

ID	Summary	WBS	% Complete	Task Name	Duration	Start	Finish	Status	Predecessors	Successors	Work	Change Request	Baseline4 Start	Baseline4 Finish	Change Request	Resource Names	CPI	SPI	BCWS	BCWP	ACWP	Actual Cost	VAC	EAC	Remaining Work	Total Slack	
0	Yes	0	82%	Motorist Modernization Phase II Project Plan	2450 days	Mon 10/3/16	Mon 6/22/26	Late			131,143.06 hrs		Mon 10/3/16	Mon 6/22/26			1	1	\$110,879.67	\$110,654.80	\$110,607.04	\$110,709.76	\$56.43	\$130,769.03	20,433.29 hrs	0 days	
68	Yes	3	82%	Execution and Monitoring & Control	2275.88 days	Wed 5/24/17	Wed 6/3/26	Late			129,571.06 hrs		Wed 5/24/17	Wed 6/3/26			1	1	\$109,412.67	\$109,187.80	\$109,140.04	\$109,242.76	\$56.38	\$129,197.07	20,328.29 hrs	13 days	
70	Yes	3.2	87%	Project Monitoring and Controlling	2155 days	Wed 9/13/17	Thu 4/2/26	On Schedule			31,463.06 hrs		Wed 9/13/17	Thu 4/2/26			1	1	\$27,282.39	\$27,277.59	\$27,277.59	\$27,278.59	\$0.00	\$31,463.06	4,184.47 hrs	57 days	
71	Yes	3.2.1	88%	Develop IV&V Monthly Assessment Report	1918 days	Mon 12/4/17	Tue 7/15/25	On Schedule			15,344 hrs		Mon 12/4/17	Tue 7/15/25			1	1	\$13,480.00	\$13,475.20	\$13,475.20	\$13,475.20	\$0.00	\$15,344.00	1,868.8 hrs	226 days	
242	Yes	3.2.3	52%	Deliverable 1 - Lessons Learned	446 days	Fri 7/14/23	Mon 4/21/25	On Schedule			829.73 hrs	New Contract	Fri 7/14/23	Mon 4/21/25	New Contract		1	1	\$434.87	\$434.87	\$434.87	\$434.87	\$0.00	\$829.74	394.87 hrs	298 days	
612	Yes	3.2.5	52%	Deliverable 2 - Motorist Modernization (MM) Milestone Release Report	511 days	Tue 7/18/23	Fri 7/25/25	On Schedule			1,954.48 hrs	New Contract	Tue 7/18/23	Fri 7/25/25	New Contract		1	1	\$988.08	\$988.08	\$988.08	\$988.08	\$0.00	\$1,954.48	966.4 hrs	231 days	
1262	Yes	3.2.7	54%	Deliverable 3 - Monthly Governance Status Reports	507 days	Tue 7/18/23	Mon 7/21/25	On Schedule			1,762.7 hrs	New Contract	Tue 7/18/23	Mon 7/21/25	New Contract		1	1	\$927.30	\$927.30	\$927.30	\$928.30	\$0.00	\$1,762.70	834.4 hrs	235 days	
1471	Yes	3.2.9	92%	Organizational Change Management	2109 days	Fri 11/17/17	Thu 4/2/26	On Schedule			1,115.2 hrs		Fri 11/17/17	Thu 4/2/26			1	1	\$995.20	\$995.20	\$995.20	\$995.20	\$0.00	\$1,115.20	120 hrs	57 days	
1518	Yes	3.2.9.2	80%	Communication Plan Updates	2059 days	Fri 2/2/18	Thu 4/2/26	On Schedule			592.8 hrs		Fri 2/2/18	Thu 4/2/26			1	1	\$472.80	\$472.80	\$472.80	\$472.80	\$0.00	\$592.80	120 hrs	44 days	
1580	Yes	3.2.9.5	0%	Implement Change Engagement Activities	876 days	Thu 7/21/22	Wed 1/4/26	On Schedule			0 hrs	CR12	Thu 7/21/22	Wed 1/4/26	CR12		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	113 days
1584	No	3.2.9.5.4	0%	Complete Quarterly Change Champion Meetings	0 days	Tue 11/18/25	Tue 11/18/25	Future Task	1583FS+706 days	1585FS+38 days	0 hrs	CR12/CR30/CR48	Tue 11/18/25	Tue 11/18/25	CR12/CR30/CR48		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	113 days
1585	No	3.2.9.5.5	0%	Complete Organizational Change Management Engagement Activities (Milestone 5)	0 days	Wed 1/14/26	Wed 1/14/26	Future Task	1583FS+573 days, 1581, 1582, 1578, 1584FS+38 days		0 hrs	CR12/CR48	Wed 1/14/26	Wed 1/14/26	CR12/CR48		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	113 days
1586	Yes	3.2.9.6	0%	Measure and Evaluate Change	0 days	Fri 4/4/25	Fri 4/4/25	Future Task			0 hrs	CR12	Fri 4/4/25	Fri 4/4/25	CR12		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	310 days
2058	Yes	3.5	73%	Design, Development and Implementation	2015 days	Wed 6/6/18	Wed 6/3/26	Late			79,061.09 hrs		Wed 6/6/18	Wed 6/3/26			1	1	\$63,083.37	\$62,863.31	\$62,815.55	\$62,917.27	\$59.82	\$78,683.67	16,143.82 hrs	13 days	
2242	Yes	3.5.9	58%	Del 4 - As-Built Solution Overview	464 days	Wed 7/19/23	Tue 5/20/25	On Schedule			766.93 hrs	New Contract	Wed 7/19/23	Tue 5/20/25	New Contract		1	1	\$408.53	\$408.53	\$408.53	\$410.87	\$0.00	\$766.94	356.07 hrs	277 days	
2368	Yes	3.5.16	88%	Development	1591 days	Wed 1/2/19	Thu 4/24/25	Late			45,097 hrs		Wed 1/2/19	Wed 5/7/25			1	1	\$39,457.00	\$39,373.80	\$39,373.80	\$39,375.80	\$0.00	\$45,097.00	5,721.2 hrs	295 days	
2392	Yes	3.5.16.5	87%	Software Development	1421 days	Tue 9/3/19	Thu 4/24/25	Late			44,264.8 hrs		Tue 9/3/19	Thu 4/24/25			1	1	\$38,624.80	\$38,541.60	\$38,541.60	\$38,543.60	\$0.00	\$44,264.80	5,721.2 hrs	295 days	
