

FDOT FY23-27 ADOPTED WORK PROGRAM as of 7/1/2022
Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total		
01	CHARLOTTE	CHARLOTTE COUNTY ASSET MAINTENANCE	432899-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,236,231	2,236,231	2,236,231	2,236,231	2,236,231	11,181,155		
		CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE	438261-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,711						20,711	
		CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE SMALL URBAN	410145-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	928,598	1,021,457	1,123,603	1,235,963	1,227,473		5,537,094	
		CHARLOTTE COUNTY FTA SECTION 5307 OPERATING SMALL URBAN	441979-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	232,149	255,364	280,901	308,991	306,868		1,384,273	
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	767,437	724,817	750,452	767,437	762,164		3,772,307	
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	439,417	447,909	461,346	475,187	494,568		2,318,427	
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local	439,417	447,909	461,346	475,187	494,568		2,318,427	
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS	441980-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	82,000	82,000	50,000	82,800	82,800		379,600	
		CHARLOTTE COUNTY TSMCA	412865-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	381,469	419,616	461,578	507,736	468,860		2,239,259	
		CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP	439316-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088554	TRANSPORT PLANNING GRANTS	State 100%	95,367	104,904	115,395	126,934	117,215		559,815	
		CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP	439316-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	286,920	312,686	322,067	338,170	101,905		1,361,748	
		CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP	439316-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	641,623	600,719	605,812	611,008			2,424,842	
		CHARLOTTE TMC OPS FUND COUNTY WIDE	437105-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	181,000	90,000	90,000	90,000			451,000	
		CITY OF PUNTA GORDA TSMCA	413625-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	89,133	121,813	125,468				466,155	
		CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I	435105-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		650,000						650,000
		HARBORVIEW ROAD FROM MELBOURNE ST TO DART ST	434965-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								9,771,313
											Local							9,305,944
											State 100%							5,805,000
											Federal							111,900
											Federal							2,313,766
											Local							629,438
		HARBORVIEW ROAD FROM MELBOURNE ST TO I-75	434965-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	2,479,600							2,479,600
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	444,185	5,594,187						6,038,372
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	43,551							43,551
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	69,000	959,376						1,028,376
											Federal	608,932						1,240,000
											Local	1,240,000						1,240,000
		HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST	438157-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	318,208							318,208
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,000							48,000
		I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE	442098-1	DYNAMIC MESSAGE SIGN	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	125,000				300,000			425,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,540,500							1,540,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	77,025							77,025
											State 100%							428,927
		I-75 (SR 93) AT CR 769 (KINGS HWY)	438996-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	900,450							900,450
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,818							30,818
											State 100%	85,968						85,968
		I-75 (SR 93) AT N JONES LOOP ROAD INTERCHANGE	413042-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,056,000						1,056,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		126,720						126,720
		I-75 (SR 93) AT US 17	439005-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,000						10,000
		ITS DEVICES ELECTRIC	427781-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		27,000						54,000
		PUNTA GORDA AIRPORT ROADWAY NETWORK IMPROVEMENTS	448864-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	126,000							126,000
		PUNTA GORDA ARPT GENERAL AVIATION TERMINAL DESIGN/CONSTRUCT	444091-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	1,000,000							2,000,000
											Local	1,000,000						2,000,000
		PUNTA GORDA ARPT HOLDING BAY	446356-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		55,500						999,000
											Local							55,500
											State 100%	776,225						776,225
		PUNTA GORDA ARPT RUNWAY 15/33 REHABILITATION/EXTENSION	441867-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local	776,225							776,225
											State 100%							1,000,000
		PUNTA GORDA ARPT T-HANGARS	441866-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local								1,000,000
											State 100%							1,000,000
		PUNTA GORDA HIGHWAY LIGHTING	413536-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	187,520	173,241						360,761
		SR 31 FROM CR 74 TO CR 74	441950-1	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	847,720							847,720
					56	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				5,556,448				5,556,448
					58	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				500,000				500,000
					62	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				50,000				50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				162,900				162,900
											State 100%							764,031
		SR 35 (US 17) FROM SR 45 (US 41) TO BERMONT ROAD (CR 74)	441552-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		157,778						157,778
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,000,000							1,000,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%								609,409
		SR 35 (US 17) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE	441563-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		423,379						423,379
		SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR	440442-1	SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				75,000				75,000
		SR 45 (US 41) FROM S OF MORNINGSDR TO N OF ST PIERRE RD	448931-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					6,124,729			6,124,729
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						757,532		757,532
		SR 45 (US 41) TAMAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	438262-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	572,695							572,695
											State 100%	257,305						257,305
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								1,257,814
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								2,726,991
											State 100%							11,540
											Federal							250,719
											State 100%							227,458
		SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE	444907-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					852,000			852,000
		SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE	449652-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					474,000			474,000
		SR 776 FROM MYAKKA RIVER TO WILLOWBEND DR	445475-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,388,716							3,388,716
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,275							10,275
											State 100%	334,123						334,123
											Local	149,417						149,417
		SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER	441517-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	249,330							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total			
01	COLLIER	NAPLES SIDEWALKS ON 26TH AVE	448131-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				87,859		87,859			
		NAPLES TMC OPERATIONS FUNDING CITY WIDE	437104-1	OTHER ITS	38	PE OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	100%	57,000	28,500	28,500			142,500		
		ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION	440436-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		44,311					44,311		
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						295,407	295,407		
		PHASE 3 EVERGLADES CITY BIKE/PEDEST MASTERPLAN			448205-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					53,000	53,000	
			PINE ST SIDEWALKS FROM BECCA AVE TO US 41		448128-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				425,000		425,000	
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		57,719					57,719	
						58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				230,879				230,879
		SCHOOL FLASHER COLLIER COUNTY ITS SHADOWLAWN ELEMENTARY - SRTS			446252-1	ITS SURVEILLANCE SYSTEM	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			34,632			34,632	
					446550-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		456,500					456,500
							38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		89,943					89,943
							58	CONST OTHER AGENCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal				671,573		671,573	
		SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41			437925-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				451,560		451,560	
					440437-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,820,132					1,820,132
							68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		35,617					35,617
							43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		120,000					120,000
		SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W			417540-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			5,708,149			5,708,149	
							45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			5,628				5,628
							48	ROW SERVICES	55100100	088849	RIGHT-OF-WAY SUPPORT	Federal			220,600				220,600
							C2	ENVR CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				60,000			60,000
		SR 29 FROM N OF NEW MARKET RD TO SR 82			417540-6	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		250,000				250,000	
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		97,919					97,919
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					29,672,381		29,672,381
							C2	ENVR CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						346,200	346,200
		SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75			448929-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				300,000		300,000	
							32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,056,491					1,056,491	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				668,141		668,141	
							52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,140					1,140
		SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET			439002-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					26,852	26,852	
							22	PD&E STUDY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		152,600					152,600
			SR 29 FROM OIL WELL ROAD TO SR 82		417540-1	PD&E/MO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,000,000	1,000,000
					417540-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000					1,000,000
		SR 29 FROM SR 82 TO HENDRY CIL			417874-8	ADD LANES & RECONSTRUCT	C2	ENVR CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000	
			SR 29 WILDLIFE DETECTION N OIL WELL ROAD		448693-1	OTHER ITS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		600,000					600,000
					437908-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		110,000					110,000
			SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH		448930-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,270,974	1,270,974
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				7,958,998		7,958,998	
		SR 45 (US 41) FROM N OF THOMASSON DR TO S OF SW BLVD					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,036,381		1,036,381	
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,079,098					4,079,098
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		8,029,628					8,029,628
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			79,200				79,200
		SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR			441512-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,453,048	
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,453,048					1,453,048
							43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		300,000					300,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		68,125					68,125		
SR 82 FROM GATOR SLOUGH LANE TO SR 29			430849-1	ADD LANES & RECONSTRUCT	48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						325,826			
					48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						325,826			
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						212,772			
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		44,872,220					44,872,220		
SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		750,000				750,000			
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,109,541					4,109,541		
					C2	ENVR CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		900,000					900,000		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,066					4,066		
SR 82 FROM ROUNDABOUT TO SR 29			430849-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		865,000				865,000			
	SR 84 DAVIS BLVD FROM SANTA BARBARA BLVD TO SR 951 COLLIER BLVD		433173-3	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,377,271					1,377,271		
			441561-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,989,815	1,989,815		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						632,909	632,909		
SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY			439555-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		66,835				66,835			
	SR90(US 41) TAMiami TRM F M E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS		438059-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		381,379					381,379		
			446342-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			115,000				115,000		
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				778,000			778,000		
TRAVEL TIME DATA COLLIER COUNTY ITS			446251-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				700,000		700,000			
	US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY		446451-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		265,000					265,000		
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			143,299			143,299		
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			43,709				43,709		
VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD			448397-1	PRELIMINARY ENGINEERING	18	PLANNING OTHER AGENCY	55100100	088704	CONSTRUCT INSPECT CONSULT	Federal						23,080			
	VANDERBILT BEACH RD FROM US 41 TO E OF GODDETTE FRANK		446338-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		4,214,438					4,214,438		
								NSB	NOT STATE BUDGET	Local			4,214,438				4,214,438		
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						311,562	311,562		
VEHICLE COUNT STATION COLLIER COUNTY ITS			446254-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						319,409			
	WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41		448069-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,829,395	1,829,395		
						68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						274,409		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,000					2,000		
WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB			448797-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,000			
	ARCADIA HIGHWAY LIGHTING		413538-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		70,997	55,780				126,777		
			413754-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				325,000			325,000		
	ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM			441673-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		2,100,000				2,100,000		
CITY OF ARCADIA TSMCA			413628-1	TRAFFIC CONTROL DEVICES/SYSTEM															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
01	DESOTO	SE WEST AVENUE FROM SE MAPLE DRIVE TO SE EMERALDA DRIVE	444207-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						171,051
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						42,763
		SR 31 EXTENSION FROM SR 70 TO US 17	441298-1	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						4,200,000
		SR 35 (US 17) AT NE LIVINGSTON ST & NE MCKAY ST	440671-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	780,502					780,502
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	658,722					658,722
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,537					10,537
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	34,244					34,244
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	48,631					48,631
		SR 70 CULVERT PROJECT DADE AVE TO 10TH AVE	449329-1	CONSTRUCT CULVERT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			192,903			192,903
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			114,736			114,736
					62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal						8,719,700
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						171,181
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						875,184
		SR 70 FROM MANATEE COUNTY LINE TO CR 661	445473-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,763,044					8,763,044
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,270					10,270
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,128,555					1,128,555
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	19,723					19,723
		SR 70 FROM PEACE RIVER TO SE BAKER STREET	441562-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,654,734					2,654,734
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	7,230,551					7,230,551
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,122,738					1,122,738
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,602,929					10,602,929
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,154,720					4,154,720
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	493,588					493,588
		SR 70 FROM TURNER AVE TO E OF FORD DEALERSHIP	446202-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,274,768				3,274,768
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,120			21,120
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			330,876			330,876
		SR 70 OVER JOSHUA CREEK BRIDGE # 040027	440231-1	BRIDGE REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						302,830
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,270
					38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						78,258
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						50,000
		SR 72 FROM CR 661 TO SR 70 AND SR 70 FROM CR 661 TO THE PEACE RIVER	443123-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ENVRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						50,000
					48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		229,000				229,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						47,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						3,436,976
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						495,667
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						549,308
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,803,085					3,803,085
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						293,652
		SR 72 FROM SARASOTA COUNTY LINE TO BRIDGE OVER HORSE CREEK	446203-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						71,528
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						241,760
		SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769	446395-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						60,440
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						60,440
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						147,510
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						421,510
					54	CONST GRANT	55150200	085676	SM COUNTY OUTREACH PROGRAM	State 100%			815,043			815,043
		SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS	448741-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085676	SM COUNTY OUTREACH PROGRAM	Federal						84,291
		SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35	438105-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						260,919
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						35,000
					52	CONST CONTRACT	55150200	085148	ARP-SCRP	Federal	3,636,364					3,636,364
					52	CONST CONTRACT	55150200	085149	ARP-SCOP	Federal	5,121,951					5,121,951
								085149	SM CTY RESURFACE ASSIST PG	Local						400,000
								085575	SM COUNTY OUTREACH PROGRAM	Local						200,000
								085576	SM COUNTY OUTREACH PROGRAM	Local						200,000
		088572 CIGP/CIGR COUNTY TRANSPORTATION PROGRAMS RESERVE	406370-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,081,357	4,067,536	1,591,143	592,296	483,673	7,816,005
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	400,000					400,000
		088704 TRANSP. PLANNING CONSULTANT CONTINGENCY	202056-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	788,579	2,488,355	1,090,728	3,988,199	1,693,120	10,048,981
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%	831,508					78,967
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal						1,926,856
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						24,648
		088712 ROUTINE MAINTENANCE/PDDES CONTINGENCY	202247-4	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,130,905	30,655,857	33,544,803	38,873,276	104,204,841
		088717 ARTERIAL HIGHWAY CONSTRUCTION CONTINGENCY	443379-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,384,621					4,384,621
		088718 CONSTRUCTION INSPECTION CONSULTANT (CEI) CONTINGENCY	406362-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	152					152
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						357,389
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,616,472	500,000	84,378	1,000,000	2,348,194	4,200,850
		088719 AVIATION DEVELOPMENT/GRANTS CONTINGENCY	205848-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGANTS	State 100%	644,436	2,121,909	2,233,199	3,606,994	2,348,194	10,954,732
		088774 PUBLIC TRANSIT DEVELOPMENT/GRANTS CONTINGENCY	204397-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55150200	088774	PUBLIC TRANSIT DEVGANTS	Federal	515,522	532,706	194,944	623,068	306,813	2,173,053
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	4,935,862	1,988,331	2,596,983	2,734,844	785,239	13,041,059
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,287,763	3,644,505	3,403,441			9,337,509
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	3,178,470					3,178,470
		088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS RESERVES	406364-5	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				2,610,463	8,402,715	11,013,178
		088797 RESURFACING CONTINGENCY	406399-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	7,413,785					7,413,785
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	12,976,341	10,070,379	6,089,394			29,136,114
					52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turmpike						5,820,692
		088797 TARGET AREAS ARTERIAL RESURFACING RURAL	406399-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						92,916,719
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						76,781,753
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						16,998,472
		088797 TARGET AREAS ARTERIAL RESURFACING URBAN	406399-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						31,556,729
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						28,700,288
		088799 BRIDGE CONSTRUCTION CONTINGENCY	406366-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						152,369,626
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
01	DIST/ST-WIDE	STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM	429755-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	08712 08864	HIGHWAY MAINTENANCE CONTR BRIDGE INSPECTION	State 100% Federal	14,898,057 0	10,109,567	10,496,867	10,092,367	10,469,667	56,066,525
		STRUCTURES DESIGN CONSULTANT	198382-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	540,000	240,000	240,000	240,000		1,260,000
		SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION - CSC	443971-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	392,000				402,000
		SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION - DISTRICT WIDE	19527-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	487,500	540,000			1,027,500
		SURVEYING & MAPPING CONSULTANT - DISTRICT WIDE	198049-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	200,000	260,000	260,000		1,060,000
			198050-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	869,789	200,500	260,000	260,000		1,590,289
			198051-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	772,690	260,000	260,000	260,000		1,552,890
			198051-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000	260,500	260,000	260,000		1,455,500
		SYSTEMS PLANNING	202071-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	087074	TRANSP PLANNING CONSULT	State 100%					400,000	400,000
			202071-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	087074	TRANSP PLANNING CONSULT	Federal	400,000					400,000
			202071-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	087074	TRANSP PLANNING CONSULT	State 100%			400,000			400,000
		SYSTEMS PLANNING - CORRIDOR PLANS/COMPLETE STREETS ANALYSES	439029-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	087074	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	300,000	100,000		1,000,000
		SYSTEMS PLANNING TRAVEL FORECASTING MODELING	202075-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	087074	TRANSP PLANNING CONSULT	State 100%	400,000	560,000	350,000	350,000	350,000	2,010,000
		TEMPORARY CURBS/DISTRICT WIDE	440663-1	TRAFFIC OPS IMPROVEMENT	32	CONST CONTRACT	55100200	087939	HIWAY SAFETY CONSTRGRANTS	Federal	184,341					184,341
		TITLE SEARCH SERVICES (AUTOMATED)	424575-2	RIGHT OF WAY ACTIVITIES	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000	20,000				40,000
		TITLE SEARCH SERVICES (MANUAL)	424575-1	RIGHT OF WAY ACTIVITIES	38	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	35,000	35,000				70,000
		TRAFFIC OPERATIONS ITS CONSULTANT - CSC	417470-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	360,000	360,000	360,000		1,530,000
		TRAFFIC OPERATIONS SIGNAL TIMING - CONTINUING SERVICES CONTRACT (CSC)	421907-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	909,800	649,800	609,800	459,800		2,629,000
		TRAFFIC SIGNAL EQUIPMENT	404110-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	834,596	738,000	820,000	820,000	609,800	3,212,596
		TRAFFIC STUDIES - CSC	436417-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	280,000				680,000
		TRAFFIC STUDIES CONSULTANT - CONTINUING SERVICES CONTRACT	420112-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	270,000	216,000	216,000			702,000
		TRAFFIC STUDIES CONSULTANT DISTRICT WIDE	442582-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE	414078-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	087714	PUBLIC TRANSIT DEVG/GRANTS NOT STATE BUDGET	Federal	200,000	100,000	100,000	100,000	100,000	600,000
			434274-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	360,000	360,000			1,530,000
		US 27 CORRIDOR ALTERNATIVE STUDY	449503-1	PODE/EMO STUDY	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,500,000					6,500,000
		CITY OF MOORE HAVEN TSMCA	413985-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,617	38,848	40,014	42,015		131,484
		GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	436079-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			75,000			75,000
			421907-2	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	State 100%				1,437,079		1,437,079
			421907-3	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	State 100%					22,380	22,380
			421907-4	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	State 100%					359,271	359,271
		GLADES COUNTY TSMCA	412668-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	11,813	41,283	42,522			95,618
		LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE	435103-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,688					1,688
			435103-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	6,263					6,263
		MOORE HAVEN HIGHWAY LIGHTING	413539-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	08712	HIGHWAY MAINTENANCE CONTR	State 100%	12,735	10,330				23,065
		SR 25 (US 27) AT SR 29	441977-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55100200	087939	HIWAY SAFETY CONSTRGRANTS	Federal	387					387
		SR 25 (US 27) AT SR 78	441977-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55100200	087939	RESURFACING	Federal	453					453
			441977-2	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55100200	087939	RESURFACING	Federal	4,099,803					4,099,803
			441977-3	RIGID PAVEMENT RECONSTRUCTION	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
			441977-4	RIGID PAVEMENT RECONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	158,400					158,400
			441977-5	RIGID PAVEMENT RECONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	280,157					280,157
			441977-6	RIGID PAVEMENT RECONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	211,820					211,820
		SR 25 (US 27) FROM SOUTH OF HENDRY COUNTY LINE TO NORTH OF OLD US 27	445933-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
			445933-2	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	638,556					638,556
			445933-3	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,540					20,540
			445933-4	RESURFACING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	130,959					130,959
		SR 25 (US 27) NB FISHEATING CREEK OVERFLOW BRIDGE #050050 REPAIRS	445925-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	State 100%	1,517,575					1,517,575
			445925-2	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,350					51,350
			445925-3	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	110,932					110,932
		SR 27 (US 27) FROM WAYMAN RD TO FISH EATING CREEK	448928-2	RESURFACING	52	CONST CONTRACT	55100200	087939	RESURFACING	State 100%			16,618,219			16,618,219
			448928-3	RESURFACING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			2,004,044			2,004,044
		SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE	439428-1	RESURFACING	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	71,715					71,715
			439428-2	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%	43,226					43,226
		SR 78 FROM N OF HERBERT HOOVER DIKE TO CR 721	448926-1	RESURFACING	52	CONST CONTRACT	55100200	087939	RESURFACING	State 100%			1,475,130			1,475,130
			448926-2	RESURFACING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			177,016			177,016
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	30,168					30,168
		SR 78 SIDEWALKS AT VARIOUS LOCATIONS	437088-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,387					2,387
			437088-2	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	6,543					6,543
		SR25 (US27) FROM FISHEATING CREEK TO HIGHLANDS COUNTY LINE	445932-1	RESURFACING	52	CONST CONTRACT	55100200	087939	RESURFACING	Federal	12,048,513					12,048,513
			445932-2	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,540					20,540
			445932-3	RESURFACING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	1,234,013					1,234,013
		US 27 (SR 25) FROM 5TH STREET TO N OF SR 78	438060-1	RESURFACING	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	10,532					10,532
			438060-2	RESURFACING	52	CONST CONTRACT	55100200	087939	RESURFACING	Federal	45,958					45,958
		US 27 (SR 25) FROM S OF SCPE CROSSING TO N OF SCPE CROSSING	434947-1	RAIL SAFETY PROJECT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			40,000			40,000
		BOWLING GREEN HIGHWAY LIGHTING	413540-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100200	08712	HIGHWAY MAINTENANCE CONTR	State 100%	12,098					12,098
		CITY OF WAUCHULA MUNICIPAL AIRPORT IMPROVEMENTS	450840-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100200	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,500,000					2,500,000
		CITY OF WAUCHULA TSMCA	413630-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	45,879	96,671	99,571	104,550		364,671
		CR 663 FROM CR 665 TO GOOSE POND RD	445065-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	866,400					866,400
		CR 663 FROM DESOTO COUNTY LINE TO CR 665	445070-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	415,139					415,139
			445070-2	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,028,073					1,028,073
		CR 663 FROM GOOSE POND RD TO SR 64	445065-1	RESURFACING	54	CONST GRANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
01	HARDEE	SR 64 FROM SPRUCE ST TO S. BARLOW RD	448925-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,308,201			5,308,201
					52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%			642,458			642,458
		SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE	448939-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,024,830			6,024,830
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			722,980			722,980
		SR66 FROM SR35 (US17) TO CHARLIE CREEK	446229-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		476,856				476,856
								088797	RESURFACING	Federal	6,958,609					6,958,609
										State 100%	1,281,884					1,281,884
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,120				21,120
								088718	CONSTRUCT INSPECT CONSULT	State 100%	1,046,082					1,046,082
		TEN MILE GRADE FROM BRIDE 064120 TO MARGUERITE RD	445066-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,435,040					1,435,040
		TEN MILE GRADE FROM SCARBOROUGH RD TO BRIDGE 064120	445076-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,144,920					1,144,920
		WAUCHULA HIGHWAY LIGHTING	413541-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	46,801	41,909				88,710
		WAUCHULA MUNICIPAL AIRPORT MASTER PLAN UPDATE	448720-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGTRANTS	State 100%	7,895					7,895
								NSB	NOT STATE BUDGET	Federal	142,105					142,105
										Local	7,895					7,895
		WAUCHULA MUNICIPAL ARPT APRON EXPANSIONS	448721-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGTRANTS	State 100%		5,000	25,000	25,000		55,000
								NSB	NOT STATE BUDGET	Federal	90,000	450,000	450,000			990,000
										Local	5,000	25,000	25,000			55,000
		WAUCHULA MUNICIPAL ARPT CONSTRUCT AWOS-II	448722-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGTRANTS	State 100%	12,500					12,500
								NSB	NOT STATE BUDGET	Federal	225,000					225,000
										Local	12,500					12,500
		WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE	444773-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		310,000				310,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				377,481		377,481
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				111,156		111,156
		ZOLPHO SPRINGS HIGHWAY LIGHTING	413542-1	ROUTINE MAINTENANCE	62	CONST SUP OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	21,331	18,298				39,629
		11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD	448418-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				87,280		87,280
		BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80	449549-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					110,000	110,000
		BULLNOSE PAINTING BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS	449461-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000				80,000
		CAROLINA AVE FROM 10TH ST TO 10TH TERR	448542-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					70,036	70,036
		CENTRAL ELEMENTARY - SRTS	448030-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				206,480		206,480
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				601,926		601,926
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				90,289		90,289
		CITY OF CLEWISTON TSMCA	413632-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	25,000	64,202	66,128	69,434		224,764
		CITY OF CLEWISTON W VENTURA AVE RESTORATION	449667-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	812,857					812,857
		CITY OF LABELLE TSMCA	413633-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	17,488	52,802	54,386	57,105		181,781
		CLEWISTON HIGHWAY LIGHTING	413543-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	18,147	15,347				33,494
		CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE	438068-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	291,875					291,875
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,405					15,405
								088718	CONSTRUCT INSPECT CONSULT	Federal	131,871					131,871
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,001					30,001
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,156					22,156
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			74,602			74,602
					62	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			22,156			22,156
		COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST	446307-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				113,209		113,209
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					754,727	754,727
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					132,077	132,077
		CR 720 FROM US 27 TO GLADES COUNTY LINE	445069-1	RESURFACING	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%		1,064,549				1,064,549
		CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR	450326-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					2,862,018	2,862,018
		CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMOCK DR	448744-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,341,942			2,341,942
		CR 835 FROM 27.8 MI S OF US 27 TO 26.8 MI S OF US 27	445072-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,360,125			1,360,125
		CR 835 FROM CR 833 TO S OF US 27	445064-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,360,125	2,531,196				2,531,196
		CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD	448425-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				81,798		81,798
		CR 835 FROM OBERN RD TO KT GROVE RD	440445-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%	746,888					746,888
								085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,199,952					2,199,952
								088849	PRELIMINARY ENGR CONSULT	Federal				109,599		109,599
		FORREY DR FROM COWBOY WAY TO SR 80	448419-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			367,018			367,018
		FORT DENAUD RD FROM SR 80 TO HUGGETTS RD	448745-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%					1,222,609	1,222,609
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						1,222,609
		FT THOMPSON AVE FROM SR 29 BRIDGE ST TO SR 80/HICKPOCHEE AVE	438067-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		250,724				250,724
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,473,552	1,473,552
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					17,310	17,310
								088718	CONSTRUCT INSPECT CONSULT	Federal					221,034	221,034
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,000					150,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				150,000		150,000
		HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST	448420-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				69,469		69,469
		HENDRY COUNTY BOCC (CLEW-BELLE) FTA SECTION 5311 OPERATING	448231-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGTRANTS	Federal	188,566	188,566	188,566	188,566	188,566	942,830
								NSB	NOT STATE BUDGET	Local	188,566	188,566	188,566	188,566	188,566	942,830
										State 100%	18,294	42,125	43,389	45,568		149,366
										State 100%	2,162,636					2,162,636
										Federal	150,000	150,000	150,000	150,000	292,772	892,772
										Local	150,000	150,000	150,000	150,000	292,772	892,772
										State 100%	43,617	38,072				81,689
										Federal					70,000	70,000
										Federal					59,207	59,207
										Federal					197,355	197,355
										Federal					59,207	59,207
										Federal					500,000	500,000
										Federal	61,660					61,660
										Federal		205,533				205,533
										Federal			61,660			61,660
										Federal				208,914	</	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
01	HIGHLANDS	ARBUCKLE CREEK RD BRIDGE MAINTENANCE	448767-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						515,680
		ARBUCKLE CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD	445065-1	RESURFACING	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%		1,733,626				1,733,626
		ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98	450324-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					706,517	706,517
		ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD	448766-1	RESURFACING	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%						1,364,470
		AVON PARK EXECUTIVE APRT APRON REHABILITATION	448711-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	SM COUNTY OUTREACH PROGRAM	State 100%						148,242
		AVON PARK EXECUTIVE APRT EW TWXY TO RWY 10-28	448718-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%	1,260,376					1,260,376
		AVON PARK EXECUTIVE APRT HANGARS	446316-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		15,203	189,001			204,204
		AVON PARK EXECUTIVE APRT RUNWAY 10-28 REHAB	448723-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%			2,000,000			3,675,676
		AVON PARK EXECUTIVE APRT TAXIWAY E REHAB	448712-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%				39,225	398,327	437,552
		AVON PARK HIGHWAY LIGHTING	413545-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	AVIATION DEVGMENTS	State 100%		27,071	295,377			322,448
		AVON PARK RD ASSISTANCE	449669-1	RESURFACING	54	CONST GRANT	55150200	085576	AVIATION DEVGMENTS	Federal		243,639	2,658,391			2,902,030
		CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE	449647-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	HIGHWAY MAINTENANCE CONTR	State 100%						167,523
		CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD	448421-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	SM COUNTY OUTREACH PROGRAM	State 100%					80,000	80,000
		CATFISH CREEK ROAD OVER CATFISH CREEK BRIDGE REHABILITATION	446394-1	BRIDGE REPAIR/REHABILITATION	54	CONST GRANT	55150200	085576	PRELIMINARY ENGR CONSULT	Federal			120,000			120,000
		CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST	410124-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PRELIMINARY ENGR CONSULT	State 100%						390,438
		CR 29 FROM E OF US 27 TO CR 619	450322-1	RESURFACING	54	CONST GRANT	55150200	085576	PRELIMINARY ENGR CONSULT	Federal				65,000		65,000
		CR 623 FROM MINI RANCH RD TO PETERS RD	448746-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	PUBLIC TRANSIT DEVGMENTS	State 100%						400,000
		CR 64 FROM S ANGELO LAKE RD TO E BUTLER RD	442469-1	RESURFACING	54	CONST GRANT	55150200	085576	NOT STATE BUDGET	Local						400,000
		CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH	450323-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						400,000
		DESOTO RD FROM PHIL LANE TO DESOTO CITY RD	448423-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	SM CTY RESURFACE ASSIST PG	State 100%			1,698,770	1,820,495		1,820,495
		E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST	446306-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	SM COUNTY OUTREACH PROGRAM	State 100%						2,226,357
		HIGHLANDS COUNTY HIGHWAY LIGHTING	412579-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	SM CTY RESURFACE ASSIST PG	State 100%	1,182,628					1,182,628
		HIGHLANDS COUNTY TSMCA	412671-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	55150200	088866	SM COUNTY OUTREACH PROGRAM	State 100%						967,054
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP	439317-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	PRELIMINARY ENGR CONSULT	Federal						967,054
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP	439317-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	PRELIMINARY ENGR CONSULT	Federal						65,000
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP	439317-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	PRELIMINARY ENGR CONSULT	Federal						65,000
		HOME AVE FROM SEBRING PKWY TO SAGE CREST DR	449550-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						390,438
		LAKE JOSEPHINE DR FROM ORANGE BLOSSOM BLVD TO E OF SENTINEL POINT	445073-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	PRELIMINARY ENGR CONSULT	Federal						65,000
		LAKE PLACID HIGHWAY LIGHTING	413546-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	SM CTY RESURFACE ASSIST PG	State 100%			1,747,280			1,747,280
		MANATEE DR FROM SR 17 TO SEBRING PARKWAY PHASE III	445071-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						908,849
		MEMORIAL DRIVE FROM POMPAUN RD TO SEBRING PARKWAY	435067-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	HIGHWAY MAINTENANCE CONTR	State 100%						30,132
		N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT	441055-1	LIGHTING	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,496,161
		RPM REPLACEMENT BDI CONTRACT - HEARTLAND (SEBRING) OPERATIONS	445842-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	ARTERIAL HIGHWAY CONSTR	Federal						1,810,633
		S SUN N LAKES BLVD FROM US 27 TO MOON GLOW AVE	449672-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						285,000
		SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD	449579-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						8,208
		SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PARTNER PKWY	448579-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	HIGHWAY MAINTENANCE CONTR	State 100%						38,250
		SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY	449592-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						25,000
		SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD	448424-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						100,000
		SEBRING HIGHWAY LIGHTING	413547-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	PRELIMINARY ENGR CONSULT	Federal				65,000		65,000
		SEBRING PKWY FROM 90 DEGREE CURVE TO N RIDGEWOOD DRIVE	446319-1	RESURFACING	54	CONST GRANT	55150200	088572	HIGHWAY MAINTENANCE CONTR	State 100%			60,172	55,780		115,952
		SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE	446319-2	RESURFACING	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						1,332,378
		SEBRING PKWY FROM SR 25 (US 27) TO SCENIC HIGHWAY	445042-1	PAVEMENT ONLY RESURFACE (FLEX)	54	CONST GRANT	55150200	088572	NOT STATE BUDGET	Local						1,332,378
		SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD	449676-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						694,725
		SEBRING REG APT CONST PARALLEL TW BRAVO (B)	431878-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local						694,725
		SEBRING REGIONAL ARPT DESIGN/CONSTRUCT TAXIWAY A4 REALIGNMENT	448709-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	COUNTY TRANSPORTATION PROGRAMS	State 100%						1,881,396
		SEBRING REGIONAL ARPT PARTIAL PARALLEL TAXIWAY D	448710-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local						2,891,497
		SEBRING REGIONAL ARPT TAXIWAY A REHAB	446384-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%						45,680
		SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION	446383-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal						1,735,790
		SR 17 FROM EVANGELINE AVENUE TO RIALTO AVENUE	438055-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	AVIATION DEVGMENTS	State 100%						45,680
		SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD	449674-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	AVIATION DEVGMENTS	State 100%						34,010
		SR 17Y CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE	438054-1	SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	NOT STATE BUDGET	Federal						612,180
		SR 25 (US 27) AT LAKE MIRROR	442122-1	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	AVIATION DEVGMENTS	State 100%						34,010
		SR 25 (US 27) AT NORTHWOOD	442124-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	AVIATION DEVGMENTS	State 100%						150,000
		SR 25 (US 27) AT S LAKEVIEW ROAD	444213-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						150,000
		SR 25 (US 27) FROM GLADES COUNTY LINE TO S OF HORN RD	441519-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal						234,000
		SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE	447732-1	LIGHTING	C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						150,000
		SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR	448937-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%						1,982,897
		SR 25 (US 27) FROM S OF SR 70 TO N OF SR 70	439827-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						12,715,100
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%						2,490,526
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal						1,928,961
		SR 25 (US 27) FROM S OF SR 70 TO N OF SR 70	439827-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						101
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal						3,261,303
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%						847,425
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%						105,600
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%						414,462
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal						100,000
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal						51,572
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%						433,526
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal						16,105,716
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%						350,266
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
01	HIGHLANDS	SUN-N LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD	441739-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	59,357					59,357
		US 27 AT SR 64	434966-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	91,604					91,604
		VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034	447240-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Federal		45,003				45,003
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				489,053		489,053
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Federal				22,890		22,890
		W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I	446322-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				73,358		73,358
					54	CONST GRANT	55150200	088722	COUNTY TRANSPORTATION PROGRAMS	State 100%				1,827,385		1,827,385
					54	CONST GRANT	55150200	088722	COUNTY TRANSPORTATION PROGRAMS	Local				2,098,167		2,098,167
		W COLLEGE DR FROM US 27 TO SFSC ENTRANCES PHASE II	446322-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088722	COUNTY TRANSPORTATION PROGRAMS	State 100%				2,098,167		2,098,167
					54	CONST GRANT	55150200	088722	COUNTY TRANSPORTATION PROGRAMS	Local				2,098,167		2,098,167
W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE	441923-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSUL	Federal	27,051					27,051		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				164,355		164,355		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				18,034		18,034		
W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27	449544-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSUL	Federal					120,000	120,000		
W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD	449544-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSUL	Federal					120,000	120,000		
WEBSTER TURN DR FROM HAYWOOD TAYLOR BLVD TO BOEING AVE	446366-1	RESURFACING	54	CONST GRANT	55150200	088718	SM COUNTY BEACH PROGRAM	State 100%	495,308					495,308		
ABLE CANAL FROM HARN'S MARSH TO JOEL BOULEVARD	435351-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,500,000				3,500,000		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		1,500,000				1,500,000		
ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY	438102-2	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		862,650			600,000	862,650		
ANDALUSIA BOULEVARD FROM SR 78 TO N 11TH TERR	438102-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		600,000			600,000	600,000		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local				98,456		98,456		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		140,492				140,492		
BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD	441901-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSUL	Federal	398,188					398,188		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,486,773		1,486,773		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local				504,164		504,164		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				298,641		298,641		
BIG CARLOS BRIDGE REPLACEMENT	445323-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	48,145,000					48,145,000		
			58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal				8,500,000	8,500,000	17,000,000		
BONITA SPRINGS HIGHWAY LIGHTING	424574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	108,565	103,590				212,155		
CAPE CORAL HIGHWAY LIGHTING	413548-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	54,441	56,960				111,401		
CAPE CORAL SIDEWALKS	431330-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				229,425		229,425		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local				81,077		81,077		
COCHRAN ST SUP FROM PINE AVE TO OLD 41	448703-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		44,580				44,580		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				180,705		180,705		
COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT	449683-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Federal			329,000			329,000		
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					291,451	291,451		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Federal					17,310	17,310		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal					43,718	43,718		
CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111	447241-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Federal				255,142		255,142		
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local				85,047		85,047		
			56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,126,190		2,126,190		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Local				708,727		708,727		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				600,000		600,000		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Local				200,000		200,000		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Federal				106,309		106,309		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Local				35,437		35,437		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				318,923		318,923		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Local				106,308		106,308		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal			52,666			52,666		
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local			17,555			17,555		
			56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal				512,114		512,114		
			62	CONST SUP CONSULTANT	55100100	NSB	NOT STATE BUDGET	Local				170,706		170,706		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				100,000		100,000		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Local				25,000		25,000		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Federal				26,788		26,788		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Local				8,930		8,930		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				76,818		76,818		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Local				25,605		25,605		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				349,138		349,138		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local				23,363		23,363		
EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT	449480-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,313,179		1,313,179		
EDISON ELEMENTARY - SRTS	444274-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Federal		19,380				19,380		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Local		39,540				39,540		
			68	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		112,350				112,350		
			68	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		19,380				19,380		
FAST RESPONSE - MATANZAS BRIDGE REPAIRS	450207-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		65,000				65,000		
FOWLER AVE AT CARROLL RD	449658-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Federal			310,000			310,000		
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal					621,552	621,552		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Federal					23,080	23,080		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal					78,867	78,867		
FT MYERS HIGHWAY LIGHTING	413549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	395,098	363,598				758,696		
FT MYERS TRAFFIC SIGNALS REIMBURSEMENT	413637-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	490,455					490,455		
GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD	449699-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					636,723	636,723		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					49,509	49,509		
GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD	449699-2	SIDEWALK	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					819,328	819,328		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal					122,899	122,899		
GUNNERY ROAD AT BUCKINGHAM ROAD	442123-1	ROUNDBABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,340,595		1,340,595		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				500,000		500,000		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		296,409				296,409		
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		14,050				14,050		
I-75 (SR 93) AT CORKSCREW ROAD INTERCHANGE	406225-7	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,000				10,000		
I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE	441987-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	State 100%		950,400				950,400		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSUL	Local		36,960				36,960		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%			134,349			134,349		
I-75 (SR 93) AT SR 78 (BAYSHORE RD)	441125-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%		18,585						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
01	LEE	LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434516-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	229,382	252,320	277,552	305,308	280,464	1,345,026
		LEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	192764-1	TRAFFIC OPS IMPROVEMENT	58	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	302,188	2,337,893	1,600,162	66,041	328,133	4,622,217
		LEE TOC OPS FUND COUNTY WIDE	440378-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	256,500	256,500	256,500			1,025,000
		LEE TRAN BUS PURCHASE	441898-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,500,000					1,500,000
		LEETRAN BUS PURCHASE	450527-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	2,100,000					2,100,000
		LEHIGH ELEMENTARY - SRTS	444306-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,000,000				1,500,000
		MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD	448929-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	97,667					97,667
			441900-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			742,110			742,110
			441900-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	96,544					96,544
			441900-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			965,439			965,439
		MC GREGOR BLVD AT IONA DR INTERSECTION	448706-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal				48,271		48,271
		PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP	446314-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	PRELIMINARY ENGR CONSULT	State 100%	12,814,010				300,000	300,000
			448706-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,814,010					12,814,010
			448706-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	12,814,010					12,814,010
		PAILING LANE SUP FROM PINE AVE TO OLD 41 RD	448705-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal					123,786	123,786
		PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY	436926-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,500,000					3,500,000
		SANDY LANE BICYCLE AND PEDESTRIAN IMPROVEMENTS - ESTERO	450850-1	BIKE LANE/SIDEWALK	54	CONST GRANT	55102000	088862	LOCAL TRANSPORTATION PROJ	State 100%	450,000					450,000
			440348-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	NOT STATE BUDGET	Local	2,353,650					2,353,650
			430986-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
			448708-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	150,000					150,000
			448708-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			95,000			95,000
			448708-1	BIKE LANE/SIDEWALK	68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			546,250			546,250
			448708-1	BIKE LANE/SIDEWALK	68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			81,938			81,938
		SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST	438101-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
			438101-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	23,431					23,431
			438101-2	SIDEWALK	68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			253,445			253,445
			438101-2	SIDEWALK	68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			56,500			56,500
		SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM	450037-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			334,025			334,025
			441981-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			334,025			334,025
			441981-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,623,490	14,749,798	13,937,322	5,000,000	5,000,000	40,310,610
			420652-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local	1,623,490	14,749,798	13,937,322	5,000,000	5,000,000	40,310,610
			420652-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,880,893	2,435,165	2,627,879	2,013,068		9,957,005
			441942-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	NOT STATE BUDGET	Local	7,110,234					7,110,234
		SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)	441942-2	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			9,000,000			9,000,000
			441942-3	ADD LANES & RECONSTRUCT	54	CONST GRANT	55102000	088862	LOCAL TRANSPORTATION PROJ	State 100%			600,000			600,000
		SR 45 (US 41) AT CRYSTAL DRIVE	446267-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000,000					30,000,000
		SR 45 (US 41) AT SIX MILE CYPRESS	444328-1	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	375,000					375,000
			445363-1	ADV TRAVELER INFORMATION SYSTEM	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,353,413			1,353,413
			445363-1	ADV TRAVELER INFORMATION SYSTEM	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%			146,587			146,587
			444640-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	490,000					490,000
		SR 45 (US 41) FROM S OF HICKORY DR TO EMERSON SQUARE BLVD	444640-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,101,411					1,101,412
		SR 45 (US 41) FROM TARA BLVD TO N OF FRENCH CREEK LN	440337-1	SIDEWALK	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			50,000			50,000
		SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE	431334-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,639		1,000			1,639
			446265-1	TRAFFIC OPS IMPROVEMENT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	11,033,360					11,034,360
			446265-1	TRAFFIC OPS IMPROVEMENT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	46,350					46,350
			446265-1	TRAFFIC OPS IMPROVEMENT	45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	1,733,980					1,733,980
		SR 739 (USB 41) FROM NORTH SHORE AVE TO SR 78	446265-1	TRAFFIC OPS IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			130,000			130,000
		SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78	446293-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
			446293-1	RESURFACING	52	CONST CONTRACT	55102000	088796	PRELIMINARY ENGR CONSULT	State 100%	306,965					306,965
			446293-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%		840,297				840,297
			446293-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%		5,161,224				5,161,224
			446293-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%		21,120				21,120
			446293-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%		366,701				366,701
		SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	446291-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
			446291-1	RESURFACING	62	CONST CONTRACT	55102000	088797	RESURFACING	State 100%			7,639,562			7,639,562
			446291-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			949,273			949,273
			446291-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,000		80,000			120,000
		SR 78 FROM EVALEN LN TO NEW POST RD	447875-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%			333,430			333,430
			447875-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55102000	088796	INTRASTATE HIGHWAY CONSTR	Federal			700,307			700,307
			447875-1	MEDIAN MODIFICATION	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%			19,949			19,949
			447875-1	MEDIAN MODIFICATION	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal			21,720			21,720
			447875-1	MEDIAN MODIFICATION	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal			108,907			108,907
			447875-1	MEDIAN MODIFICATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			20,000			20,000
		SR 78 FROM SW 32ND CT TO BURNT STORE RD	413895-3	LANDSCAPING	32	CONST CONTRACT	55100100	088717	ARTERIAL HIGHWAY CONSTR	State 100%			193,637			193,637
		SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD	448956-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
			448956-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal			1,167,536			1,167,536
			448956-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			160,495			160,495
		SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE	442053-1	RAIL SAFETY PROJECT	52	CONST RAILROAD	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,234,000			1,234,000
		SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE	446292-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal			15,169,995			15,169,995
			446292-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%			21,120			21,120
			446292-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%			2,128,154			2,128,154
			446292-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			75,000			75,000
			44													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
01	LEE	SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD	448704-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	43,125					43,125
		SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD TER	43156-1	SIDEWALK	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	165,740					165,740
		SW FL INTL APT AIRSIDE PAVEMENT REHAB	431367-1	AVIATION PRESERVATION PROJECT	94	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	48,000					48,000
						CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	2,100,000					2,100,000
									NOT STATE BUDGET	Local	2,100,000					2,100,000
		SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET	441899-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	113,801					113,801
						CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			758,670			758,670
						CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			113,800			113,800
		TICE ST SIDEWALK CONSTRUCTION - LEE COUNTY	450857-1	SIDEWALK	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	927,000					927,000
									NOT STATE BUDGET	Local	927,000					927,000
		TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH	449330-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	850,000					850,000
									NOT STATE BUDGET	Local	1,921,475					1,921,475
									CONSTRUCT INSPECT CONSULT	Local	150,000					150,000
		TRAFFIC CRASH INVESTIGATION SCANNER (LIDAR) FOR LEE COUNTY MPO	447823-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	41,795					41,795
		US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE	448696-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				400,000		400,000
		US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	431315-1	RESURFACING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,040,808					1,040,808
						ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,715,914					1,715,914
		US 41 / CLEVELAND AVE FROM AIRPORT RD TO SR 78 / PINE ISLAND RD	449464-1	ADV TRAVELER INFORMATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	79,200					79,200
						CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	251,800					251,800
		US 41 AT W TERRY ST	449657-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000				1,000
						CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						826,226
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						119,452
		US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002	449015-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	085150	ARP - SHS PROJECTS	Federal	19,733,102					19,733,102
						CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	50,000					50,000
						CONST SUP CONSULTANT	55150200	085150	ARP - SHS PROJECTS	Federal	2,733,256					2,733,256
		VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD	449681-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				523,000		523,000
						CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						639,718
						CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						17,310
						CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						95,959
		VILLAGE OF ESTERO	439217-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	145,495	133,398				278,893
		WINKLER AVE AT CHALLENGER BLVD ROUNDABOUT	447820-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	543,000					543,000
									NOT STATE BUDGET	Local	750,000					750,000
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,379					1,379
		WRONG WAY DRIVING SIGNS BUNDLE A	446240-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST CONTRACT	55150200	088798	HIWAY SAFETY CONTR/GRANTS	Federal	16,894					16,894
		WRONG WAY DRIVING SIGNS BUNDLE B	446240-2	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,380					1,380
						PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
		10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET	433142-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	RIGHT-OF-WAY LAND ACQ	Federal	2,621,484					2,621,484
		15TH ST E / 301 BLVD E FROM S OF 56TH AVE DR E TO S OF 51ST AVE E	431350-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,609					10,609
						ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	455,126					455,126
						CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,802,401				5,802,401
						CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		388,222				388,222
						CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	2,381,256					2,381,256
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	156,400					156,400
						CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	928,594					928,594
						CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	87,915					87,915
		15TH ST E / 301 BLVD E FROM S OF 59TH AVE E TO S OF 56TH AVE DR E	431350-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,000	518,592				519,592
						CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		519,591				519,591
						ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	296,129					296,129
						CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			5,713,116			5,713,116
						CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			2,933,345			2,933,345
						CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			108,600			108,600
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			856,968			856,968
						CONST CONTRACT	55150200	088717	CONSTRUCT INSPECT CONSULT	Local			117,651			117,651
		15TH ST E / 301 BLVD E FROM S OF 63RD AVE S OF 59TH AVE E	431350-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,000	1,251,812				1,252,812
						ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			1,252,811			1,252,811
						CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	342,024					342,024
						CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			7,894,650			7,894,650
						CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			1,657,161			1,657,161
						CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			167,850			167,850
						CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,247,074			1,247,074
						CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			65,511			65,511
		15TH STREET FROM 30TH AVE E TO 26TH AVE E	449654-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		294,000				294,000
						CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						577,359
						CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						22,380
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						80,287
		3RD ST W FROM 9TH AVE TO MANATEE AVE	444807-4	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	820,208					820,208
						CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						10,270
						CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,270				10,270
						CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						136,324
						CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		94,829				94,829
		63RD AVE E AT 33RD STREET E	435113-2	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
		ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS	440324-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000					1,000,000
		BARRIER IRLAND COMPLETE STREETS IMPROVEMENTS	446681-1	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,250,000
		BRADENTON HIGHWAY LIGHTING	435500-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	165,870	182,094				347,964
		BUCKEYE RD OVER I-75 (SR 93)	437965-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		259,000				259,000
						CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				3,611,993		3,611,993
						CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				144,911		144,911
						CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%				722,400		722,400
		CITY OF ANNA MARIA REIMAGINING PINE AVENUE - PHASE 1	450839-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	Local	285,708					285,708
									NOT STATE BUDGET	Local	285,708					285,708
		CITY OF BRADENTON TSMCA	413639-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	241,203	261,				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
01	MANATEE	MANATEE COUNTY - MOCCASIN WALLOW ROAD EXPANSION SEGMENT 2	447300-2	NEW ROAD CONSTRUCTION	54	CONST GRANT	5510200	088862	LOCAL TRANSPORTATION PROJ	State 100%	7,500,000					7,500,000
										Local	7,500,000					7,500,000
		MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR	410895-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGGRANTS	State 100%	346,184	346,184	346,184	346,184		1,384,736
										Local	346,184	346,184	346,184	346,184		1,384,736
		MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT	448716-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGGRANTS	State 100%	525,100	525,100				1,050,200
		MANATEE COUNTY AREA TRANSIT OPERATING SERVICE DEVELOPMENT ROUTE 2	449941-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGGRANTS	State 100%	210,068					210,068
										Local	210,068					210,068
		MANATEE COUNTY BDM CONTRACT	448731-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	32,000	32,000				64,000
		MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410148-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	4,456,434	4,902,077	5,392,285	5,931,513	6,443,230	27,125,539
										Local	1,114,108	1,225,519	1,346,071	1,462,878	1,610,808	6,781,384
		MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	410148-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Federal	500,000	500,000	500,000	500,000	125,000	2,125,000
										Local	500,000	500,000	500,000	500,000	125,000	2,125,000
		MANATEE COUNTY HIGHWAY LIGHTING	412581-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	529,131	467,778				996,909
		MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410141-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGGRANTS	State 100%	1,158,152	1,186,017	1,221,598	1,258,246	1,303,511	6,127,524
										Local	1,158,152	1,186,017	1,221,598	1,258,246	1,303,511	6,127,524
