



FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES COMMISSIONER WILTON SIMPSON

August 14, 2023

The Honorable Ron DeSantis
Governor
The Capitol
400 South Monroe Street
Tallahassee, FL 32399

Governor DeSantis,

To meet the requirements of section 20.058, F.S., attached are reports detailing the mission, results, three-year outlook, and financial information of the Florida Department of Agriculture and Consumer Services' Direct Support Organizations (DSO). The DSOs are:

- Citrus Research and Field Trials, Inc.
- Friends of the Florida State Forests
- Florida Agriculture in the Classroom
- Forestry Arson Alert Association, Inc.
- Florida Horse Park Authority
- Living Healthy in Florida
- Florida Agricultural Museum

Given these DSOs' contributions to the Florida Department of Agriculture and Consumer Services in fulfilling its missions and goals, the department recommends continuing its association with them. Unfortunately, due to the terms of a DSO's fiscal year, current financial records may not be available at the submission of this year. The Florida Department of Agriculture and Consumer Services, Office of Legislative Affairs will provide an addendum to this report upon the end of the DSO's fiscal year. Should you have any questions about this report, please don't hesitate to contact our office at (850) 617-7700.

Sincerely,



Isabelle Garbarino
Legislative Affairs Director

CC: Chris Spencer

Florida Department of Agriculture and Consumer Services
DIRECT SUPPORT ORGANIZATION
2022-23 REPORT
IMPLEMENTATION OF FLORIDA STATUTES CHAPTER 20.058

Direct Support Organization (DSO) Name: **CRAFT Foundation, Inc.**

Mailing address: 600 N. Broadway Avenue, Suite 101, Bartow, FL 33830

Telephone Number: 863-682-1115 Website Address: www.craftfdn.org

Statute Authority:

Chapter 617, Section 570.691, F.S., (1) *The department may authorize the establishment of direct-support organizations to provide assistance, funding, and promotional support for the museums and other programs of the department. The following provisions shall govern the creation, use, powers, and duties of the direct-support organizations.*

Brief Description of the DSO's Mission:

The mission of the CRAFT Foundation, Inc. is to direct and manage a broad scale field trial program to determine the efficacy of various citrus greening/HLB treatments that had been individually tested and showed promise but needed to be further studied when used in commercial citrus groves.

Brief Description of the DSO's Results Obtained:

As of July 30, 2023 the CRAFT Foundation, Inc. has entered into contracts with more than 120 grower entities on 420 unique projects to study the efficacy of a variety of citrus greening/HLB mitigation strategies. These projects represent approximately 10,000 acres of new tree plantings, as well as nearly 9,000 additional acres of mature tree trials examining the effects of select therapies. Projects have been implemented across all of Florida's citrus-growing regions. Additional funding has been secured for the continued development of the program in the 2023-24 citrus season.

In addition to the planting and development of the grower-driven projects, CRAFT has worked with partners at the USDA-ARS-PDI to develop a centralized Data Portal which provides a one-stop reserve of information including drone imaging for precise maps of each grove, production and economic data directly from the growers, and grove health reports from the Florida Department of Agriculture and Consumer Services and other laboratory partners. A public dashboard which allows participants and other interested parties to view data and results was unveiled in June 2023. CRAFT and the USDA continue to develop additional dashboards for focused-reporting of data.

CITRUS RESEARCH AND FIELD TRIAL FOUNDATION, INC.

CODE OF ETHICS

It is essential to the proper conduct and operation of Citrus Research and Field Trial Foundation, Inc. (herein "DSO") that its board members, officers, and employees be independent and impartial and that their position not be used for private gain. Therefore, the Florida Legislature in Section 112.313, Florida Statute (Fla Stat.), requires that the law protect against any conflict of interest and establish standards for the conduct of DSO board members, officers, and employees in situations where conflicts may exist.

It is hereby declared to be the policy of the State that no DSO board member, officer or employee shall have an interest, financial or otherwise, direct or indirect, or incur any obligation of any nature which is in substantial conflict with the proper discharge of his or her duties for the DSO. To implement this policy and strengthen the faith and confidence of the people in Direct Support Organizations, there is enacted a code of ethics setting forth standards of conduct required of Citrus Research and Field Trial Foundation, Inc. board members, officers, and employees in the performance of their official duties.

STANDARDS

The following standards of conduct are enumerated in Chapter 112, Fla. Stat., and are required by Section 112.313, Fla. Stat., to be observed by DSO board members, officers, and employees.

1. Prohibition of Solicitation or Acceptance of Gifts

No DSO board member, officer, or employee shall solicit or accept anything of value to the recipient, including a gift, loan, reward, promise of future employment, favor, or service, based upon any understanding that the vote, official action, or judgment of the DSO board member, officer, or employee would be influenced thereby.

2. Prohibition of Accepting Compensation Given to Influence a Vote

No DSO board member, officer, or employee shall accept any compensation, payment, or thing of value when the person knows, or, with reasonable care, should know that it was given to influence a vote of other action in which the DSO board member, officer, or employee was expected to participate in his or her official capacity.

3. Salary and Expenses

No DSO board member or officer shall be prohibited from voting on a matter affecting his or her salary, expenses, or other compensation as a DSO board member or officer, as provided by law.

4. Prohibition of Misuse of Position

A DSO board member, officer, or employee shall not corruptly use or attempt to use one's

official position or any property or resource which may be within one's trust, or perform official duties, to secure a special privilege, benefit, or exemption.

5. Prohibition of Misuse of Privileged Information

No DSO board member, officer, or employee shall disclose or use information not available to members of the general public and gained by reason of one's official position or one's own personal gain or benefit or for the personal gain or benefit of any other person or business entity.

6. Post-Office/Employment Restrictions

A person who has been elected to any DSO board or office or who is employed by a DSO, may not personally represent another person or entity for compensation before the governing body of the DSO of which he or she was a board member, officer, or employee for a period of two years after he or she vacates that office or employment position.

7. Prohibition to Employees Holding Office

No person may be, at one time, both a DSO employee and a DSO board member at the same time.

8. Requirements to Abstain From Voting

A DSO board member or officer shall not vote in official capacity upon any measure which would affect his or her special private gain or loss, or which he or she knows would affect the special gain or any principal by whom the board member or officer is retained. When abstaining, the DSO board member or officer, prior to the vote being taken, shall make every reasonable effort to disclose the nature of his or her interest as a public record in a memorandum filed with the person responsible for recording the minutes of the meeting, who shall incorporate the memorandum in the minutes. If it is not possible for the DSO board member or officer to file a memorandum before the vote, the memorandum must be filed with the person responsible for recording the minutes of the meeting no later than 15 days after the vote.

9. Failure to Observe DSO Code of Ethics

Failure of a DSO board member, officer or employee to observe the Code of Ethics may result in the removal of that person from their position. Further, failure of the DSO to observe the Code of Ethics may result in the Florida Department of Agriculture and Consumer Services terminating its Agreement with the DSO.

CITRUS RESEARCH AND FIELD TRIAL, INC.
Income Statement
For Fiscal Year Ending June 30, 2020, 2021, 2022 - **AUDITED (A)**
For the Twelve months ending June 30, 2023 **(B)**
Cycle I, II, III & IV - Program to Date June 30, 2023 **(C)**

	(A) Fiscal Years 2020 - 2021 - 2022	(B) Fiscal Year-to-date June 30, 2023	(C) Combined Program Since Inception
<u>INCOME - Grower Funds - CYCLE I</u>			
Grant - CRDF	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
Grant - CRDF (Cycle 1 rolled into Cycle 2)	(25,000.00)	0.00	(25,000.00)
Grant - FDACS	3,595,050.00	270,050.00	3,865,100.00
Grant - USDA		21,400.00	21,400.00
TOTAL INCOME - Grower Funds	\$ 5,570,050.00	\$ 291,450.00	\$ 5,861,500.00
<u>EXPENSE - Grower Funds- CYCLE I</u>			
Grower Payments - Released	\$ (5,303,100.00)	\$ (377,100.00)	\$ (5,680,200.00)
Grower Funds - Pending Release - (Deferred Income)	(266,950.00)	85,650.00	(181,300.00)
	\$ -	\$ -	\$ -
<u>INCOME - Grower Funds - CYCLE II</u>			
Grant - CRDF (Rollover - Cycle 1)	\$ 25,000.00	\$ -	\$ 25,000.00
Grant - CRDF	3,000,000.00	0.00	3,000,000.00
Grant - USDA	412,250.00	3,824,602.50	4,236,852.50
TOTAL INCOME - Grower Funds	\$ 3,437,250.00	\$ 3,824,602.50	\$ 7,261,852.50
<u>EXPENSE - Grower Funds - CYCLE II</u>			
Grower Payments - Released	\$ (2,128,600.00)	\$ (4,237,900.00)	\$ (6,366,500.00)
Grower Funds - Pending Release - (Deferred Income)	(1,308,650.00)	413,297.50	(895,352.50)
	\$ -	\$ -	\$ -
<u>INCOME - Grower Funds - CYCLE III</u>			
Grant - CRDF	\$ 5,000,000.00	\$ -	\$ 5,000,000.00
TOTAL INCOME - Grower Funds	\$ 5,000,000.00	\$ -	\$ 5,000,000.00
<u>EXPENSE - Grower Funds - CYCLE III</u>			
Grower Payments - Released	\$ (25,000.00)	\$ (2,809,037.50)	\$ (2,834,037.50)
Grower Funds - Pending Release - (Deferred Income)	(4,975,000.00)	2,809,037.50	(2,165,962.50)
	\$ -	\$ -	\$ -
<u>INCOME - Grower Funds - CYCLE IV</u>			
Grant - CRDF	\$ -	\$ 5,000,000.00	\$ 5,000,000.00
Grant - USDA		1,327,450.00	1,327,450.00
TOTAL INCOME - Grower Funds	\$ -	\$ 6,327,450.00	\$ 6,327,450.00
<u>EXPENSE - Grower Funds - CYCLE IV</u>			
Grower Payments - Released		\$ (360,800.00)	\$ (360,800.00)
Grower Funds - Pending Release - (Deferred Income)		(5,966,650.00)	(5,966,650.00)
	\$ -	\$ -	\$ -
<u>Recap of Cycle I, II, III & IV</u>			
Total Income - Grower Funds - Cycle I, II, III & IV	\$ 14,007,300.00	\$ 10,443,502.50	\$ 24,450,802.50
Total Pymts Released - Grower Funds - Cycle I, II, III & IV	(7,456,700.00)	(7,784,837.50)	(15,241,537.50)
Grower Funds - Pending Release - (Deferred Income)	(6,550,600.00)	(2,658,665.00)	(9,209,265.00)
	\$ -	\$ -	\$ -

CITRUS RESEARCH AND FIELD TRIAL, INC.
Income Statement
For Fiscal Year Ending June 30, 2020, 2021, 2022 - **AUDITED (A)**
For the Twelve months ending June 30, 2023 **(B)**
Cycle I, II, III & IV - Program to Date June 30, 2023 **(C)**

	(A) Fiscal Years 2020 - 2021 - 2022	(B) Fiscal Year-to-date June 30, 2023	(C) Combined Program Since Inception
<u>Income - Operations</u>			
FDACS - Operating Funds	\$ 745,592.59	\$ 235,138.71	\$ 980,731.30
USDA/MAC - Direct Admin	0.00	282,993.87	282,993.87
USDA/MAC - Indirect	0.00	112,635.21	112,635.21
Interest Income	0.00	25,620.34	25,620.34
Miscellaneous Income	747.44	0.00	747.44
USDA/MAC - Direct Admin - Deferred Income	0.00	0.00	0.00
USDA/MAC - Indirect - Deferred Income	0.00	0.00	0.00
Total Income - Operations	<u>\$ 746,340.03</u>	<u>\$ 656,388.13</u>	<u>\$ 1,402,728.16</u>
<u>Expenses - Operations</u>			
Personnel	\$ 508,832.23	\$ 264,971.86	\$ 773,804.09
Co-Working Office Services	I 91,742.68	135,372.91	227,115.59
Communications	50,491.67	122,695.59	173,187.26
Survey / Testing	62,600.27	59,320.68	121,920.95
Insurance	10,473.67	3,578.71	14,052.38
Supplies	I 10,991.16	31,927.38	42,918.54
Travel	I 7,771.66	13,001.36	20,773.02
Website	I 2,540.00	1,020.00	3,560.00
Corporate Filing	783.75	61.25	845.00
Total Expenses - Operations	<u>\$ (746,227.09)</u>	<u>\$ (631,949.74)</u>	<u>\$ (1,378,176.83)</u>
Net Income - Operations	<u>\$ 112.94</u>	<u>\$ 24,438.39</u>	<u>\$ 24,551.33</u>
Total Net Change	<u>\$ 112.94</u>	<u>\$ 24,438.39</u>	<u>\$ 24,551.33</u>

CITRUS RESEARCH RESEARCH AND FIELD TRIAL, INC.
Statement of Financial Position
June 30, 2023

Assets

Truist - Checking	\$ 5,750,731.44
Truist - Money Market	3,475,620.34
Accounts Receivable - Operating Funds	38,222.88
Accounts Receivable - Grower Funds	0.00
Total Assets	<u>\$ 9,264,574.66</u>

Liabilities

Accounts Payable	\$ -
Undistributed Operating Funds (Deferred Revenue)	30,758.33
Undistributed Grower Funds (Deferred Revenue)	9,209,265.00
Equity	24,551.33
Total Liabilities & Equity	<u>\$ 9,264,574.66</u>

Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2021

Open to Public Inspection

Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2021 calendar year, or tax year beginning **07/01/21**, and ending **06/30/22**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization CITRUS RESEARCH AND FIELD TRIAL FOUNDATION, INC.		D Employer identification number 84-2274193
	Doing business as		E Telephone number 863-698-9276
	Number and street (or P.O. box if mail is not delivered to street address) Room/suite 600 N. BROADWAY AVE SUITE 101		
	City or town, state or province, country, and ZIP or foreign postal code BARTOW FL 33830		G Gross receipts \$ 4,191,701
F Name and address of principal officer: TAMARA WOOD 600 N. BROADWAY AVE BARTOW FL 33830			H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527			
J Website: CRAFTFDN.ORG H(c) Group exemption number ▶			
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶			L Year of formation: 2019 M State of legal domicile: FL

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: SEE SCHEDULE O				
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.				
	3 Number of voting members of the governing body (Part VI, line 1a)	3	7		
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	7		
	5 Total number of individuals employed in calendar year 2021 (Part V, line 2a)	5	0		
	6 Total number of volunteers (estimate if necessary)	6	21		
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0		
b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0			
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year		
	9 Program service revenue (Part VIII, line 2g)	3,555,866	4,191,701		
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)		0		
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	47	0		
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	3,555,913	4,191,701		
	Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	0		
14 Benefits paid to or for members (Part IX, column (A), line 4)		0			
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		0			
16a Professional fundraising fees (Part IX, column (A), line 11e)		0			
b Total fundraising expenses (Part IX, column (D), line 25) ▶		0			
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		3,555,866	4,191,735		
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	3,555,866	4,191,735			
19 Revenue less expenses. Subtract line 18 from line 12	47	-34			
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year		
	21 Total liabilities (Part X, line 26)	3,722,713	6,578,876		
	22 Net assets or fund balances. Subtract line 21 from line 20	3,722,566	6,578,763		
		147	113		

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer		Date	
	TAMARA WOOD		EXECUTIVE DIRECTOR	
Type or print name and title				
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if PTIN self-employed
	ROGER A. INGLEY		01/25/23	P01276427
	Firm's name ▶	BUNTING, TRIPP & INGLEY, LLP		Firm's EIN ▶
	Firm's address ▶	230 EAST TILLMAN AVENUE LAKE WALES, FL 33853-3714		59-0673514 863-676-7981

May the IRS discuss this return with the preparer shown above? See instructions Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III



1 Briefly describe the organization's mission:

SEE SCHEDULE O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 4,153,739 including grants of \$) (Revenue \$)

TO DIRECT AND MANAGE BROAD SCALE FIELD TRIAL PROGRAMS TO DETERMINE THE EFFICACY OF VARIOUS CITRUS GREENING/HBL TREATMENTS BY COLLECTING TREE HEALTH DATA FROM GROWERS THAT MONITOR AND REPORT SPECIFIED EFFECTS AND RESULTS.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

N/A

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

N/A

4d Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 4,153,739

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>		X
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>		X
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I. See instructions</i>		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a	Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X

Part IV Checklist of Required Schedules *(continued)*

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
24b			
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
24c			
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
24d			
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
25b			X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28	Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
28a			X
b	A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
28b			X
c	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
28c			X
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
29			X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
30			X
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
31			X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
32			X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
33			X
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
34			X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
35a			X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
35b			
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
36			X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
37			X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	
38		X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
1a			3
b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
1b			0
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		X
1c			X

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)		Yes	No		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	0		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. See instructions.	2b			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a			X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a			X
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a			X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b			X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c			
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a			X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b			
7	Organizations that may receive deductible contributions under section 170(c).				
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a			
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b			
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c			
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e			
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f			
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g			
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h			
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8			
9	Sponsoring organizations maintaining donor advised funds.				
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a			
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b			
10	Section 501(c)(7) organizations. Enter:				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	Section 501(c)(12) organizations. Enter:				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.				
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
c	Enter the amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a			X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b			
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	15			X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16			X
17	Section 501(c)(21) organizations. Did the trust, any disqualified person, or mine operator engage in activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	17			

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI [X]

Section A. Governing Body and Management

Table with 3 columns: Question, Yes, No. Rows include: 1a Enter the number of voting members of the governing body at the end of the tax year (7); 1b Enter the number of voting members included on line 1a, above, who are independent (7); 2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? (X); 3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person? (X); 4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? (X); 5 Did the organization become aware during the year of a significant diversion of the organization's assets? (X); 6 Did the organization have members or stockholders? (X); 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? (X); 7b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? (X); 8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: a The governing body? (X); b Each committee with authority to act on behalf of the governing body? (X); 9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O (X).

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with 3 columns: Question, Yes, No. Rows include: 10a Did the organization have local chapters, branches, or affiliates? (X); 10b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?; 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? (X); 11b Describe on Schedule O the process, if any, used by the organization to review this Form 990.; 12a Did the organization have a written conflict of interest policy? If "No," go to line 13 (X); 12b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? (X); 12c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done (X); 13 Did the organization have a written whistleblower policy? (X); 14 Did the organization have a written document retention and destruction policy? (X); 15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? a The organization's CEO, Executive Director, or top management official (X); b Other officers or key employees of the organization (X); If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.; 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? (X); 16b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?.

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed NONE
18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
[] Own website [] Another's website [X] Upon request [] Other (explain on Schedule O)
19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
20 State the name, address, and telephone number of the person who possesses the organization's books and records

CRAFT FOUNDATION 600 N BROADWAY AVE SUITE 101 BARTOW FL 33830 863-698-9276

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) TAMARA WOOD	40.00									
EXECUTIVE DIRECTOR	0.00			X			140,885	0	0	
(2) GLENN BECK	1.00									
BOARD MEMBER	0.00	X					0	0	0	
(3) DR HAROLD BROWNING	1.00									
BOARD MEMBER	0.00	X					0	0	0	
(4) MR JOHN UPDIKE JR	1.00									
TREASURER	0.00	X					0	0	0	
(5) TOM MITCHELL	1.00									
PRESIDENT	0.00	X					0	0	0	
(6) PHILLIP RUCKS	1.00									
VICE PRESIDENT	0.00	X		X			0	0	0	
(7) DR TREVOR SMITH	1.00									
BOARD MEMBER	0.00	X					0	0	0	
(8) STEVE SMITH	1.00									
BOARD MEMBER	0.00	X					0	0	0	
(9)										
(10)										
(11)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

Table with columns (A) Name and title, (B) Average hours per week, (C) Position (Individual trustee or director, Institutional trustee, Officer, Key employee, Highest compensated employee, Former), (D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC), (E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC), (F) Estimated amount of other compensation from the organization and related organizations.

Summary rows: 1b Subtotal 140,885; c Total from continuation sheets to Part VII, Section A; d Total (add lines 1b and 1c) 140,885

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 1

Table with 3 rows and 3 columns: Question, Yes, No. Row 3: Did the organization list any former officer... (Yes, No) X. Row 4: For any individual listed on line 1a, is the sum of reportable compensation... (Yes, No) X. Row 5: Did any person listed on line 1a receive or accrue compensation from any unrelated organization... (Yes, No) X.

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

Table with 3 columns: (A) Name and business address, (B) Description of services, (C) Compensation. Contains 5 empty rows.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization 0

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

Table with columns: (A) Total revenue, (B) Related or exempt function revenue, (C) Unrelated business revenue, (D) Revenue excluded from tax under sections 512-514. Rows include: 1a-1g Federated campaigns, membership dues, fundraising events, related organizations, government grants, other contributions, noncash contributions, total; 2a-2f Program Service Revenue with Business Code; 3-5 Investment income, tax-exempt bond proceeds, royalties; 6a-6c Gross rents, rental expenses, net rental income; 7a-7c Gross amount from sales of assets, cost or other basis, gain or loss; 8a-8b Fundraising events, net income; 9a-9b Gaming activities, net income; 10a-10c Sales of inventory, net income; 11a-11d Miscellaneous Revenue with Business Code; 12 Total revenue.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages				
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes				
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	26,550		26,550	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	200,702	190,667	10,035	
12 Advertising and promotion	1,095	1,040	55	
13 Office expenses	4,901	4,656	245	
14 Information technology				
15 Royalties				
16 Occupancy	17,625	16,744	881	
17 Travel	4,594	4,364	230	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization				
23 Insurance	3,555	3,555		
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a GROWER PAYMENTS - RELEASE	2,994,550	2,994,550		
b GROWER PAYMENTS RELEASED	854,950	854,950		
c COMMUNICATIONS EXPENSE	41,957	41,957		
d DATA COLLECTION - AERIAL	41,256	41,256		
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	4,191,735	4,153,739	37,996	0
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1	Cash—non-interest-bearing	3,699,747	1	1,550,713
	2	Savings and temporary cash investments		2	
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net	22,966	4	5,028,163
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges		9	
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D		10a	
	b	Less: accumulated depreciation		10b	
				10c	
	11	Investments—publicly traded securities		11	
	12	Investments—other securities. See Part IV, line 11		12	
	13	Investments—program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
15	Other assets. See Part IV, line 11		15		
16	Total assets. Add lines 1 through 15 (must equal line 33)	3,722,713	16	6,578,876	
Liabilities	17	Accounts payable and accrued expenses	22,966	17	28,163
	18	Grants payable		18	
	19	Deferred revenue	3,699,600	19	6,550,600
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26	Total liabilities. Add lines 17 through 25	3,722,566	26	6,578,763
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/>				
	and complete lines 27, 28, 32, and 33.				
	27	Net assets without donor restrictions	147	27	113
	28	Net assets with donor restrictions		28	
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/>				
	and complete lines 29 through 33.				
	29	Capital stock or trust principal, or current funds		29	
	30	Paid-in or capital surplus, or land, building, or equipment fund		30	
31	Retained earnings, endowment, accumulated income, or other funds		31		
32	Total net assets or fund balances	147	32	113	
33	Total liabilities and net assets/fund balances	3,722,713	33	6,578,876	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	4,191,701
2	Total expenses (must equal Part IX, column (A), line 25)	2	4,191,735
3	Revenue less expenses. Subtract line 2 from line 1	3	-34
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	147
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	113

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990)

Public Charity Status and Public Support

OMB No. 1545-0047

2021

Open to Public Inspection

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ **Attach to Form 990 or Form 990-EZ.**

▶ **Go to www.irs.gov/Form990 for instructions and the latest information.**

Department of the Treasury
Internal Revenue Service

Name of the organization **CITRUS RESEARCH AND FIELD TRIAL FOUNDATION, INC.** Employer identification number **84-2274193**

Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Table with 7 columns: (a) 2017, (b) 2018, (c) 2019, (d) 2020, (e) 2021, (f) Total. Rows include: 1 Gifts, grants, contributions, and membership fees received; 2 Tax revenues levied for the organization's benefit; 3 The value of services or facilities furnished by a governmental unit; 4 Total. Add lines 1 through 3; 5 The portion of total contributions by each person; 6 Public support. Subtract line 5 from line 4.

Section B. Total Support

Table with 7 columns: (a) 2017, (b) 2018, (c) 2019, (d) 2020, (e) 2021, (f) Total. Rows include: 7 Amounts from line 4; 8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources; 9 Net income from unrelated business activities; 10 Other income. Do not include gain or loss from the sale of capital assets; 11 Total support. Add lines 7 through 10; 12 Gross receipts from related activities, etc. (see instructions); 13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.

Section C. Computation of Public Support Percentage

Table with 2 columns: Line number, Percentage. Rows include: 14 Public support percentage for 2021 (line 6, column (f) divided by line 11, column (f)); 15 Public support percentage from 2020 Schedule A, Part II, line 14; 16a 33 1/3% support test—2021; b 33 1/3% support test—2020; 17a 10%-facts-and-circumstances test—2021; b 10%-facts-and-circumstances test—2020; 18 Private foundation.

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")			2,739,226	3,555,866	4,191,701	10,486,793
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513			700	47		747
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5			2,739,926	3,555,913	4,191,701	10,487,540
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						10,487,540

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
9 Amounts from line 6			2,739,926	3,555,913	4,191,701	10,487,540
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)			2,739,926	3,555,913	4,191,701	10,487,540
14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2021 (line 8, column (f), divided by line 13, column (f))	15	100.00 %
16 Public support percentage from 2020 Schedule A, Part III, line 15	16	100.00 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2021 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2020 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests—2021. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

b 33 1/3% support tests—2020. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

Table with 3 columns: Question, Yes, No. Row 11: Has the organization accepted a gift or contribution from any of the following persons? Sub-rows 11a, 11b, 11c.

Section B. Type I Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? Row 2: Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization?

Section C. Type II Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)?

Section D. All Type III Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? Row 2: Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? Row 3: By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year?

