

MM Phase II MASTER Program Schedule v349.1

ID	Summary Task	Work Breakdown Structure Code	% Completed	Task Name	Duration	Start	Finish	Status
0	Yes	0	83%	Motorist Modernization Phase II Project Plan	2450 days	Mon 10/3/16	Mon 6/22/26	Late
68	Yes	3	83%	Execution and Monitoring & Control	2275.88 days	Wed 5/24/17	Wed 6/3/26	Late
70	Yes	3.2	88%	Project Monitoring and Controlling	2155 days	Wed 9/13/17	Thu 4/2/26	On Schedule
71	Yes	3.2.1	90%	Develop IV&V Monthly Assessment Report	1918 days	Mon 12/4/17	Tue 7/15/25	On Schedule
242	Yes	3.2.3	61%	Deliverable 1 - Lessons Learned	448 days	Fri 7/14/23	Wed 4/23/25	On Schedule
259	Yes	3.2.3.5	42%	Deliverable 1 - Lessons Learned (Oct 2024)	27 days	Tue 9/17/24	Wed 10/23/24	On Schedule
260	No	3.2.3.5.1	75%	Create Deliverable 1 - Lessons Learned	15 days	Tue 9/17/24	Mon 10/7/24	On Schedule
261	No	3.2.3.5.2	0%	Submit Deliverable 1 - Lessons Learned	1 day	Tue 10/8/24	Tue 10/8/24	Future Task
262	No	3.2.3.5.3	0%	Review Deliverable 1 - Lessons Learned - Cycle 1	5 days	Wed 10/9/24	Tue 10/15/24	Future Task
263	No	3.2.3.5.4	0%	Update Deliverable 1 - Lessons Learned - Cycle 1	3 days	Wed 10/16/24	Fri 10/18/24	Future Task
264	No	3.2.3.5.5	0%	Review Deliverable 1 - Lessons Learned - Cycle 2	3 days	Mon 10/21/24	Wed 10/23/24	Future Task
265	No	3.2.3.5.6	0%	Accept Deliverable 1 - Lessons Learned	0 days	Wed 10/23/24	Wed 10/23/24	Future Task
266	Yes	3.2.3.6	0%	Deliverable 1 - Lessons Learned - (Apr 2025)	27 days	Tue 3/18/25	Wed 4/23/25	Future Task
612	Yes	3.2.5	59%	Deliverable 2 - Motorist Modernization (MM) Milestone Release Report	511 days	Tue 7/18/23	Fri 7/25/25	On Schedule
1262	Yes	3.2.7	59%	Deliverable 3 - Monthly Governance Status Reports	507 days	Tue 7/18/23	Mon 7/21/25	On Schedule
1471	Yes	3.2.9	92%	Organizational Change Management	2109 days	Fri 11/17/17	Thu 4/2/26	On Schedule
1518	Yes	3.2.9.2	80%	Communication Plan Updates	2059 days	Fri 2/2/18	Thu 4/2/26	On Schedule
1580	Yes	3.2.9.5	0%	Implement Change Engagement Activities	876 days	Thu 7/21/22	Wed 1/14/26	On Schedule
1584	No	3.2.9.5.4	0%	Complete Quarterly Change Champion Meetings	0 days	Tue 11/18/25	Tue 11/18/25	Future Task
1585	No	3.2.9.5.5	0%	Complete Organizational Change Management Engagement Activities (Milestone 5)	0 days	Wed 1/14/26	Wed 1/14/26	Future Task
1586	Yes	3.2.9.6	0%	Measure and Evaluate Change	0 days	Fri 4/4/25	Fri 4/4/25	Future Task
2058	Yes	3.5	76%	Design, Development and Implementation	2015 days	Wed 6/6/18	Wed 6/3/26	Late
2242	Yes	3.5.9	63%	Del 4 - As-Built Solution Overview	464 days	Wed 7/19/23	Tue 5/20/25	On Schedule
2368	Yes	3.5.16	90%	Development	1591 days	Wed 1/2/19	Thu 4/24/25	Late
2392	Yes	3.5.16.5	90%	Software Development	1421 days	Tue 9/3/19	Thu 4/24/25	Late
2709	Yes	3.5.16.5.20	99%	Milestone S	75 days	Wed 4/10/24	Thu 7/25/24	Late
2716	Yes	3.5.16.5.20.2	98%	Team B - MV Globals	73 days	Thu 4/11/24	Wed 7/24/24	Late
2721	No	3.5.16.5.20.2.5	90%	HIP Sprint - Milestone S	14 days	Fri 7/5/24	Wed 7/24/24	Late
2722	Yes	3.5.16.5.20.3	98%	Portal/Fleet Team	73 days	Fri 4/12/24	Thu 7/25/24	Late
2727	No	3.5.16.5.20.3.5	90%	HIP Sprint - Milestone S	15 days	Fri 7/5/24	Thu 7/25/24	Late