		MANATEE COUNTY TSMCA	412873-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	5510200	088866	TRAFFIC CONSULTANTS	State 100%	617,334	642,324	661,593	694,673	375,214	2,991,138
		MANATEE ELEMENTARY	441479-1	SIDEWALK	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	659,100					659,100
										Federal	75,000					75,000
		MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	446700-1	FUNDING ACTION	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,500,000					2,500,000
										Local	1,708,000					1,708,000
		MANATEE/PINELLAS REST AREA ELEVATOR ADDITION	450569-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5510200	088712	INTRASTATE HIGHWAY CONSTR	State 100%	1,381,746	3,553,799	1,114,230	375,686	9,840,580	16,500,000
		MANATEE/SARASOTA TMC OPS FUND COUNTY WIDE	437106-1	OTHER ITS	88	OPERATIONS OTHER AGCY	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	858,000	429,000	429,000	429,000		2,145,000
		PALMETTO HIGHWAY LIGHTING	413551-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	82,777	62,273				145,050
		PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	433457-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088794	SEAPORT GRANTS	State 100%			12,250,000			12,250,000
										Local			3,478,877			3,478,877
		PORT MANATEE CRANES	449793-1	SEAPORT RENUEVE/OPERAT PROJECT	94	CAPITAL GRANT	5510010	088794	SEAPORT GRANTS	State 100%	2,500,000					2,500,000
										Local	2,500,000					2,500,000
		PORT MANATEE INTERMODAL CARGO YARD IMPROVEMENTS	444251-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088809	INTERMODAL DEVELOPMENTGRANTS	State 100%			2,293,027	2,147,650		2,147,650
										Local			2,370,946			2,370,946
										External			0	0	0	0
										State 100%		2,284,982	215,018			2,500,000
		PRINE ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL	449483-1	SIDEWALK	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal						371,000
										Federal						31,000
		PURCHASE SCHOOL ZONE EQUIPMENT IN MANATEE COUNTY	440409-1	SIGNING/PAVEMENT MARKINGS	68	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	238,000					238,000
		SARASOTA BRADENTON INTL AIRPORT TERMINAL EXPANSION BAGGAGE IMPROVEMENT	450852-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	5510200	088862	LOCAL TRANSPORTATION PROJ	State 100%	21,500,000					21,500,000
										Local	10,000,000					10,000,000
		SIGNAL AND PAVED FACILITY INSTALLATIONS ON US 41 AT I-275	449720-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	92,972					92,972
		SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST	438992-1	SIDEWALK	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		914,416				914,416
										Local		12,000				12,000
										Federal		77,836				77,836
		SR 70 (15TH STREET E) AT 9TH AVE E	435090-1	ROUNDBOUT	56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local	787					787
		SR 37 FROM SR 62 TO POLK COUNTY LINE	447382-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%	3,817,906					3,817,906
										State 100%	21,120					21,120
										State 100%	464,611					464,611
		SR 384 FROM SR 789 TO SARASOTA PASS	449116-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%			139,985			139,985
										State 100%			29,923			29,923
		SR 45 (US 301) FROM 80TH AVENUE TO ERIE ROAD	441534-1	RESURFACING	52	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	911,069					911,069
		SR 45 (US 41) EDWARDS DRIVE TO MACGELLAN DRIVE	444612-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%		435,972				435,972
										Federal		2,823,965				2,823,965
										State 100%		283,076				283,076
										State 100%		178,812				178,812
										State 100%		7,440,411				7,440,411
										State 100%		689,611				689,611
		SR 45 (US 41) FROM 26TH ST W TO SR 55	449115-1	RESURFACING	C2	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	60,000					60,000
										State 100%	350,000					350,000
										State 100%			874,130			874,130
										State 100%			112,712			112,712
		SR 45 (US 41) FROM 45TH ST TO SR 55	447384-1	RESURFACING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%						435,972
										State 100%						52,317
		SR 45 (US 41) FROM 63RD AVE TO 53RD AVE	448390-1	SAFETY PROJECT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	149,350					149,350
										State 100%	304,137					304,137
										Federal	139,050					139,050
										State 100%	237,930					237,930
										Federal		1,924,618				1,924,618
										Federal		21,120				21,120
										Federal		288,694				288,694
		SR 45 (US 41) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD	433592-1	SIDEWALK	43	ROW PURCHASE	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	304,466					304,466
										Toll/Turmpike	270,032					270,032
										Federal	200,000					200,000
										State 100%	100,000					100,000
										Federal	4,045,072					4,045,072
										Local	6,734,103					6,734,103
										Federal	324,606					324,606
										State 100%	1,007,919					1,007,919
		SR 45 (US 41) FROM US 19 (SR 70) TO I-275	449114-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%			6,102,806			6,102,806
										State 100%			784,716			784,716
		SR 45 (US 41) LIGHTING RETROFIT	433592-3	LIGHTING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,917					1,917
		SR 45 (US BUS 41) FROM 17TH STREET TO BAYSHORE ROAD	444440-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	22,612					22,612
										State 100%	30,649					30,649
		SR 45 (USB 41) 8TH AVE W PEDESTRIAN MDBLOCK CROSSING	444904-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	Federal		451,342				451,342
										Federal		71,808				71,808
		SR 55 (US 19) FROM 23RD AVE W TO 39 ST E	447379-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,486,981					1,486,981
										State 100%			11,384,434			11,384,434
										State 100%			1,494,062			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
01	MANATEE	SR 64 FROM E OF MANATEE RIVER TO BILL PARRISH ROAD	447402-1	DRAINAGE IMPROVEMENTS	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	26,523					26,523
					52	CONST CONTRACT	55150200	087716	INTRASTATE HIGHWAY CONSTR	Federal		580,797				580,797
					62	CONST SUP CONSULTANT	55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%		130,019				130,019
		SR 64 FROM GRAND HARBOUR PKWY TO HERITAGE GREEN WAY	449117-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,514,230		1,514,230
					62	CONST SUP CONSULTANT	55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%				209,576		209,576
		SR 64 OVER SARASOTA PASS ANNA MARIA DRAW BRIDGE # 130054	440237-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,875,191					1,875,191
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,540					20,540
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%	218,293					218,293
		SR 683 (US 301) AT 51ST AVENUE EAST	444210-1	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					52	CONST CONTRACT	55150200	087716	INTRASTATE HIGHWAY CONSTR	Federal		130,255				130,255
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%	959,856					959,856
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		409,063				409,063
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	249,849					249,849
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,270				10,270
							55150200	087818	CONSTRUCT INSPECT CONSULT	Federal		152,748				152,748
		SR 683 (US 301) AT 63RD AVE E	444211-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	087716	INTRASTATE HIGHWAY CONSTR	State 100%	1,422,167					1,422,167
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		815,572				815,572
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	73,547					73,547
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		12,324				12,324
							55150200	087818	CONSTRUCT INSPECT CONSULT	Federal		257,448				257,448
		SR 683 (US 301) FROM S OF 25TH CT E TO S OF 13TH AVE E	445144-1	RESURFACING	52	CONST CONTRACT	55150200	087716	INTRASTATE HIGHWAY CONSTR	Federal		2,111,156				2,111,156
							55150200	088797	RESURFACING	State 100%	4,207,474					4,207,474
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,326,727				15,326,727
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%	51,350					51,350
							55150200	087716	INTRASTATE HIGHWAY CONSTR	Federal		130,680				130,680
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		77,930				77,930
		SR 684 (CORTEZ RD W) FROM 26TH ST W TO 14TH ST W	446954-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	087716	CONSTRUCT INSPECT CONSULT	Federal		14,259				14,259
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,269				3,269
		SR 684 (CORTEZ RD) FROM 86TH/PALMA SOLA BLVD TO CAPE VISTA DR	440686-1	ADD LEFT TURN LANE(S)	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					52	CONST CONTRACT	55150200	087716	INTRASTATE HIGHWAY CONSTR	State 100%	51,027					51,027
		SR 684 FROM EAST OF 123RD ST WEST TO EAST OF 119TH ST WEST	436551-2	INTERSECTION IMPROVEMENT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		100,000				100,000
		SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W BRIDGE # 130006	430204-2	REPLACE MOVABLE SPAN BRIDGE	43	ROW PURCHASE	55100100	087777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike		1,492,599				1,492,599
					45	ROW RELOCATE	55100100	087777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000					1,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		20,209				20,209
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			74,548,790			74,548,790
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local		950,000				950,000
							55150200	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,000				1,500,000
							55150200	087818	CONSTRUCT INSPECT CONSULT	Federal		895,200				895,200
							55150200	087818	CONSTRUCT INSPECT CONSULT	Federal		8,116,443				8,116,443
							55150200	088849	PRELIMINARY ENGR CONSULT	Local				83,925		83,925
		SR 684 FROM W OF 86TH ST TO W OF 26TH ST	445044-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		40,000				40,000
		SR 70 FROM CROSSING #624692 TO SR 683	447380-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,377,174				1,377,174
					57	CONST RAILROAD	55150200	087716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000					400,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,400				26,400
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%		206,577				206,577
		SR 70 FROM LAKEWOOD RANCH BLVD TO ARBOR GREEN TR	449121-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	994,489					994,489
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,386,334		4,386,334
					62	CONST SUP CONSULTANT	55100100	087818	CONSTRUCT INSPECT CONSULT	State 100%				560,908		560,908
		SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	414506-2	PD&E/EMO STUDY	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		100,000				100,000
					43	ROW PURCHASE	55100100	087777	RIGHT-OF-WAY LAND ACQ	State 100%	15,494,769					15,494,769
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		186,173				186,173
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	322,000					322,000
		SR 70 FROM LORRAINE ROAD TO BOURNSIDE BLVD	414506-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	087716	INTRASTATE HIGHWAY CONSTR	Federal		70,964,152				70,964,152
					56	CONST UTILITY	55150200	087716	INTRASTATE HIGHWAY CONSTR	Federal		1,625,000				1,625,000
							55150200	088849	PRELIMINARY ENGR CONSULT	Local		1,250,000				1,250,000
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		205,400				205,400
							55150200	087818	CONSTRUCT INSPECT CONSULT	Federal		5,426,558				5,426,558
							55150200	088797	RESURFACING	State 100%		77,025				77,025
		SR 789 FROM SARASOTA COUNTY LINE TO LONGBOAT PASS	449119-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				4,551,967		4,551,967
					62	CONST SUP CONSULTANT	55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%				588,461		588,461
		US 301 INTERSECTION LIGHTING RETROFIT	410122-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		7,140				7,140
		US 41 BUSINESS FROM 4TH AVE W TO 6TH AVE W	444807-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	087716	INTRASTATE HIGHWAY CONSTR	Federal		335,219				335,219
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		28,874				28,874
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,270				10,270
							55150200	087818	CONSTRUCT INSPECT CONSULT	Federal		63,240				63,240
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		78,890				78,890
		US 41 FROM 10TH AVE TO MANATEE AVE E	444807-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	087716	INTRASTATE HIGHWAY CONSTR	Federal		858,751				858,751
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,270				10,270
							55150200	087818	CONSTRUCT INSPECT CONSULT	Federal		63,240				63,240
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		78,890				78,890
							55150200	087818	CONSTRUCT INSPECT CONSULT	Federal		858,751				858,751
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		10,270				10,270
							55150200	087818	CONSTRUCT INSPECT CONSULT	Federal		195,739				195,739
		US 41 FROM 53RD AVE TO CORTEZ RD	449646-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			94,000			94,000
					43	ROW PURCHASE	55100100	087777	RIGHT-OF-WAY LAND ACQ	Federal				179,911		179,911
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				217,223		217,223
		US 41 FROM 63RD AVE W TO 63RD AVE W	444049-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	087818	CONSTRUCT INSPECT CONSULT	Federal		1,917				1,917
		US 41 FROM MAGELLAN DR TO 63RD AVE	449653-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				200,000		200,000
		US 41 UPGRADE ATSPM COMPATIBILITY DESIGN-BUILD	446685-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000				200,

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
01	POLK	I-4 (SR 400) FROM GALLOWAY RD TO SR 35	446346-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				55,950		55,950
		I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD	446347-1	RESURFACING	52	CONST CONTRACT	55102000	088797	CONSTRUCT INSPECT CONSULT	Federal	6,686,027			1,387,914		6,686,027
		I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD)	431376-1	RESURFACING	52	CONST CONTRACT	55102000	088718	PRELIMINARY ENGR CONSULT	Federal	41,080					41,080
		I-4 (SR 400) FROM SR 35 (US 98) TO SR 33	441889-1	RESURFACING	52	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	1,209,903					1,209,903
		I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE	446345-1	RESURFACING	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	Federal	812					812
		I-4 (SR 400) WILDLIFE CROSSING EAST OF SR 33	201214-8	PEDESTRIAN/WILDLIFE OVERPASS	4B	ROW SERVICES	55100100	088853	CONSTRUCT INSPECT CONSULT	Federal	877,721					877,721
		I-4 AT US 27 (SR 25)	201210-5	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	RESURFACING	Federal	44,735					44,735
		I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING	449373-1	PARKING FACILITY	52	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	174,329					174,329
		I-4 WEST ASSET MAINTENANCE INWOOD ELEMENTARY - SRTS	441775-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	CONSTRUCT INSPECT CONSULT	State 100%	172,568					172,568
		ITS DEVICES ELECTRIC JOSEPHINE ST SW FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL	442209-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088797	RESURFACING	Federal	1,324,810					1,324,810
		LAKE ALFRED HIGHWAY LIGHTING	413561-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	INTRASTATE HIGHWAY CONSTR	State 100%	54,040					54,040
		LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW	431509-1	BIKE PATH/TRAIL	68	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	82,080					82,080
		LAKE WALES ARPT MASTER PLAN UPDATE	448472-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Federal	993,519					993,519
		LAKE WALES ARPT T-HANGARS	441869-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	16,950					16,950
		LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE	444616-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	State 100%	50,000					50,000
		LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR	414063-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	State 100%						
		LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT	448751-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	State 100%						
		LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE	440525-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	State 100%						
		LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE	440757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	State 100%						
		LAKELAND HIGHWAY LIGHTING	413562-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	CONSTRUCT INSPECT CONSULT	Local	249,740					249,740
		LAKELAND LINDER INTERNATIONAL AIRPORT CONSTRUCT PARALLEL RUNWAY SR/27L	441684-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	State 100%						
		LAKELAND LINDER INTERNATIONAL AIRPORT TAXIWAY P	450204-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Local	2,250,000					2,250,000
		LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III	445718-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	State 100%						
		LAKELAND TMC OPS RUNS CITY WIDE	437107-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55102000	088866	CONSTRUCT INSPECT CONSULT	Local	400,000					400,000
		LAMTD BUS PURCHASE FOR WINTER HAVEN AREA TRANSIT	449762-1	PURCHASE VEHICLES/EQUIPMENT	32	PE CONSULTANT	55100100	088712	CONSTRUCT INSPECT CONSULT	State 100%						
		LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA	410149-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Federal Earmark	1,000,000					1,000,000
		LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA	410149-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Federal	751,477					751,477
		LAMTD FTA SECT 5307 AMERICAN RESCUE PLAN FUNDS FY2021 WH UZA CAPITAL	449515-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Local	187,869					187,869
		LAMTD FTA SECTION 5307 AMERICAN RESCUE PLAN FY21 LKLD UZA CAPITAL	449517-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Federal	1,860,938					1,860,938
		LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA	410150-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Local	2,442,013					2,442,013
		LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA	410150-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Federal	1,324,783					1,324,783
		LAMTD FTA SECTION 5307 AMERICAN RESCUE PLAN FY21 LKLD UZA OPERATING	449516-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Federal	549,373					549,373
		LAMTD PD&E STUDY FOR LAKELAND INTERMODAL CENTER	449730-1	PD&E/EMO STUDY	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Local	137,343					137,343
		LAMTD/LKLD-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE	437711-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Federal	1,404,104					1,404,104
		LOST BRIDGE TRL AT CIRCLE BAR B BRANCH TO ACORN LOOP TRL	448434-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	1,044,846					1,044,846
		MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY	446294-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088712	CONSTRUCT INSPECT CONSULT	Federal	128,149					128,149
		MULBERRY HIGHWAY LIGHTING	417967-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	CONSTRUCT INSPECT CONSULT	State 100%	17,204					17,204
		NORTH RIDGE TRAIL EXPANSION - POLK COUNTY	449198-2	NEW ROAD CONSTRUCTION	54	CONST GRANT	55102000	088862	CONSTRUCT INSPECT CONSULT	State 100%	5,185					5,185
		POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17	442107-2	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55102000	088717	CONSTRUCT INSPECT CONSULT	State 100%	5,000,000					5,000,000
		POLK COUNTY HIGHWAY LIGHTING	412583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	CONSTRUCT INSPECT CONSULT	Federal	116,801					116,801
		POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP	439313-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	CONSTRUCT INSPECT CONSULT	Federal	60,000					60,000
		POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP	439313-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	CONSTRUCT INSPECT CONSULT	Federal	1,231,745					1,231,745
		POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP	439313-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	CONSTRUCT INSPECT CONSULT	Federal	1,099,107					1,099,107
		POLK COUNTY TSMCA	412875-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55102000	088866	CONSTRUCT INSPECT CONSULT	State 100%	828,544					828,544
		POLK EASTBOUND AND WESTBOUND REST AREA ROOF REPLACEMENT	405070-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55102000	088717	CONSTRUCT INSPECT CONSULT	State 100%	2,478,254					2,478,254
		POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	412530-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55102000	088716	CONSTRUCT INSPECT CONSULT	Federal	1,885,300					1,885,300
		PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD	449660-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	CONSTRUCT INSPECT CONSULT	Federal	119,000					119,000
		SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)	446365-1	SIDEWALK	38	CONST SUP OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Local						
		SPEED FEEDBACK PILOT EAST POLK COUNTY PURCHASE	447876-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%						
		SPEED FEEDBACK PILOT EAST POLK COUNTY SIGN INSTALLATION	447876-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%	145,919					145,919
		SPEED FEEDBACK PILOT WEST POLK COUNTY PURCHASE	448777-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%	171,600					171,600
		SPEED FEEDBACK PILOT WEST POLK COUNTY SIGN INSTALLATION	448777-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%	435,000					435,000
		SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR	444313-1	RESURFACING	52	CONST CONTRACT	55102000	088797	CONSTRUCT INSPECT CONSULT	State 100%	360,000					360,000
		SR 25 (US 27) AT FLORENCE VILLA GROVE RD	442115-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,834,813					1,834,813
		SR 25 (US 27) AT POLO PARK	442116-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	169,070					169,070
		SR 25 (US 27) AT SANDMINE ROAD	442117-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,000					30,000
		SR 25 (US 27) AT SR 60	419243-8	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	Federal	59,421					59,421
		SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	419243-3	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	15,390					15,390
		SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	419243-2	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	3,970					3,970
					46	ROW UTILITY	55100100	088777	CONSTRUCT INSPECT CONSULT	Federal	71,292					71,292
					43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	Federal	3,970					3,970
					46	ROW UTILITY	55100100	088777	CONSTRUCT INSPECT CONSULT	Federal	3,970					3,970
					48	ROW SERVICES	55100100	088853	CONSTRUCT INSPECT CONSULT	Federal	3,970					3,970
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	3,970					3,970
					36	PE UTILITY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	3,970					3,970
					46	ROW UTILITY	55100100	088777	CONSTRUCT INSPECT CONSULT	Local	3,000,000					3,000,000
					43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	3,383,907					3,383,907
					46	ROW UTILITY	55100100	088777	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	2,500,000					2,500,000
					48	ROW SERVICES	55100100	088853	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	212,180					212,180
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	212,180					212,180
					36	PE UTILITY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	212,180					212,180
					46	ROW UTILITY	55100100	088777	CONSTRUCT INSPECT CONSULT	Local	550,000					550,000
					46	ROW UTILITY	55100100	088777								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total		
01	POLK	SR 60 OVER PEACE RIVER PAINTING BRIDGE # 160129 AND # 160130 SR 600 (US 17) FROM BUFF AVE TO SOUTH BLVD	444643-1	BRIDGE REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		236,386				236,386		
			447433-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088849	RESURFACING	State 100%		50,000	1,966,247				1,966,247	
		SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE	442333-1	SIDEWALK	62	ENVIRO CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000	100,000				130,000	
			433558-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	69,455		69,455				69,455
		SR 600 (US 92) FROM FISH HATCHERY ROAD TO REYNOLDS RD	441983-1	RESURFACING	57	CONST RAILROAD	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Local	85,000		85,000				85,000
					36	PE UTILITY	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		78,000		78,000			
		SR 600 (US 92) FROM JERSEY RD TO SR 555 (US 17)	447429-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal		50,000		40,000			40,000
					52	CONST CONTRACT	55150200	088797	088797	RESURFACING	State 100%		1,792,764		1,792,764			
		SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570	449233-1	RESURFACING	57	CONST RAILROAD	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%		50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		30,810		30,810			
		SR 600 FROM HINSON AVE TO MCKEOWN AVE SR 655 FROM S OF WALLACE MANOR TO N E OF 24TH STREET	447879-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	088797	088797	RESURFACING	State 100%		50,000					50,000
					32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal		308,750		308,750			
		SR 655 FROM US 92 (SR 600) TO GRANADA RD	449272-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%		57,661					57,661
					32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		350,000		350,000			
		SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD	446561-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal		964,013					964,013
					62	CONST SUP CONSULTANT	55100100	088718	088718	CONSTRUCT INSPECT CONSULT	Federal		171,002		171,002			
		SR 674 FROM HILLSBOROUGH COUNTY TO SR 37	447438-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55150200	088797	088797	RESURFACING	State 100%		2,020,168					2,020,168
					62	CONST SUP CONSULTANT	55100100	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%		167,327		167,327			
		SR 700 (US 98) FROM E OF MT ZION RD TO E OF OLD STOKES RD	445470-1	RESURFACING	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,350,790					2,350,790
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		10,270		10,270			
		SR 700 (US 98) FROM E OF OLD STOKES ROAD TO SR 25 (US 27) SLIP LANE	447431-1	RESURFACING	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%		264,415					264,415
					57	CONST RAILROAD	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%		18,424,464		24,145			
		SR 700 (US 98) FROM KELLER RD TO W OF RIDGE RD	445471-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		30,000		50,000			80,000
					52	CONST CONTRACT	55150200	088797	088797	RESURFACING	State 100%		5,032,961		5,032,961			
		SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR)	434886-2	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	State 100%		55,020					55,020
					52	CONST CONTRACT	55150200	088150	088150	ARP - SHS PROJECTS	Federal		12,268,340		12,268,340			
		SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR	445468-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%		19,608,208					19,608,208
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		10,560		10,560			
		SR33 (COMMONWEALTH AVE SW) FROM YAMAHA LN TO STEVEN DR SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAIG PARK TO BRADDOCK RD	450528-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	088704	CONSTRUCT INSPECT CONSULT	Federal		45,000					45,000
					56	CONST UTILITY	55100100	088808	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,350,000		1,350,000			
		TENOROC TRAIL SEGMENT 1 FROM LAKE CRAIG DR TO SR 33 AT OLD COMBEE ROAD THOMPSON NURSERY RD DESIGN AND PERMITTING - POLK COUNTY	443606-1	BIKE PATH/TRAIL	22	PE GRANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		2,000,000					2,000,000
					34	PE GRANT	55100200	088862	088862	ARTERIAL HIGHWAY CONSTR	State 100%		1,259,579		1,259,579			
		THREE PARKS TRAIL W FROM CLEVELAND HEIGHTS BLVD TO WESTOVER ST	441844-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	088717	LOCAL TRANSPORTATION PROJ	State 100%		5,000,000					5,000,000
					58	CONST OTHER AGENCY	55150200	088717	088717	NOT STATE BUDGET	Local		5,600,000		5,600,000			
		TOWN OF DUNDEE TSMCA TOWN OF LAKE HAMILTON HIGHWAY LIGHTING	413647-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	088866	ARTERIAL HIGHWAY CONSTR	Federal		43,200					43,200
					78	MAINT OTHER AGENCY	55150200	088712	088712	TRAFFIC ENGR CONSULTANTS	State 100%		12,249		43,659		44,969	47,217
		TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (OFF-SYSTEM) TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM) UPPER PEACE RIVER TR AT VARIOUS LOCATIONS US 27 (SR 25) AT SR 60 INTERCHANGE	448432-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	088774	088774	HIGHWAY MAINTENANCE CONTR	State 100%		15,052					15,052
					94	CAPITAL GRANT	55100100	088774	088774	PUBLIC TRANSIT DEVRGRANTS	Federal		219,000		219,000			
		US 27 (SR 25) AT SR 60 INTERCHANGE	448433-1	BIKE PATH/TRAIL	94	CAPITAL GRANT	55100100	088774	088774	PUBLIC TRANSIT DEVRGRANTS	Federal		10,500		109,500			120,000
					52	CONST CONTRACT	55150200	088716	088716	TRANSPLANNING CONSULT	State 100%		250,000		73,000			
		US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547 US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD US 92 FROM RECKER HWY TO KELLY LANE	403890-1	ADD LANES & REHABILITATE PVMNT	4B	ROW SERVICES	55100100	088853	088853	CONSTRUCT INSPECT CONSULT	State 100%		19,925					19,925
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		40,403		40,403			
		US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD US 98 COMMUNICATION SYSTEM	435108-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	088849	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds		59,149					59,149
					52	CONST CONTRACT	55150200	088716	088716	RIGHT-OF-WAY SUPPORT	Federal		2,013		2,013			
		US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD US 98 COMMUNICATION SYSTEM	444393-2	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		458,402					458,402
62	CONST SUP CONSULTANT				55100100	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%		98,295		98,295				98,295	
US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST WABASH AVE FROM ARIANA ST TO HICKORY ST	446814-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal		15,390					15,390		
			52	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		1,250,000		1,250,000				1,250,000	
WINTER HAVEN HIGHWAY LIGHTING WINTER HAVEN INTERMODAL AREA ACCESS IMPROVEMENT- POLLARD RD EXTENSION	413564-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	088712	TRAFFIC ENGR CONSULTANTS	State 100%		248,000					248,000		
			94	CAPITAL GRANT	55100100	088809	088809	CONSTRUCT INSPECT CONSULT	State 100%		243,235		203,934				447,169	
WINTER HAVEN TMC OPS CITY WIDE CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168 CITY OF NORTH PORT TSMCA CITY OF SARASOTA - OPERATIONS - CORRIDOR PILOT PRJECT CITY OF SARASOTA CVM PROJECT CITY OF SARASOTA TSMCA CITY OF VENICE TSMCA FRUITVILLE ROAD CAPACITY IMPROVEMENT PROJECT - SARASOTA	437108-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	088866	088866	INTERMODAL DEVELOPMENT/GRANTS	State 100%		3,000,000					3,000,000		
			32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		88,000		43,500		43,500	43,500	218,500	
CITY OF SARASOTA - OPERATIONS - CORRIDOR PILOT PRJECT CITY OF SARASOTA CVM PROJECT CITY OF SARASOTA TSMCA CITY OF VENICE TSMCA FRUITVILLE ROAD CAPACITY IMPROVEMENT PROJECT - SARASOTA	448070-1	BRIDGE REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	088849	TRAFFIC ENGR CONSULTANTS	State 100%		88,000					88,000		
			88	OPERATIONS OTHER AGENCY	55150200	088866	088866	TRAFFIC ENGR CONSULTANTS	State 100%		50,572		80,202		82,608	86,738	151,000	
CITY OF SARASOTA - OPERATIONS - CORRIDOR PILOT PRJECT CITY OF SARASOTA CVM PROJECT CITY OF SARASOTA TSMCA CITY OF VENICE TSMCA FRUITVILLE ROAD CAPACITY IMPROVEMENT PROJECT - SARASOTA	448714-1	URBAN CORRIDOR IMPROVEMENTS	88	OPERATIONS OTHER AGENCY	55150200	088866	088866	TRAFFIC ENGR CONSULTANTS	State 100%		530,082		530,082			1,060,164		
			93	CAPITAL PURCHASE	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%		461,184		461,184				922,368	
CITY OF SARASOTA TSMCA CITY OF VENICE TSMCA FRUITVILLE ROAD CAPACITY IMPROVEMENT PROJECT - SARASOTA	413659-1	BIKE PATH/TRAIL	88	OPERATIONS OTHER AGENCY	55150200	088866	088866	TRAFFIC ENGR CONSULTANTS	State 100%		233,338		265,019		272,970	286,619		
			88	OPERATIONS OTHER AGENCY	55150200	088866	088866	TRAFFIC ENGR CONSULTANTS	State 100%		1,057,946		1,057,946				1,057,946	
I-75 (SR 93) AT BEE RIDGE ROAD	201277-5	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	088777	CONSTRUCT INSPECT CONSULT	State 100%		60,000					60,000		
			52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%		83,000		83,000				83,000	
I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	420613-2	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	088853	CONSTRUCT INSPECT CONSULT	Federal		434,174					434,174		
			36	PE UTILITY	55100100	088849	088849	CONSTRUCT INSPECT CONSULT	Federal		85,142		85,142				85,142	
I-75 (SR 93) AT N RIVER ROAD INTERCHANGE	441986-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	088716	ARTERIAL HIGHWAY CONSTR	Federal		1,928,000					1,928,000		
			62	CONST SUP CONSULTANT	55100100	088849	088849	CONSTRUCT INSPECT CONSULT	State 100%		248,000		248,000				248,000	
I-75 (SR 93) AT N TOLEDO BLADE BLVD INTERCHANGE	441984-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	088716	CONSTRUCT INSPECT CONSULT	State 100%		243,235		203,934			447,169		
			62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		3,000,000		3,000,000				3,000,000	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
01	SARASOTA	LEGACY TRAIL OVER SR 72/CLARK RD AND OVER SR 758/BEE RIDGE RD.	440448-1	BIKE PATH/TRAIL	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	500,000					500,000
										State 100%	500,000					500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	142,165					142,165
										State 100%	25,675					25,675
										Local	748,198					748,198
		LONGBOAT KEY HIGHWAY LIGHTING	413807-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,303	47,811				98,114
		NORTH FORT HIGHWAY LIGHTING	413565-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	106,818	78,209				184,227
		PNEBROOK RD FROM S OF E VENICE AVE TO N OF RIDGEWOOD AVE	446680-1	PD&E/MO STUDY	22	CONST UTILITY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		500,000				500,000
										State 100%		500,000				500,000
		RINGLING BLVD AT PINE PLACE INTERSECTION	438341-2	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000
		RIVER RD FROM US 41 TO I-75	445959-1	ADD LANES & RECONSTRUCT	58	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SB	19,554,001					19,554,001
		SARASOTA ASSET MAINTENANCE	448729-1	ROUTINE MAINTENANCE	72	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	2,698,974	11,185,456	16,405,568	12,972,436	7,667,050	48,230,510
		SARASOTA CITY HIGHWAY LIGHTING	413566-1	ROUTINE MAINTENANCE	78	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,698,974	2,698,974				5,397,948
		SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434528-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	306,272	253,220	743,717	818,089	741,298	3,593,841
										Local	614,642	676,107	185,929	204,522	185,322	2,899,461
		SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410152-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	4,201,491	4,621,641	5,083,805	5,592,185	5,515,737	25,014,859
										Federal	1,050,373	1,153,410	1,270,951	1,398,046	1,253,714	6,253,714
		SARASOTA COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	440266-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	710,696	710,696	710,696	710,696	700,900	3,543,884
										Federal	710,696	710,696	710,696	710,696	700,900	3,543,884
		SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN OPERATING ASSISTANCE	434610-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	465,037	465,037	465,037	465,037	465,037	2,609,008
										Local	465,037	465,037	465,037	465,037	465,037	2,609,008
		SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN CAPITAL ASSISTANCE	434610-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	481,978	530,176	583,193	641,513	714,860	2,411,720
										Local	120,495	132,544	145,798	160,378	43,715	602,930
		SARASOTA COUNTY HIGHWAY LIGHTING	412584-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	580,071	480,784				1,060,855
		SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410144-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,752,945	1,797,494	1,851,419	1,906,962	1,972,955	9,281,775
										Local	1,752,945	1,797,494	1,851,419	1,906,962	1,972,955	9,281,775
		SARASOTA COUNTY TSMCA	412676-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	565,067	608,146	626,390	657,710	330,510	2,787,823
		SARASOTA MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	446700-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	585,048	169,027	1,179,532	386,513		2,120,598
		SARASOTAMANATEE MPO FY 2022/2023-2023/2024 UPWP	439315-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088855	TRANSPORT PLANNING GRANTS	Federal	1,678,657	1,487,025				3,165,682
		SARASOTAMANATEE MPO FY 2024/2025-2025/2026 UPWP	439315-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						3,046,115
		SARASOTAMANATEE MPO FY 2026/2027-2027/2028 UPWP	439315-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						3,046,115
		SARASOTA-BRADENTON AIRPORT LAND ACQUISITION PROJECT	450301-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	4,400,000					4,400,000
										Local	4,400,000					4,400,000
		SARASOTA-BRADENTON INTL ARPT BAGGAGE HANDLING SYSTEM	446357-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	2,359,174	1,500,000	3,500,000	2,000,000	2,000,000	11,359,174
										Local	2,359,174	1,500,000	3,500,000	2,000,000	2,000,000	11,359,174
		SARASOTA-BRADENTON INTL ARPT ELEVATOR/ESCALATOR ACCESS	441790-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			10,000	82,500		92,500
										Federal			180,000	1,485,000		1,665,000
										Local			10,000	82,500		92,500
		SARASOTA-BRADENTON INTL ARPT EMERGENCY OPERATIONS CENTER	444676-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						675,000
										Local						675,000
		SARASOTA-BRADENTON INTL ARPT GROUND TRANSPORT CURBSIDE IMPROVEMENTS	444678-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,666,026	102,719				3,768,745
										Local	3,666,026	102,719				3,768,745
		SARASOTA-BRADENTON INTL ARPT RUNWAY 14-32 REHAB W/ PAVED SHOULDERS	444679-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				35,000	700,000	735,000
										Federal				630,000	12,600,000	13,230,000
										Local				35,000	700,000	735,000
		SARASOTA-BRADENTON INTL ARPT RUNWAY 4-22 REHAB	446230-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			200,000			200,000
										Federal			3,600,000			3,600,000
										Local			200,000			200,000
		SARASOTA-BRADENTON INTL ARPT TAXILANES IN NORTH QUADRANT	441792-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	500,000					500,000
										Local	300,000					300,000
		SARASOTA-BRADENTON INTL ARPT TAXIWAY C REHABILITATION	444614-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	175,000					175,000
										Federal	3,150,000					3,150,000
										Local	175,000					175,000
		SARASOTA-BRADENTON INTL ARPT TWY F REHABILITATION	446138-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	87,500					87,500
										Federal	1,575,000					1,575,000
										Local	87,500					87,500
		SR 45 (US 41) AT SR 72	440685-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	18,704					18,704
		SR 45 (US 41) CARIBBEAN DRIVE TO SR 72 STICKNEY POINT RD	433550-5	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	102,600					102,600
		SR 45 (US 41) FROM BENEVA ROAD TO CARIBBEAN DRIVE	433550-4	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	204,016					204,016
		SR 45 (US 41) FROM LYCHEE RD TO BAY ST	446290-1	RESURFACING	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	295,000					295,000
										State 100%			7,779,581			7,779,581
										State 100%			992,248			992,248
		SR 45 (US 41) FROM N OF PORT COMMONS TO STATE COLLEGE OF FL	441550-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000	50,000				65,000
										State 100%	9,848,078					9,848,078
		SR 45 (US 41) FROM W OF PRETO BLVD TO WOODMERE RD	449100-1	RESURFACING	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,995,671					1,995,671
										Federal	1,231,539					1,231,539
										Local	5,870,562					5,870,562
		SR 45 (US 41) S TAMAMI TR INTERSECTION PEDESTRIAN LIGHTING RETROFIT	447924-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				800,886		800,886
										Federal	136,365					136,365
		SR 45 (US 41) TAMAMI TR FROM 1ST ST TO S OF FRUITVILLE RD	444289-1	RESURFACING	52	CONST CONTRACT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	96,912					96,912
										Local	67,650					67,650
										State 100%	48,391					48,391
		SR 681 FROM US 41 TO I-75	441560-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	80,000					80,000
										Federal	7,158,703					7,158,703
										State 100%	121,639					121,639
										State 100%	30,810					30,810
										State 100%	657,015					657,015
		SR 683 (US 301 / WASHINGTON) & 17TH ST INTERSECTION LIGHTING RETROFIT	447145-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,833					10,833

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
02	ALACHUA	NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST. NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL.	441160-1 445373-1	SIDEWALK PEDESTRIAN SAFETY IMPROVEMENT	68 38	CONST SUP OTHER AGENCY PE OTHER AGENCY	55150200 55100100	088718 088718	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal Federal	19,855 59,464					19,855 59,464	
		NW 97TH BLVD AND SR222(NW 39TH AVE)	447475-1	INTERSECTION IMPROVEMENT	68 58 62	CONST SUP OTHER AGENCY CONST OTHER AGENCY CONST SUP CONSULTANT	55150200 55150200 55100100	088718 088796 088718	CONSTRUCT INSPECT CONSULT HIWAY SAFETY CONSTRGRANTS CONSTRUCT INSPECT CONSULT	Federal Federal Federal				291,491	4,372	291,491 4,372	
		SE 65TH AVE FROM: SE 215TH TO: SE 210TH	441155-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	184,590					184,590	
		SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)	435889-1	TRAFFIC SIGNAL UPDATE	43 48	ROW PURCHASE ROW SERVICES	55100100 55100100	087777 088853	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal Federal	28,103	200,000	164,788			364,788 86,258	
		SR20 EAST ON-RAMP IN HAWTHORNE RR CROSSING #625010J SR20 FROM: EAST OF US301 TO: PUTNAM CL.	443701-1 439533-1	RAILROAD CROSSING LANDSCAPING	57 52 62	CONST RAILROAD CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200 55100100	088716 088716 088849	INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% State 100% State 100%		957,378		431,545		957,378 25,675 221,267	
		SR20 W ON-RAMP IN HAWTHORNE RR CROSSING NUMBER 927690S SR200(US301) FROM SR20 TO SR26	443695-1 207794-3	RAILROAD CROSSING RESURFACING	57 32	CONST RAILROAD PE CONSULTANT	55150200 55100100	088716 088849	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	Federal State 100%	378,041			361,504		378,041 1,196,128	
		SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET	434318-2	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal State 100%				577,702		577,702 17,405,493	
		SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET	434318-2	RESURFACING	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088797 088849	PRELIMINARY ENGR CONSULT RESURFACING PRELIMINARY ENGR CONSULT	Federal State 100% Federal	151,554			17,405,493		151,554 560,866 5,088,890	
		SR222(39TH AVE) FROM NW 92ND CT TO NW 43RD ST	447032-1	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal State 100%				5,088,890		5,088,890 1,272,223	
		SR222(NE39TH AVE) AT NE28TH DR SR222(NW39TH AVE) FROM NW 43RD STREET TO NW 24TH BLVD	207611-7 207611-5	PEDESTRIAN SAFETY IMPROVEMENT RESURFACING	52 52	CONST CONTRACT CONST CONTRACT	55150200 55150200	088796 088797	HIWAY SAFETY CONSTRGRANTS RESURFACING	Federal Federal	150,753					150,753 3,531,602	
		SR226(SW 16TH AVE) AT SW 10TH TERRACE SR24 FROM SR222 TO SR200(US301)	437377-1 447964-1	PEDESTRIAN SAFETY IMPROVEMENT RESURFACING	43 52	ROW PURCHASE CONST CONTRACT	55100100 55150200	088777 088797	RIGHT-OF-WAY LAND ACQ RESURFACING	State 100% State 100%	183					183 10,623,357	
		SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE	447203-1	RESURFACING	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088797 088849	PRELIMINARY ENGR CONSULT RESURFACING PRELIMINARY ENGR CONSULT	Federal State 100% Federal				529,535		529,535 108,397 3,990,000	
		SR24(NE WALDO RD) FROM SR26 TO NORTH OF SR222	439489-2	RESURFACING	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088797 088849	PRELIMINARY ENGR CONSULT RESURFACING PRELIMINARY ENGR CONSULT	Federal State 100% Federal	123,115					123,115 674,442 1,294,752	
		SR24(SW ARCHER RD) AT SR121(SW34TH ST)	449844-1	TRAFFIC SIGNAL UPDATE	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088796 088718	HIWAY SAFETY CONSTRGRANTS CONSTRUCT INSPECT CONSULT	Federal Federal		1,059,588				1,059,588 148,343	
		SR24(SW ARCHER RD) AT SW 16TH ST	434396-4	LIGHTING	62 62	CONST SUP CONSULTANT CONST SUP CONSULTANT	55150200 55100100	088796 088849	HIWAY SAFETY CONSTRGRANTS PRELIMINARY ENGR CONSULT	Federal Federal	294,940					294,940 7,557	
		SR24/SR331(SE WILLISTON ROAD) AT HAWTHORNE TRAIL CROSSING	447629-3	TRAFFIC SIGNAL UPDATE	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088718 085150	CONSTRUCT INSPECT CONSULT ARP - SHS PROJECTS	Federal State 100%						21,158 515,634	
		SR25(US441) @ SR24(SW ARCHER RD)	435891-1	TRAFFIC SIGNAL UPDATE	32 43 48	PE CONSULTANT ROW PURCHASE ROW SERVICES	55100100 55100100 55100100	088849 088777 088853	PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	State 100% State 100% State 100%				296,103		296,103 29,524 893,622	
		SR25(US441) FROM SR331(WILLISTON ROAD) TO SR24(ARCHER ROAD)	447033-1	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal State 100%	3,422,570					3,422,570 777,118	
		SR26 AT HATCHET CREEK BRIDGE #260033	207761-2	BRIDGE-REPAIR/REHABILITATION	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088799 088849	PRELIMINARY ENGR CONSULT BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT	State 100% State 100% State 100%				4,055,998		4,055,998 70,980 1,034,279	
		SR26 CONCRETE CROSSING REPLACEMENT IN ORANGE HEIGHTS RR X-ING #624994U SR26 CORRIDOR FROM GILCHRIST CL TO CR26A E OF NEWBERRY	442580-2 207850-2	RAILROAD CROSSING ADD LANES & RECONSTRUCT	57 43	CONST RAILROAD ROW PURCHASE	55150200 55100100	088716 087777	INTRASTATE HIGHWAY CONSTR RIGHT-OF-WAY LAND ACQ	State 100% R/W and Bridge Bonds	360,000 2,000,000		1,608,809				360,000 2,000,000 1,608,809
		SR26 FROM NEWBERRY TO JONESVILLE SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93)	439175-1 207668-3	BIKE PATH/TRAIL RESURFACING	57 32 52	CONST RAILROAD PE CONSULTANT PE CONSULTANT	55150200 55100100 55100100	088716 088849 088849	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT	State 100% Federal State 100%				750,000		50,000 750,000 314,342	
		SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET	430542-2	SIDEWALK	43 48	ROW PURCHASE ROW SERVICES	55100100 55100100	088777 088853	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	State 100% State 100%	876,671					876,671 175,654	
		SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST SR331 FROM SR25(US441) TO SR26	207658-3 447962-1	LIGHTING RESURFACING	52 62	PE CONSULTANT CONST CONTRACT	55100100 55150200	088849 088797	PRELIMINARY ENGR CONSULT RESURFACING	Federal Federal				460,000		460,000 3,845,273	
		SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD	439177-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						336,833	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total		
02	ALACHUA	SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD	439177-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	16,842					16,842		
								55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	85,893					85,893	
		SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR28	439176-1	SIDEWALK	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal					298,347	298,347		
									55100100	088849	Federal					14,918	14,918	
									55102000	088718	Federal					79,505	79,505	
									55102000	088797	Federal					776,826	776,826	
		SR45(US41) FROM THE LEVY COUNTY LINE TO SR24	207798-7	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	3,557,380						3,557,380	
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,368					50,368
									55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	12,592					12,592
									55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	55,395					55,395
									55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	502,249					502,249
									55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	674,391					674,391
									55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	74,419					74,419
									55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	19,962					19,962
									55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	89,650					89,650
									55100100	088849	PRELIMINARY ENGR CONSULT	Federal	274,059					274,059
									55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal			274,059			
									55100100	088849	PRELIMINARY ENGR CONSULT	Federal					395,329	395,329
									55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					19,767	19,767
									55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					100,810	100,810
									55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	120,000					120,000
									55102000	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	165,429	170,392	175,504	180,769	186,192	878,286
									NSB	NOT STATE BUDGET	Local	165,429	170,392	175,504	180,769	186,192	878,286	
									55102000	088797	RESURFACING	Federal				15,286,360	89,396,707	104,683,067
									55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	76,788					76,788
									55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	25,701					25,701
									55102000	088799	BRIDGE CONSTRUCTION	Federal	1,956,387					1,956,387
									NSB	NOT STATE BUDGET	Local	127						127
									55100100	088849	PRELIMINARY ENGR CONSULT	Federal	34,237					34,237
									55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	469,534					469,534
									55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	56,625					56,625
									55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	14,137					14,137
									55102000	088799	BRIDGE CONSTRUCTION	Federal	14,137					14,137
									NSB	NOT STATE BUDGET	Local	127	1,422,076					1,422,076
									55100100	088849	PRELIMINARY ENGR CONSULT	Federal						127
									55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						70,470
									55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						359,398
									55102000	088576	SM COUNTY OUTREACH PROGRAM	State 100%	570,000					570,000
									55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,230,000				3,230,000
									55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	52,268	53,792	55,417	57,146	58,988	277,611
									55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	100,000					100,000
									55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	17,462					17,462
									55102000	085150	ARP - SHS PROJECTS	Federal	8,498,461					8,498,461
									55102000	085150	ARP - SHS PROJECTS	Federal	2,252,093					2,252,093
									55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	573,332					573,332
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	1,051,911					1,051,911		
							55102000	088797	RESURFACING	Federal		12,667,800				12,667,800		
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	206,189					206,189		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	225,294					225,294		
							55102000	088712	RAIL DEVELOPMENT/GRANTS	Federal	1,094,289					1,094,289		
							55102000	088712	RAIL DEVELOPMENT/GRANTS	Federal	62,752	62,752	62,752			188,256		
							55102000	088808	RAIL DEVELOPMENT/GRANTS	Federal		351,568				351,568		
							55102000	085150	SM COUNTY OUTREACH PROGRAM	State 100%		663,638				663,638		
							55102000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	374,998					374,998		
							55102000	088797	RESURFACING	Federal	7,184,593					7,184,593		
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	154,050					154,050		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	86,706					86,706		
							55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	31,466					31,466		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	271,940					271,940		
							55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	437,089					437,089		
							NSB	NOT STATE BUDGET	Local	419,031	173,413	178,615	183,973	189,492	1,144,524			
							55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	168,362	173,413	178,615	183,973	189,492	1,144,524		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			714,262			714,262		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			114,282			114,282		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			223,641			223,641		
							55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	70,000					70,000		
							55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%	56,345					56,345		
							55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,701,125					3,701,125		
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	73,597					73,597		
							55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal		360,770				360,770		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		7,216				7,216		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		68,547				68,547		
							55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	65,695	67,610	69,652	71,824	74,139	348,920		
							55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	59,600	59,600	59,600			178,800		
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	158,120					158,120		
							55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal				775,099		775,099		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				15,502		15,502		
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				19,377		19,377		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				127,891		127,891		
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				71,604		71,604		
							55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal				351,001		351,001		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				56,160		56,160		
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				8,775		8,775		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				57,915		57,915		
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	329,220					329,220		
							55102000	088797	RESURFACING	Federal						840,305		
							55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		30,556				30,556		
							55102000	088849	PRELIMINARY ENGR CONSULT	State 100%		7,974,185				7,974,185		
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		105,062				105,062		
							55102000	08871										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
02	CLAY	CR220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD ROAD	445562-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	1,779,978					1,779,978
					62	CONST SUP CONSULTANT	55150200	088719	CONSTRUCT INSPECT CONSULT	Federal	26,700					26,700
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	271,002					271,002
		CR220 FROM CR209(HENLEY RD) TO CR220B(KNIGHT BOXX ROAD)	430719-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,693,426					2,693,426
								NSB	NOT STATE BUDGET	Local	682,221					682,221
								088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,055,931					2,055,931
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	6,000					6,000
					4B	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	321,595					321,595
		CR20719-3 ADD LANES & RECONSTRUCT	430719-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,818,298				1,818,298
								088717	ARTERIAL HIGHWAY CONSTR	Federal	8,417,896					8,417,896
								NSB	NOT STATE BUDGET	Local	1,289,213					1,289,213
					68	CONST SUP OTHER AGCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	477,155					477,155
								088718	CONSTRUCT INSPECT CONSULT	Federal	880,449					880,449
		D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413530-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	381,435	392,596	404,468	417,072	430,519	2,026,090
		EVERGREEN LN FROM CR220B TO LISA DAWN DR. EVERGREEN LN TO SCHOOL	445571-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	134,821					134,821
					58	CONST OTHER AGENCY	55150200	088719	HWAY SAFETY CONSTR/GRANTS	Federal	6,000		860,884			866,884
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,913					9,913
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	133,664					133,664
		KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR	446149-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	150,000					150,000
		KEYSTONE AIRPORT MASTER PLAN UPDATE	446150-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	65,000					65,000
								NSB	NOT STATE BUDGET	Federal	585,000					585,000
		KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	442035-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				30,000		30,000
								NSB	NOT STATE BUDGET	Federal				270,000		270,000
		KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER	440352-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	350,000	350,000				700,000
		KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	411572-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			450,000	2,137,500	1,664,300	420,000
		KEYSTONE APT FUEL FARM EXPANSION	445982-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	450,000					450,000
		KEYSTONE APT PURCHASE NEW JET A FUEL TRUCK	445983-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	300,000					300,000
		LIGHTING AGREEMENTS CLAY COUNTY	414416-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	270,204	270,204	270,204			810,612
		SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL	446154-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,299,975		2,299,975
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				40,249		40,249
								088718	CONSTRUCT INSPECT CONSULT	Federal				333,497		333,497
		SR15(US17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE	447180-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,039,956					8,039,956
								088849	PRELIMINARY ENGR CONSULT	State 100%	149,517					149,517
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	99,831					99,831
								088718	CONSTRUCT INSPECT CONSULT	State 100%	43,485					43,485
								088718	CONSTRUCT INSPECT CONSULT	Federal	682,442					682,442
		SR15(US17) FROM OAK STREET TO BLACK CREEK	208202-5	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	177,452					177,452
								088719	RESURFACING	Federal	113,351					113,351
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	921,473					921,473
								088849	PRELIMINARY ENGR CONSULT	State 100%			29,515			29,515
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			14,193,253			14,193,253
								088718	CONSTRUCT INSPECT CONSULT	State 100%				36,219		36,219
								088719	CONSTRUCT INSPECT CONSULT	Federal				212,680		212,680
								088718	CONSTRUCT INSPECT CONSULT	State 100%	206,949					206,949
		SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	208177-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			241,787	783,300		1,025,087
								088719	RESURFACING	Federal	147,183					147,183
								088719	RESURFACING	State 100%	778,708					778,708
								088849	PRELIMINARY ENGR CONSULT	State 100%			221,405			221,405
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,236,601			10,236,601
								088718	CONSTRUCT INSPECT CONSULT	State 100%				5,232		5,232
								088718	CONSTRUCT INSPECT CONSULT	State 100%				177,783		177,783
								088719	CONSTRUCT INSPECT CONSULT	Federal				25,962		25,962
								088797	RESURFACING	State 100%			1,072,129			1,072,129
		SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY	443302-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,318,048				3,318,048
								088849	PRELIMINARY ENGR CONSULT	State 100%		4,081,539				4,081,539
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		85,390				85,390
								088718	CONSTRUCT INSPECT CONSULT	Federal				311,503		311,503
								088719	CONSTRUCT INSPECT CONSULT	State 100%		427,651				427,651
		SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY	443569-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	154					154
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,812,058			1,812,058
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			253,688			253,688
		SR16 S FORK OF BLACK CREEK BRIDGE NO. 710022	442779-1	BRIDGE REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	979,775					979,775
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	33,544					33,544
								088718	CONSTRUCT INSPECT CONSULT	State 100%	161,009					161,009
		SR21 FROM CR215 TO CR218	447176-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,159,766					3,159,766
								088849	PRELIMINARY ENGR CONSULT	State 100%	393,026					393,026
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,034			21,034
								088718	CONSTRUCT INSPECT CONSULT	State 100%				5,258		5,258
								088718	CONSTRUCT INSPECT CONSULT	Federal		434,698				434,698
								088719	CONSTRUCT INSPECT CONSULT	State 100%	108,674					108,674
		SR21 FROM BROOKLYN BAY ROAD TO CARGO WAY	428795-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	260,649					260,649
		SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17)	445342-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,883,498					4,883,498
								088849	PRELIMINARY ENGR CONSULT	State 100%	805,871					805,871
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				26,280		26,280
								088718	CONSTRUCT INSPECT CONSULT	State 100%				65,733		65,733
								088718	CONSTRUCT INSPECT CONSULT	Federal				444,465		444,465
								088716	INTRASTATE HIGHWAY CONSTR	State 100%	149,527					149,527
		SR23 FROM EAST OF CR209 TO NORTH OF SR16	422938-5	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,786,000					2,786,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				558,224		558,224
		SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)	422938-6	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	21,150					21,150
		SR23(FIRST COAST XWAY) FROM SR15(US17) TO SR21	422938-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	284,245					284,245
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	62,322					62,322
					4B	ROW SERVICES										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
02	DIST/ST-WIDE	MGMT GENERAL CONSULTANT	211083-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	6,100,000	2,800,000	800,000	800,000	800,000	11,300,000
					72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,100,000					1,100,000
					82	OPERATIONS CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,200,000					1,200,000
		MGMT GENERAL CONSULTANT - SAFETY PLANNING INITIATIVES ONLY	211083-4	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
		MGMT GENERAL CONSULTANT NO2	211083-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	400,000	400,000	400,000	400,000	2,200,000
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000	800,000	800,000	800,000	800,000	4,800,000
					42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	547,850	600,000	450,000	450,000	450,000	2,047,850
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	400,000	400,000	400,000	400,000	2,500,000
		MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT	214353-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,000		750,000			2,250,000
		NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS	427448-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	35,519					35,519
		NEW ITS DEVICES AND ELECTRICAL UTILITY COST	427448-2	OTHER ITS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	510,000	510,000	510,000	510,000	510,000	2,550,000
		NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTP0 PRIORITY/RESERVE	209465-2	FUNDING ACTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,126,181	3,138,172	10,963,180	15,227,533	
		NPDES PROGRAM	214256-5	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	Federal	3,496,000	3,593,888	3,698,111	3,809,054	3,927,135	18,524,188
		OFF SYSTEM PROJECTS CN BOX	428510-1	FUNDING ACTION	52	CONST CONTRACT	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	109,787					109,787
		PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY	410215-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,304,615	527,615	460,000			2,292,230
		PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY	410215-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	930,419	930,419	930,419	930,419	930,419	4,652,095
		PLANNING CONTINGENCIES	214029-1	FUNDING ACTION	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	Local	299,000					299,000
					14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal	236,519					236,519
										Local	533,879					533,879
		PLANNING STUDIES - VARIOUS	214011-1	MODAL SYSTEMS PLANNING	18	PLANNING OTHER AGCY	5510010	088704	TRANSP PLANNING CONSULT	State 100%	100,000	1,376,856	1,278,856	300,000	300,000	3,353,712
		PLANNING TARGETS	214025-5	FUNDING ACTION	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%				976,856	1,176,856	2,153,712
		PREVENTATIVE MAINT. REPAIR CONTRACTS	410888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	External	0	0				0
										State 100%	552,000	552,000	102,000			1,206,000
		PUBLIC TRANSPORTATION SYSTEMS PLANNING	213945-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%	900,000	700,000	800,000	800,000	800,000	4,000,000
		PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS	424781-1	LANDSCAPING	22	CONST CONTRACT	5510010	088718	INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		RACE TRACK ROAD AT SR5(US1)	441220-2	INTERSECTION IMPROVEMENT	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Local	500,000					500,000
		RAIL SIGNAL SAFETY SECTION 130 - CONTINGENCY	216732-2	FUNDING ACTION	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	Federal	164,913	519,623				684,536
		RAIL SIGNAL SAFETY SECTION 130 - RESERVE	216732-3	FUNDING ACTION	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	Federal			1,540,800	1,540,800	1,540,800	4,622,400
		RCI CONSULTANT STATISTICS	213961-4	CORRIDOR/SUBAREA PLANNING	32	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		RESERVE FOR BRIDGE REPAIR/REHAB PROJECTS	211036-2	FUNDING ACTION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%			1,000,000			1,000,000
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%			1,940,896	963,212	13,861,988	16,766,986
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,229,534			2,229,534
		RESURFACING-RURAL CONTINGENCY	207302-2	FUNDING ACTION	52	CONST CONTRACT	5510200	088797	RESURFACING	Federal	246,123					246,123
										State 100%	14,021,150	15,642,834	17,501,671	14,500,828	16,422,998	78,089,491
		ROW FROM MISC WORK TO COPY FEES	211082-1	RIGHT OF WAY ACQUISITION	4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	955					955
		SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS	211167-7	FUNDING ACTION	54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	239,443	300,996	63,331	3,414,634	3,414,634	7,433,038
		SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	211167-4	FUNDING ACTION	54	CONST GRANT	5510200	085149	ARP-SCOP	Federal	10,243,902					10,243,902
										State 100%	360,012	120,323	3,394,146	3,407,805	3,421,463	10,703,749
		SCOP FOR RURAL COMMUNITIES (SCRC)	447846-1	FUNDING ACTION	54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	19,070					19,070
		SCOP WHEELS ON THE ROAD	211167-3	FUNDING ACTION	54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,176,106	221,763	1,634,586	3,983,171	3,978,049	10,993,675
		SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	211167-5	FUNDING ACTION	54	CONST GRANT	5510200	085148	ARP-SCRAP	Federal	8,484,848					8,484,848
										Local	545,337					545,337
										State 100%	1,004,197	220,000	4,786,061	10,606,061	10,606,061	27,222,360
		SEAPORT CONTINGENCY	441405-2	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	5510010	088794	SEAPORT GRANTS	Local	250,000					250,000
		SERVICE DEVELOPMENT CONTINGENCY PROGRAM 14	415407-2	FUNDING ACTION	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVRAGENTS	Local	10,000					10,000
										State 100%	202,117					202,117
		SIGNAL EQUIPMENTS FOR T OPS	210986-1	TRAFFIC SIGNALS	93	CAPITAL PURCHASE	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	251,054	250,000	250,000	250,000	250,000	1,251,054
		SR21(BLANDING BLVD) FROM S OF WELLS RD TO N OF ARGYLE FOREST BLVD	446808-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	100,000					100,000
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	49,250					49,250
					52	CONST CONTRACT	5510200	088572	COUNTY TRANSPORTATION PROGRAMS	Federal			61,799			61,799
										Federal			10,906,801			10,906,801
										Federal			2,951,776			2,951,776
					62	CONST SUP CONSULTANT	5510200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				199,983		199,983
										Federal			177,584		177,584	
										State 100%			1,771,269		1,771,269	
		SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	422938-7	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	3,353,668					3,353,668
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	135,773,004					135,773,004
					53	CONST PURCHASE	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	112,486,122	3,920,000				112,486,122
					56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,044,778					3,044,778
										State 100%	3,093					3,093
		SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)	422938-2	NEW ROAD CONSTRUCTION	43	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,786,851	2,672,736				9,459,587
										Federal	38,432,322					38,432,322
										Federal Earmark	185,661					185,661
										R/W and Bridge Bonds	24,167,859					24,167,859
										State 100%	4,077					4,077
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	757					757
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal						
		SR26 FROM EAST OF SR200(US301) TO SR21 IN PUTNAM COUNTY	207823-3	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	143,804					143,804
										State 100%	645,159					645,159
					52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%			75,279			75,279
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			4,658,693			4,658,693
										State 100%			7,833			7,833
										State 100%			54,300			54,300
										Federal			63,796			63,796
										State 100%			669,970			669,970
		SR55(US19/98) ARTERIAL CORRIDOR DEVELOPMENT FR CR341 TO NES92ND ST	449286-4	MISCELLANEOUS CONSTRUCTION	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000					1,000,000
					22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	3,500,000</					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total		
02	DIXIE	CROSS CITY APT DESIGN & CONSTRUCT BULK HANGAR PFL0004182	434919-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	500,000		400,000			900,000		
		CROSS CITY APT DESIGN & CONSTRUCT HANGAR PFL0013958	434919-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	500,000				500,000	1,000,000		
		CROSS CITY APT LAND PURCHASE	446235-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	400,000					400,000		
		CROSS CITY APT MILL & OVERLAY TW B	441951-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	625,000	551,620				1,176,620		
		CROSS CITY APT RUNWAY 4-22 DRAINAGE IMPROVEMENTS PFL0013242	431310-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			28,224	29,077	500,000		500,000	
		D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413521-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55102020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	27,425				29,984	30,951	145,661	
		DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427255-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	97,380	100,301	103,310	106,409	109,601	109,601	517,001	
									NSB	NOT STATE BUDGET	Local	97,380	100,301	103,310	106,409	109,601	109,601	517,001
									NSB	NOT STATE BUDGET	Local							
									NSB	NOT STATE BUDGET	Local							
DUVAL	DIXIE COUNTY SCHOOLS ACCESS ROADS	LIGHTING AGREEMENTS DIXIE COUNTY	211736-8	NEW ROAD CONSTRUCTION	54	CONST GRANT	55102020	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000		
		NE 32ND AVENUE FROM NE 992ND STREET TO SR65(US19)	414407-1	LIGHTING	78	MAINT OTHER AGENCY	55102020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	16,620	16,620	16,620			49,860		
		ADVANCED RAIL DETECTION AND NOTIFICATION SYSTEM	432265-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55102020	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,782,357					1,782,357		
		ARLINGTON EXPWAY FROM ATLANTIC BLVD TO M.L.KING	449215-1	OTHER ITS	93	CAPITAL PURCHASE	55102020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000					500,000		
			435758-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		590,639					590,639	
			209173-1	CONSTRUCT BRIDGE - HIGH LEVEL	57	CONST RAILROAD	55102020	088716	INTRASTATE HIGHWAY CONSTR	State 100%			50,000				50,000	
			442641-1	ROW SERVICES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,800						2,800	
			440264-3	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	11,700,000	13,125,000	9,825,000				34,650,000	
			440264-3	SEAPORT CAPACITY PROJECT	A8	ADMIN OTHER AGENCY	55100100	088794	SEAPORT GRANTS	Local	3,900,000	4,375,000	3,275,000				11,550,000	
			447673-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	5,300,000						5,300,000	
DUVAL	CECL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0012306	CECL APT REHAB RW 18R36L PFL0012334	444066-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	2,000,000					2,000,000		
			444073-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	2,000,000					2,000,000		
			438740-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	3,000,000	1,650,000				1,650,000		
									NSB	NOT STATE BUDGET	Local	1,000,000					1,000,000	
									NSB	NOT STATE BUDGET	Local	4,000,000					4,000,000	
									NSB	NOT STATE BUDGET	Federal	368,000					368,000	
									NSB	NOT STATE BUDGET	State 100%	3,396,786	3,499,257	3,608,014	3,723,690		17,223,414	
									NSB	NOT STATE BUDGET	State 100%	8,271,800					8,271,800	
									NSB	NOT STATE BUDGET	State 100%	526,324	481,713	2,216,973			3,225,010	
									NSB	NOT STATE BUDGET	State 100%	8,324					8,324	
DUVAL	CONST & REHAB OF DOCK/RAMP IMPROVEMENTS FOR JAX ST JOHNS FERRY MARYPORT	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413531-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55102020	088866	TRAFFIC ENGR CONSULTANTS	State 100%								
		DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS	437356-2	SEAPORT CAPACITY PROJECT	A8	ADMIN OTHER AGENCY	55102020	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	2,218,000					2,218,000		
		DUVAL COUNTY	209466-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%										
			52	CONST CONTRACT	55102020	088716	INTRASTATE HIGHWAY CONSTR	Federal										
									NSB	NOT STATE BUDGET	State 100%	950					950	
									NSB	NOT STATE BUDGET	State 100%	7,283	701,204	3,550,000			4,258,487	
									NSB	NOT STATE BUDGET	State 100%	5,951,545					5,951,545	
									NSB	NOT STATE BUDGET	State 100%	2,308,121	866,000	1,900,000			5,074,121	
									NSB	NOT STATE BUDGET	Local	1,108,695					1,108,695	
DUVAL	DUVAL COUNTY -DDR CONTINGENCIES DDR BOX		209466-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,455					45,455		