2709	Yes	3.5.16.5.20	98%	Milestone S	75 days	Wed 4/10/24	Thu 7/25/24	Late			1,752 hrs	CR38	Wed 4/10/24	Thu 7/25/24	CR38		1	0.98	\$1,752.00	\$1,717.60	\$1,717.60	\$1,717.60	\$0.00	\$1,752.00	34.4 hrs	11.25 days	
2710	Yes	3.5.16.5.20.1	98%	Team A - T&R Issuance	73 days	Wed 4/10/24	Tue 7/23/24	Late			584 hrs	CR38	Wed 4/10/24	Tue 7/23/24	CR38		1	0.98	\$584.00	\$572.80	\$572.80	\$572.80	\$0.00	\$584.00	11.2 hrs	12 days	
2715	No	3.5.16.5.20.1.5	90%	HIP Sprint - Milestone S	14 days	Wed 7/3/24	Tue 7/23/24	Late	2714	2730	112 hrs	CR38	Wed 7/3/24	Tue 7/23/24	CR38	Developers	1	0.9	\$112.00	\$100.80	\$100.80	\$100.80	\$0.00	\$112.00	11.2 hrs	12 days	
2716	Yes	3.5.16.5.20.2	98%	Team B - MV Globals	73 days	Thu 4/11/24	Wed 7/24/24	Late			584 hrs	CR38	Thu 4/11/24	Wed 7/24/24	CR38		1	0.98	\$584.00	\$572.80	\$572.80	\$572.80	\$0.00	\$584.00	11.2 hrs	11.25 days	
2721	No	3.5.16.5.20.2.5	90%	HIP Sprint - Milestone S	14 days	Fri 7/5/24	Wed 7/24/24	Late	2720	2736	112 hrs	CR38	Fri 7/5/24	Wed 7/24/24	CR38	Developers	1	0.9	\$112.00	\$100.80	\$100.80	\$100.80	\$0.00	\$112.00	11.2 hrs	11.25 days	
2722	Yes	3.5.16.5.20.3	98%	Portal/Fleet Team	73 days	Fri 4/12/24	Thu 7/25/24	Late			584 hrs	CR38	Fri 4/12/24	Thu 7/25/24	CR38		1	0.98	\$584.00	\$572.00	\$572.00	\$572.00	\$0.00	\$584.00	12 hrs	11.25 days	
2727	No	3.5.16.5.20.3.5	90%	HIP Sprint - Milestone S	75 days	Fri 7/5/24	Thu 7/25/24	Late	2726	2742	120 hrs	CR38	Fri 7/5/24	Thu 7/25/24	CR38	Developers	1	0.9	\$120.00	\$108.00	\$108.00	\$108.00	\$0.00	\$120.00	12 hrs	11.25 days	
2728	Yes	3.5.16.5.21	17%	Milestone T	11 days	Wed 7/24/24	Thu 10/31/24	On Schedule			1,656 hrs	CR38	Wed 7/24/24	Thu 10/31/24	CR38		1	0.95	\$288.00	\$274.00	\$274.00	\$276.00	\$0.00	\$1,656.00	1,380 hrs	157 days	
2729	Yes	3.5.16.5.21.1	17%	Team A - T&R Issuance	69 days	Wed 7/24/24	Tue 10/29/24	On Schedule			552 hrs	CR47	Wed 7/24/24	Tue 10/29/24	CR47		1	0.92	\$104.00	\$96.00	\$96.00	\$96.00	\$0.00	\$552.00	456 hrs	1 day	
2730	No	3.5.16.5.21.1.1	80%	Development Sprint 70	15 days	Wed 7/24/24	Tue 8/13/24	On Schedule	2715	2731	120 hrs	CR47	Wed 7/24/24	Tue 8/13/24	CR47	Developers	1	0.92	\$104.00	\$96.00	\$96.00	\$96.00	\$0.00	\$120.00	24 hrs	1 day	
2731	No	3.5.16.5.21.1.2	0%	Development Sprint 71	14 days	Wed 8/14/24	Tue 9/3/24	Future Task	2730	2732	112 hrs	CR47	Wed 8/14/24	Tue 9/3/24	CR47	Developers	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.00	112 hrs	1 day
2732	No	3.5.16.5.21.1.3	0%	Development Sprint 72	15 days	Wed 9/4/24	Tue 9/24/24	Future Task	2731	2733	120 hrs	CR47	Wed 9/4/24	Tue 9/24/24	CR47	Developers	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	120 hrs	1 day
2733	No	3.5.16.5.21.1.4	0%	Development Sprint 73	15 days	Wed 9/25/24	Tue 10/15/24	Future Task	2732	2734	120 hrs	CR47	Wed 9/25/24	Tue 10/15/24	CR47	Developers	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	120 hrs	1 day
2734	No	3.5.16.5.21.1.5	0%	HIP Sprint - Milestone T	10 days	Wed 10/16/24	Tue 10/29/24	Future Task	2733	2749	80 hrs	CR47	Wed 10/16/24	Tue 10/29/24	CR47	Developers	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	80 hrs	1 day
2735	Yes	3.5.16.5.21.2	16%	Team B - MV Globals	69 days	Thu 7/25/24	Wed 10/30/24	On Schedule			552 hrs	CR47	Thu 7/25/24	Wed 10/30/24	CR47		1	0.94	\$96.00	\$90.00	\$90.00	\$90.00	\$0.00	\$552.00	462 hrs	0 days	
2736	No	3.5.16.5.21.2.1	75%	Development Sprint 70	15 days	Thu 7/25/24	Wed 8/14/24	On Schedule	2721	2737	120 hrs	CR47	Thu 7/25/24	Wed 8/14/24	CR47	Developers	1	0.94	\$96.00	\$90.00	\$90.00	\$90.00	\$0.00	\$120.00	30 hrs	0 days	
2737	No	3.5.16.5.21.2.2	0%	Development Sprint 71	14 days	Thu 8/15/24	Wed 9/4/24	Future Task	2736	2738	112 hrs	CR47	Thu 8/15/24	Wed 9/4/24	CR47	Developers	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.00	112 hrs	0 days
2738	No	3.5.16.5.21.2.3	0%	Development Sprint 72	15 days	Thu 9/5/24	Wed 9/25/24	Future Task	2737	2739	120 hrs	CR47	Thu 9/5/24	Wed 9/25/24	CR47	Developers	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	120 hrs	0 days
2739	No	3.5.16.5.21.2.4	0%	Development Sprint 73	15 days	Thu 9/26/24	Wed 10/16/24	Future Task	2738	2740	120 hrs	CR47	Thu 9/26/24	Wed 10/16/24	CR47	Developers	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	120 hrs	0 days