Section E. Type III Functionally Integrated Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions). Sub-rows a, b, c. Row 2: Activities Test. Answer lines 2a and 2b below. Sub-rows a, b. Row 3: Parent of Supported Organizations. Answer lines 3a and 3b below. Sub-rows a, b.

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1 Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):			
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e Discount claimed for blockage or other factors (explain in detail in Part VI):			
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C – Distributable Amount		(A) Prior Year	Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	

7 Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Table with 2 columns: Section D - Distributions and Current Year. Rows 1-10 detailing distribution types and amounts.

Table with 4 columns: Section E - Distribution Allocations, (i) Excess Distributions, (ii) Underdistributions Pre-2021, and (iii) Distributable Amount for 2021. Rows 1-20 detailing allocation details.

**Schedule B
(Form 990)****Schedule of Contributors**

OMB No. 1545-0047

2021Department of the Treasury
Internal Revenue Service▶ Attach to Form 990 or Form 990-PF.
▶ Go to www.irs.gov/Form990 for the latest information.

Name of the organization

**CITRUS RESEARCH AND FIELD TRIAL
FOUNDATION, INC.**

Employer identification number

84-2274193

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

 501(c)(**3**) (enter number) organization 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation 527 political organization

Form 990-PF

 501(c)(3) exempt private foundation 4947(a)(1) nonexempt charitable trust treated as a private foundation 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

-
- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990) (2021)

Name of organization

CITRUS RESEARCH AND FIELD TRIAL

Employer identification number

84-2274193

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	FL DEPT OF AGRICULTURE AND CONSUMER 170 CENTRURY BOULEVARD BARTOW FL 33830	\$ 3,783,451	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	US DEPT OF AGRICULTURE 1400 INDEPENDENCE AVE WASHINGTON DC 20250	\$ 408,250	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
.....	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
.....	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
.....	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
.....	\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

**SCHEDULE O
(Form 990)**

Supplemental Information to Form 990 or 990-EZ

OMB No. 1545-0047

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

2021

**Open to Public
Inspection**

Department of the Treasury
Internal Revenue Service

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

Name of the organization

**CITRUS RESEARCH AND FIELD TRIAL
FOUNDATION, INC.**

Employer identification number

84-2274193

FORM 990 - ORGANIZATION'S MISSION

**THE OVERARCHING GOAL OF THE CRAFT PROGRAM IS TO DEVELOP AN ECONOMICALLY
VIABLE AND SUSTAINABLE FLORIDA CITRUS PRODUCTION PLAN IN THE PRESENCE OF
HLB AND THE ASIAN CITRUS PSYLLID (ACP) THROUGH THE IMPLEMENTATION OF
APPLIED MANAGEMENT PRACTICES.**

**FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990
REVIEWED AND APPROVED BY BOARD OF DIRECTORS BEFORE FILED.**

**FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION
AVAILABLE ON WEBSITE**

Federal Statements

Form 990, Part IX, Line 11g - Other Fees for Service (Non-employee)

<u>Description</u>	<u>Total Expenses</u>	<u>Program Service</u>	<u>Management & General</u>	<u>Fund Raising</u>
CONTRACT SERVICES	\$ <u>200,702</u>	\$ <u>190,667</u>	\$ <u>10,035</u>	\$ <u> </u>
TOTAL	\$ <u><u>200,702</u></u>	\$ <u><u>190,667</u></u>	\$ <u><u>10,035</u></u>	\$ <u><u> 0</u></u>

Federal Statements

Schedule A, Part III, Line 1(e)

<u>Description</u>	<u>Amount</u>
FL DEPT OF AGRICULTURE AND CONSUMER CASH CONTRIBUTION	\$ 3,783,451
US DEPT OF AGRICULTURE CASH CONTRIBUTION	408,250
TOTAL	\$ <u>4,191,701</u>

Schedule A, Part III, Line 3(e)

<u>Description</u>	<u>Amount</u>
MISCELLANEOUS/OTHER INCOME	\$ _____
TOTAL	\$ <u>0</u>

**PECUNIARY FACTOR CERTIFICATION
FOR DIRECT SUPPORT
ORGANIZATIONS**

Direct Support Organization Name: Citrus Research and Field Trial Foundation, Inc.

By: Tamara Wood, Executive Director

Date: August 9, 2023

Pecuniary Factor Certification

I declare, under penalty of perjury, that the organization listed above has complied with section 20.058(4), Florida Statutes (2023).

Tamara C Wood
Signature

Executive Director
Title

STATE OF FLORIDA
COUNTY OF POLK

Sworn to (or affirmed) and subscribed before me by means of physical presence or online notarization, this (numeric date) this (numeric date) day of (month), (year), by (name of person making statement).



(NOTARY SEAL)

Kevin E. Metheny
(Signature of Notary Public, State of Florida)

(Name of Notary Typed, Printed, or Stamped)

Personally Known OR Produced Identification

Type of Identification Produced _____

Florida Department of Agriculture and Consumer Services

DIRECT SUPPORT
ORGANIZATION 2023 REPORT

IMPLEMENTATION OF FLORIDA STATUTES CHAPTER
20.058

Direct Support Organization (DSO) Name: **Friends of Florida State Forests**
Mailing address: 3125 Conner Boulevard, Room 263, Tallahassee, Florida, 32399-1650
Telephone Number: (850) 681-5870 Website Address: www.floridastateforests.org

Statute Authority:

Section 589.012, F.S., Friends of Florida State Forests Program (Friends). *In summary*, the statute establishes Friends as a program of the Department of Agriculture and Consumer Services (Department) and establishes the purpose of the program is to provide support and assistance for existing and future programs of the Florida Forest Service.

Section 570.691, F.S., Direct support organizations. *In summary*, the statute states the Department may establish direct support organizations to provide assistance, funding, and promotional support for the museums and other programs of the department and lists the provisions that govern the creation, use, powers, and duties of the direct support organizations.

Brief Description of the DSO's Mission:

Through community support, assist the Florida Forest Service to expand opportunities for recreation (hunting, horseback riding, hiking, Off Highway Vehicle, etc.), environmental education, and forest management within Florida's State Forests.

Brief Description of the DSO's Results Obtained:

In fiscal year 2022-2023, continued to partner with Arbor Day and American Forests, both contributing to reforestation efforts on Florida State Forests along with direct donations to Friends. Continued to increase program awareness. Advertised in Visit Florida and promoted Friends through social media ads. Received various donations statewide meeting many needs of various Florida State Forests. Provided fiscal support for Operation Outdoor Freedom, Section 589.19(4), F.S. Continued cooperation with the Florida Teachers Tour.

Brief Description of the DSO's Plans for Next Three Fiscal Years:

Friends, through internal and external support, will assist the Florida Forest Service in expanding opportunities for recreation, environmental education, and forest management and improve the quality of the programs and activities offered on Florida State Forests. Goals include increasing corporate donations, increasing membership in the program via simplified donation options, assisting with special event fundraising, and adding new partners that will benefit statewide forest projects, needs and outreach. In addition, planning includes increased district awareness of the program through various media, utilizing FFS Mitigation Specialists. Friends will also continue to support Operation Outdoor Freedom.

* Copy of Friends of Florida State Forests Code of Ethics attached.

** Per our CPA firm, because Friends of Florida State Forests is a DSO of the State, there is not a 990-filing requirement.

FRIENDS OF FLORIDA STATE FORESTS CODE OF ETHICS

PREAMBLE

- (1) It is essential to the proper conduct and operation of Friends of Florida State Forests (herein “DSO”) that its board members, officers, and employees be independent and impartial and that their position not be used for private gain. Therefore, the Florida Legislature in Section 112.313, Florida Statute (Fla. Stat.), requires that the law protect against any conflict of interest and establish standards for the conduct of DSO board members, officers, and employees in situations where conflicts may exist.

- (2) It is hereby declared to be the policy of the State that no DSO board member, officer or employee shall have an interest, financial or otherwise, direct or indirect, or incur any obligation of any nature which is in substantial conflict with the proper discharge of his or her duties for the DSO. To implement this policy and strengthen the faith and confidence of the people in Direct Support Organizations, there is enacted a code of ethics setting forth standards of conduct required of Friends of Florida State Forests board members, officers, and employees in the performance of their official duties.

STANDARDS

The following standards of conduct are enumerated in Chapter 112, Fla. Stat., and are required by Section 112.313, Fla. Stat., to be observed by DSO board members, officers, and employees.

1. Prohibition of Solicitation or Acceptance of Gifts

No DSO board member, officer, or employee shall solicit or accept anything of value to the recipient, including a gift, loan, reward, promise of future employment, favor, or service, based upon any understanding that the vote, official action, or judgment of the DSO board member, officer, or employee would be influenced thereby.

2. Prohibition of Accepting Compensation Given to Influence a Vote

No DSO board member, officer, or employee shall accept any compensation, payment, or thing of value when the person knows, or, with reasonable care, should know that it was given to influence a vote of other action in which the DSO board member, officer, or employee was expected to participate in his or her official capacity.

3. Salary and Expenses

No DSO board member or officer shall be prohibited from voting on a matter affecting his or her salary, expenses, or other compensation as a DSO board member or officer, as provided by law.

4. Prohibition of Misuse of Position

A DSO board member, officer, or employee shall not corruptly use or attempt to use one's official position or any property or resource which may be within one's trust, or perform official duties, to secure a special privilege, benefit, or exemption.

5. Prohibition of Misuse of Privileged Information

No DSO board member, officer, or employee shall disclose or use information not available to members of the general public and gained by reason of one's official position of one's own personal gain or benefit or for the personal gain or benefit of any other person or business entity.

6. Post-Office/Employment Restrictions

A person who has been elected to any DSO board or office or who is employed by a DSO, may not personally represent another person or entity for compensation before the governing body of the DSO of which he or she was a board member, officer, or employee for a period of two years after he or she vacates that office or employment position.

7. Prohibition to Employees Holding Office

No person may be, at one time, both a DSO employee and a DSO board member at the same time.

8. Requirements to Abstain From Voting

A DSO board member or officer shall not vote in official capacity upon any measure which would affect his or her special private gain or loss, or which he or she knows would affect the special gain or any principal by whom the board member or officer is retained. When abstaining, the DSO board member or officer, prior to the vote being taken, shall make every reasonable effort to disclose the nature of his or her interest as a public record in a memorandum filed with the person responsible for recording the minutes of the meeting, who shall incorporate the memorandum in the minutes. If it is not possible for the DSO board member or officer to file a memorandum before the vote, the memorandum must be filed with the person responsible for recording the minutes of the meeting no later than 15 days after the vote.

9. Failure to Observe DSO Code of Ethics

Failure of a DSO board member, officer or employee to observe the Code of Ethics may result in the removal of that person from their position. Further, failure of the DSO to observe the Code of Ethics may result in the Florida Department of Agriculture and Consumer Services terminating its Agreement with the DSO.

(Chapter 2014-96, Laws of Florida SB No. 1194), FFSF Board Approved 8.4.14

Friends of Florida State Forests, Inc.

Balance Sheet

As of June 30, 2023

07/24/23

Accrual Basis

	<u>Jun 30, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
1080 · Merrill Lynch Portfolio	
1080.14 · The Preserve	69,981.92
1080.01 · Gopher Tortoise	505,004.31
1080.02 · Peace River	1,857,876.41
1080.03 · Point Washington	89,608.21
1080.04 · Friends	529,854.87
1080.05 · Sabal Palm	60,594.10
1080.06 · Cedar Hammock	49,966.84
1080.07 · Belle Meade	61,545.66
1080.08 · Calusa Pines	169,503.91
1080.09 · Suncoast II	283,191.44
1080.10 · Wekiva Parkway	289,418.14
1080.11 · Baird Tract	353,844.78
1080.12 · San Marino	168,483.10
1080.13 · Seacoast Pipeline	193,150.40
Total 1080 · Merrill Lynch Portfolio	<u>4,682,024.09</u>
1000 · Bank of America	
1000.01 · Checking - 5446	237,958.87
1000.02 · Savings - 7020	
1000.05 · D1 KRUL Recreation Area	325.86
1000.06 · D11 - Radar Hill	3,768.00
D17- Jerjo Mitigation	7,500.00
D17 Fakahatchee Mitigation	42,988.79
Friends	2,466.87
Point Washington	23,800.00
Teachers Tour -Restricted	25,850.00
1000.02 · Savings - 7020 - Other	117,893.83
Total 1000.02 · Savings - 7020	<u>224,593.35</u>
Total 1000 · Bank of America	<u>462,552.22</u>
1010 · Flag Credit Union	
1010.01 · D17 Noah's Landing	
1010.2 · Money Market 11646	5.00
Total 1010.01 · D17 Noah's Landing	<u>5.00</u>
Total 1010 · Flag Credit Union	<u>5.00</u>
Total Checking/Savings	<u>5,144,581.31</u>
Other Current Assets	
1300 · Prepaid Expenses	

Friends of Florida State Forests, Inc.

Balance Sheet

As of June 30, 2023

07/24/23

Accrual Basis

	Jun 30, 23
1300.02 · Liability Insurance	868.70
Total 1300 · Prepaid Expenses	868.70
1301 · Inventory	222.53
Total Other Current Assets	1,091.23
Total Current Assets	5,145,672.54
TOTAL ASSETS	5,145,672.54
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
2401 · BOA- Credit Card Payable	3,409.55
Total Credit Cards	3,409.55
Other Current Liabilities	
2300 · Deferred Revenue	
2301 · Membership Dues	1,019.78
Total 2300 · Deferred Revenue	1,019.78
Total Other Current Liabilities	1,019.78
Total Current Liabilities	4,429.33
Total Liabilities	4,429.33
Equity	
2500 · Restricted Custodial Funds	
2501 · D1 Blackwater	
2501.26 · Gulf Power Pipeline	32.50
2501.12 · General Fund	433.03
2501.21 · Heritage Festival	166.85
2501.14 · Map	6,736.99
2501.06 · Blackwater-FL Gas Easement	41,875.38
2501.08 · BRSF-Tourism Development Grant	118.69
Total 2501 · D1 Blackwater	49,363.44
2502 · D2 Chipola	
2502.1 · Chipola General Fund	5,155.63
2502.01 · Pt. Washington	
2502.75 · The Preserve	68,637.44
2502.8 · Point Washington - General	21,635.00
2502.2 · Point Washington Mitigation	141,628.07

Friends of Florida State Forests, Inc.

Balance Sheet

As of June 30, 2023

07/24/23

Accrual Basis

	<u>Jun 30, 23</u>
Total 2502.01 · Pt. Washington	231,900.51
2502.02 · Pine Log	431.00
Total 2502 · D2 Chipola	237,487.14
2504 · D4 Tallahassee	
2504.09 · NFRC Gulf Power Easement 33305	55,729.85
2504.12 · Tallahassee General Fund	241.77
2504.01 · Bear Creek	1,725.67
2504.03 · Lake Talquin	
2504.10 · Lake Talquin - Lines Tract	10.54
2504.11 · Lake Talquin General Fund	54,130.23
2504.5 · Lake Talquin DOC Reforestation	1,439.00
2504.03 · Lake Talquin - Other	17.50
Total 2504.03 · Lake Talquin	55,597.27
2504.04 · Tates Hell	
2504.4 · General Fund	65.09
Total 2504.04 · Tates Hell	65.09
2504.05 · Wakulla General	32.21
Total 2504 · D4 Tallahassee	113,391.86
2505 · D5 Perry	
2505.02 · General Fund	10.00
Total 2505 · D5 Perry	10.00
2506 · D6 Suwannee	
2506.21 · Bethea General - Seedlings	17,654.00
2506.9 · Suwannee General Fund	70.00
2506.01 · Big Shoals	
2506.1 · General Fund	39,576.00
2506.01 · Big Shoals - Other	-22,833.16
Total 2506.01 · Big Shoals	16,742.84
2506.02 · John Bethea	
2506.2 · NWTF Grant Forest Logging Deck	74.15
2506.02 · John Bethea - Other	-15,015.00
Total 2506.02 · John Bethea	-14,940.85
2506.03 · Twin Rivers	
2506.40 · Sabal Palm Trails	15,051.40

Friends of Florida State Forests, Inc.

Balance Sheet

As of June 30, 2023

07/24/23

Accrual Basis

	<u>Jun 30, 23</u>
2506.03 · Twin Rivers - Other	861.20
Total 2506.03 · Twin Rivers	<u>15,912.60</u>
Total 2506 · D6 Suwannee	35,438.59
2507 · D7 Jacksonville	
2507.14 · Jax General Fund	22.72
2507.02 · Belmore General	
2507.75 · Belmore Satsuma	3,558.17
2507.11 · Belmore Satsuma SJRWMD	<u>17,702.52</u>
Total 2507.02 · Belmore General	21,260.69
2507.03 · Cary	
2507.3 · General Fund	<u>1,171.91</u>
Total 2507.03 · Cary	1,171.91
2507.05 · Jennings	
2507.8 · Jennings - General Fund	<u>6,716.38</u>
Total 2507.05 · Jennings	6,716.38
2507.06 · Ralph E. Simmons	<u>28,287.44</u>
Total 2507 · D7 Jacksonville	57,459.14
2508 · D8 Waccasassa	
2508.20 · Ross Praire General	7.50
2508.14 · Waccassa General Fund	685.39
2508.13 · Welaka State Forest Recreation	508.78
2508.17 · Welaka State Forest General	9,805.98
2508.02 · Goethe State Forests	
2508.1 · Goethe State General	10,029.20
2508.91 · Sabal Palm Trails	674.73
2508.02 · Goethe State Forests - Other	<u>-4,048.45</u>
Total 2508.02 · Goethe State Forests	6,655.48
2508.18 · Indian Lakes	
2508.4 · Indian Lakes General	<u>17.50</u>
Total 2508.18 · Indian Lakes	17.50
2508.08 · Etoniah Creek	
2508.21 · Seacoast Pipeline - Etonia	47,039.65
2508.2 · Etoniah Creek General Fund	362.84
2508.15 · Etoniah Creek Horse Barns	<u>100.05</u>

Friends of Florida State Forests, Inc.

Balance Sheet

As of June 30, 2023

07/24/23

Accrual Basis

	<u>Jun 30, 23</u>
Total 2508.08 · Etoniah Creek	47,502.54
Total 2508 · D8 Waccasassa	65,183.17
2510 · D10 Bunnell	
2510.14 · Watson Island	7.50
2510.08 · Bunnell General Fund	10,623.40
2510.06 · Lake George General	125.00
2510.11 · Matanza - General	317.26
2510.02 · Tiger Bay	
2510.21 · Tigar Bay - Gopher Tortoise	744.81
2510.13 · Tiger Bay General	27.50
2510.04 · Tiger Bay Equestrian	98.50
2510.02 · Tiger Bay - Other	178.00
Total 2510.02 · Tiger Bay	1,048.81
2510.1 · Gopher Tortoise Mitigation	
2510.12 · Non Expendable-Gopher Tortise	7,000.00
2510.1 · Gopher Tortoise Mitigation - Other	32,999.37
Total 2510.1 · Gopher Tortoise Mitigation	39,999.37
Total 2510 · D10 Bunnell	52,121.34
2511 · D11 Withlacoochee	
2511.76 · Withlacoochee - Easement	3,313.00
2511.28 · Citrus Cobra Team	70.06
2511.75 · Volunteer Program	254.00
2511.48 · Hernando-Good Neighbor Tortoise	11,752.09
2511.25 · Baird Tract	
2511.77 · SR 50Seg S Lake County	14,461.50
2511.25 · Baird Tract - Other	349,472.97
Total 2511.25 · Baird Tract	363,934.47
2511.31 · Suncoast II	257,590.52
2511.01 · Withlacoochee General Fund	-127.51
2511.6 · Croom T-Shirt Sales	65.12
2511.24 · Croom Ball Caps	48.30
2511.23 · Bidhouse Donations	180.00
2511.29 · Citrus Tract	5.64
2510.10 · Firewood Donations	4,752.85
2511.21 · Sabal Palm Trails	2,601.72
2511.03 · Seminole	
2511.42 · Seminole-Run for the Woods	41,678.00
2511.41 · Seminole Seedling Planting	300.00
2511.34 · Seminole Turkey Shoot	413.58
2511.33 · Run for the Woods	26.64

Friends of Florida State Forests, Inc.

Balance Sheet

As of June 30, 2023

07/24/23

Accrual Basis

	<u>Jun 30, 23</u>
2511.32 · Wekiva Parkway	261,690.03
2511.1 · Seminole General Fund	8,531.12
2511.2 · Road Repairs	1,300.00
2511.4 · Seminole Horse Trails	3,204.66
	<hr/>
Total 2511.03 · Seminole	317,144.03
Total 2511 · D11 Withlacoochee	961,584.29
2512 · D12 Orlando	
2512.01 · Orlando General Fund	354.74
2512.05 · Charles Bronson SF	75.00
2512.03 · Little Big Econ SF	560.89
	<hr/>
Total 2512 · D12 Orlando	990.63
2514 · D14 Lakeland	
2514.09 · Lakeland General	256.14
2514.02 · Lake Wales Ridge	
2514.1 · General Fund	2,306.70
2514.08 · Lake Wales Ridge Easement	80.83
2514.02 · Lake Wales Ridge - Other	31,514.87
	<hr/>
Total 2514.02 · Lake Wales Ridge	33,902.40
2514 · D14 Lakeland - Other	450.39
	<hr/>
Total 2514 · D14 Lakeland	34,608.93
2515 · D15 Myakka	
2515.06 · Babcock Ranch	26,819.64
2515.02 · Myakka General Fund	4,856.67
2515.03 · Map Donations	242.64
2515.05 · Peace River State Forest	1,874,491.19
	<hr/>
Total 2515 · D15 Myakka	1,906,410.14
2517 · D17 Caloosahatchee	
2517.31 · San Marino	177,872.48
2517.01 · Caloosahatchee General Fund	165.00
2517.07 · Belle Meade Equity	60,156.18
2517.06 · Calusa Pines Equity	160,280.33
2517.11 · Envirothon-Caloosahatchee	538.20
2517.02 · Picayune Strand	
2517.30 · Picayune Strand General	166.53
2517.2 · Cedar Hammock Mitigation	13,214.15
2517.4 · Fakahatchee Mitigation - 5/2011	17,407.40
2517.6 · PSSF Forest Day	1,151.46
2517.02 · Picayune Strand - Other	903.36
	<hr/>

Friends of Florida State Forests, Inc.

Balance Sheet

As of June 30, 2023

07/24/23

Accrual Basis

	<u>Jun 30, 23</u>
Total 2517.02 · Picayune Strand	32,842.90
2517.03 · Okaloacoochee Slough	29.50
Total 2517 · D17 Caloosahatchee	431,884.59
2519 · Operation Outdoor Freedom (OOF)	
2519.56 · OOF - Washington Crossing House	138,711.07
2519.55 · OOF-Statewide Krauss Baschab	5,000.00
2519.73 · OOF - Myaaka Maintenance	5,702.00
2519.74 · OOF-Withlacoochee Maintenance	2,344.44
2519.76 · OOF - Rotary Club	86,684.31
2519.75 · OOF - HAT	8,045.00
2519.54 · OOF - Okaloachee Slough	151.11
2519.53 · OOF - Goethe Sportsman Tract	20,000.00
2519.52 · OOF - AG American Lending	147.65
2519.51 · OOF - Hillsborough/Pinellas	2,812.11
2519.50 · OOF - Caloosahatchee General	74.59
2519.49 · OOF - Peace River Camp	0.10
2519.48 · OOF - Lakeland	876.42
2519.47 · OOF - Sunny Hills/Indian Lake	4,147.16
2519.46 · OOF - Cedar Key Fishing Event	2,673.35
2519.45 · OOF - West Polk	3,704.20
2519.44 · OOF - Goethe State Forest	12,437.80
2519.43 · OOF - Evergreen - General	3,905.08
2519.23 · Florida Firefighters OOF	2,538.03
2519.42 · Okeechobee - OOF	356.10
2519.41 · OOF - Perry	2,237.39
2519.36 · OOF_Bunnell General	16,219.18
2519.40 · OOF Picayune Strand General	83.71
2519.31 · OOF - Newman's Lake - General	5,490.25
2519.24 · OOF Chipola - General	3,841.14
2519.20 · OOF - Lake Wales - General	1,900.34
2519.19 · OOF - Indian River	1,386.17
2519.21 · OOF - Lake Wales Fishing	325.49
2519.18 · OOF - Gator Egg	128,743.20
2519.22 · OOF - Statewide	16,994.46
2519.01 · OOF_Prairie Tract Pavilion	
2519.9 · OOF - Prairie Tract Maintenance	-425.00
2519.2 · OOF - Praire Tract General Fund	4,222.37
Total 2519.01 · OOF_Prairie Tract Pavilion	3,797.37
2519.02 · OOF-Withlacoochee	3,762.33
2519.04 · OOF_Welaka	3,837.85
2519.05 · OOF - Suwannee	1,116.44

Friends of Florida State Forests, Inc.

Balance Sheet

As of June 30, 2023

07/24/23

Accrual Basis

	Jun 30, 23
2519.07 · OOF - Blackwater	
2519.10 · OOF - Blackwater General	5,231.57
Total 2519.07 · OOF - Blackwater	5,231.57
2519.08 · OOF - Cary	
2519.25 · OOF - Cary General	158.22
Total 2519.08 · OOF - Cary	158.22
2519.11 · OOF_ Orlando	
2519.26 · Little Big Econ	2.92
2519.11 · OOF_ Orlando - Other	13,082.38
Total 2519.11 · OOF_ Orlando	13,085.30
2519.12 · OOF_ Jacksonville	
2519.27 · Satsuma	6,490.96
Total 2519.12 · OOF_ Jacksonville	6,490.96
2519.13 · OOF_ Tallahassee	2,826.40
2519.15 · OOF - Myakka	4,396.85
2519.16 · OOF - NFWFMD	81.55
Total 2519 · Operation Outdoor Freedom (OOF)	522,316.69
Total 2500 · Restricted Custodial Funds	4,468,249.95
2570 · Statewide Projects	
2573 · Statewide Forest Designation	87.20
2571 · CarbonWise	1,100.10
2572 · DOT Gopher Tortoise Mitigation	600,000.00
Total 2570 · Statewide Projects	601,187.30
2650 · Teachers Tour	32,820.74
3000 · Unrestricted Net Assets	2,967.40
3200 · Retained Earnings	7,819.66
Net Income	28,198.16
Total Equity	5,141,243.21
TOTAL LIABILITIES & EQUITY	5,145,672.54

Friends of Florida State Forests, Inc.