									NSB	NOT STATE BUDGET	State 100%	3,620,374					3,620,374	
									NSB	NOT STATE BUDGET	State 100%	100,781					250,000	
									NSB	NOT STATE BUDGET	State 100%	511,932					1,511,932	
									NSB	NOT STATE BUDGET	Local	57,004					57,004	
									NSB	NOT STATE BUDGET	Local	14,143					14,143	
									NSB	NOT STATE BUDGET	State 100%	1,724,183	2,324,120				4,048,303	
									NSB	NOT STATE BUDGET	Local	18,645					18,645	
									NSB	NOT STATE BUDGET	State 100%	11,634					11,634	
									NSB	NOT STATE BUDGET	State 100%	6,621					6,621	
DUVAL	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING		427256-1	OPERATING/ADMIN. ASSISTANCE	84	ENVRD OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								
									NSB	NOT STATE BUDGET	Federal	165,793	170,767	175,890	181,167	186,602	882,119	
									NSB	NOT STATE BUDGET	Local	165,793	170,767	175,890	181,167	186,602	882,119	
									NSB	NOT STATE BUDGET	Federal				49,559,243		49,559,243	
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	Federal	4,823,003					133,457,557	
									NSB	NOT STATE BUDGET	Local	1,027,000					1,027,000	
									NSB	NOT STATE BUDGET	Federal	52,400					52,400	
									NSB	NOT STATE BUDGET	Federal		790,524				790,524	
									NSB	NOT STATE BUDGET	Federal	711,233					711,233	
DUVAL	DUVAL COUNTY RESURFACING TARGETS		209466-9	FUNDING ACTION	52	CONST CONTRACT	55102020	088797	RESURFACING	Federal	88,278					88,278		
									NSB	NOT STATE BUDGET	State 100%	89,971	157,579				247,550	
									NSB	NOT STATE BUDGET	Federal	974					974	
									NSB	NOT STATE BUDGET	State 100%	25,510					25,510	
									NSB	NOT STATE BUDGET	State 100%	110					110	
									NSB	NOT STATE BUDGET	State 100%	110					110	
									NSB	NOT STATE BUDGET	State 100%	110					110	
									NSB	NOT STATE BUDGET	State 100%				1,700,000		1,700,000	
									NSB	NOT STATE BUDGET	Local				1,700,000		1,700,000	
									NSB	NOT STATE BUDGET	Local				300,000		300,000	
DUVAL	I-10 FROM I-295 TO I-95		439100-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	402					402		
									NSB	NOT STATE BUDGET	Local	8,777					8,777	
									NSB	NOT STATE BUDGET	State 100%		1,500,000				1,500,000	
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
DUVAL	I-10(SR8) & SR200(US301) INTERCHANGE ON & OFF RAMP		431975-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
									NSB	NOT STATE BUDGET	State 100%							
DUVAL	I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A)																	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
02	DUVAL	I-295(SR9A) FROM SR212(BEACH BLVD) TO SR202(JTB)	209301-8	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	085150	ARP - SHS PROJECTS	Federal	16,160,946					16,160,946
					62	CONST SUP CONSULTANT	55150200	085150	ARP - SHS PROJECTS	Federal	3,030,176					3,030,176
		I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD	446079-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,503,008					5,503,008
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,350					51,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	99,255					99,255
		I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD	446046-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	577,098	6,485,420				577,098
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		72,446				72,446
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	126,780					126,780
		I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	209568-4	ADD LANES & REHABILITATE PVMINT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	4,620,888	2,672,064				7,292,952
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	349,931					349,931
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	172,571					172,571
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,997					9,997
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	255,302					255,302
		I-295(SR9A) FROM: SR202(J.T.BUTLER BLVD) TO: SR9B	437653-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,810,165					3,810,165
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,810					30,810
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	750,000					750,000
		I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD	446047-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,623,969					7,623,969
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,350					51,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	134,318					134,318
		I-295(SR9A) OVER ST JOHNS RIVER(BUCKMAN BRIDGE) #720249 AND #720343	447039-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	503,544					503,544
					62	CONST SUP CONSULTANT	55150200	088797	BRIDGE CONSTRUCTION	State 100%		2,954,127				2,954,127
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,698					51,698
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	708,991					708,991
		I-295(SR9A) SB OVER COMMONWEALTH AVE BRIDGE #720412	213259-8	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	70,770					70,770
					62	CONST SUP CONSULTANT	55150200	088797	BRIDGE CONSTRUCTION	State 100%	1,829,230					1,829,230
		I-95(SR9) @ NORTH I-295 INTERCHANGE	437651-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,750,000					2,750,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,680					31,680
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	687,500					687,500
		I-95(SR9) @ SR115(US1)M/KING/20TH STREET	433899-2	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	45,926,471					45,926,471
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	500,000					500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,500,056					1,500,056
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	790,801					790,801
		I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	443635-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,744,810	696,971				5,441,781
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,737,600			1,737,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			16,290			16,290
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			217,200			217,200
		I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	435577-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,773,330					1,773,330
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	68,521					68,521
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			42,745,885			42,745,885
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			66,476,412			66,476,412
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,911,390			1,911,390
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,376,117			10,376,117
		I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO ATLANTIC BLVD	432259-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,658,240					2,658,240
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,961,285					2,961,285
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	10,912,393					10,912,393
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	6,132					6,132
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	267,361					267,361
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	780,214					780,214
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	170,109,508					170,109,508
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	142,145,856					142,145,856
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,000,056					3,000,056
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,464,469					5,464,469
		I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD	446049-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	29,864,261	7,859,247				37,723,508
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		137,537				137,537
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		825,221				825,221
		I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE	446048-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,833,936					4,833,936
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		84,594		5,103,414		5,188,008
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		507,563				507,563
		I-95(SR9) FROM: ST. JOHNS CIL TO: I-295(SR9A)	424026-5	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		250,056				250,056
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	427,273					427,273
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	28,915					28,915
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			43,168,500			43,168,500
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			86,491,919			86,491,919
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,250,056			1,250,056
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,269,057			2,269,057
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			12,317,740	2,004,006		14,321,746
					62	CONST SUP UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local			62,556			62,556
		I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	442778-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,310,324		1,310,324
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,537,650				1,537,650
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		121,250				121,250
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			137,540,455			137,540,455
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,000,000			2,000,000
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%			550,000			550,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				788,736		788,736
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				24,331,085		24,331,085
		I-95(SR9) SB CD OVER SR13(HENDRIXES AVE) BRIDGE #720529	213304-4	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%	150,000					150,000
		I-95(SR9) WIDENING FROM: BAYMEADOWS ROAD TO: S OF JTB(SR202)	446153-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	445,432					445,432
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	50,056					50,056
					52	CONST CONTRACT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
02	DUVAL	JAX EX AT CRAIG APT DESIGN AND REHAB TWY B PFL0012754	444075-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local				77,500		77,500
		JAX INTL AIRPORT DESIGN & CONST CARGO RAMP EXPANSION PFL0013609	432640-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	2,500,000					2,500,000
		JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATION (BUILD GRANT)	447067-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	20,000,000					20,000,000
		JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS	446820-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	52,700,000					52,700,000
		JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	215923-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	3,750,000					3,750,000
		JTA ARMSDALE STATION - SUSTAINABILITY AND RESILIENCY PROJECT	425454-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		JTA BLUE LINE FLEX ROUTE - OPERATIONS	445333-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		JTA BUS & BUS FACILITIES SECTION 5339(B)	433715-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,315,840					2,315,840
		JTA BUS AND BUS FACILITIES SECTION 5339	433715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local	578,960					578,960
								NSB	NOT STATE BUDGET	State 100%	136,500	93,000	95,000	97,000		421,500
								NSB	NOT STATE BUDGET	Local	45,500	93,000	95,000	97,000		330,500
								NSB	NOT STATE BUDGET	Federal	11,986,230					11,986,230
								NSB	NOT STATE BUDGET	Local	1,713,391					1,713,391
								NSB	NOT STATE BUDGET	Federal					1,807,624	1,807,624
								NSB	NOT STATE BUDGET	Local					451,906	451,906
								NSB	NOT STATE BUDGET	Federal	3,615,248	1,807,624	1,807,624	1,807,624		9,038,120
								NSB	NOT STATE BUDGET	Local	903,812	451,906	451,906	451,906		2,253,530
		JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	446216-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	131,250					131,250
		JTA RED LINE FLEX ROUTE - OPERATIONS	445333-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local	131,250					131,250
		JTA RENEWABLE ENERGY GENERATION FOR ELECTRIC VEHICLES	442367-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	84,000	57,500	58,500	60,000		260,000
		JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	446216-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local	29,000	57,500	58,500	60,000		205,000
								NSB	NOT STATE BUDGET	Federal	1,200,000					1,200,000
								NSB	NOT STATE BUDGET	Local	378,000					378,000
								NSB	NOT STATE BUDGET	State 100%	183,750					183,750
								NSB	NOT STATE BUDGET	Local	61,250					61,250
		LIGHTING AGREEMENTS DUVAL COUNTY	414417-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,901,749	2,901,749	2,901,749			8,705,247
		NATHAN DRIVE, RENEE TERRACE AND RYAN ROAD	447466-1	SIDEWALK	38	PE CONSULTANT	55100100	088864	PRELIMINARY ENGR CONSULT	Federal			139,431			139,431
		NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS	411765-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	59,072					59,072
								NSB	NOT STATE BUDGET	State 100%	7,374					7,374
								NSB	NOT STATE BUDGET	Federal	4,313,075	2,993,866				7,306,941
								NSB	NOT STATE BUDGET	Federal			3,033,616	3,074,160	500,000	6,807,776
								NSB	NOT STATE BUDGET	Federal					2,404,160	2,404,160
								NSB	NOT STATE BUDGET	Federal						73,684
								NSB	NOT STATE BUDGET	Federal	73,684					73,684
								NSB	NOT STATE BUDGET	Federal	338,300					338,300
								NSB	NOT STATE BUDGET	Federal	1,022,565	1,000,000			1,000,000	3,022,565
								NSB	NOT STATE BUDGET	Federal	200,592					200,592
								NSB	NOT STATE BUDGET	Federal	245					245
								NSB	NOT STATE BUDGET	Federal	121,658					121,658
								NSB	NOT STATE BUDGET	Federal	3,060					3,060
								NSB	NOT STATE BUDGET	Federal	1,728,552					1,728,552
								NSB	NOT STATE BUDGET	Local	1,728,552					1,728,552
								NSB	NOT STATE BUDGET	State 100%		4,180,086				4,180,086
								NSB	NOT STATE BUDGET	State 100%		73,151				73,151
								NSB	NOT STATE BUDGET	State 100%		1,003,221				1,003,221
								NSB	NOT STATE BUDGET	Federal	720,917	720,917	720,917	730,917	730,917	3,624,585
								NSB	NOT STATE BUDGET	Local	180,230	180,230	180,230	180,230	180,230	901,150
								NSB	NOT STATE BUDGET	Federal	250,000	250,000	250,000	250,000	250,000	1,250,000
								NSB	NOT STATE BUDGET	Local	300,056					300,056
								NSB	NOT STATE BUDGET	Federal	1,854,874					1,854,874
								NSB	NOT STATE BUDGET	State 100%	4,684,273					4,684,273
								NSB	NOT STATE BUDGET	Local	24,139					24,139
								NSB	NOT STATE BUDGET	Federal	501,809					501,809
								NSB	NOT STATE BUDGET	State 100%	155,059					155,059
								NSB	NOT STATE BUDGET	Local	75,056					75,056
								NSB	NOT STATE BUDGET	Federal	8,877,254					8,877,254
								NSB	NOT STATE BUDGET	Local	158,459					158,459
								NSB	NOT STATE BUDGET	State 100%	2,296,572					2,296,572
								NSB	NOT STATE BUDGET	Federal	45,443					45,443
								NSB	NOT STATE BUDGET	State 100%	130,232					130,232
								NSB	NOT STATE BUDGET	Federal	329,487					329,487
								NSB	NOT STATE BUDGET	State 100%	611,552					611,552
								NSB	NOT STATE BUDGET	State 100%	1,500,000					1,500,000
								NSB	NOT STATE BUDGET	Local	66,334					66,334
								NSB	NOT STATE BUDGET	State 100%	374,969					374,969
								NSB	NOT STATE BUDGET	Federal	488,902					488,902
								NSB	NOT STATE BUDGET	Federal			683,852			683,852
								NSB	NOT STATE BUDGET	Federal				34,192		34,192
								NSB	NOT STATE BUDGET	Federal				177,803		177,803
								NSB	NOT STATE BUDGET	Federal						925,425
								NSB	NOT STATE BUDGET	Federal	762,000	163,425				1,135,425
								NSB	NOT STATE BUDGET	Federal	100,000	13,549				113,549
								NSB	NOT STATE BUDGET	Federal				2,931,604		2,931,604
								NSB	NOT STATE BUDGET	Federal			100,000			100,000
								NSB	NOT STATE BUDGET	Federal				51,303		51,303
								NSB	NOT STATE BUDGET	Federal				410,425		410,425
								NSB	NOT STATE BUDGET	Federal	71,542					71,542
								NSB	NOT STATE BUDGET	State 100%	830,386					830,386
								NSB	NOT STATE BUDGET	Federal			979,494			979,494
								NSB	NOT STATE BUDGET	State 100%			244,873			244,873
								NSB	NOT STATE BUDGET	Federal			48,974			48,974
								NSB	NOT STATE BUDGET	State 100%			12,244			12,244
								NSB	NOT STATE BUDGET	Federal				151,821		151,821
								NSB	NOT STATE BUDGET	State 100%				37,955		37,955
								NSB	NOT STATE BUDGET	Local	34,744					34,744
								NSB	NOT STATE BUDGET	State 100%	250,000					250,000
								NSB	NOT STATE BUDGET	Federal	4,102,827					4,102,827
								NSB	NOT STATE BUDGET	Federal			175,408			175,408
								NSB	NOT STATE BUDGET	Federal			40,252			40,252
								NSB	NOT STATE BUDGET	Federal					26,303,679	26,303,679
								NSB	NOT STATE BUDGET	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
02	DUVAL	SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95	447125-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,284,770				3,284,770
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		1,000,056				1,000,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		42,455				42,455
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		40,064				40,064
										Federal		435,467				435,467
										State 100%		295,413				295,413
										Local		50,056				50,056
		SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD.	432401-1	TRAFFIC SIGNAL UPDATE	66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	20,056					20,056
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		47,581				47,581
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		4,634				4,634
		SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD	209683-1	TRAFFIC SIGNAL UPDATE	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		612,763				612,763
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		20,000				20,000
		SR109A(CESERY BLVD)	435952-1	TRAFFIC SIGNALS	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		279,165				279,165
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		30,840				30,840
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		70,000				70,000
		SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	445146-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		38,367				38,367
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		5,840				5,840
		SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD	445429-1	RESURFACING	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		20,056				20,056
					48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		37,560				37,560
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		2,934				2,934
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		952,531				952,531
										Local		105,659				105,659
										State 100%		4,858,525				4,858,525
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		100,056				100,056
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		24,282				24,282
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		68,752				68,752
										Federal		216,770				216,770
										State 100%		277,145				277,145
										Local		5,056				5,056
		SR111(EDGEWOOD AVE) NEAR BEAVER ST CROSSING 621275X RMP-SP 637.85	445425-2	RAILROAD CROSSING LIGHTING	66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	877,000					877,000
		SR111(EDGEWOOD AVENUE)	442848-1		57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		250				250
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		250				250
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		3,582,870				3,582,870
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		62,700				62,700
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		555,550				555,550
		SR115 FROM SOUTEL DRIVE TO NASSAU CL	437320-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,790,812				2,790,812
										State 100%		10,591,532				10,591,532
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		1,015,961				1,015,961
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		20,540				20,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		205,902				205,902
										Federal		289,129				289,129
										State 100%		867,028				867,028
		SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	443310-1	RESURFACING	66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		46,180				46,180
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		12,664,048				12,664,048
										Local		6,300				6,300
										State 100%		1,295,792				1,295,792
										State 100%		3,999,916				3,999,916
		SR115 FROM US1 TO SR202 (BUTLER BLVD.)	445340-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		250				250
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,899,317				6,899,317
										Local		51,408				51,408
										State 100%		9,083,516				9,083,516
										Federal		279,699				279,699
										State 100%		291,093				291,093
										State 100%		1,067,449				1,067,449
		SR115(LEM TURNER RD)FROM I-95(SR9) TO SR111(EDGEWOOD)	447226-1	LIGHTING	52	CONST CONTRACT	55150200	085150	ARP - SHS PROJECTS	Federal		1,030,240				1,030,240
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		51,512				51,512
										State 100%		159,687				159,687
		SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	437437-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	ARP - SHS PROJECTS	Federal		159,687				159,687
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		8,704,959				8,704,959
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			4,400,001			4,400,001
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					55,808,462	55,808,462
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					976,648	976,648
										State 100%		6,417,974				6,417,974
		SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK	439468-1	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					450,000	450,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		10,351,132				10,351,132
										State 100%		1,392,454				1,392,454
										Local		425,056				425,056
										Federal		149,832				149,832
										Local		1,327,084				1,327,084
										State 100%		21,356				21,356
		SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD	449843-1	INTERSECTION IMPROVEMENT	66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			819,339			819,339
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal			114,601			114,601
		SR115(US1) MLK XPY FROM BOULEVARD STREET TO BEACH BOULEVARD	435756-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,359,874				3,359,874
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		104,396				104,396
										State 100%		512,140				512,140
		SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE	428796-3	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		750,000				750,000
		SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE N0720031	437438-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		152,861				152,861
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		13,109				13,109
		SR122(GOLF FAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST	445561-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		742,404				742,404
										Local		4,290				4,290
										Federal		37,380				37,380
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		104,215				104,215
		SR126 FROM US1 TO SPRING PARK ROAD	445343-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		587,520				587,520
										State 100%		1,551,495				1,551,495
										Federal		13,888				13,888
										State 100%		4,890				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
02	DUVAL	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	447212-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	591,668					591,668	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		457,004				457,004	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,100,752				3,100,752	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		49,808				49,808	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		12,452				12,452	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		441,162				441,162	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		110,291				110,291	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local		5,056				5,056	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		381,954				381,954	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		388,072				388,072	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		132,457				132,457	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,748,114				2,748,114	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		40,328				40,328	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,082				10,082	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		357,192				357,192	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		89,297				89,297	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		961,324				961,324	
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		5,363,220				5,363,220	
							55150200	088849	PRELIMINARY ENGR CONSULT	Federal		79,745				79,745	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		30,934				30,934	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		544,459				544,459	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		119,618				119,618	
							55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		150,000				150,000	
							55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		150,000				150,000	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		138				138	
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		449,538			830,000	449,538	
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		13,741				13,741	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		38,476				38,476	
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%					3,521,698	3,521,698	
							55150200	088797	RESURFACING	Local		12,037				12,037	
							55150200	088797	RESURFACING	Local		106,182				106,182	
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		51,300				51,300	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		104,199				104,199	
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		83,000				83,000	
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		335,819				335,819	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,155,983				1,155,983	
							55150200	088797	RESURFACING	Federal		17,101,321				17,101,321	
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		1,173,176				1,173,176	
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		255,927				255,927	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		63,982				63,982	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		265,673				265,673	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,288,169				1,288,169	
							55150200	088797	RESURFACING	Federal		5,135,000				5,135,000	
							55150200	088797	RESURFACING	Local		1,232,400				1,232,400	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		8,215,432				8,215,432	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		157,182				157,182	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		60,043				60,043	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		331,156				331,156	
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		884,637				884,637	
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				750,000		750,000	
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		450,000		706,708		706,708	
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				450,000		450,000	
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,336				35,336	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		98,939				98,939	
							55100100	088849	PRELIMINARY ENGR CONSULT	Local		50,056				50,056	
							55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		250				250	
							55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		1,175,378				1,175,378	
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		27,147				27,147	
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		250,056				250,056	
							55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		50,000				50,000	
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		58,769				58,769	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		182,184				182,184	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local		12,556				12,556	
							55100100	088849	PRELIMINARY ENGR CONSULT	Local		2,100,001				2,100,001	
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		126,707				126,707	
							55150200	088797	RESURFACING	State 100%		726,166				726,166	
							55150200	088797	RESURFACING	Federal				39,337		39,337	
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,290,585				8,290,585	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		116,619				116,619	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		29,155				29,155	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		132,821				132,821	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		741,821				741,821	
							55100100	088849	PRELIMINARY ENGR CONSULT	Local		2,430,001				2,430,001	
							55150200	088796	HWAY SAFETY CONSTR/GRANTS	State 100%		7,963				7,963	
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				4,405,238		4,405,238	
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				77,091		77,091	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				638,759		638,759	
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		368,000				368,000	
							55150200	088797	RESURFACING	State 100%		196,675				196,675	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				44,236		44,236	
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,938,887				3,938,887	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		55,764				55,764	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		13,941				13,941	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		59,507				59,507	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		557,877				557,877	
							55100100	NSB	NOT STATE BUDGET	Federal		7,870,624				7,870,624	
							55100100	088777	RIGHT-OF-WAY LAND ACQ	Local		3,373,126				3,373,126	
							55100100	088866	TRAFFIC ENGR CONSULTANTS	Federal		200				200	
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		300,000		420,000		720,000	
							55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal		556				556	
							55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		732,604				732,604	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		77,351				77,351	
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		129,891				129,891	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,720,000				4,720,000	
							55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		11,245		11,926	12,302	12,700	59,748
							55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal		104,420		107,553	110,780	114,103	554,382
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local		104,420		107,553	110,780	114,103	554,382
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		28,080		28,080			84,240
							55150200	088797	RESURFACING	Federal				159,195		159,195	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				8,055,502		8,055,502	
		55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				28,660		28,660						
		55150200	088797	RESURFACING	State 100%				833,883		833,883						
		55150200	088797	RESURFACING	Federal		1,530,490				1,530,490						
		55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,830,176				4,830,176						
		55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		170,946				170,946						
		55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		64,883				64,883						
		55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		503,423				503,423						
		55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		227,646				227,646						
		55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,086				1,086						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total		
02	LEVY	SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	344,305					344,305		
		SR55(US19/98) ARTERIAL CORRIDOR DEVELOPMENT FR LEVY CL TO SR24	449286-1	MISCELLANEOUS CONSTRUCTION	12	PLANNING CONSULTANT	5510200	088704	TRANSPLANNING CONSULT	State 100%	2,000,242					2,000,242		
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	7,000,000						7,000,000	
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,000,000						2,000,000	
		SR55(US19/98) ARTERIAL CORRIDOR DEVELOPMENT FR SR24 TO CR347	449286-2	MISCELLANEOUS CONSTRUCTION	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	1,000,000						1,000,000	
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	6,000,000						6,000,000	
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,000,000						2,000,000	
		SR55(US19/98) YOUNG BLVD ARTERIAL CORR DEVELOPMENT FR CR347 TO CR341	449286-3	MISCELLANEOUS CONSTRUCTION	12	PLANNING CONSULTANT	5510010	088704	TRANSPLANNING CONSULT	State 100%	1,000,000						1,000,000	
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	5,400,000						5,400,000	
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000,000						1,000,000	
MADISON		WILLISON MUNICIPAL APT DESIGN & CONSTRUCT NEW AARF FACILITY PFL0013544	442505-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%				150,000	350,000		625,000	
		WILLISTON APT DESIGN & CONSTRUCT RW 5-23 LIGHTING & SIGNAGE PFL11701	446167-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%							500,000	
		WILLISTON APT PURCHASE NEW FUEL TRUCK PFL 11841	441750-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%							160,000	
		WILLISTON MUNICIPAL AIRPORT DESIGN & CONSTRUCT TERMINAL BLDG PFL0011871	442505-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%	2,167,786						2,167,786	
		WILLISTON MUNICIPAL APT DESIGN & CONSTRUCT NEW T-HANGARS	444473-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%	350,000	2,000,000					2,350,000	
		D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413526-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	5510200	088862	TRAFFIC ENGR CONSULTANTS	State 100%	25,971	26,730	27,539	28,402		29,319	137,961	
		I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053	417340-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%		3,086,912					3,086,912	
					62	CONST SUP CONSULTANT	5510200	088718	PRELIMINARY ENGR CONSULT	State 100%		23,152						23,152
												740,859					740,859	
		I-10(SR8)PIDDLIN CREEK	432054-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	5510200	088799	CONSTRUCT INSPECT CONSULT	Federal	7,817,793						7,817,793	
NASSAU										R/W and Bridge Bonds	2,000,000					2,000,000		
										Federal	120,066					120,066		
										Federal	1,281,049					1,281,049		
		LIGHTING AGREEMENT MADISON COUNTY	414412-1	LIGHTING	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	48,139	48,139	48,139				144,417	
		MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427261-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRNSIT DEVGRENANTS	Federal	114,979	118,428	121,381	125,640	129,409		610,437	
										Local	114,979	118,428	121,981	125,640	129,409		610,437	
		SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001	447346-1	BRIDGE-REPAIR/REHABILITATION	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	240						240	
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%		1,990,327					1,990,327	
					62	CONST SUP CONSULTANT	5510200	088718	PRELIMINARY ENGR CONSULT	State 100%		4,928					4,928	
		SR14 FROM I-10 TO SR53	447078-1	RESURFACING	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	203						203	
			52	CONST CONTRACT	5510200	088797	RESURFACING	Federal	3,764,435						3,764,435			
									State 100%	179,725					179,725			
									Federal	54,778					54,778			
									State 100%	16,368					16,368			
SR55(US221) FROM SR10(US90) TO THE JEFFERSON COUNTY LINE	210505-4	RESURFACING	32	PE CONSULTANT	5510200	088849	CONSTRUCT INSPECT CONSULT	Federal	504,121						504,121			
									State 100%	126,031					126,031			
									Federal	815,208					815,208			
									State 100%	155,962					155,962			
									Federal	156,749					156,749			
									State 100%	5,489,093		5,489,093				5,489,093		
									Federal	79,041					79,041			
									State 100%	19,761					19,761			
									Federal	474,251					474,251			
									State 100%	118,562					118,562			
SW SHELBY AVENUE FROM SW BUNKER STREET TO SR10(US90)BASE ST	445700-2	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	329,640						329,640			
SW WASHINGTON ST FROM SW BUNKER ST TO SR10(US90)	445702-2	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	328,931						328,931			
AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	437336-1	BIKE PATH/TRAIL	62	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		547,866					547,866			
			68	CONST SUP CONSULTANT	5510010	088718	CONSTRUCT INSPECT CONSULT	State 100%		32,876					32,876			
									Federal	27,393					27,393			
									Federal	90,475					90,475			
AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD	437337-2	BIKE PATH/TRAIL	54	CONST GRANT	5510200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		686,976					686,976			
AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST	437335-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	717,440						717,440			
			62	CONST SUP CONSULTANT	5510010	088718	CONSTRUCT INSPECT CONSULT	Federal	43,046						43,046			
			68	CONST SUP OTHER AGCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	107,616						107,616			
AMELIA ISLAND TRAIL PHASE 4 - NASSAU COUNTY	437337-3	BIKE PATH/TRAIL	54	CONST GRANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	114,400						114,400			
CR 121 RESURFACING - NASSAU COUNTY	449196-2	RESURFACING	54	CONST GRANT	5510200	088862	LOCAL TRANSPORTATION PROJ	State 100%	5,119,474						5,119,474			
CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD)	441214-1	WIDEN/SURFACE EXIST LANES	68	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	9,000,000						9,000,000			
CR200A OVER LOFTON CREEK BRIDGE NO740069	437407-1	BRIDGE REPLACEMENT	48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	31,688						31,688			
			56	CONST UTILITY	5510200	088799	BRIDGE CONSTRUCTION	Local	5,907						5,907			
D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413532-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	153,915	158,412	163,200	168,289	173,705		817,521			
FERNANDINA BCH APT DESIGN & CONSTRUCT HANGARS IN NORTH AREA PFL0007380	440024-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%	910,000						910,000			
									Local	910,000					910,000			
FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	443809-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%			450,000	1,837,500	1,312,500		3,600,000			
									Local		112,500	459,375	328,125		900,000			
FERNANDINA BCH APT DESIGN NORTH AIRCRAFT PARKING REHAB PFL0010451	436769-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%	90,000						90,000			
									Federal	1,012,500					1,012,500			
									Local	22,500					22,500			
FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE	446127-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%			300,000				300,000			
									Local		75,000				75,000			
FERNANDINA BEACH MUNICIPAL APT CONSTRUCT AARF BUILDING PFL0013184	434909-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%	500,000						500,000			
									Local	125,000					125,000			
FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324	427545-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%		10,000	100,000				110,000			
									Federal	112,500	1,125,000				1,237,500			
									Local	2,500	25,000				27,500			
FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE & HANGAR B APRON PVMNT	444411-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%	740,000						740,000			
									Local	185,000					185,000			
FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB	443809-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	2,200,000						2,200,000			
HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628	438058-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%							173,000			
HILLARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD	444495-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%	175,000						175,000			
HILLARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	444469-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%	40,000						40,000			
									Federal	360,000					360,000			
HILLARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	441751-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGRENANTS	State 100%			</							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
02	ST. JOHNS	ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	447060-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	499,743					499,743
		CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	216453-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088712	PUBLIC WORK DEVRGRANTS	State 100%	500,000					500,000
		CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY	444225-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000			450,000
		CR 2209 - FOUR LANE ROAD CONSTRUCTION	447333-3	NEW ROAD CONSTRUCTION	54	CONST GRANT	55100200	088862	LOCAL TRANSPORTATION PROJ	State 100%	8,000,000					8,000,000
								NSB	NOT STATE BUDGET	Local	2,000,000					2,000,000
		D2-ST. JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413534-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	55100200	088966	TRAFFIC ENGR CONSULTANTS	State 100%	594,889	612,281	630,774	650,391	671,309	3,159,644
		DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY	440478-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000			750,000
		FORT MATANZAS FERRY BOAT CAPITAL PURCHASE	439882-2	FERRY BOAT/WATER TAXI	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	15,236					15,236
		I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	424026-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,613,672			1,613,672
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	500,000					500,000
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	7,078					7,078
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		24,768,670				24,768,670
								NSB	NOT STATE BUDGET	State 100%	150,690,499					150,690,499
					53	CONST PURCHASE	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,740,000	2,740,000
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,000,000				2,000,000
								NSB	NOT STATE BUDGET	Local	3,600,056					3,600,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		433,452				433,452
								NSB	NOT STATE BUDGET	State 100%	2,637,084					2,637,084
								NSB	NOT STATE BUDGET	Federal	7,472,549					7,472,549
								NSB	NOT STATE BUDGET	State 100%	11,827,958					11,827,958
					66	CONST SUP UTILITY	55100200	088718	CONSTRUCT INSPECT CONSULT	Local		180,112				180,112
		I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	422938-9	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	939,796					939,796
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	29,604,264					29,604,264
								NSB	NOT STATE BUDGET	State 100%	69,814,668					69,814,668
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,528,399					4,528,399
								NSB	NOT STATE BUDGET	Federal	10,691,269					10,691,269
								NSB	NOT STATE BUDGET	State 100%	1,882,871					1,882,871
		I-95(SR9) ST. JOHNS NORTHBOUND REST AREA	438610-1	REST AREA (DUAL)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,882,871				1,882,871
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				20,168,859		20,168,859
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					2,571,981	2,571,981
					C8	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				50,000		50,000
		I-95(SR9) ST. JOHNS SOUTHBOUND REST AREA	438610-2	REST AREA (DUAL)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,922,332			1,922,332
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					19,241,706	19,241,706
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					1,211,957	1,211,957
		LIGHTING AGREEMENTS ST. JOHNS COUNTY	414420-1	MISCELLANEOUS CONSTRUCTION	78	MAINT OTHER AGENCY	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	236,392	236,392	236,392			709,176
		NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKVEE VIEW LN PFL0013220	435026-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				2,000,000		2,000,000
								NSB	NOT STATE BUDGET	Local	500,000					500,000
		NE FL REG APT DESIGN & REHAB TAXWAY "F" & "G" PFL0010201	435026-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						10,000
								NSB	NOT STATE BUDGET	Federal						180,000
								NSB	NOT STATE BUDGET	Local						10,000
		NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096	435026-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,025,000			1,025,000
								NSB	NOT STATE BUDGET	Local		256,250				256,250
		NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	433126-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000
		NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REG PART 139 PFL10688	439968-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local						50,000
								NSB	NOT STATE BUDGET	Federal						900,000
								NSB	NOT STATE BUDGET	Local						50,000
		NE FLA REG APT LAND ACQ FOR DEV PFL0010969	438048-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		250,000				250,000
								NSB	NOT STATE BUDGET	Local		250,000				250,000
		NEFL REG APT SECURITY FENCNG, GATE & ACCESS CONTROL SYSTEM PFL0012368	445288-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	75,000					75,000
								NSB	NOT STATE BUDGET	Federal	1,350,000					1,350,000
								NSB	NOT STATE BUDGET	Local	75,000					75,000
		NORTHEAST FL REG APT DESIGN & CONSTRUCT FUEL FARM PFL0010970	438047-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		650,000				650,000
								NSB	NOT STATE BUDGET	Local		650,000				650,000
		NORTHEAST FL REGIONAL APT DESIGN & CONSTRUCT CORPORATE HANGAR	444069-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	125,000	1,135,000				1,260,000
								NSB	NOT STATE BUDGET	Local	125,000	1,135,000				1,260,000
		NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	439967-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						75,000
								NSB	NOT STATE BUDGET	Federal						1,687,000
								NSB	NOT STATE BUDGET	Local						75,000
		PALM VALLEY ROAD SIDEWALK - ST. JOHNS COUNTY	450657-1	SIDEWALK	54	CONST GRANT	55100200	088862	LOCAL TRANSPORTATION PROJ	State 100%	800,000					800,000
								NSB	NOT STATE BUDGET	Local	300,000					300,000
		SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE	446553-2	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		7,560,890				7,560,890
		SR13 FROM SR16 TO RAFTER TAIL LANE	210223-8	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	162,314					162,314
								NSB	NOT STATE BUDGET	State 100%	786,299					786,299
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal			306,830			306,830
								NSB	NOT STATE BUDGET	State 100%		6,864,240				6,864,240
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,568			1,568
								NSB	NOT STATE BUDGET	State 100%			123,925			123,925
								NSB	NOT STATE BUDGET	Federal			18,099			18,099
								NSB	NOT STATE BUDGET	State 100%			734,860			734,860
		SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208	434562-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	178,291					178,291
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	60,396					60,396
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,177,642		4,177,642
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					73,109	73,109
								NSB	NOT STATE BUDGET	Federal						647,535
		SR206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090	430449-3	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55100200	088797	CONSTRUCT INSPECT CONSULT	State 100%	1,346,176					1,346,176
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,387					52,387
								NSB	NOT STATE BUDGET	State 100%	261,269					261,269
		SR206 FROM SR207 TO I-95	445353-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	1,572,898					1,572,898
								NSB	NOT STATE BUDGET	State 100%	4,039,828					4,039,828
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	56,349					56,349
								NSB	NOT STATE BUDGET	State 100%	36,754					36,754
								NSB	NOT STATE BUDGET	State 100%	405,143					40

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
02	ST. JOHNS	SR5A(KING ST) FROM SR1A(AVENIDA MENENDEZ) TO BAYWALL	430897-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,037,052					3,037,052
					56	CONST UTILITY	55150200	087056	INTRASTATE HIGHWAY CONSTR	Federal	400,056					400,056
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	44,422					44,422
										State 100%	368,065					368,065
		SR5A(KING ST) FROM: MALAGA ST TO:AVENIDA MENENDEZ (A1A) - PHASE TWO	430897-3	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
										State 100%	9,000,000					9,000,000
		SR5A(U51)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	437428-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,318,551					1,318,551
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	70,066					70,066
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		7,775,148				7,775,148
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		136,066				136,066
										Federal		1,049,645				1,049,645
		SR1A1A CORRIDOR INTERSECTION IMPROV - MICKLER RD TO MARSH LANDING PKWY	445798-4	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		SR1A1A FROM GATE GAS STATION TO PROFESSIONAL RD	449841-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
										Local	300,000					300,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,240,415			1,240,415
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			285,295			285,295
		SR1A1A FROM SAN MARCO TO NORTH OF PARK ENTRANCE	447736-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	600,000					600,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		600,000				600,000
		ST JOHNS CNTY FED 5307 CAPITAL GRANT	429203-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	860,564	946,621	946,621	946,621	946,621	4,647,948
										Local	215,141	236,653	236,653	236,653	236,653	1,161,753
		ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	427265-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	783,628	419,002	431,572	444,519	457,855	2,536,576
										Local						457,855
										Local	406,798	419,002	431,572	444,519		1,701,891
		ST. JOHNS COUNTY_DDR CONTINGENCY BOX	210214-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,012				1,012
		ST. AUGUSTINE MAINTENANCE	442074-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088718	HIGHWAY MAINTENANCE CONTR	State 100%	59,000					59,000
		ST. AUGUSTINE MAINTENANCE - ST. JOHNS - EDGE & SWEEP	442074-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	82,125	82,125				164,250
		ST. JOHNS CO/DRR BOX URBAN CONTINGENCY	210214-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140					140
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	11,195					11,195
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	352					352
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,145					1,145
		ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	418441-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	603,303	621,401	640,044	659,245	679,022	3,203,015
										Local	603,303	621,401	640,044	659,245	679,022	3,203,015
		ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	441522-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal						167,000
										Local						41,750
										Federal	334,000	167,000	167,000	167,000		835,000
										Local	83,500	41,750	41,750	41,750		208,750
		ST. JOHNS PARKWAY (CR2209) SIDEWALK	441371-2	SIDEWALK	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	800,000					800,000
		ST. JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	406789-9	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	250,000	250,000	250,000	250,000	250,000	1,250,000
										Federal	250,000	250,000	250,000	250,000	250,000	1,250,000
		ST. JOHNS CNTY FED 5307 OPERATING GRANT	406789-8	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,800,000	2,000,000	2,000,000	2,000,000	2,000,000	9,800,000
										Local	1,800,000	2,000,000	2,000,000	2,000,000	2,000,000	9,800,000
		SUWANNEE	180TH STREET OVER LITTLE RIVER BRIDGE NO374002	439280-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,684				3,684
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	36,266					36,266
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,845,100					3,845,100
										Local	123					123
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	12,676					12,676
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	48,799					48,799
										Federal	801,693					801,693
		76TH STREET FROM US90 TO RIVER ROAD	438221-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	4,300,000					4,300,000
		CR49 FROM CR252 TO US90	443415-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	700,000					700,000
		D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413527-1	TRAFFIC CONTROL DEVICES/SYSTEM	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		6,300,000				6,300,000
		I-10(SR8) @ SR51(US129)	443239-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	65,334	67,239	69,270	71,431	73,733	347,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			6,670,954			6,670,954
										Federal			116,742			116,742
										Federal			700,449			700,449
		I-10(SR8) SUWANNEE COUNTY EASTBOUND REST AREA	442411-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	568,776					568,776
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,405					15,405
										State 100%	123,240					123,240
		I-75(SR93) FROM COLUMBIA COUNTY LINE TO HAMILTON COUNTY LINE	445545-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	485,890					485,890
		LIGHTING AGREEMENTS SUWANNEE COUNTY	444413-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	91,979	91,979	91,979			275,937
		LIVE OAK DRAINAGE WELLS PH 4	437324-4	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	500,000					500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,000					25,000
		LIVE OAK DRAINAGE WELLS PH 5	437324-5	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		500,000				500,000
		SR20(US27) FROM THE LAFAYETTE COUNTY LINE TO THE COLUMBIA COUNTY LINE	212734-4	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	99,758					99,758
										State 100%	1,083,540					1,083,540
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,094,604			6,094,604
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,523,651			1,523,651
										Federal			106,656			106,656
										State 100%			26,663			26,663
										Federal			639,934			639,934
										State 100%			159,983			159,983
		SR20(US27),SR247, CRAVEN ST, HOUSTON AVE, SIDEWALK VARIOUS LOCATIONS	435682-2	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,576					4,576
		SR247(W PLANT AVE) AT SR249(US129) SUWANNEE AVE	210719-3	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	184,266					184,266
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	129,006					129,006
										Federal	283,811					283,811
		SR249(US129) FROM MCLP LN TO LIVE OAK	445401-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,409,016					8,409,016
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	634,774					634,774
										Federal	47,237					47,237
										State 100%	111,029					111,029
										Federal	633,278					633,278
		SR51(US129) FROM NORTH OF I-10(SR8) TO THE HAMILTON COUNTY LINE	210781-4	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	316,319					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
02	TAYLOR	1ST AVENUE SOUTH & CR361 SIDEWALK	435683-3	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,294					12,294	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,367					15,367	
		CR361(BEACH ROAD) FROM SR51(1ST AVE SOUTH) TO US98	445563-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	101,424					101,424	
					62	CONST SUP CONSULTANT	55150200	088718	HIWAY SAFETY CONSTR/GRANTS	Federal	745,473					745,473	
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,182					11,182	
		CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO3800035	439938-1	BRIDGE REPLACEMENT	43	ROW SERVICES	55150200	088853	CONSTRUCT INSPECT CONSULT	Federal	149,095					149,095	
					52	CONST CONTRACT	55150200	088799	RIGHT-OF-WAY SUPPORT	Federal	12,114					12,114	
									BRIDGE CONSTRUCTION	Federal	4,564,788					4,564,788	
									NSB	Local						123	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	55,835						55,835
		CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO3800037	439937-1	BRIDGE REPLACEMENT	48	ROW SERVICES	55100100	088853	CONSTRUCT INSPECT CONSULT	Federal	1,068,091					1,068,091	
					52	CONST CONTRACT	55150200	088799	RIGHT-OF-WAY SUPPORT	Federal	11,465						11,465
									BRIDGE CONSTRUCTION	Federal	3,777,926						3,777,926
									NSB	Local						123	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	53,312						53,312
									CONSTRUCT INSPECT CONSULT	Federal	892,098						892,098
		CR361A FROM SPRING WARRIOR TO PUCKETT ROAD	447732-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		7,509,025				7,509,025	
		CR361B OVER ROCKY CREEK BRIDGE NO3800070	439935-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	190					190	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,127,196						4,127,196
									NSB	Local						123	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	63,013						63,013
									CONSTRUCT INSPECT CONSULT	Federal	980,025						980,025
		CR362(INDUSTRIAL DRIVE) FROM CR361A(PUCKETT ROAD) TO SR56(US19)	447732-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,800,000				1,800,000	
		D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413258-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	39,201	40,343	41,562	42,858	44,240	208,204	
		DENNIS HOWELL ROAD OVER WARRIOR CREEK BRIDGE NO384029	437423-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	59,004						59,004
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	9,886						9,886
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,856,185						1,856,185
									NSB	Local						127	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	32,464						32,464
									CONSTRUCT INSPECT CONSULT	Federal	473,325						473,325
		GRANGER DRIVE OVER STEINHATCHEE RIVER BRIDGE NO384096	437422-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	180,000	117,194					297,194
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	52,631						52,631
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	342,850	42,000	10,631				342,850
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,714,249		1,714,249
									NSB	Local						134	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	29,999						29,999
									CONSTRUCT INSPECT CONSULT	Federal	440,440						440,440
		LIGHTING AGREEMENTS TAYLOR COUNTY	414414-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	57,308	57,308	57,308			171,924	
		MULCHING IN TAYLOR COUNTY	446484-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	180,000					180,000	
		PERRY FOLEY APK DESIGN & REHAB APRON PFL0012012	441953-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%	1,000,000	500,000				1,500,000	
									NSB	Federal		300,000				300,000	
		PERRY FOLEY APT DGN & CONST NEW SHOWER & LOUNGE TERMINAL BLD PFL11544	440057-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%					450,000	450,000	
		PERRY FOLEY AIRPORT DESIGN & REHAB RW 18-36 CONCRETE ENDS	446363-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%			1,000,000	1,000,000		2,000,000	
		PERRY FOLEY APT DESIGN & CONSTRUCT NEW HANGAR	446364-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRANTS	State 100%						1,000,000	
		PNECREST STREET SIDEWALK	435683-4	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,564						70,564
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		345,902					345,902
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,918						6,918
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,648						8,648
									CONSTRUCT INSPECT CONSULT	Federal		57,074					57,074
		SIDEWALK REPAIR IN TAYLOR COUNTY	438906-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000	
		SR20(US27) FROM THE END OF 4-LANE TO FENHOLLOWAY CREEK	210865-5	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,496,424					2,496,424
									NSB	State 100%		623,856					623,856
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	43,670						43,670
									CONSTRUCT INSPECT CONSULT	State 100%							10,918
									NSB	Federal	386,791						386,791
									CONSTRUCT INSPECT CONSULT	State 100%		96,698					96,698
		SR20(US27)HAMPTON SPRINGS AVE NEAR FAULKNER ST PERRY RR XING 713453M	441267-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	417,000						417,000
		SR30(US98) FROM CABPAGE GROVE ROAD TO US19	443311-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	334,850						334,850
		SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE	447076-1	RESURFACING	52	CONST CONTRACT	55150200	085150	ARP - SHS PROJECTS	Federal	11,253,303						11,253,303
					62	CONST SUP CONSULTANT	55150200	085150	ARP - SHS PROJECTS	Federal	1,687,996						1,687,996
		SR55(US221) AT TWO PINES CREEK BRIDGE NO.380011	442610-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	87,128						87,128
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	22,925						22,925
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		4,562,252					4,562,252
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	79,839						79,839
									CONSTRUCT INSPECT CONSULT	Federal	1,072,129						1,072,129
		SR55(US221) FROM CEDAR ST. TO MADISON CL	441058-1	RESURFACING	52	CONST CONTRACT	55150200	085150	ARP - SHS PROJECTS	Federal	10,943,081						10,943,081
					62	CONST SUP CONSULTANT	55150200	085150	ARP - SHS PROJECTS	Federal	1,232,401						1,232,401
		SR55(US221) WOODS CREEK BRIDGE NUMBER 380009	445147-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	49,000	81,601					130,601
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	81,534						81,534
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		4,807,304					4,807,304
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	84,128						84,128
									CONSTRUCT INSPECT CONSULT	Federal	1,129,716						1,129,716
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	Federal	131,991	135,951	140,030	144,231	148,558		700,761
									NSB	Local	131,991	135,951	140,030	144,231	148,558		700,761
		92ND ST/146TH LANE/152ND COURT FM SR121 TO SR238	447733-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%							1,500,000
		CR18 FROM COLUMBIA COUNTY LINE TO SR121	441325-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,903,568						3,903,568
		CR229S FROM BRIDGE #394004 TO SR121 NORTH	445822-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,320,000						1,320,000
		D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413259-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	21,334	21,034		22,348	23,069		109,455
		LIGHTING AGREEMENTS UNION COUNTY	414415-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	42,407	42,407					127,221

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
03	BAY	BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311	421367-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	200,000	205,000	215,000	225,000	230,000	1,075,000
		BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE	422246-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	1,000,000					1,000,000
		BAY COUNTY TSMCA	436737-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	452,240	465,808	479,781	494,175	509,000	2,401,004
		BAY PARKWAY PHASE II	442483-2	NEW ROAD CONSTRUCTION	A8	ADMIN OTHER AGENCY	55102000	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	2,000,000					2,000,000
		BERTHE AVE FROM FORSYTHE DR TO EAGLE LAKE WAY	449918-1	SIDEWALK	58	PE OTHER AGENCY	55102000	088849	PRELIMINARY ENGR CONSULT	Federal			64,000			64,000
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%						318,935
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						31,944
		CITY OF LYNN HAVEN ROADWAY REPAIRS	445849-3	RESURFACING	54	CONST GRANT	55102000	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
									NOT STATE BUDGET	Local						1,000,000
		CLARA AVE FROM SR 30 FRONT BEACH RD TO SR 30A (US 98) BACK BEACH RD	444220-2	SIDEWALK	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTRGRANTS	Federal	632,158					632,158
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	117,075					117,075
		CR 2297 ALLANTON RD FROM POSTON ROAD TO BLUE HERON DRIVE	444029-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55102000	088796	HIWAY SAFETY CONSTRGRANTS	Federal		207,529				207,529
		CR 2297 FROM ALLANTON ROAD TO AIRWAY STREET	448506-1	RESURFACING	68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		31,129				31,129
		CR 30 FRONT BEACH ROAD FROM SR 30A (US 98) PCB PKWY TO KELLY STREET	443518-6	SIDEWALK	54	CONST GRANT	55102000	088576	SM COUNTY OUTREACH PROGRAM	State 100%	1,914,888					1,914,888
									NOT STATE BUDGET	Local	638,296					638,296
									ARTERIAL HIGHWAY CONSTR	Federal	450,000					450,000
		CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE	438106-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	45,000					45,000
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal		863,563				863,563
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		103,628				103,628
		CR 3026 CHERRY STREET - WEST SIDE	438106-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			182,883			182,883
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		21,946				21,946
		CR 3031 THOMAS DR FROM HIBISCUS AVE TO PATRONIS DR	444034-2	LIGHTING	58	CONST OTHER AGENCY	55102000	088796	HIWAY SAFETY CONSTRGRANTS	Federal	988,060					988,060
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT	423364-8	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	25,000					25,000
									NOT STATE BUDGET	Local	450,000					450,000
									AVIATION DEVRGRANTS	State 100%	25,000					25,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT VEHICLE PARKING EXP-PH I	423599-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	900,575					900,575
									NOT STATE BUDGET	Local	1,870,425					1,870,425
		NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE	428365-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		37,500				37,500
									NOT STATE BUDGET	Federal		675,000				675,000
									AVIATION DEVRGRANTS	State 100%		37,500				37,500
		NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT PERIMETER SECURITY RD	428363-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		268,450				268,450
									NOT STATE BUDGET	Federal		4,832,100				4,832,100
									AVIATION DEVRGRANTS	Local		268,450				268,450
		NORTHWEST FLORIDA BEACHES INTL AIRPORT BOARDING BRIDGE REPLACEMENT	449896-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				75,000		75,000
									NOT STATE BUDGET	Federal				1,350,000		1,350,000
									AVIATION DEVRGRANTS	Local				75,000		75,000
		NORTHWEST FLORIDA BEACHES INTL AIRPORT DESIGN & CONSTRUCT T HANGARS	449896-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		375,000				375,000
									NOT STATE BUDGET	Local		375,000				375,000
		NORTHWEST FLORIDA BEACHES INTL AIRPORT REHAB JOINT SEAL ON RW 16/34	449897-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		150,000				150,000
									NOT STATE BUDGET	Federal		2,700,000				2,700,000
									AVIATION DEVRGRANTS	State 100%		150,000				150,000
		NORTHWEST FLORIDA BEACHES INTL AIRPORT TERMINAL SKYLIGHT REPLACEMENT	449899-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		237,500				237,500
									NOT STATE BUDGET	Local		237,500				237,500
		NORTHWEST FLORIDA INTL AIRPORT SECURITY GATE/OPERATOR REPLACEMENT	449900-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		150,000				150,000
									NOT STATE BUDGET	Local		150,000				150,000
		NWFL BEACHES INTERNATIONAL AIRPORT MAINTENANCE BLDG EXPANSION	448558-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			250,000			250,000
									NOT STATE BUDGET	Local		250,000				250,000
		NWFL BEACHES INTERNATIONAL AIRPORT TERMINAL PARKING LOT EXPANSION	448558-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			200,000			200,000
									NOT STATE BUDGET	Local		200,000				200,000
		PANAMA CITY SIDEWALK IMPROVEMENTS	450940-1	SIDEWALK	54	CONST GRANT	55102000	088862	LOCAL TRANSPORTATION PROJ	State 100%	8,000,000					8,000,000
		PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	438763-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	2,000,000					2,000,000
									NOT STATE BUDGET	Local	2,000,000					2,000,000
		SCOTT ROAD OVER ECONFINA RIVER BRIDGE NO. 464423	426238-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			37,000			37,000
					43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			15,000			15,000
					52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal					2,851,722	2,851,722
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					427,758	427,758
		SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419	439380-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	800,000					800,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			15,000			15,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			25,000			25,000
					52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal					1,670,650	1,670,650
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					250,598	250,598
		SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	220635-6	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	630,002					630,002
		SR 20 FROM WASHINGTON COUNTY LINE TO SR 77	439744-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	5,515,515					5,515,515
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	661,861					661,861
		SR 20 OVER ECONFINA CREEK, BRIDGE NO. 460037	445141-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
					52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal			3,362,621			3,362,621
					52	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			504,393			504,393
		SR 30 (US 98) @ SR 368 23RD ST INTERSECTION LANDSCAPING	441860-1	LANDSCAPING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	790,620					790,620
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	73,590					73,590
		SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I & II	217976-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,323					20,323
		SR 30 (US 98) 16TH ST FROM BALTIMORE AVE TO GRANT AVE	443876-1	SAFETY PROJECT	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTRGRANTS	Federal	256,741					256,741
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	244,250					244,250
		SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENT LANDSCAPING	431684-2	LANDSCAPING	52	CONST CONTRACT	55102000	088716	CONSTRUCT INSPECT CONSULT	Federal	41,079					41,079
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		528,000				528,000
		SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE	431684-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	14,598		63,360			63,360
					56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	191,520					191,520
		SR 30 (US 98) FROM 44Z E OF LULLWATER DR TO W OF J JACKSON BLVD	426949-2	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	5,608,182					5,608,182
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		105,600				105,600
					52	CONST CONTRACT	551									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
03	BAY	SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST	217838-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	5510200	085150	ARP - SHS PROJECTS	Federal	5,811,642					5,811,642
					52	ENVRO OTHER AGENCY	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		SR 30A (US 98) TYNDALL PKWY FROM CALLAWAY COMMONS TO E OF SR 22	445594-2	LIGHTING	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal			138,000			138,000
		SR 30A (US 98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD	217838-4	ADD LANES & RECONSTRUCT	48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	41,640					41,640
					52	CONST CONTRACT	5510200	085150	ARP - SHS PROJECTS	Federal	34,623,723					34,623,723
					62	CONST SUP CONSULTANT	5510200	085150	INTRASTATE HIGHWAY CONSTR	State 100%	147,888					147,888
					C8	ENVRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	4,847,321					4,847,321
		SR 368 23RD ST AT SR 327 LISENBY AVE	445608-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		103,480				103,480
					52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal				448,497		448,497
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal				179,399		179,399
		SR 368 23RD ST FROM HARRISON AVE TO SR 75 (US 231)	445658-1	SAFETY PROJECT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		288,750				288,750
					52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal			2,539,708			2,539,708
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal				390,507		390,507
		SR 368 23RD ST FROM STANFORD RD TO CR 2341 JENKS AVE	445658-3	SAFETY PROJECT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		288,750				288,750
		SR 368 23RD STREET FROM US 98 FLYOVER TO SR 390 ST ANDREWS BLVD	441037-1	PO&E/EMO STUDY	62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
		SR 370 GULF COAST PARKWAY FROM SR 30A (US 98) TO CR 2315 STAR AVENUE	410981-8	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	5510200	088718	INTRASTATE HIGHWAY CONSTR	Federal	312,490					312,490
					C8	ENVRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	518,444					518,444
		SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT	424464-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	5510200	088718	INTRASTATE HIGHWAY CONSTR	Local	86,840					86,840
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	941					941
					C8	ENVRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	274,471					274,471
		SR 388 OVER CROOKED CREEK BR NO 460051	423586-3	BRIDGE REPAIR/REHABILITATION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	External	0					0
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	415,656					415,656
					52	CONST CONTRACT	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%	47,141					47,141
		SR 389 EAST AVE FROM SR 30 (US 98) 5TH ST TO S OF CR 2337 SHERMAN AVE	440300-3	PO&E/EMO STUDY	52	CONST CONTRACT	5510200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	155,292					155,292
		SR 390 AT FOOT ENTRANCE LANDSCAPING	217875-5	LANDSCAPING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	18,635					18,635
		SR 390 BECK AVENUE @ 19TH STREET INTERSECTION	441880-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	5510200	088718	INTRASTATE HIGHWAY CONSTR	Local		5,280				5,280
					58	CONST OTHER AGENCY	5510200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		470,704				470,704
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		25,000				25,000
		SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231)	421225-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		6,000,000				6,000,000
		SR 390 FROM 34TH PLACE TO N OF JENKS AVE LANDSCAPING	217875-6	LANDSCAPING	52	CONST CONTRACT	5510200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	616,200					616,200
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	73,949					73,949
		SR 390 OVER MILL BAYOU BRIDGE NO. 460020	440487-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	4,832					4,832
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	726,596					726,596
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	61,500					61,500
					48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	108,900					108,900
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	Federal	108,900		7,129,698			7,129,698
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,069,454				1,069,454
					C8	ENVRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	16,197					16,197
		SR 390 ST ANDREWS FROM JENKS AVENUE TO EAST OF SR 77 OHIO AVENUE	217875-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	737,116					737,116
		SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD	217875-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	349					349
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,343,081					1,343,081
					48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	770,971					770,971
					52	CONST CONTRACT	5510200	088718	INTRASTATE HIGHWAY CONSTR	Federal	173					173