2728	Yes	3.5.16.5.21	66%	Milestone T	71 days	Wed 7/24/24	Thu 10/31/24	On Schedule
2729	Yes	3.5.16.5.21.1	68%	Team A - T&R Issuance	69 days	Wed 7/24/24	Tue 10/29/24	On Schedule
2733	No	3.5.16.5.21.1.4	20%	Development Sprint 73	15 days	Wed 9/25/24	Tue 10/15/24	On Schedule
2734	No	3.5.16.5.21.1.5	0%	HIP Sprint - Milestone T	10 days	Wed 10/16/24	Tue 10/29/24	Future Task
2735	Yes	3.5.16.5.21.2	66%	Team B - MV Globals	69 days	Thu 7/25/24	Wed 10/30/24	On Schedule
2739	No	3.5.16.5.21.2.4	10%	Development Sprint 73	15 days	Thu 9/26/24	Wed 10/16/24	On Schedule
2740	No	3.5.16.5.21.2.5	0%	HIP Sprint - Milestone T	10 days	Thu 10/17/24	Wed 10/30/24	Future Task
2741	Yes	3.5.16.5.21.3	64%	Portal/Fleet Team	69 days	Fri 7/26/24	Thu 10/31/24	On Schedule
2745	No	3.5.16.5.21.3.4	0%	Development Sprint 68	15 days	Fri 9/27/24	Thu 10/17/24	On Schedule
2746	No	3.5.16.5.21.3.5	0%	HIP Sprint - Milestone T	10 days	Fri 10/18/24	Thu 10/31/24	Future Task
2747	Yes	3.5.16.5.22	0%	Milestone U	61 days	Wed 10/30/24	Thu 1/30/25	Future Task
2763	Yes	3.5.16.5.23	0%	Milestone V	62 days	Wed 1/29/25	Thu 4/24/25	Future Task
2779	Yes	3.5.16.5.24	90%	Reverse Engineering	1421 days	Tue 9/3/19	Thu 4/24/25	On Schedule
2798	No	3.5.16.5.24.19	99%	Reverse Engineering for Milestone S	74 days	Thu 4/11/24	Thu 7/25/24	Late
2799	No	3.5.16.5.24.20	70%	Reverse Engineering for Milestone T	69 days	Fri 7/26/24	Thu 10/31/24	On Schedule
2800	No	3.5.16.5.24.21	0%	Reverse Engineering for Milestone U	59 days	Fri 11/1/24	Thu 1/30/25	Future Task
2801	No	3.5.16.5.24.22	0%	Reverse Engineering for Milestone V	60 days	Fri 1/31/25	Thu 4/24/25	Future Task
2802	No	3.5.16.6	0%	Development Complete	0 days	Thu 4/24/25	Thu 4/24/25	Future Task
2838	Yes	3.5.18	78%	Release 2 - ORION Pilot	1035 days	Wed 3/3/21	Thu 4/10/25	Late
2841	Yes	3.5.18.3	84%	Testing	1008 days	Wed 3/3/21	Tue 3/4/25	Late
2852	Yes	3.5.18.3.2	51%	Release 2 UAT	230 days	Thu 4/4/24	Tue 3/4/25	Late
2863	Yes	3.5.18.3.2.3	43%	End-to-End User Acceptance Testing - Release 2d	90 days	Mon 7/29/24	Thu 12/5/24	Late

MM Phase II MASTER Program Schedule v349.1

ID	Summary Task	Work Breakdown Structure Code	% Completed	Task Name	Duration	Start	Finish	Status
2865	No	3.5.18.3.2.3.2	80%	Update Release 2d Test Cases - Final	50 days	Mon 7/29/24	Mon 10/7/24	Late
2866	No	3.5.18.3.2.3.3	0%	Conduct Release 2d End to End User Acceptance Testing (UAT)	55 days	Tue 9/17/24	Thu 12/5/24	Late
2867	No	3.5.18.3.2.3.4	0%	Release 2d UAT COMPLETE - Product Owners Approval	0 days	Thu 12/5/24	Thu 12/5/24	Future Task
2868	Yes	3.5.18.3.2.4	0%	End-to-End User Acceptance Testing - Release 2e	100 days	Tue 10/8/24	Tue 3/4/25	Future Task
2869	No	3.5.18.3.2.4.1	0%	Update Release 2e Test Plan	10 days	Fri 12/6/24	Thu 12/19/24	Future Task
2870	No	3.5.18.3.2.4.2	0%	Update Release 2e Test Cases - Final	50 days	Tue 10/8/24	Thu 12/19/24	Future Task
2871	No	3.5.18.3.2.4.3	0%	Conduct Release 2e End to End User Acceptance Testing (UAT)	60 days	Fri 12/6/24	Tue 3/4/25	Future Task
2872	No	3.5.18.3.2.4.4	0%	Release 2e UAT COMPLETE - Product Owners Approval	0 days	Tue 3/4/25	Tue 3/4/25	Future Task