Profit & Loss

July 2022 through June 2023

07/24/23

Accrual Basis

	<u>Jul '22 - Jun 23</u>
Ordinary Income/Expense	
Income	
4100 · Operating Fund - Income	
4101 · Membership Dues	1,642.21
4102 · Unrestricted Interest Income	
4102.6 · Merrill Lynch-Unrestricted Int	12,589.21
4102.1 · Bank of America Savings	87.11
Total 4102 · Unrestricted Interest Income	<u>12,676.32</u>
4115 · Contribution/Donation Income	
General	103.61
4131 · Statewide Forest Designation	237.00
Total 4115 · Contribution/Donation Income	<u>340.61</u>
4120 · Project/Grant Administration	
4120.1 · Arbor Day Foundation	312.00
4120.3 · General	3,913.43
4122 · American Forests	39,868.30
Total 4120 · Project/Grant Administration	<u>44,093.73</u>
Total 4100 · Operating Fund - Income	58,752.87
4200 · Annual Day Entrance Pass	45.00
4500 · Districts Income - Restricted	
4501 · Blackwater	
4501.30 · Blackwater Resource	540.00
4501.29 · Conley Easement 33472	2,250.00
4501.28 · Blackwater Seedlings Plantings	10,400.00
4501.01 · Blackwater General	43.00
4501.13 · Map	2,016.00
Total 4501 · Blackwater	<u>15,249.00</u>
4502 · Chipola	
4502.02 · Point Washington	
4502.9 · 30a Trailhead	45,000.00
4502.1 · Pt Wash General	13,820.00
Total 4502.02 · Point Washington	<u>58,820.00</u>
4502.03 · Pine Log	
4502.6 · General	10.00
Total 4502.03 · Pine Log	<u>10.00</u>
Total 4502 · Chipola	58,830.00
4504 · Tallahassee	

Friends of Florida State Forests, Inc.

Profit & Loss

July 2022 through June 2023

07/24/23

Accrual Basis

	<u>Jul '22 - Jun 23</u>
4504.03 · Lake Talquin	
4504.08 · Lake Talquin General	120.00
Total 4504.03 · Lake Talquin	120.00
4504.04 · Tate's Hell	
4504.10 · Tate's Hell General	20.00
Total 4504.04 · Tate's Hell	20.00
Total 4504 · Tallahassee	140.00
4507 · Jacksonville	
4507.02 · Belmore	
4507.3 · Satsuma/SJRWMD	19,400.00
Total 4507.02 · Belmore	19,400.00
4507.05 · Jennings	
4507.50 · Jennings General	520.00
Total 4507.05 · Jennings	520.00
4507.06 · Ralph Simmons	51,808.71
Total 4507 · Jacksonville	71,728.71
4508 · Waccasassa	
4508.01 · Wacassassa General	401.40
4508.02 · Goethe	
4508.20 · Goethe General	3,954.00
Total 4508.02 · Goethe	3,954.00
4508.92 · Welaka	
4508.74 · Welaka AFF Seedlings	1,718.92
4508.70 · Welaka General	10.00
Total 4508.92 · Welaka	1,728.92
Total 4508 · Waccasassa	6,084.32
4510 · Bunnell	
4510.02 · Tiger Bay	
4510.20 · Tiger Bay General	10.00
Total 4510.02 · Tiger Bay	10.00
Total 4510 · Bunnell	10.00
4511 · Withlacoochee	
4511.02 · Withlacoochee	

Friends of Florida State Forests, Inc.

Profit & Loss

July 2022 through June 2023

07/24/23

Accrual Basis

	<u>Jul '22 - Jun 23</u>
4511.55 · Withlacoochee Seedling Planting	6,060.00
4511.53 · Volunteer Program	200.00
4511.11 · Withlacoochee General	280.00
4511.16 · Firewood Donations	<u>2,024.69</u>
Total 4511.02 · Withlacoochee	8,564.69
4511.03 · Seminole	
4511.99 · TNC Scrub-Jay Grant	12,906.00
4511.04 · Seminole General	<u>725.00</u>
Total 4511.03 · Seminole	13,631.00
Total 4511 · Withlacoochee	22,195.69
4514 · Lakeland	
4514.02 · Lake Wales Ridge	
4514.03 · Lake Wales Ridge General	<u>11,886.43</u>
Total 4514.02 · Lake Wales Ridge	11,886.43
Total 4514 · Lakeland	11,886.43
4517 · Caloosahatchee	
4517.02 · Picayune Strand	
4517.42 · Picayune Strand Gopher Tortoise	13,300.00
4517.20 · Picayune Strand General	<u>30.00</u>
Total 4517.02 · Picayune Strand	13,330.00
4517.03 · Okaloacoochee Slough	<u>10.00</u>
Total 4517 · Caloosahatchee	13,340.00
4519 · Operation Outdoor Freedom (OOF)	
4519.00 · OOF_Statewide	
4519.4 · Krauss Baschab	2,500.00
4519.23 · Rotary Club	53,820.00
4519.03 · AG America Lending	1,646.58
4519.00 · OOF_Statewide - Other	<u>59,394.40</u>
Total 4519.00 · OOF_Statewide	117,360.98
4519.01 · OOF_Lakeland	
4519.51 · OOF Lake Wales Ridge	
4519.32 · OOF Lake Wales Ridge General	<u>73.00</u>
Total 4519.51 · OOF Lake Wales Ridge	73.00
Total 4519.01 · OOF_Lakeland	73.00

Friends of Florida State Forests, Inc.

Profit & Loss

July 2022 through June 2023

07/24/23

Accrual Basis

	<u>Jul '22 - Jun 23</u>
4519.02 · OOF_Withlacoochee	
4519.55 · OOF Withlacoochee General	550.01
Total 4519.02 · OOF_Withlacoochee	550.01
4519.05 · OOF_Suwannee	
4519.60 · OOF Suwannee General	1,246.36
Total 4519.05 · OOF_Suwannee	1,246.36
4519.07 · OOF_Blackwater	
4519.65 · OOF Blackwater General	8,361.99
Total 4519.07 · OOF_Blackwater	8,361.99
4519.09 · OOF_Myakka	
4519.72 · OOF Myakka General	100.00
Total 4519.09 · OOF_Myakka	100.00
4519.10 · OOF_NFWFMD	
4519.30 · OOF_NFWFMD	2,925.00
Total 4519.10 · OOF_NFWFMD	2,925.00
4519.12 · OOF_Jacksonville	
4519.78 · OOF Jax General	1,142.85
4519.79 · OOF Satsuma	3,000.00
Total 4519.12 · OOF_Jacksonville	4,142.85
4519.13 · OOF_Tallahassee	
4519.80 · OOF Tallahassee General	1,142.86
Total 4519.13 · OOF_Tallahassee	1,142.86
4519.19 · OOF_Perry	
4519.85 · OOF Perry General	1,142.86
Total 4519.19 · OOF_Perry	1,142.86
4519.14 · OOF_Chipola	
4519.71 · Washington Crossing House	4,500.00
4519.89 · OOF Chipola General	2,292.14
Total 4519.14 · OOF_Chipola	6,792.14
4519.15 · OOF_Waccasassa	
4519.99 · OOF Wacassassa General	1,217.85
4519.37 · OOF - Goethe State Forest	9,475.00

Friends of Florida State Forests, Inc.

Profit & Loss

July 2022 through June 2023

07/24/23

Accrual Basis

	<u>Jul '22 - Jun 23</u>
4519.91 · OOF Cedar Key	2,000.00
Total 4519.15 · OOF Waccasassa	12,692.85
4519.17 · OOF Caloosahatchee	
4519.25 · OOF Okaloacoochee Slough	40.00
Total 4519.17 · OOF Caloosahatchee	40.00
4519.18 · OOF_Okeechobee	
4519.98 · OOF Okeechobee General	350.00
Total 4519.18 · OOF_Okeechobee	350.00
4519.22 · OOF Everglades General	2,220.00
Total 4519 · Operation Outdoor Freedom (OOF)	159,140.90
Total 4500 · Districts Income - Restricted	358,605.05
4600 · Teachers Tour Income - Restrict	46,570.00
Total Income	463,972.92
Gross Profit	463,972.92
Expense	
5100 · Operating Fund - Expense	
5101 · Professional Fees	15,021.24
5103 · Advertisement & Promotions	
5103.01 · General	1,830.00
Total 5103 · Advertisement & Promotions	1,830.00
5104 · Bank & Credit Card Charges	
5104.02 · Bank Service Charges	1,948.39
Total 5104 · Bank & Credit Card Charges	1,948.39
5107 - Statewide Programs	
5107.01 · General	57.35
Total 5107 - Statewide Programs	57.35
5117 · Insurance	1,712.95
5120 · Licenses and Taxes	184.66
5122 · Office Supplies	
5122.01 · General	549.99
Total 5122 · Office Supplies	549.99

Friends of Florida State Forests, Inc.

Profit & Loss

July 2022 through June 2023

07/24/23

Accrual Basis

	<u>Jul '22 - Jun 23</u>
5125 · Website Expense	
5125.11 · General	179.00
5125.03 · Go Daddy (Security)	99.99
5125.04 · Hostmonster	19.99
5125.09 · Three Sages	336.60
5125.05 · Network Solutions (hosting)	119.50
	<hr/>
Total 5125 · Website Expense	755.08
5130 · Sponsorship	
5130.6 · Southern Group	308.82
5130.01 · General	211.46
	<hr/>
Total 5130 · Sponsorship	520.28
Total 5100 · Operating Fund - Expense	22,579.94
5200 · Annual Day Entrance Pass Exp	45.00
5500 · District Expenses - Restricted	
5501 · Blackwater	
5501.49 · Blackwater Seedlings Plantings	10,400.00
5501.01 · Blackwater General Fund	453.03
5501.39 · Map	2,976.72
5501.38 · Heritage Festival	166.85
	<hr/>
Total 5501 · Blackwater	13,996.60
5504 · Tallahassee	
5504.09 · NFRC Gulf Power Easement 33305	22,230.00
5504.01 · Tallahassee General Fund	39.40
5504.02 · Bear Creek	
5504.20 · D4 Bear Creek Ed Materials	119.16
	<hr/>
Total 5504.02 · Bear Creek	119.16
5504.03 · Lake Talquin	
5504.55 · Lake Talquin DOC Reforestation	1,439.00
	<hr/>
Total 5504.03 · Lake Talquin	1,439.00
5504.04 · Tate's Hell	65.00
	<hr/>
Total 5504 · Tallahassee	23,892.56
5506 · Suwannee	
5506.02 · Big Shoals	16,742.84
5506.04 · John M. Bethea General	2,639.00
	<hr/>

Friends of Florida State Forests, Inc.

Profit & Loss

July 2022 through June 2023

07/24/23

Accrual Basis

	<u>Jul '22 - Jun 23</u>
Total 5506 · Suwannee	19,381.84
5507 · Jacksonville	
5507.02 · Belmore	
5507.23 · Satsuma Track/SJRWMD	15,720.51
Total 5507.02 · Belmore	15,720.51
5507.05 · Jennings	
5507.50 · Jennings General	1,018.06
Total 5507.05 · Jennings	1,018.06
Total 5507 · Jacksonville	16,738.57
5508 · Waccasassa	
5508.02 · Goethe	
5508.20 · Goethe General Fund	328.40
5508.92 · Sabal Palm Trail	159.47
Total 5508.02 · Goethe	487.87
5508.06 · Welaka	
5508.74 · Welaka AFF Seedlings	1,820.00
5508.60 · Welaka General	4,741.08
Total 5508.06 · Welaka	6,561.08
Total 5508 · Waccasassa	7,048.95
5511 · Withlacoochee	
5511.48 · Hernando-Good Neighbor Tortoise	1,758.86
5511.08 · Firewood Donations	4,842.35
5511.39 · Sabal Palm Trails	2,940.56
5511.44 · Suncoast II	40,043.40
5511.03 · Seminole	
5511.99 · TNC Scrub-Jay Grant	18,870.00
5511.46 · Wekiva Parkway	4,411.65
5511.30 · Seminole General Fund	216.30
Total 5511.03 · Seminole	23,497.95
Total 5511 · Withlacoochee	73,083.12
5514 · Lakeland	
5514.02 · Lake Wales Ridge	
5514.21 · Lake Wales Ridge Easement	69.99
5514.02 · Lake Wales Ridge - Other	45,708.00
Total 5514.02 · Lake Wales Ridge	45,777.99

Friends of Florida State Forests, Inc.

Profit & Loss

July 2022 through June 2023

07/24/23

Accrual Basis

	<u>Jul '22 - Jun 23</u>
Total 5514 · Lakeland	45,777.99
5515 · Myakka River	
5515.01 · Peace River SF	4,794.88
Total 5515 · Myakka River	4,794.88
5517 · Caloosahatchee	
5517.29 · Envirothon	225.00
5517.01 · Picayune Strand	
5517.10 · Picayune General Fund	150.00
Total 5517.01 · Picayune Strand	150.00
Total 5517 · Caloosahatchee	375.00
5519 · Operation Outdoor Freedom (OOF)	
5519.00 · OOF_Statewide	
5519.38 · Krauss Baschab	1,100.00
5519.44 · Rotary Club	41,127.82
5519.03 · AG America Lending	1,794.23
5519.00 · OOF_Statewide - Other	144.00
Total 5519.00 · OOF_Statewide	44,166.05
5519.78 · OOF_Gator Egg Expense	38,143.19
5519.01 · OOF_Lakeland	
5519.91 · OOF Lakeland General	
5519.2 · Prairie Tract Maintenance	2,200.00
5519.7 · OOF Praire Tract General Fund	1,264.15
Total 5519.91 · OOF Lakeland General	3,464.15
5519.4 · OOF Hillsborough/Pinellas	169.52
Total 5519.01 · OOF_Lakeland	3,633.67
5519.60 · OOF_Bunnell	
5519.92 · OOF Bunnell General	21,877.26
Total 5519.60 · OOF_Bunnell	21,877.26
5519.02 · OOF_Withlacoochee	
5519.20 · OOF Withlacoochee General	1,925.41
Total 5519.02 · OOF_Withlacoochee	1,925.41
5519.07 · OOF_Blackwater	
5519.70 · OOF Blackwater General	10,070.73
Total 5519.07 · OOF_Blackwater	10,070.73

Friends of Florida State Forests, Inc.

Profit & Loss

July 2022 through June 2023

07/24/23

Accrual Basis

	<u>Jul '22 - Jun 23</u>
5519.09 · OOF_Myakka	
5519.90 · OOF_Myakka General	104.01
Total 5519.09 · OOF_Myakka	104.01
5519.10 · OOF_NWFWMMD	
5519.30 · OOF NWFWMMD General	1,412.23
Total 5519.10 · OOF_NWFWMMD	1,412.23
5519.12 · OOF_Jacksonville	
5519.33 · OOF Jacksonville General	198.84
5519.34 · OOF Satsuma	3,239.64
Total 5519.12 · OOF_Jacksonville	3,438.48
5519.14 · OOF_Chipola	
5519.72 · Washington Crossing House	128,730.70
5519.45 · OOF Chipola General	565.24
Total 5519.14 · OOF_Chipola	129,295.94
5519.15 · OOF_Waccasassa	
5519.66 · OOF Newnan's Lake General	431.00
5519.56 · OOF Goethe General	3,348.60
5519.55 · OOF Cedar Key Fishing Event	949.39
Total 5519.15 · OOF_Waccasassa	4,728.99
5519.17 · Caloosahatchee	
5519.76 · OOF Picayune Strand General	514.53
Total 5519.17 · Caloosahatchee	514.53
5519.23 · OOF Everglades General	265.93
Total 5519 · Operation Outdoor Freedom (OOF)	259,576.42
Total 5500 · District Expenses - Restricted	464,665.93
5600 · Teachers Tour Exp - Restricted	32,359.19
Total Expense	519,650.06
Net Ordinary Income	-55,677.14
Other Income/Expense	
Other Income	
4013 · Restricted Interest Income	
4013.24 · ML - The Preserves	101.53

Friends of Florida State Forests, Inc.

Profit & Loss

July 2022 through June 2023

07/24/23

Accrual Basis

	<u>Jul '22 - Jun 23</u>
4013.23 · ML - Calusa Pines	42.30
4013.22 · ML - Seacoast	3,907.64
4013.21 · ML - Belle Meade	1,409.52
4013.20 · ML - Suncoast II	270.96
4013.17 · ML - San Mariino	195.54
4013.16 · ML - Baird Tract	2,721.08
4013.15 · ML - Wekevia Pkwy	87.80
4013.01 · ML - Tiger Bay Gopher	6,261.94
4013.02 · ML - Cedar Hammock	74.76
4013.03 · ML - Sabal Palms	90.80
4013.04 · ML - Peace River	19,601.85
4013.05 · ML - Pt Washington	1,372.52
Total 4013 · Restricted Interest Income	36,138.24
6000 · Unrealized Gains or Losses Inv	47,737.06
Total Other Income	83,875.30
Net Other Income	83,875.30
Net Income	28,198.16

**PECUNIARY FACTOR CERTIFICATION
FOR DIRECT SUPPORT
ORGANIZATIONS**

Direct Support Organization Name: Friends of the Florida State Forests Inc.

By: Rick Dolan, Director Florida Forest Service, President Friends of the Florida State Forests Inc.

Date: 8/8/2023

Pecuniary Factor Certification

I declare, under penalty of perjury, that the organization listed above has complied with section 20.058(4), Florida Statutes (2023).


Signature

PRESIDENT
Title

STATE OF FLORIDA
COUNTY OF LEON

Sworn to (or affirmed) and subscribed before me by means of physical presence or online notarization, this (numeric date) this (numeric date) day of (month), (year), by (name of person making statement).





(NOTARY SEAL)

(Signature of Notary Public-State of Florida)

(Name of Notary Typed, Printed, or Stamped)

Personally Known OR Produced Identification

Type of Identification Produced _____

Florida Department of Agriculture and Consumer Services
DIRECT SUPPORT ORGANIZATION
2023 REPORT
IMPLEMENTATION OF FLORIDA STATUTES CHAPTER 20.058

Direct Support Organization (DSO) Name: Florida Agriculture in the Classroom, Inc.

Mailing address: 1352 Sabal Palm Drive, Building 941, Gainesville, FL 32611

Telephone Number: (352) 846-1391 Website Address: www.faitc.org

Statute Authority:

Section 570.693, F.S., Florida Agriculture in the Classroom program. *In summary*, the statute establishes Florida Agriculture in the Classroom (FAITC) as a program of the Florida Department of Agriculture and Consumer Services (department) and establishes the purpose of the program is to provide support and assistance for existing and future programs of the FAITC.

Section 570.691, F.S., Direct support organizations. *In summary*, the statute states the department may establish direct support organizations to provide assistance, funding, and promotional support for the museums and other programs of the department and lists the provisions that govern the creation, use, powers, and duties of the direct support organizations.

Brief Description of the DSO's Mission:

Mission: To be a leading collaborator and trusted provider of PreK-12 educational resources and teacher professional development programs focusing on awareness and knowledge of agriculture and natural resources in Florida.

Vision: To ensure every student in PreK-12 education is aware of and appreciates agriculture and natural resources in Florida.

Brief Description of the DSO's Results Obtained:

In fiscal year 2022, FAITC reached more than 4,800 teachers and 163,000 students in Pre-kindergarten through 12th grade in Florida with: a website of more than 100 agriculture-related lessons and activities searchable by grade level, subject area and commodity; teacher school garden workshops on how to use agriculture lessons to teach core subjects of language arts, math, nutrition, science and social studies; school garden curricula and grants programs called *Gardening for Grades*, *Gardening for Nutrition* and *STEMming Up Gardening*; and the elementary school reading program Florida Agriculture Literacy Days. For more detail, please review the organization's 2022 Annual Report at <http://faitc.org/about/>.

Brief Description of the DSO's Plans for Next Three Fiscal Years:

FAITC will continue to promote its series of school garden curricula; Gardening for Grades, Gardening for Nutrition and STEMming Up Gardening. It will update these curricula to the current B.E.S.T. educational standards. FAITC will continue to partner with UF/IFAS FNP to offer in-person School Garden Leadership Training Series workshops regionally around Florida for educators. Through the partnership a School Garden Planner was created, this is a resource for educators that will assist them in planning and maintaining their school garden. Grant funding will continue for Florida teachers, available every August. FAITC is partnering with UF AEC to create Elementary Agriculture standards in the hope to create a course code that schools across Florida will utilize. With that partnership grade level resources will be created to support those standards. All FAITC's resources continue to be free for Florida's educators. The 2023-2024 school year Agriculture Literacy Days Program book is focused on bees and is titled Work of the Wings. FAITC partnered with the Department's Division of Marketing, who assisted with illustrating the book. In 2022, FAITC created 10 nutrition themed posters that educate youth on the choices of produce they can eat to intake the needed macro and micronutrients daily. FAITC will continue to market to the Florida agriculture industry the agriculture specialty license plate called the 'Ag Tag,' which is the primary source of the organization's funding.

* Copy of Florida Agriculture in the Classroom's IRS Form 990 will be emailed as soon as our accountants complete them.

**FLORIDA AGRICULTURE IN THE CLASSROOM, INC.
CODE OF BUSINESS CONDUCT AND POLICY ON CONFLICTS OF INTEREST**

PURPOSE

It is the policy of Florida Agriculture in the Classroom, Inc. (FAITC) to conduct all of its business affairs and relationships with customers and others with honesty, integrity and high ethical standards. FAITC's ability to function as a respected member of the education and agriculture/business community rests solely on the trust and confidence that our customers and peers have in us. That confidence is earned, on a daily basis, when we conduct our business with integrity and the highest ethical director, employee standards. In order to provide standards of appropriate conduct for directors, employees and associates of FAITC the Board of Directors has adopted this Code of Business Conduct and Conflict of Interest Policy.

PERSONAL FINANCIAL INTEREST

Purchase or lease of property, products or services

No director, employee or members of his or her household, may have directly or indirectly, a financial interest in any business enterprise with which FAITC engages in the purchase, sale or lease of property, or to which it renders or from which it secures products or services without excusing himself or herself from the committee and board votes involving the decision and without the approval of the board chairman. Initials _____

Grants

No director, employee, or members of his or her household, may have directly or indirectly, a financial interest in a FAITC teacher or volunteer grant allocation without excusing himself or herself from the committee and board votes involving the grant decision and without the approval of the board chairman. Initials _____

GRATUITIES

Monetary Gifts and Loans

No director, employee or members of his or her household should EVER accept the receipt of any monetary gift or loan (other than customary loans from financial institutions which are arms length transactions and the terms of which provide for the debtor to pay interest at a rate at least equal to the institution's prime rate) whether by cash or by check, from any customer, supplier, business associate or any third party dealing or desiring to deal with FAITC. Initials _____

Benefits, Gifts, Entertainment & Other Favors:

No director employee or members of his or her household should accept any benefits, gifts, entertainment or other favors which go beyond common courtesies usually associated with business practices (e.g. Christmas gifts, an occasional lunch, etc.) which thereby might be regarded as placing him or her under some obligation to a third party dealing or desiring to deal with FAITC or might give the appearance or perception to a reasonable person that his or her independent professional judgment and loyalty to FAITC might be jeopardized or impaired.

Any director, employee or members of his or her household who receives a benefit, gift offer of entertainment or favor which is either unusual and/or the value of which exceeds \$75 including but not limited to trips, the "gift" shall before the receipt of, use of, or participation in, such gift, as may be applicable, obtain approval of such gift in writing from the board chairman. Initials _____

BUSINESS CONFIDENTIALITY

No director or employee shall disclose or use customer information, mailing lists, trade secrets, work product, confidential information, privileged or inside information obtained through their relationship with FAITC for personal, financial or other business advantage or for the benefit of others or in any other manner outside of the scope of FAITC business. Initials _____

OUTSIDE ACTIVITIES

No employee shall act as a director, partner, officer, consultant or advisor of any business or professional firm or corporation which is competitive to or has business dealings with FAITC nor accept any outside responsibility which is likely to involve the use of the employee’s time during normal business hours, or which involved the receipt of fees or other compensation without approval of the Chairman of FAITC. Initials _____

ANNUAL DECLARATIONS

Each director and employee of FAITC shall execute annually the following conflict interest of interest certificate disclosing any possible areas of conflict of interest:

DIRECTOR’S AND EMPLOYEE’S CONFLICT OF INTEREST CERTIFICATE

This will certify that I have read the “CODE OF BUSINESS CONDUCT AND POLICY ON CONFLICTS OF INTEREST” of FAITC and have received a copy for my guidance.

This will further certify that I have examined my personal situation, and find (check one):

- No area of possible conflicts of interests.**
- No area of possible conflict of interests except the following which might be considered to be questionable:**

Signed at _____, this the _____ day of _____, 20__.

Signature

Title

Florida Agriculture in the Classroom, Inc.
Audited Financial Statements
December 31, 2022 and 2021



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INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
Florida Agriculture in the Classroom, Inc.
Gainesville, FL

Opinion

We have audited the accompanying financial statements of the Florida Agriculture in the Classroom, Inc., which comprise the statement of financial position as of December 31, 2022 and 2021, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Florida Agriculture in the Classroom, Inc. as of December 31, 2022 and 2021, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Florida Agriculture in the Classroom, Inc. and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Florida Agriculture in the Classroom, Inc.'s ability to continue as a going concern for one year after the date that the financial statements are issued.

