

OFFICE OF THE COMMISSIONER
(850) 617-7700



THE CAPITOL
400 SOUTH MONROE STREET
TALLAHASSEE, FLORIDA 32399-0800

FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
COMMISSIONER ADAM H. PUTNAM

August 15, 2014

The Honorable Rick Scott
Plaza Level 05, The Capitol
400 South Monroe Street
Tallahassee, Florida 32399

Dear Governor Scott:

To meet the requirements of SB 1194 and Chapter 20.058, F.S., attached are reports detailing the mission, results, three-year outlook, and financial information of the Florida Department of Agriculture and Consumer Services' five Direct Support Organizations (DSO). The five DSOs are:

- Friends of the Florida State Forests
- Forestry Arson Alert Association, Inc.
- Florida Agriculture Museum
- Florida Agriculture in the Classroom
- Florida Horse Park

Given the contributions that these five DSO's provide to the Department of Agriculture and Consumer Services in fulfilling its mission and goals, the Department recommends that its association with the Friends of the Florida State Forests, Forestry Arson Alert Association, Inc., Florida Agriculture Museum, Florida Agriculture in the Classroom and the Florida Horse Park be continued.

Should you have any questions regarding the information disclosed in these reports, please don't hesitate to contact my office at 850.617.7700 or Grace.Lovett@freshfromflorida.com.

Sincerely,

Grace P. Lovett
Director, Office of Legislative Affairs

**Florida Department of Agriculture and Consumer Services
DIRECT SUPPORT ORGANIZATION
2014 REPORT
IMPLEMENTATION OF COMMITTEE SUBSTITUTE SENATE BILL 1194**

Direct Support Organization (DSO) Name: **Friends of Florida State Forests**
Mailing address: 3125 Conner Boulevard, Room 253, Tallahassee, Florida, 32399-1650
Telephone Number: (850) 681-5875 Website Address: www.floridastateforests.org

Statute Authority:

Section 589.012, F.S., Friends of Florida State Forests Program (Friends). *In summary*, the statute establishes Friends as a program of the Department of Agriculture and Consumer Services (department) and establishes the purpose of the program is to provide support and assistance for existing and future programs of the Florida Forest Service.

Section 570.691, F.S., Direct support organizations. *In summary*, the statute states the department may establish direct support organizations to provide assistance, funding, and promotional support for the museums and other programs of the department and lists the provisions that govern the creation, use, powers, and duties of the direct support organizations.

Brief Description of the DSO's Mission:

Through community support, assist the Florida Forest Service to expand opportunities for recreation (hunting, horseback riding, hiking, Off Highway Vehicle, etc.), environmental education, and forest management within Florida's state forests.

Brief Description of the DSO's Results Obtained:

In fiscal year 2013-14, partnered with Arbor Day Foundation, Daughters of the American Revolution, Mickman Brothers, Water Service Corp/Utilities Inc., and the National Fish and Wildlife Foundation for supplementary reforestation on 10 state forests and scrub habitat reforestation at Seminole State Forest. Increased program awareness by participating in 15 outreach events statewide, promoting the program and recruiting new members and partners through website enhancements, new billboard advertising for travelers on interstates entering Florida, and through the National Geographic Magazine Traveler's Issue which featured seven of our state forests. In addition, received various donations statewide meeting many needs of our state forests. Provided fiscal support for Operation Outdoor Freedom, Section 589.19(4), F.S.

Brief Description of the DSO's Plans for Next Three Fiscal Years:

Friends, through internal and external support, will assist the Florida Forest Service in expanding opportunities for recreation, environmental education, and forest management and improve the quality of the programs and activities offered on Florida state forests. Goals include increasing membership in the program, increasing annual day-use pass sales online, and increase contributions and donations that will benefit each of the state forests and also benefit statewide forest projects, needs and outreach. In addition, planning includes increased awareness of the program through various media and advertising options statewide and beyond. Friends will be the CSO for the Babcock Ranch Preserve which will come under department management in 2016, Section 259.10521, F.S. Friends will also continue to support Operation Outdoor Freedom.

* Copy of Friends of Florida State Forests Code of Ethics attached.

** Per our CPA firm, because Friends of Florida State Forests is a DSO of the State, there is not a 990 filing requirement. See documentation from the Internal Revenue Service. In lieu of the 990, attached are two financial reports provided to the department annually.

FRIENDS OF FLORIDA STATE FORESTS CODE OF ETHICS

PREAMBLE

- (1) It is essential to the proper conduct and operation of Friends of Florida State Forests (herein "DSO") that its board members, officers, and employees be independent and impartial and that their position not be used for private gain. Therefore, the Florida Legislature in Section 112.313, Florida Statute (Fla. Stat.), requires that the law protect against any conflict of interest and establish standards for the conduct of DSO board members, officers, and employees in situations where conflicts may exist.
- (2) It is hereby declared to be the policy of the State that no DSO board member, officer or employee shall have an interest, financial or otherwise, direct or indirect, or incur any obligation of any nature which is in substantial conflict with the proper discharge of his or her duties for the DSO. To implement this policy and strengthen the faith and confidence of the people in Direct Support Organizations, there is enacted a code of ethics setting forth standards of conduct required of Friends of Florida State Forests board members, officers, and employees in the performance of their official duties.

STANDARDS

The following standards of conduct are enumerated in Chapter 112, Fla. Stat., and are required by Section 112.313, Fla. Stat., to be observed by DSO board members, officers, and employees.

1. Prohibition of Solicitation or Acceptance of Gifts

No DSO board member, officer, or employee shall solicit or accept anything of value to the recipient, including a gift, loan, reward, promise of future employment, favor, or service, based upon any understanding that the vote, official action, or judgment of the DSO board member, officer, or employee would be influenced thereby.

2. Prohibition of Accepting Compensation Given to Influence a Vote

No DSO board member, officer, or employee shall accept any compensation, payment, or thing of value when the person knows, or, with reasonable care, should know that it was given to influence a vote of other action in which the DSO board member, officer, or employee was expected to participate in his or her official capacity.

3. Salary and Expenses

No DSO board member or officer shall be prohibited from voting on a matter affecting his or her salary, expenses, or other compensation as a DSO board member or officer, as provided by law.

4. Prohibition of Misuse of Position

A DSO board member, officer, or employee shall not corruptly use or attempt to use one's official position or any property or resource which may be within one's trust, or perform official duties, to secure a special privilege, benefit, or exemption.

5. Prohibition of Misuse of Privileged Information

No DSO board member, officer, or employee shall disclose or use information not available to members of the general public and gained by reason of one's official position of one's own personal gain or benefit or for the personal gain or benefit of any other person or business entity.

6. Post-Office/Employment Restrictions

A person who has been elected to any DSO board or office or who is employed by a DSO, may not personally represent another person or entity for compensation before the governing body of the DSO of which he or she was a board member, officer, or employee for a period of two years after he or she vacates that office or employment position.

7. Prohibition to Employees Holding Office

No person may be, at one time, both a DSO employee and a DSO board member at the same time.

8. Requirements to Abstain From Voting

A DSO board member or officer shall not vote in official capacity upon any measure which would affect his or her special private gain or loss, or which he or she knows would affect the special gain or any principal by whom the board member or officer is retained. When abstaining, the DSO board member or officer, prior to the vote being taken, shall make every reasonable effort to disclose the nature of his or her interest as a public record in a memorandum filed with the person responsible for recording the minutes of the meeting, who shall incorporate the memorandum in the minutes. If it is not possible for the DSO board member or officer to file a memorandum before the vote, the memorandum must be filed with the person responsible for recording the minutes of the meeting no later than 15 days after the vote.

9. Failure to Observe DSO Code of Ethics

Failure of a DSO board member, officer or employee to observe the Code of Ethics may result in the removal of that person from their position. Further, failure of the DSO to observe the Code of Ethics may result in the Florida Department of Agriculture and Consumer Services terminating its Agreement with the DSO.

04/27/2004 12:31 FAX 8509425645
04/27/2004 13:03 FAX 513 263 3758

James DA Holley & Co. PA
TE/GE CINTI

003/004
002/003

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: OCT 07 2003

Employer Identification Number:
59-3504595
DLN:
203216089
Contact Person:
MR CARL MEDLEY
Contact Telephone Number:
(877) 829-5500

ID# 52406

FRIENDS OF FLORIDA STATE FORESTS
INC
C/O THE DIRECTOR DIVISION OF FORESTRY
3125 CONNER BLVD C25
TALLAHASSEE, FL 32399-6576

Date of Exemption:
March 24, 1998
Internal Revenue Code
Section 501(c)(3)

Dear Applicant:

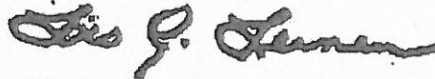
Thank you for submitting the information shown on the enclosure. We have made it a part of your file.

The changes indicated do not adversely affect your exempt status and the exemption letter issued to you continues in effect.

Please let us know about any future change in the character, purpose, method of operation, name or address of your organization. This is a requirement for retaining your exempt status.

Thank you for your cooperation.

Sincerely yours,



Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Letter 976 (DO/CG)

04/27/2004 12:31 FAX 8509425645
04/27/2004 13:03 FAX 513 263 3756

James DA Holley & Co. PA
TE/GE CINTI

004/004
 003/003

-2-

FRIENDS OF FLORIDA STATE FORESTS

Item Changed	From	To
990 Filing requirement	Required	Not Required

Letter 976 (DO/CG)

Friends of Florida State Forests, Inc.
Balance Sheet
 As of June 30, 2014

Jun 30, 14

ASSETS

Current Assets

Checking/Savings

1000 - Bank of America		
1000.01 - Checking - 5446		
1000.02 - Savings - 7020		
D1 KRUL Recreation Area		
D11 - Radar Hill		
D17 - Jerjo Mitigation		
D17 Falkhachee Mitigation		
Friends		
Point Washington		
Teachers Tour -Restricted		
1000.02 - Savings - 7020 - Other		
Total 1000.02 - Savings - 7020		-1,087.17

Total 1000 - Bank of America **722,275.67**

1010 - Flag Credit Union **721,188.50**

1010.01 - D17 Noah's Landing		
0.60% Matures 2/18/11		
Money Market 11846		
Total 1010.01 - D17 Noah's Landing		14,230.24

1010.02 - D10 - Tiger Bay Gopher Tortoise **14,235.24**

CD -1.6% - Matures 1/08/11		
Money Market 12147		
Total 1010.02 - D10 - Tiger Bay Gopher Tortoise		7,482.58

1010.04 - D17 - Cedar Hammock **70.35**

CD -0.60% Matures 2/28/11		
Money Market 13204		
Total 1010.04 - D17 - Cedar Hammock		184,726.24

Total 1010.04 - D17 - Cedar Hammock **5.00**

Total 1010 - Flag Credit Union **184,731.24**

1030 - SunTrust **206,519.41**

PL Washington		
Money Market - 1000084973543		
Total PL Washington		
Total 1030 - SunTrust		135,164.69

1040 - Florida Capital **135,164.69**

DOT Tortoise Mitigation		
Checking -45268-Unitd Int Income		
Money Market - 63072 -(4/2009)		
Total 1040 - Florida Capital		10,458.09

Total **250,092.48**

07/18/14
Accrual Basis

Friends of Florida State Forests, Inc.
Balance Sheet
As of June 30, 2014

	Jun 30, 14
Total DOT Tortoise Mitigation	260,550.57
Total 1040 - Florida Capital	260,550.57
1060 - Floridian Bank	
DOT Tortoise Mitigation	
Money Market - 3006822	6,344.54
Money Market - 3006822 - Other	175,121.25
Total Money Market - 3006822	181,465.79
Total DOT Tortoise Mitigation	181,465.79
Total 1080 - Floridian Bank	181,465.79
1070 - Farmers Merchant Bank	181,444.19
Total Checking/Savings	1,686,333.15
Other Current Assets	
1300 - Prepaid Expenses	1,067.33
1300.02 - Liability Insurance	
Total 1300 - Prepaid Expenses	1,067.33
1301 - Inventory	
Friends T-shirts	22.98
Membership Pins	1,319.89
Withlacoochee T-Shirt	840.00
Total 1301 - Inventory	2,182.87
Total Other Current Assets	3,250.20
Total Current Assets	1,689,583.35
TOTAL ASSETS	1,689,583.35
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
BOA - Credit Card Payable	13,198.89
Total Credit Cards	13,198.89
Other Current Liabilities	
2300 - Deferred Revenue	
Dues	17.52
2300 - Deferred Revenue - Other	386.10

Friends of Florida State Forests, Inc.
Balance Sheet
 As of June 30, 2014

	Jun 30, 14
Total 2300 - Deferred Revenue	403.62
26500 - Sales Tax Payable	18.34
Sales Tax - Santa Rosa	25.48
Sales Tax - Hernando	43.82
Total 25500 - Sales Tax Payable	447.44
Total Other Current Liabilities	13,646.33
Total Current Liabilities	13,646.33
Total Liabilities	13,646.33
Equity	
2500 - Restricted District Funds	
2501 - D1 Blackwater	1.29
Bridge Repair	118.69
BRSF-Tourism Development Grant	138.90
FFA Event	350.00
Foxhunters	6,355.62
General Fund	5,074.17
Mlap	351.00
Tall Timbers	1,308.86
Tee shirts	
2501.01 - Blackwater Dist Reforestation	176,875.00
Blackwater River State Forest	85,725.00
Arbor Day	2,630.00
MFWF	
Other	
Total Blackwater River State Forest	265,230.00
Total 2501.01 - Blackwater Dist Reforestation	265,230.00
Total 2501 - D1 Blackwater	278,928.53
2502 - D2 Chipola	
2502.01 - Pt. Washington	2,764.94
General Fund	157,144.42
Point Washington Mitigation	
Total 2502.01 - Pt. Washington	159,909.36
2502.03 - Chipola District Reforestation	
Arbor Day	5,243.40
Total 2502.03 - Chipola District Reforestation	5,243.40
Total 2502 - D2 Chipola	165,152.76

Friends of Florida State Forests, Inc.
Balance Sheet
 As of June 30, 2014

	Jun 30, 14
2504 · D4 Tallahassee General Fund	303.66
Visit Fla Grant-THSF Wlapps	19.00
2504.01 · Bear Creek	161.00
2504.02 · Lake Talquin	442.60
2504.03 · Tatas Hill General Fund	15.00
Total 2504.03 · Tatas Hill	15.00
2504.05 · Tallahassee Dist Reforestation Lake Talquin State Forest	3,959.00
Total 2504.05 · Tallahassee Dist Reforestation	3,959.00
Total 2504 · D4 Tallahassee	4,900.26
2505 · D5 Perry General Fund	10.00
Total 2505 · D5 Perry	10.00
2506 · D6 Suwannee General Fund	70.00
2506.02 · John Bethae NWTF Grant	2,500.00
Total 2506.02 · John Bethae	2,500.00
2506.06 · Suwannee Dist Reforestation Bethae Arbor Day - Reforestatio	30,159.00
Total 2506.06 · Suwannee Dist Reforestation	30,159.00
Total 2505 · D6 Suwannee	32,729.00
2507 · D7 Jacksonville General Fund	78.74
2507.02 · Belmore	20.00
2507.03 · Cary Cary State Forest Reforestation	1,800.00
Total Cary State Forest	1,800.00
Campsite Development	1,200.00
2507.03 · Cary - Other	271.94
Total 2507.03 · Cary	3,271.94
2507.04 · Four Creeks Four Creeks State Reforestation NWTF Grant	8,797.50
	1,394.76