2886	No	3.5.18.3.6	0%	Release 2 Testing Complete	0 days	Thu 12/5/24	Thu 12/5/24	Future Task
2887	Yes	3.5.18.4	68%	Develop and Conduct Release 2 - ORION Pilot Training & Release 3 IFTA/IRP/Audit	550 days	Mon 1/23/23	Wed 3/26/25	Late
2888	Yes	3.5.18.4.1	73%	Pilot Release - Develop online training	508 days	Mon 1/23/23	Mon 1/27/25	Late
2892	No	3.5.18.4.1.4	10%	Pilot Release 2d - Pilot Release - Develop online training	70 days	Mon 7/15/24	Mon 10/21/24	Late
2893	No	3.5.18.4.1.5	0%	Pilot Release 2e - Pilot Release - Develop online training	70 days	Mon 10/14/24	Mon 1/27/25	Future Task
2894	Yes	3.5.18.4.2	73%	Pilot Release - Review and approve online training	371 days	Fri 9/1/23	Mon 2/24/25	On Schedule
2898	No	3.5.18.4.2.4	0%	Pilot Release 2d - Pilot Release - Review and approve online training	28 days	Wed 10/9/24	Mon 11/18/24	Future Task
2899	No	3.5.18.4.2.5	0%	Pilot Release 2e - Pilot Release - Review and approve online training	30 days	Mon 1/13/25	Mon 2/24/25	Future Task
2900	Yes	3.5.18.4.3	83%	Pilot Release - Test and configure online training for iLearn	333 days	Wed 11/1/23	Fri 2/28/25	On Schedule
2904	No	3.5.18.4.3.4	0%	Pilot Release 2d - Pilot Release - Test and configure online training for iLearn	17 days	Wed 11/6/24	Tue 12/3/24	Future Task
2905	No	3.5.18.4.3.5	0%	Pilot Release 2e - Pilot Release - Test and configure online training for iLearn	15 days	Mon 2/10/25	Fri 2/28/25	Future Task
2906	Yes	3.5.18.4.4	72%	Pilot Release - Launch online training	267 days	Mon 2/12/24	Mon 3/3/25	On Schedule
2910	No	3.5.18.4.4.4	0%	Pilot Release 2d - Launch Online Training	13 days	Thu 11/14/24	Wed 12/4/24	Future Task
2911	No	3.5.18.4.4.5	0%	Pilot Release 2e - Launch Online Training	11 days	Mon 2/17/25	Mon 3/3/25	Future Task
2912	Yes	3.5.18.4.5	43%	Complete Hands-on Training Pre-Deployment and Deployment Tasks for Release 2 - ORION Pilot Training & Release 3 IFTA/IRP/Audit	287 days	Thu 1/11/24	Fri 2/28/25	Late
2914	No	3.5.18.4.5.2	35%	Pilot Release - Provide hands-on training to pilot offices	253 days	Thu 2/29/24	Fri 2/28/25	Late
2915	No	3.5.18.4.6	0%	Provide final evaluation report for pilot training	0 days	Wed 3/26/25	Wed 3/26/25	Future Task
2916	Yes	3.5.18.5	86%	Policies and Procedures and User Guides	670 days	Wed 7/6/22	Wed 3/5/25	Late
2947	Yes	3.5.18.5.4	49%	Policies and Procedures and User Guides - Release 2d	110 days	Mon 7/1/24	Fri 12/6/24	Late
2948	Yes	3.5.18.5.4.1	90%	Update Policies and Procedures and User Guides - Release 2d	60 days	Mon 7/1/24	Tue 9/24/24	Late
2949	No	3.5.18.5.4.1.1	90%	Update Policies and Procedures and User Guides - Release 2d - T&R	60 days	Mon 7/1/24	Tue 9/24/24	Late
2950	No	3.5.18.5.4.1.2	90%	Update Policies and Procedures and User Guides - Release 2d - Globals	60 days	Mon 7/1/24	Tue 9/24/24	Late
2951	Yes	3.5.18.5.4.2	0%	Communications Review Policies and Procedures and User Guides - Release 2d	25 days	Wed 9/25/24	Tue 10/29/24	On Schedule
2952	No	3.5.18.5.4.2.1	0%	Communications Review Policies and Procedures and User Guides - Release 2d - T&R	25 days	Wed 9/25/24	Tue 10/29/24	Late
2953	No	3.5.18.5.4.2.2	0%	Communications Review Policies and Procedures and User Guides - Release 2d - Globals	25 days	Wed 9/25/24	Tue 10/29/24	Late
