

FDOT FY24-28 ADOPTED WORK PROGRAM as of 7/1/2023
Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-budgeted Items

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	CHARLOTTE	1-75 @ JONES LOOP TRUCK PARKING	452154-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,745,000					1,745,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					15,039,729	15,039,729
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					2,731,612	2,731,612
		CAPE HAZE PIONEER TRAIL FROM GILLOT BLVD TO MYAKKA STATE FOREST	443602-3	BIKE PATH/TRAIL	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	189,019					189,019
		CAPE HAZE PIONEER TRAIL FROM US 41 TO GILLOT BLVD	443602-2	BIKE PATH/TRAIL	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	468,000					468,000
		CHARLOTTE COUNTY ASSET MAINTENANCE	432899-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,236,231	2,236,231	2,236,231	2,236,231	980,668	9,925,592
		CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE	438261-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,711					20,711
		CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE SMALL URBAN	410145-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,131,543	1,123,603	1,235,963	1,227,473	1,979,075	6,697,657
										Local	282,886	280,901	306,888	306,888	494,769	1,674,415
		CHARLOTTE COUNTY FTA SECTION 5307 OPERATING SMALL URBAN	441979-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,131,543	750,452	767,437	762,164	1,979,075	5,390,671
										Local	1,131,543	750,452	767,437	762,164	1,979,075	5,390,671
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	401,619	411,700	424,051	436,772	449,876	2,124,018
										Local	401,619	411,700	424,051	436,772	449,876	2,124,018
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	82,000	50,000	82,800	82,800	82,000	379,600
										Local	82,000	50,000	82,800	82,800	82,000	379,600
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS	441980-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	419,616	461,578	507,736	468,860	637,960	2,495,750
										Local	104,904	115,395	126,934	117,215	159,490	623,938
		CHARLOTTE COUNTY TSMCA	412665-1	TRAFFIC CONTROL DEVICES/SYSTEM	80	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	661,389					2,271,124
		CHARLOTTE COUNTY-KINGS HWY & HARBOR VIEW RD INTERSECTION IMPROVEMENTS	452857-1	TRAFFIC SIGNAL UPDATE	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,500,000	335,651				2,500,000
		CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP	493916-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	633,380					633,380
		CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP	493916-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	14,396	685,812	611,008			1,311,216
		CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP	493916-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					611,008	611,008
		CHARLOTTE TMC OPS FUND COUNTY WIDE	437105-1	OTHER ITS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	90,000	90,000	90,000			270,000
		CITY OF PUNTA GORDA TSMCA	413625-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	97,381	101,035	104,919	109,066	113,455	525,856
		COOPER STREET FROM AIRPORT RD TO E MARION AVE	45221-1	BIKE PATH/TRAIL	58	PE OTHR AGENCY	55100100	088949	HIGHWAY MAINTENANCE CONTR	Federal			307,000			307,000
										Federal					2,810,000	2,810,000
										Federal					100,000	100,000
		CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I	435105-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	650,000					650,000
		CR-775 OVER OYSTER CREEK - BRIDGE NO 010063	452967-1	EMERGENCY OPERATIONS	38	PE OTHR AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	28,704					28,704
										Federal	287,031					287,031
										Federal	34,444					34,444
		ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I I-75(SR93)	452200-4	ELECTRIC VEHICLE CHARGING	94	OPERATIONS GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,700,000					1,700,000
										Federal	900,000					900,000
										Federal	1,700,000					1,700,000
										Federal	900,000					900,000
		GILLOT BLVD REPAIRS NORTH OF BLITMAN ST	453062-1	EMERGENCY OPERATIONS	38	PE OTHR AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	67,091					67,091
										Federal	670,910					670,910
										Federal	80,510					80,510
		HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST	434965-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			11,828,812			11,828,812
										Local			9,064,771			9,064,771
										Local			10,800,000			10,800,000
										Federal			109,000			109,000
										Federal			1,194,196			1,194,196
										Local			895,163			895,163
		HARBORVIEW ROAD FROM MELBOURNE ST TO I-75	434965-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
			434965-5	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	8,674,000					8,674,000
										Local	3,380,000					3,380,000
										Local	100,000					100,000
		HURRICANE IAN DISASTER RECOVERY - CHARLOTTE COUNTY	451804-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	100,000					100,000
										Federal	1,324,557					1,324,557
										State 100%	10,000					10,000
		HURRICANE IAN INTERSTATE (01) SIGN REPAIR/REPLACEMENT	442322-5	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
		HURRICANE IAN ON STATE (01) SIGN REPAIR/REPLACEMENT	442322-2	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
		HURRICANE IAN PERMANENT SIGNAL REPAIR	451923-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	22,215					22,215
		HURRICANE IAN PERMANENT LIGHTING REPAIR	452523-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
										Federal	100,000					100,000
										State 100%	25,000					25,000
										Federal	10,000					10,000
										State 100%	10,000					10,000
		I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE	442098-1	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
		I-75 (SR 93) AT N JONES LOOP ROAD INTERCHANGE	413042-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,028,000					1,028,000
										State 100%	123,360					123,360
		ITS DEVICES ELECTRIC	427781-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088949	HIGHWAY MAINTENANCE CONTR	State 100%	27,000					27,000
		PUNTA GORDA AIRPORT EXPAND AIR CARRIER RAMP	451215-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			207,500			207,500
										Federal			3,735,000			3,735,000
										Local			207,500			207,500
		PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH	451203-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			65,000			65,000
										Federal			1,170,000			1,170,000
										Local			65,000			65,000
		PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER	451216-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,000,000					2,000,000
										Local	2,000,000					2,000,000
		PUNTA GORDA AIRPORT REALIGN TAXIWAY F	451214-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			107,500			107,500
										Federal			1,935,000			1,935,000
										Local			107,500			107,500
		PUNTA GORDA AIRPORT REHABILITATE TAXIWAY A & C	451993-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	490,000					490,000
										Federal	8,820,000					8,820,000
										Local	490,000					490,000
		PUNTA GORDA AIRPORT ROADWAY NETWORK IMPROVEMENTS	449864-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,000,000					1,000,000
										Local	1,000,000					1,000,000
		PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION	451489-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			37,500			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total		
01	CHARLOTTE	SR 35 (US 17) FROM PINEGROVE CIRCLE TO N OF WASHINGTON LOOP RD	451104-1	RESURFACING	32	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%			377,132			377,132		
		SR 35 (US 17) FROM SR 45 (US 41) TO BERMONT ROAD (CR 74)	441552-1	RESURFACING	62	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	23,540						23,540	
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	145,692						145,692	
									RESURFACING	State 100%	12,706,198						12,706,198	
		SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE	452236-1	PEDESTRIAN SAFETY IMPROVEMENT	32	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,280,179						1,280,179	
					52	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	95,000							95,000
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal		246,511						246,511
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		10,900						10,900
		SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE	451102-1	RESURFACING	52	CONST CONTRACT	5515020	088716	CONSTRUCT INSPECT CONSULT	Federal		93,740						93,740
					62	CONST SUP CONSULTANT	5515020	088718	PRELIMINARY ENGR CONSULT	State 100%		906,361						906,361
										RESURFACING	State 100%	16,350						16,350
		SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD	446830-1	SIDEWALK	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,000						1,500,000
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal							3,262,943	3,262,943
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal								28,975
		SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR	440442-1	SIDEWALK	C2	ENVIRO CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		75,000						75,000
		SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST	451101-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,144,890						1,144,890	
					52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%				2,821,390				2,821,390
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%				27,250				27,250
		SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD	448931-1	RESURFACING	52	CONST CONTRACT	5515020	088716	CONSTRUCT INSPECT CONSULT	Federal			6,829,526					6,829,526
					62	CONST SUP CONSULTANT	5515020	088718	PRELIMINARY ENGR CONSULT	State 100%			682,952					682,952
		SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	438262-1	SIDEWALK	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal					5,060,328		5,060,328	
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						11,230		11,230
										CONSTRUCT INSPECT CONSULT	Federal					465,332		465,332
		SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD	446340-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,460,000						1,460,000
		SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE	444907-1	LANDSCAPING	58	CONST OTHER AGENCY	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%				852,000				852,000
		SR 776 AT CHARLOTTE SPORTS PARK	446393-1	ADD RIGHT TURN LANE(S)	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		100,000						100,000
		SR 776 AT OCEANSPRAY BLVD	451360-1	MEDIAN MODIFICATION	52	CONST CONTRACT	5515020	088796	NOT STATE BUDGET	Local		50,000						50,000
					62	CONST SUP CONSULTANT	5510010	088849	HIWAY SAFETY CONSTR/GRANTS	Federal						454,014		454,014
										PRELIMINARY ENGR CONSULT	Federal					11,230		11,230
										CONSTRUCT INSPECT CONSULT	Federal					42,893		42,893
		SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE	449652-1	SAFETY PROJECT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		474,000						474,000
					52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						1,648,458		1,648,458
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						78,610		78,610
		SR 776 FROM MYAKKA RIVER TO WILLOWBEND DR	445475-1	RESURFACING	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal							197,741	197,741
		SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER	441517-1	RESURFACING	52	CONST CONTRACT	5515020	088716	CONSTRUCT INSPECT CONSULT	State 100%		10,270						10,270
										INTRASTATE HIGHWAY CONSTR	State 100%	102,225						102,225
										RESURFACING	Federal	4,706						4,706
										RESURFACING	State 100%	2,580						2,580
		STRUCTURAL STEEL BRIDGE PAINTING AT VARIOUS LOCATIONS	447852-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5515020	088799	RESURFACING	Federal		87,639						87,639
		TAMIAMI TRAIL (SR 45/US 41) FROM WILLIAM ST TO PEACE RIVER BRIDGE	441524-1	RESURFACING	43	ROW PURCHASE	5510010	088777	BRIDGE CONSTRUCTION	State 100%		871,227						871,227
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY LAND ACQ	State 100%		63,003						63,003
					52	CONST CONTRACT	5515020	088716	RIGHT-OF-WAY SUPPORT	State 100%		24,730						24,730
										INTRASTATE HIGHWAY CONSTR	Federal	596,666						596,666
										RESURFACING	Local	650,962						650,962
										RESURFACING	State 100%	2,976,042						2,976,042
								RESURFACING	Federal	102,800						102,800		
								RESURFACING	State 100%	1,809,416						1,809,416		
			62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		20,560						20,560		
								CONSTRUCT INSPECT CONSULT	State 100%	1,267,654						1,267,654		
US 17 FROM US 41 (SR 35) NB TO COOPER ST (SR 35)	446596-1	TRANSPORTATION PLANNING	C2	ENVIRO CONSULTANT	5515020	088718	PRELIMINARY ENGR CONSULT	Federal		50,000						50,000		
US 41 (SR 45) AT HANCOCK AVENUE	431219-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	5515020	088718	PRELIMINARY ENGR CONSULT	Federal		2,054						2,054		
US 41 (SR 45) AT S FORK ALLIGATOR CREEK	446339-1	PEDESTRIAN/WILDLIFE OVERPASS	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			290,000					290,000		
US 41 (SR 45) FROM CARMALITA STREET TO MARION AVENUE	440670-1	TRAFFIC SIGNALS	52	CONST CONTRACT	5515020	088796	CONSTRUCT INSPECT CONSULT	Federal							2,054	2,054		
US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE	446391-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGENCY	5510010	088704	HIWAY SAFETY CONSTR/GRANTS	Federal		205		290,000				205		
US 41 AT MIDWAY BLVD	451358-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5515020	088796	TRANSP PLANNING CONSULT	Federal			150,000					150,000		
			62	CONST SUP CONSULTANT	5510010	088849	HIWAY SAFETY CONSTR/GRANTS	Federal						1,110,418		1,110,418		
								PRELIMINARY ENGR CONSULT	Federal					22,460		22,460		
								CONSTRUCT INSPECT CONSULT	Federal					158,632		158,632		
VETRANS BLVD CORRIDOR IMPROVEMENTS FROM US 41 TO KING'S HWY	452858-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%		3,320,000						3,320,000		
								NOT STATE BUDGET	Local	205,243						205,243		
COLLIER		106TH AVE N FROM VANDERBILT DR TO US41	452208-1	SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal					72,000	72,000		
		108TH AVE N FROM VANDERBILT DR TO US 41	452211-1	SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal					72,000	72,000		
		109TH AVE N FROM VANDERBILT DR TO US41	452210-1	SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal					72,000	72,000		
		111TH AVE NORTH FROM BLUEBELL AVE BRIDGE TO 7TH ST NORTH	441846-2	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		84,986					84,986	
		16TH ST BRIDGE NE FROM GOLDEN GATE FROM 12TH AVE NE	451283-1	NEW BRIDGE CONSTRUCTION	62	CONST OTHER AGENCY	5515020	088799	BRIDGE CONSTRUCTION	Federal		4,710,000					4,710,000	
		91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41	449514-1	SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		168,216					168,216	
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal						841,080		841,080
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						126,162		126,162
		AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD	440441-1	ADD THRU LANE(S)	54	CONST GRANT	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		4,928,100						4,928,100
										NOT STATE BUDGET	Local	4,928,100						4,928,100
		ALLIGATOR ALLEY FIRE STATION @ MM63	435389-1	MISCELLANEOUS STRUCTURE	94	CAPITAL GRANT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		1,400,000		1,400,000		1,400,000		5,600,000
		BELL EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD	452209-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal						802,475		802,475
		BAYSHORE CRA SIDEWALK	451543-1	SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						27,669		27,669
		BICYCLE DETECTION CITY OF NAPLES ITS	446253-1	ITS SURVEILLANCE SYSTEM	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal		66,429						66,429
		CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112	445460-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		465,729						465,729
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Local		155,243						155,243
										BRIDGE CONSTRUCTION	Federal				3,583,013			3,583,013
										BRIDGE CONSTRUCTION	Local				1,194,337			1,194,337
										BRIDGE CONSTRUCTION	Federal				1,150,000			1,150,000
										BRIDGE CONSTRUCTION	Local				350,000			350,000
										PRELIMINARY ENGR CONSULT	Federal				69,240			69,240

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	COLLIER	COLLIER COUNTY- OIL WELL ROAD SHOULDER IMPROVEMENT SEGMENT 4	452820-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,015,000					1,015,000
									NSB	Local	435,000					435,000
		COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435043-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
									BRIDGE CONSTRUCTION	State 100%		1,460,867				1,460,867
									PRELIMINARY ENGR CONSULT	State 100%		21,160				21,160
		COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410139-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		201,779				201,779
									NSB	State 100%	1,191,631	1,222,576	1,259,254	1,297,031	1,335,942	6,306,434
									NSB	Local	1,191,631	1,222,576	1,259,254	1,297,031	1,335,942	6,306,434
		COLLIER COUNTY TSMCA	412666-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	413,822	431,959	651,263	746,621	52,172	2,295,837
		COLLIER COUNTY WIDE CONNECTED TRAVELER INFORMATION SYSTEM	449463-1	ADV TRAVELER INFORMATION SYSTM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	224					224
		COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	405106-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,346,254	2,120,919	2,320,193	1,410,585	1,642,703	8,840,664
		COLLIER TMC OPS FUND COUNTY WIDE	437103-1	OTHER ITS	86	OPERATIONS OTHR AGCY	55150200	088876	TRAFFIC ENGR CONSULTANTS	State 100%	79,500	79,500				235,500
		COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE	437096-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,159					5,159
		CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE	446323-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,200,000					1,200,000
									NSB	Federal	120,000					120,000
		COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)	438091-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	107					107
									CONSTRUCT INSPECT CONSULT	Federal	185,000					185,000
		CR 846 OVER DRAINAGE CANAL	44185-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,693,376					1,693,376
		CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N	438092-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	LOCAL GOVERNMENT REIMBURSE	Federal		2,459,296				2,459,296
		CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD	446412-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088572	CONSTRUCT INSPECT CONSULT	Federal	96,348					96,348
									NSB	State 100%	1,600,000					1,600,000
		EDEN PARK ELEMENTARY	441480-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local	1,600,000					1,600,000
		ELECTRIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLANT PHASE II-IMMOKALEE	452200-3	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	55150200	089051	CONSTRUCT INSPECT CONSULT	Federal	54,738					54,738
									G/A-EV GRANT PROGRAM - WP	Federal		1,500,000				1,500,000
									G/A-EV GRANT PROGRAM - WP	Federal	900,000					900,000
		EVERGLADES CITY PH4 BIKE/PEL IMPROVEMENTS	452052-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					426,466	426,466
		GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW	452065-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					35,672	35,672
		GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS	448130-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			262,511			262,511
									ARTERIAL HIGHWAY CONSTR	Federal				1,046,045		1,046,045
									CONSTRUCT INSPECT CONSULT	Federal				156,907		156,907
		GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD	446341-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		2,750,000				2,750,000
									NSB	Local		2,750,000				2,750,000
		GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS	448126-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	115,350					115,350
			448126-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		461,440				461,440
									CONSTRUCT INSPECT CONSULT	Federal		69,216				69,216
		GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	438093-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	177					177
		HARBOR ROUNDABOUT FROM CRAYTON RD TO HARBOR DR	446317-1	ROUNDABOUT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	100,000					100,000
									ARTERIAL HIGHWAY CONSTR	Federal	795,724					795,724
		HURRICANE IAN DISASTER RECOVERY - COLLIER COUNTY	451803-1	EMERGENCY OPERATIONS	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	95,487					95,487
									G/A-MAJOR DISASTERS - WP	Federal	1,501					1,501
									NSB	State 100%	563,095					563,095
									Federal	5,000						5,000
									G/A-MAJOR DISASTERS - WP	State 100%	2,000					2,000
		HURRICANE IAN INTERSTATE (03) SIGN REPAIR/REPLACEMENT	442685-5	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	37,500					37,500
									G/A-MAJOR DISASTERS - WP	State 100%	40,000					40,000
									G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
		HURRICANE IAN ON STATE (03) SIGN REPAIR/REPLACEMENT	442685-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	20,000					20,000
		HURRICANE IAN PERMANENT LIGHTING REPAIR	452524-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088849	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
									G/A-MAJOR DISASTERS - WP	Federal	100,000					100,000
									NSB	State 100%	25,000					25,000
									Federal	10,000						10,000
									State 100%	10,000						10,000
		HURRICANE IAN PERMANENT SIGNAL REPAIR	451924-1	EMERGENCY OPERATIONS	58	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,000					1,000
									NSB	State 100%	1,000					1,000
		I-75 (SR 93) (E OF BRDG NOS. 030243/030244 - TOLL) W/O MP 33.989-46.0	444008-3	RESURFACING	52	CONST OTHER AGENCY	55150200	088797	RESURFACING	Toll/Turnpike	35,000					35,000
									CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,261,424					1,261,424
		I-75 (SR 93) AT SR 951	425843-2	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,400					3,400
									NSB	State 100%	62,000					62,000
									ROW SERVICES	Toll/Turnpike	45,150					45,150
		I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD	445296-3	LANDSCAPING	62	CONST OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	120,000					120,000
		I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000	444008-4	RESURFACING	58	CONST CONTRACT	55150200	088797	INTRASTATE HIGHWAY CONSTR	State 100%	390,000					390,000
									RESURFACING	State 100%	20,565,397					20,565,397
									CONSTRUCT INSPECT CONSULT	State 100%	1,058,000					1,058,000
									NSB	Toll/Turnpike	1,283,222					1,283,222
		I-75 (SR 93) FROM N OF GOLDEN GATE PKWY TO LEE COUNTY LINE	447556-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	29,297,673					29,297,673
									PRELIMINARY ENGR CONSULT	Federal	102,800					102,800
									CONSTRUCT INSPECT CONSULT	Federal	3,314,686					3,314,686
		I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD	446320-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	929					929
									CONSTRUCT INSPECT CONSULT	Federal	729					729
		I-75 AT PINE RIDGE ROAD	445296-2	INTERCHANGE IMPROVEMENT	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,450,000					5,450,000
		IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION	441784-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			10,000			10,000
									NSB	Federal			180,000			180,000
									NOT STATE BUDGET	Local			10,000			10,000
		IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS	448125-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	624,388					624,388
									CONSTRUCT INSPECT CONSULT	Federal	93,658					93,658
									PRELIMINARY ENGR CONSULT	Federal	226					226
		IMMOKALEE RD (CR 846) SHOULDER IMPROVEMENTS	451525-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	818,575					818,575
									NSB	Local	180,086					180,086
		IMMOKALEE RD AT LIVINGSTON RD	452248-1	ADD TURN LANE(S)	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,424,958					2,424,958
									NSB	Local	2,424,958					2,424,958
									NOT STATE BUDGET	State 100%	75,042					75,042
									NSB	Local	75,042					75,042
		IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD	452247-1	PAVE SHOULDERS	38	PE OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS</							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	COLLIER	NAPLES AIRPORT INTERIOR PERIMETER ROADS	452129-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	112,500					112,500
								NSB	NOT STATE BUDGET	Federal	2,025,000					2,025,000
		NAPLES AIRPORT TAXIWAY B & C LIGHTING UPGRADE	451492-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	112,500					112,500
								NSB	NOT STATE BUDGET	Federal	534,000					534,000
		NAPLES HIGHWAY LIGHTING DDR FUNDING	413537-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	183,964					183,964
		NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS	448129-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	295,264					295,264
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,181,056			1,181,056
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				177,158		177,158
		NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION	446385-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	515,000					515,000
								NSB	NOT STATE BUDGET	Federal	9,270,000					9,270,000
								NSB	NOT STATE BUDGET	Local	515,000					515,000
		NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS	446353-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	15,000,000					15,000,000
					A8	ADMIN OTHER AGENCY	55100100	088719	AVIATION DEVGRANTS	State 100%		2,500,000		2,500,000		7,500,000
		NAPLES SIDEWALKS ON 26TH AVE	448131-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		585,729				585,729
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			87,859			87,859
		NAPLES TMC OPERATIONS FUNDING CITY WIDE	437104-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	28,500	28,500				85,500
		OLD US 41 FROM US 41 TO LEE/COLLIER COUNTY LINE	435110-2	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,000,000	3,000,000
		ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION	440436-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		44,311				44,311
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					295,407	295,407
					68	CONST SUP OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal				53,000		53,000
		PHASE 3 EVERGLADES CITY BIKE/PEDEST MASTERPLAN	448265-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			425,000			425,000
		PINE ST SIDEWALKS FROM BECCA AVE TO US 41	448128-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	57,719					57,719
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		230,879				230,879
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					34,632	34,632
		RANDALL BLVD FROM 8TH ST NE TO EVERGLADES BLVD	452249-1	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,761,110					1,761,110
								NSB	NOT STATE BUDGET	Local	1,761,110					1,761,110
								NSB	NOT STATE BUDGET	State 100%	1,024,335					1,024,335
								NSB	NOT STATE BUDGET	Local	1,213,445					1,213,445
		SCHOOL FLASHER COLLIER COUNTY ITS	446252-1	ITS SURVEILLANCE SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	456,500					456,500
		SHADOWLAWN ELEMENTARY - SRTS	446550-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	89,943					89,943
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		671,573				671,573
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					89,943	89,943
		SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS	437925-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			451,560			451,560
		SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41	440437-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,855,749					1,855,749
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					120,000	120,000
		SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	417540-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		6,541,994				6,541,994
								NSB	NOT STATE BUDGET	R/W and Bridge Bonds						521,563
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		5,464				5,464
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		137,486				137,486
								NSB	NOT STATE BUDGET	R/W and Bridge Bonds						98,543
								NSB	NOT STATE BUDGET	Federal	250,000		60,000			310,000
		SR 29 FROM N OF BRIDGE NO 030290 TO S OF I-75	451275-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						637,573
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,171,125		3,171,125
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,350		16,350
								NSB	NOT STATE BUDGET	State 100%						372,500
		SR 29 FROM N OF NEW MARKET RD TO SR 82	417540-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	803,000					2,056,897
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		246,956				246,956
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				32,128,568		32,128,568
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		576,000				576,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						336,900
								NSB	NOT STATE BUDGET	Federal						3,998,652
		SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE	451279-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	380,000	75,000	225,000			680,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	536,482					536,482
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			908,144			908,144
								NSB	NOT STATE BUDGET	State 100%						855,271
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,350		16,350
								NSB	NOT STATE BUDGET	State 100%						174,666
		SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75	448929-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,887,503				3,887,503
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		452,557				452,557
		SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD	417540-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	State 100%	6,140,000					6,140,000
		SR 29 FROM S OF CR 846 TO N OF NEW MARKET RD	451278-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,420,448		1,420,448
		SR 29 FROM S OF GATOR CREEK TO N OF BRIDGE NO. 030304	451277-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	874,428					874,428
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,135,366			4,135,366
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,350		16,350
								NSB	NOT STATE BUDGET	State 100%						493,490
		SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298	451276-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	877,340					877,340
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,919,562			3,919,562
								NSB	NOT STATE BUDGET	State 100%						750,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						16,350
								NSB	NOT STATE BUDGET	State 100%						458,543
		SR 29 FROM SR 82 TO HENDRY C/L	417878-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)	446451-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		176,368				176,368
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		86,325				86,325
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,193,779		1,193,779
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					22,460	22,460
								NSB	NOT STATE BUDGET	Federal						107,003
		SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41	451272-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	772,567					772,567
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,342,056		3,342,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,350		16,350
								NSB	NOT STATE BUDGET	State 100%						388,844

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	COLLIER	SR 951 FROM MANATEE RD TO N OF TOWER RD	435111-2	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					1,795,999	1,795,999
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					600,000	600,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local					289,750	289,750
										State 100%					173,850	173,850
										State 100%					1,434,310	1,434,310
		SR90(US 41) TAMiami TRM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS	438059-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		489				489
		TRAFFIC CONTROL COLLIER COUNTY ITS	446342-1	TRAFFIC CONTROL DEVICES/SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	115,000					115,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		778,000				778,000
		TRAVEL TIME DATA COLLIER COUNTY ITS	446251-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		700,000				700,000
		VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD	449397-1	PRELIMINARY ENGINEERING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSPLANNING CONSULT	Federal			430,000			430,000
		VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK	446338-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	4,214,438					4,214,438
								NSB	NOT STATE BUDGET	Local		4,214,438				4,214,438
		VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41	452207-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					100,000	100,000
		VEHICLE COUNT STATION COLLIER COUNTY ITS	446254-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		311,562				311,562
		WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41	448069-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		319,409				319,409
					68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,829,395		1,829,395
					58	CONST SUP OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal				274,409		274,409
		WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB	448797-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,000				2,000
		ARCADIA HIGHWAY LIGHTING	413538-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	71,487					71,487
		ARCADIA MUNICIPAL AIRPORT APRON REHABILITATION AND EXPANSION	451491-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS	State 100%	75,500	653,000				728,500
								NSB	NOT STATE BUDGET	Federal	679,500					679,500
		ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM	441673-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS	State 100%	325,000					325,000
		ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A	451490-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS	State 100%	11,000	100,000				111,000
								NSB	NOT STATE BUDGET	Federal	90,000	900,000				990,000
		CITY OF ARCADIA TSMCA	413628-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	95,908	113,157	118,874	125,019	131,619	584,577
		CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART	445868-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGGRANTS	Federal	143,000	143,000	160,000	160,000	143,000	749,000
								NSB	NOT STATE BUDGET	Local	143,000	143,000	160,000	160,000	143,000	749,000
		CR 661 FROM SR 72 TO CR 760	448742-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,460,868				1,460,868
		CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 EMERGENCY REPAIRS	453195-1	EMERGENCY OPERATIONS	58	CONST SUP OTHER AGENCY	55150200	088718	G/A-MAJOR DISASTERS - WP	Federal		8,445				8,445
					68	EMER ROAD REPAIR O/A	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	70,370					70,370
					32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	11,650					11,650
		CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PERMANENT REPAIRS	452692-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	116,500					116,500
					68	CONST SUP OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	13,980					13,980
		CR 760 FROM US 17 TO SW ASTER AVE	444206-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		76,410				76,410
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			152,820			152,820
					68	CONST SUP OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal			32,205			32,205
		CR 760 MUDDY CREEK REPLACEMENT STRUCTURE #040029	445458-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			3,122,990			3,122,990
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			87,200			87,200
								NSB	CONSTRUCT INSPECT CONSULT	Federal			468,449			468,449
		CR 760A FROM SR 35 (US 17) TO SW SHORES AVE	442022-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		134,266				134,266
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,853				26,853
		CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE	442023-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	PRELIMINARY ENGR CONSULT	Federal			93,986			93,986
					68	CONST SUP OTHER AGENCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal		157,398				157,398
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		25,609				25,609
		CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET	440342-1	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,199,999					3,199,999
								NSB	LOCAL TRANSPORTATION PROJ	State 100%	900,000					900,000
		DESOTO COUNTY TSMCA	412667-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	17,786	18,669	19,606	20,604	21,673	99,338
		ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE II - ARCADIA	452200-1	ELECTRIC VEHICLE CHARGING	84	CAPITAL GRANT	55100100	088719	G/A-EV GRANT PROGRAM - WP	Federal	1,600,000					1,600,000
								NSB	G/A-EV GRANT PROGRAM - WP	Federal	900,000					900,000
		HORSE CREEK BRIDGE OVER CR 769	450318-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			3,495,237			3,495,237
		HURRICANE IAN DISASTER RECOVERY - DESOTO COUNTY	451808-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	430,000					430,000
					F2	SIGNAL REP/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	2,000					2,000
					K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	339,223					339,223
					L2	MOT/SERVICE PATR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	3,050					3,050
		HURRICANE IAN PERMANENT LIGHTING REPAIR	452525-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	100,000					100,000
								NSB	G/A-MAJOR DISASTERS - WP	State 100%	25,000					25,000
								NSB	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
								NSB	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
		HURRICANE IAN PERMANENT SIGNAL REPAIR	451925-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		5,859				5,859
								NSB	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
		NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE	448768-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,035,427			1,035,427
		NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE	448765-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		3,180,985				3,180,985
		OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #040400	448964-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		83,586				83,586
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				872,592		872,592
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				54,227		54,227
								NSB	CONSTRUCT INSPECT CONSULT	Federal				101,676		101,676
		PARKER AVENUE EASTMENT TRANSFER	446921-1	UTILITY CONTRACTS	46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	23,050					23,050
		ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE	437099-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		192				192
		SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD	450319-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,050,218			1,050,218
								NSB	SM COUNTY OUTREACH PROGRAM	State 100%			2,481,096			2,481,096
		SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE	446308-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		123,820				123,820
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				825,469		825,469
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			123,820			123,820
		SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE	444207-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		85,525				85,525
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			171,051			171,051
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			42,763			42,763
		SR 31 EXTENSION FROM SR 70 TO US 17	431298-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Total
01	DIST/ST-WIDE	ETDM SUPPORT	412446-1	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%			500,000			500,000
		FT. MYERS OPERATIONS MAINTENANCE CONTRACTS	43729-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,041,693					4,041,693
		GENERAL CONSULTANT DISTRICT/WIDE	428979-1	PRELIMINARY ENGINEERING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	205,408	52,663				258,071
					12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	802,000		850,000	850,000	850,000	4,200,000
					22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,770,000	2,461,000	1,548,000	1,548,000	1,188,000	8,515,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	19,261,925	17,500,000	19,250,000	19,250,000	20,000,000	95,261,925
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,666,500	2,295,000	1,755,000	1,755,000	1,755,000	12,260,500
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	900,000	900,000			2,800,000
		GEOTECHNICAL DESIGN SUPPORT CONSULTANT - CONTINUING SERVICES CONTRACT	198296-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	HIGHWAY MAINTENANCE CONTR	State 100%	3,728,966					3,728,966
		HEARTLAND OPERATIONS MAINTENANCE CONTRACTS	437929-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	G/A-MAJOR DISASTERS - WP	State 100%	369,420					369,420
		HURRICANE IAN TRAFFIC SIGNAL EQUIPMENT	452375-1	EMERGENCY OPERATIONS	F2	SIGNAL REPR/PL CONT	55150200	088041	G/A-EV GRANT PROGRAM - WP	Federal	1,500,000					1,500,000
		1/45R 400ELECTRIC VEHICLE CHARGING PROGRAM	452378-1	ELECTRIC VEHICLE CHARGING	94	CAPITAL GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal	900,000					900,000
		INTERCHANGES AND MODELING SUPPORT	427811-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	400,000	200,000	200,000	300,000	300,000	1,400,000
		INTERSTATE PROGRAM MANAGER - GEC	44251-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,800,000	1,000,000	2,000,000	2,000,000	2,000,000	8,800,000
		ISD PLANNING - CORRIDOR PLANS & COMPLETE STREETS ANALYSES	439029-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	300,000	300,000	100,000	50,000		750,000
		ITS EQUIPMENT REPLACEMENT	417733-2	OTHER ITS	93	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	58,765					58,765
					82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,063,413	2,716,536	2,834,890			8,614,839
		ITS OPERATIONS	417733-3	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	958,570	250,000	250,000			1,458,570
		ITS OPERATIONS DISTRICT WIDE CONSULTANT	432428-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	57,000					57,000
		ITS ROUTINE MAINTENANCE	432852-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,020,000	3,107,580	3,200,807	5,128,643	5,801,633	20,258,663
		ITS RTMC OPERATIONS DISTRICT WIDE CONSULTANT CONTRACT	432428-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,478,748	3,864,800	4,663,901	6,197,713	7,200,667	26,405,829
		LABELLE OPERATIONS MAINTENANCE CONTRACTS	432744-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,515,000					1,515,000
					78	MAINT OTHER AGENCY	55150200	088704	HIGHWAY MAINTENANCE CONTR	State 100%	47,200	28,782				75,982
		LANDSCAPE PUSH BUTTON CONTRACT	449493-1	LANDSCAPING	32	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	280,000					280,000
		LANDSCAPING DESIGN CONTRACT - DISRTICT WIDE	436314-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	120,000					120,000
		LANDSCAPING RESERVE BOX	435387-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,950,646	1,987,420	6,265,617	3,767,569		19,971,252
			435387-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					5,000,000	5,000,000
		L RTP TRAFFIC MODEL CONTINUING SERVICES CONTRACT	449101-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	550,000	700,000				1,250,000
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE	404337-2	INSPECT CONSTRUCTION PROJ.S	62	CONST CONTRACT	55150200	088866	INTRASTATE HIGHWAY CONSTR	State 100%	101,148					101,148
			404337-3	INSPECT CONSTRUCTION PROJ.S	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	162,424	167,164	172,220			501,808
		MATERIALS & TESTING CEI SUPPORT - CONTINUING SERVICES CONTRACT	198391-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,100,000	1,080,000	900,000	414,000	270,000	3,764,000
		MATERIALS & TESTING CEI SUPPORT - DISTRICT WIDE	198391-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,380,000	50,000				1,440,000
		MODAL DEVELOPMENT SUPPORT	427813-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	385,796	300,000	200,000			885,796
		MOVABLE BRIDGE ITS SAFETY PROJECT	452391-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	928,500					928,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	212,416					212,416
		PAIP VIDEO INSPECTION - DISTRICT WIDE	449101-1	SPECIAL SURVEYS	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	90,000	90,000	90,000	160,000		430,000
		PLANNING STUDIO CONTINUING SERVICES	444326-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	400,000	600,000	600,000	50,000		1,650,000
		PRE-FORMED PAVEMENT MESSAGES AND MARKINGS FOR SAFETY ISSUES/UPGRADES	444208-1	TRAFFIC OPS IMPROVEMENT	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	68,000					68,000
		PUBLIC INFORMATION OFFICE DISTRICT WIDE	431984-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000		800,000
		R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT	421722-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,000	20,000	20,000			80,000
		R/W CONSULTANT SERVICES ACQUISITION - CSC	436497-1	RIGHT OF WAY ACTIVITIES	4B	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,200,000	1,080,000				2,280,000
		R/W MAINTENANCE SERVICES	198235-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000	5,000	5,000			25,000
		R/W RECORDINGS DISTRICT WIDE	198338-1	RIGHT OF WAY ACTIVITIES	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,503	1,000	1,000			3,503
		REGIONAL PLANNING STUDY	449504-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,982,163					4,982,163
		REPURPOSED FEDERAL EARMARK BOX	443390-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	164,488					164,488
		RESURFACING - CSC	444316-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000	160,000	160,000			400,000
			444320-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000	160,000	160,000			400,000
		RESURFACING DESIGN - CONTINUING SERVICES CONTRACT	406399-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000	216,000	32	216,000		672,000
		RESURFACING SUPPORT PHASE RESERVE BOX	406399-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			8,565,538			8,565,538
									State 100%		6,181,030	16,145,733	36,810,847	16,729,321	25,294,859	88,989,026
									Toll/Tumpike		3,170,432				3,170,432	
									State 100%				6,882,172	138,772	6,820,944	
									Federal				21,559,165	39,426,794	60,985,959	
									Toll/Tumpike				3,233,144	7,877,519	11,956,184	
		RIGHT OF WAY PROPERTY MANAGEMENT	427490-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,774	2,500				7,274
		ROAD RANGER SERVICE PATROL	427503-2	SERVICE PATROL/PHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	159,600					159,600
			427503-3	ROUTINE MAINTENANCE	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,047,000	3,376,000	3,479,000	3,590,000	3,474,000	16,966,000
									Toll/Tumpike		328,000	89,000	92,000	95,000		703,000
									State 100%						1,175,000	
									State 100%		600,000				600,000	
									State 100%		550,000				550,000	
									Federal		1,000				1,000	
									Federal		77,100				77,100	
									Federal		150,000	100,000	1,684,500	1,738,500	3,673,000	
									Federal		317,400	327,000	336,900	347,700	1,329,000	
									Federal		150,000	426,732	220,434	842,250	969,250	2,506,666
									Federal		154,200	158,700	163,500	168,450	173,850	672,900
									State 100%		190,000	1,753,591	3,845,448	300,000	300,000	5,789,039
									Federal				300,000	300,000	900,000	
									Federal		754,686	300,000			1,054,686	
									Federal		339,559	300,000	300,000	300,000	1,239,559	
									State 100%		240,000	240,000	240,000	240,000	300,000	1,260,000
									State 100%		150,000					150,000
									State 100%		190,000	1,753,591	3,845,448	300,000	300,000	5,78

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total	
01	DIST/ST-WIDE	TRAFFIC SIGNAL EQUIPMENT	404110-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,372,319	820,000	820,000			4,012,319	
		TRAFFIC STUDIES - CSC	436417-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	280,000					280,000	
		TRAFFIC STUDIES CONSULTANT - CONTINUING SERVICES CONTRACT	420112-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	216,000	216,000				432,000	
		TRAFFIC STUDIES CONSULTANT - CONTINUING SERVICES CONTRACT (CSC)	198346-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	216,000	270,000	270,000	270,000		1,110,000	
		TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE	414078-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	External	0						0
		NSB							NOT STATE BUDGET	Federal	200,000	100,000	100,000	100,000	100,000	100,000	600,000
		Local							NOT STATE BUDGET	Local	200,000	100,000	100,000	100,000	100,000	100,000	600,000
		State 100%							PRELIMINARY ENGR CONSULT	State 100%	360,000	360,000	360,000			1,080,000	
		State 100%							PRELIMINARY ENGR CONSULT	State 100%	13,066,647						13,066,647
		State 100%							PRELIMINARY ENGR CONSULT	State 100%	400,000						400,000
GLADES	8TH ST B/W AVE J & AVE M	RESURFACING	451529-1	RESURFACING	54	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%	65,650					65,650	
		NSB						NOT STATE BUDGET	Local	2,615						2,615	
		State 100%						SM COUNTY OUTREACH PROGRAM	State 100%	35,425						35,425	
		Local						NOT STATE BUDGET	Local	2,615						2,615	
		State 100%						SM COUNTY OUTREACH PROGRAM	State 100%	88,725						88,725	
		Local						NOT STATE BUDGET	Local	2,615						2,615	
		State 100%						TRAFFIC ENGR CONSULTANTS	State 100%	15,812	16,594	17,427	18,314	19,264	87,411		
		State 100%						PRELIMINARY ENGR CONSULT	State 100%	75,000						75,000	
		State 100%						BRIDGE CONSTRUCTION	State 100%		1,437,187					1,437,187	
		State 100%						PRELIMINARY ENGR CONSULT	State 100%		21,160					21,160	
GLADES COUNTY TSMCA	HURRICANE IAN DISASTER RECOVERY - GLADES COUNTY	TRAFFIC CONTROL DEVICES/SYSTEM	412668-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		339,686				339,686	
		EMERGENCY OPERATIONS	451809-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5515020	089041	G/A-MAJOR DISASTERS - WP	State 100%	26,770	15,602	16,271	16,992	17,763	93,398	
		DEBRIS REMOVAL CONTR	D2	5515020	089041	F2	SIGNAL REP/REPL CONT	5515020	088041	G/A-MAJOR DISASTERS - WP	Federal	5,000					5,000
		EMER ROAD REPAIR CNT	G2	5515020	089041	H2	EMER BRIDGE REPR CNT	5515020	089041	G/A-MAJOR DISASTERS - WP	State 100%	2,842					2,842
		EMERGENCY OPERATIONS	442362-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5515020	089041	G/A-MAJOR DISASTERS - WP	State 100%	20,000					20,000	
		EMERGENCY OPERATIONS	452526-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	5515020	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000	
		CONTRACT	52	5515020	088041	62	CONST SUP CONSULTANT	5515020	089041	G/A-MAJOR DISASTERS - WP	Federal	100,000					100,000
		State 100%							NOT STATE BUDGET	State 100%	25,000						25,000
		Federal							G/A-MAJOR DISASTERS - WP	Federal	10,000						10,000
		State 100%							G/A-MAJOR DISASTERS - WP	State 100%	10,000						10,000
GLADES COUNTY TSMCA	HURRICANE IAN PERMANENT SIGNAL REPAIR	EMERGENCY OPERATIONS	451926-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5515020	089041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000	
		BIKE PATH/TRAIL	435103-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal	32,416					32,416	
		CONST SUP CONSULTANT	52	5510010	088849	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	1,688					1,688
		5515020	088718	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,478						11,478	
		CONST CONTRACT	52	5515020	088796	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	20,301					20,301
		CONST SUP CONSULTANT	52	5515020	088718	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	7,507					7,507
		CONST CONTRACT	52	5515020	088797	62	CONST CONTRACT	5515020	088797	RESURFACING	Federal	453					453
		State 100%							RESURFACING	State 100%	3,502,481						3,502,481
		State 100%							INTRASTATE HIGHWAY CONSTR	State 100%	3,388,682						3,388,682
		State 100%							PRELIMINARY ENGR CONSULT	State 100%	50,000						50,000
GLADES COUNTY TSMCA	HURRICANE IAN ON STATE (05) SIGN REPAIR/REPLACEMENT	EMERGENCY OPERATIONS	442362-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5515020	089041	CONSTRUCT INSPECT CONSULT	Federal	154,200					154,200	
		EMERGENCY OPERATIONS	452526-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	5515020	088041	G/A-MAJOR DISASTERS - WP	Federal	478,932					478,932	
		CONST SUP CONSULTANT	52	5515020	088041	62	CONST SUP CONSULTANT	5515020	088041	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		CONST CONTRACT	52	5515020	088797	62	CONST SUP CONSULTANT	5515020	088849	RESURFACING	Federal	484,572					484,572
		CONST SUP CONSULTANT	52	5515020	088849	62	CONST SUP CONSULTANT	5515020	088849	PRELIMINARY ENGR CONSULT	Federal	20,540					20,540
		CONST CONTRACT	52	5515020	088797	62	CONST SUP CONSULTANT	5515020	088797	RESURFACING	Federal	20,540					20,540
		CONST SUP CONSULTANT	52	5515020	088797	62	CONST SUP CONSULTANT	5515020	088797	RESURFACING	Federal	1,058,199					1,058,199
		State 100%							RESURFACING	State 100%	14,826,020						14,826,020
		State 100%							CONSTRUCT INSPECT CONSULT	State 100%	175,000						175,000
		Federal							CONSTRUCT INSPECT CONSULT	Federal	684,910						684,910
GLADES COUNTY TSMCA	HURRICANE IAN PERMANENT SIGNAL REPAIR	EMERGENCY OPERATIONS	439428-1	RESURFACING	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	70,841					70,841	
		RESURFACING	52	5515020	088797	62	CONST SUP CONSULTANT	5515020	088718	RESURFACING	State 100%	1,196,308					1,196,308
		CONST SUP CONSULTANT	52	5515020	088718	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	124,842					124,842
		CONST CONTRACT	52	5515020	088797	62	CONST SUP CONSULTANT	5515020	088718	RESURFACING	Federal	12,032					12,032
		CONST SUP CONSULTANT	52	5515020	088718	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,708					3,708
		CONST SUP CONSULTANT	52	5515020	088849	62	CONST SUP CONSULTANT	5515020	088849	PRELIMINARY ENGR CONSULT	Federal	50,168					50,168
		CONST CONTRACT	52	5515020	088718	62	CONST SUP CONSULTANT	5515020	088849	CONSTRUCT INSPECT CONSULT	Federal	2,387					2,387
		CONST CONTRACT	52	5515020	088797	62	CONST SUP CONSULTANT	5515020	088718	RESURFACING	Federal	6,543					6,543
		CONST CONTRACT	52	5515020	088797	62	CONST SUP CONSULTANT	5515020	088718	RESURFACING	Federal	2,003,911					2,003,911
		CONST SUP CONSULTANT	52	5515020	088718	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	359,559					359,559
GLADES COUNTY TSMCA	HURRICANE IAN ON STATE (06) SIGN REPAIR/REPLACEMENT	EMERGENCY OPERATIONS	452527-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	5515020	088041	CONSTRUCT INSPECT CONSULT	Federal	10,532					10,532	
		EMERGENCY OPERATIONS	452527-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	5515020	088041	RESURFACING	Federal	45,958					45,958	
		ENVIRO CONSULTANT	C2	5510010	088849	62	CONST SUP CONSULTANT	5515020	088041	PRELIMINARY ENGR CONSULT	Federal	40,000					40,000
		EMER ROAD REPAIR O/A	G8	5515020	088041	62	CONST SUP CONSULTANT	5515020	088041	G/A-MAJOR DISASTERS - WP	Federal	7,217					7,217
		TRAFFIC CONTROL DEVICES/SYSTEM	413630-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	70,808	74,330	78,130	82,192	86,497	391,957	
		BRIDGE REPLACEMENT	435830-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal	1,954,553						1,954,553
		CONST UTILITY	56	5515020	088799	62	CONST SUP CONSULTANT	5515020	088718	BRIDGE CONSTRUCTION	Local	1,164,142					1,164,142
		CONST SUP CONSULTANT	52	5515020	088718	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	300,000					300,000
		CONST GRANT	54	5515020	085576	62	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%	461,535					461,535
		CONST GRANT	54	5515020	085576	62	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,581,787					2,581,787
GLADES COUNTY TSMCA	HURRICANE IAN RECOVERY - ARCADIA OPERATIONS RELOCATION	FLEXIBLE PAVEMENT RECONSTRUCT.	446329-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,675,102					2,675,102	
		RESURFACING	450320-1	RESURFACING	54	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,581,787			2,581,787	
		TRAFFIC CONTROL DEVICES/SYSTEM	412669-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	9,705	10,109	10,536	10,994	11,478	52,822	
		EMERGENCY OPERATIONS	452792-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5515020	089041	G/A-MAJOR DISASTERS - WP	Federal	2,342,618					2,342,618	
		CONST SUP CONSULTANT	52	5515020	089041	62	CONST SUP CONSULTANT	5515020	089041	G/A-MAJOR DISASTERS - WP	Federal	352,000					352,000
		CONST SUP CONSULTANT	52	5515020	089041	62	CONST SUP CONSULTANT	5515020	089041	G/A-MAJOR DISASTERS - WP	State 100%	250,000					250,000
		DEBRIS REMOVAL CONTR	D2	5515020	088041	F2	SIGNAL REP/REPL CONT	5515020	088041	G/A-MAJOR DISASTERS - WP	Federal	46,248					46,248
		State 100%							G/A-MAJOR DISASTERS - WP	State 100%	2,000					2,000	
		State 100%							G/A-MAJOR DISASTERS - WP	State 100%	169,171						169,171
		State 100%							G/A-MAJOR DISASTERS - WP	State 100%	2,842						2,842
GLADES COUNTY TSMCA	HOLLANDTOWN RD OVER LAKE DALE BRANCH BRIDGE REPLACEMENT, NO. 064054	EMERGENCY OPERATIONS	452792-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT</											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	HARDEE	SR 35 (US 17) FROM N OF SR 64 TO S OF BELL ST	446205-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
		SR 35 (US 17) FROM S OF HEARTLAND WAY TO COUNTY LINE RD	446204-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	271,800					271,800
			52	CONST CONTRACT	55150200	088797		RESURFACING	Federal				13,942,793			13,942,793
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				49,050			49,050
		SR 62 FROM E. OF ALLAPATTAH RD TO SR 35 (US 17)	451285-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,555,326					1,555,326
			52	CONST CONTRACT	55150200	088797		RESURFACING	Federal				4,934,371			4,934,371
									State 100%				4,803,348			4,803,348
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				29,975			29,975
		SR 62 FROM MANATEE COUNTY LINE TO E OF ALLAPATTAH RD	451268-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,232,342
			52	CONST CONTRACT	55100100	088849		RESURFACING	Federal	653,650						653,650
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				2,880,590			2,880,590
									State 100%				16,350			16,350
									State 100%				341,119			341,119
		SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD	444949-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	280,000					280,000
			52	CONST CONTRACT	55150200	088718		INTRASTATE HIGHWAY CONSTR	Federal				417,969			417,969
			62	CONST SUP CONSULTANT	55100100	088718		CONSTRUCT INSPECT CONSULT	Federal				110,281			110,281
		SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR	444952-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	330,000					330,000
			43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal				70,598			70,598
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal				43,895			43,895
			52	CONST CONTRACT	55150200	088718		INTRASTATE HIGHWAY CONSTR	Federal						1,004,268	1,004,268
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal						175,958	175,958
		SR 636 FROM US 17 TO SR 64	441518-1	RESURFACING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal		325				325
									State 100%		24,693					24,693
									Federal		99,181					99,181
		SR 64 FROM E OF S BARTOW RD TO W OF SR 636	451269-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	441,712					441,712
			52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%					1,117,844		1,117,844
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%				16,350			16,350
									State 100%				129,122			129,122
		SR 64 FROM MAIN STREET TO SPRUCE STREET	441511-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						39,795
			C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%							50,000
		SR 64 FROM SPRUCE ST TO S BARLOW RD	448925-1	RESURFACING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal						2,167,937
									Federal		52,900					52,900
									State 100%		5,182,592					5,182,592
									Federal		943,294					943,294
		SR 64 FROM W OF PRESCOTT RD TO MORGAN GRICE RD	446206-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,700
									State 100%		4,835,265					4,835,265
									State 100%		25,700					25,700
									State 100%		352,470					352,470
			C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal							50,000
									State 100%		25,000					25,000
		SR 66 FROM SR 35 (US 17) TO CHARLIE CREEK	446229-1	RESURFACING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal						499,848
									Federal		10,016,270					10,016,270
									State 100%		367,108					367,108
									State 100%		20,560					20,560
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%							1,116,387
									State 100%		1,116,387					1,116,387
		SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE	448939-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						4,653,231
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%							545,639
			78	MAINT OTHER AGENCY	55150200	088949		HIGHWAY MAINTENANCE CONTR	State 100%							47,221
			43	ROUTINE MAINTENANCE	55150200	088718		AVIATION DEVG/GRANTS	State 100%		47,221					47,221
			94	AVIATION REVENUE/OPERATIONAL	55100100	088719		LOCAL TRANSPORTATION PROJ	State 100%		100,000		800,000			900,000
			94	AVIATION SAFETY PROJECT	55150200	088862		PRELIMINARY ENGR CONSULT	State 100%		4,000,000					4,000,000
			32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		310,000					310,000
			52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal							420,984
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal							108,275
									Federal		6,294					6,294
			78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%		18,298					18,298
			38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal							87,280
			58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal							87,280
			68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal							87,280
			38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal							110,000
			72	MAINT CONSULTANT	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%		40,000					40,000
			48	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal							70,036
			32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal							206,480
			52	CONST CONTRACT	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal							803,027
			62	CONST SUP CONSULTANT	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal							87,864
									State 100%		41,317		42,882		44,541	48,196
			88	OPERATIONS OTHR AGENCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%		28,604		29,667		30,796	32,005
			88	OPERATIONS OTHR AGENCY	55150200	088866		TRAFFIC ENGR CONSULTANTS	State 100%		28,604		29,667		30,796	32,005
			78	MAINT OTHER AGENCY	55150200	088712		HIGHWAY MAINTENANCE CONTR	State 100%		17,052					17,052
			C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		30,001					30,001
			58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal							74,602
			68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal							22,156
			38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal							113,209
			58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal							754,727
			68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal							132,077
			54	CONST GRANT	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%		1,064,549					1,064,549
			54	CONST GRANT	55150200	085575		SM CTY RESURFACE ASSIST PG	State 100%		800,000					800,000
			54	CONST GRANT	55150200	085575		SM COUNTY OUTREACH PROGRAM	State 100%							2,862,018
			54	CONST GRANT	55150200	085575		SM COUNTY OUTREACH PROGRAM	State 100%							2,862,018
			54	CONST GRANT	55150200	085575		SM COUNTY OUTREACH PROGRAM	State 100%							2,341,942
			54	CONST GRANT	55150200	085575		SM COUNTY OUTREACH PROGRAM	State 100%		2,750,358					2,750,358
			38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal							81,798
			58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal							81,798
			68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal							545,321
			38	PE OTHER AGENCY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal							95,431
			58	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal							95,431
			68	CONST SUP OTHER AGENCY	55150200	088718		CONSTRUCT INSPECT CONSULT	Federal							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	HIGHLANDS	LAKE JOSEPHINE DR FROM ORANGE BLOSSOM BLVD TO E OF SENTINEL POINT	445073-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	908,849					908,849
		LAKE PLACID HIGHWAY LIGHTING	413546-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,085					15,085
		MEMORIAL DRIVE FROM POMPAÑO DR TO SEBRING PARKWAY	435067-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,810,633					1,810,633
					68	CONST SUP OTHER AGENCY	55150200	088719	PRELIMINARY ENGR CONSULT	Federal	285,000					285,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,208					8,208
		N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT	414055-1	LIGHTING	62	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				25,000		25,000
		S SUN N LAKES BLVD FROM US 27 TO MOON GLOW AVE	449672-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				100,000		100,000
		SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD	449579-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				100,000		100,000
		SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY	449582-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				25,000		25,000
		SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY	449582-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				25,000		25,000
		SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD	448424-1	SIDEWALK	58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			65,000			65,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					353,460	353,460
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					40,000	40,000
		SEBRING HIGHWAY LIGHTING	413547-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,338					60,338
		SEBRING PKWY FROM 90 DEGREE CURVE TO N RIDGEWOOD DRIVE	446319-2	RESURFACING	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,332,378					1,332,378
								NSB	Local	1,332,378						1,332,378
		SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE	446319-2	RESURFACING	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		829,789				829,789
								NSB	Local		829,789					829,789
		SEBRING PKWY FROM SR 25 (US 27) TO SCENIC HIGHWAY	445042-1	PAVEMENT ONLY RESURFACE (FLEX)	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	694,725					694,725
								NSB	Local	694,725						694,725
		SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD	449676-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				1,881,396		1,881,396
								NSB	Local					2,891,497		2,891,497
		SEBRING REG APT CONST PARALLEL TW BRAVO (B)	431878-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				45,680		45,680
								NSB	Federal					1,735,790		1,735,790
								NSB	Local					45,680		45,680
		SEBRING REGIONAL ARPT PARTIAL PARRALLEL TAXIWAY D	448710-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	13,000	150,000				163,000
								NSB	Federal	234,000	2,700,000					2,934,000
								NSB	Local	13,000	150,000					163,000
		SEBRING REGIONAL ARPT TAXIWAY A REHAB	446384-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		40,000	375,000			415,000
								NSB	Federal		360,000	3,375,000				3,735,000
		SEBRING REGIONAL ARPT TERMINAL APRN REHABILITATION	446383-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					6,600,000	6,600,000
		SR 17 FROM EVANGELINE AVENUE TO RIALTO AVENUE	438055-1	SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
		SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD	449674-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					563,000	563,000
		SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF SR 25 (US 98 / US 27)	451262-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,669,173					2,669,173
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			15,286,739			15,286,739
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		54,500				54,500
								NSB	Federal			1,575,287			1,575,287	
		SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOUTH DELANEY AVE	449177-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100,000					100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,900					30,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,800,580			1,800,580
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			174,650			174,650
		SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE	438054-1	SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,000					70,000
		SR 25 (US 27) AT LAKE MIRROR	442122-1	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	413					413
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		SR 25 (US 27) AT S LAKEVIEW ROAD	444213-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,938					1,938
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	575					575
		SR 25 (US 27) FROM CLOVERLEAF RD TO SR 66	439434-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	38,821					38,821
		SR 25 (US 27) FROM GLADES COUNTY LINE TO S OF HORN RD	441519-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	18,277					18,277
		SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE	437732-1	LIGHTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
		SR 25 (US 27) FROM N OF PONCE DE LEON TO N OF LAKE ISIS AVE	451270-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,470,692				1,470,692
		SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR	448937-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	13,732,608					13,732,608
								NSB	State 100%		1,294,694					1,294,694
								NSB	Federal		1,699,367					1,699,367
		SR 25 (US 27) FROM S OF SR 70 TO N OF SR 70	439827-1	INTERSECTION IMPROVEMENT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,015					20,015
					52	CONST SUP CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal	101					101
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,989,212					2,989,212
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	102,800					102,800
								NSB	Federal	511,651						511,651
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		SR 25 (US 27) FROM SHORELINE DR TO DAVIS & GAINES RD	446207-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,572					51,572
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,396,820					2,396,820
								NSB	State 100%		874,796					874,796
								NSB	Federal	13,906,138						13,906,138
								NSB	State 100%	1,457,093						1,457,093
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,560					20,560
								NSB	Federal	319,048						319,048
								NSB	State 100%	1,653,954						1,653,954
		SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66	439750-2	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			10,270,858			10,270,858
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,075		28,075
								NSB	State 100%					1,018,811	1,018,811	
		SR 25 (US 27) FROM SOUTH OF SUN N LAKE TO NORTH OF SUN N LAKE	442403-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000					40,000
		SR 64 (US 27) FROM HARDEE COUNTY LINE TO SELF AVE	451271-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	143,564					143,564
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,212,044			3,212,044
								NSB	State 100%				16,350		16,350	
								NSB	State 100%				345,142		345,142	
		SR 70 FROM US 27 TO CR 29	414506-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						4,145,000
		SR 700 (US 98) AT ARBUCKLE CREEK RD	436502-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,245					7,245
		SR 700 (US 98) FROM EAST OF US 27 TO BAY BLOSSOM DRIVE	414511-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	HIGHLANDS	W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27	449544-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					120,000	120,000
		W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD	449544-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					120,000	120,000
	LEE	ABLE CANAL FROM HARNIS MARSH TO JOEL BOULEVARD	435351-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,500,000					3,500,000
									NOT STATE BUDGET	Local	1,500,000					1,500,000
									CONSTRUCT INSPECT CONSULT	Federal	862,650					862,650
		ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY	451446-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal					773,099	773,099
									CONSTRUCT INSPECT CONSULT	Federal					154,620	154,620
		ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY	438102-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			600,000			600,000
		ANDALUSIA BLVD FROM SR 78 TO N 11TH TERR	438102-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	600,000					600,000
									NOT STATE BUDGET	Local	98,456					98,456
									CONSTRUCT INSPECT CONSULT	Federal	140,492					140,492
		BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD	441901-1	SIDEWALK	58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,486,773				1,486,773
									NOT STATE BUDGET	Local		504,164				504,164
									PRELIMINARY ENGR CONSULT	Federal	867					867
									CONSTRUCT INSPECT CONSULT	Federal		298,641				298,641
		BIG CARLOS BRIDGE REPLACEMENT	445323-1	BRIDGE REPLACEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal			8,500,000	8,500,000	8,000,000	25,000,000
		BIG HICKORY, LITTLE CARLOS PASS AND NEW PASS BRIDGES PD&E STUDY	452386-1	PD&E/EMO STUDY	24	CONST SUP CONSULTANT	55150200	088862	LOCAL TRANSPORTATION PROJ	Federal	6,000,000					6,000,000
									NOT STATE BUDGET	Local	2,000,000					2,000,000
		BONITA SPRINGS HIGHWAY LIGHTING	424574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	112,805					112,805
		BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE	436928-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	4,500,000					4,500,000
		CAPI CORAL SIDEWALKS	431330-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			229,425			229,425
									NOT STATE BUDGET	Local		81,077				81,077
		CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH	451390-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					512,687	512,687
		CHALLENGER BLVD FROM CONVENTAL BLVD TO SIX MILE CYPRESS PKWY	451386-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					577,200	577,200
		CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL	451346-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				58,515		58,515
									ARTERIAL HIGHWAY CONSTR	Federal					390,095	390,095
									CONSTRUCT INSPECT CONSULT	Federal					58,515	58,515
		CITY OF SANIBEL - EAST PERIWINKLE BRIDGE REPLACEMENT DESIGN	452819-1	BRIDGE REPLACEMENT	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	750,000					750,000
		CITY OF SANIBEL - SHARED USE PATH REPAIR	452816-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
									NOT STATE BUDGET	Local	150,000					150,000
									NOT STATE BUDGET	Local	44,580					44,580
		COCHRAN ST SUP FROM PINE AVE TO OLD 41	448703-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	ARTERIAL HIGHWAY CONSTR	Federal					180,705	180,705
									PRELIMINARY ENGR CONSULT	Federal			329,000			329,000
		COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT	449683-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	ARTERIAL HIGHWAY CONSTR	Federal						180,705
									PRELIMINARY ENGR CONSULT	Federal						329,000
									CONSTRUCT INSPECT CONSULT	Federal						331,382
									PRELIMINARY ENGR CONSULT	Federal						16,845
									CONSTRUCT INSPECT CONSULT	Federal						42,544
		COCONUT ROAD FROM US41 TO VIA COCONUT POINT	452053-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						180,000
		COCKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK	451968-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						197,000
		EDISON ROAD FROM PINE ISLAND PASS BRIDGE #20111	447241-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						197,000
									NOT STATE BUDGET	Local	255,142					255,142
									CONSTRUCT INSPECT CONSULT	Local	85,047					85,047
									BRIDGE CONSTRUCTION	Federal				2,481,048		2,481,048
									BRIDGE CONSTRUCTION	Local				1,016,736		1,016,736
									BRIDGE CONSTRUCTION	Federal				600,000		600,000
									BRIDGE CONSTRUCTION	Local				200,000		200,000
									PRELIMINARY ENGR CONSULT	Federal				103,453		103,453
									CONSTRUCT INSPECT CONSULT	Local				34,485		34,485
									CONSTRUCT INSPECT CONSULT	Federal				310,356		310,356
									CONSTRUCT INSPECT CONSULT	Local				103,452		103,452
									PRELIMINARY ENGR CONSULT	Federal				162,060		162,060
		DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82	451383-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						52,666
		DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578	447246-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	52,666					52,666
									NOT STATE BUDGET	Local	17,555					17,555
									BRIDGE CONSTRUCTION	Federal				585,727		585,727
									NOT STATE BUDGET	Local				195,244		195,244
									BRIDGE CONSTRUCTION	Federal				100,000		100,000
									NOT STATE BUDGET	Local				25,000		25,000
									PRELIMINARY ENGR CONSULT	Federal				26,094		26,094
									NOT STATE BUDGET	Local				8,698		8,698
									CONSTRUCT INSPECT CONSULT	Federal				97,224		97,224
									NOT STATE BUDGET	Local				32,407		32,407
									ARTERIAL HIGHWAY CONSTR	Federal				349,138		349,138
									NOT STATE BUDGET	Local				29,363		29,363
									ARTERIAL HIGHWAY CONSTR	Federal					365,178	365,178
									ARTERIAL HIGHWAY CONSTR	Federal					1,403,844	1,403,844
									ARTERIAL HIGHWAY CONSTR	Federal			1,313,179			1,313,179
									HIWAY SAFETY CONSTR/GRANTS	Federal	112,350					112,350
									CONSTRUCT INSPECT CONSULT	Federal	19,380					19,380
		ESTERO BLVD REPAIRS FROM TIMES SQUARE TO BIG CARLOS PASS BRIDGE	452956-1	ROAD RECONSTRUCTION - 2 LANE	68	CONST SUP OTHER AGENCY	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000
		FOWLER AVE AT CARROLL RD	449658-1	SAFETY PROJECT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			310,000			310,000
									HIWAY SAFETY CONSTR/GRANTS	Federal				538,607		538,607
									PRELIMINARY ENGR CONSULT	Federal				20,000		20,000
									CONSTRUCT INSPECT CONSULT	Federal				68,342		68,342
		FT MYERS CARBON REDUCTION STUDY	451523-1	FEASIBILITY STUDY	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	350,000					350,000
		FT MYERS HIGHWAY LIGHTING	413549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	408,917					408,917
		GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY	451393-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					216,727	216,727
									CONSTRUCT INSPECT CONSULT	Federal					33,000	33,000
		GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD	449699-1	SIDEWALK	58	CONST SUP OTHER AGENCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal					636,723	636,723
									CONSTRUCT INSPECT CONSULT	Federal					95,509	95,509
		GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD	449699-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					819,328	819,328
									CONSTRUCT INSPECT CONSULT	Federal					122,899	122,899
		GUNNERY ROAD AT BUCKINGHAM ROAD	442123-1	ROUNDOABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,340,595	1,340,595
									HIWAY SAFETY CONSTR/GRANTS	Federal					500,000	500,000
									CONSTRUCT INSPECT CONSULT	Federal					463,619	463,619
									RIGHT-OF-WAY LAND ACQ	Federal	171,242					171,242
									RIGHT-OF-WAY SUPPORT	Federal	25,410					25,410
		HURRICANE IAN BIG CARLOS - TEMPORARY REPAIRS	452958-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	23,461					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	LEE	SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY	431334-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			23,084,223			23,084,223
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			5,832,000			5,832,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			7,882,000			7,882,000
										Local			152,600			152,600
										State 100%			397,305			397,305
										Local			3,167,412			3,167,412
		SR 739 FROM CALOOSAHAATCHEE RIVER TO N OF SR 78	446293-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,013,292					2,013,292
										Federal	1,164,630					1,164,630
										Federal	3,970,597					3,970,597
										State 100%			747,316			747,316
										State 100%			20,560			20,560
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			599,038			599,038
										State 100%			50,000			50,000
		SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	446291-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,066,182					1,066,182
										Local	67,065					67,065
										State 100%			213,694			213,694
										State 100%			8,438,984			8,438,984
					62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%			924,103			924,103
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			545,952			545,952
										Federal	1,137,250					1,137,250
										State 100%			18,883			18,883
										Federal	20,560					20,560
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			129,222			129,222
										State 100%			130,294			130,294
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000	40,000				60,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,019,700					1,019,700
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,152,467			3,152,467
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,900			21,900
										State 100%			384,136			384,136
		SR 78 FROM SW 35TH PL TO BURNT STORE RD	413695-3	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			188,502			188,502
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			60,863			60,863
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,741,818				1,741,818
										State 100%			218,362			218,362
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,232,900			1,232,900
					32	PE CONSULTANT	55100100	088849	RESURFACING	State 100%			4,747,444			4,747,444
					52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	State 100%			27,250			27,250
										State 100%			561,847			561,847
		SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE	442053-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,234,000			1,234,000
		SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE	446292-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	20,269,849					20,269,849
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			50,000			50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,560			20,560
										State 100%			2,129,418			2,129,418
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	214,381					214,381
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,030,600			1,030,600
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,559,502				4,559,502
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,800			21,800
										State 100%			472,664			472,664
		SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)	429823-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	13,098					13,098
										State 100%			49,999			49,999
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,133					50,133
										Federal	66,694					66,694
		SR 80 FROM SR 31 TO BUCKINGHAM RD	447886-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,197,560				2,197,560
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		27,250				27,250
										Federal		327,668				327,668
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000	100,000				140,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		3,051,911				3,051,911
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,160				21,160
										Federal		344,654				344,654
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000					60,000
		SR 80 SIDEWALK AT VARIOUS LOCATIONS	435341-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,511					8,511
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	613					613
										Federal	62,044					62,044
		SR 82 FROM FORD ST TO VERONICA SHOEMAKER	446269-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		658,737				658,737
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,580				10,580
										Federal		90,986				90,986
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000					40,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,407,919					2,407,919
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			12,382,332			12,382,332
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			54,500			54,500
										State 100%			1,238,232			1,238,232
		SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	425841-2	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	13,944,192					13,944,192
		SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE	433726-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			15,415			15,415
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	36,842					36,842
		SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY	448957-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,100,000					1,100,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,517,481			2,517,481
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,250			27,250
										State 100%			251,790			251,790
		SR 865 FROM LINDA LOMA DR TO KELLY RD	447880-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	946,237					946,237
										Federal	822,927					822,927
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,560					20,560
										Federal	103,974					103,974
										State 100%			51,568			51,568
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000	40,000				60,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,375,800				1,375,800
		SR 867 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD	450727-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000					60,000
		SR 867 FROM CYPRESS LAKE DR TO EDNBURGH DR	447884-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,960,000					1,960,000
		SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR	450728-1	RESURFACING	62	CONST SUP CONSULTANT	55100									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	LEE	US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	448699-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					138,046	138,046
			431313-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	102,988					102,988
					36	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	549,983					549,983
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,715,914					1,715,914
		US 41 AT W TERRY ST	449657-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000					1,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				868,452		868,452
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				116,243		116,243
		US 41 OVER CALOOSAHAHATCHEE RIVER BRIDGE #120002	449015-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	50,000					50,000
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%		950,000				950,000
			451357-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
					52	CONST CONTRACT	55150200	088796	BRIDGE CONSTRUCTION	State 100%				954,541		954,541
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				27,250		27,250
					32	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				87,200		87,200
		VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD	449681-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		523,000				523,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				691,022		691,022
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				16,845		16,845
					48	ROW OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				93,381		93,381
		VILLAGE OF ESTERO	439217-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	148,220					148,220
		WRONG WAY DRIVING SIGNS BUNDLE A	446240-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	128					128
		WRONG WAY DRIVING SIGNS BUNDLE B	446240-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	16,894					16,894
		10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET	433142-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
			433142-3	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,500,000					1,500,000
			431350-6	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55100100	088717	RIGHT-OF-WAY LAND ACQ	Federal	3,087,219					3,087,219
		15TH ST E / 301 BLVD E FROM S OF 56TH AVE DR E TO S OF 51ST AVE E			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					6,501,960	6,501,960
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					817,154	817,154
						NSB			NOT STATE BUDGET	Local						119,670
		15TH ST E / 301 BLVD E FROM S OF 59TH AVE E TO S OF 56TH AVE DR E	431350-7	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,268,126					2,268,126
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		6,045,189				6,045,189
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					940,673	940,673
						NSB			NOT STATE BUDGET	Local				143,272		143,272
		15TH ST E / 301 BLVD E FROM S OF 63RD AVE S OF 59TH AVE E	431350-8	ADD LANES & RECONSTRUCT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,966,877					2,966,877
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					8,870,508	8,870,508
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,378,255	1,378,255
						NSB			NOT STATE BUDGET	Local						79,416
		15TH STREET FROM 30TH AVE E TO 26TH AVE E	449654-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	294,000					294,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				864,348		864,348
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				21,800		21,800
					48	ROW OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				78,206		78,206
		37TH AVE E FROM 11TH ST CT E TO 15TH ST E	451946-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	398,661					398,661
		34RD ST W FROM 9TH AVE TO MANATEE AVE	448007-4	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,228,516					2,228,516
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	21,116					21,116
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	238,139					238,139
		44TH AVENUE EAST CONNECTION - MANATEE COUNTY	453216-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	4,000,000					4,000,000
						NSB			NOT STATE BUDGET	Local	61,500,000					61,500,000
		51ST STREET WEST FROM 53RD AVENUE WEST TO EL CONQUISTADOR PARKWAY	452849-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,500,000					2,500,000
		ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS	440324-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000					1,000,000
		BARRIER ISLAND COMPLETE STREETS IMPROVEMENTS	446881-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
		BRADENTON HIGHWAY LIGHTING	413550-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	182,094					182,094
		CITY OF ANNA MARIA REIMAGING PINE AVENUE - PHASE 2	452959-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,410,000					1,410,000
						NSB			NOT STATE BUDGET	Local	352,500					352,500
		CITY OF BRADENTON TSMCA	413639-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	277,000	289,146	302,033	315,899	34,682	1,218,760
		CITY OF PALMETTO TSMCA	413642-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	79,951	82,977	86,188	89,630	93,274	432,020
		DESOTO BRIDGE FROM 21ST AVE W TO US 19 BRIDGE #130053	442630-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,500,000			1,449,712		7,949,712
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		7,700,000				7,700,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	240,000					240,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				154,963,818		154,963,818
						NSB			NOT STATE BUDGET	Local						954,550
						NSB			NOT STATE BUDGET	Local						12,588,219
		ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD	440440-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		320,000				320,000
		FORT HAMER BRIDGE DESIGN AND PERMITTING - MANATEE COUNTY	452856-1	NEW BRIDGE CONSTRUCTION	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,000,000					3,000,000
						NSB			NOT STATE BUDGET	Local	3,000,000					3,000,000
		FORT HAMER ROAD 4-LANE DESIGN - MANATEE COUNTY	452852-1	ADD LANES & RECONSTRUCT	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,500,000					2,500,000
						NSB			NOT STATE BUDGET	Local	4,000,000					4,000,000
		HURRICANE IAN DISASTER RECOVERY - MANATEE COUNTY	451801-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	230,000					230,000
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	52,207					52,207
					F2	SIGNAL REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	2,000					2,000
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	13,855					13,855
					K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	9,800					9,800
		HURRICANE IAN INTERSTATE (13) SIGN REPAIR/REPLACEMENT	442386-5	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	40,000					40,000
					E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
		HURRICANE IAN ON STATE (13) SIGN REPAIR/REPLACEMENT	442386-2	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,650					1,650
		HURRICANE IAN PERMANENT LIGHTING REPAIR	452531-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	100,000					100,000
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	25,000					25,000
						NSB			NOT STATE BUDGET	Local	10,000					10,000
						NSB			NOT STATE BUDGET	Local	10,000					10,000
		HURRICANE IAN PERMANENT SIGNAL REPAIR	451931-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,000					1,000
		I-275 (SR 93) FROM I-75 TO TERRA CEIA RIVER	449187-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,529,558				5,529,558
					62	CONST SUP CONSULTANT	55150									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	MANATEE	LONGBOAT KEY DRAWBRIDGE SUBMARINE CABLE REPLACEMENT	452171-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						56,150
		MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434521-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	676,108	743,719	818,091	741,286	887,314	3,866,518
		MANATEE COUNTY - MOCCASIN WALLOW RD EXPANSION - SEGMENT 3	447300-3	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	089862	LOCAL TRANSPORTATION PROJ	State 100%	169,027	185,930	204,523	185,322	221,829	966,631
		MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR	410895-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT	448716-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	346,184	346,184	346,184			1,038,552
		MANATEE COUNTY AREA TRANSIT OPERATING SERVICE DEVELOPMENT ROUTE 6	450222-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	346,184	346,184	346,184			1,038,552
		MANATEE COUNTY BDM CONTRACT	448731-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,050,200					1,050,200
		MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410148-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	299,000					299,000
		MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	410148-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000					32,000
		MANATEE COUNTY HIGHWAY LIGHTING	412581-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,366,942	5,392,285	5,931,513	6,443,230	7,637,809	29,771,779
		MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410141-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,091,736	1,348,071	1,482,878	1,610,808	1,909,452	7,442,945
		MANATEE COUNTY TSMCA	412673-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	HIGHWAY TRANSIT DEV/GRANTS	State 100%	1,725,000	500,000	500,000	500,000	3,017,036	5,647,036
		MANATEE ELEMENTARY	441479-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	NOT STATE BUDGET	Local	1,725,000	500,000	500,000	125,000	3,017,036	5,647,036
		MANATEE HIGH SCHOOL - SRTS	444273-2	SIDEWALK	62	CONST SUP OTHER AGCY	55150200	088718	TRAFFIC ENGR CONSULTANTS	Federal	659,100					659,100
		MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	446700-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	75,000					75,000
		MANATEE/PINELLAS REST AREA ELEVATOR ADDITION	450569-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal	298					298
		PALMETTO HIGHWAY LIGHTING	413551-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	INTRASTATE HIGHWAY CONSTR	State 100%	1,010,891	3,934,449	1,785,022	4,411,218	7,968,213	19,109,801
		PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	433457-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	ARTERIAL HIGHWAY CONSTR	State 100%	1,286,141					1,361,746
		PORT MANATEE CRANES	449793-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	HIGHWAY MAINTENANCE CONTR	State 100%	75,422					75,422
		PORT MANATEE INTERMODAL CARGO YARD IMPROVEMENTS	444251-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	SEAPORT GRANTS	State 100%	2,500,000	12,250,000	9,000,000			23,750,000
		PRINE ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL	449483-1	SIDEWALK	58	ADMIN OTHER AGENCY	55100100	088809	NOT STATE BUDGET	Local	833,333	4,083,334	3,000,000			7,916,667
		PURCHASE SCHOOL ZONE EQUIPMENT IN MANATEE COUNTY	440409-1	SIGNING/PAVEMENT MARKINGS	68	CONST SUP OTHER AGCY	55150200	088718	SEAPORT GRANTS	State 100%	2,500,000					2,500,000
		SARASOTA BRADENTON INTL AIRPORT TERMINAL EXPANSION BAGGAGE IMPROVEMENT	450852-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	2,500,000					2,500,000
		SARASOTA COUNTY SUBMARINE CABLE REPLACEMENT	452172-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,284,982	215,018				2,500,000
		SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST	438992-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	HIWAY SAFETY CONSTR/GRANTS	Federal					371,000	371,000
		SR 70 (15TH STREET E) AT 9TH AVE E	435090-1	ROUNDOABOUT	56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal					31,000	31,000
		SR 37 FROM SR 62 TO POLK COUNTY LINE	447382-1	PAVEMENT ONLY RESURFACE (FLEX)	62	CONST CONTRACT	55150200	088797	HIWAY SAFETY CONSTR/GRANTS	State 100%	238,000					238,000
		SR 43 (US 301) FROM 60TH AVENUE TO ERIE ROAD	441534-1	RESURFACING	52	CONST CONTRACT	55150200	088718	AVIATION DEV/GRANTS	State 100%	5,000,000	5,000,000	2,300,000			12,300,000
		SR 45 (US 41) EDWARDS DRIVE TO MAGELLAN DRIVE	444612-1	RESURFACING	52	CONST CONTRACT	55150200	088716	NOT STATE BUDGET	Local	5,000,000	5,000,000	2,300,000			12,300,000
							088796	PRELIMINARY ENGR CONSULT	State 100%				100,000			100,000
							088797	BRIDGE CONSTRUCTION	State 100%					3,304,945		3,304,945
							088798	PRELIMINARY ENGR CONSULT	State 100%						67,380	67,380
							088718	ARTERIAL HIGHWAY CONSTR	Federal	914,416						914,416
							088718	NOT STATE BUDGET	Local	12,000						12,000
							088718	CONSTRUCT INSPECT CONSULT	Federal	77,836						77,836
							088716	INTRASTATE HIGHWAY CONSTR	Local	787						787
							088797	RESURFACING	State 100%	4,304,794						4,304,794
							088849	PRELIMINARY ENGR CONSULT	State 100%	20,560						20,560
							088718	CONSTRUCT INSPECT CONSULT	State 100%	749,794						749,794
							088797	RESURFACING	State 100%	909,023						909,023
							088716	INTRASTATE HIGHWAY CONSTR	Federal	3,665,553						3,665,553
							088796	HIWAY SAFETY CONSTR/GRANTS	Federal	505,728						505,728
							088797	RESURFACING	State 100%	174,071						174,071
							088718	CONSTRUCT INSPECT CONSULT	State 100%	6,214,760						6,214,760
							088849	PRELIMINARY ENGR CONSULT	Federal	84,504						84,504
							088849	CONSTRUCT INSPECT CONSULT	Federal	1,231,750						1,231,750
							088797	RESURFACING	Federal	60,000						60,000
							088718	CONSTRUCT INSPECT CONSULT	State 100%		697,576					697,576
							088849	PRELIMINARY ENGR CONSULT	State 100%		88,646					88,646
							088849	CONSTRUCT INSPECT CONSULT	State 100%		50,000					50,000
							088716	INTRASTATE HIGHWAY CONSTR	Federal	54,706						54,706
							088797	RESURFACING	Federal	51,400						51,400
							088718	CONSTRUCT INSPECT CONSULT	State 100%	925,945						925,945
							088718	CONSTRUCT INSPECT CONSULT	State 100%	63,820						63,820
							088777	RIGHT-OF-WAY LAND ACQ	Federal	749,861						749,861
							088853	RIGHT-OF-WAY SUPPORT	Federal	376,980						376,980
							088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,320,754					2,320,754
							088716	INTRASTATE HIGHWAY CONSTR	Local		1,000,000					1,000,000
							088849	PRELIMINARY ENGR CONSULT	Federal		21,160					21,160
							088718	CONSTRUCT INSPECT CONSULT	Federal		302,633					302,633
							088849	PRELIMINARY ENGR CONSULT	Local		26,450					26,450
							088849	PRELIMINARY ENGR CONSULT	Federal	25,000						25,000
							088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	8,660						8,660
							088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	656,214						656,214
							088716	INTRASTATE HIGHWAY CONSTR	Federal	200,000						200,000
							088849	PRELIMINARY ENGR CONSULT	Federal	100,000						100,000
							088716	INTRASTATE HIGHWAY CONSTR	Federal	4,112						4,112
							088797	RESURFACING	State 100%		6,674,817					6,674,817
							088718	CONSTRUCT INSPECT CONSULT	State 100%		778,631					778,631
							088849	PRELIMINARY ENGR CONSULT	State 100%		30,649					30,649
							088849	PRELIMINARY ENGR CONSULT	Federal		91,000					91,000
							088777	RIGHT-OF-WAY LAND ACQ	Federal		1,000					1,000
							088853	RIGHT-OF-WAY SUPPORT	State 100%		300,760					300,760
							088716	INTRASTATE HIGHWAY CONSTR	Federal				602,099			602,099
							088718	CONSTRUCT INSPECT CONSULT	Federal				81,796			81,796
							088797	RESURFACING	Federal							75,690
							088849	PRELIMINARY ENGR CONSULT	State 100%		14,209,815					14,209,815
							088718	CONSTRUCT INSPECT CONSULT	State 100%		105,600					105,600
							088849	PRELIMINARY ENGR CONSULT	State 100%		25,000		1,455,541			1,455,541
							088849	PRELIMINARY ENGR CONSULT	State 100%		350,000					350,000
							088797	RESURFACING	State 100%				726,181			726,181
							088718	CONSTRUCT INSPECT CONSULT	State 100%				87,584			87,584
							088849	PRELIMINARY ENGR CONSULT	State							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	MANATEE	SR 64 FROM 43RD ST W TO 15TH ST W	447888-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				992,267		992,267
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Federal				56,150		56,150
		SR 64 FROM 9TH ST TO BRADEN RIVER	447378-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				139,380		139,380
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	State 100%	6,931,223			25,700		6,931,223
		SR 64 FROM E OF MANATEE RIVER TO BILL PARRISH ROAD	447402-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	482,254			56,218		482,254
			4B	ROW SERVICES	55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%	56,218			22,092		56,218
			52	CONST CONTRACT	55150200	088716			INTRASTATE HIGHWAY CONSTR	Federal	792,376			792,376		792,376
			62	CONST SUP CONSULTANT	55100100	088849			CONSTRUCT INSPECT CONSULT	State 100%	136,640			136,640		136,640
		SR 64 FROM KIBLER RANCH RD TO WINGATE RD	451019-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,050,429			16,350		1,050,429
			52	CONST CONTRACT	55150200	088797			RESURFACING	Federal			6,508,838			6,508,838
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	State 100%			21,800			21,800
			62	CONST SUP CONSULTANT	55100100	088718			CONSTRUCT INSPECT CONSULT	State 100%			654,000			654,000
		SR 64 FROM W OF CR 675 TO KIBLER RANCH ROAD	451020-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	924,013					924,013
			52	CONST CONTRACT	55150200	088797			RESURFACING	State 100%			4,749,248			4,749,248
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	State 100%			16,350			16,350
		SR 64 FROM W OF GRAND HARBOUR PKWY TO E OF HERITAGE GREEN WAY	449117-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%				552,918		552,918
			62	CONST SUP CONSULTANT	55100100	088849			RESURFACING	State 100%	2,121,505					2,121,505
					55150200	088718			PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%		263,867				263,867
		SR 64 OVER SARASOTA PASS ANNA MARIA DRAW BRIDGE # 130054	440237-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
			62	CONST SUP CONSULTANT	55100100	088797			BRIDGE CONSULT	State 100%	128,463					128,463
			62	CONST SUP CONSULTANT	55100100	088718			CONSTRUCT INSPECT CONSULT	State 100%	7,898					7,898
		SR 683 (US 301) AT 51ST AVENUE EAST	444210-1	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			52	CONST CONTRACT	55150200	088796			HIWAY SAFETY CONSTR/GRANTS	Federal	69,387					69,387
			62	CONST SUP CONSULTANT	55100100	088718			CONSTRUCT INSPECT CONSULT	Federal	4,765					4,765
		SR 683 (US 301) AT 63RD AVE E	444211-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	171,938					171,938
			62	CONST SUP CONSULTANT	55100100	088849			CONSTRUCT INSPECT CONSULT	Federal	49,465					49,465
		SR 683 (US 301) FROM S OF 25TH CT E TO S OF 13TH AVE E	445144-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,160,034					2,160,034
			C2	ENVIRO CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
		SR 684 (CORTEZ RD W) FROM 26TH ST TO 14TH W	449980-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	925,200					925,200
			62	CONST SUP CONSULTANT	55100100	088718			CONSTRUCT INSPECT CONSULT	State 100%	129,709					129,709
		SR 684 (CORTEZ RD W) FROM 26TH ST W TO 14TH ST W	446954-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	130,680					130,680
			62	CONST SUP CONSULTANT	55100100	088796			HIWAY SAFETY CONSTR/GRANTS	Federal	77,930					77,930
		SR 684 (CORTEZ RD) FROM 86TH/PALMA SOLA BLVD TO CAPE VISTA DR	440688-1	ADD LEFT TURN LANE(S)	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR 684 FROM EAST OF 123RD ST WEST TO EAST OF 119TH ST WEST	436551-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	51,027					51,027
		SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W BRIDGE # 130006	430204-2	REPLACE MOVABLE SPAN BRIDGE	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	100,000					100,000
			43	ROW PURCHASE	55100100	088777			RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,492,288					1,492,288
			45	ROW RELOCATE	55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%	1,000					1,000
			4B	ROW SERVICES	55100100	088853			RIGHT-OF-WAY SUPPORT	Toll/Turnpike	36,469					36,469
			52	CONST CONTRACT	55150200	088797			BRIDGE CONSTRUCTION	Federal		73,591,361				73,591,361
			56	CONST UTILITY	55150200	088799			BRIDGE CONSTRUCTION	Federal		950,000				950,000
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Local	1,500,000					1,500,000
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal	872,000					872,000
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal	8,305,675					8,305,675
		SR 684 FROM W OF 86TH ST TO W OF 26TH ST	445044-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	81,750					81,750
					55150200	088797			RESURFACING	Federal	22,455					22,455
			56	CONST UTILITY	55150200	088716			INTRASTATE HIGHWAY CONSTR	Local	13,075,081					13,075,081
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Local	500,000					500,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal	81,750					81,750
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal	1,309,744					1,309,744
					55150200	088718			CONSTRUCT INSPECT CONSULT	Local	27,250					27,250
		SR 70 (15TH ST E) FROM CROSSING #624692 TO SR 683 (US 301)	447380-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000					40,000
			52	CONST CONTRACT	55150200	088797			RESURFACING	State 100%	2,501,616					2,501,616
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	State 100%	25,700					25,700
		SR 70 FROM BOURNESIDE BLVD TO WATERBURY RD	414506-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	230,655					230,655
			52	CONST CONTRACT	55150200	088716			INTRASTATE HIGHWAY CONSTR	Federal	562,528					562,528
			62	CONST SUP CONSULTANT	55100100	088716			INTRASTATE HIGHWAY CONSTR	State 100%				47,970,814		47,970,814
					55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%				675,000		675,000
		SR 70 FROM LAKEWOOD RANCH BLVD TO W OF LORRAINE RD	449121-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	395,362					395,362
			52	CONST CONTRACT	55150200	088797			RESURFACING	State 100%			5,725,542			5,725,542
			62	CONST SUP CONSULTANT	55100100	088718			CONSTRUCT INSPECT CONSULT	State 100%		5,725,542				5,725,542
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	414506-2	PD&E/MO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	506,000					506,000
			43	ROW PURCHASE	55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%	2,490,388					2,490,388
			4B	ROW SERVICES	55100100	088853			RIGHT-OF-WAY SUPPORT	Toll/Turnpike	149,510					149,510
			C2	ENVIRO CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Federal	322,000					322,000
		SR 70 FROM LORRAINE ROAD TO BOURNESIDE BLVD	414506-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,193,152					4,193,152
			56	CONST UTILITY	55150200	088716			INTRASTATE HIGHWAY CONSTR	Local	546,820					546,820
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Federal	205,400					205,400
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal	23,049					23,049
			C2	ENVIRO CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		SR 70 FROM W OF CURTIS ROAD TO COUNTY LINE ROAD	444777-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
		SR 789 FROM S OF COQUINA PARK ENT TO SR 64	451021-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,030,206					1,030,206
			52	CONST CONTRACT	55150200	088797			RESURFACING	State 100%			6,906,147			6,906,147
			62	CONST SUP CONSULTANT	55100100	088849			PRELIMINARY ENGR CONSULT	State 100%			16,350			16,350
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%			676,471			676,471
		SR 789 FROM SARASOTA COUNTY LINE TO LONGBOAT PASS	449119-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,615,540			5,615,540
			62	CONST SUP CONSULTANT	55100100	088718			CONSTRUCT INSPECT CONSULT	State 100%		573,289				573,289
		SR64 E (MANATEE AVE E) FROM 27TH ST E TO CARLTON ARMS BLVD	452164-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000			200,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	POLK	SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD	447437-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD)	450887-1	RESURFACING	C2	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		669,445				669,445
										State 100%		1,720,785				1,720,785
		SR 25 (US 27) FROM NORTH OF BLUE HERON BLVD TO HOLLY HILL CUTOFF	441553-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	7,370					7,370
		SR 25 (US 27) FROM S OF SR 544 (SCENIC HIGHWAY) TO N OF BLUE HERON B	450888-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,023,805				2,023,805
		SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST	404444-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,726,120					3,726,120
										Federal	12,971,632					12,971,632
										Local	1,000,000					1,000,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,100,000					1,100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	179,900					179,900
										Local	1,413,192					1,413,192
										Local	56,540					56,540
										Federal	80,000					80,000
		SR 33 FROM CLEARWATER AVE TO N OF SR 559	451476-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000				400,000
		SR 33 FROM N IOWA AVE TO PARKVIEW PLACE	447883-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	220,000					220,000
		SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S	430185-4	ADD LANES & REHABILITATE PVMNT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	602,164					602,164
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	49,282					49,282
										Federal	191					191
		SR 33 FROM SOUTH OF CAROL DR TO SOUTH OF N FLORIDA AVENUE	440684-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,144					24,144
										State 100%	544,211					544,211
										State 100%			1,298,038			1,298,038
										State 100%			16,350			16,350
										State 100%			250,298			250,298
		SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP	449232-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		15,631,292				15,631,292
										State 100%		52,900				52,900
										State 100%		1,573,814				1,573,814
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						75,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
		SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079	449231-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,037,252				7,037,252
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,450				26,450
										State 100%		827,373				827,373
										State 100%						50,000
		SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD	445142-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,884					45,884
		SR 35 (US 17) FROM N OF TRANSPORT RD TO AVENUE G SW	447428-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,685,655					1,685,655
										Federal			8,873,737			8,873,737
										State 100%			32,700			32,700
										State 100%			882,900			882,900
		SR 35 (US 98) FROM COLBERT RD TO COLBERT RD	445927-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,738					5,738
		SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET	197562-4	ADD LANES & RECONSTRUCT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,957,087		2,361,774			6,318,861
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	621,076					621,076
		SR 35 (US 98) FROM N OF WEST SOCRUM LOOP RD TO S OF CR 54	436673-1	ADD LANES & RECONSTRUCT	4B	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	10,000					10,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	406,256					406,256
		SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST	450877-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	900,679					900,679
										State 100%			2,448,571			2,448,571
										State 100%			250,700			250,700
		SR 37 AT CR 640	445438-1	ROUNDBABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	12,616	189,698				202,314
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	134,734					134,734
		SR 37 FROM ARIANA ST TO LIME ST	444627-2	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,300,000					1,300,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			13,818,856			13,818,856
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Local			1,417,000			1,417,000
										State 100%				7,417,000		7,417,000
		SR 37 FROM LIME ST TO LEMON ST	446268-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		200,000				200,000
										Federal				1,421,286		1,421,286
										State 100%			27,250			27,250
										Federal			143,515			143,515
		SR 37 FROM LIME ST TO MAIN ST	451483-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		425,000				425,000
		SR 37 FROM N OF CR 640 TO MOSES ST	450889-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	554,342					554,342
										State 100%		2,300,397				2,300,397
										State 100%		16,350				16,350
										State 100%		237,063				237,063
		SR 37 FROM N OF LAKE MIRIAM SQUARE TO S OF IMPERIAL BLVD	450891-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	997,305					997,305
										Federal			4,536,081			4,536,081
										Federal			21,800			21,800
										Federal			490,500			490,500
		SR 37 FROM N OF SR 674 TO S OF CR 630	450892-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	620,936					620,936
										State 100%			5,200,127			5,200,127
										State 100%		16,350				16,350
										State 100%		611,454				611,454
		SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD	450890-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,777,959					1,777,959
										Federal			12,007,810			12,007,810
										State 100%			32,700			32,700
										Federal			531,458			531,458
										State 100%			728,425			728,425
		SR 471 FROM SR 35 TO SUMTER COUNTY LINE	447441-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,504,431					5,504,431
										State 100%		20,560				20,560
		SR 517 (US 92) FROM US 92 (SR 600) TO SR 546	441556-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	383,126					383,126
										Federal			3,854			3,854
										State 100%			3,826			3,826
		SR 540 FROM DECASTRO RD TO JIM KEENE BLVD	439439-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,119				9,119
		SR 540 FROM E OF SR 35 (US 98) (BARTOW RD) TO W OF POLK PARKWAY	447434-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,807,081					5,807,081
										State 100%		25,700				25,700
										State 100%		364,688				364,688
										State 100%		50,000				50,000
		SR 540 FROM US 17 TO E OF 1ST STREET	444050-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
		SR 542 FROM BUCKEYE LOOP ROAD TO US 27	410666-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	15,261					15,261
										Local	385,868					385,868
		SR 544 (HAVENDALE BLVD NW)														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	POLK	SR 546/SR 600 (US 92) FROM W OF GARY RD TO W OF SR 659 (COMBEE ROAD)	447432-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,351,054					1,351,054
								088797	RESURFACING	State 100%	2,142,472					2,142,472
								55100100	PRELIMINARY ENGR CONSULT	State 100%	25,700					25,700
								55150200	CONSTRUCT INSPECT CONSULT	State 100%	455,051					455,051
		SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE	439826-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,836					2,836
		SR 555 (US 17) AT CRYSTAL BEACH RD	447854-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,616					22,616
		SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD	440339-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	25,245					25,245
								55150200	CONSTRUCT INSPECT CONSULT	Federal	17,663					17,663
		SR 555 FROM S OF AVENUE A SW TO S OF SR 600 (US 17/92)	450875-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,849,478					1,849,478
		SR 559 (CR 655) FROM N OF SR 600 (US 92) TO S OF GRANADA RD	449272-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,573,977				1,573,977
								55150200	CONSTRUCT INSPECT CONSULT	State 100%		195,150				195,150
								55100100	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		SR 559 AT SR 400 (I-4) RAMP SIGNALIZATION	447436-2	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,269,081					1,269,081
		SR 559 FROM SR 400 TO SR 33	447436-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,789,174					2,789,174
								55100100	PRELIMINARY ENGR CONSULT	State 100%	25,700					25,700
								55150200	CONSTRUCT INSPECT CONSULT	State 100%	323,088					323,088
								55100100	PRELIMINARY ENGR CONSULT	State 100%	105,000					105,000
		SR 563 AT PEAR ST / PARKER ST	446274-1	MEDIAN MODIFICATION	C2	ENVIRO CONSULTANT	55100100	088849	HIWAY SAFETY CONSTR/GRANTS	Federal			180,548			180,548
								55150200	PRELIMINARY ENGR CONSULT	Federal			10,900			10,900
								55150200	CONSTRUCT INSPECT CONSULT	Federal			15,468			15,468
		SR 563 FROM ARIANNA ST TO LIME ST	447075-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		800,000				800,000
								55150200	INTRASTATE HIGHWAY CONSTR	Federal					1,718,944	1,718,944
								55150200	CONSTRUCT INSPECT CONSULT	Federal					268,888	268,888
		SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET	438027-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	549,560					549,560
								55150200	CONSTRUCT INSPECT CONSULT	State 100%	5,719,982					5,719,982
								55150200	PRELIMINARY ENGR CONSULT	State 100%	536,155					536,155
								55100100	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR 572 (DRANE FIELD RD) AT DON EMERSON DR	444290-1	ROUNDBABOUT	58	CONST OTHER AGENCY	55150200	088849	INTRASTATE HIGHWAY CONSTR	State 100%	157,040					157,040
		SR 572 (DRANE FIELD ROAD) AT WARING ROAD	444906-1	ROUNDBABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,488,469					2,488,469
								55100100	RIGHT-OF-WAY LAND ACQ	State 100%	5,150					5,150
								55100100	RIGHT-OF-WAY SUPPORT	State 100%	51,401					51,401
								55150200	INTRASTATE HIGHWAY CONSTR	State 100%	5,407,050					5,407,050
								55100100	PRELIMINARY ENGR CONSULT	State 100%	82,240					82,240
		SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD	438013-1	RESURFACING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	541,059					541,059
								55150200	INTRASTATE HIGHWAY CONSTR	State 100%	549,552					549,552
								088797	RESURFACING	State 100%	4,516,008					4,516,008
								55150200	CONSTRUCT INSPECT CONSULT	State 100%	471,437					471,437
								55100100	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT	450873-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	441,227					441,227
								55150200	RESURFACING	State 100%		942,727				942,727
								55100100	PRELIMINARY ENGR CONSULT	State 100%			16,350			16,350
								55150200	CONSTRUCT INSPECT CONSULT	State 100%			95,016			95,016
		SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)	451484-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		650,000				650,000
		SR 60 FROM CR 555 TO BROADWAY AVE	445467-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,422,400					3,422,400
								55100100	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
								55150200	CONSTRUCT INSPECT CONSULT	State 100%	241,502					241,502
								55100100	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
		SR 60 FROM E VAN FLEET DR TO THE PEACE RIVER OVERFLOW BRIDGE	447439-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,908,819					3,908,819
								55150200	PRELIMINARY ENGR CONSULT	State 100%	20,560					20,560
								55100100	CONSTRUCT INSPECT CONSULT	State 100%	334,505					334,505
		SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD	449276-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		11,552,167				11,552,167
								55100100	PRELIMINARY ENGR CONSULT	State 100%		31,740				31,740
								55150200	CONSTRUCT INSPECT CONSULT	State 100%		1,354,240				1,354,240
		SR 60 OVER PEACE RIVER PAINTING BRIDGE # 160129 AND # 160130	444643-1	BRIDGE REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	515,023					515,023
								55150200	CONSTRUCT INSPECT CONSULT	State 100%	65,559					65,559
		SR 600 (US 17) FROM BUFF AVE TO SOUTH BLVD	447433-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,462,376					3,462,376
								55100100	PRELIMINARY ENGR CONSULT	State 100%	25,700					25,700
								55150200	CONSTRUCT INSPECT CONSULT	State 100%	251,998					251,998
								55100100	PRELIMINARY ENGR CONSULT	State 100%	130,000					130,000
		SR 600 (US 17/92) DOWNTOWN LAKE ALFRED ONE-WAY PAIR	442404-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,500,000	1,500,000
		SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE	442333-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	69,455					69,455
		SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE	451473-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		650,000				650,000
		SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE	433558-2	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	85,000					85,000
								55100100	PRELIMINARY ENGR CONSULT	State 100%	78,000					78,000
								55150200	PRELIMINARY ENGR CONSULT	Federal	40,000					40,000
		SR 600 (US 92) FROM FISH HATCHERY ROAD TO REYNOLDS RD	441983-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	102					102
		SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570	449233-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,578,043				5,578,043
								55150200	PRELIMINARY ENGR CONSULT	State 100%	26,450					26,450
								55100100	CONSTRUCT INSPECT CONSULT	State 100%		661,000				661,000
		SR 600 (US 92) FROM W OF JERSEY ROAD TO W OF SR 555 (US 17)	447429-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
								55150200	RESURFACING	State 100%	7,125,162					7,125,162
								55150200	CONSTRUCT INSPECT CONSULT	State 100%	259,565					259,565
		SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST	451475-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		425,000				425,000
		SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD	450876-1	RESURFACING	62	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	504,297					504,297
								55150200	RESURFACING	State 100%			1,088,082			1,088,082
								55100100	PRELIMINARY ENGR CONSULT	State 100%			16,350			16,350
								55150200	CONSTRUCT INSPECT CONSULT	State 100%			113,070			113,070
		SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST	450874-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,721,109					1,721,109
								55150200	RESURFACING	Federal		10,736,532				10,736,532
								55100100	PRELIMINARY ENGR CONSULT	State 100%			32,700			32,700
								55150200	CONSTRUCT INSPECT CONSULT	State 100%			1,082,634			1,082,634
		SR 600 FROM HINSON AVE TO MCKEOWN AVE	447879-1	MEDIAN MODIFICATION	32	PE										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	POLK	TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM)	448433-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	73,000	109,500				182,500
		US 27 (SR 25) AT SR 60 INTERCHANGE	433657-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	327,755					327,755
		US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547	403890-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	19,396					19,396
										State 100%	67,515					67,515
		US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD	435108-1	SIDEWALK	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	100,000					100,000
		US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD	444393-2	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,147					42,147
										Federal	2,013					2,013
										Federal	8,290					8,290
										State 100%	3,866					3,866
		US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD	445930-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,250,000					1,250,000
		US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST	446814-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	621,287					621,287
										Federal	89,237					89,237
		WABASH AVE FROM ARIANA ST TO HICKORY ST	441847-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	248,000					248,000
		WINTER HAVEN AIRPORT OBSTRUCTIONS CLEARING	451943-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,475,200				1,475,200
										Local	368,800					368,800
		WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS	451944-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			428,308			428,308
										Local			107,077			107,077
		WINTER HAVEN HIGHWAY LIGHTING	413564-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	240,694					240,694
		WINTER HAVEN TMC OPS CITY WIDE	437108-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	131,500	43,500	43,500			218,500
SARASOTA		BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD	451389-1	PUBLIC TRANSPORTATION SHELTER	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	57,500					57,500
										Local	17,500					17,500
										Federal			360,000			360,000
										Local			120,000			120,000
										Federal	57,500					57,500
										Local	17,500					17,500
		CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168	448070-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				151,000		151,000
										State 100%						151,000
										State 100%						151,000
										State 100%						151,000
		CITY OF NORTH PORT - PRICE BOULEVARD MITIGATION AND MOBILITY PROJECT	453215-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000
										Local	52,000,000					52,000,000
		CITY OF NORTH PORT TSMCA	413658-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	66,202		69,084		79,019	361,928
		CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PRJECT	448714-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	530,082					530,082
		CITY OF SARASOTA TSMCA	413659-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	258,511	269,812	281,868	294,836	33,900	1,138,927
		CITY OF VENICE TSMCA	413660-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	59,173	61,386	63,734	66,248	69,905	319,446
		HONORE AVENUE FROM RICHARDSON ROAD TO BEE RIDGE ROAD	451994-1	TRAFFIC CONTROL DEVICES/SYSTEM	98	CAPITAL OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	380,959					380,959
		HURRICANE IAN DISASTER RECOVERY - SARASOTA COUNTY	451800-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	18,114					18,114
										State 100%	200,000					200,000
										Federal	21,742					21,742
										State 100%	178,350					178,350
										State 100%	77,802					77,802
										State 100%	25,279					25,279
		HURRICANE IAN INTERSTATE (17) SIGN REPAIR/REPLACEMENT	442399-5	EMERGENCY OPERATIONS	L2	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,880					2,880
										State 100%	40,000					40,000
										State 100%	10,000					10,000
		HURRICANE IAN ON STATE (17) SIGN REPAIR/REPLACEMENT	442399-2	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
		HURRICANE IAN PERMANENT LIGHTING REPAIR	452533-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,000					10,000
										Federal	100,000					100,000
										State 100%	25,000					25,000
										Federal	10,000					10,000
										State 100%	10,000					10,000
		HURRICANE IAN PERMANENT SIGNAL REPAIR	451933-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,000					1,000
		HURRICANE NICOLE EMERGENCY DISASTER RECOVERY - SARASOTA COUNTY	452331-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	5,999					5,999
		I-75 (SR 93) AT BEE RIDGE ROAD	201277-5	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	280,000					280,000
										Federal		1,314,553				1,314,553
										R/W and Bridge Bonds	18,612,958	4,945,447				23,558,405
										State 100%	164,042					164,042
										Federal	31,737					31,737
										R/W and Bridge Bonds	138,739					138,739
		I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	420613-2	INTERCHANGE - ADD LANES	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	64,000					64,000
										Local				19,439		19,439
										State 100%				112,426,316		112,426,316
										Local	2,000,000					2,000,000
										State 100%	4,698,765					4,698,765
										State 100%	817,940					817,940
		I-75 (SR 93) AT LAUREL ROAD INTERCHANGE	436770-1	LANDSCAPING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			30,252			30,252
		I-75 (SR 93) AT N RIVER ROAD INTERCHANGE	441986-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	29,000					29,000
		I-75 (SR 93) AT N TOLEDO BLADE BLVD INTERCHANGE	441984-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
										State 100%	925,200					925,200
										State 100%	35,980					35,980
										State 100%	136,972					136,972
		I-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE	201277-3	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	351,145					351,145
										State 100%	35,000					35,000
		I-75 (SR 93) FROM SR 681 TO SR 780	449188-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,000,000					2,000,000
										Federal		27,236,943				27,236,943
										Federal	87,200					87,200
		I-75 (SR 93) FROM SR 777 TO SR 681	451734-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal	2,996,064					2,996,064
										Federal	37,225,857					37,225,857
										Federal	109,000					109,000
										Federal	4,094,844					4,094,844
		I-75 (SR 93) FRUITVILLE ROAD AT CR 780 RADIO TOWER	420613-4	MISCELLANEOUS STRUCTURE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,202,937					1,202,937
										State 100%	212,563					212,563
		I-75 AT SUMTER BLVD INTERCHANGE IMPROVEMENTS	452356-1	INTERCHANGE IMPROVEMENT	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Local	2,725,056					2,725,056
		I-75 AT TOLEDO BLADE INTERCHANGE IMPROVEMENTS	452357-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	420,817					420,817
										Local	2,747,462					2,747,462
										Local	420,817					420,817
		INKWOOD DR														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	SARASOTA	PINEBROOK RD FROM S OF E VENICE AVE TO N OF RIDGEWOOD AVE	44680-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	500,000					500,000
		RIVER RD FROM US 41 TO I-75	445059-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	18,474,913					18,474,913
		RIVER ROAD INTERSTATE CONNECTOR SOUTH ITS	452243-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088717	STATE INFRASTRUCTURE BANK LOAN	State 100%	11,185,656	16,405,568	12,972,436	7,667,050		48,230,710
		SARASOTA ASSET MAINTENANCE	448729-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	ARTERIAL HIGHWAY CONSTR	Federal earmark	1,000,000					1,000,000
		SARASOTA CITY HIGHWAY LIGHTING	413566-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,698,974	2,698,974	2,698,974	2,698,974	2,698,974	13,494,870
		SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434528-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	HIGHWAY MAINTENANCE CONTR	State 100%	304,966					304,966
		SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410152-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	676,107	743,717	818,089	741,286	887,312	3,866,511
		SARASOTA COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	440266-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	169,027	185,929	204,522	185,322	221,828	966,628
		SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN OPERATING ASSISTANCE	434610-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,091,942	5,063,805	5,592,185	5,515,737	10,654,845	32,939,514
		SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN CAPITAL ASSISTANCE	434610-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,522,966	1,270,351	1,398,046	1,378,934	2,663,711	8,234,628
		SARASOTA COUNTY HIGHWAY LIGHTING	412584-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	817,300	710,696	710,696	700,900	1,429,464	4,369,056
		SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410144-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	817,300	710,696	710,696	700,900	1,429,464	4,369,056
		SARASOTA COUNTY TSMCA	412676-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	1,260,255	465,037	465,037	748,860	2,204,194	5,143,383
		SARASOTA MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	446700-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,260,255	465,037	465,037	748,860	2,204,194	5,143,383
		SARASOTAMANATEE MPO FY 2022/2023-2023/2024 UPWP	439315-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	1,229	583,193	641,513	174,860	22,264	1,543,559
		SARASOTAMANATEE MPO FY 2024/2025-2025/2026 UPWP	439315-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	359,612	145,798	160,378	43,715	5,566	569,270
		SARASOTAMANATEE MPO FY 2026/2027-2027/2028 UPWP	439315-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	569,270	1,923,413	1,959,485	2,018,270	2,078,818	9,812,051
		SARASOTA-BRADENTON INTL ARPT BAGGAGE HANDLING SYSTEM	446357-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Local	1,853,065	1,902,413	1,959,485	2,018,270	2,078,818	9,812,051
		SARASOTA-BRADENTON INTL ARPT GROUND TRANSPORT CURBSIDE IMPROVEMENTS	444678-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088909	NOT STATE BUDGET	State 100%	1,853,065	1,902,413	1,959,485	2,018,270	2,078,818	9,812,051
		SHAMROCK DR OVER ALLIGATOR CREEK - BRIDGE NO 174087	452968-1	EMERGENCY OPERATIONS	38	PE OTHER AGENCY	55150200	088041	INTERMODAL DEVELOPMENT/GRANTS	Local	331,025	526,619				857,644
		SOUTH TAMiami TRAIL AT MACEWAN AND SR 45	433550-6	TRAFFIC SIGNAL UPDATE	68	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Federal	2,430					2,430
		SR 45 (US 41) AT SR 72	440685-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	G/A-MAJOR DISASTERS - WP	Federal	2,430					2,430
		SR 45 (US 41) CARIBBEAN DRIVE TO SR 72 STICKNEY POINT RD	433550-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	G/A-MAJOR DISASTERS - WP	Federal	2,916					2,916
		SR 45 (US 41) FROM BAYWOOD DRIVE TO S OF SR 758 (BEE RIDGE RD)	451009-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	92,000					92,000
		SR 45 (US 41) FROM BENEVA ROAD TO CARIBBEAN DRIVE	433550-4	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	18,704					18,704
		SR 45 (US 41) FROM LYCHEE RD TO BAY ST	446290-1	RESURFACING	52	CONST CONTRACT	55150200	088797	INTRASTATE HIGHWAY CONSTR	Federal	92,000					92,000
		SR 45 (US 41) FROM N OF MYRTLE ST TO EDWARDS DR	451011-1	RESURFACING	32	PE CONSULTANT	55100100	088849	HIWAY SAFETY CONSTR/GRANTS	Federal	2,897					2,897
		SR 45 (US 41) FROM N OF PORT COMMONS TO STATE COLLEGE OF FL	441550-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	136,365					136,365
		SR 45 (US 41) FROM W OF PRETO BLVD TO W OF WOODMERE RD	449100-1	RESURFACING	52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	Federal	102,600					102,600
		SR 45 (US 41) TAMiami TR FROM 1ST ST TO S OF FRUITVILLE RD	444289-1	RESURFACING	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	1,823,801					1,823,801
		SR 681 FROM US 41 TO I-75	441560-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	INTRASTATE HIGHWAY CONSTR	Federal	40,034					40,034
		SR 683 (US 301 / WASHINGTON) & 17TH ST INTERSECTION LIGHTING RETROFIT	447145-1	LIGHTING	52	CONST CONTRACT	55150200	088796	RESURFACING	State 100%	8,811	8,543,895				8,552,706
		SR 683 (US 301) FROM 12TH ST TO DR MLK JR WAY	447872-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	8,811	8,543,895				8,552,706
		SR 683 (US 301) FROM N OF DESOTO RD TO S OF UNIVERSITY PKWY	449113-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	65,000	983,940				1,048,940
		SR 683 (US 301) FROM S OF 10TH ST TO S OF MYRTLE ST	451018-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,110,376					1,110,376
		SR 683 (US 301) FROM US 41 TO S OF 10TH ST	451017-1	RESURFACING	32	PE CONSULTANT	55100100	088849	RESURFACING	State 100%	2,991,827					2,991,827
		SR 683 AT UNIVERSITY PARKWAY	447870-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	27,250					27,250
		SR 72 (CLARK RD) FROM HONORE AVE TO W OF GANTT RD	446289-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	369,913					369,913
		SR 72 AT PROCTOR ROAD / DOVE AVENUE	440686-1	ROUNDBABOUT	62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal	150,000	15,288,405				15,438,405
		SR 72 FROM E OF DEER PRARIE SLOUGH TO W OF BIG SLOUGH	451016-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	1,422,518					1,422,518
		SR 72 FROM SWIFT RD TO SAWYER RD	447887-1	MEDIAN MODIFICATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
		SR 72 FROM SWIFT RD TO SAWYER RD	447887-1	MEDIAN MODIFICATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
		SR 72 FROM US 41 (SR 45) TO E OF HONORE AVE	449122-1	RESURFACING	52	CONST CONTRACT	55150200	088797	INTRASTATE HIGHWAY CONSTR	Local	64,694					64,694
		SR 72 ROUNDABOUT AT PROCTOR ROAD	440686-2	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	Local	48,391					48,391
		SR 758 / BEE RIDGE RD FROM US 41 TO MAUNA LOA	449462-1	ADV TRAVELER INFORMATION SYSTEM	52	CONST CONTRACT	55150200	088716	RESURFACING	Federal	335,022					335,022
		SR 758 AT BENEVA RD	451359-1	INTERSECTION IMPROVEMENT	33	PE CONSULTANT	55100100	088849	RESURFACING	State 100%	19,000					19,000
		SR 758 AT CR 789 INTERSECTION ROUNDABOUT	441558-2	ROUNDBABOUT	58	CONST OTHER AGENCY	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%	30,810					30,810
		SR 758 FROM STICKNEY POINT RD TO SHADOWLAWN WAY	441558-3	RESURFACING	52	CONST CONTRACT	55150200	088797	HIWAY SAFETY CONSTR/GRANTS	Federal	60,000					60,000
		SR 758 OVER SARASOTA BAY BRIDGE NO 170061	451280-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,833					10,833