Friends of Florida State Forests, Inc.
Balance Sheet
 As of June 30, 2014

	Jun 30, 14
Total 2607.04 - Four Creeks	10,192.26
2507.05 - Jennings General Fund	15.30
Total 2607.05 - Jennings	15.30
2607.08 - Jacksonville Dist Reforestation Belmore State Forest Arbor Day SatsumaTrack	3,820.74 8,161.59
Total Belmore State Forest	11,982.33
Jennings State Forest Arbor Day	3,984.50
Total Jennings State Forest	3,984.50
Total 2607.08 - Jacksonville Dist Reforestation	15,966.83
Total 2607 - D7 Jacksonville	29,545.07
2508 - D8 Waccasassa General Fund Horse Barns - Waccasassa	366.00 300.00
2508.06 - Goethe State Forests Goethe State Forest Goethe - Equestrian Use Goethe Shared Trail System	4,991.10 16.70 660.00
Total 2508.06 - Goethe State Forests	5,567.80
2508.08 - Etowah Creek Etowah Creek Equestrian General Fund	370.00 500.00
Total 2508.08 - Etowah Creek	870.00
Total 2508 - D8 Waccasassa	7,122.80
2610 - D10 Bunnell General Fund	1,029.53
2610.02 - Tiger Bay Crown Castle Tower Gopher Tortoise Mitigation	170.87 7,511.33
Total 2610.02 - Tiger Bay	7,682.20
2610.04 - Train Road Pavillion	1,510.00
2510.06 - Lake George	125.00
2510.07 - Bunnell District Reforestation Lake George State Forest	

**Friends of Florida State Forests, Inc.
 Balance Sheet
 As of June 30, 2014**

	Jun 30, 14
Arbor Day	616.75
Total Lake George State Forest	616.75
Tiger Bay State Forest	
Arbor Day	242.00
Total Tiger Bay State Forest	242.00
Total 2510.07 - Bunnell District Reforestation	858.75
Total 2510 - D10 Bunnell	11,205.48
2511 - D11 Withlacoochee	2,188.43
General Fund	270.00
2511.03 - Seminole	1,300.00
General Fund	2,386.00
Road Repairs	
Seminole Horse Trails	
Total 2511.03 - Seminole	3,956.00
2511.04 - Withlacoochee	2,626.86
Croon T-Shirt Sales	801.46
Croon Trail Markers/WSF	180.00
Emergency Response	1,641.00
Fire Prevention Program	1,938.75
Firewood Sales	1,277.51
Florida Gas Milligation	45.00
Forestry Awareness Month	15.92
Inmate Shop	1,500.00
Pasco FAS Area	815.18
Recreation (Hernando County)	1,250.00
Recreation (Sumter County)	199.79
Silver Lake Rac Ball Boxes	302.00
Training Center	
Total 2511.04 - Withlacoochee	12,593.47
2511.05 - Withlacoochee Reforestation	9,275.54
Seminole State Forest	3,000.00
Arbor Day	
General Fund	12,275.54
Total Seminole State Forest	12,275.54
Total 2511.06 - Withlacoochee Reforestation	12,275.54
Total 2511 - D11 Withlacoochee	31,013.44
2512 - D12 Orlando	250.00
General Fund	

Friends of Florida State Forests, Inc.
Balance Sheet
 As of June 30, 2014

	Jun 30, 14
2512.03 - Little Big Econ SF	
Total 2512 - D12 Orlando	213.00
2514 - D14 Lakeland	
2514.02 - Lake Wales Ridge	2,283.63
General Fund	135.00
NWTF Grant	
Total 2514.02 - Lake Wales Ridge	2,418.63
Total 2514 - D14 Lakeland	2,418.63
2515 - D15 Ilyakka	
General Fund	860.41
Map Sales	208.00
Total 2515 - D15 Ilyakka	1,068.41
2517 - D17 Caloosahatchee	
Envirothon-Caloosahatchee	650.00
General Fund	85.00
2517.02 - Picayune Strand	
Cedar Hammock Mitigation	140,851.95
Fakahatchee Mitigation - 5/2011	42,989.01
Jerjo Mitigation PSSF	7,500.00
Noair's Landing Mitigation	14,218.33
Picayune Strand - City Gate	100,333.00
PSSF Forest Day	150.00
Total 2517.02 - Picayune Strand	306,042.29
2517.05 - Caloosahatchee Reforestation	
Ok Slough State Forest	
General Fund	1,570.00
Total Ok Slough State Forest	1,570.00
Total 2517.05 - Caloosahatchee Reforestation	1,570.00
Total 2517 - D17 Caloosahatchee	308,347.29
2519 - Operation Outdoor Freedom (OOF)	
OOF - Statewide	
2519.01 - OOF_Prairie Tract Pavilion	197.26
OOF - Prairie Tract Well	860.61
OOF - Prairie Tract Bunkhouse #1	13,824.80
OOF Prairie Tract Bunkhouse #2	25,000.00
OOF - Prairie Tract General Fund	1,170.56
OOF - Prairie Tract Trophy Fund	3,033.00
OOF - Prairie Restroom	12,000.00
2519.01 - OOF_Prairie Tract Pavilion - Other	1,762.20
	1,762.20

Friends of Florida State Forests, Inc.
Profit & Loss
 July 2013 through June 2014

	Jul '13 - Jun '14
Ordinary Income/Expense	
Income	
4100 - Operating Fund - Income	3,515.90
4101 - Membership Dues	
4102 - Unrestricted Interest Income	
Bank of America MM	294.52
Bank of America Savings	203.58
Farmers Merchants Bank	814.21
Florida Capital Ckg - DOT	912.26
Florida Capital MM - DOT	0.87
Floridian Bank MM - DOT	603.45
Total 4102 - Unrestricted Interest Income	2,828.89
4115 - Contribution/Donation Income	1,127.12
4120 - Project/Grant Administration	676.00
4100 - Operating Fund - Income - Other	422.00
Total 4100 - Operating Fund - Income	8,569.91
4200 - Annual Day Entrance Pass	
4500 - Districts Income - Restricted	
4501 - Blackwater	
Map	1,943.74
Coldwater Rec Area	760.00
General Fund	25.00
Total 4501 - Blackwater	2,728.74
4507 - Jacksonville	
4507.02 - Belmore	29,131.97
Satsuma Track Reforestation	0.00
4507.02 - Belmore - Other	29,131.97
Total 4507.02 - Belmore	29,131.97
4507.05 - Jennings	
Total 4507 - Jacksonville	29,331.97
4508 - Waccassassa	
4508.02 - Goethe	18,500.00
Arbor Day Foundation 2014	9,848.72
Goethe State Forests	28,348.72
Total 4508.02 - Goethe	28,348.72
4508.04 - Etowah Creek	
General Fund	300.00
Total 4508.04 - Etowah Creek	300.00
Total 4508 - Waccassassa	28,648.72

Friends of Florida State Forests, Inc.
Profit & Loss
 July 2013 through June 2014

	Jul '13 - Jun '14
4510 - Bunnell	
General Fund	1.87
4510.02 - Tiger Bay	
Arbor Day Foundation 2014	4,530.64
Total 4510.02 - Tiger Bay	4,530.64
Total 4510 - Bunnell	4,532.51
4511 - Withlacoochee	
Croom T-Shirts	2,439.43
Firewood Sales	1,080.90
General Fund	236.00
Recreation (Hernando County)	750.00
Training Center	40.00
Two Hills Prairie	70.00
4511.03 - Seminole	
Arbor Day Foundation 2014	25,384.59
General Fund	210.00
Seminole Horse Trails	350.00
TNC Scrub Restoration 2013	49,980.00
4511.03 - Seminole - Other	3,775.00
Total 4511.03 - Seminole	79,699.59
4511 - Withlacoochee - Other	8.00
Total 4511 - Withlacoochee	84,323.92
4512 - Orlando	
4512.03 - Little Big Econ	40.00
Total 4512 - Orlando	40.00
4514 - Lakeland	
4514.02 - Lake Wales Ridge	17,584.00
Lake Wales Scrub Jay	1,084.60
General Fund	18,668.60
Total 4514.02 - Lake Wales Ridge	18,668.60
Total 4514 - Lakeland	18,668.60
4515 - Myakka River	
4515.02 - Myakka	3,920.40
Arbor Day Foundation 2014	512.09
General Fund	4,432.49
Total 4515.02 - Myakka	4,432.49
Total 4515 - Myakka River	4,432.49
4517 - Caloosahatchee	

Friends of Florida State Forests, Inc.
Profit & Loss
July 2013 through June 2014

	Jul '13	Jun '14
4517.02 · Picayune Strand		458.00
Total 4517 · Caloosahatchee		458.00
4519 · Operation Outdoor Freedom (OOF)		
OOF Bear Council		10,000.00
OOF Florida Firefighters		2,500.00
OOF Gator Hunts		2,435.85
OOF Indian River		1,000.00
4519.00 · OOF_Statewide		350.00
4519.01 · OOF_Lakeland/Praire Tract		
Lake Wales Ridge		
UPS		5,000.00
Total Lake Wales Ridge		5,000.00
Total 4519.01 · OOF_Lakeland/Praire Tract		5,000.00
4519.02 · OOF Withlacoochee		17,413.98
4519.03 · OOF_Lines Tract		100.00
4519.04 · OOF Welaka		1,958.00
4519.05 · OOF_Suwannee		1,075.00
Twin Rivers		
Total 4519.05 · OOF_Suwannee		1,075.00
4519.07 · OOF_Blackwater		3,530.00
4519.09 · OOF_Miyakka		282.57
4519.10 · OOF_NWFWMD		3,273.00
4519.11 · OOF - Orlando		
Little Big Econ		8,650.00
4519.11 · OOF - Orlando - Other		1,170.00
Total 4519.11 · OOF - Orlando		9,820.00
4519.12 · OOF_Jacksonville		
Satsuma		7,880.00
Total 4519.12 · OOF_Jacksonville		7,880.00
4519.13 · OOF_Tallahassee		1,000.00
4519.14 · OOF_Chipola		
Pine Log		11,566.40
Pt. Washington		4,305.00
Total 4519.14 · OOF_Chipola		15,871.40
Total 4519 · Operation Outdoor Freedom (OOF)		83,491.80
Total 4600 · Districts Income - Restricted		256,656.75
4600 · Teachers Tour Income - Restrict		26,850.00
4630 FGI Easements		

Friends of Florida State Forests, Inc.
Profit & Loss
 July 2013 through June 2014

	Jul 13 - Jun 14
4630.01 Temporary	2,986.05
4630.02 Permanent	54,852.62
Total 4630 FGT Easements	67,837.67
Total Income	352,805.85
Gross Profit	352,805.85
Expense	
5100 · Operating Fund - Expense	
5101 · Professional Fees	3,678.75
5104 · Bank & Credit Card Charges	2.00
Bank Service Charges	390.57
5104 · Bank & Credit Card Charges - Other	392.57
Total 5104 · Bank & Credit Card Charges	710.12
5109 · Member Products Expense	1,025.26
5117 · Insurance	762.37
Liability Insurance	1,787.63
5117 · Insurance - Other	1,006.99
Total 5117 · Insurance	5,330.30
5125 · Website Expense	12,906.36
5100 · Operating Fund - Expense - Other	5,175.13
Total 5100 · Operating Fund - Expense	280.00
6200 · Annual Day Entrance Pass Exp	1,300.70
6500 · District Expenses - Restricted	88,600.00
6501 · Blackwater	1,602.15
General Fund	46.88
Arbor Day Reforestation	704.72
Coldwater Rec Area	92,254.45
Map	
T-Shirts	
Total 6501 · Blackwater	2,639.19
6502 · Chipola	
General Fund	5,243.40
5502.02 · Point Washington	2,500.32
Arbor Day Reforestation	
Point Washington Mitigation	10,382.91
Total 6502.02 · Point Washington	280.00
Total 6502 · Chipola	280.00
5504 · Tallahassee	
5504.02 · Bear Creek	

Friends of Florida State Forests, Inc.
Profit & Loss
 July 2013 through June 2014

	Jul '13	Jun '14
Lake Talquin Reforestation	2,520.00	
5504.03 - Lake Talquin	442.60	
NWTF Grant	442.60	
Total 5504.03 - Lake Talquin	3,242.60	
Total 5504 - Tallahassee		
6507 - Jacksonville		145.34
General Fund		
5507.02 - Belmore		
Belmore Reforestation		
Satsuna Track	29,038.00	
Total Belmore Reforestation	29,038.00	
Total 5507.02 - Belmore		
5507.04 - Four Creeks		5,760.00
Four Creeks Reforestation		
Total 5507.04 - Four Creeks		5,760.00
Total 5507 - Jacksonville		34,943.34
5508 - Waccasassa		
Goethe	9,928.72	
Goethe State Forest		
Total 5508.02 - Goethe	9,928.72	
Total 5508 - Waccasassa		9,928.72
5510 - Bunnell		
6510.02 - Tiger Bay	1,525.00	
Tiger Bay - Arbor Day 2014	170.87	
Crown Castle Tower	242.00	
5510.02 - Tiger Bay - Other		
Total 5510.02 - Tiger Bay	1,937.87	
Total 5510 - Bunnell		1,937.87
6511 - Withacoochee		
General Fund	1,502.00	
Croom T-Shirts	4,403.23	
Croom Trail Markers	801.46	
Fire Prevention Program	1,641.00	
Firewood Sales	22.51	
Recreation (Sumter County)	1,250.00	
Recreation (Hernando County)	1,065.18	
5511.03 - Seminole	15,360.54	

Friends of Florida State Forests, Inc.
Profit & Loss
 July 2013 through June 2014

Jul '13 - Jun '14

Total 5511 - Withlacoochee	26,035.92
5514 - Lakeland	137.00
5514.02 - Lake Wales Ridge	137.00
Total 5514 - Lakeland	137.00
5517 - Caloosahatchee	43.84
General Funds	
5517.01 - Pinyune Strand	26,700.00
Cedar Hammock Mitigation	150.00
PSSF Forest Day	4,500.00
5517.01 - Pinyune Strand - Other	31,350.00
Total 5517.01 - Pinyune Strand	31,350.00
Total 5517 - Caloosahatchee	31,393.84
6519 - Operation Outdoor Freedom (OOF)	
OOF Beef Council	2,131.92
OOF Gator Hunts	1,388.50
OOF Indian River	182.09
5519.00 - OOF_Statewide	3.32
5519.01 - OOF_Lakeland/Prairie Tract	
Lake Wales Ridge	4,780.46
UPS	
Total Lake Wales Ridge	4,780.46
Prairie Tract	
Bunkhouse #1	5,100.00
General Fund	622.97
Pavillion	155.00
Total Prairie Tract	5,877.97
Total 5519.01 - OOF_Lakeland/Prairie Tract	10,658.43
5519.02 - OOF_Withlacoochee	6,433.07
5519.03 - OOF_Lines Tract	1,538.46
5519.04 - OOF_Welaka	2,341.65
5519.05 - OOF_Suwannee	
Twin Rivers	924.69
5519.05 - OOF_Suwannee - Other	771.52
Total 5519.05 - OOF_Suwannee	1,696.21
5519.07 - OOF_Blackwater	3,705.41
5519.08 - OOF_Miyaka	132.61
5519.10 - OOF_NWFWMD	979.20
5519.11 - OOF_Otlando	
Little Big Econ	2,287.59

Friends of Florida State Forests, Inc.
Profit & Loss
July 2013 through June 2014

	Jul '13 - Jun '14
Total 5519.11 · OOF Orlando	2,287.59
5519.12 · OOF Jacksonville	
Satsuma	3,303.75
Total 5519.12 · OOF Jacksonville	3,303.75
5519.13 · OOF Tallahassee	49.15
5519.14 · OOF Chipola	6,347.24
Pine Log	4,174.24
Pt. Washington	10,521.48
Total 5519.14 · OOF Chipola	47,372.84
Total 5518 · Operation Outdoor Freedom (OOF)	257,629.49
Total 5500 · District Expenses - Restricted	20,855.32
5600 · Teachers Tour Exp - Restricted	0.00
9000 · Void Checks	296,566.30
Total Expense	56,239.55
Net Ordinary Income	
Other Income/Expense	
Other Income	
4013 - Restricted Interest Income	40.96
4013.01 - Flag - Tiger Bay Gopher CD 12147	424.30
4013.02 - Flag - Cedar Hammock CD 13204	32.32
4013.03 - Flag - Moats Landing CD 11846	45.01
4013.05 - Sun Trust MIM - Pt Washington	542.59
Total 4013 · Restricted Interest Income	542.59
Total Other Income	542.59
Net Other Income	542.59
Net Income	56,782.14

Florida Department of Agriculture and Consumer Services

DIRECT SUPPORT ORGANIZATION
2014 REPORT

IMPLEMENTATION OF COMMITTEE SUBSTITUTE SENATE BILL 1194

Direct Support Organization (DSO) Name: Forestry Arson Alert Association Inc.