2740	No	3.5.16.5.21.2.5	0%	HIP Sprint - Milestone T	10 days	Thu 10/17/24	Wed 10/30/24	Future Task	2739	2754	80 hrs	CR47	Thu 10/17/24	Wed 10/30/24	CR47	Developers	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	80 hrs	0 days
2741	Yes	3.5.16.5.21.3	16%	Portal/Fleet Team	69 days	Fri 7/26/24	Thu 10/31/24	On Schedule			552 hrs	CR38	Fri 7/26/24	Thu 10/31/24	CR38		1	1	\$88.00	\$88.00	\$88.00	\$90.00	\$0.00	\$552.00	462 hrs	157 days	
2742	No	3.5.16.5.21.3.1	75%	Development Sprint 65	15 days	Fri 7/26/24	Thu 8/15/24	On Schedule	2727	2743	120 hrs	CR38	Fri 7/26/24	Thu 8/15/24	CR38	Developers	1	1	\$88.00	\$88.00	\$88.00	\$90.00	\$0.00	\$120.00	30 hrs	157 days	
2743	No	3.5.16.5.21.3.2	0%	Development Sprint 66	14 days	Fri 8/16/24	Thu 9/5/24	Future Task	2742	2744	112 hrs	CR47	Fri 8/16/24	Thu 9/5/24	CR47	Developers	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.00	112 hrs	157 days
2744	No	3.5.16.5.21.3.3	0%	Development Sprint 67	15 days	Fri 9/6/24	Thu 9/26/24	Future Task	2743	2745	120 hrs	CR47	Fri 9/6/24	Thu 9/26/24	CR47	Developers	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	120 hrs	157 days
2745	No	3.5.16.5.21.3.4	0%	Development Sprint 68	15 days	Fri 9/27/24																					

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2798	No	3.5.16.5.24.19	95%	Milestone S Reverse Engineering for	74 days	Thu 4/11/24	Thu 7/25/24	Late	2797	2799	592 hrs	CR38	Thu 4/11/24	Thu 7/25/24	CR38	UNIFACE Analyst	1	0.95	\$592.00	\$562.40	\$562.40	\$562.40	\$0.00	\$592.00	29.6 hrs	10.35 days
2799	No	3.5.16.5.24.20	15%	Milestone T Reverse Engineering for	69 days	Fri 7/26/24	Thu 10/31/24	On Schedule	2798	28,022,800	552 hrs	CR38	Fri 7/26/24	Thu 10/31/24	CR38	UNIFACE Analyst	1	0.94	\$88.00	\$82.80	\$82.80	\$82.80	\$0.00	\$552.00	469.2 hrs	295 days
2800	No	3.5.16.5.24.21	0%	Milestone U Reverse Engineering for	59 days	Fri 11/1/24	Thu 1/30/25	Future Task	2799	2801	472 hrs	CR47	Fri 11/1/24	Thu 1/30/25	CR47	UNIFACE Analyst	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	472 hrs	295 days
2801	No	3.5.16.5.24.22	0%	Milestone V Reverse Engineering for	60 days	Fri 1/31/25	Thu 4/24/25	Future Task	2800	2802	480 hrs	CR47	Fri 1/31/25	Thu 4/24/25	CR47	UNIFACE Analyst	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	480 hrs	295 days
2802	No	3.5.16.6	0%	Development Complete	0 days	Thu 4/24/25	Thu 4/24/25	Future Task	2,799,280,127,622,770		0 hrs	CR11/CR32/CR38/CR47	Wed 5/7/25	Wed 5/7/25	CR11/CR32/CR38/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	295 days
2838	Yes	3.5.18	72%	Release 2 - ORION Pilot	1035 days	Wed 3/3/21	Thu 4/10/25	Late			11,149.84 hrs	CR11/CR32	Wed 3/3/21	Thu 4/10/25	CR11/CR32		1.01	0.98	\$8,640.64	\$8,503.78	\$8,456.02	\$8,553.41	\$62.87	\$11,134.97	2,596.43 hrs	305 days
2841	Yes	3.5.18.3	78%	Testing	1008 days	Wed 3/3/21	Tue 3/4/25	On Schedule			7,987.84 hrs	CR11/CR88/CR32	Wed 3/3/21	Tue 3/4/25	CR11/CR88/CR32		1.01	1	\$6,067.84	\$6,059.84	\$6,011.84	\$6,046.24	\$63.64	\$7,972.20	1,941.6 hrs	332 days
2852	Yes	3.5.18.3.2	36%	Release 2 UAT	230 days	Thu 4/4/24	Tue 3/4/25	On Schedule			2,872 hrs		Thu 4/4/24	Tue 3/4/25			1.05	0.99	\$1,080.00	\$1,072.00	\$1,024.00	\$1,024.00	\$130.74	\$2,789.26	1,848 hrs	332 days
2858	Yes	3.5.18.3.2.2	85%	End-to-End User Acceptance Testing - Release 2c	85 days	Thu 5/2/24	Fri 8/30/24	On Schedule			840 hrs	CR11/CR88/CR32/CR47	Thu 5/2/24	Fri 8/30/24	CR11/CR88/CR32/CR47		1	0.99	\$720.00	\$712.00	\$712.00	\$712.00	\$0.00	\$840.00	128 hrs	198 days
2861	No	3.5.18.3.2.2.3	60%	Conduct Release 2c End to End User Acceptance Testing (UAT)	40 days	Mon 7/8/24	Fri 8/30/24	On Schedule	2860FS-15 days,2857	#####	320 hrs	CR47	Mon 7/8/24	Fri 8/30/24	CR47	Tester	1	0.96	\$200.00	\$192.00	\$192.00	\$192.00	\$0.00	\$320.00	128 hrs	128 days
2862	No	3.5.18.3.2.2.4	0%	Release 2c UAT COMPLETE - Product Owners Approval	0 days	Fri 8/30/24	Fri 8/30/24	Future Task	2861	30,172,995	0 hrs	CR11/CR88/CR32/CR47	Fri 8/30/24	Fri 8/30/24	CR11/CR88/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	198 days
2863	Yes	3.5.18.3.2.3	9%	End-to-End User Acceptance Testing - Release 2d	90 days	Mon 7/29/24	Thu 12/5/24	On Schedule			880 hrs	CR11/CR88/CR32/CR47	Mon 7/29/24	Thu 12/5/24	CR11/CR88/CR32/CR47		1	1	\$80.00	\$80.00	\$80.00	\$80.00	\$0.00	\$880.00	800 hrs	190 days