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
01	SARASOTA	SR 758 OVER SARASOTA BAY BRIDGE NO 170061	451280-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			4,621,142			4,621,142
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,800			21,800
		SR 776 FROM CHARLOTTE CO LINE TO S OF US 41	451014-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			462,114			462,114
					52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%	2,037,091					2,037,091
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	Federal			12,889,246			12,889,246
		SR 776 FROM CHARLOTTE COUNTY LINE TO TANGERINE WOODS BLVD	447882-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%			27,250			27,250
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%			1,369,749			1,369,749
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	130,718					130,718
		SR 780 (FRUITVILLE ROAD) AT BENEVA RD	447871-1	SAFETY PROJECT	43	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			50,000			50,000
					43	ROW PURCHASE	55100100	088777	PRELIMINARY ENGR CONSULT	Federal			150,000			150,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal	694,596					694,596
					52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY SUPPORT	State 100%			18,144			18,144
					62	CONST SUP CONSULTANT	55100100	088849	RIGHT-OF-WAY SUPPORT	Federal			74,263			74,263
		SR 789 - JOHN RINGLING CAUSEWAY - BRIDGE NO 170176	447824-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	HIWAY SAFETY CONSTR/GRANTS	Federal			1,152,541			1,152,541
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,160			21,160
		SR 789 (GULF OF MEXICO DR) FROM CHANNEL PL TO LONGBOAT CLUB RD	446815-1	ADD LEFT TURN LANE(S)	58	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal			124,663			124,663
					52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	Federal	15,000		30,000			45,000
		SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST	436680-2	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088716	BRIDGE CONSTRUCTION	State 100%	200,874					200,874
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			18,562			18,562
					58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	1,309,754					1,309,754
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			130,975			130,975
		SR 789 EAST OF SUNSET DRIVE TO BIRD KEY DRIVE	445926-2	RESURFACING	52	CONST CONTRACT	55150200	088716	BRIDGE CONSTRUCTION	Federal						70,685,688
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						347,700
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal						6,361,713
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,297,510			3,297,510
					62	CONST SUP CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%			3,178,464			3,178,464
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	Federal			52,900			52,900
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			999,687			999,687
		SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE	451013-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,020,030					1,020,030
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,759,370			5,759,370
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,350			16,350
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			597,268			597,268
		SR45(US41) OVER ROBERTS BAY BRIDGE #170142	445941-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		741				741
		STICKNEY POINT BRIDGE #170052 AND #170065 REPAIR	445942-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,217,294					2,217,294
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			120,776			120,776
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			383,330			383,330
		TOWN OF LONGBOAT KEY TSMCA	413657-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088966	PRELIMINARY ENGR CONSULT	State 100%			40,000			40,000
		US 41 - VENICE BYPASS FROM CENTER RD TO GULF COAST BLVD	198017-6	ADD LANES & RECONSTRUCT	56	OPERATIONS OTHR AGCY	55150200	088966	TRAFFIC ENGR CONSULTANTS	State 100%			21,492			21,492
					58	CONST SUP OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			22,449		23,468	45,897
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			9,519			9,519
		US 41 (SR 45) FROM MCINTOSH ROAD TO BENEVA ROAD	433550-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			6,014			6,014
		US 41 AT GULFSTREAM	438137-2	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			4,621			4,621
		VENICE HIGHWAY LIGHTING	413567-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			104,607			104,607
		VENICE MUNICIPAL AIRPORT T-HANGERS	450205-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					80,000	1,800,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			500,000		500,000	1,000,000
		VENICE MUNICIPAL AIRPORT	438750-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			120,000		125,000	245,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			80,000		640,000	720,000
		VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY	451402-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			20,000		160,000	180,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			600,000			600,000
		VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES	450206-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			150,000			150,000
		VENICE MUNICIPAL AIRPORT SAFETY, WILDLIFE AND SECURITY FENCING	451945-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			292,000			292,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			73,000			73,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal	364,001	364,001	364,001	364,001	364,001	1,820,005
		ALACHUA CO RTS TRANSIT IMPROVEMENT SECTION 5339	441520-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			91,000		91,000	182,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal	385,149	472,179	486,344	500,934	515,962	2,360,568
		ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING	427250-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			385,149			385,149
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local			472,179			472,179
		CHELEBRATION POINTE TRAIL CONNECTION TO ARCHER BRAID	432240-5	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%			2,500,909			2,500,909
		CITY OF GAINESVILLE ARPA ROUTE RESTORATION	447445-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088712	NOT STATE BUDGET	Federal			300,000			300,000
		CITY OF GAINESVILLE; MULTIPLE LOCATIONS	447233-1	SIDEWALK	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			326,234			326,234
					68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			500,000			500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,000			5,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			75,000			75,000
		CONCRETE REPAIRS IN ALACHUA COUNTY	438905-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000				240,000
		CR231 AT NW156TH AVENUE	447476-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			118,211			118,211
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			505,933			505,933
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			7,589			7,589
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			25,297			25,297
					88	OPERATIONS OTHR AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			83,479			83,479
		D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413517-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088966	TRAFFIC ENGR CONSULTANTS	State 100%	1,068,061	1,100,369	1,134,669	1,171,140		4,474,239
		DITCH CLEANING AND REPAIR IN ALACHUA COUNTY	442075-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			199,978			199,978
		GAINESVILLE MPO FY 2022/2023-2023/2024 UPWP	439318-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			798,072			798,072
		GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP	439318-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			799,738			799,738
		GAINESVILLE MPO FY 2026/2027-2027/2028 UPWP	439318-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			806,047			806,047
		GAINESVILLE MPO FY 2028/2029-2029/2030 PLANNING FUNDS	411762-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			21,162			21,162
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%			2,645			2,645
					94	CAPITAL GR										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	ALACHUA	GAINESVILLE REGIONAL APT PURCHASE & INSTALL EMERGENCY GENERATOR @ ATCT	443800-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		60,000				60,000
		GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL008733	428832-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			350,000			350,000
		GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES	404026-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			350,000			350,000
		GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE	215546-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,200,000	4,200,000	1,050,000	4,200,000	4,200,000	21,000,000
		GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE	215546-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
		GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE	441520-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
		GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS	411757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	10,660,817	1,840,718	1,890,857	1,947,583	2,006,010	2,066,190
		GAINESVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDFLE MGMT PFL11297	440049-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						175,000
		I-75(SR93) @ SR121	423071-3	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	459,966	2,206,154				2,666,120
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	40,000					40,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	160,728					160,728
										R/W and Bridge Bonds		45,617				45,617
		I-75(SR93) ALACHUA COUNTY ASSET MAINTENANCE (CONTRACTOR)	440491-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,503,652	4,503,652	4,503,652	4,503,652	4,250,000	22,264,618
		I-75(SR93) FROM: S OF SR121(WILLISTON RD) TO: NORTH OF SR222(39 AVE)	423071-6	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	382					382
		I-75(SR93) FROM: SOUTH OF CR234 TO: SOUTH OF SR121(WILLISTON ROAD)	423071-5	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,500,000			1,500,000
		I-75(SR93) NB ALACHUA COUNTY REST AREA	214952-2	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					500,000	500,000
		I-75(SR93) NB OFF RAMP AT SR222(NW 39TH AVE) EB	212354-6	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,542					1,542
		LIGHTING AGREEMENTS ALACHUA COUNTY	414403-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,309,057	1,348,338	1,388,775			4,046,170
		NW 141ST STREET AND NW 166TH PLACE	427326-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		77,990				77,990
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				351,503		351,503
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,218		4,218
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				14,060		14,060
										Federal			46,398		46,398	
		NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST.	441160-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	158,061					158,061
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,000					2,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	19,855					19,855
		NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL.	445573-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	59,464					59,464
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				291,491		291,491
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,372		4,372
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				59,953		59,953
		NW 97TH BLVD AND SR222(NW 39TH AVE)	447475-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	560,612					560,612
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,500					5,500
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,750					13,750
										Federal	90,747				90,747	
		SE 65TH AVE FROM: SE 215TH TO: SE 210TH	441155-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	184,590					184,590
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,000					3,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	35,103					35,103
		SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)	435889-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	260,893					260,893
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	45,538					45,538
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						687,095
										State 100%					547,203	547,203
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						42,943
										Federal					18,771	18,771
										State 100%					120,242	120,242
		SR121 FROM: NW 16 AVE TO: US441	439490-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,990					2,990
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	33,458					33,458
		SR20 EAST ON-RAMP IN HAWTHORNE RR CROSSING #625010J	443701-1	RAILROAD CROSSING	62	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			450,000			450,000
		SR20 FROM: EAST OF US301 TO: PUTNAM CL	439533-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,675					25,675
		SR20 W ON-RAMP IN HAWTHORNE RR CROSSING NUMBER 927690S	443695-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			361,504			361,504
		SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301	443258-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,989					5,989
		SR20(US441) MLK MEM HWY FM US441 OVERPASS AT CR2054 TO NW 147TH DRIVE	207648-5	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	973,485					973,485
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	48,674					48,674
										State 100%	257,974					257,974
		SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD	207648-7	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	551,542					551,542
										State 100%	441,149					441,149
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			10,541,137			10,541,137
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	Federal		50,000				50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				173,618		173,618
										State 100%				43,405		43,405
										Federal				843,291		843,291
										State 100%				210,822		210,822
		SR200(US301) FROM SR20 TO SR26	207794-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	13,041,880					13,041,880
										State 100%		4,542,456				4,542,456
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	306,593					306,593
										Federal	25,450					25,450
										State 100%	1,490,133					1,490,133
		SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET	434318-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,957,684					4,957,684
										State 100%	3,901,315					3,901,315
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	86,759					86,759
										State 100%	356,190					356,190
										Federal	520,557					520,557
										State 100%	409,637					409,637
		SR222(39TH AVE) FROM NW 92ND CT TO NW 43RD ST	447032-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	240					240
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,292,806					6,292,806
										Local	72,018					72,018
										State 100%	2,125,807					2,125,807
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	117,668					117,668
										State 100%	189,629					189,629
										Federal	103,629					103,629
										State 100%	822,193					822,193

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	ALACHUA	SR24(NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222	439489-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,244,059				1,244,059
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		88,295				88,295
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		226,181				226,181
										Federal		529,776				529,776
										State 100%		132,443				132,443
		SR24/SR331(SE WILLISTON ROAD) AT HAWTHORNE TRAIL CROSSING	447629-3	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	151					151
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,281					3,281
		SR25(US441) FROM: MARION COUNTY LINE TO: SR331	436157-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	7,443					7,443
								088797	RESURFACING	Federal	104,615					104,615
										State 100%	60,467					60,467
		SR26 AT HATCHET CREEK BRIDGE #260033	207761-2	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250					250
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		4,118,387				4,118,387
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		72,072				72,072
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,050,189				1,050,189
		SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY	207850-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	State 100%		1,918,014				1,918,014
										R/W and Bridge Bonds	1,658,808	6,244,100				7,902,908
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	110,000					110,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	710,137					710,137
										State 100%	204,947					204,947
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				9,124		9,124
										State 100%				42,649,839		42,649,839
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,000,112				4,000,112
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,001					1,000,001
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				746,532		746,532
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				4,052,601		4,052,601
		SR26 FROM NEWBERRY TO JONESVILLE	439175-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		750,000				750,000
		SR26 FROM TOWER ROAD TO SE 9TH STREET	439808-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,254					7,254
		SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93)	207668-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	11,387,309					11,387,309
										State 100%				4,645,666		4,645,666
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				138,413		138,413
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				72,164		72,164
										Federal	195,678					195,678
										State 100%	874,615					874,615
		SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET	430542-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	299,998					299,998
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	54,721					54,721
		SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST	207658-3	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	460,000					460,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,532,868		2,532,868
										State 100%				633,217		633,217
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				44,325		44,325
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				11,081		11,081
										Federal				392,595		392,595
										State 100%				98,149		98,149
		SR26(W UNIVERSITY AVE) FROM W 38TH STREET TO GALE LEMERAND DRIVE	207817-5	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	602,427					602,427
										State 100%				283,249		283,249
		SR26/E UNIVERSITY AVE BETWEEN NE 26TH TERR AND SE 26TH TERR	447131-2	TRAFFIC CONTROL DEVICES/SYSTEM	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	181					181
		SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120	435890-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	54,057					54,057
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,454					15,454
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				4,169,567		4,169,567
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				72,967		72,967
		SR331 FROM NORTH OF SR25(US441) TO SOUTH OF SR26	447962-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%				583,740		583,740
										Federal	3,743,315					3,743,315
										State 100%	4,396,284					4,396,284
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	87,955					87,955
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				319,025		319,025
										Federal	493,707					493,707
										State 100%	360,950					360,950
		SR45(US27) FROM SW 15TH AVENUE TO SR25(US441)	207779-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,621,368				1,621,368
		SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD	439177-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	507,347					507,347
										State 100%	96,576					96,576
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	153,463					153,463
		SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26	439176-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				316,262		316,262
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				15,813		15,813
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				80,646		80,646
		SR45(US41) FROM THE LEVY COUNTY LINE TO SR24	207798-7	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,360,255					3,360,255
										State 100%	1,503,471					1,503,471
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	49,033					49,033
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				36,083		36,083
										Federal	244,524					244,524
										State 100%	509,353					509,353
		SW 62ND BLVD ARTERIAL CONNECTOR	211365-6	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	200,000					200,000
		SW 62ND BLVD FROM SR24(ARCHER ROAD) TO SR26(NEWBERRY ROAD)	211365-7	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	674,391					674,391
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	17,187					17,187
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	19,962					19,962
		TREE TRIMMING & TREE AND BRUSH REMOVAL	444896-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	199,950					199,950
		US441(NMLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE	207648-6	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	317,695					317,695
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				445,965		445,965
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,287		22,287
										State 100%				113,722		113,722
		BAKER	446259-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	120,000					120,000
		BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427251-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	168,752	206,884	213,091	219,484	226,068	1,034,279
							NSB		NOT STATE BUDGET	Local	168,752	206,884	213,091	219,484	226,068	1,034,279
		BAKER COUNTY FEDERAL SECTION 5311 CRRSAA RURAL TRANSIT FUNDING	447446-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	41,089					41,089
		BAKER COUNTY RESURFACING TARGET BOX - RURAL	207896-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			11,446,056	114,946,114	78,569,484	204,961,654

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	BAKER	CR229 OVER CEDAR CREEK BRIDGE NO270030	436337-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	5515020	NSB	NOT STATE BUDGET	Local					139	139
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal					83,312	83,312
		CR229S FROM UNION COUNTY LINE TO I-10(SR8)	434563-2	RESURFACING	54	CONST GRANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal					1,213,985	1,213,985
		D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413518-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	5515020	088866	SM CITY RESURFACE ASSIST PG	State 100%			5,000,000			5,000,000
		I-10(SR8) @ SR121 OPERATIONAL IMPROVEMENTS	435745-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	5510010	088853	TRAFFIC ENGR CONSULTANTS	State 100%	53,792	55,417	57,146	58,988		225,343
		I-10(SR8) FROM: SR121 TO: NASSAU COUNTY LINE	446042-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RIGHT-OF-WAY SUPPORT	State 100%	17,462					17,462
									RESURFACING	Federal	14,083,484					14,083,484
										State 100%	1,180,917					1,180,917
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	424,921					424,921
									CONSTRUCT INSPECT CONSULT	Federal	1,197,083					1,197,083
		LIGHTING AGREEMENTS BAKER COUNTY	414404-1	LIGHTING	76	MAINT OTHER AGENCY	5515020	088718	HIGHWAY MAINTENANCE CONTR	State 100%		73,970	76,189			221,973
		LOWIDER ST IN BAKER CO. CROSSING 620725N. RMP: SP 662.14	43092-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	5510010	088802	RAIL DEVELOPMENT/GRANTS	Federal						376,568
		NURSERY BLVD FROM TRANSMISSION POWER LINE TO SR10(US90)	438168-2	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%	663,638					663,638
		RICHARDSON RD OVER S. PRONG ST. MARYS RIVER BRIDGE NO.274114	436333-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	900,000					900,000
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal				46,653		46,653
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal				41,593		41,593
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal						3,035,917
									NOT STATE BUDGET	Local						139
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	53,129					53,129
									CONSTRUCT INSPECT CONSULT	Federal	774,157					774,157
					C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						300,000
					84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	171,744	210,552	216,869	223,375	300,000	230,076
									NOT STATE BUDGET	Local	171,744					230,076
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal						714,282
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						114,282
					68	CONST SUP OTHER AGCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						223,641
					54	CONST GRANT	5515020	085575	SM CTY RESURFACE ASSIST PG	State 100%			2,300,000			2,300,000
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal						360,770
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						7,216
					68	CONST SUP OTHER AGCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						68,547
					54	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%			4,250,000			4,250,000
					88	OPERATIONS OTHR AGCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	67,610	69,652	71,824	74,139		283,225
					54	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%	710,800					710,800
					78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%						210,326
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal						775,099
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						15,502
					68	CONST SUP OTHER AGCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						19,377
									CONSTRUCT INSPECT CONSULT	Federal						129,891
					38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	71,604					71,604
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal				351,001		351,001
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						56,190
					68	CONST SUP OTHER AGCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						8,775
									CONSTRUCT INSPECT CONSULT	Federal						57,915
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	8,750					8,750
									CONSTRUCT INSPECT CONSULT	State 100%	121,685					121,685
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal			849,611			849,611
										State 100%		7,768,589				7,768,589
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						102,353
									CONSTRUCT INSPECT CONSULT	State 100%						48,466
										Federal						198,615
										State 100%						724,844
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						3,587,784
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						2,727,492
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal						20,419,823
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						357,346
									CONSTRUCT INSPECT CONSULT	Federal						2,144,081
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	13,047,399					13,047,399
										State 100%	2,211,368					2,211,368
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						165,668
									CONSTRUCT INSPECT CONSULT	State 100%						597,270
										Federal						804,672
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	492,323					492,323
					52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%	638,504					638,504
										Federal			1,726,309			1,726,309
										State 100%			4,328,443			4,328,443
					57	CONST RAILROAD	5515020	088799	BRIDGE CONSTRUCTION	State 100%			50,000			50,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,104,103		1,104,103
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal						3,780,337
					57	CONST RAILROAD	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal						160,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	160,000					529,248
					54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%						529,248
									NOT STATE BUDGET	Local	500,000					500,000
										Local	250,000					250,000
					54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	611					611
					84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	228,126	279,675	288,065	296,707	305,608	1,398,181
									NOT STATE BUDGET	Local	228,126					1,398,181
					22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	17,800					17,800
					45	ROW RELOCATE	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	6,000					6,000
					4B	ROW SERVICES	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	162,684					162,684
					58	CONST OTHER AGENCY	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	Federal	8,417,896					8,417,896
										State 100%	1,816,298					1,816,298
					68	CONST SUP OTHER AGCY	5515020	088572	CONSTRUCT INSPECT CONSULT	Local						1,289,213
									NOT STATE BUDGET	Local	477,155					477,155
									CONSTRUCT INSPECT CONSULT	Federal	880,449					880,449
										State 100%	392,596	404,468				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	CLAY	SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL	446154-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	35,338					35,338
		SR15(US17) FROM CR315 TO CR209(HAVEN AVE)	447527-2	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,740,169					1,740,169
		SR15(US17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE	447180-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	NOT STATE BUDGET	Local	1,740,169					1,740,169
									PRELIMINARY ENGR CONSULT	Federal	56,626					56,626
										State 100%	43,485					43,485
										Federal	99,165					99,165
										State 100%	1,580					1,580
		SR15(US17) FROM OAK STREET TO BLACK CREEK	208202-5	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		11,345,353				11,345,353
									PRELIMINARY ENGR CONSULT	State 100%	2,960,434					2,960,434
										Federal	46,328					46,328
										State 100%	207,197					207,197
										Federal	233,092					233,092
										State 100%	982,898					982,898
		SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	208177-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,383,063					8,383,063
										State 100%	3,905,652					3,905,652
										State 100%	50,000					50,000
										Federal	41,853					41,853
										State 100%	173,199					173,199
										Federal	25,292					25,292
										State 100%	1,075,992					1,075,992
		SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY	443302-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,421,169					3,421,169
										State 100%	6,356,448					6,356,448
										State 100%	369,715					369,715
										Federal	342,910					342,910
										State 100%	534,353					534,353
		SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY	443569-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	154					154
										State 100%	3,482,145					3,482,145
										Federal	102,800					102,800
										State 100%	416,751					416,751
		SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	208228-3	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	992,887					992,887
										State 100%			6,829,939			6,829,939
										Federal			105,462			105,462
										State 100%			35,154			35,154
										Federal			632,773			632,773
										State 100%			210,925			210,925
		SR16 FROM SR21 TO SR15(US17)	208200-5	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,824,413					1,824,413
										State 100%		50,000		16,116,634		16,116,634
										Federal						50,000
										State 100%						331,813
										Federal						1,611,665
										State 100%	652,562					652,562
		SR200(US301) FROM BRADFORD CIL TO: NORTH OF CR218	430352-4	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	35,790					35,790
		SR21 FROM CR215 TO CR218	447176-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	Federal	77,569					77,569
		SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	446808-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	250					250
		SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK	208211-5	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	237					237
										Federal	19,828					19,828
		SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD	208211-8	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,000					50,000
		SR22(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 & 710057	447119-2	BRIDGE REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
		SR23 FROM EAST OF CR209 TO NORTH OF SR16	422938-5	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,798,573					1,798,573
		SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)	422938-6	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	513,089					513,089
		SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21	422938-3	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	21,150					21,150
										State 100%	284,245					284,245
										State 100%	62,322					62,322
										Federal	68,454					68,454
										R/W and Bridge Bonds	142,245					142,245
	COLUMBIA	COLUMBIA COUNTY RESURFACING RESERVE BOX	208356-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,695,740				4,695,740
										State 100%		9,759,245				9,759,245
		CR133(OLD COUNTRY CLUB RD) FROM CR252 TO SW BAYA DR.	447734-2	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				4,000,000		4,000,000
		CR240 FROM SR247 TO CR131	447743-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	712,696					712,696
										Federal	10,690					10,690
										Federal	35,635					35,635
										Federal	117,594					117,594
		CR6(NW BAYCREEK ST) FROM COUNTY LINE TO SR25(US441)	441330-2	TRAFFIC OPS IMPROVEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	2,639,677					2,639,677
		D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413520-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	268,201	276,295	284,892	294,027		1,233,415
		HORTON DRIVE AND STILLMAN AVE FROM HORTON DRIVE TO COOK STREET	433993-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	65,497					65,497
										Federal				377,649		377,649
										Federal				6,568		6,568
										Federal				8,210		8,210
										Federal				54,185		54,185
		I-10(SR8) COLUMBIA COUNTY REST AREA	442412-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	47,744					47,744
		I-75(SR93) AND US90 INTERCHANGE	445374-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	450,000					450,000
										State 100%	20,670					20,670
		I-75(SR93) FROM SOUTH OF CR240 TO SR47	445547-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	State 100%	103,351					103,351
										Federal	168,178					168,178
		I-75(SR93) FROM: I-10 TO: SUWANNEE COUNTY LINE	446045-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal	615,210					615,210
										Federal	48,704					48,704
										Federal	311,530					311,530
		I-75(SR93) REST AREA TRUCK PARKING EXPANSION	438602-3	PARKING FACILITY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	740,000					740,000
		LAKE CITY APT DESIGN & OVERLAY TW D & ADD LIGHTS	445957-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		76,222				76,222
										Federal						857,500
										Local						19,055
										State 100%	54,000					54,000
		LAKE CITY APT IMPROVE DRAINAGE SOUTH OF R/W 10-28, UPIN #11706	443830-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal	607,500					607,500
										Local	13,500					13,500
		LAKE CITY APT NEW HANGAR DEVELOPMENT PFL0013469	434923-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				1,250,000	500,000	1,750,000
										Local				1,250,000	500,000	1,750,000
		LAKE CITY APT OBSTRUCTION REMOVAL PH2 PFL0014075	445447-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	56,000					56,000
		LAKE CITY APT PURCHASE AVGAS FUEL TRUCK	445938-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			300,000			300,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	COLUMBIA	SR247 FROM I-75 TO US90	445435-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						1,423,444
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,619
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						154,245
										Federal						52,240
										State 100%						430,939
		SR247(BRANFORD HWY) AND SW REAL TERRACE	447166-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal						244,178
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						12,209
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						37,848
		SR247(BRANFORD HWY) FROM: I-75 TO: SR10(US90)	429930-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	650,733					650,733
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,679,803					2,679,803
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						340,365
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						4,228,852
								088716	INTRASTATE HIGHWAY CONSTR	Federal						480,683
										Local						2,490,716
					56	CONST UTILITY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						6,584,038
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,000,000				3,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			504,418			504,418
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						153,468
										Federal						940,508
										State 100%						744,713
		SR25(US41) FROM: US90 TO: I-10	436178-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	13,527					13,527
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	659					659
										State 100%						18,583
		SR47 FROM: WALTER LITTLE RD TO: SW BRENTWOOD WAY	443332-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	8,792					8,792
		SR47(US441) FROM NORTH OF I-10(SR8) TO DEEP CREEK	208402-6	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						77,025
		SR47(US441) FROM SR100A TO I-10	445434-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,824,095					2,824,095
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,544,763
										Federal						30,241
										State 100%						288,202
										Federal						413,681
										State 100%						255,050
										State 100%						1,237,500
		SW BASCOM NORRIS ROAD REPAVING	441428-3	RESURFACING	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%						2,982,488
		SW BIRLEY ROAD FROM CR242 TO CR252	447734-1	RESURFACING	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%		2,982,488				2,982,488
		SW PLYMOUTH AVENUE FROM WILSON SPRINGS ROAD TO JORDAN STREET	447231-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			88,196			88,196
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				432,333		432,333
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						6,485
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						21,617
								088718	CONSTRUCT INSPECT CONSULT	Federal						71,335
		SW WILSON SPRING RD FROM: SW PLYMOUTH AVE TO: SW CULLEN AVE	433992-2	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						10,175
		AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY	216732-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Local	250,000					250,000
										State 100%		746,052				12,721,000
		BOX AGREEMENTS TRAFFIC SIGNAL COUNTY	419682-1	FUNDING ACTION	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			524,916			524,916
										Toll/Turmpike						89,216
										State 100%						94,078
										State 100%						249,013
		BRIDGE INSPECTION(D) INTERSTATE SYSTEM	214814-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		2,830,000				2,830,000
		BRIDGE MAINT M & O CONTRACTS INTERSTATE	410221-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,542,651	850,000	850,000			3,245,651
		BRIDGE MAINT M & O CONTRACTS PRIMARY	410221-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,018,710	918,710				5,132,195
		CEI TESTING/MATERIAL OFFICE/CONSULTANTS	210996-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		400,000	200,000			1,150,000
		CHELFIELD MAINT. ROUTINE MAINT. CONTRACTS PRIMARY	410218-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,347,795	2,345,000	1,300,000	1,200,000		6,192,795
		CHELFIELD MAINTENANCE TREE REMOVAL	446486-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						59,268
		CMAQ DW FUNDING CONTINGENCY	440702-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						135,629
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,014,266	1,305,015				2,395,620
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal						193,102
		CMAQ DW FUNDING RESERVE	440707-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,472,494
		COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING	427266-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	780,927	957,387	986,108	1,015,692	1,046,163	4,786,277
								NSB	NOT STATE BUDGET	Local	780,927	957,387	986,108	1,015,692	1,046,163	4,786,277
										Federal	300,000	300,000	300,000	300,000		1,200,000
		COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT	441119-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						268,783
		COMMUTER ASSISTANT CONTINGENCY PROGRAM 21	415407-5	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	238,810	245,975	253,354	260,955		1,267,877
		COMPLIANCE CONTRACT CEI	410753-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	300,000	300,000			1,100,000
		CONSULTANT PE-LAB TESTING MAT. LAB	210995-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,100,000	1,200,000	850,000			3,800,519
		CONTINGENCY DISTRICTWIDE BRPP FUNDS ONLY	211036-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,408,519	600,000	1,800,000			2,986,928
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	2,986,928					2,986,928
										State 100%	1,696,212	419,351	14,356,774	1,004,115	3,465,152	20,941,604
										State 100%	794,175	210,000	2,800,000			3,804,175
		CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY	428641-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						115
		CONTINUING SERVICES CONSTRUCTION SUPPORT	433811-1	INSPECT CONSTRUCTION PROJ.S	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						115
		CORRIDOR DEVELOPMENT PROGRAM	440666-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	500,000	500,000		2,000,000
		COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS	211167-2	FUNDING ACTION	54	CONST GRANT	55150200	088572	PUBLIC TRANSIT DEV/GRANTS	State 100%	308,241	1,651,698	2,787,062			4,746,999
		CULTURAL RESOURCES CONTRACT	211077-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	COUNTY TRANSPORTATION PROGRAMS	State 100%	3,151,446	150,763	4,509,436	298,841	4,536,822	12,647,308
		DW CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT	433811-3	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%	75,000	75,000	75,000	75,000	100,000	400,000
		DW CEI WEST HYBRID CONST INSPECTION CONTRACT	433811-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000				200,000
		DW CONSTRUCTABILITY REVIEW CONTRACT	436289-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	200,000		500,000
		DW ENVIRONMENTAL CONTRACT	430959-1	ENV/DEMOGRAPHICS DATA COLLECT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		DW HAZARD WASTE CLEAN UP CAR CONTRACT	210991-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	100,000	300,000
		DW LOCATION SURVEYS	211024-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000	1,200,000	1,200,000	1,200,000		4,800,000
		DW SAFETY DESIGN	211079-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,356,485	500,000	500,000	500,000		2,856,485
		DW SAFETY STUDIES, DESIGN AND ROAD SAFETY AUDIT	434779-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	DIST/ST-WIDE	DISTRICTWIDE - SAFETY PROGRAM CONTINGENCY	207305-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	3,660,591	578,771	477,516	556,973	710,882	5,984,733
										Local	1,248,609					1,248,609
										State 100%	57,532					57,532
										Federal	306,560	502,000	1,100,000	200,000		2,108,560
		DISTRICTWIDE - SAFETY PROGRAM RESERVE	207305-6	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal			500,000			500,000
										Federal			500,000			500,000
										Federal			3,380,024	5,365,119	11,086,961	19,832,104
		DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (4TH)	440552-6	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal		1,897,758	1,898,954			3,796,712
										Federal			338,560			338,560
		DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (5TH)	440552-7	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal			1,898,954	1,896,960		3,795,914
										Federal						346,800
		DISTRICTWIDE SAFETY STUDIES & DESIGN	211079-9	PRELIMINARY ENGINEERING	82	PE CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal	500,000	800,000	800,000	500,000		2,600,000
		DISTRICTWIDE SERVICE PATROL	408724-5	ROUTINE MAINTENANCE	62	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,783,000	6,971,000	7,113,000	7,353,000	9,590,000	37,810,000
		DISTRICTWIDE SUPPORT FOR CONNECTED VEHICLE, WRONG WAY DRIVING & SAFETY	447923-1	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000					200,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDY	440476-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	310,000	300,000	300,000	300,000	300,000	1,510,000
		DISTRICTWIDE TRAFFIC OPS (TURN LANES & SIGNALS), PUSH BUTTON	409311-6	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,500,000	2,000,000	2,000,001	2,000,000	2,000,001	9,500,002
										Federal	97,249	97,422	97,409	97,314		389,494
		DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION	214838-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	1,042,650					1,042,650
		DIST-WIDE BRIDGE CONTINGENCY (STATEWIDE FUNDS ONLY)	211050-1	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						1,150,000
										State 100%	18,874					18,874
										State 100%	568,010					568,010
		DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION	212888-1	FUNDING ACTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	9,899					9,899
		DIST-WIDE ROW/INTRA FROM BONDS & DIRS	211016-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,492					1,492
		DRAINAGE BACKFLOW PREVENTERS AT VARIOUS LOCATIONS	209674-2	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
		DW SIGN INSPECTION (D) INTERSTATE SYSTEM	214818-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,300,000		1,365,000			1,433,750
		DW SIGN INSPECTION (D) NON-INTERSTATE	214818-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	900,000		945,000			992,250
		DW TSM&HMLP INSPECTION INTERSTATE	214818-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	250,000	125,000			500,000
		DW TSM&HMLP NON INTERSTATE INSPECTION	214818-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000	900,000	300,000	300,000		2,697,000
		EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)-ENVR PROJ ANALYSIS	213961-6	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		ELECTRIC VEHICLE CHARGING GAP I-95(SR9) PHASE 15A/15B	452406-1	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,700,000					1,700,000
										Federal	933,116					933,116
										Federal	147,500					147,500
										State 100%	102,405					102,405
		EMERGENCY DISASTER ACTIVITIES - DISTRICT	434106-2	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	55150200	088041	PUBLIC TRANSIT DEV/GRANTS	Federal	1,992,303					1,992,303
										Local	250,000					250,000
		FED SECT 5311 FED CONTINGENCY PROGRAM 18	415407-4	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,992,303					1,992,303
										Local	250,000					250,000
		FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	418864-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
										State 100%	110					110
		FUTURE FUNDS FOR DISTRICT TRAFFIC OPS PROGRAM	418864-6	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
										State 100%	120					120
										State 100%	110					110
		FUTURE FUNDS FOR DRAINAGE	418864-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		12,387,350	8,473,327	8,473,327		29,334,004
		FUTURE FUNDS FOR LANDSCAPING PROGRAM - TARGETS, YEAR 4 AND 5	418864-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		214,791	3,500,000			3,714,791
		FUTURE FUNDS FOR LANDSCAPING PROGRAM - RESERVE, YEAR 3	418864-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,001			1,001
		GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY	410213-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						0
										Extens	0					0
										State 100%	2,492,900	2,153,547	250,000			4,896,447
		GAINESVILLE MAINT. INTERSTATE	410213-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	21,500					21,500
		GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	211167-6	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,480,801	107,031	946,696	12,787,805	12,864,634	28,186,967
		HIGH FRICTION SURFACE TREATMENT - 3 RAMP LOCATIONS (DUVAL & ALACHUA)	449129-5	SKID HAZARD OVERLAY	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	482,846					482,846
		I-10(SR8) AND I-75(SR93) ASSET MAINTENANCE (CONTRACTOR)	410228-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,855,404	7,855,404	7,855,404	7,855,404	7,855,404	39,277,020
		I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 7	452404-1	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,800,000					1,800,000
										Federal	900,000					900,000
										Federal	766,636					766,636
		I-10(SR8) FROM EAST OF SR51(US129) TO EAST OF COLUMBIA COUNTY LINE	455444-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	734,220					734,220
		I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	435575-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	239,444					239,444
										State 100%	33,008					33,008
										State 100%	19,113					19,113
										Federal	25,700					25,700
										State 100%	262,828					262,828
		INTRA-STATE/FIHS BOX CONTINGENCY	211179-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	223,560					223,560
										State 100%	69,286					69,286
		ITS CONSULTANTS & GRANTS	417735-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,581,976	4,109,170	4,608,675	4,738,660	3,978,304	21,016,785
										Toll/Turnpike	521,100	536,122	560,426	577,239	594,758	2,789,645
										State 100%	2,437,170	4,996,252	5,181,362	4,000,000	4,000,000	12,814,784
										State 100%	400,000	400,000	400,000	400,000	400,000	1,600,000
										State 100%	6,630,000	6,893,150	7,120,405	12,529,172	14,477,545	47,649,912
										State 100%	200,000	200,000	200,000	200,000	200,000	800,000
										State 100%	8,600,180	8,600,000	8,600,000	9,288,000	74,130	35,162,310
										State 100%	393,116					393,116
		JACKSONVILLE MAINT INTERSTATE	410216-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,435,202	11,624,411	11,740,415	9,601,203		45,401,231
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE	410216-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	900,000	900,000	900,000	4,000,000
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY	410216-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	322,822	15,000	15,000			352,822
		JAX-PLANNING CONSULTANT	213961-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	750,000	750,000	750,000			3,750,000
		LAKE CITY INTERSTATE MAINT CONTRACTS	410212-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0	1,060,000	360,000			3,819,548
		LAKE CITY PLANNING CONSULTANT	213961-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	2,399,548					2,399,548

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	DIST/ST-WIDE	PLANNING CONTINGENCIES	214029-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	120,709					120,709
		PLANNING STUDIES - VARIOUS	214011-1	MODAL SYSTEMS PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	726,856	626,856	200,000	50,000	726,856	2,330,568
		PLANNING TARGETS	214029-5	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			526,856	676,856		1,203,712
		PREVENTATIVE MAINT. REPAIR CONTRACTS	410886-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,352,000	902,000				3,054,000
		PUBLIC TRANSPORTATION SYSTEMS PLANNING	213945-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	900,000	900,000	900,000	900,000	900,000	4,500,000
		PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS	424781-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
		RACE TRACK ROAD AT SR5(US1)	441220-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
		RAIL SIGNAL SAFETY SECTION 130 - CONTINGENCY	216732-2	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	929,433	1,118,144			1,540,800	3,588,377
		RAIL SIGNAL SAFETY SECTION 130 - RESERVE	216732-3	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			1,540,800	1,540,800		3,081,600
		RCI CONSULTANT STATISTICS	213951-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		RESERVE FOR BRIDGE REPAIR/REHAB PROJECTS	211036-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088739	BRIDGE CONSTRUCTION	State 100%			2,963,212	14,054,581	95,787,021	112,804,814
		RESURFACING-RURAL CONTINGENCY	207302-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	442,423		3,342,139	8,156,787	904,918	12,846,267
										Local	8,000,000					8,000,000
										State 100%	17,324,244	21,338,746	13,939,259	10,318,803	13,691,621	76,612,673
		ROW DW	211122-2	FUNDING ACTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			509,808			509,808
										State 100%		250,000	1,250,000	59,177		1,559,177
		ROW FROM MISC WORK TO COPY FEES	211082-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,799					8,799
										State 100%		7,996				7,996
		SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS	211167-7	FUNDING ACTION	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	2,436,456	133,866	116,195	3,414,634	3,414,634	9,515,785
		SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	211167-4	FUNDING ACTION	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	214,363	757,190	1,028,659	3,387,317	3,394,146	8,781,675
		SCOP WHEELS ON THE ROAD	211167-3	FUNDING ACTION	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	293,324	173,444	610,000	4,410,000	4,410,000	9,896,768
		SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	211167-5	FUNDING ACTION	54	CONST GRANT	55150200	088576	SM CITY RESURFACING ASSIST PG	State 100%	1,775,919	1,238,746				24,532,948
		SERVICE DEVELOPMENT CONTINGENCY PROGRAM 14	415407-2	FUNDING ACTION	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVR/GRANTS	State 100%	564,717					5,647,171
		SIGNAL EQUIPMENTS FOR T.O.P.S	210986-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,642,577	250,000	250,000	250,000		3,392,577
		SR 8 (I-10) ELECTRIC VEHICLE CHARGING - PH I/GAP 6A/B	452392-4	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,700,000					1,700,000
										Federal	900,000					900,000
		SR21(BLANDING BLVD) FROM S OF WELLS RD TO ORTEGA RIVER	446808-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,118,205				1,118,205
										Federal	10,587,752					10,587,752
										State 100%		1,294,296				1,294,296
										Federal		31,625				31,625
										State 100%	194,826					194,826
										Federal	280,107					280,107
										State 100%	1,725,602					1,725,602
										State 100%	45,000					45,000
		SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	422938-7	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,920,000				3,920,000
										Federal	3,044,778					3,044,778
										State 100%	3,093					3,093
										Federal	2,896,325					2,896,325
		SR23(FIRST COAST XWAY) FROM I-95(SR9) TO SR15(US17)	422938-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	38,432,322					38,432,322
										Federal Earmark	185,517					185,517
										ROW and Bridge Bonds	24,218,701					24,218,701
										State 100%	4,077					4,077
										State 100%	19,373					19,373
		SR26 FROM EAST OF SR200(US301) TO SR21 IN PUTNAM COUNTY	207823-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			496,538			496,538
										State 100%		4,985,540				4,985,540
										Federal	23,501					23,501
										State 100%	72,435					72,435
										Federal	75,203					75,203
										State 100%	652,696					652,696
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	89,152					89,152
		SR1A FROM MARINELAND TO FORT MATANZAS INLET	447064-1	BIKE PATH/RAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					11,500,932	11,500,932
										State 100%					173,850	173,850
										External					925,218	925,218
		ST AUGUSTINE MAINT CONTRACTS PRIMARY	410214-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
										State 100%	6,030,129	5,941,008	4,791,337	2,315,012		19,077,486
										External	0	0	0	0	0	0
										State 100%	14,922	307,971	174,108			901,001
		STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC	214814-6	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	355,000	550,000	600,000	618,000	636,540	2,759,540
		STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC	214814-5	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	475,000	475,000	475,000	489,250	503,460	2,417,710
		STATE INDEP(H/D) BRIDGE INSPECTION	452201-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	BRIDGE INSPECTION	State 100%		1,933,000		2,029,750		3,962,750
		SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE	452201-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,112,000					4,112,000
										Federal	359,800					359,800
		T/O D/W STUDIES	211185-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		T/O MINOR DESIGN	211081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE	432430-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY	432430-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	200,000
		T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY	432430-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	200,000
		TRAFFIC COUNTS	213962-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		TRANSPORTATION ALTERNATIVES CONTINGENCY BOX	211167-8	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,397,166					1,397,166
										Federal	5,506,746	6,092,446	820,192	388,588	9,114,013	21,921,985
										Local	1,500,000					1,500,000
										Federal	56,306					56,306
		TRANSPORTATION ALTERNATIVES RESERVE BOX	211167-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			6,176,323	5,040,809		11,217,132
		TREE TRIM/BRUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY	448224-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	149,850					149,850
		TREE TRIM/STUMP REMOVAL LAKE CITY MAINTENANCE PRIMARY	448225-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000					225,000
		TRIP WHEELS ON THE ROAD	419321-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	436,688	330,105	192,895	2,033,662	2,033,662	5,027,012
		TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS	419321-1	FUNDING ACTION	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	571,525	1,320,995	296,673	3,754,0		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	DUVAL	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	437414-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						36,708
								088849	NOT STATE BUDGET	Local						12,236
								55150200	CONSTRUCT INSPECT CONSULT	Federal						534,879
								088718	NOT STATE BUDGET	Local						178,294
		ADVANCED RAIL DETECTION AND NOTIFICATION SYSTEM	449215-1	OTHER ITS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,800					10,800
		ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING	435758-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	590,639					590,639
								088716	INTRASTATE HIGHWAY CONSTR	State 100%		50,000				50,000
		BLOUNT ISLAND BERTH IMPROVEMENTS	440264-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	13,125,000	9,825,000				22,950,000
								088719	NOT STATE BUDGET	Local	4,375,000	3,275,000				7,650,000
		CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206	440763-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,645,000			1,645,000
								088719	NOT STATE BUDGET	Local			1,645,000			1,645,000
		CECIL APT STEEL TRUSS REHAB	444073-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,650,000					1,650,000
								088719	NOT STATE BUDGET	Local	1,650,000					1,650,000
		D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413531-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,064,937	4,193,959	4,332,088	4,478,998		17,069,982
		DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343	424421-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	243					243
		DUVAL COUNTY	209466-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	86,706					86,706
								088849	NOT STATE BUDGET	State 100%	88,717					88,717
								088853	RIGHT-OF-WAY SUPPORT	State 100%	8,324					8,324
								088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	950					950
								088797	RESURFACING	State 100%	1,091,030					1,091,030
								088716	CONSTRUCT INSPECT CONSULT	Federal	296,742					296,742
								088718	CONSTRUCT INSPECT CONSULT	State 100%	1,178,156					1,178,156
								088849	PRELIMINARY ENGR CONSULT	Federal	403,695					403,695
		DUVAL COUNTY -DDR CONTINGENCIES DDR BOX	209466-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,271,667					1,271,667
								088777	RIGHT-OF-WAY LAND ACQ	Federal	2,553,258	301,606	265,851	258,534	277,537	3,656,786
								088777	RIGHT-OF-WAY LAND ACQ	Local	9,152,964					9,152,964
								088853	RIGHT-OF-WAY SUPPORT	State 100%	1,285,656					1,285,656
								088716	INTRASTATE HIGHWAY CONSTR	Federal	23,393					23,393
								088849	PRELIMINARY ENGR CONSULT	State 100%	364,008					364,008
								088853	RIGHT-OF-WAY SUPPORT	State 100%	670,851					670,851
								088716	INTRASTATE HIGHWAY CONSTR	Federal	119,800	580,384	591,991	591,991	591,991	3,302,473
								088718	CONSTRUCT INSPECT CONSULT	State 100%	1,514,636					1,514,636
								088849	PRELIMINARY ENGR CONSULT	State 100%	338,943					338,943
								088849	PRELIMINARY ENGR CONSULT	State 100%	3,711					3,711
		DUVAL COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM	434233-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	25,000					25,000
								088041	G/A-MAJOR DISASTERS - WP	Federal	94,800					94,800
		DUVAL COUNTY DISASTER RECOVERY ONON & OFF/ON SYSTEM	452337-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	50,000					50,000
								088041	G/A-MAJOR DISASTERS - WP	Federal	119,800					119,800
								088041	G/A-MAJOR DISASTERS - WP	State 100%	80,464					80,464
		DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427256-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	169,123	207,338	213,558	219,965	226,564	1,036,548
								088849	NOT STATE BUDGET	Local	169,123	207,338	213,558	219,965	226,564	226,564
								088849	PRELIMINARY ENGR CONSULT	Federal	375,000					375,000
		DUVAL COUNTY FLOOD SENSORS	452163-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,432,178					1,432,178
		DUVAL COUNTY MEDIAN MODIFICATIONS	447211-3	MEDIA MODIFICATION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	178,163					178,163
								088718	CONSTRUCT INSPECT CONSULT	Federal	178,163					178,163
								088797	RESURFACING	State 100%			18,416,115			18,416,115
		DUVAL COUNTY RESURFACING TARGETS	209466-9	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	24,379					24,379
		DUVAL COUNTY SIGN REPAIR - INTERSTATE	446536-5	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	5,421					5,421
		DUVAL COUNTY SIGN REPAIR - STATE HIGHWAY SYYSTEM	446536-2	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	52,400					52,400
		EDGEWOOD AVE SOUTH FROM SR15/US17/ROOSEVELT TO SR111(CASSAT AVE)	443517-1	BIKE LANE/SIDEWALK	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	815,524					815,524
		FLAGLER CENTER BLVD IN DUVAL CO. CROSSING 2730573, RRP: 15.54	429231-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,414,155					1,414,155
		FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE	441861-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	21,229					21,229
								088718	CONSTRUCT INSPECT CONSULT	Federal	233,532					233,532
								088718	CONSTRUCT INSPECT CONSULT	Federal	108,422					108,422
		FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	418864-3	FUNDING ACTION	62	CONST SUP OTHER AGCY	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	247,550					247,550
								088718	CONSTRUCT INSPECT CONSULT	Federal	176,390					176,390
								088849	PRELIMINARY ENGR CONSULT	State 100%	25,510					25,510
		FUTURE FUNDS FOR DRAINAGE - PROTECT PROJECT FUNDING	418864-7	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
								088716	INTRASTATE HIGHWAY CONSTR	Federal		2,757,184				2,757,184
								088718	CONSTRUCT INSPECT CONSULT	State 100%	110					110
		HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214	217013-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	110					110
								088719	NOT STATE BUDGET	Local			1,700,000			1,700,000
		HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING	444074-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	300,000					300,000
								088719	NOT STATE BUDGET	Local	300,000					300,000
		HURRICANE IAN SRA1A @ MAYPORT ROAD - EMERGENCY REPAIR	452603-3	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	18,600					18,600
								088041	G/A-MAJOR DISASTERS - WP	Federal	22,320					22,320
								088041	G/A-MAJOR DISASTERS - WP	Federal	204,071					204,071
		HURRICANE NICOLE SRA1A @ MAYPORT - EMERGENCY REPAIR	452603-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,432					7,432
								088041	G/A-MAJOR DISASTERS - WP	Federal	269,536					269,536
		HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR	452603-2	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	270,123					270,123
								088041	G/A-MAJOR DISASTERS - WP	State 100%	59,577					59,577
								088041	G/A-MAJOR DISASTERS - WP	Federal	2,539,830					2,539,830
								088041	G/A-MAJOR DISASTERS - WP	State 100%	560,170					560,170
								088041	G/A-MAJOR DISASTERS - WP	Federal	901,230					901,230
								088718	INTRASTATE HIGHWAY CONSTR	State 100%	198,770					198,770
								088718	INTRASTATE HIGHWAY CONSTR	State 100%	227,439					227,439
		I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS	428865-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	RIGHT-OF-WAY LAND ACQ	State 100%	402					402
		I-10 FROM I-295 TO I-95	439100-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	INTRASTATE HIGHWAY CONSTR	State 100%	1,513,125					1,513,125
		I-10(SR8) & SR200(US301) INTERCHANGE ON & OFF RAMPS	431975-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	66,368					66,368
								088718	CONSTRUCT INSPECT CONSULT	State 100%	290,542					290,542
		I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 8	452405-1	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,800,000					1,800,000
								088051	G/A-EV GRANT PROGRAM - WP	Federal	900,000					900,000
		I-10(SR8) FROM BEGINNING MILEPOST 13.0														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	DUVAL	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	209301-3	ADD LANES & RECONSTRUCT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	360,000	160,000	325,000	325,000	325,000	1,495,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike						75,000
		I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS	448865-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	70,192					70,192
		I-295 SIGNS UPDATE FOR EXPRESS LANES	438171-1	ADV TRAVELER INFORMATION SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	6,310					6,310
		I-295(SR9A) @ SR228(NORMANDY BLVD) OPERATIONAL IMPROVEMENTS	435844-1	INTERCHANGE - ADD LANES	32	CONST SUP CONSULTANT	55100100	088718	PRELIMINARY ENGR CONSULT	Federal	12,540					12,540
		I-295(SR9A) @ US17(SR5) INTERCHANGE	443637-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				350,000		350,000
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%					1,690,914	1,690,914
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					84,546	84,546
		I-295(SR9A) AT ALTA ROAD	445040-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					422,729	422,729
		I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE	213259-7	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000
		I-295(SR9A) AT CR1104(DUVAL RD)	431104-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000					550,000
		I-295(SR9A) AT PRITCHARD ROAD INTERCHANGE	439484-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
		I-295(SR9A) AT SR115(LEM TURNER)	447529-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%				545,000		545,000
		I-295(SR9A) AT SR13(SAN JOSE BLVD)	437728-3	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			109,000			109,000
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	1,991,105					1,991,105
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	34,844					34,844
					45	ROW RELOCATE	55100100	088853	CONSTRUCT INSPECT CONSULT	Federal	209,066					209,066
		I-295(SR9A) FROM MORSE AVE TO US90	445643-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	815					815
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	660,921					660,921
		I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	213261-1	ADD LANES & RECONSTRUCT	43	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					9,500,000	9,500,000
		I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	213260-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					11,400,000	11,400,000
		I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	213345-9	ADD LANES & RECONSTRUCT	40	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		4,350,000	2,894,545			7,244,545
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		92,685				92,685
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		200,000	70,568			270,568
		I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	209301-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,619,654					2,619,654
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						7,252,740
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			5,289,424			5,289,424
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	11,738,131					11,738,131
		I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD	446046-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,126,525
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	633,621					633,621
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,160,612					1,160,612
		I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	209658-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						7,292,918
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	349,931					349,931
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						182,568
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						250,789
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,126,525					2,126,525
		I-295(SR9A) OVER ST JOHNS RIVER(BUCKMAN BRIDGE) #720249 AND #720343	447039-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	3,659,910					3,659,910
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	64,049					64,049
		I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	433036-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	944,001					944,001
		I-95(SR9) @ NORTH I-295 INTERCHANGE	213323-1	INTERCHANGE RAMP (NEW)	58	CONST OTHER AGENCY	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	16,000					16,000
			437651-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%				2,838,542		2,838,542
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				32,700		32,700
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						709,636
		I-95(SR9) @ SR115(US1)ML KING/20TH STREET	433899-2	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	55,105					55,105
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,519					1,519
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	678,490					678,490
		I-95(SR9) AT SR114(8TH STREET)	442414-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						320,000
		I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	443635-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		1,692,800				1,692,800
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,870
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						211,600
		I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	435577-2	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	50,056					50,056
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,773,320					1,773,320
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						36,541
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	90,321,784					90,321,784
					56	CONST UTILITY	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	74,926,107					74,926,107
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	250,056					250,056
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,891,838					2,891,838
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,698,550					15,698,550
		I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	432259-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	12,556					12,556
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,961,285					2,961,285
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						3,287,605
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	6,132					6,132
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						256,715
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	634,536					634,536
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	75,000					75,000
					56	CONST UTILITY	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	700,000					700,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	325,114			4,021,701		4,346,815
		I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)	432259-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	122,622		516,040			638,662
					62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal			50,293,693			50,293,693
					56	CONST UTILITY	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal			25,056			25,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,218,945			3,218,945
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,702,461		949,453	6,651,914
		I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD	446049-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,036,450					8,036,450
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	401,823					401,823
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	843,826					843,826
		I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	446153-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			445,432			445,432

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	DUVAL	ITS PROJECT/SU FUNDS COUNTYWIDE	209466-6	ADV TRAVELER INFORMATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,000,000		1,000,000
		ITS SYSTEM MANAGER CONSULTANT	426001-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	100,000	100,000	100,000		400,000
		JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	216978-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	140,827	145,597	150,700	156,140	161,932	756,196
							55100100	088719	AVIATION DEVGGRANTS	External				0	0	0
		JACKSONVILLE INTL AIRPORT DESIGN & REHAB TWXY F PFL0012540	447659-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%	796,268	10,998,312	10,000,000	14,500,000	13,272,283	49,566,863
							NSB		NOT STATE BUDGET	Local			500,000			500,000
		JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM	424367-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			500,000			500,000
							55100100	NSB	NOT STATE BUDGET	Federal	18,659,200					18,659,200
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	404020-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	60,000,000
							NSB		NOT STATE BUDGET	Local	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
							55100100	NSB	NOT STATE BUDGET	Federal	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
							NSB		NOT STATE BUDGET	Local	925,900	925,900	925,900	925,900	925,900	4,629,500
							55100100	NSB	NOT STATE BUDGET	Federal	2,504,072	2,504,072	2,504,072	2,504,072	2,504,072	12,520,360
							NSB		NOT STATE BUDGET	Local	626,019	626,019	626,019	626,019	626,019	3,130,095
		JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	408967-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,535,528	1,535,528	1,535,528	1,535,528	1,535,528	7,677,640
							NSB		NOT STATE BUDGET	Local	307,106	307,106	307,106	307,106	307,106	1,535,528
		JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	411759-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGGRANTS	State 100%	5,029,877	5,164,737	5,319,678	5,479,269	5,643,647	26,637,208
							NSB		NOT STATE BUDGET	Local	5,029,877					5,029,877
		JACKSONVILLE MAINT CONTRACTS PRIMARY	444097-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	557,184	557,184	75,276			1,189,644
		JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT	443297-2	PURCHASE VEHICLES/EQUIPMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	15,417,310					15,417,310
							NSB		NOT STATE BUDGET	Local	4,035,416					4,035,416
		JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT	445439-1	PTO STUDIES	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,015,280					1,015,280
							NSB		NOT STATE BUDGET	Local	253,820					253,820
		JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS	444075-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS	State 100%	800,000					800,000
							NSB		NOT STATE BUDGET	Local	800,000					800,000
		JAX EX AT CRAIG APT DESIGN AND REHAB TWXY A PFL0012554	444075-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS	State 100%			77,500			77,500
							NSB		NOT STATE BUDGET	Federal		1,395,000				1,395,000
							NSB		NOT STATE BUDGET	Local		77,500				77,500
		JAX EX AT CRAIG APT DESIGN AND REHAB TWXY B PFL0012754	444075-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS	State 100%			77,500			77,500
							NSB		NOT STATE BUDGET	Federal		1,395,000				1,395,000
							NSB		NOT STATE BUDGET	Local		77,500				77,500
		JAXPORT CHANNEL DEEPENING & WIDENING	437356-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	16,050,000	4,000,000	1,500,000			21,550,000
							NSB		NOT STATE BUDGET	Local	16,050,000	4,000,000	1,500,000			21,550,000
		JAXPORT CRANE REPLACEMENT	432389-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	30,000,000					30,000,000
		JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATION (BUILD GRANT)	447067-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	20,000,000					20,000,000
							NSB		NOT STATE BUDGET	Local	52,700,000					52,700,000
		JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS	446820-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,280,000					3,280,000
							NSB		NOT STATE BUDGET	Local	3,280,000					3,280,000
		JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	215923-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
							NSB		NOT STATE BUDGET	Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		JTA BLUE LINE FLEX ROUTE - OPERATIONS	445333-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGGRANTS	State 100%	186,000	190,000	194,000			570,000
		JTA BUS & BUS FACILITIES SECTION 5339(B)	433715-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	11,986,230					11,986,230
							NSB		NOT STATE BUDGET	Local	1,713,391					1,713,391
		JTA BUS AND BUS FACILITIES SECTION 5339	433715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
							NSB		NOT STATE BUDGET	Local	451,906	451,906	451,906	451,906	451,906	2,259,530
		JTA BUS STOP CLEANLINESS, SAFETY, AND SECURITY IMPROVEMENTS EARMARK	442367-3	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,000,000					3,000,000
							NSB		NOT STATE BUDGET	Local	750,000					750,000
		JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	446216-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGGRANTS	State 100%	397,125	270,000	274,500			941,625
		JTA MANDARIN PEDESTRIAN SAFETY IMPROVEMENTS	452917-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	3,000,000					3,000,000
		JTA RED LINE FLEX ROUTE - OPERATIONS	445333-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGGRANTS	State 100%	115,000	117,000	120,000			352,000
		JTA RENEWABLE ENERGY GENERATION FOR ELECTRIC VEHICLES	424367-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,200,000					1,200,000
							NSB		NOT STATE BUDGET	Local	378,000					378,000
		LIGHTING AGREEMENTS DUVAL COUNTY	414417-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,321,501	3,421,171	3,523,778			10,266,450
		NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	447466-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						139,431
		NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS	411763-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVGGRANTS	Federal	59,072					59,072
							NSB		NOT STATE BUDGET	State 100%	7,374					7,374
		NORTH FLORIDA TPO FY 2022/2023/2024/2024 UPWP	439319-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	3,017,534					3,017,534
		NORTH FLORIDA TPO FY 2024/2025/2025/2026 UPWP	439319-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		3,033,616	3,074,160	500,000		6,607,776
		NORTH FLORIDA TPO FY 2026/2027/2027/2028 UPWP	439319-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				2,404,160	3,904,160	6,000,000
		NORTH FLORIDA TPO PRESERVATION PROGRAM & NFPO PRIORITY/CONTINGENCY	209466-8	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,706,317					2,706,317
							NSB		NOT STATE BUDGET	Federal	366,414					366,414
							NSB		NOT STATE BUDGET	Federal	252,704					252,704
							NSB		NOT STATE BUDGET	Federal	5,965,845	8,564,064		3,454,138	2,454,138	20,438,185
							NSB		NOT STATE BUDGET	Federal	125,808					125,808
		ORANGWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	447467-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			195,249			195,249
							NSB		NOT STATE BUDGET	Federal						1,005,851
							NSB		NOT STATE BUDGET	Federal						1,005,851
							NSB		NOT STATE BUDGET	Federal						12,070
							NSB		NOT STATE BUDGET	Federal						40,234
							NSB		NOT STATE BUDGET	Federal						132,772
							NSB		NOT STATE BUDGET	Federal	49,000					49,000
		PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS	443393-1	PEDESTRIAN SAFETY IMPROVEMENT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,728,552					1,728,552
		RAISE - U2C NEIGHBORHOOD EXTENSION PLANNING	444078-3	PTO STUDIES	18	PLANNING OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	2,825,000					2,825,000
		REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO.	435562-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	5,060,545					5,060,545
							NSB		NOT STATE BUDGET	State 100%	88,559					88,559
							NSB		NOT STATE BUDGET	State 100%	1,214,531					1,214,531
		SECTION 5337 JTA STATE OF GOOD REPAIR														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	DUVAL	SR10(US90)(BEAVER ST)AT CHAFFEE RD	437373-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	757,502	512,000				1,269,502
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	229,199					229,199
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,787,478		3,787,478
										State 100%						218,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		100,000				100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				70,096		70,096
										Federal			560,767		560,767	
		SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB	209568-2	PARKING FACILITY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,200,000					3,200,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		720,000				720,000
		SR101 FROM ATLANTIC BLVD TO 7TH STREET	445428-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						954,240
										State 100%						428,988
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				47,712		47,712
										State 100%		21,450				21,450
										Federal		147,908				147,908
										State 100%		66,493				66,493
		SR103 FROM SR208 TO SR228	439358-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	34,744					34,744
		SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063	435565-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		570,262				570,262
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,513		28,513
										State 100%		176,781				176,781
		SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND	438080-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,588				5,588
										State 100%	86,334					86,334
		SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	448825-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,535,637					2,535,637
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		80,000	128,182			208,182
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		29,000	7,045			36,045
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				33,279,876		33,279,876
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				582,398		582,398
										Federal				3,827,398	3,827,398	
										State 100%						162,500
		SR105(HECKSCHER DRIVE) FROM: BROWARD RIVER TO: BLOUNT ISLAND DRIVE	443255-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		914,001		162,500		914,001
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		9,695,938				9,695,938
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,807,500		2,807,500
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%				63,386,730		63,386,730
										Federal			50,000		50,000	
										State 100%				25,000	25,000	
										Federal				987,010	987,010	
										State 100%				171,389	171,389	
										Federal				6,463,817	6,463,817	
										State 100%				3,011,532	3,011,532	
		SR105(ZOO PKWY) FROM: BROWARD RD TO: W OF ROTA AVE	441321-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	52,191					52,191
		SR109 FROM CRUZ ROAD TO WATEREDGE LANE	445427-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,669					12,669
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,104,049					1,104,049
										Local	21,831				21,831	
										State 100%	5,721,454				5,721,454	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	43,931					43,931
										State 100%	290,233				290,233	
										Federal	47,197				47,197	
										State 100%	669,313				669,313	
		SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE	447124-1	RESURFACING	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local						200,056
		SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO MERRILL ROAD	447124-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	9,500,000					9,500,000
		SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95	447125-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,153					3,153
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,187					1,187
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,392,653					1,392,653
										State 100%	4,036,328					4,036,328
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,000,056					1,000,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,330					41,330
										State 100%	127,320					127,320
										Federal	423,921					423,921
										State 100%	146,123					146,123
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	50,056					50,056
		SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD.	432401-1	TRAFFIC SIGNAL UPDATE	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	20,056					20,056
		SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD	209683-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	427,164					427,164
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	19,945					19,945
		SR109A(CESERY BLVD)	435952-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,101,357
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						55,068
										State 100%						154,190
		SR10A(MATHEWS BR) @ ST JOHNS RIVER BR NO720076 STEEL REPAIR	434514-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	112					112
		SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	445146-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	333,348					333,348
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	47,595					47,595
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						4,076,632
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						71,341
										State 100%						570,729
		SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD	445429-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	55,410					55,410
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,610					14,610
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,389,277					2,389,277
										Local	102,858					102,858
										State 100%	5,437,041					5,437,041
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	100,056					100,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	23,638					23,638
										State 100%	270,021					270,021
										Federal	211,022					211,022
										State 100%	621,545					621,545
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	5,056					5,056
		SR111(EDGEWOOD AVENUE)	442848-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	314,624					314,624
		SR113(SOUTHSIDE CONNECTOR) TO I-295 SB	437611-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	42,672					42,672
					62	CONST SUP CONSULTANT	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100%	5,856					5,856
		SR115 FROM SOUTEL DRIVE TO NASSAU C/L	437320-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	112,711					112,711
		SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	443310-1	RESURFACING	66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	97,174					97,174
		SR115 FROM US1 TO SR202 (BUTLER BLVD.)	445340-1	RESURFACING	52	CONST CONTRACT	55150200</									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	DUVAL	SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD	449843-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	239,098					239,098
		SR115(US1) MLK EXPY FROM BOULEVARD STREET TO BEACH BOULEVARD	435756-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	241,379					241,379
		SR116(WONDERWOOD) FROM JANE STREET TO SAND CASTLE LANE	428796-3	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	385					385
		SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031	437438-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	750,000					750,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	11,272					11,272
										State 100%	223,482					223,482
										Federal	115,375					115,375
		SR122(GOLFAIR BLVD) FROM W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST	445561-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,451					22,451
		SR126(EMERSON ST) FROM US1 TO SPRING PARK ROAD	445343-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	23,803					23,803
										State 100%	13,888					13,888
										Federal	4,890					4,890
		SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584	426078-1	BRIDGE - PAINTING	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%					250,000	250,000
		SR13 @ NEW ROSE CREEK BRIDGE #720029	448853-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	972					972
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		50,000		863,474		913,474
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		85,000		17,048		102,048
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					4,204,017	4,204,017
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					73,570	73,570
										State 100%					987,944	987,944
		SR13(HENDRICKS AVE) AT SAN MARCO BLVD	209697-4	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	11,600					11,600
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	204					204
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	781,280					781,280
										State 100%	195,320					195,320
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	39,064					39,064
										State 100%	9,766					9,766
										Federal	121,098					121,098
										State 100%	30,275					30,275
		SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD	445426-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,265,040					3,265,040
										Local	102,858					102,858
										State 100%	8,174,384					8,174,384
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	36,156					36,156
										State 100%	398,362					398,362
										Federal	467,749					467,749
										State 100%	513,345					513,345
		SR13(SAN JOSE BLVD) FROM: ST AUGUSTINE RD TO: VIA DE LA REINA ST	437375-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	46,756					46,756
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	44,400					44,400
		SR13(SAN JOSE BLVD) SOUTH OF OAK BLUFF LANE	445426-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	28,309					28,309
		SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	209692-6	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,018,306				1,018,306
										Local	1,348,260					1,348,260
										State 100%	5,308,690					5,308,690
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,415					41,415
										State 100%	92,902					92,902
										Federal	258,698					258,698
										State 100%	547,213					547,213
		SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR	441050-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,334					4,334
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	101,840					101,840
		SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR	437614-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	40,541					40,541
										State 100%	449,391					449,391
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	66,056					66,056
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,105					1,105
		SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17	443261-1	RESURFACING	52	CONST UTILITY	55150200	088797	RESURFACING	Local	75,832					75,832
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	365					365
		SR139(SUS23)(KINGS ROAD) AT THE S-LINE TRAIL CROSSING	433112-2	TRAFFIC CONTROL DEVICES/SYSTEM	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	240					240
		SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION	430560-2	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
		SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)	209444-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,435,544					2,435,544
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	42,622					42,622
										State 100%	645,419					645,419
		SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD)	447123-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,290,530					1,290,530
										State 100%	5,838,169					5,838,169
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	410,056					410,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	90,726					90,726
										State 100%	155,147					155,147
										Federal	440,278					440,278
										State 100%	308,236					308,236
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	50,056					50,056
		SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST	440389-2	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	957,369					957,369
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	35,400					35,400
		SR200(US301) @ I-10 IMPROVEMENTS	428865-2	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	603					603
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	156,766					156,766
										State 100%	661,872					661,872
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	31,508					31,508
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,370,455				5,370,455
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	93,983					93,983
										State 100%	1,315,761					1,315,761
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	138,300					138,300
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		543,147				543,147
		SR200(US301) URBAN AREA RAIL DIVERSION PLAN	446233-1	OTHER ITS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					699,452	699,452
										State 100%					4,313,821	4,313,821
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					17,559	17,559
										State 100%					70,186	70,186
										Federal					155,411	155,411
										State 100%					621,646	621,646
		SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	209537-9	PARKING FACILITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	356,969					356,969
		SR202(J TURNER BUTLER BLVD) @ SAN PABLO	439467-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	135,664					135,664
		SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD	447149-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,213					5,213
					36	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	36,200					36,200
		SR202(J TURNER BUTLER BLVD) AT SAN PABLO	439467-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY EN							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	DUVAL	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	447127-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,318,474					4,318,474
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,039,892					3,039,892
										Federal	52,509					52,509
										State 100%	256,382					256,382
										Federal	621,968					621,968
										State 100%	314,736					314,736
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	75,000					75,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	38,703					38,703
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	352,656					352,656
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	462,600					462,600
										State 100%	9,630,335					9,630,335
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	1,763,056					1,763,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	43,804					43,804
										State 100%	289,557					289,557
										Federal	238,644					238,644
										State 100%	821,114					821,114
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	88,156					88,156
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000	1,000,000				1,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	18,921					18,921
										State 100%	4,115					4,115
										Federal	8,288					8,288
					52	CONST CONTRACT	55150200	088797	HIWAY SAFETY CONSTR/GRANTS	Federal	1,057,838					1,057,838
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	52,892					52,892
										Federal	163,965					163,965
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	9,744,388					9,744,388
										State 100%	1,928,750					1,928,750
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,428					21,428
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	14,086,842	14,086,842				14,086,842
										State 100%	75,449					75,449
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,811					8,811
										State 100%	239,029					239,029
										Federal	42,046					42,046
										State 100%	1,161,749					1,161,749
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	210					210
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,375,956					2,375,956
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	554,200					554,200
										Federal	6,647					6,647
										State 100%	139,861					139,861
										Federal	110,674					110,674
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	343,499					343,499
										Federal	788,421					788,421
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	50,056			798,421		50,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	68,987					68,987
										State 100%	551,894					551,894
										Local	5,056					5,056
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	75,453					75,453
					52	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	75,453					75,453
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	153,900					153,900
										State 100%	1,231,635					1,231,635
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			14,012,988			14,012,988
										State 100%	7,888,079					7,888,079
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	356,168					356,168
										State 100%	94,736					94,736
										Federal	1,802,379					1,802,379
										State 100%	387,727					387,727
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,180					1,180
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	56,793					56,793
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,731					5,731
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	250					250
					52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	804,161					804,161
										Federal			4,502,946			4,502,946
										State 100%			1,385,522			1,385,522
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	96,986					96,986
										State 100%	24,247					24,247
										Federal	581,918					581,918
										State 100%	145,480					145,480
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	445,221					445,221
										State 100%	3,020,806					3,020,806
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	48,524					48,524
										State 100%	12,131					12,131
										Federal	429,787					429,787
										State 100%	107,447					107,447
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					6,522,993	6,522,993
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					50,056	50,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					114,152	114,152
										State 100%					913,219	913,219
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	5,056					5,056
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	793,250					793,250
										State 100%	2,677,261					2,677,261
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	39,288					39,288
										State 100%	21,446					21,446
										Federal	347,982					347,982
										State 100%	189,947					189,947
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,855,684					8,855,684
										State 100%	102,800					102,800
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	77,630					77,630
										State 100%	235,714					235,714
										Federal	530,022					530,022
										State 100%	410,618					410,618
										Federal	9,640					9,640
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	138			830,000		830,138
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	255,014					255,014
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				3,521,698		3,521,698

