



**JUSTICE ADMINISTRATIVE  
COMMISSION**



# **JAC Quarterly Reports**

## **First Quarter FY 2023-24**

Justice Administrative Commission  
227 N Bronough Street  
Suite 2100  
Tallahassee, FL 32301  
(850) 488-2415



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**JUSTICE ADMINISTRATIVE  
COMMISSION**



# **Due Process Costs for Private Court-Appointed Counsel**

## **First Quarter FY 2023-24**

Justice Administrative Commission  
227 N Bronough Street  
Suite 2100  
Tallahassee, FL 32301  
(850) 488-2415



**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
BY CIRCUIT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	COURT REPORTERS, TRANSLATORS, AND INTERPRETERS	PENALTY: LATE SUBMISSION CAC BILL	ATTORNEY FEES	MEDICAL / MENTAL HEALTH EVALUATIONS	WITNESS FEES	PRETRIAL FEES AND COSTS	TRAVEL EXPENSES	TOTAL EXPENDITURES
01		\$ (30.00)	\$ 115,350.00				\$ 361.34	\$ 115,681.34
02		\$ (300.00)	\$ 42,950.00					\$ 42,650.00
03		\$ (920.00)	\$ 25,900.00					\$ 24,980.00
04	\$ 7,148.50	\$ (600.00)	\$ 160,550.00			\$ 1,845.00		\$ 168,943.50
05	\$ 9,085.00	\$ (600.00)	\$ 175,550.00					\$ 184,035.00
06		\$ (2,110.00)	\$ 276,060.00					\$ 273,950.00
07	\$ 785.00	\$ (830.00)	\$ 92,650.00					\$ 92,605.00
08			\$ 27,350.00					\$ 27,350.00
09	\$ 934.00	\$ (2,953.88)	\$ 193,907.50		\$ 24,746.00		\$ 185.12	\$ 216,818.74
10	\$ 2,180.00	\$ (950.00)	\$ 113,050.00				\$ 1,108.94	\$ 115,388.94
11	\$ 33,737.50	\$ (6,546.88)	\$ 232,825.00		\$ 4,800.00			\$ 264,815.62
12	\$ 994.00		\$ 112,800.00		\$ 6,000.00			\$ 119,794.00
13	\$ 508.00	\$ (1,259.13)	\$ 228,334.25					\$ 227,583.12
14		\$ (3,081.00)	\$ 88,142.50					\$ 85,061.50
15	\$ 3,065.00	\$ (390.00)	\$ 166,917.50		\$ 1,500.00			\$ 171,092.50
16			\$ 7,200.00					\$ 7,200.00
17	\$ 305.50	\$ (5,806.38)	\$ 167,597.50		\$ 1,575.00			\$ 163,671.62
18	\$ 2,204.50	\$ (1,130.00)	\$ 117,597.50					\$ 118,672.00
19	\$ 959.00	\$ (1,609.38)	\$ 118,750.00		\$ 1,085.00			\$ 119,184.62
20	\$ 475.00	\$ (30.00)	\$ 165,800.00					\$ 166,245.00
<b>GRAND TOTAL</b>	<b>\$ 62,381.00</b>	<b>\$ (29,146.65)</b>	<b>\$ 2,629,281.75</b>	<b>\$ -</b>	<b>\$ 39,706.00</b>	<b>\$ 1,845.00</b>	<b>\$ 1,655.40</b>	<b>\$ 2,705,722.50</b>

	General Revenue Fund	Grants & Donations Trust Fund	Total Funding
APPROPRIATION	\$ 14,366,133.00	\$ 6,671,528.00	\$ 21,037,661.00
REAPPROPRIATED FUNDING FY 2023-24	\$ 5,000,000.00		\$ 5,000,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ (2,705,722.50)</b>	<b>\$ -</b>	<b>\$ (2,705,722.50)</b>
<b>AVAILABLE BALANCE</b>	<b>\$ 16,660,410.50</b>	<b>\$ 6,671,528.00</b>	<b>\$ 23,331,938.50</b>

Case costs for FY 2023-24 were paid from General Revenue and Grants and Donations TF appropriations. A summary by funding sources is provided.

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CAPITAL COLLATERAL CASE COSTS**  
**BY CIRCUIT**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	COURT REPORTERS, TRANSLATORS, AND INTERPRETERS	CLE TRAINING	ATTORNEY FEES	MEDICAL / MENTAL HEALTH EVALUATIONS	WITNESS FEES	PRETRIAL FEES AND COSTS	TRAVEL EXPENSES	TOTAL EXPENDITURES
01								\$ -
02								\$ -
03								\$ -
04								\$ -
05								\$ -
06								\$ -
07								\$ -
08								\$ -
09								\$ -
10								\$ -
11								\$ -
12								\$ -
13								\$ -
14								\$ -
15								\$ -
16								\$ -
17								\$ -
18								\$ -
19								\$ -
20								\$ -
<b>GRAND TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	<b>General Revenue</b>
	<b>Fund</b>
<b>APPROPRIATION</b>	<b>\$ 1,338,310.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>
<b>AVAILABLE BALANCE</b>	<b><u>\$ 1,338,310.00</u></b>

**JUSTICE ADMINISTRATIVE COMMISSION  
CHILDREN WITH SPECIAL NEEDS  
BY CIRCUIT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	COURT REPORTERS, TRANSLATORS, AND INTERPRETERS	PENALTY: LATE SUBMISSION CAC BILL	ATTORNEY FEES	MEDICAL / MENTAL HEALTH EVALUATIONS	WITNESS FEES	PRETRIAL FEES AND COSTS	TRAVEL EXPENSES	TOTAL EXPENDITURES
01			\$ 26,000.00					\$ 26,000.00
02			\$ 12,450.00					\$ 12,450.00
03			\$ 11,000.00					\$ 11,000.00
04			\$ 41,700.00					\$ 41,700.00
05			\$ 43,350.00					\$ 43,350.00
06			\$ 203,400.00					\$ 203,400.00
07			\$ 12,350.00					\$ 12,350.00
08			\$ 4,000.00					\$ 4,000.00
09			\$ 36,350.00					\$ 36,350.00
10			\$ 28,700.00					\$ 28,700.00
11			\$ 24,000.00					\$ 24,000.00
12			\$ 11,350.00					\$ 11,350.00
13			\$ 84,300.00					\$ 84,300.00
14			\$ 9,000.00					\$ 9,000.00
15			\$ 14,900.00					\$ 14,900.00
16			\$ 3,000.00					\$ 3,000.00
17			\$ 22,000.00					\$ 22,000.00
18			\$ 50,600.00					\$ 50,600.00
19			\$ 30,150.00					\$ 30,150.00
20			\$ 17,900.00					\$ 17,900.00
GRAND TOTAL	\$ -	\$ -	\$ 686,500.00	\$ -	\$ -	\$ -	\$ -	\$ 686,500.00

	General Revenue Fund	Grants & Donations Trust Fund	Total Funding
APPROPRIATION	\$ 2,115,500.00	\$ 1,201,500.00	\$ 3,317,000.00
TOTAL EXPENDITURES	\$ (686,500.00)	\$ -	\$ (686,500.00)
AVAILABLE BALANCE	\$ 1,429,000.00	\$ 1,201,500.00	\$ 2,630,500.00

Case costs for FY2023-24 were paid from General Revenue and Grants and Donations TF appropriations. A summary by funding sources is provided.

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
BY CIRCUIT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	COURT REPORTERS, TRANSLATORS, AND INTERPRETERS	OSCA TRANSFER: SHARED COURT REPORTING & INTERPRETER SERVICES	PENALTY: LATE SUBMISSION CAC BILL	ATTORNEY FEES	MEDICAL / MENTAL HEALTH EVALUATIONS	WITNESS FEES	PRETRIAL FEES AND COSTS	TRAVEL EXPENSES	TOTAL EXPENDITURES
01	\$ 22,260.56		\$ (645.00)	\$ 145,575.00		\$ 29,547.00	\$ 23,959.00		\$ 220,696.56
02	\$ 10,517.06		\$ (2,414.00)	\$ 134,590.00		\$ 22,155.00	\$ 37,725.50		\$ 202,573.56
03	\$ 4,858.06			\$ 40,390.00		\$ 5,000.00	\$ 1,002.00	\$ 1,219.30	\$ 52,469.36
04	\$ 153,607.50		\$ (3,207.66)	\$ 614,290.00	\$ 450.00	\$ 153,757.50	\$ 107,000.86	\$ 9,775.12	\$ 1,035,673.32
05	\$ 50,266.50		\$ (5,561.75)	\$ 428,096.25		\$ 63,012.00	\$ 83,617.20	\$ 1,386.92	\$ 620,817.12
06	\$ 16,348.56		\$ (2,996.50)	\$ 203,715.00		\$ 11,087.00	\$ 43,816.37	\$ 1,230.11	\$ 273,200.54
07	\$ 51,440.56		\$ (1,479.00)	\$ 227,137.50		\$ 134,280.62	\$ 52,779.04	\$ 7,757.25	\$ 471,915.97
08	\$ 13,517.57		\$ (431.25)	\$ 68,070.00		\$ 20,004.50	\$ 12,565.50	\$ 406.95	\$ 114,133.27
09	\$ 18,920.07		\$ (1,823.25)	\$ 351,324.16		\$ 30,494.00	\$ 83,292.94	\$ 3,972.28	\$ 486,180.20
10	\$ 54,442.62		\$ (375.00)	\$ 333,499.50		\$ 116,204.50	\$ 140,370.31	\$ 4,252.41	\$ 648,394.34
11	\$ 143,729.82		\$ (8,213.88)	\$ 427,777.00		\$ 233,361.25	\$ 268,138.02	\$ 3,355.49	\$ 1,068,147.70
12	\$ 34,093.07		\$ (1,226.25)	\$ 167,820.00	\$ 1,100.00	\$ 111,272.00	\$ 102,672.12		\$ 415,730.94
13	\$ 24,715.57		\$ (6,493.75)	\$ 98,285.00		\$ 50,950.00	\$ 87,649.51		\$ 255,106.33
14	\$ 7,157.07		\$ (1,919.25)	\$ 127,970.00		\$ 3,000.00	\$ 32,031.00	\$ 1,139.86	\$ 169,378.68
15	\$ 103,704.57		\$ (75.00)	\$ 172,145.00		\$ 70,472.50	\$ 85,066.82		\$ 431,313.89
16	\$ 4,543.07			\$ 16,305.00		\$ 10,725.00			\$ 31,573.07
17	\$ 230,630.02		\$ (1,435.25)	\$ 303,671.00		\$ 185,328.00	\$ 196,022.02	\$ 3,572.96	\$ 917,788.75
18	\$ 47,640.60		\$ (5,533.75)	\$ 289,620.00		\$ 42,682.50	\$ 38,574.86	\$ 537.26	\$ 413,521.47
19	\$ 27,709.00		\$ (252.75)	\$ 127,433.50		\$ 6,275.00	\$ 35,537.67		\$ 196,702.42
20	\$ 93,835.00		\$ (1,752.75)	\$ 174,923.00		\$ 59,780.00	\$ 66,076.13	\$ 1,912.25	\$ 394,773.63
GRAND TOTAL	\$ 1,113,936.85	\$ -	\$ (45,836.04)	\$ 4,452,636.91	\$ 1,550.00	\$ 1,359,388.37	\$ 1,497,896.87	\$ 40,518.16	\$ 8,420,091.12

	<b>General Revenue Fund</b>
<b>APPROPRIATION</b>	<b>\$ 35,009,413.00</b>
<b>REAPPROPRIATED FY 2023-24</b>	<b>\$ 8,250,000.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ (8,420,091.12)</b>
<b>AVAILABLE BALANCE</b>	<b>\$ <u>34,839,321.88</u></b>

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASES PAID OVER THE FLAT FEE  
BY CIRCUIT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b># OF CASES*</b>	<b>ORDERED OVER FLAT</b>	<b>PENALTY**</b>	<b>TOTAL PAID OVER FLAT</b>
01	1	\$ 2,065.00		\$ 2,065.00
02				\$ -
03				\$ -
04	15	\$ 549,184.00	\$ (969.75)	\$ 548,214.25
05	1	\$ 10,690.00		\$ 10,690.00
06	1	\$ 6,587.50		\$ 6,587.50
07	2	\$ 8,513.00		\$ 8,513.00
08	4	\$ 112,991.00		\$ 112,991.00
09	5	\$ 19,955.00		\$ 19,955.00
10				\$ -
11	30	\$ 428,832.00	\$ (5,092.13)	\$ 423,739.87
12				\$ -
13	7	\$ 73,080.50	\$ (19,327.00)	\$ 53,753.50
14				\$ -
15	4	\$ 14,557.50		\$ 14,557.50
16				\$ -
17	17	\$ 525,314.00	\$ (11,394.00)	\$ 513,920.00
18	6	\$ 73,960.00	\$ (3,102.00)	\$ 70,858.00
19	9	\$ 66,568.50		\$ 66,568.50
20	7	\$ 96,635.00		\$ 96,635.00
<b>TOTAL</b>	<b>109</b>	<b>\$ 1,988,933.00</b>	<b>\$ (39,884.88)</b>	<b>\$ 1,949,048.12</b>

<b>APPROPRIATION</b>	<b>\$ 10,667,589.00</b>
<b>REAPPROPRIATED FOR FY 2023-24</b>	<b>\$ 1,750,000.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ (1,949,048.12)</b>
<b>AVAILABLE BALANCE</b>	<b>\$ 10,468,540.88</b>

Represents payments made in fiscal year 2023-24 from 2023-24 appropriations. Interim payments made prior to 2023-24 are not included.

\*The number of cases that were paid over the flat fee. Cases were counted once, regardless of the number of payments or judges signing the orders.

\*\*Pursuant to s. 27.5304(4)(a), penalties for untimely submission of billings by court appointed counsel are reflected in this column.







**JUSTICE ADMINISTRATIVE COMMISSION  
STATE ATTORNEY DUE PROCESS COSTS  
BY CIRCUIT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	ALLOTMENT	COURT REPORTERS, TRANSLATORS, AND INTERPRETERS	CLE TRAINING	OSCA TRANSFER: SHARED COURT REPORTING & INTERPRETER SERVICES	ATTORNEY FEES	MEDICAL / MENTAL HEALTH EVALUATIONS	WITNESS FEES	PRETRIAL FEES AND COSTS	TRAVEL EXPENSES	TOTAL EXPENDITURES	AVAILABLE BALANCE
01	\$ 839,387.00	\$ 21,800.85				\$ 2,598.75	\$ 13,253.75	\$ 94,323.36	\$ 5,998.39	\$ 137,975.10	\$ 701,411.90
02	\$ 522,881.00	\$ 25,085.53				\$ 25.00	\$ 47,497.34	\$ 10,888.54	\$ 1,591.22	\$ 85,087.63	\$ 437,793.37
03	\$ 227,973.00	\$ 9,135.05					\$ 7,472.88	\$ 5,282.32	\$ 1,733.16	\$ 23,623.41	\$ 204,349.59
04	\$ 517,784.00	\$ 110,075.95	\$ 347.78				\$ 137,803.44	\$ 68,370.50	\$ 9,828.80	\$ 326,426.47	\$ 191,357.53
05	\$ 406,403.00	\$ 30,757.52					\$ 67,108.85	\$ 39,933.65	\$ 3,642.56	\$ 141,442.58	\$ 264,960.42
06	\$ 993,151.00	\$ 33,530.42					\$ 65,955.57	\$ 8,228.70	\$ 6,585.64	\$ 114,300.33	\$ 878,850.67
07	\$ 619,191.00	\$ 39,560.19					\$ 62,501.50	\$ 52,539.03	\$ 11,609.55	\$ 166,210.27	\$ 452,980.73
08	\$ 301,777.00	\$ 30,272.25					\$ 21,220.90	\$ 20,929.07	\$ 2,187.20	\$ 74,609.42	\$ 227,167.58
09	\$ 550,136.00	\$ 52,885.75			\$ 2,160.00	\$ 2,255.00	\$ 122,108.48	\$ 47,185.82	\$ 2,400.48	\$ 228,995.53	\$ 321,140.47
10	\$ 370,799.00	\$ 31,080.80					\$ 78,997.25	\$ 40,636.16	\$ 2,939.85	\$ 153,654.06	\$ 217,144.94
11	\$ 3,060,880.00	\$ 179,026.64				\$ 187.50	\$ 156,846.60	\$ 185,478.83	\$ 7,799.69	\$ 529,339.26	\$ 2,531,540.74
12	\$ 341,552.00	\$ 42,687.81					\$ 78,828.00	\$ 33,662.45	\$ 4,405.40	\$ 159,583.66	\$ 181,968.34
13	\$ 809,210.00	\$ 54,338.06					\$ 4,250.00	\$ 55,240.39	\$ 4,985.02	\$ 118,813.47	\$ 690,396.53
14	\$ 196,750.00	\$ 7,352.35					\$ 7,315.00	\$ 4,490.68	\$ 1,391.47	\$ 20,549.50	\$ 176,200.50
15	\$ 1,011,354.00	\$ 101,496.97					\$ 24,165.00	\$ 17,727.62	\$ 21,393.55	\$ 164,783.14	\$ 846,570.86
16	\$ 162,799.00	\$ 4,153.09	\$ 1,197.00				\$ 575.00	\$ 4,758.28	\$ 10,376.52	\$ 21,059.89	\$ 141,739.11
17	\$ 1,309,424.00	\$ 119,263.30			\$ 37.14		\$ 133,094.26	\$ 103,276.48	\$ 17,432.15	\$ 373,103.33	\$ 936,320.67
18	\$ 598,002.00	\$ 17,151.75			\$ 142.76		\$ 27,775.26	\$ 24,367.15	\$ 314.00	\$ 69,750.92	\$ 528,251.08
19	\$ 333,596.00	\$ 19,645.46			\$ 3,586.48		\$ 14,556.25	\$ 21,398.16	\$ 340.43	\$ 59,526.78	\$ 274,069.22
20	\$ 693,650.00	\$ 46,759.69			\$ 1,344.42	\$ 30.80	\$ 140,502.72	\$ 45,095.52	\$ 212.10	\$ 233,945.25	\$ 459,704.75
GRAND TOTAL	\$ 13,866,699.00	\$ 976,059.43	\$ 1,544.78	\$ -	\$ 7,270.80	\$ 5,097.05	\$ 1,211,828.05	\$ 883,812.71	\$ 117,167.18	\$ 3,202,780.00	\$ 10,663,919.00

	General Revenue
	Fund
APPROPRIATION	\$ 10,266,646.00
REAPPROPRIATED FUNDING FY 2023-24	\$ 3,600,053.00
TOTAL EXPENDITURES	<u>\$ (3,202,780.00)</u>
AVAILABLE BALANCE	<u>\$ 10,663,919.00</u>

**JUSTICE ADMINISTRATIVE COMMISSION  
PUBLIC DEFENDER DUE PROCESS COSTS  
BY CIRCUIT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	ALLOTMENT	COURT REPORTERS, TRANSLATORS, AND INTERPRETERS	SALE OF SURPLUS	OSCA TRANSFER: SHARED COURT REPORTING & INTERPRETER SERVICES	ATTORNEY FEES	MEDICAL / MENTAL HEALTH EVALUATIONS	WITNESS FEES	PRETRIAL FEES AND COSTS	TRAVEL EXPENSES	TOTAL EXPENDITURES
01	\$ 1,232,165.00	\$ 144,427.58			\$ 25,007.14	\$ 50,960.00	\$ 4,010.00	\$ 28,178.67	\$ 4,961.54	\$ 257,544.93
02	\$ 713,100.00	\$ 189,336.49			\$ 59,500.00	\$ 62,277.50	\$ 71,581.25	\$ 20,964.38	\$ 11,058.20	\$ 414,717.82
03	\$ 235,700.00	\$ 34,552.50				\$ 7,550.00	\$ 3,870.00	\$ 3,513.74	\$ 5,527.09	\$ 55,013.33
04	\$ 1,382,949.00	\$ 136,733.51				\$ 150,146.25	\$ 9,793.44	\$ 60,163.41	\$ 7,057.28	\$ 363,893.89
05	\$ 946,386.00	\$ 122,969.65				\$ 7,950.00	\$ 117,237.29	\$ 33,286.29	\$ 5,290.50	\$ 286,733.73
06	\$ 1,313,129.00	\$ 168,450.25				\$ 9,399.99	\$ 188,139.87	\$ 37,627.21	\$ 2,746.83	\$ 406,364.15
07	\$ 733,859.00	\$ 131,132.21				\$ 102,725.83	\$ 19,344.00	\$ 8,713.60	\$ 12,076.82	\$ 273,992.46
08	\$ 743,443.00	\$ 68,515.00			\$ 236.50	\$ 28,100.00	\$ 4,100.00	\$ 9,143.40	\$ 1,335.16	\$ 111,430.06
09	\$ 1,249,858.00	\$ 344,750.31				\$ 103,412.00	\$ 27,232.00	\$ 48,112.52		\$ 523,506.83
10	\$ 1,026,540.00	\$ 121,481.00				\$ 63,475.00	\$ 23,910.00	\$ 7,213.13	\$ 12,659.07	\$ 228,738.20
11	\$ 4,464,224.00	\$ 751,939.30				\$ 239,763.58	\$ 12,702.00	\$ 104,887.46	\$ 10,194.62	\$ 1,119,486.96
12	\$ 703,275.00	\$ 125,033.49	\$ 3,650.00			\$ 120,669.50	\$ 39,573.32	\$ 6,448.93	\$ 2,260.75	\$ 297,635.99
13	\$ 2,180,200.00	\$ 516,795.89			\$ 1,025.00	\$ 20,600.00	\$ 68,470.92	\$ 58,393.11	\$ 53.61	\$ 665,338.53
14	\$ 606,193.00	\$ 68,148.00				\$ 6,800.00	\$ 1,200.00	\$ 8,512.24	\$ 2,132.43	\$ 86,792.67
15	\$ 1,369,126.00	\$ 102,821.29				\$ 47,863.50	\$ 38,021.25	\$ 15,892.53	\$ 3,235.77	\$ 207,834.34
16	\$ 213,256.00	\$ 38,086.44					\$ 3,225.00	\$ 1,205.50		\$ 42,516.94
17	\$ 1,944,329.00	\$ 196,684.72					\$ 142,790.00	\$ 31,642.41	\$ 14,006.47	\$ 385,123.60
18	\$ 944,638.00	\$ 71,530.24				\$ 56,532.50	\$ 6,434.90	\$ 44,752.52	\$ 5,719.38	\$ 184,969.54
19	\$ 956,665.00	\$ 36,916.86				\$ 20,085.00	\$ 2,060.00	\$ 108,253.67	\$ 518.81	\$ 167,834.34
20	\$ 952,711.00	\$ 134,565.34					\$ 46,036.75	\$ 29,862.70	\$ 4,333.26	\$ 214,798.05
GRAND TOTAL	\$ 23,911,746.00	\$ 3,504,870.07	\$ 3,650.00	\$ -	\$ 85,768.64	\$ 1,098,310.65	\$ 829,731.99	\$ 666,767.42	\$ 105,167.59	\$ 6,294,266.36

	<b>General Revenue Fund</b>
<b>APPROPRIATION</b>	<b>\$ 20,263,034.00</b>
<b>REAPPROPRIATED FUNDING FY 2023-24</b>	<b>\$ 3,648,712.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ (6,294,266.36)</b>
<b>AVAILABLE BALANCE</b>	<b>\$ 17,617,479.64</b>

