



# 2024 Performance Based-Funding

Metric Scores and Allocations

June 2024



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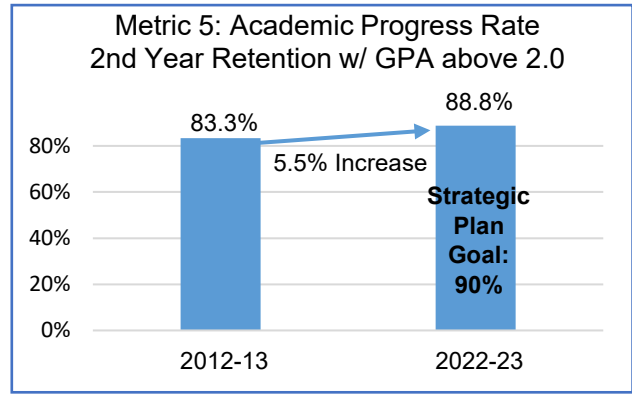
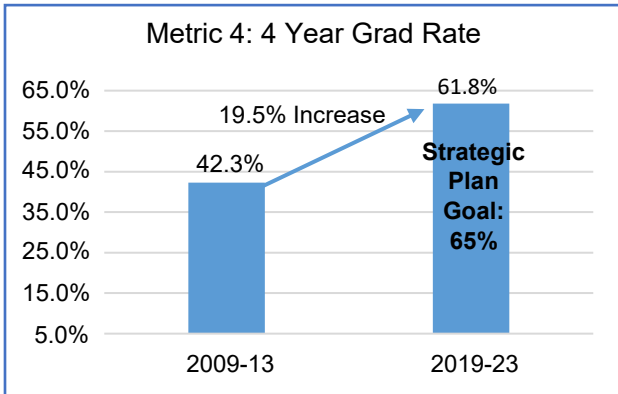


## Executive Summary

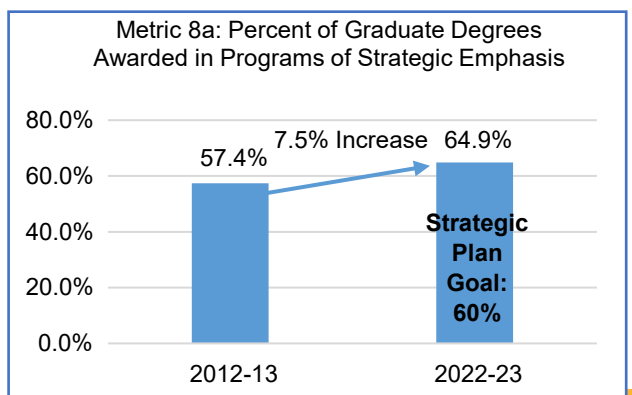
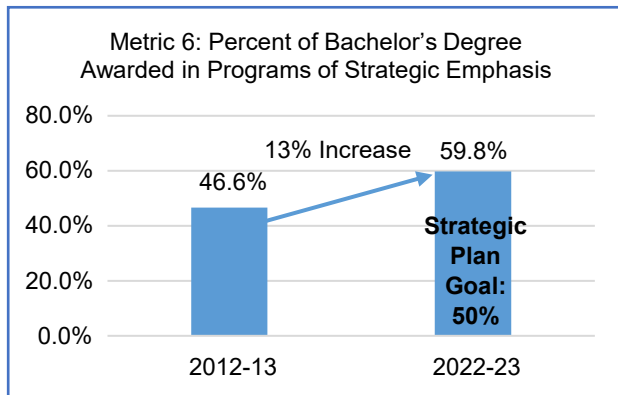
In January 2014, the Board of Governors adopted the Performance-Based Funding Model. Proviso language in the General Appropriations Act directed the Board of Governors to allocate performance funds based on certain metrics. In 2015, section 1001.92, F.S. related to State University System Performance-Based Incentives was created in the implementing bill and created again in 2016 in House Bill 7029 (Ch. 2016-237, L.O.F.). In September 2016, the Board created Regulation 5.001 Performance-Based Funding. Since the implementation of the model, funding significantly increased in the first four years and remained level for five years. The legislature and Governor increased funding by \$85 million for the 2023-24 fiscal year and remained at that level for the current year.