Mailing address: 3125 Conner Boulevard, Room 163, Tallahassee, Florida, 32399-1650

Telephone Number: (850) 681-5929 Website Address: NA

Statute Authority: Section 590.061, F.S., Forestry Arson Alert Association. The purpose of this program is to:

- (1) Engage in any lawful activity to enhance public awareness of the economic costs, environmental damage, and cultural deprivations which accompany forest fires.
- (2) Engage in any lawful activity to enhance public awareness of the importance of quick reports of forest arson and of accurate reporting of information to law enforcement officials to the apprehension of persons engaged in forest arson.
- (3) Reward public-spirited citizens who cooperate with law enforcement officials in the apprehension and conviction of persons engaged in forest arson.
- (4) Provide public recognition to public-spirited citizens who contribute to the prevention of forest arson through education programs and assistance to law enforcement officials.

Section 570.691, F.S., Direct support organizations. *In summary*, the statute states the Department of Agriculture and Consumer Services (department) may establish direct support organizations to provide assistance, funding, and promotional support for the museums and other programs of the department and lists the provisions that govern the creation, use, powers, and duties of the direct support organizations.

Brief Description of the DSO's Mission: Arson is the number one cause of wildfires in Florida, accounting for more than 25 percent of the total number of wildfires. The damage and cost to natural resources, property, and homes have been devastating. The cost to suppress arson is a significant burden on the Florida Forest Service's budget.

The Forestry Arson Alert Association was created to help reduce the incidence of wildland arson by making it possible to offer rewards for information leading to an arrest of arsonists. and increase public awareness about wildland arson and the destruction it can cause.

Brief Description of the DSO's Results Obtained:

In fiscal year 2013-14, the Forestry Arson Alert Association promoted arson awareness through public education on the dangers of wildland arson by the use of brochures and radio PSAs. Arson Alert displays were used at cooperator meetings and wildland arson was a topic of discussion at these meetings. Cooperators are our partners in fighting fire: local fire departments; other land managing agencies; the U.S. Forest Service and other federal agencies; large land owners.

Brief Description of the DSO's Plans for Next Three Fiscal Years:

The Forestry Arson Alert Association, through internal and external support, will assist the Florida Forest Service in expanding opportunities to increase awareness of the destruction of wildland arson, promote reward incentives for people who cooperate with law enforcement to convict persons engaged in wildland arson and work with partnering agencies to educate the public on prevention and mitigation measures that will help to reduce the damaged caused by wildland arson.

* Copy of Forestry Arson Alert Association Code of Ethics attached.

** Per our CPA firm, because Forestry Arson Alert Association is a DSO of the State, there is not a 990 filing requirement. See documentation from the Internal Revenue Service. In lieu of the 990, attached are two financial reports provided to the department annually.

FORESTRY ARSON ALERT ASSOCIATION CODE OF ETHICS

PREAMBLE

- (1) It is essential to the proper conduct and operation of the Forestry Arson Alert Association (herein "DSO") that its board members, officers, and employees be independent and impartial and that their position not be used for private gain. Therefore, the Florida Legislature in Section 112.313, Florida Statute (Fla. Stat.), requires that the law protect against any conflict of interest and establish standards for the conduct of DSO board members, officers, and employees in situations where conflicts may exist.
- (2) It is hereby declared to be the policy of the state that no DSO board member, officer, or employee shall have any interest, financial or otherwise, direct or indirect, or incur any obligation of any nature which is in substantial conflict with the proper discharge of his or her duties for the DSO. To implement this policy and strengthen the faith and confidence of the people in Direct Support Organizations, there is enacted a code of ethics setting forth standards of conduct required of Forestry Arson Alert Association board members, officers, and employees in the performance of their official duties.

STANDARDS

The following standards of conduct are enumerated in Chapter 112, Fla. Stat., and are required by Section 112.313, Fla. Stat., to be observed by DSO board members, officers, and employees.

1. Prohibition of Solicitation or Acceptance of Gifts

No DSO board member, officer, or employee shall solicit or accept anything of value to the recipient, including a gift, loan, reward, promise of future employment, favor, or service, based upon any understanding that the vote, official action, or judgment of the DSO board member, officer, or employee would be influenced thereby.

2. Prohibition of Accepting Compensation Given to Influence a Vote

No DSO board member, officer, or employee shall accept any compensation, payment, or thing of value when the person knows, or, with reasonable care, should know that it was given to influence a vote or other action in which the DSO board member, officer, or employee was expected to participate in his or her official capacity.

3. Salary and Expenses

No DSO board member or officer shall be prohibited from voting on a matter affecting his or her salary, expenses, or other compensation as a DSO board member or officer, as provided by law.

4. Prohibition of Misuse of Position

A DSO board member, officer, or employee shall not corruptly use or attempt to use one's official position or any property or resource which may be within one's trust, or perform official duties, to secure a special privilege, benefit, or exemption.

5. Prohibition of Misuse of Privileged Information

No DSO board member, officer, or employee shall disclose or use information not available to members of the general public and gained by reason of one's official position for one's own personal gain or benefit or for the personal gain or benefit of any other person or business entity.

6. Post-Office/Employment Restrictions

A person who has been elected to any DSO board or office or who is employed by a DSO may not personally represent another person or entity for compensation before the governing body of the DSO of which he or she was a board member, officer, or employee for a period of two years after he or she vacates that office or employment position.

7. Prohibition to Employees Holding Office

No person may be, at one time, both a DSO employee and a DSO board member at the same time.

8. Requirements to Abstain From Voting

A DSO board member or officer shall not vote in official capacity upon any measure which would affect his or her special private gain or loss, or which he or she knows would affect the special gain or any principal by whom the board member or officer is retained. When abstaining, the DSO board member or officer, prior to the vote being taken, shall make every reasonable effort to disclose the nature of his or her interest as a public record in a memorandum filed with the person responsible for recording the minutes of the meeting, who shall incorporate the memorandum in the minutes. If it is not possible for the DSO board member or officer to file a memorandum before the vote, the memorandum must be filed with the person responsible for recording the minutes of the meeting no later than 15 days after the vote.

9. Failure to Observe DSO Code of Ethics

Failure of a DSO board member, officer, or employee to observe the Code of Ethics may result in the removal of that person from their position. Further, failure of the DSO to observe the Code of Ethics may result in the Florida Department of Agriculture and Consumer Services terminating its Agreement with the DSO.

Internal Revenue Service
Director, Exempt Organizations
Rulings and Agreements

Department of the Treasury
P.O. Box 2508
Cincinnati, Ohio 45201

Date: JUN 27 2003

Forestry Arson Alert Association, Inc
3125 Conner Boulevard
Tallahassee, FL 32399

Person to Contact:
Shawntel McGuire, ID# 31-07947
Contact Telephone Numbers:
877-829-5500 Phone Toll-Free
513-263-3756 FAX
Federal Identification Number:
59-2654090

Dear Sir or Madam:

This modifies our letter dated August 1986. In that letter we determined that your organization is exempt under section 501(a) of the Internal Revenue Code, as an organization described in section 501(c)(3). We determined that you were not a private foundation within the meaning of section 509(a) of the Code because you were an organization described in section 509(a)(1) of the Code.

In your letter dated April 16, 2003, you requested that the organization be exempt from filing Form 990. Based on the information you provided, we have determined that you meet the conditions specified in Revenue Procedure 94-48 as being exempt from filing Form 990. Accordingly, we have granted your request and modified our records to reflect this request.

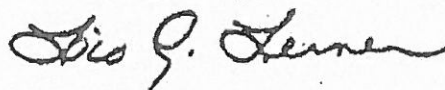
Your exempt status under section 501(a) of the Internal Revenue Code, as an organization described in section 501(c)(3) remains in effect.

Grantors and contributors may rely on this determination until the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act that resulted in your loss of such status, or acquired knowledge that the Internal Revenue Service had given notice that you would be removed from classification as a section 509(a)(1) organization.

Because this letter could help resolve any questions about your exempt status and/or foundation status, you should keep it with your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely,



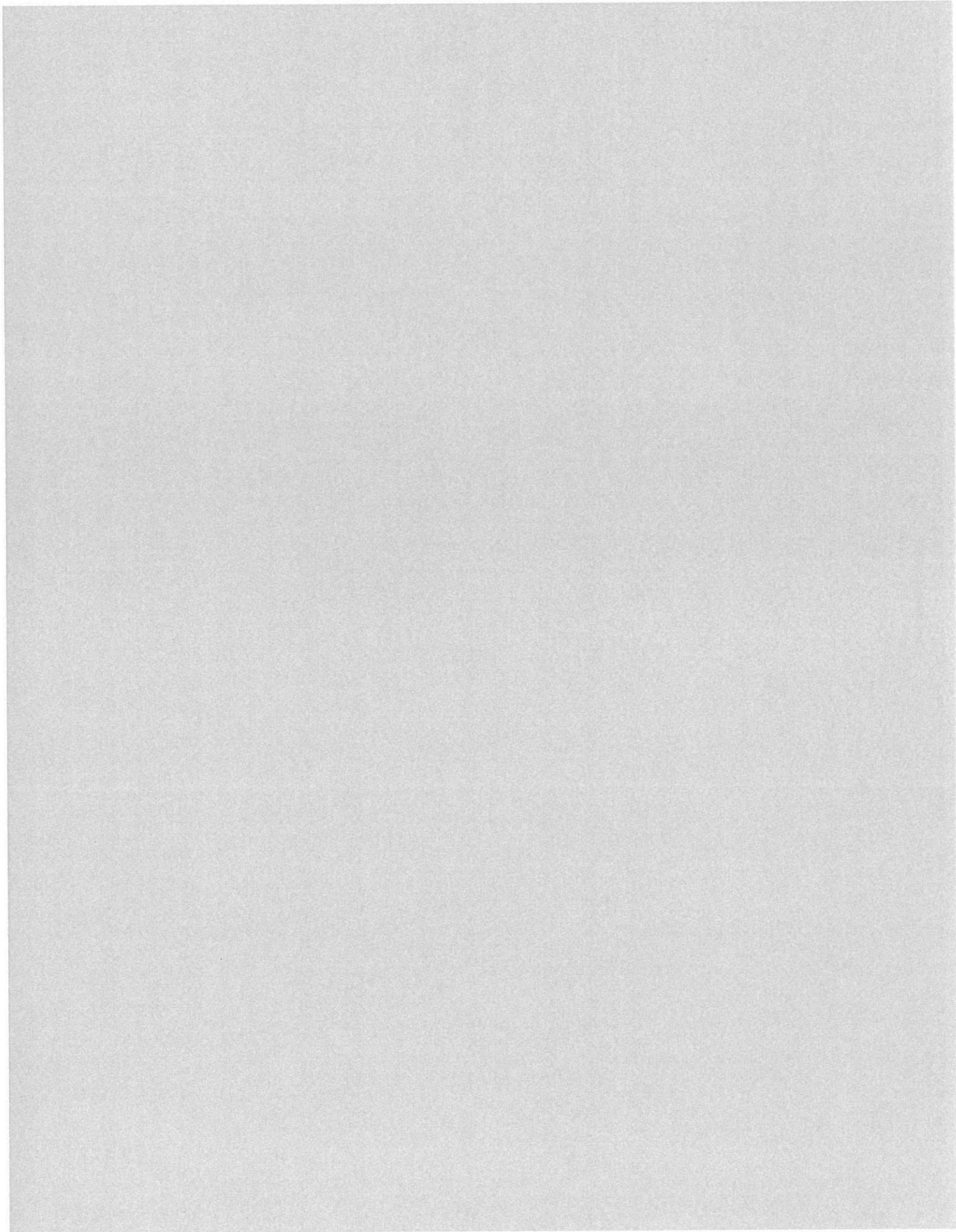
Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Florida Forestry Arson Alert Association, Inc.
Profit and Loss
January through December 2013

	<u>2013</u>
ORDINARY INCOME/EXPENSE	
Income	
Donation Income	\$4,340.00
Certificate of Deposit, Int. Div.	<u>\$667.49</u>
Total Income	\$5,007.49
Operating Expenses	
Administrative	\$-66.25
Wildland Firefighter Memorial	\$-1,660.00
Prevention Materials	\$-787.76
Meetings and Conferences	\$-915.82
Arson Rewards	\$0.00
Firewise	<u>\$0.00</u>
Total Expenses	\$ -3,429.83
NET ORDINARY INCOME	<u>\$1,577.66</u>
NET INCOME	<u>\$1,577.66</u>

Florida Forestry Arson Alert Association, Inc.
Balance Sheet-General Fund/Statement of Net Assets
December 31, 2013

	<u>2013</u>
ASSETS	
Cash	\$34,642.02
Certificate of Deposits	<u>\$100,339.24</u>
Total assets	\$134,981.26
 LIABILITIES	
Unearned revenue	<u>\$0.00</u>
Total liabilities	<u>0.00</u>
 FUND BALANCE/NET ASSETS	
Unreserved fund balance/net assets	<u>\$134,981.26</u>
Total fund balance/net assets	<u>\$134,981.26</u>
Total liabilities and fund balance/net assets	<u>\$134,981.26</u>



Florida Department of Agriculture and Consumer Services

DIRECT SUPPORT ORGANIZATION
2014 REPORT
IMPLEMENTATION OF COMMITTEE SUBSTITUTE SENATE BILL 1194

Direct Support Organization (DSO) Name: Florida Agricultural Museum

Mailing address: 7900 Old Kings Road N, Palm Coast, FL 32137

Telephone Number: (386)446-7630 Website Address: www.floridaagmuseum.org

Statute Authority:

Section 570.692, F.S., Florida Agricultural Museum.—*In summary*, the Florida Agricultural Museum is designated as the museum of agriculture and rural history of the State of Florida and established within the Florida Department of Agriculture and Consumer Services (department).

Section 570.691, F.S., Direct support organizations. *In summary*, the statute states the department may establish direct support organizations to provide assistance, funding, and promotional support for the museums and other programs of the department and lists the provisions that govern the creation, use, powers, and duties of the direct support organizations.

Brief Description of the DSO's Mission:

Florida Agricultural Museum's mission is to preserve Florida's agricultural past, interpret agricultural issues of yesterday, today, and tomorrow, and educate the public about these issues through enjoyable experiences.