**JUSTICE ADMINISTRATIVE COMMISSION  
REGIONAL COUNSEL DUE PROCESS COSTS  
BY DISTRICT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

DISTRICT	APPROPRIATION	COURT REPORTERS, TRANSLATORS, AND INTERPRETERS	ATTORNEY FEES	MEDICAL / MENTAL HEALTH EVALUATIONS	WITNESS FEES	PRETRIAL FEES AND COSTS	TRAVEL EXPENSES	TOTAL EXPENDITURES	AVAILABLE BALANCE
01	\$ 1,088,765.00	\$ 74,661.45	\$ 9,000.00	\$ 37,842.00	\$ 57,153.46	\$ 23,839.11	\$ 18,948.63	\$ 221,444.65	\$ 867,320.35
02	\$ 374,657.00	\$ 31,432.16		\$ 21,370.00	\$ 7,125.00	\$ 33,947.54	\$ 3,599.95	\$ 97,474.65	\$ 277,182.35
03	\$ 668,291.00	\$ 30,956.97		\$ 28,725.00	\$ 22,894.08	\$ 24,753.24	\$ 1,340.97	\$ 108,670.26	\$ 559,620.74
04	\$ 570,691.00	\$ 111,014.79	\$ 13,050.00	\$ 45,143.00	\$ 1,837.50	\$ 68,239.81	\$ 7,130.85	\$ 246,415.95	\$ 324,275.05
05	\$ 746,667.00	\$ 70,373.16	\$ 18,791.40		\$ 48,777.50	\$ 353.75	\$ 17,717.64	\$ 156,013.45	\$ 590,653.55
GRAND TOTAL	\$ 3,449,071.00	\$ 318,438.53	\$ 40,841.40	\$ 133,080.00	\$ 137,787.54	\$ 151,133.45	\$ 48,738.04	\$ 830,018.96	\$ 2,619,052.04



## JUSTICE ADMINISTRATIVE COMMISSION



# Combined Due Process Costs All Offices and Court-Appointed

## First Quarter FY 2023-24

Justice Administrative Commission  
227 N Bronough Street  
Suite 2100  
Tallahassee, FL 32301  
(850) 488-2415



**JUSTICE ADMINISTRATIVE COMMISSION  
SEXUAL PREDATOR/CIVIL COMMITMENT  
BY CIRCUIT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	AGENCY	1ST QTR	2ND QTR	3RD QTR	4TH QTR	CERTIFIED	2023-24 TOTAL
<b>01</b>	STATE ATTORNEY	\$ 350.00				\$ -	\$ 350.00
	PUBLIC DEFENDER	\$ 5,425.50				\$ -	\$ 5,425.50
	COURT-APPOINTED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>01 TOTAL</b>	<b>\$ 5,775.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,775.50</b>
<b>ENCUMBRANCES (COURT-APPOINTED)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>02</b>	STATE ATTORNEY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	PUBLIC DEFENDER					\$ -	\$ -
	COURT-APPOINTED					\$ -	\$ -
	REGIONAL COUNSEL					\$ -	\$ -
<b>02 TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENCUMBRANCES (COURT-APPOINTED)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>03</b>	STATE ATTORNEY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	PUBLIC DEFENDER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	COURT-APPOINTED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>03 TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENCUMBRANCES (COURT-APPOINTED)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>04</b>	STATE ATTORNEY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	PUBLIC DEFENDER	\$ 23,788.24				\$ -	\$ 23,788.24
	COURT-APPOINTED					\$ -	\$ -
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>04 TOTAL</b>	<b>\$ 23,788.24</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,788.24</b>
<b>ENCUMBRANCES (COURT-APPOINTED)</b>	<b>\$ 1,952.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>05</b>	STATE ATTORNEY	\$ 10,100.00				\$ -	\$ 10,100.00
	PUBLIC DEFENDER	\$ 24,530.00				\$ -	\$ 24,530.00
	COURT-APPOINTED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>05 TOTAL</b>	<b>\$ 34,630.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,630.00</b>
<b>ENCUMBRANCES (COURT-APPOINTED)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>06</b>	STATE ATTORNEY	\$ 19,350.00				\$ -	\$ 19,350.00
	PUBLIC DEFENDER	\$ 12,990.00				\$ -	\$ 12,990.00
	COURT-APPOINTED					\$ -	\$ -
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>06 TOTAL</b>	<b>\$ 32,340.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,340.00</b>
<b>ENCUMBRANCES (COURT-APPOINTED)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>07</b>	STATE ATTORNEY	\$ 27,265.00				\$ -	\$ 27,265.00
	PUBLIC DEFENDER					\$ -	\$ -
	COURT-APPOINTED	\$ 3,260.00				\$ -	\$ 3,260.00
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>07 TOTAL</b>	<b>\$ 30,525.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,525.00</b>
<b>ENCUMBRANCES (COURT-APPOINTED)</b>	<b>\$ 800.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**JUSTICE ADMINISTRATIVE COMMISSION  
SEXUAL PREDATOR/CIVIL COMMITMENT  
BY CIRCUIT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	AGENCY	1ST QTR	2ND QTR	3RD QTR	4TH QTR	CERTIFIED	2023-24 TOTAL
<b>08</b>	STATE ATTORNEY	\$ 7,450.00				\$ -	\$ 7,450.00
	PUBLIC DEFENDER					\$ -	\$ -
	COURT-APPOINTED					\$ -	\$ -
	REGIONAL COUNSEL					\$ -	\$ -
<b>08 TOTAL</b>		\$ 7,450.00	\$ -	\$ -	\$ -	\$ -	\$ 7,450.00
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>09</b>	STATE ATTORNEY	\$ 18,312.50				\$ -	\$ 18,312.50
	PUBLIC DEFENDER	\$ 1,482.00				\$ -	\$ 1,482.00
	COURT-APPOINTED	\$ 3,300.00	\$ -	\$ -	\$ -	\$ -	\$ 3,300.00
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>09 TOTAL</b>		\$ 23,094.50	\$ -	\$ -	\$ -	\$ -	\$ 23,094.50
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>10</b>	STATE ATTORNEY	\$ 3,462.00				\$ -	\$ 3,462.00
	PUBLIC DEFENDER	\$ 4,700.00				\$ -	\$ 4,700.00
	COURT-APPOINTED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>10 TOTAL</b>		\$ 8,162.00	\$ -	\$ -	\$ -	\$ -	\$ 8,162.00
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11</b>	STATE ATTORNEY	\$ 23,585.00				\$ -	\$ 23,585.00
	PUBLIC DEFENDER	\$ 7,420.00				\$ -	\$ 7,420.00
	COURT-APPOINTED	\$ 13,400.00				\$ -	\$ 13,400.00
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11 TOTAL</b>		\$ 44,405.00	\$ -	\$ -	\$ -	\$ -	\$ 44,405.00
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ 4,701.50	\$ -	\$ -	\$ -	\$ -	\$ -
<b>12</b>	STATE ATTORNEY					\$ -	\$ -
	PUBLIC DEFENDER	\$ 6,350.00				\$ -	\$ 6,350.00
	COURT-APPOINTED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>12 TOTAL</b>		\$ 6,350.00	\$ -	\$ -	\$ -	\$ -	\$ 6,350.00
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>13</b>	STATE ATTORNEY	\$ 2,450.00				\$ -	\$ 2,450.00
	PUBLIC DEFENDER	\$ 24,200.00				\$ -	\$ 24,200.00
	COURT-APPOINTED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>13 TOTAL</b>		\$ 26,650.00	\$ -	\$ -	\$ -	\$ -	\$ 26,650.00
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>14</b>	STATE ATTORNEY					\$ -	\$ -
	PUBLIC DEFENDER	\$ 7,500.00				\$ -	\$ 7,500.00
	COURT-APPOINTED	\$ 2,512.50	\$ -	\$ -	\$ -	\$ -	\$ 2,512.50
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>14 TOTAL</b>		\$ 10,012.50	\$ -	\$ -	\$ -	\$ -	\$ 10,012.50
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



**JUSTICE ADMINISTRATIVE COMMISSION  
SEXUAL PREDATOR/CIVIL COMMITMENT  
BY CIRCUIT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	AGENCY	1ST QTR	2ND QTR	3RD QTR	4TH QTR	CERTIFIED	2023-24 TOTAL
<b>15</b>	STATE ATTORNEY					\$ -	\$ -
	PUBLIC DEFENDER	\$ 3,550.00				\$ -	\$ 3,550.00
	COURT-APPOINTED					\$ -	\$ -
	REGIONAL COUNSEL					\$ -	\$ -
<b>15 TOTAL</b>		\$ 3,550.00	\$ -	\$ -	\$ -	\$ -	\$ 3,550.00
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>16</b>	STATE ATTORNEY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	PUBLIC DEFENDER				\$ -	\$ -	\$ -
	COURT-APPOINTED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>16 TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17</b>	STATE ATTORNEY					\$ -	\$ -
	PUBLIC DEFENDER	\$ 3,215.00				\$ -	\$ 3,215.00
	COURT-APPOINTED					\$ -	\$ -
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17 TOTAL</b>		\$ 3,215.00	\$ -	\$ -	\$ -	\$ -	\$ 3,215.00
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>18</b>	STATE ATTORNEY	\$ 3,950.00				\$ -	\$ 3,950.00
	PUBLIC DEFENDER	\$ 7,190.00				\$ -	\$ 7,190.00
	COURT-APPOINTED	\$ 1,985.00				\$ -	\$ 1,985.00
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>18 TOTAL</b>		\$ 13,125.00	\$ -	\$ -	\$ -	\$ -	\$ 13,125.00
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ 1,485.00	\$ -	\$ -	\$ -	\$ -	\$ -
<b>19</b>	STATE ATTORNEY					\$ -	\$ -
	PUBLIC DEFENDER					\$ -	\$ -
	COURT-APPOINTED					\$ -	\$ -
	REGIONAL COUNSEL				\$ -	\$ -	\$ -
<b>19 TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20</b>	STATE ATTORNEY					\$ -	\$ -
	PUBLIC DEFENDER	\$ 3,900.00				\$ -	\$ 3,900.00
	COURT-APPOINTED					\$ -	\$ -
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20 TOTAL</b>		\$ 3,900.00	\$ -	\$ -	\$ -	\$ -	\$ 3,900.00
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>	STATE ATTORNEY	\$ 116,274.50	\$ -	\$ -	\$ -	\$ -	\$ 116,274.50
	PUBLIC DEFENDER	\$ 136,240.74	\$ -	\$ -	\$ -	\$ -	\$ 136,240.74
	COURT-APPOINTED	\$ 24,457.50	\$ -	\$ -	\$ -	\$ -	\$ 24,457.50
	REGIONAL COUNSEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE TOTAL</b>		\$ 276,972.74	\$ -	\$ -	\$ -	\$ -	\$ 276,972.74
<b>ENCUMBRANCES (COURT-APPOINTED)</b>		\$ 8,939.00	\$ -	\$ -	\$ -	\$ -	\$ -

APPROPRIATION	\$ 2,250,000.00
EXPENDITURES	\$ (276,972.74)
AVAILABLE BALANCE	\$ <u>1,973,027.26</u>

**JUSTICE ADMINISTRATIVE COMMISSION  
CAPITAL RESENTENCING  
BY CIRCUIT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>OFFICE</b>	<b>CIRCUIT/REGION</b>	<b>1ST QTR</b>	<b>2023-24 TOTAL</b>
PUBLIC DEFENDER	04	\$ 30,753.54	\$ 30,753.54
	05	\$ 3,531.25	\$ 3,531.25
<b>PUBLIC DEFENDER TOTAL</b>		<b>\$ 34,284.79</b>	<b>\$ 34,284.79</b>
REGIONAL COUNSEL	01	\$ 57,060.11	\$ 57,060.11
	04	\$ 38,013.67	\$ 38,013.67
<b>REGIONAL COUNSEL TOTAL</b>		<b>\$ 95,073.78</b>	<b>\$ 95,073.78</b>
STATE ATTORNEY	05	\$ 1,156.00	\$ 1,156.00
<b>STATE ATTORNEY TOTAL</b>		<b>\$ 1,156.00</b>	<b>\$ 1,156.00</b>
<b>STATEWIDE TOTAL</b>		<b>\$ 130,514.57</b>	<b>\$ 130,514.57</b>

APPROPRIATION	\$ 250,000.00
TOTAL EXPENDITURES	\$ <u>(130,514.57)</u>
AVAILABLE BALANCE	\$ <u><u>119,485.43</u></u>



**JUSTICE ADMINISTRATIVE  
COMMISSION**



# **Performance Measures for Private Court-Appointed Counsel**

## **First Quarter FY 2023-24**

Pursuant to Section 27.405, Florida Statutes

Justice Administrative Commission  
227 N Bronough Street  
Suite 2100  
Tallahassee, FL 32301  
(850) 488-2415



Justice Administrative Commission  
Executive Summary  
Performance Measures for Private Court Appointed Counsel

---

The Justice Administrative Commission is charged with the responsibility of processing payments for due process services for court-appointed counsel. The Justice Administrative Commission is also responsible for providing quarterly reports regarding these expenditures in accordance with Florida Statutes and the General Appropriations Act.

**REPORTING REQUIREMENTS -Section 27.405, Florida Statutes – Court appointed counsel; Justice Administrative Commission tracking and reporting.**

(1) The Justice Administrative Commission shall separately track expenditures and performance measures for private court appointed counsel for each of the categories of criminal or civil cases in which private counsel may be appointed.

(2) The commission shall prepare and issue on a quarterly basis a statewide report comparing actual year-to-date expenditures to budget amounts for each of the judicial circuits. The commission shall prepare and issue on an annual basis a statewide report comparing performance measures for each of the judicial circuits. The commission shall distribute copies of the quarterly and annual reports to the Governor, the Chief Justice of the Supreme Court, the President of the Senate, and the Speaker of the House of Representatives.

**REPORTS PROVIDED:** Each report below is provided for Dependency and Civil Conflict Cases, as well as Criminal Conflict Cases.

1) **Number of Cases by Type** – This report includes the number of cases where private counsel was appointed and reported their appointment during the current quarter and appointments from prior periods reported in the current quarter by circuit and case description.

2) **Average Time to Complete Cases by Type** – This report shows the average days from appointment to disposition (completion of case) for cases paid during the quarter reported by circuit and case description.

3) **Case Counts and Total Costs by Circuit and Court Type** – This report reflects the total number of cases reported and total amount paid during the quarter by circuit and case type, such as Civil, Dependency, Guardianship, Mental Health.

4) **Case Counts and Total Costs by Circuit and Case Description** – This report reflects the total number of cases reported and total amount paid during the quarter by circuit and case description, such as Dependency, Developmentally Disabled Adult, Marchman Act/Substance abuse, TPR, etc.

5) **Percent of Invoices Filed Within 90 Days of Closure of Case** – This report includes the number of invoices reported within the quarter. The invoices are categorized in two columns, those that were billed to JAC within 90 days after disposition of the case or those that were billed greater than 90 days after disposition of the case. Corresponding percentages are provided.

Justice Administrative Commission  
Executive Summary  
Performance Measures for Private Court Appointed Counsel

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6) **Percent of Invoices Rejected** – This report includes the number of flat and hourly invoices accepted or rejected during the quarter reported. Rejected invoices include duplicate invoices, invoices with non-billable costs, invoice packages that were incomplete (audit deficiency issued) and invoices pending judicial review (letter of objection issued).

7) **Court Orders Directing Payment by Type** – This report reflects the number of court orders (Orders to Pay) received during the quarter and a total of the amounts authorized by the orders by circuit and case description. This report includes any payment that has a court order attached and is therefore not limited to court orders directing payments in excess of the statutory cap. For example, court orders may have been received and reported which directed payments to multiple attorneys appointed to the same case for a portion of the flat fee.

8) **Encumbrances** – This report includes encumbrances by case description and circuit. Encumbrances include unpaid invoices and cases reported during the quarter without invoices imputed at the flat rate.

**COMMONLY USED TERMS**

FY – Fiscal Year – July 1<sup>st</sup> through June 30<sup>th</sup>

1<sup>st</sup> Quarter – July 1<sup>st</sup> through September 30<sup>th</sup>

2<sup>nd</sup> Quarter – October 1<sup>st</sup> through December 31<sup>st</sup>

3<sup>rd</sup> Quarter – January 1<sup>st</sup> through March 30<sup>th</sup>

4<sup>th</sup> Quarter – April 1<sup>st</sup> through June 30<sup>th</sup>

F.S. – Florida Statutes

TPR – Termination of Parental Rights

YTD – Year to Date

CF – Certified Forward

Ch. – Chapter

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CIVIL/DEPENDENCY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	TOTAL CASES RECORDED	CASES RECORDED	CASES RECORDED
			FROM CURRENT QUARTER APPOINTMENTS	FROM PRIOR PERIOD APPOINTMENTS
<b>01</b>	DEPENDENCY	64	26	38
	DEPENDENCY APPEALS	3	2	1
	TPR (Ch. 39, F.S.)	40	12	28
	TPR APPEALS	5	2	3
<b>01 TOTAL</b>		<b>112</b>	<b>42</b>	<b>70</b>
<b>02</b>	DEPENDENCY	27	25	2
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	4	4	0
	TPR (Ch. 39, F.S.)	9	9	0
	TPR APPEALS	1	0	1
<b>02 TOTAL</b>		<b>41</b>	<b>38</b>	<b>3</b>
<b>03</b>	DEPENDENCY	15	5	10
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	1	1	0
	TPR (Ch. 39, F.S.)	3	0	3
<b>03 TOTAL</b>		<b>19</b>	<b>6</b>	<b>13</b>
<b>04</b>	DEPENDENCY	89	53	36
	GUARDIANSHIP - Ch. 744, F.S.	2	0	2
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	1	0	1
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	1	0	1
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	2	2	0
	TPR (Ch. 39, F.S.)	35	17	18
	TPR APPEALS	2	0	2
<b>04 TOTAL</b>		<b>132</b>	<b>72</b>	<b>60</b>
<b>05</b>	DEPENDENCY	170	86	84
	DEPENDENCY APPEALS	1	1	0
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	8	2	6
	EMANCIPATION (Ch. 743.015, F.S.)	1	1	0
	GUARDIANSHIP - Ch. 744, F.S.	18	6	12
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	1	1	0
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	1	1	0
	TPR (Ch. 39, F.S.)	43	17	26
	TPR APPEALS	9	5	4
<b>05 TOTAL</b>		<b>252</b>	<b>120</b>	<b>132</b>
<b>06</b>	DEPENDENCY	134	75	59
	DEPENDENCY APPEALS	1	0	1
	GUARDIANSHIP - Ch. 744, F.S.	28	13	15
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	7	4	3
	TPR (Ch. 39, F.S.)	63	41	22
	TPR APPEALS	5	3	2
<b>06 TOTAL</b>		<b>238</b>	<b>136</b>	<b>102</b>
<b>07</b>	DEPENDENCY	43	31	12
	GUARDIANSHIP - Ch. 744, F.S.	2	0	2
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	6	3	3
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	1	1	0

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CIVIL/DEPENDENCY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	TOTAL CASES RECORDED	CASES RECORDED	CASES RECORDED
			FROM CURRENT QUARTER APPOINTMENTS	FROM PRIOR PERIOD APPOINTMENTS
07	TPR (Ch. 39, F.S.)	26	20	6
	TPR (Ch. 63, F.S.)	2	2	0
	TPR APPEALS	1	1	0
<b>07 TOTAL</b>		<b>81</b>	<b>58</b>	<b>23</b>
08	DEPENDENCY	17	10	7
	DEPENDENCY APPEALS	1	0	1
	TPR (Ch. 39, F.S.)	12	8	4
	TPR APPEALS	1	0	1
<b>08 TOTAL</b>		<b>31</b>	<b>18</b>	<b>13</b>
09	DEPENDENCY	99	73	26
	GUARDIANSHIP - Ch. 744, F.S.	11	2	9
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	4	3	1
	TPR (Ch. 39, F.S.)	40	28	12
	TPR (Ch. 63, F.S.) APPEALS	1	0	1
	TPR APPEALS	8	6	2
<b>09 TOTAL</b>		<b>163</b>	<b>112</b>	<b>51</b>
10	DEPENDENCY	78	54	24
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	1	1	0
	GUARDIANSHIP - Ch. 744, F.S.	2	2	0
	TPR (Ch. 39, F.S.)	31	17	14
	TPR APPEALS	4	2	2
<b>10 TOTAL</b>		<b>116</b>	<b>76</b>	<b>40</b>
11	DEPENDENCY	87	42	45
	DEPENDENCY APPEALS	2	1	1
	GUARDIANSHIP - Ch. 744, F.S.	1	0	1
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	1	1	0
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	1	1	0
	TPR (Ch. 39, F.S.)	19	8	11
	TPR APPEALS	5	4	1
<b>11 TOTAL</b>		<b>116</b>	<b>57</b>	<b>59</b>
12	DEPENDENCY	36	27	9
	GUARDIANSHIP - Ch. 744, F.S.	2	0	2
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	2	1	1
	TPR (Ch. 39, F.S.)	10	8	2
	TPR APPEALS	1	1	0
<b>12 TOTAL</b>		<b>51</b>	<b>37</b>	<b>14</b>
13	BAKER ACT/MENTAL HEALTH- Ch. 394, F.S.	2	2	0
	DEPENDENCY	126	71	55
	DEPENDENCY APPEALS	1	1	0
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	1	1	0
	GUARDIANSHIP - Ch. 744, F.S.	25	13	12
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	6	2	4
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	8	4	4

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CIVIL/DEPENDENCY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	TOTAL CASES RECORDED	CASES RECORDED	CASES RECORDED
			FROM CURRENT QUARTER APPOINTMENTS	FROM PRIOR PERIOD APPOINTMENTS
<b>13</b>	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	1	1	0
	TPR (Ch. 39, F.S.)	67	34	33
	TPR (Ch. 63, F.S.)	1	0	1
	TPR APPEALS	8	2	6
<b>13 TOTAL</b>		<b>246</b>	<b>131</b>	<b>115</b>
<b>14</b>	DEPENDENCY	64	20	44
	TPR (Ch. 39, F.S.)	25	14	11
	TPR APPEALS	1	1	0
<b>14 TOTAL</b>		<b>90</b>	<b>35</b>	<b>55</b>
<b>15</b>	DEPENDENCY	155	86	69
	GUARDIANSHIP - Ch. 744, F.S.	3	3	0
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	2	2	0
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	2	2	0
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	4	4	0
	TPR (Ch. 39, F.S.)	17	1	16
	TPR APPEALS	2	0	2
<b>15 TOTAL</b>		<b>185</b>	<b>98</b>	<b>87</b>
<b>16</b>	DEPENDENCY	3	1	2
	TPR (Ch. 39, F.S.)	1	0	1
<b>16 TOTAL</b>		<b>4</b>	<b>1</b>	<b>3</b>
<b>17</b>	DEPENDENCY	74	30	44
	GUARDIANSHIP - Ch. 744, F.S.	32	14	18
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	5	3	2
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	1	1	0
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	3	3	0
	TPR (Ch. 39, F.S.)	30	12	18
	TPR APPEALS	4	2	2
<b>17 TOTAL</b>		<b>149</b>	<b>65</b>	<b>84</b>
<b>18</b>	DEPENDENCY	102	36	66
	GUARDIANSHIP - Ch. 744, F.S.	2	0	2
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	1	1	0
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	2	2	0
	TPR (Ch. 39, F.S.)	50	14	36
	TPR APPEALS	3	2	1
<b>18 TOTAL</b>		<b>160</b>	<b>55</b>	<b>105</b>