Fiscal Year	State Investment	Institutional Investment	Total
2014-15	\$100,000,000	\$100,000,000	\$200,000,000
2015-16	\$150,000,000	\$250,000,000	\$400,000,000
2016-17	\$225,000,000	\$275,000,000	\$500,000,000
2017-18	\$245,000,000	\$275,000,000	\$520,000,000
2018-19 - 2022-23	\$265,000,000	\$295,000,000	\$560,000,000
2023-24	\$350,000,000	\$295,000,000	\$645,000,000
2024-25	\$350,000,000	\$295,000,000	\$645,000,000

In the 11 years since the Performance-Based Funding Model was implemented, Metrics 1 through 6, and 8a have shown significant improvements while the University Access Rate, Metric 7, remains consistent with Florida’s population. Metrics 5 and 4, related to retention and graduation rates continue to show improvement and are nearing their strategic plan goals.

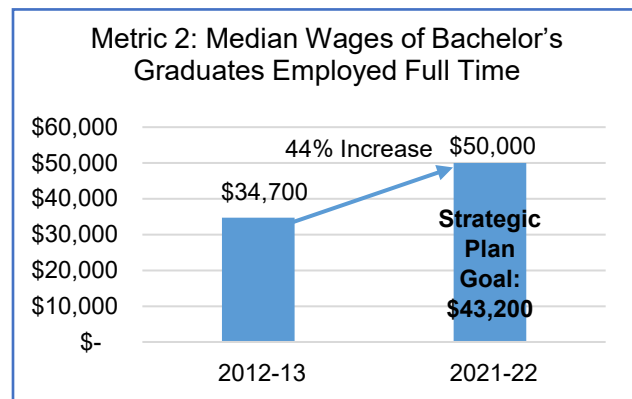
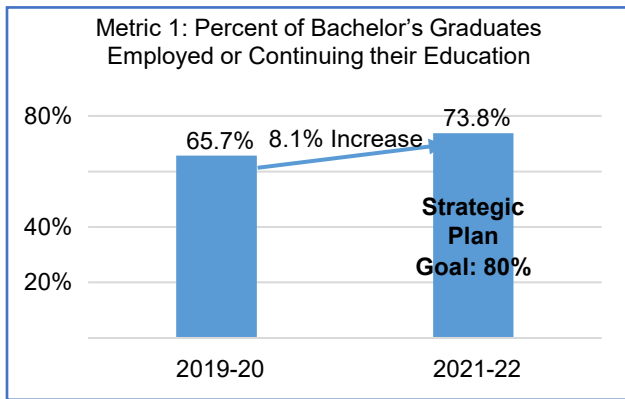


The SUS has exceeded the strategic plan goal for metrics 6 and 8a, related to bachelor’s and master’s degrees in programs of strategic emphasis.



One change to this year’s Performance-Based Funding (PBF) Model was approved by the Board in November 2023. The 10-point benchmark for Metric 2, Median Wages of Bachelor’s Graduates Employed Full-time One Year After Graduation was raised to match the strategic plan goal to \$43,200. The increments between each benchmark were kept at \$2,500, which adjusted all of the benchmarks up. The Board agreed to normalize scores in the first year of the new benchmark, however, normalizing the scores was not necessary as every university improved their score over the previous year or remained at a score of 10 points for Metric 2.

Metrics 1 and 2 continue to show improvement. The SUS has exceeded the strategic plan goal for metric 2.



One university will be required to present and complete a student success plan in order to receive the state portion of their allocations. Florida Gulf Coast University scored below 70 points. The institution will be required to present a student success plan to the Board for consideration at the September 2024 meeting. The plan should specify activities and strategies for improving the institution’s performance metrics. If the plan is approved, FGCU shall receive up to 25% of its state’s investment at the time of approval. The Board will monitor the institution’s progress on implementing the activities and strategies specified in the plan. Monitoring reports for FGCU will be considered by the Board at the March 2025 meeting. If it is determined that the institution is making satisfactory progress on implementing the plan, FGCU shall receive up to the balance of 50% of their state’s investment. If the institution fails to make satisfactory progress, FGCU will not be eligible to have their full amount of state investment restored.

Univ.	Eligible Allocation
FGCU	\$7,684,630

Any state investment funds remaining shall be distributed to the top three scoring institutions based on the total number of points of the eligible institutions. This year, there is a tie for the top 3 scores (FIU, FSU, USF and UF).

