0.13%	27,191	1268.8
Вау	1667	1.73%	0.87%	178,820	932.2
Bradford	286	0.30%	0.13%	27,642	1034.7
Brevard	2924	3.04%	2.81%	575,211	508.3
Broward	6536	%6.79%	9.15%	1,873,970	348.8
Calhoun	104	0.11%	0.07%	15,001	693.3
Charlotte	747	0.78%	0.84%	172,720	432.5
Citrus	1163	1.21%	0.70%	143,801	808.8
Clay	839	0.87%	1.02%	208,549	402.3
Collier	1051	1.09%	1.75%	357,470	294.0
Columbia	702	0.73%	0.34%	68,943	1018.2
DeSoto	318	0.33%	0.17%	35,621	892.7
Dixie	118	0.12%	0.08%	16,726	705.5
Duval	7384	7.67%	4.57%	936,811	788.2
Escambia	2830	2.94%	1.53%	313,381	903.1
Flagler	287	0.30%	0.51%	105,157	272.9
Franklin	110	0.11%	%90.0	12,161	904.5
Gadsden	314	0.33%	0.24%	48,263	9:059
Gilchrist	110	0.11%	0.08%	17,224	638.6
Glades	92	0.10%	%90.0	13,087	703.0
Gulf	109	0.11%	0.08%	16,297	668.8
Hamilton	83	0.09%	0.07%	14,663	566.1
Hardee	205	0.21%	0.13%	27,426	747.5
Hendry	307	0.32%	0.19%	39,057	786.0
Hernando	1007	1.05%	0.89%	181,882	553.7
Highlands	615	0.64%	0.50%	102,138	602.1

Current County Level Incarceration Rates

County of Commitment	June 30, 2017 Inmate Population by County of Commitment	Percent of Total Inmate Population	County Percentage of Overall State of Florida Population	EDR Population & Demographic Data April 1, 2016 County Population Estimate	County Incarceration Rate Per 100,000
Hillsborough	6352	%09'9	6.73%	1,379,302	460.5
Holmes	195	0.20%	0.10%	20,210	964.9
Indian River	714	0.74%	0.73%	148,962	479.3
Jackson	410	0.43%	0.25%	50,418	813.2
Jefferson	94	0.10%	0.07%	14,611	643.4
Lafayette	49	0.05%	0.04%	8,479	577.9
Lake	1111	1.15%	1.62%	331,724	334.9
Lee	2448	2.54%	3.41%	698,468	398.1
Leon	2410	2.50%	1.41%	287,899	837.1
Levy	252	0.26%	0.20%	41,015	614.4
Liberty	73	0.08%	0.04%	8,719	837.3
Madison	157	0.16%	0.09%	19,377	810.2
Manatee	1715	1.78%	1.80%	368,782	465.0
Marion	2361	2.45%	1.71%	349,267	676.0
Martin	626	1.00%	0.75%	153,022	626.7
Miami-Dade	7097	7.37%	13.39%	2,743,095	258.7
Monroe	388	0.40%	0.38%	76,889	504.6
Nassau	317	0.33%	0.39%	80,456	394.0
Okaloosa	1190	1.24%	0.95%	195,488	608.7
Okeechobee	462	0.48%	0.20%	41,140	1123.0
Orange	5459	2.67%	6.41%	1,313,880	415.5
Osceola	1484	1.54%	1.65%	337,614	439.6
Palm Beach	4119	4.28%	%06'9	1,414,144	291.3
Pasco	1867	1.94%	2.47%	505,709	369.2
Pinellas	5266	5.47%	4.70%	962,003	547.4
Polk	4630	4.81%	3.23%	661,645	8.669
Putnam	768	0.80%	0.36%	73,176	1049.5

Appendix B

Current County Level Incarceration Rates

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County of Commitment	June 30, 2017 Inmate Population by County of Commitment	Percent of Total Inmate Population	County Percentage of Overall State of Florida Population	EDR Population & Demographic Data April 1, 2016 County Population Estimate	County Incarceration Rate Per 100,000
St. Johns	942	0.98%	1.12%	229,715	410.1
St. Lucie	2121	2.20%	1.45%	297,634	712.6
Santa Rosa	693	0.72%	0.83%	170,835	405.7
Sarasota	1528	1.59%	1.99%	407,260	375.2
Seminole	1570	1.63%	2.22%	454,757	345.2
Sumter	390	0.41%	0.59%	120,700	323.1
Suwannee	460	0.48%	0.22%	44,690	1029.3
Taylor	219	0.23%	0.11%	22,295	982.3
Union	135	0.14%	0.08%	15,947	846.6
Volusia	2868	2.98%	2.56%	523,405	548.0
Wakulla	156	0.16%	0.16%	31,909	488.9
Walton	390	0.41%	0.32%	65,301	597.2
Washington	238	0.25%	0.12%	24,985	952.6
Other States	9	0.01%			
Data Unavailable	143				
Total	96,253	100%	100%	20,484,142	

www.dc.state.fl.us/pub/jails/index.html. Access to CJEC reports and information can be found at: (http://edr.state.fl.us/Content/population-demographics/data/index. Additional information regarding county use of local jail systems can be found in the Florida County Detention Facilities' Average Inmate Population report at: http:// cfm), (http://edr.state.fl.us/Content/conferences/criminaljustice/workpapers.pdf), (http://www.dc.state.fl.us/pub/jails/index.html)

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