2864	No	3.5.18.3.2.3.1	0%	Update Release 2d Test Plan	10 days	Tue 9/3/24	Mon 9/16/24	Future Task	2861	2866	40 hrs	CR47	Tue 9/3/24	Mon 9/16/24	CR47	Tester	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	40 hrs	128 days
2865	No	3.5.18.3.2.3.2	20%	Update Release 2d Test Cases - Final	50 days	Mon 7/29/24	Mon 10/7/24	On Schedule	2860	2866FS-15 days,2870	400 hrs	CR47	Mon 7/29/24	Mon 10/7/24	CR47	Tester	1	1	\$80.00	\$80.00	\$80.00	\$80.00	\$0.00	\$400.00	320 hrs	128 days
2866	No	3.5.18.3.2.3.3	0%	Conduct Release 2d End to End User Acceptance Testing (UAT)	55 days	Tue 9/17/24	Thu 12/5/24	Future Task	2864,2865FS-15 days,2850	#####	440 hrs	CR47	Tue 9/17/24	Thu 12/5/24	CR47	Tester	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	440 hrs	128 days
2867	No	3.5.18.3.2.3.4	0%	Release 2d UAT COMPLETE - Product Owners Approval	0 days	Thu 12/5/24	Thu 12/5/24	Future Task	2866	30,173,001	0 hrs	CR11/CR88/CR32/CR47	Thu 12/5/24	Thu 12/5/24	CR11/CR88/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	190 days
2868	Yes	3.5.18.3.2.4	0%	End-to-End User Acceptance Testing - Release 2e	100 days	Tue 10/9/24	Tue 3/4/25	Future Task			920 hrs	CR11/CR88/CR32/CR47	Tue 10/9/24	Tue 3/4/25	CR11/CR88/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00	920 hrs	168 days
2873	Yes	3.5.18.3.3	95%	NMVTIS Structured Testing	245 days	Thu 9/14/23	Tue 9/3/24	On Schedule			1,960 hrs	CR11/CR88/CR19/CR32/CR47	Thu 9/14/23	Tue 9/3/24	CR11/CR88/CR19/CR32/CR47		1	1	\$1,832.00	\$1,832.00	\$1,832.00	\$1,866.40	\$0.00	\$1,960.00	93.6 hrs	456 days
2876	No	3.5.18.3.3.3	82%	ORION NMVTIS Structured Testing	65 days	Mon 6/3/24	Tue 9/3/24	On Schedule	2875	29,842,886	520 hrs	CR11/CR88/CR19/CR32/CR47	Mon 6/3/24	Tue 9/3/24	CR11/CR88/CR19/CR32/CR47	ISM	1	1	\$392.00	\$392.00	\$392.00	\$426.40	\$0.00	\$520.00	93.6 hrs	456 days
2886	No	3.5.18.3.6	0%	Release 2 Testing Complete	0 days	Tue 9/3/24	Tue 9/3/24	Future Task	2,885,285,128,842,800,000,000,000,000	2984	0 hrs	CR11/CR88/CR32/CR47	Tue 9/3/24	Tue 9/3/24	CR11/CR88/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	456 days
2887	Yes	3.5.18.4	66%	Develop and Conduct Release 2 - ORION Pilot Training & Release 3 IFTA/IRP/Audit	550 days	Mon 1/23/23	Wed 3/26/25	Late			979.2 hrs	CR11/CR88/CR19/CR32	Mon 1/23/23	Wed 3/26/25	CR11/CR88/CR19/CR32		1	0.94	\$670.40	\$627.14	\$627.38	\$640.77	(\$0.36)	\$979.58	338.43 hrs	303 days
2888	Yes	3.5.18.4.1	72%	Pilot Release - Develop online training	508 days	Mon 1/23/23	Mon 1/27/25	Late			389.6 hrs	CR11/CR88/CR32	Mon 1/23/23	Mon 1/27/25	CR11/CR88/CR32		1	0.95	\$303.20	\$287.94	\$288.18	\$288.18	(\$0.33)	\$389.93	101.42 hrs	162 days
2891	No	3.5.18.4.1.3	97%	Pilot Release 2c - Pilot Release - Develop online training	76 days	Mon 4/1/24	Wed 7/17/24	Late	2890	2897FS-22 days,2892FS-3 days	60.8 hrs	CR45/CR48	Mon 4/1/24	Wed 7/17/24	CR45/CR48	Trainers[10 %]	1	0.97	\$60.80	\$58.98	\$58.98	\$58.98	\$0.00	\$60.80	1.82 hrs	3.5 days
2892	No	3.5.18.4.1.4	5%	Pilot Release 2d - Pilot Release - Develop online training	70 days	Mon 7/15/24	Mon 10/21/24	Late	2891FS-3 days	2898FS-9 days,2893FS-6 days	51.2 hrs	CR47/CR48	Mon 7/15/24	Mon 10/21/24	CR47/CR48	Trainers[10 %]	0.91	0.16	\$16.00	\$2.56	\$2.80	\$2.80	(\$4.80)	\$56.00	48.4 hrs	162 days
2893	No	3.5.18.4.1.5	0%	Pilot Release 2e - Pilot Release - Develop online training	70 days	Mon 10/14/24	Mon 1/27/25	Future Task	2892FS-6 days	2899FS-10 days	51.2 hrs	CR47/CR48	Mon 10/14/24	Mon 1/27/25	CR47/CR48	Trainers[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.20	51.2 hrs	162 days
2894	Yes	3.5.18.4.2	72%	Pilot Release - Review and approve online training	371 days	Fri 9/1/23	Mon 2/24/25	On Schedule			165.6 hrs	CR11/CR88/CR32	Fri 9/1/23	Mon 2/24/25	CR11/CR88/CR32		1	1	\$116.80	\$116.80	\$116.80	\$117.18	\$0.00	\$165.60	48.42 hrs	162 days
2897	No	3.5.18.4.2.3	94%	Pilot Release 2c - Pilot Release - Review and approve online training	42 days	Mon 6/17/24	Wed 8/14/24	On Schedule	2891FS-22 days	2903FS-22 days	33.6 hrs	CR45/CR48	Mon 6/17/24	Wed 8/14/24	CR45/CR48	Trainers[10 %]	1	1	\$31.20	\$31.20	\$31.20	\$31.58	\$0.00	\$33.60	2.02 hrs	25.76 days
2898	No	3.5.18.4.2.4	0%	Pilot Release 2d - Pilot Release - Review and approve online training	28 days	Wed 10/9/24	Mon 11/18/24	Future Task	2892FS-9 days	2904FS-8 days	22.4 hrs	CR47/CR48	Wed 10/9/24	Mon 11/18/24	CR47/CR48	Trainers[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.40	22.4 hrs	187 days