There are four universities on the watchlist this year. Any institution with a score lower than the previous year’s score for two consecutive years must submit a student success plan to the Board in order to be eligible for their proportional amount of the state’s investment. A university is on the watchlist when their score is lower than the previous year’s score for one year. FAMU, FL Poly, UCF and UNF are on the watchlist this year. If their score drops again next year, they will be required to submit a student success plan in order to be eligible for their state investment.

## Score History

### Original Scores

	2016	2017	2018	2019	2020	2021	2022	2023	2024
FAMU	65	65	72	70	73	79	69	78	72
FAU	84	72	84	86	85	89	71	77	84
FGCU	67	66	75	81	88	82	65	72	63
FIU	76	68	90	87	88	97	88	94	96
FL Poly						83	63	86	74
FSU	68	81	86	88	85	88	86	92	89
NCF	59	75	75	67	87	64	60	65	71
UCF	84	78	77	88	89	87	79	87	85
UF	82	95	93	95	90	87	89	90	92
UNF	56	58	68	78	83	77	70	77	76
USF	79	84	86	92	94	94	87	85	89
UWF	57	82	86	94	82	83	78	82	84
<b>SUS AVG</b>	<b>71</b>	<b>75</b>	<b>81</b>	<b>84</b>	<b>86</b>	<b>84</b>	<b>75</b>	<b>82</b>	<b>84</b>

Scores are not normalized. Average scores for the last 3 years have been impacted by changes in Metric 10 (2020), Metric 9 (2021), Metric 1 (2022 & 2023) Metric 4 (2022), and Metric 9a (2023).

### Normalized Scores

	2016	2017	2018	2019	2020	2021	2022	2023	2024
FAMU	65	65	72	70	78	82	72	78	72
FAU	84	72	84	86	85	91	80	82	84
FGCU	67	66	75	81	88	85	71	74	63
FIU	76	68	90	87	88	99	91	95	96
FL Poly						83	66	86	74
FSU	68	81	86	88	88	88	90	94	89
NCF	59	75	75	67	87	73	66	65	71
UCF	84	78	77	88	92	92	88	89	85
UF	82	95	93	95	95	90	93	90	92
UNF	56	58	68	78	86	83	78	79	76
USF	79	84	86	92	95	96	92	90	89
UWF	57	82	86	94	86	83	81	82	84
<b>SUS AVG</b>	<b>71</b>	<b>75</b>	<b>81</b>	<b>84</b>	<b>88</b>	<b>87</b>	<b>81</b>	<b>83</b>	<b>84</b>

Scores are normalized for 2020, 2021, 2022 and 2023.



**2024 Performance-Based Funding Model  
Final Metric Score Sheet**

Metric	FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
1	5	7	10	9	10	8	10	8	9	7	8	10
2	10	10	10	10	10	10	10	10	10	10	10	10
3	10	10	10	10	10	10	10	10	10	10	10	10
4	10	5	2	10	2	10	6	6	10	4	10	4
5	3	8	1	10	0	10	0	10	10	5	9	7
6	10	10	10	10	10	10	10	10	10	10	10	10
7	10	9	6	10	8	5	7	8	5	7	7	8
8.a	6	10	4	10	10	7		10	10	10	10	10
8.b							4					
9.a	1	1	0	5	0	5	0	0	5	2	2	0
9.b	0	4	0	3		4	4	3	5	1	3	5
9.b.1					4							
10.a	7											
10.b		10										
10.c			10									
10.d				9								
10.e					10							
10.f						10						
10.g							10					
10.h								10				
10.i									8			
10.j										10		
10.k											10	
10.l												10
<b>Total Score</b>	<b>72</b>	<b>84</b>	<b>63</b>	<b>96</b>	<b>74</b>	<b>89</b>	<b>71</b>	<b>85</b>	<b>92</b>	<b>76</b>	<b>89</b>	<b>84</b>

*Metrics 1 - 8b and 10a - 10l are out of 10 points. Metrics 9a, 9b and 9b1 are out of 5 points*

- Metric 1 Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2 Median Average Wages of Undergraduates Employed 1 Yr after Graduation
- Metric 3 Net Tuition & Fees per 120 Credit Hours
- Metric 4 Four Year Graduation Rates (Full-time FTIC)
- Metric 5 Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6 Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 7 University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 8b Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher (NCF only)
- Metric 9a Three-Year Graduation Rate for FCS Associate in Arts Transfer Student
- Metric 9b Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year
- Metric 9b1 Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant (FL Poly only)
- Metric 10 Board of Trustees' Choice (see detailed sheets)