**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CIVIL/DEPENDENCY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	TOTAL CASES RECORDED	CASES RECORDED	CASES RECORDED
			FROM CURRENT QUARTER APPOINTMENTS	FROM PRIOR PERIOD APPOINTMENTS
<b>19</b>	DEPENDENCY	48	28	20
	DEPENDENCY APPEALS	1	0	1
	TPR (Ch. 39, F.S.)	18	8	10
<b>19 TOTAL</b>		<b>67</b>	<b>36</b>	<b>31</b>
<b>20</b>	DEPENDENCY	98	71	27
	DEPENDENCY APPEALS	2	0	2
	GUARDIANSHIP - Ch. 744, F.S.	7	3	4
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	2	2	0
	TPR (Ch. 39, F.S.)	34	29	5
	TPR (Ch. 63, F.S.)	2	1	1
	TPR APPEALS	4	2	2
<b>20 TOTAL</b>		<b>149</b>	<b>108</b>	<b>41</b>
<b>Statewide Total</b>		<b>2,402</b>	<b>1,301</b>	<b>1,101</b>

**JUSTICE ADMINISTRATIVE COMMISSION  
AVERAGE TIME TO COMPLETE CASES BY TYPE  
CIVIL/DEPENDENCY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b>AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION</b>
<b>01</b>	DEPENDENCY	222
	DEPENDENCY APPEALS	29
	TPR (Ch. 39, F.S.)	107
	TPR APPEALS	81
	<b>01 TOTAL</b>	<b>185</b>
<b>02</b>	DEPENDENCY	258
	GUARDIANSHIP - Ch. 744, F.S.	135
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	96
	TPR (Ch. 39, F.S.)	145
<b>02 TOTAL</b>	<b>241</b>	
<b>03</b>	DEPENDENCY	288
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	13
	TPR (Ch. 39, F.S.)	100
	TPR APPEALS	58
<b>03 TOTAL</b>	<b>244</b>	
<b>04</b>	DEPENDENCY	198
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	58
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	36
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	0
	TPR (Ch. 39, F.S.)	194
	TPR APPEALS	102
<b>04 TOTAL</b>	<b>190</b>	
<b>05</b>	DEPENDENCY	337
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	82
	EMANCIPATION (Ch. 743.015, F.S.)	9
	GUARDIANSHIP - Ch. 744, F.S.	53
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	0
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	14
	TPR (Ch. 39, F.S.)	251
	TPR APPEALS	109
<b>05 TOTAL</b>	<b>296</b>	
<b>06</b>	DEPENDENCY	405
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	27
	GUARDIANSHIP - Ch. 744, F.S.	84
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	12
	TPR (Ch. 39, F.S.)	189
	TPR APPEALS	95
<b>06 TOTAL</b>	<b>336</b>	
<b>07</b>	BAKER ACT/MENTAL HEALTH- Ch. 394, F.S.	5
	DEPENDENCY	352
	GUARDIANSHIP - Ch. 744, F.S.	56
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	13
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	37
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	3
	TPR (Ch. 39, F.S.)	227
	TPR APPEALS	91
<b>07 TOTAL</b>	<b>288</b>	

**JUSTICE ADMINISTRATIVE COMMISSION  
AVERAGE TIME TO COMPLETE CASES BY TYPE  
CIVIL/DEPENDENCY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b>AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION</b>
<b>08</b>	DEPENDENCY	261
	TPR (Ch. 39, F.S.)	128
	TPR APPEALS	86
<b>08 TOTAL</b>		<b>204</b>
<b>09</b>	DEPENDENCY	323
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	440
	GUARDIANSHIP - Ch. 744, F.S.	154
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	12
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	0
	TPR (Ch. 39, F.S.)	166
	TPR (Ch. 63, F.S.) APPEALS	72
	TPR APPEALS	77
<b>09 TOTAL</b>		<b>278</b>
<b>10</b>	DEPENDENCY	303
	DEPENDENCY APPEALS	32
	GUARDIANSHIP - Ch. 744, F.S.	92
	TPR (Ch. 39, F.S.)	220
	TPR APPEALS	45
<b>10 TOTAL</b>		<b>284</b>
<b>11</b>	DEPENDENCY	320
	DEPENDENCY APPEALS	311
	GUARDIANSHIP - Ch. 744, F.S.	141
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	2
	TPR (Ch. 39, F.S.)	167
<b>11 TOTAL</b>		<b>296</b>
<b>12</b>	DEPENDENCY	251
	DEPENDENCY APPEALS	159
	GUARDIANSHIP - Ch. 744, F.S.	64
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	3
	TPR (Ch. 39, F.S.)	251
	TPR APPEALS	124
<b>12 TOTAL</b>		<b>238</b>
<b>13</b>	BAKER ACT/MENTAL HEALTH- Ch. 394, F.S.	37
	DEPENDENCY	453
	DEPENDENCY APPEALS	89
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	57
	GUARDIANSHIP - Ch. 744, F.S.	65
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	2
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	65
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	0
	TPR (Ch. 39, F.S.)	396
	TPR (Ch. 63, F.S.)	77
	TPR APPEALS	95
<b>13 TOTAL</b>		<b>391</b>
<b>14</b>	DEPENDENCY	220
	DEPENDENCY APPEALS	138
	TPR (Ch. 39, F.S.)	164
	TPR APPEALS	117
<b>14 TOTAL</b>		<b>198</b>

**JUSTICE ADMINISTRATIVE COMMISSION  
AVERAGE TIME TO COMPLETE CASES BY TYPE  
CIVIL/DEPENDENCY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b>AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION</b>
<b>15</b>	DEPENDENCY	220
	DEPENDENCY APPEALS	197
	GUARDIANSHIP - Ch. 744, F.S.	115
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	6
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	21
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	0
	TPR (Ch. 39, F.S.)	203
	TPR APPEALS	168
<b>15 TOTAL</b>		<b>211</b>
<b>16</b>	DEPENDENCY	127
	TPR (Ch. 39, F.S.)	387
	TPR APPEALS	98
<b>16 TOTAL</b>		<b>156</b>
<b>17</b>	DEPENDENCY	368
	DEPENDENCY APPEALS	108
	GUARDIANSHIP - Ch. 744, F.S.	62
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	2
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	8
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	0
	TPR (Ch. 39, F.S.)	103
	TPR APPEALS	153
<b>17 TOTAL</b>		<b>271</b>
<b>18</b>	DEPENDENCY	292
	GUARDIANSHIP - Ch. 744, F.S.	82
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	12
	TPR (Ch. 39, F.S.)	303
	TPR APPEALS	119
<b>18 TOTAL</b>		<b>285</b>
<b>19</b>	DEPENDENCY	260
	DEPENDENCY APPEALS	36
	TPR (Ch. 39, F.S.)	121
	TPR APPEALS	115
<b>19 TOTAL</b>		<b>226</b>
<b>20</b>	DEPENDENCY	255
	GUARDIANSHIP - Ch. 744, F.S.	99
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	14
	TPR (Ch. 39, F.S.)	161
	TPR (Ch. 63, F.S.)	131
	TPR APPEALS	225
<b>20 TOTAL</b>		<b>235</b>
<b>STATEWIDE TOTAL</b>		<b>276</b>

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNT AND TOTAL COSTS BY CIRCUIT AND COURT TYPE**  
**CIVIL/DEPENDENCY - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CIVIL		DEPENDENCY		GUARDIANSHIP		MENTAL HEALTH		Total CASE COUNT	Total AMOUNT PAID
	CASE COUNT	AMOUNT PAID	CASE COUNT	AMOUNT PAID	CASE COUNT	AMOUNT PAID	CASE COUNT	AMOUNT PAID		
01			146	\$ 115,350.00					146	\$ 115,350.00
02			54	\$ 40,950.00	5	\$ 2,000.00			59	\$ 42,950.00
03			42	\$ 25,200.00			1	\$ 300.00	43	\$ 25,500.00
04	2	\$ 800.00	187	\$ 159,050.00	1	\$ 400.00	1	\$ 300.00	191	\$ 160,550.00
05			262	\$ 166,050.00	23	\$ 9,200.00	1	\$ 300.00	286	\$ 175,550.00
06			358	\$ 262,860.00	32	\$ 12,800.00			390	\$ 275,660.00
07	1	\$ 400.00	121	\$ 88,450.00	4	\$ 1,600.00	7	\$ 2,200.00	133	\$ 92,650.00
08			29	\$ 27,350.00					29	\$ 27,350.00
09	2	\$ 1,400.00	232	\$ 188,507.50	10	\$ 4,000.00			244	\$ 193,907.50
10			160	\$ 111,450.00	4	\$ 1,600.00			164	\$ 113,050.00
11			143	\$ 231,825.00	2	\$ 800.00			145	\$ 232,625.00
12			117	\$ 110,800.00	5	\$ 2,000.00			122	\$ 112,800.00
13	3	\$ 2,400.00	322	\$ 211,634.25	31	\$ 12,400.00	6	\$ 1,900.00	362	\$ 228,334.25
14			99	\$ 88,142.50					99	\$ 88,142.50
15	4	\$ 1,600.00	203	\$ 164,217.50	2	\$ 800.00	1	\$ 300.00	210	\$ 166,917.50
16			8	\$ 7,200.00					8	\$ 7,200.00
17	5	\$ 2,000.00	170	\$ 148,135.00	29	\$ 11,600.00	1	\$ 300.00	205	\$ 162,035.00
18			146	\$ 116,097.50	3	\$ 1,200.00	1	\$ 300.00	150	\$ 117,597.50
19			104	\$ 118,750.00					104	\$ 118,750.00
20	2	\$ 2,000.00	206	\$ 159,800.00	10	\$ 4,000.00			218	\$ 165,800.00
<b>STATEWIDE</b>										
<b>TOTAL</b>	<b>19</b>	<b>\$ 10,600.00</b>	<b>3,109</b>	<b>\$ 2,541,819.25</b>	<b>161</b>	<b>\$ 64,400.00</b>	<b>19</b>	<b>\$ 5,900.00</b>	<b>3,308</b>	<b>\$ 2,622,719.25</b>

Note: Civil includes Parental Notification of Abortion Act - Ch. 390, F.S., Tuberculosis - Ch. 392, F.S., TPR (Ch. 63, F.S.), and Civil Appeals.

Dependency includes Dependency, Dependency Appeals, TPR (Ch. 39, F.S.), CINS/FINS - Ch. 984, F.S., and TPR Appeals.

Guardianship includes Adult Protective Services Act - Ch. 415, F.S., Developmentally Disabled Adult - Ch. 393, F.S., Emancipation (Ch. 743.015, F.S.), Guardianship Ch. 744, F.S., and Guardianship - Emergency - Ch. 744, F.S.

Mental Health includes Marchman Act/Substance Abuse - Ch. 397, F.S., Continued Placement of Inmate in Mental Health Facility and Baker Act/Mental Health - Ch. 394, F.S.

Numbers represent the cases paid during the reported period.

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CIVIL/DEPENDENCY - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b>CASE COUNT</b>	<b>AMOUNT PAID</b>
<b>01</b>	DEPENDENCY	101	\$ 66,950.00
	DEPENDENCY APPEALS	1	\$ 1,200.00
	TPR (Ch. 39, F.S.)	39	\$ 42,200.00
	TPR APPEALS	5	\$ 5,000.00
<b>01 TOTAL</b>		<b>146</b>	<b>\$ 115,350.00</b>
<b>02</b>	DEPENDENCY	51	\$ 37,950.00
	GUARDIANSHIP - Ch. 744, F.S.	4	\$ 1,600.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	1	\$ 400.00
	TPR (Ch. 39, F.S.)	3	\$ 3,000.00
<b>02 TOTAL</b>		<b>59</b>	<b>\$ 42,950.00</b>
<b>03</b>	DEPENDENCY	34	\$ 17,200.00
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	1	\$ 300.00
	TPR (Ch. 39, F.S.)	5	\$ 5,000.00
	TPR APPEALS	3	\$ 3,000.00
<b>03 TOTAL</b>		<b>43</b>	<b>\$ 25,500.00</b>
<b>04</b>	DEPENDENCY	134	\$ 103,350.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	1	\$ 400.00
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	1	\$ 300.00
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	2	\$ 800.00
	TPR (Ch. 39, F.S.)	46	\$ 47,700.00
	TPR APPEALS	7	\$ 8,000.00
<b>04 TOTAL</b>		<b>191</b>	<b>\$ 160,550.00</b>
<b>05</b>	DEPENDENCY	222	\$ 124,100.00
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	7	\$ 2,800.00
	EMANCIPATION (Ch. 743.015, F.S.)	1	\$ 400.00
	GUARDIANSHIP - Ch. 744, F.S.	14	\$ 5,600.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	1	\$ 400.00
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	1	\$ 300.00
	TPR (Ch. 39, F.S.)	30	\$ 29,200.00
	TPR APPEALS	10	\$ 12,750.00
<b>05 TOTAL</b>		<b>286</b>	<b>\$ 175,550.00</b>
<b>06</b>	DEPENDENCY	287	\$ 179,607.50
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	1	\$ 400.00
	GUARDIANSHIP - Ch. 744, F.S.	26	\$ 10,400.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	5	\$ 2,000.00
	TPR (Ch. 39, F.S.)	63	\$ 73,252.50
	TPR APPEALS	8	\$ 10,000.00
<b>06 TOTAL</b>		<b>390</b>	<b>\$ 275,660.00</b>
<b>07</b>	BAKER ACT/MENTAL HEALTH- Ch. 394, F.S.	1	\$ 400.00
	DEPENDENCY	88	\$ 55,550.00
	GUARDIANSHIP - Ch. 744, F.S.	3	\$ 1,200.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	1	\$ 400.00
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	6	\$ 1,800.00
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	1	\$ 400.00
	TPR (Ch. 39, F.S.)	29	\$ 28,900.00
	TPR APPEALS	4	\$ 4,000.00
<b>07 TOTAL</b>		<b>133</b>	<b>\$ 92,650.00</b>

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CIVIL/DEPENDENCY - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b>CASE COUNT</b>	<b>AMOUNT PAID</b>
<b>08</b>	DEPENDENCY	17	\$ 12,950.00
	TPR (Ch. 39, F.S.)	11	\$ 13,400.00
	TPR APPEALS	1	\$ 1,000.00
<b>08 TOTAL</b>		<b>29</b>	<b>\$ 27,350.00</b>
<b>09</b>	DEPENDENCY	182	\$ 119,722.50
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	1	\$ 400.00
	GUARDIANSHIP - Ch. 744, F.S.	7	\$ 2,800.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	2	\$ 800.00
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	1	\$ 400.00
	TPR (Ch. 39, F.S.)	40	\$ 55,035.00
	TPR (Ch. 63, F.S.) APPEALS	1	\$ 1,000.00
	TPR APPEALS	10	\$ 13,750.00
<b>09 TOTAL</b>		<b>244</b>	<b>\$ 193,907.50</b>
<b>10</b>	DEPENDENCY	137	\$ 89,300.00
	DEPENDENCY APPEALS	1	\$ 750.00
	GUARDIANSHIP - Ch. 744, F.S.	4	\$ 1,600.00
	TPR (Ch. 39, F.S.)	21	\$ 20,400.00
	TPR APPEALS	1	\$ 1,000.00
<b>10 TOTAL</b>		<b>164</b>	<b>\$ 113,050.00</b>
<b>11</b>	DEPENDENCY	121	\$ 186,922.50
	DEPENDENCY APPEALS	2	\$ 1,750.00
	GUARDIANSHIP - Ch. 744, F.S.	1	\$ 400.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	1	\$ 400.00
	TPR (Ch. 39, F.S.)	20	\$ 43,152.50
<b>11 TOTAL</b>		<b>145</b>	<b>\$ 232,625.00</b>
<b>12</b>	DEPENDENCY	81	\$ 64,500.00
	DEPENDENCY APPEALS	1	\$ 750.00
	GUARDIANSHIP - Ch. 744, F.S.	3	\$ 1,200.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	2	\$ 800.00
	TPR (Ch. 39, F.S.)	32	\$ 39,800.00
	TPR APPEALS	3	\$ 5,750.00
<b>12 TOTAL</b>		<b>122</b>	<b>\$ 112,800.00</b>
<b>13</b>	BAKER ACT/MENTAL HEALTH- Ch. 394, F.S.	1	\$ 400.00
	DEPENDENCY	270	\$ 149,615.00
	DEPENDENCY APPEALS	1	\$ 750.00
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	1	\$ 400.00
	GUARDIANSHIP - Ch. 744, F.S.	25	\$ 10,000.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	5	\$ 2,000.00
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	5	\$ 1,500.00
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	1	\$ 400.00
	TPR (Ch. 39, F.S.)	40	\$ 44,769.25
	TPR (Ch. 63, F.S.)	2	\$ 2,000.00
	TPR APPEALS	11	\$ 16,500.00
<b>13 TOTAL</b>		<b>362</b>	<b>\$ 228,334.25</b>
<b>14</b>	DEPENDENCY	65	\$ 45,825.00
	DEPENDENCY APPEALS	1	\$ 750.00
	TPR (Ch. 39, F.S.)	27	\$ 33,567.50
	TPR APPEALS	6	\$ 8,000.00
<b>14 TOTAL</b>		<b>99</b>	<b>\$ 88,142.50</b>

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CIVIL/DEPENDENCY - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b>CASE COUNT</b>	<b>AMOUNT PAID</b>
<b>15</b>	DEPENDENCY	181	\$ 129,600.00
	DEPENDENCY APPEALS	2	\$ 11,012.50
	GUARDIANSHIP - Ch. 744, F.S.	1	\$ 400.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	1	\$ 400.00
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	1	\$ 300.00
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	4	\$ 1,600.00
	TPR (Ch. 39, F.S.)	19	\$ 21,605.00
	TPR APPEALS	1	\$ 2,000.00
<b>15 TOTAL</b>		<b>210</b>	<b>\$ 166,917.50</b>
<b>16</b>	DEPENDENCY	6	\$ 4,200.00
	TPR (Ch. 39, F.S.)	1	\$ 1,000.00
	TPR APPEALS	1	\$ 2,000.00
<b>16 TOTAL</b>		<b>8</b>	<b>\$ 7,200.00</b>
<b>17</b>	DEPENDENCY	137	\$ 103,710.00
	DEPENDENCY APPEALS	1	\$ 1,000.00
	GUARDIANSHIP - Ch. 744, F.S.	26	\$ 10,400.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	3	\$ 1,200.00
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	1	\$ 300.00
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	5	\$ 2,000.00
	TPR (Ch. 39, F.S.)	28	\$ 38,425.00
	TPR APPEALS	4	\$ 5,000.00
<b>17 TOTAL</b>		<b>205</b>	<b>\$ 162,035.00</b>
<b>18</b>	DEPENDENCY	115	\$ 77,550.00
	GUARDIANSHIP - Ch. 744, F.S.	3	\$ 1,200.00
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	1	\$ 300.00
	TPR (Ch. 39, F.S.)	28	\$ 34,547.50
	TPR APPEALS	3	\$ 4,000.00
<b>18 TOTAL</b>		<b>150</b>	<b>\$ 117,597.50</b>
<b>19</b>	DEPENDENCY	79	\$ 69,517.50
	DEPENDENCY APPEALS	1	\$ 750.00
	TPR (Ch. 39, F.S.)	21	\$ 42,482.50
	TPR APPEALS	3	\$ 6,000.00
<b>19 TOTAL</b>		<b>104</b>	<b>\$ 118,750.00</b>
<b>20</b>	DEPENDENCY	181	\$ 124,382.50
	GUARDIANSHIP - Ch. 744, F.S.	7	\$ 2,800.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	3	\$ 1,200.00
	TPR (Ch. 39, F.S.)	24	\$ 33,417.50
	TPR (Ch. 63, F.S.)	2	\$ 2,000.00
	TPR APPEALS	1	\$ 2,000.00
<b>20 TOTAL</b>		<b>218</b>	<b>\$ 165,800.00</b>



**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CIVIL/DEPENDENCY - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b>CASE COUNT</b>	<b>AMOUNT PAID</b>
<b>STATEWIDE TOTAL</b>	BAKER ACT/MENTAL HEALTH- Ch. 394, F.S.	2	\$ 800.00
<b>BY CASE</b>	DEPENDENCY	2,489	\$ 1,762,502.50
<b>DESCRIPTION</b>	DEPENDENCY APPEALS	11	\$ 18,712.50
	DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	10	\$ 4,000.00
	EMANCIPATION (Ch. 743.015, F.S.)	1	\$ 400.00
	GUARDIANSHIP - Ch. 744, F.S.	124	\$ 49,600.00
	GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	26	\$ 10,400.00
	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	17	\$ 5,100.00
	PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.	14	\$ 5,600.00
	TPR (Ch. 39, F.S.)	527	\$ 650,854.25
	TPR (Ch. 63, F.S.)	4	\$ 4,000.00
	TPR (Ch. 63, F.S.) APPEALS	1	\$ 1,000.00
	TPR APPEALS	82	\$ 109,750.00
<b>STATEWIDE TOTAL</b>		<b>3,308</b>	<b>\$ 2,622,719.25</b>

Note: Numbers represent the cases paid during the reported period.

**JUSTICE ADMINISTRATIVE COMMISSION  
PERCENT OF INVOICES FILED WITHIN 90 DAYS OF CLOSURE OF CASE  
CIVIL/DEPENDENCY - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	90 DAYS OR LESS		OVER 90 DAYS		Total INVOICES
	INVOICES	% of INVOICES for CIRCUIT	INVOICES	% of INVOICES for CIRCUIT	
01	119	92.97%	9	7.03%	128
02	44	95.65%	2	4.35%	46
03	21	60.00%	14	40.00%	35
04	184	92.00%	16	8.00%	200
05	217	92.34%	18	7.66%	235
06	227	80.50%	55	19.50%	282
07	86	91.49%	8	8.51%	94
08	25	96.15%	1	3.85%	26
09	206	87.66%	29	12.34%	235
10	110	85.94%	18	14.06%	128
11	139	84.76%	25	15.24%	164
12	91	93.81%	6	6.19%	97
13	222	87.75%	31	12.25%	253
14	90	81.82%	20	18.18%	110
15	164	91.62%	15	8.38%	179
16	9	90.00%	1	10.00%	10
17	161	84.29%	30	15.71%	191
18	120	86.33%	19	13.67%	139
19	80	89.89%	9	10.11%	89
20	164	94.25%	10	5.75%	174
<b>STATEWIDE TOTAL</b>	<b>2,479</b>	<b>88.06%</b>	<b>336</b>	<b>11.94%</b>	<b>2,815</b>

Note: These numbers reflect the number of invoices received by JAC within 90 days of the disposition date and those received after 90 days. Case closure is represented by the disposition date of the case. Invoices received during the reported period were counted only if there was not a previous submission for attorney fees prior to the reported period.

