

Monthly Financial Report

April 2024



This report is prepared pursuant to Section 24.105(4), Florida Statutes.

Florida Lottery
Monthly Financial Report
April 2024
(In Thousands)

Revenues, Prize Disbursements, and Expenses:

GAMES	TICKET SALES		PRIZE DISBURSEMENTS ⁽¹⁾		PRIZE EXPENSE ⁽¹⁾	
	April	YTD	April	YTD	April	YTD
Pick 2™						
Plus Fireball®	\$ 1,729	\$ 17,505	\$ 881	\$ 8,650	\$ 906	\$ 8,887
Pick 3™						
Plus Fireball®	37,441	369,969	16,637	167,261	17,195	169,982
Pick 4™						
Plus Fireball®	25,330	252,119	12,016	123,026	11,283	125,271
Pick 5™						
Plus Fireball®	6,861	65,928	2,891	31,988	2,833	32,717
FANTASY 5®						
with EZmatch™	19,304	196,454	10,056	99,200	9,952	101,302
FLORIDA LOTTO®						
with Double Play™						
and EZmatch™	20,441	233,252	13,961	120,840	11,048	124,051
MEGA MILLIONS®						
with Megaplier®	27,190	398,280	23,965	977,245	13,595	199,140
POWERBALL®						
with Power Play®						
and Double Play®	72,241	689,793	49,625	344,173	36,358	347,159
CASH 4 LIFE™	5,880	54,495	1,289	21,074	3,234	29,972
CASH POP™	11,401	108,972	7,630	70,655	7,550	71,426
JACKPOT TRIPLE PLAY™						
with Combo	4,486	41,921	2,844	21,321	2,399	21,854
Draw Total	232,304	2,428,688	141,795	1,985,433	116,353	1,231,761
Scratch-Off Total	575,742	5,550,314	429,616	4,049,470	431,634	4,154,313
Combined Total	\$ 808,046	\$ 7,979,002	\$ 571,411	\$ 6,034,903	\$ 547,987	\$ 5,386,074

⁽¹⁾ Prize expense represents the amount set aside to pay prize winners as sales occur. Prize disbursements are actual cash and merchandise payments made to winners during the period which relieve a liability that could be from a prior month or fiscal year. It also includes weekly payments made to the Multi-State Lottery Association for POWERBALL and MEGA MILLIONS' top prizes.

OTHER REVENUES			OTHER EXPENSES		
	April	YTD		April	YTD
Interest and non-operating income	\$ 1,580	\$ 15,193	Retailer commissions and incentives	\$ 49,061	\$ 484,133
Service charges and miscellaneous	681	6,163	Scratch-Off contract fees	4,358	43,019
Retailer application and renewal	11	114	Draw game contract fees	5,967	59,412
Bad debt	(73)	(637)	Advertising	5,126	27,862
Total Other Revenues	\$ 2,199	\$ 20,833	Miscellaneous ⁽²⁾	4,248	40,660
			Total Other Expenses	\$ 68,760	\$ 655,086

⁽²⁾ Miscellaneous includes personal services, materials and supplies, other contractual services, and depreciation.

Transfer to the Educational Enhancement Trust Fund (EETF):

The amount of transfer to the EETF based on April 2024 operations was \$200 million. Fiscal year-to-date transfers total \$2 billion. Life-to-date transfers total \$46.4 billion.