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
<b>1. Percent of Bachelor's Graduates Employed (earning \$40,000+) and/or Continuing their Education (1 Yr after Graduation)*</b>	Excellence	66.9%	71.4%	70.3%	77.2%	85.3%	75.1%	56.1%	70.3%	79.0%	72.0%	71.6%	79.8%
	Improvement	-0.9%	2.4%	6.4%	4.4%	9.7%	4.0%	5.7%	4.4%	2.3%	2.9%	4.2%	5.7%
<b>Excellence Score</b>		5	7	6	9	10	8	2	6	9	7	7	9
<b>Improvement Score</b>		0	4	10	8	10	8	10	8	4	5	8	10
<b>Higher Score</b>		5	7	10	9	10	8	10	8	9	7	8	10
<b>2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation</b>	Excellence	\$ 43,700	\$ 49,500	\$ 47,700	\$ 49,600	\$ 68,000	\$ 48,500	\$ 42,500	\$ 50,500	\$ 56,500	\$ 48,100	\$ 49,000	\$ 53,000
	Improvement	10.6%	9.3%	7.9%	10.5%	24.1%	10.0%	21.8%	10.0%	10.4%	5.7%	11.1%	8.6%
<b>Excellence Score</b>		10	10	10	10	10	10	9	10	10	10	10	10
<b>Improvement Score</b>		10	10	10	10	10	10	10	10	10	10	10	10
<b>Higher Score</b>		10	10	10	10	10	10	10	10	10	10	10	10
<b>3. Net Tuition &amp; Fees per 120 Credit Hours</b>	Excellence	\$ 1,170	\$ 5,920	\$ 8,700	\$ 920	\$ (11,110)	\$ (1,270)	\$ (6,880)	\$ 3,230	\$ (4,380)	\$ 5,240	\$ (390)	\$ 4,160
	Improvement	106.6%	252.4%	79.8%	156.8%	18.4%	70.1%	52.6%	973.0%	21.1%	819.3%	93.5%	201.4%
<b>Excellence Score</b>		10	10	10	10	10	10	10	10	10	10	10	10
<b>Improvement Score</b>		0	0	0	0	0	0	0	0	0	0	0	0
<b>Higher Score</b>		10	10	10	10	10	10	10	10	10	10	10	10
<b>4. Four Year Graduation Rate (Full-Time FTIC)</b>	Excellence	35.0%	50.3%	42.3%	64.9%	41.2%	74.9%	53.1%	54.2%	76.9%	48.4%	65.5%	48.1%
	Improvement	6.6%	0.9%	0.1%	5.1%	0.2%	0.9%	-5.2%	-0.6%	1.6%	-2.2%	0.7%	1.1%
<b>Excellence Score</b>		0	5	2	9	2	10	6	6	10	4	10	4
<b>Improvement Score</b>		10	1	0	10	0	1	0	0	3	0	1	2
<b>Higher Score</b>		10	5	2	10	2	10	6	6	10	4	10	4
<b>5. Academic Progress Rate (2nd Year Retention with GPA Above 2.0)</b>	Excellence	81.8%	81.9%	78.8%	90.8%	73.6%	95.1%	64.9%	91.1%	96.2%	77.7%	89.1%	86.8%
	Improvement	-1.0%	4.2%	0.8%	2.0%	-1.7%	2.2%	-10.1%	-0.4%	0.8%	2.8%	2.3%	3.3%
<b>Excellence Score</b>		3	3	1	10	0	10	0	10	10	0	9	7
<b>Improvement Score</b>		0	8	1	4	0	4	0	0	1	5	4	6
<b>Higher Score</b>		3	8	1	10	0	10	0	10	10	5	9	7