161 East Rose Avenue ▪ Orange City, FL 32763 ▪ (386) 775-6989 ▪ Fax (386) 775-0272
260 Hand Avenue ▪ Ormond Beach, FL 32174 ▪ (386) 672-6882 ▪ Fax (386) 672-6881
130 Country Club Drive ▪ Titusville, FL 32780 ▪ (321) 269-2955 ▪ Fax (321) 264-2109

Member of American Institute of Certified Public Accountants and Florida Institute of Certified Public Accountants

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Florida Agriculture in the Classroom, Inc.'s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Florida Agriculture in the Classroom, Inc.'s ability to continue as a going concern for a reasonable period of time.

LeFils & Company, LLC

LeFils & Company, LLC
Orange City, Florida
July 24, 2023

Florida Agriculture in the Classroom, Inc.

Statements of Financial Position

December 31, 2022 and 2021

	<u>2022</u>	<u>2021</u>
CURRENT ASSETS		
Cash	\$ 291,735	\$ 261,735
Accounts Receivable	-	-
Investments	529,341	640,234
Prepaid Expenses	92,408	101,865
Total Current Assets	<u>913,484</u>	<u>1,003,834</u>
NONCURRENT ASSETS		
Property and Equipment, Net (See Note D)	213	396
TOTAL ASSETS	<u>\$ 913,697</u>	<u>\$ 1,004,229</u>
CURRENT LIABILITIES		
Accounts Payable	\$ 3,176	\$ -
Accrued Expenses	3,180	2,908
Grants Payable	20,069	22,254
Total Current Liabilities	<u>26,424</u>	<u>25,162</u>
NET ASSETS		
Without Donor Restriction	887,272	979,067
With Donor Restriction	-	-
Total Net Assets	<u>887,272</u>	<u>979,067</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 913,697</u>	<u>\$ 1,004,229</u>

Florida Agriculture in the Classroom, Inc.

Statements of Activity and Changes in Net Assets

For the Year Ended December 31, 2022 and 2021

	Without Donor Restriction	With Donor Restriction	2022 Total	2021 Total
SUPPORT AND REVENUES				
Specialty Tags, net	\$ 384,241	\$ -	\$ 384,241	\$ 385,964
Contributions	8,805	88,351	97,156	87,814
Investment Income	(110,815)	-	(110,815)	16,659
Net Assets Released from Restriction	95,270	(95,270)	-	-
Total Support and Revenue	377,501	(6,919)	370,582	490,437
EXPENSES				
Program Services				
Curriculum Development	58,489	-	58,489	54,849
Salary, Taxes and Benefits	188,951	-	188,951	175,963
Training Workshops	15,321	-	15,321	3,005
Travel	11,210	-	11,210	13,074
Grants	30,287	-	30,287	62,628
Teacher Awards	86,489	-	86,489	20,680
Printing and Reproduction	1,190	-	1,190	820
Depreciation	166	-	166	255
Rent	2,799	-	2,799	2,890
Insurance	3,313	-	3,313	3,210
Total Program Services	398,216	-	398,216	337,374
General and Administrative				
Salary, Taxes and Benefits	6,915	-	6,915	6,323
Office	12,717	-	12,717	11,160
Marketing and Promotions	35,510	-	35,510	38,366
Professional Fees	8,575	-	8,575	8,435
Depreciation	16	-	16	25
Rent	102	-	102	10
Insurance	326	-	326	357
Total General and Admin.	64,160	-	64,160	64,676
Total Expenses	462,377	-	462,377	402,050
INCREASE IN NET ASSETS	(84,876)	(6,919)	(91,795)	88,387
NET ASSETS, beginning of year	972,148	6,919	979,067	890,681
NET ASSETS, end of year	\$ 887,272	\$ -	\$ 887,272	\$ 979,067

Florida Agriculture in the Classroom, Inc.

Statements of Cash Flows

For the Year Ended December 31, 2022 and 2021

	2022	2021
CASH FLOWS FROM OPERATING ACTIVITIES		
Increase in Net Assets	\$ (91,795)	\$ 88,387
Adjustments to reconcile increase in net assets to net cash from operating activities:		
Depreciation	183	280
Investment Income	110,893	(16,659)
Changes in:		
Accounts Receivable	-	-
Prepaid Expenses	9,457	(2,124)
Accounts Payable	3,176	(317)
Accrued Expenses	272	925
Grants Payable	(2,186)	(4,253)
NET CASH PROVIDED BY OPERATING ACTIVITIES	30,000	66,239
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of office equipment	-	-
Purchase of investments	-	(141,521)
NET CASH USED BY INVESTING ACTIVITIES	-	(141,521)
NET INCREASE (DECREASE) IN CASH	30,000	(75,282)
CASH, beginning of year	261,735	337,017
CASH, end of year	\$ 291,735	\$ 261,735
 Supplemental Cash Flow Information:		
Interest Paid	\$ -	\$ -
Taxes Paid	\$ -	\$ -

Florida Agriculture in the Classroom, Inc.

Notes to the Financial Statements

For the Year Ended December 31, 2022 and 2021

NOTE A - ORGANIZATION AND BASIS OF PRESENTATION:

Organization

Florida Agriculture in the Classroom, Inc., the Organization, is organized as a not-for profit corporation under the statutes of the State of Florida. The mission of the organization is to establish public and private partnerships to implement an educational program promoting an understanding of food and fiber systems. The primary support for the program is through sales of a specialty license plate.

Financial Statement Presentation

The financial statements of the Organization have been prepared on the accrual basis in accordance with accounting principles generally accepted in the United States of America. The financial statements are presented in accordance with Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) 958 dated August 2016, and the provisions of the American Institute of Certified Public Accountants (AICPA) "Audit and Accounting Guide for Not-for-Profit Organizations" (the "Guide"). (ASC) 958-205 was effective January 1, 2018.

Under the provisions of the Guide, net assets and revenues, and gains and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, the net assets of the Organization and changes therein are classified as follows:

Net assets without donor restrictions: Net assets that are not subject to donor-imposed restrictions and may be expended for any purpose in performing the primary objectives of the Organization. The Organization's board may designate assets without restrictions for specific operational purposes from time to time.

Net assets with donor restrictions: Net assets subject to stipulations imposed by donors, and grantors. Some donor restrictions are temporary in nature; those restrictions will be met by actions of the Organization or by the passage of time. Other donor restrictions are perpetual in nature, where by the donor has stipulated the funds be maintained in perpetuity.

Contributions

Unconditional contributions are recognized when pledged and recorded as net assets without donor restrictions or net assets with donor restrictions, depending on the existence and/or nature of any donor-imposed restrictions. Conditional promises to give are recognized when the conditions on which they depend are substantially met. Gifts of cash and other assets are reported with donor restricted support if they are received with donor stipulations that limit the use of the donated assets.

Florida Agriculture in the Classroom, Inc.

Notes to the Financial Statements, continued
For the Year Ended December 31, 2022 and 2021

NOTE A - ORGANIZATION AND BASIS OF PRESENTATION (continued):

Contributions (continued)

When a restriction expires, that is, when a stipulated time restriction ends or a purpose restriction is accomplished, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statement of activities as net assets released from restrictions. Donor-restricted contributions whose restrictions are met in the same reporting period are reported as net assets without donor restriction support. Donations of property and equipment are recorded as support at their estimated fair value at the date of donation. Contributions restricted for the acquisition of land, buildings, and equipment are reported as net assets without donor restriction upon acquisition of the assets and the assets are placed in service.

Grants

The Organization awards matching funds to teachers, county volunteers and organizations through a competitive grant program. The grant activity must have a specific and direct contact with Florida students in pre-kindergarten through twelfth grade.

Measure of Operations

The statements of activities reports all changes in net assets, including changes in net assets from operating and non-operating activities. Operating activities consist of those items attributable to the Organization's ongoing activities. Non-operating activities are limited to resources that generate return from investments, endowment contributions, financing costs, and other activities considered to be of a more unusual or nonrecurring nature.

New Accounting Pronouncement

On August 18, 2016, FASB issued ASU 2016-14, Not-for-Profit Entities (Topic 958) – Presentation of Financial Statements of Not-for-Profit Entities. The update addresses the complexity and understandability of net asset classification, deficiencies in information about liquidity and availability of resources, and the lack of consistency in the type of information provided about expenses and investment return. The Organization has adjusted the presentation of these statements accordingly.

Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Cash and Cash Equivalents

The Organization considers all highly liquid investments with a maturity of three months or less when purchased to be cash equivalents.

Florida Agriculture in the Classroom, Inc.

Notes to the Financial Statements, continued
For the Year Ended December 31, 2022 and 2021

NOTE A - ORGANIZATION AND BASIS OF PRESENTATION (continued):

Investments

The Association records investments under accounting standards that address the accounting for certain investments in debt and equity securities. The Association determines all assets to be classified as available for sale. Securities classified as available for sale are required to be carried at fair value, with any unrealized holding gains or losses reported as a separate component of other comprehensive income. Realized gains and losses, determined using the cost basis of the specific securities sold, are included in Income in the Statement of Activity.

The Association invests in a professionally managed portfolio that contains common shares of publicly traded companies, fixed income mutual funds and a publicly traded silver trust. Such investments are exposed to various market risks. Due to the level of risk associated with such investments and the level of uncertainty related to changes in the value of such investments, it is at least reasonably possible that changes in risk in the near term would materially affect investment balances and the amounts reported in the financial statements.

Fair Value Measurements for Investments

The Association uses Accounting Standards Codification (ASC) 820, Fair Value Measurement to record fair value adjustments to certain assets and liabilities and to determine fair value disclosures of investments in debt and equity securities that are classified as available for sale on a recurring basis. ASC 820 defines fair value, establishes a consistent framework for measuring fair value and expands disclosure requirements for fair value measurements. It also establishes a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The fair value hierarchy gives the highest priority to quoted prices in active markets for identical assets or liabilities (Level 1), and the lowest priority to unobservable inputs (Level 3). If the inputs used to measure the assets fall within three different levels of the hierarchy, the categorization is based on the lowest level input that is significant to the fair value measurement of the assets. Investments recorded in the financial statements are categorized based on the inputs to valuation techniques as follows:

Level 1—These are assets where values are based on unadjusted quoted prices for identical assets in an active market that the Association has the ability to access. All investments currently held by the Association are considered to be level 1.

Level 2—These are assets where values are based on quoted prices in markets that are not active or model inputs that are observable either directly or indirectly for substantially the full term of the assets. The Association currently has no level 2 assets.

Florida Agriculture in the Classroom, Inc.

Notes to the Financial Statements, continued
For the Year Ended December 31, 2022 and 2021

NOTE A - ORGANIZATION AND BASIS OF PRESENTATION (continued):

Fair Value Measurements for Investments, (continued)

Level 3—These are assets where values are based on prices or valuation techniques that require inputs that are both unobservable and significant to the overall fair value measurement. These inputs reflect assumptions of management about assumptions market participants would use in pricing the assets. The Association currently has no level 3 assets.

Property and Equipment

Equipment and leasehold improvements are capitalized at cost, or fair market value if donated. It is the Organization's policy to capitalize expenditures for these items in excess of \$500. Lesser amounts are expensed. Depreciation is calculated using the straight-line method.

Prepaid Expenses

Certain payments for costs applicable to future accounting periods are recorded as prepaids.

Functional Expenses

The costs of providing program and other activities have been summarized on a functional basis in the statements of activities. Accordingly, certain costs have been allocated among animal services and supporting services benefited. Such allocations are determined by management on an equitable basis.

The expenses that are allocated include the following:

<u>Expense</u>	<u>Method of Allocation</u>
Curriculum Development	Time and Effort
Salary, Taxes and Benefits	Time and Effort
Training Workshops	Time and Effort
Travel	Time and Effort
Grants	Time and Effort
Teacher Awards	Time and Effort
Printing and Reproduction	Direct Costs
Depreciation	Square Footage
Rent	Square Footage
Insurance	Time and Effort
Office	Square Footage
Marketing and Promotions	Direct Costs
Professional Fees	Direct Costs

NOTE B - ACCOUNTS RECEIVABLE

At 12/31/21, the Organization had no accounts receivable. Management reviews accounts receivable to ensure collectability is probable and expected.

Florida Agriculture in the Classroom, Inc.

Notes to the Financial Statements, continued
For the Year Ended December 31, 2022 and 2021

NOTE C - INVESTMENTS

The Organization held certificates of deposit from different financial institutions in order to alleviate its exposure to FDIC insurance limits. Beginning in June of 2021, the Organization purchased shares in a mutual fund as an alternative to certificates of deposit. Investments are initially recorded at cost and subsequently adjusted to fair value. The following is a summary of investments:

	2022	2021
Mutual funds	\$ 529,341	\$ 640,234
Cash and equivalents	-	-
Certificates of Deposit	-	-
Total	\$ 529,341	\$ 640,234

Investment return is summarized below:

Dividend and interest income	\$ 14,975	\$ 25,522
Advisory fees deducted	-	-
Unrealized/Realized holding gains /(losses)	(125,790)	(8,863)
	\$ (110,815)	\$ 16,659

NOTE D - PROPERTY AND EQUIPMENT

Property and Equipment consisted of the following at December 31:

	2022	2021
Office Equipment	\$ 4,403	\$ 4,403
Accumulated Depreciation	(4,190)	(4,007)
	\$ 213	\$ 396

Intangible assets consisted of the following at December 31:

	2022	2021
Florida license plate rights	\$ 20,000	\$ 20,000
Florida Food, Land and People curriculum license	3,000	3,000
Accumulated Amortization	(23,000)	(23,000)
	\$ -	\$ -

NOTE E - Revenue Concentration

The Organization's primary source of revenue is derived from sales of the agriculture tags sold in Florida through the Florida Department of Highway Safety and Motor Vehicles.

Florida Agriculture in the Classroom, Inc.

Notes to the Financial Statements

For the Year Ended December 31, 2022 and 2021

NOTE F - LIQUIDITY

The following represents the Organization's financial assets at December 31:

Financial assets at year end:	<u>2022</u>	<u>2021</u>
Cash	\$ 291,735	\$ 261,735
Accounts Receivable	-	-
Investments	529,341	640,234
Prepaid Expenses	<u>92,408</u>	<u>101,865</u>
Total	913,484	1,003,834
Less amounts not available to be used within one year:	<u>-</u>	<u>-</u>
Financial assets available to meet general expenditures over the next twelve months	<u>\$ 913,484</u>	<u>\$ 1,003,834</u>

The Organization's goal is generally to maintain financial assets to meet one year's worth of operating expenses (approximately \$350,000). As part of its liquidity plan, excess cash is invested in short-term investments, including certificates of deposit.

NOTE G - SUBSEQUENT EVENTS

In preparing these financial statements, the Organization has evaluated events and transactions for potential recognition or disclosure through July 24, 2023, the date the financial statements were available to be issued.



**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE
AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Board of Directors
Florida Agriculture in the Classroom, Inc.
Gainesville, FL

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of Florida Agriculture in the Classroom Inc. (the "Organization") which comprise the statement of financial position as of December 31, 2022, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated July 24, 2023.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Organization's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control. Accordingly, we do not express an opinion on the effectiveness of the Organization's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency or combination of deficiencies, in internal controls that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that have not been identified. We did not identify deficiencies in internal control that we consider to be material weaknesses.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Organization's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Organization's internal control or on compliance. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the Organization's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

LeFils & Company, LLC

LeFils & Company, LLC
Orange City, Florida
July 24, 2023

PECUNIARY FACTOR CERTIFICATION
FOR DIRECT SUPPORT
ORGANIZATIONS

Direct Support Organization Name: Florida Agriculture in Classroom

By: Rebecca Sponholtz

Date: 8-8-2023

Pecuniary Factor Certification

I declare, under penalty of perjury, that the organization listed above has complied with section 20.058(4), Florida Statutes (2023).

R Sponholtz
Signature

Executive Director
Title

STATE OF FLORIDA
COUNTY OF Alachua

Sworn to (or affirmed) and subscribed before me by means of physical presence or online notarization, this (numeric date) this (numeric date) day of (month), (year), by (name of person making statement).



Rebecca Sharon Rains

(Signature of Notary Public-State of Florida)

(NOTARY SEAL)

(Name of Notary Typed, Printed, or Stamped)

Personally Known OR Produced Identification _____

Type of Identification Produced Driver license

Florida Department of Agriculture and Consumer Services
DIRECT SUPPORT ORGANIZATION
2023 REPORT
IMPLEMENTATION OF FLORIDA STATUTES CHAPTER 20.058

Direct Support Organization (DSO) Name: **Forestry Arson Alert Association Inc.**

Mailing address: 3125 Conner Boulevard, Room 277, Tallahassee, Fl. 32399-1650

Telephone Number: (850) 681-5900

Website Address:

<https://www.fdacs.gov/Forest-Wildfire/Wildland-Fire/Fire-Prevention/Forestry-Arson-Alert-Association-in-Florida>

Statute Authority: Section 590.61, F.S., Forestry Arson Alert Association. The purpose of this program is to:

- (1) Engage in any lawful activity to enhance public awareness of the economic costs, environmental damage, and cultural deprivations which accompany forest fires.
- (2) Engage in any lawful activity to enhance public awareness of the importance of quick reports of forest arson and of accurate reporting of information to law enforcement officials to the apprehension of persons engaged in forest arson.
- (3) Reward public-spirited citizens who cooperate with law enforcement officials in the apprehension and conviction of persons engaged in forest arson.
- (4) Provide public recognition to public-spirited citizens who contribute to the prevention of forest arson through education programs and assistance to law enforcement officials.

Section 570.691, F.S., Direct support organizations. *In summary*, the statute states the department may establish direct support organizations to provide assistance, funding, and promotional support for the museums and other programs of the department and lists the provisions that govern the creation, use, powers, and duties of the direct support organizations.

Brief Description of the DSO's Mission:

Arson is the number one cause of wildfires in Florida, accounting for more than 25 percent of the total number of wildfires. The damage and cost to natural resources, property, and homes have been devastating. The cost to suppress arson is a significant burden on the Florida Forest Service's budget.

The Forestry Arson Alert Association was created to help reduce the incidence of wildland arson by making it possible to offer rewards for information leading to an arrest of arsonists. and increase public awareness about wildland arson and the destruction it can cause.

Brief Description of the DSO's Results Obtained:

In fiscal year 2020-21, the Forestry Arson Alert Association promoted arson awareness through public education on the dangers of wildland arson by the use of brochures and radio PSAs. Arson Alert displays were used at cooperator meetings and wildland arson was a topic of discussion at these meetings. Cooperators are our partners in fighting fire: local fire departments; other land managing agencies; the U.S. Forest Service and other federal agencies; large landowners.

Brief Description of the DSO's Plans for Next Three Fiscal Years:

The Forestry Arson Alert Association, through internal and external support, will assist the Florida Forest Service in expanding opportunities to increase awareness of the destruction of wildland arson, promote reward incentives for people who cooperate with law enforcement to convict persons engaged in wildland arson and work with partnering agencies to educate the public on prevention and mitigation measures that will help to reduce the damaged caused by wildland arson.

* Copy of Forestry Arson Alert Association Code of Ethics attached.

** Per our CPA firm, because Forestry Arson Alert Association is a DSO of the State, there is not a 990-filing requirement. See documentation from the Internal Revenue Service. In lieu of the 990, attached are two financial reports provided to the department annually

FORESTRY ARSON ALERT ASSOCIATION CODE OF ETHICS

PREAMBLE

- (1) It is essential to the proper conduct and operation of the Forestry Arson Alert Association (herein “DSO”) that its board members, officers, and employees be independent and impartial and that their position not be used for private gain. Therefore, the Florida Legislature in Section 112.313, Florida Statute (Fla. Stat.), requires that the law protect against any conflict of interest and establish standards for the conduct of DSO board members, officers, and employees in situations where conflicts may exist.

- (2) It is hereby declared to be the policy of the state that no DSO board member, officer, or employee shall have any interest, financial or otherwise, direct or indirect, or incur any obligation of any nature which is in substantial conflict with the proper discharge of his or her duties for the DSO. To implement this policy and strengthen the faith and confidence of the people in Direct Support Organizations, there is enacted a code of ethics setting forth standards of conduct required of Forestry Arson Alert Association board members, officers, and employees in the performance of their official duties.

STANDARDS

The following standards of conduct are enumerated in Chapter 112, Fla. Stat., and are required by Section 112.313, Fla. Stat., to be observed by DSO board members, officers, and employees.

1. Prohibition of Solicitation or Acceptance of Gifts

No DSO board member, officer, or employee shall solicit or accept anything of value to the recipient, including a gift, loan, reward, promise of future employment, favor, or service, based upon any understanding that the vote, official action, or judgment of the DSO board member, officer, or employee would be influenced thereby.

2. Prohibition of Accepting Compensation Given to Influence a Vote

No DSO board member, officer, or employee shall accept any compensation, payment, or thing of value when the person knows, or, with reasonable care, should know that it was given to influence a vote or other action in which the DSO board member, officer, or employee was expected to participate in his or her official capacity.

3. Salary and Expenses

No DSO board member or officer shall be prohibited from voting on a matter affecting his or her salary, expenses, or other compensation as a DSO board member or officer, as provided by law.

4. Prohibition of Misuse of Position

A DSO board member, officer, or employee shall not corruptly use or attempt to use one's official position or any property or resource which may be within one's trust, or perform official duties, to secure a special privilege, benefit, or exemption.

5. Prohibition of Misuse of Privileged Information

No DSO board member, officer, or employee shall disclose or use information not available to members of the general public and gained by reason of one's official position for one's own personal gain or benefit or for the personal gain or benefit of any other person or business entity.

6. Post-Office/Employment Restrictions

A person who has been elected to any DSO board or office or who is employed by a DSO may not personally represent another person or entity for compensation before the governing body of the DSO of which he or she was a board member, officer, or employee for a period of two years after he or she vacates that office or employment position.

7. Prohibition to Employees Holding Office

No person may be, at one time, both a DSO employee and a DSO board member at the same time.

8. Requirements to Abstain From Voting

A DSO board member or officer shall not vote in official capacity upon any measure which would affect his or her special private gain or loss, or which he or she knows would affect the special gain or any principal by whom the board member or officer is retained. When abstaining, the DSO board member or officer, prior to the vote being taken, shall make every reasonable effort to disclose the nature of his or her interest as a public record in a memorandum filed with the person responsible for recording the minutes of the meeting, who shall incorporate the memorandum in the minutes. If it is not possible for the DSO board member or officer to file a memorandum before the vote, the memorandum must be filed with the person responsible for recording the minutes of the meeting no later than 15 days after the vote.

9. Failure to Observe DSO Code of Ethics

Failure of a DSO board member, officer, or employee to observe the Code of Ethics may result in the removal of that person from their position. Further, failure of the DSO to observe the Code of Ethics may result in the Florida Department of Agriculture and Consumer Services terminating its Agreement with the DSO.

Florida Forestry Arson Alert Association, Inc.
Balance Sheet-General Fund/Statement of Net Assets
December 31, 2022

	<u>2022</u>
ASSETS	
Cash	\$66,703.34
Certificate of Deposits	<u>\$106,511.57</u>
Total assets	\$172,939.95
 LIABILITIES	
Unearned revenue	<u>\$0.00</u>
Total liabilities	<u>\$0.00</u>
 FUND BALANCE/NET ASSETS	
Unreserved fund balance/net assets	<u>\$172,939.95</u>
Total fund balance/net assets	<u>\$172,939.95</u>
Total liabilities and fund balance/net assets	<u>\$172,939.95</u>

Florida Forestry Arson Alert Association, Inc.
Profit and Loss
January through December 2022

	<u>2022</u>
ORDINARY INCOME/EXPENSE	
Income	
Certificate of Deposit, Int. Div.	\$295.02
Buy A Brick	<u>\$100.00</u>
Total Income	\$395.02
Operating Expenses	
Administrative	\$-61.25
Meetings and Conference	\$-75.00
Collier Mitigation	\$-1,500.00
Firefighter Memorial	<u>\$-105.60</u>
Total Expenses	\$-1,741.85
NET LOSS	<u>-\$1,346.83</u>

**PECUNIARY FACTOR CERTIFICATION
FOR DIRECT SUPPORT
ORGANIZATIONS**

Direct Support Organization Name: Florida Forest Service Arson Alert

By: Rick Dolan, Director Florida Forest Service, President Arson Alert

Date: 8/8/2023

Pecuniary Factor Certification

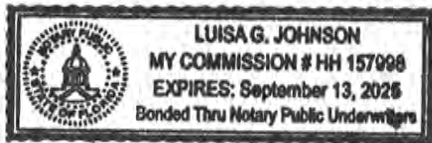
I declare, under penalty of perjury, that the organization listed above has complied with section 20.058(4), Florida Statutes (2023).


Signature

PRESIDENT
Title

STATE OF FLORIDA
COUNTY OF LEON

Sworn to (or affirmed) and subscribed before me by means of physical presence or online notarization, this (numeric date) this (numeric date) day of (month), (year), by (name of person making statement).



(NOTARY SEAL)



(Signature of Notary Public-State of Florida)

(Name of Notary Typed, Printed, or Stamped)

Personally Known OR Produced Identification

Type of Identification Produced _____

Florida Department of Agriculture and Consumer Services
DIRECT SUPPORT ORGANIZATION
2023 REPORT
IMPLEMENTATION OF FLORIDA STATUTES CHAPTER 20.058

Direct Support Organization (DSO) Name: **Florida Agriculture Center & Horse Park Authority**

Mailing address: 11008 S Hwy 475, Ocala, FL 34480

Telephone Number: 352-307-6699

Website Address: www.flhorsepark.com

Statute Authority:

Section 570.685, F.S., Florida Agriculture Center and Horse Park Authority (FACHPA). In summary, the statute establishes FACHPA as a support organization of the Department of Agriculture and Consumer Services (Department) and establishes the purpose of the organization is to develop, document, and implement strategies for the planning, construction and operation of the Florida Agriculture Center and Horse Park (The Park).