		SR 392A HUTCHINSON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A)	217986-2	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%	31,871					31,871
									Local	20,586					20,586	
									State 100%	961					961	
		SR 392A HUTCHINSON BLVD FROM SR 30 FRONT BEACH RD TO CLARA AVE	444220-1	SIDEWALK	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,586					20,586
					52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	178,750					178,750
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	39,325					39,325
		SR 75 (US 231) AT PIPELINE ROAD INTERSECTION IMPROVEMENTS	447788-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5510200	088718	INTRASTATE HIGHWAY CONSTR	State 100%			1,082,801			1,082,801
					57	CONST RAILROAD	5510200	088718	INTRASTATE HIGHWAY CONSTR	State 100%			250,000			250,000
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%			160,779			160,779
		SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS	445601-1	SAFETY PROJECT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		118,576				118,576
					52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal				672,579		672,579
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal				94,162		94,162
		SR 75 (US 231) FROM CR 2293 TITUS RD TO CR 2315 STAR AVE	445601-2	LIGHTING	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal			25,000			25,000
		SR 75 (US 231) FROM CR 2293 TITUS RD TO CR 2315 STAR AVE	443877-1	SAFETY PROJECT	52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	866,291					866,291
		SR 75 (US 231) FROM CR 2301 TO N CAMPFLOWERS RD	445631-1	RESURFACING	52	CONST CONTRACT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	138,607					138,607
					58	CONST OTHER AGENCY	5510200	088796	RESURFACING	Federal	10,293,997					10,293,997
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	30,000					30,000
		SR 75 (US 231) FROM NORTH OF PIPE LINE RD TO NORTH OF PENNY ROAD	217910-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,235,280					1,235,280
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	40,000					40,000
		SR 75 (US 231) FROM SR 30 (BUS 98) 6TH ST TO SR 30A (US 98) 15TH ST	437762-1	RESURFACING	52	CONST CONTRACT	5510200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	25,000					25,000
		SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD	217910-4	RIGHT OF WAY - FUTURE CAPACITY	45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	60,731					60,731
					48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	13,385					13,385
		SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET	217910-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	12,547,398					12,547,398
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	60,022,637	24,000,000				84,022,637
					48	ROW SERVICES	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,556,479					1,556,479
					48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	829,098					829,098
		SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD	217910-8	ADD LANES & RECONSTRUCT	45	CONST CONSULTANT	5510200	088718	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	2,589,381					2,589,381
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%	14,880					14,880
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,889,003					5,889,003
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	7,687,800	12,110,997		10,000,000		29,798,797
					48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	22,712		320,000			342,712
					48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal	208,000		350,000			558,000
		SR 77 AT SR 388 DON JOHNSON MEM HWY	445595-2	LIGHTING	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTRGRANTS	R/W and Bridge Bonds	1,500,461					1,500,461
		SR 77 FROM END OF CURB & GUTTER SOUTHPORT TO S OF WASHINGTON CO. LINE	439725-1	RESURFACING	58	CONST OTHER AGENCY	5									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
03	CALHOUN	SR 20 FROM E END OF CHIPOLA RIVER BRIDGE TO E OF SW VINSON RD	445665-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		38,254				38,254
					52	CONST CONTRACT	55102000	088799	CONSTRUCT INSPECT CONSUL	Federal				206,756		206,756
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	Federal				28,806		28,806
		SR 20 OVER APALACHICOLA RIVER EB BRIDGE NO. 470052	423577-5	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	State 100%	186,324					186,324
		SR 71 @ SR 73 INTERSECTION	444031-1	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	Federal	49,432					49,432
		SR 71 FROM S OF CR 275 TO SR 69 PEAR ST	445762-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000					1,200,000
					52	CONST CONTRACT	55102000	088799	CONSTRUCT INSPECT CONSUL	Federal			6,452,630			6,452,630
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	State 100%			774,316			774,316
		SR 71 OVER BAKER BRANCH BRIDGE NO. 470050	440489-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,256					15,256
					52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal		1,499,041				1,499,041
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	Federal		223,357				223,357
DIST/ST-WIDE		ACTIVE ARTERIAL MANAGEMENT (AM) & SATELLITE TMC FOR LEON/GADSDEN CO	447153-1	ATMS - ARTERIAL TRAFFIC MGMT	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	564,574	580,516				1,145,090
					88	OPERATIONS OTHR AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,025,242	1,054,193				2,079,435
		ASSET MAINTENANCE ESCAMBIA COUNTY	415363-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,702,025	6,770,000	6,770,000	6,770,000	6,770,000	36,782,025
		ASSET MANAGEMENT DISTRICT WIDE REST AREA	409535-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,987,159	11,780,000	12,780,000	13,915,550	15,280,000	69,742,709
		BEAVER CONTROL	421150-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000	15,000	15,000	15,000	15,000	75,000
		BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS	421360-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	400,000	400,000	410,000	425,000	440,000	2,075,000
						NSB			NOT STATE BUDGET	Local	400,000	400,000	410,000	425,000	440,000	2,075,000
		BE REHAB & REPL RESV FOR FUTURE PROJECTS DW/ CATEGORY 088799	220946-2	FUNDING ACTION	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%			1,609,437	5,084,500	5,084,500	11,778,437
		CEI CONTINGENCY BOX DISTRICTWIDE PGM 6200 CATEGORY 088718	220925-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	Federal	2,361,422					2,361,422
						Federal Earmark				Local	5,632,742					5,632,742
						State 100%				Local	10,441,167	8,408,993		10,141,074	11,000,000	39,991,234
		CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS 088718	220925-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	Federal	445,689					445,689
						State 100%				Federal Earmark	7,831,262			8,303,327	11,379,751	27,514,340
		CGP RESERVES FOR FUTURE PROJECTS DW CATEGORY 088572	410412-1	FUNDING ACTION	52	CONST CONTRACT	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	Local	750,000					750,000
						State 100%				State 100%	923,464	1,863,381	2,353,279	3,020,610	3,032,717	11,193,451
		CORRIDOR PLANNING CONSULTANT	422541-4	URBAN CORRIDOR PLANNING	54	CONST GRANT	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,695,544					1,695,544
		D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION	448675-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	209,780	209,780	209,780	209,780	209,780	1,048,900
		D/W RR XING SAFETY PROGRAM PROTECTIVE DEVICES	448676-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	209,780	209,780	209,780	209,780	209,780	1,048,900
		D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT	220898-4	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		D/W TOP'S MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.	220898-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		D/W TOP'S STUDY/ACCESS MANAGEMENT	220898-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	710,000	710,000	710,000	710,000	710,000	3,550,000
		D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT	220898-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
		DIGITAL DATA EXTRACTION	220898-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	254,100	300,000	300,000	300,000	1,454,100
		DISTRICT 3 SCHOOL ZONE IMPLEMENTATION PLAN	422534-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	400,000					400,000
		DISTRICT THREE - LIGHTING CRSSA 5311	220838-4	SAFETY PROJECT	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	Federal	194,764					194,764
		DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS	448890-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	5,682,242					5,682,242
		DISTRICT WIDE RURAL CURVE INITIATIVE	405499-1	LIGHTING	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,556,760	3,663,456	3,773,380	3,886,443		14,880,039
		DISTRICTWIDE AIRPORT IMPROVEMENT	226393-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	Federal	3,403,820					3,403,820
		DISTRICTWIDE BDI PROJECTS	423781-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000					25,000
		DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849	220974-6	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,094,559	85,481				1,180,040
						Local				Federal Earmark	528,191					528,191
						State 100%				Local	4,649,365					4,649,365
		DISTRICTWIDE BOX ENHANCEMENT & T.A. CONTINGENCY	220818-1	FUNDING ACTION	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,238,539	2,148,287	1,248,120			4,634,946
						State 100%				Federal	1,299,868	769,456	1,620,853			3,690,177
		DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797	220945-5	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	330,322					330,322
						State 100%				Federal	5,420,734					5,420,734
		DISTRICTWIDE BOX RESURFACING RESERVES FOR CATEGORY 088849/088797	220945-6	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%	8,161,200	13,254,120	4,962,479			26,377,799
		DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797	220945-4	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%			6,716,202			6,716,202
						Federal				Federal	47,096,347	57,969,202				105,065,549
						State 100%				Federal	11,979,653	1,250,798				13,230,451
		DISTRICTWIDE BOX T&A/ENHANCEMENT RESERVES PGM 5202	220812-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			79,444	3,253,834	1,897,962	5,231,240
		DISTRICT-WIDE BRIDGE DESIGN CONSULTANT	220960-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT	220960-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	280,224	280,000	280,000	280,000	280,000	1,400,224
		DISTRICTWIDE CONTINGENCY BOX FOR SECTION 5303	411193-4	MODAL SYSTEMS PLANNING	82	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	310,229					310,229
		DISTRICTWIDE CONTINGENCY BOX FOR TRAFFIC SIGNALS 088866	441354-1	FUNDING ACTION	82	OPERATIONS CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	85,917					85,917
		DISTRICTWIDE CULTURAL RESOURCES CONSULTANT	220810-1	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		DISTRICTWIDE DATA COLLECTION	422536-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%	800,000					800,000
		DISTRICTWIDE DEMO ENVIRONMENTAL IMPLEMENTATION CONTRACT	220816-2	WETLAND MITIGATION/RESTORATION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,000					52,000
		DISTRICTWIDE DESIGN DRILLAGE CONSULTANT	220974-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849	220974-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		650,867	7,016,910	7,535,586	15,203,363	4,190,810
						State 100%				State 100%	3,290,810	300,000	300,000	300,000	300,000	58,845,110
		DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849	44616-2	EMERGENCY OPERATIONS	54	OPERATIONS CONSULTANT	55102000	088716	CONSTRUCT INSPECT CONSUL	State 100%	2,181,439		18,741,466	20,286,969	19,816,681	2,181,439
		DISTRICTWIDE DISASTER MANAGEMENT - HURRICANE SALLY	220810-2	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		352,000	352,000	352,000	352,000	1,408,000
		DISTRICTWIDE ENVIRONMENTAL CONTRACTUAL SERVICE CONSULTANTS	428654-1	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
		DISTRICTWIDE ETDM CONSULTANT SUPPORT CONTRACT	220962-1	FUNDING ACTION	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal	63,102					63,102
		DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799	220812-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	351,709	2,720,000	2,520,000	2,720,000	2,720,000	11,031,709
		DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING	220812-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000,000	27,341,913	10,000,000	10,000,000	10,000,000	67,341,913
		DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES	423782-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY</										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total			
03	DISTRICT-WIDE	DISTRICTWIDE SURVEY CONSULTANT	220866-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSLT	State 100%	739,935					739,935			
		DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088716	220950-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,577,363						1,577,363		
		DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088716	220950-3	FUNDING ACTION	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%									
		DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716	220950-4	FUNDING ACTION	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%									
		DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE	425646-5	PUBLIC INFORMATION/EDUCATION	53	CONST PURCHASE	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	262,428							262,428	
		DISTRICTWIDE TRAFFIC SAFETY PROMOTIONS/EDUCATION	425646-4	PUBLIC INFORMATION/EDUCATION	93	CONST PURCHASE	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	50,000							50,000	
		DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS	220838-3	SAFETY PROJECT	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	27,563							27,563	
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	14,407								14,407
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	354,307								354,307
		DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT	436612-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	600,000						900,000	
		DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT - B	436612-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	135,213							135,213	
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	220873-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000							900,000	
		D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC	220835-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	928,918	800,000	800,000	800,000	800,000	800,000		4,129,918	
		ENVIRONMENTAL ASSISTANCE & MITIGATION	40756-9	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000							50,000	
					12	ENVIRONMENTAL AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,102,935								4,102,935
		FLORIDA GULF & ATLANTIC RAILROAD PANHANDLE TRACK REHABILITATION	450924-1	RAIL CAPACITY PROJECT	58	CONST OTHER AGENCY	55102000	088862	LOCAL TRANSPORTATION PROJ	State 100%	870,000							870,000	
		GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED	421369-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	370,000	370,000	375,000	375,000	380,000	380,000		1,870,000	
											Local	370,000	370,000	375,000	375,000	380,000		1,870,000	
		INTERMODAL ACCESS BOX	225554-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%		1,500,000						1,500,000	
											Local								
											State 100%		2,016,662	2,077,162	2,139,477	2,233,301		6,233,301	
		INTERMODAL ACCESS CONTINGENCY BOX	225554-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	96,277	707,924						804,201	
		INTRASTATE CONTINGENCY FOR FUTURE PROJECTS D/W CATEGORY 088716	220819-2	FUNDING ACTION	56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	1,501,674							1,501,674	
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417736-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	263,803	2,009,720	2,378,417	2,390,371				7,042,311	
		LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088716	407275-1	LANDSCAPING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,774,717	3,323,130						6,097,849	
		LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716	407275-2	LANDSCAPING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,430,810		3,904,077	520,006	469,982			7,324,875	
		MARIANNA MAINTENANCE ROUTINE MAINTENANCE	422122-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	707,797	3,475,297	4,143,642	4,672,034	6,974,668			19,973,238	
					72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,250,000	2,892,119	2,140,047	2,140,047	2,140,047			11,562,260	
		MIDWAY OPERATIONS ROUTINE MAINTENANCE	422151-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,426,429							13,273,287	
					72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,883,951	9,872,423	10,340,768	10,869,160	10,766,794			48,533,096	
					72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%				5,100,000	5,100,000			10,200,000	
		MILTON OPERATIONS ROUTINE MAINTENANCE	422142-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,647,708	4,908,098	5,476,443	5,647,034	6,974,668			24,653,951	
					72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,013,144	398,144	498,144	858,144	1,833,144			4,800,720	
		NWFL REGIONAL TRANSPORTATION MGMT CENTER (RMTCC) OPERATIONS SUPPORT	421403-3	TRAFFIC MANAGEMENT CENTERS	84	OPERATION CONSULTANT	55100100	088720	PRELIMINARY ENGR CONSULT	State 100%	1,822,201	1,872,346	3,010,907	3,755,852	3,932,943			14,394,253	
		PANAMA OPERATIONS ROUTINE MAINTENANCE	422160-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,978,703	4,250,000	4,250,000	3,614,450	3,614,450			18,707,603	
		PONCE DE LEON OPER ROUTINE MAINTENANCE	422143-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,849,873	460,000						2,309,873	
					72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%									
		P/O ASSISTANCE/SUPPORT CONSULTANT	422143-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	71,048	3,475,297	4,143,642	4,672,034	6,974,668			19,336,689	
		R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777	220942-4	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	300,000							300,000	
		R/W OPS CONTINGENCY FOR SUPPLEMENTS & PROJS D/W CATEGORY 088853	220943-2	RIGHT OF WAY ACQUISITION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	1,000,000							1,000,000	
		RESURFACING CONTINGENCY FOR FUTURE PROJECTS D/W CATEGORY 088799	220945-3	RESURFACING	56	CONST UTILITY	55102000	088797	RESURFACING	Local	5,049,749							5,049,749	
		ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712/088864	223738-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	891,321	3,542,867	4,211,213	4,066,036	6,974,669			19,686,106	
		SAFETY RESERVE BOX FOR FUTURE PROJECTS D/W CATEGORY 088796	421403-2	TRAFFIC MANAGEMENT CENTERS	84	OPERATION CONSULTANT	55100100	088720	PRELIMINARY ENGR CONSULT	Federal	212,042	600,000	2,000,000					2,812,042	
SAFETY STUDIES AND DESIGN CONSULTANT CONTINUING SERVICES CONTRACT	436612-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	52,119	600,000						652,119			
SCOP CONTINGENCY BOX D/W CATEGORY 088576	424069-3	FUNDING ACTION	58	CONST OTHER AGENCY	55102000	088576	SM COUNTY OUTREACH PROGRAM	Local	947,888							947,888			
SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088576	424069-1	FUNDING ACTION	58	CONST OTHER AGENCY	55102000	088576	SM COUNTY OUTREACH PROGRAM	Federal	9,512,195							9,512,195			
SCRAP CONTINGENCY D/W CATEGORY 088575	424068-2	FUNDING ACTION	58	CONST OTHER AGENCY	55102000	088575	SM CTY RESURFACE ASSIST PG	State 100%	2,564,870		143,281	353,286	18,793,293	19,010,487		40,865,017			
SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088575	424068-1	FUNDING ACTION	58	CONST OTHER AGENCY	55102000	088548	ARP-SCRAP	Federal	6,666,667							6,666,667			
SR 10 (US 90) FROM SR 8 (I-10) AT EXIT 192 TO SR 263 CAPITAL CIRCLE	446433-5	OTHER ITS	52	CONST CONTRACT	55102000	088575	SM CTY RESURFACE ASSIST PG	State 100%	2,117,233	589,114	226,976	8,333,333	8,333,333			19,599,989			
SR 8 (I-10) FROM W OF SR 10 (US 90) TO E OF SR 10 (US 90) MAHAN DR	446433-6	OTHER ITS	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		190,759						190,759			
			52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,628,120					2,628,120			
SR 88A (I-10/I-10) DISTRICTWIDE RISC PROJECT	424194-1	OTHER ITS	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				473,062				473,062			
TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR., ORANGE AVE. & SPRINGHILL RD	446433-7	OTHER ITS	82	OPERATIONS CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	27,400							27,400			
TRAFFIC COUNTS AND PROJECTIONS	418538-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		954,719						954,719			
TRAFFIC OPS PUSH BUTTON ROADWAY INDIVIDUAL WORK ORDERS	220918-3	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		190,944						190,944			
TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS	220918-2	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		190,944						190,944			
TRANSIT CONTINGENCY BOX PROJS PRGM 18 D/W SECTION 5311	225554-7	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	46,261							46,261			
TRIP CONTINGENCY BOX 52 088716	419319-1	FUNDING ACTION	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,000,658	2,683,703	232,048	288,366				6,204,775			
TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE-088717	419319-3	FUNDING ACTION	52	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%			2,622,916	3,300,197	3,416,877			9,069,999			
TRINN AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005	430002-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55102000	088799	BRIDGE CONSTRUCTION	State 100%	67,153							67,153			
BARRANCES AVE FROM W MAIN ST TO GOVERNMENT ST-HURRICANE SALLY	450381-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal	67,877							67,877			
									Local	14,926						14,926			
CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE	433577-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000							5,000			
CR 297 PINE FOREST RD FROM SR 10 (US 90A) 9 MILE RD TO W OF CR 297A	441056-3	POB&EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	313							313			
CR 4 W HWY 4 OVER CANOE CREEK BRIDGE NO. 480039	437699-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal	400,000							400,000			
									Local	3,155,022						3,155,022			
									Local	2,999,593						2,999,593			
									Federal	1,027						1,027			
									Local	922,165									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
03	ESCAMBIA	INTERSTATE CIRCLE OVER EIGHTMILE CREEK BRIDGE NO. 484071	442920-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	18,657					18,657
										Local	6,250					6,250
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	37,500					37,500
										Local	12,500					12,500
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,583,909				1,583,909
										Local	527,969					527,969
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		237,586				237,586
										Local	79,196					79,196
		LANGLEY AVENUE @ SPANISH TRAIL INTERSECTION - HURRICANE SALLY	450384-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	23,605					23,605
										Local	5,206					5,206
		LANIER DR FROM TONI ST TO SR 742 CREIGHTON RD	444222-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,392					40,392
			444222-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		134,640				134,640
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		20,196				20,196
		LEGION FIELD PARK & GLOBAL LEARNING ACADEMY SIDEWALKS	449917-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	86,710					86,710
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			314,257	333,075		647,332
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			86,710			86,710
		N 12TH AVE FROM E FAIRFIELD DR TO BAYOU TEXAR BRIDGE-HURRICANE SALLY	450380-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,422					9,422
										Local	2,078					2,078
		N 17TH AVE FROM CSX R/R BRIDGE TO SR 10 (US 90) E CERVANTES ST	450311-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	26,218					26,218
										Local	5,782					5,782
		O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029	430468-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,300					2,300
										Local	3,275					3,275
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	950,828					950,828
										Local	316,943					316,943
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	85,574					85,574
										Local	28,525					28,525
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT NEW PARALLEL TAXIWAY	435717-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		500,000				500,000
										Federal	9,000,000					9,000,000
										Local	500,000					500,000
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT TAXIWAY D UPGRADE	435717-9	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		150,000				150,000
										Federal	2,700,000					2,700,000
										Local	150,000					150,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN BAGGAGE CLAIM EXPANSION	448560-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				13,000		13,000
										Federal	234,000					234,000
										Local	13,000					13,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN INBOUND BAGGAGE ROOM RELOCATION	448560-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				370,000		370,000
										Local	370,000					370,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN NEW PARALLEL TAXIWAY	420300-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	150,000					150,000
										Federal	2,700,000					2,700,000
										Local	150,000					150,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN OF MEDIAN/CROSSWALK IMPROVEMENT	448560-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				65,000		65,000
										Local	65,000					65,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN RUNWAY 8/26 REHAB	420300-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	500,000					500,000
										Federal	9,000,000					9,000,000
										Local	500,000					500,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN TAXIWAY D UPGRADE	420300-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	25,000					25,000
										Local	25,000					25,000
		PENSACOLA INTERNATIONAL AIRPORT FACILITIES DEVELOPMENT	441494-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	2,000,000					2,000,000
										Local	2,000,000					2,000,000
		PENSACOLA INTERNATIONAL AIRPORT RUNWAY 26 MALSR INSTALLATION	446650-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			1,325,000			1,325,000
										Local	1,325,000					1,325,000
		PENSACOLA INTERNATIONAL AIRPORT RUNWAY 35 MALSR INSTALLATION	446645-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			1,325,000			1,325,000
										Local	1,325,000					1,325,000
		PENSACOLA INTL AIRPORT MEDIAN/CROSSWALK IMPROVEMENTS - CONSTRUCTION	449902-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					650,000	650,000
										Local	650,000					650,000
		PORT OF PENSACOLA BERTH IMPROVEMENTS	445549-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		2,500,000				2,500,000
										Local	833,333					833,333
		S SPRING STREET @ WEST MAIN STREET INTERSECTION-HURRICANE SALLY	450310-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	44,324					44,324
										Local	9,776					9,776
		SOUTH PALAFOX ST FROM S OF E MAIN ST TO EAST WRIGHT ST-HURRICANE SALLY	450308-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	125,736					125,736
										Local	27,732					27,732
		SR 10 (NINE MILE RD) CORRIDOR SIGNAL REPAIR TYPE I HURRICANE SALLY	448538-1	EMERGENCY OPERATIONS	F2	SIGNAL REPR/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,400					6,400
		SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10)	218605-6	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000					250,000
					6A	CONST SUP BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	70,000					70,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000
					6A	CONST SUP BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,000					30,000
		SR 10 (US 90A) 9 MILE ROAD FROM SR 8 (I-10) TO SR 297 PINE FOREST RD	218605-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	988,072					988,072
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	118,568					118,568
		SR 10 (US 90A) 9MI RD FROM CR99 BEULAH RD TO SR 95 (US 29) LANDSCAPING	436808-2	LANDSCAPING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	702					702
										Local	1,125,238					1,125,238
		SR 10 (US 90A) E 9 MI RD FR CR 749 CHEMSTRAND RD TO E OF BALDRIDGE DR	444039-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	344,353					344,353
										Federal	63,970					63,970
		SR 10A (US 90) MOBILE HWY @ KLONDKE ROAD INTERSECTION	444099-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	60,889					60,889
		SR 10A (US 90) MOBILE HWY FROM MASSACHUSETTS AVE TO GREEN ST	441725-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,270					10,270
		SR 10A (US 90) OVER BAYOU TEXAR BRIDGE #480193	218608-4	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%	3,880,742					3,880,742
		SR 10A (US 90) SCENIC FROM N OF SR 8 (I-10) TO SR 10 (US 90A) DAVIS	445629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	20,000					20,000
					57	CONST RAILROAD	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	441,689					441,689
					62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%	5,862,464					5,862,464
		SR 10A (US 90) SCENIC HWY FROM S OF HYDE PARK ROAD TO S OF SR 8 (I-10)	426935-2	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%	703,496					703,496
										Federal	3,396					3,396
		SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET	443769-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	10,500					10,500
		SR 173 (BLUE ANGEL PKWY) CORRIDOR SIGNAL REPAIR TYPE II	448545-1	EMERGENCY OPERATIONS	F2	SIGNAL REPR/REPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,500,000					1,500,000
		SR 173 (BLUE ANGEL PKWY) FROM SR 30 (US 98) TO SR 297 PINE FOREST RD	421012-3	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,491					3,491
		SR 173														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total		
03	ESCAMBIA	SR 296 FROM SR 10A (US 90) MOBILE HWY TO SR 95 (US 29) N PALAFOX ST	432561-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,072,978				1,072,978		
		SR 296 MICHIGAN AVE FROM ESPERANTO DR TO BRISTOL AVE	445009-2	LIGHTING	52	CONST OTHER AGENCY	55150200	088799	HWAY SAFETY CONSTRGRANTS	Federal	210,000						210,000	
		SR 297 FROM SR 10A (US 90) MOBILE HWY TO N OF SR 173 BLUE ANGEL PKWY	447598-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,863,239					2,863,239	
		SR 297 FROM SR 10A (US 90) MOBILE HWY TO N OF SR 173 BLUE ANGEL PKWY	447598-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,863,239					2,863,239	
		SR 297 PINE FOREST RD FROM S OF SR 8 (I-10) TO N OF SR 10 (US 90A) 9MI	441056-2	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,600,000							1,600,000
		SR 298 FROM N OF SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR	443651-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTRGRANTS	Federal	329,824							329,824
		SR 298 FROM N OF SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR	443651-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,053,892						2,053,892
		SR 30 (US 98) ESCAMBIA CO SIGNAL REPAIR (TYPE II) - HURRICANE SALLY	448530-1	EMERGENCY OPERATIONS	F2	SIGNAL REPR/REPL CONT	55150200	08041	G/A-MAJOR DISASTERS - WP	Federal	20,900							20,900
		SR 30 (US 98) ESCAMBIA CO SIGNAL REPAIR (TYPE II) - HURRICANE SALLY	443678-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,626,579						2,626,579
		SR 30 (US 98) ESCAMBIA CO SIGNAL REPAIR (TYPE II) - HURRICANE SALLY	443678-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,626,579						2,626,579
		SR 30 (US 98) PENSACOLA BAY BRIDGE & 17TH AVE INTERCHANGE LANDSCAPING	409334-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			315,190					315,190
		SR 30 (US 98) PENSACOLA BAY BRIDGE & 17TH AVE INTERCHANGE LANDSCAPING	409334-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			315,190					315,190
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			190,080					190,080
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	34,231							34,231
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	40,000							40,000
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		370,000						370,000
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	506,155							506,155
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		5,570,960						5,570,960
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		620,025						620,025
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		742,918						742,918
		SR 30 (US98) PENSACOLA BAY BRIDGE NO. 480289 - HURRICANE SALLY	448238-1	EMERGENCY OPERATIONS	H2	EMER BRIDGE REPR CNT	55150200	08041	G/A-MAJOR DISASTERS - WP	Federal	156,766							156,766
		SR 750 AIRPORT BLVD FROM SR 95 (US 29) TO CR 95A N PALAFOX STREET	436274-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000						250,000
		SR 750 AIRPORT BLVD FROM SR 95 (US 29) TO CR 95A N PALAFOX STREET	436274-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								811,687
		SR 750 AIRPORT BLVD FROM SR 95 (US 29) TO CR 95A N PALAFOX STREET	436274-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								97,402
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,695							3,695
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	117,600							117,600
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	10,981,384							10,981,384
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	400,000							400,000
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		112,444						112,444
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	326,490							326,490
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	459,000							459,000
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	11,789,727							11,789,727
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		129,933,971						129,933,971
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		564,500						564,500
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,589,607							15,589,607
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	303,946							303,946
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,000,000							2,000,000
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,000,000							5,000,000
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,000,000						1,000,000
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	100,000							100,000
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000						50,000		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	750,000							750,000		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	200,000							200,000		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000						50,000		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTRGRANTS	Federal	2,502							2,502		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	E2	SIGN REPR/REPL CONTR	55150200	08041	G/A-MAJOR DISASTERS - WP	Federal	14,502							14,502		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	411,766							411,766		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,000,000					5,000,000		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				175,000				175,000		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				50,000				50,000		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				7,000,000				7,000,000		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								700,000		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal								700,000		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				10,941,138				10,941,138		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,312,937				1,312,937		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,100,000				1,100,000		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					16,800,461			16,800,461		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					2,016,056			2,016,056		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	State 100%		31,500						31,500		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				29,772,552				29,772,552		
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,465,983				4,465,983		
SR 8A (I-110) FROM E OF MAXWELL ST TO SR 8 (I-10)	222467-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								1,100,000		
SR 8A (I-110) FROM E OF MAXWELL ST TO SR 8 (I-10)	222467-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal								19,117,253		
SR 8A (I-110) FROM E OF MAXWELL ST TO SR 8 (I-10)	222467-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				19,117,253				19,117,253		
SR 8A (I-110) FROM E OF MAXWELL ST TO SR 8 (I-10)	222467-3	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,294,071				2,294,071		
SR 8A (I-110) FROM E OF MAXWELL ST TO SR 8 (I-10)	222467-3	RESURFACING	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTRGRANTS	Federal	246,831							246,831		
SR 8A (I-110) FROM E OF MAXWELL ST TO SR 8 (I-10)	222467-3	RESURFACING																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
03	FRANKLIN	PATTON DRIVE FROM SR 30 (US 98) TO SR 300 ISLAND DRIVE	449878-1	RESURFACING	54	CONST GRANT	5510200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			655,225			655,225	
		SR 30 (US 98) CARRABELLE PEDESTRIAN CROSSWALK IMPROVEMENTS	449868-1	SAFETY PROJECT	52	CONST CONTRACT	5510200	085150	CONSTRUCT CONTRACT	Federal	359,444					359,444	
		SR 30 (US 98) CORRIDOR FRANKLIN COUNTY SIGN REPAIR HURRICANE MICHAEL	445100-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	143,780					143,780	
					62	CONST SUP CONSULTANT	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,535						8,535
					E2	SIGN REPR/REPL CONTR	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,199						1,199
		SR 30 (US 98) FROM APALACHICOLA RIVER BRIDGE TO FRANKLIN ST	22390-2	RESURFACING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,000						650,000
					52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%				2,535,828			2,535,828
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%				304,299			304,299
		SR 30 (US 98) FROM KENNETH B COPE AVE TO EAST END OF OCHLOCKONEE BR	437090-2	BIKE PATH/TRAIL	22	PD&E CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000						2,000,000
		SR 30 (US 98) FROM W OF SR 377 (US 319) TO OCHLOCKONEE BAY BRIDGE	445759-1	RESURFACING	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	451						451
					52	CONST CONTRACT	5510200	088797	RESURFACING	Federal	2,879,083						2,879,083
										Local	20,540						20,540
										State 100%	3,849,609						3,849,609
		SR 30 (US 98/319) FROM S FRANKLIN ST TO CARRABELLE RIVER BRIDGE	445761-1	RESURFACING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	807,443						807,443
					52	CONST CONTRACT	5510200	088797	RESURFACING	Federal	10,577,100						10,577,100
										Local	20,540						20,540
										State 100%	5,001,345						5,001,345
		SR 300 CR 300 BEACH DR TO SR 30 (US 98/319)	446974-2	RESURFACING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,540,020						1,540,020
					52	CONST CONTRACT	5510200	088797	RESURFACING	Local	680,000						680,000
										State 100%	10,860						10,860
								State 100%	2,001,638						2,001,638		
								State 100%	240,196						240,196		
GADSDEN	BIG BEND TRANSIT COMMUTER ROUTE	422262-1	COMMUTER TRANS. ASSISTANCE	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,000	10,000	10,000	10,000	10,000	10,000	50,000	
					62	OPERATIONS GRANT	5510100	088774	NOT STATE BUDGET	Local	10,000	10,000	10,000	10,000	10,000	50,000	
		CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II	446637-2	RESURFACING	34	PE GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			169,653			169,653	
					54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,867,495			1,867,495	
		CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157	440649-1	GUARDRAIL	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	288,975					288,975	
		CR 159 DOVERSCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27)	440647-1	GUARDRAIL	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	345,375					345,375	
		CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	428624-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACQ	Federal	18,419					18,419	
					4B	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	Federal	3,169					3,169	
		CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	439374-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	Federal	575					575	
		CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD	438356-1	RESURFACING	54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	15,761					15,761	
		CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	439922-1	SIDEWALK	58	CONST OTHER AGENCY	5510200	088718	ARTERIAL HIGHWAY CONSTR	Federal	486,577					486,577	
					68	CONST SUP OTHER AGENCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	58,389						58,389
		CR 268 HARDWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)	448604-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		4,091,811				4,091,811	
		CR 274 BARACK OBAMA BLVD FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	440724-1	SIDEWALK	52	CONST CONTRACT	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	937,654					937,654	
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	206,284						206,284
		CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)	448611-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	147,325					147,325	
					54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,755,077					1,755,077
		GADSDEN COUNTY TSMCA	436741-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	80,510	82,743	85,263	87,869	90,656		427,041
		MIDWAY STREET LIGHTS PROJECT	450938-1	LIGHTING	54	CONST GRANT	5510200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000						500,000
										Local	50,000						50,000
		QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B	420372-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510100	088719	AVIATION DEVRGRANTS	State 100%	550,000						550,000
		QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA	446647-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	5510100	088719	AVIATION DEVRGRANTS	State 100%			800,000				800,000
		QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE	448562-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510100	088719	AVIATION DEVRGRANTS	State 100%			800,000				800,000
		QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN/CONSTR HANGARS & TAXIWAY	425611-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510100	088719	AVIATION DEVRGRANTS	State 100%			800,000				800,000
		QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION C/ERP	449895-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510100	088719	AVIATION DEVRGRANTS	State 100%						700,000	700,000
		RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90)	440385-1	SIDEWALK	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	175,265						175,265
		SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS	449500-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		100,400					100,400
					4B	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	State 100%		63,100					63,100
					52	CONST CONTRACT	5510200	088717	INTRASTATE HIGHWAY CONSTR	State 100%			1,232,763				1,232,763
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%							197,243
		SR 10 (US 90) CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	445102-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,045						2,045
		SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	413425-3	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	Federal		1,255,838					1,255,838
										State 100%		1,034,872					1,034,872
										State 100%		274,885					274,885
		SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST	413425-2	RESURFACING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,190,000						1,190,000
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				265,272			265,272
										Federal	80,796						80,796
										State 100%							501,584
										Federal							8,023,689
										State 100%							912,128
								Federal							60,190		
								State 100%				1,104,130			1,104,130		
SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN	445663-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal		36,175					36,175		
			52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		191,339					191,339		
			62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal					191,339		191,339		
SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	434645-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	Local	10,270						10,270		
								State 100%	3,723,424						3,723,424		
								State 100%	74,406						74,406		
SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	448451-1	SIDEWALK	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	455,740						455,740		
			52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal		484,701		467,837			952,538		
			62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		98,479					98,479		
SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)	218845-2	RESURFACING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,180,000						1,180,000		
			52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%				7,806,101			7,806,101		
			62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%							245,235		
								State 100%							966,161		
SR 267 FROM SR 10 (US 90) TO THE GEORGIA STATE LINE	437761-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	Federal	295						295		
SR 65 CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	445103-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,658						1,658		
SR 8 (I-10) CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	445101-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	60,664						60,664		
SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	406742-4	FENDER WORK	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%	3,651,704						3,651,704		
			62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	511,239								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total		
03	HOLMES	HORSE BARN RD OVER BLUE CREEK BRIDGE NO. 524014	439385-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	200					200		
					62	CONST CONTRACT	55100200	087999	BRIDGE CONSTRUCTION	Federal	620,977						620,977	
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	93,147						93,147	
		HOWELL WILLIAMS ROAD OVER TENMILE CREEK BRIDGE NO. 524150	445456-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,000						15,000	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,000						20,000	
					52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	Federal	969,639						969,639	
					34	PE GRANT	55102000	085576	CONSTRUCT INSPECT CONSULT	Federal	145,446			969,639			145,446	
					34	PE GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	144,500							144,500
					54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%					1,472,932			1,472,932
					54	CONST GRANT	55102000	085576	SM CTY RESURFACE ASSIST PG	State 100%						467,691		467,691
		PLEASANT RIDGE ROAD OVER OTTER CREEK BRIDGE NO. 524201	439386-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	Federal	3,052						3,052	
		ROBBINS BRIDGE ROAD OVER TEN MILE CREEK BRIDGE NO. 524138	439376-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,453						2,453	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,000						20,000	
					52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	Federal	1,674,170						1,674,170	
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	251,125						251,125	
		SR 10 (US 90) FROM E OF BANFILL AVE TO E OF HUBBARD ST	436269-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	135,000						135,000	
					52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%					2,974,672			2,974,672
					58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%					50,000			50,000
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%						356,961		356,961
		SR 10 (US 90) FROM END OF 4 LANE TO WASHINGTON COUNTY LINE	433644-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	12,501						12,501	
		SR 10 (US 90) FROM WALTON CO LINE TO E OF CSX RAILROAD	437760-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal		5,413,619					5,413,619	
											Local		10,560				10,560	
											State 100%		649,634				649,634	
		SR 10 (US 90) OVER CHOCTAWHATCHEE RIVER BRIDGE NO. 520149	447444-1	BRIDGE REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			600				600	
		SR 2 CORRIDOR HOLMES COUNTY SIGN REPAIR HURRICANE MICHAEL	445107-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55100200	088797	GA-MALCOLM SIGNPOSTERS - WP	Federal	3,481						3,481	
		SR 2 FROM CHOCTAWHATCHEE RIVER BRIDGE TO CR 177	445537-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	3,942,737						3,942,737	
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	473,129						473,129	
		SR 2 FROM TEN MILE CREEK TO JACKSON COUNTY LINE	445539-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	3,048,415						3,048,415	
											Local		15,405				15,405	
											State 100%		2,350,317				2,350,317	
											State 100%		150,000				150,000	
											Federal		640,476				640,476	
											State 100%		7,372				7,372	
		SR 79 FROM SR 10 (US 90) TO N OF CR 177	219165-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	615,000						615,000	
					52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%				2,473,856				2,473,856
					57	CONST RAILROAD	55102000	088797	RESURFACING	State 100%				250,000				250,000
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%					296,862			296,862
		SR 79 WALKESHA ST FROM SOUTH OF SR 8 (I-10) TO SR 10 (US 90)	433596-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	621,361						621,361	
		SR 8 (I-10) FROM W OF SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE	425277-3	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	1,100,000						1,100,000	
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		18,345,847						18,345,847
		THOMAS DRIVE OVER OPEN CREEK BRIDGE NO. 524023	439214-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55102000	088799	BRIDGE CONSTRUCTION	Federal	3,044						3,044	
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	39,862						39,862	
		TRAM RD OVER LITTLE REEDY CREEK BRIDGE NO. 524207	441156-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,012						1,012	
					52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	Federal	1,341,006						1,341,006	
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	201,151						201,151	
		TRAM ROAD OVER MILLER BAY BRIDGE NO. 524123	441157-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,154						15,154	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	7,751						7,751	
					52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	Federal	690,653						690,653	
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	103,598						103,598	
		TRI-COUNTY AIRFIELD PERIMETER FENCING IMPROVEMENTS	446644-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				300,000			300,000	
TRI-COUNTY AIRPORT CLEAR & REMARK ALL TAXIWAY & RUNWAY MARKINGS	450622-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				17,000			17,000			
									Federal		153,000				153,000			
TRI-COUNTY AIRPORT DESIGN & CONSTRUCT REHAB & REMARKING OF GA APRON	448563-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					721,000		721,000			
TRI-COUNTY AIRPORT DESIGN & CONSTRUCT RSA ROFA & OFZ IMPROVEMENTS	449860-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT GRANTS	State 100%	450,000						450,000			
TRI-COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL & HANGAR IMPROVEMENTS	423618-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		750,000					750,000			
TRI-COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL BUILDING EXPANSION	449911-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					1,500,000		1,500,000			
TRI-COUNTY AIRPORT DESIGN & INSTALL BACK-UP GENERATOR	449909-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						400,000	400,000			
TRI-COUNTY AIRPORT DESIGN/CONSTRUCT REHAB TERMINAL TAXIWAY/AIRFIELD	448563-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				550,000			550,000			
									Local						450,000			
TRI-COUNTY AIRPORT WATER STORAGE TANK & HYDRANT IMPROVEMENTS	446646-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				1,000,000			1,000,000			
TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311	421372-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	1,000,000	500,000	500,000	500,000	500,000	500,000	3,000,000			
									Local		1,000,000				1,000,000			
WOODHAM ROAD OVER HOLMES CREEK & RELIEF BRIDGE NOS. 524118 & 534159	437489-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	35,097						35,097			
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	15,050						15,050			
			62	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	Federal		2,844,269					2,844,269			
			62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		426,639					426,639			
BAPTIST COLLEGE OF FLORIDA SIDEWALK PH 1	440730-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	357,861						357,861			
			68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	42,943						42,943			
BROWNTOWN RD FROM SR 2 TO PARKVIEW RD	442435-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55102000	085575	SM CTY RESURFACE ASSIST PG	State 100%							2,504,080			
CEDAR STREET FROM SR 2 TO ELLAVILLE RD	449724-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%							570,050			
									Local		2,250				2,250			
									State 100%		1,059,992				1,059,992			
CLIFF STREET & 2ND AVE RECONSTRUCTION / BRIDGE REPAIR PROJECT	449727-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	Local							8,750			
									Federal		8,750				8,750			
CR 167 SOUTH STREET FROM EVA MAE ST TO MCPHERSON ST	449916-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				55,000			55,000			
			58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal							510,963			
			68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal							51,146			
CR 276 HOLLY TIMBER RD FROM SR 75 (US 231) TO CR 276 KYNESVILLE RD	448612-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%							3,742,493			
CR 278 ALLANCE RD FROM SR 71 TO BIRCHWOOD RD	449883-1	RESURFACING	34	PE GRANT	55102000	085576	CONSTRUCT INSPECT CONSULT	State 100%			271,320				271,320			
			54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%					3,635,844			3,635,844		
CR278 OVER CHIPOLA RIVER BRIDGE NO 530026	449055-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	875,000						875,000			
			43	ROW PURCHASE	55100100	088777												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
03	JACKSON	SR 71 FROM N OF CR 165 BASSWOOD RD TO N OF 5TH ST	430782-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,565,733			5,565,733	
		SR 71 FROM N OF SR (I-10) TO SR 10 (US 90)	445760-1	RESURFACING	52	CONST CONSULTANT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%			667,888			667,888	
		SR 71 FROM N OF SR (I-10) TO SR 10 (US 90)	445760-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local		2,564,179				2,564,179	
		SR 71 FROM SR 10 (US 90) TO N OF CR 165 BASSWOOD RD	445542-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,072,499					1,072,499	
		SR 75 (US 231) FROM N OF BROCK ROAD TO S OF DILMORE ROAD	447588-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		15,840				15,840	
		SR 75 (US 231) FROM S OF SR 8 (I-10) TO S OF SR 10 (US 90)	439731-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,127,337				5,127,337	
		SR 77 COTTON ST FROM S OF BROWN ST TO N OF COLLEGE DRIVE	219346-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,433	615,281				623,714	
		SR 77 FROM PRIM AVENUE TO 6TH AVENUE	438133-1	SIDEWALK	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,354,912			2,354,912	
		SR 8 (I-10) EASTBOUND AT SR 75 (US 231) OFF-RAMP	444043-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	34,259					34,259	
		SR 8 (I-10) FROM EAST OF SR 276 TO 4 MILES EAST OF SR 71	445635-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		158,028				158,028	
		SR 8 (I-10) OVER SR 69 BRIDGE NO. 530061	447350-1	BRIDGE REPAIR/REHABILITATION	H2	EMER BRIDGE REPR CNT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		712,609				712,609	
		CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD	448605-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,651,786			1,651,786	
		CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FLGA PKWY TO STILL ROAD	448613-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,014,259			2,014,259	
		CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061	434032-1	BRIDGE REPLACEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	35,000					35,000	
		CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	439366-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,699					4,699	
		CR 259 WAUKEMAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 57 (US 19)	438366-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,615,320					2,615,320	
		JEFFERSON COUNTY TSMCA	436745-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,500	8,262	8,480	8,705	8,952	41,899	
		SOUTH WATER STREET FROM BOWMAN STREET TO SR 10 (US 90)	449726-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	232,176					232,176	
		SR 57 (US 19) FLGA PKWY FROM CR 57A DAVID RD TO MARTIN RD	403931-3	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,400					10,400	
		SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	437571-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal	5,215,923					5,215,923	
		SR 8 (I-10) FROM E OF CR 158 OLD LLOYD RD TO E OF SR 57 (US 19)	443973-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		782,388				782,388	
		SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE	445657-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	50,085					50,085	
		SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	222669-2	REST AREA	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	250,000					250,000	
		APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	446994-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local			237,703	244,917	256,179	269,514	1,243,313
		BIG BEND TRANSIT COMMUTER ASSISTANCE	420311-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local							269,514
		BLOUNTSTOWN ST FROM SR 10 (US 90) TENN ST TO CR 158 THARPE ST	446833-1	SIDEWALK	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	74,465	38,559	40,000	40,000		233,024	
		CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP	439323-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	933,887					933,887	
		CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP	439323-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,898,329	1,485,410				3,383,739	
		CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP	439323-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			793,245	801,236		1,594,481	
		CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP	439323-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					801,236	801,236	
		CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 8307	422251-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	3,787,566	1,921,770				5,709,336	
		CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	433685-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	946,891	480,442				1,427,333	
		CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	422251-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	231,636	115,818				347,454	
		CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	425269-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	57,910	28,955				86,865	
		CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	421364-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,795,946	1,926,022				5,721,968	
		CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	422250-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,795,946	1,926,022				5,721,968	
		CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY	444030-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Local	1,524,447	1,570,180	1,617,286	1,665,804	1,715,778	8,093,495	
		CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS	219793-9	FUNDING ACTION	62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,524,447	1,570,180	1,617,286	1,665,804	1,715,778	8,093,495	
		CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	219793-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	17,373					17,373	
		LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS	437642-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	500,000					500,000	
		LEON COUNTY TSMCA	437642-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,098,749	1,148,785	1,183,248	1,218,745	1,257,745	5,907,272	
		MCCOSLUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051	442944-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,512,053				1,512,053	
		NORTHEAST GATEWAY - WELAUNEE BLVD PH 1	444999-1	NEW ROAD CONSTRUCTION	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%	1,500,000					1,500,000	
		ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT	445613-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	85,230					85,230	
		SABAL PALMS ELEMENTARY SAFE ROUTES /SIDEWALKS	448152-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal			510,219			510,219	
SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054	449079-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	562,500					562,500			
SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568	426961-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,064,797				3,064,797			
SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR	403942-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	990,000					990,000			
SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST	445605-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				4,208,644		4,208,644			
SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD	426937-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				7,611,717		7,611,717			
SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR	445634-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	36,585					36,585			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-1	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	Local		517,117				517,117			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,507			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		70,607				70,607			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%		500,000				500,000			
SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-2	BRIDGE REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
03	LEON	SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	428739-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,833,043				2,833,043
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		339,965				339,965
		SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	219689-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,720,899				4,720,899
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		171,585				171,585
										State 100%		407,969				407,969
		SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	219749-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		174,987				174,987
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,595,386	1,900,000			4,495,386
										State 100%	1,180,045	1,149,418	2,607,175			4,936,638
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		511,871				511,871
		SR 263 CAP CIR NW FROM W OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)	219722-5	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000		67,436		267,436
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%		770,000				770,000
										Federal					441,681	
										Local					4,871,455	
										State 100%					86,880	
										Federal					53,001	
										Local					53,001	
										State 100%					584,574	
		SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	415782-9	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,491,349					6,491,349
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,295,539				1,295,539
		SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	434670-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,469,842				1,469,842
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		100,000				100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		176,381				176,381
		SR 363 WOODVILLE HWY FROM GALE AVENUE TO SR 363/PAUL RUSSELL RD	424009-5	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		9,918				9,918
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,967,726				1,967,726
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		151,392				151,392
		SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GALE AVENUE	424009-4	ADD LANES & RECONSTRUCT	43	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		40,502				40,502
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		311,477				311,477
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		23,300				23,300
		SR 366 PENSACOLA ST FROM APPLVEDAY DR TO STADIUM DRIVE	439579-3	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		350,000				350,000
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal						739,944
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						118,391
		SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR	219485-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	920,000					920,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,394,317				4,394,317
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		175,000				175,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		527,318				527,318
		SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST	449172-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	615,000					615,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,719,862				1,719,862
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		206,383				206,383
		SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION	219881-1	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		400,001				400,001
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		50,001				50,001
		SR 369 (US 319) FROM S. L. WALLACE ROAD TO S SR 61 INTERSECTION	219881-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
		SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	437758-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,517,909					1,517,909
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		152,107				152,107
		SR 369 (US 319) FROM WAKULLA COUNTY LINE TO S. L. WALLACE ROAD	219881-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
		SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	437902-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,186				5,186
										Federal Earmark		2,323				2,323
										State 100%		533				533
										State 100%	925,000					925,000
		SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD	219484-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,121,893
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,154,945				2,154,945
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		40,100				40,100
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		222,875				222,875
										State 100%		410,345				410,345
		SR 61 (US 319) T'VILLE RD FROM S OF MACLAY RD TO TIMBERWOLF CROSSING	439728-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		29,300				29,300
		SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	444038-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		240,500				240,500
		SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST	421635-4	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	670,000					670,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,989,551				2,989,551
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		175,000				175,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		358,746				358,746
		SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE	219668-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	580,000					580,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local		43,440				43,440
										State 100%		1,612,354				1,612,354
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		50,000				50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		193,483				193,483
		SR 61 THOMASVILLE ROAD FROM BETTON RD TO METROPOLITAN BLVD	448868-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		173,375				173,375
		SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	406585-3	PODE/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		34,007				34,007
		SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	225530-6	ADD LANES & RECONSTRUCT	22	PODE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		121,455				121,455
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		39,751				39,751
		SR 8 (I-10) FROM W OF OLD BANBRIDGE RD TO W OF OLSON RD	222589-6	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,050,000				1,050,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						19,049,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,285,922
		SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE	417643-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	900,000					900,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						12,336,250
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,480,350				1,480,350
		SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	222593-6	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,935,477					8,935,477
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		516,000				516,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		982,903				982,903
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	446641-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		900,000				900,000
										Local		900,000				900,000
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	450038-1	AVIATION PRES												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
03	LIBERTY	SR 20 FROM E OF CR 1641 DEMPSEY BARRON RD TO E OF SR 65	219951-2	RESURFACING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%			327,084			327,084
		SR 267 FROM SR 20 TO GADSDEN COUNTY LINE	218949-4	RESURFACING	52	CONST CONTRACT	5510200	088849	PRELIMINARY ENGR CONSULT	Local	175,000					175,000
					52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%			10,860			10,860
					52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%			377,536			377,536
		SR 65 FROM SR 20 TO GADSDEN COUNTY LINE	445735-1	RESURFACING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%				45,305		45,305
					52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%		4,290,058				4,290,058
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		514,807				514,807
	OKALOOSA	4TH ST FROM SCHOOL ENTR TO SR 85 & SUNNYSIDE AVE FROM SR 85 TO 4TH ST	444221-1	SIDEWALK	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	55,767					55,767
			444221-2	SIDEWALK	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		185,891				185,891
		ASSET MANAGEMENT OKALOOSA COUNTY	5510200	CONST SUP OTHER AGCY	68	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		27,884				27,884
			412087-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,487,000		2,679,481	251,648		7,826,129
		BOB SKES AIRPORT APPLY ASPHALT SURFACE TREATMENT/MARKINGS	422302-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	Toll/Turmpike	606,000	606,000	606,000	606,000		2,424,000
									Local	240,000					240,000	
		BOB SKES AIRPORT DESIGN & INSTALL UTILITIES ALONG FOY SHAW PARKWAY	422302-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	NOT STATE BUDGET	State 100%	1,000,000					1,000,000
									Local	250,000					250,000	
		BOB SKES AIRPORT FAA FLIGHT SERVICES FACILITY REHAB	425618-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	State 100%		600,000				600,000
									Local		150,000				150,000	
		COLLEGE BLVD/FORST ROAD MULTI-USE PATH	450925-1	BIKE PATH/TRAIL	54	CONST GRANT	5510200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000
									Local	1,500,000					1,500,000	
		CR 2 ROAD SAFETY AND BRIDGE UPGRADES	450939-1	SAFETY PROJECT	54	CONST GRANT	5510200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,000,000					3,000,000
									Local	4,000,000					4,000,000	
		CRESTVIEW SIDEWALK PROJECT PHASE II	445004-1	SIDEWALK	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	503,963					503,963
					68	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	60,476					60,476
		DESTIN EXECUTIVE AIRPORT CONSTRUCT REHABILITATION OF SOUTH APRON	448582-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	State 100%				2,000,000		2,000,000
									Local				500,000		500,000	
		DESTIN EXECUTIVE AIRPORT EXPAND/RECONSTRUCT SOUTH APRON PH 2	425615-7	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	State 100%	30,000					30,000
									Local	540,000					540,000	
									State 100%	30,000					30,000	
		DESTIN EXECUTIVE AIRPORT REHAB TAXIWAYS	425615-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	State 100%	25,000					25,000
									Local	450,000					450,000	
									State 100%	25,000					25,000	
		DESTIN EXECUTIVE AIRPORT STORMWATER MASTER PLAN DEVELOPMENT	425614-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	State 100%		60,000				60,000
									Local		15,000				15,000	
		DESTIN MULTI-USE TRAIL / LINEAR PARK PROJECT	450943-1	BIKE PATH/TRAIL	34	PE GRANT	5510200	088862	LOCAL TRANSPORTATION PROJ	State 100%	270,000					270,000
									Local	270,000					270,000	
		DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB CONCOURSE C MODIFICATIONS	449903-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	State 100%					500,000	500,000
									Local					500,000	500,000	
		DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB DESIGN/CONSTRUCT APRON	448581-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	State 100%				2,302,811		2,302,811
									Local				2,302,811		2,302,811	
		DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB MAINTAIN PASSENGER BRIDGES	449904-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	State 100%				250,000		250,000
									Local				250,000		250,000	
		DESTIN-FORT WORTH BCH AIRPORT/EGLIN AFB COVERED WALKWAY EXPANSIONS	449908-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	State 100%				500,000		500,000
									Local				500,000		500,000	
		DESTIN-FT WALTON BEACH AIRPORT CONSTRUCT OVERFLOW PARKING LOT	422303-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	State 100%	600,000					600,000
									Local	600,000					600,000	
		DESTIN-FT WALTON BEACH AIRPORT EMPLOYEE PARKING REHAB	425616-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		450,000				450,000
									Local		450,000				450,000	
		DESTIN-FT WALTON BEACH AIRPORT EXTEND COVERED WALKWAYS ALONG CURB	425616-7	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	5510010	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		800,000				800,000
									Local		800,000				800,000	
		DESTIN-FT WALTON BEACH AIRPORT/EGLIN AIR FORCE BASE REHAB HVAC SYSTEM	446648-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS	State 100%			750,000			750,000
									Local			750,000			750,000	
		JOHN KING ROAD FROM SR 85 S FERDON BLVD TO LIVE OAK CHURCH ROAD	445015-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	5510200	088872	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,114,856				1,114,856
									Local		1,114,856				1,114,856	
		LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE	449920-1	SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal			40,000			40,000
					58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal					214,768	214,768
					68	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal					21,527	21,527
		LEWIS TURNER AREA TRAFFIC IMPROVEMENTS	449306-2	TRAFFIC ENGINEERING STUDY	54	CONST GRANT	5510200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000
									Local	1,500,000					1,500,000	
		OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-3	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		OKALOOSA COUNTY CAPITAL-OPERATING 5310	433684-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088719	NOT STATE BUDGET	Federal	100,000					200,000