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	LAFAYETTE	SR51 FROM THE DIXIE COUNTY LINE TO MAYO	210085-2	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%		11,113,812				11,113,812
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		56,413				56,413
										State 100%		1,356,980				1,356,980
		SR51 OVER BRITT CREEK BRIDGE NUMBER 330014	445148-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	250					250
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal			6,660,340			6,660,340
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			116,556			116,556
										Federal			899,472		899,472	
					C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000					1,000
		SR51(HAL ADAMS BRIDGE) OVER SUWANNEE RIVER BRIDGE #330009	439292-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%		3,261,424				3,261,424
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		57,075				57,075
										State 100%		782,741				782,741
	LEVY	SW COUNTY ROAD 534 REPAIRS	447731-2	DRAINAGE IMPROVEMENTS	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	428,241					428,241
		C STREET CEDAR KEY CHANNEL BRIDGE NO340014	411423-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		10,682				10,682
		CHIEFLAND MAINTENANCE TREE TRIMMING	438904-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000			360,000
		CR346(NW 140TH ST) FROM SR55(US19) TO US129	443407-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	5515020	088576	SM COUNTY OUTREACH PROGRAM	State 100%		2,500,000				2,500,000
		D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413525-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	60,784	62,618	64,568	66,645		254,615
		GEORGE T LEWIS APT CULTURAL RESOURCE STUDY PFL0013559	433114-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%	50,000					50,000
		GEORGE T LEWIS APT DESIGN & CONSTRUCT NEW HANGAR PFL0013560	444410-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%				700,000		700,000
		GEORGE T LEWIS APT DESIGN & CONSTRUCT NEW RESTROOM/KIOSK	444410-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%	450,000					450,000
		GEORGE T LEWIS APT DESIGN & CONSTRUCT SHORELINE RESTORATION	446130-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%		180,000				180,000
		GEORGE T LEWIS APT GENERATOR FOR VAULT & VAULT UPGRADES	446136-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%		200,000				200,000
		GEORGE T LEWIS APT NEW LIGHTINGS ON RW 5-23 PFL0013138	433114-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%			300,000			300,000
		GEORGE T LEWIS APT NEW MARKINGS & SEAL COAT RUNWAY PFL414006	210402-1	FUNDING ACTION	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%		775			600,000	775
		LEVY COUNTY DDR BOX RURAL	449535-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	5515020	088041	G/A-MAJOR DISASTERS - WP	Federal		6,675				6,675
		LEVY COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM	452341-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5515020	088041	G/A-MAJOR DISASTERS - WP	State 100%		12,000				12,000
		LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427260-1	OPERATING/ADMIN ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal		247,144	302,989	312,079	321,441	1,514,737
										Local		247,144	302,989	312,079	321,441	1,514,737
		LIGHTING AGREEMENTS LEVY COUNTY	414411-1	LIGHTING	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		120,581	124,196			361,945
		NW 12TH DR FR NW 1ST AVE TO SR320 & SW 2ND ST FR SR345 TO NW 1ST AVE	445710-1	RESURFACING	54	CONST GRANT	5515020	088576	SM COUNTY OUTREACH PROGRAM	State 100%		804,850				804,850
		SR121 FROM SR55(US19) TO SR45(US41)SW 7TH STREET	210288-4	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		1,896,213				1,896,213
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal			1,090,000			1,090,000
										State 100%		20,823,580				20,823,580
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		360,930				360,930
										State 100%		90,232				90,232
										Federal			1,881,990			1,881,990
		SR24 FROM BRONSON TO ALACHUA COUNTY LINE	445433-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	1,292,041					1,292,041
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	4,266,370					4,266,370
										Federal		29,599				29,599
										State 100%		48,596				48,596
										Federal		553,179				553,179
										State 100%		239,409				239,409
		SR24 FROM SW SHILOH RD TO NE 60TH LANE	449286-5	DRAINAGE IMPROVEMENTS	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			750,000			750,000
		SR24(THRASHER DR) AT NE 96TH PLACE	443487-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	209,093					209,093
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	5,141					5,141
					52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,409,116					1,409,116
										State 100%		352,279				352,279
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		24,660				24,660
										State 100%		6,165				6,165
										Federal		218,413				218,413
										State 100%		54,603				54,603
		SR345 FROM CR345 TO SR500	210378-4	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal		5,177,855				5,177,855
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		182,955				182,955
										Federal		79,896				79,896
										State 100%		19,974				19,974
										Federal		340,893				340,893
										State 100%		258,327				258,327
		SR45(US27) FROM SR500(US27) TO ALACHUA COUNTY LINE	210432-5	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		1,119,936				1,119,936
		SR45(US41) AT CR323(SE 32ND PL) AND CR326(SE 30TH ST)	445959-1	SAFETY PROJECT	62	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	25,959					25,959
										State 100%		14,224				14,224
		SR500(US27) FROM NE 10TH ST IN WILLISTON TO MARION COUNTY LINE	210463-5	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		315,000				315,000
		SR500(US27A) FROM BEG CURB & GUTTER TO END CURB & GUTTER IN BRONSON	445491-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	1,174,953					1,174,953
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	2,566,549					2,566,549
										Federal		25,656				25,656
										State 100%		123,657				123,657
										Federal		203,828				203,828
										State 100%		317,999				317,999
		SR55 (US 19/98) AND SR121 INTERCHANGE	449286-6	LANDSCAPING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		125,000				125,000
		SR55(US19) AT SR121	449286-7	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		920				920
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%		240				240
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	24,877,600					24,877,600
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,755,040				2,755,040
					C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
		SR55(US19)NW MAIN STREET FROM OTTER CREEK TO CHIEFLAND	210428-5	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		1,856,640				1,856,640
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal			4,850,596			4,850,596
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		16,513,813				16,513,813
										Federal		350,987				350,987
										State 100%		87,747				87,747
										Federal		1,704,792				1,704,792
										State 100%		426,198				426,198
		SR55(US19/98) ARTERIAL CORRIDOR DEVELOPMENT FR RED LEVEL TO SR24	449286-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	580,000					580,000
		SR55(US19/98) ARTERIAL CORRIDOR DEVELOPMENT FR SR24 TO CR347	449286-2	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	580,000					580,000
		SR55(US19/98)YOUNG BLVD ARTERIAL CORR DEVELOPMENT FR CR347 TO CR341	449286-3	MISCELLANEOUS CONSTRUCTION	43	ROW										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total	
02	MADISON	SR55(US221) FROM SR10(US90) TO THE JEFFERSON COUNTY LINE	210505-4	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		462,023				462,023	
	NASSAU	AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	437336-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal	547,866					547,866	
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	32,876					32,876	
					58	CONST SUP OTHER AGCY	5510200	088849	PRELIMINARY ENGR CONSULT	Federal	27,393					27,393	
					68	CONST SUP OTHER AGCY	5510200	088849	CONSTRUCT INSPECT CONSULT	Federal	90,475					90,475	
		AMELIA ISL PKWY TRL FROM: SR1A(8TH ST) TO: BAILEY RD	437337-2	BIKE PATH/TRAIL	54	CONST GRANT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%	686,976					686,976	
		AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST	437335-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGCY	5510200	088849	PRELIMINARY ENGR CONSULT	Federal	84,055					84,055	
		AMELIA ISLAND TRAIL PHASE 5 FEASIBILITY STUDY	437337-4	BIKE PATH/TRAIL	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	225,000					225,000	
		COUNTY ROAD 108 EXTENSION	439496-2	NEW ROAD CONSTRUCTION	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000	
		CR200A OVER LOFTON CREEK BRIDGE NO740069	437407-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	5510010	088953	RIGHT-OF-WAY SUPPORT	Federal	5,307					5,307	
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%	17,601					17,601	
					56	CONST UTILITY	5515020	088799	BRIDGE CONSTRUCTION	Local	9,490					9,490	
		CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	447175-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	900,000					900,000	
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal			14,709			14,709	
					4B	ROW SERVICES	5510010	088953	RIGHT-OF-WAY SUPPORT	Federal			14,974			14,974	
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal				4,508,391		4,508,391	
									NSB	Local					139	139	
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						78,897	78,897
									NSB	Federal						1,149,637	1,149,637
					C2	ENVIRO CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal						200,000	200,000
		D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413532-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	158,412	163,200	168,289		200,000	663,606	
		EMERGENCY DISASTER PREPAREDNESS - NASSAU COUNTY	452317-2	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	5515020	088866	TRAFFIC ENGR CONSULTANTS	Federal	10,000					10,000	
		FERNANDINA BCH APT DESIGN & CONSTRUCT RHW 1331 PFL0013185	443809-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS - WP	State 100%	65,000	385,000	1,837,500	1,312,500		3,600,000	
									NSB	Local	16,250	96,205	459,375	328,125		899,955	
									NSB	State 100%		65,000				65,000	
									NSB	Local		731,250				731,250	
									NSB	Federal		16,250				16,250	
		FERNANDINA BCH MUNICIPAL APT PURCHASE MOWER & IMPLEMENTS PFL0013994	217252-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%	130,000					130,000	
		FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE	446127-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%			300,000			300,000	
									NSB	Local			75,000			75,000	
		FERNANDINA BEACH MUNICIPAL APT DESIGN & CONSTRUCT HANGARS PFL14040	434909-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%					750,000	750,000	
									NSB	Local					750,000	750,000	
		FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324	427545-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%	10,000	100,000				110,000	
									NSB	Federal	112,500	1,125,000				1,237,500	
									NSB	Local	2,500	25,000				27,500	
		FERNANDINA BEACH MUNICIPAL APT REHAB HANGAR B APRON PAVEMENT	444411-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%	450,000					450,000	
		FERNANDINA BEACH MUNICIPAL APT RW 422 REHAB	443809-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	2,200,000					2,200,000	
		FERNANDINA BEACH MUNICIPAL APT STORM WATER DRAINAGE IMPR PFL14005	432756-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%	140,000					140,000	
		HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628	438058-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%				173,000		173,000	
		HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD	444495-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%	175,000					175,000	
		HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	444469-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%	40,000					40,000	
									NSB	Federal						360,000	
									NSB	State 100%			400,000	250,000		650,000	
		HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	441751-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%	11,000	1,000,000				1,000,000	
		HILLIARD AIRPARK HANGAR DEVELOPMENT	446129-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%						99,000	
		HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	444412-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%	99,000					11,000	
									NSB	Federal						99,000	
		HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915	441751-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%						500,000	
		HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025	441746-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%					200,000	200,000	
		HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	443810-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%					60,000	60,000	
									NSB	Federal						540,000	
		HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462	441746-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGGRANTS	State 100%			87,000			87,000	
									NSB	Federal						783,000	
		I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE	446043-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	1,227,351					1,227,351	
									NSB	State 100%						616,652	
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	69,229					69,229	
									NSB	Federal	214,609					214,609	
		I-95(SR9) NB/ST MARY'S RIVER BRIDGE NO. 740089	213463-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%	7,985,597					7,985,597	
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	95,662					95,662	
									NSB	State 100%						1,311,933	
		I-95(SR9) YULEE WEIGH STATION RESURFACING	447916-1	MCCO WEIGH STATION STATIC/WIM	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,581,015					1,581,015	
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%			14,360,880			14,360,880	
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%			251,316			251,316	
									NSB	State 100%						1,611,719	
		I-95(SR9)SB WELCOME STATION IMPROVEMENTS	438600-2	WELCOME STATION	C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						300,000	
		LIGHTING AGREEMENTS NASSAU COUNTY	414418-1	LIGHTING	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	68,208	70,254	72,360		300,000	210,822	
		NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427263-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGGRANTS	Federal	509,248	624,319	643,049	662,340	682,210	3,121,166	
									NSB	Local	509,248	624,319	643,049	662,340	682,210	3,121,166	
									NSB	Federal						75,000	
		NASSAU COUNTY FLOOD SENSORS	452163-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000	
		NASSAU COUNTY PUBLIC TRANSPORTATION IMPROVEMENTS	453197-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	120,000					120,000	
		NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION	436083-2	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGGRANTS	State 100%						853,857	
		SR115 FROM THE DUVAL COUNTY LINE TO US1	210565-3	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal		853,857				853,857	
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						6,023,953	
									NSB	Federal						89,002	
									NSB	State 100%						31,359	
									NSB	Federal						457,727	
									NSB	State 100%						188,154	
		SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD	445589-1	LIGHTING	56	CONST UTILITY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	8,000					8,000	
					62	CONST SUP UTILITY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	96,768					96,768	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	ST. JOHNS	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	210269-4	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		813,294				813,294
		SR5(US1) FROM SR206 TO MOULTRIE CREEK	447172-1	RESURFACING	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	337					337
		SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR	439355-1	RESURFACING	52	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	36,000					36,000
		SR5A(1A1) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	428271-2	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	2,999					2,999
		SR5A(KING ST) FROM SRA1A(AVENIDA MENENDEZ) TO BAYWALL	430897-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,038					1,038
		SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	437428-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	58,554					58,554
		SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	437428-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,500					2,500
		SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	437428-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	771,967					771,967
		SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	437428-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal	19,099					19,099
		SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	437428-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	10,894,109					10,894,109
		SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	437428-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal	190,647					190,647
		SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	437428-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal	1,470,705					1,470,705
		SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	447060-1	BIKE PATH/TRAIL	52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%				4,047,674		4,047,674
		SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	447060-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%				65,474		65,474
		SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	447060-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	State 100%				317,904		317,904
		SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	449841-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Local	51,574					51,574
		SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	449841-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,726,231			1,726,231
		SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	449841-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			30,209			30,209
		SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	449841-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal			241,673			241,673
		SRA1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST.	447736-1	BIKE PATH/TRAIL	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	600,000					600,000
		SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD	443295-2	LANDSCAPING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		350,000				350,000
		SRA1A FROM PALMETO AVE TO SAND CASTLE LANE	429931-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
		SRA1A FROM PALMETO AVE TO SAND CASTLE LANE	429931-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%					4,691,979	4,691,979
		SRA1A FROM PALMETO AVE TO SAND CASTLE LANE	429931-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%					7,454,017	7,454,017
		SRA1A FROM PALMETO AVE TO SAND CASTLE LANE	429931-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal					212,555	212,555
		SRA1A FROM PALMETO AVE TO SAND CASTLE LANE	429931-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal					315,796	315,796
		SRA1A FROM PALMETO AVE TO SAND CASTLE LANE	429931-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	State 100%					1,263,184	1,263,184
		SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	430897-4	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	1,447,595					1,447,595
		SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	430897-4	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%					497	497
		SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	430897-4	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%					7,135,548	7,135,548
		SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	430897-4	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	State 100%					2,378,516	2,378,516
		SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	430897-4	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal					124,872	124,872
		SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	430897-4	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	State 100%					41,624	41,624
		SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	430897-4	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal					1,106,011	1,106,011
		SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	430897-4	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	State 100%					369,669	369,669
		SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE	443554-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,097,782					2,097,782
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	946,621	946,621	946,621	946,621	946,621	4,733,105
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	236,653	236,653	236,653	236,653	236,653	1,183,265
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	414,968	508,736	523,998	539,718	555,909	2,543,329
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	414,968	508,736	523,998	539,718	555,909	2,543,329
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%					82,125	82,125
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%					140	140
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%					11,195	11,195
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%					352	352
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%					1,145	1,145
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%		59,000				119,000
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%	636,098	652,153	671,719	691,870	712,626	3,364,466
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	636,098	652,153	671,719	691,870	712,626	3,364,466
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%	1,001					1,001
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%	1,001					1,001
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%	20,000					20,000
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%	310,123					310,123
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	150,000					150,000
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%	1,254					1,254
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%	2,082					2,082
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	167,000	167,000	167,000	167,000	167,000	835,000
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	41,750	41,750	41,750	41,750	41,750	208,750
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal Earmark	250,000	250,000	250,000	250,000	250,000	1,250,000
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		US1 AND PINE ISLAND INTERSECTION IMPROVEMENTS	210418-9	INTERSECTION IMPROVEMENT	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,000,000					2,000,000
		US1 AND PINE ISLAND INTERSECTION IMPROVEMENTS	210418-9	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal	588,476					588,476
		US1 AND PINE ISLAND INTERSECTION IMPROVEMENTS	210418-9	INTERSECTION IMPROVEMENT	54	CONST GRANT	5515020	088576	SM COUNTY OUTREACH PROGRAM	State 100%			7,000,000			7,000,000
		US1 AND PINE ISLAND INTERSECTION IMPROVEMENTS	210418-9	INTERSECTION IMPROVEMENT	54	CONST GRANT	5515020	088576	SM COUNTY OUTREACH PROGRAM	State 100%						3,656,000
		US1 AND PINE ISLAND INTERSECTION IMPROVEMENTS	210418-9	INTERSECTION IMPROVEMENT	54	CONST GRANT	5515020	088576	SM CITY RESURFACE ASSIST PG	State 100%						3,656,000
		US1 AND PINE ISLAND INTERSECTION IMPROVEMENTS	210418-9	INTERSECTION IMPROVEMENT												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
02	SUWANNEE	SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601	440060-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%		100,000				100,000
									NOT STATE BUDGET	Federal		900,000				900,000
		SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446	440062-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%				50,000		50,000
									NOT STATE BUDGET	Federal				450,000		450,000
		SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRFIELD EQUIPMENT	444488-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%						100,000
		SUWANNEE COUNTY APT DESIGN & CONSTRUCT AVGAS FUEL FARM PFL0013232	436581-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%			600,000	100,000		600,000
		SUWANNEE COUNTY APT OBSTRUCTION REMOVAL PFL12463	446665-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%		150,000				150,000
		SUWANNEE COUNTY APT PURCHASE JET A FUEL TRUCK	446148-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%		300,000				300,000
		SUWANNEE COUNTY INDUSTRIAL COMPLEX-RAIL CROSSING REPAIR	443403-2	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
		SUWANNEE COUNTY MASTER PLAN/ALP UPDATE PFL12466	444487-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%			450,000			450,000
									NOT STATE BUDGET	Federal						450,000
		SUWANNEE COUNTY RESURFACING RESERVE BOX	210791-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088739	RESURFACING	Federal				10,733,624	11,639,508	22,373,132
									NOT STATE BUDGET	Local				7,049,336	50,883,749	57,868,096
									PRELIMINARY ENGR CONSULT	Federal			735,011	4,246,901	4,246,901	4,246,901
									CONSTRUCT INSPECT CONSULT	State 100%			100	23,665,324	16,925,044	40,590,468
									CONSTRUCT INSPECT CONSULT	Federal	614,696					614,696
									CONSTRUCT INSPECT CONSULT	Federal	12,294					12,294
									PRELIMINARY ENGR CONSULT	Federal	15,367					15,367
									CONSTRUCT INSPECT CONSULT	Federal	101,424					101,424
		CR361 ROAD RECONSTRUCTION	212812-3	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		800,000				800,000
		CR361(BEACH ROAD) FROM SR51(1ST AVE SOUTH) TO US98	445563-1	SIGNING/PAVEMENT MARKINGS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		999				999
									PRELIMINARY ENGR CONSULT	Federal	25,785					25,785
									CONSTRUCT INSPECT CONSULT	Federal	65,765					65,765
		CR361(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380040	437406-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						876
		CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380035	439938-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						259,695
		CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380037	439937-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						11,465
									CONSTRUCT INSPECT CONSULT	Federal						50,144
		CR361A FROM SPRING WARRIOR TO PUCKETT ROAD	447732-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		7,509,025				7,509,025
		CR361B OVER ROCKY CREEK BRIDGE NO380070	439935-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						103
		CR362(INDUSTRIAL DRIVE) FROM CR361A(PUCKETT ROAD) TO SR55(US19)	447732-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,800,000				1,800,000
		CR22(INDUSTRIAL DRIVE) FROM CR361A(PUCKETT ROAD) TO SR55(US19)	413528-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		40,343	41,562	42,858	44,240	169,003
		DENNIS HOWELL ROAD OVER WARRIOR CREEK BRIDGE NO384029	437423-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						32,728
									RIGHT-OF-WAY SUPPORT	Federal						15,041
									BRIDGE CONSTRUCTION	Federal						2,398,276
									NOT STATE BUDGET	Local						123
									PRELIMINARY ENGR CONSULT	Federal						41,970
									CONSTRUCT INSPECT CONSULT	Federal						611,561
									RIGHT-OF-WAY LAND ACQ	Federal		51,898				231,898
									RIGHT-OF-WAY SUPPORT	Federal		10,649				53,649
									BRIDGE CONSTRUCTION	Federal			1,176,609			1,176,609
									NOT STATE BUDGET	Local						134
									CONSTRUCT INSPECT CONSULT	Federal						74,964
									PRELIMINARY ENGR CONSULT	Federal				117,678		117,678
									CONSTRUCT INSPECT CONSULT	Federal				414,848		414,848
									HIGHWAY MAINTENANCE CONTR	State 100%	65,584	67,552				202,714
									PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
									RIGHT-OF-WAY LAND ACQ	Federal						527,614
									RIGHT-OF-WAY LAND ACQ	Federal		317,000	210,614			527,614
									RIGHT-OF-WAY LAND ACQ	Federal						52,500
									RIGHT-OF-WAY SUPPORT	Federal				12,870		62,870
									BRIDGE CONSTRUCTION	Federal						3,402,532
									NOT STATE BUDGET	Local						139
									PRELIMINARY ENGR CONSULT	Federal						73,378
									CONSTRUCT INSPECT CONSULT	State 100%						1,054,649
									CONSTRUCT INSPECT CONSULT	Federal	500,000					500,000
									AVIATION DEVGRANTS	State 100%				950,000		1,200,000
									HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
									HIGHWAY MAINTENANCE CONTR	State 100%	175,000					175,000
									AVIATION DEVGRANTS	State 100%			500,000			500,000
									AVIATION DEVGRANTS	State 100%		1,000,000	500,000			1,500,000
									ARTERIAL HIGHWAY CONSTR	Federal						345,902
									CONSTRUCT INSPECT CONSULT	Federal						6,918
									PRELIMINARY ENGR CONSULT	Federal						8,648
									CONSTRUCT INSPECT CONSULT	Federal						57,074
									SM COUNTY OUTREACH PROGRAM	State 100%			2,505,889			2,505,889
									PRELIMINARY ENGR CONSULT	State 100%						1,000,000
									RESURFACING	Federal	2,429,258					2,429,258
									RESURFACING	State 100%	1,056,678					1,056,678
									PRELIMINARY ENGR CONSULT	Federal						42,512
									CONSTRUCT INSPECT CONSULT	State 100%						431,060
									CONSTRUCT INSPECT CONSULT	Federal						498,638
									CONSTRUCT INSPECT CONSULT	State 100%						496,218
									INTRASTATE HIGHWAY CONSTR	State 100%						417,000
									CONSTRUCT INSPECT CONSULT	Federal						20,000
									CONSTRUCT INSPECT CONSULT	State 100%						64,204
									RIGHT-OF-WAY LAND ACQ	Federal						50,818
									RIGHT-OF-WAY SUPPORT	Federal						22,925
									BRIDGE CONSTRUCTION	Federal			5,828,234			5,828,234
									PRELIMINARY ENGR CONSULT	Federal		101,994				101,994
									CONSTRUCT INSPECT CONSULT	Federal		1,065,241				1,065,241
									RIGHT-OF-WAY LAND ACQ	Federal	159,313					159,313
									RIGHT-OF-WAY SUPPORT	Federal						44,092
									BRIDGE CONSTRUCTION	Federal			7,645,357			7,645,357
									PRELIMINARY ENGR CONSULT	Federal						133,794
									CONSTRUCT INSPECT CONSULT	Federal				1,145,020		1,145,020
									PUBLIC TRANSIT DEV/GRANTS	Federal	134,642	165,067	170,019	175,120	180,374	825,222
									NOT STATE BUDGET	Local						825,222
									G/A-MAJOR DISASTERS - WP	Federal	23,700					23,700
									SM CITY RESURFAC ASSIST PG	State 100%		1,500,000				1,500,000
									TRAFFIC ENGR CONSULTANTS	State 100%	21,034	21,670	22,348	23,069		88,121
									HIGHWAY MAINTENANCE CONTR	State 100%	48,532	49,989	51,489			150,010
									SM COUNTY OUTREACH PROGRAM	State 100%		1,551,303				1,551,303
									RIGHT-OF-WAY LAND ACQ	Federal	915,000	1,121,754				2,036,754
									RIGHT-OF-WAY SUPPORT	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
03	BAY	BAY COUNTY (PANAMA CITY) TPO FY 2026/2027-2027/2028 UPWP	439320-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal				584,837	584,837	1,169,674
		BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	408412-3	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHR AGENCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	600,000	600,000			2,900,000
		BAY COUNTY ITS FIBER DEPLOYMENT	444057-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	700,966					700,966
										State 100%	1,803,787					1,803,787
										State 100%	547,418					547,418
		BAY COUNTY TPO - MICROTRANSIT ROUTE CONNECTOR 30A	451996-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,575,000					1,575,000
										Local	1,575,000					1,575,000
		BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	428209-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal Earmark	350,000	350,000	350,000	350,000	350,000	1,750,000
										Local	87,500	87,500	87,500	87,500	87,500	437,500
		BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL	414281-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	851,092	425,546	425,546	425,546	425,546	2,353,276
										Local	212,762	108,381	108,381	108,381	108,381	636,286
		BAY COUNTY TPO CAPITAL SECTION 5307	422248-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	3,250,000	1,625,000	1,625,000	1,625,000	1,625,000	9,750,000
										Local	812,500	406,250	406,250	406,250	406,250	2,437,500
		BAY COUNTY TPO OPERATING SECTION 5307	422247-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Federal	1,400,000	700,000	700,000	700,000	700,000	4,200,000
										Local	1,400,000	700,000	700,000	700,000	700,000	4,200,000
		BAY COUNTY TPO SECTION 5310 CAP / OPER	433509-2	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	300,000	100,000	100,000	100,000	100,000	700,000
										Local	300,000	100,000	100,000	100,000	100,000	700,000
		BAY COUNTY TPO SECTION 5310 CAPITAL	433509-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	500,445	166,815	166,815	166,815	166,815	1,167,705
										Local	125,112	41,704	41,704	41,704	41,704	291,928
		BAY COUNTY TPO TRANSIT CORRIDOR	422249-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	250,000	280,000	270,000			780,000
		BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311	421367-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	205,000	280,000	285,000	295,000	310,000	1,375,000
										Local	205,000	280,000	285,000	295,000	310,000	1,375,000
		BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE	422246-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	515,257	528,628	544,487	560,821	577,646	2,726,839
										Local	515,257	528,628	544,487	560,821	577,646	2,726,839
		BAY COUNTY TSMCA	436737-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%						959,753
										Operations OTHR AGENCY	827,057	851,128	877,922	907,929		3,464,036
		BERTHE AVE FROM FORSYTHE DR TO EAGLE LAKE WAY	449918-1	SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		64,000				64,000
										Federal				399,123	399,123	
										Federal				87,807	87,807	
		CITY OF CALLAWAY ROADWAY REPAIRS AND ASPHALT PAVING - PHASE III	445851-3	RESURFACING	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
										Local	300,000					300,000
		CITY OF LYNN HAVEN ROADWAY REPAIRS	445849-4	DRAINAGE IMPROVEMENTS	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		CITY OF MEXICO BEACH 15TH ST PEDESTRIAN BRIDGE	453196-1	PEDESTRIAN/W/LDLIFE OVERPASS	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	350,000					350,000
		CLARA AVE FROM SR 30 FRONT BEACH RD TO SR 30A (US 98) BACK BEACH RD	444220-2	SIDEWALK	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	180,197					180,197
										Federal	29,679					29,679
		CR 2297 ALLANTON RD FROM POSTON ROAD TO BLUE HERON DRIVE	444029-1	SIGNING/PAVEMENT MARKINGS	68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	207,529					207,529
										Federal	31,129					31,129
		CR 2302 BRIDGE STREET OVER FANNING BAYOU BRIDGE NO. 460024	442917-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	950,000					950,000
										Federal			45,000			45,000
										Federal			70,000			70,000
										Federal					6,820,717	6,820,717
										Federal					1,023,107	1,023,107
		CR 2321 FROM SR 77 TO US SR 75 (US 231)	453198-1	FEASIBILITY STUDY	24	PD&E GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,000,000					3,000,000
		CR 2337 SHERMAN AVENUE AT SR 30A (US 98) 15TH STREET	451752-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	207,600					207,600
										Local	217,601					217,601
		CR 30 FRONT BEACH ROAD FROM SR 30A (US 98) PCB PKWY TO KELLY STREET	435518-6	SIDEWALK	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	17,367					17,367
		CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE	438106-1	SIDEWALK	68	CONST SUP OTHER AGENCY	5515020	088718	ARTERIAL HIGHWAY CONSTR	Federal	1,545,095					1,545,095
										Federal	339,921					339,921
		CR 3026 CHERRY STREET - WEST SIDE	438106-2	SIDEWALK	58	CONST SUP OTHER AGENCY	5515020	088717	CONSTRUCT INSPECT CONSULT	Federal		345,747				345,747
										Federal		76,064				76,064
		CR 389 EAST AVENUE FROM SR 390 TO SR 77 OHIO AVENUE	450976-1	PAVE SHOULDERS	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,704,262					1,704,262
										Federal	374,937					374,937
		MINGE BRANCH DRIVE FROM MILL BAYOU BOULEVARD TO TITUS CONNECTOR ROAD	451733-1	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,200,000					1,200,000
										Local	1,200,000					1,200,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT	423364-8	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	25,000					25,000
		NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE	428363-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	37,500					37,500
										Local	37,500					37,500
		NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT PERIMETER SECURITY RD	428363-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	268,450					268,450
										Local	268,450					268,450
		NORTHWEST FLORIDA BEACHES INT'L AIRPORT BOARDING BRIDGE REPLACEMENT	449896-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%				75,000		75,000
										Local				75,000		75,000
		NORTHWEST FLORIDA BEACHES INT'L AIRPORT DESIGN & CONSTRUCT T HANGARS	449898-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%				375,000		375,000
										Local				375,000		375,000
		NORTHWEST FLORIDA BEACHES INT'L AIRPORT REHAB JOINT SEAL ON RW 16/34	449897-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%				150,000		150,000
										Federal				2,700,000		2,700,000
										Local				150,000		150,000
		NORTHWEST FLORIDA BEACHES INT'L AIRPORT TERMINAL SKYLIGHT REPLACEMENT	449899-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%				237,500		237,500
										Local				237,500		237,500
		NORTHWEST FLORIDA INT'L AIRPORT SECURITY GATE/OPERATOR REPLACEMENT	449900-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%				150,000		150,000
										Local				150,000		150,000
		NWFL BEACHES INTERNATIONAL AIRPORT MAINTENANCE BLDG EXPANSION	448558-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%			250,000			250,000
										Local			250,000			250,000
		NWFL BEACHES INTERNATIONAL AIRPORT TERMINAL PARKING LOT EXPANSION	448558-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%			200,000			200,000
										Local			200,000			200,000
		PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION	434828-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088794	SEAPORT GRANTS	State 100%	2,100,000					2,100,000
										Local	700,000					700,000
		PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	438763-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088794	SEAPORT GRANTS	State 100%		1,200,000	4,800,000	6,000,000		12,000,000
										Local		1,200,000	4,800,000	6,000,000		12,000,000
		RICHARD JACKSON BLVD INTERSECTION IMPROVEMENTS	451969-1	SAFETY PROJECT	58	CONST OTHER AGENCY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	800,000					800,000
										Federal	50,000			</		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
03	BAY	SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE	431684-1	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	260,722					260,722
		SR 30 (US 98) FROM W OF CANAL PKWY TO GULF COUNTY LINE	426950-2	RESURFACING	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	730,228					730,228
								088797	RESURFACING	Federal	4,052,459					4,052,459
										Local	35,281					35,281
										State 100%	972,631					972,631
		SR 30 (US 98) FROM WATSON BAYOU TO 3RD COURT	451048-1	LANDSCAPING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	603,010					603,010
		SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 46019	442667-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	2,180,000					2,180,000
					42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	80,000					80,000
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	9,499,904					9,499,904
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	150,000					150,000
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	236,350					236,350
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal	105,502,431					105,502,431
										Local	320,000					320,000
										R/W and Bridge Bonds	140,686,947					140,686,947
										State 100%	320,000					320,000
										Federal	36,928,407					36,928,407
										R/W and Bridge Bonds	5,335,777					5,335,777
										Federal	630,000					630,000
		SR 30 (US 98) TYNDALL PARKWAY FROM TRAM RD TO HICKORY ST	451001-1	LIGHTING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		225,000				225,000
					56	CONST UTILITY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			10,800			10,800
		SR 30 (US 98/US 98B) BECK AVENUE FROM 15TH STREET TO 10TH STREET	451050-1	LANDSCAPING	58	CONST OTHER AGENCY	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	225,000					225,000
		SR 30 (US 98B) FROM MORRIS DR TO MUNICIPAL PARK ENTRANCE	438111-2	SIDEWALK	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	14,310					14,310
		SR 30A (US 98) 15TH ST FROM E OF 23RD ST FLYOVER TO W OF JENKS AVE	447594-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	11,663,572					11,663,572
										Local	141,124					141,124
										State 100%	1,399,628					1,399,628
										State 100%	15,401					15,401
		SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE	217838-5	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	19,000,000					19,000,000
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	629,658					629,658
										State 100%	39,328					39,328
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	194,995					194,995
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Local					170,373	170,373
										State 100%					52,764,320	52,764,320
					56	CONST UTILITY	5515020	088716	INTRASTATE HIGHWAY CONSTR	Local					6,500,000	6,500,000
										State 100%					50,000	50,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local					1,159,000	1,159,000
										State 100%					7,367,534	7,367,534
										State 100%					50,000	50,000
		SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST	217838-3	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Local	11,125					11,125
		SR 30A (US 98) TYNDALL PKWY FROM CALLAWAY COMMONS TO E OF SR 22	445594-2	LIGHTING	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,000				5,000
		SR 30A (US98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD	217838-4	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	19,024					19,024
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local	496,204					496,204
		SR 368 23RD ST FROM SR 390 TO SR 75 (US 231)	450818-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,450,000					1,450,000
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%						25,000
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						20,000
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal						1,374,158
										State 100%						8,499,265
										Federal						1,184,810
		SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT	424464-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,796					3,796
					56	CONST UTILITY	5515020	088716	INTRASTATE HIGHWAY CONSTR	Local	86,840					86,840
		SR 390 BECK AVENUE @ 19TH STREET INTERSECTION	441880-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	494,366					494,366
										State 100%	406,641					406,641
					56	CONST UTILITY	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
										State 100%	63,071					63,071
		SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231)	421225-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	6,000,000					6,000,000
		SR 390 OVER MILL BAYOU BRIDGE NO. 460020	40487-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	4,832					4,832
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	726,348					726,348
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	61,500					61,500
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	84,488					84,488
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal	11,625,021					11,625,021
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	1,743,753					1,743,753
		SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD	217875-2	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	16,197					16,197
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,080,178					2,080,178
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	770,621					770,621
					52	CONST CONTRACT	5515020	088797	RESURFACING	Local	961					961
		SR 392A HUTCHISON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A)	217986-2	RESURFACING	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	179,560					179,560
		SR 392A HUTCHISON BLVD FROM SR 30 FRONT BEACH RD TO CLARA AVE	444220-1	SIDEWALK	52	CONST CONTRACT	5515020	088796	INTRASTATE HIGHWAY CONSTR	Federal	8,936					8,936
		SR 75 (US 231) @ CR 2327 TRANSMITTER ROAD INTERSECTION	439892-1	ADD TURN LANE(S)	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Local						2,116,000
		SR 75 (US 231) AT CR 2315 STAR AVE / TITUS RD REALIGNMENT	217910-9	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,116,000				2,116,000
										State 100%	9,365,503					9,365,503
					57	CONST RAILROAD	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
		SR 75 (US 231) AT PIPELINE ROAD INTERSECTION IMPROVEMENTS	447788-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,837,040					1,837,040
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,250,661					2,250,661
					57	CONST RAILROAD	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000					250,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	360,106					360,106
		SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS	445601-1	SAFETY PROJECT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	118,576					118,576
					52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	801,947		801,947			801,947
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	96,234					96,234
					56	CONST UTILITY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		25,000				25,000
		SR 75 (US 231) FROM CR 2301 TO N CAMPFLOWERS RD	445631-1	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	539,707					539,707
		SR 75 (US 231) FROM HARRIS AVE TO CR 2312 BALDWIN RD	450810-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	570,000					570,000
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal			2,918,539			2,918,539

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
03	BAY	TENNESSEE AVENUE FROM 14TH STREET TO 5TH STREET	451723-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	90,900					90,900
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			909,000			909,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			199,980			199,980
CALHOUN		BLOUNTSTOWN HIGH SCHOOL ROY GOLDEN RD SIDEWALK	449704-1	SIDEWALK	58	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		64,983				64,983
					68	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				433,219		433,219
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				64,983		64,983
		CALHOUN COUNTY AIRPORT COMPLETE/RELOCATE SECURITY FENCE TO BOUNDARY	409727-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	400,000					400,000
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT NORTH APRON DEVELOPMENT	446646-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,000,000				2,000,000
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT SOUTH APRON & TAXILANE REHAB	448559-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			850,000			850,000
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT T-HANGAR DEVELOPMENT	448901-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,200,000		1,200,000
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT T-HANGARS & TAXILANE	409727-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,500,000					2,500,000
		CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421363-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	110,000	165,000	170,672	185,000	210,521	841,193
						NSB			NOT STATE BUDGET	Local	110,000	165,000	170,672	185,000	210,521	841,193
		CALHOUN COUNTY TSMCA	436738-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						17,000
					88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	15,011	15,461	15,940	16,450		62,862
		CR 274 FROM CR 287A TO SR 71 - PHASE II	448608-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,805,878				3,805,878
		CR 274 OVER TENMILE CREEK BRIDGE NO. 470035	445448-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		32,426				32,426
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		25,000				25,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		40,000				40,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			5,397,917			5,397,917
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			974,727			974,727
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000			200,000
		CR 69A PHASE III	435488-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,460,792					2,460,792
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	369,119					369,119
		FUOMA CIRCLE FROM NORTH STREET TO SR 71	451700-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		187,559				187,559
		JIM GODWIN ROAD FROM SR 71 TO THE END OF PAVEMENT	451774-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		606,378				606,378
		MARYSVILLE SCHOOL RD FROM SR 71 TO CR CLARK RD	448617-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		120,180				120,180
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,435,675				1,435,675
					58	CONST OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		115,000				115,000
		SR 20 FROM E END OF CHIPOLA RIVER BRIDGE TO MATTHEW WOODS RD	445665-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			514,373			514,373
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			82,299			82,299
		SR 69 FROM S OF NE VAN LEROP RD TO JACKSON COUNTY LINE	450816-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	365,000					365,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,374,158			1,374,158
										State 100%			7,195,262			7,195,262
										State 100%			1,028,330			1,028,330
		SR 71 FROM S OF CR 275 TO SR 69 PEAR ST	445762-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,342,195				2,342,195
										Local		31,740				31,740
										State 100%		5,257,953				5,257,953
										State 100%		912,017				912,017
		SR 71 OVER BAKER BRANCH BRIDGE NO. 470050	440489-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,210,968					2,210,968
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						331,645
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	331,645					331,645
DIST/ST-WIDE		ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO	447153-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088717	HIGHWAY MAINTENANCE CONTR	State 100%	350,647	394,799	464,268	836,089	995,782	3,045,885
					88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,175,765	1,175,765	1,315,682	1,518,298	1,156,132	6,248,533
		ASSET MAINTENANCE ESCAMBIA COUNTY	415836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,000,000	6,000,000	6,500,000	6,500,000	3,439,000	28,439,000
		ASSET MANAGEMENT DISTRICT WIDE REST AREA	409535-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,000,000	9,000,000	11,000,000	12,500,000	6,660,581	48,160,581
		BEAVER CONTROL	422150-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000	15,000	15,000	15,000	15,000	75,000
		BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS	421360-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	400,000	460,000	480,000	490,000	500,000	2,330,000
						NSB			NOT STATE BUDGET	Local	400,000	460,000	480,000	490,000	500,000	2,330,000
		BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799	220946-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal Earmark	800,000					800,000
										State 100%						9,420,189
		CEI CONTINGENCY BOX DISTRICTWIDE PGM 6200 CATEGORY 088718	220925-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,394,146			4,273,348	816,741	6,484,235
										Federal Earmark	451,228					451,228
										Local	3,950,000					3,950,000
										Local	256,865					256,865
										State 100%	6,673,569	1,191,037	2,327,854	2,740,582	2,902,441	15,835,483
										Toll/Turmpike	322,903					322,903
		CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718	220925-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			162,058			162,058
										State 100%			14,304,834		600,908	14,905,742
		CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572	410412-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	500,000					500,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	528,826	1,815,137	240,414	2,942,982	2,948,915	8,476,274
		CONTINUING SERVICES TRAFFIC OPERATIONS DESIGN	220998-8	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	088704	PRELIMINARY ENGR CONSULT	State 100%	650,000					650,000
		CORRIDOR PLANNING CONSULTANT	422541-4	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	650,000					650,000
		D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION	448675-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	19,560	209,780	209,780	209,780	419,560	1,068,460
		D/W RR XING SAFETY PROGRAM PROTECTIVE DEVICES	448676-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	19,560	209,780	209,780	209,780	419,560	1,068,460
		D/W TOPS ITS & ATMS TRAFFIC SERVICES CONTRACT	220998-9	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	500,000	500,000	1,750,000
		D/W TOPS ITS & ATMS TRAFFIC SERVICES CONTRACT	220998-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	External	0					0
										State 100%	750,000	750,000	750,000	500,000	500,000	3,250,000
		D/W TOPS MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.	220998-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,000,626	710,000	710,000	710,000	710,000	3,840,626
		D/W TOPS STUDY/ACCESS MANAGEMENT	220998-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,127,174	800,000	800,000	800,000	800,000	4,327,174
		D/W TOPS STUDY/TRAFFIC SIGNAL RETIMING CONTRACT	220998-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	254,100	300,000	300,000	300,000	300,000	1,454,100
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	254,100	300,000	300,000	300,000	300,000	1,454,100
		DIGITAL DATA EXTRACTION	422534-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	400,000					400,000
		DISTRICT 3 SCHOOL ZONE IMPLEMENTATION PLAN	220838-4	SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,583					2,583

BO	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
03	DIST/ST-WIDE	DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING	220912-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	508,593	2,720,000	2,720,000	2,720,000	2,720,000	11,388,593
		DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES	220818-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000,000	11,816,008	10,000,000	10,000,000	10,000,000	56,816,008
		DISTRICTWIDE INTERAGENCY AGREEMENTS	423782-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,140,584			1,140,584
		DISTRICTWIDE INTRAINTERSTATE BOX PGM 5205; 32 4B 61 & 6200	222367-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,794					6,794
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,319					6,319
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	3,362					3,362
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,723					4,723
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,724					1,724
		DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716	222371-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	414,534					414,534
										Local	650					650
		DISTRICT-WIDE LITTER REMOVAL	425594-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,204,659	1,615,020	1,320,266	1,615,020	1,615,020	7,369,985
		DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM	224859-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	878,920	540,000	560,000	540,000	560,000	3,078,920
		DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM	224858-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	2,852,830	1,920,000	2,040,000	1,920,000	2,040,000	10,772,830
		DISTRICTWIDE LOCAL PROGRAMS BRIDGE REPAIR ASSISTANCE	447726-1	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	885,254	2,298,458	2,000,000	2,000,000	2,000,000	9,174,712
		DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE	440667-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE MAINTENANCE INSPECTION (MEI)	423781-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
		DISTRICTWIDE MAINTENANCE ITS	423510-3	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,649,000	2,692,201	2,715,342	4,462,304	4,848,298	17,367,498
		DISTRICTWIDE MAINTENANCE OF BUILDINGS	412116-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	310,370	310,370	310,370	310,370	310,370	1,551,850
		DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES	220968-3	ROUTINE CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	17,500,000
		DISTRICTWIDE NPDES	223624-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	452,286	1,240,395	2,079,135	2,339,526	2,414,391	8,525,733
		DISTRICTWIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717	220949-4	FUNDING ACTION	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	3,000,000					3,000,000
		DISTRICTWIDE PLANNING CONTRACTUAL SERVICE CONSULTANTS	422541-5	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	1,035,120	2,034,328	2,034,328	2,034,328	2,034,328	9,172,432
		DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES	406529-3	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		DISTRICTWIDE PROJECT DEVEL & ENVIRONMENT CONSULTANT	220816-1	ENVIRONMENTAL TEST/MITIGATE	22	PDR CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
		DISTRICTWIDE PROTECT FUNDS CONTINGENCY	451961-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		324,635	6,051,726	1,507,628		7,883,989
		DISTRICTWIDE PROTECT FUNDS RESERVE BOX	451961-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,000,000	4,000,000		5,507,628	7,515,628
		DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777	220924-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	362,714					362,714
										Federal Earmark	332,365					332,365
										R/W and Bridge Bonds	16,319					16,319
										State 100%	2,029,053					2,029,053
										Local	1,000,000					1,000,000
		DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853	220943-1	RIGHT OF WAY ACQUISITION	46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	78,841					78,841
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	102					102
										State 100%	2,062					2,062
		DISTRICTWIDE RCI CONTRACTUAL SERVICE CONSULTANTS	418538-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	553,235	1,804,027	1,804,027	1,804,027	1,804,027	7,769,343
		DISTRICTWIDE RIGHT OF WAY OPS FEES	41606-3	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		609				609
		DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE	414606-3	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,069,000	3,104,000	3,199,000	3,301,000	4,253,000	16,926,000
		DISTRICTWIDE ROUTINE MAINTENANCE	423781-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
		DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL A	452212-3	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	7,475,000	7,450,000	6,475,000	6,300,000	4,625,000	32,325,000
										Federal	2,275,344					2,275,344
										State 100%	50,000					50,000
										Federal	285,647					285,647
		DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL B	452212-5	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		3,027,109				3,027,109
										Federal	467,647					467,647
		DISTRICTWIDE RUMBLE STRIP INITIATIVE - EAST	452212-4	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		3,375,105				3,375,105
										Federal	520,890					520,890
		DISTRICTWIDE RUMBLE STRIP INITIATIVE - WEST REGION	452212-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,994,128					2,994,128
										Federal	449,119					449,119
		DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797	220945-2	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal					34,197,135	38,938,814
										State 100%					75,008,910	114,420,530
		DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796	220948-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,524,199	2,518,469	1,739,541	1,575,043		9,357,252
		DISTRICTWIDE SIGNAL INSPECTION OF MAINTENANCE PROGRAM W/LOCALS (SIMPL)	452147-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	169,822	175,518	181,612	188,109	195,026	910,087
		DISTRICTWIDE SMART WORK ZONE IMPLEMENTATION	451126-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
		DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799	220946-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	17,920					17,920
										R/W and Bridge Bonds	854,733					854,733
										State 100%	3,431,895	1,689,820	1,085,326	3,084,500		13,771,541
										Toll/Tumpike	413,115	156,880	169,472	172,559	176,589	1,088,615
										Local	1,052,336					1,052,336
		DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT	224858-2	BRIDGE OPERATIONS	76	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	889,401	900,000	900,000	900,000	950,000	4,539,401
		DISTRICTWIDE STATE HIGHWAY CN BOX PROG 5202 CATEGORY 088716	220819-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	59,761					59,761
										Federal Earmark	15,266					15,266
										State 100%	6,164,921				5,000,000	11,164,921
		DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION	220820-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
		DISTRICTWIDE SURVEY CONSULTANT	220866-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
		DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088716	220950-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,731,060	3,699,339	93,508			5,523,907
		DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088716	220950-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,200,000	3,200,000	3,200,000	9,600,000
		DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE	425646-5	PUBLIC INFORMATION/EDUCATION	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	388,763	250,000	250,000	250,000		1,138,763
		DISTRICTWIDE TRAFFIC SAFETY PROMOTIONS/EDUCATION	425646-4	PUBLIC INFORMATION/EDUCATION	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	50,000					50,000
		DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS	220838-3	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,200					1,200
										Federal	76,312					76,312
		DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT	436612-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	126,890					126,890
										Federal	350,675	300,000	300,000	300,000		1,250,675
		DISTRICTWIDE TRUCK PARKING STUDY	452036-1	FEASIBILITY STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total	
03	DIST/ST-WIDE	SCOP CONTINGENCY BOX D/W CATEGORY 085576	424069-3	FUNDING ACTION	58	CONST OTHER AGENCY	5515020	085576	SM COUNTY OUTREACH PROGRAM	Local	143,967					143,967	
		SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	424069-1	FUNDING ACTION	58	CONST OTHER AGENCY	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%	4,253,917	1,837,112	3,855,783	6,355,180	20,063,171	36,365,163	
		SCRAP CONTINGENCY D/W CATEGORY 085575	424068-2	FUNDING ACTION	58	CONST OTHER AGENCY	5515020	085575	SM CTY RESURFACE ASSIST PG	Local	566,571					566,571	
		SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	424068-1	FUNDING ACTION	58	CONST OTHER AGENCY	5515020	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,592,620	226,976	2,162,760	8,333,333	8,333,333	20,649,022	
		SR 10 (US 90) FROM SR 8 (I-10) AT EXIT 192 TO SR 263 CAPITAL CIRCLE	446433-5	OTHER ITS	52	CONST CONTRACT	5515020	088716		INTRASTATE HIGHWAY CONSTR	State 100%		1,496,088				1,496,088
					62	CONST SUP CONSULTANT	5515020	088718		CONSTRUCT INSPECT CONSULT	State 100%		299,217				299,217
		SR 8 (I-10) ELECTRIC VEHICLE CHARGING - PH I/AG 6A/6B	452392-4	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	5515020	088051		G/A-EV GRANT PROGRAM - WP	Federal	1,700,000					1,700,000
					94	CAPITAL GRANT	5515020	088051		G/A-EV GRANT PROGRAM - WP	Federal	900,000					900,000
		SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM JACKSON/GADSDEN - PH I/AG 5	452392-3	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	5515020	088051		G/A-EV GRANT PROGRAM - WP	Federal	1,700,000					1,700,000
					94	CAPITAL GRANT	5515020	088051		G/A-EV GRANT PROGRAM - WP	Federal	900,000					900,000
		SR 8 (I-10) FROM SANTA ROSA COUNTY TO GADSDEN COUNTY ITS/TMC	428403-2	TRAFFIC MANAGEMENT CENTERS	92	OPERATIONS CONSULTANT	5515020	088875		TRAFFIC ENGR CONSULTANTS	State 100%	843,983	835,142	1,440,170	1,414,545	1,242,535	5,000,000
		SR 8/8A (I-10/I10) DISTRICTWIDE RISC PROJECT	424194-1	OTHER ITS	84	OPERATIONS CONSULTANT	5515020	088866		TRAFFIC ENGR CONSULTANTS	State 100%	5,000					5,000
		TRAFFIC COUNTS AND PROJECTIONS	418538-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510010	088704		TRANSP PLANNING CONSULT	State 100%	450,000					450,000
		TRANSIT CONTINGENCY BOX PROJ PRGM 18 D/W SECTION 5311	225554-7	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774		PUBLIC TRANSIT DEVGRANTS	Federal	46,262					46,262
											State 100%	38,000					38,000
		TRIP CONTINGENCY BOX 52 088716	419319-1	FUNDING ACTION	52	CONST CONTRACT	5515020	088716		INTRASTATE HIGHWAY CONSTR	State 100%	1,627,636	138,073	543,412			2,309,121
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE-088717	419319-3	FUNDING ACTION	52	CONST CONTRACT	5515020	088717		ARTERIAL HIGHWAY CONSTR	State 100%			3,030,197	3,761,996	3,795,371	10,587,564
		12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005	430002-1	BRIDGE REPLACEMENT	56	CONST UTILITY	5515020	088799		BRIDGE CONSTRUCTION	State 100%	67,153					67,153
		CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE	433577-2	SIDEWALK	32	PE CONSULTANT	5510010	088849		PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
					52	CONST CONTRACT	5515020	088717		ARTERIAL HIGHWAY CONSTR	Federal	4,874					4,874
		CR 297 PINE FOREST RD FROM SR 10 (US 90A) 9 MILE RD TO N OF CR 297A	441056-3	PD&EMO STUDY	32	PE CONSULTANT	5510010	088849		PRELIMINARY ENGR CONSULT	Federal	171,208					171,208
		CR 4 W HWY 4 OVER CANOE CREEK BRIDGE NO. 480039	437699-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	5510010	088849		PRELIMINARY ENGR CONSULT	Federal	1,528					1,528
					62	CONST SUP CONSULTANT	5515020	088718		CONSTRUCT INSPECT CONSULT	Local	24,952					24,952
											Federal	1,027					1,027
											Local	144,872					144,872
		CR 453 N "W" ST FROM MASSACHUSETTS AVE TO SR 296 BEVERLY PKWY	451004-1	LIGHTING	32	PE CONSULTANT	5510010	088849		PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
					56	CONST UTILITY	5515020	088796		HIWAY SAFETY CONSTR/GRANTS	Federal	5,000					5,000
		E JOHNSON AVE FROM W OF CHEMSTRAND RD TO CODY LN/JOHNSON AVE	446663-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	5515020	088717		ARTERIAL HIGHWAY CONSTR	Federal	1,150,000					1,150,000
					84	CONST SUP OTHER AGENCY	5515020	088717		CONSTRUCT INSPECT CONSULT	Federal	252,500					252,500
		ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE	422260-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510010	088774		PUBLIC TRANSIT DEVGRANTS	State 100%	449,813	468,307	479,657			1,397,777
		ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE	422257-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774		PUBLIC TRANSIT DEVGRANTS	State 100%	1,078,590	1,106,790	1,139,994	1,174,194	1,209,420	5,708,988
								NSB		NOT STATE BUDGET	Local	1,078,590	1,106,790	1,139,994	1,174,194	1,209,420	5,708,988
		ESCAMBIA COUNTY SECTION 5307	429262-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB		NOT STATE BUDGET	Federal	6,600,000	2,200,000	2,200,000	2,200,000	2,200,000	15,400,000
											Local	1,650,000	550,000	550,000	550,000	550,000	3,850,000
		ESCAMBIA COUNTY SECTION 5307 OPERATING	430995-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	NSB		NOT STATE BUDGET	Federal	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
											Local	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
		ESCAMBIA COUNTY SECTION 5310 CAP-OP	430995-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB		NOT STATE BUDGET	Federal	700,000	350,000	350,000	350,000	350,000	2,100,000
											Local	175,000	87,500	87,500	87,500	87,500	525,000
		ESCAMBIA COUNTY SECTION 5339 CAPITAL	430995-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB		NOT STATE BUDGET	Federal	1,200,336	300,084	300,084	300,084	300,084	2,400,672
											Local	300,084	75,021	75,021	75,021	75,021	600,168
		ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311	421368-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774		PUBLIC TRANSIT DEVGRANTS	Federal	210,000	285,000	290,000	295,000	310,000	1,390,000
											State 100%	210,000	285,000	290,000	295,000	310,000	1,390,000
		ESCAMBIA COUNTY TSMCA	436739-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	5515020	088712		HIGHWAY MAINTENANCE CONTR	State 100%	1,448,911	1,491,011	1,537,837	1,587,692	1,640,692	6,665,450
					88	OPERATIONS OTHR AGENCY	5515020	088866		TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	500,000	500,000	2,000,000
		ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS	412545-2	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	5515020	088866		TRAFFIC ENGR CONSULTANTS	Federal	8,008,713	4,086,483	3,000,000	3,000,000		18,095,196
ESCAMBIA/SANTA ROSA REGIONAL ITS PLAN PROJECTS	428058-5	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	5510010	088849		PRELIMINARY ENGR CONSULT	Federal	44,424					44,424		
ESCAMBIA/SANTA ROSA URBAN CONTINGENCY BOX XU FUNDS	218693-2	FUNDING ACTION	43	ROW PURCHASE	5510010	088777		RIGHT-OF-WAY LAND ACQ	Federal	1,000					1,000		
			4B	ROW SERVICES	5510010	088853		RIGHT-OF-WAY SUPPORT	Federal	26,668					26,668		
			52	CONST CONTRACT	5515020	088716		INTRASTATE HIGHWAY CONSTR	Federal	1,117,860	499,585				1,617,445		
			62	CONST SUP CONSULTANT	5515020	088718		CONSTRUCT INSPECT CONSULT	Federal	111,239					111,239		
ESCAMBIA/SANTA ROSA URBAN RESERVE BOX SU FUNDS	218693-1	FUNDING ACTION	52	CONST CONTRACT	5515020	088716		INTRASTATE HIGHWAY CONSTR	Federal	2,802,806					2,802,806		
FLORIDA-ALABAMA (PENSACOLA) TPO FY 2022/2023-2023/2024 UPWP	439321-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854		TRANSPORT PLANNING GRANTS	Local	500,000					500,000		
			14	PLANNING GRANT	5510010	088854		TRANSPORT PLANNING GRANTS	Federal		1,133,495	1,146,955			2,280,450		
FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP	439321-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854		TRANSPORT PLANNING GRANTS	Federal						2,280,450		
FLORIDA-ALABAMA (PENSACOLA) TPO FY 2026/2027-2027/2028 UPWP	439321-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854		TRANSPORT PLANNING GRANTS	Federal						2,280,450		
FREEDOM ROAD BRIDGE REPLACEMENT	453230-1	BRIDGE REPLACEMENT	54	CONST GRANT	5515020	088862		LOCAL TRANSPORTATION PROJ	State 100%	1,297,000					1,297,000		
GUIDY LANE OVER UNNAMED BRANCH BRIDGE NO 484023	448967-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	5510010	088777		RIGHT-OF-WAY LAND ACQ	Federal		150,000				150,000		
			4B	ROW SERVICES	5510010	088853		RIGHT-OF-WAY SUPPORT	Local		50,000				50,000		
			52	CONST CONTRACT	5515020	088799		BRIDGE CONSTRUCTION	Federal		56,250				56,250		
									Local		18,750				18,750		
			62	CONST SUP CONSULTANT	5515020	088718		CONSTRUCT INSPECT CONSULT	Federal				1,679,362		1,679,362		
									Local				615,918		615,918		
									Federal				244,315		244,315		
									Local				81,439		81,439		
									Federal				50,000		50,000		
INTERSTATE CIRCLE OVER EIGHTMILE CREEK BRIDGE NO. 484071	442920-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	5510010	088777		RIGHT-OF-WAY LAND ACQ	Federal	24,284					24,284		
			4B	ROW SERVICES	5510010	088853		RIGHT-OF-WAY SUPPORT	Local	21,465					21,465		
			52	CONST CONTRACT	5515020	088799		BRIDGE CONSTRUCTION	Federal	32,000					32,000		
									Local	2,365,356					2,365,356		
									Local	844,098					844,098		
			56	CONST UTILITY	5515020	088799		BRIDGE CONSTRUCTION	Federal	187,500					187,500		
									Local	62,500					62,500		
			62	CONST SUP CONSULTANT	5515020	088718		CONSTRUCT INSPECT CONSULT	Federal	481,419					481,419		
									Local	111,546					111,546		
			C8	ENVIRO OTHER AGENCY	5510010	088849		PRELIMINARY ENGR CONSULT	Federal	37,500					37,500		
									Local	12,500					12,500		
KLONDIKE RD OVER UNNAMED BRANCH BRIDGE NO 484060	449054-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	5510010	088849		PRELIMINARY ENGR CONSULT	Federal	138,308					138,308		
			43	ROW PURCHASE	5510010	088777		RIGHT-OF-WAY LAND ACQ	Federal		93,750				93,750		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
03	ESCAMBIA	PENSACOLA INTERNATIONAL AIRPORT DESIGN BAGGAGE CLAIM EXPANSION	448560-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS NOT STATE BUDGET	State 100% Federal			13,000 234,000			13,000 234,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN INBOUND BAGGAGE ROOM RELOCATION	448560-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS NOT STATE BUDGET	State 100% Local			13,000 370,000			13,000 370,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN OF MEDIAN/CROSSWALK IMPROVEMENT	448560-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS NOT STATE BUDGET	State 100% Local			65,000 65,000			65,000 65,000
		PENSACOLA INTERNATIONAL AIRPORT RUNWAY 26 MALSR INSTALLATION	446650-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS NOT STATE BUDGET	State 100% Local		1,325,000				1,325,000 1,325,000
		PENSACOLA INTERNATIONAL AIRPORT RUNWAY 35 MALSR INSTALLATION	446645-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS NOT STATE BUDGET	State 100% Local			1,325,000			1,325,000 1,325,000
		PENSACOLA INTERNATIONAL AIRPORT TAXIWAY D UPGRADE	452122-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS NOT STATE BUDGET	State 100% Local					3,500,000	3,500,000 3,500,000
		PENSACOLA INTL AIRPORT MEDIAN/CROSSWALK IMPROVEMENTS - CONSTRUCTION	449902-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS NOT STATE BUDGET	State 100% Local				650,000	650,000	650,000 650,000
		PORT OF PENSACOLA BERTH IMPROVEMENTS	445549-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS NOT STATE BUDGET	State 100% Local		2,500,000				2,500,000 833,333
		SR 10A (US 90) SCENIC FROM N OF SR 8 (I-10) TO SR 10 (US 90A) DAVIS	445629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	32,387					32,387
		SR 10A (US 90) SCENIC HWY FROM S OF HYDE PARK ROAD TO S OF SR 8 (I-10)	426935-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100% Federal Local	20,000 8,011,533 51,400					20,000 8,011,533 51,400
		SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET	443769-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Federal	961,384 3,223					961,384 3,223
		SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)	421012-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	3,491					3,491
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local		2,909,513				2,909,513
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local		3,826,237				3,826,237
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	156,000					156,000
		SR 173 N BLUE ANGEL PARKWAY AT MILLVIEW ROAD	450995-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	229,800					229,800
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		100,000				100,000
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			413,849			413,849
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,000			5,000
		SR 289 9TH AVE FROM SR 742 CREIGHTON BLVD TO CR 290 OLIVE RD	426934-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal Local			165,540			165,540
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Local	11,462 4,172,052					11,462 4,172,052
		SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092	437178-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100% Federal	500,738 4,929					500,738 4,929
		SR 291 N DAVIS HWY AT LANGLEY AVE	445666-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	134,481					134,481
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			833,149			833,149
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			99,978			99,978
		SR 292 (PERDIDO KEY DR) @ INTERCOASTAL WATER WAY BR.NO.480118 SALLY	448518-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,521					10,521
		SR 292 GULF BEACH HWY FROM CR 292A TO MANCHESTER ST	218337-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100% Local	13,655		7,477,528			13,655 7,477,528
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100% Local			21,160			21,160
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Local			25,000 897,304			25,000 897,304
		SR 292 N PACE BLVD FROM BARRANCAS AVE TO MASSACHUSETTS AVE	439735-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	205,713					205,713
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	32,945					32,945
		SR 292 SORRENTO RD @ CR 293 BAUER RD INTERSECTION	441882-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	795					795
		SR 292 SORRENTO RD FROM INNERARITY POINT RD TO SR 173 BLUE ANGEL PKWY	421011-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	2,000,000					2,000,000
		SR 292 SORRENTO RD FROM THEO BAARS BRIDGE TO S OF CR 293 BAUER RD	443656-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	1,989					1,989
		SR 292 SORRENTO RD/GULF BEACH HWY FROM CR 293 TO CR 292A	450814-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,090,000					1,090,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,033,438			8,033,438
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			27,250			27,250
		SR 295 (US 29) FAIRFIELD DR FROM NEW WARRINGTON SPUR TO PACE BLVD	451002-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100% Federal			964,012			964,012
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			200,000			200,000
		SR 295 FROM N OF SR 292 (BARRANCAS AVE) TO SR 727/295	409013-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				12,980		12,980
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100% Local			4,395,154			4,395,154
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Local			54,500 4,868,999			54,500 4,868,999
		SR 296 (BRENT LNBAYOU BLVD) FROM SR 291 (DAVIS HWY) TO BAISDEN RD	434680-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100% Federal				1,111,699		1,111,699
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100% Local			8,255,252			8,255,252
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	68,041					68,041
		SR 296 FROM SR 10A (US 90) MOBILE HWY TO SR 95 (US 29) N PALAFOX ST	432561-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100% Federal			50,000 990,630			50,000 990,630
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100% Local	9,600,366 51,400					9,600,366 51,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Federal	25,000 1,152,044					25,000 1,152,044
		SR 296 MICHIGAN AVE FROM ESPERANTO DR TO BRISTOL AVE	445600-2	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,515					6,515
		SR 297 FROM SR 10A (US 90) MOBILE HWY TO N OF SR 173 BLUE ANGEL PKWY	447589-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	20,580					20,580
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100% Local	3,997,754 25,000					3,997,754 25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Local	479,731 1,100,000					479,731 1,100,000
		SR 297 PINE FOREST RD FROM N SR 173 BLUE ANGEL PKWY TO N OF SR 8 (I-10)	450804-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100% Federal				7,312,387		7,312,387
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local			54,500			54,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Local			877,486			877,486
		SR 297 PINE FOREST RD FROM S OF SR 8 (I-10) TO SR 10 (US 90A) 9MI	441056-2	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	272,579					272,579
		SR 298 FROM N OF SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR	443651-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	87,527					87,527
		SR 30 (US 98) GREGORY ST FROM PALAFOX ST TO E OF 14TH AVE	434678-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,499,359					3,499,359
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	37,265					37,265
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Local			75,000 419,923			75,000 419,923
		SR 30 (US 98) OVER PERDIDO BAY BRIDGE NO.480140 - HURRICANE SALLY	448499-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100% Federal						7,363
		SR 30 (US 98) PENSACOLA BAY BRIDGE & 17TH AVE INTERCHANGE LANDSCAPING	409334-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100% Local			1,506,825			1,506,825
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Local			185,882			185,882
		SR 30 (US 98B) GARDEN ST FROM N STREET TO SR 8A (I-110) RAMP	435178-3	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,263,765					1,263,765
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	15,357,278					15,357,278
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Local	272,510 750,000					272,510 750,000
		SR 750 AIRPORT BLVD FROM SR 95 (US 29) TO CR 95A N PALAFOX STREET	436274-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100% Federal	35,000 1,842,873					35,000 1,842,873
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			731,672			731,672
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100% Local			3,439			3,439
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100% Local			539,403			539,403
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
03	GADSDEN	SR 10 (US 90) FROM E OF LONESOME PINE RD TO W OF SR 12	451344-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,700,000					1,700,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				19,272,470		19,272,470
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,312,696		2,312,696
		SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	413425-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,989,009				1,989,009
										State 100%		2,047,151				2,047,151
										State 100%		484,340				484,340
		SR 10 (US 90) FROM MADISON ST TO W OF QUINCY CREEK	450812-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	670,000					670,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,734,301		3,734,301
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				448,116		448,116
		SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET	413425-2	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				294,916		294,916
										State 100%				886,933		886,933
										Federal		7,816,817				7,816,817
										Local		52,900				52,900
										State 100%		2,130,349				2,130,349
										Federal		106,432				106,432
										State 100%		1,193,660				1,193,660
		SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN	445663-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	36,175					36,175
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				225,881		225,881
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				45,176		45,176
		SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	448451-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,816,695					1,816,695
										State 100%		61,985				61,985
										Federal	331,943					331,943
		SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	218845-2	RESURFACING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		8,766,942				8,766,942
										State 100%		260,235				260,235
		SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD	450809-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,083,261			1,083,261
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	240,000					240,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				8,933,483		8,933,483
										State 100%				1,972,900		1,972,900
										State 100%				1,308,766		1,308,766
		SR 63 (US 27) OVER OCHLOCKNEE RIVER & RELIEF BR #500124, 25, 26, 27	451030-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,000				60,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,826,961			1,826,961
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				255,775		255,775
		SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	406742-4	FENDER WORK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,985,990					4,985,990
										State 100%				698,039		698,039
										State 100%				575,418		575,418
		ALLEN MEMORIAL WAY FROM LONG AVENUE TO SR 30 (US 98) CONSTITUTION DR	451705-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						2,500,000
		GULF COUNTY AIRPORT SITE WORK CONSTRUCTION	453250-1	AVIATION PRESERVATION PROJECT	52	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%						2,500,000
		GULF COUNTY TSMCA	436742-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						13,870
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	12,342	12,712	13,102	13,370		51,526
		INDIAN PASS ROAD OVER INDIAN LAGOON BRIDGE NO. 510202	441185-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		100,000				100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		40,000				40,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,693,755		2,693,755
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				404,063		404,063
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				200,000		200,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				2,690,701		2,690,701
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,299,305					2,299,305
					54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%				1,500,000		1,500,000
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,500,000					1,500,000
		SR 22 OVER WETAPOO CREEK BRIDGE NO. 510022	218984-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,165,369				1,165,369
		SR 30 (US 98) FROM SOUTH OF PINE STREET TO BAY COUNTY LINE	433569-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local		5,623				5,623
										State 100%		37,030				37,030
										State 100%		3,217,682				3,217,682
										State 100%		386,121				386,121
		SR 30 (US 98) FROM W OF ST JOE INLET BRIDGE TO ICW W BRIDGE	450808-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	730,000					730,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,261,839		2,261,839
										Local				164,225		164,225
										State 100%				2,018,733		2,018,733
										State 100%				513,669		513,669
		SR 71 CECIL G COSTINS BLVD FROM SR 30 (US 98) TO S OF P.O. ENTRANCE	430794-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000					675,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				1,180,216		1,180,216
										State 100%				1,745,429		1,745,429
										State 100%				351,077		351,077
		SR 71 FROM SOUTH OF BRITT AVENUE TO CALHOUN COUNTY LINE	430789-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						5,342,305
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,342,305					5,342,305
										Local		21,169				21,169
										Federal	641,076					641,076
		VICTORIA AVENUE OVER TIDAL BRANCH BRIDGE NO. 514060	441179-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						132,417
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		250,000				250,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		75,000				75,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			6,324,656			6,324,656
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				948,698		948,698
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				250,000		250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,807		2,807
		CR 177A FROM BONIFAY GRITNEY ROAD TO SKITTER ROAD	443875-1	SAFETY PROJECT	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	4,326,551					4,326,551
		CR 181 FROM CR 179A PINE STREET TO MINGER ROAD - PHASE I	433248-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				4,202,403		4,202,403
		CR 181 FROM MINGER ROAD TO SR 81	451776-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						675
		CR 183A OVER SAND CREEK BRIDGE NO. 520066	439375-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		675				675
					4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		25,000				25,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		50,000				50,000
		CR 185 FROM ROYALS CROSS ROAD TO THE ALABAMA STATE LINE	451772-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			2,012,858			2,012,858
		CR 65 ROPING ROAD OVER BEE BRANCH BRIDGE NO. 524178	442940-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		972				972
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		25,000				25,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		32,000				32,000
					52	CONST CONTRACT	55150200	08879								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total		
03	HOLMES	SR 10 (US 90) FROM WALTON CO LINE TO E OF CSX RAILROAD	437760-1	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	797,736					797,736		
		SR 2 FROM CHOCTAWHATCHEE RIVER BRIDGE TO CR 177	445537-1	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	180,552					180,552		
		SR 2 FROM TEN MILE CREEK TO JACKSON COUNTY LINE	445539-1	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	151,048					151,048		
		SR 79 FROM SR 10 (US 90) TO OF CR 177	219165-3	RESURFACING	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	454,296	454,296				454,296		
										RESURFACING	Local		21,160				21,160	
											State 100%		3,213,209				3,213,209	
										RESURFACING	State 100%		250,000				250,000	
										CONSTRUCT INSPECT CONSULT	Federal	99,712					99,712	
											State 100%		385,585				385,585	
										RESURFACING	Federal	22,703,369					22,703,369	
		SR 8 (I-10) FROM W OF SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE	425277-3	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	2,724,404					2,724,404		
										CONSTRUCT INSPECT CONSULT	State 100%		300,000				300,000	
		TRI-COUNTY AIRFIELD PERIMETER FENCING IMPROVEMENTS	446644-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%				721,000		721,000		
		TRI-COUNTY AIRPORT DESIGN & CONSTRUCT REHAB & REMARKING OF GA APRON	448563-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%				750,000		750,000		
		TRI-COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL & HANGAR IMPROVEMENTS	423618-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	750,000					750,000		
		TRI-COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL BUILDING EXPANSION	449911-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%					1,500,000	1,500,000		
		TRI-COUNTY AIRPORT DESIGN & INSTALL BACK-UP GENERATOR	449909-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%					400,000	400,000		
		TRI-COUNTY AIRPORT DESIGN/CONSTRUCT REHAB TERMINAL TAXIWAY/AIRFIELD	448563-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%				550,000		550,000		
										NOT STATE BUDGET	Local				450,000		450,000	
		TRI-COUNTY AIRPORT WATER STORAGE TANK & HYDRANT IMPROVEMENTS	446649-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%		1,000,000				1,000,000		
		TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311	421372-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,000,000	550,000	550,000	550,000	550,000	500,000	3,150,000	
										NOT STATE BUDGET	Local	500,000	550,000			500,000	2,650,000	
		WOODHAM ROAD OVER HOLMES CREEK & RELIEF BRIDGE NOS. 524118 & 534159	437489-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal		121					121	
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal		15,050					15,050	
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal		4,474,056					4,474,056	
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		671,108					671,108	
					C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		50,000					50,000	
					38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		55,000					55,000	
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal					840,393		840,393	
					68	CONST SUP OTHER AGENCY	5515020	088719	CONSTRUCT INSPECT CONSULT	Federal					184,886		184,886	
		CR 278 ALLIANCE RD FROM SR 71 TO BIRCHWOOD RD	449883-1	RESURFACING	54	CONST GRANT	5515020	088576	SM COUNTY OUTREACH PROGRAM	State 100%		3,535,844					3,535,844	
		CR278 OVER CHIPOLA RIVER BRIDGE NO 530026	449055-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal		25,000					25,000	
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal		35,000					35,000	
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal					9,219,427		9,219,427	
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal					1,382,914		1,382,914	
					C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal					200,000		200,000	
		JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311	421370-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	258,253	304,000	320,000	320,000	310,000	310,000	1,512,253	
										NOT STATE BUDGET	Local	258,253	304,000	320,000	320,000	310,000	1,512,253	
		JACKSON COUNTY TSMCA	436744-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%						81,756	81,756	
					88	OPERATIONS OTHER AGENCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%		70,507	72,594	74,763	77,156		295,020	
					94	CAPITAL GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000						500,000	
		MARIANNA AIRPORT CROSSWIND RUNWAY REHABILITATION	453247-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%		200,000					200,000	
		MARIANNA MUNICIPAL AIRPORT CRACK SEALING EQUIPMENT PURCHASE	446642-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%					500,000		500,000	
		MARIANNA MUNICIPAL AIRPORT DESIGN & CONSTRUCT GA APRON REHABILITATION	449910-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%					500,000		500,000	
		MARIANNA MUNICIPAL AIRPORT DESIGN & CONSTRUCT HANGAR DEVELOPMENT	425628-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	1,500,000						1,500,000	
		MARIANNA MUNICIPAL AIRPORT REHAB RUNWAY 8-26	446643-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%		2,000,000		1,500,000			3,500,000	
		OAK DRIVE AND LILY STREET RESURFACING	451703-1	RESURFACING	54	CONST GRANT	5515020	088576	SM COUNTY OUTREACH PROGRAM	State 100%		240,762					240,762	
		PRIM AVENUE OVER HOLMES CREEK, BRIDGE NO. 534160	445452-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal		50,000					50,000	
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal		75,000					75,000	
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal							10,683,331	
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal							1,602,499	
					C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal							200,000	
		SR 10 (US 90) AT SR 69 PORTER AVE INTERSECTION SAFETY IMPROVEMENTS	445602-1	SAFETY PROJECT	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,209,419			1,209,419	
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal				225,258				225,258
		SR 10 (US 90) FROM E OF SR 71 TO BEGINNING OF 4 LN W OF GRAND RIDGE	415375-2	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Local		21,160					21,160	
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		7,160,211					7,160,211	
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		859,225					859,225	
		SR 10 (US 90) FROM W OF SR 75 (US 231) TO W OF FG&A R/R OVERPASS	445633-1	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		245,646					245,646	
		SR 10 (US 90) OVER CHIPOLA RIVER BRIDGE NO. 530005	219344-3	BRIDGE REPLACEMENT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		13,742					13,742	
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal		100,000					100,000	
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal		50,000					50,000	
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal							19,789,263	
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal							2,968,389	
					C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal							200,000	
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal		1,885,060					1,885,060	
		SR 166 CAVERNS RD FROM CHIPOLA RIVER BRIDGE TO SR 71	439738-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Local		31,740					31,740	
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,407,626					2,407,626	
		SR 2 FROM E OF SR 71 10TH ST TO E OF CR 165 BASSWOOD RD	445632-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal		55,000					55,000	
		SR 2 FROM SR 77 TO W OF SPRING BRANCH BRIDGE	450806-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		1,340,000					1,340,000	
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal				6,360,655			6,360,655	
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%				4,059,079			4,059,079	
		SR 276 KYNESVILLE ROAD AT CR 167 SOUTH STREET INTERSECTION	451136-1	TRAFFIC SIGNALS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			200,000				200,000	
		SR 276 PENN AVENUE FROM CR 10A OLD COTTONDALD RD TO S OF SR 10 (US 90)	436499-2	SIDEWALK	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal		44,574					44,574	
		SR 69 FROM RAINBOW ROAD TO CHIPS DRIVE	451051-1	LANDSCAPING	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	External		0					0	
		SR 69 PORTER AVENUE CROSSING #340015C	451399-1	RAIL SAFETY PROJECT	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		750,198					750,198	
		SR 71 FROM N OF CR 165 BASSWOOD RD TO N OF 5TH ST	430782-2	RESURFACING	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	State 100%		92,520					92,520	
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal		400,000					400,000	
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%				31,740			31,740	
		SR 71 FROM N OF SR 8 (I-10) TO SR 10 (US 90)	445760-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%		5,857,344					5,857,344	
					56	CONST UTILITY	5515020	088797	RESURFACING	Local		21,169					21,169	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
03	JEFFERSON	CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD	448613-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,014,259					2,014,259
		CR 149 BOSTON HIGHWAY FROM STILL ROAD TO GILEY ROAD - PHASE II	448613-2	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%	174,540					174,540
		CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS	451753-1	RESURFACING	54	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,919,861		1,919,861
		CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	434032-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	5510010	088853	COUNTY TRANSPORTATION PROGRAMS	Federal	685,264					685,264
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	35,000					35,000
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	12,548					12,548
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal	10,400					10,400
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	6,780,213					6,780,213
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	1,017,032					1,017,032
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000					50,000
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal	4,046					4,046
					78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%					9,252	9,252
					88	OPERATIONS OTHR AGCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	8,262	8,480	8,705	8,952		34,399
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	910,000					910,000
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal				8,624,311		8,624,311
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,034,917		1,034,917
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	977,732					977,732
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	1,135					1,135
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,599					1,599
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,901,405					5,901,405
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	577,378					577,378
					62	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,499,999					8,499,999
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	850,001					850,001
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%			1,286,899			1,286,899
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,165			180,165
					84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	240,203	247,417	258,679	272,014	275,927	1,294,240
					84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	53,119	40,000	40,000	40,000	40,000	213,119
					58	CONST OTHER AGENCY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	428,000					428,000
					58	CONST OTHER AGENCY	5515020	088718	PRELIMINARY ENGR CONSULT	Federal			91,497			91,497
					58	CONST OTHER AGENCY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					464,524	464,524
					68	CONST SUP OTHER AGCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal					102,195	102,195
					14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal	2,512,884					2,512,884
					14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Local	500,000					500,000
					14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal		793,245	801,236			1,594,481
					14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal				801,236		801,236
					94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	5,709,336	1,921,770	1,921,770	1,921,770	1,921,770	13,396,416
					94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	1,427,333	480,442	480,442	480,442	480,442	3,349,101
					84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Federal	347,454	115,818	115,818	115,818	115,818	810,726
					84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Local	86,865	28,955	28,955	28,955	28,955	202,685
					84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Federal	5,721,968	1,926,022	1,926,022	1,926,022	1,926,022	13,426,056
					94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	1,241,837	1,926,022	1,926,022	1,926,022	1,926,022	13,426,056
					84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Federal	310,459	209,002	209,002	104,501	728,463	1,359,425
					84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Local	255,000	305,000	315,000	320,000	345,000	1,540,000
					84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Local	255,000	305,000	315,000	320,000	345,000	1,540,000
					84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	State 100%	1,221,545	1,253,960	1,291,579	1,330,326	1,370,235	6,467,645
					54	CONST GRANT	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,221,545	1,253,960	1,291,579	1,330,326	1,370,235	6,467,645
					58	CONST OTHER AGENCY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Local			431,086			431,086
					58	CONST OTHER AGENCY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	76,396					76,396
					68	CONST SUP OTHER AGCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	11,459					11,459
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,822,329	390,360				2,212,689
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	82,460					82,460
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,506,398	4,506,398	4,506,398	13,518,194
					88	OPERATIONS OTHR AGCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000	500,000			2,000,000
					78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%					1,815,146	1,815,146
					88	OPERATIONS OTHR AGCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,148,785	1,183,248	1,218,745	1,257,745		4,808,523
					58	CONST OTHER AGENCY	5515020	088799	BRIDGE CONSTRUCTION	Federal	1,756,230					1,756,230
					68	CONST SUP OTHER AGCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Local	585,410					585,410
					68	CONST SUP OTHER AGCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	263,434					263,434
					54	CONST GRANT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%		2,500,000				2,500,000
					58	CONST OTHER AGENCY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Local		47,000,000				47,000,000
					54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal		101,250				101,250
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Local		33,750				33,750
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal		56,250				56,250
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Local		18,750				18,750
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal				1,794,252		1,794,252
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local				598,083		598,083
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal				269,138		269,138
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local				89,712		89,712
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal				50,000		50,000
					22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	1,400,000					1,400,000
					52	CONST CONTRACT	5515020	088797	RESURFACING	Local	92,520					92,520
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	4,615,556					4,615,556
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	553,866					553,866
					52	CONST CONTRACT	5515020	088797	RESURFACING	Local		772,225				772,225
					56	CONST UTILITY	5515020	088797	RESURFACING	Local			105,800			105,800
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		5,089,498				5,089,498
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local		5,000,000				5,000,000
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		703,407				703,407
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		174,266				174,266
					62	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				727,067		727,067
					62											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
03	LEON	SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	219722-5	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		60,539				60,539
										State 100%		721,245				721,245
		SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	219749-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Local	877					877
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,518,061					2,518,061
										State 100%	2,329,463	2,607,175				4,936,638
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	511,871					511,871
										State 100%	200,000	67,436				267,436
		SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	415782-9	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	18,281					18,281
										Local	5,193,456					5,193,456
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	54,390					54,390
		SR 363 WOODVILLE HWY FROM CAPITAL CIRCLE TO SUNDAY COURT	434670-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%	2,411,099					2,411,099
					56	CONST UTILITY	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	60,000					60,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	289,332					289,332
		SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	424009-5	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	9,918					9,918
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,900,113					1,900,113
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	151,392					151,392
		SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	424009-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,502					40,502
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	311,477					311,477
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	23,300					23,300
		SR 366 PENSACOLA ST FROM APPELWARD DR TO STADIUM DRIVE	439579-3	INTERSECTION IMPROVEMENT	56	CONST UTILITY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			200,000			200,000
		SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	219485-2	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	4,869,964					4,869,964
										State 100%	240,902					240,902
					56	CONST UTILITY	5515020	088797	RESURFACING	Local	5,000,000					5,000,000
					58	CONST OTHER AGENCY	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	175,000					175,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	613,304					613,304
		SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	449172-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	593,558					593,558
										Local	105,800					105,800
										State 100%	1,267,815					1,267,815
					56	CONST UTILITY	5515020	088797	RESURFACING	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	223,365					223,365
		SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366	439732-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Local	200					200
		SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	437902-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	5,186					5,186
										Federal Earmark	2,323					2,323
		SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	219484-2	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal			6,007,781			6,007,781
										Local	299,750					299,750
										State 100%	695,907					695,907
					56	CONST UTILITY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	40,100					40,100
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	804,443					804,443
		SR 61 (US 319) T'VILLE RD FROM S OF MACLAY RD TO TIMBERWOLF CROSSING	439728-1	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	15,287					15,287
		SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST	450811-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000					1,200,000
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal			8,564,609			8,564,609
										Local	91,568					91,568
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,027,753			1,027,753
		SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	421635-4	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	3,333,881					3,333,881
										Local	370,300					370,300
										State 100%	175,000					175,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,066					400,066
		SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	219668-2	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Local	59,747					59,747
										State 100%	1,701,407					1,701,407
					56	CONST UTILITY	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
										Local	4,000,000					4,000,000
										State 100%	204,169					204,169
		SR 61 THOMASVILLE ROAD FROM BETTON RD TO METROPOLITAN BLVD	448868-1	SIDEWALK	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	134,397					134,397
		SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD	445053-1	SIDEWALK	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	219,800					219,800
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	65,300					65,300
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,677,212			3,677,212
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	3,677,212					3,677,212
		SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	406585-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	34,007					34,007
		SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	222530-6	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	121,455					121,455
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	39,751					39,751
		SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD	222589-6	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	1,230,000					1,230,000
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal			23,303,026			23,303,026
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			2,796,363			2,796,363
		SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	417643-2	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal			15,482,972			15,482,972
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			1,857,957			1,857,957
		SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY	452335-1	REST AREA	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			1,900,000			1,900,000
		STARMIETRO - FLEX NEIGHBORHOODS CIRCULATOR	451998-1	TRANSIT SERVICE DEMONSTRATION	94	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	275,000					275,000
		TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD	446433-7	OTHER ITS	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Local	275,000					275,000
					57	CONST RAILROAD	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,153,227			1,153,227
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%			15,000			15,000
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	446461-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	CONSTRUCT INSPECT CONSULT	State 100%			230,645			230,645
										Local	900,000					900,000
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	450038-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%			900,000			900,000
										Local			550,000			550,000
		TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS	448580-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%			550,000			550,000
										Local			550,000			550,000
		TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES	448580-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%			750,000			750,000
										Local			750,000			750,000
		TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	448585-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%			175,000			175,000
										Federal			3,150,000			3,150,000
										Local			175,000			175,000
		TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	442109-6	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
03	LIBERTY	LIBERTY COUNTY TSMCA	436747-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,100	6,855	7,042	7,500		27,497
		SR 20 FROM E OF APALACHICOLA RIVER BRIDGE TO E OF NW REVELL RD	436262-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,783,405					2,783,405
		SR 20 FROM E OF CR 1641 DEMPSEY BARRON RD TO E OF SR 65	219951-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	280,606					280,606
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	367,682	3,596,781				3,964,463
		SR 267 FROM SR 20 TO GADSDEN COUNTY LINE	218949-4	RESURFACING	62	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	25,000					25,000
					57	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		431,613				431,613
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	14,937					14,937
		SR 65 FROM SR 20 TO GADSDEN COUNTY LINE	445735-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		746,032				746,032
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	98,477					98,477
		VETERANS MEMORIAL RAILROAD	453219-1	RAIL PRESERVATION PROJECT	54	CONST GRANT	55150200	088862	CONSTRUCT INSPECT CONSULT	State 100%	4,951,558					4,951,558
	OKALOOSA	4TH ST FROM SCHOOL ENTR TO SR 85 & SUNNYSIDE AVE FROM SR 85 TO 4TH ST	444221-2	SIDEWALK	58	CONST OTHR AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	185,891					185,891
			ASSET MANAGEMENT OKALOOSA COUNTY	412087-3	ROUTINE MAINTENANCE	72	CONST SUP OTHR AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	27,884				
		BOB SIKES AIRPORT FAA FLIGHT SERVICES FACILITY REHAB	425616-7	AVIATION REVENUE/OPERATIONAL	94	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,487,000	2,679,481	251,648			5,418,129
		CITY OF FORT WALTON BEACH CORAL CREEK NATURE TRAIL	453224-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	NOT STATE BUDGET	Toll/Turnpike	608,000	608,000				1,216,000
		CR 123 CARMEL DRIVE AT SR 189 BEAL PARKWAY	451754-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088572	LOCAL TRANSPORTATION PROJ	State 100%	600,000					600,000
		CR 188 AIRPORT ROAD AT BUCKHORN DRIVE	450997-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	NOT STATE BUDGET	Local	150,000					150,000
					52	CONST CONTRACT	55150200	088796	COUNTY TRANSPORTATION PROGRAMS	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal	989,875					989,875
		DESTIN EXECUTIVE AIRPORT CONSTRUCT REHABILITATION OF SOUTH APRON	448582-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	HIWAY SAFETY CONSTR/GRANTS	Federal		100,000			464,070	464,070
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal					185,627	185,627
		DESTIN EXECUTIVE AIRPORT STORMWATER MASTER PLAN DEVELOPMENT	425614-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		2,000,000				2,000,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	500,000					500,000
		DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB CONCOURSE C MODIFICATIONS	449903-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	60,000					60,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	15,000					15,000
		DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB DESIGN/CONSTRUCT APRON	448581-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,302,811			2,302,811
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			2,302,811			2,302,811
		DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB MAINTAIN PASSENGER BRIDGES	449904-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000		500,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				500,000		500,000
		DESTIN-FORT WORTH BCH AIRPORT/EGLIN AFB COVERED WALKWAY EXPANSIONS	449908-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					500,000	500,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local					500,000	500,000
		DESTIN-FT WALTON BEACH AIRPORT EMPLOYEE PARKING REHAB	425616-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	450,000					450,000
					94	CAPITAL GRANT	55100100	088809	NOT STATE BUDGET	Local	450,000					450,000
		DESTIN-FT WALTON BEACH AIRPORT EXTEND COVERED WALKWAYS ALONG CURB	425616-7	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	800,000					800,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	800,000					800,000
		DESTIN-FT WALTON BEACH AIRPORT/EGLIN AIR FORCE BASE REHAB HVAC SYSTEM	446648-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		750,000				750,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		750,000				750,000
		JOHN KING ROAD FROM SR 85 S FERDON BLVD TO LIVE OAK CHURCH ROAD	445015-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,114,856					1,114,856
					38	PE OTHER AGENCY	55100100	088849	NOT STATE BUDGET	Local	1,114,856					1,114,856
		LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE	449920-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		40,000				40,000
					58	CONST OTHR AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					328,065	328,065
		NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT	451722-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal					72,174	72,174
					58	CONST OTHR AGENCY	55150200	088717	PRELIMINARY ENGR CONSULT	Federal	44,400					44,400
					68	CONST SUP OTHR AGCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal						370,000
					68	CONST SUP OTHR AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			81,400			81,400
		OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-3	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		OKALOOSA COUNTY CAPITAL-OPERATING 5310	433684-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	200,000	100,000	100,000	100,000	100,000	800,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	200,000	100,000	100,000	100,000	100,000	800,000
		OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT	422256-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	250,000	250,000	258,000			758,000
		OKALOOSA COUNTY SECTION 5307 CAPITAL	422255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,278,000	713,000	713,000	713,000	713,000	7,130,000
					84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,069,500	178,250	178,250	178,250	178,250	1,782,500
		OKALOOSA COUNTY SECTION 5307 OPERATING	422255-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,800,000	1,200,000	1,200,000	1,200,000	1,200,000	9,600,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	4,800,000	1,200,000	1,200,000	1,200,000	1,200,000	9,600,000
		OKALOOSA COUNTY SECTION 5339	415617-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000	750,000	750,000	750,000	750,000	4,500,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	375,000	187,500	187,500	187,500	187,500	1,250,000
		OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421365-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	589,000	255,000	270,000	285,943	310,000	1,709,943
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal	589,000	255,000	270,000	285,943	310,000	1,709,943
		OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE	422253-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	900,111	526,816	542,620	558,899	576,666	3,104,112
					78	MAINT OTHR AGENCY	55150200	088712	NOT STATE BUDGET	Local	513,779	526,816	542,620	558,899	576,666	2,717,780
		OKALOOSA COUNTY TSMCA	436749-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	HIGHWAY MAINTENANCE CONTR	State 100%						769,128
		OKALOOSA COUNTY WEST HIGHWAY 98 COLLECTOR ROAD	425221-1	FEASIBILITY STUDY	24	OPERATIONS OTHR AGCY	55150200	088862	TRAFFIC ENGR CONSULTANTS	State 100%	729,160	751,216	773,722	797,516		3,051,614
					14	PLANNING GRANT	55100100	088854	LOCAL TRANSPORTATION PROJ	Local	375,000					375,000
					14	PLANNING GRANT	55100100	088854	NOT STATE BUDGET	Federal	591,078					591,078
		OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP	439322-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		714,529		949,312		1,663,841
		OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP	439322-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					599,312	599,312
		OKALOOSA-WALTON FY 2026/2027-2027/2028 UPWP	439322-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					599,312	599,312
		ADAMS PKWY TURN LANE @ SR 85 S FERDON BLVD	429675-3	ADD RIGHT TURN LANE(S)	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	398,056					398,056
					58	CONST OTHR AGENCY	55150200	088717	NOT STATE BUDGET	Local	398,056					398,056
		SOUTH AVE/POCAHONTAS AVE FROM SR 85 EGLIN PKWY TO JAMES LEE RD	440723-1	SIDEWALK	58	CONST OTHR AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	691,361					691,361
					68	CONST SUP OTHR AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	152,099					152,099
		SR 188 RACETRACK RD @ JACKSON ST EMERGENCY SIGNAL	449305-1	TRAFFIC SIGNALS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	150,000					150,000
		SR 189 BEAL PARKWAY AT GREEN ACRES ROAD	450998-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
03	OKALOOSA	SR 30 (US 98) BROOKS BRIDGE NO. 570034	415474-2	BRIDGE REPLACEMENT	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	359,769					359,769
					5A	CONST CONTRACT BONUS	5515020	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds				2,500,000		2,500,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,500,000
		SR 30 (US 98) EMERALD COAST PKWY ARTERIAL DYNAMIC MESSAGE SIGNS	413449-2	DYNAMIC MESSAGE SIGN	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	458,987			2,500,000		458,987
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,500,000
		SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO W OF JOSIE RD	220017-2	RESURFACING	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	192,001					192,001
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal		600,100				600,100
					56	CONST UTILITY	5515020	088716	INTRASTATE HIGHWAY CONSTR	Local		11,125,486				11,125,486
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						105,800
		SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE	437366-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%						50,000
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	69,926					1,334,424
		SR 397 JOHN SIMS PKWY FROM EGLIN AFB GATE TO SR 190	447591-1	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local	372,556					372,556
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	2,402,788					2,402,788
		SR 397 JOHN SIMS PKY OVER TOMS BAYOU BRIDGE NO. 570019	406194-5	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						712,206
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%	382,710					382,710
		SR 4 BLACKWATER RIVER BRIDGE NO. 570033	432828-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%			431,120			431,120
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%						60,357
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	24,034					24,034
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	46,067					46,067
		SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM AT SR 85 - PHASE I/GAP 3	452392-1	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	5515020	088051	G/A-EV GRANT PROGRAM - WP	State 100%						19,503
					94	CAPITAL GRANT	5515020	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,600,000					1,600,000
		SR 8 (I-10) FROM E OF SHOAL RIVER BRIDGE TO W OF SR 285	419291-2	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	900,000					900,000
					62	CONST SUP CONSULTANT	5515020	088797	CONSTRUCT INSPECT CONSULT	Federal		18,340,869				18,340,869
		SR 8 (I-10) FROM SANTA ROSA COUNTY LINE TO WALTON COUNTY LINE	445656-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		2,200,905				2,200,905
		SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	407918-5	INTERCHANGE (NEW)	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	195,057					195,057
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	77,010					77,010
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,122,548					2,122,548
		SR 8 (I-10) OKALOOSA COUNTY EAST BOUND REST AREA TRUCK PARKING	452231-2	REST AREA	62	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,500,000				5,500,000
					52	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		540,000				540,000
		SR 85 EGLIN PKWY FROM SR 30 (US 98) TO RICHBOURG AVE	450813-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,370,000					1,370,000
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%			141,000			141,000
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%				63,400		63,400
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal					16,644,696	16,644,696
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local					82,308	82,308
		SR 85 FROM NORTH COMMERCE DRIVE TO CR 85A BILL LUNDY RD	445733-1	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		20,000				1,997,363
		SR 85 OVER SR 397 BRIDGE NO. 570043	406196-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal			466,706			466,706
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						65,339
		SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO NORTH OF SR 8 (I-10)	220171-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	23,003					23,003
		SR 85 S FERDON BLVD FROM S OF W REDSTONE AVE TO SR 10 (US 90)	445732-1	RESURFACING	62	CONST RAILROAD	5515020	088797	RESURFACING	State 100%						20,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		79,560				79,560
		SR 85 S FERDON BLVD FROM SOUTHCREST DR TO NORTH OF HOSPITAL DRIVE	443672-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,381				4,381
		WOODHAM AVE FROM SOUTH AVE TO NEWCASTLE DR	440723-2	SIDEWALK	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			272,287			272,287
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						59,903
	SANTA ROSA	CR 182 FROM CR 197 CHUMUCKLA HWY TO SR 89	451781-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%	632,954					632,954
					54	CONST GRANT	5515020	085576	NOT STATE BUDGET	Local	210,985					210,985
					54	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%				7,487,606		7,487,606
		CR 184A BERRYHILL RD FROM CHUMUCKLA HWY TO W SPENCER FIELD RD	444016-1	SAFETY PROJECT	58	CONST OTHER AGENCY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Local					2,495,868	2,495,868
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	764,716					764,716
		CR 197 CHUMUCKLA RD & FIVE POINTS INTERSECTION PD&E	421994-3	PD&E/EMO STUDY	24	PD&E GRANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	114,707					114,707
					54	CONST GRANT	5515020	088862	NOT STATE BUDGET	Local	600,000					600,000
		CR 197A WOODBINE ROAD & SR 10 (US 90) INTERSECTION IMPROVEMENTS	453231-1	TRAFFIC OPS IMPROVEMENT	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
					52	CONST CONTRACT	5515020	088716	NOT STATE BUDGET	Local	4,577,381					4,577,381
		PETER PRINCE FIELD R/R CROSSING NO. 353876S	448592-1	RAIL SAFETY PROJECT	97	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	Federal		47,280				47,280
		INDUSTRIAL FIELD DESIGN & CONSTRUCT TAXILANES 7-8 & 8-9	449905-1	AVIATION PRESERVATION PROJECT	54	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%			400,000			400,000
					54	CONST GRANT	5515020	088719	NOT STATE BUDGET	Local				100,000		100,000
		PETER PRINCE FIELD DESIGN & CONSTRUCT T-HANGARS & APRON	425633-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	600,000					600,000
					54	CONST GRANT	5515020	088719	NOT STATE BUDGET	Local	150,000					150,000
		SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421371-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	135,000	165,000	175,000	185,000	200,000	860,000
					52	CONST CONTRACT	5515020	088799	NOT STATE BUDGET	Local	135,000	165,000	175,000	185,000	200,000	860,000
		SANTA ROSA COUNTY TSMCA	436750-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%						463,350
					88	OPERATIONS OTHR AGENCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	380,749	394,566	421,108	423,457		1,619,880
		SR 10 (US 90) AT CR 197 CHUMUCKLA HWY	444026-1	SAFETY PROJECT	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						953,587
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						114,430
		SR 10 (US 90) AT E SPENCER FIELD RD	444027-1	SAFETY PROJECT	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,021,319			1,021,319
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			122,559			122,559
		SR 10 (US 90) AT NORTH/SOUTH AIRPORT ROAD	451003-1	TRAFFIC SIGNALS	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,003,375		1,003,375
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal				160,540		160,540
		SR 10 (US 90) FROM ESCAMBIA RIVER BRIDGE TO E OF CR 197A WOODBINE RD	220360-2	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%		5,619,356				5,619,356
					58	CONST OTHER AGENCY	5515020	088716	BRIDGE CONSTRUCTION	State 100%						902,255
					62	CONST SUP CONSULTANT	5515020	088718	INTRASTATE HIGHWAY CONSTR	State 100%						25,000
		SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108	435816-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	5515020	088799	CONSTRUCT INSPECT CONSULT	State 100%						782,593
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal	477,190					477,190
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%	687,731					687,731
		SR 281 (AVALON BLVD) & I-10 MOT SIGNAL - HURRICANE SALLY	448484-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5515020	088041	G/A-MAJOR DISASTERS - WP	Federal	19,872					19,872
		SR 281 AVALON BLVD OVER EAST BAY, BRIDGE NO. 580174	425439-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%		3,684,767				3,684,767
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						515,868
		SR 30 (US 98) @ SHORELINE DRIVE PEDESTRIAN BRIDGE	451572-1	PEDESTRIAN/WILDLIFE OVERPASS	52	CONST CONTRACT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total				
03	SANTA ROSA	SR 87 FROM SOUTH OF CR 399 EAST BAY BLVD TO VONNIE TOLBERT ROAD	436229-7	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,032,766				1,032,766				
		SR 87 FROM SOUTH OF CR 399 EAST BAY BLVD	450620-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	790,000					790,000				
		SR 87 FROM SOUTH OF CR 399 EAST BAY BLVD			52	CONST CONTRACT	5515020	088797	RESURFACING	Local				21,800		21,800				
											State 100%				5,161,515		5,161,515			
				SR 87 S FROM CR 184 HICKORY HAMMOCK RD TO TECHNOLOGY AVE	447590-1	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						619,382		
				SR 87 S FROM CR 184 HICKORY HAMMOCK RD TO TECHNOLOGY AVE			52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%	4,310,829					4,310,829		
				SR 87 S FROM CR 184 HICKORY HAMMOCK RD TO TECHNOLOGY AVE			62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	503,205					503,205		
				SR10 (US 90) AT W SPENCER FIELD RD INTERSECTION IMPROVEMENTS	447792-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	135,000					135,000		
				SR10 (US 90) AT W SPENCER FIELD RD INTERSECTION IMPROVEMENTS			4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	75,000					75,000		
				SR10 (US 90) AT W SPENCER FIELD RD INTERSECTION IMPROVEMENTS			52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal			769,038			769,038		
				SR10 (US 90) AT W SPENCER FIELD RD INTERSECTION IMPROVEMENTS							State 100%				640,338			640,338		
				SR10 (US 90) AT W SPENCER FIELD RD INTERSECTION IMPROVEMENTS							State 100%				225,500			225,500		
		WAKULLA	WAKULLA	CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	442951-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,000				1,000		
				CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049			43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal								
				CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049			52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal				1,457,014			1,457,014	
						CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049			62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						218,552
						DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE	451725-1	BIKE PATH/TRAIL	C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						200,000
						DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE			58	CONST OTHER AGENCY	5515020	088849	ARTERIAL HIGHWAY CONSTR	Federal						893,456
						SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	410172-2	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						176,340
						SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL			32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	600,000					600,000
						SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL			52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	9,236,295					9,236,295
						SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL			56	CONST UTILITY	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
						SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL			62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,108,356					1,108,356
						SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL			52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,897,353					3,897,353
						SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	440550-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	4,712					4,712
						SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD			62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	428,709					428,709
						SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD			C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	263,738					263,738
						SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	437756-2	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	4,697,724					4,697,724
						SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD			62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	563,726					563,726
						SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD			52	CONST CONTRACT	5515020	088797	HIWAY SAFETY CONSTR/GRANTS	Federal			687,557			687,557
						SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD	419315-2	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	4,739,093					4,739,093
						SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD			62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						82,507
				SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD							State 100%							568,691		
				SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039	451099-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%						844,692		
				SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039			62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						118,257		
				SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039			62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	1,300,000					1,300,000		
				SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	450896-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5510010	088849	SM COUNTY OUTREACH PROGRAM	State 100%	275,716					275,716		
				SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	451704-1	RESURFACING	54	CONST GRANT	5515020	085576	SM CITY RESURF ASSIST PG	State 100%	476,100					476,100		
				SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	448619-1	RESURFACING	54	CONST GRANT	5515020	085575	PUBLIC TRANSIT DEV/GRANTS	Federal	205,000	255,000	260,000	270,000	280,000	1,270,000		
				SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	421366-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	NOT STATE BUDGET	Local	205,000	255,000	260,000	270,000	280,000	1,270,000		
				SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD							State 100%							39,500		
				SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	436751-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,020	36,070				146,525		
				SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD			88	OPERATIONS OTHR AGENCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%			37,160	38,275		146,525		
				SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	451704-1	RESURFACING	54	CONST GRANT	5515020	085576	SM CITY RESURF ASSIST PG	Federal	476,100					476,100		
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	449619-1	RESURFACING	54	CONST GRANT	5515020	085575	PUBLIC TRANSIT DEV/GRANTS	Federal	205,000	255,000	260,000	270,000	280,000	1,270,000				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	421366-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	NOT STATE BUDGET	Local	205,000	255,000	260,000	270,000	280,000	1,270,000				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD							State 100%							39,500				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	436751-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,020	36,070				146,525				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD			88	OPERATIONS OTHR AGENCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%			37,160	38,275		146,525				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	451704-1	RESURFACING	54	CONST GRANT	5515020	085576	SM CITY RESURF ASSIST PG	Federal	476,100					476,100				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	449619-1	RESURFACING	54	CONST GRANT	5515020	085575	PUBLIC TRANSIT DEV/GRANTS	Federal	205,000	255,000	260,000	270,000	280,000	1,270,000				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	421366-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	NOT STATE BUDGET	Local	205,000	255,000	260,000	270,000	280,000	1,270,000				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD							State 100%							39,500				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	436751-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,020	36,070				146,525				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD			88	OPERATIONS OTHR AGENCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%			37,160	38,275		146,525				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	451704-1	RESURFACING	54	CONST GRANT	5515020	085576	SM CITY RESURF ASSIST PG	Federal	476,100					476,100				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	449619-1	RESURFACING	54	CONST GRANT	5515020	085575	PUBLIC TRANSIT DEV/GRANTS	Federal	205,000	255,000	260,000	270,000	280,000	1,270,000				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	421366-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	NOT STATE BUDGET	Local	205,000	255,000	260,000	270,000	280,000	1,270,000				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD							State 100%							39,500				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	436751-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,020	36,070				146,525				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD			88	OPERATIONS OTHR AGENCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%			37,160	38,275		146,525				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	451704-1	RESURFACING	54	CONST GRANT	5515020	085576	SM CITY RESURF ASSIST PG	Federal	476,100					476,100				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	449619-1	RESURFACING	54	CONST GRANT	5515020	085575	PUBLIC TRANSIT DEV/GRANTS	Federal	205,000	255,000	260,000	270,000	280,000	1,270,000				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	421366-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	NOT STATE BUDGET	Local	205,000	255,000	260,000	270,000	280,000	1,270,000				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD							State 100%							39,500				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	436751-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,020	36,070				146,525				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD			88	OPERATIONS OTHR AGENCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%			37,160	38,275		146,525				
		SR 61 & 369 (US 319) FROM WAKULLA ARRAAN ROAD TO EAST IVAN ROAD	451704-1	RESURFACING	54	CONST GRANT	5515020	085576	SM CITY RESURF ASSIST PG	Federal	476,100					476,100				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total		
03	WASHINGTON	CR 173 BETHEL ROAD OVER GUM CREEK NO 2 BRIDGE NO 610026	449078-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		75,000				75,000		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		75,000					75,000	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				6,101,474			6,101,474	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					915,221		915,221	
		CR 273 OVER HARD LABOR CREEK BRIDGE NO. 610034	439365-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					100,000		100,000	
		CR 280 DOUGLAS FERRY RD FROM CR 284 RIVER RD TO SR 79 JACKSON STREET FROM 4TH AVE TO PIONEER ROAD	448616-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CITY RESURFACE ASSIST PG	State 100%		2,991	5,629,159				5,629,159	
		JEFFERSON STREET FROM 6TH AVE TO N OF BUSTER ROGERS AVE SR 10 (US 90) FROM E OF HOLMES CREEK BRIDGE TO SR 277	451707-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		195,659					195,659	
			451706-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		472,986					472,986	
			445755-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,662,752					2,662,752	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						309,551		309,551
		SR 10 (US 90) FROM END OF 4L TO JACKSON CO LINE	434671-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%							6,832,012	
					62	CONST UTILITY	55150200	088797	RESURFACING	State 100%								50,000
		SR 20 FROM SR 79 TO BAY COUNTY LINE	220635-5	PD&E/EMO STUDY	56	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								819,841
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								109,211
		SR 277 OVER HARD LABOR CREEK BRIDGE NO. 610074	450348-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				812,472			300,000	
		SR 277 VERNON HWY FROM SR 79 TO SR 10 (US 90)	450807-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					113,747		812,472	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,540,000						113,747
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								13,709,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								1,645,188
		SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279	217909-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			1,204,345				1,204,345	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			423,834					423,834
		SR 77 FROM NORTH OF ROGERS ROAD TO SOUTH OF CANE MILL ROAD	217909-6	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal			541,940				541,940	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			722,336					722,336
		SR 77 MAIN ST FROM S OF 5TH ST TO S OF SR 273 GLENWOOD AVE	450802-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000				500,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal								2,305,594
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								276,671
		SR 77 MAIN STREET @ CR 273 SOUTH BOULEVARD INTERSECTION	433751-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			377,515				377,515	
		SR 79 FROM BAY COUNTY LINE TO SOUTH OF CREWS LAKE ROAD	217911-9	RESURFACING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			55,760				55,760	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								3,114,447
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								373,733
		SR 79 FROM N MILL BRANCH BRIDGE TO SR 8 (I-10)	220773-9	ADD LANES & RECONSTRUCT	4B	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			44,513				44,513	
		SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET	220773-6	RIGHT OF WAY ACQUISITION	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			146,746				146,746	
		SR 79 FROM SOUTH OF MILLERS FERRY RD TO MALLORY RD	451321-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	R/W and Bridge Bonds	Federal			11,467				11,467	
		SR 8 (I-10) OVER CHOCTAWHATCHIE RIVER BRIDGE NO. 610047	222832-5	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			695,002				695,002	
		SR77 FROM S OF SR 273 TO JACKSON COUNTY LINE	220762-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			96,872				96,872	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,089,142					2,089,142
										Local			15,870					15,870
										State 100%			864,774					864,774
										State 100%			354,470					354,470
		WASHINGTON COUNTY DUMAJACK ROAD PAVING	453234-1	FLEXIBLE PAVEMENT RECONSTRUCT.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,500,000					2,500,000
WASHINGTON COUNTY TSMCA	436753-1	TRAFFIC SIGNALS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%								2,500,000		
			78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%								37,315		
			88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		33,031	34,022	35,102	36,226			138,381		
A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	446552-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,017,772					1,017,772		
A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	447655-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal								25,253		
			62	CONST SUP CONSULTANT	55150200	088849	RESURFACING	State 100%			2,261,296					2,261,296		
A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S	441360-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%			35,756					35,756		
			56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			157,325					157,325		
A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD	449564-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			6,796					6,796		
ADVANCED W/WD DETECTION SYSTEM - BROWARD	451597-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			8,306					8,306		
ADVANCED W/WD DETECTION SYSTEMS BROWARD COUNTY	449523-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal			80,000			75,000		80,000		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			155,962					155,962		
BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP	448104-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PRELIMINARY ENGR CONSULT	Federal			3,798,590					3,798,590		
								Federal			68,289					68,289		
								Federal			300,471					300,471		
								Local			3,380,000					3,380,000		
BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	443952-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PUBLIC TRANSIT DEV/GRANTS	State 100%			2,911,832					2,911,832		
			58	CONST OTHER AGENCY	55150200	088712	PRELIMINARY ENGR CONSULT	Federal			446,031					446,031		
			62	CONST SUP CONSULTANT	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal			2,347,531					2,347,531		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			70,430					70,430		
BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 T/OPS	227932-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			144,523					144,523		
BROWARD COMMUTER RAIL (BCR) SOUTH	452240-1	URBAN CORRIDOR IMPROVEMENTS	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			15,000,000	15,000,000	15,000,000	15,000,000	29,250,000	74,250,000		
								Federal			30,000,000	30,000,000	30,000,000	30,000,000	58,500,000	148,500,000		
								Local			15,000,000	15,000,000	15,000,000	15,000,000	29,250,000	74,250,000		
BROWARD COUNTY ASPHALT REPAIR	436221-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000					250,000		
	436221-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000			250,000		
BROWARD COUNTY ATMS MAINTENANCE	429686-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			585,082					585,082		
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	429686-5	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			998,286	1,631,662	1,631,662	1,140,405	1,148,160	6,550,175		
	407186-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			10,904,807					10,904,807		
								Local			10,904,807					10,904,807		
	407186-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			11,201,070	11,537,103	11,883,216	12,239,712	12,239,712	46,861,101		
								Local			11,201,070	11,537,103	11,883,216	12,239,712	12,239,712	46,861,101		
BROWARD COUNTY CLEARING AND GRUBBING	438991-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			25,000					25,000		
	438991-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				25,000				25,000		
BROWARD COUNTY DRAINAGE	441042-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			350,000	350,000				700,000		
	441042-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					450,000	250,000	350,000	1,050,000		
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY	444178-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	BROWARD	BROWARD COUNTY PAVEMENT MARKINGS & STRIPING	439781-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000
		BROWARD COUNTY PAVEMENT MARKINGS & STRIPING	439781-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
		BROWARD COUNTY PAVEMENT STRIPING	439781-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000	300,000		600,000
		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	434682-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000			500,000	1,000,000
		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	434682-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000	500,000		1,000,000
		BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	428073-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		BROWARD COUNTY PRIMARY TREE TRIMMING	428073-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	300,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	438991-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	37,500					37,500
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	424295-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	451390-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000	300,000	300,000	1,000,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	429249-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	429249-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	174,760		1,635,000			1,747,760
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	429249-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%			245,250			245,250
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	429249-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,970,300	1,970,300
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	436339-3	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	436339-4	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	174,760					174,760
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	436339-5	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,635,000			1,635,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	436339-6	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%			245,250			245,250
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	437880-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%					1,970,300	1,970,300
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	437880-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%					292,068	292,068
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	233913-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	262,000	175,000	175,000	175,000		787,000
		BROWARD COUNTY RIGID PAVEMENT REPAIRS	449324-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
		BROWARD COUNTY RIGID PAVEMENT REPAIRS	449324-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000	250,000		750,000
		BROWARD COUNTY RIGID PAVEMENT REPAIRS	449324-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
		BROWARD COUNTY ROAD RANGER SERVICE PATROL	231723-6	SERVICE PATROL/PHP	82	OPERATIONS CONSULTANT	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,653,609	2,817,157	2,268,003		250,000	9,738,769
		BROWARD COUNTY ROAD RANGER SERVICE PATROL	231723-7	SERVICE PATROL/PHP	82	OPERATIONS CONSULTANT	5515020	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	2,412,391	1,752,088	210,000			4,374,479
		BROWARD COUNTY ROAD RANGER SERVICE PATROL	231723-8	SERVICE PATROL/PHP	82	OPERATIONS CONSULTANT	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%						6,208,677
		BROWARD COUNTY ROAD RANGER SERVICE PATROL	433038-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	401,440					401,440
		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	424266-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000
		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	424266-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			125,000	125,000	125,000	375,000
		BROWARD COUNTY SIGN REPLACEMENT	437880-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000		500,000
		BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	437880-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000		500,000	500,000
		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	437879-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	437879-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	300,000
		BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309	428437-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	500,000					500,000
		BROWARD COUNTY TRANSIT SECTION 5339(C)	443342-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	3,225,000					3,225,000
		BROWARD COUNTY TRANSIT SECTION 5339(C)	443342-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	1,713,269					1,713,269
		BROWARD COUNTY TRANSIT SECTION 5339(C)	443342-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	State 100%		1,001				1,001
		BROWARD COUNTY TRANSIT SECTION 5339(C)	416257-3	ITS FREEWAY MANAGEMENT	88	OPERATIONS OTHR AGCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	280,000	280,000	280,000	280,000	280,000	1,400,000
		BROWARD LITTER AND DEBRIS REMOVAL	446210-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
		BROWARD LITTER AND DEBRIS REMOVAL	446210-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000	250,000	750,000
		BROWARD LITTER AND DEBRIS REMOVAL	446377-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		750,000				750,000
		BROWARD MPO COMPLETE STREETS MASTER PLAN	439324-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	PRELIMINARY ENGR CONSULT	Federal	14,650,011					14,650,011
		BROWARD MPO FY 2022/2023-2023/2024 UPWP	439324-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	PRELIMINARY ENGR CONSULT	Federal		11,510,491	12,069,619			23,580,110
		BROWARD MPO FY 2026/2027-2027/2028 UPWP	439324-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	PRELIMINARY ENGR CONSULT	Federal				12,069,619	12,569,619	24,639,238
		BROWARD NPDES CORRECTIVE ACTIONS	428333-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	450,000				900,000
		BROWARD NPDES CORRECTIVE ACTIONS	428333-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			450,000	450,000	450,000	1,350,000
		BROWARD NPDES JPA	233509-8	PRELIMINARY ENGINEERING	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,830	26,475	27,135	27,813	28,508	135,761
		BROWARD NPDES SWEEPING PRIMARY	432596-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
		BROWARD NPDES SWEEPING PRIMARY	432596-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			21,615	371,401	400,000	793,016
		BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	433734-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000				200,000
		BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	433734-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000		600,000
		BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	433734-4	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	600,000
		BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	433734-5	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	200,000	600,000
		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-4	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-5	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-6	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	200,000	200,000		600,000
		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-7	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	200,000	200,000		600,000
		BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA	228047-4	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	28,790	28,900	29,020			86,710
		BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA	228047-5	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%				35,000	37,000	72,000
		CITY OF COCONUT CREEK VARIOUS LOCATIONS	445528-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	204,437					204,437
		CITY OF COCONUT CREEK VARIOUS LOCATIONS	445528-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			518,549	269,332		787,881
		CITY OF COCONUT CREEK VARIOUS LOCATIONS	445528-3	BIKE PATH/TRAIL	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			85,989			85,989
		CITY OF COCONUT CREEK VARIOUS LOCATIONS	445528-4	BIKE PATH/TRAIL	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			102,219			102,219
		CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	445529-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	389,088					389,088
		CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	445529-2	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal				2,047,829		2,047,829
		CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	445529-3	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal				61,430		61,430
		CITY OF DEERFIELD														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	BROWARD	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	436319-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Local	265,297					265,297
		MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS	430333-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					3,400,000	3,400,000
		MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS	235020-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088774	NOT STATE BUDGET	Federal	35,578,720	3,400,000	3,400,000	3,400,000		45,778,720
		MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	435688-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	307,800,000	26,600,000	26,600,000	26,600,000		387,600,000
		MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	437795-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	5515020	088717	NOT STATE BUDGET	Federal	1,723,793	529,023	529,023			3,310,862
		MIRAMAR BLVD AND HIATUS RD	435855-1	PARK AND RIDE LOTS	58	CONST SUP CONSULTANT	5515020	088718	ARTERIAL HIGHWAY CONSTR	Federal	3,098,075					3,098,075
		MIRAMAR COMPLETE STREETS PHASE III	443945-1	SIDEWALK	62	CONST CONTRACT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	100,657					100,657
					52	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	448,856					448,856
					58	CONST CONTRACT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Local	925,200					925,200
					62	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,206,976				2,206,976
					62	CONST SUP CONSULTANT	5515020	088718	NOT STATE BUDGET	Local	194,436					194,436
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	80,328					80,328
		MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	444120-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal	288,169					288,169
					52	CONST CONTRACT	5510010	088774	PRELIMINARY ENGR CONSULT	State 100%	690,997					690,997
					62	CONST SUP CONSULTANT	5510010	088849	INTRASTATE HIGHWAY CONSTR	State 100%					6,647,519	6,647,519
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%					113,008	113,008
					62	CONST SUP CONSULTANT	5510010	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,030,365	1,030,365
		NE 12TH TERR ROADWAY IMPROVEMENTS	449718-1	SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			489,929			489,929
		NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	444998-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,325,697				1,325,697
					62	CONST SUP CONSULTANT	5515020	088718	NOT STATE BUDGET	Local	4,077,759					4,077,759
					54	CONST GRANT	5515020	088682	CONSTRUCT INSPECT CONSULT	Federal		155,475				155,475
		NE 31ST COURT BRIDGE REPLACEMENT	453176-1	BRIDGE REPLACEMENT	62	CONST GRANT	5515020	088682	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
					58	CONST OTHER AGENCY	5515020	088717	NOT STATE BUDGET	Local	250,000					250,000
		NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	438116-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,641,337					1,641,337
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	37,998					37,998
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	157,745					157,745
		NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD	449717-1	SIDEWALK	58	PE OTHER AGENCY	5515020	088718	PRELIMINARY ENGR CONSULT	Federal			333,850			333,850
		NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	445526-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,062,217			2,062,217
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			72,178			72,178
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			226,844			226,844
					C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		NORTH PERRY AIRPORT	451575-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%			181,750			181,750
									NOT STATE BUDGET	Federal			3,271,500			3,271,500
										Local			181,750			181,750
		NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS	451504-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	9,350					9,350
									NOT STATE BUDGET	Federal	168,300					168,300
										Local	9,350					9,350
		NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE	451506-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	33,200					33,200
									NOT STATE BUDGET	Federal	597,600					597,600
										Local	33,200					33,200
		NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A	451505-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	Federal	2,763,900					2,763,900
										State 100%	153,550					153,550
									NOT STATE BUDGET	Local	153,550					153,550
		NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	449627-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	664,000					664,000
									NOT STATE BUDGET	Local	166,000					166,000
		NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	449606-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%		3,280,000				3,280,000
									NOT STATE BUDGET	Local	820,000					820,000
		NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)	449631-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	358,400					358,400
									NOT STATE BUDGET	Local	89,600					89,600
		NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	449632-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	1,494,000					1,494,000
									NOT STATE BUDGET	Local	373,500					373,500
		NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)	449625-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	320,000					320,000
									NOT STATE BUDGET	Local	80,000					80,000
		NORTH PERRY AIRPORT TAXIWAY M PAVEMENT	451533-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%		45,650				45,650
									NOT STATE BUDGET	Federal	821,700					821,700
										Local	45,650					45,650
		NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)	449603-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%		1,120,000				1,120,000
									NOT STATE BUDGET	Local	280,000					280,000
		NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)	449626-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	9,500					9,500
									NOT STATE BUDGET	Federal	170,000					170,000
										Local	9,500					9,500
		NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	445531-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		323,940				323,940
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,689,157			1,689,157
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			50,670			50,670
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			185,807			185,807
		NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	445527-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	564,995					564,995
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal		233,548	2,141,740			2,375,288
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		71,260				71,260
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		313,886				313,886
		NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	445533-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		365,152				365,152
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,043,290			1,043,290
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			31,300			31,300
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			250,390			250,390
		NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	445519-1	MEDIAN MODIFICATION	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,482,533				1,482,533
									NOT STATE BUDGET	Local	135,643					135,643
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		49,000				49,000
		NW 15T ST FROM BRYAN ROAD TO SR-5US-1	443949-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		360,264				360,264
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,401,761			2,401,761
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			72,050			72,050
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			240,176			240,176
		NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD	448106-1	MEDIAN MODIFICATION	52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,950,451				2,950,451