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	Excellence	54.3%	61.3%	53.7%	60.9%	100.0%	55.8%	55.2%	54.6%	59.5%	70.2%	68.2%	60.6%
	Improvement	2.5%	0.0%	0.9%	1.9%	0.0%	3.7%	4.6%	-0.7%	-1.1%	2.2%	-0.2%	-1.8%
Excellence Score		10	10	10	10	10	10	10	10	10	10	10	10
Improvement Score		5	0	1	3	0	7	9	0	0	4	0	0
Higher Score		10	10	10	10	10	10	10	10	10	10	10	10
7. University Access Rate (Percent of Undergraduates with a Pell Grant)	Excellence	56.1%	38.0%	29.8%	50.4%	35.3%	24.5%	31.7%	34.7%	23.2%	32.4%	33.9%	35.5%
	Improvement	-0.8%	-0.7%	-1.2%	0.0%	0.4%	-1.6%	1.7%	-1.0%	-0.2%	0.2%	-1.6%	0.0%
Excellence Score		10	9	6	10	8	5	7	8	5	7	7	8
Improvement Score		0	0	0	0	0	0	3	0	0	0	0	0
Higher Score		10	9	6	10	8	5	7	8	5	7	7	8
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	Excellence	51.7%	66.0%	47.1%	64.7%	100.0%	54.3%		60.3%	68.8%	64.5%	73.1%	73.4%
	Improvement	1.7%	-1.5%	-3.4%	3.2%	0.0%	-2.6%		4.3%	1.5%	7.7%	2.9%	2.3%
Excellence Score		6	10	4	10	10	7		10	10	10	10	10
Improvement Score		3	0	0	6	0	0		8	3	10	5	4
Higher Score		6	10	4	10	10	7		10	10	10	10	10
8b. Percentage of Newly Admitted FTICs w/ High School GPA of a 4.0 or Higher (NCF only)	Excellence							43.5%					
	Improvement							-11.6%					
Excellence Score								4					
Improvement Score								0					
Higher Score								4					



		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
<b>9a. Three-Year Graduation Rate for FCS Associate in Arts Transfer Student*</b>	<b>Excellence</b>	60.5%	58.9%	57.5%	70.0%	25.0%	74.4%	55.9%	50.9%	70.4%	62.6%	63.9%	52.3%
	<b>Improvement</b>	-1.1%	-1.1%	-0.3%	-1.9%	-2.8%	-1.5%	-2.2%	-3.2%	1.9%	1.3%	0.2%	-6.2%
<b>Excellence Score</b>		1	1	0	5	0	5	0	0	5	2	2	0
<b>Improvement Score</b>		0	0	0	0	0	0	0	0	1	1	0	0
	Higher Score	1	1	0	5	0	5	0	0	5	2	2	0

<b>9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year</b>	<b>Excellence</b>	49.8%	65.6%	51.7%	72.2%		79.9%	61.4%	71.7%	85.3%	62.0%	72.9%	57.2%
	<b>Improvement</b>	-7.6%	4.2%	-4.0%	3.6%		-2.8%	4.0%	0.9%	0.3%	0.5%	-0.1%	6.6%
<b>Excellence Score</b>		0	2	0	3		4	1	3	5	1	3	0
<b>Improvement Score</b>		0	4	0	3		0	4	0	0	0	0	5
	Higher Score	0	4	0	3		4	4	3	5	1	3	5

<b>9b1. Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant (FPU only)</b>	<b>Excellence</b>					79.4%							
	<b>Improvement</b>					4.9%							
<b>Excellence Score</b>						0							
<b>Improvement Score</b>						4							
	Higher Score					4							

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
10a. Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS	Excellence	290											
	Improvement	-14.7%											
Excellence Score		7											
Improvement Score		0											
Higher Score		7											
10b. Total Research Expenditures (in Millions)	Excellence		78										
	Improvement		25.7%										
Excellence Score			10										
Improvement Score			10										
Higher Score			10										
10c. Number of Bachelor's Degrees Awarded to Hispanic & African-Americans	Excellence			935									
	Improvement			-1.0%									
Excellence Score				10									
Improvement Score				0									
Higher Score				10									
10d. Number of Post-Doctoral Appointees	Excellence				262								
	Improvement				-5.8%								
Excellence Score					9								
Improvement Score					0								
Higher Score					9								
10e. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	Excellence					99.5%							
	Improvement					0.9%							
Excellence Score						10							
Improvement Score						1							
Higher Score						10							
10f. Number of Bachelor's Graduates who passed an Entrepreneurship Class	Excellence						1513						
	Improvement						16.6%						
Excellence Score							10						
Improvement Score							10						
Higher Score							10						