**JUSTICE ADMINISTRATIVE COMMISSION  
PERCENT OF INVOICES REJECTED  
CIVIL/DEPENDENCY - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	FLAT				TOTAL FLAT INVOICES	HOURLY				TOTAL HOURLY INVOICES	TOTAL INVOICES
	ACCEPTED		REJECTED			ACCEPTED		REJECTED			
	# OF INVOICES	% OF FLAT INVOICES	# OF INVOICES	% OF FLAT INVOICES		# OF INVOICES	% OF HOURLY INVOICES	# OF INVOICES	% OF HOURLY INVOICES		
01	124	68.13%	58	31.87%	182					0	182
02	51	76.12%	16	23.88%	67					0	67
03	35	61.40%	22	38.60%	57					0	57
04	187	74.80%	63	25.20%	250					0	250
05	271	73.24%	99	26.76%	370					0	370
06	336	67.07%	165	32.93%	501			8	100.00%	8	509
07	112	69.57%	49	30.43%	161					0	161
08	24	70.59%	10	29.41%	34					0	34
09	198	58.41%	141	41.59%	339			1	100.00%	1	340
10	140	66.04%	72	33.96%	212			3	100.00%	3	215
11	88	64.23%	49	35.77%	137			61	100.00%	61	198
12	109	70.32%	46	29.68%	155					0	155
13	339	69.47%	149	30.53%	488			5	100.00%	5	493
14	94	70.15%	40	29.85%	134			1	100.00%	1	135
15	186	72.37%	71	27.63%	257			6	100.00%	6	263
16	9	60.00%	6	40.00%	15					0	15
17	184	71.32%	74	28.68%	258			39	100.00%	39	297
18	139	68.14%	65	31.86%	204			4	100.00%	4	208
19	91	70.00%	39	30.00%	130			13	100.00%	13	143
20	190	76.31%	59	23.69%	249			8	100.00%	8	257
<b>STATEWIDE</b>											
<b>TOTAL</b>	<b>2,907</b>	<b>69.21%</b>	<b>1,293</b>	<b>30.79%</b>	<b>4,200</b>	<b>0</b>	<b>0.00%</b>	<b>149</b>	<b>100.00%</b>	<b>149</b>	<b>4,349</b>

Note: These numbers reflect the number of invoices by Flat Fees or Hourly that were initially accepted (ready for payment) or rejected (audit deficient, objection letter sent, non billable costs, hearing requested, multiple attorney or returned to vendor for various reasons). A returned invoice that is resubmitted under a new tracking number is considered a new submission.

Numbers represent the invoices received during the reported period.

**JUSTICE ADMINISTRATIVE COMMISSION  
COURT ORDERS DIRECTING PAYMENT  
CIVIL/DEPENDENCY - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b># ORDERS TO PAY</b>	<b>DOLLARS PAID</b>
<b>06</b>	DEPENDENCY	5	\$ 5,657.50
	TPR (Ch. 39, F.S.)	6	\$ 5,452.50
<b>06 TOTAL</b>		<b>11</b>	<b>\$ 11,110.00</b>
<b>09</b>	DEPENDENCY	7	\$ 5,722.50
	TPR (Ch. 39, F.S.)	3	\$ 13,635.00
	TPR APPEALS	1	\$ 500.00
<b>09 TOTAL</b>		<b>11</b>	<b>\$ 19,857.50</b>
<b>11</b>	DEPENDENCY	128	\$ 121,372.50
	TPR (Ch. 39, F.S.)	19	\$ 29,152.50
<b>11 TOTAL</b>		<b>147</b>	<b>\$ 150,525.00</b>
<b>12</b>	DEPENDENCY	2	\$ 1,000.00
	TPR (Ch. 39, F.S.)	6	\$ 12,000.00
<b>12 TOTAL</b>		<b>8</b>	<b>\$ 13,000.00</b>
<b>13</b>	DEPENDENCY	11	\$ 11,815.00
	TPR (Ch. 39, F.S.)	5	\$ 8,369.25
<b>13 TOTAL</b>		<b>16</b>	<b>\$ 20,184.25</b>
<b>14</b>	DEPENDENCY	4	\$ 1,975.00
	TPR (Ch. 39, F.S.)	9	\$ 6,967.50
<b>14 TOTAL</b>		<b>13</b>	<b>\$ 8,942.50</b>
<b>15</b>	DEPENDENCY APPEALS	3	\$ 10,012.50
	TPR (Ch. 39, F.S.)	4	\$ 4,405.00
<b>15 TOTAL</b>		<b>7</b>	<b>\$ 14,417.50</b>
<b>17</b>	DEPENDENCY	37	\$ 27,872.50
	TPR (Ch. 39, F.S.)	3	\$ 8,625.00
<b>17 TOTAL</b>		<b>40</b>	<b>\$ 36,497.50</b>
<b>18</b>	TPR (Ch. 39, F.S.)	3	\$ 5,347.50
<b>18 TOTAL</b>		<b>3</b>	<b>\$ 5,347.50</b>
<b>19</b>	DEPENDENCY	10	\$ 17,867.50
	TPR (Ch. 39, F.S.)	10	\$ 23,882.50
<b>19 TOTAL</b>		<b>20</b>	<b>\$ 41,750.00</b>
<b>20</b>	DEPENDENCY	8	\$ 13,682.50
	TPR (Ch. 39, F.S.)	4	\$ 10,617.50
<b>20 TOTAL</b>		<b>12</b>	<b>\$ 24,300.00</b>
<b>STATEWIDE TOTAL</b>		<b>288</b>	<b>\$ 345,931.75</b>

**JUSTICE ADMINISTRATIVE COMMISSION  
ENCUMBRANCES  
CIVIL/DEPENDENCY - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CASE DESCRIPTION	01	02	03	04	05	06	07	08	09	10
ADMISSION OF INMATE TO MENTAL HEALTH FACILITY		\$ 300.00		\$ 300.00						
ADULT PROTECTIVE SERVICES ACT- Ch. 415, F.S.					\$ 500.00	\$ 1,000.00				
BAKER ACT/MENTAL HEALTH- Ch. 394, F.S.				\$ 800.00		\$ 2,400.00			\$ 400.00	
CINS/FINS - Ch. 984, F.S.									\$ 750.00	
CIVIL APPEALS				\$ 400.00			\$ 400.00			
DEPENDENCY	\$ 120,000.00	\$ 61,300.00	\$ 58,350.00	\$ 181,450.00	\$ 448,000.00	\$ 270,899.95	\$ 126,650.00	\$ 37,650.00	\$ 323,200.00	\$ 180,200.00
DEPENDENCY APPEALS	\$ 1,000.00				\$ 1,000.00	\$ 1,000.00		\$ 1,000.00		
DEPENDENCY SHELTER	\$ 1,000.00			\$ 3,000.00	\$ 3,000.00		\$ 1,000.00		\$ 1,000.00	
DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.	\$ 1,200.00	\$ 800.00		\$ 400.00	\$ 6,400.00	\$ 12,800.00	\$ 800.00			\$ 5,200.00
GUARDIANSHIP - Ch. 744, F.S.	\$ 2,400.00	\$ 6,400.00		\$ 5,200.00	\$ 15,200.00	\$ 31,200.00	\$ 3,200.00	\$ 400.00	\$ 2,800.00	\$ 9,200.00
GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.	\$ 800.00	\$ 2,400.00		\$ 800.00	\$ 3,200.00	\$ 5,200.00	\$ 800.00		\$ 400.00	\$ 800.00
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	\$ 300.00			\$ 300.00			\$ 3,300.00		\$ 300.00	\$ 600.00
PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.				\$ 1,200.00		\$ 3,600.00	\$ 400.00		\$ 3,600.00	
TPR (Ch. 39, F.S.)	\$ 36,800.00	\$ 25,000.00	\$ 19,000.00	\$ 97,000.00	\$ 102,500.00	\$ 77,100.00	\$ 64,000.00	\$ 20,000.00	\$ 91,400.00	\$ 59,512.50
TPR (Ch. 63, F.S.)							\$ 3,000.00			
TPR APPEALS	\$ 20,750.00	\$ 4,000.00	\$ 6,000.00	\$ 10,000.00	\$ 26,000.00	\$ 11,760.00	\$ 4,750.00	\$ 4,000.00	\$ 22,052.50	\$ 1,750.00
<b>TOTAL</b>	<b>\$ 184,250.00</b>	<b>\$ 100,200.00</b>	<b>\$ 83,350.00</b>	<b>\$ 300,850.00</b>	<b>\$ 605,800.00</b>	<b>\$ 416,959.95</b>	<b>\$ 208,300.00</b>	<b>\$ 63,050.00</b>	<b>\$ 445,902.50</b>	<b>\$ 257,262.50</b>

Encumbrances include unpaid invoices and cases reported without invoices inputted at flat rate.

**JUSTICE ADMINISTRATIVE COMMISSION  
ENCUMBRANCES  
CIVIL/DEPENDENCY - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CASE DESCRIPTION	11	12	13	14	15	16	17	18	19	20	TOTAL
ADMISSION OF INMATE TO MENTAL HEALTH FACILITY								\$ 300.00			\$ 900.00
ADULT PROTECTIVE SERVICES ACT- Ch. 415, F.S.			\$ 3,500.00								\$ 5,000.00
BAKER ACT/MENTAL HEALTH- Ch. 394, F.S.		\$ 1,200.00	\$ 2,000.00		\$ 2,000.00		\$ 800.00	\$ 800.00	\$ 800.00	\$ 1,200.00	\$ 12,400.00
CINS/FINS - Ch. 984, F.S.											\$ 750.00
CIVIL APPEALS											\$ 800.00
DEPENDENCY	\$ 270,380.00	\$ 103,650.00	\$ 277,950.00	\$ 93,650.00	\$ 155,405.00	\$ 4,850.00	\$ 220,505.00	\$ 204,392.50	\$ 134,602.50	\$ 241,350.00	\$ 3,514,434.95
DEPENDENCY APPEALS	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00		\$ 1,000.00		\$ 2,000.00	\$ 1,000.00	\$ 2,000.00		\$ 18,000.00
DEPENDENCY SHELTER		\$ 1,000.00	\$ 1,000.00		\$ 2,000.00			\$ 1,000.00	\$ 1,000.00		\$ 15,000.00
DEVELOPMENTALLY DISABLED ADULT- Ch. 393, F.S.		\$ 1,200.00	\$ 13,200.00				\$ 9,600.00	\$ 8,000.00	\$ 2,800.00	\$ 800.00	\$ 63,200.00
GUARDIANSHIP - Ch. 744, F.S.		\$ 12,400.00	\$ 34,800.00		\$ 3,200.00		\$ 29,200.00	\$ 22,800.00	\$ 9,600.00	\$ 12,000.00	\$ 200,000.00
GUARDIANSHIP - EMERGENCY- Ch. 744, F.S.		\$ 1,200.00	\$ 6,400.00		\$ 800.00		\$ 4,800.00	\$ 1,600.00	\$ 1,600.00	\$ 2,400.00	\$ 33,200.00
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.		\$ 300.00	\$ 1,200.00		\$ 600.00		\$ 600.00	\$ 3,600.00		\$ 300.00	\$ 11,400.00
PARENTAL NOTIFICATION OF ABORTION ACT- Ch. 390, F.S.			\$ 800.00		\$ 2,400.00	\$ 400.00	\$ 3,200.00	\$ 400.00	\$ 400.00	\$ 2,000.00	\$ 18,400.00
TPR (Ch. 39, F.S.)	\$ 70,817.50	\$ 41,200.00	\$ 112,600.00	\$ 36,600.00	\$ 34,000.00	\$ 3,000.00	\$ 31,400.00	\$ 81,600.00	\$ 44,942.50	\$ 42,800.00	\$ 1,091,272.50
TPR (Ch. 63, F.S.)										\$ 1,000.00	\$ 4,000.00
TPR APPEALS	\$ 34,592.50	\$ 2,000.00	\$ 17,000.00	\$ 12,000.00	\$ 27,690.00		\$ 20,852.50	\$ 10,000.00	\$ 6,000.00	\$ 12,195.00	\$ 253,392.50
<b>TOTAL</b>	<b>\$ 379,790.00</b>	<b>\$ 167,150.00</b>	<b>\$ 471,450.00</b>	<b>\$ 142,250.00</b>	<b>\$ 229,095.00</b>	<b>\$ 8,250.00</b>	<b>\$ 322,957.50</b>	<b>\$ 335,492.50</b>	<b>\$ 203,745.00</b>	<b>\$ 316,045.00</b>	<b>\$ 5,242,149.95</b>

Encumbrances include unpaid invoices and cases reported without invoices inputted at flat rate.

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-2FOR QUARTER ENDED SEPTEMBER 30,2023**

CIRCUIT	CASE DESCRIPTION	TOTAL	CASES RECORDED	CASES RECORDED
		RECORDED	FROM CURRENT QUARTER APPOINTMENTS	FROM PRIOR PERIOD APPOINTMENTS
<b>01</b>	3.850 / 3.800 POSTCONVICTION	1	1	0
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	2	1	1
	CAPITAL SEXUAL BATTERY	2	0	2
	CRIMINAL TRAFFIC	1	1	0
	FELONY	6	6	0
	FELONY - LIFE	1	1	0
	FELONY - NONCAPITAL MURDER	3	2	1
	FELONY - PBL	6	5	1
	FELONY 1ST DEGREE	20	13	7
	FELONY 2ND DEGREE	34	27	7
	FELONY 3RD DEGREE	74	45	29
	FELONY FIRST DEGREE - RICO	1	0	1
	FELONY LIFE - RICO	1	1	0
	JUVENILE DELINQUENCY	2	0	2
	JUVENILE DELINQUENCY - 2ND DEGREE	1	1	0
	JUVENILE DELINQUENCY - 3RD DEGREE	5	5	0
	JUVENILE DELINQUENCY - MISDEMEANOR	14	10	4
	MISDEMEANOR	24	16	8
	VOP - FELONY (INCLUDES VOCC)	15	8	7
	VOP [VOCC] JUVENILE DELINQUENCY	4	4	0
<b>01 TOTAL</b>		<b>217</b>	<b>147</b>	<b>70</b>
<b>02</b>	3.850 / 3.800 POSTCONVICTION	1	1	0
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	1	0
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	3	0	3
	CRIMINAL TRAFFIC	8	6	2
	FELONY	6	3	3
	FELONY - LIFE	2	0	2
	FELONY - NONCAPITAL MURDER	2	1	1
	FELONY - PBL	4	1	3
	FELONY 1ST DEGREE	4	2	2
	FELONY 2ND DEGREE	19	9	10
	FELONY 3RD DEGREE	37	22	15
	FELONY APPEALS	2	0	2
	JUVENILE DELINQUENCY	1	1	0
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	1	0	1
	JUVENILE DELINQUENCY - 2ND DEGREE	4	1	3
	JUVENILE DELINQUENCY - 3RD DEGREE	6	4	2
	JUVENILE DELINQUENCY - MISDEMEANOR	8	2	6
	MISDEMEANOR	19	12	7
	VOP - FELONY (INCLUDES VOCC)	13	7	6
	VOP [VOCC] JUVENILE DELINQUENCY	3	1	2
<b>02 TOTAL</b>		<b>144</b>	<b>74</b>	<b>70</b>

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-2FOR QUARTER ENDED SEPTEMBER 30,2023**

CIRCUIT	CASE DESCRIPTION	TOTAL	CASES RECORDED	CASES RECORDED
		RECORDED	FROM CURRENT QUARTER APPOINTMENTS	FROM PRIOR PERIOD APPOINTMENTS
03	CAPITAL SEXUAL BATTERY	1	0	1
	FELONY - LIFE	1	1	0
	FELONY - NONCAPITAL MURDER	3	2	1
	FELONY - PBL	2	1	1
	FELONY 1ST DEGREE	3	2	1
	FELONY 2ND DEGREE	5	1	4
	FELONY 3RD DEGREE	15	9	6
	JUVENILE DELINQUENCY	1	1	0
	JUVENILE DELINQUENCY - MISDEMEANOR	1	1	0
	MISDEMEANOR	2	0	2
	VOP - FELONY (INCLUDES VOCC)	5	3	2
	VOP - MISDEMEANOR (INCLUDES VOCC)(CT)	1	1	0
	<b>03 TOTAL</b>		<b>40</b>	<b>22</b>
04	3.850 / 3.800 POSTCONVICTION	6	5	1
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	1	0
	CRIMINAL TRAFFIC	5	2	3
	FELONY	35	29	6
	FELONY - LIFE	5	2	3
	FELONY - NONCAPITAL MURDER	6	4	2
	FELONY - PBL	12	7	5
	FELONY 1ST DEGREE	34	22	12
	FELONY 2ND DEGREE	43	24	19
	FELONY 3RD DEGREE	77	48	29
	FELONY APPEALS	7	3	4
	JUVENILE DELINQUENCY	60	55	5
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	2	1	1
	JUVENILE DELINQUENCY - 2ND DEGREE	15	14	1
	JUVENILE DELINQUENCY - 3RD DEGREE	41	35	6
	JUVENILE DELINQUENCY - MISDEMEANOR	37	36	1
	MISDEMEANOR	26	18	8
	MISDEMEANOR APPEALS	2	0	2
	MISDEMEANOR APPEALS(CT)	1	1	0
	VOP - FELONY (INCLUDES VOCC)	8	4	4
VOP - MISDEMEANOR (INCLUDES VOCC)	5	5	0	
VOP [VOCC] JUVENILE DELINQUENCY	23	20	3	
<b>04 TOTAL</b>		<b>451</b>	<b>336</b>	<b>115</b>
05	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	3	1	2
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	2	2	0
	CAPITAL SEXUAL BATTERY	4	2	2
	CONTEMPT PROCEEDINGS	1	1	0
	CRIMINAL TRAFFIC	1	1	0
	FELONY	28	18	10
	FELONY - LIFE	11	4	7



**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-2FOR QUARTER ENDED SEPTEMBER 30,2023**

CIRCUIT	CASE DESCRIPTION	TOTAL	CASES RECORDED	CASES RECORDED
		CASES	FROM CURRENT	FROM PRIOR
		RECORDED	QUARTER	PERIOD
			APPOINTMENTS	APPOINTMENTS
<b>05</b>	FELONY - NONCAPITAL MURDER	4	3	1
	FELONY - PBL	10	8	2
	FELONY 1ST DEGREE	17	8	9
	FELONY 2ND DEGREE	44	25	19
	FELONY 3RD DEGREE	140	67	73
	FELONY APPEALS	3	2	1
	JUVENILE DELINQUENCY	7	7	0
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	3	2	1
	JUVENILE DELINQUENCY - 2ND DEGREE	2	2	0
	JUVENILE DELINQUENCY - 3RD DEGREE	20	19	1
	JUVENILE DELINQUENCY - MISDEMEANOR	20	17	3
	MISDEMEANOR	28	21	7
	VOP - FELONY (INCLUDES VOCC)	17	5	12
	VOP - MISDEMEANOR (INCLUDES VOCC)(CT)	2	0	2
	VOP [VOCC] JUVENILE DELINQUENCY	14	10	4
<b>05 TOTAL</b>		<b>381</b>	<b>225</b>	<b>156</b>
<b>06</b>	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	7	3	4
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	0	1
	CAPITAL SEXUAL BATTERY	1	0	1
	CRIMINAL TRAFFIC	5	2	3
	FELONY	6	3	3
	FELONY - LIFE	5	3	2
	FELONY - NONCAPITAL MURDER	4	2	2
	FELONY - PBL	10	4	6
	FELONY 1ST DEGREE	25	18	7
	FELONY 2ND DEGREE	55	34	21
	FELONY 3RD DEGREE	94	44	50
	JUVENILE DELINQUENCY	5	5	0
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	1	1	0
	JUVENILE DELINQUENCY - 2ND DEGREE	1	1	0
	JUVENILE DELINQUENCY - 3RD DEGREE	10	7	3
	JUVENILE DELINQUENCY - MISDEMEANOR	8	4	4
	MISDEMEANOR	16	9	7
	VOP - FELONY (INCLUDES VOCC)	7	3	4
	VOP [VOCC] JUVENILE DELINQUENCY	3	1	2
<b>06 TOTAL</b>		<b>264</b>	<b>144</b>	<b>120</b>
<b>07</b>	3.850 / 3.800 POSTCONVICTION	1	1	0
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	1	1	0
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	0	1
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	2	1	1
	CAPITAL APPEALS	1	0	1
	CAPITAL SEXUAL BATTERY	1	0	1
	CRIMINAL TRAFFIC	3	2	1

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-2FOR QUARTER ENDED SEPTEMBER 30,2023**

CIRCUIT	CASE DESCRIPTION	TOTAL	CASES RECORDED	CASES RECORDED
		RECORDED	FROM CURRENT QUARTER APPOINTMENTS	FROM PRIOR PERIOD APPOINTMENTS
<b>07</b>	FELONY	16	13	3
	FELONY - LIFE	6	4	2
	FELONY - NONCAPITAL MURDER	1	0	1
	FELONY - PBL	4	3	1
	FELONY 1ST DEGREE	11	6	5
	FELONY 2ND DEGREE	37	25	12
	FELONY 3RD DEGREE	50	36	14
	FELONY APPEALS	10	8	2
	JUVENILE DELINQUENCY	3	3	0
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	1	0	1
	JUVENILE DELINQUENCY - 2ND DEGREE	4	3	1
	JUVENILE DELINQUENCY - 3RD DEGREE	8	6	2
	JUVENILE DELINQUENCY - FELONY LIFE	1	0	1
	JUVENILE DELINQUENCY - MISDEMEANOR	14	9	5
	MISDEMEANOR	31	18	13
	VOP - FELONY (INCLUDES VOCC)	5	5	0
	VOP [VOCC] JUVENILE DELINQUENCY	2	2	0
<b>07 TOTAL</b>		<b>214</b>	<b>146</b>	<b>68</b>
<b>08</b>	CRIMINAL TRAFFIC	1	0	1
	FELONY	3	1	2
	FELONY - LIFE	1	0	1
	FELONY - NONCAPITAL MURDER	1	1	0
	FELONY 2ND DEGREE	9	4	5
	FELONY 3RD DEGREE	16	10	6
	FELONY APPEALS	2	2	0
	JUVENILE DELINQUENCY - 2ND DEGREE	3	2	1
	JUVENILE DELINQUENCY - 3RD DEGREE	7	5	2
	JUVENILE DELINQUENCY - MISDEMEANOR	8	4	4
	MISDEMEANOR	9	4	5
	VOP - FELONY (INCLUDES VOCC)	1	1	0
	VOP [VOCC] JUVENILE DELINQUENCY	3	3	0
<b>08 TOTAL</b>		<b>64</b>	<b>37</b>	<b>27</b>
<b>09</b>	3.850 / 3.800 POSTCONVICTION	9	3	6
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	1	1	0
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	6	5	1
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	1	0
	CAPITAL SEXUAL BATTERY	1	0	1
	CRIMINAL TRAFFIC	2	1	1
	FELONY	55	42	13
	FELONY - LIFE	14	5	9
	FELONY - NONCAPITAL MURDER	7	5	2
	FELONY - PBL	15	8	7
	FELONY 1ST DEGREE	23	11	12

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-2FOR QUARTER ENDED SEPTEMBER 30,2023**