2899	No	3.5.18.4.2.5	0%	Pilot Release 2e - Pilot Release - Review and approve online training	30 days	Mon 1/13/25	Mon 2/24/25	Future Task	2893FS-10 days	2905FS-11 days	24 hrs	CR47/CR48	Mon 1/13/25	Mon 2/24/25	CR47/CR48	Trainers[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.00	24 hrs	162 days
2900	Yes	3.5.18.4.3	82%	Pilot Release - Test and configure online training for iLearn	333 days	Wed 11/1/23	Fri 2/28/25	On Schedule			152.8 hrs	CR11/CR88/CR32	Wed 11/1/23	Fri 2/28/25	CR11/CR88/CR32		1	1	\$120.00	\$120.00	\$120.00	\$125.41	\$0.00	\$152.80	27.39 hrs	162 days
2903	No	3.5.18.4.3.3	92%	Pilot Release 2c - Pilot Release - Test and configure online training for iLearn	28 days	Tue 7/16/24	Thu 8/22/24	On Schedule	2897FS-22 days	2909FS-13 days	22.4 hrs	CR47/CR48	Tue 7/16/24	Thu 8/22/24	CR47/CR48	Trainers[10 %]	1	1	\$15.20	\$15.20	\$15.20	\$20.61	\$0.00	\$22.40	1.79 hrs	13.5 days
2904	No	3.5.18.4.3.4	0%	Pilot Release 2d - Pilot Release - Test and configure online training for iLearn	17 days	Wed 11/6/24	Tue 12/3/24	Future Task	2898FS-8 days	2910FS-12 days	13.6 hrs	CR47/CR48	Wed 11/6/24	Tue 12/3/24	CR47/CR48	Trainers[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.60	13.6 hrs	187 days
2905	No	3.5.18.4.3.5	0%	Pilot Release 2e - Pilot Release - Test and configure online training for iLearn	15 days	Mon 2/10/25	Fri 2/28/25	Future Task	2899FS-11 days	2911FS-10 days	12 hrs	CR47/CR48	Mon 2/10/25	Fri 2/28/25	CR47/CR48	Trainers[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	12 hrs	162 days
2906	Yes	3.5.18.4.4	67%	Pilot Release - Launch online training	267 days	Mon 2/12/24	Mon 3/3/25	On Schedule			41.6 hrs	CR11/CR88/CR32	Mon 2/12/24	Mon 3/3/25	CR11/CR88/CR32		1	1	\$11.20	\$11.20	\$11.20	\$18.80	\$0.00	\$41.60	22.8 hrs	162 days
2909	No	3.5.18.4.4.3	75%	Pilot Release 2c - Launch Online Training	18 days	Wed 8/6/24	Thu 8/29/24	On Schedule	2903FS-13 days	3021	14.4 hrs	CR45/CR48	Tue 8/6/24	Thu 8/29/24	CR45/CR48	Trainers[10 %]	1	1	\$3.20	\$3.20	\$3.20	\$10.80	\$0.00	\$14.40	3.6 hrs	252 days
2910	No	3.5.18.4.4.4	0%	Pilot Release 2d - Launch Online Training	13 days	Thu 11/14/24	Wed 12/4/24	Future Task	2904FS-12 days	3021	10.4 hrs	CR47/CR48	Thu 11/14/24	Wed 12/4/24	CR47/CR48	Trainers[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.40	10.4 hrs	187 days

ID	Summary	WBS	% Complete	Task Name	Duration	Start	Finish	Status	Predecessors	Successors	Work	Change Request	Baseline4 Start	Baseline4 Finish	Change Request	Resource Names	CPI	SPI	BCWS	BCWP	ACWP	Actual Cost	VAC	EAC	Remaining Work	Total Slack	
2911	No	3.5.18.4.4.5	0%	Pilot Release 2e - Launch Online Training	11 days	Mon 2/17/25	Mon 3/3/25	Future Task	2905FS-10 days	3021FS-35 days	8.8 hrs	CR47/CR48	Mon 2/17/25	Mon 3/3/25	CR47/CR48	Trainer5[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.80	8.8 hrs	162 days
2912	Yes	3.5.18.4.4.5	40%	Complete Hands-on Training Pre-Deployment and Deployment Tasks for Release 2 - ORION Pilot Training & Release 3 IFTAIRP/Audit	287 days	Thu 1/11/24	Fri 2/28/25	Late			229.6 hrs	CR32	Thu 1/11/24	Fri 2/28/25	CR32		1	0.77	\$119.20	\$91.20	\$91.20	\$91.20	\$0.00	\$229.60	138.4 hrs	303 days	
2914	No	3.5.18.4.5.2	32%	Pilot Release - Provide hands-on training to pilot offices	253 days	Thu 2/29/24	Fri 2/28/25	Late	2913	2915FS+18 days	202.4 hrs	CR11/CR88/CR32/CR47	Thu 2/29/24	Fri 2/28/25	CR11/CR88/CR32/CR47	Trainer5[10 %]	1	0.7	\$92.00	\$64.00	\$64.00	\$64.00	\$0.00	\$202.40	138.4 hrs	303 days	
2915	No	3.5.18.4.6	0%	Provide final evaluation report for pilot training	0 days	Wed 3/26/25	Wed 3/26/25	Future Task	2914FS+18 days	3314	0 hrs	CR11/CR88/CR32/CR48	Wed 3/26/25	Wed 3/26/25	CR11/CR88/CR32/CR48	Trainer1[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	303 days	
2916	Yes	3.5.18.5	78%	Policies and Procedures and User Guides	670 days	Wed 7/8/22	Wed 3/5/25	Late			1,295.2 hrs	CR11/CR88/CR32	Wed 7/8/22	Wed 3/5/25	CR11/CR88/CR32		1	0.92	\$1,042.40	\$956.80	\$956.80	\$1,006.40	\$0.00	\$1,295.20	288.8 hrs	331 days	
2937	Yes	3.5.18.5.3	39%	Policies and Procedures and User Guides - Release 2c	116 days	Fri 3/22/24	Wed 9/4/24	Late			185.6 hrs		Fri 3/22/24	Wed 9/4/24			1	0.46	\$158.40	\$72.80	\$72.80	\$72.80	\$0.00	\$185.60	112.8 hrs	455 days	