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
<b>10g. Percent of FTIC Graduates Completing 3+ High-Impact Practices</b>	Excellence							95.9%					
	Improvement							2.9%					
Excellence Score								10					
Improvement Score								5					
Higher Score								10					
<b>10h. Percent of Bachelor's Degrees Awarded to African American and Hispanic Students</b>	Excellence							40.6%					
	Improvement							-0.6%					
Excellence Score								10					
Improvement Score								0					
Higher Score								10					
<b>10i. Endowment Size</b>	Excellence								2337				
	Improvement								2.7%				
Excellence Score									8				
Improvement Score									5				
Higher Score									8				
<b>10j. Percent of Undergraduate FTE in Online Courses</b>	Excellence									43.3%			
	Improvement									-5.8%			
Excellence Score										10			
Improvement Score										0			
Higher Score										10			
<b>10k. 6-Year Graduation Rates</b>	Excellence											74.2%	
	Improvement											0.5%	
Excellence Score												10	
Improvement Score												1	
Higher Score												10	
<b>10l. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices</b>	Excellence												60.6%
	Improvement												2.0%
Excellence Score													10
Improvement Score													4
Higher Score													10



## Performance Based Funding Model 2024-25 Benchmarks

EXCELLENCE <i>(Achieving System Goals)</i>											
Points	10	9	8	7	6	5	4	3	2	1	
<b>Key Metrics Common to All Universities</b>											
1	Percent of Bachelor's Graduates Employed (\$40,000+) and/or Continuing their Education Further 1 Yr after Graduation	80.0%	77.0%	74.0%	71.0%	68.0%	65.0%	62.0%	59.0%	56.0%	53.0%
2	Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	\$43,200	\$40,700	\$38,200	\$35,700	\$33,200	\$30,700	\$28,200	\$25,700	\$23,200	\$20,700
3	Net Tuition & Fees per 120 Credit Hours	\$9,000	\$10,000	\$11,000	\$12,000	\$13,000	\$14,000	\$15,000	\$16,000	\$17,000	\$18,000
4	Four Year Graduation Rate <i>Full-time FTIC</i>	65.0%	62.0%	59.0%	56.0%	53.0%	50.0%	47.0%	44.0%	41.0%	38.0%
5	Academic Progress Rate <i>2nd Year Retention with GPA Above 2.0</i>	90.0%	88.8%	87.5%	86.3%	85%	83.8%	82.5%	81.3%	80.0%	78.8%
6	Bachelor's Degree's Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	50.0%	47.5%	45.0%	42.5%	40.0%	37.5%	35.0%	32.5%	30%	27.5%
7	University Access Rate <i>Percent of Undergraduates with a Pell Grant</i>	42.0%	38.0%	34.0%	30.0%	26.0%	22.0%	18.0%	14.0%	10.0%	6.0%
8.A.	Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	60.0%	57.5%	55.0%	52.5%	50.0%	47.5%	45.0%	42.5%	40.0%	37.5%
8.B.	Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher <i>(Alternative metric for NCF only)</i>	70.0%	65.0%	60.0%	55.0%	50.0%	45.0%	40.0%	35.0%	30.0%	25.0%
<b>IMPROVEMENT</b>											
<b>% Improvement</b>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%	
<b>Points</b>	10	9	8	7	6	5	4	3	2	1	

Note: For Metric 3 only the percentage improvement should be negative in order to receive points.

Performance Based Funding Model 2024-25 Benchmarks						
		EXCELLENCE <i>(Achieving System Goals)</i>				
Points		5	4	3	2	1
<b>Key Metrics Common to All Universities</b>						
9.A.	Three-Year Graduation Rate for FCS Associate in Arts Transfer Students	70.0%	67.0%	64.0%	61.0%	58.0%
9.B.	Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	80.0%	75.0%	70.0%	65.0%	60.0%
9.B.1.	Academic Progress Rate, 2nd Year Retention for FTIC with a Pell Grant <i>(Alternative metric for FL Poly only)</i>	89.0%	88.0%	87.0%	86.0%	85.0%
		IMPROVEMENT				
% Improvement		5.0%	4.0%	3.0%	2.0%	1.0%
Points		5	4	3	2	1