Brief Description of the DSO's Results Obtained:

In fiscal year 2013-14, the Florida Agricultural Museum hosted 6,877 visitors from the general public and 1,338 students and teachers from 31 schools. Guided tours of our 460 acre facility introduce our visitors to various historical aspects of Florida agriculture. The museum also maintains heritage livestock including Florida Cracker cattle and horses, as well as heirloom gardens and row crops.

Brief Description of the DSO's Plans for Next Three Fiscal Years:

For FY2014-15, the Florida Agricultural Museum received appropriations from the State to undertake several capital projects that will enhance the visitor experience at the museum and expand its capabilities. The museum plans to expand its educational programs to include the present and future of agriculture, align exhibit content with the new educational standards, incorporate STEM information in exhibits and educational material, and promote Florida agricultural products in an immersive experience. The museum will also begin seeking agricultural partners to help support and interpret the different industries that are a part of Florida agriculture. The museum will also work on programs that provide mission-driven educational and entertainment experience for the local community and the visitors to the area.

* The Florida Agricultural Museum's Code of Ethics Committee has been working on a draft policy and the board has it scheduled for the August 21, 2014 board meeting agenda.

** Most recent IRS 990 filing attached.

DRAFT

FLORIDA AGRICULTURAL MUSEUM, INC.'s
CODE OF ETHICS

It is essential to the proper conduct and operation of Florida Agricultural Museum, Inc. ("FAM") that its trustees, officers and employees (each a "FAM Public Officer" and collectively "FAM's Public Officers") be independent and impartial and that their position not to be used for private gain. To that end, all applicable provisions of Part III of Chapter 112 (Sections 112.311 - 112.326) Florida Statutes, titled Code of Ethics For Public Officers And Employees, are incorporated into and constitute the basis of FAM's Code of Ethics.

Without limiting the generality of the foregoing, FAM's Public Officers are obligated to abide by the following standards of conduct during the time they remain in office, and in the case of item 5 below, for a period of two years thereafter:

1. Prohibition of Solicitation or Acceptance of Gifts

No FAM Public Officer shall solicit or accept anything of value, including a gift, loan, reward, promise of future employment, favor, or service, based upon any understanding that the vote, official action, or judgment of the FAM Public Officer would be influenced thereby.

2. Prohibition of Accepting Compensation Given to Influence a Vote

No FAM Public Officer shall accept any compensation, payment, or thing of value when the person knows, or, with reasonable care, should know that it was given to influence a vote or other action in which the FAM Public Officer was expected to participate in his or her official capacity.

3. Prohibition of Misuse of Position

No FAM Public Officer shall use or attempt to use his or her official position or any property or resource which may be within his or her trust, or perform official duties, to secure a special privilege, benefit, or exemption.

4. Prohibition of Misuse of Privileged Information

No FAM Public Officer shall disclose or use information not available to members of the general public that was obtained by reason of his or her official position for his or her personal gain or benefit or for the personal gain or benefit of any other person or business entity.

5. Post-Office/Employment Restrictions

No FAM Public Officer shall personally represent another person or entity for compensation before the Board of Trustees of FAM for a period of two years after he or she ceases to be a FAM Public Officer.

6. Prohibition to Employees Holding Office

No person may be both a member of FAM's Board of Trustees and an employee of FAM at the same time.

7. Requirements to Abstain From Voting

No FAM Public Officer shall vote or otherwise take action in his or her official capacity on any measure which would affect his or her private gain or loss, or which he or she knows would affect the gain or loss of a third party by whom the FAM Public Officer is retained. When abstaining, prior to the vote being taken, the FAM Public Officer shall make every reasonable effort to disclose the nature of his or her interest as a public record in a memorandum filed with FAM's Secretary, who shall incorporate the memorandum in the minutes. If it is not possible for the FAM Public Officer to file a memorandum before the vote, the memorandum shall be filed with FAM's Secretary no later than fifteen days after the vote.

8. Failure to Observe FAM's Code of Ethics

Failure of a FAM Public Officer to observe this Code of Ethics may result in the removal of that person from his or her position. FAM acknowledges that the failure of FAM or a FAM Public Officer to observe this Code of Ethics may result in the Florida Department of Agriculture and Consumer Services terminating its agreement with FAM.

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

Department of the Treasury Internal Revenue Service

A For the 2012 calendar year, or tax year beginning 07/01/12, and ending 06/30/13

Form 990 header section containing organization name (FLORIDA AGRICULTURAL MUSEUM, INC.), address (7900 OLD KINGS ROAD, PALM COAST, FL 32137), and identification numbers.

Part I Summary

Summary table with columns for Revenue, Expenses, and Net Assets or Fund Balances. Rows include contributions, program revenue, total revenue, grants, benefits, salaries, expenses, and total assets.

Part II Signature Block

Signature block section with fields for officer signature (RONALD A. BRAME, JR., TREASURER), preparer name (STEPHEN BARNIER, CPA), and firm information (BARNIER & WEBBER, LLC).

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

SCANNED MAR 05 2014

RECEIVED FEB 18 2014 OGDEN, UT

917

24

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

1 Briefly describe the organization's mission

DISPLAY HISTORY OF FLORIDA AGRICULTURE

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses \$ **231,059** including grants of \$) (Revenue \$ **231,883**)
THE ORGANIZATION RAISES FUNDS AND ACQUIRES COLLECTIONS FOR USE IN A MUSEUM DISPLAYING HISTORIC FLORIDA AGRICULTURE ITEMS

4b (Code) (Expenses \$ **40,872** including grants of \$) (Revenue \$ **55,375**)
THE FLORIDA AGRICULTURAL MUSEUM CONSERVATION OF HERITAGE LIVESTOCK INCLUDING RARE FLORIDA CRACKER CATTLE AND HORSES

4c (Code) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe in Schedule O)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses **271,931**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?		X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	X	
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII		X
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, or IV, and Part V, line 1		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance
 Check if Schedule O contains a response to any question in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.		
2a	8		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	X	
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.	X	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		
d	If "Yes," indicate the number of Forms 8282 filed during the year.		
d	7d		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?		
b	Did the organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter		
a	Initiation fees and capital contributions included on Part VIII, line 12.		
a	10a		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.		
b	10b		
11	Section 501(c)(12) organizations. Enter		
a	Gross income from members or shareholders.		
a	11a		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
b	11b		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.		
b	12b		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.		
a	13a		
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.		
b	13b		
c	Enter the amount of reserves on hand.		
c	13c		
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.		
b	14b		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response to any question in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	14		
1b	13		
2			X
3			X
4			X
5			X
6			X
7a			X
7b			X
8a		X	
8b		X	
9			X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a			X
10b			
11a		X	
11b			
12a			X
12b			
12c			
13			X
14			X
15a			X
15b			X
16a			X
16b			

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed: **FL**
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain in Schedule O)
- 19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **RONALD A. BRAME, JR.** 7900 OLD KINGS ROAD

PALM COAST

FL 32137

386-446-7630

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation Enter -0- in columns (D), (E), and (F) if no compensation was paid
 - List all of the organization's current key employees, if any See instructions for definition of "key employee "
 - List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations
 - List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
 - List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations
- List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organizations compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) CLARK BAILEY DIRECTOR	1.00 0.00	X		X				0	0	0
(2) MICHAEL C KENNEY DIRECTOR	1.00 0.00	X		X				0	0	0
(3) BRENDA TUCKER BOYD DIRECTOR	1.00 0.00	X						0	0	0
(4) WILLIAM LIVINGSTON SECRETARY	1.00 0.00	X		X				0	0	0
(5) RONALD A BRAME JR TREASURER	1.00 0.00	X		X				0	0	0
(6) NATHAN MCLAUGHLIN DIRECTOR	1.00 0.00	X						0	0	0
(7) DOYLE CONNER JR DIRECTOR	1.00 0.00	X						0	0	0
(8) RICK PIAGNO DIRECTOR	1.00 0.00	X						0	0	0
(9) CHERYL F FLOOD DIRECTOR	1.00 0.00	X						0	0	0
(10) JOE SIEGMEISTER VICE PRESIDENT	1.00 0.00	X		X				0	0	0
(11) HOWARD GRIFFIN DIRECTOR	1.00 0.00	X						0	0	0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) WENDY SMITH DIRECTOR	1.00 0.00	X						0	0	0
(13) TOM TORRENCE DIRECTOR	1.00 0.00	X						0	0	0
(14)										
(15)										
(16)										
(17)										
(18)										
(19)										
1b Sub-total										
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)										

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **0**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of Revenue

Check if Schedule O contains a response to any question in this Part VIII.

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns					
	1b	Membership dues	2,085				
	1c	Fundraising events					
	1d	Related organizations					
	1e	Government grants (contributions)	25,778				
	1f	All other contributions, gifts, grants, and similar amounts not included above	28,608				
	g	Noncash contributions included in lines 1a-1f \$					
	h	Total. Add lines 1a-1f	56,471				
Program Service Revenue	2a	USE OF FACILITIES	60,096	60,096			
	b	LIVESTOCK RELATED ACTIVITIES	55,375	55,375			
	c	ENTRANCE FEES	33,221	33,221			
	d	AGRICULTURAL CAMPS	11,500	11,500			
	e						
	f	All other program service revenue					
	g	Total. Add lines 2a-2f	160,192				
	Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)	2	2		
4		Income from investment of tax-exempt bond proceeds					
5		Royalties					
6a		Gross rents	(i) Real	38,400			
			(ii) Personal				
b		Less rental exps	5,846				
c		Rental inc or (loss)	32,554				
d		Net rental income or (loss)	32,554		32,554		
7a		Gross amount from sales of assets other than inventory	(i) Securities				
			(ii) Other				
b		Less cost or other basis & sales exps					
c		Gain or (loss)					
d	Net gain or (loss)						
8a	Gross income from fundraising events (not including \$ of contributions reported on line 1c) See Part IV, line 18	a	55,300				
b	Less direct expenses	b	22,975				
c	Net income or (loss) from fundraising events		32,325				
9a	Gross income from gaming activities See Part IV, line 19	a					
b	Less direct expenses	b					
c	Net income or (loss) from gaming activities						
10a	Gross sales of inventory, less returns and allowances	a	3,553				
		b	2,688				
c	Net income or (loss) from sales of inventory		865		865		
Miscellaneous Revenue			Busn Code				
11a	EXCAVATION INCOME		2,223	2,223			
b	OTHER INCOME		941	941			
c	CAMPING		185	185			
d	All other revenue						
e	Total. Add lines 11a-11d		3,349				
12	Total revenue. See instructions		285,758	163,543	32,554	865	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2	Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3	Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	40,770	38,731	2,039	
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	86,752	86,752		
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9	Other employee benefits				
10	Payroll taxes	9,745	9,745		
11	Fees for services (non-employees)				
a	Management				
b	Legal				
c	Accounting	850		850	
d	Lobbying				
e	Professional fundraising services. See Part IV, line 17				
f	Investment management fees				
g	Other (if line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O)	3,573	1,073	2,500	
12	Advertising and promotion				
13	Office expenses				
14	Information technology	2,200	2,200		
15	Royalties				
16	Occupancy	7,687	7,687		
17	Travel				
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	486	486		
20	Interest	15,435	15,435		
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	29,904	29,904		
23	Insurance	9,041	9,041		
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O)				
a	GENERAL OPERATIONS	37,020	37,020		
b	LIVESTOCK EXPENSES	31,514	31,514		
c	FEDERAL INCOME TAX	4,411		4,411	
d	SALES TAXES-STATE AUDIT	2,534	2,534		
e	All other expenses	1,061	-191	1,252	
25	Total functional expenses. Add lines 1 through 24e	282,983	271,931	11,052	0
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 96-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response to any question in this Part X

		(A) Beginning of year		(B) End of year		
Assets	1	Cash—non-interest bearing	16,027	1	33,803	
	2	Savings and temporary cash investments		2		
	3	Pledges and grants receivable, net		3		
	4	Accounts receivable, net		4	4,730	
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L		5		
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) Complete Part II of Schedule L		6		
	7	Notes and loans receivable, net		7	182	
	8	Inventories for sale or use		8		
	9	Prepaid expenses and deferred charges		9		
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D	1,982,061			
	b	Less accumulated depreciation	228,980	1,550,474	10c	1,753,081
	11	Investments—publicly traded securities	1,369	11		
	12	Investments—other securities See Part IV, line 11		12		
	13	Investments—program-related See Part IV, line 11		13		
	14	Intangible assets		14		
	15	Other assets See Part IV, line 11	1,520	15		
16	Total assets. Add lines 1 through 15 (must equal line 34)	1,569,390	16	1,791,796		
Liabilities	17	Accounts payable and accrued expenses	5,411	17	3,927	
	18	Grants payable		18		
	19	Deferred revenue		19		
	20	Tax-exempt bond liabilities		20		
	21	Escrow or custodial account liability Complete Part IV of Schedule D		21		
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L		22		
	23	Secured mortgages and notes payable to unrelated third parties	259,698	23	244,524	
	24	Unsecured notes and loans payable to unrelated third parties		24		
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D		25	10,200	
	26	Total liabilities. Add lines 17 through 25	265,109	26	258,651	
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.					
	27	Unrestricted net assets	1,304,281	27	1,103,046	
	28	Temporarily restricted net assets		28		
	29	Permanently restricted net assets		29	430,099	
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.					
	30	Capital stock or trust principal, or current funds		30		
	31	Paid-in or capital surplus, or land, building, or equipment fund		31		
	32	Retained earnings, endowment, accumulated income, or other funds		32		
33	Total net assets or fund balances	1,304,281	33	1,533,145		
34	Total liabilities and net assets/fund balances	1,569,390	34	1,791,796		

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	285,758
2	Total expenses (must equal Part IX, column (A), line 25)	2	282,983
3	Revenue less expenses Subtract line 2 from line 1	3	2,775
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	1,304,281
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	226,089
9	Other changes in net assets or fund balances (explain in Schedule O)	9	
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	1,533,145

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990 <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O		X
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No 1545-0047

2012

Open to Public Inspection

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

Department of the Treasury
Internal Revenue Service

Name of the organization

FLORIDA AGRICULTURAL MUSEUM, INC.

Employer identification number

59-2659573

Part I Reason for Public Charity Status (All organizations must complete this part) See instructions

The organization is not a private foundation because it is (For lines 1 through 11, check only one box.)

- 1 A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2 A school described in section 170(b)(1)(A)(ii). (Attach Schedule E)
- 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
- 4 A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II)
- 6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II)
- 8 A community trust described in section 170(b)(1)(A)(vi). (Complete Part II)
- 9 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III)
- 10 An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
- 11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h.
 - a Type I
 - b Type II
 - c Type III—Functionally integrated
 - d Type III—Non-functionally integrated
- e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box.
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
 - (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
 - (ii) A family member of a person described in (i) above?
 - (iii) A 35% controlled entity of a person described in (i) or (ii) above?

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

h Provide the following information about the supported organization(s)

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U.S.?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2012

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	179,550	104,487	74,505	75,209	56,471	490,222
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	179,550	104,487	74,505	75,209	56,471	490,222
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						490,222

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4	179,550	104,487	74,505	75,209	56,471	490,222
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	205	-258	-80	2	2	-129
9 Net income from unrelated business activities, whether or not the business is regularly carried on	47,853	29,299	32,731	34,142	31,554	175,579
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)		6,671	9,916	5,247	3,553	25,387
11 Total support. Add lines 7 through 10						691,059
12 Gross receipts from related activities, etc. (see instructions)					12	218,843
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))	14	70.94%
15 Public support percentage from 2011 Schedule A, Part II, line 14	15	80.44%
16a 33 1/3% support test—2012. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input checked="" type="checkbox"/>		
b 33 1/3% support test—2011. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
17a 10%-facts-and-circumstances test—2012. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 10%-facts-and-circumstances test—2011. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13 Total support. (Add lines 9, 10c, 11, and 12)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2011 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2012 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2011 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests—2012. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support tests—2011. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supplemental Information. Complete this part to provide the explanations required by Part II, line 10, Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions)

PART II, LINE 10 - OTHER INCOME DETAIL

\$ 21,834

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990. See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization

Employer identification number

FLORIDA AGRICULTURAL MUSEUM, INC.