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	BROWARD	POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS	451548-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			240,000			240,000
									NOT STATE BUDGET	Local			60,000			60,000
		POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	451549-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			480,000			480,000
									NOT STATE BUDGET	Federal			864,000			864,000
									NOT STATE BUDGET	Local			480,000			480,000
		POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS	451547-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		33,850				33,850
									NOT STATE BUDGET	Federal		609,300				609,300
									NOT STATE BUDGET	Local		33,850				33,850
		POMPANO BEACH AIRPARK - DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA	451508-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		5,000				5,000
									NOT STATE BUDGET	Federal		90,000				90,000
									NOT STATE BUDGET	Local		5,000				5,000
		POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	449621-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					2,340,000	2,340,000
									NOT STATE BUDGET	Local				585,000		585,000
		POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	449618-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			295,000			295,000
									NOT STATE BUDGET	Federal			5,900,000			5,900,000
									NOT STATE BUDGET	Local			295,000			295,000
		POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	449615-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					360,000	360,000
									NOT STATE BUDGET	Local			90,000			90,000
		POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND	449623-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		22,500				22,500
									NOT STATE BUDGET	Federal		405,000				405,000
									NOT STATE BUDGET	Local		22,500				22,500
		POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	451535-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			25,000			25,000
									NOT STATE BUDGET	Federal		450,000				450,000
									NOT STATE BUDGET	Local		25,000				25,000
		PORT EVERGLADES BY-PASS ROAD	446201-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,118,404					1,118,404
									NOT STATE BUDGET	Local			9,873,058			9,873,058
		PORT EVERGLADES CARGO BERTH IMPROVEMENTS	444854-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	10,865,849					10,865,849
									NOT STATE BUDGET	Local			2,716,462			2,716,462
		PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	430123-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	23,300,000					23,300,000
									NOT STATE BUDGET	Local			7,966,667			7,966,667
		PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS	452146-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,280,000					3,280,000
									NOT STATE BUDGET	Local			3,280,000			3,280,000
		R/W REVENUE FROM LEASES BROWARD CO	230337-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local			303			303
									NOT STATE BUDGET	State 100%		1,616				1,616
		RIVERSIDE SAFETY AND RESILIENCE PROJECT	453173-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%			950,000			950,000
									NOT STATE BUDGET	Local		4,978,768				4,978,768
		ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	449559-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			8,826			8,826
									ARTERIAL HIGHWAY CONSTR	Federal			500,000	1,000,000		1,500,000
									CONSTRUCT INSPECT CONSULT	Federal			75,000			75,000
									CONSTRUCT INSPECT CONSULT	Federal			325,000			325,000
		SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	445532-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		382,503				382,503
									ARTERIAL HIGHWAY CONSTR	Federal					2,013,173	2,013,173
									CONSTRUCT INSPECT CONSULT	Federal					60,400	60,400
									CONSTRUCT INSPECT CONSULT	Federal					221,449	221,449
		SAFETY-SECURITY DETECTION PILOT PROGRAM AT FLORIDA PORTS	453183-1	SEAPORT SAFETY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		SAMPLE ROAD BRIDGE REPLACEMENT	453177-1	BRIDGE REPLACEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
									NOT STATE BUDGET	Local			250,000			250,000
		SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	450870-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			410,783			410,783
									NOT STATE BUDGET	Local			230,359			230,359
									BRIDGE CONSTRUCTION	Federal			1,900,176			1,900,176
									NOT STATE BUDGET	Local			633,392			633,392
									CONSTRUCT INSPECT CONSULT	Federal			106,694			106,694
									NOT STATE BUDGET	Local			35,565			35,565
									PRELIMINARY ENGR CONSULT	Federal			65,506			65,506
									NOT STATE BUDGET	Local			22,169			22,169
									CONSTRUCT INSPECT CONSULT	Federal			285,026			285,026
									NOT STATE BUDGET	Local			95,009			95,009
		SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	450870-2	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		93,750				93,750
									NOT STATE BUDGET	Local		31,250				31,250
									RIGHT-OF-WAY LAND ACQ	Federal		750,000				750,000
									NOT STATE BUDGET	Local		250,000				250,000
									RIGHT-OF-WAY LAND ACQ	Federal		93,750				93,750
									NOT STATE BUDGET	Local		31,250				31,250
									RIGHT-OF-WAY SUPPORT	Federal		93,750				93,750
									NOT STATE BUDGET	Local		31,250				31,250
		SRFTA ROLLING STOCK SEFTC TRIP	448102-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			7,500,000			7,500,000
									NOT STATE BUDGET	State 100%			5,500,000			5,500,000
		SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	443978-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		307,681				307,681
									ARTERIAL HIGHWAY CONSTR	Federal			519,369	1,100,000		1,619,369
									CONSTRUCT INSPECT CONSULT	Federal			48,580			48,580
									CONSTRUCT INSPECT CONSULT	Federal			178,131			178,131
		SHERMAN CIRCLE FROM JODI LANE TO JODI LANE	445535-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		342,401				342,401
									ARTERIAL HIGHWAY CONSTR	Federal					1,802,113	1,802,113
									CONSTRUCT INSPECT CONSULT	Federal					54,060	54,060
									CONSTRUCT INSPECT CONSULT	Federal					198,232	198,232
		SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-95	447544-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,230,996			1,230,996
									PRELIMINARY ENGR CONSULT	Federal			49,240			49,240
									CONSTRUCT INSPECT CONSULT	Federal			172,340			172,340
		SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS	448132-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal						1,300,000
		SR 9 / I-95 @ SAMPLE RD	444404-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,074,935				1,074,935
									PRELIMINARY ENGR CONSULT	State 100%			42,997			42,997
									CONSTRUCT INSPECT CONSULT	State 100%			150,491			150,491
		SR A1A/17TH ST/OVER MERCEDES RIVER	444009-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		820				820
		SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	449819-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,087,346				1,087,346
									NOT STATE BUDGET	State 100%		817,420				817,420
									RESURFACING	Federal					11,840,609	11,840,609
									NOT STATE BUDGET	Local			1,585,457			1,585,457
									PRELIMINARY ENGR CONSULT	State 100%			3,812,996			3,812,996
									CONSTRUCT INSPECT CONSULT	State 100%			258,586			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	BROWARD	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	443589-1	WIDEN/RESURFACE EXIST LANES	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		79,363				79,363
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		653,945				653,945
		SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	439991-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	32,017					32,017
		SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	449815-1	RESURFACING	37	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	738,217					738,217
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				5,181,505		5,181,505
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%				100,000		100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				88,086		88,086
		SR-7/US-441 @ OAKES ROAD	443591-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	50,000					50,000
		SR-7/US-441 @ SR-870/COMMERCIAL BLVD	446380-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	Federal			1,000,000			1,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000				1,600,000
		SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD	449282-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	61,361					61,361
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,048,061				2,048,061
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		81,922				81,922
		SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	448410-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		286,729				286,729
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		44,775				44,775
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				7,015,875		7,015,875
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				105,363		105,363
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,687		2,687
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				965,810		965,810
		SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	447676-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,774,563				6,774,563
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				75,089		75,089
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				330,394		330,394
		SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	443845-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	674					674
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	27,000					27,000
		SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	447677-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,934,276				3,934,276
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		80,578				80,578
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		357,808				357,808
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	429576-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	607					607
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,412					4,412
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	429576-3	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,404,517				3,404,517
					56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	Local		583,330				583,330
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		68,369				68,369
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				623,361		623,361
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700					700
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	429576-4	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	1,368					1,368
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	429576-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,465,925					3,465,925
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	25,000					25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	391,800					391,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	90,061					90,061
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	429576-6	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		394,654				394,654
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	25,000		4,711,396			4,711,396
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		79,427				79,427
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		730,267				730,267
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	429576-7	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,573,868				3,573,868
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	16,912					16,912
					62	CONST SUP CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal		89,405				89,405
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		393,126				393,126
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	429576-8	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,493,901					2,493,901
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	58,966					58,966
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	253,452					253,452
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	429576-9	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,186,373					3,186,373
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	79,660					79,660
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	345,063					345,063
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	449691-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		680,000				680,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			6,542,822			6,542,822
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				111,228		111,228
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,014,137		1,014,137
		SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	448414-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,147,546				6,147,546
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		92,485				92,485
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		843,248				843,248
		SR-736/DAVIE BLVD FROM SR-91-95 TO SR-5/US-1	444118-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,523,722				1,523,722
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,049				60,049
					52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%				252,561		252,561
		SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	447679-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,803,833				4,803,833
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,345,646				1,345,646
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		104,541				104,541
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		953,169				953,169
		SR-810/HILLSBORO BLVD, BRIDGE OVER ICWW	445891-3	MISCELLANEOUS STRUCTURE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	381,000					381,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				172,500		172,500
		SR-811/DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST	448174-2	MISCELLANEOUS CONSTRUCTION	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0	0	0	0	0	0
		SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	419059-5	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	35,712	36,471	37,269			109,452
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				33,000	34,000	67,000
		SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	449278-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				363,366		363,366
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				6,977		6,977
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,000				2,000
	</															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total		
04	BROWARD	SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD	451082-1	LIGHTING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			61,261			61,261		
		SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	447546-1	TRAFFIC SIGNALS	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	60,000						60,000	
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	148,410							148,410
					52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						1,379,855		1,379,855
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal							1,379,855	1,379,855
					52	CONST CONTRACT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal							193,180	193,180
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal					8,134,737			8,134,737
											State 100%				83,251			83,251
					57	CONST RAILROAD	5515020	088797	RESURFACING	State 100%			20,000					20,000
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						123,633		123,633
											Federal							17,499
											State 100%					1,109,748		1,109,748
											State 100%	4,867,883						4,867,883
											State 100%	82,754						82,754
											State 100%	754,522						754,522
											State 100%							75,000
											Federal		5,290,000					5,290,000
											State 100%		12,705,439					12,705,439
											State 100%		269,935					269,935
											Federal				1,600,000			1,600,000
											State 100%			739,408				739,408
											Federal					16,310,955		16,310,955
											State 100%							689,688
											Federal							255,010
											Federal							2,210,085
											Federal							478,701
											State 100%							6,656,169
											State 100%							121,292
											State 100%							1,105,905
											Federal							4,056,500
											State 100%							7,676,869
											State 100%							176,001
											State 100%							1,525,338
											Local		636					636
											Federal			5,169,691				5,169,691
											State 100%							2,296,689
											Federal							126,928
											Federal							1,157,289
											Local		1,979		500,000			1,979
											State 100%		42,667					42,667
											State 100%	120,000						120,000
											State 100%							3,810,082
											State 100%							84,294
											State 100%							362,143
											State 100%							928,255
											State 100%		928,255					928,255
											State 100%		919,173					919,173
											State 100%							8,452,471
											State 100%							8,452,471
											State 100%							143,692
											State 100%							1,310,133
											Federal		2,258,711					2,258,711
											State 100%							106,893
											Federal							46,155
											Federal							203,082
											State 100%							5,790,653
											State 100%							76,955
											State 100%							701,652
											Federal							135,688
											State 100%							3,351,426
											State 100%							73,106
											Federal							8,141
											State 100%							331,312
											State 100%		4,525,980					4,525,980
											State 100%		74,551					74,551
											State 100%		690,568					690,568
											State 100%							1,374,920
											Federal							7,890,291
											State 100%							136,793
											Federal							87,000
											State 100%							1,098,820
											State 100%							666,649
											Local							168,613
											Federal							8,949,460
											State 100%							136,771
											State 100%							1,185,349
											Federal							1,200,000
											State 100%			800,000				800,000
											State 100%							2,000,000
											Federal							700,000
											State 100%							1,300,000
											State 100%		500,000		800,000			700,000
											Federal							3,122,772
											State 100%							180,000
											State 100%							1,070,000
											State 100%							2,973,618
											State 100%							628,327
											State 100%							4,039,952
											State 100%							68,679
											State 100%							626,193
											State 100%							202,317
											Federal							38,345
											State 100%							2,500,000
											State 100%							490,412
											State 100%							2,511,198
											State 100%							75,752
											State 100%							333,306
											Federal							9,641,019
											State 100%							145,042
											State 100%							1,322,440
									Federal							19,082		
									Federal							61,062		
									State 100%							3,584,630		
									State 100%							89,616		
									State 100%							394,309		
									State 100%							20,000		
									Federal							443,319		
									State 100%							2,576,930		
									Federal							20,639		
									State 100%							51,333		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	BROWARD	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	446195-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,693,741					2,693,741
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	65,519					65,519
		SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.	451406-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	287,867					287,867
		SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE	449817-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					750,000	750,000
					52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	762,496					762,496
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				504,802		504,802
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	State 100%			4,846,967			4,846,967
		SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	447678-1	RESURFACING	52	CONST CONTRACT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%				90,980		90,980
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,786,369				3,786,369
					52	CONST SUP CONSULTANT	55100100	088849	RESURFACING	State 100%				829,524		829,524
		SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE	440074-1	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%						64,369
		SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	448411-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%						586,887
					52	CONST CONTRACT	55150200	088797	HIWAY SAFETY CONSTR/GRANTS	Federal	5,981					5,981
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			228,320			228,320
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			7,052,093			7,052,093
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				109,529		109,529
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				13,699		13,699
		SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #60466 & 860467	441456-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%				984,941		984,941
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	12,384,157					12,384,157
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	18,613,961		450,000			18,613,961
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						450,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	481,299					481,299
		SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	446181-1	RESURFACING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%		3,210,543				3,210,543
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						345,514
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	Federal	1,288,048					1,288,048
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,341
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						26,911
									Federal						54,450	
									State 100%						87,461	
		SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	449821-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						873,304
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				160,080		160,080
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	State 100%				6,639,477		6,639,477
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				115,593		115,593
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,053,931
		SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	445655-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,511,596			2,511,596
									Local	3,209					3,209	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				58,789		58,789
		SR-84 FROM GLADES PARKWAY TO WESTON ROAD	438117-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				276,276		276,276
		SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE	449827-1	RESURFACING	32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	Local	792					792
					52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%						496,485
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						496,485
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					3,217,535	3,217,535
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						80,438
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						353,929
		SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	447552-1	TRAFFIC SIGNALS	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	30,000					30,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	55,644					55,644
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						723,220
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						28,928
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						101,251
									NOT STATE BUDGET	Federal	8,034,017					8,034,017
		SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 .BCT	428024-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	RESURFACING	Local						134,406
		SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	446094-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	60,000					60,000
		SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY	449257-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		8,228,904				8,228,904
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						139,891
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,275,480
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						1,232,294
		SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	447672-1	RESURFACING	52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	State 100%						49,292
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						172,521
							55150200	088718	PRELIMINARY ENGR CONSULT	State 100%	8,500					8,500
		SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	446196-1	RESURFACING	32	PE CONSULTANT	55100100	088849	HIWAY SAFETY CONSTR/GRANTS	Federal	1,034,786					1,034,786
					52	CONST CONTRACT	55150200	088796	RESURFACING	Federal	6,084,693					6,084,693
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						22,102
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						77,432
									Federal						224,951	
									State 100%						637,678	
		SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	440746-3	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						3,917
		SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	446096-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local						1,217
		SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	446378-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,500,000			1,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					500,000	500,000
		SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	448406-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				138,430		138,430
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				6,497,538		6,497,538
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				99,833		99,833
									State 100%						8,306	
									State 100%						901,938	
		SR-848/STIRLING ROAD CROSSING RECONSTRUCTION	451451-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	296,179					296,179
		SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	446370-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,467,352					7,467,352
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						645,238
					56	CONST UTILITY	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%						129,215
		SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	445719-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%						1,119,867
		SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE	449565-1	ADD LEFT TURN LANE(S)	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					75,000	75,00

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	BROWARD	SR-931-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1	444259-1	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	5515020	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,700,000					1,700,000
					94	CAPITAL GRANT	5515020	088051	G/A-EV GRANT PROGRAM - WP	Federal	900,000					900,000
		SR-931-75 FROM BROWARD CL TO MIC IN MIAMI	430763-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVRGRANTS	Toll/Tumpike			1,463,161			1,463,161
			430763-9	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVRGRANTS	Toll/Tumpike			5,000,745			5,000,745
		SR-931-75 FROM I-595/SR-869 TO SR-25/US-27	451076-1	LIGHTING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	698,367	509,527	1,451,092	1,494,625	1,545,501	6,688,359
					52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						6,688,359
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						90,492
										Federal					844,594	
		SR-931-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	437832-4	ADD AUXILIARY LANE(S)	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	41,080					41,080
		SR-931-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-751/595 INTERCHANGE	434477-1	LANDSCAPING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%			598,140			598,140
					62	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%						3,851,357
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						96,284
										State 100%					423,649	
		SR-931-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	441319-1	LANDSCAPING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	279,721					279,721
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,693,869
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						67,754
										State 100%					237,141	
		SR-931-75 INTRCHG @SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLVD	415152-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%						136,026,776
					56	CONST UTILITY	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal						100,000
					58	CONST OTHER AGENCY	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal						50,000
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						2,040,402
										State 100%					13,602,678	
										Federal					350,000	
		SR-931-75 INTRCHG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	421548-1	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	5510010	088849	CONSTRUCT INSPECT CONSULT	State 100%	350,000					350,000
		SR-931-75 INTRCHG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	421548-6	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	5515020	088667	LOCAL GOVERNMENT REIMBURSE	Federal	210					210
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal		16,531,373				16,531,373
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						247,971
										Federal					2,149,078	
		SR-931-75 INTRCHG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	421548-7	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal						4,534,909
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						77,093
										Federal					702,911	
		SR-931-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	444122-4	RESURFACING	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	7,263,840					7,263,840
										State 100%	1,080,005					1,080,005
										Toll/Tumpike	3,270,025					3,270,025
										Toll/Tumpike	17,970,037					17,970,037
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						451,002
										State 100%					1,855,496	
		SR-931-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	444122-1	RESURFACING	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						2,053,192
										State 100%	5,227,935					5,227,935
					62	CONST SUP CONSULTANT	5510010	088849	RESURFACING	Toll/Tumpike	14,764,769					14,764,769
										Toll/Tumpike	675,794					675,794
										Toll/Tumpike	3,315,907					3,315,907
		SR-A1A ATMS DEPLOYMENT	441754-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Local						798,398
		SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	448577-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Local						11,744
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal						2,352,146
										Local					2,922,307	
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						75,028
										Federal					155,334	
										Local					662,207	
		SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	448405-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%						2,657,015
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						58,784
										State 100%					258,647	
		SR-A1A FROM FRANKLIN STREET TO WALNUT STREET	448576-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Local						13,918
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal						2,499,300
										Local					1,730,917	
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						150,234
										Local					241,538	
										Federal					655,684	
		SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	440073-1	LIGHTING	52	CONST CONTRACT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						2,122
		SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	448402-1	RESURFACING	52	CONST CONTRACT	5515020	088797	HIWAY SAFETY CONSTR/GRANTS	State 100%						2,303,322
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						81,533
										State 100%					285,367	
		SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	448574-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Local						2,000
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal						3,049,174
										Local					788,227	
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						63,504
										Local					79,096	
										Federal					594,796	
		SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	441458-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						9,067
		SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	446198-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%						101,640
										State 100%					1,524,705	
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						39,935
										State 100%					175,711	
		SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.	446199-1	RESURFACING	52	CONST CONTRACT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,378,940				3,378,940
					62	CONST SUP CONSULTANT	5510010	088849	RESURFACING	State 100%						84,474
										State 100%					371,684	
		SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE	449825-1	RESURFACING	32	PE CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	State 100%						500,002
					52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%						5,257,320
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						89,374
										State 100%					814,885	
		SW 130TH AVE FROM SW 8TH ST TO SR-84	446381-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						750,000
		SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT	452369-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		500,000	1,750,000			2,250,000
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						2,500,000
		SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	439993-1	SIDEWALK	52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Local						3,459
		SW 146TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY	449643-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						2,000,000
		SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	436196-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal						215
		SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	441578-1	BIKE PATH/TRAIL	52	CONST CONTRACT	5515020	088717								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	BROWARD	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771	450868-2	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	93,750					93,750
								NSB	NOT STATE BUDGET	Local	31,250					31,250
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		750,000				750,000
								NSB	NOT STATE BUDGET	Local		250,000				250,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	93,750					93,750
								NSB	NOT STATE BUDGET	Local	31,250					31,250
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	93,750					93,750
								NSB	NOT STATE BUDGET	Local	31,250					31,250
		WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#665771	450868-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	401,315					401,315
								NSB	NOT STATE BUDGET	Local	224,602					224,602
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,983,120		1,983,120
								NSB	NOT STATE BUDGET	Local						661,040
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				111,352		111,352
								NSB	NOT STATE BUDGET	Local						37,117
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				69,409		69,409
								NSB	NOT STATE BUDGET	Local						23,137
								NSB	CONSTRUCT INSPECT CONSULT	Federal						297,468
								NSB	NOT STATE BUDGET	Local						99,156
		WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773	450866-2	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	93,750					93,750
								NSB	NOT STATE BUDGET	Local	31,250					31,250
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		750,000				750,000
								NSB	NOT STATE BUDGET	Local		250,000				250,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	93,750					93,750
								NSB	NOT STATE BUDGET	Local	31,250					31,250
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	93,750					93,750
								NSB	NOT STATE BUDGET	Local	31,250					31,250
		WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773	450866-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	661,599					661,599
								NSB	NOT STATE BUDGET	Local	311,363					311,363
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,729,616		2,729,616
								NSB	NOT STATE BUDGET	Local						909,872
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				153,268		153,268
								NSB	NOT STATE BUDGET	Local						51,089
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				95,536		95,536
								NSB	NOT STATE BUDGET	Local						31,846
								NSB	CONSTRUCT INSPECT CONSULT	Federal						409,442
								NSB	NOT STATE BUDGET	Local						136,481
		WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774	450867-2	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	93,750					93,750
								NSB	NOT STATE BUDGET	Local	31,250					31,250
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		750,000				750,000
								NSB	NOT STATE BUDGET	Local		250,000				250,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	93,750					93,750
								NSB	NOT STATE BUDGET	Local	31,250					31,250
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	93,750					93,750
								NSB	NOT STATE BUDGET	Local	31,250					31,250
		WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	450867-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	498,029					498,029
								NSB	NOT STATE BUDGET	Local	256,840					256,840
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,259,600		2,259,600
								NSB	NOT STATE BUDGET	Local						753,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				126,877		126,877
								NSB	NOT STATE BUDGET	Local						42,292
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				79,086		79,086
								NSB	NOT STATE BUDGET	Local						26,362
								NSB	CONSTRUCT INSPECT CONSULT	Federal						338,940
								NSB	NOT STATE BUDGET	Local						112,980
		WESTON RD FROM INDIAN TRACE BLVD TO SR-84	439994-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		249				249
		AAM FAU TECHNICAL SERVICE	436322-1	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			436322-3	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	855					855
		ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT SIGN REPAIRS	44232-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	175,000					175,000
		ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	416692-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,993,278	3,993,278	3,993,278			11,979,834
			416692-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,263,840					7,263,840
								NSB	HIGHWAY MAINTENANCE CONTR	State 100%	11,443,938	11,443,937	11,443,938	11,443,937		45,775,550
		AVIATION RESERVE BOX	236079-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						
		BDI CONTINUING SERVICES PLANS REVIEW SUPPORT	448032-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
			448325-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						500,000
		BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES	441310-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%						3,527,000
		BRIGHTLINE RAIL CORRIDOR - RAISE GRANT	452202-1	RAIL SAFETY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	External	0					0
								NSB	NOT STATE BUDGET	Federal	24,934,138					24,934,138
								NSB	NOT STATE BUDGET	State 100%	9,500,000					9,500,000
								NSB	NOT STATE BUDGET	Local	9,500,000					9,500,000
		BROWARD COUNTY PAVEMENT MARKER PRIMARY	437874-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			350,000	350,000	350,000	1,050,000
		CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	409735-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,953,724	4,467,238	68,746	153,325	48,387	7,691,420
		CONTINGENCY BOX FOR ALLIGATOR ALLEY - EVGLBR	452144-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turnpike	4,121,846	4,148,137	1,671,259			9,941,242
		CONTINGENCY BOX FOR SR-90/95 EXPRESS - BROWARD & PALM BEACH	452144-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	981,229	193,483	17,788,962	13,798,517	14,596,922	47,359,113
		CONTINGENCY BOX SMALL URBAN & RURAL CAPITAL, SEC.5311	435298-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	28,781	34,414				63,175
		CONTINUING SERVICES FOR DRAINAGE, ENVIRONMENTAL & CONSULTANT CONTRACT	437948-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000		750,000			1,300,000
		CONTINUING SERVICES - SIGNAL RETIMING	435150-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	902,800					902,800
		CONTINUING SERVICES CONTRACT FOR R/W ACQUISITION/RELOCATION	445923-2	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			101			101
		CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION	429222-4	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101				101
			429222-9	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				101		101
			451244-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,000				1,000
		CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT	428942-5	PLANNING MODELS/DATA UPDATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES	441310-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	1,251,000					1,251,000
			441310-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		1,277,000				1,277,000
		CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT	230074-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	1,277,000	1,480,000	1,506,000		4,263,000
		CONTINUING SERVICES FOR LAP PROJECT														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	DIST/ST-WIDE	CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI	446589-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			446589-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			446589-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			446589-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
		CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI	446589-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
		CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	424655-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,550,000				1,700,000	4,250,000
			429650-4	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	926,000	3,554,000				4,480,000
			423305-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	10,000				60,000
		CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE	429258-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	10,000				60,000
			429258-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	50,000	50,000	50,000	10,000	260,000
			429258-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	50,000	50,000	10,000		260,000
			429258-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000	150,000	50,000	50,000	10,000	335,000
			429258-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000	150,000	50,000	50,000	10,000	335,000
			448043-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	250,000	75,000	150,000	50,000	525,000
			448043-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000	75,000	150,000	50,000	525,000
			448043-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	75,000	325,000
			448043-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	75,000	325,000
			448043-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	250,000	500,000
			448043-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				250,000	250,000	500,000
		CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT	229765-8	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		750,000				750,000
			229765-9	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			750,000		750,000	1,500,000
		CONTINUING SERVICES GENERAL PLANNING SUPPORT	437086-2	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	1,000,000	1,000,000		500,000		3,500,000
			437086-3	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	100,000	100,000	100,000			400,000
			439828-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
		CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION	446161-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					1,703,000	1,703,000
		CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS	446161-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,261,000		1,214,000			2,475,000
		CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS	417073-6	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		425,000		425,000		850,000
		CONTINUING SERVICES PLANS REVIEW SUPPORT	423383-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000			1,500,000
			423383-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000	700,000	700,000			2,100,000
			448325-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000			1,500,000
			448325-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000			1,500,000
			448325-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					700,000	700,000
		CONTINUING SERVICES PROJECT DESIGN - BDI	440455-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
			440455-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT	448678-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%		300,000	500,000	500,000	500,000	1,800,000
			430257-4	TRANSPORTATION STATISTICS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	50,000	50,000	50,000	200,000
			448058-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		926,000	876,000	876,000	876,000	3,554,000
		CONTINUING SERVICES SAFETY REVIEW AND STUDIES	430257-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	650,000	650,000	650,000	300,000		2,250,000
		CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS	425980-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140,000	140,000	110,000			390,000
		CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT	430256-6	TRANSPORTATION STATISTICS DATA COLLECTION/ANALYSIS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%			15,000			15,000
		CONTINUING SERVICES-COMMUNICATION SRVCS D4 MISC CONST PROJECTS	440297-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	750,000	750,000	750,000	750,000		3,000,000
		CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS	430257-5	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%				350,000	650,000	1,000,000
		CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	430256-5	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	350,000	650,000	650,000	650,000		2,600,000
		CSX TO FEC POMPANO CONNECTION	417031-9	RAIL CAPACITY PROJECT	4B	ROW SERVICES	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,000					1,000
		D/W BOX - PE CONSULT CONTINGENCIES	229988-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,216,474	942,451	2,246,925	1,091,161	2,500,000	18,025,272
									Local	7,216,474					7,216,474	
		D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03	230001-1	FUNDING ACTION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%	11,495,081	996,788	2,405,934	4,229,570	7,695,597	26,822,970
									Federal	18,575					18,575	
									State 100%	212					212	
		D/W BOX BRRP CONTINGENCIES PROGRAM #04	230044-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	12,522					12,522
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	Federal	193,734					193,734
									State 100%	3,103,498	588,857				3,692,355	
		D/W BOX BRRP RESERVE	230044-2	FUNDING ACTION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%			3,078,137	4,104,417	5,271,335	12,453,889
		D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716	231453-1	FUNDING ACTION	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,212,750				2,212,750
		D/W BOX OFF STATE HIGHWAY 088717	231453-3	FUNDING ACTION	52	CONST CONTRACT	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	9,214,107	444,876		2,164,578	2,500,000	14,323,561
									Local	3,151,632					3,151,632	
		D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE	227141-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,788					1,788
									State 100%	719					719	
		D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT	230378-8	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000					150,000
			230378-9	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000		150,000	150,000		600,000
			448050-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		150,000	150,000	150,000		450,000
		D/W CEI CONTINGENCIES / PROG#00	407277-2	RESURFACING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	101					101
		D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST	227142-6	FUNDING ACTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	16,188,366	4,105,178	2,448,055	3,066,483	3,389,225	29,197,307
									Federal Earmark	3,553,391					3,553,391	
									Local	5,928,539					5,928,539	
									Toll/Turnpike	738,461					738,461	
		D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES	417442-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
		D/W DRAINAGE CONTINGENCIES	414204-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	500,000				2,000,000
		D/W DRAINAGE PUSH BUTTON MAINTENANCE	429528-4	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	267,377					267,377
			429528-6	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000			1,200,000
		D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT	429528-6	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				400,000	400,000	800,000
			437948-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	DIST/ST-WIDE	D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING	431042-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				1,000		1,000
		D/W R/W PROPERTY MANAGEMENT - MOWING	431043-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	6,750					6,750
		D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05	431043-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		5,000	5,000	5,000		20,000
		407277-3 RESURFACING	55150200	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					5,038,706	5,038,706
		D/W RESURFACING ARTERIAL HIGHWAY/URBAN RESERVE/PROG#05	407277-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,257,564			1,257,564
		D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05	407277-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,852,886			3,852,886
		D/W RESURFACING ARTERIAL HIGHWAY/URBAN/RURAL RESERVE PROGRAM #05	407277-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,787,446		81,702	53,356,346
		D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX	227138-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,041,952	4,320,502	6,593,149	7,825,148		25,780,751
		D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION	448651-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	1,689,117					1,689,117
		D/W RR XING SAFETY PROGRAM PROTECTION DEVICES	448652-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,851,147	1,400,609	900,609	900,609	1,801,218	6,854,192
		D/W SEAPORTS BOX	237024-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	219,425	122,647				342,072
		D/W STORM SEWER & INSPECTION CONTRACT	445971-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	116,851		380,000			116,851
		D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES	444768-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000				700,000
		D/W SUIT PREP CONSULTANT	230087-7	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			101			101
		D/W T/OP ACCESS MANAGEMENT CONSULTANT	230095-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	185,612					185,612
		D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE	230095-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	300,000	300,000	300,000	1,200,000
		D/W TITLE SEARCH CONTRACT	230007-5	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	120,000					120,000
		D/W TITLE SEARCH CONTRACT	432676-7	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		210,000	210,000	210,000	210,000	840,000
		D/W TITLE SEARCH CONTRACT #10	432676-8	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		210,000	210,000	210,000	210,000	840,000
		D/W TITLE SEARCH CONTRACT #11	432676-9	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		210,000	210,000	210,000	210,000	840,000
		D/W TRAFFIC OP DATA COLLECTION CONTRACT	432676-2	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,000	210,000				420,000
		D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	432676-3	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		210,000	210,000			420,000
		D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING	432676-4	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	420,000	210,000	210,000	210,000	210,000	1,260,000
		D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING	432676-5	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		210,000	210,000	210,000	210,000	840,000
		D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING	432676-6	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		210,000	210,000	210,000	210,000	840,000
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	230026-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		285,000	285,000	285,000	285,000	1,140,000
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	230094-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000				600,000
		D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING	44859-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
		D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING	450578-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000				400,000
		D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING	450578-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		700,000				700,000
		D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING	450578-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			350,000		350,000	700,000
		D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING	450578-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000		200,000	400,000
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	234679-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	276,732	285,034	293,585			855,351
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000					47,000
		D4 TOLL RENEWAL CONTINGENCY BOX - I-95 EXPRESS	432585-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	47,000	47,000	47,000	181,000
		D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES	432585-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	47,000	47,000	47,000	181,000
		DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	432585-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	47,000	47,000	47,000	181,000
		DCO CONTINUING SERVICES RESIDENT COMPLIANCE	452607-1	FUNDING ACTION	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpline	376,561					376,561
		DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION	432886-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,485,000					2,485,000
		DIST. WIDE R/W BOX CONTINGENCY - 088777	433919-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000	50,000	50,000			150,000
		DIST. WIDE R/W BOX CONTINGENCY - 088777	440297-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		DIST. WIDE R/W BOX CONTINGENCY - 088777	433919-4	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000	50,000	50,000	50,000	50,000	200,000
		DIST. WIDE R/W BOX CONTINGENCY - 088777	229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,025,671					2,025,671
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	655,234					655,234
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	1,000,000					1,000,000
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	9,280,486		650,000			9,930,486
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	4,349					4,349
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	682,635					682,635
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	600,503					600,503
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	100,000					100,000
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	709,630					709,630
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	173,469					173,469
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	266,954					266,954
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	345,419					345,419
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	101					101
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	202					202
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	101					101
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	202					202
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	1,515					1,515
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUIS												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	DIST/ST-WIDE	DISTRICTWIDE BOX COMMUTER ASSISTANCE BOX	413232-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	100	100	37,773	100		38,073
		DISTRICTWIDE BOX FOR PROJECT RELATED CORRIDOR & SYS PLANNING	233155-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	Local	400,000					400,000
		DISTRICTWIDE BOX TRANSIT CORRIDOR	234636-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	778,730	129,836	194,836	389,836	339,985	1,833,223
		DISTRICTWIDE CONTINUING CFI INSPECTION SUPPORT	433733-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local	150,000					150,000
		DISTRICTWIDE ENVIRONMENTAL SERVICES	230074-8	WETLAND MITIGATION/RESTORATION	C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	2,287,320	2,248,953	2,316,421			6,852,694
			437901-1	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	50,000				150,000
			441273-2	WETLAND MITIGATION/RESTORATION	52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%	250,000	250,000	250,000	200,000	200,000	1,150,000
			441273-3	WETLAND MITIGATION/RESTORATION	52	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	300,000	300,000	258,844	1,568,844
			441273-4	WETLAND MITIGATION/RESTORATION	22	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%	250,000	250,000				500,000
			441273-5	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000				500,000
		DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT	439709-1	INSPECT CONSTRUCTION PROJ.	52	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
			439709-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
			439709-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
			439709-4	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT	233152-9	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	350,000	300,000				650,000
			436198-2	TRAFFIC MANAGEMENT CENTERS	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000				100,000
		DISTRICTWIDE ITS FACILITY-OPERATIONS	436198-2	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,763,631	5,981,864	7,142,653	7,099,883	5,520,633	31,508,664
			441856-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	3,204,273	3,236,799	3,495,806	2,076,010	2,738,024	14,750,912
		DISTRICTWIDE LEGAL SERVICES	441856-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	125,000					125,000
			441856-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%		140,000				140,000
			441856-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%			70,000			70,000
			441856-6	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%				100,000		100,000
			441856-7	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%					30,000	30,000
		DISTRICTWIDE MISC REPAIR PARTS & EQUIPMENT	422766-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
		DISTRICTWIDE MODAL INSPECTION SERVICES	445943-1	MODAL SYSTEMS PLANNING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	300,000	300,000	150,000	1,250,000
		DISTRICTWIDE NPDES CONSULTANT SERVICES	404336-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
			404336-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	800,000	800,000	800,000	800,000	2,500,000
			445741-1	PUBLIC INFORMATION/EDUCATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
		DISTRICTWIDE OMD SPECIAL PROJECTS	445741-2	PUBLIC INFORMATION/EDUCATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	600,000
		DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS	436223-1	LANDSCAPING	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		DISTRICTWIDE PROJECTS	449404-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%			101			101
			449404-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%				101		101
			449404-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%				101		101
			449404-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%				101		101
		DISTRICTWIDE R/W APPRAISAL SERVICES	434475-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434479-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	101					101
			434513-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434515-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	101					101
			434525-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	101					101
			434525-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434525-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434525-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
		DISTRICTWIDE R/W ASBESTOS ABATEMENT	439701-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	101					101
			431044-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			431044-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
		DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES	425713-4	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%			101			101
		DISTRICTWIDE RAIL CONSULTANT	437083-2	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	25,514					25,514
		DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS	439219-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,835	1,000	1,000	1,000	1,000	5,835
		DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM	234663-3	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Local	35,000	35,000				70,000
			234663-5	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,182,878					1,182,878
			437883-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	NOT STATE BUDGET	Local		1,220,617	1,221,816	1,299,527	1,340,865	5,082,825
		DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS	230018-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	5510010	088777	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT	5510010	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY LAND ACQ	State 100%	9,130	4,000	4,000	4,000		21,130
			230068-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	RIGHT-OF-WAY SUPPORT	State 100%	500	500	500	500		2,000
		DISTRICTWIDE STRUCTURES DESIGN SERVICES	446396-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	5510010	088704	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
		DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING	441863-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	TRANSPLANNING CONSULT	State 100%	300,000	325,000	375,000	375,000	425,000	1,500,000
		DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS	441863-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
			441863-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000				400,000
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	436376-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000				400,000
			436376-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
		DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES	431013-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	350,000					350,000
		DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	430256-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	300,000					300,000
		DISTRICTWIDE UTILITY SUPPORT	431044-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	226,000	226,000	226,000	226,000	1,130,000
		DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE	436223-4	LANDSCAPING	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000	125,000			375,000
			436223-5	LANDSCAPING	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000	125,000	125,000	125,000	250,000
		DW R/W CONTRACTS FOR APPRAISAL SERVICES	434525-9	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
		EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1	444259-2	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	5515020	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,700,000					1,700,000
			448223-1	PRELIMINARY ENGINEERING	94	CAPITAL GRANT	5515020	088051	G/A-EV GRANT PROGRAM - WP	Federal	900,000					900,000
		GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION	448223-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
			448223-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	3,705,720					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total	
04	DIST/ST-WIDE	NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES	437286-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000	30,000		120,000	
		NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING	437293-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000	30,000		120,000	
		NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING	437292-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,450	30,000	30,000			120,450	
		NPDES PERMIT APPLICATION FEE - PHASE 3	414873-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,000						6,000
		NPDES PERMIT FEES DISTRICTWIDE	414873-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,875	1,875	1,875	1,875	1,875	9,375	
		OPD INTERMODAL BOX PLANNING CONSULTANT	413702-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	273,702	336,657	486,694	50,000		1,147,053	
		OPERATIONS BOX OPERATIONS CONSULTANT	426002-1	OTHER ITS	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	473,110					473,110	
			426002-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	842,016					842,016	
			426002-3	OTHER ITS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,068,289		2,182,625			5,241,014	
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	413892-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000		100,000	300,000	
		PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES	421832-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000	
			421832-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000	
			436327-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000	
		PROPERTY MANAGEMENT APPRAISAL SERVICES	434511-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	22,590	20,000	20,000	20,000		82,590	
		REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	448835-1	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	NSB	NOT STATE BUDGET	Local	25,000					25,000	
		RESERVE BOX - ALLIGATOR ALLEY	452144-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tampike					9,792,341	23,548,095	33,340,436
		RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	427138-6	RAIL RESURFACING OPERATIONA IMPR	57	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,049,469	1,000,000	1,000,000	1,000,000	1,000,000	5,049,469	
		SAFETY CONTINGENCY	446828-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1					1	
		SCOP/GRSC/SCED/CWR SMALL COUNTY OUTREACH PROGRAM	423909-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088576	SM COUNTY OUTREACH PROGRAM	Local	500,000					500,000	
										State 100%	217,251	92,560	210,403	159,755	140,488	820,457	
		SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS	452175-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%			1,332,850			1,332,850	
		SFRC MANAGEMENT BOX	236786-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	50,000					50,000	
										State 100%	292,289					292,289	
										State 100%	1,580,732	2,240,070				3,820,802	
		SFRTA BLOCK GRANT FOR FEEDER BUS	417983-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	RAIL DEVELOPMENT/GRANTS	State 100%	2,172,424	2,229,764	2,296,657	2,365,555	2,436,522	11,500,922	
										Local	2,172,424	2,229,764	2,296,657	2,365,555	2,436,522	11,500,922	
		SOUTHEAST REGIONAL PLANNING MODEL (SERP 6) MAINTENANCE ACTIVITIES SR-869 AND SR-91-95 ALONG SR-869 & I-95 CORRIDOR	448833-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	12,500					12,500	
			444201-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000	
										State 100%	1,100,000					1,100,000	
		SR-91-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH. SW-95 - SYSTEM RUMBLE STRIPS	452069-1	FEASIBILITY STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	Federal	3,411,649					1,750,000	
			452227-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	185,040					3,411,649	
			452227-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	185,040					185,040	
			452227-3	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	1,231,394					1,231,394	
			452227-4	SAFETY PROJECT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	61,680					61,680	
		T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS	415076-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	73,363					73,363	
		TOWN OF DAVIE COMMUTER ASSISTANCE	234637-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	25,000	25,000	25,000	25,000	25,000	125,000	
										Local	25,000	25,000	25,000	25,000	25,000	125,000	
		TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES	425980-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	90,000	140,000	140,000	140,000		370,000	
										State 100%	15,000	15,000	15,000	15,000		45,000	
		TRAFFIC OPERATIONS CONTINUING SERVICES	229944-6	RAIL ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000	1,000,000	1,000,000		3,000,000	
			229944-7	RAIL ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,000,000	1,000,000	
		TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT	429768-5	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	829,374	900,000	900,000	250,000	1,000,000	2,979,374	
			429768-6	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%				50,000	50,000	50,000	
			429768-7	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%				716,656	813,328	1,529,984	
		TRANSPORTATION ALTERNATIVES CONTINGENCY BOX PROJECTS TO BE IDENTIFIED	428088-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	20,557,598	7,691,597				28,249,195	
		TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED	439063-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000				300,000	
		TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS	439063-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000	
		TREASURE COAST ASPHALT REPAIR	429774-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000			300,000	
			429774-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					300,000	300,000	
		TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT	431198-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	100,000	100,000	50,000		450,000	
			431198-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	200,000	400,000	
		TREASURE COAST CONCRETE CLEANING	437810-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000	
			437810-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000		200,000	
		TREASURE COAST COUNTIES DRAINAGE	441039-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000	
			441039-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000		600,000	
		TREASURE COAST DRAINAGE REPAIRS	445326-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000				400,000	
			445326-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				400,000		400,000	
		TREASURE COAST GUARDRAIL & SIGN REPAIR	417150-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000	
		TREASURE COAST GUARDRAIL REPAIR PRIMARY	417150-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000		300,000	
		TREASURE COAST ITS MAINTENANCE	425980-7	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000	
		TREASURE COAST LIGHTING MAINTENANCE	405122-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	100,000	100,000	100,000	1,522,758	1,872,758	
			403888-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,352,678	1,393,536	1,435,347	1,342,599		5,524,160	
			403888-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000	
			403888-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			75,000	75,000	75,000	225,000	
		TREASURE COAST MAINTENANCE OF TRAFFIC	441007-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000				50,000	
		TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION	433735-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	50,000				150,000	
		TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	433735-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	100,000	100,000	50,000	650,000	
			433735-5	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	200,000	400,000	
		TREASURE COAST PAVEMENT MARKING & SIGNING	429252-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000	
			429252-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	40,092					40,092	
			429252-7	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				654,000		654,000	
			429252-8	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				111,180		111,180	
			429252-9	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					811,300	811,300	
		TREASURE COAST PRIMARY ASPHALT REPAIR	429774-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100%					139,080		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	INDIAN RIVER	43RD AVENUE FROM 12TH STREET TO 18TH STREET	444270-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,470,610					1,470,610
									NOT STATE BUDGET	Local	453,217					453,217
		82ND AVE FROM 26TH STREET TO 69TH STREET	230879-3	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	548,880					548,880
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	251,061	858,382	3,579,395		721,014	5,409,852
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	600					600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	688,000					688,000
		CR-510 FROM 58TH AVENUE TO E SR-5/US-1	441692-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	744,954					744,954
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			242,400			242,400
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			2,152,271			2,152,271
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			5,000			5,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			246,000			246,000
		CR-510/85TH ST FROM CR-512 TO 87TH ST	405606-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		15,918,994				15,918,994
									Local		337,857					337,857
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		2,282,058				2,282,058
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		276,367				276,367
		CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE	405606-4	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088818	CONSTRUCT INSPECT CONSULT	Federal		1,115,857	997,534			2,131,391
					42	ROW CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	Local	52,976					52,976
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY SUPPORT	Federal		207				207
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	781,409	811,826				1,593,235
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal	1,200					1,200
		CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE	405606-3	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		120				120
					42	ROW CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	Local	69,158					69,158
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,760,400					1,760,400
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Local	239,855	1,600,000	809,568	3,599,473	1,015,222	7,264,118
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,018,776	385,224				2,404,000
		CR-612 OVER LATERAL CANAL BRIDGE NO. 884024	437717-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	207,763					207,763
		I-95/SR-9 @ OSLO ROAD INTERCHANGE	413048-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	249,480					249,480
		INDIAN RIVER BLVD FROM SR-5/US-1/FEDERAL HWY TO 17TH ST	444269-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,546,281					1,546,281
									Local		1,322,892					1,322,892
		INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES	445728-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,583,325					1,583,325
		INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE	407190-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	729,905			240,000	240,000	1,213,905
									Local		729,905					729,905
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		749,571	772,058	795,220	819,077	3,135,926
									Local		749,571	772,058	795,220	819,077	3,135,926	
		INDIAN RIVER COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	451584-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						590,260
		INDIAN RIVER COUNTY MOWING	451293-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
			451293-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000	300,000	300,000	900,000
		INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS	407182-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	70,801					70,801
									Local	70,801						70,801
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	15,099	108,753	113,046	117,508	121,801	476,207
									Local		15,099	108,753	113,046	117,508	121,801	476,207
									NOT STATE BUDGET	Local						239,309
		INDIAN RIVER COUNTY VARIOUS LOCATIONS	451459-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000					450,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
		INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	427804-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	392,456	404,230	416,357	426,410		1,639,453
		INDIAN RIVER FY 2022/2023-2023/2024 UPWP	439327-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	829,226					829,226
		INDIAN RIVER FY 2024/2025-2025/2026 UPWP	439327-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	581,472	595,904				1,177,376
		INDIAN RIVER FY2026/2027-2027/2028 UPWP	439327-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			595,904			595,904
		INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE	407190-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					2,500,000	2,500,000
									NOT STATE BUDGET	Federal	18,778,987	2,500,000	2,500,000	2,500,000		26,278,987
		OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE	431521-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	344,432		2,296,207			2,640,639
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,200					1,200
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	71,810					71,810
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	414,418					414,418
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	597					597
		RAIL TRAIL FROM BROADWAY STREET TO GRANT AVENUE	448995-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		464,594				464,594
									NOT STATE BUDGET	Local	106,992					106,992
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		12,749				12,749
		RAIL TRAIL FROM GRANT AVENUE TO STATE PARK	450719-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			237,951			237,951
									NOT STATE BUDGET	Local						447,952
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			20,577			20,577
		SCRUB JAY HABITAT FOR USFWS AT CR510 & VARIOUS LOCATIONS	450533-1	CRITICAL HABITAT RESTORATION	C2	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,102					35,102
		SEBASTIAN MUNICIPAL AIRPORT	445975-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000
									NOT STATE BUDGET	Local	250,000					250,000
			448113-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		790,080	790,080			1,580,160
									NOT STATE BUDGET	Local		197,520	197,520			395,040
		SEBASTIAN MUNICIPAL AIRPORT - DESIGN TAXIWAY GOLF	451509-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	172,400					172,400
									NOT STATE BUDGET	Local	43,100					43,100
		SEBASTIAN MUNICIPAL AIRPORT - RUNWAY 05/23 ASPHALT REHAB	451510-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	158,546					158,546
									NOT STATE BUDGET	Federal	2,853,818					2,853,818
									Local		158,546					158,546
		SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT AIRCRAFT WASH RACK	449594-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		100,000				100,000
									NOT STATE BUDGET	Local		25,000				25,000
		SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT AIRPORT EQUIPMENT SHELTER	449595-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		40,000				40,000
									NOT STATE BUDGET	Local		10,000				10,000
		SEBASTIAN MUNICIPAL AIRPORT ENGINEER AND CONSTRUCT SHADE HANGAR	449596-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		880,000				880,000
									NOT STATE BUDGET	Local		220,000				220,000
		SEBASTIAN MUNICIPAL AIRPORT HANGAR D OFFICE IMPROVEMENTS	449620-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	320,000					320,000
									NOT STATE BUDGET	Local		80,000				80,000
		SEBASTIAN MUNICIPAL AIRPORT-DESIGN ACCESS ROAD AND UT														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total		
04	INDIAN RIVER	SR-60 FROM 21 AVE TO INDIAN RIVER BLVD AND 11 AVE FROM SR-60 TO US-1	48443-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						95,530		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							871,007	
		SR-60 FROM EAST OF FORT DRUM WILDLIFE ENTRANCE TO WEST OF CR-512	48444-1	RESURFACING	52	CONST CONTRACT		55150200	088797	RESURFACING	Federal			11,316,569			11,316,569	
								55150200	088797	RESURFACING	State 100%				498,347		498,347	
								55150200	088797	RESURFACING	State 100%				50,000		50,000	
								55150200	088849	PRELIMINARY ENGR CONSULT	State 100%				154,107		154,107	
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,335,599				1,335,599
		SR-60 FROM W CR-512 TO W 94TH DR	447647-1	RESURFACING	52	CONST CONTRACT		55150200	088797	RESURFACING	Federal	11,767,694					11,767,694	
								55100100	088849	PRELIMINARY ENGR CONSULT	Local		6,900					6,900
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		162,758					162,758
								55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		382,568					382,568
		SR-60/INDIAN RIVER BLVD FR N OF CANAL BR W OF MERRILL P BARBER BR	449323-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT		55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	1,758,448					1,758,448	
					62	CONST SUP CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		49,489					49,489
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	217,751						217,751
		SR-656/17TH ST EAST END OF BRIDGE	446106-2	BRIDGE REHABILITATION	56	CONST UTILITY		55150200	088799	BRIDGE CONSTRUCTION	Local	240,300					240,300	
					5A	CONST CONTRACT BONUS		55150200	088799	BRIDGE CONSTRUCTION	State 100%			360,000				360,000
		SR-656/17TH ST FROM EAST END OF BRIDGE TO SR-A1A	446106-1	RESURFACING	52	CONST CONTRACT		55150200	088797	RESURFACING	State 100%			1,704,875			1,704,875	
					62	CONST SUP CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			68,158				68,158
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			238,441				238,441
		SR-91-95 @ OSLO ROAD INTERCHANGE	413048-2	INTERCHANGE (NEW)	43	ROW PURCHASE		55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,763,969					6,763,969	
					45	ROW RELOCATE		55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		600					600
					4B	ROW SERVICES		55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		5,052					5,052
								55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		151					151
					62	CONST SUP CONSULTANT		55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		21,755					21,755
					C2	ENVIRO CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		440,000					440,000
					32	PE CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	Federal	322,483						322,483
					52	CONST CONTRACT		55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,255,211				1,255,211
					62	CONST SUP CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	Federal			51,735				51,735
								55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			175,729				175,729
		SR-A1A FROM INDIAN RIVER/ST. LUCIE COUNTYLINE TO JASMINE LANE	449818-1	RESURFACING	32	PE CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,177,936					1,177,936	
					52	CONST CONTRACT		55150200	088797	RESURFACING	State 100%					9,321,488		9,321,488
					62	CONST SUP CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					139,822		139,822
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,211,793		1,211,793
		SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE	445618-2	RESURFACING	52	CONST CONTRACT		55150200	088797	RESURFACING	Federal		6,360,019					6,360,019
					62	CONST SUP CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					95,682		95,682
								55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,418				1,418
								55150200	088797	RESURFACING	State 100%			870,979				870,979
		SR-A1A FROM TIDES ROAD NORTH OF SR-60 TO NORTH OF CR-510	438042-1	RESURFACING	52	CONST CONTRACT		55150200	088797	RESURFACING	Local		26,726					26,726
		SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT	445618-1	BRIDGE REPLACEMENT	43	ROW PURCHASE		55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	25,000	4,038,347					4,063,347
					4B	ROW SERVICES		55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		3,000					3,000
					52	CONST CONTRACT		55150200	088797	BRIDGE CONSTRUCTION	Federal							86,153,332
					62	CONST SUP CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	Federal				86,153,332			86,153,332
								55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				6,286,360			6,286,360
					C2	ENVIRO CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,570,000						2,570,000
			58	CONST OTHER AGENCY		55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		497,585					497,585		
						NSB		NOT STATE BUDGET	Local		446,581					446,581		
			62	CONST SUP CONSULTANT		55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		28,325					28,325		
US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS	431152-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE		55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			101	1,083,299			1,083,400		
VERO BEACH MUNICIPAL AIRPORT	448096-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT		55100100	088719	AVIATION DEV/GRANTS	State 100%		1,360,000					1,360,000		
						NSB		NOT STATE BUDGET	Local		340,000					340,000		
VERO BEACH REGIONAL AIRPORT - REHABILITATE TWY A SOUTH OF RWY 12R	451554-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT		55100100	088719	AVIATION DEV/GRANTS	State 100%				10,000			10,000		
						NSB		NOT STATE BUDGET	Federal				180,000			180,000		
						NSB		NOT STATE BUDGET	Local				10,000			10,000		
VERO BEACH REGIONAL AIRPORT - FIBER BACKBONE PROJECT	451513-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT		55100100	088719	AVIATION DEV/GRANTS	State 100%		65,000					65,000		
						NSB		NOT STATE BUDGET	Federal	1,170,000						1,170,000		
						NSB		NOT STATE BUDGET	Local		65,000					65,000		
VERO BEACH REGIONAL AIRPORT - REHABILITATE AIRPORT DRAINAGE SYSTEM	451538-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT		55100100	088719	AVIATION DEV/GRANTS	State 100%			100,000				100,000		
						NSB		NOT STATE BUDGET	Federal		1,800,000					1,800,000		
						NSB		NOT STATE BUDGET	Local			100,000				100,000		
VERO BEACH REGIONAL AIRPORT - REHABILITATE TAXIWAY B CONSTRUCT	451514-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT		55100100	088719	AVIATION DEV/GRANTS	State 100%		135,000					135,000		
						NSB		NOT STATE BUDGET	Federal	2,430,000						2,430,000		
						NSB		NOT STATE BUDGET	Local		135,000					135,000		
VERO BEACH REGIONAL AIRPORT - REPLACE HANGAR ROOF	451553-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT		55100100	088719	AVIATION DEV/GRANTS	State 100%				800,000			800,000		
						NSB		NOT STATE BUDGET	Local				200,000			200,000		
VERO BEACH REGIONAL AIRPORT ARFF VEHICLE	451499-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT		55100100	088719	AVIATION DEV/GRANTS	State 100%		770,000					770,000		
						NSB		NOT STATE BUDGET	Local		192,500					192,500		
VERO BEACH REGIONAL AIRPORT EXTEND TAXIWAY B (CONSTRUCT)	449591-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT		55100100	088719	AVIATION DEV/GRANTS	State 100%			2,960,000				2,960,000		
						NSB		NOT STATE BUDGET	Local				740,000			740,000		
VERO BEACH REGIONAL AIRPORT EXTEND TAXIWAY B (EA & DESIGN)	449610-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT		55100100	088719	AVIATION DEV/GRANTS	State 100%		376,000					376,000		
						NSB		NOT STATE BUDGET	Local		94,000					94,000		
VERO BEACH REGIONAL AIRPORT REDEVELOP COMMERCIAL PARK (PH 2)	448116-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT		55100100	088719	AVIATION DEV/GRANTS	State 100%		250,000					250,000		
						NSB		NOT STATE BUDGET	Local		250,000					250,000		
VERO BEACH REGIONAL AIRPORT REHABILITATION AIRPORT TERMINAL	449616-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT		55100100	088719	AVIATION DEV/GRANTS	State 100%		600,000					600,000		
						NSB		NOT STATE BUDGET	Local							600,000		
MARTIN		CITY OF STUART - VARIOUS LOCATIONS	448307-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						150,000		
						NSB		NOT STATE BUDGET	Federal	1,086,610						1,086,610		
						NSB		NOT STATE BUDGET	Local		177,439					177,439		
COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1	441700-1	PD&E/EMO STUDY	62	CONST SUP CONSULTANT		55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		17,061					17,061		
			52	PE CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,250,560	1,625,760			2,876,320		
						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,811,977				1,811,977		
CR-708/SE BRIDGE RD BRIDGE# 890107	450794-1	FEASIBILITY STUDY	22	PD&E CONSULTANT		55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000						250,000		
CR-708/SE BRIDGE ROAD BASCULE BRIDGE REHABILITATION	448089-1	BRIDGE-REPAIR/REHABILITATION	54	CONST GRANT		55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				754,231			754,231		
						NSB		NOT STATE BUDGET	Local									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	PALM BEACH	PALM BEACH BOLD LANDSCAPE AREAS	440882-4	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
			40882-5	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000	250,000	750,000
		PALM BEACH CO NPDES	233514-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,750	13,750	13,750	13,750	13,750	68,750
			42834-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						250,000
		PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE	407188-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,332,223					6,332,223
			407188-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	6,332,223					6,332,223
			407188-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		6,501,254	6,696,291	6,897,180	7,104,096	27,198,821
			404197-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NOT STATE BUDGET	Local		6,501,254	6,696,291	6,897,180	7,104,096	27,198,821
		PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS	404197-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000
		PALM BEACH COUNTY DESILTING PRIMARY	451250-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000		40,000	40,000		220,000
		PALM BEACH COUNTY DITCH CLEANING	451260-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		40,000	40,000	40,000		40,000
		PALM BEACH COUNTY DITCH CLEANING - PRIMARY	408654-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000					40,000
		PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION	429717-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
			429717-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						634,625
		PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE	416216-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT	451566-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			320,000			320,000
			233992-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NOT STATE BUDGET	Local			80,000			80,000
			448051-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
		PALM BEACH COUNTY HERBICIDE PRIMARY	427799-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	200,000	200,000	200,000	600,000
			427799-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						200,000
		PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA	416202-4	ITS FREIGHTWAY MANAGEMENT	88	MAINT CONSULTANT	55150200	088966	HIGHWAY MAINTENANCE CONTR	State 100%	50,000		100,000	100,000	100,000	300,000
		PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA	416258-4	ITS FREEMWAY MANAGEMENT	88	OPERATIONS CONSULTANT	55150200	088966	TRAFFIC ENGR CONSULTANTS	State 100%		50,000	50,000	50,000	50,000	200,000
		PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	451585-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						4,140,968
		PALM BEACH COUNTY NORTH MOWING - PRIMARY	432919-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000	210,000			630,000
			432919-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						420,000
		PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB	451567-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,600,000			1,600,000
			451567-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			400,000			400,000
		PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT	451562-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			160,000			160,000
			451562-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			40,000			40,000
		PALM BEACH COUNTY PARK AIRPORT RUNWAY 4-22 REHABILITATION	451466-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,800,000					2,800,000
			451466-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	700,000					700,000
		PALM BEACH COUNTY PAVEMENT MARKERS	413082-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	413082-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
		PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	429250-5	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
			429250-6	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	104,856					104,856
			429250-7	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		872,000				872,000
			429250-8	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		148,240				148,240
			429250-9	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%				1,159,000		1,159,000
			429250-10	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						179,645
			429250-11	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%						600,000
		PALM BEACH COUNTY PAVEMENT MARKINGS	444433-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			444433-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						179,645
			444433-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						600,000
		PALM BEACH COUNTY PAVEMENT STRIPING	437869-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000			200,000
			437869-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						100,000
		PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS	437869-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		PALM BEACH COUNTY PRESSURE CLEANING AND COATING	436220-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			436220-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
			436220-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						100,000
		PALM BEACH COUNTY PRIMARY MOT	406350-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
			406350-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000		150,000
			451259-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					50,000	50,000
		PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	436340-3	MISCELLANEOUS CONSTRUCTION	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
			436340-4	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	174,760					174,760
			436340-5	MISCELLANEOUS CONSTRUCTION	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		1,635,000				1,635,000
			436340-6	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		245,250				245,250
			436340-7	MISCELLANEOUS CONSTRUCTION	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%						1,970,300
			436340-8	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						292,068
		PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	425960-8	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	1,058,000					1,058,000
			425960-9	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	179,860					179,860
			425960-10	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%				1,684,500		1,684,500
			425960-11	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				252,675		252,675
		PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	231924-5	SERVICE PATROL/PHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,611,862	1,748,953	3,438,953	2,784,000	2,300,000	11,883,768
			231924-6	SERVICE PATROL/PHP	82	OPERATIONS CONSULTANT	55150200	088866	NOT STATE BUDGET	Toll/Tumpike	700,000	700,000				1,400,000
		PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	407188-3	OPERATING/ADMIN ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,189,100					1,189,100
		PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	434735-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,100,000					1,100,000
		PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS	407184-3	OPERATING/ADMIN ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	263,329					263,329
			407184-4	OPERATING/ADMIN ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	263,329					263,329
			407184-5	OPERATING/ADMIN ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	69,626	400,915	443,158	450,970	459,642	1,824,311
			407184-6	OPERATING/ADMIN ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	69,626	400,915	443,158	450,970	459,642	1,824,311
		PALM BEACH COUNTY														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	PALM BEACH	PALM BEACH UPWP FY 2024/2025-2025/2026	439325-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		4,433,914	4,571,873			9,005,787
		PALM BEACH UPWP FY 2026/2027-2027/2028	439325-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				4,665,873	4,715,873	9,381,746
		PALM BEACH/COUNTY GLADES AIRPORT - FENCE IMPROVEMENTS	451534-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		70,000				70,000
								NSB	NOT STATE BUDGET	Federal	1,260,000					1,260,000
								NSB	NOT STATE BUDGET	Local		70,000				70,000
		PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	448295-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				5,000,000		5,000,000
		PALM TRAN VARIOUS LOCATIONS	448304-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	280,655					280,655
		PORT OF PALM BEACH LAND ACQUISITION	452123-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,265,083					2,265,083
								NSB	NOT STATE BUDGET	Local		2,265,083				2,265,083
		PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	422827-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		9,750,000				9,750,000
								NSB	NOT STATE BUDGET	Local		3,250,000				3,250,000
		PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD	449847-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,308,187			1,308,187
								NSB	NOT STATE BUDGET	Local				960,179		960,179
								NSB	NOT STATE BUDGET	Federal				173,890		173,890
		R/W REVENUE FROM LEASES PALM BCH	230337-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	707					707
								NSB	NOT STATE BUDGET	State 100%		707				707
		SFRTA ROLLING STOCK	449850-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				2,500,000		2,500,000
								NSB	NOT STATE BUDGET	Federal Earmark				2,500,000		2,500,000
		SFRTA ROLLING STOCK SEFTC TRIP	448103-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,813,425		686,575			2,500,000
								NSB	NOT STATE BUDGET	Federal Earmark				2,500,000		2,500,000
								NSB	NOT STATE BUDGET	Federal			2,500,000			2,500,000
								NSB	NOT STATE BUDGET	Federal Earmark				2,100,000		2,100,000
		SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS	448107-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						2,500,000
		SIGNAL UPGRADES @ VARIOUS LOCATIONS	447944-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						581,728
		SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON	448064-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						128,691
								NSB	NOT STATE BUDGET	Federal						437,697
								NSB	NOT STATE BUDGET	Federal						472,970
								NSB	NOT STATE BUDGET	State 100%						30,000
								NSB	NOT STATE BUDGET	Federal						311,195
								NSB	NOT STATE BUDGET	State 100%						30,000
		SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH	448073-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			265,561			265,561
		SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY	445769-1	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	225,000					225,000
		SR A1A AT BOYNTON INLET	449256-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			624,359			624,359
								NSB	NOT STATE BUDGET	State 100%						24,670
								NSB	NOT STATE BUDGET	State 100%						87,410
								NSB	NOT STATE BUDGET	Federal						3,311,807
		SR A1A FROM SE 31ST TO SOUTH OF GRAND CT	447661-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,311,807				3,311,807
								NSB	NOT STATE BUDGET	State 100%						5,164,173
								NSB	NOT STATE BUDGET	State 100%						93,538
								NSB	NOT STATE BUDGET	State 100%						852,842
		SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	446102-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	2,280					2,280
		SR-15E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	447664-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,379,299				4,379,299
								NSB	NOT STATE BUDGET	State 100%						74,448
								NSB	NOT STATE BUDGET	State 100%						678,792
		SR-15US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET	443994-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,787				10,787
		SR-25US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA	415003-5	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
								NSB	NOT STATE BUDGET	State 100%	3,704,666		3,704,666			7,409,332
		SR-25US-27 FROM MP 12.7 TO MP 16	449835-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,157,187
								NSB	NOT STATE BUDGET	State 100%						1,031,105
								NSB	NOT STATE BUDGET	State 100%						8,600,409
								NSB	NOT STATE BUDGET	State 100%						159,473
		SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON ROAD	447660-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,408,806					1,408,806
								NSB	NOT STATE BUDGET	State 100%						56,352
								NSB	NOT STATE BUDGET	State 100%						197,396
		SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH	446173-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	48,000					48,000
								NSB	NOT STATE BUDGET	State 100%	2,000,019					2,000,019
								NSB	NOT STATE BUDGET	State 100%		38,469				38,469
								NSB	NOT STATE BUDGET	State 100%		169,261				169,261
		SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S	449832-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						256,285
								NSB	NOT STATE BUDGET	Federal						416,209
								NSB	NOT STATE BUDGET	State 100%						724,628
								NSB	NOT STATE BUDGET	State 100%						45,633
								NSB	NOT STATE BUDGET	State 100%						159,718
		SR-5/US-1 AT SPANISH RIVER BLVD	448264-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			258,516			258,516
		SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	428400-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	10,636					10,636
								NSB	NOT STATE BUDGET	State 100%		6,000,000				6,000,000
								NSB	NOT STATE BUDGET	State 100%						472,680
		SR-5/US-1 FROM 25TH STREET TO 45TH STREET	438386-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,000				1,500,000
		SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD	438386-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,776,469				2,776,469
								NSB	NOT STATE BUDGET	State 100%						3,411,856
								NSB	NOT STATE BUDGET	State 100%						93,031
								NSB	NOT STATE BUDGET	State 100%						959,190
		SR-5/US-1 FROM BAILEY ST TO SOUTH OF EVE ST	447658-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,431,177				2,431,177
								NSB	NOT STATE BUDGET	State 100%						60,779
								NSB	NOT STATE BUDGET	State 100%						267,430
		SR-5/US-1 FROM BELVEDERE ROAD TO SR-704/LAKEVIEW AVE	448415-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000					95,000
								NSB	NOT STATE BUDGET	State 100%						2,225,766
								NSB	NOT STATE BUDGET	State 100%						78,788
								NSB	NOT STATE BUDGET	State 100%						275,759
		SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD	438386-5	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			784,038			784,038
		SR5/US-1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE	450677-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			75,000			75,000
								NSB	NOT STATE BUDGET	State 100%						421,125
								NSB	NOT STATE BUDGET	State 100%						16,845
		SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD	438386-4	PUBLIC TRANSPORTATION SHELTER	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						50,535
								NSB	NOT STATE BUDGET	Federal			2,909,681			2,909,681
								NSB	NOT STATE BUDGET	State 100%						2,135,771

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	PALM BEACH	SR-7/US-441 FR S OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD	448438-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				10,287,563		10,287,563
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,263,913		1,263,913
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				190,117		190,117
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,647,681		1,647,681
		SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE	447670-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,328,990		5,328,990		5,328,990
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,730,577		2,730,577
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				137,013		137,013
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				1,249,234		1,249,234
		SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	446374-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	17,365,090			17,365,090		17,365,090
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				260,477		260,477
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		1,097,986		1,097,986		1,097,986
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,128,731		1,128,731		1,128,731
		SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD	449279-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			216,920		216,920	
		SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95	447545-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			279,357		279,357	
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		298,791		298,791		298,791
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				21,859		21,859
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				53,078		53,078
		SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	447671-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,580,363		1,580,363
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				63,214		63,214
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				221,251		221,251
		SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY	441758-2	ITS COMMUNICATION SYSTEM	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000			1,000,000		1,000,000
		SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR	441758-3	PUBLIC TRANSPORTATION SHELTER	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		833,979		833,979		833,979
			446179-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,589,324			3,589,324		3,589,324
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				586,635		586,635
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				67,073		67,073
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				331,199		331,199
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				319,877		319,877
		SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD	449814-1	RESURFACING	32	PE CONSULTANT	55100100	088849	RESURFACING	State 100%				2,155,283		2,155,283
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				86,212		86,212
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				301,740		301,740
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				959,518		959,518
		SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454	450587-3	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		959,518		959,518		959,518
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				8,554,469		8,554,469
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				128,318		128,318
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				1,197,626		1,197,626
		SR-710/BEELINE HWY FR N CONGRESS AVE TO PS BARACK OBAMA HWY-CAV & TSM&O	446551-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	1,745,538			1,745,538		1,745,538
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				43,639		43,639
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				192,009		192,009
		SR-710/BEELINE HWY FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS	446097-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				61,076		61,076
		SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BULLE HERON BLVD	419251-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				2,110		2,110
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,000,000		1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	2,002,489			2,002,489		2,002,489
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,288,684		5,288,684
		SR-710/BEELINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD	448439-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				51,608,345		51,608,345
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				774,125		774,125
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				5,605,692		5,605,692
		SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	439845-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local				355		355
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		67,569		67,569		67,569
		SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST	447945-1	SIDEWALK	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			211,790	211,790		211,790
		SR-717/E CANAL STREET FROM SR-80 TO SE AVE E	449834-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				517,382		517,382
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				3,492,643		3,492,643
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				87,317		87,317
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				384,191		384,191
		SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST	446105-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local				19,936		19,936
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,469,330			7,469,330		7,469,330
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				104,488		104,488
					62	CONST SUP CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%				905,562		905,562
		SR-786/PGA BLVD FROM EAST OF SR-91/95 TO E OF FAIRCHILD GARDENS AVE	446174-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				228,515		228,515
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	Local				180,525		180,525
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,016,596			4,016,596		4,016,596
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				78,868		78,868
		SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW)	441470-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				347,019		347,019
		SR-794/YAMATO RD FROM EAST OF SR-91/95 TO S R-5/US-1/FEDERAL HWY	447657-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,773		2,773
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,728,069		2,728,069		2,728,069
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				60,546		60,546
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				266,404		266,404
		SR-80 BYPASS BETWEEN US-27 AND US-441	441757-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				500,000		500,000
		SR-80 FROM SR-15 TO CR-800 - PHASE 2	441756-2	LIGHTING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		7,731,674		7,731,674		7,731,674
		SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	446100-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				98,051		98,051
		SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	419345-2	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				63,991		63,991
		SR-80/JOG ROAD IMPROVEMENTS	451224-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				252,770		252,770
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,135,443		1,135,443
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000	10,000		10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				45,417		45,417
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				147,607		147,607
		SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	436307-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		3,016		3,016		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	PALM BEACH	SR-804/BOYNTON BEACH BLVD FROM EAST OF I-95 TO SR-5/US-1	447573-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						30,661
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						76,463
		SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST	447667-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,241,469				1,241,469
					62	CONST SUP CONSULTANT	55100100	088718	PRELIMINARY ENGR CONSULT	State 100%			49,658			49,658
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				173,806		173,806
		SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD	447665-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,175,980				2,175,980
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						54,399
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						239,358
		SR-804/BOYNTON BEACH BLVD FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE	439844-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	11,408					11,408
		SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A	447669-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						341,879
										State 100%						245,091
										State 100%						23,479
		SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL	447553-1	LIGHTING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						82,176
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						82,176
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,937,512			1,937,512
							55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						77,500
							55150200	088718	PRELIMINARY ENGR CONSULT	Federal						271,252
		SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD	449283-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088797	HIWAY SAFETY CONSTR/GRANTS	Federal		2,399,163				2,399,163
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						59,979
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						263,908
		SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	440575-5	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	885,240					885,240
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						2,500,000
										State 100%						2,500,000
										State 100%	347,607	500,000	6,500,000	732,453	3,974,985	12,055,045
										State 100%		601,500	601,500			1,203,000
										State 100%						50,000
		SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO TURNPIKE	440575-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						4,688,848
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						79,643
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						726,771
		SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	440575-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,231,560					1,231,560
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						6,282,409
										State 100%						1,831,817
										State 100%		500,000	331,817			1,570,000
		SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	229658-4	ADD LANES & RECONSTRUCT	43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,570,000					1,570,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						1,955,105
										State 100%						4,986,879
										State 100%						1,722
										State 100%						189,388
										State 100%		25,027				18,916,286
										Federal	18,916,286					338,599
										Local						382,774
										State 100%						415,647
										Federal						231,662
										State 100%						2,007,734
										Local						6,959
		SR-807/CONGRESS AVE FR SR-802/LAKEWORTH RD TO SR-882/FOREST HILL BLVD	449879-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						30,210
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						414,356
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						30,000
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						1,238,638
		SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH	449347-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	Federal						49,546
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						173,410
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,013,980
		SR-809/MILITARY TRAIL AT FOREST HILL BLVD	437878-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	2,013,980					2,013,980
										State 100%						523,788
										Local						14,000
										State 100%						14,000
										Local						47,125
										State 100%						634,302
										Local						8,476
		SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD	448435-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						61,560
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						28,400
										State 100%						10,345,759
										State 100%						135,315
										Federal						1,704
										State 100%						1,171,027
		SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	443867-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						999,930
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						39,998
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						94,887
		SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY	446373-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	451,685					451,685
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,923,674
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%						200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						73,092
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						321,605
		SR-882/FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL	449877-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						639,846
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						30,000
		SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE	447547-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						3,470,719
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			330,000			330,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						86,768
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						381,792
		SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD	447549-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						723,229
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			424,230			424,230
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						28,930
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						101,252
		SR-91-95 @ 6TH AVENUE SOUTH	436963-1	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,140					24,140
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						1,462,724
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	35,600	1,462,724				35,600
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						360,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	164,320					164,320

