

# Monthly Financial Report

May 2024



This report is prepared pursuant to Section 24.105(4), Florida Statutes.

**Florida Lottery**  
**Monthly Financial Report**  
**May 2024**  
(In Thousands)

**Revenues, Prize Disbursements, and Expenses:**

GAMES	TICKET SALES		PRIZE DISBURSEMENTS <sup>(1)</sup>		PRIZE EXPENSE <sup>(1)</sup>	
	May	YTD	May	YTD	May	YTD
Pick 2™						
Plus Fireball®	\$ 1,736	\$ 19,241	\$ 833	\$ 9,483	\$ 893	\$ 9,780
Pick 3™						
Plus Fireball®	37,541	407,510	15,674	182,935	16,044	186,026
Pick 4™						
Plus Fireball®	25,673	277,792	13,979	137,005	14,749	140,020
Pick 5™						
Plus Fireball®	7,090	73,018	3,451	35,439	3,478	36,195
FANTASY 5®						
with EZmatch™	19,479	215,933	10,078	109,278	10,035	111,337
FLORIDA LOTTO®						
with Double Play™						
and EZmatch™	19,700	252,952	10,860	131,700	10,804	134,855
MEGA MILLIONS®						
with Megaplier®	32,164	430,444	10,225	987,470	16,082	215,222
POWERBALL®						
with Power Play®						
and Double Play®	31,488	721,281	16,562	360,735	15,872	363,031
CASH 4 LIFE™	5,846	60,341	8,370	29,444	3,216	33,188
CASH POP™	11,643	120,615	7,139	77,794	7,155	78,581
JACKPOT TRIPLE PLAY™						
with Combo	3,523	45,444	1,287	22,608	1,945	23,799
<b>Draw Total</b>	<b>195,883</b>	<b>2,624,571</b>	<b>98,458</b>	<b>2,083,891</b>	<b>100,273</b>	<b>1,332,034</b>
<b>Scratch-Off Total</b>	<b>561,668</b>	<b>6,111,982</b>	<b>403,448</b>	<b>4,452,918</b>	<b>420,736</b>	<b>4,575,049</b>
<b>Combined Total</b>	<b>\$ 757,551</b>	<b>\$ 8,736,553</b>	<b>\$ 501,906</b>	<b>\$ 6,536,809</b>	<b>\$ 521,009</b>	<b>\$ 5,907,083</b>

<sup>(1)</sup> Prize expense represents the amount set aside to pay prize winners as sales occur. Prize disbursements are actual cash and merchandise payments made to winners during the period which relieve a liability that could be from a prior month or fiscal year. It also includes weekly payments made to the Multi-State Lottery Association for POWERBALL and MEGA MILLIONS' top prizes.

OTHER REVENUES			OTHER EXPENSES		
	May	YTD		May	YTD
Interest and non-operating income	\$ 1,906	\$ 17,099	Retailer commissions and incentives	\$ 46,018	\$ 530,151
Service charges and miscellaneous	590	6,753	Scratch-Off contract fees	4,711	47,730
Retailer application and renewal	15	129	Draw game contract fees	5,594	65,006
Bad debt	(73)	(710)	Advertising	4,741	32,603
<b>Total Other Revenues</b>	<b>\$ 2,438</b>	<b>\$ 23,271</b>	Miscellaneous <sup>(2)</sup>	3,867	44,527
			<b>Total Other Expenses</b>	<b>\$ 64,931</b>	<b>\$ 720,017</b>

<sup>(2)</sup> Miscellaneous includes personal services, materials and supplies, other contractual services, and depreciation.

**Transfer to the Educational Enhancement Trust Fund (EETF):**

The amount of transfer to the EETF based on May 2024 operations was \$175 million. Fiscal year-to-date transfers total \$2.2 billion. Life-to-date transfers total \$46.6 billion.