CIRCUIT	CASE DESCRIPTION	TOTAL	CASES RECORDED	CASES RECORDED
		RECORDED	FROM CURRENT QUARTER APPOINTMENTS	FROM PRIOR PERIOD APPOINTMENTS
09	FELONY 2ND DEGREE	37	26	11
	FELONY 3RD DEGREE	59	37	22
	FELONY APPEALS	1	0	1
	FELONY FIRST DEGREE - RICO	2	1	1
	FELONY LIFE - RICO	1	1	0
	JUVENILE DELINQUENCY	4	1	3
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	4	2	2
	JUVENILE DELINQUENCY - 2ND DEGREE	3	1	2
	JUVENILE DELINQUENCY - 3RD DEGREE	12	10	2
	JUVENILE DELINQUENCY - FELONY LIFE	2	0	2
	JUVENILE DELINQUENCY - MISDEMEANOR	18	11	7
	MISDEMEANOR	19	12	7
	VOP - FELONY (INCLUDES VOCC)	8	4	4
	VOP [VOCC] JUVENILE DELINQUENCY	8	2	6
<b>09 TOTAL</b>		<b>312</b>	<b>190</b>	<b>122</b>
10	3.850 / 3.800 POSTCONVICTION	1	0	1
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	1	0	1
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	3	2	1
	CAPITAL SEXUAL BATTERY	1	0	1
	CRIMINAL TRAFFIC	9	6	3
	FELONY	1	1	0
	FELONY - LIFE	5	4	1
	FELONY - NONCAPITAL MURDER	3	3	0
	FELONY - PBL	6	3	3
	FELONY 1ST DEGREE	7	6	1
	FELONY 2ND DEGREE	19	10	9
	FELONY 3RD DEGREE	59	28	31
	FELONY APPEALS	4	1	3
	FELONY FIRST DEGREE - RICO	1	0	1
	FELONY LIFE - RICO	1	0	1
	JUVENILE DELINQUENCY	9	9	0
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	2	1	1
	JUVENILE DELINQUENCY - 2ND DEGREE	4	4	0
	JUVENILE DELINQUENCY - 3RD DEGREE	11	11	0
	JUVENILE DELINQUENCY - MISDEMEANOR	7	6	1
MISDEMEANOR	31	22	9	
MISDEMEANOR APPEALS	1	1	0	
VOP - FELONY (INCLUDES VOCC)	15	15	0	
VOP [VOCC] JUVENILE DELINQUENCY	5	4	1	
<b>10 TOTAL</b>		<b>206</b>	<b>137</b>	<b>69</b>
11	3.850 / 3.800 POSTCONVICTION	12	0	12
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	3	2	1
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	1	0
	CAPITAL SEXUAL BATTERY	1	1	0

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-2FOR QUARTER ENDED SEPTEMBER 30,2023**

CIRCUIT	CASE DESCRIPTION	TOTAL	CASES RECORDED	CASES RECORDED
		RECORDED	FROM CURRENT QUARTER APPOINTMENTS	FROM PRIOR PERIOD APPOINTMENTS
<b>11</b>	CRIMINAL TRAFFIC	8	1	7
	FELONY	2	1	1
	FELONY - LIFE	15	9	6
	FELONY - NONCAPITAL MURDER	8	5	3
	FELONY - PBL	13	6	7
	FELONY 1ST DEGREE	21	9	12
	FELONY 2ND DEGREE	35	21	14
	FELONY 3RD DEGREE	61	37	24
	FELONY APPEALS	3	1	2
	JUVENILE DELINQUENCY	6	6	0
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	3	1	2
	JUVENILE DELINQUENCY - 2ND DEGREE	5	3	2
	JUVENILE DELINQUENCY - 3RD DEGREE	8	6	2
	JUVENILE DELINQUENCY - FELONY LIFE	1	1	0
	JUVENILE DELINQUENCY - MISDEMEANOR	14	7	7
	MISDEMEANOR	15	5	10
	OTHER - CONFLICT	1	1	0
VOP - FELONY (INCLUDES VOCC)	14	3	11	
<b>11 TOTAL</b>		<b>250</b>	<b>127</b>	<b>123</b>
<b>12</b>	3.850 / 3.800 POSTCONVICTION	6	4	2
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	1	0
	CAPITAL APPEALS	1	1	0
	CRIMINAL TRAFFIC	1	1	0
	FELONY	18	17	1
	FELONY - LIFE	3	0	3
	FELONY - NONCAPITAL MURDER	2	2	0
	FELONY - PBL	1	0	1
	FELONY 1ST DEGREE	13	11	2
	FELONY 2ND DEGREE	28	22	6
	FELONY 3RD DEGREE	66	52	14
	JUVENILE DELINQUENCY	9	9	0
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	2	0	2
	JUVENILE DELINQUENCY - 2ND DEGREE	4	4	0
	JUVENILE DELINQUENCY - 3RD DEGREE	8	8	0
	JUVENILE DELINQUENCY - MISDEMEANOR	7	6	1
	MISDEMEANOR	9	7	2
VOP - FELONY (INCLUDES VOCC)	7	0	7	
VOP [VOCC] JUVENILE DELINQUENCY	5	5	0	
<b>12 TOTAL</b>		<b>191</b>	<b>150</b>	<b>41</b>
<b>13</b>	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	0	1
	CRIMINAL TRAFFIC	2	2	0
	FELONY	3	2	1
	FELONY - LIFE	2	1	1

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-2FOR QUARTER ENDED SEPTEMBER 30,2023**

CIRCUIT	CASE DESCRIPTION	TOTAL	CASES RECORDED	CASES RECORDED
		RECORDED	FROM CURRENT QUARTER APPOINTMENTS	FROM PRIOR PERIOD APPOINTMENTS
<b>13</b>	FELONY - NONCAPITAL MURDER	2	2	0
	FELONY - PBL	2	1	1
	FELONY 1ST DEGREE	6	4	2
	FELONY 2ND DEGREE	17	11	6
	FELONY 3RD DEGREE	15	10	5
	JUVENILE DELINQUENCY	1	0	1
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	1	0	1
	JUVENILE DELINQUENCY - 3RD DEGREE	8	1	7
	JUVENILE DELINQUENCY - FELONY LIFE	1	0	1
	JUVENILE DELINQUENCY - MISDEMEANOR	2	0	2
	MISDEMEANOR	3	2	1
	VOP - FELONY (INCLUDES VOCC)	11	0	11
	VOP [VOCC] JUVENILE DELINQUENCY	8	5	3
<b>13 TOTAL</b>		<b>85</b>	<b>41</b>	<b>44</b>
<b>14</b>	CAPITAL SEXUAL BATTERY	1	1	0
	CRIMINAL TRAFFIC	2	2	0
	FELONY	2	2	0
	FELONY - LIFE	4	4	0
	FELONY - PBL	6	6	0
	FELONY 1ST DEGREE	6	4	2
	FELONY 2ND DEGREE	7	2	5
	FELONY 3RD DEGREE	38	16	22
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	1	1	0
	JUVENILE DELINQUENCY - 3RD DEGREE	2	1	1
	JUVENILE DELINQUENCY - MISDEMEANOR	2	2	0
	MISDEMEANOR	9	4	5
	VOP - FELONY (INCLUDES VOCC)	14	12	2
VOP [VOCC] JUVENILE DELINQUENCY	3	3	0	
<b>14 TOTAL</b>		<b>97</b>	<b>60</b>	<b>37</b>
<b>15</b>	3.850 / 3.800 POSTCONVICTION	1	1	0
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	1	0
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	2	2	0
	CONTEMPT PROCEEDINGS	1	1	0
	CRIMINAL TRAFFIC	1	0	1
	FELONY	3	3	0
	FELONY - LIFE	3	3	0
	FELONY - NONCAPITAL MURDER	2	0	2
	FELONY - PBL	2	2	0
	FELONY 1ST DEGREE	10	5	5
	FELONY 2ND DEGREE	14	9	5
	FELONY 3RD DEGREE	26	17	9
	FELONY APPEALS	3	2	1
	FELONY FIRST DEGREE - RICO	4	2	2
	FELONY LIFE - RICO	1	1	0

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-2FOR QUARTER ENDED SEPTEMBER 30,2023**

CIRCUIT	CASE DESCRIPTION	TOTAL	CASES RECORDED	CASES RECORDED
		CASES	FROM CURRENT	FROM PRIOR
		RECORDED	QUARTER	PERIOD
			APPOINTMENTS	APPOINTMENTS
<b>15</b>	JUVENILE DELINQUENCY	13	11	2
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	1	1	0
	JUVENILE DELINQUENCY - 2ND DEGREE	4	4	0
	JUVENILE DELINQUENCY - 3RD DEGREE	13	12	1
	JUVENILE DELINQUENCY - MISDEMEANOR	11	9	2
	MISDEMEANOR	3	3	0
	VOP - FELONY (INCLUDES VOCC)	4	3	1
	VOP - MISDEMEANOR (INCLUDES VOCC)	1	1	0
	VOP [VOCC] JUVENILE DELINQUENCY	5	4	1
<b>15 TOTAL</b>		<b>129</b>	<b>97</b>	<b>32</b>
<b>16</b>	FELONY - NONCAPITAL MURDER	1	0	1
	FELONY 1ST DEGREE	4	2	2
	FELONY 2ND DEGREE	10	7	3
	FELONY 3RD DEGREE	6	4	2
	MISDEMEANOR	4	3	1
	VOP - FELONY (INCLUDES VOCC)	3	0	3
<b>16 TOTAL</b>		<b>28</b>	<b>16</b>	<b>12</b>
<b>17</b>	3.850 / 3.800 POSTCONVICTION	1	0	1
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	2	1	1
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	6	5	1
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	5	3	2
	CRIMINAL TRAFFIC	1	1	0
	FELONY	6	5	1
	FELONY - LIFE	3	3	0
	FELONY - NONCAPITAL MURDER	2	0	2
	FELONY - PBL	5	2	3
	FELONY 1ST DEGREE	23	9	14
	FELONY 2ND DEGREE	38	20	18
	FELONY 3RD DEGREE	35	16	19
	FELONY FIRST DEGREE - RICO	1	0	1
	JUVENILE DELINQUENCY	6	5	1
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	4	2	2
	JUVENILE DELINQUENCY - 2ND DEGREE	1	1	0
	JUVENILE DELINQUENCY - 3RD DEGREE	22	11	11
	JUVENILE DELINQUENCY - MISDEMEANOR	14	8	6
	MISDEMEANOR	7	4	3
	VOP - FELONY (INCLUDES VOCC)	11	6	5
	VOP [VOCC] JUVENILE DELINQUENCY	44	34	10
<b>17 TOTAL</b>		<b>237</b>	<b>136</b>	<b>101</b>
<b>18</b>	3.850 / 3.800 POSTCONVICTION	5	4	1
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	3	0	3
	CRIMINAL TRAFFIC	3	3	0
	FELONY	19	15	4

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-2FOR QUARTER ENDED SEPTEMBER 30,2023**

CIRCUIT	CASE DESCRIPTION	TOTAL	CASES RECORDED	CASES RECORDED
		RECORDED	FROM CURRENT QUARTER APPOINTMENTS	FROM PRIOR PERIOD APPOINTMENTS
<b>18</b>	FELONY - LIFE	4	2	2
	FELONY - PBL	10	6	4
	FELONY 1ST DEGREE	16	9	7
	FELONY 2ND DEGREE	34	23	11
	FELONY 3RD DEGREE	68	48	20
	FELONY APPEALS	2	1	1
	JUVENILE DELINQUENCY	4	2	2
	JUVENILE DELINQUENCY - 2ND DEGREE	5	4	1
	JUVENILE DELINQUENCY - 3RD DEGREE	26	21	5
	JUVENILE DELINQUENCY - MISDEMEANOR	24	17	7
	MISDEMEANOR	23	13	10
	MISDEMEANOR APPEALS	1	1	0
	VOP - FELONY (INCLUDES VOCC)	12	8	4
	VOP [VOCC] JUVENILE DELINQUENCY	33	29	4
<b>18 TOTAL</b>		<b>292</b>	<b>206</b>	<b>86</b>
<b>19</b>	3.850 / 3.800 POSTCONVICTION	3	3	0
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	1	0
	FELONY	1	1	0
	FELONY - PBL	1	1	0
	FELONY 1ST DEGREE	14	13	1
	FELONY 2ND DEGREE	14	11	3
	FELONY 3RD DEGREE	35	30	5
	FELONY APPEALS	5	1	4
	FELONY FIRST DEGREE - RICO	1	0	1
	JUVENILE DELINQUENCY - 2ND DEGREE	1	1	0
	JUVENILE DELINQUENCY - 3RD DEGREE	6	4	2
	JUVENILE DELINQUENCY - MISDEMEANOR	6	6	0
	MISDEMEANOR	5	4	1
	MISDEMEANOR APPEALS	2	0	2
VOP - FELONY (INCLUDES VOCC)	2	1	1	
VOP - MISDEMEANOR (INCLUDES VOCC)	1	0	1	
VOP [VOCC] JUVENILE DELINQUENCY	3	0	3	
<b>19 TOTAL</b>		<b>101</b>	<b>77</b>	<b>24</b>
<b>20</b>	3.850 / 3.800 POSTCONVICTION	1	0	1
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	1	0
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	0	1
	CAPITAL SEXUAL BATTERY	1	1	0
	CRIMINAL TRAFFIC	5	4	1
	FELONY	6	5	1
	FELONY - LIFE	6	5	1
	FELONY - NONCAPITAL MURDER	4	2	2
	FELONY - PBL	11	10	1
	FELONY 1ST DEGREE	24	21	3

**JUSTICE ADMINISTRATIVE COMMISSION  
NUMBER OF CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-2FOR QUARTER ENDED SEPTEMBER 30,2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b>TOTAL</b>	<b>CASES RECORDED</b>	<b>CASES RECORDED</b>
		<b>RECORDED</b>	<b>FROM CURRENT QUARTER APPOINTMENTS</b>	<b>FROM PRIOR PERIOD APPOINTMENTS</b>
<b>20</b>	FELONY 2ND DEGREE	29	24	5
	FELONY 3RD DEGREE	69	44	25
	FELONY APPEALS	7	0	7
	FELONY FIRST DEGREE - RICO	3	1	2
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	3	2	1
	JUVENILE DELINQUENCY - 2ND DEGREE	1	1	0
	JUVENILE DELINQUENCY - 3RD DEGREE	6	2	4
	JUVENILE DELINQUENCY - MISDEMEANOR	6	5	1
	MISDEMEANOR	14	10	4
	MISDEMEANOR APPEALS	1	0	1
	MISDEMEANOR APPEALS(CT)	1	1	0
	VOP - FELONY (INCLUDES VOCC)	4	3	1
	VOP - MISDEMEANOR (INCLUDES VOCC)	4	1	3
	VOP [VOCC] JUVENILE DELINQUENCY	1	1	0
<b>20 TOTAL</b>		<b>209</b>	<b>144</b>	<b>65</b>
<b>STATEWIDE TOTAL</b>		<b>3,912</b>	<b>2,512</b>	<b>1,400</b>



**JUSTICE ADMINISTRATIVE COMMISSION  
AVERAGE TIME TO COMPLETE CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION
<b>01</b>	3.850 / 3.800 POSTCONVICTION	450
	CRIMINAL TRAFFIC	9
	FELONY - NONCAPITAL MURDER	1,855
	FELONY - PBL	238
	FELONY 1ST DEGREE	194
	FELONY 2ND DEGREE	198
	FELONY 3RD DEGREE	126
	JUVENILE DELINQUENCY - 2ND DEGREE	52
	JUVENILE DELINQUENCY - 3RD DEGREE	81
	JUVENILE DELINQUENCY - MISDEMEANOR	51
	MISDEMEANOR	70
	VOP - FELONY (INCLUDES VOCC)	112
	VOP [VOCC] JUVENILE DELINQUENCY	15
	<b>01 TOTAL</b>	<b>131</b>
<b>02</b>	3.850 / 3.800 POSTCONVICTION	141
	CRIMINAL TRAFFIC	134
	FELONY - PBL	487
	FELONY 1ST DEGREE	453
	FELONY 2ND DEGREE	434
	FELONY 3RD DEGREE	326
	FELONY APPEALS	71
	JUVENILE DELINQUENCY	39
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	58
	JUVENILE DELINQUENCY - 2ND DEGREE	109
	JUVENILE DELINQUENCY - 3RD DEGREE	240
	JUVENILE DELINQUENCY - MISDEMEANOR	301
	MISDEMEANOR	135
	VOP - FELONY (INCLUDES VOCC)	275
VOP [VOCC] JUVENILE DELINQUENCY	636	
<b>02 TOTAL</b>	<b>316</b>	
<b>03</b>	FELONY	69
	FELONY - LIFE	89
	FELONY - PBL	180
	FELONY 1ST DEGREE	99
	FELONY 2ND DEGREE	134
	FELONY 3RD DEGREE	130
	MISDEMEANOR	1
	VOP - FELONY (INCLUDES VOCC)	90
	VOP - MISDEMEANOR (INCLUDES VOCC)	14
VOP - MISDEMEANOR (INCLUDES VOCC)(CT)	7	
<b>03 TOTAL</b>	<b>106</b>	
<b>04</b>	3.850 / 3.800 POSTCONVICTION	176
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	1,865
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	682

**JUSTICE ADMINISTRATIVE COMMISSION  
AVERAGE TIME TO COMPLETE CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION
<b>04</b>	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	2,436
	CAPITAL SEXUAL BATTERY	158
	CRIMINAL TRAFFIC	49
	FELONY	33
	FELONY - LIFE	517
	FELONY - NONCAPITAL MURDER	666
	FELONY - PBL	437
	FELONY 1ST DEGREE	312
	FELONY 2ND DEGREE	303
	FELONY 3RD DEGREE	187
	FELONY APPEALS	224
	JUVENILE DELINQUENCY	56
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	73
	JUVENILE DELINQUENCY - 2ND DEGREE	56
	JUVENILE DELINQUENCY - 3RD DEGREE	62
	JUVENILE DELINQUENCY - MISDEMEANOR	47
	MISDEMEANOR	64
	MISDEMEANOR APPEALS	183
	VOP - FELONY (INCLUDES VOCC)	318
	VOP - MISDEMEANOR (INCLUDES VOCC)	45
	VOP [VOCC] JUVENILE DELINQUENCY	57
	<b>04 TOTAL</b>	
<b>05</b>	3.850 / 3.800 POSTCONVICTION	131
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1,004
	CAPITAL SEXUAL BATTERY	170
	CRIMINAL TRAFFIC	27
	FELONY	42
	FELONY - LIFE	350
	FELONY - NONCAPITAL MURDER	759
	FELONY - PBL	616
	FELONY 1ST DEGREE	391
	FELONY 2ND DEGREE	364
	FELONY 3RD DEGREE	224
	FELONY APPEALS	34
	JUVENILE DELINQUENCY	35
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	67
	JUVENILE DELINQUENCY - 2ND DEGREE	119
	JUVENILE DELINQUENCY - 3RD DEGREE	61
	JUVENILE DELINQUENCY - MISDEMEANOR	71
	MISDEMEANOR	68
	VOP - FELONY (INCLUDES VOCC)	100
	VOP [VOCC] JUVENILE DELINQUENCY	64
<b>05 TOTAL</b>		<b>215</b>

**JUSTICE ADMINISTRATIVE COMMISSION  
AVERAGE TIME TO COMPLETE CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b>AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION</b>
<b>06</b>	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	846
	CAPITAL SEXUAL BATTERY	349
	CRIMINAL TRAFFIC	112
	FELONY	34
	FELONY - LIFE	297
	FELONY - PBL	367
	FELONY 1ST DEGREE	262
	FELONY 2ND DEGREE	200
	FELONY 3RD DEGREE	217
	FELONY FIRST DEGREE - RICO	278
	JUVENILE DELINQUENCY	44
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	91
	JUVENILE DELINQUENCY - 2ND DEGREE	98
	JUVENILE DELINQUENCY - 3RD DEGREE	65
	JUVENILE DELINQUENCY - MISDEMEANOR	55
	MISDEMEANOR	161
	VOP - FELONY (INCLUDES VOCC)	183
	VOP - MISDEMEANOR (INCLUDES VOCC)	20
	VOP [VOCC] JUVENILE DELINQUENCY	112
	<b>06 TOTAL</b>	
<b>07</b>	3.850 / 3.800 POSTCONVICTION	114
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	1,735
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	473
	CRIMINAL TRAFFIC	64
	FELONY	8
	FELONY - NONCAPITAL MURDER	308
	FELONY - PBL	172
	FELONY 1ST DEGREE	170
	FELONY 2ND DEGREE	168
	FELONY 3RD DEGREE	128
	FELONY APPEALS	108
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	244
	JUVENILE DELINQUENCY - 2ND DEGREE	53
	JUVENILE DELINQUENCY - 3RD DEGREE	94
	JUVENILE DELINQUENCY - FELONY LIFE	74
	JUVENILE DELINQUENCY - MISDEMEANOR	85
	MISDEMEANOR	83
	VOP - FELONY (INCLUDES VOCC)	52
	VOP [VOCC] JUVENILE DELINQUENCY	69
	<b>07 TOTAL</b>	
<b>08</b>	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1,232
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	2,153
	CONTEMPT PROCEEDINGS	3
	CRIMINAL TRAFFIC	155

**JUSTICE ADMINISTRATIVE COMMISSION  
AVERAGE TIME TO COMPLETE CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION
<b>08</b>	FELONY - LIFE	142
	FELONY - PBL	517
	FELONY 1ST DEGREE	237
	FELONY 2ND DEGREE	120
	FELONY 3RD DEGREE	128
	JUVENILE DELINQUENCY - 2ND DEGREE	224
	JUVENILE DELINQUENCY - 3RD DEGREE	89
	JUVENILE DELINQUENCY - MISDEMEANOR	110
	MISDEMEANOR	109
<b>08 TOTAL</b>		<b>202</b>
<b>09</b>	3.850 / 3.800 POSTCONVICTION	135
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	851
	CRIMINAL TRAFFIC	141
	FELONY	82
	FELONY - LIFE	466
	FELONY - NONCAPITAL MURDER	747
	FELONY - PBL	210
	FELONY 1ST DEGREE	394
	FELONY 2ND DEGREE	197
	FELONY 3RD DEGREE	172
	FELONY FIRST DEGREE - RICO	336
	JUVENILE DELINQUENCY	7
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	62
	JUVENILE DELINQUENCY - 2ND DEGREE	84
	JUVENILE DELINQUENCY - 3RD DEGREE	99
	JUVENILE DELINQUENCY - FELONY LIFE	49
	JUVENILE DELINQUENCY - MISDEMEANOR	83
	MISDEMEANOR	118
	VOP - FELONY (INCLUDES VOCC)	41
VOP [VOCC] JUVENILE DELINQUENCY	204	
<b>09 TOTAL</b>		<b>186</b>
<b>10</b>	3.850 / 3.800 POSTCONVICTION	525
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	725
	CRIMINAL TRAFFIC	124
	FELONY - LIFE	644
	FELONY - NONCAPITAL MURDER	636
	FELONY - PBL	450
	FELONY 1ST DEGREE	433
	FELONY 2ND DEGREE	264
	FELONY 3RD DEGREE	262
	FELONY APPEALS	457
	FELONY FIRST DEGREE - RICO	439
	FELONY LIFE - RICO	420