2954	Yes	3.5.18.5.4.3	0%	ESC/Legal Review Policies and Procedures and User Guides - Release 2d	25 days	Wed 10/30/24	Fri 12/6/24	Future Task
2957	Yes	3.5.18.5.5	0%	Policies and Procedures and User Guides - Release 2e	60 days	Mon 12/9/24	Wed 3/5/25	Future Task
2967	No	3.5.18.5.6	0%	Review and Acceptance of Policies and Procedures & User Guides Completed - Release 2	0 days	Wed 3/5/25	Wed 3/5/25	Future Task
2968	Yes	3.5.18.6	63%	Implementation	786 days	Mon 2/28/22	Thu 4/10/25	On Schedule
2982	Yes	3.5.18.6.4	51%	Release 2 - ORION Pilot	271 days	Thu 3/14/24	Thu 4/10/25	On Schedule
2994	Yes	3.5.18.6.4.3	99%	Release 2c	22 days	Fri 8/30/24	Wed 10/2/24	Complete
2999	No	3.5.18.6.4.3.5	0%	Begin Rollout of Release 2b Pilot to Group 3 (Tax Collectors)	0 days	Wed 10/2/24	Wed 10/2/24	Future Task
3000	Yes	3.5.18.6.4.4	0%	Release 2d	4 days	Thu 12/5/24	Wed 12/11/24	Future Task
3005	Yes	3.5.18.6.4.5	0%	Release 2e	6 days	Tue 3/4/25	Wed 3/12/25	Future Task
3010	No	3.5.18.6.4.6	50%	Pilot the System	260 days	Mon 4/1/24	Thu 4/10/25	On Schedule
3011	No	3.5.18.6.5	0%	Pilot Implementation Complete - Release 2	0 days	Thu 4/10/25	Thu 4/10/25	Future Task
3012	Yes	3.5.19	33%	Release 4 - ORION Statewide	1429 days	Fri 5/1/20	Mon 1/5/26	On Schedule
3121	Yes	3.5.21	0%	Release 5 - Portal/Fleet	302 days	Mon 8/12/24	Tue 10/21/25	On Schedule
3122	Yes	3.5.21.1	0%	Policies and Procedures and User Guides	135 days	Fri 2/21/25	Tue 9/2/25	Future Task
3127	Yes	3.5.21.2	0%	Testing	131 days	Fri 2/21/25	Tue 8/26/25	Future Task
3131	Yes	3.5.21.3	0%	Training	275 days	Mon 8/12/24	Fri 9/12/25	On Schedule
3132	Yes	3.5.21.3.1	0%	Develop and Conduct Release 5 Portal/Fleet & Release 6 - GHQ Remaining Functionality	275 days	Mon 8/12/24	Fri 9/12/25	On Schedule
3133	No	3.5.21.3.1.1	0%	MyDMV Portal Release - Develop online training/customer videos	198 days	Mon 8/12/24	Fri 5/23/25	Late
3134	No	3.5.21.3.1.2	0%	MyDMV Portal Release - Review and approve online training/videos	144 days	Mon 12/2/24	Wed 6/25/25	Future Task

MM Phase II MASTER Program Schedule v349.1

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3135	No	3.5.21.3.1.3	0%	MyDMV Portal Release - Test and configure online training/videos	161 days	Tue 1/21/25	Fri 9/5/25	Future Task
3136	No	3.5.21.3.1.4	0%	MyDMV Portal Release - Launch ORION-Portal online training	10 days	Mon 7/14/25	Fri 7/25/25	Future Task
3137	No	3.5.21.3.1.5	0%	MyDMV Portal Release - Launch How-To Customer Videos	29 days	Mon 8/4/25	Fri 9/12/25	Future Task
3138	Yes	3.5.21.3.2	0%	Conduct Hands-on Training for Release 5 - Portal/Fleet & Release 6 - GHQ Remaining Functionality	95 days	Tue 4/29/25	Thu 9/11/25	Future Task
3142	Yes	3.5.21.4	0%	Implementation	39 days	Tue 8/26/25	Tue 10/21/25	Future Task
3149	Yes	3.5.22	0%	Release 6 - Batch, Back Office, Remaining functionality	313 days	Thu 3/13/25	Wed 6/3/26	Future Task
3312	No	3.6	0%	Execution and Monitoring & Control Phase Complete	0 days	Wed 6/3/26	Wed 6/3/26	Future Task
3313	Yes	4	0%	Project Closeout	13 days	Thu 6/4/26	Mon 6/22/26	Future Task
3319	No	5	0%	Project Complete	0 days	Mon 6/22/26	Mon 6/22/26	Future Task