Section 570.691, F.S., Direct support organizations. *In summary*, the statute states the department may establish direct support organizations to provide assistance, funding, and promotional support for the museums and other programs of the department and lists the provisions that govern the creation, use, powers, and duties of the direct support organizations.

Brief Description of the DSO's Mission:

The Florida Agriculture Center and Horse Park Authority is a 500-acre, nonprofit, multi-purpose, recreational and sporting organization dedicated to developing an international facility that encompasses all breeds and disciplines and other related and corresponding activities at all levels for the state of Florida and the community at large.

Brief Description of the DSO's Results Obtained:

In fiscal year 2022-23, 267 event days were held at The Park including 3-day eventing, dressage, show jumping, cutting horse, breed shows, cattle shows, canine events, corporate picnics, Civil War reenactment, trail rides, rodeos and several foot races. We have supported the operation of The Park through individual and corporate donations and sponsorships as well as rental of the facilities. The Park was partnered with the Florida Department of Emergency Management to provide a logistical staging area for Hurricane Ian and installing a paved road for future needs. We have also continued to add new infrastructure to our cross country course and driving course.

Brief Description of the DSO's Plans for Next Three Fiscal Years:

The Florida Agriculture Center and Horse Park Authority, through internal and external support, will continue to develop The Park and create opportunities for equine, agriculture, livestock, recreation, and educational events. The Park expansion plans include additional barns, upgrading current barns, new paddocks, roads and infrastructure, a multi-use space (offices, classrooms, meeting space), landscaping, and continued expansion of the Park's hurricane evacuation efforts and Emergency Management needs (all according to our Master Plan). Each consecutive year we plan for increased events and educational opportunities scheduled at The Park.

*Copy of Florida Agriculture Center and Horse Park's Conflict of Interest Policy is attached.

** Per our CPA firm, because Florida Agriculture Center and Horse Park Authority is a DSO of the State, there is not a 990 filing requirement. See documentation from the Internal Revenue Service previously filed. In lieu of the 990, attached is The Park's 6/30/2023 financial report. An audited version is provided to the department annually.

FLORIDA AGRICULTURE CENTER AND HORSE PARK AUTHORITY, INC.

CONFLICT OF INTEREST POLICY

Article I Definitions

1. Interested Person

Any member of the Board of Directors (hereinafter the “Board”) or member of a committee with governing board delegated powers, who has a direct or indirect financial interest, as defined below, is an interested person.

2. Financial Interest

A person has a financial interest if the person has, directly or indirectly, through business, investment, or family:

- a. An ownership or investment interest in any entity with which the Florida Agriculture and Horse Park Authority, Inc., a Florida not-for-profit corporation (hereinafter the “Horse Park”) has a transaction or arrangement,
- b. A compensation arrangement with the Horse Park or with any entity or individual with which the Horse Park has a transaction or arrangement, or
- c. A potential ownership or investment interest in, or compensation arrangement with, any entity or individual with which the Horse Park is negotiating a transaction or arrangement.

Compensation includes direct and indirect remuneration as well as gifts or favors that are not insubstantial.

A financial interest is not necessarily a conflict of interest. Under Article II, Section 2, a person who has a financial interest may have a conflict of interest only if the appropriate governing board or committee decides that a conflict of interest exists.

Article II Procedures

1. Duty to Disclose

In connection with any actual or possible conflict of interest (including any connection which could reasonably be construed to create the appearance of a conflict of interest), an interested person must disclose the existence of the financial or other interest and be given the opportunity to disclose all material facts to the Board and members of committees with governing board delegated powers considering the proposed transaction or arrangement.

2. Determining Whether a Conflict of Interest Exists

After disclosure of the financial or other interest and all material facts, and after any discussion with the interested person, he/she shall leave the Board meeting while the determination of a conflict of interest is discussed and voted upon. The remaining Board members shall decide if a conflict of interest exists.

3. Procedures for Addressing the Conflict of Interest

a. An interested person may make a presentation at the Board meeting, but after the presentation, he/she shall leave the meeting during the discussion of, and the vote on, the transaction or arrangement involving the possible conflict of interest.

b. The chairperson of the Board shall, if appropriate in the chairperson’s sole discretion, appoint a disinterested person or committee to investigate alternatives to the proposed transaction or arrangement.

c. After exercising due diligence, the Board shall determine whether the Horse Park can obtain with reasonable efforts a more advantageous transaction or arrangement from a person or entity that would not give rise to a conflict of interest.

d. If a more advantageous transaction or arrangement is not reasonably possible under circumstances not producing a conflict of interest, the Board shall determine by a majority vote of the disinterested directors, whether the transaction or arrangement is in the Horse Park’s best interest, for its own benefit, and whether it is

fair and reasonable. In conformity with the above determination, it shall make its decision as to whether to enter into the transaction or arrangement.

4. Violations of the Conflicts of Interest Policy

a. If the Board has reasonable cause to believe a member has failed to disclose actual or possible conflicts of interest, it shall inform the member of the basis for such belief and afford the member an opportunity to explain the alleged failure to disclose to the Board.

b. If, after hearing the member's response and after making further investigation as warranted by the circumstances, the Board determines the member has failed to disclose an actual or possible conflict of interest, it shall take appropriate disciplinary and/or corrective action.

**Article III
Records of Proceedings**

The minutes of the Board shall contain:

a. The names of the persons who disclosed or otherwise were found to have a financial interest in connection with an actual or possible conflict of interest, the nature of the financial or other interest, any action taken to determine whether a conflict of interest was present, and the Board's decision as to whether a conflict of interest in fact existed.

b. The names of the persons who were present for discussions and votes relating to the transaction or arrangement, the content of the discussion, including any alternatives to the proposed transaction or arrangement, and a record of any votes taken in connection with the proceedings.

**Article IV
Compensation**

a. A voting member of the governing board who receives compensation, directly or indirectly, from the Horse Park for services is precluded from voting on matters pertaining to that member's compensation.

b. A voting member of any committee whose jurisdiction includes compensation matters and who receives compensation, directly or indirectly, from the Horse Park for services is precluded from voting on matters pertaining to that member's compensation.

c. No voting member of the Board or any committee whose jurisdiction includes compensation matters, directly or indirectly, from the Horse Park, either individually or collectively, is prohibited from providing information to any committee regarding compensation.

**Article V
Annual Statements**

Each Board member, principal officer and member of a committee with governing board delegated powers shall annually sign a statement which affirms such person:

- a.** Has received a copy of the conflicts of interest policy,
- b.** Has read and understands the policy,
- c.** Has agreed to comply with the policy, and
- d.** Has completed and returned a copy of the Conflict of Interest Disclosure Statement.

Signature: _____
Print Name: _____
Date: _____

Florida Agriculture Center and Horse Park Authority

June 2023 Financial

*Unaudited Financials

Year-to-Date

July 2022 – June 2023

Florida Agriculture Center and Horse Park Authority, Inc.
Statement of Financial Position

As of June 30, 2023

	<u>Jun 30, 23</u>	<u>Jun 30, 22</u>	<u>\$ Change</u>
ASSETS			
Current Assets			
Checking/Savings	1,027,814.12	888,880.73	138,933.39
Accounts Receivable	61,577.39	118,558.52	-56,981.13
Total Current Assets	<u>1,089,391.51</u>	<u>1,007,439.25</u>	<u>81,952.26</u>
Fixed Assets			
1500 · Fixed operating assets	2,083,137.44	2,036,168.16	46,969.28
1555 · Roads	574,513.16	574,513.16	0.00
1570 · All Weather Arena	1,676,287.00	1,676,287.00	0.00
1575 · Peterson and Smith Arena	1,375.00	1,375.00	0.00
1580 · Grand Prix/Driving Arena	21,225.23	21,225.23	0.00
1585 · Polo Field	9,193.07	9,193.07	0.00
1590 · Barns	2,869,166.11	2,869,166.11	0.00
1610 · Cross Country Course	814,418.48	814,418.48	0.00
1620 · Combined Driving Course	154,905.57	100,493.05	54,412.52
1650 · Judge's Boxes	28,276.38	28,276.38	0.00
1660 · Paddock	4,500.00	4,500.00	0.00
1665 · Restroom Construction	572,657.78	572,657.78	0.00
1667 · Covered Arena	2,148,131.16	2,148,131.16	0.00
1668 · Entrances	3,911.49	3,911.49	0.00
1670 · Show Jumps	82,173.00	82,173.00	0.00
1675 · Water Treatment Plant	78,437.70	73,437.70	5,000.00
1676 · Dry Hydrant System	2,200.00	2,200.00	0.00
1680 · Flags	3,640.00	3,640.00	0.00
1700 · Accumulated Depreciation	-3,162,827.47	-3,162,827.47	0.00
Total Fixed Assets	<u>7,965,321.10</u>	<u>7,858,939.30</u>	<u>106,381.80</u>
Other Assets			
1900 · Master Site Plan & Survey	102,209.91	102,209.91	0.00
3100 · Unrestricted Net Assets	-8,739,167.19	-8,739,167.19	0.00
Total Other Assets	<u>-8,636,957.28</u>	<u>-8,636,957.28</u>	<u>0.00</u>
TOTAL ASSETS	<u><u>417,755.33</u></u>	<u><u>229,421.27</u></u>	<u><u>188,334.06</u></u>
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
2000 · Accounts Payable	15,075.42	44,085.61	-29,010.19
Total Accounts Payable	<u>15,075.42</u>	<u>44,085.61</u>	<u>-29,010.19</u>
Other Current Liabilities	<u>4,336.54</u>	<u>20,134.64</u>	<u>-15,798.10</u>
Total Current Liabilities	<u>19,411.96</u>	<u>64,220.25</u>	<u>-44,808.29</u>
Long Term Liabilities			
2500 · JD Financial - Long Term	44,086.56	44,086.56	0.00
Total Long Term Liabilities	<u>44,086.56</u>	<u>44,086.56</u>	<u>0.00</u>
Total Liabilities	<u>63,498.52</u>	<u>108,306.81</u>	<u>-44,808.29</u>
Equity			
3030 · Retained Earnings	121,114.46	0.00	121,114.46
Net Income	233,142.35	121,114.46	112,027.89
Total Equity	<u>354,256.81</u>	<u>121,114.46</u>	<u>233,142.35</u>
TOTAL LIABILITIES & EQUITY	<u><u>417,755.33</u></u>	<u><u>229,421.27</u></u>	<u><u>188,334.06</u></u>

Florida Agriculture Center and Horse Park Authority, Inc.
Profit & Loss Prev Year Comparison

July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>	<u>Jul '21 - Jun 22</u>	<u>\$ Change</u>
Ordinary Income/Expense			
Income			
4000 · EVENT INCOME			
4020 · Entry Fees	843,216.87	780,150.50	63,066.37
4025 · Facility / Grounds	208,130.00	184,196.88	23,933.12
4030 · Hospitality	0.00	460.50	-460.50
4045 · Schooling Day	10,736.10	14,801.00	-4,064.90
Total 4000 · EVENT INCOME	<u>1,062,082.97</u>	<u>979,608.88</u>	<u>82,474.09</u>
4100 · FUNDRAISING INCOME			
4105 · Donations	26,394.34	45,180.28	-18,785.94
4150 · Sponsorships	50,750.00	67,900.91	-17,150.91
4160 · License Plate	246,084.74	231,068.46	15,016.28
4200 · FUNDRAISING EVENTS	3,100.00	6,051.64	-2,951.64
Total 4100 · FUNDRAISING INCOME	<u>326,329.08</u>	<u>350,201.29</u>	<u>-23,872.21</u>
4300 · MANAGEMENT & GENERAL			
4310 · Facility Rental	472,860.88	541,106.50	-68,245.62
4320 · Shavings	50,009.50	72,178.00	-22,168.50
4331 · Florida Grant Money	0.00	300,219.02	-300,219.02
4335 · Interest Income	183.26	129.64	53.62
Total 4300 · MANAGEMENT & GENERAL	<u>523,053.64</u>	<u>913,633.16</u>	<u>-390,579.52</u>
Total Income	<u>1,911,465.69</u>	<u>2,243,443.33</u>	<u>-331,977.64</u>
Gross Profit	<u>1,911,465.69</u>	<u>2,243,443.33</u>	<u>-331,977.64</u>
Expense			
5500 · EVENT EXPENSE			
5504 · Association Fees - USEA	65,058.20	59,606.90	5,451.30
5506 · Association Fees - USEF	23,499.53	20,395.85	3,103.68
5508 · Association Fees - USDF	35.00	35.00	0.00
5510 · Awards	28,607.39	27,379.92	1,227.47
5520 · Competitors Party	0.00	37.41	-37.41
5524 · Decorations	4,763.57	105.00	4,658.57
5530 · Equipment Rental	20,596.54	20,030.05	566.49
5532 · Facility/Grounds Expense	78,524.39	90,881.31	-12,356.92
5584 · Promotions	499.00	0.00	499.00
5586 · Schooling Day	8,757.97	13,511.06	-4,753.09
5590 · Show Personnel	425,186.78	391,927.30	33,259.48
5592 · Show Supplies	15,054.78	14,768.44	286.34
5596 · Volunteer	19,947.68	19,850.29	97.39
Total 5500 · EVENT EXPENSE	<u>690,530.83</u>	<u>658,528.53</u>	<u>32,002.30</u>
5700 · FUNDRAISING			
5720 · Sponsor	650.00	1,199.07	-549.07
5750 · Fundraising Events	3,575.00	1,700.20	1,874.80
Total 5700 · FUNDRAISING	<u>4,225.00</u>	<u>2,899.27</u>	<u>1,325.73</u>
6000 · MANAGEMENT & GENERAL EXPENSES			
6010 · Advertising	0.00	1,057.03	-1,057.03
6150 · Bank Fees	2,657.82	651.20	2,006.62
6180 · Banners / Signs	347.70	522.34	-174.64
6250 · Charitable Contributions	2,000.00	3,172.60	-1,172.60
6280 · Computer Software	0.00	270.00	-270.00

**Florida Agriculture Center and Horse Park Authority, Inc.
Profit & Loss Prev Year Comparison**

July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>	<u>Jul '21 - Jun 22</u>	<u>\$ Change</u>
6300 · Contract Labor	18,020.10	34,552.30	-16,532.20
6350 · Depreciation Expense	0.00	488,744.00	-488,744.00
6400 · Dues and Memberships	11,814.76	11,307.61	507.15
6450 · Fuel and Oil	23,838.23	24,955.72	-1,117.49
6460 · Gifts / Donations	5,856.61	2,500.00	3,356.61
6500 · Employee Benefit, Health Ins	37,540.01	36,450.81	1,089.20
6700 · Insurance, Liability			
6701 · Agripak	57,045.00	52,221.00	4,824.00
6702 · Board	1,952.00	1,928.00	24.00
6703 · Commercial Auto	453.00	453.00	0.00
Total 6700 · Insurance, Liability	59,450.00	54,602.00	4,848.00
6710 · Insurance, Workers Comp	9,421.54	10,121.92	-700.38
6750 · Interest Expense	654.05	122.75	531.30
6800 · Internet	7,863.21	0.00	7,863.21
6900 · Licenses and Permits	201.25	190.00	11.25
6950 · Loss on NSF Checks	45.00	723.00	-678.00
7000 · Facility Rental	74,447.00	87,478.64	-13,031.64
7050 · Meals and Entertainment	3,935.31	3,832.11	103.20
7100 · Office Expense	3,524.77	1,913.33	1,611.44
7150 · Payroll Expenses	402,438.55	426,550.35	-24,111.80
7200 · Payroll Taxes	33,096.12	35,412.69	-2,316.57
7350 · Postage and Delivery	169.20	133.90	35.30
7360 · Printing and Reproduction	0.00	449.57	-449.57
7370 · Professional Fees			
7380 · Accounting	13,000.00	11,500.00	1,500.00
7381 · Payroll Outsourcing	9,729.58	10,112.11	-382.53
7390 · Legal Fees	0.00	570.00	-570.00
7370 · Professional Fees - Other	25,135.00	25,000.00	135.00
Total 7370 · Professional Fees	47,864.58	47,182.11	682.47
7395 · Reimbursable Expenses	-125.00	125.00	-250.00
7430 · Repairs & Maintenance	37,249.20	38,109.42	-860.22
7540 · Grounds Supplies	41,892.72	39,890.19	2,002.53
7550 · Office Supplies	7,648.44	4,025.08	3,623.36
7600 · Telephone	9,212.65	9,789.74	-577.09
7650 · Travel	5,638.69	9,185.48	-3,546.79
7800 · Utilities			
7810 · Garbage & Recycling	57,868.05	57,308.23	559.82
7820 · Gas and Electric	56,850.08	49,220.51	7,629.57
7830 · Portable Toilet	20,138.53	28,970.27	-8,831.74
Total 7800 · Utilities	134,856.66	135,499.01	-642.35
7850 · Website	362.34	351.17	11.17
7900 · Loss (Gain) on Asset	0.00	-52,000.00	52,000.00
8020 · Bad Debt Loss	1,646.00	3,030.00	-1,384.00
Total 6000 · MANAGEMENT & GENERAL EXP	983,567.51	1,460,901.07	-477,333.56
Total Expense	1,678,323.34	2,122,328.87	-444,005.53
Net Ordinary Income	233,142.35	121,114.46	112,027.89
Net Income	233,142.35	121,114.46	112,027.89

Florida Agriculture Center and Horse Park Authority, Inc.
Statement of Cash Flows
July 2022 through June 2023

	Jul '22 - Jun 23
OPERATING ACTIVITIES	
Net Income	233,142.35
Adjustments to reconcile Net Income to net cash provided by operations:	
11000 · Accounts Receivable	52,981.13
11400 · Grants Receivable	4,000.00
2000 · Accounts Payable	-29,010.19
2420 · Accrued Payroll	-4,655.67
2445 · JD Financial Current Portion	-11,142.43
Net cash provided by Operating Activities	245,315.19
INVESTING ACTIVITIES	
1500 · Fixed operating assets:1515 · Equipment	-14,252.20
1500 · Fixed operating assets:1520 · Buildings	-21,215.56
1500 · Fixed operating assets:1525 · New Office Building	-4,107.50
1500 · Fixed operating assets:1530 · Leasehold Improvements	-5,718.40
1500 · Fixed operating assets:1540 · Furniture, Fixtures & Equip.	-1,675.62
1620 · Combined Driving Course	-54,412.52
1675 · Water Treatment Plant	-5,000.00
Net cash provided by Investing Activities	-106,381.80
Net cash increase for period	138,933.39
Cash at beginning of period	888,880.73
Cash at end of period	1,027,814.12

Florida Agriculture Center and Horse Park Authority, Inc.

A/P Aging Summary

As of June 30, 2023

	<u>Current</u>	<u>1 - 30</u>	<u>>30</u>	<u>TOTAL</u>
All In Removal	1,460.00	0.00	0.00	1,460.00
Bug-n-Out Pest Control	417.30	0.00	0.00	417.30
David's Carpentry & Concrete, Inc.	0.00	0.00	0.00	0.00
David White	0.00	0.00	0.00	0.00
Everglades John Deere	176.46	0.00	0.00	176.46
Farner Barley and Associates Inc.	0.00	0.00	0.00	0.00
Masters Golf Cars, Inc.	0.00	0.00	0.00	0.00
Miller & Sons Plumbing, Inc.	0.00	0.00	0.00	0.00
Theory Construction	8,341.10	0.00	0.00	8,341.10
USEF	813.97	0.00	0.00	813.97
Waste Management, Inc of Florida	<u>3,866.59</u>	<u>0.00</u>	<u>0.00</u>	<u>3,866.59</u>
TOTAL	<u><u>15,075.42</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>15,075.42</u></u>

PECUNIARY FACTOR CERTIFICATION
FOR DIRECT SUPPORT
ORGANIZATIONS

Direct Support Organization Name: Florida Agriculture Center + Horse Park
By: Jason Reynolds
Date: 8/7/2023

Pecuniary Factor Certification

I declare, under penalty of perjury, that the organization listed above has complied with section 20.058(4), Florida Statutes (2023).

[Signature]
Signature

Executive Director
Title

STATE OF FLORIDA
COUNTY OF Marion

Sworn to (or affirmed) and subscribed before me by means of physical presence or online
notarization, this ^{7th} (numeric date) this ^{August, 2023} (numeric date) day of (month), (year), by (name of person making
statement).

(NOTARY SEAL)

(Signature of Notary Public-State of Florida)

(Name of Notary Typed, Printed, or Stamped)

[Signature]

Personally Known _____ OR Produced Identification /

Type of Identification Produced Driver's Lic. / FL



Florida Department of Agriculture and Consumer Services
DIRECT SUPPORT ORGANIZATION
2023 REPORT
IMPLEMENTATION OF FLORIDA STATUTES CHAPTER 20.058

Direct Support Organization (DSO) Name: **Living Healthy in Florida, Inc.**

Mailing address: 600 South Calhoun Street, Suite 120, Tallahassee, FL 32399

Telephone Number: 850-617-7400 Website Address: LivingHealthyinFlorida.com

Statute Authority:

Section 570.64, F.S., Division of Food, Nutrition, and Wellness. *In summary*, the statute establishes the Division of Food, Nutrition, and Wellness within the Florida Department of Agriculture and Consumer Services for the purposes prescribed in chapter 595 and the rules adopted thereunder.

Section 570.691, F.S., Direct support organizations. *In summary*, the statute states the department may establish direct support organizations to provide assistance, funding, and promotional support for the museums and other programs of the department and lists the provisions that govern the creation, use, powers, and duties of the direct support organizations.

Brief Description of the DSO's Mission:

The mission of Living Healthy in Florida, Inc. is to empower individuals, organizations, and communities to make choices that optimize health and wellness.

Brief Description of the DSO's Results Obtained:

In fiscal year 2022-2023, which was the DSO's eighth year in existence, the Board continued executing the goals established in the 2017 - 2020 strategic plan. The board continue to work closely with state agency partners to carry out the LHIF mission. Those state agencies include the Agency for Healthcare Administration, the Florida Department of Agriculture and Consumer Services, the Florida Department of Children and Families, the Florida Department of Education, the Florida Department of Elder Affairs, the Florida Department of Environmental Protection, and the Florida Department of Health. LHIF has continued to work with the Division of Food, Nutrition and Wellness to identify food access related initiatives that can be supported or enhanced by LHIF engagement.

Brief Description of the DSO's Plans for Next Three Fiscal Years:

- N/A

* Copy of Code of Ethics attached.

** Treasurers Report and End of Year Financial Statement attached.

LIVING HEALTHY IN FLORIDA, INC. CODE OF ETHICS

It is essential to the proper conduct and operation of Living Healthy in Florida, Inc. (herein "DSO") that its board members, officers, and employees be independent and impartial and that their position not be used for private gain. Therefore, the Florida Legislature in Section 112.313, Florida Statute (Fla Stat.), requires that the law protect against any conflict of interest and establish standards for the conduct of DSO board members, officers, and employees in situations where conflicts may exist.

It is hereby declared to be the policy of the State that no DSO board member, officer or employee shall have an interest, financial or otherwise, direct or indirect, or incur any obligation of any nature which is in substantial conflict with the proper discharge of his or her duties for the DSO. To implement this policy and strengthen the faith and confidence of the people in Direct Support Organizations, there is enacted a code of ethics setting forth standards of conduct required of Living Healthy in Florida, Inc. board members, officers, and employees in the performance of their official duties.

STANDARDS

The following standards of conduct are enumerated in Chapter 112, Fla. Stat., and are required by Section 112.313, Fla. Stat., to be observed by DSO board members, officers, and employees.

1. Prohibition of Solicitation or Acceptance of Gifts

No DSO board member, officer, or employee shall solicit or accept anything of value to the recipient, including a gift, loan, reward, promise of future employment, favor, or service, based upon any understanding that the vote, official action, or judgment of the DSO board member, officer, or employee would be influenced thereby.

2. Prohibition of Accepting Compensation Given to Influence a Vote

No DSO board member, officer, or employee shall accept any compensation, payment, or thing of value when the person knows, or, with reasonable care, should know that it was given to influence a vote of other action in which the DSO board member, officer, or employee was expected to participate in his or her official capacity.

3. Salary and Expenses

No DSO board member or officer shall be prohibited from voting on a matter affecting his or her salary, expenses, or other compensation as a DSO board member or officer, as provided by law.

4. Prohibition of Misuse of Position

A DSO board member, officer, or employee shall not corruptly use or attempt to use one's official position or any property or resource which may be within one's trust, or perform official duties, to secure a special privilege, benefit, or exemption.

5. Prohibition of Misuse of Privileged Information

No DSO board member, officer, or employee shall disclose or use information not available to members of the general public and gained by reason of one's official position of one's own personal gain or benefit or for the personal gain or benefit of any other person or business entity.

6. Post-Office/Employment Restrictions

A person who has been elected to any DSO board or office or who is employed by a DSO, may not personally represent another person or entity for compensation before the governing body of the DSO of which he or she was a board member, officer, or employee for a period of two years after he or she vacates that office or employment position.

7. Prohibition to Employees Holding Office

No person may be, at one time, both a DSO employee and a DSO board member at the same time.

8. Requirements to Abstain From Voting

A DSO board member or officer shall not vote in official capacity upon any measure which would affect his or her special private gain or loss, or which he or she knows would affect the special gain or any principal by whom the board member or officer is retained. When abstaining, the DSO board member or officer, prior to the vote being taken, shall make every reasonable effort to disclose the nature of his or her interest as a public record in a memorandum filed with the person responsible for recording the minutes of the meeting, who shall incorporate the memorandum in the minutes. If it is not possible for the DSO board member or officer to file a memorandum before the vote, the memorandum must be filed with the person responsible for recording the minutes of the meeting no later than 15 days after the vote.

9. Failure to Observe DSO Code of Ethics

Failure of a DSO board member, officer or employee to observe the Code of Ethics may result in the removal of that person from their position. Further, failure of the DSO to observe the Code of Ethics may result in the Florida Department of Agriculture and Consumer Services terminating its Agreement with the DSO.