2938	Yes	3.5.18.5.3.1	65%	Update Policies and Procedures and User Guides - Release 2c	70 days	Fri 3/22/24	Fri 6/28/24	Late			112 hrs	CR45	Fri 3/22/24	Fri 6/28/24	CR45		1	0.65	\$112.00	\$72.80	\$72.80	\$72.80	\$0.00	\$112.00	39.2 hrs	455 days	
2939	No	3.5.18.5.3.1.1	65%	Update Policies and Procedures and User Guides - Release 2c - T&R	70 days	Fri 3/22/24	Fri 6/28/24	Late	2929	29,422,949	56 hrs	CR45	Fri 3/22/24	Fri 6/28/24	CR45	Motorist Services[10 %]	1	0.65	\$56.00	\$36.40	\$36.40	\$36.40	\$0.00	\$56.00	19.6 hrs	455 days	
2940	No	3.5.18.5.3.1.2	65%	Update Policies and Procedures and User Guides - Release 2c - Globals	70 days	Fri 3/22/24	Fri 6/28/24	Late	2929	29,432,950	56 hrs	CR45	Fri 3/22/24	Fri 6/28/24	CR45	Motorist Services[10 %]	1	0.65	\$56.00	\$36.40	\$36.40	\$36.40	\$0.00	\$56.00	19.6 hrs	455 days	
2941	Yes	3.5.18.5.3.2	0%	Communications Review Policies and Procedures and User Guides - Release 2c	23 days	Mon 7/1/24	Thu 8/1/24	Late			36.8 hrs	CR45	Mon 7/1/24	Thu 8/1/24	CR45		0	0	\$36.80	\$0.00	\$0.00	\$0.00	\$0.00	\$36.80	36.8 hrs	455 days	
2942	No	3.5.18.5.3.2.1	0%	Communications Review Policies and Procedures and User Guides - Release 2c - T&R	23 days	Mon 7/1/24	Thu 8/1/24	Late	2939	2945	18.4 hrs	CR45	Mon 7/1/24	Thu 8/1/24	CR45	OCM Communications Consultant[10 %]	0	0	\$18.40	\$0.00	\$0.00	\$0.00	\$0.00	\$18.40	18.4 hrs	455 days	
2943	No	3.5.18.5.3.2.2	0%	Communications Review Policies and Procedures and User Guides - Release 2c - Globals	23 days	Mon 7/1/24	Thu 8/1/24	Late	2940	2946	18.4 hrs	CR45	Mon 7/1/24	Thu 8/1/24	CR45	Motorist Services[10 %]	0	0	\$18.40	\$0.00	\$0.00	\$0.00	\$0.00	\$18.40	18.4 hrs	455 days	
2944	Yes	3.5.18.5.3.3	0%	ESCLegal Review Policies and Procedures and User Guides - Release 2c	23 days	Fri 8/2/24	Wed 9/4/24	On Schedule			36.8 hrs	CR45	Fri 8/2/24	Wed 9/4/24	CR45		0	0	\$9.60	\$0.00	\$0.00	\$0.00	\$0.00	\$36.80	36.8 hrs	455 days	
2945	No	3.5.18.5.3.3.1	0%	ESCLegal Review Policies and Procedures and User Guides - Release 2c - T&R	23 days	Fri 8/2/24	Wed 9/4/24	Late	2942		18.4 hrs	CR45	Fri 8/2/24	Wed 9/4/24	CR45	Legal[10%]	0	0	\$4.80	\$0.00	\$0.00	\$0.00	\$0.00	\$18.40	18.4 hrs	455 days	
2946	No	3.5.18.5.3.3.2	0%	ESCLegal Review Policies and Procedures and User Guides - Release 2c - Globals	23 days	Fri 8/2/24	Wed 9/4/24	Late	2943		18.4 hrs	CR45	Fri 8/2/24	Wed 9/4/24	CR45	Legal[10%]	0	0	\$4.80	\$0.00	\$0.00	\$0.00	\$0.00	\$18.40	18.4 hrs	455 days	
2947	Yes	3.5.18.5.4	55%	Policies and Procedures and User Guides - Release 2d	110 days	Mon 7/1/24	Fri 12/6/24	On Schedule			176 hrs	CR47	Mon 7/1/24	Fri 12/6/24	CR47		1	1	\$46.40	\$46.40	\$46.40	\$96.00	\$0.00	\$176.00	80 hrs	318 days	
2951	Yes	3.5.18.5.4.2	0%	Communications Review Policies and Procedures and User Guides - Release 2d	25 days	Wed 9/25/24	Tue 10/29/24	Future Task			40 hrs	CR47	Wed 9/25/24	Tue 10/29/24	CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	40 hrs	318 days	
2954	Yes	3.5.18.5.4.3	0%	ESCLegal Review Policies and Procedures and User Guides - Release 2d	25 days	Wed 10/30/24	Fri 12/6/24	Future Task			40 hrs	CR47	Wed 10/30/24	Fri 12/6/24	CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	40 hrs	318 days	
2957	Yes	3.5.18.5.5	0%	Policies and Procedures and User Guides - Release 2e	60 days	Mon 12/9/24	Wed 3/5/25	Future Task			96 hrs	CR47	Mon 12/9/24	Wed 3/5/25	CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96.00	96 hrs	318 days	
2967	No	3.5.18.5.6	0%	Review and Acceptance of Policies and Procedures & User Guides Completed - Release 2	0 days	Wed 3/5/25	Wed 3/5/25	Future Task	29,652,966	3314	0 hrs	CR11/CR88/CR29	Wed 3/5/25	Wed 3/5/25	CR11/CR88/CR29		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	318 days	
2968	Yes	3.5.18.6	55%	Implementation	786 days	Mon 2/28/22	Thu 4/10/25	On Schedule			887.6 hrs	CR11/CR88/CR32	Mon 2/28/22	Thu 4/10/25	CR11/CR88/CR32		1	1	\$860.00	\$860.00	\$860.00	\$860.00	\$0.00	\$887.60	27.6 hrs	292 days	
2982	Yes	3.5.18.6.4	40%	Release 2 - ORION Pilot	271 days	Thu 3/14/24	Thu 4/10/25	On Schedule	2981	1587FS-5 days,3079FS+10 days	45.6 hrs	CR11/CR32	Thu 3/14/24	Thu 4/10/25	CR11/CR32		1	1	\$18.00	\$18.00	\$18.00	\$18.00	\$0.00	\$45.60	27.6 hrs	107 days	
2994	Yes	3.5.18.6.4.3	0%	Release 2c	22 days	Fri 8/30/24	Wed 10/2/24	Future Task	2981		9.2 hrs	CR44	Fri 8/30/24	Wed 10/2/24	CR44		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.20	9.2 hrs	198 days	