**JUSTICE ADMINISTRATIVE COMMISSION  
AVERAGE TIME TO COMPLETE CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION
<b>10</b>	JUVENILE DELINQUENCY	12
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	33
	JUVENILE DELINQUENCY - 2ND DEGREE	70
	JUVENILE DELINQUENCY - 3RD DEGREE	35
	JUVENILE DELINQUENCY - MISDEMEANOR	84
	MISDEMEANOR	93
	VOP - FELONY (INCLUDES VOCC)	146
	VOP - MISDEMEANOR (INCLUDES VOCC)	108
	VOP [VOCC] JUVENILE DELINQUENCY	133
<b>10 TOTAL</b>		<b>232</b>
<b>11</b>	3.850 / 3.800 POSTCONVICTION	897
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	2,248
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	770
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	2,174
	CRIMINAL TRAFFIC	167
	FELONY	403
	FELONY - LIFE	948
	FELONY - NONCAPITAL MURDER	767
	FELONY - PBL	514
	FELONY 1ST DEGREE	599
	FELONY 2ND DEGREE	357
	FELONY 3RD DEGREE	253
	FELONY APPEALS	226
	FELONY FIRST DEGREE - RICO	1,094
	JUVENILE DELINQUENCY	109
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	152
	JUVENILE DELINQUENCY - 2ND DEGREE	133
	JUVENILE DELINQUENCY - 3RD DEGREE	196
	JUVENILE DELINQUENCY - MISDEMEANOR	122
	MISDEMEANOR	86
	OTHER - CONFLICT	2
VOP - FELONY (INCLUDES VOCC)	191	
<b>11 TOTAL</b>		<b>416</b>
<b>12</b>	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1,136
	CAPITAL SEXUAL BATTERY	413
	CONTEMPT PROCEEDINGS	196
	CRIMINAL TRAFFIC	61
	FELONY	131
	FELONY - LIFE	494
	FELONY - PBL	360
	FELONY 1ST DEGREE	397
	FELONY 2ND DEGREE	413
FELONY 3RD DEGREE	276	

**JUSTICE ADMINISTRATIVE COMMISSION  
AVERAGE TIME TO COMPLETE CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION
<b>12</b>	JUVENILE DELINQUENCY	77
	JUVENILE DELINQUENCY - 3RD DEGREE	70
	JUVENILE DELINQUENCY - MISDEMEANOR	89
	MISDEMEANOR	94
	VOP - FELONY (INCLUDES VOCC)	192
	VOP [VOCC] JUVENILE DELINQUENCY	46
	<b>12 TOTAL</b>	
<b>13</b>	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1,953
	CRIMINAL TRAFFIC	43
	FELONY - LIFE	421
	FELONY - PBL	276
	FELONY 1ST DEGREE	288
	FELONY 2ND DEGREE	362
	FELONY 3RD DEGREE	175
	FELONY FIRST DEGREE - RICO	1,010
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	242
	JUVENILE DELINQUENCY - 2ND DEGREE	178
	JUVENILE DELINQUENCY - 3RD DEGREE	135
	JUVENILE DELINQUENCY - MISDEMEANOR	76
	MISDEMEANOR	67
	VOP - FELONY (INCLUDES VOCC)	120
VOP [VOCC] JUVENILE DELINQUENCY	40	
<b>13 TOTAL</b>		<b>257</b>
<b>14</b>	3.850 / 3.800 POSTCONVICTION	366
	CRIMINAL TRAFFIC	235
	FELONY - PBL	399
	FELONY 1ST DEGREE	379
	FELONY 2ND DEGREE	353
	FELONY 3RD DEGREE	179
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	65
	JUVENILE DELINQUENCY - 3RD DEGREE	182
	JUVENILE DELINQUENCY - MISDEMEANOR	59
	MISDEMEANOR	178
VOP - FELONY (INCLUDES VOCC)	154	
<b>14 TOTAL</b>		<b>246</b>
<b>15</b>	3.850 / 3.800 POSTCONVICTION	0
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	952
	FELONY	13
	FELONY - LIFE	442
	FELONY - NONCAPITAL MURDER	883
	FELONY - PBL	672
	FELONY 1ST DEGREE	210
	FELONY 2ND DEGREE	345

**JUSTICE ADMINISTRATIVE COMMISSION  
AVERAGE TIME TO COMPLETE CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION
<b>15</b>	FELONY 3RD DEGREE	150
	FELONY APPEALS	208
	FELONY FIRST DEGREE - RICO	217
	JUVENILE DELINQUENCY	23
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	52
	JUVENILE DELINQUENCY - 2ND DEGREE	112
	JUVENILE DELINQUENCY - 3RD DEGREE	125
	JUVENILE DELINQUENCY - MISDEMEANOR	70
	MISDEMEANOR	32
	VOP - FELONY (INCLUDES VOCC)	118
	VOP [VOCC] JUVENILE DELINQUENCY	42
<b>15 TOTAL</b>		<b>180</b>
<b>16</b>	FELONY - PBL	777
	FELONY 1ST DEGREE	777
	FELONY 2ND DEGREE	346
	FELONY 3RD DEGREE	487
	MISDEMEANOR	78
	VOP - FELONY (INCLUDES VOCC)	470
<b>16 TOTAL</b>		<b>458</b>
<b>17</b>	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	1,617
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	822
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	2,044
	CRIMINAL TRAFFIC	91
	FELONY - LIFE	296
	FELONY - NONCAPITAL MURDER	930
	FELONY - PBL	548
	FELONY 1ST DEGREE	353
	FELONY 2ND DEGREE	339
	FELONY 3RD DEGREE	227
	FELONY FIRST DEGREE - RICO	1,789
	JUVENILE DELINQUENCY	41
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	221
	JUVENILE DELINQUENCY - 2ND DEGREE	163
	JUVENILE DELINQUENCY - 3RD DEGREE	183
	JUVENILE DELINQUENCY - MISDEMEANOR	130
	MISDEMEANOR	177
	VOP - FELONY (INCLUDES VOCC)	185
VOP [VOCC] JUVENILE DELINQUENCY	192	
<b>17 TOTAL</b>		<b>320</b>
<b>18</b>	3.850 / 3.800 POSTCONVICTION	22
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1,071
	CRIMINAL TRAFFIC	238
	FELONY	20

**JUSTICE ADMINISTRATIVE COMMISSION  
AVERAGE TIME TO COMPLETE CASES BY TYPE  
CRIMINAL CONFLICT  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION
<b>18</b>	FELONY - LIFE	666
	FELONY - PBL	350
	FELONY 1ST DEGREE	579
	FELONY 2ND DEGREE	388
	FELONY 3RD DEGREE	205
	FELONY APPEALS	22
	FELONY FIRST DEGREE - RICO	268
	JUVENILE DELINQUENCY	55
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	40
	JUVENILE DELINQUENCY - 2ND DEGREE	46
	JUVENILE DELINQUENCY - 3RD DEGREE	67
	JUVENILE DELINQUENCY - MISDEMEANOR	87
	MISDEMEANOR	146
	VOP - FELONY (INCLUDES VOCC)	254
	VOP - MISDEMEANOR (INCLUDES VOCC)	110
VOP [VOCC] JUVENILE DELINQUENCY	64	
<b>18 TOTAL</b>		<b>205</b>
<b>19</b>	3.850 / 3.800 POSTCONVICTION	145
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	2,086
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	2,129
	FELONY	2
	FELONY - LIFE	285
	FELONY - NONCAPITAL MURDER	1,273
	FELONY - PBL	505
	FELONY 1ST DEGREE	435
	FELONY 2ND DEGREE	418
	FELONY 3RD DEGREE	208
	FELONY APPEALS	365
	FELONY FIRST DEGREE - RICO	310
	JUVENILE DELINQUENCY - 2ND DEGREE	8
	JUVENILE DELINQUENCY - 3RD DEGREE	125
	JUVENILE DELINQUENCY - MISDEMEANOR	50
MISDEMEANOR	162	
VOP - FELONY (INCLUDES VOCC)	397	
VOP [VOCC] JUVENILE DELINQUENCY	43	
<b>19 TOTAL</b>		<b>313</b>
<b>20</b>	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	276
	CAPITAL SEXUAL BATTERY	378
	CONTEMPT PROCEEDINGS	276
	CRIMINAL TRAFFIC	69
	FELONY	10
	FELONY - LIFE	311
FELONY - NONCAPITAL MURDER	117	



**JUSTICE ADMINISTRATIVE COMMISSION  
 AVERAGE TIME TO COMPLETE CASES BY TYPE  
 CRIMINAL CONFLICT  
 FISCAL YEAR 2023-24  
 FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b>AVERAGE DAYS FROM APPOINTMENT TO DISPOSITION</b>
<b>20</b>	FELONY - PBL	261
	FELONY 1ST DEGREE	400
	FELONY 2ND DEGREE	192
	FELONY 3RD DEGREE	114
	JUVENILE DELINQUENCY - 3RD DEGREE	342
	JUVENILE DELINQUENCY - MISDEMEANOR	173
	MISDEMEANOR	96
	VOP - FELONY (INCLUDES VOCC)	195
	VOP - MISDEMEANOR (INCLUDES VOCC)	59
	VOP [VOCC] JUVENILE DELINQUENCY	92
<b>20 TOTAL</b>		<b>183</b>
<b>STATEWIDE TOTAL</b>		<b>236</b>

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNT AND TOTAL COSTS BY CIRCUIT AND COURT TYPE**  
**CRIMINAL CONFLICT - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	FELONY		JUVENILE DELINQUENCY		MISDEMEANOR		CRIMINAL TRAFFIC		Total CASE COUNT	Total AMOUNT PAID
	CASE COUNT	AMOUNT PAID	CASE COUNT	AMOUNT PAID	CASE COUNT	AMOUNT PAID	CASE COUNT	AMOUNT PAID		
01	94	\$ 122,890.00	46	\$ 17,750.00	13	\$ 6,500.00	1	\$ 500.00	154	\$ 147,640.00
02	96	\$ 108,965.00	31	\$ 12,500.00	21	\$ 10,500.00	6	\$ 3,000.00	154	\$ 134,965.00
03	33	\$ 38,765.00			3	\$ 1,250.00	1	\$ 375.00	37	\$ 40,390.00
04	202	\$ 1,094,854.00	125	\$ 52,000.00	26	\$ 13,620.00	6	\$ 3,000.00	359	\$ 1,163,474.00
05	277	\$ 396,661.25	67	\$ 29,125.00	25	\$ 12,500.00	1	\$ 500.00	370	\$ 438,786.25
06	123	\$ 188,927.50	31	\$ 12,500.00	12	\$ 5,875.00	6	\$ 3,000.00	172	\$ 210,302.50
07	130	\$ 209,900.50	38	\$ 15,750.00	18	\$ 9,000.00	2	\$ 1,000.00	188	\$ 235,650.50
08	45	\$ 169,811.00	16	\$ 6,250.00	9	\$ 4,500.00	1	\$ 500.00	71	\$ 181,061.00
09	156	\$ 336,654.16	45	\$ 19,625.00	26	\$ 13,000.00	4	\$ 2,000.00	231	\$ 371,279.16
10	136	\$ 297,874.50	45	\$ 18,250.00	22	\$ 10,875.00	13	\$ 6,500.00	216	\$ 333,499.50
11	205	\$ 835,149.00	37	\$ 20,960.00	15	\$ 7,500.00	4	\$ 2,000.00	261	\$ 865,609.00
12	112	\$ 150,570.00	18	\$ 6,750.00	19	\$ 9,500.00	2	\$ 1,000.00	151	\$ 167,820.00
13	51	\$ 155,865.50	26	\$ 11,500.00	6	\$ 3,000.00	2	\$ 1,000.00	85	\$ 171,365.50
14	100	\$ 120,720.00	5	\$ 2,250.00	7	\$ 3,500.00	3	\$ 1,500.00	115	\$ 127,970.00
15	59	\$ 162,077.50	61	\$ 23,625.00	2	\$ 1,000.00			122	\$ 186,702.50
16	13	\$ 15,305.00			2	\$ 1,000.00			15	\$ 16,305.00
17	122	\$ 794,565.25	70	\$ 28,281.25	11	\$ 5,500.00	1	\$ 500.00	204	\$ 828,846.50
18	143	\$ 309,980.00	89	\$ 34,850.00	34	\$ 16,750.00	4	\$ 2,000.00	270	\$ 363,580.00
19	77	\$ 183,502.00	17	\$ 6,500.00	8	\$ 4,000.00			102	\$ 194,002.00
20	91	\$ 256,558.00	18	\$ 6,750.00	15	\$ 7,250.00	2	\$ 1,000.00	126	\$ 271,558.00
<b>STATEWIDE</b>										
<b>TOTAL</b>	<b>2,265</b>	<b>\$ 5,949,595.16</b>	<b>785</b>	<b>\$ 325,216.25</b>	<b>294</b>	<b>\$ 146,620.00</b>	<b>59</b>	<b>\$ 29,375.00</b>	<b>3,403</b>	<b>\$ 6,450,806.41</b>

Note: Felony includes 3.850/3.800 Postconviction, Capital, Capital Appeals, Capital Sexual Battery, Felony, Felony Appeals, VOP - Felony, Rico and Extradition.

Juvenile Delinquency includes Juvenile Delinquency, Juvenile Appeals and VOP - Juvenile Delinquency.

Misdemeanor includes Misdemeanor, Misdemeanor Appeals, VOP - Misdemeanor, 3.850/3.800 Post Conviction MM, and Contempt Proceedings.

Criminal Traffic includes Criminal Traffic, Misdemeanor Appeals(CT), and VOP - Misdemeanor(CT)

Numbers represent the cases paid during the reported period.

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CRIMINAL CONFLICT - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	CASE		
		COUNT	AMOUNT PAID	
<b>01</b>	3.850 / 3.800 POSTCONVICTION	1	\$ 1,250.00	
	CRIMINAL TRAFFIC	1	\$ 500.00	
	FELONY - NONCAPITAL MURDER	1	\$ 15,000.00	
	FELONY - PBL	4	\$ 10,000.00	
	FELONY 1ST DEGREE	8	\$ 15,000.00	
	FELONY 2ND DEGREE	25	\$ 31,250.00	
	FELONY 3RD DEGREE	45	\$ 44,140.00	
	JUVENILE DELINQUENCY - 2ND DEGREE	4	\$ 2,000.00	
	JUVENILE DELINQUENCY - 3RD DEGREE	23	\$ 8,625.00	
	JUVENILE DELINQUENCY - MISDEMEANOR	12	\$ 4,500.00	
	MISDEMEANOR	13	\$ 6,500.00	
	VOP - FELONY (INCLUDES VOCC)	10	\$ 6,250.00	
	VOP [VOCC] JUVENILE DELINQUENCY	7	\$ 2,625.00	
	<b>01 TOTAL</b>		<b>154</b>	<b>\$ 147,640.00</b>
	<b>02</b>	3.850 / 3.800 POSTCONVICTION	1	\$ 1,250.00
CRIMINAL TRAFFIC		6	\$ 3,000.00	
FELONY - PBL		4	\$ 10,000.00	
FELONY 1ST DEGREE		8	\$ 15,000.00	
FELONY 2ND DEGREE		29	\$ 35,625.00	
FELONY 3RD DEGREE		39	\$ 36,465.00	
FELONY APPEALS		1	\$ 1,875.00	
JUVENILE DELINQUENCY		3	\$ 1,125.00	
JUVENILE DELINQUENCY - 1ST DEGREE FELONY		1	\$ 750.00	
JUVENILE DELINQUENCY - 2ND DEGREE		4	\$ 2,000.00	
JUVENILE DELINQUENCY - 3RD DEGREE		9	\$ 3,375.00	
JUVENILE DELINQUENCY - MISDEMEANOR		5	\$ 1,875.00	
MISDEMEANOR		21	\$ 10,500.00	
VOP - FELONY (INCLUDES VOCC)		14	\$ 8,750.00	
VOP [VOCC] JUVENILE DELINQUENCY		9	\$ 3,375.00	
<b>02 TOTAL</b>		<b>154</b>	<b>\$ 134,965.00</b>	
<b>03</b>	FELONY	2	\$ 1,000.00	
	FELONY - LIFE	1	\$ 5,000.00	
	FELONY - PBL	1	\$ 2,500.00	
	FELONY 1ST DEGREE	4	\$ 7,500.00	
	FELONY 2ND DEGREE	2	\$ 2,500.00	
	FELONY 3RD DEGREE	19	\$ 17,765.00	
	MISDEMEANOR	1	\$ 500.00	
	VOP - FELONY (INCLUDES VOCC)	4	\$ 2,500.00	
	VOP - MISDEMEANOR (INCLUDES VOCC)	2	\$ 750.00	
	VOP - MISDEMEANOR (INCLUDES VOCC)(CT)	1	\$ 375.00	
<b>03 TOTAL</b>		<b>37</b>	<b>\$ 40,390.00</b>	

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CRIMINAL CONFLICT - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	CASE	
		COUNT	AMOUNT PAID
04	3.850 / 3.800 POSTCONVICTION	6	\$ 7,500.00
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	7	\$ 254,892.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	3	\$ 54,525.00
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	5	\$ 377,514.00
	CAPITAL SEXUAL BATTERY	1	\$ 4,000.00
	CRIMINAL TRAFFIC	6	\$ 3,000.00
	FELONY	15	\$ 7,500.00
	FELONY - LIFE	8	\$ 40,000.00
	FELONY - NONCAPITAL MURDER	9	\$ 144,078.00
	FELONY - PBL	6	\$ 15,000.00
	FELONY 1ST DEGREE	24	\$ 59,117.50
	FELONY 2ND DEGREE	48	\$ 59,375.00
	FELONY 3RD DEGREE	63	\$ 63,227.50
	FELONY APPEALS	3	\$ 5,625.00
	JUVENILE DELINQUENCY	26	\$ 9,750.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	12	\$ 9,000.00
	JUVENILE DELINQUENCY - 2ND DEGREE	5	\$ 2,500.00
	JUVENILE DELINQUENCY - 3RD DEGREE	37	\$ 13,875.00
	JUVENILE DELINQUENCY - MISDEMEANOR	23	\$ 8,625.00
	MISDEMEANOR	22	\$ 11,000.00
	MISDEMEANOR APPEALS	2	\$ 1,870.00
	VOP - FELONY (INCLUDES VOCC)	4	\$ 2,500.00
	VOP - MISDEMEANOR (INCLUDES VOCC)	2	\$ 750.00
VOP [VOCC] JUVENILE DELINQUENCY	22	\$ 8,250.00	
<b>04 TOTAL</b>		<b>359</b>	<b>\$ 1,163,474.00</b>
05	3.850 / 3.800 POSTCONVICTION	5	\$ 6,250.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	\$ 15,000.00
	CAPITAL SEXUAL BATTERY	1	\$ 4,000.00
	CRIMINAL TRAFFIC	1	\$ 500.00
	FELONY	16	\$ 8,000.00
	FELONY - LIFE	11	\$ 55,000.00
	FELONY - NONCAPITAL MURDER	2	\$ 30,000.00
	FELONY - PBL	5	\$ 12,500.00
	FELONY 1ST DEGREE	26	\$ 57,565.00
	FELONY 2ND DEGREE	49	\$ 61,250.00
	FELONY 3RD DEGREE	144	\$ 133,971.25
	FELONY APPEALS	2	\$ 3,750.00
	JUVENILE DELINQUENCY	3	\$ 1,125.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	6	\$ 4,500.00
	JUVENILE DELINQUENCY - 2ND DEGREE	14	\$ 7,000.00
	JUVENILE DELINQUENCY - 3RD DEGREE	18	\$ 6,750.00
JUVENILE DELINQUENCY - MISDEMEANOR	14	\$ 5,250.00	

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CRIMINAL CONFLICT - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	CASE	
		COUNT	AMOUNT PAID
05	MISDEMEANOR	25	\$ 12,500.00
	VOP - FELONY (INCLUDES VOCC)	15	\$ 9,375.00
	VOP [VOCC] JUVENILE DELINQUENCY	12	\$ 4,500.00
<b>05 TOTAL</b>		<b>370</b>	<b>\$ 438,786.25</b>
06	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	2	\$ 30,000.00
	CAPITAL SEXUAL BATTERY	3	\$ 12,000.00
	CRIMINAL TRAFFIC	6	\$ 3,000.00
	FELONY	10	\$ 5,000.00
	FELONY - LIFE	3	\$ 15,000.00
	FELONY - PBL	3	\$ 7,500.00
	FELONY 1ST DEGREE	9	\$ 16,875.00
	FELONY 2ND DEGREE	28	\$ 39,637.50
	FELONY 3RD DEGREE	59	\$ 54,790.00
	FELONY FIRST DEGREE - RICO	1	\$ 5,000.00
	JUVENILE DELINQUENCY	1	\$ 375.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	1	\$ 750.00
	JUVENILE DELINQUENCY - 2ND DEGREE	4	\$ 2,000.00
	JUVENILE DELINQUENCY - 3RD DEGREE	11	\$ 4,125.00
	JUVENILE DELINQUENCY - MISDEMEANOR	5	\$ 1,875.00
	MISDEMEANOR	11	\$ 5,500.00
	VOP - FELONY (INCLUDES VOCC)	5	\$ 3,125.00
VOP - MISDEMEANOR (INCLUDES VOCC)	1	\$ 375.00	
VOP [VOCC] JUVENILE DELINQUENCY	9	\$ 3,375.00	
<b>06 TOTAL</b>		<b>172</b>	<b>\$ 210,302.50</b>
07	3.850 / 3.800 POSTCONVICTION	4	\$ 5,000.00
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	1	\$ 4,418.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	2	\$ 34,095.00
	CRIMINAL TRAFFIC	2	\$ 1,000.00
	FELONY	3	\$ 1,500.00
	FELONY - NONCAPITAL MURDER	2	\$ 30,000.00
	FELONY - PBL	4	\$ 10,000.00
	FELONY 1ST DEGREE	10	\$ 16,987.50
	FELONY 2ND DEGREE	36	\$ 43,900.00
	FELONY 3RD DEGREE	56	\$ 51,500.00
	FELONY APPEALS	4	\$ 7,500.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	1	\$ 750.00
	JUVENILE DELINQUENCY - 2ND DEGREE	5	\$ 2,500.00
	JUVENILE DELINQUENCY - 3RD DEGREE	12	\$ 4,500.00
	JUVENILE DELINQUENCY - FELONY LIFE	1	\$ 875.00
JUVENILE DELINQUENCY - MISDEMEANOR	15	\$ 5,625.00	

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CRIMINAL CONFLICT - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	CASE	
		COUNT	AMOUNT PAID
07	MISDEMEANOR	18	\$ 9,000.00
	VOP - FELONY (INCLUDES VOCC)	8	\$ 5,000.00
	VOP [VOCC] JUVENILE DELINQUENCY	4	\$ 1,500.00
<b>07 TOTAL</b>		<b>188</b>	<b>\$ 235,650.50</b>
08	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	2	\$ 46,358.50
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	\$ 53,930.00
	CONTEMPT PROCEEDINGS	1	\$ 500.00
	CRIMINAL TRAFFIC	1	\$ 500.00
	FELONY - LIFE	2	\$ 10,000.00
	FELONY - PBL	3	\$ 17,702.50
	FELONY 1ST DEGREE	4	\$ 7,500.00
	FELONY 2ND DEGREE	11	\$ 13,750.00
	FELONY 3RD DEGREE	22	\$ 20,570.00
	JUVENILE DELINQUENCY - 2ND DEGREE	2	\$ 1,000.00
	JUVENILE DELINQUENCY - 3RD DEGREE	10	\$ 3,750.00
	JUVENILE DELINQUENCY - MISDEMEANOR	4	\$ 1,500.00
	MISDEMEANOR	8	\$ 4,000.00
<b>08 TOTAL</b>		<b>71</b>	<b>\$ 181,061.00</b>
09	3.850 / 3.800 POSTCONVICTION	5	\$ 6,250.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	4	\$ 70,000.00
	CRIMINAL TRAFFIC	4	\$ 2,000.00
	FELONY	26	\$ 13,000.00
	FELONY - LIFE	7	\$ 35,000.00
	FELONY - NONCAPITAL MURDER	3	\$ 38,422.50
	FELONY - PBL	9	\$ 24,094.16
	FELONY 1ST DEGREE	17	\$ 47,527.50
	FELONY 2ND DEGREE	23	\$ 28,750.00
	FELONY 3RD DEGREE	56	\$ 52,360.00
	FELONY FIRST DEGREE - RICO	4	\$ 20,000.00
	JUVENILE DELINQUENCY	2	\$ 750.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	5	\$ 3,750.00
	JUVENILE DELINQUENCY - 2ND DEGREE	3	\$ 1,500.00
	JUVENILE DELINQUENCY - 3RD DEGREE	13	\$ 4,875.00
	JUVENILE DELINQUENCY - FELONY LIFE	1	\$ 875.00
	JUVENILE DELINQUENCY - MISDEMEANOR	15	\$ 5,625.00
MISDEMEANOR	26	\$ 13,000.00	
VOP - FELONY (INCLUDES VOCC)	2	\$ 1,250.00	
VOP [VOCC] JUVENILE DELINQUENCY	6	\$ 2,250.00	
<b>09 TOTAL</b>		<b>231</b>	<b>\$ 371,279.16</b>
10	3.850 / 3.800 POSTCONVICTION	1	\$ 1,250.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	2	\$ 30,000.00
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	\$ 24,552.00