Performance Based Funding Model 2024-25 Benchmarks											
		EXCELLENCE (Achieving System Goals)									
Points		10	9	8	7	6	5	4	3	2	1
<b>Metric 10</b>											
10.A.	FAMU - Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS	350	330	310	290	270	250	230	210	190	170
10.B.	FAU - Total Research Expenditures (in Millions)	\$ 75 M	\$72 M	\$69 M	\$66 M	\$63 M	\$60 M	\$57 M	\$54 M	\$51 M	\$48 M
10.C.	FGCU - Number of Bachelor's Degrees Awarded to Hispanic & African-Americans	820	780	740	700	660	620	580	540	520	500
10.D.	FIU - Number of Post-Doctoral Appointees	271	259	247	235	223	211	199	187	175	163
10.E.	FL Poly - Percent of Bachelor Degree Graduates with 2+ Workforce Experiences	76.0%	75.0%	74.0%	73.0%	72.0%	71.0%	70.0%	69.0%	68.0%	67.0%
10.F.	FSU - Number of Bachelor's Graduates who passed an Entrepreneurship Class	1,360	1,275	1,190	1,105	1,020	935	850	765	680	595
10.G.	NCF - Percent of FTIC Graduates Completing 3+ High-Impact Practices	67.0%	63.0%	59.0%	55.0%	51.0%	47.0%	43.0%	39.0%	35.0%	31.0%
10.H.	UCF - Percent of Bachelor's Degrees Awarded to African-American and Hispanic Students	40.0%	39.0%	38.0%	37.0%	36.0%	35.0%	34.0%	33.0%	32.0%	31.0%
10.I.	UF - Endowment Size (\$M)	2,600	2,350	2,100	1,850	1,600	1,350	1,100	850	600	350
10.J.	UNF - Percent of Undergraduate FTE in Online Courses	27.0%	26.0%	25.0%	24.0%	23.0%	22.0%	21.0%	20.0%	19.0%	18.0%
10.K.	USF - 6-Year Graduation Rates	74.0%	73.0%	72.0%	71.0%	70.0%	69.0%	68.0%	67.0%	66.0%	65.0%
10.L.	UWF - Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	51.0%	47.0%	43.0%	39.0%	35.0%	31.0%	27.0%	23.0%	19.0%	15.0%
		IMPROVEMENT									
% Improvement		5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
Points		10	9	8	7	6	5	4	3	2	1



## Performance-Based Funding Model: Allocation Methodology

- ❖ Top 3 (including ties) receive 100% of their allocation of state investment.
- ❖ Universities with a score the same or higher as the previous year receive 100% of their allocation of the state investment.
- ❖ If a university's score decreases for 2 consecutive years, the university may receive up to 100% of their allocation of the state investment after presenting/completing a student success plan:
  - The university must present a student success plan to the Board, if the plan is accepted by the Board, the university may receive up to 50% of their allocation in August
  - If goals are met, the university may receive up to the balance of their allocation of the state investment 6 months after the student success plan is presented (March)
- ❖ Universities scoring below 70 points could receive up to 50% of the state investment after presenting/completing a student success plan:
  - The university must present a student success plan to the Board, if the plan is accepted by the Board, the university may receive up to half of their allocation in August
  - If goals are met, the university may receive up to the balance of half of their allocation of the state investment 6 months after the student success plan is presented (March)
  - Any institution that fails to make satisfactory progress shall not have its 50 percent of the state's investment restored, and any state investment funds remaining shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.
- ❖ The remaining 50 percent of each institution's state's investment shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.

## Performance-Based Funding Model: Score Status

Univ.	2022 Score*	2023 Score*	2024 Score	Status
FAMU	69 / 72	78 / 78	72	Watchlist
FAU	71 / 80	77 / 82	84	Increase
FGCU	65 / 71	72 / 74	63	Below 70
FIU	88 / 91	94 / 95	96	Top 3
FL Poly	63 / 66	86 / 86	74	Watchlist
FSU	86 / 90	92 / 94	89	Top 3
NCF	60 / 66	65 / 65	71	Increase
UCF	79 / 88	87 / 89	85	Watchlist
UF	89 / 93	90 / 90	92	Top 3
UNF	70 / 78	77 / 79	76	Watchlist
USF	87 / 92	85 / 90	89	Top 3
UWF	78 / 81	82 / 82	84	Increase

\*Actual Score / Normalized Score

### Drop (2 years)

If a university's score decreases for 2 consecutive years, the university may receive up to 100% of their allocation of the state investment after presenting/completing a student success plan. For the current year, there are no scores that have dropped 2 consecutive years. 2024 scores are compared to 2023 actual scores.