2995	No	3.5.18.6.4.3.1	0%	Decision Point - Ready to Pilot - Release 2c	0 days	Fri 8/30/24	Fri 8/30/24	Future Task	2862	2996	0 hrs	CR44	Fri 8/30/24	Fri 8/30/24	CR44		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	198 days	
2996	No	3.5.18.6.4.3.2	0%	Submit Request to Change Advisory Board (CAB) - Release 2c Pilot	1 day	Tue 9/3/24	Tue 9/3/24	Future Task	2995	2997	8 hrs	CR44	Tue 9/3/24	Tue 9/3/24	CR44	Program Mgr	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	8 hrs	198 days	
2997	No	3.5.18.6.4.3.3	0%	Advisory Board Approval - Release 2c	3 days	Wed 9/4/24	Fri 9/6/24	Future Task	2996	2998FS+3 days	1.2 hrs	CR44	Wed 9/4/24	Fri 9/6/24	CR44	ISA[5%]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20	1.2 hrs	198 days	
2998	No	3.5.18.8.4.1.1	0%	Release 2c Production Deployment Completed	0 days	Wed 9/11/24	Wed 9/11/24	Future Task	2997FS+3 days	3001FS+50 days,2999FS+15 days	0 hrs	CR44	Wed 9/11/24	Wed 9/11/24	CR44		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	198 days	
2999	No	3.5.18.6.4.3.5	0%	Begin Rollout of Release 2b Pilot to Group 3 (Tax Collectors)	0 days	Wed 10/2/24	Wed 10/2/24	Future Task	2998FS+15 days	3001	0 hrs	CR44/CR47	Wed 10/2/24	Wed 10/2/24	CR44/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	233 days	
3000	Yes	3.5.18.6.4.4	0%	Release 2d	4 days	Thu 12/5/24	Wed 12/11/24	Future Task	2981		9.2 hrs	CRTBD	Thu 12/5/24	Wed 12/11/24	CRTBD		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.20	9.2 hrs	190 days	
3005	Yes	3.5.18.6.4.5	0%	Release 2e	6 days	Tue 3/4/25	Wed 3/12/25	Future Task	2981		9.2 hrs	CRTBD	Tue 3/4/25	Wed 3/12/25	CRTBD		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.20	9.2 hrs	128 days	
3010	No	3.5.18.6.4.6	40%	Pilot the System	260 days	Mon 4/1/24	Thu 4/10/25	On Schedule	2987	3011	0 hrs	CR44/CRTBD	Mon 4/1/24	Thu 4/10/25	CR44/CRTBD		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	107 days	

ID	Summary	WBS	% Complete	Task Name	Duration	Start	Finish	Status	Predecessors	Successors	Work	Change Request	Baseline4 Start	Baseline4 Finish	Change Request	Resource Names	CPI	SPI	BCWS	BCWP	ACWP	Actual Cost	VAC	EAC	Remaining Work	Total Slack
3011	No	3.5.18.6.5	0%	<i>Pilot Implementation Complete - Release 2</i>	0 days	Thu 4/10/25	Thu 4/10/25	Future Task	3010	3312	0 hrs	CR11/CR88/CR32	Thu 4/10/25	Thu 4/10/25	CR11/CR88/CR32		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	292 days
3012	Yes	3.5.19	33%	Release 4 - ORION Statewide	1429 days	Fri 5/1/20	Mon 1/5/26	On Schedule			3,277.8 hrs	CR11/CR32/CR47	Fri 5/1/20	Mon 1/5/26	CR11/CR32/CR47		1	1	\$1,851.40	\$1,851.40	\$1,851.40	\$1,851.40	\$0.00	\$3,277.80	1,426.4 hrs	120 days
3121	Yes	3.5.21	0%	Release 5 - Portal/Fleet	302 days	Mon 8/12/24	Tue 10/21/25	Future Task			3,616.12 hrs	CR19/CR32/CR47	Fri 2/21/25	Thu 10/23/25	CR19/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$365.60)	\$3,616.12	3,616.12 hrs	158 days
3122	Yes	3.5.21.1	0%	Policies and Procedures and User Guides	135 days	Fri 2/21/25	Tue 9/2/25	Future Task			108 hrs	CR19/CR32/CR38/CR47	Fri 2/21/25	Tue 9/2/25	CR19/CR32/CR38/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	108 hrs	192 days
3127	Yes	3.5.21.2	0%	Testing	131 days	Fri 2/21/25	Tue 8/26/25	Future Task			2,807.32 hrs	CR19/CR32/CR47	Fri 2/21/25	Tue 8/26/25	CR19/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807.32	2,807.32 hrs	157 days
3131	Yes	3.5.21.3	0%	Training	275 days	Mon 8/12/24	Fri 9/12/25	Future Task			661.6 hrs	CR19/CR32/CR47	Fri 2/21/25	Fri 9/19/25	CR19/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$365.60)	\$661.60	661.6 hrs	158 days
3132	Yes	3.5.21.3.1	0%	Develop and Conduct Release 5 Portal/Fleet & Release 6 - GHQ Remaining Functionality	275 days	Mon 8/12/24	Fri 9/12/25	Future Task			433.6 hrs	CR19/CR32/CR47	Fri 2/21/25	Fri 9/19/25	CR19/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$305.60)	\$433.60	433.6 hrs	158 days
3133	No	3.5.21.3.1.1	0%	MyDMV Portal Release - Develop online training/customer videos	198 days	Mon 8/12/24	Fri 5/23/25	Future Task	2743FS-18 days	3134FS-122 days,3139FS-19 days,3135FS-89 days	158.4 hrs	CR19/32/CR47/CR48	Fri 2/21/25	Fri 6/27/25	CR19/32/CR47/CR48	Trainer1[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$86.40)	\$158.40	158.4 hrs	158 days