59-2659573

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate contributions to (during year), 3 Aggregate grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? (Yes/No), 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? (Yes/No)

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7

Form for Part II Conservation Easements. Includes checkboxes for: Purpose(s) of conservation easements held by the organization (check all that apply): Preservation of land for public use (e.g., recreation or education), Protection of natural habitat, Preservation of open space, Preservation of an historically important land area, Preservation of a certified historic structure. Also includes a table for 'Held at the End of the Tax Year' with rows 2a, 2b, 2c, 2d. Other questions include: 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year; 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year; 4 Number of states where property subject to conservation easement is located; 6 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? (Yes/No); 6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year; 7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year; 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? (Yes/No); 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8

Form for Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Questions include: 1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items; b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenues included in Form 990, Part VIII, line 1; (ii) Assets included in Form 990, Part X; 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items: a Revenues included in Form 990, Part VIII, line 1; b Assets included in Form 990, Part X.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange programs
 - e Other
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII Yes No

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as
- a Board designated or quasi-endowment ▶ %
 - b Permanent endowment ▶ %
 - c Temporarily restricted endowment ▶ %
- The percentages in lines 2a, 2b, and 2c should equal 100%
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by
- (i) unrelated organizations
 - (ii) related organizations
- | | Yes | No |
|--------|-----|----|
| 3a(i) | | |
| 3a(ii) | | |
| 3b | | |
- b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?
- 4 Describe in Part XIII the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		954,112		954,112
b Buildings		929,414	157,226	772,188
c Leasehold improvements		14,814	12,399	2,415
d Equipment		80,449	56,883	23,566
e Other		3,272	2,472	800
Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c)) ▶				1,753,081

Part VII Investments—Other Securities. See Form 990, Part X, line 12

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
Total. (Column (b) must equal Form 990, Part X, col (B) line 12)		

Part VIII Investments—Program Related. See Form 990, Part X, line 13

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. (Column (b) must equal Form 990, Part X, col (B) line 13)		

Part IX Other Assets. See Form 990, Part X, line 15

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
Total. (Column (b) must equal Form 990, Part X, col (B) line 15)	

Part X Other Liabilities. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	2,108
(2) PAYROLL LIABILITIES	3,269
(3) SALES TAX PAYABLE	2,752
(4) DEFERRED REVENUE	2,623
(5) STATE INCOME TAX PAYABLE	-552
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	
Total. (Column (b) must equal Form 990, Part X, col (B) line 25)	10,200

2. FIN 48 (ASC 740) Footnote in Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements		1
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII)	2d	
e	Add lines 2a through 2d		2e
3	Subtract line 2e from line 1		3
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b		4c
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements		1
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII)	2d	
e	Add lines 2a through 2d		2e
3	Subtract line 2e from line 1		3
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b		4c
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5

Part XIII Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part XIII Supplemental Information (continued)

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

**Supplemental Information Regarding
Fundraising or Gaming Activities**

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6e
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization

FLORIDA AGRICULTURAL MUSEUM, INC.

Employer identification number

59-2659573

Part 1 Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17
Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a Mail solicitations
- b Internet and email solicitations
- c Phone solicitations
- d In-person solicitations
- e Solicitation of non-government grants
- f Solicitation of government grants
- g Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?

Yes No

b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total						

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events	
		<u>HALLOWEEN HAUNT</u> (event type)	<u>HOT & SPICY EVE</u> (event type)	<u>3</u> (total number)	(add col (a) through col (c))	
Revenue	1	Gross receipts	22,290	9,900	19,396	51,586
	2	Less: Contributions				
	3	Gross income (line 1 minus line 2)	22,290	9,900	19,396	51,586
Direct Expenses	4	Cash prizes				
	5	Noncash prizes				
	6	Rent/facility costs				
	7	Food and beverages				
	8	Entertainment				
	9	Other direct expenses	4,355	7,867	9,378	21,600
	10	Direct expense summary: Add lines 4 through 9 in column (d)				21,600
11	Net income summary: Combine line 3, column (d), and line 10				29,986	

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col (a) through col (c))
Revenue	1	Gross revenue			
Direct Expenses	2	Cash prizes			
	3	Noncash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor	<input type="checkbox"/> Yes % <input type="checkbox"/> No	<input type="checkbox"/> Yes % <input type="checkbox"/> No	<input type="checkbox"/> Yes % <input type="checkbox"/> No
7	Direct expense summary: Add lines 2 through 5 in column (d)				
8	Net gaming income summary: Combine line 1, column d, and line 7				

9 Enter the state(s) in which the organization operates gaming activities

a Is the organization licensed to operate gaming activities in each of these states?

Yes No

b If "No," explain

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?

Yes No

b If "Yes," explain

11 Does the organization operate gaming activities with nonmembers? Yes No

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? Yes No

13 Indicate the percentage of gaming activity operated in:
a The organization's facility 13a %
b An outside facility 13b %

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records

Name ▶

Address ▶

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? Yes No

b If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ and the amount of gaming revenue retained by the third party ▶ \$

c If "Yes," enter name and address of the third party

Name ▶

Address ▶

16 Gaming manager information

Name ▶

Gaming manager compensation ▶ \$

Description of services provided ▶

Director/officer Employee Independent contractor

17 Mandatory distributions

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? Yes No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$

Part IV Supplemental Information. Complete this part to provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions)

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service
Name of the organization

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

2012

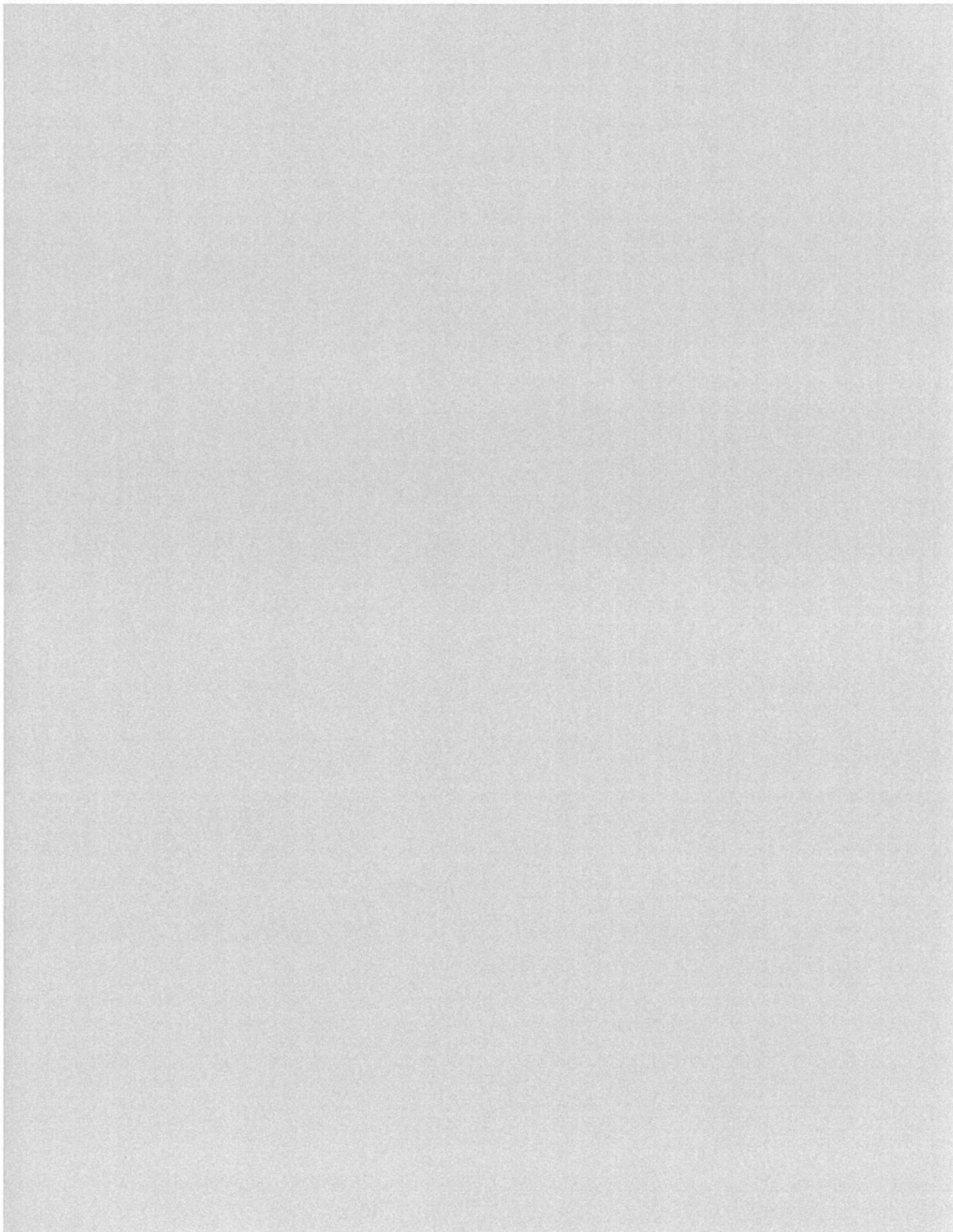
Open to Public
Inspection

FLORIDA AGRICULTURAL MUSEUM, INC.

Employer identification number
59-2659573

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990
FORM 990 WAS REVIEWED BY TREASURER AND PRESENTED TO THE BOARD OF DIRECTORS
FOR REVIEW AND APPROVAL PRIOR TO FILING

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION
GOVERNING DOCUMENTS ARE AVAILABLE TO THE GENERAL PUBLIC UPON REQUEST



Florida Department of Agriculture and Consumer Services

DIRECT SUPPORT ORGANIZATION
2014 REPORT

IMPLEMENTATION OF COMMITTEE SUBSTITUTE SENATE BILL 1194

Direct Support Organization (DSO) Name: Florida Agriculture in the Classroom, Inc.

Mailing address: 1352 Sabal Palm Drive, Building 941, Gainesville, FL 32611

Telephone Number: (352) 846-1391 Website Address: www.faitc.org

Statute Authority:

Section 570.693, F.S., Florida Agriculture in the Classroom program. *In summary*, the statute establishes Florida Agriculture in the Classroom (FAITC) as a program of the Department of Agriculture and Consumer Services (department) and establishes the purpose of the program is to provide support and assistance for existing and future programs of the FAITC.

Section 570.691, F.S., Direct support organizations. *In summary*, the statute states the department may establish direct support organizations to provide assistance, funding, and promotional support for the museums and other programs of the department and lists the provisions that govern the creation, use, powers, and duties of the direct support organizations.

Brief Description of the DSO's Mission:

Expand youth awareness and understanding of Florida agriculture and natural resources by integrating agricultural concepts into core educational disciplines and FAITC supporting programs.

Brief Description of the DSO's Results Obtained:

In fiscal year 2013, FAITC reached more than 5,800 teachers and 157,000 students in kindergarten through 12th grade in Florida with: a new website of more than 100 agriculture-related lessons and activities searchable by grade level, subject area and commodity; teacher workshops on how to use agriculture lessons to teach core subjects of language arts, math, nutrition, science and social studies, school garden curriculum, workshop and grants program *Gardening for Grades*; and the elementary school reading program Florida Agriculture Literacy Day. For more detail, please review the organization's 2013 Annual Report at <http://faitc.org/about/>

Brief Description of the DSO's Plans for Next Three Fiscal Years:

FAITC will launch fall of 2014, its second in a series of school garden curricula called *Gardening for Nutrition*. The program includes a new curriculum with 16, K-12 lesson plans that use school gardens to teach language arts, math, nutrition, science, social studies, fine art, music and physical education, and teacher workshops and school garden mini grant money to help teachers use the curriculum in their classrooms and fund school garden efforts in their schoolyards. In 2015, FAITC will launch a new series of non-fiction children's books for its spring elementary reading program, Florida Agriculture Literacy. The 2015 book will highlight the Florida livestock industry and will meet a key core requirement of asking students to read "informational text." Each year after that, the Ag Literacy Day book, which is written and illustrated with the help of the department, will feature a different aspect of the industry such as Florida fruits, vegetables, field crops, horticulture, seafood and aquaculture and natural resources. It will use an animated old red truck character to "drive" students across the state and educate them about the featured commodities. FAITC will continue to market to the Florida agriculture industry the agriculture specialty license plate called the 'Ag Tag,' which is the primary source of the organization's funding.

* Copy of Florida Agriculture in the Classroom's Conflict of Interest Policy is attached.

**FLORIDA AGRICULTURE IN THE CLASSROOM, INC.
CODE OF BUSINESS CONDUCT AND POLICY ON CONFLICTS OF INTEREST**

PURPOSE

It is the policy of Florida Agriculture in the Classroom, Inc. (FAITC) to conduct all of its business affairs and relationships with customers and others with honesty, integrity and high ethical standards. FAITC's ability to function as a respected member of the education and agriculture/business community rests solely on the trust and confidence that our customers and peers have in us. That confidence is earned, on a daily basis, when we conduct our business with integrity and the highest ethical director, employee standards. In order to provide standards of appropriate conduct for directors, employees and associates of FAITC the Board of Directors has adopted this Code of Business Conduct and Conflict of Interest Policy.

PERSONAL FINANCIAL INTEREST

Purchase or lease of property, products or services

No director, employee or members of his or her household, may have directly or indirectly, a financial interest in any business enterprise with which FAITC engages in the purchase, sale or lease of property, or to which it renders or from which it secures products or services without excusing himself or herself from the committee and board votes involving the decision and without the approval of the board chairman. Initials _____

Grants

No director, employee, or members of his or her household, may have directly or indirectly, a financial interest in a FAITC teacher or volunteer grant allocation without excusing himself or herself from the committee and board votes involving the grant decision and without the approval of the board chairman. Initials _____

GRATUITIES

Monetary Gifts and Loans

No director, employee or members of his or her household should EVER accept the receipt of any monetary gift or loan (other than customary loans from financial institutions which are arms length transactions and the terms of which provide for the debtor to pay interest at a rate at least equal to the institution's prime rate) whether by cash or by check, from any customer, supplier, business associate or any third party dealing or desiring to deal with FAITC. Initials _____

Benefits, Gifts, Entertainment & Other Favors:

No director employee or members of his or her household should accept any benefits, gifts, entertainment or other favors which go beyond common courtesies usually associated with business practices (e.g. Christmas gifts, an occasional lunch, etc.) which thereby might be regarded as placing him or her under some obligation to a third party dealing or desiring to deal with FAITC or might give the appearance or perception to a reasonable person that his or her independent professional judgment and loyalty to FAITC might be jeopardized or impaired.