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	PALM BEACH	SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	446175-1	RESURFACING	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,091,139					1,091,139
					62	CONST SUP CONSULTANT	5510010	088797	RESURFACING	State 100%	3,671,866					3,671,866
					52	CONST CONTRACT	5515020	088716	PRELIMINARY ENGR CONSULT	State 100%	61,304					61,304
					62	CONST SUP CONSULTANT	5510010	088797	CONSTRUCT INSPECT CONSULT	State 100%	504,858					504,858
		SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	446176-1	RESURFACING	52	CONST CONTRACT	5515020	088799	RESURFACING	State 100%	1,840,935					1,840,935
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	46,024					46,024
					52	CONST CONTRACT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	202,503					202,503
					62	CONST SUP CONSULTANT	5510010	088797	RESURFACING	Federal	8,872,714					8,872,714
		SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	444477-1	RESURFACING	52	CONST CONTRACT	5515020	088849	PRELIMINARY ENGR CONSULT	State 100%	137,368					137,368
					62	CONST SUP CONSULTANT	5510010	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,190,520					1,190,520
		SR-A1A/OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET	450684-1	BRIDGE REHABILITATION	32	PE CONSULTANT	5515020	088849	PRELIMINARY ENGR CONSULT	State 100%		794,045				794,045
					62	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%						5,751,862
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						97,781
					52	CONST CONTRACT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						805,262
		SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N. OF EMERALD BEACH WAY	448417-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%		3,819,746				3,819,746
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		84,508				84,508
					62	CONST SUP CONSULTANT	5510010	088718	CONSTRUCT INSPECT CONSULT	State 100%		371,834				371,834
		SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	445628-1	LIGHTING	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	792,564					792,564
					56	CONST UTILITY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	114,442					114,442
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		31,703				31,703
					52	CONST CONTRACT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		110,959				110,959
		TSMa REPLACEMENT PROJECT PALM BEACH COUNTY	451579-2	TRAFFIC SIGNALS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
		US-1/FEDERAL HIGHWAY BETWEEN GULFSTREAM BLVD & BAMBOO LANE	450804-1	LIGHTING	58	CONST UTILITY	5515020	088718	INTRASTATE HIGHWAY CONSTR	State 100%	158,707					158,707
		VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	450824-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			702,847			702,847
					62	CONST SUP CONSULTANT	5510010	088718	NOT STATE BUDGET	Local			140,569			140,569
					62	CONST SUP CONSULTANT	5510010	088718	CONSTRUCT INSPECT CONSULT	Federal			25,302			25,302
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			531,262			531,262
					62	CONST SUP CONSULTANT	5510010	088718	NOT STATE BUDGET	Local			113,932			113,932
					62	CONST SUP CONSULTANT	5510010	088718	CONSTRUCT INSPECT CONSULT	Federal			15,591			15,591
		WEST PALM BEACH SECTION 5309 TROLLEY BUSES	415158-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	2,029,598					2,029,598
		WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	421168-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	247,500					247,500
		X10 DESIGN & CONSTRUCTION OF T-HANGARS	448098-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%			837,000			837,000
	ST. LUCIE	A1A/SHOREWINDS DR FR 0.2 MILES W OF BR 940046 TO ATLANTIC BEACH BLVD	449828-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	298,300					298,300
					52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%				1,832,447		1,832,447
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%				73,298		73,298
					62	CONST SUP CONSULTANT	5510010	088718	CONSTRUCT INSPECT CONSULT	State 100%				256,543		256,543
		AVENUE D ROAD IMPROVEMENTS	453170-1	RESURFACING	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000
					56	CONST UTILITY	5515020	088718	NOT STATE BUDGET	Local	1,500,000					1,500,000
					88	OPERATIONS OTHR AGCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	206,696	212,897	219,497	226,521		865,611
		CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437975-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%					413,972	413,972
		CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	451581-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	125,568	137,335	141,456	135,457		539,816
		CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437977-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%					192,046	192,046
		FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD	440032-1	BIKE PATH/TRAIL	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	36,630	4,039				40,669
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,250	4,750				19,000
					52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%			2,952,823			2,952,823
					57	CONST RAILROAD	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%		60,000				60,000
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%				60,682		60,682
					62	CONST SUP CONSULTANT	5510010	088718	CONSTRUCT INSPECT CONSULT	State 100%				289,116		289,116
					C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	165,000					165,000
		GATLIN BLVD FROM SW VILLAGE PARKWAY TO SAVONA BLVD	444707-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	5515020	NSB	NOT STATE BUDGET	Local	112,567					112,567
		I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70	422681-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	2,100,000				2,600,000
		INTERSECTION LIGHTING RETROFIT IMPROVEMENT	447003-1	LIGHTING	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	104,455					104,455
					56	CONST UTILITY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	41,877					41,877
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	19,453					19,453
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	36,562					36,562
					22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Local	1,000,000					1,000,000
		JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE	446331-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
					84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	71,106					71,106
		MICROTRANSIT EXPANSION IN PORT ST LUCIE (CAPITAL)	451590-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	783,279					783,279
		MICROTRANSIT EXPANSION IN PORT ST LUCIE (OPERATING)	449281-1	SKID HAZARD OVERLAY	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			608,542			608,542
		NB SR-9H-95 EXIT RAMP TO WB SR-68/ORANGE AVENUE	449281-1	SKID HAZARD OVERLAY	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			24,342			24,342
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			85,195			85,195
					58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			418,216			418,216
		NW VOLUCIA DRIVE TO NW EAST TORINO PARKWAY TO WEST BLANTON BOULEVARD	450861-1	SIDEWALK	58	CONST OTHER AGENCY	5515020	088717	NOT STATE BUDGET	Local			515,529			515,529
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			28,012			28,012
		OUTFALL FOR SR-70/VIRGINIA AVENUE	441715-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal				7,339,832		7,339,832
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal				125,241		125,241
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal				563,582		563,582
					52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%			574,092			574,092
		PALM TRAN 6-MONTH BUS PASSES	451588-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	375,000					375,000
		PORT OF FORT PIERCE TERMINAL IMPROVEMENTS	448536-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088794	SEAPORT GRANTS	State 100%	1,500,000					1,500,000
					42	ROW CONSULTANT	5510010	088853	NOT STATE BUDGET	Local	1,500,000					1,500,000
		PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	431752-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	45,895					45,895
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	266,984					266,984
					52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal	246,000					246,000
					56	CONST UTILITY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal				12,745,967		12,745,967
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%				4,485,330		4,485,330
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal				100,000		100,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	ST. LUCIE	SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE	441714-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,525,519		1,525,519
		SR-5/US-1 FROM JUANITA AVE TO NORTH OF KINGS HWY	448450-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,335,229			5,335,229
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			8,738,270			8,738,270
										Federal			183,567			183,567
										State 100%			3,816			3,816
		SR-5/US-1 FROM MIDWAY ROAD TO SOUTH OF EDWARDS ROAD	451080-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,587,101			1,587,101
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRAVITS	Federal	260,849					260,849
		SR-607/EMERSON AVE FR NORTH OF SR-614/INDRIO RD TO SOUTH OF 25TH ST SW	447651-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,634,038				4,634,038
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		67,036				67,036
										State 100%		610,145				610,145
		SR-608/ST. LUCIE BLVD FROM EAST OF SR-615/N 25 ST TO WEST OF US-1	448449-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			658,764			658,764
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			22,583			22,583
										State 100%			81,567			81,567
		SR-615/S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE	446170-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local						338,198
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,069,272					3,069,272
										State 100%		107,425				107,425
										State 100%	337,620					337,620
		SR-68/ORANGE AVE FROM KINGS HIGHWAY TO US-1	449696-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				320,627		320,627
		SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-91/95 SB RAMP	446168-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	589,860					589,860
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		39,000				39,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		311,396				311,396
										State 100%		75,513				75,513
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		14,000				14,000
										State 100%		69,000				69,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
		SR-68/ORANGE AVENUE FROM N 32ND ST TO WEST OF SR-5/US-1	446169-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,866,478					3,866,478
										Local	90,007					90,007
										State 100%	1,073,761					1,073,761
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						78,834
										State 100%						346,873
		SR-70 FROM IDEAL HOLDING RD TO S ROCK ROAD	447653-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,060,337				1,060,337
										State 100%		12,954,559				12,954,559
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		210,224				210,224
										State 100%		12,954,559				12,954,559
		SR-713 @ SR-614	424143-1	ADD TURN LANE(S)	43	ROW PURCHASE	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		210,224				210,224
					45	ROW RELOCATE	55100100	088777	COUNTY TRANSPORTATION PROGRAMS	Local	2,581,096		848,399			2,581,096
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Local	45,000					45,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	23,261					23,261
		SR-713/KINGS HIGHWAY N OF SR-91/95 OVERPASS TO SOUTH OF ANGLE RD	438379-4	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			8,306,460			8,306,460
										State 100%			16,466,890			16,466,890
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			349,262			349,262
										State 100%			3,026,940			3,026,940
		SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD	230256-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		842,703	1,000,000			1,842,703
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		7,000				7,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	43,802					43,802
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	12,836					12,836
		SR-713/KINGS HWY FR N OF SR-91/95 OVERPASS TO N OF COMMERCIAL CIR	438379-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,365,568	135,047	573,350	1,344,156		5,418,121
										State 100%	1,000,000	2,812,937				4,817,206
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	285,927	161,200				447,127
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	17,400					17,400
										State 100%	1,588,808					1,588,808
		SR-713/KINGS HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	230256-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	403,135					403,135
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,805					29,805
										State 100%	70,787					70,787
		SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	438379-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	364,651	87,000	151,899			603,550
										State 100%	500,000	1,514,106				2,438,156
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	349,981					349,981
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			141,293			141,293
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						688,069
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						688,069
										State 100%						27,523
										State 100%						96,330
		SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-91/95 OVERPASS	230256-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		205,832				205,832
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	15,595					15,595
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	724,025					724,025
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						28,961
		SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD	438379-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	101,364					101,364
										State 100%						800,640
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						1,351,932
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						1,328,250
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	361,084					361,084
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRAVITS	Federal				1,865,286		1,865,286
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				64,879		64,879
		SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDGS	443595-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	Federal				308,178		308,178
		SR-716/PORT ST LUCIE BLVD FROM W OF SE SHELTER DRIVE TO SR-5/US-1	446376-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,462,916					2,462,916
										Federal		2,385,290				2,385,290
										State 100%		469,222				469,222
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						71,363
										State 100%		313,996				313,996
		SR-9 (I-95) ST LUCIE SOUTHBOUND REST AREA	449961-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,129,978			2,129,978
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						18,989,549
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,278,750
		SR-91/95 AT SR-70 INTERCHANGE (OKEECHOBEE ROAD)	449811-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,016,989				1,016,989
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			39,557			39,557

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
04	ST. LUCIE	ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE	407187-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		770,467	793,581	817,389	841,911	3,223,348
								NSB	NOT STATE BUDGET	Local		770,467	793,581	817,389	841,911	3,223,348
		ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	451982-1	TRAFFIC SIGNALS	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						390,928
			407185-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	66,021					66,021
		ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS	407185-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	66,021					66,021
								NSB	NOT STATE BUDGET	Local		81,206	85,029	89,038	93,058	348,331
		ST. LUCIE FY 2022/2023-2024 UPWP	439326-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,331,849					1,331,849
		ST. LUCIE FY 2024/2025-2026 UPWP	439326-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,194,236	1,203,769			2,398,005
		ST. LUCIE FY 2026/2027-2027/2028 UPWP	439326-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,203,769	1,203,769	2,407,538
		SW KESTOR DRIVE FROM SW DARWIN BOULEVARD TO SW BECKER ROAD	448998-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		737,378				737,378
								NSB	NOT STATE BUDGET	Local		187,148				187,148
		TOM MACKIE BLVD - PHASE 4	453184-1	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			23,114			23,114
					54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,000,000					3,000,000
								NSB	NOT STATE BUDGET	Local	4,380,999					4,380,999
		TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ECHO REHAB - DESIGN	451555-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			100,000			100,000
								NSB	NOT STATE BUDGET	Local			25,000			25,000
		TREASURE COAST INTERNATIONAL AIRPORT - 10 R SAFETY AREA DITCH	451511-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000					120,000
								NSB	NOT STATE BUDGET	Local	30,000					30,000
		TREASURE COAST INTERNATIONAL AIRPORT - ARFF TRUCK REPLACEMENT	451557-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			640,000			640,000
								NSB	NOT STATE BUDGET	Local			160,000			160,000
		TREASURE COAST INTERNATIONAL AIRPORT - CLEARING AND GRUBBING	451512-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	80,000					80,000
								NSB	NOT STATE BUDGET	Local	20,000					20,000
		TREASURE COAST INTERNATIONAL AIRPORT - ILS REPLACEMENT 10R/28L	451556-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			400,000			400,000
								NSB	NOT STATE BUDGET	Local			100,000			100,000
		TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ALPHA RWY 14/32	451536-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		120,000				120,000
								NSB	NOT STATE BUDGET	Local		30,000				30,000
		TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY CHARLIE REALIGNMENT	451537-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local		25,000				25,000
		TREASURE COAST INTERNATIONAL AIRPORT - WEST GA RAMP REHAB - DESIGN	451560-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			200,000			200,000
								NSB	NOT STATE BUDGET	Local			50,000			50,000
		TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION)	448115-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,200,000	1,200,000				2,400,000
								NSB	NOT STATE BUDGET	Local	300,000	300,000				600,000
		TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT B AND C DEMO	449617-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,200,000					1,200,000
								NSB	NOT STATE BUDGET	Local	300,000					300,000
		TREASURE COAST INTERNATIONAL AIRPORT WEST COMMERCE PARK TAXIWAY	449634-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	280,000					280,000
								NSB	NOT STATE BUDGET	Local	70,000					70,000
		TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION	451558-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			20,475			20,475
								NSB	NOT STATE BUDGET	Federal			368,550			368,550
								NSB	NOT STATE BUDGET	Local			20,475			20,475
		W MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	231440-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	2,198,866					2,198,866
			43	ROW PURCHASE	55100100	088777			RIGHT-OF-WAY LAND ACQ	Federal		468,500	1,000,000			1,468,500
		W MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD TO SELVITZ RD	231440-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	28,146,072					28,146,072
			56	CONST UTILITY	55150200	088717			ARTERIAL HIGHWAY CONSTR	Local	813,322					813,322
			62	CONST SUP CONSULTANT	55150200	088572			COUNTY TRANSPORTATION PROGRAMS	Local	1,700,494					1,700,494
								NSB	NOT STATE BUDGET	State 100%	1,700,494					1,700,494
			66	CONST SUP UTILITY	55150200	088718			CONSTRUCT INSPECT CONSULT	Local	14,788					14,788
			A8	ADMIN OTHER AGENCY	55150200	088867			LOCAL GOVERNMENT REIMBURSE	External			0			0
								NSB	NOT STATE BUDGET	Federal		7,560,349				7,560,349
								NSB	NOT STATE BUDGET	State 100%			11,810,044			11,810,044
		W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	231440-2	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local		102				102
		WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY	448308-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	682,884					682,884
								NSB	NOT STATE BUDGET	Local		891,990				891,990
								NSB	NOT STATE BUDGET	Federal	47,246					47,246
								NSB	NOT STATE BUDGET	State 100%		500,000				500,000
								NSB	NOT STATE BUDGET	Federal		50,000				50,000
								NSB	NOT STATE BUDGET	State 100%		1,807				1,807
								NSB	NOT STATE BUDGET	Federal	7,140					7,140
								NSB	NOT STATE BUDGET	State 100%	20,000					20,000
								NSB	NOT STATE BUDGET	State 100%	544,627					544,627
								NSB	NOT STATE BUDGET	Federal	225,000	225,000	225,000	225,000	225,000	1,125,000
								NSB	NOT STATE BUDGET	State 100%	130,000	130,000	130,000	130,000		520,000
								NSB	NOT STATE BUDGET	State 100%	8,100,000					8,100,000
								NSB	NOT STATE BUDGET	Local	8,100,000					8,100,000
								NSB	NOT STATE BUDGET	Federal	2,167,496					2,167,496
								NSB	NOT STATE BUDGET	Federal		2,224,623	1,992,098			4,216,721
								NSB	NOT STATE BUDGET	Federal			1,992,250	1,272,250		3,264,500
								NSB	NOT STATE BUDGET	State 100%	800,000	500,000	500,000			1,800,000
								NSB	NOT STATE BUDGET	Local		200,000	125,000	125,000		450,000
								NSB	NOT STATE BUDGET	State 100%	40,000					40,000
								NSB	NOT STATE BUDGET	Federal	450,000					450,000
								NSB	NOT STATE BUDGET	Local	10,000					10,000
								NSB	NOT STATE BUDGET	State 100%	720,000					720,000
								NSB	NOT STATE BUDGET	Local	180,000					180,000
								NSB	NOT STATE BUDGET	State 100%	4,400					4,400
								NSB	NOT STATE BUDGET	State 100%	1,875,107	1,924,041	1,981,762	2,041,215		7,822,125
								NSB	NOT STATE BUDGET	Local	1,875,107	1,924,041	1,981,762	2,041,215		7,822,125
								NSB	NOT STATE BUDGET	State 100%					2,102,451	2,102,451
								NSB	NOT STATE BUDGET	Local					2,102,451	2,102,451
								NSB	NOT STATE BUDGET	State 100%				1,000,000		1,000,000
								NSB	NOT STATE BUDGET	Local				1,000,000		1,000,000
								NSB	NOT STATE BUDGET	State 100%			1,000,000			1,000,000
								NSB	NOT STATE BUDGET	Local			1,000,000			1,000,000
								NSB	NOT STATE BUDGET	State 100%	40,000	255,000				295,000
								NSB	NOT STATE BUDGET	Federal	720,000	4,590,000				5,310,000
								NSB	NOT STATE BUDGET	Local	40,000	255,000				295,

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	BREVARD	BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT	438494-2	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Local	1,840,000 460,000					1,840,000 460,000
		BREVARD-SPACE COAST REG HANGARS	440771-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Local		800,000 200,000	1,000,000 250,000	500,000 125,000		2,300,000 575,000
		BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS	444867-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Federal Local	400,000 7,200,000 400,000					400,000 7,200,000 400,000
		BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS	438493-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Federal Local		256,000 2,880,000 64,000				256,000 2,880,000 64,000
		BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	437070-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Local	8,430,793 6,000,000	9,248,075 9,248,075	18,750,000 18,750,000	17,500,000 17,500,000	16,250,000	70,178,868 51,498,075
		BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	437069-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Local	8,430,793 6,000,000	9,250,000 9,250,000	18,750,000 18,750,000	17,500,000 17,500,000	16,250,000	70,180,793 51,500,000
		BREVARD-SPACE FL PROCESSING & RANGE FACILITY TY IMPROVEMENTS	435322-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Local	9,486,099 7,055,306	9,250,000 14,250,000	18,750,000 18,750,000	17,500,000 17,500,000	16,250,000	71,236,099 57,555,306
		BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	436863-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Local	17,931,545 320,000	9,250,000 80,000	18,750,000 18,750,000	17,500,000 17,500,000	16,250,000	79,881,545 320,000
		BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD	438498-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Local						80,000 320,000
		BREVARD-VALKARIA HANGARS	440772-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Local	1,038,444 259,611					1,038,444 259,611
		BREVARD-VALKARIA HANGARS - CONSTRUCTION	440772-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Local		500,000 125,000	1,000,000 250,000			1,500,000 375,000
		BREVARD-VALKARIA SECURITY IMPROVEMENTS	444870-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Local	140,000 35,000					140,000 35,000
		BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	451461-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS NOT STATE BUDGET	State 100% Federal Local	320,000 3,600,000 80,000					320,000 3,600,000 80,000
		CAPE CANAVERAL SPACEPORT INDIAN RIVER BRIDGE ITS IMPROVEMENTS	447994-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						600,000
		CITY OF PALM BAY MOA	244004-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	99,654					99,654
		CITY OF WEST MELBOURNE MOA	422169-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,716					55,716
		COCOA BEACH MOA	244003-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	14,874		14,874	14,874	14,874	74,370
		DRAIN CLEANING VARIOUS LOCATIONS	419939-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	380,000	380,000				760,000
		EMERGENCY DISASTER ACTIVITIES - BREVARD COUNTY	451844-2	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,123					4,123
		EMERGENCY DISASTER ACTIVITIES (NICOLE) - BREVARD COUNTY	452259-2	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	29,142					29,142
		EMERGENCY DISASTER PREPAREDNESS - BREVARD COUNTY	451844-1	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,912					9,912
		HARBOR CITY ELEMENTARY SCHOOL SRTS	449467-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		118,404				118,404
					58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal				473,615		473,615
					62	CONST SUP OTHER AGENCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal					113,668	113,668
		HURRICANE IAN BREVARD COUNTY DISASTER RECOVERY	449376-1	EMERGENCY OPERATIONS	68	CONST SUP CONSULTANT	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal State 100%	30,687 15,611					30,687 15,611
					D2	DEBRIS REMOVAL CONTR	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,940					2,940
					G2	EMER ROAD REPAIR CNT	5510200	088041	G/A-MAJOR DISASTERS - WP	State 100%	4,985					4,985
		I-95 (SR-9) "GAP" 15B - EV DCFCS (PHASE I)	452364-4	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	5510200	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,700,000					1,700,000
					94	CAPITAL GRANT	5510200	088051	G/A-EV GRANT PROGRAM - WP	Federal	900,000					900,000
		I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST	450595-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
					52	CONST CONTRACT	5510200	088797	RESURFACING	Federal			39,602,527			39,602,527
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,999,856			3,999,856
		I-95 NB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE)	448977-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	420,709					420,709
					52	CONST CONTRACT	5510200	088797	RESURFACING	Federal		38,082,035				38,082,035
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	42,619					42,619
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		290,950				290,950
		I-95 SB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE)	448977-2	RESURFACING	32	PE CONSULTANT	55100100	088718	PRELIMINARY ENGR CONSULT	Federal	424,133					424,133
					52	CONST CONTRACT	5510200	088797	RESURFACING	Federal		38,354,462				38,354,462
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	74,994					74,994
		I-95 SOUTHBOUND REST AREA	438478-1	REST AREA	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,883,050				2,883,050
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	23,191,830					23,191,830
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	180,408					180,408
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,804,077					1,804,077
		I-95 SOUTHERN REST AREA	452187-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,000,000	1,000,000
		I-95/SR9 FROM SOUTH OF SR50 TO SR 46	450771-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,600,000					1,600,000
					52	CONST CONTRACT	5510200	088797	RESURFACING	Federal			28,373,348			28,373,348
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,865,708				2,865,708
		I-95: INDIAN RIVER-SR 520 - DECK & JOINT REHAB	451689-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%		462,692				462,692
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,580				10,580
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		50,896				50,896
		LIGHTING AGREEMENTS	413615-4	LIGHTING	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,073,680	1,105,899	1,139,066	1,173,248		4,491,893
		MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD	437210-1	PD&E/EMO STUDY	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,975,000					2,975,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	7,064,000					7,064,000
		MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER	447465-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	14,817,000					14,817,000
		MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT SITE NO. 033321.A	446669-1	AVIATION PRESERVATION PROJECT	94	ADMIN OTHER AGENCY	55100100	088719	AVIATION DEVGGRANTS	State 100%	11,817,000					11,817,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGGRANTS	State 100%	1,600,000	1,000,000				2,600,000
		MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB	443620-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Local	1,400,000	1,000,000				2,400,000
					68	CONST SUP OTHER AGENCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,201,000					3,201,000
					68	CONST SUP OTHER AGENCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	193,339					193,339
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	66,262					66,262
		MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	445856-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	85,000					85,000
					58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal			859,350			859,350
					68	CONST SUP OTHER AGENCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal			110,000			110,000
		MOA - BREVARD COUNTY	244706-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,340	32,340	32,340	32,340	32,340	161,700
		MOA - INDIALANTIC	406491-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,000				26,000	52,000
		MOA - MELBOURNE	243988-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,328	80,328	80,328	80,328	80,328	401,640
		NASA - BREVARD FROM GATEWAY DR TO EDDIE ALLEN RD	445872-1	SIDEWALK	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	603,753					603,753
					68	CONST SUP OTHER AGENCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		64,602				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	BREVARD	SPACECOAST TPO SUTALU RESERVE	430206-1	CORRIDOR/SUBAREA PLANNING	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal					10,615,616	23,698,383
		SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB	451718-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%		5,290,000				5,290,000
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%			10,580			10,580
										State 100%			581,900			581,900
		SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION	439157-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	25,700					25,700
		SR 401 OVER CANAVERAL BARGE CANAL	450264-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	10,642					10,642
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%	4,054,144					4,054,144
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
										State 100%			384,941		384,941	
										State 100%			111,498		111,498	
		SR 404 FROM SR 5 TO SR A1A	448785-1	RESURFACING	32	PE CONSULTANT	5515020	088718	PRELIMINARY ENGR CONSULT	State 100%		6,940,573				6,940,573
					52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%			10,580			10,580
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%			514,996			514,996
										State 100%	4,764,045				4,764,045	
										State 100%		10,280			10,280	
										State 100%		299,381			299,381	
		SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR	443169-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%						4,764,045
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%			10,280			10,280
										State 100%			25,000		25,000	
		SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR (LANDSCAPING)	443169-2	LANDSCAPING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						25,000
		SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD	445887-1	TRAFFIC SIGNALS	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	127,720					127,720
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	56,650					56,650
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%			771,651			771,651
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%			54,500			54,500
		SR 5 / US 1 FROM NORTH OF CENTURY OAKS CIRCLE TO NORTH OF MYERS DRIVE	443814-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						53,753
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	530,753					530,753
										State 100%		7,354,082				7,354,082
										State 100%			212,096			212,096
										State 100%			10,580			10,580
										State 100%			690,056			690,056
		SR 5 AT CIDCO RD	447688-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,276,980					1,276,980
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						51,400
		SR 5 FROM N. OF ROCKY POINT RD TO S. OF SR 514 (MALABAR RD) NB ONLY	447092-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	3,195,098					3,195,098
										State 100%			84,804			84,804
										State 100%	10,280					10,280
										State 100%			291,084			291,084
		SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK ST)	447094-1	RESURFACING	62	CONST CONTRACT	5515020	088797	RESURFACING	Federal	17,621,205					17,621,205
										State 100%			565,263			565,263
										State 100%			10,280			10,280
										State 100%		1,189,163				1,189,163
										State 100%			103			103
		SR 500/US 192 AT HOLLYWOOD BLVD	433655-1	ADD TURN LANE(S)	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						103
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,000,000					2,000,000
										State 100%					180,000	
										State 100%					85,000	
										State 100%					19,915	
										State 100%					154,154	
										State 100%					440,042	
		SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD	433605-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						440,042
		SR 501 FROM SR 520 TO SR 528	447085-1	RESURFACING	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						128,375
		SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST	450729-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						600,000
					52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%						600,000
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%				2,213,697		2,213,697
										State 100%					10,900	
										State 100%			265,644		265,644	
		SR 518 EAU GALLE BLV FROM SARNO RD TO WEST OF APOLLO BOULEVARD	445213-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000					1,400,000
					52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%						6,646,969
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						10,900
										State 100%					797,636	
										State 100%					600,000	
		SR 519 (FISKE BLVD) FROM ROSA L. JONES DR TO SR 520 (KING ST)	451310-1	SAFETY PROJECT	32	PE CONSULTANT	5515020	088718	PRELIMINARY ENGR CONSULT	Federal	600,000					747,370
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal						747,370
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal						106,820
		SR 519 AT ROY WALL BLVD	446600-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	1,346,669					1,346,669
		SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION	450417-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	600,000					600,000
					52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				864,371		864,371
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal				114,451		114,451
										State 100%					368	
		SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY	442885-1	RESURFACING	62	CONST CONTRACT	5515020	088797	RESURFACING	Federal	4,587,203					4,587,203
		SR 520 FROM COX ROAD TO AURORA ROAD	445689-1	SAFETY PROJECT	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%						405,535
					58	CONST OTHER AGENCY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						11,967
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						25,700
										State 100%					318,269	
		SR 528 CROSS DRAINS & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB	437116-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						41,040
		SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	407402-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	4,100,000		1,249,915			5,349,915
										State 100%		2,000,000				2,000,000
										R/W and Bridge Bonds	250,000					250,000
										State 100%			570,606			570,606
										State 100%						1,179,956
										State 100%			300,000			300,000
										State 100%						50,000
										State 100%						1,650,690
		SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	407402-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	400,000			136,265		536,265
										State 100%						200,000
										R/W and Bridge Bonds	300,000			26,482		326,482
										State 100%						100,000
										State 100%						50,000
										State 100%						1,400,000
										State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	BREVARD	SR-5 FROM MINNIE LN TO THE VOLUSIA COUNTY LINE	448794-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%		24,000,313				24,000,313
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		10,580				10,580
		SR-5 FROM RAILROAD BRIDGE TO GRACE ST	448800-1	RESURFACING	52	CONST CONTRACT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,383,033				1,383,033
					62	CONST SUP CONSULTANT	5510010	088849	RESURFACING	State 100%		2,641,778				2,641,778
		SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE	448792-1	RESURFACING	52	CONST CONTRACT	5515020	088797	CONSTRUCT INSPECT CONSULT	State 100%		253,857				253,857
					62	CONST SUP CONSULTANT	5510010	088849	RESURFACING	Federal		13,243,108				13,243,108
									PRELIMINARY ENGR CONSULT	State 100%		10,580				10,580
		SR-520 FROM THE BEGINNING OF BRIDGE BRIDGE 700200 & 700217 TO THE END	450560-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		117,547				117,547
					62	CONST SUP CONSULTANT	5510010	088849	BRIDGE CONSTRUCTION	State 100%		10,280				10,280
									PRELIMINARY ENGR CONSULT	State 100%		18,373				18,373
		SR-A1A @ SR 518 / E EAU GALLEE BLVD.	445855-1	TRAFFIC SIGNALS	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,874,679				1,874,679
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		437,400				437,400
									CONSTRUCT INSPECT CONSULT	Federal		25,700				25,700
		SR-A1A FROM HIDDEN COVE TO SEA DUNES DR	450632-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	5515020	088718	PRELIMINARY ENGR CONSULT	Federal		186,685				186,685
					52	CONST CONTRACT	5515020	088718	INTRASTATE HIGHWAY CONSTR	Federal		300,000				300,000
					62	CONST SUP CONSULTANT	5510010	088849	CONSTRUCT INSPECT CONSULT	Federal			609,310			609,310
		SR-A1A FROM OAK ST TO US-192	450627-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		1,700,000				1,700,000
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal			6,313,463			6,313,463
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		10,900				10,900
		ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD	426905-2	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		4,385,051				4,385,051
									ARTERIAL HIGHWAY CONSTR	Federal		10,875,839				10,875,839
									CONSTRUCT INSPECT CONSULT	State 100%		9,597,338				9,597,338
		ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	426905-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088777	NOT STATE BUDGET	Local						5,900,000
									RIGHT-OF-WAY LAND ACQ	Federal		22,601,591				22,601,591
										Local		1,149,076				1,149,076
										State 100%			1,835,094			1,835,094
					45	ROW RELOCATE	5510010	088777	COUNTY TRANSPORTATION PROGRAMS	Federal		757,496				757,496
									RIGHT-OF-WAY LAND ACQ	Local		499,025				499,025
										Local		214,922				214,922
		ST. JOHNS HERITAGE PARKWAY FROM MALABAR RD N TO EMERSON RD WIDENING	453200-1	WIDEN/RESURFACE EXIST LANES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal		2,569,802		861,000		3,430,802
					34	PE GRANT	5515020	088962	LOCAL TRANSPORTATION PROJ	State 100%		1,500,000				1,500,000
									NOT STATE BUDGET	Local		1,000,000				1,000,000
		STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS	443292-1	SIDEWALK	58	CONST OTHER AGENCY	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		765,990				765,990
					68	CONST SUP OTHER AGCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		136,535				136,535
		US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006	448793-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		1,022,395				1,022,395
					52	CONST CONTRACT	5515020	088797	RESURFACING	Federal			2,760,619			2,760,619
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		1,007,282				1,007,282
									CONSTRUCT INSPECT CONSULT	State 100%		310,492				310,492
		US-1/SR-5 FROM W.H. JACKSON STREET TO CRANE CREEK BRIDGE #700006	448787-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,400,000				1,400,000
									NOT STATE BUDGET	Local		600,000				600,000
					68	CONST SUP OTHER AGCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		300,000				300,000
		APOPKA TRAIL CONNECTIONS FROM ORANGE COUNTY TO LAKE COUNTY	453202-1	BIKE PATH/TRAIL	24	PD&E GRANT	5515020	088962	LOCAL TRANSPORTATION PROJ	State 100%		1,000,000				1,000,000
					34	PE GRANT	5515020	088962	LOCAL TRANSPORTATION PROJ	State 100%		8,000,000				8,000,000
									NOT STATE BUDGET	Local		1,500,000				1,500,000
		ASPHALT REPAIR	429142-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		3,045,865				3,045,865
		ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY	429078-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		3,045,865		3,045,865		3,115,534
		ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE	427841-2	DRAW BRIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,366,036		2,200,000		2,200,000
		AVIATION CONTINGENCY	433532-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	Local		1,242,928				1,242,928
										State 100%		4,162,091		5,068,399		16,789,371
										State 100%		3,646,404		1,215,468		31,636,578
		BREVARD ASSET MAINTENANCE ARTERIALS	449486-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		3,952,877		1,243,449		9,149,203
		BREVARD ASSET MAINTENANCE INTERSTATE	449486-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		760,000			840,000	1,600,000
		BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS	244932-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088864	BRIDGE INSPECTION	Federal		970,000			1,070,000	2,040,000
		BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT	244932-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088864	BRIDGE INSPECTION	Federal						1,070,000
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	412994-2	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	5510010	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		1,023,166				1,023,166
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE	435524-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		6,300,000				6,300,000
		CFR SELF INSURANCE RETENTION FUND	425939-1	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	5510010	088809	RAIL DEVELOPMENT/GRANTS	State 100%		5,000,000				5,000,000
		CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS	237984-3	INSPECT CONSTRUCTION IMPR.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		720,000		780,000		780,000
		CONTINUING SERVICES FOR MOBILITY DEVELOPMENT	405855-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%		716,091		445,798		609,936
		CONTRACTUAL SERVICES CONTRACT FOR SAFETY PUBLIC OUTREACH	451343-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%		1,000,000				510,589
		CSC DESIGN TRAFFIC AND ANALYSIS	450201-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%		175,000		175,000		525,000
		CSC ENVIRONMENTAL MANAGEMENT OFFICE	449290-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
		CSC FOR SAFETY TECHNICAL SUPPORT & PUBLIC OUTREACH	450270-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%		700,000		700,000		2,100,000
		CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH	450214-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%		1,125,000				1,125,000
		CSC PD&E AND PLANNING SUPPORT	449288-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		700,000				700,000
			450534-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		700,000				700,000
		D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS	243958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		7,306,452		15,980,398		43,244,528
		DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT	437755-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%		973,485		3,409,760		3,409,294
		DESILT, VIDEO & REPAIRS DW	444001-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,630,000				7,792,539
		DISTRICT 5 SCHOOL ZONE IMPLEMENTATION PLAN	443943-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal		808,500				808,500
		DISTRICT WIDE ROADSIDE	427957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,437,500				1,437,500
		DISTRICT WIDE ROADWAY	427956-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000				500,000
		DISTRICT WIDE BRIDGE REHABILITATION PE	241124-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		30,000				120,000
		DISTRICT WIDE BRRP BRIDGE PROGRAM CONTINGENCY	241070-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		647,264		298,840		470,000
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Local		150,000				150,000
										State 100%		4,013,258		1,279,677		5,292,935
		DISTRICT WIDE BRRP BRIDGE PROGRAM RESERVE	241070-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%			8,495,911		12,021,329	14,20

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	DISTRICT-WIDE	DISTRICTWIDE ENVIRONMENTAL CONSULTANT	241149-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	335,000	335,000	335,000	335,000		1,340,000
		DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE	241110-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000		1,000,000
		DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES	238000-1	ENVIRONMENTAL PERMITS ACQ	34	PE GRANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	586,734	80,000	80,000			746,734
		DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT	241061-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	300,000	350,000	350,000		3,000,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	448857-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	3,400,000	2,400,000	2,400,000	2,400,000	2,400,000	13,000,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT	434437-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	1,700,000					1,700,000
			434437-5	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,666,000
			436094-2	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	1,700,000					1,700,000
			436094-3	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,666,000
			452590-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,666,000
		DISTRICTWIDE GENERAL PLANNING CONSULTANT	448858-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	08704	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000			3,000,000
		DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT	241135-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	500,000	500,000		1,600,000
		DISTRICTWIDE INNOVATIVE APPROACHES TO MULTIMODAL CORRIDORS	450269-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	08809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,300,000	800,000	900,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE INTERMODAL DEVELOPMENT PROGRAM	444850-1	PRELIM ENG FOR FUTURE CAPACITY	94	CAPITAL GRANT	55100100	08809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	4,447,392	5,119,814	5,260,203	5,399,939	5,779,723	26,007,721
		DISTRICTWIDE LANDSCAPE PUSHBUTTON CONTRACT	437112-1	LANDSCAPING	52	CONST CONTRACT	55100200	08716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
		DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS	415409-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	778,896	630,000	1,630,000	1,630,000		4,668,896
		DISTRICTWIDE LANDSCAPING	409195-1	LANDSCAPING	42	CONST CONTRACT	55100200	08716	INTRASTATE HIGHWAY CONSTR	State 100%	4,208,623	3,300,364	6,500,000	4,000,000		18,109,167
		DISTRICTWIDE LIGHTING DESIGN	439167-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	262,219	240,000	200,000	200,000		902,219
		DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING	241084-2	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	600,000	500,000	500,000	450,000		2,050,000
					62	CONST SUP CONSULTANT	55102000	08718	CONSTRUCT INSPECT CONSULT	State 100%	4,000,000	2,800,000	2,500,000	2,500,000		11,800,000
		DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN	237099-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	300,000	105,000	200,000	200,000		805,000
		DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION CONTINGENCY	241142-3	FUNDING ACTION	52	CONST CONTRACT	55102000	08717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	9,256,000					9,256,000
									Local	228,611					228,611	
									State 100%	1,582,409					1,582,409	
		DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION RESERVES	241142-4	FUNDING ACTION	52	CONST CONTRACT	55102000	08717	ARTERIAL HIGHWAY CONSTR	Federal				4,317,384		4,317,384
		DISTRICTWIDE PGM 15 SECTION 5303 MPO/TPO ALLOCATION	438743-1	PTO STUDIES	14	PLANNING GRANT	55100100	08774	PUBLIC TRANSIT DEV/GRANTS	Federal	9,009					9,009
		DISTRICTWIDE PGM 18 SECTION 311 RURAL TRANSPORTATION	438743-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	08774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,089,110	625,118	643,872	663,188	4,045,256	7,066,544
		DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES	446756-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	08704	TRANSP PLANNING CONSULT	State 100%		1,800,000				1,800,000
			446756-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	08704	TRANSP PLANNING CONSULT	State 100%				1,000,000		1,000,000
		DISTRICTWIDE PLANNING CONTINGENCY	241142-2	FUNDING ACTION	14	PLANNING GRANT	55100100	08704	TRANSP PLANNING CONSULT	Local	500,000					500,000
					12	PLANNING GRANT	55100100	08854	TRANSP PLANNING GRANTS	Local	500,000					500,000
		DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT	438743-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	08774	PUBLIC TRANSIT DEV/GRANTS	State 100%	79,674					79,674
		DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW	417074-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	495,000	480,000	480,000	480,000		1,935,000
		DISTRICTWIDE RAIL SAFETY FUNDING	441594-4	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	08808	RAIL DEVELOPMENT/GRANTS	Federal	459,918	1,837,386	1,837,386	1,837,386	1,837,386	7,800,462
		DISTRICTWIDE RCI INVENTORY - FUTURE	450105-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	08704	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000		4,000,000
		DISTRICTWIDE RESERVE BOX FOR DRI FUNDS	428906-1	FUNDING ACTION	58	CONST OTHER AGENCY	55102000	08716	INTRASTATE HIGHWAY CONSTR	Local	5,000,000	13,833,477				18,833,477
		DISTRICTWIDE RESURFACING CONTINGENCY	237087-4	RESURFACING	52	CONST CONTRACT	55102000	08797	RESURFACING	Federal	1	177,970				177,971
									Local	1,123,300					1,123,300	
									State 100%	3,762,773	12,658,586	11,873,417			28,294,776	
		DISTRICTWIDE RIGHT OF WAY CONTINGENCY	237106-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	08777	RIGHT-OF-WAY LAND ACQ	Federal	393,694					393,694
									Local	500,000					500,000	
									State 100%	4,364,635	536,075	478,205			5,380,155	
									State 100%	1,116,696					1,116,696	
									State 100%	1,590,110	1,207,399	98,500			2,896,009	
		DISTRICTWIDE RURAL RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED	237087-1	RESURFACING	52	CONST CONTRACT	55102000	08797	RESURFACING	Federal				16,429,734	38,136,182	54,565,916
									State 100%			100	40,098,265	32,387,872	72,486,237	
		DISTRICTWIDE SAFETY PROGRAM CONTINGENCY	241139-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal	653,127					653,127
									Federal	523,270	722,167	6,358,950			7,604,387	
									Local	37,610					37,610	
		DISTRICTWIDE SAFETY PROGRAM RESERVE	241139-2	SAFETY PROJECT	52	CONST CONTRACT	55102000	08796	HIWAY SAFETY CONSTR/GRANTS	Federal			4,094,600	13,165,165	21,568,180	38,827,945
		DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN	237995-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal	1,629,135	700,000	700,000	750,000		3,779,135
		DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE	237493-4	FUNDING ACTION	58	CONST OTHER AGENCY	55102000	08576	SM COUNTY OUTREACH PROGRAM	Local	527,089					527,089
									State 100%	845		128,293	159,755	232,840	521,733	
		DISTRICTWIDE SMALL COUNTY ROAD ASSISTANCE PROGRAM RESERVE	237493-5	FUNDING ACTION	58	CONST OTHER AGENCY	55102000	08576	SM CTY RESURFACE ASSIST PG	Local	294,550					294,550
									State 100%	20,045					20,045	
		DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE	417069-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	100,000	120,000				220,000
		DISTRICTWIDE STRUCTURES DESIGN CONTRACT	417069-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	240,000	240,000		680,000
		DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/NON PROJECTS	241124-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	30,000	30,000	30,000	30,000		120,000
		DISTRICTWIDE SURVEY & MAPPING	411998-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	1,017,000	1,017,000	2,566,150	1,456,608		6,056,758
		DISTRICTWIDE SURVEY & MAPPING RECORDING AND PURCHASING FEES	411998-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	3,000	3,000	3,000	3,000	3,000	15,000
		DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES	237874-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	2,800,000	2,800,000	2,800,000	2,800,000		11,200,000
		DISTRICTWIDE TRAFFIC OPERATIONS PROJECT MANAGEMENT CONTINUING SERVICES	448859-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	1,300,000	1,300,000	1,300,000	1,200,000		5,100,000
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	450201-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55102000	08866	TRAFFIC ENGR CONSULTANTS	State 100%	10,391,340	10,247,732	10,273,588	10,360,275		41,272,935
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	406570-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55100200	08716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,000	500,000	500,000		2,100,000
		DISTRICTWIDE TRANSPORTATION ALTERNATIVES	241142-1	FUNDING ACTION	52	CONST CONTRACT	55102000	08716	INTRASTATE HIGHWAY CONSTR	Federal	1,780,337	866,049	1,248,765	3,623,731	10,069,393	17,588,275
		DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM CONTINGENCY	237493-6	FUNDING ACTION	52	CONST CONTRACT	55102000	08717	ARTERIAL HIGHWAY CONSTR	State 100%	1,153,894		843,002			1,996,896
		DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE	237493-3	FUNDING ACTION	52	CONST CONTRACT	55102000	08716	INTRASTATE HIGHWAY CONSTR	State 100%				10,990,713	11,088,220	22,078,933
		DISTRICTWIDE TSM&O PUSHBUTTON CONTRACT	446236-1	OTHER ITS	52	CONST CONTRACT	55102000	08716	INTRASTATE HIGHWAY CONSTR	State 100%	527,142	543,126				1,070,268
									State 100%	79,072	81,469				160,541	
		DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM	245191-2</													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05		DIST/ST-WIDE														
		I-75 (SR 93) FROM TURNPIKE (SR 91) TO SR 200	443623-1	PD&E/EMO STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSF PLANNING CONSULT	Federal	2,500,000					2,500,000
		I-75 FREEWAY MANAGEMENT AND AAM	435443-6	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,695,117	3,909,979	3,909,979		1,155,466	13,670,541
		I-95 FLAGLER WEIGH STATION- RESURFACING	447849-1	MICO WEIGH STATION STATION/WM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				9,635,340		9,635,340
		I-95 FREEWAY MANAGEMENT AND AAM	435443-5	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,358,342	2,118,267	3,313,064	579,567	2,118,354	11,467,594
		I-95 FROM MILE MARKER 274 TO MILE MARKER 294	449765-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	29,337					29,337
		INCIDENT RELOCATION AND CLEARANCE SERVICES (IRCS)	410957-3	SERVICE PATROL/PHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM	436328-1	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		ITS EQUIPMENT REPLACEMENT	417738-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	361,378	195,000				556,378
		ITS SIGNAL MAINTENANCE AGREEMENTS	452220-1	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,373,007	1,758,603	1,534,980			5,666,590
		ITS SOFTWARE SUPPORT	425445-1	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	HIGHWAY MAINTENANCE CONTR	State 100%					11,088,000	11,088,000
		MAINTENANCE SUPPORT SERVICES	435504-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,590,680	1,600,000	600,000	250,000	250,000	5,790,680
		MATERIAL PRICE ADJUSTMENT CONTINGENCY	452659-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,946,588					2,946,588
		MISC DW PROJECTS(5) DRAINAGE	412326-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	23,444					23,444
		MISC DIST PROJECTS - VEG/AESTHETICS	427958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,200,200					1,200,200
		MODAL DEVELOPMENT TECH SUPPORT & PUBLIC OUTREACH	437512-1	PLANNING CONSULTANT	12	PLANNING CONSULTANT	55100100	088704	TRANSF PLANNING CONSULT	State 100%	2,561,227	1,360,377	500,000			4,421,604
		NPD&S BOX	409332-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000		300,000	300,000	250,000	1,150,000
		NPD&S D-W D-5-DISTRICT-WIDE	243844-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,457,000	1,478,253	2,604,101	2,159,828	2,770,742	11,469,924
		OSCEOLA ASSET MAINTENANCE CONTRACT	449488-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000					15,000
		OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECTN DW (CONSULTANT)	412456-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,655,594	3,655,594	891,398			8,022,586
		PAVEMENT MARKING	444100-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,277,000			1,400,000		2,677,000
		PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES (DISTRICTWIDE)	245316-6	OTHER ITS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,315,000					2,315,000
		PERFORMANCE SIDEWALK	442068-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	509,096					509,096
		PIPE DESILT & VIDEO DW	444002-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	350,000	350,000	350,000		1,150,000
		PLEMO BDI GEC	448522-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSF PLANNING CONSULT	State 100%	500,000	550,000	325,000			1,475,000
		PLEMO BDI GPC (GEC) CONTINUOUS SERVICES CONTRACT	450539-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSF PLANNING CONSULT	State 100%	600,000	625,000	625,000	1,225,000	600,000	3,075,000
		PLEMO PLANNING CONTINGENCY	451375-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSF PLANNING CONSULT	State 100%	2,838,170	2,213,170	2,213,170	1,613,170	2,238,170	11,155,850
		PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT	410735-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSF PLANNING CONSULT	State 100%	922,078	949,741	978,233	1,077,580	1,072,368	5,000,000
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY21	440816-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	24,936					24,936
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY23	440816-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY24	440816-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY25	440816-5	TRAFFIC OPS IMPROVEMENT	52	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	5,000,000					5,000,000
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	CONSTRUCT INSPECT CONSULT	State 100%	925,200					925,200
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	3,258,756					3,258,756
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	250,000					250,000
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	186,671					186,671
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	7,883,735	9,083,735	9,083,735	9,083,735	4,541,865	39,676,805
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Toll/Turnpike	3,038,519	927,111				3,965,630
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Toll/Turnpike	9,000					14,544
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	7,023,846	2,975,950	3,129,334	3,572,201	1,671,331	36,760,331
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	44,015	21,411,482	9,275,366	9,739,610	10,980,118	51,450,591
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						3,185,480
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			500	400,000	7,236,515	7,637,015
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			500			500
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			250,000			250,000
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,100,020	6,930,000	7,141,000	7,369,000	9,495,000	38,033,020
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	640,000					2,010,000
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	309,688	320,130	331,302	343,211	355,891	1,660,222
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	State 100%	14,917					14,917
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,120					41,120
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	59,327					59,327
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,909,500					1,909,500
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,906,686					2,906,686
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	300,000					300,000
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,903,203					5,903,203
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	491,364					491,364
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	12	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,190,000			5,190,000
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	338,394					338,394
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	650,000	60,000	60,000	60,000	60,000	890,000
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	9,949,116					9,949,116
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000					1,000,000
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	50,000					50,000
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	1,200,000					1,200,000
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%	46,709					46,709
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	60,000					60,000
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	935,032					935,032
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	45,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	FLAGLER	FLAGLER-FLAGLER CO HANGAR	440774-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%				1,000,000		1,000,000
		FLAGLER-FLAGLER CO PAVEMENT EXTENSION	444871-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				250,000		250,000
		FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP	440803-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	AVIATION DEVGRANTS	State 100%		467,494			1,000,000	1,000,000
		FLAGLER-FLAGLER CO TERMINAL BUILDING	437025-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%	1,216,000	1,200,000	1,200,000			3,616,000
		FOREST PARK STREET/CR-35 FROM CR-302 TO SR-100	446939-1	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		300,000	300,000			900,000
		HURRICANE IAN FLAGLER COUNTY DISASTER RECOVERY	449380-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,088					10,088
		HURRICANE IAN FLAGLER COUNTY EMERGENCY SIGN REPAIR/REPLACEMENT	451896-2	EMERGENCY OPERATIONS	D2	SIGN REPR/REPL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	325					325
		JUNGLE HUT ROAD FROM N OCEAN SHORE BLVD TO BEACH ACCESS POINT	446930-1	ROAD RECONSTRUCTION - 2 LANE	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	5,800					5,800
		LIGHTING AGREEMENTS	413615-5	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	84,408	86,940	89,548	97,072		357,968
		MANTANZAS WOODS PARKWAY EXTENSION WEST PHASE 2	453214-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	25,000,000					25,000,000
		OLD HAW CREEK ROAD FROM CR 304 TO SR 11	437209-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	NOT STATE BUDGET	Local	6,500,000					6,500,000
		OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE TO SR100	438636-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	SM CTY RESURFACE ASSIST PG	State 100%	1,481,857					1,481,857
		OLD KINGS ROAD SOUTH PHASE 2 FROM ROYAL PALMS PKWY TO OLD KINGS RD	453232-1	DRAINAGE IMPROVEMENTS	34	PE GRANT	55150200	088862	SM COUNTY OUTREACH PROGRAM	State 100%	2,878,143					2,878,143
		OLD KINGS ROAD SOUTH WIDENING PHASE 2	453209-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088862	PRELIMINARY ENGR CONSULT	Federal		280,000				280,000
		OTIS STONE HUNTER RD TO E OF THE FLORIDA EAST COAST RAILROAD CROSSING	437208-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085575	ARTERIAL HIGHWAY CONSTR	Federal			2,250,000			2,250,000
		RIMA RIDGE RESURFACING VARIOUS ROADWAYS	444996-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	CONSTRUCT INSPECT CONSULT	Federal				255,150		255,150
		SR 100 FROM N PALMETTO ST TO EAST OF OLD KINGS RD SOUTH	445219-1	RESURFACING	52	CONST CONTRACT	55150200	088797	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
		SR 11 FROM VOLUNIA COUNTY LINE TO SR 5 (US 1)	447082-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	18,380,000					18,380,000
		SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970	439156-1	ROUNDOABOUT	62	CONST SUP CONSULTANT	55100100	088849	NOT STATE BUDGET	Local	770,250					770,250
		SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL	450265-1	PARKING FACILITY	52	CONST CONTRACT	55150200	088718	SM CTY RESURFACE ASSIST PG	State 100%	1,470,602					1,470,602
		SR 5 FROM NORTH OF PALM COAST PKWY TO SOUTH OF ST JOHNS COUNTY LINE	445216-2	RESURFACING	52	CONST CONTRACT	55150200	088797	SM COUNTY OUTREACH PROGRAM	State 100%	2,079,398					2,079,398
		SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKWAY	445216-1	RESURFACING	52	CONST CONTRACT	55150200	088797	SM CTY RESURFACE ASSIST PG	State 100%			1,515,152			1,515,152
		SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKWAY	445216-1	RESURFACING	52	CONST CONTRACT	55150200	088797	SM COUNTY OUTREACH PROGRAM	State 100%			3,268,781			3,268,781
		SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT	447118-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	NOT STATE BUDGET	Local						136,067
		SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL	445690-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	RESURFACING	Federal	18,120,879					18,120,879
		SR A1A FROM OSPREY DRIVE TO NORTH OF MARINERS DRIVE	439124-1	RESURFACING	52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
		SR A1A RESURFACING FROM S 8TH ST TO N 18TH ST	448795-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	896,944					896,944
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	RESURFACING	State 100%	585,295					585,295
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	PRELIMINARY ENGR CONSULT	State 100%	179,725					179,725
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	CONSTRUCT INSPECT CONSULT	State 100%	3,510,457					3,510,457
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	CONSTRUCT INSPECT CONSULT	Federal	166,657					166,657
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	PRELIMINARY ENGR CONSULT	Federal	220,000					220,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	ARTERIAL HIGHWAY CONSTR	Federal			880,000			880,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	CONSTRUCT INSPECT CONSULT	Federal			115,280			115,280
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	RESURFACING	State 100%	14,496,362					14,496,362
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	PRELIMINARY ENGR CONSULT	State 100%	10,580					10,580
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	CONSTRUCT INSPECT CONSULT	State 100%	834,489					834,489
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	RESURFACING	Federal	7,014,591					7,014,591
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	PRELIMINARY ENGR CONSULT	State 100%	10,284,138					10,284,138
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	CONSTRUCT INSPECT CONSULT	State 100%	10,280					10,280
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	CONSTRUCT INSPECT CONSULT	State 100%	927,265					927,265
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	BRIDGE CONSTRUCTION	Federal			10,162,644			10,162,644
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	PRELIMINARY ENGR CONSULT	Federal			54,500			54,500
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	CONSTRUCT INSPECT CONSULT	Federal			1,090,000			1,090,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	HIWAY SAFETY CONSTR/GRANTS	Federal	7,857					7,857
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	RESURFACING	State 100%	5,434,887					5,434,887
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	CONSTRUCT INSPECT CONSULT	State 100%	313,367					313,367
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	PRELIMINARY ENGR CONSULT	State 100%	328,289					328,289
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	RESURFACING	State 100%	2,618,444					2,618,444
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	PRELIMINARY ENGR CONSULT	State 100%	10,580					10,580
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	CONSTRUCT INSPECT CONSULT	State 100%	270,239					270,239
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	23,940,000					23,940,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,400,000					2,400,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	SM COUNTY OUTREACH PROGRAM	State 100%	250,000					250,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	SM CTY RESURFACE ASSIST PG	Federal	50,000					50,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	PRELIMINARY ENGR CONSULT	Federal		30,000				30,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	HIWAY SAFETY CONSTR/GRANTS	Federal			460,752			460,752
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	CONSTRUCT INSPECT CONSULT	Federal			27,000			27,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	HIGHWAY MAINTENANCE CONTR	State 100%	132,056	132,056				264,112
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,250,000					1,250,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	NOT STATE BUDGET	Local	1,250,000					1,250,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	HIWAY SAFETY CONSTR/GRANTS	Federal	268,068					268,068
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	HIWAY SAFETY CONSTR/GRANTS	Federal		2,996,000				2,996,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	CONSTRUCT INSPECT CONSULT	Federal		309,187				309,187
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	COUNTY TRANSPORTATION PROGRAMS	State 100%	3,611,561					3,611,561
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	NOT STATE BUDGET	Local	7,445,528					7,445,528
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
		SR A1A ROAD/SLOPE PROTECTION PROJECT	452444-1	ROAD/SLOPE PROTECTION	52	CONST CONTRACT	55150200	088041	NOT STATE BUDGET	Local	815,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	LAKE	LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION	444873-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000	400,000			1,400,000
									NOT STATE BUDGET	Local		250,000	100,000			350,000
		LAKE-LEESBURG INTL LAND ACQUISITION	442484-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				500,000		500,000
									NOT STATE BUDGET	Local				125,000		125,000
		LAKE-SEC 5339 SMALL URBAN CAPITAL	438867-1	CAPITAL FOR FIXED ROE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,213,218					2,213,218
										Local	647,143					647,143
		LAKE-SECTION 5311 RURAL TRANSPORTATION	55100100	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	522,232	537,899	554,036	570,727		2,184,894
									NOT STATE BUDGET	Local	522,232	537,899	554,036	570,727		2,184,894
		LAKE-UMATILLA MUNI RELOCATE ROAD	444875-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				320,000		320,000
									NOT STATE BUDGET	Local				80,000		80,000
		LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR	449782-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,220,000	320,000		80,000		1,540,000
									NOT STATE BUDGET	Local	303,000	80,000				383,000
		LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS	449783-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000			500,000
									NOT STATE BUDGET	Local			125,000			125,000
		LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	430975-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,679,467				3,679,467
									CONSTRUCT INSPECT CONSULT	Federal		379,721				379,721
		LEESBURG INTERNATIONAL AIRPORT TAXIWAY	448010-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%					36,000	36,000
									NOT STATE BUDGET	Federal					405,000	405,000
										Local					9,000	9,000
		LIGHTING AGREEMENTS	413615-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	443,876	443,516	456,818	454,079		1,798,289
		MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD	447410-1	PAVE SHOULDERS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	225,000					225,000
									NOT STATE BUDGET	Local	225,000					225,000
		MOA - FRUITLAND PARK	425458-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000			100,000	200,000
		MOA W/ MASCOTTE	423790-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		22,560				22,560
		NEIGHBORHOOD LAKES SCENIC TRAIL & TRAILHEAD IMPROVEMENTS	453213-1	BIKE PATH/TRAIL	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	400,000					400,000
									NOT STATE BUDGET	Local	50,000					50,000
		RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS	427305-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			422,886			422,886
		ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441	439665-1	ADD LANES & RECONSTRUCT	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			450,000			450,000
									NOT STATE BUDGET	Local			450,000			450,000
		ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD	441710-2	NEW ROAD CONSTRUCTION	44	ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				4,178,235		4,178,235
									NOT STATE BUDGET	Local				4,821,765		4,821,765
		SCHOOL SAFETY ENHANCEMENTS-CITY OF MINNEOLA-K5,K8, & SENIOR HIGH	453204-1	SAFETY PROJECT	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		SOUTH LAKE TRAIL (COAST TO COAST) - BOARDWALK REPLACEMENT	453217-1	BIKE PATH/TRAIL	34	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
									NOT STATE BUDGET	Local	750,000					750,000
		SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	422570-3	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,085,407				1,085,407
									RIGHT-OF-WAY SUPPORT	Federal	248,900	400,000				648,900
									ARTERIAL HIGHWAY CONSTR	Federal			2,147,819			2,147,819
									PRELIMINARY ENGR CONSULT	Federal			124,914			124,914
									CONSTRUCT INSPECT CONSULT	Federal			218,000			218,000
		SR 19 FROM CR 48 TO CR 561	238319-1	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		497,296				497,296
		SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE	448786-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		214,943				214,943
									PRELIMINARY ENGR CONSULT	Federal		10,280				10,280
									CONSTRUCT INSPECT CONSULT	Federal		61,680				61,680
		SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE	432332-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	14,786,026					14,786,026
										State 100%	1,096,309					1,096,309
									PRELIMINARY ENGR CONSULT	Federal		10,280				10,280
									CONSTRUCT INSPECT CONSULT	Federal		1,328,707				1,328,707
		SR 19 FROM NORTH OF STEVENS AVE TO CR 452	445297-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,888,079					4,888,079
										State 100%	1,525,723					1,525,723
									PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
									CONSTRUCT INSPECT CONSULT	Federal	339,112					339,112
		SR 19 PEDESTRIAN IMPROVEMENTS FROM CR 44/ORANGE AVE. TO HAZZARD AVE.	445686-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,234,826					2,234,826
										Local	136,616					136,616
									PRELIMINARY ENGR CONSULT	Federal	20,560					20,560
									CONSTRUCT INSPECT CONSULT	Federal		233,356				233,356
		SR 25 FROM SR 50 TO CR 561A / SOUTHERN BREEZE DR	450740-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,850,000					1,850,000
									RESURFACING	Federal			3,758,211			3,758,211
										State 100%			7,223,609			7,223,609
									PRELIMINARY ENGR CONSULT	State 100%			10,900			10,900
									CONSTRUCT INSPECT CONSULT	State 100%			1,317,819			1,317,819
		SR 33 / CR 33 FROM POLK CO. LINE TO SR 50	445685-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		6,025,900				6,025,900
									PRELIMINARY ENGR CONSULT	Federal			27,250			27,250
									CONSTRUCT INSPECT CONSULT	Federal			313,840			313,840
		SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST	447093-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,489,201					2,489,201
									PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
									CONSTRUCT INSPECT CONSULT	State 100%	171,732					171,732
		SR 40 / ASTOR BRIDGE # 110077 ELECTR/MECH REHAB	449792-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088798	BRIDGE CONSTRUCTION	State 100%	4,144,868					4,144,868
									PRELIMINARY ENGR CONSULT	State 100%	102,800					102,800
									CONSTRUCT INSPECT CONSULT	State 100%	452,320					452,320
		SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT	451415-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	589,100					589,100
									INTRASTATE HIGHWAY CONSTR	State 100%		4,121,801				4,121,801
									PRELIMINARY ENGR CONSULT	State 100%		5,000				5,000
									CONSTRUCT INSPECT CONSULT	State 100%		440,000				440,000
		SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)	450584-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
									HIWAY SAFETY CONSTR/GRANTS	Federal			646,370			646,370
									CONSTRUCT INSPECT CONSULT	Federal			85,020			85,020
									RESURFACING	State 100%	21,500					21,500
		SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)	441137-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	PRELIMINARY ENGR CONSULT	State 100%	34,564					34,564
		SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	238275-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			17,598			17,598
		SR 50 CV EQUIPMENT AND ATSPM TRAFFIC CONTROL DEVICES	451417-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						17,598
		SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	435859-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
									RIGHT-OF-WAY LAND ACQ	State 100%	20,000,000	7,807,000				27,807,000
									RIGHT-OF-WAY LAND ACQ	State 100%	1,400,000	230,000				1,630,000
									RIGHT-OF-WAY SUPPORT	State 100%	1,665,131	911,000				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total	
05	LAKE	SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE	448764-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,654,889				3,654,889	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,580				10,580	
		SR-25 FROM CR-33 TO MIDDLESEX RD	448769-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		323,208				323,208	
					94	CAPITAL GRANT	55150200	088797	RESURFACING	Federal		4,624,591				4,624,591	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,580				10,580	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		452,645				452,645	
		SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE	447098-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	9,857,377					9,857,377	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,280				10,280	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	996,123					996,123	
		SR-44 FROM W MAIN ST TO WEST OF TAFFY LN	448739-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,432,656				2,432,656	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,580				10,580	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		273,470				273,470	
		STEVENS AVE AT RR CROSSING #622010Y	449636-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	211,950					211,950	
		US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFC (PHASE II)	452186-5	ELECTRIC VEHICLE CHARGING	94	OPERATIONS GRANT	55150200	088905	G/A-EV GRANT PROGRAM - WP	Federal		1,500,000				1,500,000	
					94	CAPITAL GRANT	55150200	088905	G/A-EV GRANT PROGRAM - WP	Federal		900,000				900,000	
		VEGETATION AND AESTHETICS AREA WIDE WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE	244754-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,704,389	1,600,000	1,600,000	1,600,000	1,600,000	8,104,389
			448733-1	NEW ROAD CONSTRUCTION	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,500,000				1,500,000	
								NSB	Local		1,500,000					1,500,000	
	MARION	ASSET MAINTENANCE MARION COUNTY CITY OF OCALA MOA	446910-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,611,043	2,371,820	2,371,820	2,371,820	971,820	9,698,323
			442738-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000			50,000		100,000
		CR 42 AT CR 25 INTERSECTION IMPROVEMENTS	451060-1	INTERSECTION IMPROVEMENT	58	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		197,880				197,880	
					78	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			304,800			304,800	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			51,050			51,050	
		CR 42 AT SE 182ND	434844-2	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		17,633				17,633	
		CR 484 AT SW 135TH ST RD	449317-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		325,252				325,252	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		44,353				44,353	
		CR 484 FROM SW 20TH AVENUE TO CR 475A	433651-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		46,260				46,260	
			433651-4	LANDSCAPING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			132,000			132,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,866			10,866	
		CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	449277-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal		48,895				48,895	
								NSB	Local		405,300					405,300	
					68	CONST SUP OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local		30,000				30,000	
		DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK	436756-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		40,530				40,530	
		HURRICANE IAN MARION COUNTY DISASTER RECOVERY	450653-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	PRELIMINARY ENGR CONSULT	Federal		250,000				250,000	
			D2	DEBRIS REMOVAL CONTR	55150200	088041			G/A-MAJOR DISASTERS - WP	State 100%		3,441				3,441	
		1-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	438562-1	REST AREA	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		100,000				100,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		173,634				173,634	
		1-75 (SR-93) "GAP" 12 - EV DCFC (PHASE II)	452364-2	ELECTRIC VEHICLE CHARGING	94	OPERATIONS GRANT	55150200	088905	G/A-EV GRANT PROGRAM - WP	Federal		2,200,000				2,200,000	
					94	CAPITAL GRANT	55150200	088905	G/A-EV GRANT PROGRAM - WP	Federal		1,100,000				1,100,000	
		1-75 MARION COUNTY REST AREAS LANDSCAPING	437826-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			491,482			491,482	
		1-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	435209-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			4,873,030			4,873,030	
										Local	11,600,000					11,600,000	
										State 100%		3,737,100				3,737,100	
					4B	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		100,000				100,000	
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		100,000				100,000	
								088716	INTRASTATE HIGHWAY CONSTR	Federal		7,719,117				7,719,117	
										State 100%		11,798,628				11,798,628	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		8,301,669				8,301,669	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,760,000				1,760,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		264,500				264,500	
		1-75(SR-93 FROM SR-200 TO NORTH OF SR-500	448376-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		3,385,600				3,385,600	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		610				610	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		12,852,933				12,852,933	
								088718	CONSTRUCT INSPECT CONSULT	Federal		142,830				142,830	
										Federal		1,193,785				1,193,785	
		LEGACY ELEMENTARY SCHOOL SIDEWALKS LIGHTING AGREEMENTS	436474-5	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		44,424				44,424	
		MARION - MARION CO AIRPORT TAXIWAYS	451472-1	AVIATION PRESERVATION PROJECT	94	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		441,220	454,457	468,088	487,617	1,851,382	
								NSB	State 100%		350,000					350,000	
								NSB	Federal		3,937,500					3,937,500	
								NSB	Local		87,500					87,500	
		MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA	449238-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		627,007				627,007	
								NSB	Local		156,752					156,752	
		MARION AIRFIELD PAVEMENT IMPROVEMENTS	438427-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%		200,000				200,000	
								NSB	Federal		2,250,000					2,250,000	
								NSB	Local		50,000					50,000	
		MARION CO AIRPORT FUEL SYSTEM	449760-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%		250,000				250,000	
								NSB	Local		62,500					62,500	
		MARION COUNTY AIRPORT HANGAR	449774-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%		2,000,000				2,000,000	
								NSB	Local		500,000					500,000	
		MARION OCALA SECTION 5339 SMALL URBAN CAPITAL	445377-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		985,093				985,093	
								NSB	Local		246,274					246,274	
		MARION PRIMARY IN-HOUSE	418107-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000	50,000	200,000	
		OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP	448170-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		376,569				376,569	
								NSB	Local		94,142					94,142	
		MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS	438417-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%			350,000			350,000	
								NSB	Local		87,500					87,500	
		MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION	442460-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	Federal		909,849	937,146	965,259	993,939	3,806,193	
								NSB	Local		909,849	937,146	965,259	993,939		3,806,193	
		MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION	440780-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%		1,000,000				1,000,000	
								NSB	Local		250,000						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	MARION	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	426179-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	43,176					43,176
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	215,880					215,880
		SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE	445212-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		SR 200 FROM I-75 TO US 301	439234-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	11,572,785					11,572,785
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,558					10,558
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	15,836					15,836
		SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE	445218-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	846,044		1,058,000			1,058,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,934,861				4,934,861
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,580				10,580
		SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	439238-2	BIKE LANES/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	720,411					720,411
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,622,929					3,622,929
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	21,160					21,160
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	275,080					275,080
		SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD	445302-1	RESURFACING	52	CONST CONTRACT	55100100	088797	RESURFACING	State 100%	5,051,163					5,051,163
							55150200	088797	PRELIMINARY ENGR CONSULT	State 100%	10,280					10,280
		SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE	451251-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	276,236					276,236
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		800,000				800,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				626,634		626,634
		SR 40 FROM 25TH AVE TO NE 64TH AVE	450951-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,050,000					2,050,000
							55150200	088797	RESURFACING	Federal				80,856		80,856
							55150200	088797	RESURFACING	State 100%		5,450,000				5,450,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,900			10,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,057,727			1,057,727
		SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	410674-4	PRELIM ENG FOR FUTURE CAPACITY	62	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
		SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	410674-3	PRELIM ENG FOR FUTURE CAPACITY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,446,250					2,446,250
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	15,000,000		10,281,350			25,281,350
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	800,000		114,125			914,125
							4B	ROW SERVICES	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	2,464,020				4,464,020
		SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	450948-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,950,000					1,950,000
							55150200	088797	RESURFACING	Federal			10,900,000			10,900,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		9,501,143				9,501,143
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,900				10,900
		SR 40 FROM SW 80TH AVE TO SW 52ND AVE	450665-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			193,792			193,792
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,254,345				2,254,345
							55150200	088797	RESURFACING	Federal		490,500				490,500
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,035,168				4,035,168
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,900				10,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		52,581				52,581
		SR 40 FROM US 441 TO 25TH AVE	450952-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	490,500					490,500
							55150200	088797	RESURFACING	Federal	2,000,000					2,000,000
							55150200	088797	RESURFACING	Federal			3,054,957			3,054,957
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		5,155,348				5,155,348
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,900				10,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			985,237			985,237
		SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	433652-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	221,796					221,796
							55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	47,162					47,162
		SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	437996-2	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	431					431
		SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	238648-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					12,536,035	12,536,035
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		45,830,202				45,830,202
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		318,725				318,725
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	34,500					3,284,400
		SR 464 FROM SR 500 (US 27/301) TO SR 35	441141-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	51,390					51,390
		SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	443170-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		529,000				529,000
		SR 93 / I-75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER	451440-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		423,200				423,200
		SR 93 / I-75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE	451440-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		424,586				424,586
		SR 93A-75 @ SR 484 INTERCHANGE LANDSCAPING	451440-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SR 93A-75 SIGN STRUCTURE REPLACEMENTS	451716-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,389,703					1,389,703
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,580					10,580
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		152,867				152,867
		SR-25 FROM NORTH OF CR-25A TO AVENUE I	448635-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	177,437					177,437
							55150200	088797	RESURFACING	Federal						5,770,820
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,663,616				1,663,616
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		571,312				571,312
		SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	441136-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,061					1,061
		SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	445217-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	905,419					905,419
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		439				439
		SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST	448526-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,023,008				4,023,008
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,580				10,580
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		367,270				367,270
		SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307	427188-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782	28,489,513
							3,686,953	797,059		Local		836,912	878,758	922,695		7,122,377
		SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY	449261-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	175,334					175,334
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	23,909					23,909
		SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE	451253-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	350,000					350,000
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			263,780			263,780
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			67,580			67,580
		SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION	452229-3	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	940,397					940,397
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		50,000				50,000
		US 441 @ SR 464	433660-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		160,000				160,000
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	ORANGE	CHURCH ST. BUNDLE #B24	452360-1	TRAFFIC OPS IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			530,400			530,400
		CITY OF APOPKA MOA	244296-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	139,918	139,918	139,918	139,918		559,672
		CITY OF OCOEE MOA	244298-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		95,000				95,000
		COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET	441275-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	7,000,000					7,000,000
								NSB	NOT STATE BUDGET	Local	3,000,000					3,000,000
		EXECUTIVE AIRPORT TAXIWAY REHABILITATION	444878-2	AVIATION PRESERVATION PROJECT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	915,000					915,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	320,000					320,000
								NSB	NOT STATE BUDGET	Federal	3,600,000					3,600,000
								Local		80,000					80,000	
		FCEN SPUR #622261X AT DIVERSIFIED WAY	449415-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	197,618					197,618
		GARLAND AVE BUNDLE #B27 & HUGHESS AVE BUNDLE #26	452291-1	TRAFFIC OPS IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					705,120	705,120
		HANSROB RD AT RR CROSSINGS #622369C	449635-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	220,593					220,593
		HOFFNER AVENUE TRAFFIC IMPROVEMENTS	453225-1	TRAFFIC OPS IMPROVEMENT	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	600,000					600,000
					54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	900,000					900,000
								NSB	NOT STATE BUDGET	Local	1,325,000					1,325,000
		HURRICANE IAN ORANGE COUNTY DISASTER RECOVERY	449378-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,761					6,761
								NSB	NOT STATE BUDGET	State 100%	59,067					59,067
		I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE	441113-1	INTERCHANGE (NEW)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	11,263	100,510				111,773
		I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE LANDSCAPING	441113-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			819,209			819,209
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			10,900			10,900
								NSB	NOT STATE BUDGET	State 100%			85,020			85,020
		I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST	437555-1	URBAN CORRIDOR IMPROVEMENTS	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,750,000					3,750,000
		I-4SR-400 FROM EAST OF SR-528 TO WEST OF SR-528	448915-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,113,708					1,113,708
		I-4SR-400 FROM EAST OF SR-535 TO WEST OF SR-535	448914-1	INTERCHANGE JUSTIFICATION/MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,096					13,096
		JOINT POND AGMT WITH ORANGE COUNTY	244823-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,700	2,700				5,400
		KALEY AVENUE SIGNAL PROJECT	452359-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			161,200			161,200
								NSB	NOT STATE BUDGET	Local			7,413			7,413
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					540,800	540,800
								NSB	NOT STATE BUDGET	Federal					48,880	48,880
		LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL	441447-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,282,758					5,282,758
		LIGHTING AGREEMENTS	413615-6	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,989,757	2,049,465	2,109,528	2,283,605		8,432,355
		LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY	444993-1	BIKE PATH/TRAIL	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	175,000					175,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,000,000			4,000,000
								NSB	NOT STATE BUDGET	Local			6,000,000			6,000,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			915,000			915,000
		LIVINGSTON ST FROM N PARRAMORE AVE TO MILLS AVE ITS/SAFETY PROJECT	452303-1	TRAFFIC OPS IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						915,000
		LYNX FTA 5339 BUS AND BUS FACILITIES	451939-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	16,132,025					355,680
								NSB	NOT STATE BUDGET	Local	4,033,006					4,033,006
								Local		300,000					300,000	
		LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436	451947-1	PTO STUDIES	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	75,000					75,000
								NSB	NOT STATE BUDGET	Local	1,325,000					1,325,000
		LYNX SOUTHERN OPERATIONS BASE	450409-1	CONSTRUCT TRANSIT FACILITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	5,564,728					5,564,728
		METROPLAN FY 2022/2023-2023/2024 UPWP	439332-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		5,874,462	5,940,339			11,814,801
		METROPLAN FY 2020/2025-2025/2026 UPWP	439332-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				5,940,339	5,790,339	11,730,678
		METROPLAN FY 2026/2027-2027/2028 UPWP	439332-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						11,730,678
		METROPLAN SU/TALU	239505-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,081,481	285,850				2,367,331
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,360,859	7,691,884				14,052,743
								NSB	NOT STATE BUDGET	Federal	1,324,052	399,517				1,723,569
		METROPLAN SU/TALU RESERVE BOX	239505-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			22,070,824	18,738,700	24,014,577	64,824,101
		MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK	426022-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,490			50,490
		MOA WITH READEY CREEK IMPROVEMENT DISTRICT	406660-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	212,460	212,460	212,460	212,460		1,062,300
		MOHICAN TRAIL & THISTLE LN TO HIGHLAND PK EST TO DOMMERICH HILLS SUB	453228-1	SIDEWALK	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	300,000					300,000
								NSB	NOT STATE BUDGET	Local	300,000					300,000
		N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N	451339-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	195,000					195,000
		O.O.C.E.A. MOA COUNCIL	245190-1	ROUTINE MAINTENANCE	43	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Fall/Turnpike	2,500,000	3,000,000	3,000,000	3,000,000	3,000,000	14,500,000
		ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET	437575-1	SIDEWALK	53	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	420,000					420,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	40,000					40,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,617,050					1,617,050
								NSB	NOT STATE BUDGET	Local	733,233					733,233
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,400	63,480				114,880
								NSB	NOT STATE BUDGET	Federal	822,400					822,400
		ORANGE COUNTY DISASTER RECOVERY - NICOLE	452298-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	8,999					8,999
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	655,372					655,372
		ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414	436433-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	145,000					145,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			291,360			291,360
								NSB	NOT STATE BUDGET	State 100%			7,402,843			7,402,843
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			200,000			200,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			190,750			190,750
								NSB	NOT STATE BUDGET	State 100%			562,427			562,427
		ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM	405787-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		279,819				279,819
		ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS	437799-1	CORRIDOR/SUBAREA PLANNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		200,000				200,000
		ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE	448728-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,100,000				4,100,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		423,120				423,120
		ORANGE ORLANDO INTERNATIONAL AUTOMATED PEOPLE MOVER	449926-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	9,723,052	13,366,263	10,783,052	7,500,000		41,372,367
								NSB	NOT STATE BUDGET	Local	9,723,052	13,366,263	10,783,052	7,500,000		41,372,367
		ORANGE PRIMARY IN-HOUSE	418108-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000	120,000		480,000
		ORANGE-CFRTALYNX CAPITAL ASSIST/KISSIMEE-ORLANDO FUNDS/SECTION#														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	ORANGE	ORANGE-ORLANDO INTL AIRSIDE APRON IMPROVEMENTS	448178-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	500,000					500,000
									NOT STATE BUDGET	Local	500,000					500,000
		ORANGE-ORLANDO INTL CCTV IMPROVEMENTS	438486-4	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	550,000					550,000
									NOT STATE BUDGET	Local	550,000					550,000
		ORANGE-ORLANDO INTL CONSTRUCT TAXIWAY G&H	451261-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	3,000,000	3,000,000				6,000,000
									NOT STATE BUDGET	Federal	18,000,000	18,000,000				36,000,000
										Local	3,000,000	3,000,000				6,000,000
		ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS	438487-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	30,000			3,000,000		3,030,000
									NOT STATE BUDGET	Federal	30,000			18,000,000		18,030,000
										Local			3,000,000			3,000,000
		ORANGE-ORLANDO INTL TERMINAL COMPLEX	448578-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	10,179,859	5,998,314				16,178,173
									NOT STATE BUDGET	Federal	61,079,152					61,079,152
										Local	10,179,839	5,998,314				16,178,153
		ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE	441163-1	BIKE PATH/TRAIL	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal			199,972			199,972
		ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS	437508-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,278,554					1,278,554
		ORLANDO CROSS BIKE/PEDESTRIAN SAFETY STUDY (VARIOUS STREETS)	450582-1	FEASIBILITY STUDY	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal Earmark	606,000					606,000
									NOT STATE BUDGET	Local	151,500					151,500
		ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS	446715-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%				2,000,000		2,000,000
									NOT STATE BUDGET	Local				2,000,000		2,000,000
		PERFORMANCE AESTHETICS	422042-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,071,522	1,041,758	950,000	950,000	950,000	4,963,280
		PERFORMANCE SIDEWALK	429153-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	237,600	500,000	500,000			1,237,600
		PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOOEE RD	428047-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	874,533					874,533
									NOT STATE BUDGET	Local	26,945					26,945
										Federal			3,932,280			3,932,280
		POWERS DRIVE AT NORTH LANE	435527-1	INTERSECTION IMPROVEMENT	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				668,487		668,487
									NOT STATE BUDGET	Federal	1,442,391					1,442,391
										Local	286,344					286,344
										Federal	65,500					65,500
		REGENT AVENUE CROSSING IMPROVEMENTS #622366G	451336-1	RAIL SAFETY PROJECT	68	CONST SUP OTHER AGENCY	55150200	088718	RAIL DEVELOPMENT/GRANTS	Federal	210,000					210,000
		REGIONAL CAP/CAR SHARE PROGRAM	425147-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	1,280,112	1,125,706	1,159,477	1,194,261	1,230,089	5,989,645
		ROADWAY AESTHETICS VARIOUS LOCATIONS	425636-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	900,000	900,000				1,800,000
		SAND LAKE RD FROM ORANGE BLOSSOM TRAIL TO ORANGE AVE	450638-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
									RESURFACING	State 100%			2,322,113			2,322,113
										State 100%			10,900			10,900
										State 100%			278,653			278,653
		SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435	444315-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	61,270					61,270
										State 100%		476,100				476,100
										Federal	542,916					542,916
										State 100%	155,000					155,000
										Federal	2,000,000					2,000,000
		SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST	448756-1	BIKE PATH/TRAIL	68	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,078,000					3,078,000
										Federal		279,312				279,312
		SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY	430225-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,000,000				2,000,000
		SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528	430225-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal		206,400				206,400
		SHINGLE CREEK TRAIL PHASE 4 FROM ALHAMBRA DR TO OLD WINTER GARDEN RD	452289-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	ARTERIAL HIGHWAY CONSTR	Federal	7,890,888					7,890,888
										Federal	8,341,608					8,341,608
										Federal			1,531,901			1,531,901
										Federal				4,000,000		4,000,000
										Local				4,353,412		4,353,412
										NOT STATE BUDGET						1,503,615
		SILVER METEOR DR AT RR CROSSING #622368V	449472-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	192,331					192,331
		SR 15 FROM DEVONSHIRE LN TO LAKE UNDERHILL RD	447900-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
										State 100%	335,000					335,000
		SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE	408429-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	281,127					281,127
		SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528	242484-8	ADD LANES & RECONSTRUCT	36	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,300,000		5,300,000
										Federal	272,500					272,500
										Federal	59,752,138	40,718,244				100,470,382
										R/W and Bridge Bonds	10,000,000	36,168,705	2,861,000			49,029,705
										Federal	310,286	35,596				345,882
										Federal	12,165,334	6,985,265	314,800			19,485,399
		SR 400 (I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	449047-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					100,000	100,000
		SR 400 FROM WEST OF SR 536 TO WEST OF DARVL CARTER PARKWAY	449771-1	ADD MANAGED LANES	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
										Federal	16,832,564					16,832,564
		SR 416 (SILVER STAR RD) FROM SR-438 (PRINCETON ST) TO SR-600 (US 441)	448801-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	241,343					241,343
										State 100%		4,202,513				4,202,513
										State 100%			10,580			10,580
										State 100%		405,000				405,000
		SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD	449763-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	707,248					707,248
										State 100%	34,000					34,000
										Federal	10,835					10,835
										Federal	158,142					158,142
		SR 423 FROM KINGSWOOD DR TO ADANSON ST	449214-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,388,065				2,388,065
										Federal		270,128				270,128
		SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OF ALOHA ST	450531-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	450,000					450,000
										Federal			722,670			722,670
										Federal			94,830			94,830
		SR 426 (FAIRBANKS RD) FROM S PARK AVE TO N LAKEMONT AVE	451282-2	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	1,700,000					1,700,000
										State 100%			8,720,000			8,720,000
										State 100%			10,900			10,900
										State 100%			839,736			839,736
		SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4	445211-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,675					25,675
		SR 434 (ALAFAYA TRAIL) AT LOKANOTOSA TRAIL/SCIENCE DRIVE	451245-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
										Federal				1,073,588		1,073,588
										Federal				140,375		140,375
		SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMIN														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	ORANGE	SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS	450329-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			621,300			621,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			81,750			81,750
		SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY)	443816-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	100%	207				207
		SR 438 FROM HOMESTEAD RD TO PRINCETON ST	445696-2	SAFETY PROJECT	62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		3,287,102				3,287,102
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		238,076				238,076
		SR 438 FROM LAKE STANLEY RD TO HIWASSEE RD	451372-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,250,000				1,250,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				3,668,734		3,668,734
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				415,510		415,510
		SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE	445696-1	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		679,000		21,000		700,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		158,000				158,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				873,363		873,363
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				80,357		80,357
		SR 482 (SAND LAKE RD/MCCOY RD/BEACHLINE EXPY) AT PRESIDENTS DR	451255-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		390,000				390,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				421,830		421,830
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				65,400		65,400
		SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY	407143-5	ADD LANES & RECONSTRUCT	56	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Local		37,445				37,445
		SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	407143-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		6,199,998				6,199,998
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		176,340				176,340
		SR 50 AT THE INTERSECTION OF HIGHLAND AVE	447607-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		533,254				533,254
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		134,668				134,668
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,700				25,700
		SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE	447717-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,631,823				1,631,823
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		239,421				239,421
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,700				25,700
		SR 50 EAST OF OLD CHENEY HWY TO CHULLUOTA RD	239203-7	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		161,702				161,702
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				60,780,138		60,780,138
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				224,600		224,600
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000
					62	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				2,196,619		2,196,619
					62	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						500,000
		SR 50 FROM CHULLUOTA RD TO SR 520	239203-8	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						58,543,284
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						231,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,781,600
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000				400,000
		SR 50 FROM W OF SR520 TO E OF ST ANNE AVE	445298-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		10,222,630				10,222,630
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,580				10,580
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		886,236				886,236
		SR 500 (US 441) FROM NORTH OF CONSULATE DR TO LANDSTREET DR	441142-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,862,561
		SR 500 @ CLARCONA COCEE RD	445772-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,362,444		1,362,444
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				21,800		21,800
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				91,271		91,271
		SR 500 FROM SR 50 TO SR 414 RAMPS	447104-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		15,109,820				15,109,820
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,774,228				2,774,228
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,280				10,280
		SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD	442905-1	RESURFACING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local		25,259				25,259
		SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR	447106-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		509				509
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,080,186				6,080,186
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,280				10,280
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		371,458				371,458
		SR 527 / ORANGE AVE SOUTHBOUND FROM MAGNOLIA AVE TO SR 50	450577-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000				1,000,000
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,809,344		1,809,344
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				228,021		228,021
		SR 527 @ SR 438 E PRINCETON ST	445692-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,675				25,675
		SR 527 FROM CLAY AVE TO S ORLANDO AVE	445691-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		214,269				214,269
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,618,048				2,618,048
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,700				25,700
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		146,079				146,079
		SR 527 FROM MAGNOLIA AVE TO NORTH OF ROLLINS ST	445220-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,192,443				4,192,443
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,280				10,280
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		277,812				277,812
		SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET	441145-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,692,627				1,692,627
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		772,296				772,296
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,343				26,343
		SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	421744-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			144,781			144,781
		SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50	437634-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	HIWAY SAFETY CONSTR/GRANTS	Federal		7,230				7,230
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		22,864				22,864
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		78,390				78,390
		SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE	446568-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		141,033				141,033
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		631,762				631,762
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		25,700				25,700
		SR-426 FROM WEST OF EASTROOK BLVD TO UNNAMED CANAL NEAR FORSYTH RD	450775-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		350,000				350,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				828,755		828,755
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,900				10,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				99,451		99,451
		SR434/SR50-SEM. CL. FROM SR 50 TO MCCULLOCH ROAD	450209-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		40,000				40,000
		SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD	447593-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		500,000		47,375		1,047,375
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		100,000		60,196		160,196
					5											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	ORANGE	US441/SR500 FROM WADSWORTH RD TO LAKE COUNTY LINE	447610-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,580					10,580
							5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		412,294				412,294
		VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD	446485-1	MISCELLANEOUS CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,400,000					1,400,000
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,175,000			3,175,000
		W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE	445694-1	SAFETY PROJECT	52	CONST CONTRACT	5510200	088796	CONSTRUCT INSPECT CONSULT	Federal			330,000			330,000
							5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,939,662					10,939,662
							5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,490,012					1,490,012
							55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,650,000					1,650,000
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,700					25,700
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	166,695					166,695
		WASHINGTON ST (SR 526) FROM I-4 TO ORANGE BLOSSOM TRAIL	448789-1	RESURFACING	62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%	6,687					6,687
		WEST ORANGE TRAIL 4A FROM KELLY PARK/ROCK SPRINGS TO W LESTER RD	440429-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,311,440	1,311,440
		WEST ORANGE TRAIL 4B FROM ROCK SPRINGS TO ENTRANCE WEKIVA STATE PARK	440429-2	BIKE PATH/TRAIL	34	PE GRANT	5510200	088862	LOCAL TRANSPORTATION PROJ	State 100%	640,080					640,080
							5510200	088862	NOT STATE BUDGET	Local	160,020					160,020
		WEST SOUTH ST / WEST ANDERSON ST BUNDLE #B25	452304-1	TRAFFIC OPS IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					410,800	410,800
		WEST SIDEWAY TRAIL CONSTRUCTION	452303-1	BIKE PATH/TRAIL	54	CONST GRANT	5510200	088982	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
							5510200	088982	NOT STATE BUDGET	Local	360,000					360,000
		WINDERMERE INTERSECTION IMPROVEMENTS-MAIN ST, CHASE RD, & 6TH AVE.	453211-1	ROUNDABOUT	54	CONST GRANT	5510200	088982	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000
		BOGGY CREEK ELEMENTARY & PARKWAY MIDDLE SCHOOLS PHASE II SIDEWALK GAPS	450871-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					93,647	93,647
		BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS	447406-1	SIDEWALK	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		543,331				543,331
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		108,667				108,667
		BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6	448775-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,500,000				3,500,000
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		357,000				357,000
		BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY	449477-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	285,023					285,023
							5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,999,471				3,999,471
							5510200	088718	NOT STATE BUDGET	Local	7,589,809					7,589,809
							5510200	088718	NOT STATE BUDGET	Local	1,158,928					1,158,928
		BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY	447602-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,334,992				1,334,992
							5510200	088796	CONSTRUCT INSPECT CONSULT	Federal		177,990				177,990
		CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE	437932-2	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,125,000				1,125,000
							55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				800,000		800,000
		CITY OF KISSIMMEE MOA	244383-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	118,000	118,000	118,000		472,000
		CONNECT KISSIMMEE COMPLETE STREETS	437422-2	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	6,000,000					6,000,000
							5510200	088718	NOT STATE BUDGET	Local	1,980,000					1,980,000
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	577,000					577,000
		DEERWOOD ELEMENTARY PHASE II SIDEWALK GAPS	443291-1	SIDEWALK	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					447,071	447,071
							5510200	088718	NOT STATE BUDGET	Local					350,000	350,000
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal					87,843	87,843
		FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT	443548-1	SAFETY PROJECT	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,304,000					5,304,000
		FUNIE STEED RD INT IMPROVEMENTS AT LINDFIELDS BLVD & FORMOSA GARDENS	451545-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	964,031					964,031
							5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,928,063		1,928,063
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal				180,728		180,728
		HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS	447611-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		165,945				165,945
		HURRICANE IAN OSCEOLA COUNTY DISASTER RECOVERY	449381-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,761					6,761
							5510200	088041	G/A-MAJOR DISASTERS - WP	State 100%	8,871					8,871
							5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	13,007					13,007
		I-4 /SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417	443958-1	RESURFACING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		600				600
		I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD	444187-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		5,334				5,334
		I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE	447612-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	Federal	1,958,972					1,958,972
							5510200	088849	PRELIMINARY ENGR CONSULT	Federal	102,800					102,800
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,747,600					1,747,600
		LAWRENCE SILAS BLVD/NEPTUNE ROAD INTERSECTION IMPROVEMENT	452290-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					104,000	104,000
		LIGHTING AGREEMENTS	413615-9	LIGHTING	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	356,221	366,911	377,914	473,428		1,574,474
		MARI GOLD AVE FROM SAN LORENZO RD TO PEABODY RD	447605-1	ROUNDABOUT	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		4,705,825				4,705,825
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		452,879				452,879
		MICHIGAN AVE SAFETY IMPROVEMENTS FROM US 192 TO E OF OSCEOLA PARKWAY	450974-1	SAFETY PROJECT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	386,070					386,070
							5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,331,651			1,331,651
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		282,360				282,360
		MOA - ST. CLOUD 92030, SR 500	406775-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		33,000				33,000
		OSCEOLA COUNTY CULVERT REHABS	451709-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
							5510200	088796	BRIDGE CONSTRUCTION	State 100%		600,513				600,513
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,580				10,580
							5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		66,056				66,056
		OSCEOLA COUNTY DISASTER RECOVERY - NICOLE	452299-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,649					1,649
							5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,940					1,940
		OSCEOLA COUNTY MOA	244847-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,700	85,700	85,700	85,700		342,800
		OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE	448776-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
		OSCEOLA-KISSIMMEE ARFF STATION	452182-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	400,000					400,000
							5510200	088718	NOT STATE BUDGET	Local	100,000					100,000
		OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK	440781-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	500,000	1,000,000	2,000,000			3,500,000
							5510200	088718	NOT STATE BUDGET	Local	125,000	250,000	500,000			875,000
		OSCEOLA-KISSIMMEE EXTEND TAXIWAY	438446-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	80,000	456,000				536,000
							5510200	088718	NOT STATE BUDGET	Federal	900,000	5,130,000				6,030,000
							5510200	088718	NOT STATE BUDGET	Local	20,000	114,000				134,000
		SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD	442334-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,713,339					3,713,339
							5510200	088718	CONSTRUCT INSPECT CONSULT	Local	753,708					753,708
							5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	478,620					478,620
							55100100	088849	PRELIMINARY ENGR CONSULT	Local	71,793					71,793