(Chapter 2014-96, Laws of Florida SB No. 1194), Board Approved 8.25.16

Financial Statements

Prepared for:

Living Healthy in Florida

For the 12-month ended December 31, 2022

Unaudited – For Management's Use Only

Living Healthy in Florida
Financial Statements

For the 12 months ended December 31, 2022

Contents

Financial Statements:

Statements of Financial Position
Statements of Activities and Changes in Net Assets
Statements of Cash Flows

Unaudited – For Management's Use Only

Living Healthy in Florida
Statements of Financial Position
As of December 31, 2021 and 2022

	Dec 31, 2021	Dec 31, 2022
ASSETS		
Current Assets		
Checking/Savings		
SunTrust Bank	21,151.72	23,650.72
Total Checking/Savings	21,151.72	23,650.72
Total Current Assets	21,151.72	23,650.72
TOTAL ASSETS	21,151.72	23,650.72
LIABILITIES & NET ASSETS		
Net Assets		
Without Donor Restrictions		
Unrestricted Net Assets	21,151.72	23,650.72
Total Net Assets	21,151.72	23,650.72
TOTAL LIABILITIES & NET ASSETS	21,151.72	23,650.72

Living Healthy in Florida
Statements of Activities and Changes in Net Assets
January through December 2012 and 2022

	Jan - Dec 2021	Jan - Dec 2022
Revenues and Other Support		
Donations	0	0
Total Revenues and Other Support	0	0
Expense		
Contract Services		
Accounting Fees	0.00	0.00
Total Contract Services	0.00	0.00
Licenses and Fees	70.00	
Operations		
Program Services	26581.38	0.00
Printing, Copying, mailing	0.00	0.00
Web Design	0.00	0.00
Total Operations	26,581.38	0.00
Total Expense	26651.38	0.00
Net Ordinary Income	-26,651.38	2,499.00
Change in Net Assets	-26,651.38	2,499.00
Net Assets at the beginning of the Year	47,803.10	21,151.72
Net Assets at the End of the Year	21,151.72	23,650.72

Living Healthy in Florida
Statements of Cash Flows
 January through December 2021 and 2022

	Jan - Dec 21	Jan - Dec 2022
OPERATING ACTIVITIES		
Change in Net Assets	-26,651.38	2,499.00
Net cash provided by Operating Activities	-26,651.38	0.00
Net cash increase for period	-26,651.38	2,499.00
Cash at beginning of period	47,803.10	21,151.72
		23,650.72
Cash at end of period	21,151.72	

TOTAL EXPENSES (Checks Written) \$0.00

ENDING CASH BALANCE (December 31, 2022) \$23,650.72

OUTSTANDING CHECKS none

RECONCILED BANKING BALANCE \$23,650.72

Respectfully Submitted,

Kristine Perez-Carrion
Treasurer

PECUNIARY FACTOR CERTIFICATION
FOR DIRECT SUPPORT
ORGANIZATIONS

Direct Support Organization Name: Living Healthy in Florida, Inc.

By: Vianka Colin, Director, Division of Food, Nutrition and Wellness

Date: August 7, 2023

Pecuniary Factor Certification

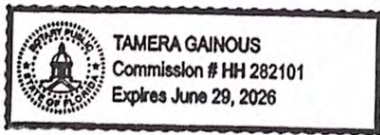
I declare, under penalty of perjury, that the organization listed above has complied with section 20.058(4), Florida Statutes (2023).

Vianka Colin
Signature

Division Director, FNW
Title

STATE OF FLORIDA
COUNTY OF Leon

Sworn to (or affirmed) and subscribed before me by means of physical presence or online notarization, this (numeric date) this (numeric date) day of (month), (year), by (name of person making statement).



(NOTARY SEAL)

Tamera Gainous
(Signature of Notary Public-State of Florida)

(Name of Notary Typed, Printed, or Stamped)

Personally Known _____ OR Produced Identification

Type of Identification Produced Driver License

Florida Department of Agriculture and Consumer Services
DIRECT SUPPORT ORGANIZATION
2022-23 REPORT
IMPLEMENTATION OF FLORIDA STATUTES CHAPTER 20.058

Direct Support Organization (DSO) Name: **Florida Agricultural Museum**

Mailing address: 7900 Old Kings Road North, Palm Coast, Florida 32137

Telephone Number: (386) 446-7630 Website Address: www.floridaagmuseum.org

Statute Authority:

Section 570.692, F.S., Florida Agricultural Museum. *In summary*, the Florida Agricultural Museum is designated as the museum of agriculture and rural history of the State of Florida and established within the Florida Department of Agriculture and Consumer Services (department).

Section 570.691, F.S., Direct support organizations. *In summary*, the statute states the department may establish direct support organizations to provide assistance, funding, and promotional support for the museums and other programs of the department and lists the provisions that govern the creation, use, powers, and duties of the direct support organizations.

Brief Description of the DSO's Mission:

Florida Agricultural Museum's mission is to preserve Florida's agricultural past, interpret agricultural issues of yesterday, today, and tomorrow, and educate the public about these issues through enjoyable experiences.

Brief Description of the DSO's Results Obtained:

During the fiscal year of 2022-23, the Florida Agricultural Museum continued to increase revenue which has been the main goal for the past several years. The Museum operated successfully under an approved and balanced budget. The main sources of income were generated from the equestrian program and school tours. Other sources of income came from the gift shop, billboard rentals, facility rentals, tours to the general public and special events. The Museum is still recovering from the shutdown caused by Covid but the upcoming year continues to show an increase in bookings and events. With the added income, additional employees were hired to ease the workload of current employees. With the rising prices, the Museum was forced to raise prices across the board to balance this trend.

Several programs continue such as the Equestrian Program which remains strong with guided trail rides, riding lessons, boarded horses and 4-H. Rare Heritage Florida Cracker Cattle were donated to the Museum. A breeding program has been established and four calves will be auctioned each year to help grow this important program. The entire Cracker Livestock Exhibit which includes horses, cattle and sheep is being renovated. In addition to the Cracker Livestock, several other animals are part of the experience and play an important part in educating the public about Florida Agriculture. Partnerships with local entities provide needed exposure and upgrades. The local tech institute provides heavy equipment work and electrical upgrades. A newly constructed high school has a vet tech program in which the school uses the Museum's animals to educate the students. The gift shop continues to increase sales with unique items. A record number of students toured the school touring complex which offers five programs: Archaeological Dig, Timucuan Indians, Spanish Period, Ships and Sailors and Pioneer Days. Students are provided lessons in how agriculture played a role during those time periods through interactive play and hands on activities. Private and one-time special events continue to bring in visitors, many of which had never been to the Museum. Volunteers continue to be an important aspect of daily maintenance.

A strategic planning session gave the Board of Directors direction to prioritize projects and create a funding strategy. The main objective of the Ag Museum continues to be to provide education in an entertaining way, creating a memorable experience for the visitors.

Overall, the Ag Museum continues to move in a positive direction, both financially and with public perception.

Brief Description of the DSO's Plans for Next Three Fiscal Years:

The main focus for the next three years for the Florida Agricultural Museum will be to follow the funding strategy created by the Board of Trustees. This will be done through grants, legislative requests and corporate sponsorship.

The goal is to obtain funding for capital improvements to build much needed restrooms, a visitor center and a covered arena to name a few. Increasing the number of visitors is also an important goal which will be accomplished through an active presence on social media, special events, and marketing campaigns. Another objective is to continue to push a rebranding effort with a clear understanding of the Museum's target audience and the image that needs to be portrayed.

In summary, The Florida Agricultural Museum represents agriculture from across the entire state and has been charged with the important task of educating the public in an entertaining way, leaving the visitors with a positive experience. The Museum continues to keep that idea in the forefront as plans are made for the future.

Prepared By Morrow & Committee	First Approved Date Pending, Presented for Consideration
Last Revised Date 9/16/2014	Revision Approved Date N/A
References <ul style="list-style-type: none"> • §112.311 – 112.326 Florida Statutes 	

Code of Ethics Philosophy and Policy

It is essential to the proper conduct and operation of Florida Agricultural Museum, Inc. ("FAM") that its trustees, officers and employees (each a "FAM Public Officer" and collectively "FAM's Public Officers") be independent and impartial and that their position not to be used for private gain. To that end, all applicable provisions of Part III of Chapter 112 (Sections 112.311 - 112.326) Florida Statutes, titled Code of Ethics For Public Officers And Employees, are incorporated into and constitute the basis of FAM's Code of Ethics.

Without limiting the generality of the foregoing, FAM's Public Officers are obligated to abide by the following standards of conduct during the time they remain in office, and in the case of item 5 below, for a period of two years thereafter:

1. Prohibition of Solicitation or Acceptance of Gifts

No FAM Public Officer shall solicit or accept anything of value, including a gift, loan, reward, promise of future employment, favor, or service, based upon any understanding that the vote, official action, or judgment of the FAM Public Officer would be influenced thereby.

2. Prohibition of Accepting Compensation Given to Influence a Vote

No FAM Public Officer shall accept any compensation, payment, or thing of value when the person knows, or, with reasonable care, should know that it was given to influence a vote or other action in which the FAM Public Officer was expected to participate in his or her official capacity.

3. Prohibition of Misuse of Position

No FAM Public Officer shall use or attempt to use his or her official position or any property or resource which may be within his or her trust, or perform official duties, to secure a special privilege, benefit, or exemption.

4. Prohibition of Misuse of Privileged Information

No FAM Public Officer shall disclose or use information not available to members of the general public that was obtained by reason of his or her official position for his or her personal gain or benefit or for the personal gain or benefit of any other person or business entity.

5. Post-Office/Employment Restrictions

No FAM Public Officer shall personally represent another person or entity for compensation before the Board of Trustees of FAM for a period of two years after he or she ceases to be a FAM Public Officer.

6. Prohibition to Employees Holding Office

No person may be both a member of FAM's Board of Trustees and an employee of FAM at the same time.

7. Requirements to Abstain From Voting

No FAM Public Officer shall vote or otherwise take action in his or her official capacity on any measure which would affect his or her private gain or loss, or which he or she knows would affect the gain or loss of a third party by whom the FAM Public Officer is retained. When abstaining, prior to the vote being taken, the FAM Public Officer shall make every reasonable effort to disclose the nature of his or her interest as a public record in a memorandum filed with FAM's Secretary, who shall incorporate the memorandum in the minutes. If it is not possible for the FAM Public Officer to file a memorandum before the vote, the memorandum shall be filed with FAM's Secretary no later than fifteen days after the vote.

8. Failure to Observe FAM's Code of Ethics

Failure of a FAM Public Officer to observe this Code of Ethics may result in the removal of that person from his or her position. FAM acknowledges that the failure of FAM or a FAM Public Officer to observe this Code of Ethics may result in the Florida Department of Agriculture and Consumer Services terminating its agreement with FAM.

Florida Agricultural Museum

Balance Sheet

As of June 30, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1010-10 Bank of America	77,495.35
1010-25 Fareharbor Account	-4,663.53
1010-30 BofA Reserve Fund	953.32
1010-40 PayPal account	0.00
1010-60 1010-60 Clearing Bank Account	0.00
1040 Cash on hand	
1040-10 Cash drawers	300.00
1040-20 Special event change fund	0.00
Total 1040 Cash on hand	300.00
Checking (0615)	60,138.88
Savings (2250)	2,800.62
Total Bank Accounts	\$137,024.64
Accounts Receivable	
1110 Accounts receivable	28,508.28
1115 Allowance for Doubtful Accounts	0.00
Total 1110 Accounts receivable	28,508.28
Total Accounts Receivable	\$28,508.28
Other Current Assets	
1111 Accts receivable - manual entry	0.00
1110-10 Credit card receivables	0.00
Total 1111 Accts receivable - manual entry	0.00
1200 Undeposited Funds	9,041.41
1310 Employee & trustee receivables	0.00
1310-10 Advances to employees	0.00
Total 1310 Employee & trustee receivables	0.00
1410 Inventories for sale	0.00
1420 Inventories for use	0.00
1450 Prepaid expenses	0.00
1450-10 Prepaid federal income tax	0.00
1450-20 Prepaid state income tax	952.00
Total 1450 Prepaid expenses	952.00
Total Other Current Assets	\$9,993.41
Total Current Assets	\$175,526.33
Fixed Assets	
1610 Land - operating	954,112.31
1615 Land improvements	796,824.55
1620 Buildings - operating	936,982.96
1630 Leasehold improvements	31,310.96

Florida Agricultural Museum

Balance Sheet

As of June 30, 2023

	TOTAL
1640 Furniture, fixtures & equipment	106,024.37
1650 John Deere Tractor	25,595.24
1660 Construction in progress	33,993.52
1725 Accum depr - building	-376,043.00
1726 Accum depr - land improvements	-266,369.51
1745 Accum depr - furn, fixt & equip	-153,017.74
Total Fixed Assets	\$2,089,413.66
Other Assets	
1800 Other long-term assets	
1800-70 Security deposits asset	0.00
Total 1800 Other long-term assets	0.00
Total Other Assets	\$0.00
TOTAL ASSETS	\$2,264,939.99
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2010 Accounts payable	2,791.68
Total Accounts Payable	\$2,791.68
Other Current Liabilities	
2059 Payroll liabilities	0.00
Federal Taxes (941/944)	0.00
FL Unemployment Tax	0.00
Wages Payable	0.00
Total 2059 Payroll liabilities	0.00
2140 *Sales tax payable	-1,801.74
Florida Department of Revenue Payable	14,684.15
Total 2140 *Sales tax payable	12,882.41
2141 Sales tax due - audit liability	0.00
2150 Accrued expenses - other	0.00
2150-10 Federal income tax payable	0.00
2150-20 State income tax payable	0.00
Total 2150 Accrued expenses - other	0.00
2310 Deferred contract revenue	0.00
2311 Def rev - private events	1,350.00
2312 Def rev - summer camps	31,590.00
2313 Def rev - cattle drive	15,528.05
Total 2310 Deferred contract revenue	48,468.05
2350 Gift certificates outstanding	0.00
2410 Refundable advances, deposits	2,172.50
2410-10 Cattle Drive Advance	0.00

Florida Agricultural Museum

Balance Sheet

As of June 30, 2023

	TOTAL
Total 2410 Refundable advances, deposits	2,172.50
2510 Trustee & employee payables	302.50
2510-10 Executive Director Uncashed Payroll	0.00
Total 2510 Trustee & employee payables	302.50
2515 Notes/Loans Payable	27,132.55
2560 Current portion-long term debt	0.00
2600 John Deere Tractor Liability	12,694.05
2610 Square Tips	179.99
Fareharbor Gift Card	2,190.00
Gift Card Outstanding	15.99
Out Of Scope Agency Payable	0.00
SBA PPP Loan	0.00
Total Other Current Liabilities	\$106,038.04
Total Current Liabilities	\$108,829.72
Long-Term Liabilities	
2730 Mortgages payable	124,330.00
Total Long-Term Liabilities	\$124,330.00
Total Liabilities	\$233,159.72
Equity	
30000 Opening Balance Equity	62,939.50
3200 Perm restricted net assets	430,099.20
32000 Retained Earnings	1,503,019.61
3300 Prior period adjustments	0.00
Net Income	35,721.96
Total Equity	\$2,031,780.27
TOTAL LIABILITIES AND EQUITY	\$2,264,939.99

Florida Agricultural Museum

Profit and Loss

July 2022 - June 2023

	TOTAL
Income	
4005 Museum Membership	3,535.18
4010 Business / Individual Donation	21,832.22
4530 State funding	56,000.00
5100 OFM School Tours	75,089.91
5120 Tours/Activities	
5120-10 Orienteering Course	230.00
5120-20 Driving Tour	20.00
5120-30 Animal Tour	3,889.00
5120-40 Guided History Tour	9,610.00
Total 5120 Tours/Activities	13,749.00
5180 Livestock Sale	1,162.72
5200 Equestrian	
5240 Horse Boarding	111,275.00
5260 Guided Trail Rides	67,046.80
5270 Riding Lessons	31,080.00
Total 5200 Equestrian	209,401.80
5300 Billboard	
5301 Billboard Rental	39,600.00
5302 Billboard Reimbursements	750.00
Total 5300 Billboard	40,350.00
5310 Interest-savings/short-term inv	0.53
5400 Facility/Land Use Fee	229.00
5410 Weddings	7,050.00
5420 Private Event non wedding	6,625.00
5430 Site Rental	11,092.75
5435 Equipment Rental - Bleachers/Stage	500.00
Total 5400 Facility/Land Use Fee	25,496.75
5440 Gross sales - store	21,948.18
5490 Miscellaneous revenue	
5490-10 Sales Tax Collection Allowance	32.32
5490-15 Processing Fee	1,046.81
5490-20 Late Fee for non payment	15.00
5490-92 Rent inc - other	820.00
Total 5490 Miscellaneous revenue	1,914.13
5800 Special Events	1,275.00
Discount Income	-98.96
Refunds	-66.48
Sales	43.79

Florida Agricultural Museum

Profit and Loss

July 2022 - June 2023

	TOTAL
Sales of Product Income	160.00
Square Income	-34.00
Total Income	\$471,759.77
GROSS PROFIT	\$471,759.77
Expenses	
7200 Salaries & related expenses	
7220 Salaries & wages - other	202,642.85
7241 Workers compensation	13,586.34
7250 Payroll Taxes	18,506.99
7260 Payroll Service Fees	7,366.73
Total 7200 Salaries & related expenses	242,102.91
7500 Other Services	
7520 Accounting/Bookkeeping fees	740.00
7540 Professional fees - other	300.00
Total 7500 Other Services	1,040.00
7600 Capital Expenses	
7610 FL Ag Museum Capital Expenses	9,802.00
7620 OFM Capital Expenses	7,232.99
Total 7600 Capital Expenses	17,034.99
8000 Gift Shop Purchases	8,242.25
8050 Special Events Expenses	1,355.00
8100 Nonpersonnel expenses	
8102 Adv/Promotion Non Event	1,015.00
8104 Office equipment	153.07
8106 Information technology	5,384.39
8110 Supplies	4,874.08
8120 Old Florida Museum Supplies	3,951.74
8121 OFM Special Program Expenses	3,098.71
8130 Telephone & telecommunications	3,387.68
8140 Postage & shipping	65.20
Total 8100 Nonpersonnel expenses	21,929.87
8200 Facility & equipment expenses	472.30
8210 Facility maintenance or repair	4,441.07
8211 Septic service	570.00
8220 Utilities	6,494.27
8225 Waste disposal	2,056.28
8260 Equipment rental & maintenance	10,847.32
8262 Fuel	4,238.89
Total 8200 Facility & equipment expenses	29,120.13

Florida Agricultural Museum

Profit and Loss

July 2022 - June 2023

	TOTAL
8300 Travel and meetings	
8320 Conference, Convention, Meeting	43.87
8330 Meals	529.60
Total 8300 Travel and meetings	573.47
8400 Equestrian Expenses	
8410 Misc Supplies - Horses	234.52
8420 Feed - Horses	19,489.18
8430 Veterinary - Horses	5,992.19
8435 Farrier Services - Horses	2,410.00
8450 Hay - Horses	38,142.00
Total 8400 Equestrian Expenses	66,267.89
8460 Livestock Expenses	2,109.20
8500 Other expenses	50.00
8510 Billboard Expenses	1,063.89
8530 Memberships in outside organizations	1,141.50
8560 Outside computer services	272.70
8585 Banking, credit card processing	30.00
8586 Merchant services (credit card)	2,435.00
8587 QuickBooks Payments Fees	3,053.63
8588 Square Fees	1,247.66
Total 8500 Other expenses	9,294.38
8600 Business expenses	
8605 Taxes - County Property	536.90
8615 Non-program business expenses	50.00
8620 Sales taxes	2,853.01
8640 Registration & permit fees	300.00
8660 Fines, penalties, judgments	55.78
Total 8600 Business expenses	3,795.69
8700 Insurance -non-employee related	
8701 Equestrian Insurance	28,266.84
8702 General Liability Insurance	3,493.23
8703 Directors and Officers Insurance	711.96
Total 8700 Insurance -non-employee related	32,472.03
Total Expenses	\$435,337.81
NET OPERATING INCOME	\$36,421.96
Other Expenses	
9992 Ask My Accountant	700.00
Total Other Expenses	\$700.00
NET OTHER INCOME	\$ -700.00
NET INCOME	\$35,721.96

CLIENT J4182

**LOMBARDO SPRADLEY & KLEIN CPAS
111-A EXECUTIVE CIRCLE
DAYTONA BEACH, FL 32114
(386) 258-3422**

August 10, 2023

FLORIDA AGRICULTURAL MUSEUM, INC
7900 OLD KINGS ROAD
PALM COAST, FL 32137

Dear Client:

Your 2021 Federal Return of Organization Exempt from Income Tax will be electronically filed with the Internal Revenue Service upon receipt of a signed Form 8879-TE - IRS e-file Signature Authorization. No tax is payable with the filing of this return.

Enclosed is your 2021 Federal Exempt Organization Business Income Tax Return. The original should be signed at the bottom of page 2. No tax is payable with the filing of this return. Mail your Federal return on or before November 15, 2022 to:

DEPARTMENT OF TREASURY
INTERNAL REVENUE SERVICE
OGDEN, UT 84201-0027

Please be sure to call us if you have any questions.

Sincerely,

Julieann R Klein, CPA

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FLORIDA AGRICULTURAL MUSEUM, INC

59-2659573

8/10/23

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	2021	2020	DIFF
REVENUE			
CONTRIBUTIONS AND GRANTS.....	140,616	94,867	45,749
PROGRAM SERVICE REVENUE.....	249,051	278,008	-28,957
INVESTMENT INCOME.....	0	1	-1
OTHER REVENUE.....	47,249	46,193	1,056
TOTAL REVENUE.....	436,916	0	436,916
EXPENSES			
SALARIES, OTHER COMPEN., EMP. BENEFITS...	217,607	189,958	27,649
OTHER EXPENSES.....	270,619	165,978	104,641
TOTAL EXPENSES.....	488,226	355,936	132,290
NET ASSETS OR FUND BALANCES			
REVENUE LESS EXPENSES.....	-51,310	63,133	-114,443
TOTAL ASSETS AT END OF YEAR.....	2,205,221	2,304,756	-99,535
TOTAL LIABILITIES AT END OF YEAR.....	272,103	320,328	-48,225
NET ASSETS/FUND BALANCES AT END OF YEAR.	1,933,118	1,984,428	-51,310

2021 FEDERAL UNRELATED BUSINESS INCOME TAX SUMMARY PAGE 1

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	2021	2020	DIFF
REVENUE			
TOTAL REVENUE.....	0	0	0
DEDUCTIONS			
TOTAL DEDUCTIONS.....	0	0	0
TOTAL UNRELATED BUSINESS TAXABLE INCOME			
SPECIFIC DEDUCTION.....	1,000	0	1,000
UNRELATED BUSINESS TAXABLE INCOME.....	0	0	0
TAX COMPUTATION			
INCOME TAX.....	0	0	0
TAX AND PAYMENTS			
TOTAL TAX.....	0	0	0
TOTAL PAYMENTS AND CREDITS.....	0	0	0
REFUND OR AMOUNT DUE			
TAX DUE.....	0	0	0
OVERPAYMENT.....	0	0	0

2021

GENERAL INFORMATION

PAGE 1

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FLORIDA AGRICULTURAL MUSEUM, INC

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FORMS NEEDED FOR THIS RETURN

FEDERAL: 990, SCH A, SCH D, SCH O, 990-T

TAX RATES

<u>UNRELATED BUSINESS</u>	<u>MARGINAL</u>	<u>EFFECTIVE</u>
FEDERAL	0. %	0. %

CARRYOVERS TO 2022

NONE

**RENTAL INCOME WORKSHEET
FORM 990**

BILLBOARDS

GROSS RENTAL INCOME.....	\$	41,425.
EXPENSES		
REPAIRS.....		2,118.
TAXES.....		1,132.
TOTAL EXPENSES.....	\$	<u>3,250.</u>
NET RENTAL INCOME OR LOSS		<u>\$ 38,175.</u>

COMPUTATION OF COST OF GOODS SOLD (FORM 990)

1. INVENTORY AT START OF YEAR.....	0.
2. PURCHASES.....	5,649.
3. COST OF LABOR.....	0.
4. ADDITIONAL 263A COSTS.....	0.
5. OTHER COSTS.....	0.
6. TOTAL (ADD LINES 1 THROUGH 5).....	<u>5,649.</u>
7. INVENTORY AT END OF YEAR.....	<u>0.</u>
8. COST OF GOODS SOLD (SUBTRACT LINE 7 FROM LINE 6).....	<u><u>5,649.</u></u>

**FORM 990, PART III, LINE 4E
PROGRAM SERVICES TOTALS**

	PROGRAM SERVICES TOTAL	FORM 990	SOURCE
TOTAL EXPENSES	457,458.	457,458.	PART IX, LINE 25, COL. B
GRANTS	0.	0.	PART IX, LINES 1-3, COL. B
REVENUE	0.	249,051.	PART VIII, LINE 2, COL. A

**FORM 990, PART IX, LINE 11G
OTHER FEES FOR SERVICES**

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUND- RAISING
PLANNING	9,100.	9,100.		
TOTAL	<u>\$ 9,100.</u>	<u>\$ 9,100.</u>	<u>\$ 0.</u>	<u>\$ 0.</u>

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2021 FEDERAL BOOK DEPRECIATION SCHEDULE

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FLORIDA AGRICULTURAL MUSEUM, INC