									Local	100,000					200,000	
		OKALOOSA COUNTY COMMUTER ASSISTANCE	420315-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
									Local	5,000	5,000	5,000	5,000	5,000	25,000	
		OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT	422256-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	231,750	250,000	250,000	258,000		989,750
		OKALOOSA COUNTY PLANNING STUDIES	427929-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal			120,000			120,000
		OKALOOSA COUNTY SECTION 5307 CAPITAL	422255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088719	NOT STATE BUDGET	Federal	3,565,000	713,000				4,278,000
									Local	891,250	178,250				1,069,500	
		OKALOOSA COUNTY SECTION 5307 OPERATING	422255-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088719	NOT STATE BUDGET	Federal	3,600,000	1,200,000				4,800,000
									Local	3,600,000	1,200,000				4,800,000	
		OKALOOSA COUNTY SECTION 5339	415617-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088719	NOT STATE BUDGET	Federal	750,000	750,000				1,500,000
									Local	187,500	187,500				375,000	
		OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421365-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGMENTS	Federal	579,000	190,000	200,000	210,000	220,000	1,399,000
									Local	579,000	190,000	200,000	210,000	220,000	1,399,000	
		OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE	422253-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	744,724	553,711	570,323	587,432	605,055	3,062,245
									Local	537,584	553,711	570,323	587,432	605,055	2,854,105	
		OKALOOSA COUNTY TSMCA	436749-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	715,515	729,160	751,216	773,722	797,516	3,767,129
		OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP	439322-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal	627,495	589,840				1,217,335
		OKALOOSA-WALTON FY 2022/2023-2023/2026 UPWP	439322-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal			594,529	949,312		1,543,841
		OKALOOSA-WALTON FY 2026/2027-2027/2028 UPWP	439322-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510010	088854	TRANSPORT PLANNING GRANTS	Federal					599,312	599,312
		PJ ADAMS PKWY TURN LANE @ SR 85 S FERDON BLVD	429675-3	ADD RIGHT TURN LANE(S)	54	CONST GRANT	5510200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			</			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
03	WALTON	WALTON COUNTY ITS FIBER DEPLOYMENT	444057-3	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		6,088,143				6,088,143
		WALTON COUNTY MULTI-USE TRAILS	450942-1	BIKE PATH/TRAIL	62	CONST GRANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		1,217,628				1,217,628
	WASHINGTON	WALTON COUNTY TSMCA	436752-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	LOCAL TRANSPORTATION PROJ	State 100%	800,000					800,000
		BLUDDY ROAD OVER BROCK MILL BRANCH BRIDGE NO. 614128	441171-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	TRAFFIC ENGR CONSULTANTS	State 100%	170,410	175,174	180,430	185,975	191,837	903,826
		CR 156 SUNDAY RD FROM ORANGE HILL CHURCH TO CR 273 ORANGE HILL RD	446574-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	088576	RIGHT-OF-WAY LAND ACQ	State 100%		1,353,114				1,353,114
		CR 280 DOUGLAS FERRY RD FROM CR 284 RIVER RD TO SR 79	448166-1	RESURFACING	34	PE GRANT	55150200	085575	RIGHT-OF-WAY SUPPORT	State 100%	706,825					706,825
		CRYSTAL LAKE PAVING IMPROVEMENTS	447328-3	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	088862	SM CTY RESURFACE ASSIST PG	Federal	23,000		5,629,159			5,629,159
		SR 10 (US 90) FROM E OF HOLMES CREEK BRIDGE TO SR 277	447551-5	RESURFACING	52	CONST CONTRACT	55150200	088797	BRIDGE CONSTRUCTION	State 100%	450,166					450,166
		SR 10 (US 90) FROM END OF 4L TO JACKSON CO LINE	434671-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,968,538				1,968,538
		SR 10 (US 90) FROM SR 277 VERNON HWY TO END OF 4L E OF CHIPLEY	426973-1	RESURFACING	52	CONST CONTRACT	55150200	088797	SM COUNTY OUTREACH PROGRAM	State 100%		236,225				236,225
		SR 20 FROM SR 79 TO BAY COUNTY LINE	220635-5	PO&E/EMO STUDY	22	PE GRANT	55150200	088718	RESURFACING	State 100%		3,739,894				3,739,894
		SR 273 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445130-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	CONSTRUCT INSPECT CONSULT	Federal	65,442					65,442
		SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279	217909-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	PRELIMINARY ENGR CONSULT	State 100%	109,211					109,211
		SR 77 FROM NORTH OF ROGERS ROAD TO SOUTH OF CANE MILL ROAD	217909-6	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		SR 77 FROM NORTH OF SUNNY HILLS ENTRANCE TO 1 MI S WAUSAU CITY LIMITS	217909-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	G/A-MAJOR DISASTERS - WP	Federal	2,020,761					2,020,761
		SR 77 MAIN STREET @ CR 273 SOUTH BOULEVARD INTERSECTION	43751-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	423,834					423,834
		SR 79 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445129-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55150200	088041	RIGHT-OF-WAY SUPPORT	Federal	541,940					541,940
		SR 79 FROM BAY COUNTY LINE TO SOUTH OF CREWS LAKE ROAD	217919-1	RESURFACING	32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000
		SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET	220773-6	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	207,078					207,078
		SR77 FROM N OF SR 273 TO JACKSON COUNTY LINE	220762-2	RESURFACING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	303,553					303,553
		WASHINGTON COUNTY TSMCA	436753-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	RIGHT-OF-WAY LAND ACQ	Federal	24,865					24,865
		YELLOW JACKET DRIVE FROM COURT AVE TO MCFATTER AVE	449728-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	RIGHT-OF-WAY SUPPORT	Federal	380,399					380,399
		A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	446552-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	INTRASTATE HIGHWAY CONSTR	Federal	33,336,858					33,336,858
		A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	447655-1	RESURFACING	62	CONST CONTRACT	55150200	088797	INTRASTATE HIGHWAY CONSTR	State 100%	10,308,290					10,308,290
		A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S	441360-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	1,775,760					1,775,760
		A1A MULTIMODAL STUDY	441733-1	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	CONSTRUCT INSPECT CONSULT	Federal	6,796					6,796
		A1A/ SE 20 AVE @ SR 810 E HILLSBORO BLVD	449564-1	INTERSECTION IMPROVEMENT	22	PO&E CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Local	8,306					8,306
		ARTERIAL CONNECTIVITY STUDY ALONG I-95 CORRIDOR	441954-1	CORRIDOR/SUBAREA PLANNING	22	PO&E CONSULTANT	55100100	088849	TRANS PLANING CONSULT	State 100%	800,000					800,000
		BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP	448104-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PRELIMINARY ENGR CONSULT	Federal			4,000,000	2,000,000		6,000,000
		BCT BUS PURCHASE - SEFTC TRIP SUNRISE BLVD ENHANCED SERVICE	448105-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%		1,695,000				1,695,000
		BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	443952-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	NOT STATE BUDGET	Local	1,695,000					1,695,000
		BRIDGE REPAIR ON DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	449691-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	446,631					446,631
		BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	440262-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	ARTERIAL HIGHWAY CONSTR	Federal			2,347,531			2,347,531
		BROWARD BOULEVARD PREMIUM TRANSIT STUDY	411189-3	TRANSIT IMPROVEMENT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	258,228					258,228
		BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 TIOPS	227932-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%		680,000				680,000
		BROWARD COUNTY ASPHALT REPAIR	436221-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	BRIDGE CONSTRUCTION	State 100%		5,864,354				5,864,354
		BROWARD COUNTY ATMS MAINTENANCE	429686-2	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100%		911,985				911,985
		BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	407186-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	1,000,000	500,000	500,000	500,000		2,500,000
		BROWARD COUNTY DRAINAGE	441042-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	PRELIMINARY ENGR CONSULT	Local	2,000,000					2,000,000
		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE-PRIMARY	444178-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	INTRASTATE HIGHWAY CONSTR	State 100%	144,523					144,523
		BROWARD COUNTY INSTALL HANDRAILS	233935-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
		BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	HIGHWAY MAINTENANCE CONTR	State 100%	1,170,165	585,082	250,000	250,000	250,000	2,350,249
		BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405118-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,170,165	585,082	250,000	250,000	250,000	2,350,249
		BROWARD COUNTY MAINTENANCE	406795-5	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	998,286	1,631,662	1,631,662	1,631,662	1,140,405	5,402,015
		BROWARD COUNTY MISC ROAD CONCRETE	439780-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	PUBLIC TRANSIT DEVG/GRANTS	State 100%	10,946,428	11,274,821				22,221,249
		BROWARD COUNTY MOVING PRIMARY	233935-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NOT STATE BUDGET	Local	10,946,428	11,274,821				22,221,249
		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	434711-5	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	PUBLIC TRANSIT DEVG/GRANTS	State 100%		11,613,066	11,961,458	12,320,301	12,320,301	35,894,825
		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	434682-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NOT STATE BUDGET	Local	169,191	318,850				488,041
		BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	429735-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000	350,000	350,000		1,200,000
		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	429735-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000	350,000	350,000		1,200,000
		BROWARD COUNTY PRIMARY ROADS TRIMMING	424295-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000	350,000	350,000		1,200,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	429249-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000	150,000	600,000
		BROWARD COUNTY SIGNING/PAVEMENT MARKINGS	434711-5	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000	300,000	1,200,000
		BROWARD COUNTY STRIPPING PRIMARY ROADS	439781-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000	300,000	1,200,000
		BROWARD COUNTY TRAFFIC SIGNALS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,988,476	2,939,094	3,027,267	3,118,085	2,040,673	15,113,595
		BROWARD COUNTY TRAFFIC SIGNALS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	95,000	95,000	95,000	95,000	95,000	475,000
		BROWARD COUNTY TRAFFIC SIGNALS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,401,478	3,503,510	3,608,640	3,716,869	3,828,376	18,058,873
		BROWARD COUNTY TRAFFIC SIGNALS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,170,165	585,082	250,000	250,000	250,000	2,350,249
		BROWARD COUNTY TRAFFIC SIGNALS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,170,165	585,082	250,000	250,000	250,000	2,350,249
		BROWARD COUNTY TRAFFIC SIGNALS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,170,165	585,082	250,000	250,000	250,000	2,350,249
		BROWARD COUNTY TRAFFIC SIGNALS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,170,165	585,082	250,000	250,000	250,000	2,350,249
		BROWARD COUNTY TRAFFIC SIGNALS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,170,165	585,082	250,000	250,000	250,000	2,350,249
		BROWARD COUNTY TRAFFIC SIGNALS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,170,165	585,082	250,000	250,000	250,000	2,350,249
		BROWARD COUNTY TRAFFIC SIGNALS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,170,165	585,082	250,000	250,000	250,000	2,350,249
		BROWARD COUNTY TRAFFIC SIGNALS	427811-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	BROWARD	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	436339-3	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,056,000					1,056,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		179,520				179,520
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,678,500			1,678,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			251,775			251,775
		BROWARD COUNTY PUSHBUTTON DESILTING	233913-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000				350,000
			233913-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			175,000	175,000		350,000
		BROWARD COUNTY ROAD RANGER SERVICE PATROL	231723-6	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55150200	088686	TRAFFIC ENGR CONSULTANTS	State 100%	4,083,079		3,020,157			7,103,227
			231723-7	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55150200	088686	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	3,653,549	4,602,014	1,549,088			9,804,651
										State 100%				3,110,762		3,110,762
										Toll/Turnpike				8,014,000		8,014,000
		BROWARD COUNTY SECTION 5309 BUS LIVABILITY	433038-1	CAPITAL GRANT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	401,440					401,440
		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	424266-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000	125,000			375,000
			424266-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				125,000	125,000	250,000
		BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	437880-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000				500,000
			437880-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				500,000		500,000
		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	437879-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			437879-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
		BROWARD COUNTY SUPPLEMENTAL CREW LABOR	450496-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000					350,000
		BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309	428437-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000
		BROWARD COUNTY TRANSIT SECTION 5339(C)	443342-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,225,000					3,225,000
										Local	1,713,269					1,713,269
		BROWARD COUNTY YOUTH PROGRAM	420321-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000
			420321-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		BROWARD ITS FACILITY O & M JPA	416257-3	ITS FREEWAY MANAGEMENT	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	560,000	280,000	280,000	280,000	280,000	1,680,000
		BROWARD LITTER AND DEBRIS REMOVAL	446210-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000	250,000			750,000
			446210-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000	250,000	500,000
		BROWARD MOBILITY MIRAMAR/HOLLYWOOD	434697-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	64,335					64,335
		BROWARD MPO COMPLETE STREETS MASTER PLAN	446371-1	FEASIBILITY STUDY	22	POE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			750,000			750,000
					32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,500,000	1,500,000
		BROWARD MPO FY 2022/2023-2023/2024 UPWP	439324-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	External	0					0
										Federal	8,768,036	8,452,523				17,220,559
		BROWARD MPO FY 2024/2025-2025/2026 UPWP	439324-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			8,510,491	8,569,619		17,080,110
		BROWARD MPO FY 2026/2027-2027/2028 UPWP	439324-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					9,069,619	9,069,619
		BROWARD NPDES CORRECTIVE ACTIONS	428333-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	450,000	450,000			1,350,000
			428333-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				450,000	450,000	900,000
		BROWARD NPDES JPA	233509-8	PRELIMINARY ENGINEERING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,197	25,830	26,475			77,502
		BROWARD NPDES SWEEPING PRIMARY	432596-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
			432596-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	600,000
		BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	433737-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000		300,000	300,000	300,000	1,000,000
		BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	433734-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000				400,000
			433734-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	200,000	100,000	100,000	500,000
			433734-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	100,000	500,000
		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	200,000				500,000
			429253-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	100,000				400,000
			429253-6	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	100,000	700,000	1,000,000
			429253-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	100,000	700,000	1,000,000
		BWRD CNTY SCHOOL 2 FLASHER RECTANGULAR RAPID FLASHING BEACON MANT JPA	228047-4	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	28,685	28,790	28,900	29,020		115,395
		CAV RAILROAD CRASH AVOIDANCE	449740-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,188,177	1,188,177				2,376,354
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	151,323					151,323
		CITY OF COCONUT CREEK VARIOUS LOCATIONS	445528-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55150200	088717	PRELIMINARY ENGR CONSULT	Federal		204,437				204,437
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			518,549	269,332		787,881
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			85,989			85,989
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			102,219			102,219
		CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	445529-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		389,088				389,088
					62	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				2,047,829	2,047,829	4,095,658
					68	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				61,430	61,430	122,860
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				225,261	225,261	450,522
		CITY OF HOLLYWOOD - VARIOUS LOCATIONS	445534-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			276,902			276,902
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,457,378	1,457,378	2,914,756
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				43,720	43,720	87,440
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				160,312	160,312	320,624
		CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	443944-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,264,751					2,264,751
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		67,942				67,942
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		331,978				331,978
		CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	441770-5	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	8,919					8,919
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	12,385					12,385
		CITY OF HOLLYWOOD VARIOUS LOCATION	443976-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		1,927,862				1,927,862
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			57,636			57,636
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			67,644			67,644
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				212,218	212,218	424,436
		CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	443951-1	MISCELLANEOUS CONSTRUCTION	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			437,143			437,143
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,248,980	1,248,980	2,497,960
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				37,470	37,470	74,940
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	BROWARD	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	444844-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	19,000,000	47,944,489	19,112,896	11,400,000	13,600,000	111,057,385
		FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT TAXILANE T6 WIDENING	449602-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	62,500					62,500
										Local	62,500					62,500
		FT.LAUDERDALE EXECUTIVE AIRPORT	434629-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	946,200					946,200
										Local	236,550					236,550
		FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	440097-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	7,000,000	12,422,814				19,422,814
										Local	7,000,000	12,422,814				19,422,814
		FXE DESIGN AND CONSTRUCT TW S B & Q REALIGNMENT	445972-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	1,633,600					1,633,600
										Local	408,400					408,400
		FXE RUNWAY 1331 PAVEMENT SEALING	445970-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	371,200					371,200
										Local	92,800					92,800
		HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	437315-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
		HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY	437315-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
		HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIKE HIGHWAY	434666-1	BIKE LANE/SIDEWALK	56	CONST UTILITY	55102020	088717	ARTERIAL HIGHWAY CONSTR	Local	25,975					25,975
		HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	43995-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55102020	088717	ARTERIAL HIGHWAY CONSTR	Local	9,273					9,273
		HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST	448290-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				307,322		307,322
		HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION	448090-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	1,640,000					1,640,000
										Local	410,000					410,000
		I-95 EASTBOUND TO NORTHBOUND RAMP AT SR-70J-441	445673-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55102020	088716	INTRASTATE HIGHWAY CONSTR	Federal			742,053			742,053
										State 100%		1,247,348				1,247,348
										State 100%	10,000					10,000
										Federal		19,868				19,868
										Federal		241,527				241,527
		I-95/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	423976-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55102020	088718	PUBLIC TRANSIT DEVRGRANTS	State 100%	168,332	276,732				445,064
		I-95/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	422809-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	49,000	49,000	49,000	49,000	49,000	245,000
										Federal	44,780,391					44,780,391
										State 100%	33,181,838	80,281,133	56,413,555	58,150,520	59,940,812	287,967,868
										Federal	4,715,487					4,715,487
										State 100%	9,540,340	16,285,561	17,680,910	16,897,489	17,336,342	77,740,642
										Toll/Turmpike	223,648	232,594	241,898	251,574	261,637	1,211,351
										Federal		26,255,500	26,977,526	27,719,408		80,952,434
		I-95/SR-862/P3 FROM E OF I-75 TO W. OF I-95	420809-8	RESURFACING	52	CONST CONTRACT	55102020	088797	RESURFACING	Federal						100,000
		I-75 ALLIGATOR BAY ENVIRONMENTAL EDUCATION PROJECT	437934-2	REST AREA	53	CONST PURCHASE	55102020	088717	ARTERIAL HIGHWAY CONSTR	Toll/Turmpike	100,000					100,000
			437934-3	LANDSCAPING	52	CONST CONTRACT	55102020	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,525,013				1,525,013
										Toll/Turmpike		38,126				38,126
										Toll/Turmpike		167,751				167,751
										State 100%	6,296					6,296
		I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BE 35.407 & 25.789	447997-1	LANDSCAPING	52	CONST CONTRACT	55102020	088717	ARTERIAL HIGHWAY CONSTR	State 100%		330,544				330,544
		I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFPIN ROAD	432709-4	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,944,006
		I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	424219-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55102020	088774	PUBLIC TRANSIT DEVRGRANTS	Toll/Turmpike	4,405,953	4,538,953				8,944,906
			424219-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Toll/Turmpike			4,600,000			4,600,000
		I-95/I-95 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	409354-2	INTERCHANGE - ADD LANES	53	CONST PURCHASE	55102020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	598,638					598,638
										State 100%	200,000	100,000				300,000
										State 100%	2,500,000	4,500,000				7,000,000
										State 100%	500,000	500,000				1,000,000
										Federal		1,131,393				1,131,393
		INTERSECTION LIGHTING RETROFIT IMPROVEMENT	446996-1	LIGHTING	52	CONST CONTRACT	55102020	088796	HIWAY SAFETY CONSTRGRANTS	Federal		211,945				211,945
										Federal		50,000				50,000
										Federal		52,800				52,800
										Federal		52,800				52,800
										Federal		88,074				88,074
										Federal		52,800				52,800
										Federal		83,482				83,482
										Federal		1,303,950				1,303,950
										Federal		209,385				209,385
										Federal		52,800				52,800
										Federal		143,287				143,287
										Federal		724,495				724,495
										Federal		137,758				137,758
										Federal		52,800				52,800
										Federal		94,185				94,185
										Federal		694,993				694,993
										Federal		130,757				130,757
										Federal		52,800				52,800
										Federal		90,349				90,349
		INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	432919-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,054,279	9,040,840	4,739,840	9,582,777	9,582,777	39,000,513
										Toll/Turmpike	2,528,496	2,532,935	2,842,935			7,904,366
		ITS EQUIPMENT REPLACEMENT CONSULTANT /GRANT	430947-7	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55102020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	473,727					473,727
			430947-8	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55102020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,019,000					3,019,000
			430947-9	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55102020	088866	TRAFFIC ENGR CONSULTANTS	State 100%		2,245,737				2,245,737
			446158-1	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55102020	088866	TRAFFIC ENGR CONSULTANTS	State 100%			2,831,099			2,831,099
			446158-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55102020	088866	TRAFFIC ENGR CONSULTANTS	State 100%				2,871,725		2,871,725
		JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	445518-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55102020	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,413,007				1,413,007
										Local		282,601				282,601
										Local		51,000				51,000
		LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	440746-4	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55102020	088717	ARTERIAL HIGHWAY CONSTR	Local		32,819				32,819
		LIGHTING PUSHBUTTON CORRECT LIGHTING DEVICES, ARTERIAL	435613-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102020	088712	HIGHWAY MAINTENANCE CONTR	External		0				0
										State 100%	250,000	250,000				500,000
		LYDD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS	442420-1	SIDEWALK	58	CONST OTHER AGENCY	55102020	088796	HIWAY SAFETY CONSTRGRANTS	Federal		886,164	250,000	250,000	250,000	886,164
										Federal		26,585				26,585
										Federal		20,363,855				20,363,855
										Local	4,534,596					4,534,596
										Federal		150,000				150,000
										Federal		353,509				353,509
										Federal		3,063,740				3,063,740
		LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	436319-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55102020	088717	ARTERIAL HIGHWAY CONSTR	Local		308,1				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	BROWARD	SR 9 / I95 @ SAMPLE RD	444040-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			54,300			54,300
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%			162,900			162,900
		SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	448401-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	875,765					875,765
					52	CONST CONTRACT	55150200	087977	RESURFACING	Federal				7,538,317		7,538,317
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				113,075		113,075
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%				979,981		979,981
		SR-5US-1 @ SR-838/SUNRISE BOULEVARD	441955-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,800,988		1,800,988
		SR-5US-1 AT SE 10TH STREET	443797-1	LIGHTING	52	CONST CONTRACT	55150200	087977	HIWAY SAFETY CONSTR/GRANTS	Federal						41,496
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				3,319		3,319
							55150200	087118	CONSTRUCT INSPECT CONSULT	Federal				7,884		7,884
		SR-5US-1 FR SR-862/695 TO N OF SR-842/BROWARD BLVD	439714-1	BRIDGE REHABILITATION	62	CONST CONTRACT	55150200	087979	BRIDGE CONSTRUCTION	Local	2,806,784					2,806,784
					62	CONST SUP CONSULTANT	55150200	087118	CONSTRUCT INSPECT CONSULT	Local				933,557		933,557
		SR-5US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	447674-1	RESURFACING	52	CONST CONTRACT	55150200	087977	RESURFACING	State 100%				2,686,042		2,686,042
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				69,389		69,389
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%				295,465		295,465
		SR-5US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	446185-1	RESURFACING	52	CONST CONTRACT	55150200	087977	RESURFACING	Local				73,944		73,944
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				4,493,231		4,493,231
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%				97,507		97,507
		SR-5US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	446188-1	RESURFACING	52	CONST CONTRACT	55150200	087977	RESURFACING	State 100%				613,198		613,198
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				4,002,198		4,002,198
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%				68,038		68,038
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%				620,341		620,341
		SR-6US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1	448088-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	087704	TRANSP PLANNING CONSULT	State 100%						600,000
		SR-6US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-95	443589-1	WIDEN/RESURFACE EXIST LANES	4B	CONV PURCHASE	55100100	087777	RIGHT-OF-WAY LAND ACQ	Federal	84,207	199,787		600,000		600,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	35,125	14,250				49,375
					52	CONST CONTRACT	55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal				5,614,161		5,614,161
							55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%				1,502,008		1,502,008
					56	CONST UTILITY	55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal		250,000				250,000
					57	CONST RAILROAD	55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal		550,000				550,000
					58	CONST OTHER AGENCY	55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal				77,000		77,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				81,463		81,463
		SR-5US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	439991-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	087118	CONSTRUCT INSPECT CONSULT	Federal				81,463		81,463
							55150200	087116	INTRASTATE HIGHWAY CONSTR	Local	32,017			671,251		671,251
							55150200	087976	HIWAY SAFETY CONSTR/GRANTS	Federal				3,043		3,043
		SR-7US 441 AT ROYAL PALM BLVD/COPANS ROAD	449282-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				61,361		61,361
					62	CONST CONTRACT	55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal				1,873,804		1,873,804
							55150200	088849	PRELIMINARY ENGR CONSULT	Federal				48,886		48,886
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%				332,429		332,429
		SR-7US-441 @ OAKES ROAD	443591-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal	1,752,470					1,752,470
					56	CONST UTILITY	55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal				45,000		45,000
							55150200	088849	PRELIMINARY ENGR CONSULT	Federal				70,099		70,099
							55150200	087118	CONSTRUCT INSPECT CONSULT	Federal				245,346		245,346
		SR-7US-441 @ SR-870/COMMERCIAL BLVD	446380-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				600,000		600,000
		SR-7US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	448410-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				785,197		785,197
					62	CONST CONTRACT	55150200	087977	RESURFACING	State 100%				7,211,051		7,211,051
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%				108,166		108,166
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%				937,437		937,437
		SR-7US-441 FROM PETERS RD. TO NW 8TH STREET	440081-1	LIGHTING	52	CONST CONTRACT	55150200	087116	INTRASTATE HIGHWAY CONSTR	Local				52,063		52,063
		SR-7US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	447676-1	RESURFACING	52	CONST CONTRACT	55150200	087977	RESURFACING	Federal				2,536,525		2,536,525
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				63,413		63,413
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%				279,017		279,017
		SR-7US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	443845-1	RESURFACING	52	CONST CONTRACT	55150200	087116	INTRASTATE HIGHWAY CONSTR	Local				674		674
							55150200	087976	HIWAY SAFETY CONSTR/GRANTS	Federal				126		126
					56	CONST UTILITY	55150200	087976	HIWAY SAFETY CONSTR/GRANTS	Federal				27,000		27,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				14,226		14,226
		SR-7US-441 FROM SW 21ST STREET TO NW 3RD STREET	447677-1	RESURFACING	62	CONST CONTRACT	55150200	087977	RESURFACING	State 100%				3,338,883		3,338,883
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%				82,711		82,711
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%				367,278		367,278
		SR-7US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	437702-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	087976	HIWAY SAFETY CONSTR/GRANTS	Local				9,000		9,000
		SR-7US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	429576-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	087118	INTRASTATE HIGHWAY CONSTR	Federal				4,412		4,412
		SR-7US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	429576-3	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal				1,746,217		1,746,217
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%				1,400,187		1,400,187
					56	CONST UTILITY	55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%		10,000				10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				77,866		77,866
							55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%				342,890		342,890
					C8	ENVR OTHR AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,000		5,000
					52	CONST CONTRACT	55150200	087117	ARTERIAL HIGHWAY CONSTR	Federal				392		392
		SR-7US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	429576-4	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	087117	ARTERIAL HIGHWAY CONSTR	Local				1,388		1,388
							55150200	087116	ARTERIAL HIGHWAY CONSTR	Federal				2,251,017		2,251,017
					56	CONST UTILITY	55150200	087117	ARTERIAL HIGHWAY CONSTR	Federal				25,000		25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				78,786		78,786
							55150200	087118	CONSTRUCT INSPECT CONSULT	Federal				247,612		247,612
		SR-7US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	429576-6	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	087117	ARTERIAL HIGHWAY CONSTR	Federal				4,476,067		4,476,067
							55150200	087117	ARTERIAL HIGHWAY CONSTR	Federal				25,000		25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				111,901		111,901
							55150200	087118	CONSTRUCT INSPECT CONSULT	Federal				626,649		626,649
		SR-7US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	429576-7	BIKE LANE/SIDEWALK	C2	ENVR CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,000		5,000
							55150200	087117	ARTERIAL HIGHWAY CONSTR	Federal				3,394,803		3,394,803
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				84,870		84,870
							55150200	087118	CONSTRUCT INSPECT CONSULT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	BROWARD	SR-814/ATLANTIC BLVD AT LYONS ROAD	447550-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,829,656		1,829,656
					62	CONST SUP CONSULTANT	55100100	088718	PRELIMINARY ENGR CONSULT	Federal				45,741		45,741
		SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE	447543-1	LIGHTING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSUL	Federal			436,294	201,262		436,294
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		32,020				32,020
							55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		74,557				74,557
		SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	447681-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,007					24,007
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,717,674				1,717,674
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						44,396
		SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/95	444119-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSUL	State 100%						188,823
					52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	Federal	531,557			188,823		531,557
					62	CONST SUP CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	Federal						3,304,511
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						82,612
		SR-816 / OAKLAND PARK BLVD. FROM EAST OF I-95 TO SR 41A	448409-1	RESURFACING	32	PE CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSUL	State 100%						363,496
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	725,069					725,069
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	10,000					10,000
							55150200	088797	RESURFACING	Federal				5,420,474		5,420,474
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%						85,466
		SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	429569-5	BIKE LANE/SIDEWALK	52	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSUL	State 100%			20,000			20,000
					62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	86,499			864,433		86,499
							55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	12,253					12,253
							55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	47,143					47,143
		SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	445891-2	FEASIBILITY STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		784,788				784,788
		SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	447675-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						4,773,631
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			4,773,631			4,773,631
							55100100	088849	CONSTRUCT INSPECT CONSUL	State 100%			81,110			81,110
							55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%			668,308			668,308
		SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	444673-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		250,000				250,000
		SR817/UNIVERSITY DR @ ROYAL PALM BLVD	445624-1	ADD LEFT TURN LANE(S)	22	PD&E CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSUL	Federal						75,000
		SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	443597-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			8,609,820			8,609,820
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			129,415			129,415
							55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%			1,121,599			1,121,599
		SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	443597-4	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						5,381,679
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						7,188,930
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						168,528
							55150200	088718	CONSTRUCT INSPECT CONSUL	Federal						1,460,577
		SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	443597-3	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		6,960,046				6,960,046
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						103,968
							55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%						901,057
		SR-817/UNIVERSITY DRIVE FROM N OF RIVERA BLVD TO N SR-824/PEMBROKE RD	432066-8	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local		636				636
		SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	445624-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			2,454,323			2,454,323
							55100100	088849	PRELIMINARY ENGR CONSULT	Local						774,542
							55150200	088718	CONSTRUCT INSPECT CONSUL	Federal						59,541
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						261,980
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,427					1,427
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	4,130					4,130
		SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET	432066-6	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%						540,268
		SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT	432066-5	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	540,268					540,268
		SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	448399-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						3,379,793
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						84,495
							55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%						371,778
		SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	443846-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,896,489			1,896,489
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						47,412
							55150200	088718	CONSTRUCT INSPECT CONSUL	Federal						208,614
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	23,347					23,347
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,529,733				4,529,733
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						64,339
							55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%						529,849
		SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	448404-1	RESURFACING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						300
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300				300
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						502,153
							55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%			3,002,040			3,002,040
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						75,051
							55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%						330,225
		SR-820/HOLLYWOOD BLVD FROM EAST OF 17TH AVENUE TO EAST OF 16TH AVENUE	443798-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	17,756					17,756
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,420					1,420
							55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	3,374					3,374
		SR-820/HOLLYWOOD BLVD FROM SR-6/US-1 TO N OCEAN DRIVE	447654-1	RESURFACING	52	CONST CONTRACT	55150200	088716	RESURFACING	State 100%		3,063,254				3,063,254
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						60,374
							55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%						261,420
		SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	446200-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						748,851
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						748,851
							088797	RESURFACING	Federal							3,450,726
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,530,985
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						98,301
							55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%						842,274
		SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	444977-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	600,000		1,500,000			2,600,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,000,000			1,000,000
		SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	446887-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000		500,000	1,500,000		2,600,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,122,772
		SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	408046-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000		500,000	1,500,000		2,600,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	</					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	BROWARD	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	447678-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,588,274			3,588,274
					62	CONST SUP CONSULTANT	55100100	088718	PRELIMINARY ENGR CONSULT	State 100%						89,800
										State 100%						394,710
		SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	443844-1	LIGHTING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	425,802					425,802
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	34,065					34,065
										Federal	80,903					80,903
		SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	441721-1	ADD LEFT TURN LANE(S)	56	CONST UTILITY	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	3,000					3,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	73,944					73,944
		SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #660466 & 860467	441456-1	BRIDGE REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		15,518,619				15,518,619
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		232,779				232,779
										State 100%		2,006,577				2,006,577
		SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVENUE	446181-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,595					70,595
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		227,930				227,930
										State 100%		660,221				660,221
										Federal		14,223				14,223
										State 100%		27,644				27,644
										Federal		47,279				47,279
										State 100%		89,843				89,843
		SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	441771-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	19,847					19,847
										Federal		36,972				36,972
		SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	445655-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal			2,414,127			2,414,127
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				10,000		10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				60,353		60,353
										State 100%				265,554	265,554	
										Local		300			300	
		SR-84 FROM GLADES PARKWAY TO WESTON ROAD	438117-1	BIKE LANE/SIDEWALK	C8	ENVIRO OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						792
		SR-84 RAIL MONITORING & 4 FEC CROSSINGS	441759-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		300				300
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,843,913				1,843,913
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		31,923				31,923
										State 100%		207,019				207,019
		SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	444265-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,952
		SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309/BCT	428024-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	8,034,017					8,034,017
		SR-842/BROWARD BLVD FROM NW 15TH AVENUE TO NW 2ND AVENUE	450509-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%						100,000
										Local		79,683				79,683
										Federal		4,861,590				4,861,590
		SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	446094-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local		714,438				714,438
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,785				4,785
										State 100%		89,947				89,947
										Federal		14,951				14,951
										State 100%		848,781				848,781
		SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	443309-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		2,111				2,111
		SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	441799-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,053,800					1,053,800
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		129,448				129,448
										Federal		31,007				31,007
										State 100%		16,323				16,323
										Federal		100,772				100,772
										State 100%		64,883				64,883
		SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	447672-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,136,504			1,136,504
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			29,434			29,434
										State 100%						125,165
		SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	446196-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						684,911
										Federal		3,666,330				3,666,330
										State 100%		2,449,257				2,449,257
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		27,396				27,396
										State 100%		79,541				79,541
										Federal		157,530				157,530
										State 100%		655,046				655,046
		SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	440746-3	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		3,917				3,917
		SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	446096-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,571,752				3,571,752
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		166,374				166,374
										State 100%		87,331				87,331
										State 100%		527,605				527,605
		SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	446378-1	PO&E/MO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000	600,000	900,000	2,000,000
		SR-845/POWERLINE ROAD AT NW 13TH STREET	441796-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						11,000
		SR-845/POWERLINE ROAD AT NW 59TH COURT	441381-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088809	INTERMODAL DEVELOPMENT/GRANTS	Local						272,213
		SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	448406-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						728,146
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						5,237,221
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						89,033
										State 100%						744,401
		SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	446370-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,897,616				5,897,616
										State 100%		1,179,256				1,179,256
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						88,464
										State 100%		766,690				766,690
		SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	445719-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			425,585			425,585
		SR-858 /HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	448413-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		681,337				681,337
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,160,362			5,160,362
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						87,726
										State 100%						722,451
		SR-868/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	447548-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						1,068,168
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			19,612			19,612
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			42,727			42,727
										State 100%						138,862
		SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL	439891-2	LANDSCAPING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000				30,000
		SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I95	439891-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			539,976			539,976
					42	ROW CONSULTANT	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%		2,115,432				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	BROWARD	SR-870/COMMERCIAL BLVD FROM SW 31ST AVE TO WEST OF POWERLINE ROAD	448408-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	578,370					578,370
					53	CONST CONTRACT	55150200	088718	RESURFACING	State 100%				3,861,263		3,861,263
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						96,532
										State 100%				424,739		424,739
		SR-870/COMMERCIAL BLVD FROM UNIVERSITY DRIVE TO SR-5/US-1	441944-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		995,561				995,561
										State 100%	2,461,926					2,461,926
										State 100%	85,832					85,832
										State 100%		437,852				437,852
		SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	443462-1	BRIDGE - PAINTING	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	72,050					72,050
		SR-91-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	436962-1	INTERCHANGE JUSTIFICAMODIFICA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	73,966					73,966
					53	CONST CONTRACT BONUS	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	400,000					400,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	43,607					43,607
		SR-91-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	436958-1	INTERCHANGE JUSTIFICAMODIFICA	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100,000	91,481				191,481
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	74,340					74,340
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	29,837,616					29,837,616
					53	CONST CONTRACT BONUS	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%			400,000			400,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	381,405					381,405
										Federal	3,439,955					3,439,955
		SR-91-95 @ SR-842/BROWARD BOULEVARD	435513-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		359,040				359,040
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			1,000,000			1,000,000
										State 100%				500,000		500,000
										State 100%			429,000			429,000
										State 100%				120,000		120,000
										State 100%						579,000
										Federal	70,000					70,000
		SR-91-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	435514-1	INTERCHANGE IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	70,000					70,000
					4A	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,283,040					2,283,040
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	590,170					590,170
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		24,739,030				24,739,030
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		200,000				200,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		25,000				25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	233,717					233,717
										State 100%						137,368
										Federal	2,105,409					2,105,409
										State 100%						1,327,865
		SR-91-95 AT DAVIE BOULEVARD	439171-1	INTERCHANGE - ADD LANES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	2,000,000				2,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				3,011,167		3,011,167
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					1,672,680	1,672,680
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					160,019	160,019
										State 100%						7,700,000
										State 100%						100,000
										Federal						768,306
										State 100%						768,306
										Federal						20,000
		SR-91-95 AT SR-816/OAKLAND PARK BOULEVARD	439172-1	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	2,000,000				2,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				4,573,792		4,573,792
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					20,000	20,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						272,760
		SR-91-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	435808-3	PD&E/EMO STUDY	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			272,760			272,760
										State 100%			13,560			13,560
										State 100%				1,252,000	2,250,488	3,502,488
										State 100%	650					308,150
		SR-91-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	433108-8	PRELIM ENG FOR FUTURE CAPACITY	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	250,000				750,000
		SR-91-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	439170-1	INTERCHANGE JUSTIFICAMODIFICA	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,000,000					6,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				50,000,000		50,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						20,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,457,953					1,457,953
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						58,318
										State 100%						204,113
		SR-91-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	433108-2	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						55,905
		SR-91-95 FROM S. OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	435808-2	INTERCHANGE JUSTIFICAMODIFICA	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						23,799
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		344,367				368,166
										Federal						387,630
		SR-91-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	409354-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	446,616					446,616
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,776,463		2,776,463
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						69,412
										State 100%						305,411
										State 100%						249,792
		SR-91-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	436964-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						249,792
		SR-91-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	433108-6	ADD SPECIAL USE LANE	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						256,750
		SR-91-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	436964-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	17,037,148					17,037,148
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						120,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						669,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,946,000					4,946,000
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		206,530,469				206,530,469
										State 100%		398,346,331				398,346,331
										State 100%		1,000,000				1,000,000
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	18,000,000	23,500,000				41,500,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		3,000,000				3,000,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000			100,000		1,100,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				100,000	250,000	350,000
										State 100%						1,150,000
										Federal						2,500,000
										Federal		7,052,643				7,052,643
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						2,970,838
										State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
04	BROWARD	SR-931-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	444122-4	RESURFACING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSUL	Federal		4,012,005				4,012,005	
		SR-931-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	444122-1	RESURFACING	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		6,498,306				6,498,306	
										RESURFACING	Toll/Turmpike		16,898,354				16,898,354
										CONSTRUCT INSPECT CONSUL	Toll/Turmpike		4,521,488				4,521,488
			SR-A1A ATMS DEPLOYMENT		441754-1	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSUL	Local	1,502,317				1,502,317
							52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,931,343				5,931,343
											State 100%		126,372				126,372
											State 100%		1,152,217				1,152,217
			SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET		448577-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSUL	Federal	44,910				44,910
											Local		414,452				414,452
											State 100%		30,411				30,411
											Federal		238,674				238,674
											Local		2,442,008				2,442,008
											State 100%		238,674				238,674
											Federal		36,492				36,492
											State 100%		36,492				36,492
											Federal		30,508				30,508
											Local		260,114				260,114
											State 100%		30,508				30,508
											Federal		363,688				363,688
											State 100%		2,096,351				2,096,351
											State 100%		52,408				52,408
											State 100%		230,599				230,599
											Federal		52,796				52,796
											Local		374,371				374,371
											State 100%		52,796				52,796
											Federal		488,762				488,762
											Local		2,217,292				2,217,292
											State 100%		468,762				468,762
											Federal		39,936				39,936
											State 100%		39,936				39,936
											Federal		71,926				71,926
											Local		234,959				234,959
											State 100%		71,926				71,926
											Local		2,350				2,350
											State 100%		276,556				276,556
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	DIST/ST-WIDE	D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE	230379-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES	230379-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	100,000	100,000	100,000	700,000
			429545-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			429545-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			429545-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
		D/W R/W PROPERTY DEMOLITION SERVICES	431045-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,000	10,000				30,000
			431045-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		10,000				10,000
		D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING	431042-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000	1,000	1,000	1,000		4,000
			431042-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					1,000	1,000
		D/W R/W PROPERTY MANAGEMENT - MOWING	431043-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,000	5,000				10,000
			431043-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			5,000	5,000		15,000
		D/W RESURFACING ARTERIAL HIGHWAY/RURAL RESERVE/PROG#05	407277-5	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%				1,787,446		1,787,446
		D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05	407277-3	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%					18,088,000	18,088,000
		D/W RESURFACING ARTERIAL HIGHWAY/URBAN RESERVE/PROG#05	407277-4	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	5,616,964			1,136,009		6,752,973
			407277-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%			2,212,750	25,124,871		27,337,621
		D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05	407277-2	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal					31,205,827	31,205,827
			407277-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%					70,840,073	70,840,073
		D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX	227138-1	FUNDING ACTION	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	174,623	2,882,107	1,819,962			4,876,692
									Local	2,356,511					2,356,511	
									State 100%	947,152	2,065,132	2,728,261	6,985,035		12,715,580	
		D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION	448651-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,120,900	900,609	900,609	900,609	900,609	5,000,000
		D/W RR XING SAFETY PROGRAM PROTECTION DEVICES	448652-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	2,518,698	900,609	900,609	900,609	900,609	6,121,134
		D/W SEAPORTS BOX	237024-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	176,536					176,536
									State 100%	381,851					381,851	
		D/W STORM SEWER & INSPECTION CONTRACT	445971-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			380,000			380,000
		D/W STRUCTURE REPAIRS PUSHBUTTON	444768-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
		D/W SUIT PREP CONSULTANT	230087-7	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				101		101
		D/W T/OP ACCESS MANAGEMENT CONSULTANT	230095-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	185,612				485,612
			230095-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000		600,000
		D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE	230007-5	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		120,000				120,000
		D/W TITLE SEARCH CONTRACT #8	230422-9	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,000					210,000
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #10	432676-2	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	420,000	210,000	210,000			840,000
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #11	432676-3	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	420,000	210,000	210,000	210,000		1,050,000
			432676-4	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210,000	210,000	210,000	210,000	210,000	1,050,000
			432676-5	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			210,000	210,000	210,000	630,000
			432676-6	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			210,000	210,000	210,000	630,000
		D/W TRAFFIC OP DATA COLLECTION CONTRACT	230026-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	285,000	285,000				570,000
			230026-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			285,000	285,000	285,000	855,000
		D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	230094-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000	100,000	285,000	285,000	285,000	300,000
			230094-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000				200,000
			230094-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000	200,000	200,000			600,000
			230094-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000			300,000
			448058-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	100,000	300,000	300,000	300,000	900,000
			448058-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				200,000	200,000	400,000
									State 100%				100,000	100,000	200,000	
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	229765-9	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				375,000	750,000	1,125,000
		D/W TRAFFIC BOX PROGRAM #14 SERVICE DEVELOPMENT	234678-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			37,479	28,737	293,585	359,801
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000				94,000
			432585-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000	47,000	47,000	47,000		188,000
		D/W VE CONTRACT	424852-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000					47,000
			424852-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	142,000	94,000				236,000
		DA TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES	432886-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,593,000			2,593,000
		DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	433919-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000	50,000	50,000	50,000	50,000	200,000
		DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	433919-4	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			50,000	50,000	50,000	150,000
		DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES	440297-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000				400,000
		DIST. WIDE R/W BOX CONTINGENCY - 088777	229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,403,634	158,179				3,561,813
									Federal Earmark	829,855					829,855	
									Local	901,227					901,227	
									State 100%	7,490,715	300,101				7,790,816	
									Federal	5,598					5,598	
									State 100%	197,443	170,000				367,443	
									Local	589,272					589,272	
									R/W and Bridge Bonds	806,083					806,083	
									State 100%	1,035,703					1,035,703	
									Federal	292,594					292,594	
									State 100%	59,622	109,651				169,273	
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						
									Federal	5,598					5,598	
									State 100%	197,443	170,000				367,443	
									Local	589,272					589,272	
									R/W and Bridge Bonds	806,083					806,083	
									State 100%	1,035,703					1,035,703	
									Federal	292,594					292,594	
									State 100%	59,622	109,651				169,273	
		DIST/W R/W REVENUE FROM LEASES INDIAN RIVER	230337-6	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	101					101
		DIST/W R/W REVENUE FROM LEASES MARTIN CO	230337-4	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	101					101
									State 100%	202					202	
		DIST/W R/W REVENUE FROM LEASES ST LUCIE CO														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
04	DIST/ST-WIDE	NON-CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES	437286-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000	30,000	30,000	150,000	
		NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING	437293-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000	30,000	30,000	150,000	
		NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING	437292-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000	30,000	30,000	150,000	
		NPDES PERMIT APPLICATION FEE - PHASE 3	414873-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		6,000					6,000
		NPDES PERMIT FEES DISTRICTWIDE	414873-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,875	1,875	1,875	1,875		7,500	
		OPD INTERMODAL BOX PLANNING CONSULTANT	413702-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	255,694	306,657	206,657	306,694		1,076,702	
		OPERATIONS BOX OPERATIONS CONSULTANT	426002-1	OTHER ITS	82	OPERATIONS CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,464,711					1,464,711	
			426002-2	OTHER ITS	82	OPERATIONS CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,479,973					1,479,973	
			426002-3	OTHER ITS	93	CAPITAL PURCHASE	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,549,355	2,056,592	2,179,729	2,182,625		7,968,301	
			413082-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000	
			450495-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000	
			421832-3	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	100,000				300,000	
			421832-5	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	50,000	50,000	50,000	200,000	
			436327-1	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000	250,000			500,000	
			444449-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	400,000	900,000	900,000	900,000	3,100,000	
			448935-1	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	NSB	NOT STATE BUDGET	Local	25,000						25,000
			227138-6	RAIL REVENUE/OPERATION IMPR	57	CONST RAILROAD	55102000	088797	RESURFACING	State 100%	1,004,120	1,000,000	1,000,000	1,000,000		4,004,120	
			446828-1	FUNDING ACTION	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	338,776	2,512,042				9,422,630	
			446141-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	254,644					254,644	
			423909-1	FUNDING ACTION	52	CONST CONTRACT	55102000	085576	SM COUNTY OUTREACH PROGRAM	Local	150,000					150,000	
										State 100%	376,735	305,446	375,243	2,490,890	9,756		3,558,070
										Local	351,585						351,585
										State 100%	330,159						330,159
										State 100%	381,414						381,414
										State 100%	488,800			500,000			988,800
										State 100%	2,404,711	2,476,852	2,551,158	2,627,692	2,706,523	12,766,936	
										State 100%	2,404,711	2,476,852	2,551,158	2,627,692	2,706,523	12,766,936	
										Local	37,901,446	19,000,000	19,000,000	19,000,000	19,000,000	190,000,000	
										State 100%	25,000	25,000	25,000	25,000	25,000	125,000	
										State 100%	25,000	25,000	25,000	25,000	25,000	125,000	
										Federal	2,946,000	1,000,000				2,946,000	
										State 100%	2,054,000					3,054,000	
										State 100%	73,363					73,363	
										State 100%	140,000	140,000	140,000	50,000		470,000	
										State 100%	35,000	35,000	35,000	15,000		120,000	
										State 100%				90,000	140,000	230,000	
										State 100%				35,000	80,000	115,000	
										State 100%	2,000,000	1,000,000	1,000,000	1,000,000	5,000,000		
										Federal	1,578,000					1,578,000	
										Local	150,000					150,000	
										State 100%	300,000					300,000	
										State 100%	400,000	829,374	900,000	900,000	300,000	3,000,000	
										State 100%						606,656	
										Federal	2,327,258	192,158	106,978			2,626,394	
										Federal				4,954,356	4,681,076	9,635,432	
										State 100%				55,000	55,000	55,000	165,000
										State 100%				300,000		300,000	
										State 100%					300,000	300,000	
										State 100%	100,000					100,000	
										State 100%	200,000	100,000	100,000	100,000	50,000	500,000	
										State 100%				200,000	100,000	300,000	
										State 100%	200,000					200,000	
										State 100%				200,000		200,000	
										State 100%			203,795			203,795	
										State 100%				350,000		350,000	
										State 100%	400,000					400,000	
										State 100%			400,000			400,000	
										State 100%					400,000	400,000	
										State 100%	75,000	75,000	75,000			225,000	
										State 100%				75,000	75,000	150,000	
										State 100%	55,000	55,000				110,000	
										State 100%	200,000					200,000	
										State 100%			200,000	200,000	200,000	200,000	
										State 100%						50,000	
										State 100%	1,292,907	1,331,688	1,371,650	1,412,788	1,455,173	6,864,206	
										State 100%	40,000	40,000	40,000			120,000	
										State 100%				40,000	40,000	80,000	
										State 100%	50,000					50,000	
										State 100%			50,000			50,000	
										State 100%	300,000					300,000	
										State 100%	100,000	50,000				150,000	
										State 100%		200,000	100,000	100,000	50,000	450,000	
										State 100%					200,000	200,000	
										State 100%						316,800	
										State 100%			41,184			41,184	
										State 100%					671,400	671,400	
										State 100%					114,138	114,138	
										State 100%	200,000					200,000	
										State 100%		300,000				300,000	
										State 100%				300,000		300,000	
										State 100%					1,056,000	1,056,000	
										State 100%			179,520			179,520	
										State 100%					1,678,500	1,678,500	
										State 100%					251,775	251,775	
										State 100%			1,056,000			1,056,000	
										State 100%			179,520			179,520	
										State 100%					1,678,500	1,678,500	
										State 100%					251,775	251,775	
										State 100%					50,000	50,000	
										State 100%	1,700,000	1,700,000	1,700,000			5,100,000	
										State 100%				1,675,792	3,375,792	3,375,792	
										State 100%						375,000	
										State 100%	125,000	125,000	125,000			375,000	
										State 100%	125,000	125,000				250,000	
										State 100%	500,000				125,000	125,000	
										State 100%		100,000	100,000	100,000		300,000	
										State 100%					100,000	100,000	
										State 100%	150,000	150,000	150,000			450,000	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	INDIAN RIVER	CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE	405606-4	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	171,737					171,737
					C2	ENVRO CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
		CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE	405606-3	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	69,158					69,158
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,532,418					1,532,418
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,911,003	500,000		5,508,881	7,919,884
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		35,010				35,010
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal	1,807,581	211,195				2,018,776
					C2	ENVRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,045					12,045
		CR-603/INDIAN RIVER BLVD FROM MERRILL BARBER BRIDGE TO 53RD STREET	441919-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,931,600					1,931,600
		CR-612 OVER LATERAL CANAL BRIDGE NO. 884024	437717-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal	4,838,458					4,838,458
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	129,281					129,281
		I-95/SR-9 @ OSLO ROAD INTERCHANGE	413048-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					249,480	249,480
		INDIAN RIVER BLVD FROM SR-510/FEDERAL HWY TO 17TH ST	444269-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,423,476				1,423,476
		INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES	445728-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,343,325	240,000		1,322,892		2,322,892
		INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE	407190-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal	610,368	628,679	240,000	240,000	240,000	2,322,325
										Local	610,368	628,679				1,239,047
										State 100%						1,239,047
										Local						1,239,047
										State 100%						1,239,047
										Local						1,239,047
										State 100%						1,239,047
										Local						1,239,047
										State 100%						1,239,047
										Local						1,239,047
										State 100%						1,239,047
										Local						1,239,047
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										State 100%						1,239,047
										Local						1,239,047

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
04	INDIAN RIVER	SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE	445618-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				636,268		636,268	
		SR-A1A FROM TIDES ROAD NORTH OF SR-60 TO NORTH OF CR-510	438042-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	37,381					37,381	
		SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT	445618-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		6,125,884				6,125,884	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		3,000				3,000	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					61,462,973		61,462,973