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total		
OSCEOLA		SR-19US-441/SR-60 (YEEHAW JUNCTION) "GAP" 16 - EV DCFCs (PHASE II) SR-500US-441 AT THE INTERSECTION OF DONEGAN AVENUE	452186-1	ELECTRIC VEHICLE CHARGING	94	CAPITAL GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,100,000					1,100,000		
			55100100	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		550,000					550,000	
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONST/GRANTS	Federal					879,309		879,309	
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					108,931		108,931	
			450623-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000							350,000
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					3,993,467			3,993,467
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,900			10,900
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					479,216			479,216
			444785-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	440,000							440,000
			55150200	CONST CONTRACT	52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					62,720			62,720
SEMINOLE		SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5E - OSCEOLA	452229-5	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	HWAY SAFETY CONST/GRANTS	Federal						822,052		
			55150200	CONST CONTRACT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						45,000	45,000	
			437200-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					6,950,000		6,950,000	
			437451-1	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,040						41,040	
			450778-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000						2,000,000	
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					800,000		800,000	
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					5,584,075		5,584,075	
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					7,451,498		7,451,498	
			448783-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			16,445,715					16,445,715
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			11,370,096					11,370,096
SEMINOLE		WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY CENTRAL CASSELLBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD	434916-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	500,000					1,657,474		
			446163-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						500,000		
			55150200	CONST CONTRACT	52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,536,800		
			441484-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						192,100		
			55150200	CONST CONTRACT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,536,800		
			441484-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						192,100		
			441484-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,536,800		
			441484-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						192,100		
			446903-1	MISCELLANEOUS CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local							52,497	
			55150200	CONST CONTRACT	52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local							52,497	
SEMINOLE		EAST CHURCH AVENUE FROM NORTH RONALD REAGAN TO US 17/92	451847-2	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						3,412		
			449382-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%						15,755		
			55150200	CONST CONTRACT	52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%						50,497		
			452364-1	ELECTRIC VEHICLE CHARGING	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal							1,620	
			55150200	CONST CONTRACT	52	OPERATIONS GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,700,000						1,700,000	
			444628-1	BIKE PATH/TRAIL	94	CAPITAL GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal							900,000	
			55150200	CONST CONTRACT	52	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							3,053,181	
			444628-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							250,000	
			413615-7	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	299,559		308,546		317,770		304,764	
			444681-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							200,000	
SEMINOLE		LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427	428432-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000					1,500,000		
			55100100	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local						375,000		
			428433-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal						550,000		
			244853-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			59,000		59,000		118,000	
			244549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			132,000		132,000		132,000	
			422041-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			55,156		55,156		55,156	
			244880-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			66,000		66,000		66,000	
			424849-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			499,000				499,000	
			449736-1	URBAN CORRIDOR IMPROVEMENTS	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							2,431,657	
			449994-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							170,217	
SEMINOLE		NORTH STREET COMPLETE STREETS FROM RAMOND AVENUE TO PALM SPRING DRIVE	55150200	CONST CONTRACT	52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						250,000		
			449994-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						250,000		
			444443-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			404,550				404,550	
			55150200	CONST CONTRACT	52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal							7,200,000	
			452300-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Local							400,000	
			438488-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			8,999				8,999	
			438488-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal			3,420				3,420	
			418110-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			240,000				240,000	
			438444-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			2,000,000				2,000,000	
			437713-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local							2,000,000	
SEMINOLE		SOUTHCOKE DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD	439064-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						20,563		
			447564-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,245,880		
			55150200	CONST CONTRACT	52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						141,399		
			240196-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			116,783				116,783	
			436879-1	WIDEN/RESURFACE EXIST LANES	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			13,480				13,480	
			242592-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							750,000	
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			18,274,111				18,274,111	
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			23,091,528				23,091,528	
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			5,668,000				5,668,000	
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			250,000				250,000	
SEMINOLE		SR 419 GEE CREEK CULVERT, 770014; SR 434 LITTLE WEKIVA RIVER, 770030	449845-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						50,000		
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						400,713		
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,580		
			415030-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local							44,078	
			240200-4	NEW ROAD CONSTRUCTION	5A	CONST CONTRACT BONUS	55150200	088776	RIGHT-OF-WAY LAND ACQ	Local							47,868	
			437114-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			4,575,000				4,575,000	
			439040-1	INTERSECTION IMPROVEMENTS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,411,033				3,411,033	
			439040-1	INTERSECTION IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			20,560				20,560	
			439040-1	INTERSECTION IMPROVEMENTS	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			8,012,844				8,012,844	
			432642-1	ADD TURN LANE(S)	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			304,466				304,466	
SEMINOLE		SR 434 AT WINDING HOLLOW BLVD	432642-4	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total		
05	SEMINOLE	SR 434 FROM SR 414 TO SR 436	450576-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,250,000					1,250,000		
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,507,330				5,507,330	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,900			10,900	
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					660,880		660,880	
				SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST.	446491-2	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		4,000,000				4,000,000
											Local		5,404,000				5,404,000	
				SR 436 FROM LAKE HOWELL ROAD TO ORANGE COUNTY LINE	450583-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,500,000					1,500,000
							52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			7,046,947			7,046,947
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,900		10,900
											Federal				845,634		845,634	
				SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE	441140-2	ITS SURVEILLANCE SYSTEM	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	768,250					768,250
							62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	96,425					96,425
							84	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000					50,000
							82	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	125,000					125,000
				SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR	240200-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		687				687
							52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,937,607					6,937,607
				SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE	447103-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local		739,343				739,343
											State 100%		7,165,129					7,165,129
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,280				10,280
											State 100%		678,221					678,221
							52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,937,361					4,937,361
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,394				26,394
				SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD	240200-2	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	373,678					373,678
							52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			13,620			13,620
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	514,000					514,000
											State 100%		1,421,974					1,421,974
											State 100%		25,700					25,700
											State 100%		51,400					51,400
				SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD	439075-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		55,249				55,249
				TOWN CENTER SIDEWALKS VARIOUS STREETS	44900-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
							58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			250,000			250,000
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			25,000			25,000
				TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE	446445-1	PARKING FACILITY	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			14,324,535			14,324,535
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,526,000			1,526,000
				US HWY 17/92 AND SUNSET DRIVE FROM US 17/92 TO SUNSET DRIVE- TRAIL	439059-1	BIKE PATH/TRAIL	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		613,746				613,746
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		80,401				80,401
				US-17/92/ORLANDO AVE/FRENCH AVE FROM CENTRAL FL ZOO TO I-4 WB RAMPS	242592-8	INTERCHANGE IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	46,552					46,552
				WARREN AVE FROM SR 434 TO MILWEE ST	446488-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		350,000				350,000
				WINTER PARK DR FROM RED BUG LAKE RD TO SR 434	446493-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			870,000			870,000
				ASSET MAINTENANCE - SUMTER COUNTY	446247-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,450,846	2,565,192	2,565,192	2,465,192	565,192	9,611,614
				COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE	451322-1	WIDEN/RESURFACE EXIST LANES	58	PE OTHER AGENCY	55150200	088799	PRELIMINARY ENGR CONSULT	Federal	1,628,041					1,628,041
				CR 466 AT CR 475 ROUNDABOUT	449234-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,550,190				1,550,190
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		217,000				217,000
				CR-470 FROM CR-414 TO CR-485	447385-1	RESURFACING	54	CONST GRANT	55150200	088575	SM CTY RESURFACE ASSIST PG	State 100%		347,648				347,648
											Local		1,402,072					1,402,072
									NSB		735,480					735,480		
		EMERGENCY DISASTER ACTIVITIES - SUMTER COUNTY	451842-2	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	55150200	088041	NOT STATE BUDGET	Local								
		HURRICANE IAN SUMTER COUNTY DISASTER RECOVERY	450654-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000		
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	26,110					26,110		
					52	CONST CONTRACT	55150200	088716	G/A-MAJOR DISASTERS - WP	Federal		7,820				7,820		
		I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	438562-2	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,911					6,911		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	21,941,058					21,941,058		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	154,200					154,200		
									State 100%		1,167,175					1,167,175		
		I-75 FROM SR 48 TO SR 470	451991-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		423,200				423,200		
		I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE	448377-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,100,000					1,100,000		
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			23,594,604			23,594,604		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,555,848			2,555,848		
		LIGHTING AGREEMENTS	413615-2	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,798	43,776	44,150	46,440		195,164		
		MARSH BEND TRAIL/CR 501 FROM NORTH OF CR 470 TO SOUTH OF CORBIN TRAIL	447931-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,218,600					1,218,600		
									Local		686,800					686,800		
									NSB			40,323				40,323		
		MOA W/WILDWOOD	427194-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%								
		SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	435471-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,058					21,058		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,350					51,350		
		SR 25/500: US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL	445304-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		260				260		
		SR 35 (US 301) FROM CR 470 TO CR 525E	430132-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,492,500			5,492,500		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			45,856,954			45,856,954		
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,507,000			2,507,000		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,782,479			2,782,479		
		SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE	430132-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		115,487				115,487		
									State 100%			792,500				792,500		
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,266,000					2,266,000		
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	2,426,000					2,426,000		
									State 100%		37,874,000					37,874,000		
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,252,500					1,252,500		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	4,274,000					4,274,000		
									State 100%		3,507,500					3,507,500		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		66,116,484				66,116,484		
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,795,955				1,795,955		
					62	CONST SUP CONSULTANT	55150200											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	SUMTER	VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE PHASE II	447408-2	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		317,073				317,073
								085576	SM COUNTY OUTREACH PROGRAM	Local		3,783,427				3,783,427
	VOLUSIA	BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY	437935-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		73,750				168,536
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local		17,956				73,750
								088862		Local	133,503					133,503
		BELLEVEUE AVENUE EXTENSION	453207-1	SAFETY PROJECT	34	PE GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	5,000,000					5,000,000
		CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS	443394-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	837,439					837,439
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	109,704					109,704
					58	CONST OTHER AGENCY	55150200	087117	ARTERIAL HIGHWAY CONSTR	Federal	452,813					452,813
		CITY OF DELTONA IMBEDDED LIGHTS PEDESTRIAN SAFETY IMPROVEMENT	446248-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST SUP OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local						223,027
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	60,139					60,139
								NSB	NOT STATE BUDGET	Local	29,621					29,621
		CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, & REED CANAL RD	447833-1	ADD RIGHT TURN LANE(S)	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			251,775			251,775
								NSB	NOT STATE BUDGET	Local			27,975			27,975
					48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					294,773	294,773
								NSB	NOT STATE BUDGET	Local					32,753	32,753
		COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS	435713-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,215,092					1,215,092
								NSB	NOT STATE BUDGET	Local						303,773
		DRAINAGE MAINTENANCE AND REPAIR	427986-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
		DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS	449770-1	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			261,846			261,846
								NSB	NOT STATE BUDGET	Local			29,094			29,094
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,415,997		3,415,997
								NSB	NOT STATE BUDGET	Local				510,503		510,503
								NSB	NOT STATE BUDGET	Local				762,802		762,802
		EAST COAST GREENWAY FROM SR 44 / LYTLE AVE TO US 1	447963-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	NSB	PRELIMINARY ENGR CONSULT	State 100%	741					741
		EKLCAM BOULEVARD ROADWAY ELEVATIONS	453208-1	ROAD/SLOPE PROTECTION	22	PD&E CONSULTANT	55100100	088849	LOCAL TRANSPORTATION PROJ	State 100%	400,000					400,000
					34	PE GRANT	55150200	088862	NOT STATE BUDGET	Local	400,000					400,000
		EMERGENCY DISASTER ACTIVITIES (NICOLE) - VOLUSIA COUNTY	452267-2	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%						32,000
								NSB	NOT STATE BUDGET	Federal						32,000
		FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD	443979-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,076					1,076
								NSB	NOT STATE BUDGET	Local	676,109					676,109
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	264,848					264,848
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	153,143					153,143
		HURRICANE IAN VOLUSIA COUNTY DISASTER RECOVERY	449379-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	14,090					14,090
								NSB	NOT STATE BUDGET	State 100%	28,582					28,582
								NSB	NOT STATE BUDGET	Federal						1,495
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	720,487					720,487
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	4,500					4,500
					K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%						4,500
								NSB	NOT STATE BUDGET	Local						2,500,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,500,000			2,500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	12,626,393					12,626,393
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	15,000					15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	500,000	335,830				835,830
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	44,558,301					44,558,301
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,690,584					5,690,584
								NSB	NOT STATE BUDGET	Local	957,908					957,908
								NSB	NOT STATE BUDGET	State 100%	1,376,450					1,376,450
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	690,000					690,000
								NSB	NOT STATE BUDGET	Federal	5,167,000					5,167,000
								NSB	NOT STATE BUDGET	State 100%	643,008					643,008
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,300,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						3,300,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,726,272			1,726,272
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,900		10,900
								NSB	NOT STATE BUDGET	State 100%				143,300		143,300
								NSB	NOT STATE BUDGET	State 100%						50,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			475,796			475,796
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,900			10,900
								NSB	NOT STATE BUDGET	State 100%						52,337
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,179,041	1,214,422				4,913,663
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,250,845			1,250,845
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	878,679			1,268,355		7,000,000
								NSB	NOT STATE BUDGET	Local	16,521					16,521
								NSB	NOT STATE BUDGET	Federal	111,900					111,900
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						103,509
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						103,509
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	267,015	267,015	267,015	267,015		1,068,060
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	127,138	127,138				254,276
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				225,973		225,973
								NSB	NOT STATE BUDGET	Local				577,027		577,027
								NSB	NOT STATE BUDGET	Local				22,597		22,597
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal	150,000					150,000
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%						150,000
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		75,000				75,000
					54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%						75,000
								NSB	NOT STATE BUDGET	Local						75,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,432,749					2,432,749
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	265,000					265,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	808,010					808,010
								NSB	NOT STATE BUDGET	Local						15,734
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			957,364			957,364
								NSB	NOT STATE BUDGET	Local				179,817		179,817
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	VOLUSIA	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	410251-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	268,954					268,954
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		SR 15 FROM BERESFORD AVE TO PLYMOUTH AVE	449457-2	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	450,000					450,000
		SR 15 FROM E 4TH AVE TO PALMETTO AVE	447084-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	170,595					170,595
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	900,000					900,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			4,388,160			4,388,160
										State 100%			10,900		10,900	
		SR 15/600 (US 17/92) FROM N OF SAXON BLVD TO N OF WISCONSIN AVE	450991-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			526,579			526,579
										Federal	1,125,000					1,125,000
										State 100%	1,125,000					1,125,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,708,111			5,708,111
										State 100%			10,900		10,900	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,279,515			1,279,515
										State 100%			10,900		10,900	
		SR 15/600 (US 17/92) FROM N OF WISCONSIN AVE TO N OF SR15A (TAYLOR RD)	445301-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	10,082,001					10,082,001
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,280				10,280
										State 100%		686,395			686,395	
		SR 15/600 (US 17/92) FROM ST JOHN'S RIVER BRIDGE TO N OF SAXON BLVD	450973-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,100,000					1,100,000
										State 100%	600,000					600,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,693,806			3,693,806
										State 100%			8,434,815		8,434,815	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,900			10,900
		SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE	437133-1	DRAINAGE IMPROVEMENTS	56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			1,455,434			1,455,434
		SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	428947-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	36,983					36,983
										State 100%	12,983					12,983
										R/W and Bridge Bonds			897,975		897,975	
										State 100%			1,102,025	2,000,000	3,967,975	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		360,000				360,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		SR 40 FROM SR 15 US 17 TO SR 11	240836-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		150,180				150,180
										R/W and Bridge Bonds	4,795,327				4,795,327	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	42,000					42,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		73,881				73,881
										R/W and Bridge Bonds	322,910				322,910	
		SR 40 FROM SR 5 TO SR A1A	447105-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	6,566,709					6,566,709
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,280				10,280
										State 100%	211,422				211,422	
		SR 40 FROM US 17 TO SR 11	451311-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,242,754				6,242,754
		SR 40 FROM W OF SR 11 TO W OF CONE ROAD	240837-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,399,924					2,399,924
										State 100%		109,080				109,080
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	176,860		95,810			176,860
										State 100%					95,810	
		SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	408464-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,300,000		2,300,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,150,270					3,150,270
		SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD	442906-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	30,973					30,973
		SR 415 FROM EAST OF ACORN LAKE ROAD TO SR 44	442907-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,588,435					2,588,435
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000				25,000
		SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER HALIFX RIVER	449861-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,203,229			1,203,229
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,900			10,900
										State 100%			120,118		120,118	
		SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS	431922-1	ROUNDBABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	175,103					175,103
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,281,228					1,281,228
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		79,852				79,852
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		199,930				199,930
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,864,461					6,864,461
										State 100%	15,050					15,050
										Federal	899,500					899,500
		SR 44 FROM RIVERSIDE DR TO DESOTO DR	447086-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	700,000					700,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						700,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,223,815			2,223,815
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,900				10,900
										State 100%			266,858		266,858	
		SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD	428779-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		70,108				70,108
		SR 44/SR 44A - CULVERT REHAB 790039 (SR 44 OVER SAMSULA CANAL)	451691-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		417,466				417,466
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,580				10,580
										State 100%			45,921		45,921	
		SR 442 INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5	441132-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		142,112				142,112
		SR 483 (CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO N OF DUNN AVE	448773-1	PEDESTRIAN SAFETY IMPROVEMENT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		631,583				631,583
		SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE	447089-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,516,492			1,516,492
										State 100%			180,576		180,576	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,580				10,580
										State 100%			191,078		191,078	
		SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT	447117-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			3,657,057			3,657,057
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			185,300			185,300
										State 100%			654,000		654,000	
		SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1	450644-1	RESURFACING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
										State 100%	1,750,000					1,750,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			11,161,391			11,161,391
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,900			10,900
										State 100%			1,339,367		1,339,367	
		SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION	449235-1	INTERSECTION IMPROVEMENT	52											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
05	VOLUSIA	SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST	450666-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,389,395
										State 100%						1,317,324
		SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION PROJECT	452443-1	ROAD/SLOPE PROTECTION	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,522,000					1,522,000
										Federal	79,980,000					79,980,000
										Federal	8,052,000					8,052,000
		SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD	410251-3	ADD LANES & RECONSTRUCT	62	ENVIRO CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	76,700					76,700
										Federal	103,999					103,999
										Federal	302,492					302,492
		SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY	448921-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	74,168					74,168
										State 100%	8,216					8,216
		SR-430 FROM CLYDE MORRIS BLVD TO E OF BEACH STREET	448798-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		824,516				824,516
										State 100%		7,967,575				7,967,575
										State 100%		10,580				10,580
										State 100%		778,630				778,630
		SR-44 SOUTH CAUSEWAY BRIDGE 790152 WEST SEAWALL REHAB	450561-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	313,002					313,002
										State 100%	10,280					10,280
										State 100%	42,480					42,480
		SR46; BREV. CO-SEM CO. FENDER REHAB (SR 46 OVER ST. JOHNS RIVER)	451711-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
										State 100%		838,249				838,249
										State 100%		10,580				10,580
										State 100%		92,208				92,208
		SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT	446558-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	332					332
										State 100%	75,000					75,000
		SR-505-1 FROM SR-400 TO SR-600	450782-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
										State 100%	500,000					500,000
										Federal		6,692,947				6,692,947
										State 100%		10,900				10,900
										State 100%			803,153			803,153
		ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTTLE AVE	439864-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088718	ARTERIAL HIGHWAY CONSTR	State 100%	2,332,834					2,332,834
										State 100%	500,000					500,000
										State 100%	70,159					70,159
										State 100%	227,961					227,961
		ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY	447517-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		358,469				358,469
										Federal	124,731					124,731
		THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENUE	440950-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				617,672		617,672
										Local				68,630		68,630
		TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE	439862-2	BIKE PATH/TRAIL	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
										State 100%		5,889,944				5,889,944
		TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE	446445-2	PARKING FACILITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,166,000					2,166,000
										Federal				20,000,000		20,000,000
		TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S	438961-1	PAVE SHOULDERS	38	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,707,500					1,707,500
										Local	753,120					753,120
		US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	438982-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	117,990					117,990
		US 17 FROM SR 15A TO SOUTH OF SPRING ST	445716-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,375,327					2,375,327
										State 100%	4,647,709					4,647,709
										Federal	25,700					25,700
										Federal	381,923					381,923
		US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A	437942-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
										State 100%						
										State 100%		26,000				26,000
										State 100%	833,494	90,326				923,820
										State 100%	235,789					235,789
										State 100%		47,610				47,610
		US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAPING	437942-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,298,435					1,298,435
										State 100%	52,900					52,900
		US-1 FROM AIRPORT BLVD TO BROADWAY AVE	448786-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	434,400					434,400
		US-17/SR-40 (BARBERVILLE) "GAP" 22 - EV DFCOS (PHASE II)	452186-4	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,500,000					1,500,000
										Federal	900,000					900,000
		VOLUSIA - DELAND MUNI CONSTRUCT HANGARS	438416-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	940,000	900,000				1,840,000
										Local	225,000	225,000				450,000
										State 100%			960,000			960,000
										Local			240,000			240,000
		VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT	448171-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	343,052					343,052
										Local	85,763					85,763
										State 100%	4,356					4,356
		VOLUSIA COUNTY DISASTER RECOVERY - NICOLE	452302-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,718,742	600,000				2,318,742
		VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE	448172-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	429,686	150,000				579,686
										State 100%	4,165,376					4,165,376
		VOLUSIA PERFORMANCE AESTHETICS	428003-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	528,000	550,000				1,078,000
		VOLUSIA PRIMARY IN-HOUSE	418113-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000				240,000
		VOLUSIA TRAFFIC ENGINEERING CONTRACTS	413019-9	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	57,671					57,671
		VOLUSIA VOTRAN XU SET ASIDE	435249-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,591,347					1,591,347
										Local	397,837					397,837
										Federal Earmark		1,584,687	1,576,186	1,480,826	1,964,451	6,606,150
										Local	396,172	394,047	370,207	491,113		1,651,539
		VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE	442457-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	2,695,348	2,756,343	2,826,341	2,919,104		11,197,136
										Local	2,380,459	2,443,682	2,516,992	2,592,502		9,933,635
										State 100%					3,103,545	3,103,545
										Local					2,670,277	2,670,277
		VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS	442493-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	150,000					150,000
										Federal	2,700,000					2,700,000
										Local	150,000					150,000
		VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE	452193-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%						4,250,000
										Local						4,250,000
		VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES	438414-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%		150,000				150,000
										Federal	2,700,000					2,700,000
										Local	150,000					150,000
		VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD	438410-1	AVIATION REVENUE/												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total		
05	VOLUSIA	VOLUSIA-NEW SMYRNA BCH ADMIN BUILDING	451291-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000					1,000,000		
									NOT STATE BUDGET	Local	250,000						250,000	
		VOLUSIA-NEW SMYRNA BCH TAXIWAY REHAB	451292-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		280,000					280,000	
									NOT STATE BUDGET	Federal	3,150,000						3,150,000	
										NOT STATE BUDGET	Local		70,000					70,000
		VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	438470-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	40,000						40,000	
		VOLUSIA-NEW SMYRNA HANGAR	444881-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		1,000,000	1,000,000				2,000,000	
										NOT STATE BUDGET	Local	250,000	250,000					500,000
		VOLUSIA-ORMOND BCH REHABILITATE PAVEMENT	452060-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	32,000	200,000					232,000	
										NOT STATE BUDGET	Federal	360,000	2,250,000					2,610,000
										NOT STATE BUDGET	Local	8,000	50,000					58,000
		VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY	452059-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				320,000				320,000
										NOT STATE BUDGET	Local			80,000				80,000
		VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD	442491-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,200,000	1,000,000					2,200,000	
										NOT STATE BUDGET	Local	1,000,000	1,000,000					2,000,000
		VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%								
										NOT STATE BUDGET	Federal	41,618,201	9,274,192	9,274,192	9,274,192	9,274,192		78,714,969
										NOT STATE BUDGET	Local	10,404,643	2,318,548	2,318,548	2,318,548	2,318,548		19,686,636
		VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	831,338	856,277	874,159				2,561,774	
		VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA FIXED ROUTE CAPITAL	449410-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal	576,681						576,681	
										NOT STATE BUDGET	Local	144,170						144,170
		VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	349,760	360,252	371,060	382,239			1,463,311	
										NOT STATE BUDGET	Local	349,760	360,252	371,060	382,239			1,463,311
		VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN	444271-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal	999,506						999,506	
										NOT STATE BUDGET	Local	249,877						249,877
		VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	130,140						130,140	
		W FRENCH AVE FROM WERLEY TRAIL TO VALENTINE PARK	435538-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		730,857					730,857	
										NOT STATE BUDGET	Local	89,058						89,058
										NOT STATE BUDGET	Federal	109,628						109,628
										NOT STATE BUDGET	Local	13,359						13,359
		WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD	449475-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	382,698						382,698	
										NOT STATE BUDGET	Local	55,000						55,000
		WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY	448772-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	515,239						515,239	
										NOT STATE BUDGET	Local	66,952						66,952
		WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	87,329						87,329	
										NOT STATE BUDGET	Federal	418,394						418,394
										NOT STATE BUDGET	Local	53,824						53,824
										NOT STATE BUDGET	Federal	66,021						66,021
										NOT STATE BUDGET	State 100%	600,000	600,000	600,000				1,800,000
										NOT STATE BUDGET	State 100%					700,000	800,000	1,500,000
		021 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2	446120-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		382					382	
		025 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2	446120-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								
		2020 CENSUS DATA - FUNCTIONAL CLASSIFICATION UPDATES	449749-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	382						382	
ANNUAL QUALITY ASSURANCE INSPECTION OF DE TRAFFIC SIGNAL SYSTEM	451726-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088966	TRAFFIC ENGR CONSULTANTS	State 100%	301,068	311,738	323,149	335,315	348,269		1,619,539			
CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT	430161-4	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	360,000						360,000			
								NOT STATE BUDGET	Federal	380,000	280,000	280,000	280,000	280,000		1,220,000		
CONSULTANT SERVICES CONTINUING SERVICES	444318-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,100,000						1,100,000			
								NOT STATE BUDGET	State 100%	400,000	1,500,000	1,500,000	1,600,000		5,000,000			
								NOT STATE BUDGET	State 100%	1,100,000					1,100,000			
								NOT STATE BUDGET	State 100%	400,000	1,500,000	1,500,000	1,600,000		5,000,000			
D/W CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	Local	741,150						741,150			
								NOT STATE BUDGET	State 100%	105,027						105,027		
								NOT STATE BUDGET	Local	549,800						549,800		
								NOT STATE BUDGET	State 100%	1,000						1,000		
								NOT STATE BUDGET	Federal	154,937	776,962					931,899		
								NOT STATE BUDGET	Local	4,381,706						4,381,706		
								NOT STATE BUDGET	State 100%	4,285,112	2,388,718	3,597,298	2,260,173			12,533,301		
								NOT STATE BUDGET	Local	250,000						250,000		
								NOT STATE BUDGET	State 100%	574,917	215,039					789,956		
								NOT STATE BUDGET	Federal	180,937						180,937		
								NOT STATE BUDGET	Local	1,650,000						1,650,000		
								NOT STATE BUDGET	R/W and Bridge Bonds	17,998						17,998		
								NOT STATE BUDGET	State 100%	5,812,269	205,128					6,017,397		
								NOT STATE BUDGET	Local	250,000						250,000		
								NOT STATE BUDGET	R/W and Bridge Bonds	7,573						7,573		
								NOT STATE BUDGET	State 100%	1,622,401	270,026		168,191			2,060,618		
								NOT STATE BUDGET	Local	150,000						150,000		
								NOT STATE BUDGET	State 100%	92,501						92,501		
								NOT STATE BUDGET	State 100%	1,450,506	305,381	100,000	100,000			1,955,887		
								NOT STATE BUDGET	Federal	148,800						148,800		
								NOT STATE BUDGET	Local	3,749,513						3,749,513		
								NOT STATE BUDGET	State 100%	5,746,083	1,100,546	805,691	1,662,896	973,505	10,288,721	19,585,898		
D/W CONTINGENCY FOR ARTERIAL ROADWAY RESURFACING	444123-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,149,200		2,956,991	5,012,726	14,700		11,133,617			
								NOT STATE BUDGET	Local	2,532,333						2,532,333		
								NOT STATE BUDGET	State 100%	5,434,118	5,114,684		1,884,745	6,814,542	19,248,089			
D/W CONTINGENCY FOR BRIDGE CONSTRUCTION	444123-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	288,043						288,043			
D/W CONTINGENCY FOR BRIDGE REHABILITATION	444123-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	1,250,000						1,250,000			
D/W CONTINGENCY FOR COUNTY INCENTIVE GRANT PROGRAM	444124-2	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,578,164	1,170,385					2,748,549			
								NOT STATE BUDGET	Local	200						200		
D/W CONTINGENCY FOR HIGHWAY SAFETY CONSTRUCTION	444123-6	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,236,180	1,607,426	41,442	3,220,099	4,723,368		10,828,515			
								NOT STATE BUDGET	Federal	1,474,045	1,345,882	901,325	1,569,421	5,290,673	12,533,301			
								NOT STATE BUDGET	Local	1,422,300						1,422,300		
								NOT STATE BUDGET	State 100%	520,175						520,175		
D/W CONTINGENCY FOR STATE HIGHWAY SYSTEM ROADWAY CONSTRUCTION	444123-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,524,139	670,436	2,342,047	1,605,769	4,345,652	14,488,043	25,885,086			
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	DIST/ST-WIDE	DISTRICT 6 SIGNAL RETIMING SERVICES CONTINUING CONTRACT	443201-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,232,000	1,232,000	1,232,000			3,696,000
		DISTRICT 6 TARGET BOX FOR URBAN RESURFACING	441152-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal						66,289,521
		DISTRICT BOX FOR OFF STATE HIGHWAY SYSTEM CONSTRUCTION PROJECTS	444125-2	FUNDING ACTION	52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%	202,700	2,000,000				2,202,700
		DISTRICT BOX FOR OTHER ROADWAY CONSTRUCTION PROJECTS	444169-1	FUNDING ACTION	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal Local	6,677 1,000,000					1,000,000
		DISTRICT BOX FOR SEAPORT GRANT PROJECTS	444128-6	FUNDING ACTION	94	CAPITAL GRANT	5510010	088794	SEAPORT GRANTS	State 100%	4,140,340					4,140,340
		DISTRICT BOX FOR TRANSPORTATION ALTERNATIVE PROGRAM	444125-1	FUNDING ACTION	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%	200,000					200,000
		DISTRICT CONTINGENCY BOX FOR INTERMODAL DEVELOPMENT PROJECTS	444128-4	FUNDING ACTION	94	CAPITAL GRANT	5510010	088809	LOCAL TRANSPORTATION PROJ INTERMODAL DEVELOPMENT/GRANTS	Federal State 100%	12,765,775 33,578	3,078,031		39,758	37,795	15,921,359
		DISTRICT CONTINGENCY BOX FOR RAIL DEVELOPMENT PROJECTS	444157-1	FUNDING ACTION	94	CAPITAL GRANT	5510010	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,215,617	3,195,521	1,128,749	3,484,561	3,068,691	15,093,139
		DISTRICT CONTINGENCY BOX FOR RAIL SAFETY PROJECTS	444125-3	FUNDING ACTION	57	CONST RAILROAD	5515020	088799	RAIL DEVELOPMENT/GRANTS	State 100%	1,746,599		1,026,162			1,746,599
		DISTRICT CONTINGENCY BOX FOR TRANSIT DEVELOPMENT PROJECTS	444128-1	FUNDING ACTION	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Local	95,043 320,000					14,088,163
		DISTRICT CONTINGENCY FOR MAJOR PROJECTS	444144-1	FUNDING ACTION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	9,091,759					9,091,759
		DISTRICT RESERVE BOX FOR PRELIMINARY ENGINEERING (RESURFACING PROJ)	444132-1	FUNDING ACTION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal State 100%	5,271 2,156,114					5,271
		DISTRICT RESERVE BOX FOR TRANSPORTATION ALTERNATIVE PROGRAM	444125-5	FUNDING ACTION	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal						42,853
		DISTRICT RESERVE FOR MIAMI GARDENS DRIVE FROM 82ND AVE TO 57 AVE	444125-6	FUNDING ACTION	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	42,853					42,853
		DISTRICT RESERVE MIAMI GARDENS DRIVE PHASE II	444125-7	FUNDING ACTION	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal						521,279
		DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT	435201-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5515020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	58,000					58,000
		DISTRICT TARGET BOX FOR BRIDGE REHABILITATION	444125-3	FUNDING ACTION	52	CONST CONTRACT	5515020	088799	INTRASTATE HIGHWAY CONSTR	State 100%	3,153,618					3,153,618
		DISTRICT TARGET BOX FOR HIGHWAY SAFETY PROJECTS	444156-1	FUNDING ACTION	52	CONST CONTRACT	5515020	088796	RESURFACING	Federal						1
		DISTRICT TARGET BOX FOR RAIL SAFETY PROJECTS	444157-3	FUNDING ACTION	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	State 100%	58,000					58,000
		DISTRICT WIDE RESERVE BOX FOR POTENTIAL FUTURE NEEDS	453097-1	FUNDING ACTION	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,704,855				2,704,855
		DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES	428345-5	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000			450,000
		DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES	428345-6	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000			450,000
		DISTRICTWIDE ADA COMPLIANCE CONSULTANT	418064-1	SIDEWALK	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	700,000	700,000	100,000	100,000	2,850,000
		DISTRICTWIDE AVIATION CONTINGENCY - AIRPORT IMPROVEMENT PROGRAM	450202-3	FUNDING ACTION	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION TARGET BOX - DISCRETIONARY/IMPROVEMENT PROGRAMS	450202-3	FUNDING ACTION	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	125,000	250,000	250,000	125,000		750,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	125,000					125,000
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	423515-3	PT												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	DIST*WIDE	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL	439218-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	209,081					209,081
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,890,775	200,000	1,020,000			3,110,775
			439218-3	PRELIMINARY ENGINEERING	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	480,556	480,556	480,556			1,441,668
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000			50,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,000,000		1,000,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000		200,000
		DISTRICTWIDE GENERAL PLANNING CONSULTANT	421054-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000					200,000
			421054-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	100,000	300,000	300,000	300,000	300,000	1,300,000
		DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES	250730-6	INSPECT CONSTRUCTION PROJ.S.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	300,000	300,000	300,000	300,000	1,350,000
			250730-7	INSPECT CONSTRUCTION PROJ.S.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	300,000	300,000	750,000
			250730-8	INSPECT CONSTRUCTION PROJ.S.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	300,000	300,000	750,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	425402-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	189					189
			425402-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,661	100,000				250,661
			425402-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,104	100,000				250,104
			425402-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	150,000	260,000	150,000	100,000	760,000
			425402-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	150,000	260,000	150,000	100,000	760,000
		DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	432907-2	INSPECT CONSTRUCTION PROJ.S.	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	830,000					1,660,000
			432907-5	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal						956,000
			432908-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,500,000		1,500,000			3,000,000
			432908-5	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal						1,690,000
		DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	250730-2	INSPECT CONSTRUCTION PROJ.S.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT	250730-4	INSPECT CONSTRUCTION PROJ.S.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	150,000			750,000
			445958-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	150,000			750,000
			445958-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000					300,000
			445960-3	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	600,000	1,000,000	1,200,000	1,200,000	4,000,000	4,000,000
			445960-4	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000	700,000				1,500,000
		DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250686-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000				400,000
			250686-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
			250686-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
			250686-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000			750,000
			250686-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
			250686-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
			250696-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
			250696-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	150,000		1,050,000
			250696-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	150,000		1,050,000
			451522-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	300,000	300,000	750,000
			451522-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000	200,000	200,000	350,000
		DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION	249726-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	600,000		300,000			900,000
			449489-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000	300,000	600,000
		DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	250605-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	810					810
			250605-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000
			250605-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000
			447682-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				20,000		20,000
			447682-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				20,000		20,000
		DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY	250608-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000		300,000	300,000		1,200,000
		DISTRICTWIDE MITIGATION SITE MAINTENANCE	250686-4	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	150,000	150,000	150,000		750,000
		DISTRICTWIDE MITIGATION SITE MAINTENANCE/COMPLIANCE CONSULTANT	250686-4	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						150,000
		DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES	448150-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	575,000	575,000	575,000	575,000	575,000	2,875,000
			448151-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE	418828-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,458,015	4,458,015	4,458,015	4,458,015	2,745,393	20,577,453
		DISTRICTWIDE MOVABLE BRIDGES SAFETY SYSTEMS	452223-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,473,472					1,473,472
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		195				195
		DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS	434673-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT	435573-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	50,000				350,000
		DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT	415239-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	700,000		350,000	450,000		1,500,000
			415239-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000
		DISTRICTWIDE PERMITS CONSULTANT	250649-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	200,000			1,000,000
		DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT	415239-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	200,000			800,000
			415239-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			300,000	300,000	300,000	900,000
		DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	432950-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,122,694		1,036,752	1,036,752	1,036,752	5,232,950
		DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES	250622-7	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	350,000	350,000	350,000	1,150,000
			250622-8	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	350,000	350,000	350,000	1,150,000
		DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJ.S	431868-3	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	200,000				600,000
			431868-4	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	400,000	400,000	300,000		1,500,000
			431868-5	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	225,000			1,225,000
		DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJ.S	431868-6	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
			431868-6	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	500,000	400,000	200,000		1,500,000
			431868-8	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		275,000	500,000	500,000	200,000	1,275,000
			431868-9	PUBLIC INFORMATION/EDUCATION	62											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	DISTRICT-WIDE	DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT	448222-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				250,000	250,000	500,000
		DISTRICTWIDE TITLE SEARCH	250697-1	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	42,892	17,646	17,646	17,646	17,646	113,476
			250697-3	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	50,000				100,000
			250697-4	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	100,000	50,000				150,000
			250697-5	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,000	50,000	50,000	150,000
			250697-6	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,000	50,000	50,000	150,000
			250697-7	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	125,000	25,000				150,000
			250697-8	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		25,000	50,000	50,000	25,000	150,000
		DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT	435201-5	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000					300,000
			451093-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	300,000	300,000	300,000	1,200,000
		DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES	446015-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000					200,000
			446015-2	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT	250650-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	650,000			300,000	300,000	1,500,000
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT	250662-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	450,000	300,000				750,000
			250662-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			300,000	300,000	300,000	900,000
			434664-2	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	275,000	275,000	275,000		1,125,000
			434664-3	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000
			444438-1	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	275,000	275,000	275,000	275,000	1,400,000
		DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	249726-7	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	229,475					229,475
			249726-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	375,000		300,000	300,000	300,000	1,275,000
			250093-4	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	240,000					240,000
			250093-5	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	375,000					1,275,000
			409521-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		275,000	300,000	300,000	300,000	1,175,000
			409521-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,200,000
			409521-9	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						300,000
			444437-1	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000	300,000	300,000	300,000	250,000	1,500,000
			448084-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			300,000	300,000	300,000	900,000
		DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT	250629-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	600,000					600,000
			250629-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		200,000				200,000
			250629-9	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	600,000			300,000	300,000	1,500,000
			448061-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT	414052-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	450,000	300,000				750,000
			414052-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			300,000	300,000	300,000	900,000
			414753-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,000		10,000			20,000
		DISTRICTWIDE TRAFFIC CONSULTANT SERVICES	448236-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT	252071-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	450,000	400,000	400,000	300,000	1,600,000
			252071-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				150,000	300,000	450,000
			408199-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	350,000	400,000	250,000	300,000	1,500,000
		DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	408199-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				250,000		250,000
			252180-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	350,000	350,000			1,100,000
			252180-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			400,000	400,000	400,000	1,200,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	200,000			800,000
			250723-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	200,000			800,000
		DISTRICTWIDE UTILITY LOCATING SERVICES	250723-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000		250,000			950,000
			250723-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000		250,000			950,000
			250723-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	350,000	350,000	350,000	800,000
			250723-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	350,000	350,000	350,000	800,000
			449675-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000		300,000	300,000	300,000	800,000
			449675-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000	300,000	300,000	800,000
		DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE	451088-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
		DISTRICTWIDELOAD RATING COMPLEX STRUCTURE LOAD	250782-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	446140-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	600,000			1,600,000
			446140-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						700,000
		ITS OPERATIONS CONSULTANT	449236-4	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,321,550	3,417,307	3,825,848	4,181,091	2,803,981	17,549,777
		ITS OPERATIONS CONSULTANTS	434665-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	959,573	987,236	1,108,301	1,136,398	1,015,126	5,206,634
		ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	433534-1	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	125,000	125,000	125,000			375,000
		ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGEMENT FLEET	441940-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	External	0					0
			250115-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	127,020	127,020	127,020	127,020	127,020	635,100
		ITS TECHNICAL CONSULTANT SERVICES	451109-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000		300,000			900,000
		LANDSCAPING CONTINGENCY BOX	440930-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,663,059					2,663,059
		LANDSCAPING CONTINGENCY BOX	440930-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,721,494					2,721,494
		LANDSCAPING RESERVE BOX	440930-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				3,903,544		3,903,544
									State 100%						2,614,351	
		M.E.I. MAINT/PERMIT INSPECTIONS	410573-2	INSPECT CONSTRUCTION PROJ.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,560,000	1,230,000				2,790,000
			410573-3	INSPECT CONSTRUCTION PROJ.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		550,000	1,560,000	1,560,000	1,330,000	5,000,000
			410573-4	INSPECT CONSTRUCTION PROJ.	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					550,000	550,000
		MATERIAL PRICE ADJUSTMENT CONTINGENCY	452663-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,786,140					2,786,140
		MDT - DADE/MONROE EXPRESS BUS SERVICE	418051-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	900,000	900,000				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	ASPHALT REPAIR MIAMI-DADE COUNTY	446039-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
		ASPHALT REPAIR MIAMI-DADE COUNTY	446039-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000	250,000	750,000
		ASPHALT REPAIR MIAMI-DADE COUNTY	446021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		251,000	251,000	251,000	251,000	753,000
		ASSET MAINTENANCE-I-95,SR826,I75,I195,SR856,970 & 913,ELI95/SR826/I75	430081-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,186,956	7,125,484	1,051,167			15,363,601
										Toll/Tumpike	2,048,863	2,110,329				4,159,192
		ATLANTIC ISLE AT WEST OF SR A1A (BRIDGE# 874218)	430029-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	720,518					720,518
										Local	240,173					240,173
										Federal		123,866				123,866
										Local		41,289				41,289
										Federal		18,300				18,300
										Local		6,100				6,100
										Federal					1,475,324	1,475,324
										Local					491,774	491,774
										Federal					79,587	79,587
										Local					26,530	26,530
										Federal					207,055	207,055
										Local					69,018	69,018
		BAL HARBOUR VILLAGE LANDSCAPE MAINT. AGREEMENT	252400-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,672	8,672				17,344
		BIKE BOULEVARD DEMO PROJECT - MODEL CITY/BROWNSVILLE	446748-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal	800,000					800,000
										Local	200,000					200,000
		BISCAYNE BLUEWAY TRAIL	451412-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	5510010	NSB	NOT STATE BUDGET	Local	250,000					250,000
										Federal			1,628,000			1,628,000
										Local			222,000			222,000
		BISCAYNE EVERGLADES GREENWAY (BEG) PHASE II	451661-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
		BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE	439898-1	BIKE PATH/TRAIL	54	CONST GRANT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,399,024					1,399,024
										Local	264,866					264,866
										State 100%	300,000					300,000
		CARD SOUND ROAD SAFETY IMPROVEMENT PROJECT	453254-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%		12,676	12,676			25,352
		CITY OF AVENTURA LANDSCAPE MAINT. AGREEMENT	407334-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,676					12,676
		CITY OF CORAL GABLES LANDSCAPE MAINT. AGREEMENT	252311-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,340		60,340			120,680
		CITY OF DORAL - NW 117 AVE FROM NW 25 ST TO NW 34 ST IMPROVEMENTS	448627-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	5515020	NSB	NOT STATE BUDGET	Local		1,800,000				1,800,000
		CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT	252634-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		13,072				13,072
			252634-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		12,252	12,252			24,504
			252357-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,108					9,108
		CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT	444253-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	142,872	142,872				285,744
		CITY OF HIALEAH ON-DEMAND TRANSIT SERVICE	452159-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	150,000					150,000
										Local						150,000
		CITY OF HIALEAH ROADWAY IMPROVEMENTS	453189-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
										Local	900,000					900,000
		CITY OF HIALEAH STORMWATER IMPROVEMENTS & ROADWAY REVITALIZATION	453249-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,957,500					1,957,500
										Local	489,375					489,375
										NSB						
		CITY OF HOMESTEAD - DOWNTOWN PEDESTRIAN ACCESS	446070-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000					1,000,000
		CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT	252839-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,988					25,988
			252839-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,988	25,988		25,988		77,964
		CITY OF MIAMI - I-395 PEDESTRIAN BAYWALK CONNECTION	446053-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	5515020	088799	BRIDGE CONSTRUCTION	Federal				1,000,000		1,000,000
										Local				2,294,204		2,294,204
										NSB				440,518		440,518
		CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST	440837-1	SIDEWALK	68	CONST SUP OTHER AGENCY	5515020	NSB	NOT STATE BUDGET	Federal		1,000,000				1,000,000
										Local						3,225,121
		CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 17 AVENUE	446055-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	5510010	NSB	NOT STATE BUDGET	Local						120,797
										Local						1,200,000
										Federal						2,000,000
										Local						4,941,646
										NSB						2,000,000
		CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES	436695-5	PURCHASE VEHICLES/EQUIPMENT	68	CONST SUP OTHER AGENCY	5515020	NSB	NOT STATE BUDGET	Local						538,354
			436695-6	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,841,311					1,841,311
			436695-7	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		1,338,313				1,338,313
		CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT	447984-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,100,626			1,100,626
										Local						1,371,360
										NSB						117,211
		CITY OF MIAMI BEACH - MID BEACH FREEBEE ON DEMAND TRANSIT SERVICE	449839-1	TRANSIT SERVICE DEMONSTRATION	68	CONST SUP OTHER AGENCY	5515020	NSB	NOT STATE BUDGET	Local						41,379
			449839-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	158,000					158,000
										Local						158,000
		CITY OF MIAMI BEACH - SOUTH BEACH PEDESTRIAN PRIORITY ZONE	449710-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			832,902			832,902
										Local						832,902
		CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT	253087-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,776					45,552
		CITY OF MIAMI BEACH - SOUTH BEACH TROLLEY SERVICE	452063-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,250,000					1,250,000
		CITY OF MIAMI GARDENS LANDSCAPE MAINT. AGREEMENT	409057-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,750,000					3,750,000
		CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX	435505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal		31,360				31,360
										Local	1,000,000					1,000,000
										NSB	108,448					108,448
										Local	110,844					110,844
		CITY OF N. MIAMI - PEDESTRIAN BRIDGE REPLACEMENT OVER C-8 CANAL(BISC)	449452-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	5515020	088799	BRIDGE CONSTRUCTION	Federal	559,387					559,387
										Local	150,000					150,000
		CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY	450553-1	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal		2,836				2,836
			450553-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,836				2,836
		CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT	252414-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,556					53,556
			252414-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,556		53,556			107,112
		CITY OF OPA-LOCKA SOUTH ROUTE SHUTTLE BUS SERVICE CONTINUATION	452157-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	349,476					349,476
										Local	349,476					349,476
		CITY OF SOUTH MIAMI - PEDESTRIAN BRIDGE	447986-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	5515020	088718	BRIDGE CONSTRUCTION	Federal		1,000,000				1,000,000
										Local						3,364,770
										Federal						400,000</

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	DISTRICTWIDE PLANNING CONSULTANT SUPPORT	432590-4	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	300,000	300,000	300,000	300,000	1,350,000
		DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	444489-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	402,200	489,600	489,600			1,381,400
		DORAL PEDESTRIAN BRIDGE SAFETY PROJECT	441642-2	PEDESTRIAN/WILDLIFE OVERPASS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	750,000					750,000
									NOT STATE BUDGET	Local	2,000,000					2,000,000
		DOWNTOWN FLAGLER STREET CONSTRUCTION PROJECT PHASE E	453190-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
									NOT STATE BUDGET	Local	23,572,585					23,572,585
		D349W - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	434980-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,671,056					12,671,056
									NOT STATE BUDGET	Local	3,167,764					3,167,764
		DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES	436884-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
									NOT STATE BUDGET	Local	1,750,000					1,750,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	430113-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			430113-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			444231-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
			444231-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000		750,000
			444232-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				750,000
			451077-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
			450558-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		DRAINAGE SYSTEM VIDEOING AND CLEANING MIAMI-DADE COUNTY	440922-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		DTPW - FTA SECTION 5337							NOT STATE BUDGET	Local	8,000,000					8,000,000
		DTPW - BEACH CONNECTION SOUTH EXPRESS BUS SERVICE	438942-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		750,000				750,000
									NOT STATE BUDGET	Local	750,000					750,000
		DTPW - BISCAYNE GARDENS TRANSIT EXTENSION	446894-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	116,964					116,964
		DTPW - BRT ALONG NW 27 AVE, FLAGLER ST, & KENDALL DR TRANSIT CORRIDORS	428011-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	3,457,834					3,457,834
									NOT STATE BUDGET	Local	142,010					142,010
		DTPW - FTA 20005B TOD MASTER PLAN FOR NORTHEAST CORRIDOR SMART PLAN	452161-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	NSB	NOT STATE BUDGET	Federal	840,000					840,000
									NOT STATE BUDGET	Local	210,000					210,000
		DTPW - FTA SECT 20005B - PILOT PRGM TOD PLANNING SOUTH DADE TRANSITWAY	447763-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,040,000					1,040,000
									NOT STATE BUDGET	Local	260,000					260,000
		DTPW - FTA SECTION 20005B NORTH CORRIDOR TOD PLANNING STUDY	450732-1	MODAL SYSTEMS PLANNING	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	405,000					405,000
									NOT STATE BUDGET	Local	101,250					101,250
		DTPW - FTA SECTION 5307	440924-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	56,000,000					56,000,000
									NOT STATE BUDGET	Local	14,000,000					14,000,000
		DTPW - FTA SECTION 5309 CIG PROGRAM FOR SOUTH CORRIDOR RAPID TRANSIT	450649-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	29,531,546					29,531,546
		DTPW - FTA SECTION 5324 EMERGENCY RELIEF RESILIENCE HURRICANE IRMA	445357-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
									NOT STATE BUDGET	Local	250,000					250,000
		DTPW - FTA SECTION 5339	440923-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
									NOT STATE BUDGET	Local	1,750,000					1,750,000
		DTPW - GGF TO INDUSTRIAL PARK - BIKE-PED BRIDGE AND KISS-RIDE TERMINAL	443861-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	3,484,050					3,484,050
									NOT STATE BUDGET	Local	3,484,050					3,484,050
									NOT STATE BUDGET	Federal Earmark	2,000,000					2,000,000
		DTPW - GOLDEN GLADES MULTIMODAL TRANSIT FACILITY ITS COMPONENTS	251684-7	PRELIMINARY ENGINEERING	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000
									NOT STATE BUDGET	State 100%	1,000,000					1,000,000
		DTPW - OPERATING ASSISTANCE FOR ROUTES ON THE SOUTH DADE TRANSITWAY	444901-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		1,000,000				1,000,000
		DTPW - SMART TRAIL ALONG NW 12 STREET	446052-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	231,018					231,018
									NOT STATE BUDGET	Local	231,018					231,018
		DTPW - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT SERVICE	446091-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			920,550			920,550
		FENCE INSTALLATION MIAMI-DADE COUNTY	444297-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000					140,000
		FLAGLER STREET SMART DEMONSTRATION PROJECT	450733-1	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,895,866					4,895,866
									NOT STATE BUDGET	Federal	230,433					230,433
		FREIGHT VILLAGE ANALYSIS STUDY COUNTYWIDE	437947-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	087604	TRANSPLANNING CONSULT	State 100%	200,000					200,000
		GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT	428358-9	PRELIM ENG FOR FUTURE CAPACITY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	250,000	250,000	250,000	250,000	1,100,000
		GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	437053-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,625					3,625
									NOT STATE BUDGET	State 100%	298,575					298,575
									NOT STATE BUDGET	Toll/Turnpike			4,652,782			4,652,782
									NOT STATE BUDGET	Federal	1,712,996					1,712,996
		GOLDEN GLADES TRUCK TRAVEL CENTER	445984-1	MODAL SYSTEMS PLANNING	32	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	954					954
									NOT STATE BUDGET	State 100%	140,000	140,000	140,000			420,000
		GREATER MIAMI SERVICES MIAMI DADE COUNTY	444260-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
		GUARDRAIL INSTALL MIAMI DADE COUNTY	444261-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000				350,000
		HERBICIDE MIAMI-DADE COUNTY	413974-9	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	58,000	58,000				116,000
			437130-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		HERBICIDE MIAMI-DADE COUNTYWIDE	445937-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000				240,000
		HIALEAH/HIALEAH GARDENS BLVD FROM NW 122 STREET TO NW 138 STREET	448657-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,800,000			1,800,000
		I-195 EB/NW 36 ST OVER WESTSHORE WATERWAY BRIDGE 870376	447745-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
									NOT STATE BUDGET	State 100%			962,988			962,988
									NOT STATE BUDGET	State 100%			56,150			56,150
									NOT STATE BUDGET	State 100%			168,450			168,450
		I-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE 870375	447744-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			152,000			152,000
		1-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT	436213-2	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	299,000	299,000	299,000	299,000	299,000	1,495,000
		1-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE	445023-6	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	332,060	332,060	332,060	332,060	332,060	1,324,240
		1-75 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS	436204-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			462,000			462,000
		1-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	445023-5	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike		400,000	400,000	400,000	400,000	1,600,000
		1-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES	438314-5	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	11,593	7,700	7,700	7,700	7,700	42,393
		1-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT	445025-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	826,000	826,000	826,000	826,000	826,000	4,130,000
		1-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES	445023-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	498,080	498,080	498,080	498,080	498,080	1,992,320
		1-95 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS	436202													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	LUDLAM TRAIL FROM SW 80TH STREET TO NW 7 STREET	450835-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			19,041,079			19,041,079
		LUDLAM TRAIL- NEW BRIDGE OVER CORAL WAY	450835-2	PEDESTRIAN/WILDLIFE OVERPASS	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	1,458,345					1,458,345
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			9,007,425			9,007,425
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			1,115,205			1,115,205
		LUDLAM TRAIL-NEW BRIDGE OVER BIRD ROAD, SW 8TH STREET & FLAGLER STREET	450835-3	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,418,920					1,418,920
					68	CONST SUP OTHER AGENCY	55150200	088799	NOT STATE BUDGET	State 100%	3,800,000					3,800,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			2,058,611			2,058,611
										Local			28,333,251			28,333,251
										State 100%			4,200,000			4,200,000
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local						782,838
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						4,697,028
		MARLIN ROAD IMPROVEMENTS	451290-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	230,000					230,000
		MATHESON HAMMOCK ROAD OVER MATHESON HAMMOCK CANAL BRIDGE #674294	450961-1	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			435,000			435,000
										Local			145,000			145,000
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal					2,415,000	2,415,000
										Local					805,000	805,000
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			72,000			72,000
										Local					24,000	24,000
										Federal					435,000	435,000
										Local					145,000	145,000
			450961-2	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
										Local	75,000					75,000
		MDAD GAAS LAYOUT PLAN UPDATES AND CIP PLANNING BOOKS	452141-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%			700,000			700,000
										Local			175,000			175,000
		MDAD GENERAL AVIATION AIRPORTS TAXIWAYS AND APRON REHABILITATION	452138-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%			635,000			635,000
										Local			158,750			158,750
		MDPROS - LUDLAM TRAIL ACCESS & TRAILHEAD IMPROVMTS AT A.D BARNES PARK	446059-1	PEDESTRIAN/WILDLIFE OVERPASS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		454,827				454,827
		MDPROS - SNAKE CREEK TRAIL ACCESS AND PATH IMPROVEMENTS	446069-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		173,962				173,962
										Local			438,814			438,814
										Local			63,570			63,570
		MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIA CENTRAL BUSINESS DISTRICT)	420462-5	URBAN CORRIDOR IMPROVEMENTS	84	CONST SUP OTHER AGENCY	55150200	088774	PUBLIC TRANSIT DEVGRANTS	State 100%		800,000				800,000
										Toll/Turnpike	800,000					800,000
										State 100%	450,000		161,020	800,000	800,000	3,200,000
		MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	432934-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%						611,020
										Toll/Turnpike	288,980		450,000	450,000	450,000	1,638,980
										Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		MDT - FTA SEC 5307 METRO RAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	405133-4	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	250,000		250,000			1,250,000
										Federal	55,000,000					55,000,000
										Local	13,750,000					13,750,000
		MDT - FTA SECTION 5307 TRANSIT OPERATIONS	436891-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	11,432,000					11,432,000
										Local	738,009					738,009
		MDT - FTA SECTION 5324 EMERGENCY RELIEF PROGRAM (HURRICANE IRMA)	444341-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
										Local	8,000,000					8,000,000
		MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	436889-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
										Local	1,750,000					1,750,000
		MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	438737-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,134,592					2,134,592
										Local	533,648					533,648
										State 100%	428,896					428,896
		MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE	422529-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%						24,772,685
		MDT - STATE TRANSIT BLOCK GRANT	436704-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%						24,772,685
										Local						24,772,685
			436704-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%		25,458,856				25,458,856
										Local		25,458,856				25,458,856
			436704-7	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%			26,222,622			26,222,622
										Local			26,222,622			26,222,622
			436704-8	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%				27,009,300		27,009,300
										Local				27,009,300		27,009,300
			436704-9	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%					27,819,579	27,819,579
										Local					27,819,579	27,819,579
										Toll/Turnpike					2,800,000	2,800,000
		MDT-95 EXPRESS DADE/BROWARD EXPRESS- RTE 296 SHERIDAN ST TO CIVIC CTR	438946-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%						2,800,000
		MDT-95 EXPRESS DADE/BROWARD EXPRESS-RTE 295 BROWARD BLVD TO CIVIC CTR	432934-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	1,299,124					1,299,124
		MDT-PARK & RIDE LOT AT S. MIAMI-DADE BUSWAY/QUAIL ROOST & EUREKA DR.	420460-3	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	Local	1,299,124					1,299,124
										Local						70,261
		MERIDIAN AVENUE SHARED USE PATH	449451-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						70,261
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					630,844	630,844
										Local					71,766	71,766
										Federal					70,261	70,261
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000					1,000,000
		MIAMI - TAMiami BOULEVARD RECONSTRUCTION AND DRAINAGE IMPROVEMENTS	453194-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088982	LOCAL TRANSPORTATION PROJ	State 100%						500,000
										Local						500,000
		MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINT. AGREEMENT	253086-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		260,000				520,000
		MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS	444196-1	PEDESTRIAN SAFETY IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						218,794
										Local						40,000
										State 100%						480,618
		MIAMI BEACH ROADWAY LIGHTING MAINTENANCE	447851-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		245,021				480,618
		MIAMI DADE COUNTY LANDSCAPE JPA	250610-5	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		500,000				500,000
		MIAMI DADE COUNTY-WIDE CONTING'CY FOR POTENTIAL RAIL NEEDS CATEG 088808	250703-4	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			500,000	500,000	500,000	2,500,000
										Local						60,146
										State 100%						189,352
										State 100%						500,000
		MIAMI DADE DTPW - NW 27TH AVE/COUNTYLINE RD STATION IMPROVEMENTS	448656-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			2,250,000			2,250,000
										Local						2,250,000
										State 100%	345,600					345,600
		MIAMI DADE DTPW - WATERFORD DISTRICT ON-DEMAND TRANSIT SERVICE	452130-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%						345,600

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	MIAMI SHORES - SR 915/NE 6TH AVENUE PEDESTRIAN PROMENADE	446054-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		345,231				345,231
										Local		34,523				34,523
										Federal		30,424				30,424
										Local		21,361				21,361
		MIAMI SHORES VILLAGE - FLAGLER TRAIL	447970-1	BIKE PATH/TRAIL	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		399,504				399,504
										Local		47,341				47,341
										Federal		59,176				59,176
										State 100%	23,644	23,644				47,288
		MIAMI SHORES VILLAGE LANDSCAPE MAINT. AGREEMENT	252455-4	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		MIAMI-DADE COUNTY - SW 127TH AVE FROM SW 136TH ST TO SW 128TH ST	449742-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			1,105,235	1,493,765		2,599,000
										State 100%	1,000,000					1,000,000
		MIAMI-DADE COUNTY (ADA) PUSHBUTTON - PEDESTRIAN SAFETY IMPROVEMENTS	429536-7	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						180,094
										State 100%						180,094
		MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON	445963-3	DRAINAGE IMPROVEMENTS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
										State 100%	166,374					166,374
										State 100%						1,090,000
		MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION	405574-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			196,180			196,180
										State 100%						9,750,000
		MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION	249943-3	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,145,960	8,381,526	8,631,505	9,035,824	3,809,500	38,000,715
		MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY	409499-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	600,000	350,000				950,000
		MIAMI-DADE COUNTYWIDE LIGHTING	447850-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,305,518	4,520,794	3,500,000	3,500,000		12,702,447
		MIAMI-DADE DTPW - DADELAND NORTH METROAIL STATION ELEVATORS	424147-4	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		741,934				741,934
		MIAMI-DADE DTPW - FTA SECTION 20005(B) - TOD PLANNING/BEACH CORRIDOR	448804-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		900,000				900,000
										Local						225,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2024)	442497-8	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	61,000,000					61,000,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2025)	442497-9	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		21,000,000				21,000,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2026)	448539-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			37,000,000			37,000,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2027)	448539-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				1,000,000		1,000,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2028)	448539-3	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark					30,000,000	30,000,000
		MIAMI-DADE DTPW - FTA SECTION 5307 FLEX FOR SW 211 ST PARK & RIDE	448679-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	257,875					257,875
		MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT	440924-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	63,419,576					63,419,576
										Local	15,854,894					15,854,894
										Federal	64,000,000					64,000,000
										Local	16,000,000					16,000,000
										Federal	64,000,000					64,000,000
										Local	16,000,000					16,000,000
										Federal	16,000,000					16,000,000
										Local		64,000,000				64,000,000
										Local		16,000,000				16,000,000
										Federal			64,000,000			64,000,000
										Local			16,000,000			16,000,000
										Federal				64,000,000		64,000,000
										Local				16,000,000		16,000,000
		MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	42,436,691					42,436,691
										Local	10,609,173					10,609,173
										Federal	43,000,000					43,000,000
										Local	10,750,000					10,750,000
										Federal	43,000,000					43,000,000
										Local	10,750,000					10,750,000
										Federal		43,000,000				43,000,000
										Local		10,750,000				10,750,000
										Federal			43,000,000			43,000,000
										Local			10,750,000			10,750,000
										Federal				43,000,000		43,000,000
										Local				10,750,000		10,750,000
		MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT	440923-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
										Local	1,750,000					1,750,000
										Federal	7,000,000					7,000,000
										Local	1,750,000					1,750,000
										Federal		7,000,000				7,000,000
										Local		1,750,000				1,750,000
										Federal			7,000,000			7,000,000
										Local			1,750,000			1,750,000
										Federal				7,000,000		7,000,000
										Local				1,750,000		1,750,000
										Federal					7,000,000	7,000,000
										Local					1,750,000	1,750,000
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										Federal						7,000,000
										Local						1,750,000
										Federal						7,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	MOWING MIAMI-DADE COUNTY (URBAN)	448240-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000				250,000
		MOWING TAMiami TRAIL MIAMI-DADE COUNTY	440927-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		160,000				160,000
		NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/SUS-1 & W. DIXIE HWY	433511-2	RAIL CAPACITY PROJECT	42	ROW CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,640					4,640
								088553	RIGHT-OF-WAY SUPPORT	State 100%	13,388					13,388
								088777	RIGHT-OF-WAY LAND ACQ	State 100%	30,675					30,675
		NORTH BAY VILLAGE - ISLAND WALK PHASE I	447969-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	750,000					750,000
								088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
								NSB	NOT STATE BUDGET	Local		840,000				840,000
								NSB	NOT STATE BUDGET	Local		150,000				150,000
		NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS PROJECT	448629-1	PEDESTRIAN SAFETY IMPROVEMENT	68	CONST SUP OTHER AGENCY	55150200	08572	COUNTY TRANSPORTATION PROGRAMS	State 100%		207,010				207,010
								08572	NOT STATE BUDGET	Local		207,010				207,010
		NORTH BAY VILLAGE DEBRIS MANAGEMENT ON AND OVER BRIDGES ON ST. RD. 934	448770-2	ROUTINE MAINTENANCE	76	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000	5,000	5,000			15,000
		NORTH BAY VILLAGE SIDEWALK AND ADA IMPROVEMENTS	445787-2	SIDEWALK	54	CONST GRANT	55150200	088662	LOCAL TRANSPORTATION PROJ	State 100%	350,000					350,000
								NSB	NOT STATE BUDGET	Local	350,000					350,000
		NORTH BEACH EXPRESS	444622-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		2,734,261			519,739	3,254,000
								NSB	NOT STATE BUDGET	Local		3,254,000				3,254,000
		NORTH MIAMI AVENUE AND NORTH 163RD STREET	449372-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	74,770					74,770
								088718	HIWAY SAFETY CONSTR/GRANTS	Federal		299,069				299,069
								088718	CONSTRUCT INSPECT CONSULT	Federal		68,800				68,800
		NORTH MIAMI AVENUE AND NORTH 195 STREET	449371-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	74,230					74,230
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal		296,887				296,887
								088718	CONSTRUCT INSPECT CONSULT	Federal		68,300				68,300
		NORTHEAST CORRIDOR SMART COMMUTER RAIL	452239-1	URBAN CORRIDOR IMPROVEMENTS	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	34,500,000	34,500,000	34,500,000	34,500,000		103,500,000
								NSB	NOT STATE BUDGET	Local	34,500,000	34,500,000	34,500,000	34,500,000		103,500,000
		NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE	430275-3	PRELIMINARY ENGINEERING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	503,000	503,000	503,000	503,000		2,012,000
			430275-4	PRELIMINARY ENGINEERING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					560,000	560,000
		NW 107TH AVENUE AT CSXT CROSSING 631075R (RAILROAD MP SXL 45.52)	450046-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	361,744					361,744
		NW 25TH STREET VIADUCT TRUCKING IMPACTS	438823-1	PFO STUDIES	12	PLANNING CONSULTANT	55100100	088718	TRANSPLANNING CONSULT	State 100%	450,000					450,000
		NW 32ND AVENUE OVER LITTLE RIVER CANAL (C-7) BRIDGE #874336	448996-1	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	330,000					330,000
								NSB	NOT STATE BUDGET	Local	110,000					110,000
								088799	BRIDGE CONSTRUCTION	Federal		2,353,548				2,353,548
								NSB	NOT STATE BUDGET	Local		784,516				784,516
								088718	CONSTRUCT INSPECT CONSULT	Federal		156,904				156,904
								088849	PRELIMINARY ENGR CONSULT	Federal		117,750				117,750
								NSB	NOT STATE BUDGET	Local		39,250				39,250
								088718	CONSTRUCT INSPECT CONSULT	Federal		423,750				423,750
								NSB	NOT STATE BUDGET	Local		141,250				141,250
		PED BRIDGE OVER SR 90US 41/SW 8 ST AND C-4 CANAL W OF SW 109 AVE	447046-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,471					2,471
								088799	BRIDGE CONSTRUCTION	Federal	12,427,944					12,427,944
								088794	SEAPORT GRANTS	Federal Earmark	809,922					809,922
								088794	SEAPORT GRANTS	Local	7,192,608					7,192,608
								088849	PRELIMINARY ENGR CONSULT	State 100%	374,994					374,994
								088718	CONSTRUCT INSPECT CONSULT	Federal	235,003					235,003
								088718	CONSTRUCT INSPECT CONSULT	Local	164,997					164,997
								088718	CONSTRUCT INSPECT CONSULT	Local	100,000					100,000
		PEDESTRIAN SYSTEM ENHANCEMENTS	451684-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
		PORT MIAMI - MIAMI HARBOR NAVIGATION IMPROVEMENTS FEASIBILITY STUDY	445215-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	350,000					350,000
								NSB	NOT STATE BUDGET	Local	350,000					350,000
		PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS	433363-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,280,000					3,280,000
								NSB	NOT STATE BUDGET	Local	3,280,000					3,280,000
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/1-395	251156-3	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,206,829	3,303,033	3,402,123	3,504,189	3,609,314	17,025,488
								088866	TRAFFIC ENGR CONSULTANTS	State 100%	24,508,307	26,018,150	28,552,563	28,731,651	29,595,715	137,406,376
								088716	INTRASTATE HIGHWAY CONSTR	State 100%	23,323,165	23,248,265	22,191,854	23,535,087	24,239,026	116,537,397
		PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY	251156-4	FUNDING ACTION	A8	ADMIN OTHER AGENCY	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	85,000,000
		PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	251156-5	INSPECT CONSTRUCTION PROJ.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,500	7,500	7,500	7,500	7,500	37,500
								088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	700,000	700,000	700,000	700,000	3,500,000
								088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
		POWER SHEARING MIAMI-DADE COUNTY	444245-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		PUBLIC COMMUNICATION FOR ALTON ROAD	446124-3	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	450,000	400,000	400,000	300,000	300,000	1,850,000
		RPM INSTALLATION FOR OKEECHOBEE ROAD RECONSTRUCTION	446124-4	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	450,000	400,000	400,000	300,000	300,000	1,850,000
		ROBERTA HUNTER PARK - SOUTH DADE TRAIL CONNECTION	441641-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		304,755				304,755
								088718	CONSTRUCT INSPECT CONSULT	Local		137,000				137,000
								088718	CONSTRUCT INSPECT CONSULT	Federal		43,446				43,446
		ROUTINE MAINTENANCE SERVICES FOR NORTH DADE MAINTENANCE	450425-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000					450,000
		RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY	444248-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
		RPM INSTALLATION MIAMI-DADE COUNTY	414293-9	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
		SAFE RTS. SCHOOL - AIRBASE K-8 CENTER	445161-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		7,242				7,242
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal	247,028					247,028
								088718	CONSTRUCT INSPECT CONSULT	Federal	49,406					49,406
		SAFE RTS. SCHOOL - EVERGLADES K-8	445162-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	182,634					182,634
								088718	CONSTRUCT INSPECT CONSULT	Federal	22,177					22,177
		SAFE RTS. SCHOOL - MANDARIN LAKES K-8	445160-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		36,346				36,346
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal		8,827				8,827
		SAFE RTS. SCHOOL - MIAMI EDISON HIGH SCHOOL	445156-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		208,648				208,648
								088718	CONSTRUCT INSPECT CONSULT	Federal		41,730				41,730
		SAFE RTS. SCHOOL - NORLAND ELEMENTARY SCHOOL	445163-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		133,277				133,277
								088718	CONSTRUCT INSPECT CONSULT	Federal		26,655				26,655
		SAFE RTS. SCHOOL - NORLAND MIDDLE SCHOOL	445165-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		63,087				63,087
								088796	HIWAY SAFETY CONSTR/GRANTS	Federal		12,617				12,617
		SAFE RTS. SCHOOL - OLYMPIA HEIGHTS ELEMENTARY	445155-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	SAFE RTS. TO SCHOOL BROWNSVILLE MIDDLE SCHOOL	449470-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal						369,562
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						66,522
		SAFE RTS. TO SCHOOL HOMESTEAD MIDDLE SCHOOL	447600-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			172,524			172,524
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal					425,083	425,083
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					76,515	76,515
		SAFE RTS. TO SCHOOL HORACE MANN MIDDLE SCHOOL	449471-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		268,303				268,303
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal					611,008	611,008
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					109,982	109,982
		SAFE RTS. TO SCHOOL MIAMI CENTRAL HIGH SCHOOL	445743-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	134,009					134,009
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal			518,224			518,224
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			77,734			77,734
		SAFE RTS. TO SCHOOL MIAMI NORTHWESTERN SENIOR HIGH SCHOOL	445766-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	145,059					145,059
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal					568,452	568,452
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					85,268	85,268
		SAFE RTS. TO SCHOOL MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL	447599-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,117					75,117
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal					100,390	100,390
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					18,070	18,070
		SAFE RTS. TO SCHOOL NORMAN S. EDELCPUB K8 CENTER	439897-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	155,393					155,393
								NSB	NOT STATE BUDGET	Local						7,770
								NSB	CONSTRUCT INSPECT CONSULT	Federal						24,475
		SAFE RTS. TO SCHOOL NORTH DADE MIDDLE SCHOOL	445765-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						73,110
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal					241,416	241,416
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					36,212	36,212
		SAFE RTS. TO SCHOOL NORTH MIAMI BEACH SENIOR HIGH SCHOOL	447597-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						96,229
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal						534,294
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					96,173	96,173
		SAFE RTS.SCHOOL,NORWOOD,DANTE FASCELL,CHRLS HADLEY,MAE WALTERS,REEVES	441235-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	932,206					932,206
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						139,831
		SAFE RTS.SCHOOL,RAINBOW PK,GLDN GLDS,LK STVNS ELE,NO.CO,K-8,BENFRNK K-8	441234-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal	1,191,174					1,191,174
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						178,676
		SERVICE PATROLS	250113-5	SERVICE PATROL/PHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	External	0					0
		SFRTA - ROLLING STOCK SEFTC TRIP	451656-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	25000100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,757,000	7,486,000	7,715,000	7,961,000	10,527,000	40,446,000
								NSB	NOT STATE BUDGET	State 100%	2,500,000					2,500,000
		SFRTA PURCHASE OF LCD VISUAL MONITORS AT TRI-RAIL STATIONS	452160-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal Earmark	2,500,000					2,500,000
								NSB	NOT STATE BUDGET	Local						269,050
								NSB	CONSTRUCT INSPECT CONSULT	Local						269,050
		SHOULDER REPAIR MIAMI-DADE COUNTY	444252-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
		SIGNING MIAMI DADE COUNTY	428287-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000					350,000
		SIGNING MIAMI-DADE COUNTY	428293-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000
		SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS	447645-2	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		80,000				80,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,800,000		4,800,000
		SNAKE CREEK TRAIL EXTENSION TO GREYNOLDS PARK	447645-3	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					80,000	80,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				403,072		403,072
								NSB	NOT STATE BUDGET	Local						173,588
								NSB	CONSTRUCT INSPECT CONSULT	Local						55,374
		SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP	444194-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						756,675
								NSB	NOT STATE BUDGET	Local						621,330
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						103,838
								NSB	NOT STATE BUDGET	Local						82,389
		SNAPPER CREEK TRAIL SEGMENT B PHASE 1	441639-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						357,964
								NSB	NOT STATE BUDGET	Local						108,089
								NSB	CONSTRUCT INSPECT CONSULT	Federal						45,578
		SOUTH DADE TRANSITWAY BUS RAPID TRANSIT CONSULTANT SUPPORT	444901-4	PRELIMINARY ENGINEERING	22	PDSE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	100,000	75,000				175,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING	42242-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,318,668	1,318,668	1,318,668	1,318,668	1,318,668	6,593,340
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TM OUTREACH	420452-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	50,000	50,000	50,000	50,000	50,000	250,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER	420462-9	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Tumpike	138,029	138,029	138,029	138,029	138,029	690,145
		SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING	422424-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	75,000	75,000	75,000	75,000	75,000	375,000
		SR 112I-195JULIA TUTTLE CSWY FR E. OF SR-5/BISCAYNE BLY TO ALTON RD	441624-1	MISCELLANEOUS CONSTRUCTION	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	300,000					300,000
		SR 25NW 36 STREET AT NW 18 AVENUE	451034-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		92,610				92,610
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		30,000		8,253	1,001	39,254
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONST/GRANTS	Federal						147,696
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,745
		SR 25NW 36 STREET FROM E OF NW 10 AVE TO W. OF NW 11 AVE (NORTH LEG)	449361-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal						24,330
								NSB	HIWAY SAFETY CONST/GRANTS	Federal	316,638					316,638
								NSB	CONSTRUCT INSPECT CONSULT	State 100%	277,217					277,217
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						10,280
								NSB	CONSTRUCT INSPECT CONSULT	Federal						38,096
		SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT	423251-2	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000,000					3,000,000
		SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE)	423251-5	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	6,306					6,306
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						12,312
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,456,269					5,456,269
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	263,214					263,214
								NSB	INTRASTATE HIGHWAY CONSTR	State 100%	12,500					12,500
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,700,000			4,700,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						14,097
								NSB	CONSTRUCT INSPECT CONSULT	Federal						258,096
		SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)	423251-4	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						202
								NSB	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						362,938
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						12,655,178
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	41,604,814					41,604,814
								NSB	RIGHT-OF-WAY LAND ACQ	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	SR 25/0KEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE	436565-1	INTERCHANGE RAMP (NEW)	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,290,860				2,290,860
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,400					4,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,849					52,849
										Federal		740,600				740,600
										Federal		13,410,150				13,410,150
										State 100%		68,770				68,770
		SR 25/0KEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING # 272752Y	424309-3	ROUTINE MAINTENANCE	77	MAINTENANCE RAILROAD	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000					15,000
		SR 25/0KEECHOBEE ROAD AND LINDSEY	449370-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		296,718				296,718
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		16,350				16,350
										Federal			41,420			41,420
		SR 25/US 27/NW 36 STREET FROM WEST OF NW 7 AVE TO EAST OF N MIAMI AVE	443910-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	17,722					17,722
		SR 25/US 27/0KEECHOBEE RD FROM NW 72 AVE/W 16 AVE TO SE 4 AVE/E DR.	438028-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%			500,000			500,000
		SR 25/US 27/0KEECHOBEE ROAD DEPRESSED SECTION 87W001	444803-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,583,183		1,583,183
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,320				42,320
										State 100%		285,660				285,660
		SR 25/US-27/0KEECHOBEE RD FROM WEST OF 8TH AVE TO WEST OF SE 7TH AVE	447828-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	656,527					656,527
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,114,247			5,114,247
										Federal			954,224			954,224
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%					200,000	200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			71,562			71,562
										Federal		555,900				555,900
		SR 5/BISCAYNE BLVD FROM NE 124 ST TO NE 146 ST	451123-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	289,074					289,074
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			200,000	60,000	4,633	264,633
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			100,000	80,000	9,042	189,042
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,153,881	1,153,881
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					22,334	22,334
										Federal				223,358	223,358	
		SR 5/SOUTH DIXIE HIGHWAY FROM N OF SW 336 STREET TO S OF SW 304 STREET	441827-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	3,886					3,886
		SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE	445996-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	199,869					199,869
										State 100%	4,679,009					4,679,009
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	192,225					192,225
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		120,000				120,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,840				30,840
										State 100%		437,928				437,928
		SR 5/US 1/BISCAYNE BLVD. FROM SOUTH OF NE 5 STREET TO NE 11 STREET	443911-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,481,325					2,481,325
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%						15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,700				25,700
										State 100%		263,168				263,168
		SR 5/US 1/BISCAYNE BLVD FROM NORTH OF NE 105 ST. TO SOUTH OF NE 123 ST.	443912-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,633					7,633
										State 100%	4,668,911					4,668,911
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		140,000				140,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		56,540				56,540
										State 100%		416,340				416,340
		SR 5/US 1/S DIXIE HIGHWAY FROM SOUTH OF SW 100 ST TO SOUTH OF SW 88 ST	443908-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	27,004					27,004
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,046,752				2,046,752
										State 100%		1,162,431				1,162,431
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		29,400				29,400
										Federal		276,138				276,138
		SR 5/US 1/S DIXIE HWY. FROM NORTH OF SW 80 ST. TO SOUTH OF RIVIERA DR.	443916-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	320,000					320,000
		SR 5/US-1 AND SW 17 AVENUE	449360-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	14,561					14,561
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		706,987				706,987
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,870				15,870
										Federal		95,220				95,220
		SR 5/US-1 AT CARIBBEAN BOULEVARD	447582-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	475,441					475,441
										State 100%	195,927					195,927
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,372				21,372
										Federal		57,132				57,132
		SR 5/US-1 AT SW 137 AVENUE	447575-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,217					12,217
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,592,325					1,592,325
										State 100%		284,875				284,875
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		19,960				19,960
										Federal		222,180				222,180
		SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET	439986-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	130					130
		SR 5/US-1 FROM MARLIN ROAD TO SW 184 STREET	449368-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088778	PRELIMINARY ENGR CONSULT	Federal	215,969					215,969
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,031,930			1,031,930
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		62,775				62,775
										Federal			156,937			156,937
		SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS	447214-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,534,991					2,534,991
										State 100%	10,504					10,504
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		120,000				120,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,203				60,203
		SR 5/US-1/BISCAYNE BLVD FROM S OF NE 203RD ST TO S OF NE 207 ST	440683-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	296,064					296,064
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		856,981				856,981
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,392				25,392
		SR 5/US-1/BISCAYNE BLVD FROM SOUTH OF NE 38TH ST TO NE 61ST ST	447830-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		128,960				128,960
					52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	Federal	485,000					485,000
										Federal		1,957,514				1,957,514
										State 100%		1,226,699				1,226,699
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal					110,000	110,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		37,867				37,867
										Federal		294,300				294,300
		SR 5/US-1/BISCAYNE BLVD FROM SR 915/NE 6TH AVE TO NE 105TH ST	447827-1	RESURFACING	32											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL	438864-2	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	31,574					31,574
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,258,406	682,900				6,941,306
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	422,155	55,400				477,555
					52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal		14,529,901				14,529,901
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local		50,000				50,000
					5A	CONST CONTRACT BONUS	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal					500,000	500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		31,740				31,740
												2,253,540				2,253,540
		SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL.	438864-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				252,675		252,675
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				22,460		22,460
														56,150	56,150	
		SR 860/NW 183ST SIGNALIZED INTRSC.LIGHTNG FM NW 22 AVE TO W.DIXIE HWY	440181-1	LIGHTING	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	854					854
		SR 886/PORT BOULEVARD FROM BISCAJNE BLVD. TO PORT MIAMI	443913-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	452,416					452,416
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
					52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			161,429			161,429
												3,159,258			3,159,258	
					57	CONST RAILROAD	55100200	088797	RESURFACING	Federal			25,000			25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			35,254			35,254
		SR 9 AND NW 22 AVENUE	451035-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%			352,542			352,542
					52	CONST CONTRACT	55100200	088796	PRELIMINARY ENGR CONSULT	Federal	262,555					262,555
					62	CONST SUP CONSULTANT	55100100	088849	HIWAY SAFETY CONSTR/GRANTS	Federal				998,980		998,980
														16,343	16,343	
														167,531	167,531	
		SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY)	438076-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	24,777					24,777
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	1,000,000	1,000,000				2,000,000
															3,359	
		SR 9/NW 27 AVE FROM NW 7 ST TO NW 36 ST	451124-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,958					450,958
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			45,263			45,263
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			18,000		5,494	23,494
					52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				2,170,975		2,170,975
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				25,218		25,218
														252,183	252,183	
		SR 9/NW 27 AVENUE AND NW 20 STREET	449366-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	146,804					146,804
					52	CONST CONTRACT	55100200	088796	PRELIMINARY ENGR CONSULT	Federal				586,517		586,517
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				42,671		42,671
														76,300	76,300	
		SR 9/NW 27 AVENUE BETWEEN NW 80 STREET AND NW 83 STREET	451038-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	131,692					131,692
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			209,762			209,762
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		40,000		10,812		50,812
					52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				460,034		460,034
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				6,954		6,954
														69,537	69,537	
		SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET	429185-2	RESURFACING	5A	CONST CONTRACT BONUS	55100200	088797	RESURFACING	Federal	360,000					360,000
		SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763	446190-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		958,000				958,000
		SR 9/SR 817/NW 27 AVENUE FROM NORTH OF NW 135 ST TO BURLINGTON ST	443914-1	RESURFACING	5A	CONST UTILITY	55100200	088797	RESURFACING	Local	270					270
					56	CONST CONTRACT BONUS	55100200	088797	RESURFACING	State 100%		65,000				65,000
		SR 9/SW 27TH AVENUE AT SOUTH OF SW 1ST STREET	448991-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				106,469		106,469
		SR 90 ASCOT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY	435506-3	TRAFFIC SIGNAL UPDATE	82	OPERATIONS CONSULTANT	55100200	088666	TRAFFIC ENGR CONSULTANTS	State 100%	192,794					192,794
		SR 90/SW 8 STREET AT SW 44 AVENUE	443918-2	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,837					8,837
														434	434	
		SR 90/SW 8TH ST SIGNALIZED INTER. LIGHTING FM SW 62 AVE TO SE 1ST AVE	440183-1	LIGHTING	56	CONST UTILITY	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	41,700					41,700
		SR 90/SW 8TH STREET FROM EAST OF 65 AVENUE TO WEST OF SW 63 AVENUE	443919-2	PEDESTRIAN SAFETY IMPROVEMENT	5A	CONST CONTRACT BONUS	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		47,000				47,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				22,275		22,275
		SR 90/SW 8TH STREET FROM EAST OF SW 36 AVENUE TO EAST OF SW 29 AVE	443917-2	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	86,371					86,371
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,436					30,436
					62	CONST CONTRACT BONUS	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		41,000				41,000
														18,282	18,282	
		SR 90/SW 8TH STREET FROM EAST OF SW 42 AVENUE TO EAST OF SW 27 AVE	443917-1	RESURFACING	5A	CONST CONTRACT BONUS	55100200	088797	RESURFACING	Federal	160,000					160,000
		SR 90/SW 8TH STREET FROM WEST OF SW 55 AVENUE TO WEST OF SW 48 AVENUE	443918-3	PEDESTRIAN SAFETY IMPROVEMENT	5A	CONST CONTRACT BONUS	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		52,000				52,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,247					25,247
		SR 90/SW 8TH STREET FROM WEST OF SW 57 AVENUE TO WEST OF SW 42 AVENUE	443918-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	603					603
					5A	CONST CONTRACT BONUS	55100200	088797	RESURFACING	Federal	140,000					140,000
		SR 90/SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE	443919-1	RESURFACING	56	CONST UTILITY	55100200	088797	RESURFACING	Local	3,994					3,994
														590	590	
					5A	CONST CONTRACT BONUS	55100200	088797	RESURFACING	Federal	180,000					180,000
		SR 90/TAMIAMI TRAIL/SW 8 ST FROM BEACOM BLVD TO SW 4 AVE	446000-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	688,606					688,606
															1,296,404	
															1,716,477	
															140,000	
					5A	CONST CONTRACT BONUS	55100200	088797	RESURFACING	Federal	41,120	296,240				337,360
		SR 90/US 41/SW 7 STREET FROM BRICKELL AVENUE TO WEST OF SW 2 AVENUE	443905-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100%	45,377					45,377
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,215,540		1,215,540
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal					48,000	48,000
					5A	CONST CONTRACT BONUS	55100200	088797	RESURFACING	State 100%						48,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			19,620			19,620
														146,060	146,060	
		SR 90/US-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE	447808-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	41,055					41,055
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	15,000	4,000		1,600		20,600
					52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			652,629			652,629
														1,068,136	1,068,136	
														926,742	926,742	
														4,655,351	4,655,351	
					5A	CONST CONTRACT BONUS	551									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	SR 907/ALTON ROAD FROM WEST 48 STREET TO NORTH OF 57TH STREET	429193-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					250,000	250,000
		SR 909/W DIXIE HIGHWAY FROM SOUTH OF NE 129 ST. TO NORTH OF NE 151 ST.	443936-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		240,000				240,000
		SR 909/W DIXIE HWY SIGNALIZED INTERS.LIGHTING FRM NE 8 AVE TO NE 163 ST	440179-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	26,800					26,800
		SR 909/WEST DIXIE HWY AT NE 119 STREET AND NE 124 STREET	439976-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
		SR 909/WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET	439976-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%						58,000
		SR 913 RAMP WESTBOUND TO I-95 NORTHBOUND BRIDGE# 870162	444801-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	4,671,146					4,671,146
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	102,800					102,800
									CONSTRUCT INSPECT CONSULT	State 100%	837,820					837,820
		SR 913 RAMP WESTBOUND TO US-1 SOUTHBOUND BRIDGE# 870163	444802-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,464,561					2,464,561
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,840					30,840
									CONSTRUCT INSPECT CONSULT	State 100%	431,760					431,760
		SR 913/SW/SE 26 ROAD FROM SW 1 AVE TO RICKENBACKER CAUSEWAY	445995-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	263,142					263,142
									RESURFACING	Federal	692,757					692,757
										State 100%	1,211,735					1,211,735
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,700					25,700
									CONSTRUCT INSPECT CONSULT	State 100%	257,000					257,000
		SR 915/NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST	440179-2	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,938					7,938
										State 100%	6,482					6,482
										State 100%	2,900					2,900
		SR 915/NE 6 AVENUE AT NE 139 STREET	443932-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	423,487					423,487
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	130,444					130,444
										Federal						845,541
					62	CONST SUP CONSULTANT	55100100	088796	PRELIMINARY ENGR CONSULT	Federal		845,541				845,541
									CONSTRUCT INSPECT CONSULT	Federal		97,453				97,453
		SR 915/NE 6 AVENUE FROM SOUTH OF NE 123 ST TO NORTH OF NE 145 ST	443932-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	135					135
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	110,000					110,000
		SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST	443855-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	312,185					312,185
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	132,249					132,249
										Federal	600,119					600,119
		SR 916/NE 135 STREET AT NE 12TH AVENUE	439923-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	2,500					2,500
					56	CONST UTILITY	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%	20,560					20,560
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	67,568					67,568
										Federal	656,565					656,565
		SR 916/NW 135 ST & NW 136 ST FROM W OF NW 30 AVE TO W OF NW 27 AVE	447805-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,467,415					1,467,415
									RESURFACING	Local	23,100					23,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,951					25,951
										Federal	263,168					263,168
		SR 916/NW 135TH STREET AT RAILROAD XING# 628334W	438643-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	230,553					230,553
		SR 916/NW 135TH STREET FROM NW 47TH AVENUE TO NW 30TH AVENUE	449947-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	366,265					366,265
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,940,738		3,940,738
										State 100%	15,000					15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	39,922					39,922
										State 100%	327,000					327,000
		SR 916/NW 138 ST FROM NW 67 AVE TO NW 57 AVE	445997-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		175,396				175,396
										State 100%	1,712,141					1,712,141
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			19,075			19,075
										State 100%			152,600			152,600
		SR 916/NW/NE 135 ST FROM NW 2 AVE TO NE 17 AVENUE/TRESSLER STREET	429346-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,256,424					1,256,424
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	71,449					71,449
										State 100%	142,897					142,897
		SR 922/NE 123 STREET FROM E. OF NE 19TH AVENUE TO E. OF N BAYSHORE DR.	443935-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,676					5,676
										State 100%	1,238,166					1,238,166
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			80,000			80,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	33,924					33,924
										State 100%	200,460					200,460
		SR 922/NE 123 STREET FROM NE 16 AVENUE TO NE 19 AVENUE	444636-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,784					2,784
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	27,035					27,035
										State 100%	1,171,159					1,171,159
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,560					20,560
										State 100%	128,500					128,500
		SR 922/NE 125 ST FROM SR 915/NE 5 AVENUE TO NE 7 AVENUE	427521-2	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	142,000					142,000
		SR 922/NW-NE 125 STREET FROM WEST OF NW 1 AVENUE TO WEST OF NE 5 AVE	443933-1	RESURFACING - RIDE ONLY	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	70,000					70,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	723					723
		SR 924/NW 119 ST/GRATIGNY RD FROM W. OF NW 27 AVE TO W. OF NW 7 AVE	439981-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	20,633					20,633
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		SR 931-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS	436210-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	External	0					0
										Toll/Turmpike	433,997	355,028	324,849	67,960		1,181,834
											390,145	389,279	389,357	382,153		1,549,934
		SR 931-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT	436204-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	688,591					688,591
		SR 931-75 EXPRESS LANES TOLLING AND OPERATIONS	436199-1	TECHNICAL ASSISTANCE	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,252,819					3,252,819
		SR 931-75 FROM SR 826 TO RAMP 87075616	445988-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	28,784					28,784
										State 100%	296,064					296,064
		SR 931-75 RAMPS AT NW 138 STREET	441836-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	781					781
										State 100%	67,576					67,576
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	140,000					140,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	265					265
		SR 932/NE 103RD ST FROM EAST OF NE 2ND AVE TO WEST OF NE 6TH AVE	447818-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,094,739				1,094,739
		SR 932/NW 103 ST. OVER FDOT/SFRC RR BRIDGES 870657,870722	449670-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			85,000			85,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						818,254
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%						50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						34,770
										State 100%						148,352
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	SR 933/NW 12 AVENUE AT VARIOUS LOCATIONS	432748-5	INTERSECTION IMPROVEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	32,830					32,830
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,303					1,303
		SR 933/SW 12 AVE/NW 12 AVE FROM SW 2ND ST TO SW 5TH ST	447163-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,800			200,800
		SR 933/SW 192 AVE FROM 376 ST TO S OF SW 344 ST	445989-1	RESURFACING	5A	CONST CONTRACT BONUS	55100100	088797	RESURFACING	State 100%		75,000				75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,513					38,513
		SR 9336/SW 344 ST/ PALM DRIVE FROM SW 192 AVE TO W OF SR 5/US-1	445992-1	RESURFACING	56	CONST UTILITY	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	224,073					224,073
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	72,356					72,356
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		105,000				105,000
									CONSTRUCT INSPECT CONSULT	State 100%	22,124					22,124
										Federal	141,313					141,313
										State 100%	177,367					177,367
		SR 9336/SW 344 ST/PALM DRIVE FROM SW 182 AVE TO SW 192 AVE	446969-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				3,000,000		3,000,000
		SR 9336/SW 392 ST FROM EVERGLADES NATIONAL PARK TO SW 192 AVE	445987-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		260,000				260,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	976,600					976,600
		SR 934/71 STREET FROM BAY DRIVE EAST TO COLLINS AVENUE	443926-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	220,000					220,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				232,947		232,947
										State 100%				1,861,282		1,861,282
										State 100%				16,350		16,350
										State 100%				167,860		167,860
		SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE	436404-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	7,404					7,404
		SR 934/NE 79 ST FROM W OF PELICAN HARBOR DR TO E OF ADVENTURE AVE	449007-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,200,000				3,200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					37,150,586	37,150,586
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					370,880	370,880
										Federal				5,934,080	5,934,080	
		SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR	410646-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY	410646-6	ROAD RECONSTRUCTION - 2 LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
		SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE.	436479-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	935					935
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	11,930					11,930
										State 100%	5,000					5,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	320,000					320,000
		SR 934/NW 74 ST/W-E 21 ST FROM EAST OF W 4 AVE TO E 4 AVE	443909-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,177					26,177
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	396,397					396,397
										Federal	7,602					7,602
										State 100%	3,500,349					3,500,349
										State 100%	15,000					15,000
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal	9,135					9,135
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	49,344					49,344
										Federal					80,951	80,951
										State 100%	257,609					257,609
		SR 934/NW 79 STREET FROM NW 27 AVENUE TO NW 1 PLACE	410646-7	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	259,500					259,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	98,570					98,570
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,767,815					2,767,815
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	35,000					35,000
										State 100%	30,000					30,000
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			100,000			100,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					44,331	44,331
		SR 934/NW 79ST AT NW 32 AVENUE	447574-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	638,940					638,940
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,450					26,450
										Federal	79,350					79,350
		SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY)	437784-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal				912,838		912,838
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal				7,522,167		7,522,167
										State 100%	3,359					250,000
										Federal				50,000		50,000
		SR 94/KENDALL DRIVE AND SW 157 AVENUE	449367-1	SAFETY PROJECT	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						100,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			308,824			308,824
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal			16,350			16,350
										Federal			34,880			34,880
		SR 94/SW 88 STREET FROM WEST OF SW 92 AVENUE TO SW 9100 BLOCK	451036-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		123,460	123,461			246,921
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		60,000	63,478			123,478
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			515,294			515,294
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,526			7,526
										Federal				81,834	81,834	
		SR 944/NW 54TH STREET FROM NW 32 AVENUE TO NW 12 AVENUE	451049-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	425,461					425,461
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				51,051		51,051
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				25,000	7,782	32,782
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,587,848		1,587,848
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,177		22,177
										Federal				222,074	222,074	
		SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1	436426-1	MODAL SYSTEMS PLANNING	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	350,000					350,000
		SR 953/LEJEUNE RD/NW 42 AVE FROM N OF NW 103RD ST TO S OF NW 135TH ST	447803-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	101,745					101,745
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	28,110	10,000				38,110
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			852,527			852,527
										Federal			4,762,303		4,762,303	
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal						160,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				77,057	160,000	237,057
										Federal				632,200	632,200	
		SR 953/LEJEUNE RD/SW 42 AVE FROM N DIXIE HIGHWAY TO N OF ALTARA AVE	446002-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,589,794					1,589,794
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			75,000			75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,580	10,580
										Federal					195,730	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	SR 969/NW 72 AVENUE AT SR 948/NW 36 STREET	451033-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			416,380			416,380
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,702			5,702
		SR 970/SR 5/DOWNTOWN DISTRIBUTOR RAMPS FROM S.MAMI AVE TO SE 2 AVE	443890-1	RIGID PAVEMENT REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			51,304			51,304
					52	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%	164,480	70,000				70,000
		SR 972/CORAL WAY/SW 22 ST FROM E. OF SW 22 AVENUE TO W. OF 17 AVENUE	446003-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal			37,686			37,686
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		1,656,066				1,656,066
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			80,000			80,000
		SR 972/CORAL WAY/SW 3 AVE FROM 400 FT W OF SW 12 AVE TO BRICKELL AVE	445998-1	RESURFACING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%			27,100			27,100
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			169,280			169,280
					52	CONST SUP CONSULTANT	55100100	088849	HIWAY SAFETY CONSTR/GRANTS	Federal			201,258			201,258
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%			5,963,621			5,963,621
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Local			169,400			169,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			160,000			160,000
										Federal			2,161		2,161	
										State 100%			37,000		37,000	
										Federal			21,619		21,619	
										State 100%			412,161		412,161	
		SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD	444450-1	ROUNDABOUT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	180,000					180,000
		SR 976/BIRD ROAD/SW 40 ST FROM E OF LAGUNA ST TO WEST OF SW 38 AVE	446001-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			30,274			30,274
										Federal			66,596		66,596	
										State 100%			906,943		906,943	
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			45,000			45,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			687			687
										State 100%			15,870		15,870	
										Federal			6,867		6,867	
										State 100%			103,165		103,165	
		SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE	445991-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		95,604				95,604
										Federal			752,755		752,755	
										State 100%		4,031,055			4,031,055	
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			300,000			300,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			210,000			210,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			8,790			8,790
										State 100%			51,400		51,400	
										Federal			85,843		85,843	
										State 100%			366,477		366,477	
										Federal			289,788		289,788	
										State 100%			2,347,145		2,347,145	
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			110,000			110,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			35,980			35,980
										State 100%			267,280		267,280	
		SR 985/SW 107 AVENUE AND SW 24 STREET	445745-1	INTERSECTION IMPROVEMENT	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			326			326
		SR 985/SW 107 AVENUE FROM SR 94/SW 88 STREET TO NORTH OF SW 56 STREET	449948-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,056,329					1,056,329
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			7,529,276			7,529,276
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			300,000			300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				118,626		118,626
										State 100%				831,020	831,020	
		SR 986/SUNSET DRIVE AND SR 826 SB OFF RAMP	449369-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	143,854					143,854
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			653,312			653,312
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			16,350			16,350
										Federal			104,533		104,533	
		SR 994/QUAIL ROOST DRIVE FROM EAST OF KROME AVE TO WEST OF SW 137 AVE	443907-1	RESURFACING	52	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		220,000				220,000
		SR 994/SW 200 ST/QUAIL ROOST DR FR W OF SW 137 AVE TO E OF SW 127 AVE	445804-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			600,000			600,000
		SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR.	249614-7	ADD LANES & RECONSTRUCT	4A	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			200,000			200,000
		SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET	427369-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike			750,001			750,001
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			363,032			363,032
										Toll/Turmpike			247,575		247,575	
		SR 9A1-95 (SHOULDERS ONLY) FROM SOUTH DIXIE HIGHWAY TO SW 8TH STREET	443942-1	RIGID PAVEMENT REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		40,000				40,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			385			385
										Federal			92,520		92,520	
		SR 9A1-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT	415456-7	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike			3,528,565			3,528,565
		SR 9A1-95 EXPRESS OPERATIONS & MAINTENANCE	436202-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike			1,560,578	1,557,115	1,553,428	1,528,614
		SR 9A1-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS	434676-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	External			0			0
										Toll/Turmpike			1,620,825	1,139,683	1,082,618	789,591
										State 100%			1,754			1,754
		SR 9A1-95 FROM N. OF BISCAYNE CANAL TO SR 860/MIAMI GARDEN DR	428358-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,000,000			5,000,000
		SR 9A1-95 FROM NORTH OF NW 143 STREET TO SOUTH OF SR 860/MIA GDNS DR	414964-9	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
		SR 9A1-95 FROM NW 8 STREET TO NW 29 STREET	429300-2	RIGID PAVEMENT RECONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			174,250			174,250
		SR 9A1-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE	414964-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			289,428			289,428
										State 100%			73,766			73,766
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000			10,000
		SR 9A1-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET	414964-8	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,500,000			3,500,000
		SR 9A1-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET	414964-7	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,200,000		5,200,000
		SR 9A1-95 NB FLYOVER RAMP OVER NW 17 & NW 20 ST - BRIDGE # 870724	446193-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,500,000			6,500,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			995,287			995,287
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			38,150			38,150
										State 100%			177,670		177,670	
		SR 9A1-95 NB FROM NW 143 ST TO JUST EAST OF NW 2ND AVENUE	437053-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55150200	088777	RIGHT-OF-WAY LAND ACQ	State 100%		12,734				12,734
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			16,840			16,840
		SR 9A1-95 OVER MIAMI RIVER, BRIDGES 870356	449665-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			620,000			620,000
					5A	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						
		SR 9A1-95 RAMPS AT SR90/SW 8 STREET AND SW 7 STREET	443894-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		85,000				85,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			36,972			36,972
										Federal			195,794		195,794	
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	SR A1A/COLLINS AVENUE FROM SOUTH OF SR 826 TO NORTH OF 178 STREET	451053-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			85,512			85,512
		SR A1A/COLLINS AVENUE FROM SR 907/W 63RD STREET TO 75TH STREET	449944-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	366,479					366,479
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,014,892		4,014,892
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				41,155		41,155
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				357,404		357,404
		SR A1A/COLLINS AVENUE NORTHBOUND ON RAMP SR 856 W/B BRIDGE 87S377	449741-1	OVERHEAD SIGNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000					60,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			404,390			404,390
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				21,800		21,800
		SR A1A/HARDING AVENUE AT 87TH STREET	443899-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		571,320				571,320
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,670				15,670
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			95,220			95,220
		SR A1A/HARDING AVENUE AT 89TH STREET	449133-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			15,000			15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		28,949	5,000			33,949
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					303,447	303,447
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,828	3,828
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					22,974	22,974
		SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR	443899-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	10,280					10,280
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		240,000				240,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	612,338					612,338
		SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT	439228-2	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,733,731					1,733,731
		SR A1A/MACARTHUR C/WY FROM E. OF SR-5/BISCAYNE BLV TO W. SR 907/ALTON RD	443432-2	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					5,728,231	5,728,231
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,927,233	2,927,233
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		614,000				614,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				5,746,391		5,746,391
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				134,760		134,760
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,034,283		1,034,283
		SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055	446189-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088797	BRIDGE CONSTRUCTION	State 100%	2,732,244					2,732,244
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		66,820				66,820
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		491,384				491,384
		SR-5/ US-1/ BISCAYNE BOULEVARD AT RAILROAD CROSSING 272854H	451190-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		336,292				336,292
		SR-90US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334	444444-2	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		61,561				61,561
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,231,200					1,231,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		758,081				758,081
		SR-932/NW 103 ST. FROM NW 80 CT. TO NW 77 AVE	443980-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		84,353				84,353
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		14,146				14,146
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		504,579				504,579
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,420				15,420
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			46,552			46,552
		SR-970/DOWNTOWN DISTRIBUTOR FROM US1 TO I-95 NB BRIDGE 870475	447751-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,717,134					1,717,134
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		68,770				68,770
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		290,950				290,950
		SR998/SW 312 ST/CAMPBELL DR FROM SR997/KROME AVE TO SR5/US1(TRKBYPASS)	405575-6	FLEXIBLE PAVEMENT RECONSTRUCT.	42	ROW PURCHASE	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	26,147					26,147
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,000,000					1,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	583,133					583,133
		SR A1A/COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST	443931-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	124,177					124,177
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	3,315,323					3,315,323
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Local	89,265					89,265
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		120,000				120,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		30,840				30,840
		STRIPING MIAMI-DADE COUNTY	428283-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		350,000		350,000		1,050,000
			433883-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		325,000		325,000		975,000
			433883-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000		200,000		600,000
			444303-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000		400,000		1,200,000
			444303-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000		400,000		1,200,000
			440949-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		340,000		340,000		1,020,000
		STRIPING PREFORMED MIAMI-DADE COUNTY	440901-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000				1,000,000
		STRUCTURAL REPAIR MIAMI-DADE COUNTY	440901-4	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		450,000		450,000		900,000
			446115-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000			450,000		900,000
			446115-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000			450,000		900,000
			446115-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		450,000		450,000		900,000
		STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY	445610-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	800,000	864,000		800,000		2,864,000
			445610-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%			800,000	430,000		1,230,000
		SUNNY ISLES BEACH URBAN TRAIL	453251-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%		225,000				225,000
					54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	Local		225,000				225,000
		SUNSET DRIVE ROADWAY AND BEAUTIFICATION PROJECT	451658-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		717,500				717,500
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		195,000				195,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		70,000				70,000
		SW 142 AVENUE FROM SW 160 STREET TO SW 168 STREET	449758-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		162,500				162,500
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		50,000				50,000
		SW 147TH AVENUE AT CANAL C-102, BRIDGE #874443	450978-1	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		198,750				198,750
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Local		66,250				66,250
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				993,750		993,750
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Local				331,250		331,250
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				49,500		49,500
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local		16,500				16,500
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		178,875				178,875
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Local						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MIAMI-DADE	TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS	447985-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			348,000			348,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			197,700			197,700
		TOWN OF CUTLER BAY - TRANSIT EXPANSION PROJECT	448647-1	TRANSIT SERVICE DEMONSTRATION	74	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	178,000					178,000
		TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT	252354-5	ROUTINE MAINTENANCE	81	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	16,800	16,800				33,600
		TOWN OF MEDLEY - NW 93RD ROADWAY WIDENING	450917-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
								NSB	NOT STATE BUDGET	Local	700,000					700,000
		TOWN OF MIAMI LAKES - FAIRWAY DRIVE BIKE LANES & CROSSWALK IMPROVEMNTS	446057-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		880,000				880,000
								NSB	NOT STATE BUDGET	Local		156,000				156,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		20,000				20,000
								NSB	NOT STATE BUDGET	Local		25,000				25,000
		TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS	447968-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			863,833			863,833
								NSB	NOT STATE BUDGET	Local		107,979				107,979
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		20,989				20,989
								NSB	NOT STATE BUDGET	Local		65,395				65,395
		TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS	436618-2	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	68,000					68,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		600,000				600,000
								NSB	NOT STATE BUDGET	Local		164,994				164,994
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		17,000				17,000
		TOWN OF MIAMI LAKES G.R.E.E.N.	438663-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	85,000					85,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			200,000			200,000
								NSB	NOT STATE BUDGET	Local		150,000				150,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		98,800				98,800
		TOWN OF MIAMI LAKES LANDSCAPE MAINT. AGREEMENT	416709-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,788	5,788				11,576
		TOWN OF MIAMI LAKES TRANSIT SERVICE IMPROVEMENT	452066-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	203,500					203,500
								NSB	NOT STATE BUDGET	Local	203,500					203,500
		TRAFFIC OPERATIONS PUSH BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY	446261-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,500,000					1,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	270,000					270,000
		TRAFFIC OPERATIONS PUSH BUTTON ROADS MIAMI DADE COUNTY	446263-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	360,000					360,000
		TRAFFIC OPERATIONS PUSH BUTTONS CONSTRUCTION	446263-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	360,000					360,000
		TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY	446264-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000			180,000
		TRAFFIC OPERATIONS PUSH BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY	446264-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	360,000					360,000
		TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY	446261-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000			180,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000			180,000
		TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-8	MISCELLANEOUS CONSTRUCTION	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	24,000					24,000
		TRAFFIC OPERATIONS PUSH-BUTTON ROADS IN MIAMI-DADE COUNTY	431433-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		207				207
		TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY	446263-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000			1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000			180,000
		TRANSPORTATION PLANNING ORGANIZATION (TPO) CONSULTANT SUPPORT	252094-2	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	250,000	300,000				550,000
		TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT	252094-3	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%			100,000		250,000	350,000
		TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	252180-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	400,000	400,000	200,000		300,000	1,300,000
		TREE TRIMMING AND LITTER REMOVAL	450282-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	280,000					280,000
		TREE TRIMMING MIAMI DADE COUNTY	446262-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000	190,000				380,000
		TREE TRIMMING MIAMI-DADE COUNTY	428288-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000				420,000
			428295-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000				420,000
			444246-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000					225,000
			444246-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		225,000				225,000
		VENETIAN CAUSEWAY BRIDGE #874461	422713-5	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		574,455		225,000	225,000	1,023,905
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal						3,750,000
								NSB	NOT STATE BUDGET	Local						1,486,364
					68	CONST SUP OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Local			499,266			499,266
					38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						1,037,869
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal						3,750,000
								NSB	NOT STATE BUDGET	Local						1,486,364
		VILLAGE OF BISCAWAYNE PARK - ON DEMAND TRANSIT SERVICE VIA FREEBEE	449837-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	60,000					60,000
								NSB	NOT STATE BUDGET	Local	60,000					60,000
		VILLAGE OF BISCAWAYNE PARK LANDSCAPE MAINT. AGREEMENT	252372-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,856	2,856				5,712
		VILLAGE OF KEY BISCAWAYNE FREEBEE PUBLIC TRANSIT SERVICE EXPANSION	452067-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	166,679					166,679
								NSB	NOT STATE BUDGET	Local	166,679					166,679
		VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT	413171-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,876	7,876				15,752
		WRONG WAY DRIVING ENHANCED PAVEMENT INITIATIVE	452371-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	20,000					20,000
		WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 2	446947-2	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,000					45,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	7,499,987					7,499,987
								NSB	NOT STATE BUDGET	State 100%	74,700					74,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	154,200					154,200
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	1,295,280					1,295,280
		WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 3	446947-3	ITS FREEWAY MANAGEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		79,350	3,703,000			3,703,000
								NSB	NOT STATE BUDGET	Federal		714,150				714,150
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	97,000					97,000
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal			703,000			703,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		29,500				29,500
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			38,000			38,000
								NSB	NOT STATE BUDGET	Federal			107,000			107,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						107,000
		112TH STREET OVER CALOOSA CHANNEL BRIDGE # 904510	449													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MONROE	CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE	434896-7	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			561,352			561,352
									NOT STATE BUDGET	Local			561,352			561,352
			434896-8	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				578,193		578,193
									NOT STATE BUDGET	Local				578,193		578,193
			434896-9	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal				607,000		607,000
									NOT STATE BUDGET	Local				607,000		607,000
		CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT	436702-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	356,268					356,268
									NOT STATE BUDGET	Local	356,268					356,268
			436702-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		366,136				366,136
									NOT STATE BUDGET	Local		366,136				366,136
			436702-7	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			377,120			377,120
									NOT STATE BUDGET	Local			377,120			377,120
			436702-8	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				388,434		388,434
									NOT STATE BUDGET	Local				388,434		388,434
			436702-9	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					400,087	400,087
									NOT STATE BUDGET	Local					400,087	400,087
		CRANE BOULEVARD SHARED USE PATH	451637-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	489,621					489,621
		D/W CONTINGENCY FOR SMALL COUNTY OUTREACH PROGRAM	444124-1	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	419,939					419,939
									NOT STATE BUDGET	State 100%	225,462	963,233	1,682,317	1,714,268	1,720,243	6,305,523
		DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY	451087-1	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000				600,000
		DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	444490-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	325,991	450,720	450,720	50,720		1,276,151
		FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT	438680-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	428,000					428,000
									NOT STATE BUDGET	Local	107,000					107,000
		FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES	439286-2	PTO STUDIES	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	75,000					75,000
									NOT STATE BUDGET	Local	18,750					18,750
		HURRICANE IAN-US 1 OVERSEAS HWY AT MM 11.00	452439-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	11,199					11,199
									NOT STATE BUDGET	State 100%	111,983					111,983
									NOT STATE BUDGET	Local	16,796					16,796
		HURRICANE IAN-US 1/OVERSEAS HWY S.END OF THE BAHIA HONDA BRIDGE MM35.2	452438-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	17,983					17,983
									NOT STATE BUDGET	Federal	6,019					6,019
									NOT STATE BUDGET	Local	60,183					60,183
									NOT STATE BUDGET	Federal	9,027					9,027
		HURRICANE IAN-US 1/OVERSEAS HWY BETWEEN MM 4.84 SB AND MM 5.05 NB	452440-1	EMERGENCY OPERATIONS	32	PE CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,715					2,715
									NOT STATE BUDGET	Federal	27,148					27,148
									NOT STATE BUDGET	Federal	4,072					4,072
		KEY LARGO III ROADWAY AND DRAINAGE IMPROVEMENT PROJECT	451622-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	2,158,270	629,328				2,787,598
									NOT STATE BUDGET	Local	929,200					929,200
		KEY WEST INTERNATIONAL AIRPORT PLANNING STUDIES	439285-3	PTO STUDIES	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		150,000				150,000
									NOT STATE BUDGET	State 100%	150,000					150,000
		KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT	438666-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	250,000	250,000				500,000
									NOT STATE BUDGET	Local	250,000	250,000				500,000
		KEY WEST INT'L AIRPORT PLANNING STUDIES	439285-2	PTO STUDIES	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	150,000					150,000
									NOT STATE BUDGET	Local	150,000					150,000
		KEY WEST INT'L AIRPORT TERMINAL CONCOURSE A	447911-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	9,097,000	10,000,000	10,000,000			29,097,000
									NOT STATE BUDGET	Local	9,097,000	10,000,000	10,000,000			29,097,000
		KEY WEST TRANSIT - FTA SECTION 5324 EMERGENCY RELIEF (HURRICANE IRMA)	444334-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	209,000					209,000
		MONROE COUNTY COASTAL STORM RISK STUDY	438991-4	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
		MONROE COUNTY LONG RANGE TRANSPORTATION PLAN	252228-2	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	262,500					262,500
									NOT STATE BUDGET	Local	37,500					37,500
			252228-3	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		325,000	325,000			650,000
									NOT STATE BUDGET	Local	40,625	40,625				81,250
			252228-4	PLANNING MODELS/DATA UPDATE	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				325,000	325,000	650,000
									NOT STATE BUDGET	Local			40,625	40,625		81,250
		MONROE COUNTY MICRO-MOBILITY IMPROVEMENTS	452156-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	426,000					426,000
									NOT STATE BUDGET	Local	426,000					426,000
		PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS	451639-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		25,840				25,840
									NOT STATE BUDGET	Local	6,460					6,460
		REYNOLDS STREET PIER STRUCTURAL UPGRADES	449448-1	FISHING PIER	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	87,500					87,500
									ARTERIAL HIGHWAY CONSTR	Federal			568,436			568,436
									NOT STATE BUDGET	Local			104,640			104,640
									NOT STATE BUDGET	Local			67,308			67,308
		SNAKE CREEK BRIDGE PD&E STUDY	442670-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,000,000				2,000,000
		SOMBRERO BEACH ROAD PATH MITIGATION	451685-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				57,184		57,184
									ARTERIAL HIGHWAY CONSTR	Federal					258,686	258,686
									NOT STATE BUDGET	Local				12,184	12,184	12,184
									NOT STATE BUDGET	Federal					25,000	25,000
		SR 5 FRONTAGE ROAD AT BOCA CHICA KEY	443900-1	RESURFACING	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	40,000					40,000
		SR 5/OVERSEAS HIGHWAY AT NORTH COLLEGE ROAD	449756-1	TRAFFIC SIGNALS	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		119,897				119,897
									PRELIMINARY ENGR CONSULT	State 100%						13,360
									NOT STATE BUDGET	State 100%				1,360,352		1,360,352
									NOT STATE BUDGET	State 100%				13,360		13,360
									NOT STATE BUDGET	State 100%				80,786		80,786
		SR 5/OVERSEAS HWY OVER NORTH PINE CHANNEL BRIDGE 900110	447754-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			75,000			75,000
		SR 5/OVERSEAS HWY OVER TORCH RAMROD CHANNEL BRIDGE 900114	447755-1	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		65,000				65,000
									BRIDGE CONSTRUCTION	State 100%				378,451		378,451
									NOT STATE BUDGET	State 100%				33,690		33,690
									NOT STATE BUDGET	State 100%				68,503		68,503
		SR 5/OVERSEAS HWY, FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1	443898-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		265,000				265,000
									PRELIMINARY ENGR CONSULT	Federal	20,730					20,730
									NOT STATE BUDGET	Federal	95,000					95,000
		SR 5/OVERSEAS HWY, FROM MM 26.2 TO MM 27.4	443920-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	1,468,276					1,468,276
		SR 5/OVERSEAS HWY, FROM MM 75.02 TO MM 81.44	436430-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	71,960					71,960
									PRELIMINARY ENGR CONSULT	State 100%						215,880
									NOT STATE BUDGET	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
06	MONROE	SR 5/US-1/OVERSEAS HWY FROM MM 87.16 TO MM 90.02 (PLANTATION KEY)	447810-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal					210,000	210,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				70,080		70,080
		SR 5/US-1/OVERSEAS HWY FROM WEST OF VENETIAN BLVD TO FRONTAINE DRIVE	449738-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,347,600		1,347,600
					52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%	316,203					316,203
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	Federal			3,250,340			3,250,340
		SR 5/US-1/OVERSEAS HWY SEVEN MILE BR OVER MOSER CHANNEL BRIDGE #900101	448207-1	BRIDGE REPLACEMENT	22	PD&E CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal				35,509		35,509
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	25,350,000		326,521			326,521
					43	ROW PURCHASE	55100100	088777	PRELIMINARY ENGR CONSULT	State 100%			14,710,000		150,000	14,860,000
		SR 5/WHITEHEAD STREET FROM FLEMING STREET TO WEST OF TRUMAN AVENUE	443892-1	RESURFACING	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				750,000	18,000,000	18,750,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal				200,000	200,000	400,000
					32	PE CONSULTANT	55100100	088849	RIGHT-OF-WAY SUPPORT	Federal						712
		SR 11A/S ROOSEVELT BLVD FROM GO TO LANE TO N OF ROOSEVELT BLVD	446007-1	RESURFACING - RIDE ONLY	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	120,000					120,000
		SR 11A/S ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH	250548-8	WIDEN/RESURFACE EXIST LANES	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	24,000					24,000
		SR-S/OVERSEAS HWY OVER KEMP CHANNEL BRIDGE 900116	447756-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%	88,000	516,000				604,000
					52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%						88,000
					62	CONST SUP CONSULTANT	55100100	088849	BRIDGE CONSTRUCTION	State 100%			670,350			670,350
		SR-S/OVERSEAS HWY OVER OHIO BAHIA HONDA CHANNEL BRIDGE 900105	447753-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%				32,700		32,700
					62	CONST SUP CONSULTANT	55100100	088799	CONSTRUCT INSPECT CONSULT	State 100%			1,871,218			1,871,218
					5A	CONST CONTRACT BONUS	55150200	088797	PRELIMINARY ENGR CONSULT	State 100%						83,930
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						301,930
		SR-S/OVERSEAS HWY OVER SHARK CHANNEL BRIDGE 900081	447752-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		75,000				75,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						378,462
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						44,920
		SR-S/OVERSEAS HWY OVER VACA CUT BRIDGE 900126	447757-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088718	PRELIMINARY ENGR CONSULT	State 100%		92,000				95,455
					52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	State 100%						92,000
					62	CONST SUP CONSULTANT	55100100	088849	BRIDGE CONSTRUCTION	State 100%						742,303
		SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045	446192-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%						134,760
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		16,959,962				16,959,962
					5A	CONST CONTRACT BONUS	55150200	088797	PRELIMINARY ENGR CONSULT	State 100%						196,200
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						3,161,000
		SR5/US1 OVERSEAS HWY OVER NORTH HARRIS CHANNEL BRIDGE #900109	446178-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	BRIDGE CONSTRUCTION	State 100%		759,980				759,980
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						42,320
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						137,540
		SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANNEL - BRIDGE # 900104	446187-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		90,000				90,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						773,053
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						40,565
					5A	CONST CONTRACT BONUS	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%						115,900
		SR5/US1 OVERSEAS HWY OVER SPANISH HARBOR CHANNEL - BRIDGE #900106	446186-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,635,901				2,635,901
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						84,640
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			465,520			465,520
		SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER MOSER CHANNEL - BR# 900101	446231-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,267				3,267
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			16,728,056			16,728,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						218,000
					5A	CONST CONTRACT BONUS	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%						2,943,000
		SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT	446011-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,183				2,183
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,145,628			3,145,628
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%						180,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				180,000		180,000
		SR5/US1 OVERSEAS HWY OVER TEA TABLE RELIEF - BRIDGE # 900088	446191-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						52,900
		STRUCTURE INSPECTIONS - MONROE COUNTY	445609-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	CONSTRUCT INSPECT CONSULT	State 100%	119,406					119,406
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	473,000	997,000	501,000			1,971,000
		TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MONROE COUNTY	434684-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	BRIDGE INSPECTION	State 100%	1,000,000			1,197,000	530,000	1,727,000
					62	CONST SUP CONSULTANT	55100100	088718	INTRASTATE HIGHWAY CONSTR	State 100%						180,000
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		1,000,000				1,000,000
		TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY	434684-8	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%			180,000			180,000
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		1,000,000				1,000,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000			180,000
		US 1/SR 5/NORTH ROOSEVELT BOULEVARD AT COLLAGE ROAD	452437-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
					74	MAINT GRANT	55150200	088850	NOT STATE BUDGET	Local	114,950					114,950
		VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT	405798-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,644	65,644				131,288
		WICKERS REALIGNMENT CONSTRUCTION	451629-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						486,640
					62	CONST SUP OTHER AGCY	55150200	088718	NOT STATE BUDGET	Local						129,360
					78	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	Federal						53,088
		CITRUS CO (02) ASSET MANAGEMENT CONTRACT	405298-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656	6,743,280
		CITRUS COUNTY BOCC - FTA SECTION 5307	402628-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,500,000	1,250,000	1,250,000			5,000,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	700,000	350,000	350,000			1,400,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,145,165					6,145,165
		CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT	438845-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,145,165					6,145,165
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	319,518	329,104	329,104	350,000	441,543	1,769,269
		CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	450972-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						867,251
		CITRUS PLANNING MODEL STUDIES	438747-5	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	Federal	12,500	12,500	12,500			37,500
					54	CONST GRANT	55150200	088862	NOT STATE BUDGET	State 100%	12,500	12,500	12,500			62,500
		CITY OF INVERNESS - WHISPERING PINES PARK ENTRANCE CR 470 FROM N APOPKA AVE TO SR 44	453239-1	CONSTRUCT SPECIAL STRUCTURE	54	CONST GRANT	55150200	085576	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					3,100,000	3,100,000
					54	CONST GRANT	55150200	085576	NOT STATE BUDGET	Local					1,033,332	1,033,332
		CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	430021-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local						64,252
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal</						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	CITRUS	FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT	441105-1	SIDEWALK	52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Local			1,161,232			1,161,232
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			154,329			154,329
		FTA SECTION 5311	402628-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	100,755	81,221	58,218	128,471	128,471	497,136
									NOT STATE BUDGET	Local	1,000,000					1,000,000
		FTA SECTION 5311 OPERATING	402628-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	134,505	119,301	119,301	119,301	119,301	611,709
									NOT STATE BUDGET	Local	134,505	119,301	119,301	119,301	119,301	611,709
		HALLS RIVER MULTI-USE PATH	453238-1	BIKE PATH/TRAIL	54	CONST GRANT	5515020	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,300,000					2,300,000
									NOT STATE BUDGET	Local	1,000,000					1,000,000
		INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS	432997-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	136,000					136,000
									NOT STATE BUDGET	Local	34,000					34,000
		INVERNESS AIRPORT - DESIGN AND CONSTRUCT T HANGARS	449846-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	1,500,000					1,500,000
									NOT STATE BUDGET	Local	1,500,000					1,500,000
		INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY	436829-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	165,000					165,000
									NOT STATE BUDGET	Local	41,250					41,250
		INVERNESS AIRPORT - RUNWAY APPROACH OBSTRUCTION CLEARING	449846-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	24,000					24,000
		INVERNESS AIRPORT - TAXILANES FOR T-HANGARS	440559-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%		84,880				84,880
									NOT STATE BUDGET	Federal	954,900					954,900
										Local		21,220				21,220
		INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN	446802-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	15,600					15,600
									NOT STATE BUDGET	Federal	175,500					175,500
										Local	3,900					3,900
		INVERNESS AIRPORT- REPLACE FUEL TANKS	452373-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%			360,000			360,000
									NOT STATE BUDGET	Local			90,000			90,000
		N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP	448500-1	RESURFACING	54	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	Local	161,815					161,815
										State 100%	346,746					346,746
		REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT	450280-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%				409,600		409,600
									NOT STATE BUDGET	Local				102,400		102,400
		RUMBLE STRIP INITIATIVE CITRUS COUNTY	452487-4	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	130,215					130,215
									CONSTRUCT INSPECT CONSULT	Federal	15,626					15,626
		S APOPKA AVE FROM E ANNA JO DR TO US 41	449062-1	RESURFACING	54	CONST GRANT	5515020	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,222,702			1,222,702
									NOT STATE BUDGET	Local			407,568			407,568
		SR 44E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE	448040-1	RESURFACING	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	388,743					388,743
									RESURFACING	State 100%	14,939,691					14,939,691
										State 100%	1,352,779					1,352,779
		SR 44NE 5TH FROM US 19/SR 98/SR 55/SUNCOAST BLVD TO E OF NE 10TH AVE	441665-1	RESURFACING	62	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%		169				169
		US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT	405822-2	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	160,920					160,920
										Local	9,523					9,523
		US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	405822-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	78,206					78,206
										Local	80,565					80,565
									CONSTRUCT INSPECT CONSULT	Federal	76,802					76,802
										State 100%	17,124					17,124
										State 100%	10,331					10,331
		US 19/SR 55 FROM N OF NW 7TH AVE TO S OF WITHLACOCHEE RIVER BRIDGE	447928-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	2,305,237					2,305,237
									RESURFACING	Federal			170,521			170,521
										State 100%			20,655,613			20,655,613
										State 100%			2,500,544			2,500,544
		US 19/SR 98/SR 55/SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	437514-1	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	301,783					301,783
									RESURFACING	Local	600					600
		US 19/SR 98/SR 55/SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES.	437514-2	BIKE PATH/TRAIL	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	74,173					74,173
		US 19/SR98/SR 55/SUNCOAST BLVD FR NE 1ST ST TO S OF SNUG HARBOR	437515-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal		2,685,496				2,685,496
										State 100%			335,686			335,686
		US 41 (SR 45) FROM S OF WITHLACOCHEE TRAIL BR TO N OF N SPORTSMAN PT	257165-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088777	CONSTRUCT INSPECT CONSULT	State 100%						
									RIGHT-OF-WAY LAND ACQ	Federal	1,939,136					1,939,136
										State 100%	1,575,522					1,575,522
										State 100%	3,000					3,000
										State 100%	1,823,400					1,823,400
										Federal			14,178,376			14,178,376
										State 100%			10,408,197			10,408,197
										State 100%			3,138,442			3,138,442
		US 41 (SR 45) FROM SR 44 TO N OF SR 200	257165-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						
									PRELIMINARY ENGR CONSULT	Federal		1,101,306				1,101,306
										State 100%		498,694				498,694
		US 41 (SR 45) FROM SR 44 TO S OF WITHLACOCHEE TRAIL BRIDGE	257165-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	98,771					98,771
										State 100%	264,844					264,844
										State 100%	185,996					185,996
										State 100%	87,873					87,873
		US 41(SR 45) FROM N OF E ARLINGTON STREET TO E LOUISIANA LANE	257165-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal				2,430,424		2,430,424
									RIGHT-OF-WAY LAND ACQ	Federal				3,377		3,377
										Federal				831,301		831,301
										State 100%						
		US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	257165-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	946,210	3,156,153	153,343			4,255,706
									RIGHT-OF-WAY LAND ACQ	Federal		40,000				40,000
									RIGHT-OF-WAY SUPPORT	Federal	450,000	1,078,900				1,528,900
										State 100%						
										Federal						3,444,335
										State 100%						5,306,583
										Federal						1,093,865
		US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET	443981-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	5515020	088716	CONSTRUCT INSPECT CONSULT	State 100%	1,884,544					1,884,544
									INTRASTATE HIGHWAY CONSTR	Federal	87,636					87,636
										State 100%	199,589					199,589
		US 41/SR 45 FROM SOUTH OF SR 44 TO NORTH OF SR 44	450545-1	RESURFACING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%						
									PRELIMINARY ENGR CONSULT	State 100%		662,023				662,023
									RESURFACING	Federal						3,960,001
										State 100%						525,598
										Federal						545,635
		US 98/SR700W PONCE DE LEON BLVD FROM HERNANDO CO.L TO US 19/SR55	440250-1	RESURFACING	52	CONST CONTRACT	5515020	088797	CONSTRUCT INSPECT CONSULT	Federal	2,153,832					2,153,832
									RESURFACING	State 100%	2,734,344					2,734,344
										Federal	520,789					520