Any director, employee or members of his or her household who receives a benefit, gift offer of entertainment or favor which is either unusual and/or the value of which exceeds \$75 including but not limited to trips, the "gift" shall before the receipt of, use of, or participation in, such gift, as may be applicable, obtain approval of such gift in writing from the board chairman. Initials _____

BUSINESS CONFIDENTIALITY

No director or employee shall disclose or use customer information, mailing lists, trade secrets, work product, confidential information, privileged or inside information obtained through their relationship with FAITC for personal, financial or other business advantage or for the benefit of others or in any other manner outside of the scope of FAITC business. Initials _____

OUTSIDE ACTIVITIES

No employee shall act as a director, partner, officer, consultant or advisor of any business or professional firm or corporation which is competitive to or has business dealings with FAITC nor accept any outside responsibility which is likely to involve the use of the employee's time during normal business hours, or which involved the receipt of fees or other compensation without approval of the Chairman of FAITC. Initials _____

ANNUAL DECLARATIONS

Each director and employee of FAITC shall execute annually the following conflict interest of interest certificate disclosing any possible areas of conflict of interest:

DIRECTOR'S AND EMPLOYEE'S CONFLICT OF INTEREST CERTIFICATE

This will certify that I have read the "CODE OF BUSINESS CONDUCT AND POLICY ON CONFLICTS OF INTEREST" of FAITC and have received a copy for my guidance.

This will further certify that I have examined my personal situation, and find (check one):

- () No area of possible conflicts of interests.
- () No area of possible conflict of interests except the following which might be considered to be questionable:

Signed at _____, this the _____ day of _____, 20__.

Signature

Title

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Department of the Treasury
Internal Revenue Service

Do not enter Social Security numbers on this form as it may be made public.
Information about Form 990 and its instructions is at www.irs.gov/form990

Open to Public Inspection

A For the 2013 calendar year, or tax year beginning and ending

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization FLORIDA AGRICULTURE IN THE CLASSROOM, INC		D Employer identification number 59-2878381
	Doing Business As		E Telephone number 352-846-1391
	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	G Gross receipts \$ 437,250.
	PO BOX 110015		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
City or town, state or province, country, and ZIP or foreign postal code GAINESVILLE, FL 32611		H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No	H(c) Group exemption number
F Name and address of principal officer: KEN BARTON SAME AS C ABOVE		If "No," attach a list. (see instructions)	
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527			
J Website: WWW.AGTAG.ORG			
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other		L Year of formation: 1986	M State of legal domicile: FL

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: TO ESTABLISH PUBLIC AND PRIVATE PARTNERSHIPS TO IMPLEMENT AN EDUCATIONAL PROGRAM PROMOTING AN		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	19
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	19
	5 Total number of individuals employed in calendar year 2013 (Part V, line 2a)	5	3
	6 Total number of volunteers (estimate if necessary)	6	2000
	7 a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b Net unrelated business taxable income from Form 990-T, line 34	7b	0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	60,810.	127,913.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	309,961.	308,248.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	9,481.	1,089.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	0.	0.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	380,252.	437,250.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	110,820.	114,475.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0.	0.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	108,546.	100,841.
	b Total fundraising expenses (Part IX, column (D), line 25)	0.	0.
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	191,592.	184,046.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	410,958.	399,362.
19 Revenue less expenses. Subtract line 18 from line 12	-30,706.	37,888.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	456,735.	490,071.
	22 Net assets or fund balances. Subtract line 21 from line 20	17,605.	13,053.
		439,130.	477,018.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date
	KEN BARTON, CHAIRMAN Type or print name and title	

Paid Preparer Use Only	Print/Type preparer's name LORIE KEEGAN CPA	Preparer's signature	Date	Check if self-employed <input type="checkbox"/>	PTIN P01287643
	Firm's name CARR RIGGS & INGRAM, LLC	Firm's EIN 72-1396621	Phone no. 352-372-6300		
	Firm's address 4010 NW 25TH PLACE GAINESVILLE, FL 32606				

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

Input box for Schedule O check

1 Briefly describe the organization's mission:

TO ESTABLISH PUBLIC AND PRIVATE PARTNERSHIPS TO IMPLEMENT AN EDUCATIONAL PROGRAM PROMOTING AN UNDERSTANDING OF FOOD AND FIBER SYSTEMS.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes No checkboxes

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes No checkboxes

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 338,828. including grants of \$ 114,475.) (Revenue \$ 308,248.)

PROVIDES AGRICULTURAL TRAINING WORKSHOPS FOR TEACHERS IN FLORIDA AND VARIOUS OTHER ACTIVITIES REGARDING FLORIDA AGRICULTURE

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe in Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 338,828.

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b	Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	X	
c	Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a	Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b	<i>If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?</i>		

Part IV Checklist of Required Schedules (continued)

		Yes	No
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22	Did the organization report more than \$5,000 of grants or other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If so, complete Schedule L, Part II		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		X
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <i>Note.</i> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," to line 3b, provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		X
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		X
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?		X
b	Did the organization make a distribution to a donor, donor advisor, or related person?		X
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? <i>Note.</i> See the instructions for additional information the organization must report on Schedule O.		
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		
c	Enter the amount of reserves on hand		
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
	1a	19	
b	Enter the number of voting members included in line 1a, above, who are independent		
	1b	19	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a	The governing body?	X	
b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X
	9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a		X
b		
10b		
11a	X	
b		
12a	X	
b	X	
c		
12c	X	
13	X	
14	X	
15		
a	X	
b	X	
16a		X
b		
16b		

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed **NONE**
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain in Schedule O)
- 19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **LISA GASKALLA - 352-846-1391**
PO BOX 110015, GAINESVILLE, FL 32611

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) VINA JEAN BANKS IMMEDIATE PAST CHAIRMAN	1.00	X		X				0.	0.	0.
(2) JOAN B KYLE TREASURER	1.00	X		X				0.	0.	0.
(3) BARBARA WUNDER DIRECTOR	1.00	X						0.	0.	0.
(4) GARY ALBARELLI DIRECTOR	1.00	X						0.	0.	0.
(5) KEN BARTON CHAIRMAN	1.00	X		X				0.	0.	0.
(6) DAVID BOOZER DIRECTOR	1.00	X						0.	0.	0.
(7) ERICA DER DIRECTOR	1.00	X						0.	0.	0.
(8) CHERYL FULFORD FLOOD DIRECTOR	1.00	X						0.	0.	0.
(9) SUE HARRELL DIRECTOR	1.00	X						0.	0.	0.
(10) CAROLE MCKENZIE DIRECTOR	1.00	X						0.	0.	0.
(11) JENNIFER NELIS DIRECTOR	1.00	X						0.	0.	0.
(12) TRACY TESDALL DIRECTOR	1.00	X						0.	0.	0.
(13) TAMARA WOOD VICE CHAIRMAN	1.00	X		X				0.	0.	0.
(14) ABBEY STEWART DIRECTOR	1.00	X						0.	0.	0.
(15) MICHAEL ROGALSKY DIRECTOR	1.00	X						0.	0.	0.
(16) CAROL R. ROE SECRETARY	1.00	X		X				0.	0.	0.
(17) DR. ED OSBORNE DIRECTOR	1.00	X						0.	0.	0.

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a	Federated campaigns					
	1 b	Membership dues					
	1 c	Fundraising events					
	1 d	Related organizations					
	1 e	Government grants (contributions)	127,298.				
	1 f	All other contributions, gifts, grants, and similar amounts not included above	615.				
	g	Noncash contributions included in lines 1a-1f: \$					
	h	Total. Add lines 1a-1f	127,913.				
Program Service Revenue	2 a	SPECIALTY TAGS	308,248.	308,248.			
		Business Code 611710					
	b						
	c						
	d						
	e						
	f	All other program service revenue					
g	Total. Add lines 2a-2f	308,248.					
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)	1,089.			1,089.	
	4	Income from investment of tax-exempt bond proceeds					
	5	Royalties					
	6 a	Gross rents	(i) Real				
			(ii) Personal				
	b	Less: rental expenses					
	c	Rental income or (loss)					
	d	Net rental income or (loss)					
	7 a	Gross amount from sales of assets other than inventory	(i) Securities				
			(ii) Other				
	b	Less: cost or other basis and sales expenses					
	c	Gain or (loss)					
	d	Net gain or (loss)					
	8 a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18					
b	Less: direct expenses						
c	Net income or (loss) from fundraising events						
9 a	Gross income from gaming activities. See Part IV, line 19						
b	Less: direct expenses						
c	Net income or (loss) from gaming activities						
10 a	Gross sales of inventory, less returns and allowances						
b	Less: cost of goods sold						
c	Net income or (loss) from sales of inventory						
Miscellaneous Revenue							
11 a		Business Code					
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d						
12	Total revenue. See instructions.	437,250.	308,248.	0.	1,089.		

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	114,475.	114,475.		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	66,384.	66,384.		
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	27,441.	17,976.	9,465.	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	7,016.	5,878.	1,138.	
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	9,675.		9,675.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)				
12 Advertising and promotion	29,004.		29,004.	
13 Office expenses	22,003.	13,774.	8,229.	
14 Information technology				
15 Royalties				
16 Occupancy	2,800.	2,520.	280.	
17 Travel	11,780.	11,780.		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	1,018.	916.	102.	
23 Insurance	7,119.	4,478.	2,641.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a CURRICULUM DEVELOPMENT	60,321.	60,321.		
b TRAINING WORKSHOP	28,234.	28,234.		
c TEACHER AWARDS/ADVISORY	12,092.	12,092.		
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	399,362.	338,828.	60,534.	0.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 959-720)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1	Cash - non-interest-bearing	12,191.	1	32,813.
	2	Savings and temporary cash investments	143,023.	2	121,543.
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net	50,912.	4	94,112.
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	45,826.	9	37,838.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 44,030.		
	b	Less: accumulated depreciation	10b 43,151.	10c	879.
	11	Investments - publicly traded securities		11	
	12	Investments - other securities. See Part IV, line 11	202,886.	12	202,886.
	13	Investments - program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11		15	
16	Total assets. Add lines 1 through 15 (must equal line 34)	456,735.	16	490,071.	
Liabilities	17	Accounts payable and accrued expenses	324.	17	324.
	18	Grants payable	15,214.	18	10,160.
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	2,067.	25	2,569.
	26	Total liabilities. Add lines 17 through 25	17,605.	26	13,053.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	Unrestricted net assets	419,930.	27	417,837.
	28	Temporarily restricted net assets	19,200.	28	59,181.
	29	Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	Total net assets or fund balances	439,130.	33	477,018.	
34	Total liabilities and net assets/fund balances	456,735.	34	490,071.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	437,250.
2	Total expenses (must equal Part IX, column (A), line 25)	2	399,362.
3	Revenue less expenses. Subtract line 2 from line 1	3	37,888.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	439,130.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	477,018.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
2c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2013

Open to Public Inspection

Name of the organization

FLORIDA AGRICULTURE IN THE CLASSROOM, INC

Employer identification number

59-2878381

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2 A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.)
- 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
- 4 A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 8 A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 9 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
- 10 An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
- 11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h.
 - a Type I
 - b Type II
 - c Type III - Functionally integrated
 - d Type III - Non-functionally integrated
- e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

	Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? _____		
(ii) A family member of a person described in (i) above? _____		
(iii) A 35% controlled entity of a person described in (i) or (ii) above? _____		
- h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
Total									

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2013

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge ...						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources ...						
9 Net income from unrelated business activities, whether or not the business is regularly carried on ...						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2013 (line 6, column (f) divided by line 11, column (f))	14		%
15 Public support percentage from 2012 Schedule A, Part II, line 14	15		%
16a 33 1/3% support test - 2013. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input type="checkbox"/>		
b 33 1/3% support test - 2012. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input type="checkbox"/>		
17a 10% -facts-and-circumstances test - 2013. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>		
b 10% -facts-and-circumstances test - 2012. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions	<input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	334,929.	348,845.	577,370.	370,771.	436,161.	2068076.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	17,564.	24,462.				42,026.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	352,493.	373,307.	577,370.	370,771.	436,161.	2110102.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						0.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						0.
c Add lines 7a and 7b						0.
8 Public support. (Subtract line 7c from line 6.)						2110102.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
9 Amounts from line 6	352,493.	373,307.	577,370.	370,771.	436,161.	2110102.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	14,055.	4,206.	2,203.	9,481.	1,089.	31,034.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	14,055.	4,206.	2,203.	9,481.	1,089.	31,034.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)	366,548.	377,513.	579,573.	380,252.	437,250.	2141136.

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

15 Public support percentage for 2013 (line 8, column (f) divided by line 13, column (f))	15	98.55 %
16 Public support percentage from 2012 Schedule A, Part III, line 15	16	97.97 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2013 (line 10c, column (f) divided by line 13, column (f))	17	1.45 %
18 Investment income percentage from 2012 Schedule A, Part III, line 17	18	2.03 %

19a 33 1/3% support tests - 2013. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2012. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Schedule of Contributors

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and
its instructions is at www.irs.gov/form990.

2013

Name of the organization

FLORIDA AGRICULTURE IN THE CLASSROOM, INC

Employer identification number

59-2878381

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust not treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not total to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions of \$5,000 or more during the year ▶ \$ _____

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2013)

Name of organization FLORIDA AGRICULTURE IN THE CLASSROOM, INC	Employer identification number 59-2878381
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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	<u>FLORIDA DEPARTMENT OF AG</u> <u>407 SOUTH CALHOUN STREET</u> <u>TALLAHASSEE, FL 32399-0800</u>	\$ <u>79,201.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	<u>UTAH STATE UNIVERSITY- WEBSITE UPGRADE</u> <u>1415 OLD MAIN HILL</u> <u>LOGAN, UT 84332</u>	\$ <u>1,597.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
_____	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
_____	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
_____	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
_____	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization

Employer identification number

FLORIDA AGRICULTURE IN THE CLASSROOM, INC

59-2878381

Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
	_____ _____ _____	\$ _____	_____
	_____ _____ _____	\$ _____	_____
	_____ _____ _____	\$ _____	_____
	_____ _____ _____	\$ _____	_____
	_____ _____ _____	\$ _____	_____
	_____ _____ _____	\$ _____	_____
	_____ _____ _____	\$ _____	_____
	_____ _____ _____	\$ _____	_____

Name of organization FLORIDA AGRICULTURE IN THE CLASSROOM, INC	Employer identification number 59-2878381
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Part III Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations that total more than \$1,000 for the year. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once.) ▶ \$ _____
 Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990.

▶ Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990

OMB No. 1545-0047

2013
Open to Public Inspection

Name of the organization

FLORIDA AGRICULTURE IN THE CLASSROOM, INC

Employer identification number
59-2878381

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).
 Preservation of land for public use (e.g., recreation or education) Preservation of an historically important land area
 Protection of natural habitat Preservation of a certified historic structure
 Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

- 1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.
- b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:
- (i) Revenues included in Form 990, Part VIII, line 1
- (ii) Assets included in Form 990, Part X
- 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:
- a Revenues included in Form 990, Part VIII, line 1
- b Assets included in Form 990, Part X

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange programs
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment _____ %
 - b Permanent endowment _____ %
 - c Temporarily restricted endowment _____ %
- The percentages in lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|---|--------|----|
| (i) unrelated organizations | 3a(i) | |
| (ii) related organizations | 3a(ii) | |
| b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule B? | 3b | |
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other		44,030.	43,151.	879.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				879.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A) CAMPUS USA	100,913.	COST
(B) COMPASS CD	101,399.	COST
(C) WACHOVIA- CD	574.	COST
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶	202,886.	