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CRIMINAL CONFLICT - ATTORNEY FEES ONLY**  
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**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	CASE	
		COUNT	AMOUNT PAID
<b>10</b>	CRIMINAL TRAFFIC	13	\$ 6,500.00
	FELONY - LIFE	7	\$ 35,000.00
	FELONY - NONCAPITAL MURDER	3	\$ 45,000.00
	FELONY - PBL	7	\$ 17,500.00
	FELONY 1ST DEGREE	11	\$ 20,625.00
	FELONY 2ND DEGREE	32	\$ 39,375.00
	FELONY 3RD DEGREE	59	\$ 54,697.50
	FELONY APPEALS	1	\$ 1,875.00
	FELONY FIRST DEGREE - RICO	1	\$ 5,000.00
	FELONY LIFE - RICO	2	\$ 18,000.00
	JUVENILE DELINQUENCY	5	\$ 1,875.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	1	\$ 750.00
	JUVENILE DELINQUENCY - 2ND DEGREE	8	\$ 4,000.00
	JUVENILE DELINQUENCY - 3RD DEGREE	10	\$ 3,750.00
	JUVENILE DELINQUENCY - MISDEMEANOR	18	\$ 6,750.00
	MISDEMEANOR	21	\$ 10,500.00
	VOP - FELONY (INCLUDES VOCC)	9	\$ 5,000.00
	VOP - MISDEMEANOR (INCLUDES VOCC)	1	\$ 375.00
	VOP [VOCC] JUVENILE DELINQUENCY	3	\$ 1,125.00
	<b>10 TOTAL</b>		<b>216</b>
<b>11</b>	3.850 / 3.800 POSTCONVICTION	2	\$ 17,705.00
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	3	\$ 122,920.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	\$ 15,000.00
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	8	\$ 150,728.00
	CRIMINAL TRAFFIC	4	\$ 2,000.00
	FELONY	4	\$ 2,000.00
	FELONY - LIFE	11	\$ 97,640.00
	FELONY - NONCAPITAL MURDER	6	\$ 86,157.00
	FELONY - PBL	16	\$ 50,405.00
	FELONY 1ST DEGREE	19	\$ 75,648.50
	FELONY 2ND DEGREE	35	\$ 61,090.00
	FELONY 3RD DEGREE	74	\$ 76,807.50
	FELONY APPEALS	2	\$ 3,750.00
	FELONY FIRST DEGREE - RICO	4	\$ 62,328.00
	JUVENILE DELINQUENCY	2	\$ 750.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	6	\$ 8,335.00
	JUVENILE DELINQUENCY - 2ND DEGREE	8	\$ 4,000.00
	JUVENILE DELINQUENCY - 3RD DEGREE	13	\$ 4,875.00
	JUVENILE DELINQUENCY - MISDEMEANOR	8	\$ 3,000.00
	MISDEMEANOR	15	\$ 7,500.00
OTHER - CONFLICT	1	\$ 1,095.00	
VOP - FELONY (INCLUDES VOCC)	19	\$ 11,875.00	
<b>11 TOTAL</b>		<b>261</b>	<b>\$ 865,609.00</b>

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CRIMINAL CONFLICT - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	CASE	
		COUNT	AMOUNT PAID
<b>12</b>	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	\$ 15,000.00
	CAPITAL SEXUAL BATTERY	1	\$ 4,000.00
	CONTEMPT PROCEEDINGS	2	\$ 1,000.00
	CRIMINAL TRAFFIC	2	\$ 1,000.00
	FELONY	1	\$ 500.00
	FELONY - LIFE	2	\$ 10,000.00
	FELONY - PBL	4	\$ 10,000.00
	FELONY 1ST DEGREE	10	\$ 18,750.00
	FELONY 2ND DEGREE	19	\$ 23,750.00
	FELONY 3RD DEGREE	72	\$ 67,320.00
	JUVENILE DELINQUENCY	6	\$ 2,250.00
	JUVENILE DELINQUENCY - 3RD DEGREE	6	\$ 2,250.00
	JUVENILE DELINQUENCY - MISDEMEANOR	5	\$ 1,875.00
	MISDEMEANOR	17	\$ 8,500.00
	VOP - FELONY (INCLUDES VOCC)	2	\$ 1,250.00
	VOP [VOCC] JUVENILE DELINQUENCY	1	\$ 375.00
<b>12 TOTAL</b>		<b>151</b>	<b>\$ 167,820.00</b>
<b>13</b>	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	\$ 6,840.00
	CRIMINAL TRAFFIC	2	\$ 1,000.00
	FELONY - LIFE	6	\$ 30,000.00
	FELONY - PBL	4	\$ 32,615.00
	FELONY 1ST DEGREE	3	\$ 16,920.00
	FELONY 2ND DEGREE	13	\$ 16,250.00
	FELONY 3RD DEGREE	11	\$ 10,285.00
	FELONY FIRST DEGREE - RICO	4	\$ 37,330.50
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	2	\$ 1,500.00
	JUVENILE DELINQUENCY - 2ND DEGREE	8	\$ 4,000.00
	JUVENILE DELINQUENCY - 3RD DEGREE	6	\$ 2,250.00
	JUVENILE DELINQUENCY - MISDEMEANOR	2	\$ 750.00
	MISDEMEANOR	6	\$ 3,000.00
	VOP - FELONY (INCLUDES VOCC)	9	\$ 5,625.00
VOP [VOCC] JUVENILE DELINQUENCY	8	\$ 3,000.00	
<b>13 TOTAL</b>		<b>85</b>	<b>\$ 171,365.50</b>
<b>14</b>	3.850 / 3.800 POSTCONVICTION	1	\$ 1,250.00
	CRIMINAL TRAFFIC	3	\$ 1,500.00
	FELONY - PBL	9	\$ 22,500.00
	FELONY 1ST DEGREE	14	\$ 26,250.00
	FELONY 2ND DEGREE	20	\$ 24,250.00
	FELONY 3RD DEGREE	37	\$ 34,595.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	1	\$ 750.00
	JUVENILE DELINQUENCY - 3RD DEGREE	2	\$ 750.00



**JUSTICE ADMINISTRATIVE COMMISSION**  
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**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	CASE	
		COUNT	AMOUNT PAID
14	JUVENILE DELINQUENCY - MISDEMEANOR	2	\$ 750.00
	MISDEMEANOR	7	\$ 3,500.00
	VOP - FELONY (INCLUDES VOCC)	19	\$ 11,875.00
<b>14 TOTAL</b>		<b>115</b>	<b>\$ 127,970.00</b>
15	3.850 / 3.800 POSTCONVICTION	1	\$ 1,250.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	\$ 15,000.00
	FELONY	2	\$ 1,000.00
	FELONY - LIFE	6	\$ 30,000.00
	FELONY - NONCAPITAL MURDER	3	\$ 30,000.00
	FELONY - PBL	3	\$ 5,342.50
	FELONY 1ST DEGREE	5	\$ 9,375.00
	FELONY 2ND DEGREE	10	\$ 17,230.00
	FELONY 3RD DEGREE	17	\$ 15,895.00
	FELONY APPEALS	1	\$ 1,875.00
	FELONY FIRST DEGREE - RICO	5	\$ 31,985.00
	JUVENILE DELINQUENCY	8	\$ 3,000.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	1	\$ 750.00
	JUVENILE DELINQUENCY - 2ND DEGREE	3	\$ 1,500.00
	JUVENILE DELINQUENCY - 3RD DEGREE	21	\$ 7,875.00
	JUVENILE DELINQUENCY - MISDEMEANOR	11	\$ 4,125.00
	MISDEMEANOR	2	\$ 1,000.00
VOP - FELONY (INCLUDES VOCC)	5	\$ 3,125.00	
VOP [VOCC] JUVENILE DELINQUENCY	17	\$ 6,375.00	
<b>15 TOTAL</b>		<b>122</b>	<b>\$ 186,702.50</b>
16	FELONY - PBL	1	\$ 2,500.00
	FELONY 1ST DEGREE	2	\$ 3,750.00
	FELONY 2ND DEGREE	3	\$ 3,750.00
	FELONY 3RD DEGREE	3	\$ 2,805.00
	MISDEMEANOR	2	\$ 1,000.00
VOP - FELONY (INCLUDES VOCC)	4	\$ 2,500.00	
<b>16 TOTAL</b>		<b>15</b>	<b>\$ 16,305.00</b>
17	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	3	\$ 152,220.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	4	\$ 93,133.50
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	3	\$ 248,714.00
	CRIMINAL TRAFFIC	1	\$ 500.00
	FELONY - LIFE	3	\$ 15,000.00
	FELONY - NONCAPITAL MURDER	3	\$ 17,797.50
	FELONY - PBL	6	\$ 90,960.00
	FELONY 1ST DEGREE	13	\$ 40,245.00
	FELONY 2ND DEGREE	25	\$ 39,820.00
	FELONY 3RD DEGREE	49	\$ 48,517.75
	FELONY FIRST DEGREE - RICO	4	\$ 42,532.50
	JUVENILE DELINQUENCY	8	\$ 3,000.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	3	\$ 2,250.00

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CRIMINAL CONFLICT - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	CASE	
		COUNT	AMOUNT PAID
<b>17</b>	JUVENILE DELINQUENCY - 2ND DEGREE	8	\$ 4,000.00
	JUVENILE DELINQUENCY - 3RD DEGREE	29	\$ 10,875.00
	JUVENILE DELINQUENCY - MISDEMEANOR	10	\$ 3,656.25
	MISDEMEANOR	11	\$ 5,500.00
	VOP - FELONY (INCLUDES VOCC)	9	\$ 5,625.00
	VOP [VOCC] JUVENILE DELINQUENCY	12	\$ 4,500.00
	<b>17 TOTAL</b>		<b>204</b>
<b>18</b>	3.850 / 3.800 POSTCONVICTION	2	\$ 2,500.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	2	\$ 52,545.00
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	\$ 43,760.00
	CRIMINAL TRAFFIC	4	\$ 2,000.00
	FELONY	3	\$ 1,500.00
	FELONY - LIFE	3	\$ 35,680.00
	FELONY - PBL	10	\$ 32,405.00
	FELONY 1ST DEGREE	10	\$ 18,750.00
	FELONY 2ND DEGREE	35	\$ 48,320.00
	FELONY 3RD DEGREE	67	\$ 62,645.00
	FELONY APPEALS	1	\$ 1,875.00
	FELONY FIRST DEGREE - RICO	1	\$ 5,000.00
	JUVENILE DELINQUENCY	3	\$ 1,125.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	3	\$ 2,250.00
	JUVENILE DELINQUENCY - 2ND DEGREE	5	\$ 2,300.00
	JUVENILE DELINQUENCY - 3RD DEGREE	26	\$ 9,750.00
	JUVENILE DELINQUENCY - MISDEMEANOR	22	\$ 8,175.00
	MISDEMEANOR	32	\$ 16,000.00
	VOP - FELONY (INCLUDES VOCC)	8	\$ 5,000.00
	VOP - MISDEMEANOR (INCLUDES VOCC)	2	\$ 750.00
VOP [VOCC] JUVENILE DELINQUENCY	30	\$ 11,250.00	
<b>18 TOTAL</b>		<b>270</b>	<b>\$ 363,580.00</b>
<b>19</b>	3.850 / 3.800 POSTCONVICTION	2	\$ 2,500.00
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	1	\$ 26,972.00
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	\$ 2,270.00
	FELONY	1	\$ 500.00
	FELONY - LIFE	3	\$ 10,510.00
	FELONY - NONCAPITAL MURDER	2	\$ 22,402.50
	FELONY - PBL	3	\$ 12,147.50
	FELONY 1ST DEGREE	8	\$ 36,948.75
	FELONY 2ND DEGREE	19	\$ 31,517.50
	FELONY 3RD DEGREE	30	\$ 27,733.75
	FELONY APPEALS	1	\$ 1,875.00
	FELONY FIRST DEGREE - RICO	1	\$ 5,000.00
	JUVENILE DELINQUENCY - 2ND DEGREE	1	\$ 500.00
	JUVENILE DELINQUENCY - 3RD DEGREE	2	\$ 750.00

**JUSTICE ADMINISTRATIVE COMMISSION**  
**CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION**  
**CRIMINAL CONFLICT - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	CASE	
		COUNT	AMOUNT PAID
<b>19</b>	JUVENILE DELINQUENCY - MISDEMEANOR	8	\$ 3,000.00
	MISDEMEANOR	8	\$ 4,000.00
	VOP - FELONY (INCLUDES VOCC)	5	\$ 3,125.00
	VOP [VOCC] JUVENILE DELINQUENCY	6	\$ 2,250.00
<b>19 TOTAL</b>		<b>102</b>	<b>\$ 194,002.00</b>
<b>20</b>	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	\$ 25,000.00
	CAPITAL SEXUAL BATTERY	2	\$ 7,999.00
	CONTEMPT PROCEEDINGS	1	\$ 500.00
	CRIMINAL TRAFFIC	2	\$ 1,000.00
	FELONY	1	\$ 500.00
	FELONY - LIFE	2	\$ 20,622.50
	FELONY - NONCAPITAL MURDER	1	\$ 35,302.50
	FELONY - PBL	5	\$ 12,500.00
	FELONY 1ST DEGREE	13	\$ 86,287.50
	FELONY 2ND DEGREE	14	\$ 21,297.50
	FELONY 3RD DEGREE	49	\$ 45,174.00
	JUVENILE DELINQUENCY	1	\$ 375.00
	JUVENILE DELINQUENCY - 3RD DEGREE	8	\$ 3,000.00
	JUVENILE DELINQUENCY - MISDEMEANOR	8	\$ 3,000.00
	MISDEMEANOR	12	\$ 6,000.00
	VOP - FELONY (INCLUDES VOCC)	3	\$ 1,875.00
VOP - MISDEMEANOR (INCLUDES VOCC)	2	\$ 750.00	
VOP [VOCC] JUVENILE DELINQUENCY	1	\$ 375.00	
<b>20 TOTAL</b>		<b>126</b>	<b>\$ 271,558.00</b>
<b>STATEWIDE</b>	3.850 / 3.800 POSTCONVICTION	31	\$ 53,955.00
<b>TOTAL BY</b>	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	15	\$ 561,422.00
<b>DESCRIPTION</b>	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	25	\$ 470,657.00
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	22	\$ 933,308.00
	CAPITAL SEXUAL BATTERY	8	\$ 31,999.00
	CONTEMPT PROCEEDINGS	4	\$ 2,000.00
	CRIMINAL TRAFFIC	58	\$ 29,000.00
	FELONY	84	\$ 42,000.00
	FELONY - LIFE	75	\$ 444,452.50
	FELONY LIFE - RICO	2	\$ 18,000.00
	FELONY - NONCAPITAL MURDER	35	\$ 494,160.00
	FELONY - PBL	107	\$ 398,171.66
	FELONY 1ST DEGREE	218	\$ 596,622.25
	FELONY 2ND DEGREE	476	\$ 642,687.50
	FELONY 3RD DEGREE	971	\$ 921,264.25
	FELONY APPEALS	16	\$ 30,000.00
	FELONY FIRST DEGREE - RICO	25	\$ 214,176.00
	JUVENILE DELINQUENCY	68	\$ 25,500.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	43	\$ 36,085.00

**JUSTICE ADMINISTRATIVE COMMISSION  
CASE COUNTS AND TOTAL COSTS BY CIRCUIT AND CASE DESCRIPTION  
CRIMINAL CONFLICT - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	CASE DESCRIPTION	CASE	
		COUNT	AMOUNT PAID
	JUVENILE DELINQUENCY - 2ND DEGREE	82	\$ 40,800.00
	JUVENILE DELINQUENCY - 3RD DEGREE	256	\$ 96,000.00
	JUVENILE DELINQUENCY - FELONY LIFE	2	\$ 1,750.00
	JUVENILE DELINQUENCY - MISDEMEANOR	187	\$ 69,956.25
	MISDEMEANOR	278	\$ 139,000.00
	MISDEMEANOR APPEALS	2	\$ 1,870.00
	OTHER - CONFLICT	1	\$ 1,095.00
	VOP - FELONY (INCLUDES VOCC)	154	\$ 95,625.00
	VOP - MISDEMEANOR (INCLUDES VOCC)	10	\$ 3,750.00
	VOP - MISDEMEANOR (INCLUDES VOCC)(CT)	1	\$ 375.00
	VOP [VOCC] JUVENILE DELINQUENCY	147	\$ 55,125.00
<b>STATEWIDE</b>			
<b>TOTAL</b>		<b>3,403</b>	<b>\$ 6,450,806.41</b>

Note: Numbers represent the cases paid during the reported period.

**JUSTICE ADMINISTRATIVE COMMISSION**  
**PERCENT OF INVOICES FILED WITHIN 90 DAYS OF CLOSURE OF CASE**  
**CRIMINAL CONFLICT - ATTORNEY FEES ONLY**  
**FISCAL YEAR 2023-24**  
**FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	90 DAYS OR LESS		OVER 90 DAYS		Total INVOICES
	INVOICES	% of INVOICES for CIRCUIT	INVOICES	% of INVOICES for CIRCUIT	
01	141	93.38%	10	6.62%	151
02	129	88.36%	17	11.64%	146
03	37	97.37%	1	2.63%	38
04	317	89.80%	36	10.20%	353
05	334	92.01%	29	7.99%	363
06	164	93.71%	11	6.29%	175
07	192	91.43%	18	8.57%	210
08	55	91.67%	5	8.33%	60
09	230	95.83%	10	4.17%	240
10	194	92.82%	15	7.18%	209
11	201	79.76%	51	20.24%	252
12	176	94.62%	10	5.38%	186
13	69	83.13%	14	16.87%	83
14	116	97.48%	3	2.52%	119
15	116	97.48%	3	2.52%	119
16	19	86.36%	3	13.64%	22
17	205	91.11%	20	8.89%	225
18	225	86.21%	36	13.79%	261
19	85	93.41%	6	6.59%	91
20	108	83.72%	21	16.28%	129
<b>STATEWIDE TOTAL</b>	<b>3,113</b>	<b>90.71%</b>	<b>319</b>	<b>9.29%</b>	<b>3,432</b>

Note: These numbers reflect the number of invoices received by JAC within 90 days of the disposition date and those received after 90 days. Case closure is represented by the disposition date of the case. Invoices received during the reported period were counted only if there was not a previous submission for attorney fees prior to the reported period.

**JUSTICE ADMINISTRATIVE COMMISSION  
PERCENT OF INVOICES REJECTED  
CRIMINAL CONFLICT - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CIRCUIT	FLAT				TOTAL FLAT INVOICES	HOURLY				TOTAL HOURLY INVOICES	TOTAL INVOICES
	ACCEPTED		REJECTED			ACCEPTED		REJECTED			
	# OF INVOICES	% OF FLAT INVOICES	# OF INVOICES	% OF FLAT INVOICES		# OF INVOICES	% OF HOURLY INVOICES	# OF INVOICES	% OF HOURLY INVOICES		
01	138	90.79%	14	9.21%	152					0	152
02	124	81.58%	28	18.42%	152			1	100.00%	1	153
03	37	92.50%	3	7.50%	40					0	40
04	296	85.55%	50	14.45%	346			14	100.00%	14	360
05	318	88.33%	42	11.67%	360			8	100.00%	8	368
06	144	82.29%	31	17.71%	175			2	100.00%	2	177
07	166	79.43%	43	20.57%	209			8	100.00%	8	217
08	56	90.32%	6	9.68%	62			4	100.00%	4	66
09	197	82.08%	43	17.92%	240			4	100.00%	4	244
10	183	89.71%	21	10.29%	204			8	100.00%	8	212
11	161	68.80%	73	31.20%	234			62	100.00%	62	296
12	137	72.87%	51	27.13%	188			1	100.00%	1	189
13	68	82.93%	14	17.07%	82			6	100.00%	6	88
14	105	88.24%	14	11.76%	119					0	119
15	99	90.83%	10	9.17%	109			12	100.00%	12	121
16	13	59.09%	9	40.91%	22			1	100.00%	1	23
17	181	81.90%	40	18.10%	221			23	100.00%	23	244
18	219	83.59%	43	16.41%	262			15	100.00%	15	277
19	68	80.95%	16	19.05%	84			10	100.00%	10	94
20	95	77.24%	28	22.76%	123			9	100.00%	9	132
<b>STATEWIDE</b>											
<b>TOTAL</b>	<b>2,805</b>	<b>82.89%</b>	<b>579</b>	<b>17.11%</b>	<b>3,384</b>	<b>0</b>	<b>0.00%</b>	<b>188</b>	<b>100.00%</b>	<b>188</b>	<b>3,572</b>

Note: These numbers reflect the number of invoices by Flat Fees or Hourly that were initially accepted (ready for payment) or rejected (audit deficient, objection letter sent, non billable costs, hearing requested, multiple attorney or returned to vendor for various reasons). A returned invoice that is resubmitted under a new tracking number is considered a new submission.

Numbers represent the invoices received during the reported period.