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	DIST/ST-WIDE	BROOKSVILLE HERBICIDE/TREETRIMMING CONTRACTS	416013-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	390,000	390,000	390,000	390,000		1,560,000
		BROOKSVILLE MOWING CONTRACT	416013-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,250,000	1,295,000	1,295,000	1,295,000		5,135,000
		BROOKSVILLE REPAIRS & MAINTENANCE	416026-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	850,000	925,000	925,000	925,000		3,625,000
		BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT	416065-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,020,000	1,020,000	1,020,000	1,020,000		3,200,000
		CEI CONSTRUCTION CONTINGENCY	254572-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	873,783	787,363				1,461,146
										Local	2,000,000					2,000,000
										State 100%	3,520,626	1,500,000	558,257	1,000,000		6,578,883
		COMMUNICATION AND EQUIPMENT FOR ARTERIALS:ITS	443526-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	670,675	999,509	585,558	699,030	70,755	3,664,527
		COMMUNITY TRAFFIC SAFETY TEAM (CTST)	254647-1	SAFETY PROJECT	53	CONST PURCHASE	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	866,533	350,000	350,000	350,000		2,266,533
			254647-3	SAFETY PROJECT	82	OPERATIONS CONSULTANT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000					1,000,000
										State 100%	500,000	600,000	800,000	1,000,000		3,700,000
		COMPLETE STREETS AND MODAL SAFETY	254553-3	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%	500,000	400,000	400,000	500,000	800,000	2,300,000
		COMPLETE STREETS, TRAFFIC OPS AND SAFETY RESERVE DISTRICTWIDE	441703-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
		CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS	404551-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	1,600,000	1,600,000	2,000,000	2,000,000	8,200,000
		CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS	254584-3	UTILITY CONTRACTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000	165,000	180,000	225,000		795,000
		CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS	254584-1	UTILITY CONTRACTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	160,000	160,000	200,000	200,000	920,000
		CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE	416065-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	584,925	153,900	153,900	192,375		989,125
		CONTAMINATION ASSESSMENT AND REMEDIATION	424585-1	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	140,516					140,516
		CONTINUING ENGINEERING SERVICES CONSULTANT SUPPORT CONTRACT	254547-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,175,000	940,000	940,000	1,175,000		5,405,000
		CONTINUING SERVICE CONTRACT - RIGHT OF WAY	446893-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000	800,000	800,000	1,000,000	1,000,000	4,600,000
		CONTINUING SERVICES CONTRACT - RIGHT OF WAY	446893-2	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000	800,000	800,000	1,000,000	1,000,000	4,600,000
		COUNTY INCENTIVE GRANT PROGRAM (CIG/CPICP) RESERVE BOX	410322-3	FUNDING ACTION	54	CONST GRANT	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	173,171	224,413	1,377,992	778,394	5,854,864	8,408,624
		CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS	254647-1	SAFETY PROJECT	53	CONST PURCHASE	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,235,000	1,750,000	1,250,000	1,250,000		6,505,200
		DW CONTINGENCY FR TRAFFIC ENGINEERING AND OPERATIONS & TSMO	448832-1	FUNDING ACTION	62	OPERATIONS CONSULTANT	5515020	088686	TRAFFIC ENGR CONSULTANTS	State 100%	5,665					5,665
		DW MISCELLANEOUS SURVEYING AND MAPPING	254526-1	SPECIAL SURVEYS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,241,250	993,000	993,000	1,241,250		5,978,500
		DW RR KING SAFETY PROGRAM HAZARD ELIMINATION	448697-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	Federal	469,025	629,341	629,341	629,341		2,986,389
		DW RR KING SAFETY PROGRAM PROTECTION DEVICES	448700-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	Federal	69,679	629,341	629,341	629,341		2,587,043
		D7 AREA-WIDE LIGHTING DATABASE & ASSESSMENT	443787-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510010	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000	500,000		2,000,000
		DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS	404391-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,371					371
		DESIGN SUPPORT CONTINUING SERVICES CONTRACT	437791-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000					1,000
		DISTRICT 7 SCHOOL ZONE IMPLEMENTATION PLAN	443889-1	PEDESTRIAN SAFETY IMPROVEMENT	93	CAPITAL PURCHASE	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,615,950					1,615,950
		DISTRICT ACCESS MANAGEMENT SAFETY STUDIES	433390-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	530,001	500,000	500,000	500,000	500,000	2,530,001
		DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT	411602-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,250,000	2,250,000	2,250,000	2,250,000		9,000,000
		DISTRICT WIDE DRAINAGE AND ENVIRONMENTAL OFFICE CONSULTANT SUPPORT	443608-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	400,000	400,000	500,000	500,000	2,300,000
		DISTRICT WIDE ENVIRONMENTAL SUPPORT FOR CONSTRUCTION	440371-1	INSPECT CONSTRUCTION PROJ.	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	394,973	288,000	288,000	360,000		1,690,973
		DISTRICT WIDE PUSH BUTTON CONSTRUCTION CONTRACT	445720-1	TRAFFIC SIGNALS	62	CONST CONTRACT	5515020	088718	INTRASTATE HIGHWAY CONSTR	State 100%	1,500,000	960,000	805,296	1,000,000	1,000,000	5,265,296
										State 100%			120,000	100,000	100,000	320,000
										State 100%	6,326,588	6,156,000	6,344,000	6,547,000	8,435,000	33,808,588
		DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7	408206-4	SERVICE PATROL/FHP	8B	OPERATIONS SERVICES	5515020	088686	TRAFFIC ENGR CONSULTANTS	Federal	3,390,000					3,390,000
										State 100%		3,390,000	3,390,000	3,390,000	3,390,000	13,560,000
										Toll/Tumpline	482,000	482,000	482,000	482,000		1,928,000
		DISTRICT WIDE STRATEGIC INTERMODAL SYSTEMS (SIS) STUDIES - CONTINUING	259122-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		DISTRICT WIDE SUPPORT OPERATIONAL COST FOR ITS	259104-2	ITS COMMUNICATION SYSTEM	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000	350,000		1,400,000
		DISTRICT WIDE TRAFFIC SIGNAL STUDIES AND DESIGN	424748-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	240,000	240,000	300,000	300,000	1,380,000
		DISTRICTWIDE WATER QUALITY MONITORING	259446-1	ENVIRONMENTAL TEST/MITIGATE	32	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	180,000	330,000	330,000	480,000		1,320,000
		DISTRICTWIDE 10 SOD/ SLOPES CONTRACT	416025-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpline	1,544,089	1,847,451	1,535,970	6,335,620	104,461	11,367,591
										State 100%	878,633	898,633	693,633	693,633		3,164,532
		DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT	420421-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	125,000	180,000	180,000	225,000		700,000
		DISTRICTWIDE BASIN MANAGMT ACTION PLAN (BMAP)	409902-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000	50,000		200,000
		DISTRICTWIDE CORRIDOR/SUB-AREA/ SPECIAL STUDIES	259109-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%	1,075,000	1,075,000	1,075,000	1,075,000		5,075,000
		DISTRICTWIDE DEVICE MANAGEMENT ITS	441587-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,479,318	5,654,418	5,791,944	7,029,120	9,255,390	33,210,190
										Toll/Tumpline	402,682	461,289	457,761	1,754,414		3,076,176
		DISTRICTWIDE GROUND MODIFICATION	419127-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	603,726	400,000	400,000	500,000	500,000	2,403,726
		DISTRICTWIDE GUARANTEE CONTRACTS	259222-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	402,000	402,000	402,000	402,000		1,608,000
		DISTRICTWIDE INTERSECTION SAFETY IMPROVEMENTS	447692-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000					1,000,000
		DISTRICTWIDE LANE DEPARTURE & HFST SAFETY IMPROVEMENTS	447694-1	SKID HAZARD OVERLAY	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000					1,000,000
		DISTRICTWIDE MAINTENANCE OF CDS UNITS	424020-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000	160,000	160,000		640,000
		DISTRICTWIDE MAINTENANCE OF TRAFFIC CONTRACT	416058-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	450,000	450,000	450,000		1,800,000
		DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT	409390-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	366,667	366,667	366,666	366,666		1,466,666
		DISTRICTWIDE MOW/EDGE/CUTTER CONTRACT	416023-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,594,543	1,639,543	1,655,000	1,655,000		6,534,086
		DISTRICTWIDE MRP CONSULTANT CONTRACT	116465-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000	400,000		1,600,000
		DISTRICTWIDE PROPERTY MANAGEMENT	254667-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	900,000	900,000	900,000	900,000	900,000	3,600,000
		DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT	421748-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	110,000	110,000	130,000		480,000
		DISTRICTWIDE PUSH BUTTON CONTRACT FOR SIGNING AND PAVEMENT MARKINGS	448883-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,028,000	1,058,000	1,090,000	1,123,000	1,159,000	5,458,000
		DISTRICTWIDE PUSH BUTTON DRAINAGE REHABILITATION	450565-1	DRAIN												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	DIST/ST-WIDE	MATERIALS/GEO-TECH - CONTINUING SERVICES	404580-2	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,000,000	1,560,000	960,000	1,200,000	1,200,000	6,920,000
		MATERIALS/GEO-TECH - DISTRICT WIDE	404580-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,600,000	840,000				2,440,000
		MINOR INTERMODAL IMPROVEMENTS	437304-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000	2,000,000	1,000,000	2,000,000	2,000,000	9,000,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		MISSING CROSSWALKS INITIATIVE - VARIOUS LOCATIONS	452412-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	800,000					800,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	96,000					96,000
		MITIGATION STORMWATER INSPECTION	254650-1	WETLAND MITIGATION/RESTORATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	329,864	263,891	263,891	329,864	329,864	1,517,374
		MODAL SYSTEMS PLANNING	411461-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	1,301,270	1,300,000	1,300,000	1,300,000	1,300,000	6,501,270
		MULTIMODAL CORRIDORS OF TOMORROW (MCOT)	442210-1	URBAN CORRIDOR PLANNING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		MULTIMODAL ROADWAY ANALYSIS	442204-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	500,000	500,000	2,300,000
		NPDES CONSULTANT DISTRICTWIDE	259401-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	898,175	813,756	900,413	701,281	3,483,444	6,785,069
		NPDES DISTRICTWIDE SWEEPING CONTRACT	416155-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	875,520	907,520	907,520	907,520	3,598,080	
		NPDES FDEP ANNUAL PERMIT FEES	422741-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,875	7,875	7,875	13,500		37,125
		NPDES STORMWATER DISTRICTWIDE CONTRACT	416075-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	145,000	145,000	145,000	270,000		705,000
		OPERATIONS LABOR, EQUIPMENT, MATERIAL CONTRACT	405600-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,345					6,345
		OTHER ARTERIAL CONST CONTINGENCY - CURRENTLY FOR SAFETY BUDGET	254490-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,886,836	2,976,206	6,795,756	4,748,933	248,933	16,656,664
					57	CONST CONTRACT	5515020	088809	RAIL DEVELOPMENT/GRANTS	Federal	17,011					17,011
		PD&E SUPPORT SERVICES - CONTINUING	451045-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	967,936	750,000	750,000	750,000	750,000	3,967,936
			451578-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL CONTINGENCY	254569-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	2,976,729	1,381,262		243,130	1,275,970	5,877,091
										Local	4,925,000					4,925,000
										State 100%	3,222,264	624,807	2,912,328	662,409	1,000,000	8,421,808
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	77,369	700,821				700,821
		PLANNING BUDGET FOR UPWP	445085-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	Federal	779,175					779,175
					14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal	200					200
										Local	100,000	100,000	100,000	100,000	400,000	
		POND MODIFICATION NPDES	439046-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	650,550	650,550	659,250	659,250	2,619,600	
		PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE	425552-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	564,468	451,574	451,574	564,468	565,000	2,597,084
		REGIONAL COMMUTER ASSISTANCE PROGRAM	412534-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	891,950	958,836	1,000,000	1,000,000	1,000,000	4,850,786
		REGIONAL INTERMODAL IMPROVEMENTS BOX	435271-2	PD&E/EMO STUDY	12	PLANNING CONSULTANT	5510010	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	4,349,186	4,607,274	8,956,460			
		RESURFACING CONTINGENCY	254485-2	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	445,120	550,900	91,006	75,000	75,000	1,237,026
										Local	3,550,394					3,550,394
										State 100%	2,586,610	2,021,701	1,314,086	1,030,010	11,299,978	
		RESURFACING TARGET RURAL	254485-5	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	19,483,799	48,471,280	28,987,481	19,483,799	48,471,280	
										State 100%	52,957,782	5,000,000	2,154,326	2,154,326	5,000,000	
		RESURFACING TARGET URBAN	254485-3	RESURFACING	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
										Federal	88,797					88,797
										State 100%	55,180,749	29,770,440	31,174,411	31,525,667	62,700,078	
		RIGHT OF WAY ACQUISITION NEEDS FOR PROPERTY MANAGEMENT	254570-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	428,569	50,000	50,000	50,000	50,000	628,569
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	77,369	9,000				113,369
		RIGHT OF WAY CONTINGENCY	254544-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,252,397	1,119,173	9,971	916,280	9,297,821	
										Local	5,000,000					5,000,000
										R/W and Bridge Bonds	8,311					8,311
										State 100%	281,293	456,085	351,918	1,022,034	2,111,330	
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	345,616		220,143	16,612	250,000	832,371
										Local	3,000,000					3,000,000
										R/W and Bridge Bonds	280					280
										State 100%	582,947	959,947	500,000	500,000	2,542,894	
		SAFETY STUDIES DISTRICT WIDE- CONTINUING	254553-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	2,100,569	2,250,000	2,000,000	2,750,000	2,500,000	11,600,569
		SENATE BILL 1446 LANDSCAPING REQUIREMENT - FUNDS FOR PROJECTS TBD	450369-1	LANDSCAPING	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	7,186,308					7,186,308
		SIGN REPAIR & MAINTENANCE	441079-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	155,000	155,000	610,000	
		SMALL COUNTY SIGN MANAGEMENT (SCOPIGRSC) PROGRAM RESERVE	442215-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,323,233	605,802	328,536	3,440,488	5,700,061	
		STATE HIGHWAY CONSTRUCTION CONTINGENCY	254488-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,236,818					2,236,818
										Federal	23,767,293	3,616,228	5,209,534	4,670,295	13,078,238	50,341,588
										Local	4,949,433					4,949,433
										State 100%	3,651,608	7,245,333	1,714,830	3,668,772	477,880	16,758,423
		STATISTIC PROGRAM DISTRICT WIDE 8020	259117-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	5,750,000
		STORMWATER MANAGEMENT PROGRAM CONSULTANT	414981-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	400,000	400,000	500,000	500,000	2,300,000
		STRUCTURES DESIGN DISTRICT WIDE	254567-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	192,375	153,900	192,375	192,375	884,925	
		STURVEY FLAGGING DISTRICT WIDE CONTRACT	254589-1	SPECIAL SURVEYS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	300,960	120,384	120,384	150,480	150,480	842,688
		SWEEPING PASCO & HERNANDO COUNTIES	447722-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	145,000	145,000	145,000	145,000	580,000	
		TAMPA BAY NEXT GEC CONTRACT FOR CONSTRUCTION PROGRAM-OWNERS REP	437199-9	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	800,000	1,000,000	1,000,000	4,600,000	
		TAMPA BAY NEXT PROGRAM OWNERS REP GEC CONTRACT	437199-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	1,600,000	1,600,000	2,000,000	1,600,000	8,800,000
		TAMPA BAY RTA MODEL VALIDATION	259173-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	673,301	673,301	673,301	673,301	673,301	3,365,505
		TARGET AVIATION PROGRAM	442534-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	511,393					43,287,808
		TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE	254539-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	682,500	513,000	513,000	641,250	2,991,000	
		TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION	254573-1	RIGHT OF WAY ACQUISITION	3B	PE SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	410,400	102,600	102,600	102,600	820,800	
		TMC SOFTWARE AND SYSTEMS INTEGRATION	417741-4	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	18,079					18,079
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS)	254677-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,402,704	5,000,000	5,000,000	5,000,000	5,000,000	26,402,704
										Federal	600,000	500,000	500,000	500,000	500,000	2,600,000
										Local	511,393					511,393
										State 100%	1,896,852	2,277,309	2,278,745	2,919,410	3,012,998	12,385,314
		TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES	254494-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	284,764	227,731	227,875	291,941	301,299	1,333,610
		TRAFFIC OPS STUDY INNOVATIVE INTERSECTION AND INTERCHANGE TREATMENT	436382-1	ROUNDABOUT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	400,000	400,000	500,000	500,000	2,300,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	HERNANDO	HAYMAN RD FROM TWISTER LN TO DEEPWELL DR	449053-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local	103,250					103,250
		HERNANDO COUNTY BLOCK GRANT	408104-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEV/GRANTS	State 100%	415,860	428,337	441,187	460,001	551,543	2,296,928
		HERNANDO COUNTY BOCC - FTA SECTION 5307	408715-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	415,860	428,336	441,186	460,001	551,543	2,296,926
									NOT STATE BUDGET	Federal	1,950,000	1,250,000	1,250,000			4,450,000
									NOT STATE BUDGET	Local	1,400,000	350,000	350,000			2,100,000
		HERNANDO COUNTY BOCC - FTA SECTION 5311	401982-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,412,499					6,412,499
									PUBLIC TRANSIT DEV/GRANTS	Federal	68,855	35,000	25,000	130,083	130,083	389,021
									NOT STATE BUDGET	Local	68,855	35,000	25,000	130,083	130,083	389,021
		HERNANDO COUNTY SECTION 5311	401982-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEV/GRANTS	Federal	287,717	315,527	315,527	315,527	315,527	1,549,825
									NOT STATE BUDGET	Local	287,717	315,527	315,527	315,527	315,527	1,549,825
		HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	450971-1	SIDEWALK	52	CONST CONTRACT	55150200	NSB	INTRASTATE HIGHWAY CONSTR	Federal	12,500					12,500
		HERNANDO PLANNING MODEL STUDIES	438747-4	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	12,500					12,500
									NOT STATE BUDGET	State 100%	12,500	12,500	12,500	12,500	12,500	62,500
		HERNANDO/CITRUS FY 2022/2023-2023/2024 UP/WP	439335-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	685,830					685,830
		HERNANDO/CITRUS FY 2024/2025-2025/2026 UP/WP	439335-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			691,288	698,497		1,389,785
		HERNANDO/CITRUS FY 2026/2027-2027/2028 UP/WP	439335-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				698,497	698,497	1,399,994
		RUMBLE STRIP INITIATIVE HERNANDO COUNTY	452487-5	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55150200	088797	TRWAY SAFETY CONSTR/GRANTS	Federal	527,154					527,154
									CONSTRUCT INSPECT CONSULT	Federal	63,259					63,259
		S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR	438651-1	SIDEWALK	58	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	608,421					608,421
									CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
									CONSTRUCT INSPECT CONSULT	Federal	45,632					45,632
		SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD	416732-4	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	102,523					102,523
									CONSTRUCT INSPECT CONSULT	Local	216,166					216,166
									PRELIMINARY ENGR CONSULT	Federal	101					101
		SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301	416732-3	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	53,933					53,933
									CONSTRUCT INSPECT CONSULT	Local	123,923					123,923
									PRELIMINARY ENGR CONSULT	Federal	50,017					50,017
		SR 50 FROM US 301/SR 35 TO HERNANDO/SUMTER COUNTY LINE	442835-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,383,526					3,383,526
									RIGHT-OF-WAY SUPPORT	State 100%		11,325				11,325
									PRELIMINARY ENGR CONSULT	State 100%	334,715					334,715
									PRELIMINARY ENGR CONSULT	State 100%	513,274					513,274
		SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	416735-1	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			38,119,815			38,119,815
									CONSTRUCT INSPECT CONSULT	Federal			4,764,976			4,764,976
									PRELIMINARY ENGR CONSULT	State 100%	111,446					111,446
		US 301 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI	452206-3	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal	900,000	1,500,000				1,500,000
									G/A-EV GRANT PROGRAM - WP	Federal	3,245					3,245
		US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD	447536-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	96,623					96,623
									CONSTRUCT INSPECT CONSULT	State 100%	5,000					5,000
									RIGHT-OF-WAY LAND ACQ	State 100%		54,108,744				54,108,744
									INTRASTATE HIGHWAY CONSTR	Local	5,000,000					5,000,000
									CONSTRUCT INSPECT CONSULT	State 100%	5,415,614					5,415,614
		US 41 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI	452206-2	ELECTRIC VEHICLE CHARGING	84	OPERATIONS GRANT	55150200	088051	G/A-EV GRANT PROGRAM - WP	Federal	1,500,000					1,500,000
									G/A-EV GRANT PROGRAM - WP	Federal	900,000					900,000
		US 41/SR 45 FROM COUNTY LINE ROAD TO SOUTH OF POWELL ROAD	447935-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	946,410					946,410
									RESURFACING	Federal			5,020,424			5,020,424
									CONSTRUCT INSPECT CONSULT	State 100%			3,992,533			3,992,533
									RESURFACING	Federal	145,650					145,650
		US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP	441386-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,928,529				2,928,529
		US 98 /SR 700/PONCE DE LEON BLVD FROM N OF CR 491 TO N OF LANDFILL RD	436733-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			366,067			366,067
									CONSTRUCT INSPECT CONSULT	State 100%			580,222			580,222
		US 98/SR 50 AT MONDON HILL RD	447237-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	580,222					580,222
									RESURFACING	State 100%	53,640					53,640
		US 98/SR 50/SR700 FROM MONDON HILL RD TO S OF JASMINE DR	447948-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal			4,504,198			4,504,198
									RESURFACING	Federal			563,025			563,025
		US98/SR50/SR700 FR E OF MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD	443805-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,028,581			1,028,581
									RESURFACING	State 100%	7,231,320					7,231,320
									CONSTRUCT INSPECT CONSULT	State 100%	546,598					546,598
		W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	437484-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
		HILLSBOROUGH	45706-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,491,000					2,491,000
		22ND AVENUE AND SELMON EXPRESSWAY INTERSECTION SIGNALIZATION - TAMPA							LOCAL TRANSPORTATION PROJ	State 100%	120,000					120,000
		ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	407035-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000	100,000	100,000	100,000	450,000
		BAY TO BAY BOULEVARD SAFETY IMPROVEMENTS	453244-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		BIG BEND RD FROM SIMMONS LOOP TO US 301	448985-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	12,697,843					12,697,843
									NOT STATE BUDGET	Local	15,072,203					15,072,203
		BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS	424513-3	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,716,161					3,716,161
									PRELIMINARY ENGR CONSULT	Local	1,412,963					1,412,963
									CONSTRUCT INSPECT CONSULT	Local	1,038					1,038
		BUSCH BLVD (SR 580) FROM 18TH ST TO 27TH ST	441098-3	PEDESTRIAN SAFETY IMPROVEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	20,000,000					20,000,000
									HIWAY SAFETY CONSTR/GRANTS	Federal	750,000					750,000
		CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE	440511-6	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	90,000					90,000
									PRELIMINARY ENGR CONSULT	Federal	5,212					5,212
		CITY OF TAMPA - MACDILL AIR FORCE BASE ACCESS IMPROVEMENTS	453236-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,027,381					2,027,381
									CONSTRUCT INSPECT CONSULT	Federal	255,255					255,255
		CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION	437608-2	CONSTRUCT TRANSIT FACILITY	98	CAPITAL OTHER AGENCY	55100100	088774	LOCAL TRANSPORTATION PROJ	State 100%	1,289,308					1,289,308
									NOT STATE BUDGET	Local	1,289,000					1,289,000
									PUBLIC TRANSIT DEV/GRANTS	State 100%		67,300,000				67,300,000
									NOT STATE BUDGET	Federal		99,900,000				99,900,000
									CONSTRUCT INSPECT CONSULT	Local		67,300,000				67,300,000
		CLEVELAND STREET AT ROME AVENUE	443711-2	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
		COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER	443924-1	FEASIBILITY STUDY	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	250,000					250,000
		CR 579/MANGO RD AT W OLD HILLSBOROUGH AVE	451241-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088572								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	HILLSBOROUGH	EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HILLSBOROUGH EMERGENCY OPERATIONS ACTIVITIES- HILLSBOROUGH CO.	49438-1	EMERGENCY OPERATIONS	L2	MOT/SERVICE PATR CNT	5515020	088041	G/A-MAJOR DISASTERS - WP	State 100%	82,398					82,398
		FLORIBASKA AVE FROM N TAMPA ST TO 9TH ST	451765-2	EMERGENCY OPERATIONS	J2	EMER CONTRACT MGT CNT	5515020	089041	G/A-MAJOR DISASTERS - WP	State 100%	47,375					47,375
		GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY	436640-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
		GIBSONTON DR AT FERH HILL DR	442426-1	URBAN CORRIDOR IMPROVEMENTS	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	Federal		200,000				200,000
		GIBSONTON ELEM-ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR	439772-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	15,895					15,895
		GIBSONTON TRACT MITIGATION SITE	439692-1	SIDEWALK	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	1,374					1,374
			446953-1	WELDLAND MITIGATION/RESTORATION	52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%	18,551					18,551
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	8,457					8,457
			446953-2	LANDSCAPING	C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000					1,000
		GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK	441338-1	BIKE LANE/SIDEWALK	58	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal	280,132					280,132
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	10,000					10,000
		GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST	441338-2	BIKE LANE/SIDEWALK	58	CONST SUP OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal	21,010					21,010
					62	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	599,117					599,117
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	12,000					12,000
		HART - FHWA SURFACE TRANSPORTATION PROGRAM	414963-2	PURCHASE VEHICLES/EQUIPMENT	94	CONST SUP OTHER AGENCY	5510010	088718	CONSTRUCT INSPECT CONSULT	Federal	44,934					44,934
		HART - TRANSIT CORRIDOR	430322-1	TRANSIT IMPROVEMENT	84	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal Earmark				3,000,000		3,000,000
		HART BUS STOP CAPITAL REPAIRS	443852-1	PUBLIC TRANSPORTATION SHELTER	84	OPERATIONS GRANT	5510010	NSB	PUBLIC TRANSIT DEV/GRANTS	State 100%	294,334	303,164	318,858			916,356
		HART BUS STOP IMPROVEMENTS	452684-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000	1,000,000			4,000,000
		HART FTA DISCRETIONARY BUS AND BUS FACILITIES PROGRAM	448139-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	5,000,000					5,000,000
										Federal	2,742,675					2,742,675
										Local	2,742,675					2,742,675
		HART HUMAN TRAFFICKING INNOVATIONS IN TRANSIT PUBLIC SAFETY GRANT	447141-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Federal	100,240					100,240
										Local	25,060					25,060
		HART NEW FACILITY CONSTRUCTION	443140-1	CONSTRUCT TRANSIT FACILITY	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal Earmark	4,000,000	4,000,000	2,000,000			10,000,000
		HART PUBLIC TRANSIT BLOCK GRANT PROGRAM - CAPITAL	402251-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	NSB	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,206,138	6,423,712	6,616,423	6,800,000	6,891,543	32,937,816
										Local	6,236,613	6,423,712	6,616,423	6,800,000	6,891,543	32,968,291
		HART RESILIENCY PROGRAM GRANT - HART HM FACILITY	445487-1	BUILDING REPAIR/REHABILITATION	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
		HART SECTION 5307	408109-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	90,411,618	15,546,139	15,857,062			121,814,819
		HART SECTION 5339 CAPITAL ACTIVITIES	434366-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	11,316,033	2,020,236	2,060,641			15,396,910
		HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING	420741-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510010	NSB	PUBLIC TRANSIT DEV/GRANTS	State 100%	294,334	303,164	318,858			916,356
		HART TRANSIT ORIENTED DEVELOPMENT GRANT	445488-1	FEASIBILITY STUDY	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	800,000					800,000
										Local	200,000					200,000
		HART'S BUS AND BUS FACILITIES DISCRETIONARY GRANT	447142-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Federal	4,300,000					4,300,000
										Local	758,824					758,824
		HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	422929-5	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	53,200					53,200
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	51,300					51,300
					52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			7,417,514			7,417,514
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal			890,102			890,102
		HENRY CANAL FROM CHURCH AVE TO HIMES AVE	422929-8	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,196,900					1,196,900
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	89,300					89,300
					52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			9,604,281			9,604,281
										State 100%	4,313,954					4,313,954
										State 100%			1,391,823			1,391,823
		HENRY CANAL FROM HESPERIDES ST TO LOIS AVE	422929-6	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000				200,000
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal				3,396,633		3,396,633
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal				407,596		407,596
		HENRY CANAL FROM LOIS AVE TO CHURCH AVE	422929-7	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	60,000					60,000
					52	CONST CONTRACT	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal			5,685,479			5,685,479
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal				682,257		682,257
		HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT	407035-1	ROUTINE MAINTENANCE	62	CONST SUP CONSULTANT	5515020	088718	HIGHWAY MAINTENANCE CONTR	State 100%	7,900,000	8,600,000	9,124,000			43,236,000
		HILLSBORO COUNTY YOUTH PROGRAM CONTRACT	414229-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000			1,600,000
		HILLSBOROUGH AVE DRAINAGE - N FR HILLSBOROUGH AVE TO N OF JET VIEW CIR	445679-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%				44,016		44,016
		HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE	445676-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%				218,980		218,980
		HILLSBOROUGH COUNTY BRIDGE DECK PRESERVATION	451325-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%			52,174			52,174
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%			6,261			6,261
		HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS	445833-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%	265,375					265,375
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	36,377					36,377
		HILLSBOROUGH COUNTY BRIDGE REPAIR VARIOUS LOCATIONS.	445832-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%	1,032,359					1,032,359
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	46,110					46,110
		HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP	439336-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal	3,021,541					3,021,541
		HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP	439336-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal		3,050,709	3,094,389			6,145,098
		HILLSBOROUGH COUNTY FY 2026/2027-2027/2028 UPWP	439336-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal				3,094,389	3,094,389	6,189,778
		HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS	44982-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%				6,502,049		6,502,049
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%				812,757		812,757
		HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	450968-1	SIDEWALK	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,625,546	2,625,546
		HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS	447750-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		275,000				275,000
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%			1,299,999			1,299,999
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%			162,500			162,500
		HILLSBOROUGH HERBICIDE APPLICATION	445329-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000		400,000
		HILLSBOROUGH PLANNING MODEL STUDIES	438747-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	196,000	196,0				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	HILLSBOROUGH	1275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA.	447107-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			19,158,852			19,158,852
		1275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA	447107-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,000	1,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					120,943,807	120,943,807
										State 100%					221,959,978	221,959,978
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					30,082,520	30,082,520
		I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD	435726-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					12,780,454	12,780,454
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,627,889				1,627,889
										State 100%			6,410,100		6,410,100	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					7,707,000	7,707,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					9,000	9,000
		I-4 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691)	452381-1	PARKING FACILITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	37,574				902,900	902,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,250,000					2,250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	150,000					150,000
		I-4 EB AUXILIARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD	446135-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						2,759,356
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					344,920	344,920
		I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	446132-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			5,011,413			5,011,413
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				626,426		626,426
		I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A)	430338-1	NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000
		I-4 FRAME/SR60/SR685/SR45/USB41 FR WESTSHORE BLVD TO POLK COUNTY LINE	447012-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		389,527				389,527
		I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	443319-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,442,217					3,442,217
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	430,278					430,278
		I-4 TRUCK PARKING FACILITY	448698-1	PARKING FACILITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					23,865	23,865
										State 100%		412,820				412,820
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		12,025,689				12,025,689
										State 100%		10,000,000				10,000,000
		I-4 WB AUXILIARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD	446134-1	ADD AUXILIARY LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					2,655,635	2,655,635
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					521,227	521,227
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,459,773	1,459,773
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					182,472	182,472
		I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD	446133-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					3,323,482	3,323,482
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					415,435	415,435
		I-4 WESTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70692)	452381-2	PARKING FACILITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	120,000					120,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,000,000					2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					150,000	150,000
		I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE	445362-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,825,197					1,825,197
		I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD	445380-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	405					405
										State 100%					872	872
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	244,680					244,680
		I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP	443320-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds					33,333	33,333
		I-4/SR 400 FROM I-4/SELMON CONNECTOR TO W OF THONOTOSASSA RD	431746-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,229,707					1,229,707
		I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD	443316-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						377,755
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					153,714	153,714
		I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	443318-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					20,560	20,560
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,384,982	2,384,982
										State 100%					1,353,987	1,353,987
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					296,123	296,123
										State 100%					113,080	113,080
		I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	443321-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,024,564					2,024,564
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					681,828	681,828
										Federal					253,071	253,071
										State 100%					30,840	30,840
		I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	443317-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	780					780
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,633,394					2,633,394
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	329,174					329,174
		I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	446131-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,124,816				4,124,816
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			515,603			515,603
		I-4/SR 400 WB FM E OF ORIENT RD TO WEST OF I-75 (SR 93A)	430337-1	ADD AUXILIARY LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						1,687,500
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						73,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						580,534
										State 100%					61,166	61,166
		I-4/SR 400 WB TO I-275/SR 93 NB FR W OF 14TH TO FLORIBRASKA AVE	445056-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	124,728					124,728
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	58,979					58,979
		I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP	429251-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	39,988					39,988
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	23,402					23,402
		I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO S OF US 301	419235-2	PD&E/REMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,326					2,326
		I-75 (SR 93A) FROM S OF US 301 TO N OF BRUCE B DOWNS BLVD	419235-3	PD&E/REMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS	437789-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					12,901,946	12,901,946
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,308,000	1,308,000
		I-75 OVER ALAFIA RIVER- BRIDGE REHAB	445828-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					143	143
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,112,015					2,112,015
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					116,566	116,566
		I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	430573-3	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				24,994,861		24,994,861
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,374,357		4,374,357
		I-75/SR 93A AT GIBSONTON DRIVE	437650-2	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,291,776					5,291,776
		I-75/SR 93A FROM MANATEE COUNTY LINE TO SR 674 SB ON RAMP	449441-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,925,195					1,925,195
		I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE	446360-2	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		24,077,044				24,077,044
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,247,325			2,247,325
		I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD	443630-1	RIGID PAVEMENT REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	HILLSBOROUGH	N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE	440511-4	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal				414,594		414,594
		OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE	440511-5	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	803					803
		PALM RIVER RD AT US 41/50TH ST	448506-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,096,419				1,096,419
		PARK RD AT CORONET RD AND ALSOBROOK ST	440734-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	5510010	088849	NOT STATE BUDGET	Local		601,875				601,875
		PASSENGER FERRY GRANT FOR HILLSBOROUGH TRANSIT AUTHORITY (HART)	451342-1	FERRY BOAT/WATER TAXI	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal		562,427				562,427
		PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION	438504-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	4,863,280					4,863,280
		PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID	446798-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%			1,000,000			1,000,000
		PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT	444480-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	Local	25,200					25,200
		PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT	444481-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEV/GRANTS	State 100%	832,000					832,000
		PLATT ST BRIDGE @ HILLSBOROUGH RIVER	443923-1	FEASIBILITY STUDY	18	PLANNING OTHER AGCY	5510010	088704	NOT STATE BUDGET	Local	832,000					832,000
		PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	435130-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088794	NOT STATE BUDGET	State 100%	92,400					92,400
		PORT TAMPA BAY FOR HOOKERS POINT CONTAINER FACILITY IMPROVEMENT	447703-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	23,100					23,100
		POWER SHEARING	441112-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000		800,000
		RUMBLE STRIP INITIATIVE HILLSBOROUGH COUNTY	452487-2	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	172,262					172,262
		SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE SR 39 AT TRAPNELL ROAD	439481-1	BIKE PATH/RAIL	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	20,672					20,672
			445393-1	RESURFACING	52	CONST CONTRACT	5515020	088797	CONSTRUCT INSPECT CONSULT	Federal	309					309
									RESURFACING	State 100%		3,972,554				3,972,554
										State 100%		728,806				728,806
		SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE	447235-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	547,948					547,948
									RESURFACING	Federal			2,549,420			2,549,420
									CONSTRUCT INSPECT CONSULT	Federal			318,678			318,678
		SR 39/ALEXANDER ST AT JL REDMAN PKWY	440733-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%	82,884					82,884
		SR 39/ALEXANDER ST FROM W OF SR 39/JAMES REDMAN PKWY TO I-4/SR 400	440338-2	SIDEWALK	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal					1,181,500	1,181,500
									RIGHT-OF-WAY LAND ACQ	Federal					3,000	3,000
									RIGHT-OF-WAY SUPPORT	Federal					490,000	490,000
		SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE	439831-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	176,237					176,237
		SR 45 AT RAILROAD CROSSING 626925-T N OF E LONG STREET	437824-1	RAILROAD CROSSING	57	CONST RAILROAD	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000					30,000
		SR 45/NEBRASKA AVE AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD	437822-1	RAILROAD CROSSING	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	40,200					40,200
									RIGHT-OF-WAY SUPPORT	State 100%	30,000					30,000
									INTRASTATE HIGHWAY CONSTR	State 100%		420,000				420,000
									CONSTRUCT INSPECT CONSULT	State 100%			20,486			20,486
		SR 553/N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-4/SR 400	441664-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal	341,922					341,922
										State 100%		4,158,366				4,158,366
		SR 553/N PARK RD FROM US 92/SR 600/N PARK RD TO N OF I-4/SR 400	441664-2	URBAN CORRIDOR IMPROVEMENTS	62	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%						521,934
									CONSTRUCT INSPECT CONSULT	State 100%						386,100
		SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD	443347-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%						43,204
										Federal	4,212,920					4,212,920
										State 100%						760,724
									CONSTRUCT INSPECT CONSULT	Federal						552,664
		SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	255893-4	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						293
									INTRASTATE HIGHWAY CONSTR	Federal						15,502,257
										State 100%		10,502,257				10,502,257
										Local						550,000
									CONSTRUCT INSPECT CONSULT	State 100%						2,800,468
		SR 574 MLK BLVD @ W OF N MACDILL AVE TO N HABANA AVE	441493-1	DRAINAGE IMPROVEMENTS	C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
		SR 574/DR MLK JR BLVD AT N 26TH ST	445496-1	TRAFFIC SIGNALS	62	CONST CONTRACT	5515020	088718	INTRASTATE HIGHWAY CONSTR	State 100%						13,262
		SR 574/DR MLK JR BLVD FROM W OF GALLAGHER RD. TO W OF OAK BROOK LN	437660-1	RESURFACING	52	CONST CONTRACT	5515020	088797	CONSTRUCT INSPECT CONSULT	State 100%						88,708
									RESURFACING	State 100%						3,439,356
										State 100%						646,459
		SR 574 W MLK BLVD FROM WEST OF DALE MABRY TO EAST OF I-4	443445-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	162,636					162,636
		SR 574 W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE	443491-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANS PLANING CONSULT	Federal			500,000			500,000
		SR 574 W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST	434736-2	SIDEWALK	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%						22,092
		SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST	437821-1	RAILROAD CROSSING	57	CONST RAILROAD	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	30,000					30,000
		SR 580/SR 600/US 92/HILLSBOROUGH AVE FR BAY PATH LANE TO E OF TUDOR DR	255339-2	WETLAND MITIGATION/RESTORATION	52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	700,000					700,000
									CONSTRUCT INSPECT CONSULT	State 100%						50,000
		SR 580 W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA AVE	435908-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						3,798
									RIGHT-OF-WAY LAND ACQ	Federal	3,012,441					3,012,441
									RIGHT-OF-WAY LAND ACQ	Federal		3,000				3,000
									RIGHT-OF-WAY SUPPORT	Federal		1,631,099				1,631,099
									INTRASTATE HIGHWAY CONSTR	Federal						14,808,031
									CONSTRUCT INSPECT CONSULT	Federal						1,851,004
		SR 582/E FOWLER AVE FROM W OF BB DOWNS BLVD TO W OF RIVERHILLS DR	446270-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						570
									RESURFACING	Federal	9,684,075					9,684,075
										State 100%	4,455,406					4,455,406
										Federal	1,000,000					1,000,000
									CONSTRUCT INSPECT CONSULT	State 100%						344,412
		SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75	449644-2	BIKE PATH/RAIL	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	800,000					800,000
									INTRASTATE HIGHWAY CONSTR	Federal						4,056,500
									CONSTRUCT INSPECT CONSULT	Federal						579,500
		SR 582/FOWLER AVE FROM FLORIDA AVE TO 56TH ST	445652-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	2,500,000					2,500,000
									INTRASTATE HIGHWAY CONSTR	Federal						11,816,930
										Local						14,087,001
										State 100%						90,000
										Federal						657,508
		SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH)	418685-1	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local						65,679
									INTRASTATE HIGHWAY CONSTR	Local	65,679					65,679
		SR 597/SR 600/DALE MABRY N FROM N OF W SOUTH AVE TO N OF W WATERS AVE	447973-1	RESURFACING	52	CONST UTILITY	5515020	088716	INTRASTATE HIGHWAY CONSTR	Local	143,417					143,417
									PRELIMINARY ENGR CONSULT	Federal						1,127,896
									RESURFACING	Federal						9,043,641
										State 100%						1,085,236
		SR 60 AT RAIL CROSSING 624572-B E OF CLARENCE GORDON JR RD	449004-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	5510010	088808	CONSTRUCT INSPECT CONSULT	Federal	37,620					37,620
		SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD	441662-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	Federal						3,962,615
										Federal						388,203
		SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE	441													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	HILLSBOROUGH	SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST	448934-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		51,034				51,034
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				4,506,716		4,506,716
		SR 60/BRANDON BLVD AT ST CLOUD DR	443969-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						563,339
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	371,430					371,430
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local			187,000			187,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local			3,000			3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local			89,300			89,300
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					144,323	144,323
		SR 60/BRANDON BLVD AT VALRICO ROAD	441288-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						144,323
					54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						36,081
		SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD	436041-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	155,959					155,959
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	99,576					99,576
		SR 60/BRANDON BLVD FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD	440251-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	12,580					12,580
		SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK	443577-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,716					1,716
		SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BENT T DAVIS BEACH	439206-1	ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
		SR 60/COURTNEY CAMPBELL CSWY BRIDGE REHAB MULTIPLE LOCATIONS	443841-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,310,280					1,310,280
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	145,883					145,883
		SR 60/E ADAMO DR FROM EAST OF US 41 TO EAST OF US 301	441663-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	9,473,234					9,473,234
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,184,154					1,184,154
		SR 60/KENNEDY BLVD AT SR 60/MEMORIAL HIGHWAY	447976-2	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	314					314
		SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X	416856-2	RAILROAD CROSSING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY ACQ	State 100%	233,500					233,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	39,250					39,250
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	292,399					292,399
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	19,754					19,754
		SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE	447975-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,620,313					3,620,313
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	97,254					97,254
		SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOOLLYNNE AVE.	437644-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	286,086					286,086
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	14,412					14,412
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,793					3,793
		SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL	443969-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,023,366				3,023,366
								NSB	Local						3,023,366	
		SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301	255599-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,003					10,003
		SR 676/SR 45/CAUSEWAY BLVD FROM W OF US 301 TO E OF US 41/50 ST	446272-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,233,871					5,233,871
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	654,233					654,233
		SR 685N FLORIDA AVE @ RAILROAD CROSSING 626298-W AT E POLK ST	437825-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,072					3,072
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,506					7,506
		SR 685N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET	437823-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,727					6,727
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,506					7,506
		SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO WILLOW AVE	434781-5	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	61,331					61,331
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	31,359					31,359
		SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE	402253-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	91,999					91,999
		SR16B/BOY SCOUT BLVD FROM E OF MANHATTAN AVE TO W OF MANHATTAN AVE	449852-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,547,115					1,547,115
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	156,356					156,356
		SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443582-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
		TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 861 (BRUCE B DOWNS)	439482-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		378,000				378,000
		TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING	444479-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	621,000					621,000
								NSB	Local		621,000					621,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION	444671-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	1,600,000					1,600,000
								NSB	Local		400,000					400,000
		TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION	433001-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	385,360					385,360
								NSB	Local		96,340					96,340
		TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS	438711-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088909	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,089,150					1,089,150
								NSB	Local		1,089,150					1,089,150
		TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	441912-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%		307,500				307,500
								NSB	Local		307,500					307,500
		TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL	444218-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	2,450,750					2,450,750
								NSB	Local		2,450,750					2,450,750
		TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	438753-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	30,000,000	34,325,031	30,000,000			94,325,031
								NSB	Local		30,000,000	34,325,031	30,000,000			94,325,031
		TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)	442032-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%			330,000			330,000
								NSB	Local				424,043		424,043	
		TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/MEMORY AND TAXIWAY K	432969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%			485,000			485,000
								NSB	Local				485,000		485,000	
		TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)	442031-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%			350,000			350,000
								NSB	Local				449,743		449,743	
		TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE	448736-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	500,000					500,000
								NSB	Local		691,500					691,500
		TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM	448737-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	800,000					800,000
								NSB	Local		905,500					905,500
		TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB	444478-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	153,800					153,800
								NSB	Federal		922,500					922,500
								NSB	Local		153,800					153,800
		TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W	444476-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	356,000					356,000
								NSB	Federal		2,135,900					2,135,900
								NSB	Local		356,000					356,000
		TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)	444474-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	4,096,032					4,096,032
								NSB	Federal		1,200,760					1,200,760
								NSB	Local		42,001,772					42,001,772
		TIA AREA AT KENNEDY BLVD HUB, AT VETERANS EXPRESSWAY	443349-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	PASCO	GOPASCO-FTA SECTION 5339	452993-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	320,000					320,000
		GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCH RD TO SR 52	447530-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		64,000				64,000
		1751275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)	430573-2	NEW ROAD CONSTRUCTION	43	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					812,529	812,529
						ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,581,161				101,567	1,581,161
						ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	37,939					37,939
						CONST CONTRACT	55150200	088716	RIGHT-OF-WAY SUPPORT	Federal	145,300					145,300
						CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			37,981,397			37,981,397
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			5,316,700			5,316,700
		175/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I)	430573-1	INTERCHANGE - ADD LANES	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	11,944					11,944
						CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,636					1,636
		JASMINE BLVD FROM US 19/SR 55 TO CR 14/LITTLE RD	447372-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000					60,000
						CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,177,579			1,177,579
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,647			13,647
						CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			88,318			88,318
		LEONARD RD FROM US 41/SR 45/LAND O LAKES BLVD TO HENLEY RD	449032-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		110,000				110,000
						CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			110,000			110,000
						CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					3,097	3,097
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					15,749	15,749
						CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					110,522	110,522
		MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.	445664-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,543,557					2,543,557
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,647			13,647
						CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			190,767			190,767
		MOON LAKE ADA ACCESSIBILITY BUS STOPS	452914-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	2,400,000					2,400,000
		OLD CR 54 FROM SR 54 TO W OF LITTLE RD	441094-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						182
		OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO N OF SONNY DR	445653-2	ADD LANES & REHABILITATE PVMNT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	640,000					640,000
						CONST CONTRACT	55150200	088717	CONSTRUCT INSPECT CONSULT	Local	640,000					640,000
						ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	4,079,758	1,720,242				5,800,000
						CONST CONTRACT	55150200	088717	CONSTRUCT INSPECT CONSULT	Local	4,079,758					8,279,758
		ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54	440265-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						3,877,366
		OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD	432734-2	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local						270,352
						ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	172,604					172,604
						CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	75,000					75,000
						CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	8,826					8,826
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307	402397-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	900,000	900,000	900,000			2,700,000
						CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	23,955,967					23,955,967
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311	422314-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	661,817	628,628	628,628	628,628	628,628	3,176,329
						CONST CONTRACT	55150200	088717	CONSTRUCT INSPECT CONSULT	Local	661,817	628,628	628,628	628,628	628,628	3,176,329
						CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	114,633	120,000	120,000	120,000	120,000	474,633
						CONST CONTRACT	55150200	088717	CONSTRUCT INSPECT CONSULT	Local	25,000	30,000	30,000	30,000	30,000	115,000
		PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.	429940-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	294,324	303,154	318,858			916,336
		PASCO COUNTY BOCC SECTION 5307	446911-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,355,185					1,355,185
		PASCO COUNTY FY 2022/2023-2023/2024 UPWP	439337-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,024,470					1,024,470
		PASCO COUNTY FY 2024/2025-2025/2026 UPWP	439337-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,035,713	1,050,747			2,086,460
		PASCO COUNTY FY 2026/2027-2027/2028 UPWP	439337-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			1,050,747	1,050,747		2,101,494
		PASCO COUNTY RESEARCH PARK INFRASTRUCTURE	450714-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	106,000,000					106,000,000
		PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	450970-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				153,459	1,653,459	1,806,918
		PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE	445903-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	399,626					399,626
						CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			591,049			591,049
		PASCO PLANNING MODEL STUDIES	438747-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	56,000	56,000	56,000	56,000	56,000	280,000
		PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	402413-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,399,961	1,410,461	1,480,763	1,520,000	1,611,542	7,422,727
						CONST CONTRACT	55150200	088717	CONSTRUCT INSPECT CONSULT	Local	1,399,961	1,410,461	1,480,763	1,520,000	1,611,542	7,422,727
						OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	258,742	266,504	220,748			745,994
		PCPT SECTION 5339 SMALL URBAN	443414-1	PURCHASE VEHICLES/EQUIPMENT	84	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	940,529					940,529
		RANCH RD FROM W OF MARTHA AVE TO HANKS LN	449033-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local			49,107			49,107
						CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			654,340			654,340
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,194			13,194
						CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			49,075			49,075
		RUMBLE STRIP INITIATIVE PASCO COUNTY	452487-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	368,439					368,439
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	44,213					44,213
		SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD	447373-1	BIKE PATH/TRAIL	58	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	99,000					99,000
						CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			182,767			182,767
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			9,935			9,935
						CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,707			13,707
		SR 39 FROM N OF CENTRAL AVE TO US 301/GALL BLVD	447951-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						4,323,921
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,611,564
						PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						870,681
		SR 52 FROM E OF HICKS RD TO W OF MOON LAKE RD	449173-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,471,134					1,471,134
						CONST CONTRACT	55150200	088797	RESURFACING	State 100%			10,110,762			10,110,762
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,263,845			1,263,845
		SR 52 (PHASE II)FROM CURLEY ST TO CR 579	452434-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	124					124
		SR 52 AT SR 589 (SUNCOAST TRAIL)	449316-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	165,167					165,167
						CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local		8,213,350				8,213,350
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			185,434			185,434
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			1,026,668			1,026,668
		SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR	256334-4	RIGHT OF WAY ACQUISITION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	100,000					100,000
						ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	16,782,743					16,782,743
						ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	PASCO	SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR	443783-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	207,453					207,453
		SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHT RD	441658-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	2,727					2,727
		SR 54 FROM W OF FLINT ST TO US 301/GALL BLVD	447950-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	664,598					664,598
		SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR	447952-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,843,601			3,843,601
		SR 54(U41) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN	419182-2	INTERCHANGE (NEW)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			480,450			480,450
		SR 56 FROM BRUCE B DOWNS BLVD TO MEADOW POINT BLVD	449169-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,000,000				2,000,000
		SR 56/54 FROM GUNN HWY TO CR 581	441320-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	517,447					517,447
		SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD	437552-2	RAILROAD CROSSING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	24,500					24,500
		SR 575 REALIGNMENT AND BOWER RD. IMPROVEMENTS	447262-2	INTERSECTION IMPROVEMENT	22	PD&E CONSULTANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	400,000					400,000
		SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54	441099-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						37,444
		SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54	449170-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,483,458					1,483,458
		SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION	419182-1	PD&E/EMO STUDY	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,348,650			2,348,650
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-5	TRAFFIC SIGNALS	28	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	14,077		475,981			490,058
		US 19/SR 55 FROM JASMINE BLVD TO PALATINE DR	447522-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,405,784		14,872,924			16,278,708
		US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR	443837-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,650					6,650
		US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD	408075-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	110,441					110,441
		US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54	256422-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,650,000					2,650,000
		US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE	447536-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	498,750					498,750
		US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN	416564-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	42,718					42,718
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	6,371					6,371
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000					1,000
		US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52	256324-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	945,554					945,554
		US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD	441659-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	26,900					26,900
		US 41/SR 45 FROM WASHINGTON LANE TO COUNTY LINE ROAD	447936-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	7,500					7,500
		US 98 FROM US 301 SOUTH TO US 301 NORTH	256423-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	13,247,372					13,247,372
		US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO US 301/SR 53/SR 39/SR 700	443368-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	73,733					73,733
		ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE	449731-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	Federal	7,000					7,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT	449734-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%			1,634,000			1,634,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY	440574-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	Local	408,600					408,600
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT	441915-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	579,200					579,200
		ZEPHYRHILLS MUNICIPAL AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT	449735-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	Local	144,800					144,800
		ZEPHYRHILLS MUNICIPAL AIRPORT TAXIWAY B EXTENSION	448726-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%			672,250			672,250
	PINELLAS	118TH AVE N FROM BELCHER ROAD TO 62ND ST N	449037-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088718	NOT STATE BUDGET	Federal						12,547,191
		17TH ST N OVER BOOKER CREEK - BRIDGE NO. 157126 REPLACEMENT	450615-1	BRIDGE REPLACEMENT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,505,663			1,505,663
		18TH AVE S FROM W OF US 19/34TH ST S TO E OF 16TH ST S	449125-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	12,805					12,805
		22ND ST N FROM 5TH AVE S TO 1ST AVE N	447376-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	92,294					92,294
		22ND ST S FROM 18TH AVE S TO 11 AVE S	449099-1	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						66,000
		22ND ST S FROM 9TH AVE S TO 5TH AVE S	445649-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						531,999