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) PAYROLL LIABILITIES	2,569.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	2,569.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	437,250.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
	a Net unrealized gains on investments	2a		
	b Donated services and use of facilities	2b		
	c Recoveries of prior year grants	2c		
	d Other (Describe in Part XIII.)	2d		
	e Add lines 2a through 2d		2e	0.
3	Subtract line 2e from line 1		3	437,250.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a		
	b Other (Describe in Part XIII.)	4b		
	c Add lines 4a and 4b		4c	0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	437,250.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	399,362.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
	a Donated services and use of facilities	2a		
	b Prior year adjustments	2b		
	c Other losses	2c		
	d Other (Describe in Part XIII.)	2d		
	e Add lines 2a through 2d		2e	0.
3	Subtract line 2e from line 1		3	399,362.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a		
	b Other (Describe in Part XIII.)	4b		
	c Add lines 4a and 4b		4c	0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	399,362.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X, LINE 2:

EXPLANATION: THE ORGANIZATION FOLLOWS ACCOUNTING REQUIREMENTS ASSOCIATED WITH UNCERTAINTY IN INCOME TAXES USING THE PROVISIONS OF FINANCIAL ACCOUNTING STANDARDS BOARD (FASB) ASC 740, INCOME TAXES. AS OF DECEMBER 31, 2013, THE ORGANIZATION HAS NO UNCERTAIN TAX POSITIONS THAT QUALIFY FOR EITHER RECOGNITION OR DISCLOSURE IN THE FINANCIAL STATEMENTS. THE ORGANIZATION BELIEVES IT IS NO LONGER SUBJECT TO INCOME TAX EXAMINATIONS FOR YEARS PRIOR TO 2010

SCHEDULE I
(Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

OMB No. 1545-0047

2013

Open to Public
Inspection

Information about Schedule I (Form 990) and its instructions is at www.irs.gov/form990

Name of the organization

FLORIDA AGRICULTURE IN THE CLASSROOM, INC

Employer identification number

59-2878381

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

Yes No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

3 Enter total number of other organizations listed in the line 1 table

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2013)

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance

Part IV Supplemental Information. Provide the information required in Part I, line 2; Part III, column (b), and any other additional information.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990

OMB No. 1545-0047

2013

Open to Public
Inspection

Name of the organization

FLORIDA AGRICULTURE IN THE CLASSROOM, INC

Employer identification number

59-2878381

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

UNDERSTANDING OF FOOD AND FIBER SYSTEMS.

FORM 990, PART VI, SECTION B, LINE 11:

EXPLANATION: COPIES OF FORM 990 ARE E-MAILED TO ALL BOARD OF DIRECTORS AND
REVIEWED BEFORE THE RETURN IS FILED.

FORM 990, PART VI, SECTION B, LINE 12C:

EXPLANATION: BOARD MEMBERS ARE REQUIRED TO TURN IN A SIGNED CONFLICT OF
INTEREST POLICY EACH YEAR IN WHICH THEY DISCLOSE ANY RELATIONSHIP WITH THE
ORGANIZATION THAT MAY INDICATE A CONFLICT. IN ADDITION, BOARD MEMBERS AND
STAFF MAKE SURE BOARD MEMBERS DON'T SERVE ON COMMITTEES THAT WOULD RESULT
IN THEY OR THEIR ORGANIZATIONS RECEIVING ANY FINANCIAL GAINS.

FORM 990, PART VI, SECTION B, LINE 15:

EXPLANATION: FLORIDA AGRICULTURE IN THE CLASSROOM UTILIZES COMPARABILITY
DATA AS WELL AS GOALS ESTABLISHED IN THE ORGANIZATIONS STRATEGIC PLAN IN
ORDER TO DETERMINE COMPENSATION. FURTHERMORE, THE CHAIRMAN WRITES A LETTER
FOR THE EXECUTIVE DIRECTORS FILE DETAILING THE EXECUTIVE COMMITTEE'S
RECOMMENDATION.

FORM 990, PART VI, SECTION C, LINE 19:

EXPLANATION: FLORIDA AGRICULTURE IN THE CLASSROOM MAKES THE GOVERNING
DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS AVAILABLE
TO PUBLIC UPON REQUEST.

Application for Extension of Time To File an Exempt Organization Return

OMB No. 1545-1709

Department of the Treasury
Internal Revenue Service

▶ **File a separate application for each return.**
▶ Information about Form 8868 and its instructions is at www.irs.gov/form8868.

- If you are filing for an **Automatic 3-Month Extension**, complete only Part I and check this box **X**
- If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only Part II (on page 2 of this form).

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.
Electronic filing (e-file). You can electronically file Form 8868 if you need a 3-month automatic extension of time to file (6 months for a corporation required to file Form 990-T), or an additional (not automatic) 3-month extension of time. You can electronically file Form 8868 to request an extension of time to file any of the forms listed in Part I or Part II with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, which must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/efile and click on *e-file for Charities & Nonprofits*.

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Type or print	Name of exempt organization or other filer, see instructions. FLORIDA AGRICULTURE IN THE CLASSROOM, INC	Enter filer's identifying number Employer identification number (EIN) or 59-2878381
	File by the due date for filing your return. See instructions. Number, street, and room or suite no. If a P.O. box, see instructions. PO BOX 110015	Social security number (SSN)
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. GAINESVILLE, FL 32611	

Enter the Return code for the return that this application is for (file a separate application for each return) 01

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 990-T (corporation)	07
Form 990-BL	02	Form 1041-A	08
Form 4720 (individual)	03	Form 4720 (other than individual)	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

LISA GASKALLA

• The books are in the care of ▶ **PO BOX 110015 - GAINESVILLE, FL 32611**
 Telephone No. ▶ **352-846-1391** Fax No. ▶ **352-846-1390**

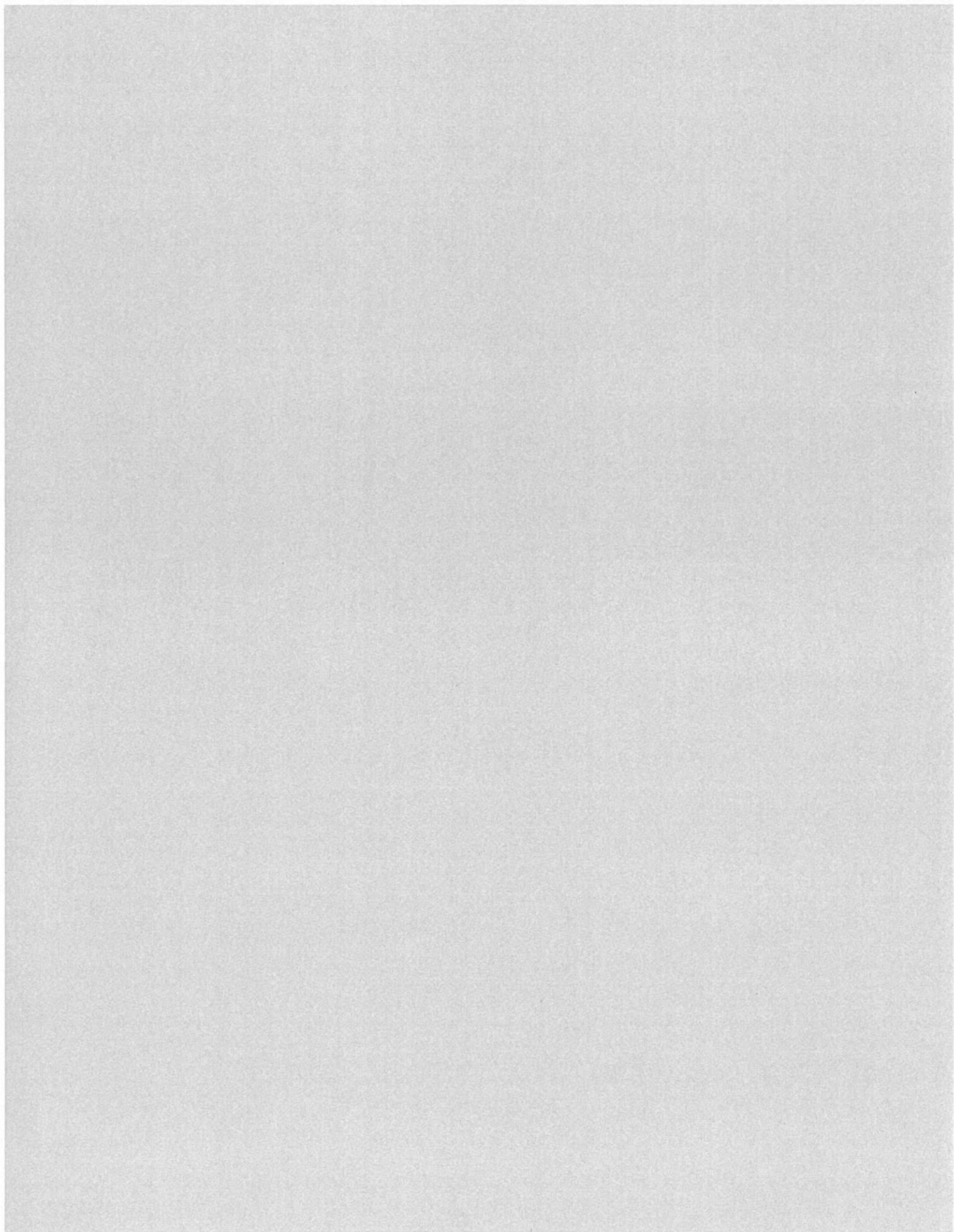
- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____ . If this is for the whole group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension is for.

1 I request an automatic 3-month (6 months for a corporation required to file Form 990-T) extension of time until **AUGUST 15, 2014**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
 ▶ calendar year **2013** or
 ▶ tax year beginning _____, and ending _____

2 If the tax year entered in line 1 is for less than 12 months, check reason: Initial return Final return
 Change in accounting period

3a If this application is for Forms 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	0.
b If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	0.

Caution. If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.



Florida Department of Agriculture and Consumer Services

DIRECT SUPPORT ORGANIZATION
2014 REPORT
IMPLEMENTATION OF COMMITTEE SUBSTITUTE SENATE BILL 1194

Direct Support Organization (DSO) Name: **Florida Agriculture Center & Horse Park Authority**

Mailing address: 11008 S Highway 475, Ocala, Florida 34480

Telephone Number: (352)307-6699 Website Address: www.flhorsepark.com

Statute Authority:

Section 570.685, F.S., Florida Agriculture Center and Horse Park Authority (FACHPA). In summary, the statute establishes FACHPA as a support organization of the Department of Agriculture and Consumer Services (Department) and establishes the purpose of the organization is to develop, document, and implement strategies for the planning, construction and operation of the Florida Agriculture Center and Horse Park (The Park).

Section 570.691, F.S., Direct support organizations. In summary, the statute states the Department may establish direct support organizations to provide assistance, funding, and promotional support for the museums and other programs of the Department and lists the provisions that govern the creation, use, powers, and duties of the direct support organizations.

Brief Description of the DSO's Mission:

Provide an exceptional experience and destination for equine competitors, agricultural and livestock exhibitors, educators and nature enthusiasts in the sunshine of the great State of Florida.

Brief Description of the DSO's Results Obtained:

In fiscal year 2013-14, 68 events were held at The Park including 3-day eventing, dressage, driving, canine events, corporate picnics, Civil War reenactment, trail rides and a Florida festival. Events continue to increase. We have supported the operation of The Park through individual and corporate donations and sponsorships as well as rental of the facilities. We started the construction of a 79,500 sq-ft covered arena with state appropriated funds. We made improvements to the cross country course with additional jumps and obstacles.

Brief Description of the DSO's Plans for Next Three Fiscal Years:

The Florida Agriculture Center and Horse Park Authority, through internal and external support, will continue to develop The Park and create opportunities for equine, agriculture, livestock, recreation, and educational events. This year, plans include the completion of the covered arena and the construction of barns to house our equine visitors. The Park expansion plan also includes an additional restroom facility, roads and campsites. Each consecutive year we plan for increased events scheduled at The Park. We are also planning programs to increase awareness of The Park through various educational programs, media and advertising options statewide and beyond.

* Copy of Florida Agriculture Center and Horse Park Authority's Code of Ethics attached.

** Per our CPA firm, because Florida Agriculture Center and Horse Park Authority is a DSO of the State, there is not a 990 filing requirement. In lieu of the 990, attached is a financial report provided to the department annually.

EQUAL OPPORTUNITY EMPLOYMENT

We are committed to providing equal opportunity in all our employment practices including selection, hiring, promotion, transfer, and compensation to all qualified applicants and employees without regard to race, color, religion, sex/gender, national origin, citizenship status, age, disability or any other status protected by law.

If you are an individual with a disability and you desire an accommodation of any kind, please let your manager know. We will be happy to assist you.

RULES AND POLICIES

NO HARRASSMENT POLICY

We do not tolerate harassment of any of our employees, applicants or customers. Any form of harassment related to an individual's race, color, sex/gender, religion, national origin, marital status, citizenship status, age or disability is a violation of this policy and will be treated as a disciplinary matter. For these purposes the term harassment includes:

- Unwelcome sexual advances and requests for sexual favors.
- Threatening reprisals for an employee's refusal to respond to requests for sexual favors.
- Offensive physical conduct including touching.
- Display of offensive pictures, drawings or photographs.
- Offensive remarks, comments, jokes or slurs pertaining to an individual's race, sex/gender, religion, age disability, etc.

If you have any questions about what constitutes harassing behavior or what conduct is prohibited by this policy, ask your manager.

VIOLATION OF THIS POLICY WILL SUBJECT AN EMPLOYEE TO DISCIPLINARY ACTION, UP TO AND INCLUDING IMMEDIATE DISCHARGE.

You should also be aware that our supervisors and managers are also covered by this policy and are prohibited from engaging in any form of harassing conduct. Further, no supervisor or other member of management has the authority to suggest to any employee or applicant that that individual's employment, continued employment or future advancement will be affected in any way by the individual's entering into (or refusing to enter into) any form of personal relationship with the manager or member of management.

Harassment of our employees in connection with their work by non-employees is also a violation of this policy. Any employee who experiences or observes any harassment of any employee by a non-employee should report such harassment to his or her manager. Appropriate action will be taken.

If you feel that you are being harassed by another employee or by anyone else, you should notify your manager immediately. If the problem involves your manager or if you do not feel that the matter can be discussed with your manager, you should contact another superior and arrange for a meeting to discuss your complaint. You may be assured that your complaint will be kept as confidential as possible and you will not be penalized in any way for reporting a harassment problem.

We can not help resolve a harassment problem unless we know about it. Therefore, it is your responsibility to bring any such problems to our attention so that we can take whatever steps are necessary to correct the problem.

STANDARDS OF PROFESSIONAL CONDUCT

Florida Horse Park requires that all of its business be conducted with the highest legal and ethical standards. The purpose of this policy is to set forth basic principles and guidelines to direct employees in the proper conduct of the business and personal affairs as representatives of Florida Horse Park. The following standards are expected to be maintained by all employees, regardless of their position:

1. Assure that all actions and behaviors promote the favorable image of the company, its management and its members.
2. Avoid potential conflict of interest and personal gain or any appearance of a conflict or impropriety.
3. Promote the integrity, reputation, administration and operations of all the affairs of the company and avoid any conduct, whether on or off duty, that could cause embarrassment or disrepute to the company.