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					921,944		921,944
											Federal				6,453,612		6,453,612
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		550,000	2,020,000				2,570,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		225,000					225,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		368,300	497,585				865,885
											Local	174,979	446,581				621,560
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		16,000	28,325				44,325
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		202			1,083,400		1,083,602
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGNRANTS	State 100%		1,360,000					1,360,000
											Local	340,000					340,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGNRANTS	State 100%					1,850,000		1,850,000
											Local				1,850,000		1,850,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGNRANTS	State 100%				235,000			235,000
											Local				235,000		235,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGNRANTS	State 100%				250,000			250,000
											Local			250,000			250,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGNRANTS	State 100%		375,000					375,000
											Local						375,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGNRANTS	State 100%		375,000					375,000
											Local						375,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1,722,131		1,722,131
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					43,014		43,014
											State 100%				189,264		189,264
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			391,248				391,248
											Local		177,439				177,439
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			17,061				17,061
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		981,189					981,189
											Local		125,000				125,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		31,000					31,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,585,869					2,585,869
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				750,560	1,625,760		2,376,320
											State 100%			2,013,440			2,013,440
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						1,111,151	1,111,151
											Local					371,440	371,440
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						754,231	754,231
											Local					251,410	251,410
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,000,000					2,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,057,181	1,057,181
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		349,216	1,126,288				1,475,504
									Local	154,042	392,138				546,180		
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,423,476			1,423,476		
									Local		637,744				637,744		
			22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000	2,100,000				2,600,000		
			22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000	1,500,000				2,000,000		
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal			74,876				74,876		
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal			13,608				13,608		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			52,800				52,800		
									Federal		12,689				12,689		
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External		0	0	0	0	0	0	0	
									State 100%	2,223,254	2,667,905	2,667,905	2,667,905	2,667,905	12,894,874		
			84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGNRANTS	State 100%		359,011	369,781				728,792		
									Local	359,011	369,781				728,792		
			84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGNRANTS	State 100%					380,874	392,301	404,070	1,177,245	
									Local				380,874	392,301	404,070	1,177,245	
			14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		595,370	561,525				1,156,895		
			14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				565,739	570,038		1,135,777		
			14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						570,038	570,038		
			88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		475,000					475,000		
			88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		399,347	410,928				810,275		
			84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGNRANTS	Federal		127,628	134,009		423,255	436,376	450,341		
									Local	127,628	134,009				261,637		
			84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGNRANTS	Federal				140,709	147,744	155,131		443,584	
									Local		140,709	147,744	155,131		443,584		
			22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		250,000					250,000		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				250,000			250,000		
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				514,322			514,322		
									Local		197,714				197,714		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		29,289					29,289		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		4,534,413	510,000	510,000	510,000	510,000	6,074,813		
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		4,272,287	650,000	650,000	650,000	650,000	6,272,287		
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		690,128	130,000	130,000	130,000	130,000	1,070,128		
			18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%		645,000					645,000		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		352,563					352,563		
									Local		72,855				72,855		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		14,053					14,053		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				381,396			381,396		
									Local		91,880				91,880		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				11,832			11,832		
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			597,327				597,327		
									Local		214,713				214,713		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		500,000					500,000		
			42	ROW CONSULTANT	55150200	088719	CONSTRUCT INSPECT CONSULT	Federal		29,329					29,329		
			52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		18,350,421					18,350,421		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		275,257					275,257		
									State 100%		2,385,555				2,385,555		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000				300,000		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	PALM BEACH	PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE	407188-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	6,099,129	6,282,103				12,381,232
								NSB	NOT STATE BUDGET	Local	6,099,129	6,282,103				12,381,232
			407188-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			6,470,566	6,664,683	6,864,624	19,999,873
								NSB	NOT STATE BUDGET	Local			6,470,566	6,664,683	6,864,624	19,999,873
	PALM BEACH COUNTY DESILTING PRIMARY		404197-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000		200,000		600,000
			404197-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
	PALM BEACH COUNTY DITCH CLEANING - PRIMARY		408654-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000					40,000
			408654-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		40,000	40,000			40,000
	PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION		429771-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			429771-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000			750,000
			429771-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000		250,000
	PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS		239892-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			448951-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
	PALM BEACH COUNTY HERBICIDE PRIMARY		427799-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			427799-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
	PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA		416258-3	ITS FREEWAY MANAGEMENT	82	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	50,000				100,000
			416258-4	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			50,000	50,000	50,000	150,000
	PALM BEACH COUNTY NORTH MOWING - PRIMARY		432919-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000					210,000
			432919-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		210,000	210,000	210,000		630,000
			432919-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					210,000	210,000
	PALM BEACH COUNTY PARK AIRPORT - LANTANA		445956-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	1,800,000					1,800,000
								NSB	NOT STATE BUDGET	Local	450,000					450,000
	PALM BEACH COUNTY PARK AIRPORT WEST APRON REHABILITATION		449407-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	960,000					960,000
								NSB	NOT STATE BUDGET	Local	240,000					240,000
	PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY		413082-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
	PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING		428250-5	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			633,600			633,600
								088718	CONSTRUCT INSPECT CONSULT	State 100%			107,712			107,712
			429250-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				895,200		895,200
								088718	CONSTRUCT INSPECT CONSULT	State 100%				152,184		152,184
	PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY		444433-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000			900,000
			444433-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	900,000
	PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS		437869-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			437869-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000			200,000
			437869-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
	PALM BEACH COUNTY PRIMARY MOT		406350-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
			406350-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000	50,000	50,000	150,000
	PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)		436340-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,056,000				1,056,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%		179,520				179,520
			436340-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,678,500		1,678,500
								088718	CONSTRUCT INSPECT CONSULT	State 100%				251,775		251,775
	PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION		425960-7	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,027,000					1,027,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%		174,590				174,590
			425960-8	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%			1,086,000			1,086,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%			184,620			184,620
			425960-9	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,731,000	1,731,000
								088718	CONSTRUCT INSPECT CONSULT	State 100%					259,650	259,650
			231924-5	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,559,000	1,639,650	1,748,953	2,300,000	2,300,000	10,547,603
									Toll/Turpkey	State 100%		700,000	700,000	700,000	700,000	2,100,000
	PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION		434734-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,189,100					1,189,100
	PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION		434735-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,100,000					1,100,000
	PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS		407184-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	328,580	333,180				661,760
								NSB	NOT STATE BUDGET	Local	328,580	333,180				661,760
			407184-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal				328,968	369,052	374,641
								NSB	NOT STATE BUDGET	Local				328,968	369,052	374,641
	PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM		427802-3	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,542,017	2,679,343	2,759,723	2,842,514	2,917,173	14,740,770
	PALM BEACH COUNTY SOUTH MOWING PRIMARY		404584-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	280,000					280,000
			404584-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		280,000	280,000	280,000		840,000
	PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY		427520-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			427520-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
	PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE		433938-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000	200,000	200,000	200,000	600,000
			433938-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			75,000	75,000		150,000
	PALM BEACH COUNTY SWEEPING - PRIMARY		406421-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
			406421-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000
	PALM BEACH COUNTY TREE TRIMMING		427626-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			427626-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000	150,000	150,000		450,000
			427626-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				150,000	150,000	300,000
	PALM BEACH COUNTY YOUTH PROGRAM		427403-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000			900,000
			427403-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	600,000
	PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR		449601-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		500,000				500,000
								NSB	NOT STATE BUDGET	Local		500,000				500,000
	PALM BEACH INTERNATIONAL AIRPORT CONNECTOT @ TAXIWAY CHARLIE & MIKE		448112-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	147,500	1,077,500				1,225,000
								NSB	NOT STATE BUDGET	Local	147,500	1,077,500				1,225,000
	PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT CARGO FACILITY		444401-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		7,500,000				7,500,

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	PALM BEACH	SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON	448064-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				437,697		437,697
			449553-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					472,970	472,970
			449875-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					30,000	30,000
			449875-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					311,195	311,195
			449875-1	TRAFFIC SIGNALS	C2	ENVR CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					30,000	30,000
		SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH	448073-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				265,561		265,561
		SR A1A /BLUE HERON BLVD OVER INTRACOASTAL WATERWAY	445769-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	087999	BRIDGE CONSTRUCTION	State 100%	3,678,986					3,678,986
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						62,566
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%	340,963					340,963
		SR A1A AT BOYNTON INLET	449256-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	114,000					114,000
					62	CONST CONTRACT	55150200	087999	BRIDGE CONSTRUCTION	State 100%				317,640		317,640
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					25,326	25,326
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%				53,818		53,818
		SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	446102-1	RESURFACING	52	CONST CONTRACT	55150200	087997	RESURFACING	Federal	4,668,756					4,668,756
					57	CONST RAILROAD	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%	9,396,142					9,396,142
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					50,000	50,000
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%	295,187					295,187
		SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE	439843-1	RESURFACING	52	CONST CONTRACT	55150200	087997	RESURFACING	Local	10,964					10,964
		SR-15E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	447664-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,499,521			3,499,521
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%				87,192		87,192
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%				383,646		383,646
		SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET	443994-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	087997	RESURFACING	State 100%	50,000					50,000
		SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA	415003-5	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%	467,377					467,377
			415003-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	087812	HIGHWAY MAINTENANCE CONTR	Extrenal		0				0
							55150200	087816	CONSTRUCT INSPECT CONSULT	State 100%	2,995,034	3,594,041	3,594,041	3,594,041	3,594,041	17,371,198
		SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80	441631-1	RESURFACING	56	CONST UTILITY	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%	7,692					7,692
					58	CONST OTHER AGENCY	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
		SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH	446173-1	RESURFACING	52	CONST CONTRACT	55150200	087997	RESURFACING	Local		159,540				159,540
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,356,497				2,356,497
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%		29,189				29,189
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%		128,456				128,456
		SR-6/US 1- BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET	447554-1	LIGHTING	56	CONST UTILITY	55150200	087996	HIWAY SAFETY CONSTR/GRANTS	Federal					426,300	426,300
		SR-6/US-1 AT SPANISH RIVER BLVD	442264-1	TRAFFIC SIGNAL UPDATE	52	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal				258,516		258,516
		SR-6/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	428400-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	087999	BRIDGE CONSTRUCTION	Federal	3,453					3,453
							55150200	087999	BRIDGE CONSTRUCTION	Local	11,775					11,775
					5A	CONST CONTRACT BONUS	55150200	087999	BRIDGE CONSTRUCTION	State 100%			6,000,000			6,000,000
					62	CONST SUP CONSULTANT	55100100	087818	PRELIMINARY ENGR CONSULT	State 100%	1,103,208					1,103,208
					C2	ENVR CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,517					6,517
		SR-5/US-1 FROM 25TH STREET TO 45TH STREET	438386-6	FEASIBILITY STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				2,000,000
		SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD	438386-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%			4,568,274			4,568,274
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			78,117			78,117
							55150200	087816	CONSTRUCT INSPECT CONSULT	State 100%			639,254			639,254
		SR-5/US-1 FROM 6TH AVE N TO ARLINGTON ROAD	447660-1	RESURFACING	52	CONST CONTRACT	55150200	087997	RESURFACING	State 100%		1,000,254				1,000,254
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					39,837	39,837
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%				130,283		130,283
		SR-6/US-1 FROM BAILEY ST TO SOUTH OF EVE ST	447658-1	RESURFACING	52	CONST CONTRACT	55150200	087997	RESURFACING	State 100%		1,817,721				1,817,721
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					44,680	44,680
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%				200,068		200,068
		SR-5/US-1 FROM BELVEDERE ROAD TO SR-704/LAKEVIEW AVE	448415-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	319,735					319,735
					52	CONST CONTRACT	55150200	087997	RESURFACING	State 100%				1,832,069		1,832,069
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				45,802		45,802
		SR-5/US-1 FROM BROWARD/PALM BEACH COUNTY LINE TO SR-794/YAMATO RD	441755-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	087816	CONSTRUCT INSPECT CONSULT	State 100%				201,526		201,526
							55150200	087816	INTRASTATE HIGHWAY CONSTR	Federal	2,567,500					2,567,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,294,168					1,294,168
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%	65,648					65,648
		SR-5/US-1 FROM CAMNO REAL TO NE 8TH STREET/MIZNER BLVD	438386-5	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	598,559			1,500,000		1,500,000
							55150200	087997	RESURFACING	State 100%		619,510				619,510
		SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD	446099-1	RESURFACING	52	CONST CONTRACT	55150200	087997	RESURFACING	State 100%	966,590					966,590
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					38,663	38,663
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%					135,323	135,323
		SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD	438386-3	ITS COMMUNICATION SYSTEM	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,000,000					2,000,000
			438386-4	PUBLIC TRANSPORTATION SHELTER	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000					700,000
					52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	Federal			2,192,594			2,192,594
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%				70,638		70,638
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				685,595		685,595
		SR-6/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	442891-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	087777	RIGHT-OF-WAY LAND ACQ	Federal	449,601	386,730				836,331
					45	ROW SERVICE	55100100	088503	RIGHT-OF-WAY LAND ACQ	State 100%		7,895				7,895
					52	CONST CONTRACT	55150200	087999	BRIDGE CONSTRUCTION	Federal	8,290,168					8,290,168
							55150200	088849	PRELIMINARY ENGR CONSULT	Local	132,980					132,980
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	138,347					138,347
							55150200	087818	CONSTRUCT INSPECT CONSULT	Federal	1,311,979					1,311,979
					C8	ENVR OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,750					9,750
		SR-5/US-1 VARIOUS LOCATIONS	448135-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						304,883
		SR-5/US-1/DIXIE HWY FR N OF HYPOLUXO RD TO 300' S OF WATERWAY DR	437835-1	RESURFACING	52	CONST CONTRACT	55150200	087997	RESURFACING	Local	5,429					5,429
		SR-7 FROM 60TH STREET TO NORTH LAKE BLVD	229664-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	Federal	14,229,956					14,229,956
					56	CONST UTILITY	55150200	087816	INTRASTATE HIGHWAY CONSTR	State 100%	38,044,048					38,044,048
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					24,420	24,420
							55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%					742,119	742,119
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	PALM BEACH	SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	447671-1	RESURFACING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%			142,918			142,918
		SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY	441758-2	ITS COMMUNICATION SYSTEM	94	CAPITAL GRANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	13,307	1,000,000				1,000,000
		SR-704/OKEECHOBEE BLVD/LAKEVIEW AVE FR E TAMARIND AV TO W S FLAGLER DR	441758-3	PUBLIC TRANSPORTATION SHELTER	32	PE CONSULTANT	5510010	088849	NOT STATE BUDGET	State 100%			704,339			704,339
			446179-1	RESURFACING	52	CONST CONTRACT	5510200	088797	PRELIMINARY ENGR CONSULT	State 100%		3,072,202				3,072,202
					62	CONST SUP CONSULTANT	5510010	088849	RESURFACING	State 100%		602,614				602,614
					51	CONST CONTRACT BONUS	5510010	088849	RESURFACING	State 100%		77,322				77,322
					62	CONST SUP CONSULTANT	5510200	088718	PRELIMINARY ENGR CONSULT	State 100%		340,220				340,220
		SR-710/BEELINE HWY FR N CONGRESS AVE TO PS BARACK OBAMA HWY-CAV &TSM&O	446551-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,793,082				1,793,082
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		44,827				44,827
					52	CONST CONTRACT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		197,239				197,239
		SR-710/BEELINE HWY FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS	446097-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%	2,927,163					2,927,163
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		73,179				73,179
					52	CONST CONTRACT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		321,988				321,988
		SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	419251-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACQ	State 100%		66,465				66,465
					48	ROW SERVICES	5510200	088853	RIGHT-OF-WAY SUPPORT	State 100%		17,010				17,010
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal		48,822,219				48,822,219
					56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		55,092,860				55,092,860
					51	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal		200,000				200,000
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000		1,000,000		2,000,000
					62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	Federal		158,055				158,055
					C2	ENVIRO CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,955,243				13,955,243
					C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
		SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	439845-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%	3,974,646					3,974,646
					62	CONST SUP CONSULTANT	5510010	088718	RESURFACING	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		67,569				67,569
					52	CONST CONTRACT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		556,450				556,450
		SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST	447945-1	SIDEWALK	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%				211,790		211,790
		SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST	446105-1	RESURFACING	62	CONST CONTRACT	5510200	088797	RESURFACING	State 100%	8,585,452					8,585,452
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		107,334				107,334
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		930,227				930,227
		SR-786/PGA BLVD FROM EAST OF SR-91-95 TO E OF FAIRCHILD GARDENS AVE	446174-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%		2,830,813				2,830,813
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		59,235				59,235
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		280,635				280,635
		SR-786/PGA BLVD OVER INTERCOASTAL WATER(ICWW)	441470-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	12,363					12,363
		SR-794/YAMATO RD FROM EAST OF SR-91-95 TO SR-6/US-1/FEDERAL HWY.	447657-1	RESURFACING	62	CONST CONTRACT	5510200	088797	RESURFACING	State 100%			1,128,288			1,128,288
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		30,509				30,509
					52	CONST CONTRACT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		124,463				124,463
		SR-80 FROM SR-15 TO CR-880 - PHASE 1	441756-1	LIGHTING	56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal		15,268,326				15,268,326
		SR-80 FROM SR-15 TO CR-880 - PHASE 2	441756-2	LIGHTING	56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal						15,268,326
		SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	446100-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	Federal		2,145,842				2,145,842
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		1,140,774				1,140,774
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		98,051				98,051
					62	CONST SUP CONSULTANT	5510010	088718	INTRASTATE HIGHWAY CONSTR	Local		361,528				361,528
					56	CONST UTILITY	5510200	088716	CONSTRUCT INSPECT CONSULT	Local		63,991				63,991
		SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	419345-2	ADD LANES & REHABILITATE PVMNT	56	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		54,000				54,000
		SR-80/SOUTHERN BLVD AT AUSTRALIAN AVE EB TO NB OFF-RAMP	441722-1	INTERSECTION IMPROVEMENT	62	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local		248,288				248,288
		SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	436307-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Local		3,016				3,016
					56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local		98,824				98,824
		SR-80/SOUTHERN BLVD AT SANBURY WAY/LYONS RD.	435158-1	INTERSECTION IMPROVEMENT	56	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		73,091				73,091
		SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A	419013-2	LANDSCAPING	62	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal					4,918,379	4,918,379
		SR-80/SOUTHERN BLVD. RAMP AND SR-7/US-441	437668-1	ADD TURN LANE(S)	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal			199,000			199,000
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal				83,613		83,613
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal				736,388		736,388
					C2	ENVIRO CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		70,089				70,089
		SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US-1/S. DIXIE HIGHWAY	446101-2	BRIDGE REHABILITATION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%	3,167,540					3,167,540
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		83,509				83,509
					52	CONST CONTRACT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		199,210				199,210
		SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	446101-1	RESURFACING	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local		42,397				42,397
					62	CONST SUP CONSULTANT	5510010	088849	RESURFACING	State 100%		654,773				654,773
					62	CONST SUP CONSULTANT	5510200	088718	PRELIMINARY ENGR CONSULT	State 100%		27,887				27,887
					52	CONST CONTRACT	5510200	088799	CONSTRUCT INSPECT CONSULT	State 100%		97,604				97,604
		SR-800/SPANISH RIVER BLVD OVER ICWW	441466-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%	3,223,917					3,223,917
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		80,598				80,598
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		354,631				354,631
					C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		679				679
		SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD	446104-1	RESURFACING	62	CONST CONTRACT	5510200	088797	RESURFACING	State 100%		4,567,425				4,567,425
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		64,873				64,873
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		534,246				534,246
		SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY	448436-1	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						534,246
					52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%	315,691					439,175
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		41,123				41,123
					62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%		1,687,449				1,687,449
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%		42,186				42,186
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		185,620				185,620
		SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD	443843-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		439,175				439,175
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						41,123
					52	CONST CONTRACT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		74,659				74,659
		SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT	441632-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	Local						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	PALM BEACH	SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	440575-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		752,440	500,000			1,252,440
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			4,990,000	1,624,226		11,504,471
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,570,000				1,570,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,697,322					3,697,322
		SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	229658-4	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	801,917	12,000				801,917
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	476,661		7,588,190			7,588,190
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		212,989				212,989
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		467,023				467,023
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,378,879				1,378,879
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,210					30,210
		SR-807/CONGRESS AVE FR SR-802/LAKEWORTH RD TO SR-882/FOREST HILL BLVD	449879-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					414,356	414,356
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					30,000	30,000
		SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH	449347-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	299,120					299,120
		SR-809/MILITARY TRAIL AT FOREST HILL BLVD	437878-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	2,016,810	312,616				2,329,426
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	269,597	312,616				582,213
					4B	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		14,000				14,000
					56	CONST UTILITY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	47,125					47,125
					62	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	644,302					644,302
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	4,607					4,607
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	8,476					8,476
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	23,030					23,030
							55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	61,560					61,560
		SR-809/MILITARY TRAIL FR S OF DYER BLVD TO N OF FLAG DR	446103-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,068,331					1,068,331
							55150200	088797	RESURFACING	Local	265,268					265,268
							55150200	088718	PRELIMINARY ENGR CONSULT	State 100%	615,119					615,119
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,291					80,291
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	185,179					185,179
		SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD	448435-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,033,279					1,033,279
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			7,498,600			7,498,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					112,479	112,479
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				974,818		974,818
		SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	443867-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	917,367					917,367
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	36,695					36,695
							55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	87,052					87,052
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,638					20,638
		SR-882/FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL	449877-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					639,846	639,846
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					30,000	30,000
		SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE	447547-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,054,542			3,054,542
					57	CONST RAILROAD	55150200	088799	HIWAY SAFETY CONSTR/GRANTS	Federal			330,000			330,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	76,364					76,364
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	336,000					336,000
		SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD	447549-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			424,230			424,230
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						424,230
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				143,882		143,882
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000					30,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,719,728				2,719,728
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		54,384				54,384
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		271,920				271,920
		SR91-95 & SR-806/W ATLANTIC AVE TO I-95 & W ATLANTIC AVE INTERCHANGE	450213-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						45,138
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						45,138
							55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	148,743	1,313,981				1,462,724
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			6,173			6,173
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						28,926
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						6,301,199
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,737,736					5,737,736
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	181,934					181,934
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,741,081					1,741,081
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				643,471		643,471
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				25,739		25,739
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				83,651		83,651
		SR-91-95 @ BELVEDERE RD NB OFF-RAMP	439759-1	INTERCHANGE JUSTIFICAMODIFICA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,068,773					2,068,773
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,720					51,720
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	237,226					237,226
		SR-91-95 @ GATEWAY BLVD, INTERCHANGE	231932-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						99,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						20,587
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,114,150	355,923				1,470,073
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			600	1,200		237,200
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	1,355,066					1,355,066
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						3,500,912
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						65,241,278
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						9,930,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,038,727
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						7,328,787
		SR-91-95 @ LANTANA ROAD	413258-1	INTERCHANGE JUSTIFICAMODIFICA	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	749,040					749,040
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			3,259,440			3,259,440
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		5,011,575				5,011,575
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	759,000					759,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				200,000		200,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	31,138					31,138
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						696,562

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	PALM BEACH	SR-91-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	413265-1	INTERCHANGE JUSTIFICA/MODIFICA	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		8,000				8,000
										R/W and Bridge Bonds	165,617					165,617
										State 100%	15,000					15,000
		SR-91-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	435516-1	INTERCHANGE - ADD LANES	C2	ENVRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			8,463,806			8,463,806
		SR-91-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	435804-1	INTERCHANGE JUSTIFICA/MODIFICA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						12,928,988
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	30,710	12,898,278				12,928,988
										R/W and Bridge Bonds	7,541,683					7,541,683
										Federal						37,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						129,000
										R/W and Bridge Bonds	1,520,702					1,520,702
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						6,908,199
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				6,908,199		23,892,000
										Federal						2,000,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,000,000				300,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		300,000				50,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					50,000	462,003
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,940,626
										State 100%						2,172,000
		SR-91-95 @ SR-808/GLADES ROAD	412420-4	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	297,022					297,022
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	880,000					880,000
		SR-91-95 AT BELVEDERE RD. SOUTHBOUND OFF RAMP	444121-1	INTERCHANGE JUSTIFICA/MODIFICA	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	1,875,680					1,875,680
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						46,992
										Federal						206,765
										State 100%						36,972
										CONSTRUCT INSPECT CONSULT						222,026
		SR-91-95 AT DONALD ROSS INTERCHANGE	449255-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				964,480		964,480
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						38,579
										CONSTRUCT INSPECT CONSULT						125,382
		SR-91-95 AT SR 804/BOYNTON BEACH BLVD	446152-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		250,000				250,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,316,791
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						32,920
										CONSTRUCT INSPECT CONSULT						144,847
		SR-91-95 AT WOOLBRIGHT RD INTERCHANGE	449254-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			225,000			225,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,226,098
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						30,653
										CONSTRUCT INSPECT CONSULT						134,870
		SR-91-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD	444202-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000	3,000,000				4,500,000
		SR-91-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	43109-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,754,777					2,754,777
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						68,370
										CONSTRUCT INSPECT CONSULT						303,026
		SR-91-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	427516-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	197,670					197,670
		SR-91-95 FROM S OF 45TH STREET TO N OF 45TH ST	436519-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	432,840					432,840
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			6,293,445			6,293,445
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	498,000					498,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				10,699,794		10,699,794
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,115,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						160,487
										CONSTRUCT INSPECT CONSULT						1,455,581
		SR-91-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	441776-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	36,936					36,936
		SR-91-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.	433109-5	ADD SPECIAL USE LANE	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	524,692					524,692
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	424,267					424,267
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
		SR-91-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH	444202-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
		SR91-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET	445623-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	672,991					672,991
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,920					26,920
										CONSTRUCT INSPECT CONSULT						94,219
		SR-91-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD	444344-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,583,324				1,583,324
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						39,583
										CONSTRUCT INSPECT CONSULT						174,166
		SR-91-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	437279-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,207,468
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	144,385					144,385
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	174,663					174,663
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	70,000	96,000				166,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						3,794,602
										State 100%						6,924,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				200,000		200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						160,779
										CONSTRUCT INSPECT CONSULT						1,393,418
		SR-91-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE	434273-3	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	State 100%	192					192
		SR-91-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD	439758-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local		336,026				336,026
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	393,999	1,312,881				1,706,880
										State 100%	175,819					175,819
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	87,377					87,377
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,767,092					1,767,092
										State 100%	4,622,444					4,622,444
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	509,313					509,313
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	199,000					199,000
										State 100%	117,280					117,280
										CONSTRUCT INSPECT CONSULT						820,984
		SR-A1A @ SLOANS CURVE	440009-2	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	154,149					154,149
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		651,126				651,126
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		70,000				70,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						31,667
										CONSTRUCT INSPECT CONSULT						1

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
04	ST. LUCIE	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	440032-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			2,591,093			2,591,093
					57	CONST SUP CONSULTANT	55150200	088718	ARTERIAL HIGHWAY CONSTR	State 100%	60,000					60,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		64,778				64,778
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		285,021				285,021
		GATLIN BLVD FROM SW VILLAGE PARKWAY TO SAVONA BLVD	444707-1	TRAFFIC CONTROL DEVICES/SYSTEM	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	165,000					165,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	600,000					600,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	18,000					18,000
		GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET	422681-4	PARK AND RIDE LOTS	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	15,607					15,607
		HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE.	440034-2	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	762,176					762,176
		I-95 FROM MARTINST LUCIE COUNTY LINE TO SR-70	422681-6	PO&E/EMO STUDY	22	PO&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000	2,100,000			2,600,000
		I-95 ST LUCIE SOUTHBOUND REST AREA	449961-4	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,129,978		2,129,978
		INTERSECTION LIGHTING RETROFIT IMPROVEMENT	447003-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		222,024				222,024
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	41,877					41,877
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		52,800				52,800
		JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE	446331-1	PO&E/EMO STUDY	22	PO&E CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	667,925					667,925
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		37,558				37,558
										Local		1,000,000				1,000,000
										State 100%	104,900	1,000,000				1,104,900
		NB SR-91-95 EXIT RAMP TO WB SR-68/ORANGE AVENUE	449281-1	SKID HAZARD OVERLAY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	139,574					139,574
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				624,732		624,732
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				24,900		24,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				143,684		143,684
		OUTFALL FOR SR-70/VIRGINIA AVENUE	441715-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					5,363,663	5,363,663
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					50,000	50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					94,079	94,079
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					579,140	579,140
										Local					236,205	236,205
		PORT ST LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD	431752-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Federal					1,986,509	1,986,509
										Local					4,525,138	4,525,138
										State 100%					6,094,866	6,094,866
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		1,807,473				1,807,473
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					97,675	97,675
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					91,423	91,423
										Local					846,514	846,514
										State 100%		33,782				33,782
													792,333			792,333
		PORT ST LUCIE TSM&O VARIOUS LOCATIONS	448134-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	296,627					296,627
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,899
		PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	431752-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088553	RIGHT-OF-WAY SUPPORT	Federal	221,760					221,760
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,705	385,598				401,303
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	246,000					246,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	431752-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					131,977	131,977
		PORT ST. LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	431752-6	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					244,844	244,844
		PSL UZA - PSL COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES	434548-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,129,114	275,000	275,000		275,000	3,229,114
		PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS	431494-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	17,020,000	810,000	810,000	810,000	810,000	20,260,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	10,206,078	1,610,000	1,610,000	1,610,000	1,610,000	16,646,078
					4B	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	41,458	27,580				69,038
		SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA	439999-3	BIKE PATH/TRAIL	4B	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	6,955					6,955
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	568,321					568,321
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	65,822					65,822
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	289,621					289,621
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	135,000					135,000
		SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD	439999-2	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	8,695,553					8,695,553
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	94,965					94,965
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	823,024					823,024
		SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD	446074-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	344,650					344,650
								NSB		Local	103,183					103,183
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,000					13,000
		SR 91-95 @ ST. LUCIE WEST BLVD.	444336-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		158,813				158,813
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				710,845		710,845
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,434		28,434
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				92,410		92,410
		SR-5US-1 FROM EDWARDS ROAD TO TENNESSEE AVE	441714-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			7,442,823			7,442,823
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	Federal			1,993,755			1,993,755
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				49,844		49,844
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				219,313		219,313
		SR-5US-1 FROM JUANITA AVE TO NORTH OF KINGS HWY	448450-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,022,640					1,022,640
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			9,027,728			9,027,728
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				135,416		135,416
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,173,605		1,173,605
		SR-5US-1 FROM MARTINST LUCIE COUNTY LINE TO SE PORT ST LUCIE BLVD	447652-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,371,124			1,371,124
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					35,755	35,755
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					157,323	157,323
		SR-5US-1 FROM NORTH OF SR-70/VIRGINIA AVE TO SUNNY LANE	446109-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,435,463					1,435,463
										State 100%	3,658,147					3,658,147
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	98,507					98,507
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	660,477					660,477
		SR-607/EMERSON AVE FR NORTH OF SR-614/INDRIO RD TO SOUTH OF 25TH ST SW	447651-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	5,000					5,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,440,021			1,440,021
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total				
04	ST. LUCIE	SR-713KINGS HWY FR N OF SR-91-95 OVERPASS TO N OF COMMERCIAL CIR	438379-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	191,523					191,523				
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		460,503	907,675	136,047	6,000,000	4,344,156	5,181,115			
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	113,000		50,000					163,000		
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	115,250							115,250		
														State 100%		1,588,808				1,588,808
														State 100%		363,818				363,818
														State 100%		29,105				29,105
														State 100%		61,849				61,849
														Federal	210,243	277,699	87,000	1,166,005		210,243
														State 100%	75,433	600	1,000,000		6,206,068	7,281,501
														State 100%						600
														Federal	332,619					332,619
														State 100%		546				546
														State 100%		205,832				205,832
														State 100%		629,100				629,100
														State 100%		25,164				25,164
														State 100%		81,783				81,783
														Federal			2,034,458			2,034,458
														State 100%						481,640
														State 100%						55,691
														State 100%						245,041
														State 100%	225,000					225,000
														State 100%		1,013,370				1,013,370
														State 100%		30,408				30,408
														State 100%		103,170				103,170
														State 100%	662,903					662,903
														Federal				3,904,151		3,904,151
														State 100%						97,604
														State 100%						429,457
														Federal	5,627,506					5,627,506
														Federal	84,412					84,412
														Federal	731,576					731,576
														Federal	565,000					565,000
														Federal				3,513,004		3,513,004
														Federal						100,000
														Federal				89,520		89,520
														Federal						391,650
														Federal	120,000					120,000
														State 100%				624,875		624,875
														State 100%				200,000		200,000
														Federal		10,761,855				10,761,855
														Federal	416,841					416,841
														State 100%			630,000			630,000
														R/W and Bridge Bonds	55,404					55,404
														State 100%	795,000					795,000
														Local	795,000					795,000
														State 100%	229,212	235,859	242,934	250,465	258,481	1,219,951
									State 100%				225,000	225,000	450,000					
									State 100%	150,000					150,000					
									State 100%	769,939	793,038				1,562,977					
									Local	769,939	793,038				1,562,977					
									State 100%			816,829	841,334	866,574	2,524,737					
									Local			816,829	841,334	866,574	2,524,737					
									State 100%	360,000					360,000					
									Local	90,000					90,000					
									State 100%	2,500,000					2,500,000					
									Local	2,500,000					2,500,000					
									Federal	62,915	66,061				128,976					
									Local	62,915	66,061				128,976					
									Federal			69,364	72,832	76,474	218,670					
									Local			69,364	72,832	76,474	218,670					
									Federal	1,616,129	1,184,890				2,801,019					
									Federal			1,194,236	1,203,769		2,398,005					
									Federal						1,203,769					
									Federal						737,378					
									Local						187,148					
									Federal						23,114					
									State 100%	192,000					192,000					
									Local	48,000					48,000					
									State 100%	110,000					110,000					
									Federal	1,980,000					1,980,000					
									Local	110,000					110,000					
									State 100%		1,200,000	1,200,000			2,400,000					
									Local		300,000	300,000			600,000					
									State 100%		960,000	960,000			1,920,000					
									Local		240,000	240,000			480,000					
									State 100%	12,500					12,500					
									Local	12,500					12,500					
									State 100%		280,000				280,000					
									Local		70,000				70,000					
									Federal	10,000	1,468,500				1,478,500					
									Local		102				102					
									Federal						4,732,706					
									Local						7,445,036					
									State 100%						7,667,509					
									Federal			50,000			50,000					
									Local						542,148					
									Federal						302,971					
									Federal						2,625,756					
									Federal			682,884			682,884					
									Local			891,990			891,990					
									Federal			47,246			47,246					
									State 100%	50,000					50,000					
									Federal				500,000		500,000					
									Federal			50,000			50,000					
									State 100%	225,000	225,000	225,000	225,000	130,000	900,000					
									State 100%	130,000	130,000	130,000	130,000	130,000	650,000					
									State 100%		2,020				2,020					
									State 100%		4,760,000				4,760,000					
									Local		4,760,000				4,760,000					
									Federal	1,996,117	1,857,342				3,853,459					
									Federal			1,874,623	1,352,098		3,226,721					
									Federal						1,692,250					
									State 100%	500,000	1,000,000	500,000			2,000,000					
									Local		125,000	250,000	125,000		500,000					
									State 100%		40,000				40,000					
									Federal		450,000				450,000					
									Local		10,000				10,000					
									State 100%		400,000				400,000					
									Local		100,000				100,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
05	BREVARD	BREVARD-BLOCK GRANT OPERATING ASSITANCE	442456-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	1,802,371	1,856,442	1,912,135	1,969,499	2,028,584	9,569,031
										Local	1,802,371	1,856,442				1,000,000
		BREVARD-MELBOURNE INTL AIRPORT PARKING	438453-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			1,000,000			1,000,000
										Local						1,000,000
		BREVARD-MELBOURNE INTL HANGARS	448315-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	1,300,000					1,300,000
										Local	1,300,000					1,300,000
		BREVARD-MELBOURNE INTL LAND ACQUISITION	438458-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				1,000,000		1,000,000
										Local				1,000,000		1,000,000
		BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS	438452-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					5,000,000	5,000,000
										Local					5,000,000	5,000,000
		BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE	438464-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	11,750					11,750
										Federal	211,500					211,500
										Local	11,750					11,750
		BREVARD-MERRITT ISLAND CONSTRUCT HANGARS	438469-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	568,000					568,000
										Local	550,000					550,000
		BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON	438460-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		95,700				95,700
										Federal		1,722,600				1,722,600
										Local		95,700				95,700
		BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR	444866-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		800,000	500,000	1,000,000		2,300,000
										Local		800,000	500,000	1,000,000		2,300,000
		BREVARD-MERRITT ISLAND SECURITY ENHANCEMENTS	442482-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	158,743					158,743
		BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS	440323-2	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	10,666,667					10,666,667
										State 100%	8,000,000					8,000,000
		BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	440323-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local		2,886,799				2,886,799
										State 100%	13,215,911	8,650,397				21,876,308
										Local		4,405,303				4,405,303
		BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(L)TITUSVILLE UZA(SM)	431532-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	28,509,477	7,653,459	7,883,062	7,883,062	7,883,062	59,812,122
										Local	7,127,370					14,953,033
		BREVARD-SEC 5339 SMALL URBAN CAPITAL-TITUSVILLE	438869-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,110,640	1,913,365	1,970,766	1,970,766	1,970,766	11,150,440
										Local	527,661					527,661
		BREVARD-SPACE COAST AREA SECTION 5339 SMALL URBAN CAPITAL-TITUSVILLE	448057-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	517,873					517,873
										Local	129,468					129,468
		BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY	420643-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	439,208	452,384	465,956	483,838		1,841,386
		BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 530	420642-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	439,208	452,384	465,956	483,838		1,841,386
		BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS	448055-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,351,624					1,351,624
										Local	339,906					339,906
		BREVARD-SPACE COAST REG AIRFIELD PAVEMENT IMPROVEMENTS	444868-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	100,000					100,000
										Federal	1,800,000					1,800,000
										Local	100,000					100,000
		BREVARD-SPACE COAST REG CONSTRUCT HANGAR	438495-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	30,000					30,000
										Local	30,000					30,000
		BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT	438494-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	225,000					225,000
										Federal	4,050,000					4,050,000
										Local	225,000					225,000
		BREVARD-SPACE COAST REG HANGARS	440771-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		640,000	1,000,000	1,500,000		3,140,000
										Local	160,000	250,000	375,000			785,000
		BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS	444867-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	400,000					400,000
										Federal	7,200,000					7,200,000
										Local	400,000					400,000
		BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS	429792-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	17,200					17,200
		BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS	438493-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		256,000				256,000
										Federal	2,880,000					2,880,000
										Local	64,000					64,000
		BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	437070-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	12,100,000	8,430,793	9,248,075	18,750,000	17,500,000	66,028,868
										Local	12,100,000	6,000,000	9,248,075	18,750,000	17,500,000	63,598,075
		BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	437069-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	12,000,000	8,430,793	9,250,000	18,750,000	17,500,000	65,930,793
										Local	12,000,000	6,000,000	9,250,000	18,750,000	17,500,000	63,500,000
		BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	435322-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	14,000,000	9,486,099	9,250,000	18,750,000	17,500,000	68,986,099
										Local	14,785,898	7,055,306	14,250,000	18,750,000	17,500,000	72,341,204
		BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	436863-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	32,485,563	15,930,793	9,250,000	18,750,000	17,500,000	93,916,366
		BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD	438498-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						320,000
										Local						80,000
		BREVARD-VALKARIA HANGARS - CONSTRUCTION	440772-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	1,038,444	500,000	1,000,000			2,538,444
										Local	259,611	125,000	250,000			634,611
		BREVARD-VALKARIA SECURITY IMPROVEMENTS	444870-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		720,000				720,000
										Local	160,000					160,000
		BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	438499-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		108,000				108,000
										Federal	1,215,000					1,215,000
										Local	27,000					27,000
		CAPE CANAVERAL SPACEPORT INDIAN RIVER BRIDGE ITS IMPROVEMENTS	447994-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		600,000				600,000
		CITY OF PALM BAY MOA	244004-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		99,654				99,654
		CITY OF WEST MELBOURNE MOA	422169-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		55,716				55,716
		COCOA BEACH MOA	244003-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		14,874		14,874	14,874	59,496
		DRAIN CLEANING VARIOUS LOCATIONS	419939-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	262,842	262,842	262,842			788,526
		DRAINAGE REPAIRS	429276-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%						935,000
		FL COAST TO COAST PARRISH PARK TRAILHEAD	441778-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55102000	NSB	NOT STATE BUDGET	Local	54,218					54,218
		HARBOR CITY ELEMENTARY SCHOOL SRTS	449467-1	BIKE LAINE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		118,404				118,404
										Federal						473,615
										Local						113,668
		I-95 (SR 9) SR 524 INTERCHANGE RAMP	44372													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
05	BREVARD	SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET	445214-1	RESURFACING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%						584,957	
		SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	430202-5	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,923,030	1,059,059	933,000	162,320			7,077,409
					48	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	Federal	650,000	100,000	117,000				867,000
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					5,152,028		5,152,028
					56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local					2,000,000		2,000,000
					62	CONST SUP CONSULTANT	5510100	088849	CONSTRUCT INSPECT CONSULT	State 100%					2,000,000		2,000,000
											State 100%				111,900	28,850	140,750
											State 100%						503,550
											State 100%	4,000					4,000
											Federal	350,804	57,000				407,804
											Federal	91,174					91,174
											Federal			1,336,265			1,336,265
											Federal			12,983			12,983
											Federal			169,974			169,974
											State 100%	969,000					969,000
											State 100%			5,499,850			5,499,850
											State 100%			10,000			10,000
											State 100%			544,485			544,485
											State 100%	2,477,000					2,477,000
											State 100%			15,176,002			15,176,002
											State 100%			10,860			10,860
											State 100%			1,350,664			1,350,664
											State 100%	1,700,000					1,700,000
											State 100%			15,950,969			15,950,969
											State 100%			10,000			10,000
											State 100%			1,419,635			1,419,635
											State 100%	1,011,000					1,011,000
											State 100%			2,524,950			2,524,950
											State 100%			10,860			10,860
											State 100%			260,575			260,575
											State 100%						
											State 100%	2,841,614					2,841,614
											State 100%			35,945			35,945
											State 100%			452,506			452,506
											State 100%	4,529,758					4,529,758
											State 100%			10,270			10,270
											State 100%	667,550					667,550
											State 100%	2,020,000					2,020,000
											Federal			7,215,216			7,215,216
											State 100%			3,826,665			3,826,665
											State 100%			10,860			10,860
											State 100%			1,010,332			1,010,332
											Federal	3,673,000					3,673,000
											Federal			29,851,620			29,851,620
									Federal			298,650			298,650		
									Federal			2,385,322			2,385,322		
									Federal	3,673,000					3,673,000		
									Federal			29,851,620			29,851,620		
									Federal			2,959,350			2,959,350		
									Federal			1,224,726			1,224,726		
									Federal			26,400			26,400		
									Federal			191,770			191,770		
									State 100%				4,100,000		4,100,000		
									State 100%				5,571,947		5,571,947		
									Local			4,100,000			4,100,000		
									Local				871,000		871,000		
									Federal	19,000,001	6,000,000	1,000,000			26,871,001		
									Federal	750,000	250,000	51,000			1,051,000		
									Federal	1,981,315	576,000				2,557,315		
									Federal	60,802					60,802		
									Federal			405,349			405,349		
									Federal			62,748			62,748		
									State 100%	12,572	12,572				25,144		
									State 100%	10,898					10,898		
									State 100%	635,952					635,952		
									State 100%	114,078					114,078		
									State 100%	800,000					800,000		
									State 100%			2,833,679			2,833,679		
									State 100%			254,593			254,593		
									State 100%			10,860			10,860		
									State 100%			318,710			318,710		
									Federal			1,400,000			1,400,000		
									Local			600,000			600,000		
									Federal			300,000			300,000		
									State 100%	500,000					500,000		
									State 100%	3,045,865	3,045,865	3,045,865	3,045,865	3,045,865	15,229,325		
									State 100%	2,144,479	2,616,036	2,200,000	2,200,000	2,200,000	11,360,515		
									State 100%	87,967	3,273,248	4,530,332	5,018,399	22,409,371	35,319,317		
									External	0	0	0	0	0	0		
									State 100%	2,265,208	3,646,404	3,646,404	1,215,468		10,773,484		
									External	0	0	0	0	0	0		
									State 100%	2,926,104	3,952,877	3,952,877	1,243,449		12,075,307		
									Federal	750,000		760,000			2,350,000		
									Federal	979,000		970,000			3,019,000		
									State 100%	1,023,166					1,023,166		
									State 100%	6,300,000	6,300,000				12,600,000		
									State 100%	5,000,000					5,000,000		
									State 100%	540,000	540,000	540,000	1,000,000		3,620,000		
									State 100%	175,000	175,000	175,000	175,000		700,000		
									State 100%	700,000	700,000	700,000			2,800,000		
									State 100%	873,036	13,036,722	21,247,340	48,317,099	55,059,528	138,553,725		
									State 100%	3,500,000	1,000,000	3,500,000	3,500,000		11,500,000		
									Federal	808,500					808,500		
									State 100%	100,000					100,000		
									State 100%	119,000	119,000				357,000		
									State 100%	20,000	20,000	20,000	20,000	20,000	100,000		
									State 100%	1,196,311	500,000	500,000	500,000		2,696,311		
									Local	41,772					41,772		
									State 100%	1,779,268	3,711,535				5,490,803		
									State 100%			11,765,839	12,021,329	12,521,329	36,308,497		
									Federal	6,786					6,786		
									Local	600,000					600,000		
									State 100%	7,787,077	4,000,000	2,325,000	4,476,499	6,922,410	25,510,986		
									State 100%			9,500,000			11,750,000		
			</														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
05	DISTRICT-WIDE	DISTRICTWIDE DESIGN RESERVE - RESURFACING	241065-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000.000	2,000.000	2,000.000	9,500.000	18,500.000
		DISTRICTWIDE DRAINAGE DESIGN CONSULTANT	241081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	3,000,000	1,500,000
		DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT	237975-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		245,000	245,000	245,000		490,000
		DISTRICTWIDE ECRFP GIS DATABASE/MAPPING	410830-2	GEOGRAPHIC INFO. SYSTEMS	18	PLANNING OTHER AGCY	55100100	087074	TRANSP PLANNING CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES	241152-1	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	500,000	500,000	1,900,000
		DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL	241068-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,000,000	3,827,291	4,200,000	4,200,000	1,900,000	18,127,291
										State 100%		35,000				35,000
										State 100%	451,197	175,000	175,000	375,000		1,176,197
		DISTRICTWIDE ENVIRONMENTAL CONSTRUCTION SERVICES	442466-1	MISCELLANEOUS CONSTRUCTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	300,000	300,000	300,000	300,000	1,550,000
		DISTRICTWIDE ENVIRONMENTAL CONSULTANT	241148-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	234,500	234,500	234,500	834,500	834,500	2,372,500
		DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE	241110-4	ENVIRONMENTAL PERMITS ACC	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES	238000-1	ENVIRONMENTAL PERMITS ACC	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	557,537	80,000	80,000	80,000		797,537
		DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT	241061-1	ENVIRONMENTAL PERMITS ACC	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	350,000	350,000	1,600,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	448857-1	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT	434437-3	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000,000	10,000,000	5,000,000		10,000,000	35,000,000
			430942-2	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,400,000	2,400,000	2,400,000			13,600,000
			448858-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	087074	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT	241135-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000	210,000	210,000	500,000	500,000	1,630,000
		DISTRICTWIDE INNOVATIVE APPROACHES TO MULTIMODAL CORRIDORS	450269-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	7,000,000	1,300,000	800,000	900,000	1,000,000	4,700,000
		DISTRICTWIDE INTERMODAL DEVELOPMENT PROGRAM	448859-2	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	4,397,028	4,321,435	4,990,045	5,063,746	5,142,659	23,911,881
		DISTRICTWIDE LANDSCAPE PUSHBUTTON CONTRACT	427112-1	LANDSCAPING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%						600,000
		DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS	415409-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	420,000	420,000	1,420,000	1,420,000	4,280,000
		DISTRICTWIDE LANDSCAPING	408195-1	LANDSCAPING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,843,065	2,450,000	2,800,000	4,000,000	4,000,000	11,093,065
		DISTRICTWIDE LIGHTING DESIGN	439167-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	240,000	240,000	200,000	200,000	1,180,000
		DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING	241084-2	TECHNICAL ASSISTANCE	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,750,000	3,500,000	2,800,000	3,750,000	3,750,000	17,500,000
			237099-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	105,000	105,000	105,000	200,000	200,000	715,000
		DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION CONTINGENCY	241142-3	FUNDING ACTION	52	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	162,092					162,092
										Local	541,018					541,018
		DISTRICTWIDE PGM 18 SECTION 5311 RURAL TRANSPORTATION	438743-2	OPERATING/ADMIN ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	4,089,792					4,089,792
		DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES	446756-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	087074	TRANSP PLANNING CONSULT	State 100%	1,260,000		1,800,000			3,060,000
		DISTRICTWIDE PLANNING CONTINGENCY	241142-2	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	087074	TRANSP PLANNING CONSULT	Local	1,000,000					1,000,000
										State 100%	10,334					10,334
										Local	3,000,000					3,000,000
		DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT	438743-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	TRANSIT PLANNING GRANTS	Federal		101,303				101,303
										State 100%	205,585					205,585
		DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW	417074-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,210,000	810,000	700,000	710,000	710,000	4,140,000
		DISTRICTWIDE RAIL SAFETY FUNDING	415404-1	RAIL SAFETY PROJECT	32	PE CONSULTANT	55100100	088809	RAIL DEVELOPMENT/GRANTS	Federal	405,164	1,837,386	1,837,386			4,140,000
		DISTRICTWIDE RCI DATA COLLECTION SUPPORT	445258-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	087074	TRANSP PLANNING CONSULT	State 100%	5,000,000	5,000,000	5,000,000			15,000,000
		DISTRICTWIDE RCI INVENTORY - FUTURE	450105-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	087074	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE RESERVE BOX FOR DRI FUNDS	428606-1	FUNDING ACTION	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	18,834,456					18,834,456
		DISTRICTWIDE RESURFACING CONTINGENCY	237087-4	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	30,216					30,216
										State 100%	3,997,061	11,851,697	12,085,070		460,600	28,394,428
		DISTRICTWIDE RIGHT OF WAY CONTINGENCY	237106-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,125,525	2,000,000	2,500,000	4,000,000	4,000,000	15,625,525
										State 100%	9,894,847					9,894,847
		DISTRICTWIDE RURAL RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED	237087-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%	3,894,847	1,000,000	1,000,000	2,000,000	2,000,000	9,894,847
		DISTRICTWIDE SAFETY PROGRAM CONTINGENCY	241139-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,854,546					1,854,546
										Local	862,309	2,367,889		54,978,000	50,614,508	3,201,198
		DISTRICTWIDE SAFETY PROGRAM RESERVE	241139-2	SAFETY PROJECT	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,405,337	14,420,677	20,042,359	38,868,373
		DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN	237995-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,361,746	700,000	700,000	700,000	750,000	4,211,746
		DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE	237493-4	FUNDING ACTION	52	CONST CONTRACT	55102000	085149	ARP-SCOP	Federal	1,463,415					1,463,415
										Local	325,000					325,000
										State 100%	6,829	9,757	9,999	8,780	9,756	45,121
										State 100%			317,073			317,073
		DISTRICTWIDE SMALL COUNTY ROAD ASSISTANCE PROGRAM RESERVE	237493-5	FUNDING ACTION	52	CONST CONTRACT	55102000	085576	SM CTY RESURFACE ASSIST PG	State 100%	254,906	51,508				306,414
										Federal	1,212,121					1,212,121
										Local	500,000					500,000
										State 100%	33,295					33,295
		DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE	417069-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	120,000	120,000	120,000			360,000
		DISTRICTWIDE STRUCTURES DESIGN CONTRACT	417069-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	120,000	120,000	120,000	240,000	240,000	840,000
		DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS	241124-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
		DISTRICTWIDE SURVEY & MAPPING	411998-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,083,000	1,020,000	1,020,000	2,569,150	1,458,608	7,150,758
		DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES	237974-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000
		DISTRICTWIDE TRAFFIC OPERATIONS PROJECT MANAGEMENT CONTINUING SERVICES	448859-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,300,000	1,300,000	1,300,000	1,300,000	1,200,000	6,400,000
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	405021-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	8,256,439	2,961,380	9,129,530	8,871,509	4,225,399	33,346,257
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	406570-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000	300,000	300,000	800,000
										State 100%	200,000	100,000	100,000	200,000	200,000	800,000
		DISTRICTWIDE TRANSIT SECTION 5311 CRRSA - DUCA FUNDS	450211-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	5,806,634					5,806,634
		DISTRICTWIDE TRAN														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total			
05	DIST/ST-WIDE	INCIDENT RELOCATION AND CLEARANCE SERVICES (IRCS)	410957-3	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	60,000					60,000			
		INTEGRATED CORRIDOR MANAGEMENT DECISION SUPPORT SYSTEM	436328-1	ATMS- ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,764,332	250,000	250,000	250,000			2,514,332		
		ITS EQUIPMENT REPLACEMENT	417738-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	088866	INTRASTATE HIGHWAY CONSTR	State 100%		135,000	195,000				330,000	
									088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,811,317	2,175,931	1,758,603	1,534,980			10,280,831	
				ITS HIGHWAY RAIL NOTIFICATION & ARTERIAL APPROACH CLEARANCE	441999-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	600,532					600,532	
				ITS SOFTWARE SUPPORT	435445-1	TMC SOFTWARE & SYSTEM INTEGRAT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	250,000	750,000				1,000,000	
				MAINTENANCE SUPPORT SERVICES	435504-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,082,120	3,090,680	1,600,000	600,000			10,372,800
				MISC DW PROJECTS(S) DRAINAGE	412326-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	600,000					600,000	
				MISC DIST PROJECTS - VEG/AESTHETICS	427958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	707,693	1,116,000	558,000			2,381,693	
				NPDES BOX	409332-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	273	2,456,920	1,478,171	2,604,016	2,159,740		8,699,120
				NPDES D-W D-5 DISTRICT-WIDE	243844-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,050,000	1,050,000				2,625,000	
				OSCEOLA ASSET MAINTENANCE CONTRACT	449488-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	13,356	13,356				26,712	
											State 100%	3,065,594	3,565,594	3,565,594	891,398			11,088,180	
				OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT N/D/W (CONSULTANT)	412456-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,277,000	1,277,000				3,962,000	
				PAVEMENT MARKING	444100-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000					1,000,000	
				PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S	429175-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	744,900					744,900	
				PERFORMANCE SIDEWALK	442068-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	258,800	260,000	260,000	260,000	260,000	1,298,800	
				PLEMO BID1 GEC	448522-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	525,000	50,000				575,000	
				PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT	417355-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	5,028,339	5,005,339	4,483,709	4,983,709	4,961,430	24,480,526	
				SR500 CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY23	440816-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,992,258					1,992,258	
											State 100%	332,010						332,010	
				PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY24	440816-4	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,988,024				1,988,024	
											State 100%			341,146				341,146	
				PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY25	440816-5	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,344,998			3,344,998	
											State 100%				501,752			501,752	
				RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	750,000					750,000	
											State 100%	186,669						186,669	
				REST AREAS ASSET MAINTENANCE CONTRACT	450349-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External						0	
											State 100%	700,000	7,883,735	9,083,735	9,083,735	9,083,735		35,834,940	
				RIGHT OF WAY RESERVE BOX	237106-4	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						8,366,000	
											State 100%							380,000	
											State 100%							380,000	
				SERVICE PATROL AGMT.	410957-1	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,448,780	3,335,877	3,422,610	3,525,238	3,634,572	1,099,000	
				SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE	412455-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	640,000	40,000	670,000	40,000	1,430,000	
				SR 44 OVER ST JOHNS RIVER BRIDGE# 110063	429556-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		42,240				42,240	
				SR 50 FROM EAST OF CR 478A TO EAST OF THE SUMTER/LAKE COUNTY LINE	435859-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000	
											State 100%	1,180,500	287,500					1,468,000	
											State 100%		1,287,470	636,000	263,000			2,186,470	
											State 100%	407,750						407,750	
				SR 535 FROM N. OF SR 530 / US 192 TO S. OF INTERNATIONAL DRIVE	445299-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		935,584				935,584	
											State 100%		4,162,877					4,162,877	
											State 100%			10,560				10,560	
											State 100%		504,748					504,748	
				SR 535/VINELAND RD FROM US 192 TO NORTH OF WORLD CENTER DR	437174-2	PO&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				5,190,000		5,190,000	
				SR-A1A MASTER PLAN	449390-1	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%		59,563				59,563	
		TRAFFIC OPS/ITS CONTINGENCY	441594-3	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	1,000,000					1,000,000			
		TRUCK AND FREIGHT ALTERNATIVE SITE ANALYSIS	447224-1	TRANSPORTATION PLANNING	32	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		2,166,600				2,166,600			
		TRUCK PARKING - CENTRAL FLORIDA CORRIDOR	446445-1	PARKING FACILITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,166,600	4,332,000				4,332,000		
									State 100%		5,668,000					5,668,000			
									State 100%		100,000					100,000			
									State 100%		100,000					100,000			
									Federal				14,954,346			14,954,346			
									Federal							1,566,600			
		TSM&O DISTRICTWIDE STUDY AND DESIGN	439045-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	654,654	750,000	645,000	400,000	400,000	2,849,654			
		UF BIG DATA RESEARCH	436349-2	ITS FREEWAY MANAGEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000			
		UTILITIES CONTINUING SERVICES CONTRACT	241085-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000			
		VOLUSIA & FLAGLER ASSET MAINTENANCE CONTRACT	449487-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0	0	0	0	0	0			
									State 100%	2,365,152	3,478,080	3,478,080	1,678,039			10,999,361			
		WEKIVA PARWAY ASSET MAINTENANCE	450419-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External						0			
									State 100%	600,000	2,108,901	2,108,901	2,108,901	2,108,901		9,035,604			
		CITY OF BUNNELL MOA	244172-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	56,704	56,704	56,704	56,704	56,704	283,520			
		CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT	414979-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		161,172				161,172			
		CITY OF PALM COAST MEMORANDUM OF AGREEMENT	417364-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	95,000	95,000	95,000	95,000	95,000	475,000			
		CR 205 FROM SR 190 TO PRIVATE DIRT ROAD	433614-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%						287,681			
									State 100%		1,712,319					1,712,319			
		CR 304 RESURFACING FROM CR-305 TO SR-11	435300-2	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						2,833,491			
									Local							1,429,009			
		CR-302 FROM COCONUT BLVD TO FOREST PARK STREET	446928-1	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		292,750				292,750			
		EAST DAYTONA NORTH PAVING - PHASE 1 (VARIOUS LOCATIONS)	446934-1	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	115,000					115,000			
		ELM AVE FEC CROSSING # 271910T	449418-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	399,390					399,390			
		FLAGLER CENTRAL COMMERCE PARKWAY CONNECTOR - BUNNELL	450921-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	6,800,000					6,800,000			
		FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311	435394-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal			73,483	75,688	77,958	80,307			
									Local							307,436			
									State 100%	277,253	285,571	294,138	302,962	312,051	1,471,975				
		FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE	442452-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local						1,471,975			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
05	LAKE	SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE	432332-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,560					10,560	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,364,898					1,364,898	
							55150200	088797	CONTRACT	Federal	2,596,219					2,596,219	
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	779,246					779,246	
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,560					10,560	
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal	348,348					348,348	
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,634					52,634	
							55150200	088796	CONTRACT	Federal				3,126,335			3,126,335
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				27,975			27,975
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				322,190			322,190
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	54,004						54,004
							55150200	088797	CONTRACT	State 100%		1,400,075					1,400,075
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,560					10,560
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		176,409					176,409
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000						40,000
							55150200	088799	CONTRACT	State 100%				261,254			261,254
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				7,920			7,920
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				28,738			28,738
							55150200	088797	CONTRACT	Federal	6,250,959						6,250,959
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,876,282						3,876,282
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		25,675					25,675
							55150200	088797	CONTRACT	State 100%		872,950					872,950
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,339,415						7,339,415
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		25,675					25,675
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	521,310						521,310
							55150200	088797	CONTRACT	State 100%		21,500					21,500
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		72,380					72,380
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		34,654					34,654
							55150200	088716	CONTRACT	State 100%		805,379					805,379
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000					500,000
							55100100	088777	CONTRACT	State 100%		8,570,603					8,570,603
							55100100	088777	CONTRACT	State 100%		254,083					254,083
							55100100	088853	CONTRACT	State 100%		1,834,869					1,834,869
							55100100	088716	CONTRACT	State 100%		16,588					16,588
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		524,000					524,000
							55100100	088777	CONTRACT	Federal	10,000,000						10,000,000
										Local	6,383,107						6,383,107
										State 100%	12,278,397						12,278,397
										Federal	500,000						500,000
										State 100%	1,305,917						1,305,917
										Federal	981,476						981,476
										State 100%	2,230,131						2,230,131
										External					0		0
										State 100%					9,845,000		9,845,000
										State 100%					191,966		191,966
								State 100%		2,427					2,427		
								Federal	96,429						96,429		
								State 100%	1,127,000						1,127,000		
								CONTRACT	State 100%				8,416,395		8,416,395		
								Local					25,775		25,775		
								State 100%					10,860		10,860		
								State 100%					835,775		835,775		
								State 100%	935,000						935,000		
								Federal				3,214,750			3,214,750		
								State 100%				10,860			10,860		
								State 100%				331,762			331,762		
								State 100%	675,000						675,000		
								State 100%	1,092,000						1,092,000		
								Federal				4,502,180			4,502,180		
								State 100%				10,860			10,860		
								State 100%				464,624			464,624		
								Federal	281,335						281,335		
								Federal			9,521,711				9,521,711		
								State 100%			1,661,382				1,661,382		
								State 100%			10,560				10,560		
								Federal			1,023,254				1,023,254		
								State 100%			180,952				180,952		
								Federal			138,413				138,413		
								State 100%			840,000				840,000		
								Federal				2,227,833			2,227,833		
								State 100%				10,860			10,860		
								State 100%				280,707			280,707		
								Federal	211,950						211,950		
								Federal	796,270						796,270		
								State 100%			90,058				90,058		
								Federal			20,540				20,540		
								Federal	233,119						233,119		
								State 100%	40,000						40,000		
								State 100%			221,760				221,760		
								State 100%			8,448				8,448		
								State 100%			24,394				24,394		
								State 100%			1,620,324	2,704,389	1,600,000	1,600,000	1,600,000	9,124,713	
								State 100%			1,500,000				1,500,000		
								Local			1,500,000				1,500,000		
								Local			850,000				850,000		
								State 100%			200,000				200,000		
								State 100%			3,132,596	3,132,596	3,132,596	3,132,596	15,662,980		
								State 100%			100,000				100,000		
								State 100%			50,000				50,000		
								State 100%			8,000,000				8,000,000		
								Local			1,000,000				1,000,000		
								Federal			350,000				350,000		
								Federal			64,980				64,980		
								Federal			88,705				88,705		
								Federal			325,252				325,252		
								Federal			44,353				44,353		
								Federal			36,969				36,969		
								Federal			47,520				47,520		
								Federal			102,700				102,700		
								Federal			56,485				56,485		
								Local			60,795				60,795		
								Federal			405,300				405,300		
								Local			30,000				30,000		
								Federal			40,530				40,530		
								Federal					250,000		250,0		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
05	MARION	SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY	449261-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		175,334				175,334	
										Federal			23,909				23,909
											State 100%	220,000					220,000
											Federal	806,051					806,051
											Federal	20,540					20,540
											Federal	41,763					41,763
											Federal	20,000					20,000
											State 100%			160,000			160,000
											State 100%	191,944					191,944
											State 100%	24,000					24,000
											State 100%				2,730,544		2,730,544
											State 100%				55,950	23,080	79,030
											State 100%				279,750		279,750
											Local	27,327					27,327
											State 100%	17,767					17,767
											Federal		390,047				390,047
											Federal		60,379				60,379
											Federal	105,421					105,421
											State 100%	1,500,000					1,500,000
											Local	3,288,000					3,288,000
											Local	3,696,887					3,696,887
											Federal	462,000					462,000
											Local	288,000					288,000
											Federal	21,225,277		4,000,000			25,225,277
											Local	6,056,319		1,000,000			7,056,319
											Federal Earmark	7,000,000					7,000,000
											Local	1,750,000					1,750,000
											Federal	500,000					500,000
											Local	125,000					125,000
											Federal	1,200,000					1,200,000
											Local	100,000					100,000
											State 100%	139,918	139,918	139,918	139,918	139,918	699,590
											State 100%	95,000			95,000		190,000
											Federal		4,000,000				4,000,000
											Local	6,000,000					6,000,000
									Federal	915,000					915,000		
									State 100%	500,000					500,000		
									State 100%	900,000					900,000		
									State 100%	24,000	320,000				344,000		
									Federal	270,000	3,600,000				3,870,000		
									Local	6,000	80,000				86,000		
									Federal	197,618					197,618		
									Federal	304,480					304,480		
									State 100%	43,700					43,700		
									Federal	3,717,000					3,717,000		
									Federal	11,263		103,170			114,433		
									State 100%	1,000					1,000		
									State 100%			812,971			812,971		
									State 100%			10,860			10,860		
									State 100%			84,708			84,708		
									State 100%	3,750,000					3,750,000		
									Local	14,393,903					14,393,903		
									State 100%	3,073,834					3,073,834		
									Federal	54,636,400					54,636,400		
									Federal	5,736,822					5,736,822		
									State 100%	4,618,533					4,618,533		
									State 100%	410,800					410,800		
									State 100%	2,700	2,700				5,400		
									Federal	4,000,000					4,000,000		
									Local	4,446,922					4,446,922		
									Local	844,692					844,692		
									State 100%	2,028,945	1,989,577	2,049,465	2,109,528	2,283,605	10,461,300		
									Federal	175,000					175,000		
									Federal						4,000,000		
									Local	6,000,000					6,000,000		
									Federal						915,000		
									Local	3,000,000					3,000,000		
									Local	1,047,625					1,047,625		
									State 100%	1,047,625					1,047,625		
									State 100%	1,490,000					1,490,000		
									Local	1,490,000					1,490,000		
									Local	1,325,000					1,325,000		
									Federal	6,328,527	5,809,878				12,138,405		
									Federal			5,874,462	5,940,339		11,814,801		
									Federal					5,940,339	5,940,339		
									Federal	2,563,981	547,028				3,111,009		
									Federal				3,532,826	16,377,170	22,336,309		
									State 100%	11,000	11,000				22,000		
									State 100%	212,460	212,460				424,920		
									Toll/Turmpike	3,000,000	3,000,000	3,000,000			9,000,000		
									Federal	420,000					420,000		
									Federal	40,000					40,000		
									Federal		955,581				955,581		
									Local		753,205				753,205		
									Federal		52,800	65,160			117,960		
									Federal		844,800				844,800		
									State 100%	145,000					145,000		
									Local				299,112		299,112		
									State 100%				6,240,096		6,240,096		
									State 100%				195,825		195,825		
									State 100%				391,650		391,650		
									State 100%			279,819			279,819		
									Local	200,000					200,000		
									Federal		4,100,000				4,100,000		
									Local		423,120				423,120		
									Federal	6,605,926	9,723,052	13,866,263	10,793,052	7,500,000	47,978,293		
									State 100%						7,500,000		
									State 100%	100,000	120,000	120,000	120,000	120,000	580,000		
									Federal	3,000,000					3,000,000		
									Local	750,000					750,000		
									Federal	5,000,000					5,000,000		
									Local	1,250,000					1,250,000		
									Federal	2,000,000					2,000,000		
									Local	500,000					500,000		
									Federal	3,000,000					3,000,000		
									Local	750,000					750,000		
									Federal	3,500,000					3,500,000		
									Local	875,000					875,000		
									Local						11,817,367		
									State 100%	13,027,391	11,473,172						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
05	ORANGE	ORANGE-LYNX FTA CTR EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS	445597-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	325,000					325,000
		ORANGE-LYNX FTA FTY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM	446623-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,961,233					1,961,233
										Local	245,155					245,155
		ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION	442459-1	OPERATING/ADMIN ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal		781,897	805,354	829,515	854,505	3,271,271
										Local		781,897	805,354	829,515	854,505	3,271,271
		ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307	414749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	192,287,198	42,000,000	42,000,000	42,000,000	42,000,000	360,287,198
										Local	48,071,799	10,500,000	10,500,000	10,500,000		90,071,799
		ORANGE-ORLANDO EXEC TAXWAY REHABILITATION	444878-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						116,000
		ORANGE-ORLANDO INTL ACCESS CONTROL	438486-5	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		1,000,000				1,000,000
										Local		1,000,000				1,000,000
		ORANGE-ORLANDO INTL AIRSIDE APRON IMPROVEMENTS	448178-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		500,000				500,000
										Local		500,000				500,000
		ORANGE-ORLANDO INTL CCTV IMPROVEMENTS	438486-4	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		500,000				500,000
										Local		500,000				500,000
		ORANGE-ORLANDO INTL CHECKPOINT RECONFIGURATION	438486-6	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		1,000,000				1,000,000
										Local		1,000,000				1,000,000
		ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS	438487-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		2,505,000	3,000,000	3,000,000	3,000,000	11,505,000
										Federal	15,000,000	18,000,000	18,000,000	18,000,000		69,000,000
										Local	2,500,000	3,000,000	3,000,000	3,000,000		11,500,000
		ORANGE-ORLANDO INTL ROADWAY SIGNAGE	448639-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		500,000				500,000
										Local		500,000				500,000
		ORANGE-ORLANDO INTL TERMINAL COMPLEX	448578-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		11,076,984	10,179,859	5,998,314		27,255,157
										Local		11,076,984	10,179,859	5,998,314		27,255,157
		ORLANDO BICYCLE STUDY FROM SUNRISE AT ORLANDO HEALTH TO LAKE MANHOE	441163-1	BIKE PATH/TRAIL	18	PLANNING OTHER AGENCY	55100100	087804	TRANSIP PLANNING CONSULT	Federal					199,972	199,972
		ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS	437508-1	TRAFFIC SIGNALS	94	CONST SUP OTHER AGENCY	55100200	088718	INTRASTATE HIGHWAY CONSTR	Federal		1,278,554				1,278,554
		ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS	446715-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					2,000,000	2,000,000
										Local					2,000,000	2,000,000
		ORLANDO INTERNATIONAL AIRPORT SECURITY ENHANCEMENTS	438486-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		500,000				500,000
										Local		500,000				500,000
		PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S	429160-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,111,000				1,111,000
		PEI/SAFE II - US 441 & SR 50	441982-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55102000	088712	ARTERIAL HIGHWAY CONSTR	State 100%		2,923,873				2,923,873
										State 100%		2,923,873				2,923,873
										State 100%		25,675				25,675
										State 100%		359,450				359,450
		PERFORMANCE AESTHETICS	422042-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,071,522	1,041,758	950,000	950,000	5,084,802
		PERFORMANCE SIDEWALK	429153-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		237,600	237,600	237,600	237,600	1,188,000
		PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOCEE RD	428047-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		555,000				555,000
										Federal		555,000				555,000
										Federal		1,174,000				1,174,000
										Federal		133,240				133,240
		POWERS DRIVE AT NORTH LANE	435527-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,142,391				1,142,391
										Local		286,344				286,344
										Federal		65,500				65,500
		REGIONAL CAPICAR SHARE PROGRAM	425147-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%		1,061,086	1,092,918	1,125,706	1,159,477	1,194,261
		ROADWAY AESTHETICS VARIOUS LOCATIONS	425636-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,074,552	900,000	900,000		5,834,448
		SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435	444315-1	INTERCHANGE IMPROVEMENT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		32,865				32,865
										State 100%		32,865				32,865
										State 100%		450,000				450,000
										Federal		10,900,002				10,900,002
										Local		1,700,000				1,700,000
										State 100%		155,000				155,000
										Federal		2,000,000				2,000,000
										Federal		3,078,000		286,704		3,364,704
		SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST	448756-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,000,000			2,000,000
										Federal			206,400		206,400	
		SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY	430225-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,307,966				2,307,966
		SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528	430225-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,758,691				2,758,691
		SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD	439878-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal		616,578				616,578
		SILVER METEOR DR AT RR CROSSING #62368V	449472-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENTGRANTS	Federal		192,331				192,331
		SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PERFORMANCE	447907-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,000				25,000
										Federal		20,000				20,000
		SR 15 FROM DEVONSHIRE LN TO LAKE UNDERHILL RD	447090-1	RESURFACING	52	CONST CONTRACT	55102000	085150	ARP - SHS PROJECTS	Federal		3,000,001				3,000,001
										State 100%		75,000				75,000
										State 100%		225,000				225,000
		SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE	408429-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		281,126				281,126
		SR 15/LAKE UNDERHILL RD AT PLANTATION GARDEN & PALMER ST.	446571-1	LIGHTING	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%		140				140
		SR 400 (-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528	242484-8	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		272,500				272,500
										Federal		117,468,067		10,000,000		127,468,067
										RW and Bridge Bonds		36,433,705				39,299,705
		SR 400 (-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	242484-7	ADD LANES & RECONSTRUCT	48	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		250,000	100,000	2,500	2,861,000	3,552,500
										Federal		12,964,020	2,000,000	2,000,000	314,800	17,278,820
										Federal		461,131				461,131
										Federal		11,471,406				11,471,406
		SR 400 FROM WEST OF SR 536 TO WEST OF DARLY CARTER PARKWAY	449771-1	ADD MANAGED LANES	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,500,000				1,500,000
										Federal		27,565,618				27,565,618
										Federal		25,000,000				25,000,000
		SR 416 (SILVER STAR RD) FROM CR 438 (PRINCETON ST) TO SR-500 (US 441)	448801-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,250,000				1,250,000
										State 100%			4,028,288			4,028,288
										State 100%			10,860			10,860
										State 100%			415,719			415,719
		SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD	449763-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		140,433				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
05	ORANGE	SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE	445696-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					693,245	693,245
										Local					82,576	82,576
		SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY	407143-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	37,445					37,445
										Local	109,986					109,986
		SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	407143-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	15,000					15,000
										State 100%	37,033					37,033
										Local	176,340					176,340
		SR 50 @ WESTMORELAND DRIVE N	445695-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	710,145					710,145
										Local	38,149					38,149
										Federal	25,675					25,675
		SR 50 AT THE INTERSECTION OF HIGHLAND AVE	447607-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	70,762					70,762
										Local		927,537				927,537
										Federal	138,336					138,336
										State 100%	26,400					26,400
										Federal	132,615					132,615
		SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE	447717-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,287,158					1,287,158
										Local	245,942					245,942
										Federal	26,400					26,400
										State 100%	186,107					186,107
		SR 50 EAST OF OLD CHENEY HWY TO CHULLUOTA RD	239203-7	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					40,479,166	40,479,166
										State 100%					230,800	230,800
										State 100%					2,257,256	2,257,256
										State 100%	500,000					500,000
		SR 50 FROM CHULLUOTA RD TO SR 520	239203-8	ADD LANES & REHABILITATE PVMNT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						400,000
		SR 50 FROM N THORNTON AVE TO MILLS AVE	445693-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	810,417					810,417
										Local	103,958					103,958
										Federal	10,270					10,270
										Local	70,762					70,762
		SR 50 FROM W OF SR520 TO E OF ST ANNE AVE	445296-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
										State 100%						10,560
										State 100%			9,979,022			9,979,022
										State 100%						10,000
										State 100%						10,000
		SR 500 (ORANGE BLOSSOM TRAIL) FROM SR 482 (SAND LAKE) TO HOLDEN AVE.	449403-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	596,440					596,440
		SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION	445767-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	835,567					835,567
										Local	16,355					16,355
										Federal	20,540					20,540
										Federal	85,996					85,996
		SR 500 @ CLARCONA COCEE RD	445772-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	HIWAY SAFETY CONSTR/GRANTS	Federal				1,152,366		1,152,366
										Federal				22,380		22,380
										Federal				93,699		93,699
		SR 500 FROM S OF OAK RIDGE RD TO N OF OAK RIDGE RD	445771-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	563,296					563,296
										Federal	20,540					20,540
										Federal	68,797					68,797
		SR 500 FROM SR 50 TO SR 414 RAMPS	447104-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		12,928,800				12,928,800
										State 100%	260,000					260,000
										State 100%	10,560					10,560
										State 100%	1,206,775					1,206,775
		SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST	447395-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
		SR 500/US 441 FROM CR-437/ACENTAL AVENUE TO BRADSHAW ROAD	442905-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	25,259					25,259
		SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE	442880-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,767					5,767
		SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR	447106-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,697,434				3,697,434
										State 100%		10,560				10,560
										State 100%		381,575				381,575
		SR 527 (ORANGE AVE) FROM PINELOCH AVE TO GRANT ST	437330-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,081					3,081
		SR 527 @ SR 438 E PRINCETON ST	445692-1	MISCELLANEOUS CONSTRUCTION	52	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	462					462
										Federal	27,029					27,029
										Federal	638,655					638,655
										Federal	25,675					25,675
										Federal	81,573					81,573
		SR 527 FROM CLAY AVE TO S ORLANDO AVE	445691-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	544,933					544,933
										Federal		1,861,882				1,861,882
										Federal						26,400
										Federal		150,058				150,058
		SR 527 FROM MAGNOLIA AVE TO NORTH OF ROLLINS ST	445220-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,264,912				2,264,912
										State 100%						10,560
										State 100%						285,379
		SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST	441144-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	18,000					18,000
		SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET	441145-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
										Local	463,522					463,522
										Federal	3,597,366					3,597,366
										Local	452,373					452,373
										State 100%	331,749					331,749
										State 100%	350,000					350,000
										State 100%	26,343					26,343
										State 100%	422,071					422,071
		SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	421744-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	144,781					144,781
		SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50	437634-1	SAFETY PROJECT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	22,864					22,864
										State 100%	78,390					78,390
										Federal	579					579
		SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE	446568-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		341,798				341,798
										State 100%		26,400				26,400
										State 100%		52,800				52,800
		SR434(ALAFAYA TRAIL) AT CORPORATE BLVD	435526-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	500,000					500,000
										Federal	65,000					65,000
		SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD	447593-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		500,000		500,000		1,244,000
										Federal		50,000		36,000		146,000
										Federal				572,022		572,022
										Local						207,238
										Federal						129,231
										State 100%	19,246					19,246
		SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD	437131-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
05	ORANGE	VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD	446485-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				3,175,000		3,175,000	
		W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE	445694-1	SAFETY PROJECT	62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		4,814,770				4,814,770	
		WASHINGTON ST (SR 526) FROM I-4 TO ORANGE BLOSSOM TRAIL	448789-1	RESURFACING	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	Federal		26,400				26,400	
		WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD	444175-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	1,500,000	191,770				1,691,770	
		WILSHIRE DRIVE CULVERT CONVERSION PROJECT - BRIDGE #755813	433359-1	REPLACE BRIDGE WITH CULVERT	58	CONST OTHER AGENCY	55150200	088789	BRIDGE CONSTRUCTION	Local	1,027					1,027	
	OSCEOLA	BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS	447406-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			543,331			543,331	
		BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6	448775-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSUL	Federal			108,667			108,667	
		BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY	449477-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			3,500,000			3,500,000	
		BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY	447602-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal			357,000			357,000	
		CARROLL STREET FROM WEST OF LEHIGH AVENUE TO EAST OF SAMPLE STREET	433204-2	ADD LANES & REHABILITATE PVMNT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	3,601,712					3,601,712	
		URBAN CORRIDOR IMPROVEMENTS	437932-2	URBAN CORRIDOR IMPROVEMENTS	58	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,125,000			1,125,000	
		CITY OF KISSIMMEE MOA	244383-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	118,000	118,000	118,000	800,000	590,000	
		CONNECT KISSIMMEE COMPLETE STREETS	437472-2	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,000,000			4,000,000	
		FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT	443546-1	SAFETY PROJECT	58	CONST SUP OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			1,980,000			1,980,000	
		HICKORY TREE ELEMENTARY SCHOOL PHASE 3 SIDEWALKS	447611-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSUL	Federal			577,000			577,000	
		I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE	447612-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,969,990				10,969,990	
		KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE	439067-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal			165,945			165,945	
		LIGHTING AGREEMENTS	413615-9	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		420,632	356,221	366,911	377,914	473,428	
		MARGOLD AVE FROM SAN LORENZO RD TO PEABODY RD	447605-1	ROUNDABOUT	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal			4,338,356			4,338,356	
		MOA - ST. CLOUD 92030, SR 500	406775-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			452,879			452,879	
		N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY	445801-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIGHWAY SAFETY CONSTR/GRANTS	Federal			33,000			33,000	
		NEPTUNE RD FROM PARTIN SETTLEMENT RD TO S OF KINGS CREST ROAD	445415-3	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%			25,675			25,675	
		NEPTUNE ROAD FROM SOUTH OF KINGS CREST RD TO SR 500 / US 192	445415-2	WIDEN/RESURFACE EXIST LANES	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,561,428			1,561,428	
		OSCEOLA COUNTY MOA	244847-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		85,700	85,700	85,700	85,700	343,335	
		OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE	448776-1	ITS COMMUNICATION SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000			200,000	
		OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK	440781-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GRANTS	State 100%		500,000	1,000,000	2,000,000		3,500,000	
		OSCEOLA-KISSIMMEE EXTEND TAXIWAY	438446-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			80,000	456,000		536,000	
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY	438444-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			900,000	5,130,000		6,030,000	
		OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION	438441-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GRANTS	State 100%		16,000				16,000	
		SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD	442334-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,743,343				2,743,343	
		SR 400 (I-4) WEST OF CR 52 TO EAST OF CR 522 (OSCEOLA PARKWAY)	431456-1	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	CONSTRUCT INSPECT CONSUL	State 100%		672,500				672,500	
		SR 500 / US 192 (E BRONSON HWY) FROM FLORIDA AVE TO MICHIGAN AVE	445709-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,098,134				2,098,134	
		SR 500 FROM HIBISCUS RD TO BREVARD COUNTY LINE	447099-1	RESURFACING	52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	Federal		25,675				25,675	
		SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL	443702-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSUL	Federal		111,548				111,548	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		400,000	100,000		249,444	749,444	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		557,079				557,079	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		150,000				150,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			8,358,145			8,358,145	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		10,000	18,500,000	2,000,000	2,490,000	158,000	23,158,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		325,000	300,000	275,000	100,000	471,850	1,471,850
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			11,252,583			11,252,583	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			54,300			54,300	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		870				870	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		10,000	25,133,084	5,093,339	5,098,859		35,335,282
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		110,000	100,000	100,000			410,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000	1,000,000	950,000	1,000,000		3,950,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		300,000				300,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		49,330				49,330	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		25,650				25,650	
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSUL	State 100%		1,082,000				1,082,000	
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,195,468			8,195,468	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,860			10,860	
					32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSUL	State 100%			811,351			811,351	
					52	CONST CONTRACT	55150200	088796	HIGHWAY SAFETY CONSTR/GRANTS	Federal		73,901				73,901	
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		109,475				109,475	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,765			21,765	
					58	CONST OTHER AGENCY	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal		20,540				20,540	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		77,396				77,396	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			440,000			440,000	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		109,900				109,900	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				6,950,000		6,950,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		41,040				41,040	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		566,206				566,206	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			8,216			8,216	
					32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSUL	State 100%			92,498			92,498	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,816,000				1,816,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			19,116,164			19,116,164	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
05	OSCEOLA	US-192/VINE ST FROM BAMBOO LN TO MAIN ST	448785-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,701,340			1,701,340
		WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY	434916-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	NSB	NOT STATE BUDGET	Local	49,247					49,247
	SEMINOLE	CENTRAL CASSELLBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARGOLD RD	446163-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,536,800			1,536,800
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			192,100			192,100
		CITY OF ALTAMONTE SPRINGS SERVICE DEVELOPMENT PROGRAM GRANT	450268-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%		606,250				606,250
								NSB	NOT STATE BUDGET	Local	606,250					606,250
								NSB	PUBLIC TRANSIT DEVG/GRANTS	State 100%	593,750					593,750
					94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	593,750					593,750
		CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92	441484-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						608,961
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						91,344
		DRAINAGE REPAIRS	441928-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,000,000					2,000,000
		EAST CHURCH AVENUE FROM NORTH RONALD REAGAN TO US 17/92	446903-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				863,074		863,074
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				95,000		95,000
		I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A	242592-6	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088150	ARP - SHS PROJECTS	Federal	5,586,363					5,586,363
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	52,685					52,685
								NSB	ARP - SHS PROJECTS	Federal	632,221					632,221
		LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO SR 415	444628-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						3,053,181
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						250,000
		LIGHTING AGREEMENTS	413615-7	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	352,726	383,966	395,486	407,317	396,999	1,936,494
		LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427	444681-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			20,000			20,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						20,000
		LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309	428432-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,500,000					1,500,000
								NSB	NOT STATE BUDGET	Local	375,000					375,000
		LYNX-CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309	428433-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	550,000					550,000
								NSB	NOT STATE BUDGET	Local	137,500					137,500
		MOA - LONGWOOD	244853-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	59,000	59,000	59,000			177,000
		MOA CASSELLBERRY	244549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	132,000	132,000	132,000			396,000
		MOA CITY OF OVIEDO	422041-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,156	55,156	55,156	55,156		275,780
		MOA WINTER SPRINGS	244805-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,000	66,000	66,000	66,000		264,000
		MOA-CITY OF ALTAMONTE SPRINGS	442849-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						499,000
		NORTH STREET COMPLETE STREETS FROM RAYMOND AVENUE TO PALM SPRING DRIVE	449736-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						2,431,657
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						170,217
		NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS	444994-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		45,000				45,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				250,000		250,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						25,000
		ORLANDO SANFORD INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENTS	444443-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	525,000	400,000				925,000
								NSB	NOT STATE BUDGET	Federal	5,850,000	7,200,000				13,050,000
								NSB	NOT STATE BUDGET	Local	325,000	400,000				725,000
		SEMNOLE COUNTY INTERSECTION IMPROVEMENT TRAFFIC CONTROL DEVICES	442546-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	70,000					70,000
		SEMNOLE COUNTY WEKIVA SPRINGS ROAD INTERSECTION IMPROVEMENTS	450920-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
								NSB	NOT STATE BUDGET	Local	1,350,000					1,350,000
		SEMNOLE- ORL SANFORD INTL AIRPORT PARKING	438488-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			400,000			400,000
								NSB	NOT STATE BUDGET	Local						400,000
		SEMNOLE PRIMARY IN-HOUSE	418110-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	240,000	240,000	240,000	240,000	240,000	1,200,000
		SEMNOLE-ORL SANFORD WIDEN AIRPORT BLVD	438844-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			2,000,000	2,000,000		4,000,000
								NSB	NOT STATE BUDGET	Local						4,000,000
		SEMNOLE-ORLANDO SANFORD TERMINAL UPGRADES	437713-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	2,400,000	3,500,000				5,900,000
								NSB	NOT STATE BUDGET	Local	2,400,000	3,500,000				5,900,000
		SEMNOLE COUNTY E.E. WILLIAMSON ROAD TRAIL CONNECT PROJECT	450919-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	7,000,000					7,000,000
		SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE	439064-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		158,357				158,357
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		30,000				30,000
		SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD	447564-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,245,880		1,245,880
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				141,399		141,399
		SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	240196-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	116,783					116,783
								NSB	NOT STATE BUDGET	State 100%	23,877					23,877
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	11,063					11,063
		SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD	436679-1	WIDEN/RESURFACE EXIST LANES	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	56,430					56,430
		SR 400 (-) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	242592-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	35,383		750,000			785,383
								NSB	NOT STATE BUDGET	State 100%	730					730
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	15,175,000	8,000,000	5,000,000	1,450,000		24,625,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	100,000	25,000				125,000
								NSB	NOT STATE BUDGET	State 100%	100,000					100,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	299,043		500,000			799,043
								NSB	NOT STATE BUDGET	R/W and Bridge Bonds	750,000					1,572,238
								NSB	NOT STATE BUDGET	State 100%	79,748			326,238		79,748
		SR 419 GEE CREEK CULVERT, 770014; SR 434 LITTLE WEKIVA RIVER, 770030	449845-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			399,956			399,956
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			7,920			7,920
								NSB	NOT STATE BUDGET	State 100%			43,995			43,995
		SR 426 FROM SR 417 OVERPASS TO EYRIE DR	445221-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	8,054,495					8,054,495
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,675					25,675
								NSB	NOT STATE BUDGET	State 100%	530,223					530,223
		SR 426/CR 419 FROM PINE AVENUE TO AVENUE B	415030-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	47,868					47,868
		SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	240200-4	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	12,000					12,000
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	468,808					468,808
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,575,000					4,575,000
					62	CONST SUP CONSULTANT	5510010									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
05	VOLLUSIA	I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246	449776-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSUL	State 100%		138,830				138,830
		I-95/BREVARD CO LINE TO FLAGLER CO LINE BRIDGE-REPAIR/REHABILITATION	450226-1	BRIDGE-REPAIR/REHABILITATION	52	PE CONSULTANT	5510200	088718	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%		460,955				460,955
					62	CONST SUP CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%		7,920				7,920
		LIGHTING AGREEMENTS	413815-8	LIGHTING	58	MAINT OTHER AGENCY	5510200	088718	CONSTRUCT INSPECT CONSUL	State 100%		51,491				51,491
		LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD	448456-1	PO&E/MO STUDY	78	ROW PURCHASE	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,127,799	1,179,041	1,214,422	1,250,845	1,269,355	6,041,462
		LPGA BOULEVARD & JIMMY ANN DRIVE INTERSECTION	449469-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	5510100	NSB	RIGHT-OF-WAY LAND ACQ	State 100%						7,000,000
					58	CONST OTHER AGENCY	5510200	088717	NOT STATE BUDGET	Local	55,000					55,000
									ARTERIAL HIGHWAY CONSTR	Federal			542,979			542,979
									NOT STATE BUDGET	Local			16,521			16,521
									CONSTRUCT INSPECT CONSUL	Federal			100,710			100,710
		MOA - HOLLY HILL	244912-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	29,032	29,032	29,032	29,032	29,032	145,160
		MOA DAYTONA BEACH	244607-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	267,015	267,015	267,015	267,015	267,015	1,335,075
		MOA ORMOND BEACH	244583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	173,000	173,000	173,000			519,000
		MOA PORT ORANGE	244608-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	196,731					196,731
		NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.	440906-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal					225,973	225,973
									NOT STATE BUDGET	Local					577,027	577,027
									NOT STATE BUDGET	Local					22,597	22,597
		NEW SMYRNA BEACH MOA	416592-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	102,780					102,780
		OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS)	438965-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		31,570				31,570
		ORANGE CITY MEMORANDUM OF AGREEMENT	415749-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			75,000			75,000
		PAVEMENT MARKINGS	427833-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,300,000					1,300,000
		PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT	447712-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,432,749				2,432,749
		PONCE INLET MOBILITY-S PENINSULA DRIVE SIDEWALK	450247-1	SIDEWALK	38	CONST SUP OTHER AGENCY	5510200	NSB	NOT STATE BUDGET	Local		265,000				265,000
									PRELIMINARY ENGR CONSULT	Federal					808,010	808,010
									NOT STATE BUDGET	Local					15,734	15,734
		PORT ORANGE SIDEWALK GAPS	444033-1	SIDEWALK	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	102,130					102,130
										Local	11,348					11,348
									ARTERIAL HIGHWAY CONSTR	Federal			356,446			356,446
									NOT STATE BUDGET	Local					47,065	47,065
									CONSTRUCT INSPECT CONSUL	Federal					67,140	67,140
		PROVIDENCE BLVD FROM DOYLE RD TO ALEXANDER AVE - SOUTH SEGMENT	445028-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	735,479					735,479
									NOT STATE BUDGET	Local					539,207	539,207
		REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1	447019-1	SIDEWALK	38	PE OTHER AGENCY	5510100	088849	PRELIMINARY ENGR CONSULT	Federal		366,640				366,640
									NOT STATE BUDGET	Local					40,737	40,737
									ARTERIAL HIGHWAY CONSTR	Federal					2,035,583	2,035,583
									NOT STATE BUDGET	Local					226,176	226,176
									CONSTRUCT INSPECT CONSUL	Federal					213,490	213,490
		RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU/TALU	404618-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,437,071	136,293				1,573,364
		RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU/TALU RESERVE	404618-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal			227,184	540	403,888	631,612
		RIVER TO SEA TPO TRAFFIC OPERATIONS SU CONTINGENCY	420433-2	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal		287,424				287,424
		RIVER TO SEA TPO TRAFFIC OPERATIONS SU RESERVE	420433-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal			327,541	384,068		736,609
		RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UP/WP	439333-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510200	088854	TRANSPORT PLANNING GRANTS	Federal	1,581,123	1,436,745				3,017,868
		RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UP/WP	439333-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510200	088854	TRANSPORT PLANNING GRANTS	Federal			1,454,724	1,473,062		2,927,786
		RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UP/WP	439333-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	5510200	088854	TRANSPORT PLANNING GRANTS	Federal						1,273,062
		SIDEWALK/CONCRETE RE PAIRS/PERFORMANCE VARIOUS LOCATIONS	425455-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	129,000	129,000	129,000	129,000	129,000	645,000
		SURJZ LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD	439865-2	BIKE PATH/TRAIL	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,470,363					1,470,363
					62	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	375,000					375,000
					62	CONST SUP CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%						21,095
									CONSTRUCT INSPECT CONSUL	State 100%						126,567
									PRELIMINARY ENGR CONSULT	State 100%		26,720				26,720
									ARTERIAL HIGHWAY CONSTR	State 100%		421,500				421,500
									HIGHWAY MAINTENANCE CONTR	State 100%	23,820	23,820	23,820	23,820	23,820	119,100
									ARTERIAL HIGHWAY CONSTR	State 100%		1,173,000				1,173,000
		SOUTH DAYTONA MOA	244645-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						381,147
		SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATION BLVD	439039-6	BIKE PATH/TRAIL	54	CONST GRANT	5510200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						412
		SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	410251-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	381,147					381,147
					43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		412				412
					45	ROW RELOCATE	5510100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		459				459
					4B	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	State 100%		283,778				283,778
					C2	ENVRO CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
										State 100%	450,000					450,000
		SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE	435404-2	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSUL	State 100%		40,000				40,000
		SR 15/600 (US 17/92) FROM M OF WISCONSIN AVE TO N OF SR15A (TAYLOR RD)	445301-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%		7,225,893				7,225,893
					62	CONST SUP CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,560				10,560
									CONSTRUCT INSPECT CONSUL	State 100%		715,363				715,363
		SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE	437133-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,500					8,500
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,412,997					1,412,997
					56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local		52,419				52,419
										State 100%	170,467					170,467
					62	CONST SUP CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,567				21,567
									CONSTRUCT INSPECT CONSUL	State 100%		210,965				210,965
									INTRASTATE HIGHWAY CONSTR	State 100%		4,869				4,869
									INTRASTATE HIGHWAY CONSTR	State 100%		4,251				4,251
		SR 15/SR 600/ US 17/92 FROM PLANTATION RD TO HIGHBANKS ROAD	444338-1	LANDSCAPING	58	CONST OTHER AGENCY	5510200	088716	PRELIMINARY ENGR CONSULT	State 100%		25,650				25,650
		SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15	438968-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5510200	088716	PRELIMINARY ENGR CONSULT	State 100%		65,114				65,114
		SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92	441134-1	RESURFACING	62	CONST SUP CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,900,000				3,900,000
		SR 15A-15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE	441414-1	SAFETY PROJECT	52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						65,114
		SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	428947-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,900,000
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
05	VOLUSIA	SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE	447089-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,860			10,860
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			196,135			196,135
		SR 5&US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT	447117-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal				3,187,111		3,187,111
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				55,950		55,950
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				671,400		671,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				134,280		134,280
		SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION	449235-1	INTERSECTION IMPROVEMENT	32	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000			14,498		14,498
					32	CONST CONTRACT	55102000	088796	HWAY SAFETY CONSTR/GRANTS	State 100%	750,338					750,338
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			1,329,114			1,329,114
		SR 600 AT THE INTERSECTION OF LOCKHART ST	447698-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,700					100,700
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		218,545				218,545
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		20,000	19,000			39,000
					52	CONST CONTRACT	55102000	088796	HWAY SAFETY CONSTRUCTION	Federal				613,472		613,472
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				69,453		69,453
		SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD ASPHALT	443433-1	RESURFACING	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	85,000					85,000
		SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD CONCRETE	443433-2	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal				3,620,000		3,620,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,960,000		2,960,000
		SR 600 FROM NORTH OF EDUCATORS RD TO NORTH OF TOMOKA FARMS RD	445208-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%	4,424,420					4,424,420
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				25,675		25,675
					62	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				382,968		382,968
		SR A1A @ HARVARD DRIVE	438017-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				18,683		18,683
		SR A1A @ WILLIAMS AVE SIGNAL RECONSTRUCTION	446544-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				797,645		797,645
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				161,551		161,551
		SR A1A FROM BROADWAY STREET TO MILSAP RD	442884-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%	9,244,112					9,244,112
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				25,675		25,675
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				692,632		692,632
		SR A1A FROM MILSAP RD TO SR 40	443512-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				20,520		20,520
		SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD	442874-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%		7,310,994				7,310,994
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,400				26,400
					62	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		723,788				723,788
		SR15(US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD	410251-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	30,528,181					30,528,181
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				134,973		134,973
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				161,425		161,425
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,595,139		1,595,139
					62	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%				6,500		6,500
		SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY	448921-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				328,123		328,123
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				8,216		8,216
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				45,188		45,188
		SR-430 FROM CLYDE MORRIS BLVD TO E OF THE FEC RAILROAD	448798-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,545,000					1,545,000
					62	CONST SUP CONSULTANT	55102000	088797	RESURFACING	State 100%				8,073,093		8,073,093
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,860		10,860
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				799,236		799,236
		SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH	448922-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%	2,917,206					2,917,206
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				8,216		8,216
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				464,059		464,059
		SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT	446558-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				775,525		775,525
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				25,675		25,675
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				189,060		189,060
		ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44LYTLE AVE	439864-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%		1,649,116				1,649,116
					56	CONST UTILITY	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%	500,000					500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		72,070				72,070
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		226,728				226,728
		ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY	447517-1	SIGNING/PAVEMENT MARKINGS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	124,731					124,731
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Local	13,859					13,859
		TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE	439862-2	BIKE PATH/TRAIL	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				58,469		58,469
					54	CONST GRANT	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%				50,000		50,000
		TOMOKA ELEMENTARY CONNECTOR SIDEWALK	440852-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%				5,889,944		5,889,944
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	188,169					188,169
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Local	28,047					28,047
		TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S	440852-2	SIDEWALK	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	64,253					64,253
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,707,500					1,707,500
					68	CONST SUP OTHER AGENCY	55102000	088718	NOT STATE BUDGET	Local	404,282					404,282
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	288,383					288,383
		US 1 SR 5 FROM 6TH STREET TO FLOMICH STREET	438982-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP OTHER AGENCY	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%				10,596		10,596
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				117,990		117,990
		US 17 FROM SR 15A TO SOUTH OF SPRING ST	445716-1	SAFETY PROJECT	52	CONST CONTRACT	55102000	088796	HWAY SAFETY CONSTR/GRANTS	Federal		2,440,024				2,440,024
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,365,584		1,365,584
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				26,400		26,400
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				392,325		392,325
		US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A	437942-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	8,777,060	843,000				9,620,060
					46	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	300,000	100,000	26,000			426,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	300,000	100,000	98,000			498,000
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,414,551					6,414,551
					56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	1,669,643					1,669,643
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	30,020					30,020
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				102,700		102,700
					62	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			48,870			48,870
		US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
05	VOLUSIA	VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION	438408-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local					37,500	37,500	
		VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23	437023-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%	220,000	1,120,000				1,340,000	
		VOLUSIA-NEW SMYRNA BCH FUEL FARM	450250-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%	460,000	280,000				740,000	
		VOLUSIA-NEW SMYRNA BCH MUNI AIRFIELD IMPROVEMENTS	442494-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	40,000					40,000	
		VOLUSIA-NEW SMYRNA BCH MUNI FUEL FARM	450210-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%	160,000					160,000	
		VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	438470-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	40,000					40,000	
		VOLUSIA-NEW SMYRNA HANGAR	444881-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%	640,000					640,000	
		VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY	438490-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	160,000					160,000	
		VOLUSIA-ORMOND BCH REPLACE AWOS	444882-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000		3,000,000	
		VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD	442491-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	250,000					250,000	
		VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%	150,000	700,000	1,000,000			2,100,000	
		VOLUSIA-SECTION 5311 RURAL TRANSPORTATION CAPITAL	433311-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	400,000	700,000	1,000,000			2,100,000	
		VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%	807,124	831,338	856,277	874,159		3,368,898	
		VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA FIXED ROUTE CAPITAL	449410-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	576,681					576,681	
		VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEVRGRANTS	Federal	144,170	349,760	360,252	371,060	382,239	1,414,770	
		VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN	444271-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	39,333	349,760	360,252	371,060	382,239	1,463,311	
		VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%	249,877	130,140				380,017	
		WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD	449475-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55102000	NSB	NOT STATE BUDGET	Local	24,000					24,000	
		WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	SIDEWALK	58	CONST SUP OTHER AGENCY	55102000	NSB	ARTERIAL HIGHWAY CONSTR	Federal			382,698			382,698	
		WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY	448772-1	SIDEWALK	32	CONST SUP OTHER AGENCY	55102000	NSB	NOT STATE BUDGET	Local			55,000			55,000	
		WILLOW RUN BOULEVARD FROM HARMIS WAY TO CLYDE MORRIS BOULEVARD	446285-1	SIDEWALK	32	CONST SUP OTHER AGENCY	55102000	NSB	ARTERIAL HIGHWAY CONSTR	Federal			282,509			282,509	
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	NOT STATE BUDGET	Local			39,333				39,333
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	ARTERIAL HIGHWAY CONSTR	Federal			71,483				71,483
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	Federal			177,466				177,466
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	PRELIMINARY ENGR CONSULT	Local			19,718				19,718
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	ARTERIAL HIGHWAY CONSTR	Federal			515,239				515,239
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	NOT STATE BUDGET	Local			66,952				66,952
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	Federal			87,329				87,329
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	PRELIMINARY ENGR CONSULT	Federal			107,100				107,100
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	ARTERIAL HIGHWAY CONSTR	Local			11,900				11,900
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	Federal			418,394				418,394
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	Federal			53,824				53,824
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	Federal			66,021				66,021
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	500,000	500,000	600,000	600,000	2,600,000	
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	State 100%	300,000						600,000
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	TRANSIP PLANNING CONSULT	State 100%	300,000						300,000
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	ARTERIAL HIGHWAY CONSTR	Federal			1,000				1,000
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	ARTERIAL HIGHWAY CONSTR	Federal			1,000				1,000
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	ARTERIAL HIGHWAY CONSTR	Federal			1,000				1,000
			446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	ARTERIAL HIGHWAY CONSTR	Federal			1,028,523				1,028,523
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	Federal			380,000	360,000			740,000		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	Federal			380,000	380,000	280,000	280,000	940,000		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	HIGHWAY MAINTENANCE CONTR	State 100%	1,300,000	1,100,000					2,400,000		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	HIGHWAY MAINTENANCE CONTR	State 100%	1,300,000	1,100,000					2,400,000		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	TRANSIP PLANNING CONSULT	Local			500,000				500,000		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	TRANSIP PLANNING CONSULT	State 100%			329,615				329,615		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	TRANSIP PLANNING CONSULT	Local			500,000				500,000		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	PRELIMINARY ENGR GRANTS	Federal			18,183	5,000			23,183		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	PRELIMINARY ENGR GRANTS	Local			2,868,071				2,868,071		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RIGHT-OF-WAY SUPPORT	State 100%	2,022,381	1,931,934	1,942,255	2,700,000	2,000,000	2,000,000	10,596,870		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RIGHT-OF-WAY LAND ACQ	State 100%	360,326						360,326		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RIGHT-OF-WAY LAND ACQ	Local			594,172				594,172		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RIGHT-OF-WAY LAND ACQ	Local			2,259,347				2,259,347		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			17,998				17,998		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RIGHT-OF-WAY LAND ACQ	State 100%	9,224,255						9,224,255		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RIGHT-OF-WAY LAND ACQ	State 100%	364,068	1,000,000	11,692			168,191	1,543,951		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RIGHT-OF-WAY LAND ACQ	State 100%	35,000						35,000		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RIGHT-OF-WAY SUPPORT	Federal			13,955				13,955		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RIGHT-OF-WAY SUPPORT	Local			250,000				250,000		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	State 100%	1,180,042	100,000	100,000	100,000	100,000	100,000	1,580,042		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	Federal			173,768				173,768		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	Local			2,424,101				2,424,101		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	State 100%	4,844,518	484,474	1,100,546	805,691	1,500,000	8,735,229			
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			559,301				559,301		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RESURFACING	Federal			380,972	174,640			2,699,432		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RESURFACING	Local			1,559,466				1,559,466		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	RESURFACING	State 100%	3,937,544	2,733,217	3,133,297	2,363,798	3,500,000	15,667,856			
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	BRIDGE CONSTRUCTION	Federal			11,448				11,448		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	BRIDGE CONSTRUCTION	Local			3,061,786				3,061,786		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	BRIDGE CONSTRUCTION	State 100%	1,467,890	1,402,160	1,193,204			4,063,254			
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	COUNTY TRANSPORTATION PROGRAMS	Local			250,000				250,000		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	COUNTY TRANSPORTATION PROGRAMS	State 100%	168,759	199,885	1,777,352	88,960	3,456,543	5,689,499			
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	HWAY SAFETY CONSTR/GRANTS	Federal			3,648,725	938,973			4,587,698		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	HWAY SAFETY CONSTR/GRANTS	Local			490,653				490,653		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	HWAY SAFETY CONSTR/GRANTS	State 100%	419,171						419,171		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	INTRASTATE HIGHWAY CONSTR	Federal			6,739,333	800,000			7,539,333		
	446285-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	NSB	INTRASTATE HIGHWAY CONSTR	Federal Earmark			691,798			</			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	DISTRICT-WIDE	DISTRICT 6 TARGET BOX FOR URBAN RESURFACING	444152-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	Federal					27,892,399	27,892,399
		DISTRICT 6 TARGET BOX FOR OFF STATE HIGHWAY SYSTEM CONSTRUCTION PROJECTS	444125-2	FUNDING ACTION	52	CONST CONTRACT	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,635,778	769,065	984,982	6,584,197	28,473,176	35,057,373
										Federal Earmark	6,677			965,578	935,253	5,200,656
										Local	2,000,000					2,000,000