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	PINELLAS	22ND ST S FROM 9TH AVE S TO 5TH AVE S	445649-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					1,299,192	1,299,192
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					13,647	13,647
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					153,604	153,604
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			693,395		693,395	693,395
		28TH ST N FROM 1ST AVE N TO 13TH AVE N	449035-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					158,878	158,878
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					13,647	13,647
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					52,004	52,004
		28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N	447374-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	322,558				322,558	322,558
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					744,451	744,451
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					108,542	108,542
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					11,791	11,791
		28TH STREET S FROM 18TH AVE S TO 5TH AVE S	450601-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		403,333			55,429	55,429
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					403,333	403,333
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					12,000	12,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					79,674	79,674
		40TH AVENUE NE OVER PLACIDO BAYOU	443600-1	BRIDGE REPLACEMENT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					3,350,398	3,350,398
		46TH AVENUE NORTH AT RAILROAD NGCNC626693F RRM/PA'RE 894.46	452084-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	424,440				424,440	424,440
		46TH ST N FROM 38TH AVENUE N TO 54TH AVENUE N	451520-1	URBAN CORRIDOR PLANNING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					300,226	300,226
		62ND AVE N FROM 49TH ST N TO US 19	450689-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local					1,189,000	1,189,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					984,000	984,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					18,192,488	18,192,488
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					17,385	17,385
		62ND AVE S FROM 22ND ST S TO DR MARTIN LUTHER KING JR ST S	449036-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		197,467			1,438,236	1,438,236
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					197,467	197,467
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					11,652	11,652
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					15,749	15,749
		62ND AVE S OVER MAXIMO CHANNEL - BRIDGE NO. 157408 REPLACEMENT	450609-1	BRIDGE REPLACEMENT	48	CONST OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	354,000				354,000	354,000
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal		2,904,630			2,904,630	2,904,630
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					168,659	168,659
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal					12,696	12,696
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					449,551	449,551
		6TH STREET FROM 4TH AVE SOUTH TO MIRROR LAKE DRIVE	450602-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					391,244	391,244
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,657,656	1,657,656
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					15,000	15,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					124,324	124,324
		71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N	441215-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	674,846				674,846	674,846
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					104,320	104,320
					58	CONST OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Federal					11,791	11,791
					32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal					56,133	56,133
		7TH STREET NORTH OVER GATEWAY CANAL - BRIDGE NO. 157236	448932-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local					112,500	112,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					542,965	542,965
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					180,988	180,988
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	14,692				65,156	65,156
		9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S	430501-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local					21,719	21,719
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					14,692	14,692
		AIRCO INFRASTRUCTURE IMPROVEMENT	453245-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,500,000				2,500,000	2,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					5,000,000	5,000,000
		ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT	440558-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	5,000,000				48,000	48,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					540,000	540,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local					12,000	12,000
		ALBERT WHITTED AIRPORT - TAXIWAY A REHAB	446804-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	9,600				9,600	9,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					108,000	108,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					2,400	2,400
		ALBERT WHITTED AIRPORT TAXIWAY A REHAB	448725-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	120,000				120,000	120,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,350,000	1,350,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local					30,000	30,000
		ALDERMAN RD FROM US ALT 19/PALM HARBOR BLVD TO US 19/SR 55	448510-1	ATMS - ARTERIAL TRAFFIC MGMT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			648,350		648,350	648,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			648,350		648,350	648,350
		ALT US 19/ N MISSOURI AVE AT ROSERY RD	451097-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	304,707				628,895	628,895
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					62,890	62,890
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal					245,985	245,985
		ALT US 19/SEMINOLE BLVD AT WALSINGHAM RD	451098-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					318,458	318,458
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					31,846	31,846
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					245,273	245,273
		ALT US 19/SEMINOLE BLVD/ N MISSOURI AVE AT E BAY DR/W BAY DR	451096-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					332,874	332,874
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					33,288	33,288
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					11,066,501	11,066,501
		ALT US 19/SR 595 FROM N OF WHISPER LAKE RD TO N OF MERES BLVD EAST	448042-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	11,066,501				3,887,751	3,887,751
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,341,224	1,341,224
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,373,405	1,373,405
		ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N	448036-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					171,676	171,676
		ALT US 19/SR 595/5TH AVE N FROM W OF 6TH ST N TO W OF 58TH ST N	448036-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					100,000	100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					9,526,126	9,526,126
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					351,700	351,700
		ALT US 19/SR 595/BAYSHORE DR FR WILSON ST TO CAUSEWAY BLVD/ CURLEW RD	451073-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,247,478				1,247,478	1,247,478
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					790,000	790,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,817,681	1,817,681
		ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE	437636-1	ROUNDBOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					181,768	181,768
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	PINELLAS	CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR	440572-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	543,447					543,447
									NOT STATE BUDGET	Local	140,000					140,000
		CLEARWATER AIRPARK - DESIGN AND CONSTRUCT TERMINAL	450563-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%		150,000				150,000
									NOT STATE BUDGET	Local		150,000				150,000
		CLEARWATER AIRPARK-REPAINT RUNWAY AND TAXIWAY MARKINGS	449409-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	32,000					32,000
									NOT STATE BUDGET	Local	8,000					8,000
		CR 296(FUTURE SR686)-FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	413622-2	NEW BRIDGE CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,010					5,010
		DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD	448509-1	ATMS - ARTERIAL TRAFFIC MGMT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	277,300					277,300
									NOT STATE BUDGET	State 100%	277,300					277,300
									COUNTY TRANSPORTATION PROGRAMS	Local			1,466,200			1,466,200
									NOT STATE BUDGET	State 100%			1,466,200			1,466,200
		EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PINELLAS	449440-1	EMERGENCY OPERATIONS	F2	SIGNAL REP/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	16,726					16,726
		EMERGENCY OPERATIONS ACTIVITIES-PINELLAS CO.	451767-2	EMERGENCY OPERATIONS	J2	EMER CONTRACT MGT CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	58,725					58,725
		EXPANSION OF VAN POOL SERVICE	449853-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	Federal					250,000	250,000
		FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD	443412-1	ADD LANES & REHABILITATE PVMNT	44	ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,031,000				1,031,000
									NOT STATE BUDGET	Local		1,031,000				1,031,000
									COUNTY TRANSPORTATION PROGRAMS	State 100%				3,397,000		3,397,000
									NOT STATE BUDGET	Local				3,397,000		3,397,000
		FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS	443490-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,000,000					2,000,000
		GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	443880-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	113,581					113,581
									NOT STATE BUDGET	Local	903,491					903,491
									NOT STATE BUDGET	Local	811,316					811,316
									NOT STATE BUDGET	State 100%			39,026			39,026
									INTRASTATE HIGHWAY CONSTR	State 100%	541,884					541,884
									CONSTRUCT INSPECT CONSULT	Federal	1,999,998					1,999,998
									TRANSP PLANNING CONSULT	State 100%	101					101
		GATEWAY/MID-COUNTY MASTER PLAN	441401-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%						
		I-275/US 19 FR N OF SKYWAY FISHING PIER TO S OF PINELLAS POINT DR	451950-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,800,000				3,800,000
									CONSTRUCT INSPECT CONSULT	State 100%		252,000				252,000
									INTRASTATE HIGHWAY CONSTR	Federal	3,481,329					3,481,329
									CONSTRUCT INSPECT CONSULT	State 100%						
									INTRASTATE HIGHWAY CONSTR	State 100%						
									CONSTRUCT INSPECT CONSULT	State 100%						
									CONSTRUCT INSPECT CONSULT	Federal	328,700					328,700
									CONSTRUCT INSPECT CONSULT	State 100%	328,700					328,700
									CONSTRUCT INSPECT CONSULT	State 100%	128,503					128,503
									RESURFACING	Federal	5,635,474					5,635,474
									CONSTRUCT INSPECT CONSULT	Federal	676,256					676,256
									BRIDGE CONSTRUCTION	State 100%	961,100					961,100
									BRIDGE CONSTRUCTION	State 100%	2,000,000					2,000,000
									CONSTRUCT INSPECT CONSULT	Toll/Tumpike	1,104					1,104
									STATE INFRASTRUCTURE BANK LOAN	State 100%	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	32,500,000
									NOT STATE BUDGET	Toll/Tumpike	3,461,266	3,461,266	3,461,266	3,461,266	3,461,266	17,306,330
									RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	43,000					43,000
									PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
									PRELIMINARY ENGR CONSULT	Federal	38,465					38,465
									INTRASTATE HIGHWAY CONSTR	State 100%	312,058					312,058
									CONSTRUCT INSPECT CONSULT	Federal	639,516					639,516
									G/A-EV GRANT PROGRAM - WP	Federal	1,600,000					1,600,000
									G/A-EV GRANT PROGRAM - WP	Federal	900,000					900,000
									PRELIMINARY ENGR CONSULT	State 100%				125,000		125,000
									BRIDGE CONSTRUCTION	State 100%					4,303,972	4,303,972
									CONSTRUCT INSPECT CONSULT	State 100%						537,996
									BRIDGE CONSTRUCTION	State 100%	610,059					610,059
									CONSTRUCT INSPECT CONSULT	State 100%	9,239					9,239
									INTRASTATE HIGHWAY CONSTR	State 100%	4,021,598					4,021,598
									CONSTRUCT INSPECT CONSULT	State 100%	364,577					364,577
									PRELIMINARY ENGR CONSULT	State 100%			650,000			650,000
									PUBLIC TRANSIT DEVGRANTS	State 100%	64,940					64,940
									PRELIMINARY ENGR CONSULT	Federal	25,298					25,298
									RESURFACING	Federal	1,399,793					1,399,793
									PRELIMINARY ENGR CONSULT	Federal	568					568
									RESURFACING	Federal	1,683,417					1,683,417
									PRELIMINARY ENGR CONSULT	Federal	2,290					2,290
									BRIDGE CONSTRUCTION	State 100%	5,657					5,657
									BRIDGE CONSTRUCTION	Toll/Tumpike	504,590					504,590
									PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
									PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
									INTRASTATE HIGHWAY CONSTR	Federal		1,000,000				1,000,000
									CONSTRUCT INSPECT CONSULT	Federal	20,000					20,000
									PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,464,667	790,000	855,000	465,000		3,571,667
									PRELIMINARY ENGR CONSULT	Local			1,029,399			1,029,399
									BRIDGE CONSTRUCTION	Federal					3,750,000	3,750,000
									CONSTRUCT INSPECT CONSULT	Local					3,112,663	3,112,663
									CONSTRUCT INSPECT CONSULT	Local					823,519	823,519
									NOT STATE BUDGET	Local	1,052,321					1,052,321
									CONSTRUCT INSPECT CONSULT	Federal	10,000					10,000
									NOT STATE BUDGET	Local	53,484					53,484
									LOCAL GOVERNMENT REIMBURSE	Federal		125,508	900,911			1,026,419
									CONSTRUCT INSPECT CONSULT	Federal	479					479
									PRELIMINARY ENGR CONSULT	Federal					321,690	321,690
									BRIDGE CONSTRUCTION	Local					107,230	107,230
									BRIDGE CONSTRUCTION	Federal					2,144,601	2,144,601
									CONSTRUCT INSPECT CONSULT	Local					714,867	714,867
									CONSTRUCT INSPECT CONSULT	Federal					257,352	257,352
									CONSTRUCT INSPECT CONSULT	Local					85,785	85,785
									PUBLIC TRANSIT DEVGRANTS	State 100%	192,000					192,000
									G/A-MAJOR DISASTERS - WP	State 100%	3,200					3,200
									PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
									BRIDGE CONSTRUCTION	State 100%					387,033	387,033
									CONSTRUCT INSPECT CONSULT	State 100%					48,379	48,379
									PRELIMINARY ENGR CONSULT	State 100%	4,129					4,129
									BRIDGE CONSTRUCTION	State 100%	524,613					524,613
									CONSTRUCT INSPECT CONSULT	State 100%	88,016					88,016
									TRANSPORT PLANNING GRANTS	Federal	2,513,607					2,513,607
					</											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	PINELLAS	PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD	440093-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,006,902					2,006,902
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	15,895					15,895
					68	CONST SUP OTHER AGENCY	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	450,518					450,518
		PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD	440093-3	BIKE PATH/TRAIL	54	CONST GRANT	5515020	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,244,074					2,244,074
		PSTA - FHWA SURFACE TRANSPORTATION PROGRAM	446142-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal Earmark		1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
		PSTA - FTA SECTION 5307	402520-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			15,199,381			15,199,381
					94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	14,609,171	14,901,354				29,510,525
					84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	18,706,547					18,706,547
		PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Local	5,616,139	5,658,260	5,923,053	6,127,070	6,218,612	29,543,134
					84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	5,616,139	5,658,260	5,923,053	6,127,070	6,218,612	29,543,134
		PSTA - TRANSIT CORRIDOR PROGRAM	430319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	294,334	303,164	318,858			916,356
		PSTA - TRANSIT CORRIDOR PROGRAM	430320-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	294,334	303,164	318,858			916,356
		PSTA - TRANSIT CORRIDOR PROGRAM	418265-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	294,334	303,164	318,858			916,356
		PSTA "EYES OF THE CITY" HUMAN TRAFFICKING AND CRIME PREVENTION PROGRAM	447138-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Federal	43,630					43,630
					84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Local	10,908					10,908
		PSTA AREAS OF PERSISTENT POVERTY FTA GRANT	452520-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Federal	360,000					360,000
					84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Local	40,000					40,000
		PSTA CLEARWATER MULTIMODAL TRANSIT CENTER	448807-1	PUBLIC TRANSPORTATION STATION	94	CAPITAL GRANT	5510010	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	2,000,000					2,000,000
		PSTA DISCRETIONARY ELECTRIC BUSES AND CHARGE STATION 5339(B)	448852-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	19,638,710					19,638,710
					94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	228,546					228,546
					94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	67,276	10,000	10,000			87,276
		PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337	439004-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	100,000					100,000
		PSTA INNOVATIVE COORDINATION ACCESS & MOBILITY	447146-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Local	150,000					150,000
					94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	1,200,000					1,200,000
		PSTA ON-ROUTE INDUCTION CHARGING INFRASTRUCTURE -ST PETE & CLEARWATER	451129-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	1,200,000					1,200,000
		PSTA SECTION 5339 CAPITAL ACTIVITIES	434304-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			1,400,000			1,400,000
					84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	10,189,844	1,400,000				11,589,844
					84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	287,236	295,853	318,864			901,953
		PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING	410695-1	URBAN CORRIDOR IMPROVEMENTS	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Local	32,400					32,400
		PSTA CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH	437245-3	TRANSIT IMPROVEMENT	57	CONST CONTRACT	5510020	088853	RIGHT-OF-WAY SUPPORT	Local	115,000					115,000
					94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
		REPAIR AND REHAB EXISTING FERRY DOCK @ FT DESOTO PK SECTION 5320	432140-1	PUBLIC TRANSPORTATION SHELTER	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	780					780
		RIDGEMOOR BLVD AND BROOKER CREEK AT BROOKER CREEK BRIDGE #154153	445437-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	Federal		2,562,627				2,562,627
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Local		2,937,614				2,937,614
					62	CONST SUP CONSULTANT	5515020	088849	CONSTRUCT INSPECT CONSULT	Federal	199,315					199,315
					62	CONST SUP CONSULTANT	5515020	088849	CONSTRUCT INSPECT CONSULT	Federal	367,838					367,838
					62	CONST SUP CONSULTANT	5515020	088849	CONSTRUCT INSPECT CONSULT	Local	304,799					304,799
		ROSEY RD FROM WALMART TRUCK ENTRANCE TO EAGLE LAKE PARK	443929-1	SIDEWALK	58	CONST OTHER AGENCY	5515020	088717	ARTERIAL HIGHWAY CONSTR	Federal	984,353					984,353
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local	752,663					752,663
					68	CONST SUP OTHER AGENCY	5515020	NSB	NOT STATE BUDGET	Federal	13,647					13,647
					68	CONST SUP OTHER AGENCY	5515020	NSB	NOT STATE BUDGET	Local	126,412					126,412
		RUMBLE STRIP INITIATIVE PINELLAS COUNTY	452487-3	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	5515020	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	374,480					374,480
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	44,938					44,938
		SKYWAY BRIDGE CORRIDOR ENGINEERING SERVICE	422509-1	BRIDGE OPERATIONS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	50,000				150,000
		SOLAR POWERED ZERO-EMISSION BUS AND FACILITY CHARGING INFRASTRUCTURE	452889-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	2,500,000					2,500,000
		SR 580 FROM WEST OF SHORE BLVD TO TAMPA RD	440248-1	RESURFACING	94	CONST CONTRACT	5515020	088797	RESURFACING	Federal	44,367					44,367
		SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD	447535-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Local	17,751					17,751
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,500,000					1,500,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local	3,582,599					3,582,599
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	750,000					750,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Local	654,007					654,007
		SR 586/CURLEW RD FROM COUNTRYSIDE BLVD TO TAMPA RD	452125-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	300					300
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,700,000					6,700,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	844,942					844,942
					52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%	804,000					804,000
		SR 586/CURLEW RD FROM E OF BOGIE LN TO E OF FISHER RD	448041-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%		3,920,687				3,920,687
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		501,856				501,856
		SR 590/DREW ST FROM FR FT. HARRISON RD TO US 19/SR 55	448511-1	ATMS - ARTERIAL TRAFFIC MGMT	54	CONST GRANT	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	Local		1,040,000				1,040,000
					54	CONST GRANT	5515020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,040,000				1,040,000
		SR 590/DREW ST FROM N OSCEOLA AVE TO US 19	445681-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	17,793					17,793
					52	CONST CONTRACT	5515020	NSB	NOT STATE BUDGET	Federal	14,210,973					14,210,973
					62	CONST SUP CONSULTANT	5515020	NSB	NOT STATE BUDGET	State 100%	23,991					23,991
					62	CONST SUP CONSULTANT	5515020	NSB	NOT STATE BUDGET	Federal	673,541					673,541
					62	CONST SUP CONSULTANT	5515020	NSB	NOT STATE BUDGET	State 100%	721,057					721,057
		SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	49,200					49,200
					43	ROW PURCHASE	5510010	088853	RIGHT-OF-WAY LAND ACQ	State 100%	30,000					30,000
					57	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%		251,022				251,022
					57	CONST RAILROAD	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%		325,000				325,000
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%		31,378				31,378
		SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO MEMORIAL CAUSEWAY BRIDGE	441651-1	RESURFACING	52	CONST CONTRACT	5515020	088797	RESURFACING	State 100%	2,848,145					2,848,145
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	State 100%	276,486					276,486
		SR 60(CAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL	437498-1	BIKE PATH/TRAIL	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	1,038					1,038
					52	CONST CONTRACT	5515020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	103					103
					62	CONST SUP CONSULTANT	5515020	088718	CONSTRUCT INSPECT CONSULT	Federal	8,904,527					8,904,527
					C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,127,901					1,127,901
					C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	24,000					24,000
					52	CONST CONTRACT	5515020	088799	BRIDGE CONSTRUCTION	State 100%	11,514					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
07	PINELLAS	SR 694/GANDY BLVD EB EXIT RAMP AND FRONTAGE RD AT 94TH AVE N	446973-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,361,409					1,361,409
		SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93)	257086-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	218,229					218,229
		SR 699/BLIND PASS RD FROM N OF 75TH AVE TO N OF W GULF BLVD	449213-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000					60,000
		SR 699/GULF BLVD FROM N OF 183RD TERRACE W TO N OF 192ND AVE	441653-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	599,247					599,247
		SR 699/GULF BLVD FROM N OF 36TH AVE TO 131ST AVE	439526-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	7,567					7,567
		SR 699/GULF BLVD FROM PARK BLVD TO WALSHINGHAM ROAD	436697-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	141,219					141,219
		SR 699/GULF BLVD FROM PARK BLVD TO WALSHINGHAM ROAD	436697-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,621					400,621
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT-REHAB STRAWBERRY PARKING LOT	449411-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	750,000	1,250,000				2,000,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.	444471-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	750,000	1,250,000				2,000,000
		ST PETERSBURG DR E FROM BAYVIEW BLVD TO DARTMOUTH AVE E	443928-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	AVIATION DEVGRANTS	State 100%	4,000,000	2,000,000	2,000,000	21,400,000		29,400,000
		ST. PETE-CLEARWATER AIRPORT - PARKING GARAGE	451686-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	4,000,000	2,000,000	2,000,000	21,400,000		29,400,000
		STARKEY RD CORRIDOR SIDEWALK FROM SR 688/ULLMERTON RD TO EAST BAY DR	437736-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal	984,353					984,353
		SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210	438785-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	NOT STATE BUDGET	Local	2,910,535					2,910,535
		TAMPA BAY REGIONAL MITIGATION SITES-PINELLAS CO	443498-2	WETLAND MITIGATION/RESTORATION	52	CONST CONTRACT	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
		TOWN OF REDINGTON BEACH ROAD RESURFACING PROJECT	453237-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	AVIATION DEVGRANTS	State 100%	500,000					500,000
		US 19 (SR 55) FROM N OF 50TH AVE S TO S OF 46TH AVE S	437940-1	DRAINAGE IMPROVEMENTS	4B	ROW PURCHASE	55100100	088862	NOT STATE BUDGET	Local	500,000					500,000
		US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD	437979-1	ADD LANES & RECONSTRUCT	4B	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	State 100%	182					182
		US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR	256774-2	ADD LANES & RECONSTRUCT	4B	ROW PURCHASE	55100100	088777	PRELIMINARY ENGR CONSULT	Federal	182					182
		US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95	256774-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	250,000					250,000
		US 19 (SR 55) FROM S OF CR 95 TO PINE RIDGE WAY W	433799-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	BRIDGE CONSTRUCTION	State 100%	6,616,171					6,616,171
		US 19/SR55/04TH ST FROM SR 682/54TH AVE S TO 22ND AVE N	440246-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	827,022					827,022
		US 19A/SR 595 FROM N END OF LONG BAYOU BRIDGE TO HOOVER BLVD/95TH ST N	443976-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	ARTERIAL HIGHWAY CONSTR	State 100%	95,594					95,594
		US 19A/SR 595 OVER LONG BAYOU - SUBSTRUCTURE REPAIR	447747-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	5,000					5,000
		US 19A/SR 595/5TH AVE N FROM US29/SR 687/4TH ST N TO W OF 6TH ST N	448221-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	LOCAL TRANSPORTATION PROJ	State 100%	750,000					750,000
		US 19A/SR 595 FROM N END OF LONG BAYOU BRIDGE TO HOOVER BLVD/95TH ST N	443976-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	690					690
		US 19A/SR 595 OVER LONG BAYOU - SUBSTRUCTURE REPAIR	447747-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	RIGHT-OF-WAY SUPPORT	State 100%	10,975					10,975
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	12,669,400					12,669,400
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-2	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY LAND ACQ	Federal	33,000					33,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-3	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY SUPPORT	Federal	496,400					496,400
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-4	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-5	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY LAND ACQ	Federal	8,162					8,162
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-6	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY SUPPORT	Federal	3,230					3,230
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-7	LIGHTING	52	CONST CONTRACT	55150200	088796	INTRASTATE HIGHWAY CONSTR	Federal	3,108					3,108
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-8	LIGHTING	52	CONST CONTRACT	55150200	088796	INTRASTATE HIGHWAY CONSTR	Federal	10,000,000					10,000,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-9	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	113,997					113,997
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-10	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	66,147					66,147
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-11	LIGHTING	52	CONST CONTRACT	55150200	088796	INTRASTATE HIGHWAY CONSTR	Federal	896					896
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-12	LIGHTING	52	CONST CONTRACT	55150200	088796	INTRASTATE HIGHWAY CONSTR	Local	58,068					58,068
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-13	LIGHTING	52	CONST CONTRACT	55150200	088796	INTRASTATE HIGHWAY CONSTR	Local	437,794					437,794
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-14	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal	917					917
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-15	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	53,095					53,095
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-16	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	23,774,607					23,774,607
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-17	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY LAND ACQ	State 100%	3,232,793					3,232,793
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-18	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY SUPPORT	Federal	243,000					243,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-19	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal	1,090,800					1,090,800
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-20	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-21	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	712,193					712,193
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-22	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY LAND ACQ	State 100%	19,062,400					19,062,400
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-23	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY LAND ACQ	State 100%	40,000					40,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-24	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY SUPPORT	State 100%	743,200					743,200
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-25	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	65,000					65,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-26	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY LAND ACQ	State 100%	100,000					100,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-27	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY LAND ACQ	State 100%	10,000					10,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-28	LIGHTING	52	CONST CONTRACT	55150200	088796	RIGHT-OF-WAY SUPPORT	State 100%	10,000					10,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-29	LIGHTING	52	CONST CONTRACT	55150200	088796	RESURFACING	Federal	11,761,067					11,761,067
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-30	LIGHTING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%	1,176,107					1,176,107
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-31	LIGHTING	52	CONST CONTRACT	55150200	088796	INTRASTATE HIGHWAY CONSTR	State 100%	460,430					460,430
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-32	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	616					616
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-33	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-34	LIGHTING	52	CONST CONTRACT	55150200	088796	BRIDGE CONSTRUCTION	State 100%	57,241					57,241
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-35	LIGHTING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%	7,155					7,155
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-36	LIGHTING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Local	4,817					4,817
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-37	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal	2,410,992					2,410,992
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-38	LIGHTING	52	CONST CONTRACT	55150200	088796	INTRASTATE HIGHWAY CONSTR	Federal	156					156
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-39	LIGHTING	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	28,751					28,751
		US 92/SR 68														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
08	BROWARD	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	415927-4	ADD AUXILIARY LANE(S)	62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		4,294,576				4,294,576
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		716,825				716,825
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		100,000				100,000
		TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	443882-4	MISCELLANEOUS CONSTRUCTION	C2	ENVIRO CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	200,000	100,000				300,000
		TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	446223-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	107,549,529					107,549,529
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		30,000				30,000
								088849	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	4,299,983					4,299,983
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,312,340					1,312,340
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	10,600					10,600
		TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	446224-1	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						10,906
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	73,683,560					73,683,560
								088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	4,495,970					4,495,970
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,404,991					1,404,991
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	9,848					9,848
		TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	446224-2	INTERCHANGE IMPROVEMENT	C2	ENVIRO CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,018,217					1,018,217
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000,000				1,000,000
								088716	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike						1,000,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			9,248,802			9,248,802
								088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						1,212,416
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						231,220
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	300,000					300,000
		WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	435461-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5518010	088849	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			90,251,834			90,251,834
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				90,000		90,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						8,577,088
								088849	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						2,144,272
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	125,000					150,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	330,000					330,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	114,570,915					114,570,915
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			30,000			30,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	150,000					150,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				2,500,000		2,500,000
								088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	6,695,429					6,695,429
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,673,857					1,673,857
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	132,208					132,208
		WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	437155-6	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		99,000				99,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	45,000	50,000	28,600			123,600
								088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	1,500,000					1,500,000
								088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	75,000	57,575		101,338		233,913
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				123,114,807		123,114,807
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						250,000
								088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						9,849,184
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						3,077,870
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	50,000					50,000
		WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	435461-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	520,000					520,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						91,566,257
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				300,000		300,000
								088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						9,156,626
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						2,289,157
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	75,000					300,000
		WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	437224-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	3,900,000	12,000,000			225,000	15,900,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	451,000					451,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						250,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	100,000	450,000				550,000
								088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	95,000	36,127				131,127
								088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	3,700,000	1,919,955				5,619,955
								088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	250,000	143,480				393,480
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				100,717,851		100,717,851
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			75,000			75,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						2,400,000
								088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						10,071,785
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						2,517,946
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						50,000
		WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LNS)	437155-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,000,384					1,000,384
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						70,940
								088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike						1,000
								088777	RIGHT-OF-WAY LAND ACQ	Local	1,000					1,000
								088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	24,000,000	4,811,413				28,811,413
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	908					908
								088716	INTRASTATE HIGHWAY CONSTR	Local		20,000,000				20,000,000
								088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike						228,869,723
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						200,000
								088849	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						16,180,319
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						5,056,350
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						300,000
		WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)	452077-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				28,820,000		28,820,000
		WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)	452078-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						1,710,000
		WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)	452076-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						13,860,000
								088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike						1,400,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						7,300,000
		WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)	452114-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						1,201,000
		ETNA TURPENTINE STILL EXHIBIT AND HISTORIC MARKER	447010-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						151,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						25,000
								088853	RIGHT-OF-WAY SUPPORT	State 100%	184,342					184,342
		SUNCOAST II (SR589) - SR 44 TO CR 486	442764-1	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						502,977
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						100,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						645,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						1,675,000
		SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495	442764-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT</							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
08	CITRUS	SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19	442764-3	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			4,589,353			4,589,353
					C2	ENVIRO CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,500,000		1,500,000
		SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44	405270-4	NEW ROAD CONSTRUCTION	C8	ENVIRO OTHER AGENCY	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,000,000		1,000,000
					52	CONST CONTRACT	5518010	088716	TURNPIKE SYS EQUIP & DEVELOP	Toll/Turnpike	1,000					1,000
					C2	ENVIRO CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	54,000					54,000
		SUNCOAST PARKWAY 2 - SR 44 TO US19	405270-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	5518010	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
					4B	ROW SERVICES	5518010	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					1,000
	CLAY	SR23 FROM EAST OF CR209 TO NORTH OF SR16	422338-5	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	851,918					851,918
									PRELIMINARY ENGR CONSULT	Toll/Turnpike	20,000					20,000
		SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)	422338-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,689,913					2,689,913
					53	CONST PURCHASE	5518010	088820	TURNPIKE SYS EQUIP & DEVELOP	Toll/Turnpike	5,507,400					5,507,400
					62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	844,793					844,793
	COLLIER DIST/ST-WIDE	TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY	000151-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	2,660,000	2,600,000	2,600,000	2,600,000	2,600,000	13,060,000
		ALLIGATOR ALLEY GENERAL CONSULTANT	415365-2	TOLL PLAZA	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	38,953	38,953	38,953	38,953	38,953	194,765
		CCTV FACILITY UPGRADE	413901-1	TOLL PLAZA	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	3,136					3,136
		COMPUTER AID TNG LICENSES / MAINTENANCE SOFTWARE CONSULTANT	413899-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	600,000					600,000
		COMPUTER SOFTWARE PURCHASE AND DEVELOPMENT	413883-3	TOLL PLAZA	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	1,526					1,526
		COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS	413883-1	TOLL PLAZA	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	102,500	100,000	100,000	100,000	100,000	502,500
		CONTINGENCY FOR TOLLS TURNPIKE / OFF -TURNPIKE	190269-1	TOLL PLAZA	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,001,000	4,000,000	4,000,000	4,000,000	4,000,000	20,001,000
					52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	120,845					120,845
					62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	97,400					97,400
					82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,821,000	1,820,000	1,850,000	1,850,000	1,850,000	9,191,000
					93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,301,000	2,300,000	2,300,000	2,300,000	2,300,000	11,501,000
					93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	900,000					900,000
					62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	21,540					21,540
		GOLD SUPPORT MAINTENANCE CONSULTANT	413881-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	24,760,836					24,760,836
		I-4/SR 400 FROM DOWNTOWN TAMPA TO DOWNTOWN ORLANDO	445362-5	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	2,286,209					2,286,209
		ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7	442876-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	571,553					571,553
					62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,300,000					1,300,000
					C2	ENVIRO CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,300,000					1,300,000
		LIFECYCLE- REPLACEME NT OF TOLL EQUIPMENT	413906-1	TOLL PLAZA	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE	413884-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
		UPGRADE TO SIB LOAN FOR TPK ACCESS PROJECTS	190373-2	FUNDING ACTION	A8	ADMIN OTHER AGENCY	5518010	080047	STATE INFRASTRUCTURE BANK LOAN	Toll/Turnpike	736,000	736,000	736,000	736,000	736,000	3,680,000
		SECURITY RISK COMPLIANCE OFFICE	423248-1	TOLL DATA CENTER	82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
			423248-2	TOLL DATA CENTER	82	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	600,000	600,000	600,000	600,000	600,000	3,000,000
			423248-3	TOLL DATA CENTER	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,000					10,000
		SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	422338-7	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,514,987			1,514,987
					82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000					1,000
		SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT	000164-3	TOLL COLLECTION	82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	27,006,800	27,000,000	27,000,000	27,000,000	27,000,000	135,006,800
		SUNPASS TRANSPONDER PURCHASE	190361-1	TOLL COLLECTION	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	57,638	57,638	57,638	57,638	57,638	288,190
		SUNSHINE SKYWAY GENERAL CONSULTANT	415365-1	TOLL PLAZA	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000,000					1,000,000
		SUNWATCH BUSINESS INTELLIGENCE	413903-2	TOLL DATA CENTER	82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	150,000	150,000	150,000	150,000	150,000	750,000
					93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
		413902-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	150,000	150,000	150,000	150,000	150,000	750,000	
		428963-1	TOLL PLAZA	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	14,405					14,405	
		417047-3	TOLL PLAZA	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	375,000	375,000	375,000	375,000	375,000	1,875,000	
		417047-1	TOLL PLAZA	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	15,879,826	15,808,000	15,808,000	15,808,000	15,808,000	79,111,826	
		442673-2	LIGHTING	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	103,000	60,000	60,000	60,000	60,000	222,000	
		400164-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	56,783,338	56,859,177	59,745,000	60,745,000	60,745,000	296,877,515	
		413876-1	TOLL PLAZA	93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	59,252					59,252	
									Toll/Turnpike	340,000					340,000	
					93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
					82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	15,500,000
					82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	13,950,000	13,950,000	13,950,000	13,950,000	13,950,000	69,750,000
					93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
					62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	793,500					793,500
					52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					93	CAPITAL PURCHASE	5518010	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	72,197	72,075	72,075	72,075	72,075	360,497
					82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000	1,000	1,000	1,000	1,000	5,000
					82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
					82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	25,101	25,000	25,000	25,000	25,000	125,101
					32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,550,000					1,550,000
					52	CONST CONTRACT	5518010	088716	RESURFACING	Toll/Turnpike			14,867,993			14,867,993
					22	PD&E CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	301,000					301,000
					52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,160,057			2,160,057
					72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	149,000	110,000	110,000	110,000	110,000	589,000
					72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,000	7,000	7,000	7,000	7,000	34,000
					72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	81,117	87,607	87,607	81,117	81,117	419,565
					52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	51,000	50,000	50,000	50,000	50,000	251,000
					72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	588,161	588,161	588,161	588,161	588,161	2,940,805

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total				
08	LAKE	WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)	435786-3	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						1,690,000	1,690,000			
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	1,000							1,000		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						11,154,549			11,154,549	
					4B	ROW SERVICES	55180100	088853	PRELIMINARY ENGR CONSULT	Toll/Tumpike						2,785,421			2,785,421	
					53	CONST PURCHASE	55180100	088716	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	727								727	
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	2,610,000								2,610,000	
MARTIN	BRIDGE REPLACEMENT - 890083 (SR 91) (MP 138) MARTIN COUNTY	448524-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				545,000			545,000				
				C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	188,645							188,645			
				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	700,000							700,000			
				52	CONST CONTRACT	55180100	088716	BRIDGE CONSTRUCTION	Toll/Tumpike					18,623,936				18,623,936		
				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					1,862,393				1,862,393		
				4B	ROW SERVICES	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					485,594				485,594		
				53	CONST PURCHASE	55180100	088716	PRELIMINARY ENGR CONSULT	Toll/Tumpike	8,388,221								8,388,221		
				56	CONST UTILITY	55180100	088716	PRELIMINARY ENGR CONSULT	Toll/Tumpike											
				62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike											
				C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike											
				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike											
				MIAMI-DADE	SR91 INTERCHANGE IMPROVEMENTS AT SR714 (MP134.5) THOMAS B MANUEL BRIDGE REPLACEMENT (SB ONLY) (MP 131.2) TPK (SR91) AND I-95 INTERCHANGE (MP 125)	446165-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike							485,594
446618-1	BRIDGE REPLACEMENT	32	PE CONSULTANT					55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						485,594			
446975-1	PD&E/EMO STUDY	22	PD&E CONSULTANT					55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	150,000						150,000		
446332-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT					55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				10,758,960			10,758,960		
446219-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT					55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				14,551,766			14,551,766		
446333-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT					55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				10,700,385			10,700,385		
415462-9	TOLL PLAZA	52	CONST SUP CONSULTANT					55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			1,000				1,000		
441067-4	LIGHTING	62	CONST CONTRACT					55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	800,000						800,000		
		62	CONST SUP CONSULTANT					55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			55,000				55,000		
														10,000				10,000		
MIAMI-DADE	GOLDEN GLADES INTERCHANGE BRIDGE REPLACEMENT (870038)	437053-2	BRIDGE REPLACEMENT					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumpike							10,583,740
								62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike							
				4B	ROW SERVICES	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					456,855	454,882	468,640	13,476	13,908	1,407,761	
				52	CONST CONTRACT	55180100	088716	PRELIMINARY ENGR CONSULT	Toll/Tumpike					198,298				198,298		
				53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	73,114,393								73,114,393		
				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					4,622,263	4,600,826	87,200	89,840	92,720	9,492,849	
				4B	ROW SERVICES	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					2,025,290				2,025,290		
				52	CONST CONTRACT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					45,607,227				45,607,227		
				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					4,560,723				4,560,723		
														1,140,181				1,140,181		
														250,000				250,000		
				MIAMI-DADE	HEFT & SURFACE STREET IMPROVEMENTS FROM HAINLIN MILL TO US 1 (MP 5-12)	437211-1	MISCELLANEOUS CONSTRUCTION	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike							260,000
82	OPERATIONS CONSULTANT	55180100	088876					TOLL OPERATION CONTRACTS	Toll/Tumpike	50,000	50,000	50,000	50,000	50,000	50,000	50,000	250,000			
7B	MAINT SERVICES	55180100	088876					TOLL OPERATION CONTRACTS	Toll/Tumpike	433,743	487,786	543,584	600,808	659,924		2,725,845				
32	PE CONSULTANT	55180100	088849					HIGHWAY MAINTENANCE CONTR	Toll/Tumpike					250,000				250,000		
52	CONST CONTRACT	55180100	088799					PRELIMINARY ENGR CONSULT	Toll/Tumpike	100,000								100,000		
62	CONST SUP CONSULTANT	55180100	088718					BRIDGE CONSTRUCTION	Toll/Tumpike					250,000				250,000		
4B	ROW SERVICES	55180100	088849					CONSTRUCT INSPECT CONSULT	Toll/Tumpike					30,000				30,000		
52	CONST CONTRACT	55180100	088716					PRELIMINARY ENGR CONSULT	Toll/Tumpike					25,000				25,000		
62	CONST SUP CONSULTANT	55180100	088718					TOLL OPERATION CONTRACTS	Toll/Tumpike	125,000	125,000	125,000						375,000		
32	PE CONSULTANT	55180100	088716					PRELIMINARY ENGR CONSULT	Toll/Tumpike					99,000				99,000		
52	CONST CONTRACT	55180100	088716					INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					6,980,177				6,980,177		
62	CONST SUP CONSULTANT	55180100	088718					CONSTRUCT INSPECT CONSULT	Toll/Tumpike					784,959				784,959		
MIAMI-DADE	SR 90I-95 NB FROM NW 143 ST TO JUST EAST OF NW 2ND AVENUE	437053-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			25,000				25,000				
				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					148,921,757			148,921,757			
				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					7,335,850			7,335,850			
				57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					250,000				250,000		
				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					6,150,197	6,120,205	6,305,315	72,995	75,335	18,724,047	
				4B	ROW SERVICES	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					2,713,774				2,713,774		
				45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike					37,429				37,429		
				4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike					27,871				27,871		
				52	CONST CONTRACT	55180100	088716	RIGHT-OF-WAY SUPPORT	Toll/Tumpike					40,410				40,410		
				53	CONST PURCHASE	55180100	088920	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					65,471,294				65,471,294		
				62	CONST SUP CONSULTANT	55180100	088718	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike						1,019,709			1,019,709		
				4B	ROW SERVICES	55180100	088849	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					2,669,934	2,657,684	2,738,068	56,150	57,950	8,179,786	
MIAMI-DADE	THERMOPLASTIC FOR WIDEN HEFT FROM BIRD RD TO SR 836	415051-5	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55180100	088716	PRELIMINARY ENGR CONSULT	Toll/Tumpike							1,168,119				
				62	CONST SUP CONSULTANT	55180100	088718	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								31,777			
				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					1,000			1,000			
				62	CONST SUP CONSULTANT	55180100	088718	TOLL OPERATION CONTRACTS	Toll/Tumpike					50,000	50,000	50,000	50,000	200,000		
				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					2,760,399				2,760,399		
				22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					30,949				30,949		
				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike					944				944		
				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					1,000				1,000		
				62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					514,000				514,000		
				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					495,000	750,000			1,245,000		
				36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					1,000				1,000		
				42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike					106,090				106,090		
43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike					18,836,721				18,836,721						
4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike					1,000	150,000		17,171	168,171						
52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					1,000			132,088,257	132,088,257						
56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					1,000				1,000						
62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike								12,003,042	12,003,042						
C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike								3,000,760	3,000,760						
32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					25,000			50,000	75,000						
52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike															
62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					55,301,514				55,301,514						
OKALOOSA	WIDEN TPK(SR821) CAMPBELL DR TO TALLAHASSEE RD (MP3-7)(4TO6LNS)	444111-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike							1,450,000				
				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								55,301,514			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
08	OSCEOLA	WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4T08	436194-3	ADD LANES & RECONSTRUCT	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	500,000					500,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		33,000	33,000			66,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	10,000,000	1,056,537				11,056,537
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		53,220	53,220			106,440
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			81,742,584			81,742,584
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		7,500,000				7,500,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			5,365,636			5,365,636
													1,676,761		1,676,761	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						500,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						20,000
		WIDEN TPK FROM MP 239.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG	441234-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						5,211,105
		WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4T08	436194-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,000					1,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	11,060					11,060
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	7,800,000					7,800,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	39,459					39,459
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Local	2,056,000					2,056,000
															234,277,562	
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike			5,910,000			5,910,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						8,500,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	19,855,454					19,855,454
															6,938,371	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	2,030,000					2,030,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	80,000					80,000
		ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS	426191-3	TOLL DATA CENTER	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpike	59,143,554	54,546,207	54,546,207	54,546,207	54,546,000	277,328,175
		ATLANTIC AVENUE OVERHEAD SIGNAGE	452089-1	OVERHEAD SIGNING	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike	3,000,000		3,000,000			3,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	100,000					100,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			52,900			52,900
		BOCA TOLLS DATA CENTER CONSTRUCTION	406709-3	TOLL DATA CENTER	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	1,848,173					1,848,173
		COMPUTER SOFTWARE PURCHASES	413891-2	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike	350,000	350,000	350,000	350,000	350,000	1,750,000
		COMPUTER SYSTEM HARDWARE ENHANCEMENTS	413891-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike	350,652	350,000	350,000	350,000	350,000	1,750,652
		DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)	452108-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	914,252					914,252
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	92,520					92,520
		E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)	437169-5	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						2,128,369
		E-2W CANAL IMPROVEMENTS, N L-38 CANAL TO N ATLANTIC AVE(MP79.7-81.9)	417132-5	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	87,338					87,338
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	48,961,854					48,961,854
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	2,190,960					2,190,960
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	8,924,385					8,924,385
															2,231,096	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	50,000					50,000
		HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)	439741-1	INTERCHANGE (NEW)	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			2,000,000			2,000,000
		I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY	424893-3	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpike	1					1
		RESURFACE TPK(SR91) IN PALM BEACH COUNTY (MP 112.212-117.843)	442824-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	46,220					46,220
		TOLL EQUIPMENT PROGR AM - CAPITAL	417047-2	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Tumpike	1,635					1,635
		TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8)	452111-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	400,000					400,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumpike		4,023,545				4,023,545
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		402,040				402,040
		TPK (SR91) INTERCHANGE IMPROVEMENTS GLADES RD (MP 75)	452088-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				8,963,357		8,963,357
		TPK (SR91) TSM&O ADD LANES PALM BEACH CL TO GLADES RD (MP 73.1-76.4)	418214-5	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		79,529,845				79,529,845
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					20,000	20,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						7,952,985
															1,988,247	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	25,000		50,000			75,000
		TSM&O SR91 @ BOYNTON BEACH BLVD, NB RAMPS & INTERSEC IMPRVMTS, MP 86	437169-6	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	7,420,088					7,420,088
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	629,955					629,955
															157,489	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	10,000					10,000
		WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	442625-1	REST AREA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	33,973,710					33,973,710
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	110,000					110,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	1,992,264					1,992,264
															359,800	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	60,000					60,000
		WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/M/L	437169-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						2,976,169
		WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4T08)	415748-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						500,000
		WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4T08LNS)	406143-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	99,999					99,999
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		254,950,695				254,950,695
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				1,750,000		1,750,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		20,396,055				20,396,055
															6,373,768	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	200,000					200,000
		WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)	415748-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,000,000		600,000			1,600,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,000					1,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike						87,418
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		6,346,627				6,346,627
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike					46,371	46,371
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike			186,922			186,922
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						208,051,708
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			5,500,000			5,500,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						13,901,628
															4,344,259	
					C2	EN										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total	
08	PALM BEACH	WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4T08LNS)	406143-5	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	55,000					55,000	
		WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1T02LNS	406143-4	ADD TURN LANE(S)	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	1,000					1,000	
PASCO		RESURFACE SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5	447702-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	2,064,470					2,064,470	
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumpike			18,344,187				18,344,187
		RESURFACE SUNCOAST PKWY (SR 589) IN PASCO COUNTY (MP 28.5 TO MP 37.3)	451365-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,420,000				1,420,000	
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumpike			12,316,250				12,316,250
		RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE (MP 24.7)	258958-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	1,000					1,000	
		SAFETY IMPROVEMENTS SUNCOAST (SR 589) IN PASCO CNTY (MP 28.5 TO 37.3)	451365-2	GUARDRAIL	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	350,000						350,000
PINELLAS		SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5	447702-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			2,910,907			2,910,907	
		PINELLAS BAYWAY GENERAL CONSULTANT	451365-3	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike							
POLK		PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	416810-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	56,221	56,221	56,221	56,221	56,221	281,105	
		TOLL OPERATIONS PINELLAS BAYWAY	000153-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpike	1,499,980	1,633,476	1,640,243	1,713,546	1,789,048	8,276,293	
		ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18)	000101-1	TOLL PLAZA	53	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpike	3,451,471	3,596,945	3,790,583	3,990,030	4,188,960	19,017,989	
		CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	440897-2	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,022						20,022
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	826,128					826,128	
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	698,800						698,800
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	164,853					164,853	
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	96,299						96,299
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	36,119		2,150,000				2,150,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	1,900,000						1,900,000
		CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	440897-3	NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	105,000					105,000	
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	34,481						34,481
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%	96,000					96,000	
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	360,000	59,000					419,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000					1,000	
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	25,000,000	3,000,000					28,000,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	301,000					407,494	
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	500,000	500,000					1,000,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		137,004,646				137,004,646	
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				2,190,000			2,190,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	200,000					200,000	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			10,960,372				10,960,372
							088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			3,425,116				3,425,116	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	206,823	1,450,000					1,656,823
		CENTRAL POLK PARKWAY EAST - CR546 TO SOUTH OF US17/92 (4 LNS)	451420-1	NEW ROAD CONSTRUCTION	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						50,000	
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	10,500,000						10,500,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	21,000,000					21,000,000	
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	4,500,000	15,500,000	10,500,000				20,000,000
		CENTRAL POLK PARKWAY EAST - SR60 TO US27 (4 LNS)	451422-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				10,000,000		10,000,000	
		CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS)	451421-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			32,000,000				32,000,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike			20,000,000				20,000,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	350,000						350,000
		CENTRAL POLK PARKWAY FEASIBILITY STUDY, FROM SR 60 TO US 17/92	442805-1	FEASIBILITY STUDY	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	315,000	300,000				1,515,000	
		HIGHWAY LIGHTING - POLK PKWY (SR 570)	436729-8	LIGHTING	22	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike							
		PAINTE BRIDGES - POLK PKWY (160249,160250,160251,160252,160253,160254)	428972-1	BRIDGE - PAINTING	37	PE RAILROAD	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,000					1,000	
		PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60	440897-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,000						1,000
		PD&E FOR CENTRAL POLK PARKWAY EAST - SOUTH OF US17/92 TO SR538	451419-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	4,000,000					4,000,000	
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			12,000,000				12,000,000
		POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21)	435608-1	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	1,000					1,000	
		RESURFACE POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY	449688-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		16,321,778					16,321,778
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			1,732,042				1,732,042
							088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			360,843					360,843
		SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY	449688-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		2,191,160				2,191,160	
		SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY	437300-4	MISCELLANEOUS CONSTRUCTION	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,000						1,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	1,000					1,000	
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	1,000						1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike							
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	10,084,719						10,084,719
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike							
					93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	38,000						38,000
		SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS	437300-8	TRAFFIC MANAGEMENT CENTERS	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	630,016					630,016	
					82	OPERATIONS CONSULTNT	55180100	088876	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike	25,000	75,000	75,000	75,000	75,000	325,000	
		SUNTRAX TOLL FACILITY OPERATIONS	437300-3	TOLL PLAZA	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	
					7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	50,000	50,000	50,000	50,000	50,000	250,000	
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpike	850,316	831,747	831,747	940,000	940,000	4,393,810	
					93	CAPITAL PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike	355,000	355,000	355,000	355,000	355,000	1,775,000	
SANTA ROSA		SR 281 GARCON POINT BRIDGE NO. 580174	415365-7	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	199,956	100,000	100,000	100,000	100,000	599,956	
		TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	416813-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	19,253	19,253	19,253	19,253	19,253	96,265	
SEMINOLE		TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	405015-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike	38,129	39,129	39,129	39,129	39,143	194,659	
		GREENWAY (SR 417) E OF OLD LK MARY BLVD 2157 E RINEHARD RD	240259-2	NEW ROAD CONSTRUCTION	A8	ADMIN OTHER AGENCY	55180100	090047	STATE INFRASTRUCTURE BANK LOAN	Toll/Tumpike							
		HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417)	436730-3	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	171,000	161,864	150,000	150,000	150,000	771,000	
		HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 46-65	419992-4	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55180100	089041	G/A-MAJOR DISASTERS - WP	Federal	435,681					435,681	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
08	TURNPIKE	FUTURE RESURFACING PROGRAM TARGET	416261-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				5,000,000	5,250,000	10,250,000
					52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				20,000,000	20,000,000	40,000,000
					62	CONSTR SUP CONSULTANT	55180100	088797	RESURFACING	Toll/Turnpike				57,000,000	78,750,000	135,750,000
		GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE	190734-2	PERIODIC MAINTENANCE	52	CONSTR CONTRACT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	70,000	65,000	65,000	65,000	65,000	330,000
		GENERATOR REPLACEMENT TURNPIKEWIDE	190734-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	85,000	87,500	90,000	90,000	90,000	442,500
		GENERATORS ZONE 3 MP 172.0 TO 262.0	192425-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	270,000					270,000
		GUARDRAIL & FENCE MAINTENANCE - HEFT	437913-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	605,448	500,000	500,000	500,000	500,000	2,605,448
		GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE	190734-2	PERIODIC MAINTENANCE	52	CONSTR CONTRACT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	492,212	400,000	400,000	400,000	400,000	2,092,212
		HERBICIDE OFF ROAD APPLICATION ZONE 1	403776-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		HERBICIDE ROAD & BRIDGE APPLICATION ZONE 1	403776-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	69,321	69,321	125,000	125,000	125,000	519,842
		HIGHWAY LIGHTING - BEACHLINE XWAY (SR 528) & (SR 407)	436729-9	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	160,000	122,000	122,000	122,000	122,000	648,000
		HIGHWAY LIGHTING - FIRST COAST EXPRESSWAY	436730-5	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	174,000	135,000	135,000	135,000	135,000	714,000
		HIGHWAY LIGHTING - HEFT (SR 821)	436729-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	510,000	267,000	267,000	267,000	267,000	1,550,000
		HIGHWAY LIGHTING - SOUTHERN CONNECTOR EXTENSION (SR 417)	436730-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	55,000	35,000	35,000	35,000	35,000	195,000
		HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589)	436729-7	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	266,000	220,000	220,000	220,000	220,000	1,146,000
		HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM	436729-4	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	40,000	364,000	364,000	364,000	364,000	1,856,000
		HIGHWAY LIGHTING - TPK TICKET SYSTEM	436729-3	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	447,131	417,784	415,378	412,912	480,000	2,173,205
		HIGHWAY LIGHTING - WESTERN BELTWAY (SR 429)	436730-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	119,700	141,700	141,700	141,700	141,700	686,500
		HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE I	452228-1	LIGHTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	108,000	85,000	85,000	85,000	85,000	448,000
					52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,000,000	25,000				4,000,000
					62	CONSTR SUP CONSULTANT	55180100	088797	RESURFACING	Toll/Turnpike		41,501,270				41,501,270
		IMPROVEMENTS TO BOX CULVERTS TURNPIKEWIDE	452085-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		250,000				250,000
		INSURANCE ADVISOR - RISK ANALYSIS	437359-1	RESEARCH	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,000					1,000
		ITS & TRAFFIC OPERATIONS - SYSTEM OPERATION	190735-6	OTHER ITS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,324,423	1,374,879	1,393,489	1,426,500	1,460,000	7,979,291
					93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	85,082	304,000	79,000	85,000	90,000	643,082
		ITS MAINTENANCE DEVICES	413351-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	359,300	239,000	50,000	50,000	50,000	748,300
		ITS RENEWAL AND REPLACEMENT PROGRAM BOX	435512-2	ITS FREEWAY MANAGEMENT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	998	3,961,395	3,121,330	3,277,336	3,441,267	13,800,396
		ITS SYSTEMS & NETWORK REPLACEMENT PROGRAM BOX	435512-3	ITS FREEWAY MANAGEMENT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						1,000
		LANDSCAPE MAINTENANCE E FOR HEFT, SAWGRASS, AND ZONE 1	192843-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	750,000	750,000	750,000	750,000	750,000	3,750,000
		LANDSCAPING MAINTENANCE TURNPIKEWIDE	411204-1	LANDSCAPING	72	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	115,420	115,420	152,000	152,000	152,000	686,840
		LANDSCAPING TURNPIKEWIDE	190778-5	LANDSCAPING	52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	24,280,018	15,604,023	9,009,622	1,281,737	6,864,112	57,039,512
					58	CONSTR OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		LAW ENFORCEMENT RADIO LICENSING	452387-6	OTHER ITS	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT	438143-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000					200,000
		LIGHTING MAINTENANCE MP 0 - MP 100	192883-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	362,666	400,000	400,000	400,000	400,000	1,962,666
		LIGHTING MAINTENANCE MP 0.0 TO 46.5	192885-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	302,666	250,000	250,000	250,000	250,000	1,302,666
		LIGHTING MAINTENANCE SAWGRASS	192768-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	144,000	150,000	200,000	200,000	200,000	894,000
		MAINLINE (SR 91) EMERGENCY RESPONSE ACCESS LOCATIONS	449175-3	EMERGENCY OPERATIONS	52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,575,289					3,575,289
		MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE	413679-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	21,000	21,000	21,000	21,000	21,000	105,000
		MAINTENANCE OF ITS FOR TURNPIKE NORTHERN REGION	413351-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,855,800	2,500,000	2,500,000	2,500,000	2,500,000	11,855,800
		MAINTENANCE OF ITS FOR TURNPIKE SOUTHERN REGION	413351-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,313,600	1,354,321	2,277,568	2,500,000	2,500,000	9,945,489
		MAINTENANCE OF ITS FOR TURNPIKE WESTERN REGION	413351-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	750,000	750,000	750,000	800,000	800,000	3,850,000
		MECHANICAL SWEEPING - HEFT (SR821)	192910-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	479,404	479,404	450,000	450,000	450,000	2,308,808
		MECHANICAL SWEEPING - TPK MP 0X-73	192910-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	527,436	527,436	540,000	540,000	540,000	2,674,872
		MECHANICAL SWEEPING - TPK MP 73-100 & SAWGRASS XWAY (SR869)	192910-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	599,358	599,358	470,000	470,000	470,000	2,606,716
		MICROWAVE REPAIR TURNPIKE NORTHERN REGION	413679-1	ROUTINE MAINTENANCE	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	320,000	320,000	320,000	1,560,000
		MINOR RENOVATION PROJECTS TURNPIKEWIDE	190775-1	PERIODIC MAINTENANCE	52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	102,000	103,000	103,000	103,000	103,000	514,000
		MITIGATION MAINTENANCE FOR ZONE 1	432933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	165,410	160,000	160,000	160,000	160,000	805,410
		MOBILE ROAD RANGER CAMERAS	452387-5	OTHER ITS	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	80,000					80,000
		MOBILIZATION OF TRAFFIC SPEED SUPPRESSION	413859-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	900,000	900,000	900,000	900,000	900,000	4,500,000
		MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR869)	192888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	450,000	450,000	450,000	450,000	450,000	2,250,000
		MOWING & LITTER REMOVAL TURNPIKE NORTHERN REGION	405905-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	584,609	680,000	680,000	680,000	700,000	3,324,609
		MOWING & LITTER REMOVAL PALM BEACH COUNTY	192762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	400,000	400,000	400,000	400,000	400,000	2,000,000
		MOWING AND LITTER REMOVAL MP 0 TO 73	192880-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		NEW BACK OFFICE SYSTEM - COMMERCIAL BACK OFFICE	446410-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,125,669	200,000				1,775,669
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	2,001,000	4,000,000	4,000,000	2,000,000		12,001,000
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Local	52,000,000					52,000,000
										Toll/Turnpike	18,463,766					18,463,766
		NEW BACK OFFICE SYSTEM - CUSTOMER SERVICE OPERATIONS	446410-2	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						25,000
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	35,541,000	35,540,000	35,540,000	35,540,000	5,940,000	148,101,000
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	6,160,000					6,160,000
		NEW BACK OFFICE SYSTEM - ENTERPRISE REPORTING SYSTEM	446410-3	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	761,000					761,000
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL</							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
08	TURNPIKE	ROADWAY SPILL & DEBRIS REMOVAL SERVICES - HEFT	449639-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	66,890	100,000	100,000	100,000	100,000	466,890
		ROADWAY SPILL & DEBRIS REMOVAL SERVICES - MP 0 TO 100 & SAWGRASS	449639-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	99,840	100,000	100,000	100,000	100,000	499,840
		ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE	190737-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	154,000	154,000	154,000	154,000	154,000	770,000
		ROOFING REPAIR TURNPIKEWIDE	192551-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	224,054					300,054
		SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS	428752-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	5518010	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	128,773	125,000	125,000	125,000	125,000	629,773
		SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91)	192614-1	REST AREA MAINT SECURITY CONTR	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,590,440	1,590,440	1,590,440	1,590,440	1,590,440	7,952,200
		SERVICE PLAZA FOOD SAFETY AND HEALTH INSPECTIONS	443102-1	REST AREA MAINT CONTRACT	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	54,150					54,150
		SERVICE PLAZA LIGHTING - TURNPIKEWIDE	442672-1	LIGHTING	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	89,000	140,000	140,000	140,000	140,000	649,000
		SHORT-TERM OUEJE WARNING SYSTEM AT SB KISSIMMEE PARK ROAD (MP 240)	449253-4	OTHER ITS	93	CAPITAL PURCHASE	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	150,000					150,000
		SHOULDER PATROL DEBRIS REMOVAL SERVICES - HEFT	449639-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	136,312	150,000	150,000	150,000	150,000	736,312
		SHOULDER PATROL DEBRIS REMOVAL SERVICES - MP 0 TO 100 & SAWGRASS	449639-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	224,054	250,000	250,000	250,000	250,000	1,224,054
		SIGN MAINTENANCE HEFT & BROWARD	192312-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	750,763	455,763	600,000	600,000	600,000	3,006,526
		SIGN PAINTING TURNPIKEWIDE	190737-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		SIGN STRUCTURE & CONCRETE MAINTENANCE FOR ZONE 1	404568-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	466,005	500,000	500,000	500,000	500,000	2,466,005
		SIGNING IMPROVEMENTS TURNPIKEWIDE	190737-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS	192854-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		SLOPE REHAB AT INTERX CROSSING ZONE 3	450317-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		SOUND WALL PRESSURE CLEANING - ZONE 1	437450-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	153,000	300,000	300,000	300,000	300,000	1,353,000
		SOUNDWALL CLEANING AND SEALING	446951-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
		SOUTHERN SERVICE PLAZAS TIRE CHECK IMPROVEMENTS	451376-2	REST AREA	52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,427,365					2,427,365
					53	CONST PURCHASE	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	412,500					412,500
					62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	154,555					154,555
		SOUTHERN TURNPIKE CCTV UPGRADES	452086-1	ITS SURVEILLANCE SYSTEM	62	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000	100,000				100,000
		STUDY TO DETERMINE SAFE LAW ENFORCEMENT PULL OFF AREAS TURNPIKEWIDE	442626-1	SAFETY PROJECT	22	PD&E CONSULTANT	5518010	088949	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE	416808-1	TOLL COLLECTION	7B	MAINT SERVICES	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	39,129	40,129	40,129	40,129	40,143	199,659
		SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION	190708-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	5518010	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	856					856
					43	ROW PURCHASE	5518010	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	5,000					5,000
					45	ROW RELOCATE	5518010	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	6,692					6,692
					46	ROW SERVICES	5518010	088855	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	101,217	100,000	105,000	105,000	105,000	516,217
		TOLL EQUIPMENT LIFE CYCLE	413919-1	TOLL COLLECTION	93	CAPITAL PURCHASE	5518010	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,550,550	1,500,000	1,500,000	1,500,000	1,500,000	7,550,550
		TOLL EQUIPMENT TESTI NG AND QUALITY ASSURANCE	418670-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	7,250,000
					93	CAPITAL PURCHASE	5518010	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	7,106					7,106
		TOLL FACILITIES - LIGHTING	442673-1	LIGHTING	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,354,000	1,345,000	1,345,000	1,345,000	1,345,000	6,734,000
		TOLL SYSTEM ENHANCEMENT - CAPITAL IMPROVEMENTS	416262-4	TOLL COLLECTION	93	CAPITAL PURCHASE	5518010	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	5,000,000					5,000,000
		TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE'S FINANCES	190636-1	TECHNICAL ASSISTANCE	62	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	291,000	475,000	475,000	475,000	475,000	2,191,000
		TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT	190665-9	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,461,325	4,461,325	4,461,325	4,461,325	4,461,325	22,326,675
		TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT	190665-8	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	8,726,518	8,726,518	8,726,518	8,726,518	8,726,518	43,632,590
		TPK CONSULTANT FOR ITS AND TRAFFIC OPERATIONS	190766-6	OTHER ITS	82	OPERATIONS CONSULTANT	5518010	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	4,487,137	4,627,546	4,765,437	4,765,437	4,765,437	15,076,593
		TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION	190622-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		TRAFFIC CONTROL DEVICES ZONES 1 & 2	404029-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	165,000	75,000	75,000	75,000	75,000	465,000
		TRAFFIC CONTROL DEVICES ZONES 3, 4 & 5	437914-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	58,000	75,000	75,000	75,000	75,000	359,000
		TRAFFIC ENGINEER - TRANSPORTATION DEVELOPMENT & FINANCE	190591-4	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	5518010	088949	PRELIMINARY ENGR CONSULT	Toll/Turnpike	254,948					254,948
									Local		13,315,361	12,724,027	12,724,027	12,724,027	12,724,027	64,211,469
		TRAFFIC OPERATIONS - LIGHTING TURNPIKEWIDE	442674-1	LIGHTING	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	496,000	325,000	325,000	325,000	325,000	1,796,000
		TRAFFIC OPERATIONS/INTELLIGENT TRANSPORTATION SYSTEMS	190766-6	OTHER ITS	82	OPERATIONS CONSULTANT	5518010	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	6,215,970	6,075,561	5,937,670	9,947,355	11,143,828	39,200,384
		TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) CONTINGENCY	444250-1	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	5518010	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,001,000	1,000,000				2,001,000
		TRAVEL TIME SYSTEM REPLACEMENT	452387-4	OTHER ITS	93	CAPITAL PURCHASE	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	315,000					315,000
		TSM&O (RAMP METERING FEASIBILITY & CONCEPT DEVELOPMENT)	442617-4	TRAFFIC ENGINEERING STUDY	22	PD&E CONSULTANT	5518010	088949	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
									Local		1,000				1,000	
		TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE	415454-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000
		TURNPIKE CONSULTANT FOR MATERIALS TESTING	190665-7	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	5518010	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,200,000	3,800,000	3,800,000	3,800,000	3,800,000	19,400,000
		TURNPIKE CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT	190666-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	18,171,400
		TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS	448851-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		TURNPIKE CONSULTANT FOR ROADWAY MAINTENANCE/FACILITIES & COMM. MAINT.	192892-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,188,655	5,953,902	5,953,902	5,953,902	5,953,902	24,050,361
		TURNPIKE CONSULTANT FOR TOLLS OPERATIONS	448851-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,492,372	6,491,372	6,491,372	6,491,372	6,491,372	32,457,860
		TURNPIKE CONSULTANT FOR TRANSPORTATION DEVELOPMENT	448851-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5518010	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	15,998,699	15,998,699	15,998,699	15,998,699	15,998,699	79,993,495
									Local		16,984,004	16,984,004	16,984,004	16,984,004	16,984,004	84,920,000
		TURNPIKE GRAFFITI REMOVAL ZONE 1	404568-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	73,700	100,000	100,000	100,000	100,000	473,700
		TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - NETWORK EQUIPMENT	451228-2	ITS SURVEILLANCE SYSTEM	53	CONST PURCHASE	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	106,985	232,791	123,844	185,000	200,000	846,620
		TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - SYSTEMS EQUIPMENT	451228-1	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	30,000	32,000	30,000	35,000	45,000	172,000
		TURNPIKE SYSTEM EXPANSION PROGRAM	418738-1	NEW ROAD CONSTRUCTION	32	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						31,360,000
									Local		30,255,732	30,048,000	25,970,000	25,970,000	25,870,000	138,113,732
		TURNPIKE TOLL COLLECTION	190763-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	5518010	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	30,255,732	30,048,000	25,970,000	25,970,000	25,870,000	138,113,732
		UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE	408630-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	5518010	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	27,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
30	DIST/ST-WIDE	5310 CAPITAL-SMALL URBAN UZA-UNITED WAY OF LAKE AND SUMTER COUNTIES	452874-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	State 100% Local	12,391 12,391					12,391 12,391
		5310 CAPITAL-SMALL URBAN UZA-MARION SENIOR SERVICES, INC. D/B/A MARION	452875-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100% Local	557,760 69,720 69,720					557,760 69,720 69,720
		5310 DISTRICT CAPITAL-SMALL URBAN UZA-ARC NATURE COAST	452514-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100% Local	160,000 20,000 20,000					160,000 20,000 20,000
		5310 OPERATING ASSISTANCE FOR ASPIRE HEALTH PARTNERS	439816-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	130,545					130,545
		5310 OPERATING-SMALL URBAN UZA-ARC NATURE COAST	452514-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS NOT STATE BUDGET	Federal Local	480,850 480,850					480,850 480,850
		5311 GRSSA ALLOCATION - CENTRAL OFFICE	449999-1	TRANSIT IMPROVEMENT	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,633,809					1,633,809
		5339 RURAL BUS & FACILITIES	452549-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,939,575					2,939,575
		ACQUISITION OF SEAPORT TRADE DATA INFORMATION	413821-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	223,686	2,939,575				447,372
		AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	193461-2	AVIATION REVENUE/OPERATIONAL	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,569,797	1,484				1,571,281
		AUTOMATED BUS STOP INVENTORY	415929-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal State 100%	160,000 40,000	160,000	160,000			480,000
		CARES ACT 5311 - RURAL OPERATING & CAPITAL ASSISTANCE	447481-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	136,118					136,118
		COMMISSION FOR TRANS PORTATION DISADVANTAGED	431111-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	12,500	12,500	12,500	12,500	12,500	62,500
		COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES	421307-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	321,026	300,000	150,000	150,000	150,000	1,071,026
		COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION	193294-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	473,875	498,296	511,870	531,726	552,178	2,567,945
		COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	193367-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	130,000	130,000	130,000	130,000		520,000
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY	193362-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	123,800	123,800	123,800			373,800
		DEVELOPMENT OF TRANSIT PROJECTS	438352-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	30,900	30,900	30,900			91,800
		DISTRICTWIDE SECTION 5339 RURAL CAPITAL	435261-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	661,239	1,105,021	661,239	600,000	600,000	3,627,499
		EQUIPMENT-EXPENDITURES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROGRAM	435813-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	165,310	213,480	150,000	150,000	150,000	844,100
		EQUIPMENT-EXPENDITURES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROGRAM	435261-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,045,220	4,800	11,160	1,600	1,600	1,045,220
		EQUIPMENT-EXPENDITURES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROGRAM	435813-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,200	1,200	400	400	400	2,700
		FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	416712-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	180,000	180,302	180,000			540,302
		FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT	435812-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	45,000	45,078	45,000			135,078
		FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	435811-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	480,000	841,148	160,000	160,000	160,000	1,801,148
		FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	435811-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	120,000	210,288	40,000	40,000	40,000	450,288
		FEDERAL INTERCITY TRANSPORTATION SUPPORT SECTION 5311 (F)	408272-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	563,714	560,000	560,000	560,000	560,000	2,803,714
		FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311	408272-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	140,836	140,000	140,000	140,000	140,000	700,836
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	193293-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	511,623	511,623				1,023,246
		FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	435809-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	431,628	527,874	791,679	791,679	2,890,015	5,432,975
		FL STATE UNIVERSITY URBAN PLANNING PROJECTS	414829-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	397,675	1,243,910	813,879	865,544		4,224,616
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193265-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	99,511	220,091	203,470	215,136	227,152	965,360
		FLEET FACILITY OPERATIONS FOR SPRINGHILL/BIG BEND FACILITIES	193178-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	50,000	52,193	50,000			152,193
		FLEET FACILITY OPERATIONS FOR SPRINGHILL/BIG BEND FACILITIES	434760-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	12,000	12,529	12,000			36,529
		FLEET FACILITY OPERATIONS FOR SPRINGHILL/BIG BEND FACILITIES	434760-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	120,000	281,935	120,000			521,935
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	430035-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	30,000	30,000	30,000			90,000
		FREIGHT, LOGISTICS AND PASSENGER OPERATIONS SUPPORT	442553-1	TECHNICAL ASSISTANCE	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	387,402	171,530		86,000	86,000	819,632
		FREIGHT, LOGISTICS AND PASSENGER OPERATIONS SUPPORT	442553-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	3,100,000					3,100,000
		FSTED FLORIDA SEAPORT MISSION PLAN	448935-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	7,321,603	13,615,320	95,082,433	106,775,225	108,649,170	331,443,751
		IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK	438351-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	11,928,241					11,928,241
		INTERCITY BUS SERVICE OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	416625-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,419,076	2,990,904	1,000,000	1,902,000	1,902,000	14,213,980
		MAINTAINING THE FL TRANSIT INFO DATABASE FOR RESEARCH ANALYSIS	193353-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	262,571					262,571
		NEW STARTS TRANSIT STATE MATCH FOR FEDERAL FUNDS FOR FIXED GUIDEWAYS	419265-1	TRANSIT IMPROVEMENT	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	15,078					15,078
		POLICY AND GUIDANCE DOCUMENTS	446458-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,622					1,622
		PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	418973-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	External	0	0				0
		PROVIDE STATEWIDE PLAN AND AVIATION NOT-FOR-PROFIT 332.007 F.S.	413690-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	30,000	40,002	20,767			70,002
		PUBLIC TRANSPORTATION AND GROWTH MANAGEMENT	408317-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	30,000	30,000	30,000			90,000
		RAIL CROSSING INVENTORY	428361-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	750,000	750,000	750,000			2,250,000
		RIDERSHIP BOARDING SOFTWARE	419400-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	80,000	80,000	80,000			240,000
		RR/HIGHWAY CROSSING INVENTORY AND STUDIES	411771-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	20,000	20,000	20,000			60,000
		RTAP PROGRAM FOR RURAL TRANSIT DRIVERS	431112-1	TECHNICAL ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	152,000	152,000	152,000			456,000
		RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	414771-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	110,000	30,000	30,000	30,000	30,000	230,000
		RURAL TRANSIT DATA BASE COLLECTION PROJECT	428289-1	PTO STUDIES	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	294,423	151,000	150,000	150,000	150,000	895,423
		RURAL TRANSPORTATION TRAINING AND TECHNICAL ASSISTANCE PGM (GRANTS)	193097-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	45,000	78,944	45,000	55,000		223,944
		SEAPORT (FSTED) DISTRICTWIDE BOX	431764-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088790	SEAPORT - ECONOMIC DEV	State 100%	396,553	194,831	206,676	218,876	231,442	1,248,378
		SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERVICE CH 311.09 FSTED	407276-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088791	SEAPORTS ACCESS PROGRAM	State 100%	120,000	120,000	120,000			360,000
		SEAPORT INVESTMENT PROGRAM-NEW BOND PROGRAM	433172-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088807	SEAPORT INVESTMENT PRG	State 100%	730,700	24,766,812	25,018,053	25,024,525	25,010,536	100,550,626
		SEAPORT SECURITY GRANTS PROGRAM (S.311.12)(F.S.)	441516-1	SEAPORT SECURITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORTS ACCESS PROGRAM	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORT SYSTEM PLAN IMPLEMENTATION	428022-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088794	SEAPORTS ACCESS PROGRAM	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE.CH311.09FSTED	193615-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088790	SEAPORTS ACCESS PROGRAM	State 100%	1,017,463	1,000,000	1,000,000	1,000,000	1,000,000	5,017,463
		SEAPORTS DISCRETIONARY BOX	451191-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORTS ACCESS PROGRAM	State 100%	202,929	202,929	202,929			1,014,645
		SECTION 5310	452433-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		SECTION 5339 - RURAL BUS & FACILITIES - MATCH WITH TOLL REV CREDITS	439255-7	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total	
30	DIST/ST-WIDE	SPACEPORT PLANNING AND DEVELOPMENT	430254-1	SPACEPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	
		STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES	193167-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	130,804	97,961	50,000	50,000	50,000	50,000	379,765
		STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES	193165-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	921,251	293,026	332,221	368,574	406,017	2,321,089	
		STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS	412227-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	459,359	459,440	459,440	459,440	459,440	1,377,504	
		STATEWIDE 5310 BUS PRCHASE	452136-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	13,168,984	13,873,295	35,209,093	36,265,366	37,353,327	135,870,065	
		STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING	408226-2	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,566,482	1,410,094	4,401,137	4,533,171	4,669,166	16,580,050	
		STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING	420724-1	AVIATION SECURITY PROJECT	82	OPERATIONS CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000	
		STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM	433252-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	371,127	367,405	366,600	366,600	366,600	1,833,332	
		STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT	412209-2	AVIATION CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	40,000	43,425	40,000	40,000	40,000	163,425	
		STATEWIDE PARK AND RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS	193200-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,300,000	2,309,993	2,400,000	2,400,000	2,400,000	11,809,993	
		STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS	193530-1	RAIL SAFETY PROJECT	82	OPERATIONS CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	823,359	2,142,646	879,867	906,263	933,451	5,691,586	
		STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION	190400-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	845,798	907,323	809,000	809,000	809,000	4,181,121	
		STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	435257-1	SPACEPORT CAPACITY PROJECT	14	PLANNING GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal	1,323,555	1,323,555	1,323,555	1,323,555	1,323,555	6,617,775	
		STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	412220-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	
		SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	275,625	275,625	275,625	260,000	100,000	1,086,875	
											State 100%	100,000	100,000	100,000	100,000	100,000	500,000
											State 100%	208,590	100,000	100,000	100,000	100,000	608,590
		SUPPLY CHAIN OPTIMIZATION	451194-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,001	1,001					1,001
		SW CAPITAL COST OF CONTRACTING	426622-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,109,535	450,000	450,000	450,000	450,000	2,459,535	
		SW RIDEMATCHING PROGRAM SUPPORTING DISTRI CT COMMUTER PROJECTS	433251-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	70,000	140,000	70,000	70,000	70,000	350,000	
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414967-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	350,000	585,738	350,000	350,000	350,000	1,633,738	
		TBM IMPLEMENTATION AND EVALUATION GUIDELINES	429248-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	103,980	103,980	103,980			311,940	
											State 100%	25,495	25,495				76,465
		TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	193368-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	155,000	155,000	155,000	155,000	155,000	760,000	
		TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	410874-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	233,500	276,172	233,500	233,500		976,672	
		TECHNICAL SUPPORT FOR INCLUSION OF TRANSIT IN DEPARTMENT MANUALS	411048-2	PTO STUDIES	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	437	437				437	
		TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION	193195-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	17,452,272	17,975,840	18,515,115	19,070,569	19,642,686	92,656,482	
		TRANSIT CONTINGENCY TO MATCH FTA GRANTS	193293-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,763,219	1,763,219				3,526,438	
		TRANSIT CORRIDOR DEVELOPMENT PROGRAM	449889-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	11,260,000	11,260,000	11,260,000	30,460,846	31,374,672	95,615,518	
		TRANSIT DESIGN STUDIES	431524-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	176,000	176,000	176,000			528,000	
											State 100%	44,000	44,000	44,000			132,000
		TRANSIT FACILITY DESIGN - MANUAL	408312-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	40,000	40,000	40,000			120,000	
											State 100%	40,000	40,000	40,000			120,000
		TRANSIT MARKETING TECHNICAL ASSISTANCE	419242-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	300,000	300,000	300,000		300,000	1,500,000	
		TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	193351-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	55,526	55,526	55,526			166,578	
											State 100%	13,881	13,881				41,643
		TRANSIT PLANNING	442834-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	197,003	1,370,266	271,079	1,936,057	2,012,139	5,786,544	
											State 100%	1,411	20,857	38,670	484,014	503,305	1,047,987
											Federal	80,000	80,000	80,000			240,000
											State 100%	20,000	20,000	20,000			60,000
TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	413457-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	908,250	908,250	908,250		908,250	3,633,000			
TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	419954-1	FIXED GUIDEWAY IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	302,301	302,301	302,301			1,209,204			
TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES	193286-1	TRANSIT SERVICE DEMONSTRATION	93	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	7,242,811	7,460,095	7,460,095			28,162,901			
TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	418671-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	818,957	430,621	443,540	443,540	7,914,415	9,030,219			
TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1)	415340-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000			
TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1)	409352-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000			
VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	193327-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	290,000	290,000	290,000	290,000	290,000	1,450,000			
									State 100%	281,454	327,038	290,000	290,000	290,000	1,478,492		
DUVAL	5310 CAPITAL - JACKSONVILLE UZA - BEACHES COUNCIL ON AGING INC		451149-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	63,635					63,635	
										State 100%	7,954					7,954	
										Local	7,955					7,955	
										NOT STATE BUDGET							
										PUBLIC TRANSIT DEV/GRANTS	Federal	643,278					643,278
										State 100%	80,409					80,409	
										Local	80,411					80,411	
										NOT STATE BUDGET							
										PUBLIC TRANSIT DEV/GRANTS	State 100%	6,145,950					6,145,950
										RAIL DEVELOPMENT/GRANTS	State 100%	750,000					750,000
ESCAMBIA	5310 CAPITAL - PENSACOLA UZA - ESCAMBIA COUNTY BOCC		451153-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	750,000					750,000	
									NOT STATE BUDGET	Federal	358,400					358,400	
										State 100%	44,800					44,800	
										Local	44,800					44,800	
FLAGLER	5310 CAPITAL - PORT ORANGE/DAYTONA UZA - FLAGLER BOCC		451133-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	215,790					215,790	
									Local	26,974					26,974		
										State 100%	26,974					26,974	
FRANKLIN	APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS		440817-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	6,000,000					6,000,000	
									NOT STATE BUDGET	Local	6,000,000					6,000,000	
GADSDEN	PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS		451892-1	CAPITAL FOR FIXED ROUTE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	219					219	
									NOT STATE BUDGET	Local	10,000,000					10,000,000	
GULF HERNANDO	PROGRAM 18 - SECTION 5311 CAPITAL-GULF COUNTY ARC		452033-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	167,554					167,554	
									NOT STATE BUDGET	Federal	264,800					264,800	
										State 100%	33,100					33,100	
										Local	33,100					33,100	
5310 CAPITAL - SMALL URBAN UZA - MID FLORIDA COMMUNITY SERVICES		451177-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	132,000					132,000		
									State 100%	16,500					16,500		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
30	MANATEE	5310 CAPITAL - SARASOTA/BRADENTON UZA - MANATEE COUNTY BOCC	451137-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	36,511					36,511
		SEAPORT MANATEE RAIL TERMINAL	452124-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,475,000					2,475,000
MARTIN	5310 CAPITAL-NON-URBAN UZA-SRA, INC	5310 CAPITAL-NON-URBAN UZA-SRA, INC	453059-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	825,000					825,000
										Public Transit Dev/Grants	Federal	75,000				
MIAMI-DADE	5310 ARPA - CITRUS HEALTH NETWORK, INC. CAPITAL ASSISTANCE	5310 CAPITAL - MIAMI UZA - EASTERSEALS SOUTH FLORIDA	450463-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	9,375					9,375
										Public Transit Dev/Grants	Federal	80,000				
MIAMI-DADE	5310 CAPITAL - MIAMI UZA - EMPOWERING YOUTH	5310 CAPITAL - MIAMI UZA - EMPOWERING YOUTH	451143-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	13,071					13,071
										Public Transit Dev/Grants	Federal	13,071				
MIAMI-DADE	5310 CAPITAL - MIAMI UZA - FLORIDA PACE CENTERS	5310 CAPITAL - MIAMI UZA - FLORIDA PACE CENTERS	451144-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	10,443					10,443
										Public Transit Dev/Grants	Federal	106,080				
MIAMI-DADE	5310 CAPITAL - MIAMI UZA - HIALEAH HOUSING AUTHORITY	5310 CAPITAL - MIAMI UZA - HIALEAH HOUSING AUTHORITY	451145-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	13,260					13,260
										Public Transit Dev/Grants	Federal	13,260				
MIAMI-DADE	5310 CAPITAL - MIAMI UZA - HIALEAH MIAMI SPRINGS ROTARY CHAR FOUND	5310 CAPITAL - MIAMI UZA - HIALEAH MIAMI SPRINGS ROTARY CHAR FOUND	451134-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	45,500					45,500
										Public Transit Dev/Grants	Federal	125,887				
MIAMI-DADE	5310 CAPITAL - MIAMI UZA - MIAMI JEWISH HEALTH	5310 CAPITAL - MIAMI UZA - MIAMI JEWISH HEALTH	451135-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	15,736					15,736
										Public Transit Dev/Grants	Federal	106,080				
MIAMI-DADE	5310 CAPITAL - MIAMI UZA - MIAMI LIGHTHOUSE BLIND & VIUSALLY IMPAIRED	5310 CAPITAL - MIAMI UZA - MIAMI LIGHTHOUSE BLIND & VIUSALLY IMPAIRED	451162-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	13,260					13,260
										Public Transit Dev/Grants	Federal	87,032				
MIAMI-DADE	5310 CAPITAL - MIAMI UZA - PROSPERITY SOCIAL & COMMUNITY DEVELOPMENT	5310 CAPITAL - MIAMI UZA - PROSPERITY SOCIAL & COMMUNITY DEVELOPMENT	451163-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	10,880					10,880
										Public Transit Dev/Grants	Federal	83,546				
MIAMI-DADE	5310 CAPITAL - MIAMI UZA - PSYCHO-SOCIAL REHABILITATION CENTER INC	5310 CAPITAL - MIAMI UZA - PSYCHO-SOCIAL REHABILITATION CENTER INC	451164-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	10,443					10,443
										Public Transit Dev/Grants	Federal	223,030				
MIAMI-DADE	5310 OPERATING - MIAMI UZA (M-D) - HIALEAH HOUSING AUTHORITY	5310 OPERATING - MIAMI UZA (M-D) - HIALEAH HOUSING AUTHORITY	452468-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	27,879					27,879
										Public Transit Dev/Grants	Federal	100,000				
MONROE	5310 CAPITAL - RURAL/NON URBAN UZA - GUIDANCE/CARE CENTER, INC.	5310 CAPITAL - RURAL/NON URBAN UZA - GUIDANCE/CARE CENTER, INC.	451165-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	64,392					64,392
										Public Transit Dev/Grants	State 100%	8,049				
MONROE	PROGRAM 18 - SECTION 5311 CAPITAL-CITY OF KEY WEST DEPT OF TRANP	PROGRAM 18 - SECTION 5311 CAPITAL-CITY OF KEY WEST DEPT OF TRANP	452044-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	8,049					8,049
										Public Transit Dev/Grants	Federal	2,193,286				
MONROE	PROGRAM 18-SECTION 5311 CAPITAL-CITY OF KEY WEST DEPT OF TRANP	PROGRAM 18-SECTION 5311 CAPITAL-CITY OF KEY WEST DEPT OF TRANP	452044-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	548,321					548,321
										Public Transit Dev/Grants	Federal	158,060				
MONROE	PROGRAM 18-SECTION 5311 CAPITAL-CITY OF KEY WEST DEPT OF TRANP	PROGRAM 18-SECTION 5311 CAPITAL-CITY OF KEY WEST DEPT OF TRANP	452044-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	39,515					39,515
										Public Transit Dev/Grants	Federal	60,000				
MONROE	PROGRAM 18 - SECTION 5311 CAPITAL-OKALOOSA COUNTY BOCC	PROGRAM 18 - SECTION 5311 CAPITAL-OKALOOSA COUNTY BOCC	452044-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	15,000					15,000
										Public Transit Dev/Grants	Federal	120,000				
NASSAU	KINSLEY CREEK / INTERCOASTAL CANAL SWING SPAN BRIDGE	KINSLEY CREEK / INTERCOASTAL CANAL SWING SPAN BRIDGE	452126-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	30,000					30,000
										Public Transit Dev/Grants	Local	1,875,000				
OKALOOSA	5310 ARPA - OKALOOSA COUNTY BOCC CAPITAL ASSISTANCE	5310 CAPITAL - SMALL URBAN UZA - OKALOOSA COUNTY BOCC	450450-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	625,000					625,000
										Public Transit Dev/Grants	Federal	300,000				
OKALOOSA	5310 CAPITAL - SMALL URBAN UZA - OKALOOSA COUNTY BOCC	5310 CAPITAL - SMALL URBAN UZA - OKALOOSA COUNTY BOCC	451156-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	252,000					252,000
										Public Transit Dev/Grants	State 100%	31,500				
ORANGE	PROGRAM 18 - SECTION 5311 CAPITAL-OKALOOSA COUNTY BOCC	PROGRAM 18 - SECTION 5311 CAPITAL-OKALOOSA COUNTY BOCC	452038-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	31,500					31,500
										Public Transit Dev/Grants	Federal	173,600				
ORANGE	5310 CAPITAL - RURAL/NON URBAN - TRANSPORTATION AUTHORITY (DBA LYNX)	5310 CAPITAL - RURAL/NON URBAN - TRANSPORTATION AUTHORITY (DBA LYNX)	451140-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	44,650					44,650
										Public Transit Dev/Grants	Federal	678,008				
ORANGE	5310 OPERATING-NON URBAN UZA-ASPIRE HEALTH PARTNERS	5310 OPERATING-NON URBAN UZA-ASPIRE HEALTH PARTNERS	452505-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	84,751					84,751
										Public Transit Dev/Grants	Federal	174,143				
PALM BEACH	PROGRAM 18 - SECTION 5311 CAPITAL-CENTRAL FLA REF TRAN-LYNX	PROGRAM 18 - SECTION 5311 CAPITAL-CENTRAL FLA REF TRAN-LYNX	452041-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	174,143					174,143
										Public Transit Dev/Grants	Federal	1,125,000				
PALM BEACH	5310 CAPITAL - MIAMI UZA - PALM BEACH BOCC	5310 CAPITAL - MIAMI UZA - PALM BEACH BOCC	451130-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	281,250					281,250
										Public Transit Dev/Grants	Federal	871,200				
PALM BEACH	PROGRAM 18 - SECTION 5311 CAPITAL-PALM BEACH BOCC	PROGRAM 18 - SECTION 5311 CAPITAL-PALM BEACH BOCC	452040-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	108,900					108,900
										Public Transit Dev/Grants	Federal	108,900				
PASCO	5310 CAPITAL - TAMPA UZA - LIGHTHOUSE VIB	5310 CAPITAL - TAMPA UZA - LIGHTHOUSE VIB	451170-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	700,000					700,000
										Public Transit Dev/Grants	Local	175,000				
PASCO	5310 CAPITAL - TAMPA UZA - STEPS TO RECOVERY	5310 CAPITAL - TAMPA UZA - STEPS TO RECOVERY	451173-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	44,000					44,000
										Public Transit Dev/Grants	State 100%	5,500				
PINELLAS	5310 CAPITAL - TAMPA UZA - THE ARC OF TAMPA BAY	5310 CAPITAL - TAMPA UZA - THE ARC OF TAMPA BAY	451174-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	3,400					3,400
										Public Transit Dev/Grants	Federal	54,000				
PINELLAS	5310 CAPITAL - PSTA - TAMPA UVA	5310 CAPITAL - PSTA - TAMPA UVA	451172-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	6,750					6,750
										Public Transit Dev/Grants	Federal	80,800				
PINELLAS	5310 CAPITAL - TAMPA UZA - NEIGHBORLY CARE NETWORK	5310 CAPITAL - TAMPA UZA - NEIGHBORLY CARE NETWORK	451171-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	10,100					10,100
										Public Transit Dev/Grants	State 100%	10,100				
PINELLAS	5310 CAPITAL - TAMPA UZA - NEIGHBORLY CARE NETWORK	5310 CAPITAL - TAMPA UZA - NEIGHBORLY CARE NETWORK	451171-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	20,000					20,000
										Public Transit Dev/Grants	State 100%	2,500				
PUTNAM	5310 CAPITAL - TAMPA UZA - THE ARC OF TAMPA BAY	5310 CAPITAL - TAMPA UZA - THE ARC OF TAMPA BAY	451174-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	2,500					2,500
										Public Transit Dev/Grants	Federal	145,200				
SARASOTA	5310 CAPITAL - TAMPA UZA - WESTCARE GULF COAST	5310 CAPITAL - TAMPA UZA - WESTCARE GULF COAST	451175-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	18,150					18,150
										Public Transit Dev/Grants	Federal	194,000				
SARASOTA	5310 DISTRICT CAPITAL - TAMPA UZA - PSTA	5310 DISTRICT CAPITAL - TAMPA UZA - PSTA	452500-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	24,250					24,250
										Public Transit Dev/Grants	Federal	24,250				
SARASOTA	5310 OPERATING - TAMPA UZA - NEIGHBORLY CARE NETWORK	5310 OPERATING - TAMPA UZA - NEIGHBORLY CARE NETWORK	452498-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	80,800					80,800
										Public Transit Dev/Grants	State 100%	10,100				
SARASOTA	5310 OPERATING - TAMPA UZA - PSTA	5310 OPERATING - TAMPA UZA - PSTA	452500-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	450,000					450,000
										Public Transit Dev/Grants	Federal	450,000				
SARASOTA	5310 OPERATING ASSISTANCE FOR RIDE SOLUTION FROM JAX URBANIZED AREA	5310 OPERATING ASSISTANCE FOR RIDE SOLUTION FROM JAX URBANIZED AREA	435869-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	32,500					32,500
										Public Transit Dev/Grants	Federal	170,200				
SARASOTA	5310 CAPITAL - SARASOTA/BRADENTON UZA - SARASOTA COUNTY BOCC	5310 CAPITAL - SARASOTA/BRADENTON UZA - SARASOTA COUNTY BOCC	451142-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
50		DIST/ST-WIDE		PAVEMENT CERTIFICATION SECTION	433777-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	5515020 088718	State 100%	188,000	188,003	188,000	188,000	188,000	940,003
				STATEWIDE CEI/CONSULT TANT ACTIVITY	403599-1	INSPECT CONSTRUCTION PROJ.S.	72	MAINT CONSULTANT	5515020 088712	State 100%	40,000	40,000	40,000	40,000	40,000	200,000
62		DIST/ST-WIDE		BRIDGE REAL-TIME STRUCTURAL HEALTH MONITORING SYSTEMS	451072-1	BRIDGE-ROUTINE MAINTENANCE	32	PE CONSULTANT	5510010 088849	State 100%	3,462,666	3,342,000	3,342,000	3,342,000	3,342,000	16,820,666
				CENTRAL OFFICE MAINTENANCE CONSULTANT FOR WILDFLOWER PROJECT	446985-1	PRELIMINARY ENGINEERING	32	CONST SUP CONSULTANT	5515020 088818	State 100%	500,768	500,000	500,000	500,000	500,000	2,500,768
				HURRICANE CONTINGENCY	441028-1	FUNDING ACTION	D2	DEBRIS REMOVAL CONTR	5515020 088041	State 100%	61,476					61,476
				HURRICANE IAN RELATED FUEL COSTS	451886-1	EMERGENCY OPERATIONS	83	OPERATIONS PURCHASE	5515020 088041	Federal	1,000,000					1,000,000
				LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING	424763-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020 088712	State 100%	355,000	355,000	355,000	355,000	355,000	1,775,000
				MAINTENANCE ON AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT	429013-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020 088712	State 100%	142,000	142,000	142,000	142,000	142,000	710,000
				NATL. POLLUTANT DISCHARGE ELIMINATION SYSTEM COMPLIANCE - SUPPORT	192258-2	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	5515020 088712	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
				STATE PERMITTING OPE RATION FOR OVERWEIGHT/OVE RDEMSIONAL VEHICLES	412933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020 088712	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
				STATEWIDE DOC CONTRA DEPARTMENT OF CORRECTION	428417-1	D.O.C. CONTRACT	72	MAINT OTHER AGENCY	5515020 088810	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
				STATEWIDE MAINTENANCE C UNFORESEEN WORK	431280-1	FUNDING ACTION	72	MAINT CONSULTANT	5515020 088712	Local	452,358	500,000				952,358
63		DIST/ST-WIDE		SW ALUMINUM SHOP & FABRICATION	431138-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020 088712	State 100%	44,341,000	32,109,403	33,646,945	35,283,402	43,025,015	188,405,765
				CAV GENERAL ENGINEERING CONSULTANT CONTRACT	445390-1	ADV TRAVELER INFORMATION SYSTM	82	PE CONSULTANT	5515020 088849	State 100%	355,000	355,000	355,000	355,000	355,000	1,775,000
				CAV PROJECTS DEVELOPMENT SUPPORT	445361-1	ADV TRAVELER INFORMATION SYSTM	82	OPERATIONS CONSULTNT	5515020 088866	State 100%	175,000	175,000				350,000
				CONNECTED AND AUTOMATED VEHICLES	443887-1	ADV TRAVELER INFORMATION SYSTM	82	PE CONSULTANT	5510010 088849	State 100%	2,500,000	4,500,000				7,000,000
				ELECTRIC VEHICLE DCFV NEVI DEPLOYMENT	452198-1	ELECTRIC VEHICLE CHARGING	84	CAPITAL PURCHASE	5515020 088051	State 100%	939,862	827,325	8,410,000			9,237,325
				ELECTRIC VEHICLES GENERAL CONSULTANT	445360-2	PRELIMINARY ENGINEERING	82	PE CONSULTANT	5515020 088051	Federal	6,700,000	5,000,000				11,700,000
				FDOT NEAR-MISS IDENTIFICATION SAFETY SYSTEM (N-MISS) PROJECT (CAV)	447162-1	ADV TRAVELER INFORMATION SYSTM	93	CAPITAL PURCHASE	5515020 088716	Federal	3,985,944	42,985,251	42,185,251	42,185,251	42,185,251	173,525,948
				INNOVATIVE TECHNOLOGY DEPLOYMENT (ITD)	414666-3	COMMERCIAL VEH INFO SYSTM/NETWORK	32	PE CONSULTANT	5510010 088849	State 100%	7,300,000					7,300,000
				INSTANT DISPATCH TWO	452008-1	SERVICE PATROL/PHP	82	OPERATIONS CONSULTNT	5515020 088866	State 100%	1,000,000	200,000	200,000	200,000	200,000	1,000,000
				I-STREET PARTNERSHIP: CAV FIELD DEPLOYMENTS	446825-1	OTHER ITS	82	OPERATIONS CONSULTNT	5515020 088866	State 100%	200,000	200,000	800,000	800,000	800,000	4,000,000
				ITS TELECOMMUNICATION PROGRAM	424401-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	5515020 088716	State 100%	1,439,862	2,000,000				3,439,862
				ITS TELECOMMUNICATIONS SPECIAL PROJECTS - PHASE II, III & IIII	424401-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	5515020 088716	State 100%	2,294,091					2,294,091
				RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC)	424187-1	OTHER ITS	82	OPERATIONS CONSULTNT	5515020 088866	State 100%	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
				RSU HEALTH MONITORING SYSTEM	448672-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	5515020 088716	State 100%	700,000					700,000
				SMART SIGNALS WITH CAV TECHNOLOGIES	448674-1	ADV TRAVELER INFORMATION SYSTM	93	CAPITAL PURCHASE	5515020 088716	State 100%	1,500,000					1,500,000
				STATEWIDE ATIS	418195-1	ADV TRAVELER INFORMATION SYSTM	82	PE CONSULTANT	5510010 088849	State 100%	3,051,731	3,404,581	2,100,000	2,700,000	2,700,000	13,956,312
				STATEWIDE ENGINEERING STUDIES	190258-1	OTHER ITS	32	CAPITAL PURCHASE	5510010 088849	State 100%	693,382	693,382				1,386,764
				STATEWIDE EXPRESS LANES SOFTWARE SUPPORT MAINTENANCE & DEVELOPMENT	448696-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	5510010 088849	State 100%	500,000					500,000
				STATEWIDE ITS TELE COMMUNICATIONS NETWORK MAINTENANCE	192296-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5515020 088712	State 100%	9,160,967	10,500,000	9,500,000	10,000,520	10,000,000	49,161,487
				SUNGLIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT	413971-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	5510010 088849	State 100%	1,000,000	500,000	500,000	500,000	500,000	3,000,000
				TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS TSM&O STATEWIDE SPECIAL	406729-1	ADV TRAVELER INFORMATION SYSTM	82	PE CONSULTANT	5510010 088849	State 100%	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	16,000,000
										State 100%	2,236,450	2,246,179	2,200,000	2,200,000	2,200,000	11,082,629
										State 100%	1,963,550					1,963,550
										State 100%	411,196	633,194	14,518,870	7,800,000	7,800,000	23,360,260
										State 100%	106,236	664,250	482,008	100,000	13,700,000	15,052,494
										Local	2,000,000					2,000,000
										State 100%	4,074,556	3,330,762	2,378,687	15,347,871	38,027,681	63,159,557
										State 100%		111,073		100,000	9,748,421	9,959,494
										State 100%					250,000	250,000
										State 100%	2,500,000	2,500,000				5,000,000
										State 100%	1,600,000	2,105,000	3,415,000	3,940,000	3,940,000	15,000,000
65	CHARLOTTE			TSMCA CONTINGENCY FY28 - MSCA TARGET	452223-1	ADV TRAVELER INFORMATION SYSTM	93	CAPITAL PURCHASE	5515020 088716	State 100%						
				VIZX DATA PLATFORM: CONNECTED AND AUTOMATED VEHICLES PROGRAM CAV	446823-1	OTHER ITS	82	OPERATIONS CONSULTNT	5515020 088866	State 100%	2,500,000	2,500,000				5,000,000
				VISION ZERO WITH EFFICIENT AND RELIABLE OPERATIONS PROGRAM	452091-1	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTNT	5515020 088866	State 100%	1,600,000	2,105,000	3,415,000	3,940,000	3,940,000	15,000,000
				I-75 PUNTA GORDA WEIGH STATION - INSPECTION BARN UPGRADES	447869-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	5515020 088716	State 100%						567,252
				I-75 PUNTA GORDA WEIGH STATION - RESURFACING	446281-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	5515020 088716	State 100%						11,966,196
				PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING	437001-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	5515020 088716	State 100%	4,548,996					4,548,996
				SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING	441994-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	5515020 088716	State 100%		264,500				264,500
				US441 LAKE CITY WEIGH STATION - RESURFACING	446282-1	MCCO WEIGH STATION STATIC ONLY	52	CONST CONTRACT	5515020 088716	State 100%						370,300
				MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS	419320-1	MCCO WEIGH STATION STATIC/WIM	93	CAPITAL PURCHASE	5515020 088716	State 100%	136,864					136,864
				SCALE MAINTENANCE FOR MCC	410757-1	MCCO WEIGH STATION STATIC ONLY	72	MAINT CONSULTANT	5515020 088712	State 100%	2,000,000	370,000	2,000,000	2,000,000		8,000,000
				VARIOUS WEIGH STATION DAMAGE ASSESSMENTS (HURRICANE IAN)	451905-1	EMERGENCY OPERATIONS	J2	EMER CONTRCT MGT CNT	5515020 088041	State 100%	15,608					15,608
				WEIGH STATION - TRUCK WEIGH STATION CONTINGENCY BOX	190449-1	MCCO WEIGH STATION STATIC ONLY	32	PE CONSULTANT	5510010 088849	State 100%	1,974,960				2,000,000	3,974,960
										State 100%	11,313,824	7,597,640	863,292	1,040,613	4,775,121	25,590,490
										State 100%	2,735,825		589,415			2,000,000
										State 100%	250,000					250,000
										State 100%	411,200					411,200
										State 100%						517,583
										State 100%						411,200
										State 100%						255,401
										State 100%						327,448
										State 100%						4,688,072
										State 100%						880,400
										State 100%						667,400
										State 100%						197,014
										State 100%						4,179,393
										State 100%						197,014
										State 100%						4,179,393
										State 100%						549,613
										State 100%						532,902
										State 100%						1,852,013
										State 100%						517,583
										State 100%						2,399,928
										State 100%						532,902

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	2028	Grand Total
67	DIST/ST-WIDE	SAFETY OFFICE STATEWIDE ENGINEERING SUPPORT SERVICES STATEWIDE ENGINEERING STUDIES	448701-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
			190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,315	360,035	350,000	350,000	350,000	1,760,350
89	DIST/ST-WIDE	CENTRAL OFFICE BOX FOR UN-ENCUMBERED PL FUNDS	192058-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	PRELIMINARY ENGR CONSULT	Federal Earmark	19,677					19,677
									TRANSPORT PLANNING GRANTS	Federal	423,842	213,495	213,495	213,495	213,495	1,277,822
		CONTINGENCY FOR ARTERIAL PROGRAM (ART & ARTW)	450102-1	MISCELLANEOUS CONSTRUCTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	2,525,032					2,525,032
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,912					60,912
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,439,793					2,439,793
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,060,912					1,060,912
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	10,926,626		63,656,811	93,750,916	146,500,000	314,834,355
		DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS	438869-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	694,726					694,726
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	371,848					371,848
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,374,543	500,000	500,000	500,000	500,000	2,707,633
									Federal Earmark	3,745,533	614,211	1,250,000	1,250,000	1,250,000	7,738,754	
									Federal	371,848					371,848	
		EMERGENCY BRIDGE REPAIRS---RESERVE	192273-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	Federal	500,000	250,000	250,000	250,000	250,000	1,500,000
		NATIONAL FREIGHT PROGRAM - HIGHWAYS	439240-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,916,607	5,000,000	5,000,000	5,000,000	5,000,000	26,916,607
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,819,707	2,322,541				4,142,248
									Local	5,334,238	2,877,181	10,422,092	14,281,326	2,213,782	35,128,619	
									Federal	220,771					220,771	
		NATIONAL FREIGHT PROGRAM - RESERVE	439240-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		287,413				287,413
		RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	416786-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	23,347,609	7,797,175	8,370,563	49,386,380	2,280,427	2,280,427
		REST AREAS CONTINGENCY	190441-2	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	733,069					108,894,266
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	183,777	3,734,993	7,799,351	8,853,296	10,467,217	31,038,634
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,134,385
		S/W BRIDGE REPAIR/REHABILITATION	190394-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	10,664,329	7,000,000	7,000,000	7,000,000	7,000,000	38,664,329
		STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS	190169-2	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,520,179	1,000,000	2,000,000	2,000,000	13,177,264	46,697,443
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	113,000,000					113,000,000
		STATEWIDE BOX FOR CENTRAL OFFICE NEEDS	190444-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		10,000,000				10,000,000
		STATEWIDE BRIDGE CONTINGENCY	190169-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,187,813					2,187,813
									Local	1,500,000					1,500,000	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	52,505					52,505
									R/W and Bridge Bonds	74,954					74,954	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	10,000					10,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	37,452,168	11,695,150	13,630,351	33,562,867	16,760,822	113,101,358
									Local	3,910,707					3,910,707	
									R/W and Bridge Bonds	18,067,133					18,067,133	
									State 100%	1,542,541					1,542,541	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	111,833					111,833
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	317,203					317,203
		STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,000,000					1,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	582,667		1,125,856			1,708,523
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	35,230					35,230
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,692,416	2,297,850	792,766	1,993,627	2,053,620	16,830,279
		STATEWIDE CONTINGENCY FUND	190169-4	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
			190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,964,041	2,811,869	3,393,008	1,169,717	4,420,025	11,794,619
									Federal	13,025,450	28,869,595	6,526,167			21,399,692	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,952,094	1,252,052				3,204,146
									R/W and Bridge Bonds	6,833,103	9,311,805				16,144,908	
									State 100%	5,928,059	2,120,830				8,048,889	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	6,926,387	2,000,000				8,926,387
									R/W and Bridge Bonds	1,254,354					1,254,354	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	61,846,812	77,539,838	25,078,012	50,000	3,208,145	167,522,807
									State 100%	107,610,186	122,130,148	50,755,351	67,959,090	105,554,901	454,009,676	
									Toll/Turnpike	30,312,882					30,312,882	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	620,307					620,307
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,282,637	9,837,100	5,000,000			26,119,737
		STATEWIDE INTERSTATE RESURFACING CONTINGENCY	190444-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	21,886,140	12,156,960			92,803	34,135,903
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190443-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	25,000,000					25,000,000
		STATEWIDE RESERVE FOR OPERATIONAL QUICK FIX (QFIX)	190437-3	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,500,000			201,691,774	286,760,000	488,451,774
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	7,696,692			3,898,733	5,000,000	11,398,733
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,500,000			15,000,000	15,000,000	37,696,692
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,500,000			5,000,000	5,000,000	12,500,000
		STATEWIDE RESERVE FOR SIS SUPPORT	190437-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,435,136	6,675,852	21,705,092	21,110,602	21,817,512	75,744,194
									State 100%			2,904,465	8,698,304	47,737,769	59,340,538	
		STATEWIDE UN-ENCUMBERED PL FUNDS	192058-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	7,429,230					7,429,230
		STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	416786-3	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	4,025,142					4,025,142
									State 100%	2,974,858	5,899,430				13,544,567	
		STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE	416786-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	1,709,261					1,709,261
									State 100%	2,826,863	1,162,955	43,973,270	59,544,483	56,746,523	164,253,894	
		STRATEGIC SEAPORT INVESTMENTS - SIS	416786-5	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	4,952,136					4,952,136
									State 100%	1,047,864	4,191,458	15,600,000	30,974,000	50,000,000	101,813,322	
		STRATEGIC SPACEPORT INVESTMENTS - SIS	448063-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	1,419,157					1,419,157
									State 100%	22,909,352					22,909,352	
		STRATEGIC TRANSIT INVESTMENTS - SIS	416786-6	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	800,028	3,200,114			100	4,000,242
Grand Total											21,038,583,607	13,185,942,972	11,331,197,791	10,297,690,687	10,449,907,051	66,303,322,108