Like all other organizations, Florida Horse Park has established certain minimum standards of conduct that promote efficiency, productivity and cooperation among employees. For this reason, it may be helpful to identify some examples of conduct that are impermissible and that may lead to disciplinary action up to and including immediate termination. Although it is not possible to provide an exhaustive list of all types of impermissible conduct or performance, the following are some examples:

- Committing acts of dishonesty including falsification of, or making a material omission of forms, records, or reports.
- Disclosure of trade secrets or confidential information about Florida Horse Park, its employees, or its customers and/or donors.
- Engaging in altercations or any type of harassment, whether verbal, non-verbal or physical.
- Actual or threatened violence against co-workers, visitors, or any other persons who are on our premises or have contact with employees in the course of their duties.
- Insubordination, including improper conduct toward a manager, or refusal to perform assigned tasks.
- Theft, abuse, destruction, waste, or unauthorized use/possession of Florida Horse Park property, facilities, equipment or materials.
- Possessing or bringing firearms or other dangerous weapons on Florida Horse Park property.
- Unauthorized possession, use or sale of illegal substances on Florida Horse Park property, or reporting for work under the influence of alcohol or illegal drugs.
- Violating safety or health regulations or engaging in conduct that creates a safety or health hazard.
- Excessive absenteeism or tardiness.
- Misconduct.
- Unsatisfactory performance.

It should be remembered that employment is at the mutual consent of the employee and the company. Accordingly, either the employee or the company can terminate the employment relationship at will, at any time, either with or without cause or advance notice.

FLORIDA AGRICULTURE CENTER AND HORSE PARK AUTHORITY, INC.

CONFLICT OF INTEREST POLICY

Article I Definitions

1. Interested Person

Any member of the Board of Directors (hereinafter the "Board") or member of a committee with governing board delegated powers, who has a direct or indirect financial interest, as defined below, is an interested person.

2. Financial Interest

A person has a financial interest if the person has, directly or indirectly, through business, investment, or family:

- a. An ownership or investment interest in any entity with which the Florida Agriculture and Horse Park Authority, Inc., a Florida not-for-profit corporation (hereinafter the "Horse Park") has a transaction or arrangement,
- b. A compensation arrangement with the Horse Park or with any entity or individual with which the Horse Park has a transaction or arrangement, or
- c. A potential ownership or investment interest in, or compensation arrangement with, any entity or individual with which the Horse Park is negotiating a transaction or arrangement.

Compensation includes direct and indirect remuneration as well as gifts or favors that are not insubstantial.

A financial interest is not necessarily a conflict of interest. Under Article II, Section 2, a person who has a financial interest may have a conflict of interest only if the appropriate governing board or committee decides that a conflict of interest exists.

Article II Procedures

1. Duty to Disclose

In connection with any actual or possible conflict of interest (including any connection which could reasonably be construed to create the appearance of a conflict of interest), an interested person must disclose the existence of the financial or other interest and be given the opportunity to disclose all material facts to the Board and members of committees with governing board delegated powers considering the proposed transaction or arrangement.

2. Determining Whether a Conflict of Interest Exists

After disclosure of the financial or other interest and all material facts, and after any discussion with the interested person, he/she shall leave the Board meeting while the determination of a conflict of interest is discussed and voted upon. The remaining Board members shall decide if a conflict of interest exists.

3. Procedures for Addressing the Conflict of Interest

- a. An interested person may make a presentation at the Board meeting, but after the presentation, he/she shall leave the meeting during the discussion of, and the vote on, the transaction or arrangement involving the possible conflict of interest.
- b. The chairperson of the Board shall, if appropriate in the chairperson's sole discretion, appoint a disinterested person or committee to investigate alternatives to the proposed transaction or arrangement.
- c. After exercising due diligence, the Board shall determine whether the Horse Park can obtain with reasonable efforts a more advantageous transaction or arrangement from a person or entity that would not give rise to a conflict of interest.
- d. If a more advantageous transaction or arrangement is not reasonably possible under circumstances not producing a conflict of interest, the Board shall determine by a majority vote of the disinterested directors, whether the transaction or arrangement is in the Horse Park's best interest, for its own benefit, and whether it is

fair and reasonable. In conformity with the above determination, it shall make its decision as to whether to enter into the transaction or arrangement.

4. Violations of the Conflicts of Interest Policy

a. If the Board has reasonable cause to believe a member has failed to disclose actual or possible conflicts of interest, it shall inform the member of the basis for such belief and afford the member an opportunity to explain the alleged failure to disclose to the Board.

b. If, after hearing the member's response and after making further investigation as warranted by the circumstances, the Board determines the member has failed to disclose an actual or possible conflict of interest, it shall take appropriate disciplinary and/or corrective action.

Article III Records of Proceedings

The minutes of the Board shall contain:

a. The names of the persons who disclosed or otherwise were found to have a financial interest in connection with an actual or possible conflict of interest, the nature of the financial or other interest, any action taken to determine whether a conflict of interest was present, and the Board's decision as to whether a conflict of interest in fact existed.

b. The names of the persons who were present for discussions and votes relating to the transaction or arrangement, the content of the discussion, including any alternatives to the proposed transaction or arrangement, and a record of any votes taken in connection with the proceedings.

Article IV Compensation

a. A voting member of the governing board who receives compensation, directly or indirectly, from the Horse Park for services is precluded from voting on matters pertaining to that member's compensation.

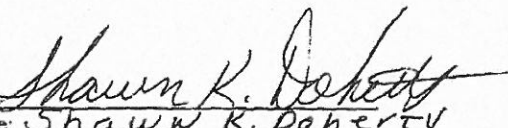
b. A voting member of any committee whose jurisdiction includes compensation matters and who receives compensation, directly or indirectly, from the Horse Park for services is precluded from voting on matters pertaining to that member's compensation.

c. No voting member of the Board or any committee whose jurisdiction includes compensation matters, directly or indirectly, from the Horse Park, either individually or collectively, is prohibited from providing information to any committee regarding compensation.

Article V Annual Statements

Each Board member, principal officer and member of a committee with governing board delegated powers shall annually sign a statement which affirms such person:

- a. Has received a copy of the conflicts of interest policy,
- b. Has read and understands the policy,
- c. Has agreed to comply with the policy, and
- d. Has completed and returned a copy of the Conflict of Interest Disclosure Statement.

Signature: 

Print Name: Shawn K. Doherty

Date: 8-7-14

Florida Agriculture Center and Horse Park Authority

June 2014 Financial

*Unaudited Financial Report

Year-to-Date

July 2013 – June 2014

Florida Agriculture Center and Horse Park Authority, Inc.
Statement of Financial Position
As of June 30, 2014

	<u>Jun 30, 2014</u>	<u>Jun 30, 2013</u>	<u>\$ Change</u>
ASSETS			
Current Assets			
Checking/Savings - Unrestricted	26,586.51	14,630.00	11,956.51
Accounts Receivable	19,647.41	36,702.00	-17,054.59
Other Current Assets	301.25	0.00	301.25
Total Current Assets	<u>46,535.17</u>	<u>51,332.00</u>	<u>-4,796.83</u>
Fixed Assets	<u>3,245,765.20</u>	<u>1,759,019.00</u>	<u>1,486,746.20</u>
TOTAL ASSETS	<u><u>3,292,300.37</u></u>	<u><u>1,810,351.00</u></u>	<u><u>1,481,949.37</u></u>
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable	42,995.05	65,355.84	-22,360.79
Other Current Liabilities			
2560 - Obligation Under Capital Lse ST	5,329.85	5,329.85	0.00
2110 - Direct Deposit Liabilities	0.00	0.00	0.00
24000 - Payroll Liabilities	423.82	1,184.86	-761.04
2420 - Accrued Payroll	1,153.85	1,153.85	0.00
2460 - Martin Collins	71,758.60	71,758.60	0.00
Total Other Current Liabilities	<u>78,666.12</u>	<u>79,427.16</u>	<u>-761.04</u>
Total Current Liabilities	121,661.17	144,783.00	-23,121.83
Long Term Liabilities			
2710 - N/P - Tom Warriner	61,398.27	61,399.00	-0.73
2720 - N/P - Anonymous	70,941.80	70,942.00	-0.20
Total Long Term Liabilities	<u>132,340.07</u>	<u>132,341.00</u>	<u>-0.93</u>
Total Liabilities	254,001.24	277,124.00	-23,122.76
Net Assets			
Unrestricted			
3150 - Unrestricted (Deficit)	-283,191.00	-361,760.00	78,569.00
Investment in Property, Net of Related Debt	3,180,192.13	1,753,689.00	1,426,503.13
Temporarily Restricted	<u>141,298.00</u>	<u>141,298.00</u>	<u>0.00</u>
Total Equity	<u>3,038,299.13</u>	<u>1,533,227.00</u>	<u>1,505,072.13</u>
TOTAL LIABILITIES & EQUITY	<u><u>3,292,300.37</u></u>	<u><u>1,810,351.00</u></u>	<u><u>1,481,949.37</u></u>

Florida Agriculture Center and Horse Park Authority, Inc.
Profit & Loss Budget vs. Actual
July 2013 through June 2014

Ordinary Income/Expense	Jul '13 - Jun 14	Budget	\$ Over Budget
Income			
4000 · EVENT INCOME	94,773.02	125,170.00	-30,396.98
4100 · FUNDRAISING INCOME	104,166.97	81,500.00	22,666.97
4300 · FACILITY MANAGEMENT & GENERAL			
4600 · Forgiveness of Debt	0.00	0.00	0.00
4310 · Facility Rental	187,138.36	161,550.00	25,588.36
4320 · Shavings	10,574.00	4,975.00	5,599.00
4335 · Interest Income	10.44	18.00	-7.56
Total 4300 · FACILITY MANAGEMENT & GENERAL	197,722.80	166,543.00	31,179.80
Cost of Goods Sold	-16,974.20	-7,500.00	-9,474.20
Total Income	379,688.59	365,713.00	13,975.59
4331 · Florida Grant Money	1,486,706.63	0.00	1,486,706.63
Gross Profit	1,866,395.22	365,713.00	1,500,682.22
Expense			
5500 · EVENT EXPENSE	58,508.57	56,269.00	2,239.57
5700 · FUNDRAISING	706.41	2,820.00	-2,113.59
6000 · FACILITY MANAGEMENT & GENERAL EXPENSES			
7000 · Facility Rental	20,700.17	26,125.00	-5,424.83
6010 · Advertising	1,480.00	1,385.00	95.00
6150 · Bank Fees	380.66	300.00	80.66
6250 · Charitable Contributions	150.00	0.00	150.00
6280 · Computer Software	141.88	925.00	-783.12
6300 · Contract Labor	37,426.04	1,200.00	36,226.04
6400 · Dues and Memberships	426.25	475.00	-48.75
6420 · Equipment Rental	996.60	16,198.30	-15,201.70
6450 · Fuel and Oil	11,722.93	8,340.00	3,382.93
6700 · Insurance, Liability	17,173.00	22,222.64	-5,049.64
6750 · Interest Expense	0.00	0.00	0.00
6800 · Internet	327.17	495.00	-167.83
6900 · Licenses and Permits	1,953.94	2,340.00	-386.06
6960 · Fees	74.90	0.00	74.90
6980 · Merchandise	419.53	0.00	419.53
6990 · Merchant Fees	1,220.44	1,690.00	-469.56
7020 · Marketing	1,520.00	1,020.00	500.00

Florida Agriculture Center and Horse Park Authority, Inc.
Profit & Loss Budget vs. Actual
July 2013 through June 2014

	<u>Jul '13 - Jun 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>
7050 · Meals and Entertainment	3,444.96	3,300.00	144.96
7100 · Office Expense	1,832.69	0.00	1,832.69
7150 · Payroll Expenses	74,191.37	100,400.00	-26,208.63
7200 · Payroll Taxes	7,744.39	8,300.00	-555.61
7350 · Postage and Delivery	217.00	300.00	-83.00
7360 · Printing and Reproduction	689.05	2,400.00	-1,710.95
7370 · Professional Fees	37,829.88	33,000.00	4,829.88
7395 · Reimbursable Expenses	0.00	0.00	0.00
7430 · Repairs & Maintenance	9,496.96	13,730.00	-4,233.04
7540 · Grounds Supplies	15,326.20	4,200.00	11,126.20
7550 · Office Supplies	423.36	1,500.00	-1,076.64
7600 · Telephone	8,574.27	7,800.00	774.27
7650 · Travel	2,093.30	3,332.00	-1,238.70
7800 · Utilities	18,865.05	19,836.00	-970.95
Total 6000 · FACILITY MGMT & GENERAL EXPENSES	<u>276,841.99</u>	<u>280,813.94</u>	<u>-3,971.95</u>
Total Expense	<u>336,056.97</u>	<u>339,902.94</u>	<u>-3,845.97</u>
Net Ordinary Income	<u>1,530,338.25</u>	<u>25,810.06</u>	<u>1,504,528.19</u>
Net Income	<u><u>1,530,338.25</u></u>	<u><u>25,810.06</u></u>	<u><u>1,504,528.19</u></u>

Florida Agriculture Center and Horse Park Authority, Inc.
Statement of Cash Flows
July 2013 through June 2014

	Jul '13 - Jun 14
OPERATING ACTIVITIES	
Net Income	1,530,338.25
Adjustments to reconcile Net Income to net cash provided by operations:	
11000 · Accounts Receivable	-889.02
11250 · Pledges Receivable - Current	3,000.00
13000 · Prepaid Expenses	-400.00
2000 · Accounts Payable	-22,360.79
24000 · Payroll Liabilities	-760.84
Net cash provided by Operating Activities	1,508,927.60
 INVESTING ACTIVITIES	
1667 · Covered Arena	-1,486,746.63
Net cash provided by Investing Activities	-1,486,746.63
 Net cash increase for period	 22,180.97
 Cash at beginning of period	 4,555.54
Cash at end of period	26,736.51

**Notes on
Florida Agriculture Center and Horse Park Authority's Financial Report
July 1, 2013 – June 30, 2014**

The events put on by the Florida Horse Park (ex. Fall Fling, Sunshine State Combined Driving, Kingdom of the Sun and Schooling Days) generated income of **\$94,773.02** and expenses of **\$58,508.57**.

As of 6/30/2014 there is an Event Profit of **\$36,264.45**.

As of 6/30/2014 the Florida Horse Park's fundraising income consists largely of revenue from the Discover Florida's Horses License Plate (\$79,159.59). Additional income is made up of donations, sponsorships and an advertising grant from the Tourism Development Committee. The total fundraising income generated is **\$104,166.97** with expenses of just **\$706.41**.

There is a Fundraising Profit of **\$103,460.56** as of 6/30/2014.

The Florida Horse Park's Management Income consists of regular vendors on site (Cactus Jack's Trail Rides, BG Farm's Polo field rental, Partners of the Park) and the rental of Park facilities for events. COGS is from shavings purchased for stall rentals. The total management income generated is **\$180,748.60**. Management expenses include expenses related to the rental of Park facilities as well as the day to day operations (payroll and labor, insurance, repairs, maintenance, supplies, utilities, etc.). The management expenses generated to date total **\$276,841.99**.

As of 6/30/2014 there is a Management Loss of **\$96,093.39**.

Total Income (not including the State of Florida Grant) as of 6/30/2014 is **\$379,688.59** and expenses of **\$336,056.97**.

The Park's Total Profit is **\$43,631.62** as of 6/30/2014.

This profit has been used to pay down the Florida Horse Park's debt accrued prior to this fiscal year as well as create a fund balance to cover the slow summer months.

As of 6/30/2014 we have received **\$1,486,706.63** from the State of Florida as part of our Arena grant. This money has been allocated and spent by our contractor's J. Mclauchlin & Company.

Florida Agriculture Center and Horse Park Authority, Inc.
Long Term Debt Analysis
As of June 30, 2014

Florida Express Environmental	<u>17,100.65</u>
Gray, Ackerman & Haines, P.A.	18,578.48
Klein & Klein, P.A.	4,896.98
Martin Collins	71,758.60
N/P - Warriner/Wachovia	61,398.27
N/P - Anonymous	<u>70,941.80</u>
TOTAL	<u><u>244,674.78</u></u>