3134	No	3.5.21.3.1.2	0%	MyDMV Portal Release - Review and configure online training/videos	144 days	Mon 12/2/24	Wed 6/25/25	Future Task	3133FS-122 days		115.2 hrs	CR19/32/CR47/CR48	Mon 6/16/25	Mon 7/14/25	CR19/32/CR47/CR48	Trainer2[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$99.20)	\$115.20	115.2 hrs	252 days
3135	No	3.5.21.3.1.3	0%	MyDMV Portal Release - Test and configure online training/videos	161 days	Tue 1/21/25	Fri 9/5/25	Future Task	3133FS-89 days	3136FS-39 days	128.8 hrs	CR19/32/CR47/CR48	Tue 7/15/25	Mon 8/11/25	CR19/32/CR47/CR48	Trainer3[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$112.80)	\$128.80	128.8 hrs	197 days
3136	No	3.5.21.3.1.4	0%	MyDMV Portal Release - Launch ORION-Portal online training	10 days	Mon 7/14/25	Fri 7/25/25	Future Task	3135FS-39 days	3137FS+5 days	8 hrs	CR19/32/CR47/CR48	Fri 8/8/25	Fri 9/19/25	CR19/32/CR47/CR48	Trainer1[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$16.00	\$8.00	8 hrs	197 days
3137	No	3.5.21.3.1.5	0%	MyDMV Portal Release - Launch How-To Customer Videos	29 days	Mon 8/4/25	Fri 9/12/25	Future Task	3136FS+5 days		23.2 hrs	CR19/32/CR47	Fri 8/8/25	Fri 9/19/25	CR19/32/CR47	Trainer1[10 %]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	\$23.20	23.2 hrs	197 days
3138	Yes	3.5.21.3.2	0%	Conduct Hands-on Training for Release 5 - Portal/Fleet & Release 6 - GHQ Remaining Functionality	95 days	Tue 4/29/25	Thu 9/11/25	Future Task			228 hrs	CR19/CR32/CR47	Mon 6/9/25	Tue 9/16/25	CR19/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	(\$60.00)	\$228.00	228 hrs	158 days
3142	Yes	3.5.21.4	0%	Implementation	39 days	Tue 8/26/25	Tue 10/21/25	Future Task			39.2 hrs	CR19/CR32/CR47	Fri 8/29/25	Thu 10/23/25	CR19/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.20	39.2 hrs	157 days
3143	No	3.5.21.4.1	0%	<i>Go/No-Go Decision - Release 5</i>	0 days	Tue 8/26/25	Tue 8/26/25	Future Task	3128,3129,3130,3141FS-12 days	3144FS+1 day	0 hrs	CR19/CR32/CR47	Fri 8/29/25	Fri 8/29/25	CR19/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	157 days
3144	No	3.5.21.4.2	0%	Submit Request to Change Advisory Board (CAB) - Release 5	1 day	Thu 8/28/25	Thu 8/28/25	Future Task	3143FS+1 day	3145	8 hrs	CR32/CR47	Tue 9/2/25	Tue 9/2/25	CR32/CR47	Program Mgr	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	8 hrs	157 days
3145	No	3.5.21.4.3	0%	Advisory Board Approval - Release 5	7 days	Fri 8/29/25	Tue 9/9/25	Future Task	3144	3146	5.6 hrs	CR32/CR47	Wed 9/3/25	Thu 9/11/25	CR32/CR47	ISA[10%]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.60	5.6 hrs	157 days
3146	No	3.5.21.4.4	0%	Production Deployment - Release 5	2 days	Wed 9/10/25	Thu 9/11/25	Future Task	3145	3147FS-2 days	1.6 hrs	CR19/32/CR47	Fri 9/12/25	Mon 9/15/25	CR19/32/CR47	ISA[10%]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.60	1.6 hrs	157 days
3147	No	3.5.21.4.5	0%	Stabilize System - Release 5	30 days	Wed 9/10/25	Tue 10/21/25	Future Task	3146FS-2 days,3141FF	3148	24 hrs	CR19/32/CR47	Fri 9/12/25	Thu 10/23/25	CR19/32/CR47	ISA[10%]	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.00	24 hrs	157 days
3148	No	3.5.21.4.6	0%	<i>Release 5 Complete</i>	0 days	Tue 10/21/25	Tue 10/21/25	Future Task	3147	3312	0 hrs	CR19/CR32/CR47	Thu 10/23/25	Thu 10/23/25	CR19/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	157 days
3149	Yes	3.5.22	0%	Release 6 - Batch, Back Office, Remaining functionality	313 days	Thu 3/13/25	Wed 6/3/26	Future Task			2,427.6 hrs	CR32/CR47	Thu 3/13/25	Wed 6/3/26	CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,427.60	2,427.6 hrs	0 days
3312	No	3.6	0%	<i>Execution and Monitoring &amp; Control Phase Complete</i>	0 days	Wed 6/3/26	Wed 6/3/26	Future Task	3,280,301,132,793,170,000,000,000,000	33,193,314	0 hrs	CR11/CR32/CR47	Wed 6/3/26	Wed 6/3/26	CR11/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	0 days
3313	Yes	4	0%	Project Closeout	13 days	Thu 6/4/26	Mon 6/22/26	Future Task			105 hrs	CR11/CR32/CR47	Thu 6/4/26	Mon 6/22/26	CR11/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	105 hrs	0 days
3319	No	5	0%	Project Complete	0 days	Mon 6/22/26	Mon 6/22/26	Future Task	33,183,312		0 hrs	CR11/CR32/CR47	Mon 6/22/26	Mon 6/22/26	CR11/CR32/CR47		0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 hrs	0 days