### Score below 70: FGCU

If a university's score is lower than 70 points, the university may receive up to 50% of their allocation of the state investment after presenting/completing a student success plan.

### Watch List: FAMU, FL Poly, UCF, UNF

If any of these universities' scores decrease again next year, the university may receive up to 100% of their allocation of the state investment after presenting/completing a student success plan.

Universities on the watch list have a drop in score for 1 year. 2024 scores are compared to 2023 actual scores.

### Top 3: FIU, UF, FSU and USF (tied)

The remaining funds of each institutions' state's investment shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions. This year, FSU and USF tied for the 3<sup>rd</sup> highest score.

## Performance-Based Funding Model: 2024-2025 Allocations

	Institutional Investment Allocation	State Investment Allocation	Maximum Total Allocation*
FAMU	\$12,958,355	\$15,374,319	\$28,332,674
FAU	\$20,420,136	\$24,227,280	\$44,647,416
FGCU	\$12,954,090	\$15,369,260	\$28,323,350
FIU	\$32,246,416	\$38,258,459	\$70,504,875
FL Poly	\$4,905,634	\$5,820,244	\$10,725,878
FSU	\$49,357,172	\$58,559,357	\$107,916,529
NCF	\$4,330,272	\$5,137,611	\$9,467,883
UCF	\$33,374,448	\$39,596,803	\$72,971,251
UF	\$60,519,490	\$71,802,784	\$132,322,274
UNF	\$14,474,494	\$17,173,129	\$31,647,623
USF	\$38,678,875	\$45,890,191	\$84,569,066
UWF	\$10,780,618	\$12,790,563	\$23,571,181
<b>Total</b>	<b>\$295,000,000</b>	<b>\$350,000,000</b>	<b>\$645,000,000</b>

\*Maximum State Investment Allocation and Maximum Total Allocation shows the amount FGCU would be eligible for and the amount the top 3 would receive if FGCU's score were above 70.

## Performance-Based Funding Model: 2024-2025 Allocations

### June 2024, September 2024, March 2025

		June 2024 Allocation - PENDING				Sept. 2024 - PENDING	March 2025 - PENDING		
	2024-25 Score	Institutional Investment Allocation	State Investment Allocation	Top 3 State Investment Allocation	State Investment Allocation held in reserve	State Investment Allocation Maximum*	State Investment Allocation Maximum*	Final State Investment Allocation	Final Total Allocation
FAMU	72	\$12,958,355	\$15,374,319					\$15,374,319	\$28,332,674
FAU	84	\$20,420,136	\$24,227,280					\$24,227,280	\$44,647,416
FGCU	63	\$12,954,090	\$0		\$7,684,630	\$3,842,315	\$3,842,315	\$7,684,630	\$20,638,720
FIU	96	\$32,246,416	\$38,258,459	\$2,015,641				\$40,274,100	\$72,520,516
FL Poly	74	\$4,905,634	\$5,820,244					\$5,820,244	\$10,725,878
FSU	89	\$49,357,172	\$58,559,357	\$1,868,667				\$60,428,024	\$109,785,196
NCF	71	\$4,330,272	\$5,137,611					\$5,137,611	\$9,467,883
UCF	85	\$33,374,448	\$39,596,803					\$39,596,803	\$72,971,251
UF	92	\$60,519,490	\$71,802,784	\$1,931,655				\$73,734,439	\$134,253,929
UNF	76	\$14,474,494	\$17,173,129					\$17,173,129	\$31,647,623
USF	89	\$38,678,875	\$45,890,191	\$1,868,667				\$47,758,858	\$86,437,733
UWF	84	\$10,780,618	\$12,790,563					\$12,790,563	\$23,571,181
<b>Total</b>		<b>\$295,000,000</b>	<b>\$334,630,740</b>	<b>\$7,684,630</b>	<b>\$7,684,630</b>	<b>\$3,842,315</b>	<b>\$3,842,315</b>	<b>\$350,000,000</b>	<b>\$645,000,000</b>

\*Allocation amounts must be determined and approved by the Board.



# STATE UNIVERSITY SYSTEM OF FLORIDA







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