59-2659573

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAG /BASIS REDUCT	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
FORM 990/990-PF																
<u>BUILDINGS</u>																
1	STRAWN BUILDING	6/30/09		611,389							611,389	188,773	S/L MM	39	.02564	15,676
4	CALDWELL DAIRY BARN	1/02/01		199,666							199,666	104,656	S/L MM	39	.02564	5,119
6	CLARK & TRAXLER BUILDING	6/30/07		104,359							104,359	37,574	S/L MM	39	.02564	2,676
	TOTAL BUILDINGS			915,414		0	0	0	0	0	915,414	331,003				23,471
<u>IMPROVEMENTS</u>																
7	FENCE	12/29/04		7,569							7,569	7,569	S/L HY	7		0
33	DRAINAGE PIECE	4/24/15		4,800							4,800	4,800	S/L HY	5		0
34	LAND IMPROVEMENTS	5/31/16		760,250							760,250	250,555	S/L HY	15	.06670	50,709
38	LAND IMPROVEMENTS	5/19/17		27,219							27,219	7,410	S/L HY	15	.06670	1,816
40	IMPROVEMENTS	2/10/20		485							485		S/L MM	39	.02564	12
43	IMPROVEMENTS 2020-21	6/01/21		28,961							28,961	161	S/L HY	15	.06670	1,932
44	PATHS	10/12/21		8,200							8,200		S/L HY	15	.03330	273
45	BILLBOARDS	2/18/02		3,272							3,272	3,272	S/L HY	15		0
46	FENCE	3/07/22		5,416							5,416		S/L HY	15	.03330	180
	TOTAL IMPROVEMENTS			846,172		0	0	0	0	0	846,172	273,767				54,922
<u>LAND</u>																
2	LAND 314.4 ACRES	7/14/97		430,099							430,099					0
3	LAND 65 ACRES	2/04/02		292,283							292,283					0
28	LAND 61.7 ACRES	1/01/08		231,730							231,730					0
	TOTAL LAND			954,112		0	0	0	0	0	954,112	0				0

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2021 FEDERAL BOOK DEPRECIATION SCHEDULE

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FLORIDA AGRICULTURAL MUSEUM, INC

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAG /BASIS REDUCT	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
MACHINERY AND EQUIPMENT																
5	CALDWELL DAIRT BARN EXHIBIT	1/31/05		14,000							14,000	14,000	S/L HY	5		0
8	TRAILERS	6/11/96		10,000							10,000	10,000	S/L HY	5		0
9	CAMCORDER	8/12/03		945							945	945	S/L HY	5		0
10	EPSON 54C PROJECTOR	11/25/03		1,699							1,699	1,699	S/L HY	5		0
11	30 TABLES 200 CHAIRS	10/22/05		6,051							6,051	6,051	S/L HY	5		0
12	SOUND SYSTEM	2/16/07		2,869							2,869	2,869	S/L HY	5		0
13	SIGNS AT ENTRANCE	11/03/08		7,245							7,245	7,245	S/L HY	7		0
14	GENERATOR	3/01/01		844							844	844	S/L HY	7		0
15	JOHN DEERE UTILITY TRACTOR	6/16/04		35,465							35,465	35,465	S/L HY	15		0
16	BW 15263 FORK LIFT ATTACHMEN	2/24/05		845							845	845	S/L HY	7		0
17	LOG SPLITTER	3/14/05		646							646	646	S/L HY	5		0
18	18 GASOLINE CHAIN SAW	3/10/06		198							198	198	S/L HY	5		0
19	STRAWN GROVE TRUCK GMC	5/10/06		500							500	500	S/L HY	5		0
20	500 WATT VANGUARD GENERATOR	2/08/07		630							630	630	S/L HY	5		0
21	TRAILER	6/14/07		2,217							2,217	2,217	S/L HY	5		0
22	TRAILER HITCH	6/18/07		200							200	200	S/L HY	5		0
23	TRAILER PEOPLE MOVER	9/12/07		2,217							2,217	2,217	S/L HY	5		0
24	ATV DONATED	12/31/10		9,000							9,000	9,000	S/L HY	5		0
25	KIOSK	6/08/12		1,850							1,850	1,850	S/L HY	5		0
26	FIRE PUMP	6/08/12		664							664	664	S/L HY	5		0
27	COMMERCIAL MOVER	11/08/12		1,000							1,000	1,000	S/L HY	5		0
29	COMPUTER	7/17/13		599							599	599	S/L HY	5		0
30	1951 ALLIS CHALMERS TRACTOR	9/04/13		3,500							3,500	3,500	S/L HY	7		0
31	POS SYSTEM	7/10/14		666							666	666	S/L HY	7	.07140	0
32	ASUS LAPTOP	8/13/14		700							700	692	S/L HY	7	.07140	8

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2021 FEDERAL BOOK DEPRECIATION SCHEDULE

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FLORIDA AGRICULTURAL MUSEUM, INC

59-2659573

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAG /BASIS REDUCT	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
35	HP LAPTOP	12/31/15		550							550	550	S/L HY	5		0
36	TELEPHONE SYSTEM	2/17/16		821							821	821	S/L HY	5		0
37	PRINTER	4/20/16		571							571	571	S/L HY	5		0
39	MANURE SPREADER	6/20/19		1,200							1,200	171	S/L HY	7	.14280	171
41	STORAGE CONTAINER	9/19/19		2,350							2,350	157	S/L HY	15	.06670	157
42	JOHN DEERE TRACTOR	2/29/20		25,595							25,595	2,560	S/L HY	10	.10000	2,560
TOTAL MACHINERY AND EQUIPME				135,637		0	0	0	0	0	135,637	109,372				2,896
TOTAL DEPRECIATION				<u>2,851,335</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,851,335</u>	<u>714,142</u>				<u>81,289</u>
GRAND TOTAL DEPRECIATION				<u>2,851,335</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,851,335</u>	<u>714,142</u>				<u>81,289</u>

**IRS e-file Signature Authorization
for a Tax Exempt Entity**

For calendar year 2021, or fiscal year beginning 7/01, 2021, and ending 6/30, 202022

2021

Department of the Treasury
Internal Revenue Service

► **Do not send to the IRS. Keep for your records.**
► **Go to www.irs.gov/Form8879TE for the latest information.**

Name of filer

EIN or SSN

FLORIDA AGRICULTURAL MUSEUM, INC

59-2659573

Name and title of officer or person subject to tax

Part I Type of Return and Return Information

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line **1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a** below, and the amount on that line for the return being filed with this form was blank, then leave line **1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b**, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

1a Form 990 check here	<input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b	<u>436,916.</u>
2a Form 990-EZ check here	<input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b	
3a Form 1120-POL check here	<input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b	
4a Form 990-PF check here	<input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part V, line 5)	4b	
5a Form 8868 check here	<input type="checkbox"/>	b Balance due (Form 8868, line 3c)	5b	
6a Form 990-T check here	<input type="checkbox"/>	b Total tax (Form 990-T, Part III, line 4)	6b	
7a Form 4720 check here	<input type="checkbox"/>	b Total tax (Form 4720, Part III, line 1)	7b	
8a Form 5227 check here	<input type="checkbox"/>	b FMV of assets at end of tax year (Form 5227, Item D)	8b	
9a Form 5330 check here	<input type="checkbox"/>	b Tax due (Form 5330, Part II, line 19)	9b	
10a Form 8038-CP check here	<input type="checkbox"/>	b Amount of credit payment requested (Form 8038-CP, Part III, line 22)	10b	

Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that I am an officer of the above entity or I am a person subject to tax with respect to (name of entity) _____, (EIN) _____ and that I have examined a copy of the 2021 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

PIN: check one box only

I authorize LOMBARDO SPRADLEY & KLEIN CPAS to enter my PIN 04182 as my signature

ERO firm name

Enter five numbers, but do not enter all zeros

on the tax year 2021 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2021 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax ►

Date ►

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

59019632141

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2021 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ► JULIEANN R KLEIN, CPA

Date ►

**ERO Must Retain This Form – See Instructions
Do Not Submit This Form to the IRS Unless Requested To Do So**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2021

Department of the Treasury
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.
▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A For the **2021** calendar year, or tax year beginning **7/01**, **2021**, and ending **6/30**, **2022**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C FLORIDA AGRICULTURAL MUSEUM, INC 7900 OLD KINGS ROAD PALM COAST, FL 32137	D Employer identification number 59-2659573 E Telephone number (386) 446-7630 G Gross receipts \$ 453,318.
--	---	--

F Name and address of principal officer: SAME AS C ABOVE	H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions.
--	--

I Tax-exempt status:	<input checked="" type="checkbox"/> 501(c)(3)	<input type="checkbox"/> 501(c) () (insert no.)	<input type="checkbox"/> 4947(a)(1) or	<input type="checkbox"/> 527
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J Website: ▶ WWW.FLORIDAAGMUSEUM.ORG	H(c) Group exemption number ▶
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K Form of organization:	<input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶	L Year of formation:	M State of legal domicile: FL
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Part I Summary

	1 Briefly describe the organization's mission or most significant activities: <u>DISPLAY HISTORY OF FLORIDA AGRICULTURE</u>		
Activities & Governance	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	10
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	0
	5 Total number of individuals employed in calendar year 2021 (Part V, line 2a)	5	0
	6 Total number of volunteers (estimate if necessary)	6	0
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
	b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0.
Revenue	8 Contributions and grants (Part VIII, line 1h)	94,867.	140,616.
	9 Program service revenue (Part VIII, line 2g)	278,008.	249,051.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	1.	
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	46,193.	47,249.
	12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	419,069.	436,916.
	Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	
14 Benefits paid to or for members (Part IX, column (A), line 4)			
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		189,958.	217,607.
16a Professional fundraising fees (Part IX, column (A), line 11e)			
b Total fundraising expenses (Part IX, column (D), line 25)			
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		165,978.	270,619.
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	355,936.	488,226.	
19 Revenue less expenses. Subtract line 18 from line 12	63,133.	-51,310.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	2,304,756.	2,205,221.
	21 Total liabilities (Part X, line 26)	320,328.	272,103.
	22 Net assets or fund balances. Subtract line 21 from line 20	1,984,428.	1,933,118.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer _____	Date _____
	Type or print name and title _____	

Paid Preparer Use Only	Print/Type preparer's name JULIEANN R KLEIN, CPA	Preparer's signature JULIEANN R KLEIN, CPA	Date 8/10/23	Check <input type="checkbox"/> if self-employed	PTIN P00199625
	Firm's name ▶ LOMBARDO SPRADLEY & KLEIN CPAS			Firm's EIN ▶ 59-2295906	
	Firm's address ▶ 111-A EXECUTIVE CIRCLE DAYTONA BEACH, FL 32114			Phone no. (386) 258-3422	

May the IRS discuss this return with the preparer shown above? See instructions Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

DISPLAY HISTORY OF FLORIDA AGRICULTURE

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 401,977. including grants of \$) (Revenue \$)

THE ORGANIZATION RAISES FUNDS AND ACQUIRES COLLECTIONS FOR USE IN A MUSEUM DISPLAYING HISTORICAL FLORIDA AGRICULTURAL ITEMS

4b (Code:) (Expenses \$ 55,481. including grants of \$) (Revenue \$)

THE FLORIDA AGRICULTURAL MUSEUM CONSERVATION OF HERITAGE LIVESTOCK INCLUDING FLORIDA CRACKER CATTLE AND HORSES

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 457,458.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If 'Yes,' complete Schedule A.</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions		X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If 'Yes,' complete Schedule C, Part I.</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If 'Yes,' complete Schedule C, Part II.</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If 'Yes,' complete Schedule C, Part III.</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If 'Yes,' complete Schedule D, Part I.</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If 'Yes,' complete Schedule D, Part II.</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If 'Yes,' complete Schedule D, Part III.</i>	X	
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If 'Yes,' complete Schedule D, Part IV.</i>		X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If 'Yes,' complete Schedule D, Part V.</i>		X
11 If the organization's answer to any of the following questions is 'Yes,' then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If 'Yes,' complete Schedule D, Part VI.</i>	X	
b Did the organization report an amount for investments – other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part VII.</i>		X
c Did the organization report an amount for investments – program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part VIII.</i>		X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part IX.</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If 'Yes,' complete Schedule D, Part X.</i>	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If 'Yes,' complete Schedule D, Part X.</i>		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If 'Yes,' complete Schedule D, Parts XI and XII.</i>		X
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If 'Yes,' and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI and XII is optional.</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If 'Yes,' complete Schedule E.</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If 'Yes,' complete Schedule F, Parts I and IV.</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If 'Yes,' complete Schedule F, Parts II and IV.</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If 'Yes,' complete Schedule F, Parts III and IV.</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If 'Yes,' complete Schedule G, Part I.</i> See instructions		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If 'Yes,' complete Schedule G, Part II.</i>		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If 'Yes,' complete Schedule G, Part III.</i>		X
20a Did the organization operate one or more hospital facilities? <i>If 'Yes,' complete Schedule H.</i>		X
b If 'Yes' to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If 'Yes,' complete Schedule I, Parts I and II.</i>		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If 'Yes,' complete Schedule I, Parts I and III.</i>		X
23 Did the organization answer 'Yes' to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If 'Yes,' complete Schedule J.</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If 'Yes,' answer lines 24b through 24d and complete Schedule K. If 'No,' go to line 25a.</i>		X
24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?.....		
24c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?.....		
24d Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year?.....		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If 'Yes,' complete Schedule L, Part I.</i>		X
25b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If 'Yes,' complete Schedule L, Part I.</i>		X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If 'Yes,' complete Schedule L, Part II.</i>		X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If 'Yes,' complete Schedule L, Part III.</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
28a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If 'Yes,' complete Schedule L, Part IV.</i>		X
28b A family member of any individual described in line 28a? <i>If 'Yes,' complete Schedule L, Part IV.</i>		X
28c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If 'Yes,' complete Schedule L, Part IV.</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If 'Yes,' complete Schedule M.</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If 'Yes,' complete Schedule M.</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If 'Yes,' complete Schedule N, Part I.</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If 'Yes,' complete Schedule N, Part II.</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If 'Yes,' complete Schedule R, Part I.</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If 'Yes,' complete Schedule R, Part II, III, or IV, and Part V, line 1.</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?.....		X
35b If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If 'Yes,' complete Schedule R, Part V, line 2.</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If 'Yes,' complete Schedule R, Part V, line 2.</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If 'Yes,' complete Schedule R, Part VI.</i>		X
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

	Yes	No
1 a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable.....		
1 b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable.....		
1 c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?.....		

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return. 2a 0		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? 2b		
Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. See instructions.			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year? 3a		X
b	If 'Yes,' has it filed a Form 990-T for this year? If 'No' to line 3b, provide an explanation on Schedule O. 3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)? 4a		X
b	If 'Yes,' enter the name of the foreign country ▶ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? 5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? 5b		X
c	If 'Yes,' to line 5a or 5b, did the organization file Form 8886-T? 5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions? 6a		X
b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? 6b		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor? 7a		X
b	If 'Yes,' did the organization notify the donor of the value of the goods or services provided? 7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282? 7c		X
d	If 'Yes,' indicate the number of Forms 8282 filed during the year. 7d		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? 7e		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? 7f		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? 7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? 7h		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year? 8		
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966? 9a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person? 9b		
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12. 10a		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities. 10b		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders. 11a		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) 11b		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? 12a		
b	If 'Yes,' enter the amount of tax-exempt interest received or accrued during the year. 12b		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? 13a		
Note: See the instructions for additional information the organization must report on Schedule O.			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans. 13b		
c	Enter the amount of reserves on hand 13c		
14a	Did the organization receive any payments for indoor tanning services during the tax year? 14a		X
b	If 'Yes,' has it filed a Form 720 to report these payments? If 'No,' provide an explanation on Schedule O. 14b		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? 15		X
If 'Yes,' see the instructions and file Form 4720, Schedule N.			
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? 16		X
If 'Yes,' complete Form 4720, Schedule O.			
17	Section 501(c)(21) organizations. Did the trust, any disqualified person, or mine operator engage in any activities that would result in the imposition of an excise tax under section 4951, 4952, or 4953? 17		
If 'Yes,' complete Form 6069.			

Part VI Governance, Management, and Disclosure. For each 'Yes' response to lines 2 through 7b below, and for a 'No' response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI.

Section A. Governing Body and Management

		Yes	No
1 a	Enter the number of voting members of the governing body at the end of the tax year. 1 a 10 If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
1 b	Enter the number of voting members included on line 1a, above, who are independent. 1 b		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? 2		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person? 3		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets? 5		X
6	Did the organization have members or stockholders? 6		X
7 a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? 7 a		X
7 b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? 7 b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8 a	a The governing body? 8 a		X
8 b	b Each committee with authority to act on behalf of the governing body? 8 b		X
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If 'Yes,' provide the names and addresses on Schedule O. 9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10 a	Did the organization have local chapters, branches, or affiliates? 10 a		X
10 b	If 'Yes,' did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10 b		
11 a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? 11 a		X
12 a	Describe on Schedule O the process, if any, used by the organization to review this Form 990. SEE SCHEDULE O 12 a		X
12 b	Did the organization have a written conflict of interest policy? If 'No,' go to line 13. 12 b		
12 c	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12 c		
12 c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If 'Yes,' describe on Schedule O how this was done. 12 c		
13	Did the organization have a written whistleblower policy? 13		X
14	Did the organization have a written document retention and destruction policy? 14		X
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15 a	a The organization's CEO, Executive Director, or top management official. 15 a		X
15 b	b Other officers or key employees of the organization. 15 b		X
	If 'Yes' to line 15a or 15b, describe the process on Schedule O. See instructions.		
16 a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? 16 a		X
16 b	If 'Yes,' did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? 16 b		

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed ▶ NONE
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year. SEE SCHEDULE O
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records ▶
KARA HOBLICK 7900 OLD KINGS ROAD PALM COAST FL 32137 (386) 446-7630

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1 a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See the instructions for definition of 'key employee.'
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) KARA HOBLICK EXECUTIVE DIR.	40 0	X					56,000.	0.	0.	
(2) WENDY SMITH CHAIRMAN	0 0	X					0.	0.	0.	
(3) CLARK BAILEY DIRECTOR	0 0	X					0.	0.	0.	
(4) DOYLE CONNER, JR DIRECTOR	0 0	X					0.	0.	0.	
(5) GREGORY HANSEN DIRECTOR	0 0	X					0.	0.	0.	
(6) MELISSA HUNT DIRECTOR	0 0	X					0.	0.	0.	
(7) MICHAEL KENNEY DIRECTOR	0 0	X					0.	0.	0.	
(8) BILL LIVINGSTON DIRECTOR	0 0	X					0.	0.	0.	
(9) SCOTT SAGER DIRECTOR	0 0	X					0.	0.	0.	
(10) SANDY ELLIOT SCHULTHEISS DIRECTOR	0 0	X					0.	0.	0.	
(11) DAVID ALFIN DIRECTOR	0 0	X					0.	0.	0.	
(12)										
(13)										
(14)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)					(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee			
(15) -----									
(16) -----									
(17) -----									
(18) -----									
(19) -----									
(20) -----									
(21) -----									
(22) -----									
(23) -----									
(24) -----									
(25) -----									

1 b Subtotal	56,000.	0.	0.
c Total from continuation sheets to Part VII, Section A	0.	0.	0.
d Total (add lines 1b and 1c)	56,000.	0.	0.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶ 0

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If 'Yes,' complete Schedule J for such individual.</i>	3	X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If 'Yes,' complete Schedule J for such individual.</i>	4	X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If 'Yes,' complete Schedule J for such person.</i>	5	X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶ 0

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

		(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants, and Other Similar Amounts	1 a Federated campaigns	1 a				
	b Membership dues	1 b 4,875.				
	c Fundraising events	1 c				
	d Related organizations	1 d				
	e Government grants (contributions)	1 e 111,319.				
	f All other contributions, gifts, grants, and similar amounts not included above	1 f 24,422.				
	g Noncash contributions included in lines 1a-1f	1 g				
	h Total. Add lines 1a-1f	▶ 140,616.				
	Program Service Revenue	Business Code				
2 a LIVESTOCK RELATED ACTIVIT			178,002.	178,002.		
b SCHOOL TOURS			57,137.	57,137.		
c GUIDED HISTORY TOURS			10,914.	10,914.		
d PRIVATE EVENTS			2,998.	2,998.		
e						
f All other program service revenue						
g Total. Add lines 2a-2f		▶	249,051.			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)	▶				
	4 Income from investment of tax-exempt bond proceeds	▶				
	5 Royalties	▶				
	6 a Gross rents	(i) Real				
		(ii) Personal				
		6 a 41,425.				
		b Less: rental expenses	6 b 3,250.			
	c Rental income or (loss)	6 c 38,175.				
	d Net rental income or (loss)	▶	38,175.		38,175.	
	7 a Gross amount from sales of assets other than inventory	(i) Securities				
		(ii) Other				
		7 a				
		b Less: cost or other basis and sales expenses	7 b			
	c Gain or (loss)	7 c				
	d Net gain or (loss)	▶				
8 a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	8 a 8,291.					
	b Less: direct expenses	8 b 7,503.				
	c Net income or (loss) from fundraising events	▶	788.			
9 a Gross income from gaming activities. See Part IV, line 19	9 a					
	b Less: direct expenses	9 b				
	c Net income or (loss) from gaming activities	▶				
10 a Gross sales of inventory, less returns and allowances	10 a 13,935.					
	b Less: cost of goods sold.	10 b 5,649.				
	c Net income or (loss) from sales of inventory	▶	8,286.		8,286.	
Miscellaneous Revenue	Business Code					
	11 a -----					
	b -----					
	c -----					
	d All other revenue					
	e Total. Add lines 11a-11d	▶				
12 Total revenue. See instructions	▶	436,916.	249,051.	0.	46,461.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX.

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	56,000.	28,000.	28,000.	0.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0.	0.	0.	0.
7 Other salaries and wages	145,067.	145,067.		
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	16,540.	16,540.		
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	2,768.		2,768.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)	9,100.	9,100.		
12 Advertising and promotion	3,012.	3,012.		
13 Office expenses	12,250.	12,250.		
14 Information technology	5,215.	5,215.		
15 Royalties				
16 Occupancy	31,348.	31,348.		
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	81,289.	81,289.		
23 Insurance	45,784.	45,784.		
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a <u>LIVESTOCK EXPENSES</u>	55,481.	55,481.		
b <u>SUPPLIES</u>	11,974.	11,974.		
c <u>PAYROLL SERVICE</u>	7,464.	7,464.		
d <u>BANK AND MERCHANT FEES</u>	4,934.	4,934.		
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e.	488,226.	457,458.	30,768.	0.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720).				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X.

		(A) Beginning of year		(B) End of year
Assets	1 Cash – non-interest-bearing	132,344.	1	87,325.
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	47,882.	4	27,531.
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	952.	9	952.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 2,851,335.		
	b Less: accumulated depreciation	10b 795,431.	2,123,577.	10c 2,055,904.
	11 Investments – publicly traded securities		11	
	12 Investments – other securities. See Part IV, line 11		12	
	13 Investments – program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	1.	15	33,509.
16 Total assets. Add lines 1 through 15 (must equal line 33)	2,304,756.	16	2,205,221.	
Liabilities	17 Accounts payable and accrued expenses		17	3,332.
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties	214,648.	23	155,730.
	24 Unsecured notes and loans payable to unrelated third parties		24	27,132.
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	105,680.	25	85,909.
	26 Total liabilities. Add lines 17 through 25	320,328.	26	272,103.
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	1,554,329.	27	1,503,019.
	28 Net assets with donor restrictions	430,099.	28	430,099.
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 Total net assets or fund balances	1,984,428.	32	1,933,118.
33 Total liabilities and net assets/fund balances	2,304,756.	33	2,205,221.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI.

1	Total revenue (must equal Part VIII, column (A), line 12)	1	436,916.
2	Total expenses (must equal Part IX, column (A), line 25)	2	488,226.
3	Revenue less expenses. Subtract line 2 from line 1	3	-51,310.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	1,984,428.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	1,933,118.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII.