**JUSTICE ADMINISTRATIVE COMMISSION  
COURT ORDERS DIRECTING PAYMENT  
CRIMINAL CONFLICT - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b># ORDERS TO PAY</b>	<b>DOLLARS PAID</b>
<b>01</b>	FELONY 3RD DEGREE	3	\$ 3,000.00
<b>01 TOTAL</b>		<b>3</b>	<b>\$ 3,000.00</b>
<b>03</b>	FELONY 3RD DEGREE	1	\$ 935.00
<b>03 TOTAL</b>		<b>1</b>	<b>\$ 935.00</b>
<b>04</b>	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	10	\$ 229,892.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	4	\$ 39,525.00
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	9	\$ 377,514.00
	FELONY - NONCAPITAL MURDER	3	\$ 24,078.00
	FELONY 1ST DEGREE	9	\$ 19,742.50
	FELONY 2ND DEGREE	4	\$ 4,375.00
	FELONY 3RD DEGREE	3	\$ 5,692.50
<b>04 TOTAL</b>		<b>42</b>	<b>\$ 700,819.00</b>
<b>05</b>	FELONY - LIFE	1	\$ 5,000.00
	FELONY 1ST DEGREE	5	\$ 16,315.00
	FELONY 2ND DEGREE	4	\$ 5,000.00
	FELONY 3RD DEGREE	8	\$ 7,246.25
	VOP - FELONY (INCLUDES VOCC)	1	\$ 625.00
<b>05 TOTAL</b>		<b>19</b>	<b>\$ 34,186.25</b>
<b>06</b>	CRIMINAL TRAFFIC	2	\$ 1,000.00
	FELONY - PBL	1	\$ 2,500.00
	FELONY 2ND DEGREE	4	\$ 8,137.50
	FELONY 3RD DEGREE	4	\$ 3,740.00
	MISDEMEANOR	1	\$ 500.00
	VOP - MISDEMEANOR (INCLUDES VOCC)	1	\$ 375.00
<b>06 TOTAL</b>		<b>13</b>	<b>\$ 16,252.50</b>
<b>07</b>	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	1	\$ 4,418.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	3	\$ 19,095.00
	FELONY 1ST DEGREE	2	\$ 1,987.50
	FELONY 2ND DEGREE	2	\$ 1,400.00
	FELONY 3RD DEGREE	2	\$ 1,010.00
<b>07 TOTAL</b>		<b>10</b>	<b>\$ 27,910.50</b>
<b>08</b>	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	3	\$ 46,358.50
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	\$ 53,930.00
	FELONY - PBL	2	\$ 12,702.50
<b>08 TOTAL</b>		<b>6</b>	<b>\$ 112,991.00</b>
<b>09</b>	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	1	\$ 15,000.00
	FELONY - NONCAPITAL MURDER	1	\$ 8,422.50
	FELONY - PBL	3	\$ 7,427.50
	FELONY 1ST DEGREE	12	\$ 25,027.50
<b>09 TOTAL</b>		<b>17</b>	<b>\$ 55,877.50</b>

**JUSTICE ADMINISTRATIVE COMMISSION  
COURT ORDERS DIRECTING PAYMENT  
CRIMINAL CONFLICT - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b># ORDERS TO PAY</b>	<b>DOLLARS PAID</b>
<b>10</b>	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	4	\$ 49,104.00
	FELONY - NONCAPITAL MURDER	2	\$ 30,000.00
	FELONY 1ST DEGREE	1	\$ 1,875.00
	FELONY 2ND DEGREE	1	\$ 1,250.00
<b>10 TOTAL</b>		<b>8</b>	<b>\$ 82,229.00</b>
<b>11</b>	3.850 / 3.800 POSTCONVICTION	3	\$ 16,455.00
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	4	\$ 122,920.00
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	11	\$ 150,728.00
	FELONY - LIFE	16	\$ 82,640.00
	FELONY - NONCAPITAL MURDER	5	\$ 41,157.00
	FELONY - PBL	6	\$ 20,405.00
	FELONY 1ST DEGREE	20	\$ 58,773.50
	FELONY 2ND DEGREE	12	\$ 27,340.00
	FELONY 3RD DEGREE	13	\$ 16,967.50
	FELONY FIRST DEGREE - RICO	8	\$ 53,328.00
	JUVENILE DELINQUENCY - 1ST DEGREE FELONY	4	\$ 5,335.00
	JUVENILE DELINQUENCY - 2ND DEGREE	1	\$ 500.00
	OTHER - CONFLICT	1	\$ 1,095.00
	VOP - FELONY (INCLUDES VOCC)	2	\$ 1,250.00
<b>11 TOTAL</b>		<b>106</b>	<b>\$ 598,894.00</b>
<b>13</b>	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	\$ 6,840.00
	FELONY - PBL	3	\$ 25,115.00
	FELONY 1ST DEGREE	3	\$ 13,170.00
	FELONY FIRST DEGREE - RICO	6	\$ 37,330.50
<b>13 TOTAL</b>		<b>13</b>	<b>\$ 82,455.50</b>
<b>14</b>	FELONY - PBL	1	\$ 2,500.00
	FELONY 2ND DEGREE	2	\$ 1,750.00
	FELONY 3RD DEGREE	4	\$ 3,740.00
	MISDEMEANOR	1	\$ 500.00
<b>14 TOTAL</b>		<b>8</b>	<b>\$ 8,490.00</b>
<b>15</b>	FELONY - NONCAPITAL MURDER	1	\$ 12,022.50
	FELONY - PBL	2	\$ 2,842.50
	FELONY 2ND DEGREE	4	\$ 7,230.00
	FELONY FIRST DEGREE - RICO	3	\$ 11,985.00
<b>15 TOTAL</b>		<b>10</b>	<b>\$ 34,080.00</b>
<b>17</b>	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	6	\$ 152,220.00
	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	9	\$ 80,152.50
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	6	\$ 248,714.00
	FELONY - NONCAPITAL MURDER	1	\$ 2,797.50
	FELONY - PBL	2	\$ 78,460.00
	FELONY 1ST DEGREE	7	\$ 21,495.00



**JUSTICE ADMINISTRATIVE COMMISSION  
COURT ORDERS DIRECTING PAYMENT  
CRIMINAL CONFLICT - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

<b>CIRCUIT</b>	<b>CASE DESCRIPTION</b>	<b># ORDERS TO PAY</b>	<b>DOLLARS PAID</b>
<b>17</b>	FELONY 2ND DEGREE	6	\$ 13,570.00
	FELONY 3RD DEGREE	5	\$ 7,422.50
	FELONY FIRST DEGREE - RICO	3	\$ 27,532.50
<b>17 TOTAL</b>		<b>45</b>	<b>\$ 632,364.00</b>
<b>18</b>	CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	2	\$ 37,545.00
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	3	\$ 43,760.00
	FELONY - LIFE	3	\$ 25,680.00
	FELONY - PBL	6	\$ 12,405.00
	FELONY 1ST DEGREE	1	\$ 1,875.00
	FELONY 2ND DEGREE	3	\$ 5,820.00
	JUVENILE DELINQUENCY - 2ND DEGREE	1	\$ 300.00
	JUVENILE DELINQUENCY - MISDEMEANOR	1	\$ 300.00
<b>18 TOTAL</b>		<b>20</b>	<b>\$ 127,685.00</b>
<b>19</b>	3.850 / 3.800 POSTCONVICTION	1	\$ 1,250.00
	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	4	\$ 22,586.00
	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	1	\$ 2,270.00
	FELONY - LIFE	2	\$ 5,510.00
	FELONY - NONCAPITAL MURDER	2	\$ 7,402.50
	FELONY - PBL	3	\$ 7,147.50
	FELONY 1ST DEGREE	7	\$ 27,573.75
	FELONY 2ND DEGREE	10	\$ 17,767.50
	FELONY 3RD DEGREE	5	\$ 4,358.75
	FELONY FIRST DEGREE - RICO	1	\$ 5,000.00
<b>19 TOTAL</b>		<b>36</b>	<b>\$ 100,866.00</b>
<b>20</b>	CAPITAL SEXUAL BATTERY	1	\$ 3,999.00
	FELONY - LIFE	3	\$ 15,622.50
	FELONY - NONCAPITAL MURDER	3	\$ 35,302.50
	FELONY 1ST DEGREE	12	\$ 71,287.50
	FELONY 2ND DEGREE	3	\$ 6,297.50
	FELONY 3RD DEGREE	3	\$ 2,164.00
	MISDEMEANOR	1	\$ 500.00
<b>20 TOTAL</b>		<b>26</b>	<b>\$ 135,173.00</b>
<b>STATEWIDE TOTAL</b>		<b>383</b>	<b>\$ 2,754,208.25</b>

**JUSTICE ADMINISTRATIVE COMMISSION  
ENCUMBRANCES  
CRIMINAL CONFLICT - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CASE DESCRIPTION	01	02	03	04	05	06	07	08	09	10
3.850 / 3.800 POSTCONVICTION	\$ 5,000.00	\$ 5,000.00	\$ 1,250.00	\$ 25,000.00	\$ 3,750.00		\$ 16,250.00		\$ 17,500.00	\$ 8,750.00
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	\$ 3,290.00			\$ 241,570.00	\$ 25,000.00	\$ 75,000.00	\$ 100,000.00		\$ 125,000.00	\$ 136,544.00
CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	\$ 90,000.00	\$ 75,000.00		\$ 120,000.00	\$ 202,170.00	\$ 375,000.00	\$ 300,000.00	\$ 15,000.00	\$ 437,872.50	\$ 270,000.00
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	\$ 25,000.00	\$ 75,000.00	\$ 25,000.00	\$ 269,030.00	\$ 25,000.00	\$ 75,000.00	\$ 125,000.00		\$ 150,000.00	\$ 218,374.00
CAPITAL APPEALS	\$ 9,000.00						\$ 18,000.00	\$ 9,000.00		\$ 18,000.00
CAPITAL SEXUAL BATTERY	\$ 16,000.00		\$ 4,000.00	\$ 16,000.00	\$ 48,000.00	\$ 8,000.00	\$ 12,000.00		\$ 24,000.00	\$ 12,000.00
CO-COUNSEL (DEATH)				\$ 25,000.00						\$ 25,000.00
CONTEMPT PROCEEDINGS	\$ 1,000.00							\$ 500.00		
CRIMINAL TRAFFIC	\$ 500.00	\$ 11,000.00		\$ 4,000.00	\$ 3,500.00	\$ 3,000.00	\$ 500.00		\$ 2,000.00	\$ 500.00
FELONY	\$ 4,000.00	\$ 2,500.00	\$ 2,500.00	\$ 24,000.00	\$ 18,500.00	\$ 4,000.00	\$ 11,000.00	\$ 6,500.00	\$ 17,000.00	\$ 3,500.00
FELONY - LIFE	\$ 65,000.00	\$ 95,000.00	\$ 5,000.00	\$ 178,707.50	\$ 265,000.00	\$ 85,000.00	\$ 75,000.00	\$ 40,000.00	\$ 265,000.00	\$ 135,000.00
FELONY - NONCAPITAL MURDER	\$ 75,000.00	\$ 135,000.00	\$ 75,000.00	\$ 420,000.00	\$ 180,000.00	\$ 75,000.00	\$ 46,680.00	\$ 105,000.00	\$ 480,000.00	\$ 120,000.00
FELONY - PBL	\$ 50,000.00	\$ 60,000.00	\$ 12,500.00	\$ 85,000.00	\$ 117,500.00	\$ 132,480.00	\$ 60,445.00	\$ 12,500.00	\$ 89,033.00	\$ 102,500.00
FELONY 1ST DEGREE	\$ 110,625.00	\$ 88,125.00	\$ 22,500.00	\$ 182,380.00	\$ 234,375.00	\$ 140,625.00	\$ 73,522.50	\$ 31,875.00	\$ 127,590.00	\$ 118,125.00
FELONY 2ND DEGREE	\$ 81,250.00	\$ 130,625.00	\$ 21,250.00	\$ 156,755.00	\$ 291,802.50	\$ 155,000.00	\$ 70,000.00	\$ 30,000.00	\$ 100,000.00	\$ 128,750.00
FELONY 3RD DEGREE	\$ 121,490.00	\$ 130,900.00	\$ 27,115.00	\$ 104,720.00	\$ 323,930.00	\$ 153,340.00	\$ 105,192.50	\$ 28,985.00	\$ 91,195.00	\$ 165,495.00
FELONY APPEALS	\$ 1,875.00	\$ 1,875.00		\$ 97,500.00	\$ 5,760.00		\$ 116,250.00	\$ 5,625.00	\$ 3,750.00	\$ 39,375.00
FELONY FIRST DEGREE - RICO	\$ 12,082.00					\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 90,000.00	\$ 25,000.00
FELONY LIFE - RICO	\$ 9,000.00				\$ 9,000.00				\$ 9,000.00	\$ 18,000.00
FELONY PBL - RICO	\$ 6,000.00					\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
JUVENILE DELINQUENCY	\$ 375.00	\$ 3,000.00	\$ 375.00	\$ 18,000.00	\$ 1,500.00	\$ 4,125.00	\$ 375.00	\$ 750.00	\$ 1,875.00	\$ 2,625.00
JUVENILE DELINQUENCY - 1ST DEGREE FELONY		\$ 1,500.00	\$ 750.00	\$ 9,000.00	\$ 1,625.00	\$ 1,500.00	\$ 1,500.00	\$ 2,250.00	\$ 3,000.00	\$ 750.00
JUVENILE DELINQUENCY - 2ND DEGREE	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 15,230.00	\$ 2,000.00	\$ 2,500.00	\$ 500.00	\$ 1,000.00	\$ 5,000.00	\$ 1,500.00
JUVENILE DELINQUENCY - 3RD DEGREE	\$ 4,125.00	\$ 6,375.00	\$ 375.00	\$ 22,875.00	\$ 7,875.00	\$ 6,000.00	\$ 7,125.00	\$ 3,000.00	\$ 10,125.00	\$ 3,375.00
JUVENILE DELINQUENCY - FELONY LIFE				\$ 875.00					\$ 875.00	
JUVENILE DELINQUENCY - MISDEMEANOR	\$ 4,125.00	\$ 9,375.00	\$ 750.00	\$ 16,125.00	\$ 10,875.00	\$ 5,250.00	\$ 2,625.00	\$ 750.00	\$ 11,625.00	\$ 3,750.00
JUVENILE DELINQUENCY APPEALS										
MISDEMEANOR	\$ 12,000.00	\$ 25,000.00	\$ 2,500.00	\$ 24,000.00	\$ 22,922.50	\$ 10,000.00	\$ 17,000.00	\$ 5,500.00	\$ 7,000.00	\$ 18,000.00
MISDEMEANOR APPEALS				\$ 935.00				\$ 9,645.00		
MISDEMEANOR APPEALS(CT)				\$ 935.00						
VOP - FELONY (INCLUDES VOCC)	\$ 8,750.00	\$ 16,875.00	\$ 5,935.00	\$ 11,250.00	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00		\$ 7,500.00	\$ 21,250.00
VOP - MISDEMEANOR (INCLUDES VOCC)	\$ 750.00	\$ 375.00	\$ 375.00	\$ 2,250.00			\$ 375.00	\$ 375.00		\$ 750.00
VOP - MISDEMEANOR (INCLUDES VOCC)(CT)				\$ 375.00						
VOP [VOCC] JUVENILE DELINQUENCY	\$ 1,500.00	\$ 2,943.75	\$ 375.00	\$ 16,500.00	\$ 3,000.00	\$ 1,500.00		\$ 750.00	\$ 2,250.00	\$ 2,250.00
<b>TOTAL</b>	<b>\$ 719,737.00</b>	<b>\$ 877,468.75</b>	<b>\$ 208,050.00</b>	<b>\$ 2,088,012.50</b>	<b>\$ 1,823,085.00</b>	<b>\$ 1,333,320.00</b>	<b>\$ 1,180,340.00</b>	<b>\$ 330,005.00</b>	<b>\$ 2,084,190.50</b>	<b>\$ 1,605,163.00</b>

Encumbrances include unpaid invoices and cases reported without invoices inputted at flat rate.

**JUSTICE ADMINISTRATIVE COMMISSION  
ENCUMBRANCES  
CRIMINAL CONFLICT - ATTORNEY FEES ONLY  
FISCAL YEAR 2023-24  
FOR QUARTER ENDED SEPTEMBER 30, 2023**

CASE DESCRIPTION	11	12	13	14	15	16	17	18	19	20	TOTAL
3.850 / 3.800 POSTCONVICTION	\$ 6,550.00	\$ 10,000.00	\$ 2,500.00	\$ 1,250.00	\$ 2,500.00	\$ 1,250.00	\$ 6,250.00	\$ 30,000.00	\$ 8,750.00	\$ 8,750.00	\$ 160,300.00
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	\$ 455,796.00		\$ 25,000.00	\$ 4,720.00			\$ 100,000.00	\$ 50,000.00	\$ 25,000.00	\$ 50,000.00	\$ 1,416,920.00
CAPITAL - 1ST DEGREE MURDER - DEATH PENALTY WAIVED	\$ 167,072.50	\$ 30,000.00	\$ 120,000.00	\$ 30,000.00	\$ 281,140.50	\$ 45,000.00	\$ 402,721.50	\$ 195,000.00	\$ 30,000.00	\$ 30,000.00	\$ 3,215,977.00
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	\$ 452,788.00		\$ 75,000.00	\$ 25,000.00	\$ 125,000.00		\$ 336,300.00	\$ 25,000.00	\$ 50,000.00	\$ 25,000.00	\$ 2,101,492.00
CAPITAL APPEALS	\$ 9,000.00	\$ 9,000.00									\$ 72,000.00
CAPITAL SEXUAL BATTERY	\$ 4,000.00			\$ 20,000.00	\$ 1,275.00				\$ 8,000.00	\$ 8,000.00	\$ 181,275.00
CO-COUNSEL (DEATH)											\$ 50,000.00
CONTEMPT PROCEEDINGS					\$ 500.00			\$ 500.00		\$ 500.00	\$ 3,000.00
CRIMINAL TRAFFIC	\$ 1,500.00	\$ 3,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00			\$ 3,500.00	\$ 1,500.00	\$ 5,000.00	\$ 43,500.00
FELONY	\$ 4,000.00	\$ 14,500.00	\$ 1,500.00	\$ 1,500.00	\$ 12,500.00		\$ 4,500.00	\$ 10,000.00	\$ 3,500.00	\$ 8,500.00	\$ 154,000.00
FELONY - LIFE	\$ 422,607.50	\$ 75,000.00	\$ 75,000.00	\$ 35,000.00	\$ 130,000.00		\$ 50,000.00	\$ 100,000.00	\$ 65,000.00	\$ 65,000.00	\$ 2,226,315.00
FELONY - NONCAPITAL MURDER	\$ 635,977.50	\$ 187,342.50	\$ 75,000.00		\$ 75,000.00	\$ 45,000.00	\$ 186,877.50	\$ 90,000.00	\$ 47,107.50	\$ 120,000.00	\$ 3,173,985.00
FELONY - PBL	\$ 137,635.00	\$ 22,500.00	\$ 20,000.00	\$ 30,000.00	\$ 17,500.00		\$ 50,000.00	\$ 107,500.00	\$ 27,500.00	\$ 87,535.00	\$ 1,222,128.00
FELONY 1ST DEGREE	\$ 161,610.00	\$ 76,875.00	\$ 28,125.00	\$ 48,750.00	\$ 66,405.00	\$ 11,250.00	\$ 139,762.50	\$ 116,250.00	\$ 99,375.00	\$ 222,708.75	\$ 2,100,853.75
FELONY 2ND DEGREE	\$ 161,377.50	\$ 95,000.00	\$ 27,500.00	\$ 38,750.00	\$ 33,750.00	\$ 10,000.00	\$ 97,500.00	\$ 163,750.00	\$ 56,250.00	\$ 129,377.50	\$ 1,978,687.50
FELONY 3RD DEGREE	\$ 202,382.50	\$ 121,550.00	\$ 28,985.00	\$ 61,710.00	\$ 48,620.00	\$ 8,415.00	\$ 117,480.00	\$ 213,647.00	\$ 60,775.00	\$ 138,380.00	\$ 2,254,307.00
FELONY APPEALS	\$ 9,375.00		\$ 1,875.00	\$ 1,875.00	\$ 42,135.00		\$ 22,500.00	\$ 37,500.00	\$ 86,250.00	\$ 102,592.50	\$ 576,112.50
FELONY FIRST DEGREE - RICO	\$ 15,000.00		\$ 25,420.00		\$ 95,000.00		\$ 25,000.00	\$ 60,000.00	\$ 25,067.50	\$ 30,000.00	\$ 437,569.50
FELONY LIFE - RICO					\$ 27,000.00		\$ 18,000.00				\$ 90,000.00
FELONY PBL - RICO								\$ 6,000.00			\$ 42,000.00
JUVENILE DELINQUENCY	\$ 3,375.00	\$ 4,500.00	\$ 375.00		\$ 1,500.00		\$ 2,250.00	\$ 1,875.00	\$ 2,250.00		\$ 49,125.00
JUVENILE DELINQUENCY - 1ST DEGREE FELONY	\$ 3,750.00	\$ 3,750.00	\$ 2,250.00		\$ 2,250.00		\$ 3,750.00		\$ 3,000.00	\$ 1,500.00	\$ 42,125.00
JUVENILE DELINQUENCY - 2ND DEGREE	\$ 4,000.00	\$ 5,500.00	\$ 1,500.00	\$ 500.00	\$ 1,000.00		\$ 2,500.00	\$ 2,000.00	\$ 1,500.00		\$ 50,730.00
JUVENILE DELINQUENCY - 3RD DEGREE	\$ 9,750.00	\$ 5,625.00	\$ 6,375.00	\$ 1,500.00	\$ 3,000.00	\$ 375.00	\$ 12,750.00	\$ 5,250.00	\$ 3,750.00	\$ 1,125.00	\$ 120,750.00
JUVENILE DELINQUENCY - FELONY LIFE	\$ 1,750.00									\$ 875.00	\$ 4,375.00
JUVENILE DELINQUENCY - MISDEMEANOR	\$ 6,375.00	\$ 4,500.00	\$ 750.00	\$ 750.00	\$ 3,000.00	\$ 1,875.00	\$ 7,500.00	\$ 9,000.00	\$ 4,500.00	\$ 3,375.00	\$ 106,875.00
JUVENILE DELINQUENCY APPEALS										\$ 1,250.00	\$ 1,250.00
MISDEMEANOR	\$ 13,500.00	\$ 24,000.00	\$ 1,500.00	\$ 6,500.00	\$ 2,000.00	\$ 500.00	\$ 7,557.50	\$ 25,702.50	\$ 6,000.00	\$ 9,000.00	\$ 240,182.50
MISDEMEANOR APPEALS								\$ 2,805.00	\$ 2,805.00	\$ 935.00	\$ 17,125.00
MISDEMEANOR APPEALS(CT)								\$ 935.00	\$ 935.00	\$ 935.00	\$ 3,740.00
VOP - FELONY (INCLUDES VOCC)	\$ 20,625.00	\$ 15,000.00	\$ 9,375.00	\$ 11,875.00	\$ 8,750.00	\$ 5,000.00	\$ 15,000.00	\$ 16,250.00	\$ 3,750.00	\$ 10,000.00	\$ 217,185.00
VOP - MISDEMEANOR (INCLUDES VOCC)		\$ 1,125.00		\$ 750.00	\$ 750.00	\$ 750.00				\$ 375.00	\$ 9,000.00
VOP - MISDEMEANOR (INCLUDES VOCC)(CT)				\$ 375.00							\$ 750.00
VOP [VOCC] JUVENILE DELINQUENCY		\$ 1,875.00	\$ 375.00	\$ 375.00			\$ 10,500.00	\$ 6,375.00	\$ 1,500.00	\$ 375.00	\$ 52,443.75
<b>TOTAL</b>	<b>\$ 2,909,796.50</b>	<b>\$ 710,642.50</b>	<b>\$ 529,405.00</b>	<b>\$ 322,680.00</b>	<b>\$ 982,075.50</b>	<b>\$ 129,415.00</b>	<b>\$ 1,618,699.00</b>	<b>\$ 1,278,839.50</b>	<b>\$ 624,065.00</b>	<b>\$ 1,061,088.75</b>	<b>\$ 22,416,078.50</b>

Encumbrances include unpaid invoices and cases reported without invoices inputted at flat rate.