		Yes	No
1	Accounting method used to prepare the Form 990: <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked 'Other,' explain on Schedule O.		
2 a	Were the organization's financial statements compiled or reviewed by an independent accountant? If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2 b	Were the organization's financial statements audited by an independent accountant? If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2 c	If 'Yes' to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.		
3 a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
3 b	If 'Yes,' did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

Open to Public Inspection

Name of the organization FLORIDA AGRICULTURAL MUSEUM, INC	Employer identification number 59-2659573
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Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
- 10 An organization that normally receives (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any 'unusual grants'.)	64,711.	85,116.	94,019.	94,867.	140,616.	479,329.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.						0.
3 The value of services or facilities furnished by a governmental unit to the organization without charge.						0.
4 Total. Add lines 1 through 3.	64,711.	85,116.	94,019.	94,867.	140,616.	479,329.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).						0.
6 Public support. Subtract line 5 from line 4.						479,329.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
7 Amounts from line 4.	64,711.	85,116.	94,019.	94,867.	140,616.	479,329.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources.						0.
9 Net income from unrelated business activities, whether or not the business is regularly carried on.	574.			7,574.		8,148.
10 Other income. Do not include gain or loss from the sale of capital assets. (Explain in Part VI.) SEE PART VI	436.	185.	1,372.	2,375.		4,368.
11 Total support. Add lines 7 through 10.						491,845.
12 Gross receipts from related activities, etc. (see instructions)					12	0.
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2021 (line 6, column (f), divided by line 11, column (f)).	14	97.46 %
15 Public support percentage from 2020 Schedule A, Part II, line 14.	15	0.00 %

16a **33-1/3% support test—2021.** If the organization did not check the box on line 13, and line 14 is 33-1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization. ▶

b **33-1/3% support test—2020.** If the organization did not check a box on line 13 or 16a, and line 15 is 33-1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization. ▶

17a **10%-facts-and-circumstances test—2021.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and **stop here.** Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization. ▶

b **10%-facts-and-circumstances test—2020.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and **stop here.** Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization. ▶

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions. ▶

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any 'unusual grants.')						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose.						
3 Gross receipts from activities that are not an unrelated trade or business under section 513.						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5.						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons.						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year.						
c Add lines 7a and 7b.						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
9 Amounts from line 6.						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b.						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on.						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶

Section C. Computation of Public Support Percentage

15 Public support percentage for 2021 (line 8, column (f), divided by line 13, column (f)).	15	%
16 Public support percentage from 2020 Schedule A, Part III, line 15.	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2021 (line 10c, column (f), divided by line 13, column (f)).	17	%
18 Investment income percentage from 2020 Schedule A, Part III, line 17	18	%

19a 33-1/3% support tests—2021. If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶

b 33-1/3% support tests—2020. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If 'No,' describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If 'Yes,' explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If 'Yes,' answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If 'Yes,' describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If 'Yes,' explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ('foreign supported organization')? <i>If 'Yes' and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If 'Yes,' describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If 'Yes,' explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If 'Yes,' answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If 'Yes,' provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If 'Yes,' complete Part I of Schedule L (Form 990).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If 'Yes,' complete Part I of Schedule L (Form 990).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If 'Yes,' provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If 'Yes,' provide detail in Part VI.</i>		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If 'Yes,' provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If 'Yes,' answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?	11a	
b A family member of a person described on line 11a above?	11b	
c A 35% controlled entity of a person described on line 11a or 11b above? <i>If 'Yes' to line 11a, 11b, or 11c, provide detail in Part VI.</i>	11c	

Section B. Type I Supporting Organizations

	Yes	No
1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If 'No,' describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>	1	
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If 'Yes,' explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>	2	

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If 'No,' describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>	1	

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	1	
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If 'No,' explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>	2	
3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If 'Yes,' describe in Part VI the role the organization's supported organizations played in this regard.</i>	3	

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).			
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.			
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.			
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).			
2 Activities Test. Answer lines 2a and 2b below.			
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If 'Yes,' then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>	2a		
b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If 'Yes,' explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>	2b		
3 Parent of Supported Organizations. Answer lines 3a and 3b below.			
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If 'Yes' or 'No,' provide details in Part VI.</i>	3a		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If 'Yes,' describe in Part VI the role played by the organization in this regard.</i>	3b		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	

7 Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D – Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required – provide details in Part VI)	5
6	Other distributions (describe in Part VI). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	8
9	Distributable amount for 2021 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2021	(iii) Distributable Amount for 2021
1 Distributable amount for 2021 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2021 (reasonable cause required – explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2021			
a From 2016			
b From 2017			
c From 2018			
d From 2019			
e From 2020			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2021 distributable amount			
i Carryover from 2016 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2021 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2021 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2021, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI . See instructions.			
6 Remaining underdistributions for 2021. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI . See instructions.			
7 Excess distributions carryover to 2022. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2017			
b Excess from 2018			
c Excess from 2019			
d Excess from 2020			
e Excess from 2021			

BAA

Schedule A (Form 990) 2021

Part VI

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

PART II, LINE 10 - OTHER INCOME

<u>NATURE AND SOURCE</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
TOTAL	\$ 0.	\$ 2,375.	\$ 1,372.	\$ 185.	\$ 436.

**SCHEDULE D
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered 'Yes' on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

Open to Public Inspection

Name of the organization

FLORIDA AGRICULTURAL MUSEUM, INC

Employer identification number

59-2659573

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered 'Yes' on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		

- 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? Yes No
- 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? Yes No

Part II Conservation Easements.

Complete if the organization answered 'Yes' on Form 990, Part IV, line 7.

- 1 Purpose(s) of conservation easements held by the organization (check all that apply).
- Preservation of land for public use (for example, recreation or education) Preservation of a historically important land area
- Protection of natural habitat Preservation of a certified historic structure
- Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2 a
b Total acreage restricted by conservation easements	2 b
c Number of conservation easements on a certified historic structure included in (a)	2 c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2 d

- 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____
- 4 Number of states where property subject to conservation easement is located ▶ _____
- 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Yes No
- 6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ _____
- 7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$ _____
- 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? Yes No
- 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered 'Yes' on Form 990, Part IV, line 8.

- 1 a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items. **SEE PART XIII**
- b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:
- (i) Revenue included on Form 990, Part VIII, line 1. ▶ \$ _____
- (ii) Assets included in Form 990, Part X. ▶ \$ _____
- 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:
- a Revenue included on Form 990, Part VIII, line 1. ▶ \$ _____
- b Assets included in Form 990, Part X. ▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange program
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered 'Yes' on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1 a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If 'Yes,' explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1 c |
| d Additions during the year | 1 d |
| e Distributions during the year | 1 e |
| f Ending balance | 1 f |
- 2 a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If 'Yes,' explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII.

Part V Endowment Funds. Complete if the organization answered 'Yes' on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1 a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment _____ %
 - b Permanent endowment _____ %
 - c Term endowment _____ %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3 a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|--|--------|----|
| (i) Unrelated organizations | 3a(i) | |
| (ii) Related organizations | 3a(ii) | |
| b If 'Yes' on line 3a(ii), are the related organizations listed as required on Schedule R? | 3b | |

Part VI Land, Buildings, and Equipment.

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1 a Land		954,112.		954,112.
b Buildings		915,414.	354,474.	560,940.
c Leasehold improvements		846,172.	328,689.	517,483.
d Equipment		135,637.	112,268.	23,369.
e Other				

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.) 2,055,904.

Part VII Investments – Other Securities.

N/A

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives.....		
(2) Closely held equity interests.....		
(3) Other		
(A) -----		
(B) -----		
(C) -----		
(D) -----		
(E) -----		
(F) -----		
(G) -----		
(H) -----		
(I) -----		
Total. (Column (b) must equal Form 990, Part X, column (B) line 12.) . . ▶		

Part VIII Investments – Program Related.

N/A

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. (Column (b) must equal Form 990, Part X, column (B) line 13.) . . ▶		

Part IX Other Assets.

N/A

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
Total. (Column (b) must equal Form 990, Part X, column (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) DEFERRED REVENUE	56,690.
(3) GIFT CERTIFICATES	1,516.
(4) JOHN DEERE	17,125.
(5) OTHER CURRENT LIABILITIES	180.
(6) REFUNDABLE DEPOSITS	1,000.
(7) SALES TAX PAYABLE	9,398.
(8)	
(9)	
(10)	
(11)	
Total. (Column (b) must equal Form 990, Part X, column (B) line 25.) ▶	85,909.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII.

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return. N/A

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
	a Net unrealized gains (losses) on investments	2 a		
	b Donated services and use of facilities	2 b		
	c Recoveries of prior year grants	2 c		
	d Other (Describe in Part XIII.)	2 d		
	e Add lines 2 a through 2 d		2 e	
3	Subtract line 2 e from line 1		3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4 a		
	b Other (Describe in Part XIII.)	4 b		
	c Add lines 4 a and 4 b		4 c	
5	Total revenue. Add lines 3 and 4 c . (This must equal Form 990, Part I, line 12.)		5	

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return. N/A

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
	a Donated services and use of facilities	2 a		
	b Prior year adjustments	2 b		
	c Other losses	2 c		
	d Other (Describe in Part XIII.)	2 d		
	e Add lines 2 a through 2 d		2 e	
3	Subtract line 2 e from line 1		3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4 a		
	b Other (Describe in Part XIII.)	4 b		
	c Add lines 4 a and 4 b		4 c	
5	Total expenses. Add lines 3 and 4 c . (This must equal Form 990, Part I, line 18.)		5	

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART III, LINE 1A - F/S FOOTNOTE FOR ART, TREASURES, ETC.

HISTORICAL BUILDINGS AND AGRICULTURAL RELATED EQUIPMENT

**SCHEDULE O
(Form 990)**

Department of the Treasury
Internal Revenue Service

Name of the organization

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021

**Open to Public
Inspection**

FLORIDA AGRICULTURAL MUSEUM, INC

Employer identification number

59-2659573

FORM 990, PART VI, LINE 11B - FORM 990 REVIEW PROCESS

NO REVIEW WAS OR WILL BE CONDUCTED.

FORM 990, PART VI, LINE 19 - OTHER ORGANIZATION DOCUMENTS PUBLICLY AVAILABLE

NO OTHER DOCUMENTS AVAILABLE TO THE PUBLIC.

Exempt Organization Business Income Tax Return
(and proxy tax under section 6033(e))

2021

For calendar year 2021 or other tax year beginning 7/01, 2021, and ending 6/30, 2022

▶ Go to www.irs.gov/Form990T for instructions and the latest information.

▶ Do not enter SSN numbers on this form as it may be made public if your organization is a 501(c)(3).

Open to Public Inspection for 501(c)(3) Organizations Only

Department of the Treasury
Internal Revenue Service

<p>A <input type="checkbox"/> Check box if address changed.</p> <p>B Exempt under section</p> <p><input checked="" type="checkbox"/> 501(C)(3)</p> <p><input type="checkbox"/> 408(e) <input type="checkbox"/> 220(e)</p> <p><input type="checkbox"/> 408A <input type="checkbox"/> 530(a)</p> <p><input type="checkbox"/> 529(a) <input type="checkbox"/> 529A</p>	<p>Print or Type</p>	<p><input type="checkbox"/> Check box if name changed and see instructions.)</p> <p>FLORIDA AGRICULTURAL MUSEUM, INC 7900 OLD KINGS ROAD PALM COAST, FL 32137</p>	<p>D Employer identification number</p> <p>59-2659573</p> <p>E Group exemption number (see instructions)</p> <p>F <input type="checkbox"/> Check box if an amended return.</p>
		<p>C Book value of all assets at end of year. ▶ <u>2,205,221.</u></p>	
<p>G Check organization type ▶ <input checked="" type="checkbox"/> 501(c) corporation <input type="checkbox"/> 501(c) trust <input type="checkbox"/> 401(a) trust <input type="checkbox"/> Other trust</p>			
<p>H Check if filing only to ▶ <input type="checkbox"/> Claim credit from Form 8941 <input type="checkbox"/> Claim a refund shown on Form 2439</p>			
<p>I Check if a 501(c)(3) organization filing a consolidated return with a 501(c)(2) titleholding corporation ▶ <input type="checkbox"/></p>			
<p>J Enter the number of attached Schedules A (Form 990-T) ▶ <u>1</u></p>			
<p>K During the tax year, was the corporation a subsidiary in an affiliated group or a parent-subsidiary controlled group? ▶ <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If 'Yes,' enter the name and identifying number of the parent corporation . . . ▶</p>			
<p>L The books are in care of ▶ <u>KARA HOBLOCK 7900 OLD KINGS ROAD PALM COAST FL 32137</u> Telephone number ▶ <u>(386) 446-7630</u></p>			

Part I Total Unrelated Business Taxable Income

1 Total of unrelated business taxable income computed from all unrelated trades or businesses (see instructions)	1	0.
2 Reserved	2	
3 Add lines 1 and 2	3	0.
4 Charitable contributions (see instructions for limitation rules)	4	
5 Total unrelated business taxable income before net operating losses. Subtract line 4 from line 3.	5	0.
6 Deduction for net operating loss. See instructions.	6	
7 Total of unrelated business taxable income before specific deduction and section 199A deduction. Subtract line 6 from line 5.	7	0.
8 Specific deduction (generally \$1,000, but see instructions for exceptions)	8	1,000.
9 Trusts. Section 199A deduction. See instructions	9	
10 Total deductions. Add lines 8 and 9	10	1,000.
11 Unrelated business taxable income. Subtract line 10 from line 7. If line 10 is greater than line 7, enter zero.	11	0.

Part II Tax Computation

1 Organizations taxable as corporations. Multiply Part I, line 11 by 21% (0.21)	1	0.
2 Trusts taxable at trust rates. See instructions for tax computation. Income tax on the amount on Part I, line 11 from: <input type="checkbox"/> Tax rate schedule or <input type="checkbox"/> Schedule D (Form 1041)	2	
3 Proxy tax. See instructions	3	
4 Other tax amounts. See instructions	4	
5 Alternative minimum tax (trusts only)	5	
6 Tax on noncompliant facility income. See instructions.	6	
7 Total. Add lines 3 through 6 to line 1 or 2, whichever applies.	7	0.

BAA For Paperwork Reduction Act Notice, see instructions.

Part III Tax and Payments

1a Foreign tax credit (corporations attach Form 1118; trusts attach Form 1116) ...	1a		
b Other credits (see instructions)	1b		
c General business credit. Attach Form 3800 (see instructions)	1c		
d Credit for prior year minimum tax (attach Form 8801 or 8827)	1d		
e Total credits. Add lines 1a through 1d	1e		0.
2 Subtract line 1e from Part II, line 7	2		0.
3 Other amounts due. Check if from: <input type="checkbox"/> Form 4255 <input type="checkbox"/> Form 8611 <input type="checkbox"/> Form 8697 <input type="checkbox"/> Form 8866 <input type="checkbox"/> Other (attach statement)	3		
4 Total tax. Add lines 2 and 3 (see instructions). <input type="checkbox"/> Check if includes tax previously deferred under section 1294. Enter tax amount here	4		0.
5 Current net 965 tax liability paid from Form 965-A, Part II, column (k)	5		
6a Payments: A 2020 overpayment credited to 2021	6a		
b 2021 estimated tax payments. Check if section 643(g) election applies ... <input type="checkbox"/>	6b		
c Tax deposited with Form 8868	6c		
d Foreign organizations: Tax paid or withheld at source (see instructions)	6d		
e Backup withholding (see instructions)	6e		
f Credit for small employer health insurance premiums (attach Form 8941)	6f		
g Other credits, adjustments, and payments: <input type="checkbox"/> Form 2439 <input type="checkbox"/> Form 4136 <input type="checkbox"/> Other _____ Total ... <input type="checkbox"/>	6g		
7 Total payments. Add lines 6a through 6g	7		0.
8 Estimated tax penalty (see instructions). Check if Form 2220 is attached	8		
9 Tax due. If line 7 is smaller than the total of lines 4, 5, and 8, enter amount owed	9		
10 Overpayment. If line 7 is larger than the total of lines 4, 5, and 8, enter amount overpaid	10		
11 Enter the amount of line 10 you want: Credited to 2022 estimated tax <input type="checkbox"/> Refunded <input type="checkbox"/>	11		

Part IV Statements Regarding Certain Activities and Other Information (see instructions)

1 At any time during the 2021 calendar year, did the organization have an interest in or a signature or other authority over a financial account (bank, securities, or other) in a foreign country? If 'Yes,' the organization may have to file FinCEN Form 114, Report of Foreign Bank and Financial Accounts. If 'Yes,' enter the name of the foreign country here _____	Yes	No
2 During the tax year, did the organization receive a distribution from, or was it the grantor of, or transferor to, a foreign trust? If "Yes," see instructions for other forms the organization may have to file.		X
3 Enter the amount of tax-exempt interest received or accrued during the tax year. <input type="checkbox"/> \$ 0.		
4 Enter available pre-2018 NOL carryovers here <input type="checkbox"/> \$ _____ Do not include any post-2017 NOL carryover shown on Schedule A (Form 990-T). Don't reduce the NOL carryover shown here by any deduction reported on Part I, line 6.		
5 Post-2017 NOL carryovers. Enter available Business Activity Code and post-2017 NOL carryovers. Don't reduce the amounts shown below by any NOL claimed on any Schedule A, Part II, line 17 for the tax year. See instructions.		
Business Activity Code	Available post-2017 NOL carryover	
-----	\$ -----	
-----	\$ -----	
-----	\$ -----	
-----	\$ -----	
6a Did the organization change its method of accounting? (see instructions)		X
b If 6a is 'Yes', has the organization described the change on Form 990, 990-EZ, 990-PF, or Form 1128? If 'No', explain in Part V		

Part V Supplemental Information

Provide the explanation required by Part IV, line 6b. Also, provide any other additional information. See instructions.

Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.			May the IRS discuss this return with the preparer shown below (see instructions)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
	Signature of officer	Date	Title		
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed	PTIN
	JULIEANN R KLEIN, CPA	JULIEANN R KLEIN, CPA	8/10/23		P00199625
	Firm's name <input type="checkbox"/>	Firm's EIN <input type="checkbox"/>			
	Firm's address <input type="checkbox"/>	Phone no. <input type="checkbox"/>			
	LOMBARDO SPRADLEY & KLEIN CPAS		59-2295906		
	111-A EXECUTIVE CIRCLE		(386) 258-3422		
	DAYTONA BEACH, FL 32114				

**SCHEDULE A
(Form 990-T)**

**Unrelated Business Taxable Income
From an Unrelated Trade or Business**

OMB No. 1545-0047

2021

▶ Go to www.irs.gov/Form990T for instructions and the latest information.

▶ Do not enter SSN numbers on this form as it may be made public if your organization is a 501(c)(3).

Open to Public Inspection for 501(c)(3) Organizations Only

Department of the Treasury
Internal Revenue Service

A Name of the organization FLORIDA AGRICULTURAL MUSEUM, INC	B Employer identification number 59-2659573
C Unrelated business activity code (see instructions) ▶	D Sequence: 1 of 1

E Describe the unrelated trade or business ▶

Part I Unrelated Trade or Business Income		(A) Income	(B) Expenses	(C) Net
1a Gross receipts or sales				
b Less returns and allowances	c Balance ▶			
2 Cost of goods sold (Part III, line 8)	1c			
3 Gross profit. Subtract line 2 from line 1c	2			
4a Capital gain net income (attach Sch D (Form 1041 or Form 1120)). See instructions	3			
b Net gain (loss) (Form 4797) (attach Form 4797). See instructions	4a			
c Capital loss deduction for trusts	4b			
5 Income (loss) from a partnership or an S corporation (attach statement)	4c			
6 Rent income (Part IV)	5			
7 Unrelated debt-financed income (Part V)	6			
8 Interest, annuities, royalties, and rents from a controlled organization (Part VI)	7			
9 Investment income of section 501(c)(7), (9), or (17) organizations (Part VII)	8			
10 Exploited exempt activity income (Part VIII)	9			
11 Advertising income (Part IX)	10			
12 Other income (see instructions; attach statement)	11			
13 Total. Combine lines 3 through 12	12			
13	13			

Part II Deductions Not Taken Elsewhere See instructions for limitations on deductions. Deductions must be directly connected with the unrelated business income				
1 Compensation of officers, directors, and trustees (Part X)		1		
2 Salaries and wages		2		
3 Repairs and maintenance		3		
4 Bad debts		4		
5 Interest (attach statement). See instructions		5		
6 Taxes and licenses		6		
7 Depreciation (attach Form 4562). See instructions	7			
8 Less depreciation claimed in Part III and elsewhere on return	8a		8b	
9 Depletion		9		
10 Contributions to deferred compensation plans		10		
11 Employee benefit programs		11		
12 Excess exempt expenses (Part VIII)		12		
13 Excess readership costs (Part IX)		13		
14 Other deductions (attach statement)		14		
15 Total deductions. Add lines 1 through 14		15		
16 Unrelated business income before net operating loss deduction. Subtract line 15 from Part I, line 13, column (C)		16		
17 Deduction for net operating loss. See instructions		17		
18 Unrelated business taxable income. Subtract line 17 from line 16		18		

BAA For Paperwork Reduction Act Notice, see instructions.

Schedule A (Form 990-T) 2021

Part III Cost of Goods Sold Enter method of inventory valuation ▶

1	Inventory at beginning of year.....	1	
2	Purchases.....	2	
3	Cost of labor.....	3	
4	Additional section 263A costs (attach statement).....	4	
5	Other costs (attach statement).....	5	
6	Total. Add lines 1 through 5.....	6	
7	Inventory at end of year.....	7	
8	Cost of goods sold. Subtract line 7 from line 6. Enter here and in Part I, line 2.....	8	
9	Do the rules of section 263A (with respect to property produced or acquired for resale) apply to the organization?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part IV Rent Income (From Real Property and Personal Property Leased with Real Property)

1 Description of property (property street address, city, state, ZIP code). Check if a dual-use. See instructions.

A _____

B _____

C _____

D _____

	A	B	C	D
2 Rent received or accrued				
a From personal property (if the percentage of rent for personal property is more than 10% but not more than 50%).....				
b From real and personal property (if the percentage of rent for personal property exceeds 50% or if the rent is based on profit or income)				
c Total rents received or accrued by property. Add lines 2a and 2b, columns A through D...				
3 Total rents received or accrued. Add line 2c columns A through D. Enter here and on Part I, line 6, column (A). ▶	_____			
4 Deductions directly connected with the income in lines 2(a) and 2(b) (attach statement).....				
5 Total deductions. Add line 4 columns A through D. Enter here and on Part I, line 6, column (B)..... ▶	_____			

Part V Unrelated Debt-Financed Income (see instructions)

1 Description of debt-financed property (street address, city, state, ZIP code). Check if a dual-use. See instructions.

A _____

B _____

C _____

D _____

	A	B	C	D
2 Gross income from or allocable to debt-financed property.....				
3 Deductions directly connected with or allocable to debt-financed property				
a Straight line depreciation (attach statement)				
b Other deductions (attach statement).....				
c Total deductions (add lines 3a and 3b, columns A through D).....				
4 Amount of average acquisition debt on or allocable to debt-financed property (attach statement).....				
5 Average adjusted basis of or allocable to debt-financed property (attach statement)....				
6 Divide line 4 by line 5.....	%	%	%	%
7 Gross income reportable. Multiply line 2 by line 6.				
8 Total gross income (add line 7, columns A through D). Enter here and on Part I, line 7, column (A)..... ▶	_____			
9 Allocable deductions. Multiply line 3c by line 6....				
10 Total allocable deductions. Add line 9, columns A through D. Enter here and on Part I, line 7, column (B).... ▶	_____			
11 Total dividends-received deductions included in line 10..... ▶	_____			

Part VI Interest, Annuities, Royalties, and Rents from Controlled Organizations (see instructions)

1 Name of controlled organization	2 Employer identification number	Exempt Controlled Organizations			
		3 Net unrelated income (loss) (see instructions)	4 Total of specified payments made	5 Part of column 4 that is included in the controlling organization's gross income	6 Deductions directly connected with income in column 5
(1)					
(2)					
(3)					
(4)					

Nonexempt Controlled Organizations				
7 Taxable income	8 Net unrelated income (loss) (see instructions)	9 Total of specified payments made	10 Part of column 9 that is included in the controlling organization's gross income	11 Deductions directly connected with income in column 10
(1)				
(2)				
(3)				
(4)				
Totals			Add columns 5 and 10. Enter here and on Part I, line 8, column (A)	Add columns 6 and 11. Enter here and on Part I, line 8, column (B)

Part VII Investment Income of a Section 501(c)(7), (9), or (17) Organization (see instructions)

1 Description of income	2 Amount of income	3 Deductions directly connected (attach statement)	4 Set-asides (attach statement)	5 Total deductions and set-asides (add columns 3 and 4)
(1)				
(2)				
(3)				
(4)				
Totals		Add amounts in column 2. Enter here and on Part I, line 9, column (A)		Add amounts in column 5. Enter here and on Part I, line 9, column (B)

Part VIII Exploited Exempt Activity Income, Other Than Advertising Income (see instructions)

1 Description of exploited activity: _____	
2 Gross unrelated business income from trade or business. Enter here and on Part I, line 10, col (A)	2
3 Expenses directly connected with production of unrelated business income. Enter here and on Part I, line 10, column (B)	3
4 Net income (loss) from unrelated trade or business. Subtract line 3 from line 2. If a gain, complete lines 5 through 7.	4
5 Gross income from activity that is not unrelated business income	5
6 Expenses attributable to income entered on line 5	6
7 Excess exempt expenses. Subtract line 5 from line 6, but do not enter more than the amount on line 4. Enter here and on Part II, line 12	7

Part IX Advertising Income

- 1 Name(s) of periodical(s). Check box if reporting two or more periodicals on a consolidated basis.
- A _____
- B _____
- C _____
- D _____

Enter amounts for each periodical listed above in the corresponding column.

	A	B	C	D
2 Gross advertising income.....				
a Add columns A through D. Enter here and on Part I, line 11, column (A).....	▶ _____			
3 Direct advertising costs by periodical.....				
a Add columns A through D. Enter here and on Part I, line 11, column (B).....	▶ _____			
4 Advertising gain (loss). Subtract line 3 from line 2. For any column in line 4 showing a gain, complete lines 5 through 8. For any column in line 4 showing a loss or zero, do not complete lines 5 through 7, and enter zero on line 8.....				
5 Readership costs.....				
6 Circulation income.....				
7 Excess readership costs. If line 6 is less than line 5, subtract line 6 from line 5. If line 5 is less than line 6, enter zero.....				
8 Excess readership costs allowed as a deduction. For each column showing a gain on line 4, enter the lesser of line 4 or line 7.....				
a Add line 8, columns A through D. Enter the greater of the line 8a, columns total or zero here and on Part II, line 13.....	▶ _____			

Part X Compensation of Officers, Directors, and Trustees (see instructions)

1 Name	2 Title	3 Percent of time devoted to business	4 Compensation attributable to unrelated business
		%	
		%	
		%	
		%	
Total. Enter here and on Part II, line 1.....			▶ _____

Part XI Supplemental Information (see instructions)

PECUNIARY FACTOR CERTIFICATION
FOR DIRECT SUPPORT
ORGANIZATIONS

Direct Support Organization Name: Florida Agricultural Museum Inc.

By: Kara Hoblick

Date: Aug 9th, 2023

Pecuniary Factor Certification

I declare, under penalty of perjury, that the organization listed above has complied with section 20.058(4), Florida Statutes (2023).

Kara Hoblick
Signature

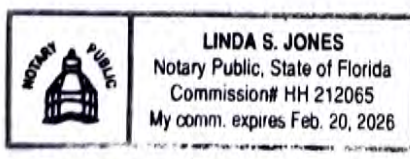
Exec. Director
Title

STATE OF FLORIDA
COUNTY OF Flagler

Sworn to (or affirmed) and subscribed before me by means of physical presence or online notarizations, this 9 day of August, 2023
day month year

by Kara Hoblick

(NOTARY SEAL)



Linda S. Jones
(Signature of Notary Public-State of Florida)

Personally Known _____ OR Produced Identification Florida DL

Type of Identification Produced Florida Driver License