		DISTRICT BOX FOR OTHER ROADWAY CONSTRUCTION PROJECTS	444169-1	FUNDING ACTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,178,250				1,178,250	1,178,250
		DISTRICT BOX FOR OTHER ROADWAY CONSTRUCTION PROJECTS	444125-1	FUNDING ACTION	52	CONST CONTRACT	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,711,689	1,987,356				6,699,045
		DISTRICT CONTINGENCY BOX FOR AVIATION PROJECTS	444128-3	FUNDING ACTION	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	Federal	5,047,475	1,833,088	107,187			6,987,750
		DISTRICT CONTINGENCY BOX FOR INTERMODAL DEVELOPMENT PROJECTS	444128-4	FUNDING ACTION	94	CAPITAL GRANT	5510010	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	500,000					500,000
										Federal	750,000	500,000				1,250,000
										State 100%	3,723,304	2,255,427	3,195,521	1,128,749	3,484,561	13,787,562
										Local	500,000					500,000
		DISTRICT CONTINGENCY BOX FOR RAIL DEVELOPMENT PROJECTS	444157-1	FUNDING ACTION	94	CAPITAL GRANT	5510010	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,746,599					1,746,599
		DISTRICT CONTINGENCY BOX FOR RAIL SAFETY PROJECTS	444157-2	FUNDING ACTION	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	Federal	78,438	593,172	593,172			1,264,782
		DISTRICT CONTINGENCY BOX FOR TRANSIT DEVELOPMENT PROJECTS	444129-1	FUNDING ACTION	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEV/GRANTS	Local	500,000					500,000
										State 100%	1,609,338	3,793,416				5,402,754
		DISTRICT CONTINGENCY FOR MAJOR PROJECTS	444144-1	FUNDING ACTION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	357,616	8,870				366,486
										State 100%	378,896	10,560				389,456
										Federal	513,500					513,500
										State 100%	118,000					118,000
										Federal	14,775,000					14,775,000
										Local	6,200					6,200
										State 100%	4,050,758	190,000				4,240,758
										Federal	142,000					142,000
										State 100%						24,000
										Federal						58,000
										State 100%						24,000
										Federal	3,000,580	242,814				3,243,394
										State 100%	2,780,752	347,244				3,127,996
		DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT	435201-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					1,232,000	1,232,000
		DISTRICT TARGET BOX FOR BRIDGE REHABILITATION	444125-3	FUNDING ACTION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%				4,967,188	6,302,757	11,269,945
		DISTRICT TARGET BOX FOR HIGHWAY SAFETY PROJECTS	444156-1	FUNDING ACTION	52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,722,065	9,961,802	12,315,707
		DISTRICT TARGET BOX FOR PRELIMINARY ENGINEERING	444132-1	FUNDING ACTION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal				53,771	1,363,477	23,999,574
										State 100%				57,088,867	18,986,510	28,484,972
		DISTRICT TARGET BOX FOR RAIL SAFETY PROJECTS	444157-3	FUNDING ACTION	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	Federal				593,172	593,172	1,186,344
		DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES	428345-5	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	50,000			250,000
			428345-6	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000	100,000		150,000
		DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT	418064-4	SIDEWALK	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	125,000				375,000
		DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION	429536-6	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
										State 100%	180,000					180,000
		DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT	429536-7	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000
										State 100%	180,000					180,000
										State 100%	1,000,000					1,000,000
										State 100%	170,221					170,221
										State 100%						1,000,000
										State 100%						180,000
										State 100%						180,000
		DISTRICTWIDE ADA COMPLIANCE CONSULTANT	418064-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000	250,000	250,000	125,000	125,000	750,000
			418064-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						125,000
		DISTRICTWIDE AERIAL PHOTOGRAPHY	250608-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000				600,000
			250608-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						750,000
		DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS	410265-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	250,000	250,000	250,000	1,000,000
			410265-4	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%						500,000
		DISTRICTWIDE ASSET MANAGEMENT	430082-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,068,000	4,068,000	4,068,000	2,241,985		14,445,985
		DISTRICTWIDE AVIATION CONTINGENCY - AIRPORT IMPROVEMENT PROGRAM	450202-2	FUNDING ACTION	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	Federal						32,127,417
		DISTRICTWIDE AVIATION CONTINGENCY - DISCRETIONARY CAPACITY PROGRAM	450202-1	FUNDING ACTION	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%						11,831,132
		DISTRICTWIDE AVIATION TARGET BOX - DISCRETIONARY/IMPROVEMENT PROGRAMS	450202-3	FUNDING ACTION	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%				6,041,269	5,789,863	11,831,132
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	432451-3	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%	93,266	112,857	200,000			406,123
			447767-1	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%				150,000	150,000	300,000
		DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS	407347-4	TRANSPORTATION PLANNING	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000	350,000	350,000			1,050,000
			407347-5	TRANSPORTATION PLANNING	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						350,000
		DISTRICTWIDE COMPLETE STREETS CONTRACT	421053-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%	250,000	200,000				450,000
			421053-5	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%		50,000	300,000	300,000	200,000	850,000
			421053-7	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%						200,000
		DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN	435755-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%	200,000	150,000				350,000
			435755-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%		50,000	200,000	250,000	250,000	750,000
		DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	250633-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
										State 100%	50,000					50,000
										State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
										State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS	250676-4	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000					50,000
										State 100%	25,000	25,000				100,000
										State 100%			100,000	100,000		200,000
										State 100%	100,000	50,000	50,000	50,000	250,000	875,000
		DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION	249943-5	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%				175,000	350,000	350,000
			249943-6	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%				175,000	350,000	350,000
		DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT	250635-4	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000			400,000		1,300,000
										State 100%	60,000	60,000				150,000
										State 100%	450,000	400,000				850,000
										State 100%			100,000	450,000	450,000	1,000,000
										State 100%				60,000	60,000	120,000
			</													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	DISTRT-WIDE	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL DISTRICTWIDE GENERAL PLANNING CONSULTANT	439218-3	PRELIMINARY ENGINEERING	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000
			421054-1	TRANSPORTATION PLANNING	12	PL PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	150,000				450,000
			421054-2	TRANSPORTATION PLANNING	12	PL PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		100,000	200,000	250,000	300,000	850,000
		DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES	250730-6	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
			250730-7	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					150,000	150,000
		DISTRICTWIDE INTERMODAL SYSTEMS PLANNING	421053-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	470,000					470,000
		DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES	446881-1	OTHER ITS	32	PE CONSULTANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,753,000	4,886,084	5,027,780	5,178,614	5,339,151	25,184,629
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	425402-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,309					100,309
			425402-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	260,264	100,000	50,000			410,264
			425402-3	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	260,260	100,000	50,000			410,260
			425402-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	150,000	260,000		100,000	610,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	250610-4	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%	550,000					550,000
			432907-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		850,000				1,752,000
			432906-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		1,590,000				3,280,000
		DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT	250730-2	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
		DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT	250730-4	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	150,000		1,050,000
			250730-5	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	150,000		1,050,000
		DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	250711-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000					300,000
			445968-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			600,000	1,000,000	1,200,000	2,800,000
			445968-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000					900,000
			445968-4	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		500,000	800,000	200,000		1,500,000
			445968-5	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			500,000	800,000	800,000	1,300,000
		DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250686-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
			250686-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000		1,000,000
			250686-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000		1,000,000
			250686-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000		1,000,000
			250686-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	200,000	400,000
			250686-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	200,000	400,000
			250686-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,295					700,295
			250686-10	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
			250686-11	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	300,000	300,000	300,000	150,000	1,200,000
			250686-12	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	300,000	300,000	300,000	150,000	1,200,000
		DISTRICTWIDE MISC. STUDIES & ROI DATA COLLECTION	249726-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088849	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000		1,200,000
			449489-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						300,000
		DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	250605-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
			250605-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
			250605-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
			250605-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
			447682-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,000	10,000
			447682-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,000	10,000
		DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY	250608-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,500,000
		DISTRICTWIDE MITIGATION SITE MAINTENANCE	250668-4	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	125,000			425,000
			250668-5	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	150,000	350,000
		DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES	432451-4	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	75,000					75,000
		DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES	448150-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		500,000	500,000	500,000	450,000	1,950,000
			448151-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		500,000	500,000	500,000	450,000	1,950,000
		DISTRICTWIDE MODAL RAIL CONSULTANT SERVICES	433056-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	45,059					45,059
		DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE	418828-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,458,015	4,458,015	4,458,015	4,458,015	4,458,015	22,290,075
		DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS	434673-1	PD&E/NO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	290,000				790,000
		DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT	415273-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088849	TRAFFIC ENGR CONSULTANTS	State 100%	300,000		125,000	200,000		725,000
		DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT	415239-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		500,000	350,000	350,000	300,000	1,500,000
		DISTRICTWIDE PERMITS CONSULTANT	250649-2	ENVIRONMENTAL PERMITS ACO	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	200,000		1,400,000
			250649-4	ENVIRONMENTAL PERMITS ACO	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000	150,000	300,000
		DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT	415239-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000		1,200,000
			415239-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				300,000	300,000	600,000
		DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	415239-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000					400,000
		DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	432950-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,073,504		1,036,752	1,036,752	1,036,752	5,183,760
		DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES	250622-6	PD&E/NO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000	350,000	350,000	800,000
			250622-7	PD&E/NO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000	350,000	350,000	800,000
		DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJETS	431868-3	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	200,000			800,000
			431868-4	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		400,000	400,000	400,000	400,000	1,600,000
			431868-5	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		300,000	200,000	300,000	300,000	800,000
		DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJETS	431868-1	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	150,000				450,000
			431868-2	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	150,000				550,000
			431868-6	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		400,000	400,000	500,000	400,000	1,700,000
		DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	250673-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	300,000	300,000			950,000
			250673-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	600,000
		DIST														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
06	DISTRICT-WIDE	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	249796-8	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	462,000					462,000	
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	444436-1	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	275,000	275,000	275,000	1,125,000	
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	249726-7	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	257,500	257,500				515,000	
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	249726-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		75,000	300,000	300,000	300,000	975,000	
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	250093-4	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	240,000				540,000	
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	250093-5	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		75,000	300,000	300,000	300,000	975,000	
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	409521-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000					150,000	
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	409521-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	900,000	
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	409521-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000	
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	444437-1	SAFETY PROJECT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		350,000	300,000	300,000	300,000	300,000	1,250,000
		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS	444984-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%							600,000
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT	413163-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,000,000						1,000,000
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	250628-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000			900,000	
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	250628-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000			900,000	
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	250628-9	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	300,000	300,000	300,000	300,000	1,200,000
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	440961-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	300,000	300,000	300,000	300,000	1,200,000
		DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT	414052-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,200,000	
		DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT	414052-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%							300,000
		DISTRICTWIDE TRAFFIC STUDIES - FIU	414753-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	250,000						250,000
		DISTRICTWIDE TRAFFIC STUDIES - FIU	414753-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	160,000						160,000
		DISTRICTWIDE TRANSPORT CONSULTANT SERVICES	448230-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	087804	TRANSPLANNING CONSULT	State 100%		150,000	160,000	150,000	150,000	160,000	550,800
		DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT	252071-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	087804	TRANSPLANNING CONSULT	State 100%		250,000	450,000	400,000	300,000	300,000	1,400,000
		DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT	408199-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	087804	TRANSPLANNING CONSULT	State 100%		200,000	350,000	400,000	250,000	250,000	1,200,000
		DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT	408199-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	087804	TRANSPLANNING CONSULT	State 100%							250,000
		DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	252180-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	087804	TRANSPLANNING CONSULT	State 100%	400,000	400,000	350,000			250,000	1,400,000
		DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	252180-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	087804	TRANSPLANNING CONSULT	State 100%							1,150,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	200,000		1,100,000	
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	200,000		1,100,000	
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	250,000		1,300,000	
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	250,000		1,300,000	
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-10	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000	350,000	450,000	
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-11	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000	350,000	450,000	
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	449675-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	300,000	500,000	
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	449675-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	300,000	500,000	
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250782-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	200,000						200,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250782-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		200,000	200,000	200,000	200,000	200,000	800,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	446140-1	INSPECT CONSTRUCTION PROJCS.	62	CONST SUP CONSULTANT	55150200	087818	CONSTRUCT INSPECT CONSULT	State 100%	2,100,000		700,000	700,000	700,000	700,000	4,200,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	445396-1	FUNDING ACTION	32	CONST CONTRACT	55150200	088041	QA-MAJOR DISASTERS-WP	Local		17,395					17,395
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250115-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%							300,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	434665-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,144,169	3,321,550	3,417,307	3,825,848	4,181,091	17,889,965	
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	434665-2	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	933,639	959,573	987,236	1,108,301	1,136,398	5,125,147			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	435354-1	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	126,777	125,000	125,000	125,000	125,000	501,777			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	441940-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		140,000	140,000	140,000	140,000	140,000	560,000		
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250115-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	300,000	300,000		1,200,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	451109-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,728,925					1,728,925			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	440836-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,225,000	2,370,345	1,400,000	5,995,345			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	410573-2	INSPECT CONSTRUCTION PROJCS.	72	MAINT CONSULTANT	55150200	088718	HIGHWAY MAINTENANCE CONTR	State 100%	1,560,000	1,560,000	1,230,000			4,350,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	410573-3	INSPECT CONSTRUCTION PROJCS.	72	MAINT CONSULTANT	55150200	088718	HIGHWAY MAINTENANCE CONTR	State 100%	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	6,260,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	418051-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	087774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,354,253	900,000	900,000	900,000	900,000	4,954,253			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	435140-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	087804	TRANSPLANNING CONSULT	Local		900,000					900,000		
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	428323-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,095,000	2,310,660				4,405,660			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	428323-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				2,380,569	2,454,986	2,634,191	7,469,746		
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	444626-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGENCY	55100100	087804	TRANSPLANNING CONSULT	State 100%	50,000	50,000				100,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	444626-2	TRANSPORTATION PLANNING	18	PLANNING OTHER AGENCY	55100100	087804	TRANSPLANNING CONSULT	State 100%			50,000	50,000	50,000	50,000	150,000		
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	410568-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	504,000	57,000				561,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	410568-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		612,000	532,000	60,000		1,204,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	410568-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				645,000	564,000	1,209,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	422239-4	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55150200	087774	PUBLIC TRANSIT DEVRGRANTS	State 100%	592,396	592,396	592,396	592,396	592,396	2,961,980			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	422327-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	422825-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000					300,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	422825-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	422826-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	445880-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	210,000	210,000	210,000	210,000	210,000	840,000			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	446261-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	972,538					972,538			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	446261-2	MISCELLANEOUS CONSTRUCTION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							175,617		
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	446261-3	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	945,672					945,672			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT	446261-4	MISCELLANEOUS CONSTRUCTION	52	CONST SUP CONSULTANT	5515												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	MIAMI-DADE	CITY OF DORAL - NW 117 AVE FROM NW 25 ST TO NW 34 ST IMPROVEMENTS	448627-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	5510200	NSB	NOT STATE BUDGET	Local			1,800,000			1,800,000
		CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT	252634-5	ROUTINE MAINTENANCE	72	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,252	12,252				24,504
		CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT	252634-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			12,252	12,252	12,252	36,756
		CITY OF HIALEAH LANDSCAPE MAINT. AGREEMENT	252357-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,108	9,108				27,324
		CITY OF HIALEAH LANDSCAPE MAINT. AGREEMENT	444253-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	142,872					142,872
		CITY OF HOMESTEAD - DOWNTOWN PEDESTRIAN ACCESS	446970-1	SIDEWALK	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		142,872		142,872		428,616
		CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT	252639-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,988	25,988				51,976
		CITY OF MIAMI - I-395 PEDESTRIAN BAYWALK CONNECTION	252639-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			25,988	25,988	25,988	77,964
		CITY OF MIAMI - I-395 PEDESTRIAN BAYWALK CONNECTION	446953-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	5510200	088799	BRIDGE CONSTRUCTION	Federal		545,502		454,498		1,000,000
		CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST	440837-1	SIDEWALK	58	CONST SUP OTHER AGENCY	5510200	NSB	NOT STATE BUDGET	Local			2,294,204			2,294,204
		CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST	440837-1	SIDEWALK	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Local			440,518			440,518
		CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 19 AVENUE	446055-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	5510010	NSB	NOT STATE BUDGET	Local			1,000,000			1,000,000
		CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES	436695-5	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVGRANTS	State 100%		1,841,311				1,841,311
		CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES	436695-6	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVGRANTS	State 100%			1,338,313			1,338,313
		CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES	436695-7	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVGRANTS	State 100%				1,100,626		1,100,626
		CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT	447984-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,020,450					1,020,450
		CITY OF MIAMI BEACH - 23RD STREET COMPLETE STREETS PROJECT	448626-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	5510200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						1,389,500
		CITY OF MIAMI BEACH - CHASE AVENUE/34TH STREET SHARED USE PATH	448624-1	BIKE PATH/TRAIL	54	CONST GRANT	5510200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						1,389,500
		CITY OF MIAMI BEACH - MID BEACH FREEBEE ON DEMAND TRANSIT SERVICE	449839-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGRANTS	State 100%						495,075
		CITY OF MIAMI BEACH - SOUTH BEACH PEDESTRIAN PRIORITY ZONE	449710-1	PEDESTRIAN SAFETY IMPROVEMENT	34	PE GRANT	5510200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						495,075
		CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT	253007-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,776	22,776				45,552
		CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSSON RECREATION COMPLEX	435005-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
		CITY OF MIAMI GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING	409057-4	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	5510200	NSB	NOT STATE BUDGET	Local						108,448
		CITY OF MIAMI GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING	409057-4	ROUTINE MAINTENANCE	68	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,360	31,360				110,844
		CITY OF N. MIAMI - PEDESTRIAN BRIDGE REPLACEMENT OVER C-8 CANAL(BISC)	449452-1	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	5510010	NSB	NOT STATE BUDGET	Local						94,890
		CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT	252414-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,556	53,556				107,112
		CITY OF SOUTH MIAMI - PEDESTRIAN BRIDGE	252414-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			53,556	53,556	53,556	160,668
		CITY OF SOUTH MIAMI - PEDESTRIAN BRIDGE	447986-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	5510200	088799	BRIDGE CONSTRUCTION	Federal		500,000				500,000
		CITY OF SOUTH MIAMI LANDSCAPE MAINT. AGREEMENT	403394-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,880	3,880				7,760
		CITY OF SOUTH MIAMI LANDSCAPE MAINT. AGREEMENT	428289-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000				240,000
		CONCRETE CLEANING MIAMI-DADE COUNTY	428289-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			120,000	120,000	120,000	360,000
		CONCRETE INSTALL MIAMI-DADE COUNTY	444298-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000				165,000
		CONCRETE INSTALLATION MIAMI-DADE COUNTY	444284-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000				1,050,000
		COUNTYWIDE TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT	428235-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000			1,200,000
		CRASH CUSHIONS REPAIRS MIAMI DADE COUNTY	252094-3	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%				300,000	175,000	475,000
		DELINATE/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY	428294-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY	444305-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
		DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES	444305-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000			150,000
		DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY	438330-1	LIGHTING	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	830,000	830,000	830,000	830,000		3,320,000
		DISTRICTWIDE PLANNING CONSULTANT SUPPORT	435506-4	TRAFFIC SIGNAL UPDATE	82	OPERATIONS CONSULTANT	5510010	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	50,000	700,000	700,000	700,000	2,150,000
		DISTRICTWIDE PLANNING CONSULTANT SUPPORT	250221-1	ENVIRONMENTAL TEST/MITIGATE	C2	ENVR CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	432590-3	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	150,000				450,000
		DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	432590-4	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	300,000	300,000	300,000	300,000	1,050,000
		DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	444489-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	979,200					1,958,400
		DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES	43980-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal		12,671,056				12,671,056
		DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES	436884-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local		3,167,764				3,167,764
		DPTW - SMART TRAIL ALONG NW 12 STREET	446052-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		1,750,000				1,750,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	423631-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000				800,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	430113-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				600,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	430113-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	444231-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	444231-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	444232-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	444232-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	449222-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal		32,000,000				32,000,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	438942-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGRANTS	Local		8,000,000				8,000,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	438942-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGRANTS	State 100%		750,000				750,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	446694-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVGRANTS	Local		750,000				750,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	428011-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal		3,457,834	116,964			116,964
		DRAINAGE CLEANING MIAMI-DADE COUNTY	428011-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal Earmark		142,010				142,010
		DRAINAGE CLEANING MIAMI-DADE COUNTY	446056-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal				104,508		104,508
		DRAINAGE CLEANING MIAMI-DADE COUNTY	446745-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,548,754	310,201	1,000,000		2,858,955
		DRAINAGE CLEANING MIAMI-DADE COUNTY	447763-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal		1,040,000				1,040,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	450732-1	MODAL SYSTEMS PLANNING	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local		260,000				260,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	450732-1	MODAL SYSTEMS PLANNING	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal		405,000				405,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	44924-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local		101,250				101,250
		DRAINAGE CLEANING MIAMI-DADE COUNTY	44924-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal		56,000,000				56,000,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	450649-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local		14,000,000				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	MIAMI-DADE	GUARDRAIL INSTALL MIAMI DADE COUNTY	444260-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			444261-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000				350,000
			444261-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			175,000	175,000	175,000	525,000
		HERBICIDE MIAMI-DADE COUNTY	413974-9	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	58,000	58,000	58,000			174,000
			437150-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
		HERBICIDE MIAMI-DADE COUNTY/WIDE	445937-2	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000			360,000
		HALEFAH/HALEFAH GARDENS BLVD FROM NW 122 STREET TO NW 138 STREET	448557-1	PO/E/EMO STUDY	28	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,800,000		1,800,000
		I-195 EBNW 36 ST OVER WESTSHORE WATERWAY BRIDGE 870376	447745-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					969,360	969,360
					62	CONST SUP CONSULTANT	55150100	088849	PRELIMINARY ENGR CONSULT	State 100%					55,392	55,392
										State 100%					161,560	161,560
		I-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE 870375	447744-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			120,000			120,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,254,398		1,254,398
					62	CONST SUP CONSULTANT	55150100	088849	PRELIMINARY ENGR CONSULT	State 100%					69,240	69,240
										State 100%					207,720	207,720
		I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT	436213-2	OTHER ITS	88	OPERATIONS OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	93,217	1,118,600	1,268,600	1,218,600	1,318,600	5,017,617
		I-75 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS	436210-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike						996,180
		I-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE	445023-6	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike						1,200,000
		I-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	445023-5	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	9,144	7,000	400,000	400,000	400,000	1,200,000
		I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES	43614-5	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike						371,444
		I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT	445025-1	OTHER ITS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike			650,000	650,000	650,000	2,600,000
		I-95 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS	434676-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	322,825	3,873,900	3,573,900	3,623,900	3,473,900	14,868,425
		I-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES	445023-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike				498,080	498,080	1,494,240
		I-95 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	445023-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike						10,157,800
		I-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	43614-4	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	24,157	20,000	3,103,299	3,103,299	3,103,299	9,309,897
		IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY	448447-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			20,000	20,000	20,000	110,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,000,000
										Local					499,149	499,149
										Local					100,000	100,000
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS/GRANTS	430291-6	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	623,389					623,389
										Toll/Turnpike	314,262				314,262	
										State 100%		248,122			248,122	
										Toll/Turnpike		310,793			310,793	
										State 100%	1,305,355				1,305,355	
										Toll/Turnpike	1,726,630				1,726,630	
										State 100%			260,866		260,866	
										Toll/Turnpike			66,243		66,243	
										State 100%			1,334,487		1,334,487	
										Toll/Turnpike			368,015		368,015	
										State 100%				249,169	249,169	
										Toll/Turnpike				147,281	147,281	
										State 100%			1,237,061		1,237,061	
										Toll/Turnpike			818,226		818,226	
										State 100%					868,445	
										Toll/Turnpike					105,438	
										State 100%			4,824,697		4,824,697	
										Toll/Turnpike			585,768		585,768	
										State 100%	268,498	267,000	267,000	267,000	2,267,000	
										State 100%	330,197	295,000	295,000	295,000	1,510,197	
										Federal	359,450				359,450	
										Federal	65,728				65,728	
		LUDLAM TRAIL WEST FLAGLER STREET TRAIL OVERPASS	416660-9	PEDESTRIAN/WILDLIFE OVERPASS	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						1,627,757
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal						1,000,000
										Local					9,000,000	
										Local					3,511,773	
		MARLIN ROAD IMPROVEMENTS	450904-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	520,000					520,000
										Local		130,000			130,000	
		MDCPROS - LUDLAM TRAIL CORRIDOR	416660-8	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
										Local	15,632,000					15,632,000
										Federal	1,000,000					1,000,000
										Local	131,102					131,102
										Local	130,880					130,880
		MDPROS - LUDLAM TRAIL ACCESS & TRAILHEAD IMPROVINTS AT A.D BARNES PARK	446059-1	PEDESTRIAN/WILDLIFE OVERPASS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			454,827			454,827
		MDPROS - LUDLAM TRAIL BRIDGE OVERPASS AT SW 40TH STREET (BRD ROAD)	447967-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,000,000		1,000,000
										Local			2,275,418		2,275,418	
		MDPROS - SNAKE CREEK TRAIL ACCESS AND PATH IMPROVEMENTS	446069-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			173,962			173,962
		MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)	420462-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	800,000	800,000	800,000	800,000	4,000,000	
		MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	429394-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	450,000	450,000	450,000	450,000	2,250,000	
		MDT - FLAGLER MAX (ROUTE 51) FROM WEST MIAMI-DADE TO DOWNTOWN	430953-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	633,534					633,534
		MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	405133-4	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
										Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		MDT - FTA SECTION 5307 TRANSIT OPERATIONS	436891-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	55,000,000					55,000,000
										Local	13,750,000					13,750,000
		MDT - FTA SECTION 5324 EMERGENCY RELIEF PROGRAM (HURRICANE IRMA)	444341-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	11,432,000					11,432,000
										Local	738,009					738,009
		MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	436889-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
										Local	8,000,000					8,000,000
		MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	436888-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
										Local	1,750,000					1,750,000
										Federal	2,134,592					2,134,592
										Local	533,648					533,648
		MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE	422529-4	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	550,000		428,896			550,000
		MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	431077-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	MIAMI-DADE	MIAMI GARDENS - WEST SIDE BLUEWAY TRAIL NW 199 ST TO SNAKE CREEK CANAL	448684-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			100,000			100,000
		MIAMI INTERMODAL CENTER - PROPERTY MANAGEMENT	429922-1	INTERMODAL HUB CAPACITY	94	OPERATIONS GRANT	55100100	088719	INTERMODAL DEVELOPMENTGRANTS	State 100%	352,418	78,920	80,498			511,836
		MIAMI INTERMODAL CENTER (MIC) - ESCALATOR IMPROVEMENT PROJECT	444620-1	INTERMODAL HUB CAPACITY	98	CAPITAL OTHER AGENCY	55100100	088809	INTERMODAL DEVELOPMENTGRANTS	State 100%	1,981,420					1,981,420
		MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT	249643-1	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENTGRANTS	State 100%	148,320	148,320	148,320	148,320	148,320	741,600
		MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION	406800-2	INTERMODAL HUB CAPACITY	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	95,739					95,739
		MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW)	406800-1	INTERMODAL HUB CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,607					3,607
		MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST	448587-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAVANTS	Local				8,000,000		8,000,000
		MIAMI INTL AIRPORT FEDERAL INSPECTION STATION REFURBISHMENT	439492-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAVANTS	State 100%	3,000,000					3,000,000
		MIAMI INTL AIRPORT NEW WAREHOUSE AND APRON EXPANSION	442410-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	3,000,000					3,000,000
		MIAMI INTL AIRPORT PERMETER ROAD BRIDGE REPLACEMENT	429271-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAVANTS	State 100%	7,842,370					7,842,370
		MIAMI INTL AIRPORT TERMINAL E THRU F CONNECTOR	438618-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	7,842,370					7,842,370
		MIAMI INTL AIRPORT TERMINAL HARDSTAND & GSE FACILITY	436693-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAVANTS	State 100%		480,785	10,500,000			10,980,785
		MIAMI LAKES - NW 154TH STREET & PALMETTO EXPRESSWAY TURN LANES	450905-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	4,000,000					4,000,000
		MIAMI RIVER GREENWAY - NW 19 AVENUE TO NW 17 AVENUE	449450-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55100100	088718	NOT STATE BUDGET	Local	4,000,000					4,000,000
		MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS	441638-1	SIGNING/PAVEMENT MARKINGS	58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				431,886		1,000,000
		MIAMI SHORES - SR 915/NE 6TH AVENUE PEDESTRIAN PROMENADE	446054-1	BIKE LANE/SIDEWALK	38	CONST OTHER AGENCY	55100100	088717	NOT STATE BUDGET	Local						2,301,300
		MIAMI SHORES - SR 915/NE 6TH AVENUE PEDESTRIAN PROMENADE	446054-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55100100	088717	NOT STATE BUDGET	Local						162,926
		MIAMI SHORES VILLAGE - FLAGLER TRAIL	447970-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088718	ARTERIAL HIGHWAY CONSTR	Federal						418,363
		MIAMI SHORES VILLAGE - NE 104TH STREET ROADWAY IMPROVEMENTS	450906-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	655,000					655,000
		MIAMI SHORES VILLAGE - ADA RAMP IMPROVEMENT PROJECT	447983-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	655,000					655,000
		MIAMI SHORES VILLAGE LANDSCAPE MAINT. AGREEMENT	252455-4	PERIODIC MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	ARTERIAL HIGHWAY CONSTR	Federal	162,200					162,200
		MIAMI-DADE COUNTY - SW 127TH AVE FROM SW 136TH ST TO SW 128TH ST	449742-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	088572	NOT STATE BUDGET	State 100%	19,904	19,904	19,904			59,712
		MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON	445963-2	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	174,420					174,420
		MIAMI-DADE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION	405574-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,289,908	7,495,867	7,706,000	7,927,000	8,682,635	37,281,411
		MIAMI-DADE COUNTYWIDE CONTAMINATION ASSESSMENT & REMEDIATION	249463-3	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088809	PRELIMINARY ENGR CONSULT	State 100%	800,000	700,000	350,000			1,850,000
		MIAMI-DADE COUNTYWIDE R/R CROSSING AGREEMENT CONTINGENCY	409490-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	227,314	1,000,000				1,227,314
		MIAMI-DADE COUNTYWIDE LIGHTING	447850-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,100,499	4,305,518	4,520,794	3,500,000	3,500,000	19,926,811
		MIAMI-DADE DTPW - DADELAND NORTH METRO RAIL STATION ELEVATORS	424147-4	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENTGRANTS	State 100%	595,856	741,934				1,337,790
		MIAMI-DADE DTPW - FT A SECTION 20005(B) - TOD PLANNING/BEACH CORRIDOR	448804-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	900,000					900,000
		MIAMI-DADE DTPW - FT A SECTION 5307 FLEX (2027) CRRSAA ALLOCATION	449836-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	15,240,840					15,240,840
		MIAMI-DADE DTPW - FT A SECTION 5307 FLEX (FY2023)	442497-7	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	35,000,000					35,000,000
		MIAMI-DADE DTPW - FT A SECTION 5307 FLEX (FY2024)	442497-8	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		25,000,000				25,000,000
		MIAMI-DADE DTPW - FT A SECTION 5307 FLEX (FY2025)	442497-9	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			30,000,000			30,000,000
		MIAMI-DADE DTPW - FT A SECTION 5307 FLEX (FY2026)	448539-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				30,000,000		30,000,000
		MIAMI-DADE DTPW - FT A SECTION 5307 FLEX (FY2027)	448539-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark					30,000,000	30,000,000
		MIAMI-DADE DTPW - FT A SECTION 5307 FLEX FOR SW 211 ST PARK & RIDE	448679-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	257,875					257,875
		MIAMI-DADE DTPW - FT A SECTION 5307 URBANIZED AREA FORMULA GRANT	449242-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	56,000,000					56,000,000
		MIAMI-DADE DTPW - FT A SECTION 5307 URBANIZED AREA FORMULA GRANT	449242-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	14,000,000					14,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
		MIAMI-DADE DTPW - FT A SECTION 5337 STATE OF GOOD REPAIR GRANT	440922-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	MIAMI-DADE	MIAMI-DADE DTPW: UNITY STATION TRANSIT-ORIENTED DEVELOPMENT TERMINAL	449641-1	PARKING FACILITY	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVELOPMENTS	State 100%			1,344,000			1,344,000
										Local			1,344,000			1,344,000
		MIAMI-DADE MPO FY 2020/2021-2021/2022 UPWP	439334-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	29,919					29,919
		MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT	446262-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				180,000		180,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				180,000		180,000
		MIAMI-DADE TPO FY 2022/2023-2023/2024 UPWP	439334-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	8,084,595	7,404,654				15,489,249
		MIAMI-DADE TPO FY 2024/2025-2025/2026 UPWP	439334-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				7,489,324	7,575,687	15,065,011
		MIAMI-DADE TPO FY 2026/2027 AND 2027/2028 UPWP	439334-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					7,575,687	7,575,687
		MOWING KROME AVENUE MIAMI-DADE COUNTY	440925-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000				700,000
		MOWING MIAMI-DADE COUNTY	439884-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	112,000	112,000				224,000
			446023-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000			450,000
			448811-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	192,000	192,000				384,000
		MOWING MIAMI-DADE COUNTY (URBAN)	448240-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	192,000	200,000	200,000	200,000		800,000
		MOWING TAMAMI TRAIL MIAMI-DADE COUNTY	440927-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	115,000	115,000	115,000			345,000
		NE 203 STREET FROM SR 5/US-1 TO WEST DIXIE HIGHWAY	440683-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000					3,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				875,478		875,478
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				20,000		20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				26,064		26,064
										State 100%					130,320	130,320
		NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY	433511-2	RAIL CAPACITY PROJECT	42	ROW CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,640					4,640
										Local					13,388	13,388
					46	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				496,134		496,134
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				28,331		28,331
					56	CONST UTILITY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	400					400
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				370,790	629,210	1,000,000
		NORTH BAY VILLAGE - ISLAND WALK PHASE I	447969-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				840,000		840,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				150,000		150,000
										Local					25,000	25,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	25,000					25,000
										Local					207,010	207,010
										State 100%					207,010	207,010
		NORTH BAY VILLAGE DEBRIS MANAGEMENT ON AND OVER BRIDGES ON ST. RD. 934	448770-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
			448770-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		5,000	5,000	5,000		15,000
		NORTH BEACH CORRIDOR -VARIOUS BIKE PATH LINKS, ADA ACCESS, SIDEWALK +	251271-6	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		291,760				291,760
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						29,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						74,770
		NORTH MIAMI AVENUE AND NORTH 163RD STREET	449372-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				299,069		299,069
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				68,800		68,800
		NORTH MIAMI AVENUE AND NORTH 195 STREET	449371-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		74,230				74,230
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				296,887		296,887
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				63,300		63,300
		NORTH MIAMI PEDESTRIAN BRIDGE OVER C-8 CANAL	450907-1	PEDESTRIAN/WILDLIFE OVERPASS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	400,000					400,000
										Local	400,000					400,000
		NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE	430275-3	PRELIMINARY ENGINEERING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	560,000	560,000	560,000			1,680,000
			430275-4	PRELIMINARY ENGINEERING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				560,000	560,000	1,120,000
			450046-1	RAIL SAFETY PROJECT	62	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	495,978					495,978
		NW 107TH AVENUE AT CSXT CROSSING 631075R (RAILROAD MP SXL 45.52)	438823-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				450,000		450,000
		NW 25TH STREET VIADUCT TRUCKING IMPACTS	448996-1	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						330,000
		NW 32ND AVENUE OVER LITTLE RIVER CANAL (C-7) BRIDGE #874336								Local	330,000					330,000
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Local		110,000				110,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,353,548
					68	CONST SUP OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Local						784,516
										Federal					156,904	
					68	CONST SUP OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						117,750
										Local					39,250	
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						423,750
										Local					141,250	
										State 100%	1,451,713					1,451,713
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	61,620					61,620
					38	PE OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						165,052
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		15,000				15,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						47,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				47,000		47,000
		PED BRIDGE OVER SR 90US 41/SW 8 ST AND C-4 CANAL W OF SW 109 AVE	447046-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,471					2,471
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,340,456					2,340,456
										Local	110,276					110,276
										State 100%	8,480,986					8,480,986
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%	374,994					374,994
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,000
										Local	141,000					141,000
										Federal	980,000					980,000
										Local	503,379					503,379
		PEDESTRIAN AND BICYCLE SAFETY EDUCATION FOR HIGH SCHOOL STUDENTS	444195-1	PUBLIC INFORMATION/EDUCATION	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal			76,788			76,788
										Local						76,788
		PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS	43363-1	SEAPORT CAPACITY PROJEC	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,750,000					3,750,000
										Local	3,750,000					3,750,000
		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836f-395	251156-3	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,119,427	3,206,829	3,303,033	3,402,123	3,504,189	16,529,609
					82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	24,712,049	24,508,307	26,018,150	28,552,553	28,731,851	132,522,710
		PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY	251													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	MIAMI-DADE	SAFE RTS. SCHOOL - SEMINOLE ELEMENTARY	445158-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		80,740				80,740
		SAFE RTS. SCHOOL WEST MIAMI MIDDLE SCHOOL	445154-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		91,504				91,504
		SAFE RTS. TO SCHOOL - CAROL CITY MIDDLE SCHOOL	446298-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			147,435			147,435
		SAFE RTS. TO SCHOOL - GEORGIA JONES-AYERS MIDDLE	446303-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	249,207					249,207
		SAFE RTS. TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL	446300-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal			154,125			154,125
		SAFE RTS. TO SCHOOL - MIAMI JACKSON SENIOR HIGH SCHOOL	446302-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			140,882			140,882
		SAFE RTS. TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL	446301-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			97,144			97,144
		SAFE RTS. TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL	446299-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			98,778			98,778
		SAFE RTS. TO SCHOOL BOOKER T. WASHINGTON SENIOR HIGH SCHOOL	447601-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			127,101			127,101
		SAFE RTS. TO SCHOOL BROWNSVILLE MIDDLE SCHOOL	449470-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			205,869			205,869
		SAFE RTS. TO SCHOOL HORACE MANN MIDDLE SCHOOL	449471-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		268,303				268,303
		SAFE RTS. TO SCHOOL MIAMI CENTRAL HIGH SCHOOL	445743-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		134,009				134,009
		SAFE RTS. TO SCHOOL MIAMI NORTHWESTERN SENIOR HIGH SCHOOL	445766-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		145,059				145,059
		SAFE RTS. TO SCHOOL MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL	447599-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			75,117			75,117
		SAFE RTS. TO SCHOOL NORMAN S. EDELCLUP K8 CENTER	439897-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal			100,390			100,390
		SAFE RTS. TO SCHOOL NORTH DADE MIDDLE SCHOOL	445765-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		73,110				73,110
		SAFE RTS. TO SCHOOL NORTH MIA BCH SR. HIGH/JOHN F. KENNEDY MIDDLE SCH	447597-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			241,416			241,416
		SAFE RTS.SCHOOL.NORWOOD, DANIE FASCCELL, CHRLS HADLEY, MAE WALTERS, REEVES	441235-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			92,229			92,229
		SAFE RTS.SCHOOL.RAINBOW PK, GLDN GLD,SLK STVNS ELE.NO.COX-K-8,BENFRNK K-8	441234-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		932,206				932,206
		SERVICE PATROLS	250113-5	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,669,508	2,746,924	2,818,344	2,902,894	2,992,884	2,669,508
		SRFTA - TRI-RAIL STATIONS SECURITY CAMERAS	448591-1	SHOULDER REPAIR MIAMI-DADE COUNTY	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%				387,286		387,286
		SIGNING MIAMI DADE COUNTY	442523-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000				150,000
		SIGNING MIAMI-DADE COUNTY	428287-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		350,000				350,000
		SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS	447465-1	OTHER ITS	78	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	125,000		125,000			250,000
		SNACK CREEK TRAIL EXTENSION TO GREYNOLDS PARK	444299-1	BIKE PATH/TRAIL	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,800,000			4,800,000		9,600,000
		SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP	444194-1	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		173,588				173,588
		SNAPPER CREEK TRAIL SEGMENT B PHASE 1	441639-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	183,259					183,259
		SOUTH DADE TRANSITWAY BUS RAPID TRANSIT CONSULTANT SUPPORT	444901-4	PRELIMINARY ENGINEERING	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal			45,578			45,578
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING	422422-2	COMPUTER TRANS. ASSISTANCE	22	PD&E CONSULTANT	55100100	088909	INTERMEDIAL DEVELOPMENT/GRANTS	State 100%	200,426	100,000				300,426
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TOM OUTREACH	420452-2	COMPUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	1,318,668	1,318,668	1,318,668	1,318,668	1,318,668	6,590,340
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER	420462-9	COMPUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Toll/Turmpike	50,000	50,000	50,000	50,000	50,000	250,000
		SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING	422424-2	COMPUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	138,029	138,029	138,029	138,029	138,029	690,145
		SR 1124-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT)	435843-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	75,000	75,000	75,000	75,000	75,000	375,000
		SR 1124-195 JULIA TUTTLE CSWY FR E. OF SR-5/BISCAYNE BLV TO ALTON RD	444622-1	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			3,520			3,520
		SR 25/NW 36 STREET FROM E OF NW 10 AVE TO W. OF NW 11 AVE (NORTH LEG)	449361-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		960,245				960,245
		SR 25/OKEECHOBEE RD AT SR26/PALMETTO EXPRESSWAY INTERCHANGE LANDSCAPE	436565-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		547,529				547,529
		SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT	423251-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088718	RIGHT-OF-WAY SUPPORT	State 100%		93,308				93,308
		SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY (CONCRETE)	423251-5	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088718	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		4,290,200				4,290,200
		SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE (CONCRETE)	423251-4	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088718	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		15,062				15,062
		SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	423251-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088718	RIGHT-OF-WAY LAND ACQ	Local		263,214				263,214
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		12,500				12,500
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		14,097		4,700,000		4,700,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		258,096				258,096
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		62,186				62,186
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		6,933,732				6,933,732
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	20,318,000	21,655,000				41,973,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		2,685,750				2,685,750
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		500,000	330,000			830,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds		290,792				290,792
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		29,252				29,252
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	608,043	609,000				1,217,043
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		400,000				400,000
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Local			370,000			370,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	75,000	700,000				775,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		202		1,007,100		1,007,100
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		15,494,824				15,494,824
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		202				202
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		697				697
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,743,352					2,743,352
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	15,399,418					15,399,418
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		685,556				685,556
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	413,302					413,302
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	144,646		7,260,441			7,260,441

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	MIAMI-DADE	SR 25/0KEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	423251-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			32,062,227			32,062,227
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			30,000			30,000
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			434,400			434,400
										Federal			3,692,400			3,692,400
		SR 25/0KEECHOBEE RD, SR & 826/PALMETTO EXPRESSWAY INTERCHANGE	436565-1	INTERCHANGE RAMP (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,779					4,779
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	3,006,189					3,006,189
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	15,570					15,570
										State 100%						126,461
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			53,622,534			53,622,534
										State 100%			72,800,852			72,800,852
										Federal			2,313,869			2,313,869
					56	CONST UTILITY	55150200	088716	RESURFACING	Local		779,240				779,240
										State 100%	202,860					202,860
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			543,000			543,000
										Federal			13,656,450			13,656,450
		SR 25/0KEECHOBEE RD, FEC BRIDGE @ RAMP 368.35 XING # 272752Y	424309-3	ROUTINE MAINTENANCE	77	MAINTENANCE RAILROAD	55150200	088718	HIGHWAY MAINTENANCE CONTR	State 100%	15,000					15,000
		SR 25/0KEECHOBEE ROAD AND LINDSEY	448370-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		74,095				74,095
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			290,299			290,299
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			4,777			4,777
										Federal				53,410		53,410
		SR 25/0KEECHOBEE ROAD CORRIDOR REVIEW/PRELIMINARY ENGINEERING	423251-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	151,272					151,272
		SR 25/US 27/NW 36 STREET FROM WEST OF NW 7 AVE TO EAST OF N MIAMI AVE	443910-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			102,700			102,700
										State 100%	1,240,766					1,240,766
					56	CONST UTILITY	55150200	088797	RESURFACING	Local		24,900				24,900
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			51,350			51,350
										State 100%			172,536			172,536
		SR 25/US 27/0KEECHOBEE RD FROM NW 72 AVE/W 16 AVE TO SE 4 AVE/E DR.	438028-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				500,000		500,000
		SR 25/US 27/0KEECHOBEE RD/NW 36TH STREET FROM W. 18 AVE TO NE 2ND AVE	445167-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		119,700				119,700
		SR 25/US 27/0KEECHOBEE ROAD DEPRESSED SECTION 87W001	444803-1	BRIDGE - PAINTING	56	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,427,004			1,427,004
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			43,440			43,440
										State 100%			256,296			256,296
		SR 25/US-27/0KEECHOBEE RD FROM WEST OF 8TH AVE TO WEST OF SE 7TH AVE	447828-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			656,527			656,527
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				3,611,970		3,611,970
										State 100%						979,612
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				73,466		73,466
										Federal						570,690
		SR 5/SOUTH DIXIE HIGHWAY FROM CARD SOUND RD TO S OF SW 336 STREET	441812-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		200,000				200,000
		SR 5/SOUTH DIXIE HIGHWAY FROM N OF SW 336 STREET TO S OF SW 304 STREET	441827-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Local			3,886			3,886
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		260,000				260,000
		SR 5/US 1 AT NORTHEAST 123RD STREET	444636-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		949,213				949,213
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,120				21,120
										State 100%		132,000				132,000
		SR 5/US 1 AT SW 112 AVENUE	439913-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			92,126			92,126
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			27,715			27,715
		SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE	445996-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,322,950			2,322,950
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				120,000		120,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			31,680			31,680
										State 100%			266,112			266,112
		SR 5/US 1/BISCAYNE BLVD, FROM NE 105 STREET TO NE 123 STREET	443912-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,771,301			2,771,301
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				140,000		140,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			58,080			58,080
										State 100%			411,840			411,840
		SR 5/US 1/BISCAYNE BLVD, FROM SOUTH OF NE 5 STREET TO NE 11 STREET	443911-1	RESURFACING - RIDE ONLY	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000				5,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,590,510			1,590,510
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			15,000			15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			26,400			26,400
										State 100%			239,463			239,463
		SR 5/US 1/S DIXIE HIGHWAY FROM SOUTH OF SW 100 ST TO SOUTH OF SW 88 ST	443908-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,515,402			1,515,402
										State 100%			370,719			370,719
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			30,178			30,178
										Federal			283,446			283,446
		SR 5/US 1/S DIXIE HWY, FROM NORTH OF SW 80 ST, TO SOUTH OF RIVIERA DR.	443916-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		320,000				320,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		624,416				624,416
		SR 5/US-1 AND SW 17 AVENUE	449360-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		155,708				155,708
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			527,376			527,376
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,709			7,709
										Federal				80,436		80,436
		SR 5/US-1 AT CARIBBEAN BOULEVARD	447582-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		61,320				61,320
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		30,000	14,029			44,029
					56	CONST CONTRACT	55150200	088799	HIWAY SAFETY CONSTR/GRANTS	Federal				411,990		411,990
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				21,937		21,937
										Federal						58,644
		SR 5/US-1 AT SW 137 AVENUE	447575-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		151,284				151,284
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		35,776	30,000			65,776
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,197,727		1,197,727
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				20,488		20,488
										Federal						169,416
		SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET	439986-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		120,000				120,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		130				130
		SR 5/US-1 FROM MARLIN ROAD TO SW 184 STREET	449368-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			215,969			215,969
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			781,809			781,809
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			62,545			62,545
										Federal						161,113
		SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS	447214-1	TRAFFIC SIGNALS	52											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	MIAMI-DADE	SR 7 NW 7TH AVENUE AT NW 61ST STREET	449134-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	13,032					13,032
		SR 7US 441NW 8 AVE/NW 7 AVE FROM N OF NW 3 ST TO S OF NW 8 ST	445999-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRICT INSPECT CONSULT	State 100%	57,099					57,099
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%	125,000					125,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			546,161			546,161
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%			10,860			10,860
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			73,848			73,848
		SR 817/NW 27 AVE AT NW 195TH BLOCK	429186-5	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	59,000					59,000
		SR 817/NW 27 AVE FROM S OF NW 203 ST TO S OF NW 215 ST/COUNTY LINE	429186-3	RESURFACING	5A	CONST CONTRACT BONUS	55102000	088797	HIWAY SAFETY CONSTR/GRANTS	Federal	128,000					128,000
		SR 817/NW 27 AVENUE @ NW 207 STREET	429186-4	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	23,000					23,000
		SR 817/NW 27 AVENUE FROM BURLINGTON STREET TO NW 168 TERRACE	443937-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	308,100					308,100
					57	CONST RAILROAD	55102000	088797	RESURFACING	State 100%	2,381,500					2,381,500
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	State 100%	15,000		135,000			150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,540					20,540
					52	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	328,640					328,640
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	266,407					266,407
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	State 100%	2,080,928					2,080,928
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,695		120,000			124,695
					5A	CONST CONTRACT BONUS	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	22,594					22,594
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,031					24,031
					5A	CONST CONTRACT BONUS	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	241,345					241,345
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,004					72,004
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		100,000	13,835			113,835
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		25,245				25,245
					52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			265,335			265,335
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,910			3,910
					88	OPERATIONS OTHER AGCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				41,111		41,111
		SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT	436212-2	OTHER ITS	88	OPERATIONS CONSULTNT	55102000	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	550,000	550,000				1,100,000
		SR 826 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS	436209-2	OTHER ITS	82	OPERATIONS CONSULTNT	55102000	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	271,275	3,255,300	3,405,300	3,405,300	3,465,300	13,792,475
		SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES	445023-4	OTHER ITS	82	OPERATIONS CONSULTNT	55102000	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike			332,060	332,060		664,120
		SR 826 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	445023-3	OTHER ITS	82	OPERATIONS CONSULTNT	55102000	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike			1,725,000	1,725,000	1,725,000	5,175,000
		SR 826 FRONTAGE ROAD AT NW 77TH COURT	446239-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	430,000					430,000
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%		2,396,406				2,396,406
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			38,342			38,342
					52	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			383,425			383,425
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	State 100%	250					250
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	130,000					130,000
		SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET	441831-1	RESURFACING	5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	State 100%		180,000				180,000
		SR 826 FRONTAGE ROADS FROM OKEECHOBEE ROAD TO NW 103 STREET	441830-1	RESURFACING	5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	State 100%		90,000				90,000
		SR 826 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES	438314-4	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTNT	55102000	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	24,602	20,000	20,000	20,000	20,000	104,602
		SR 826/PALMETTO EXPRESSWAY FHP ENHANCED ENFORCEMENT	436212-1	OTHER ITS	88	OPERATIONS OTHER AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	50,000					50,000
		SR 826/PALMETTO EXPRESSWAY FROM SOUTH OF NW 36 ST TO N OF NW 154 ST	447165-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	217,026					217,026
					5A	CONST CONTRACT BONUS	55102000	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		1,390,000				1,390,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	616,186					616,186
					42	ROW CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	5,800					5,800
					43	ROW PURCHASE	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	15,979					15,979
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike	1,582,768					1,582,768
					56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	198,572					198,572
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	117,664					117,664
					82	OPERATIONS CONSULTNT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	30,000					30,000
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,500,000					1,500,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,157,807					1,157,807
					43	ROW PURCHASE	55100100	088553	RIGHT-OF-WAY LAND ACQ	Federal	57,834					57,834
					22	P&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,000,000					6,000,000
					22	P&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,086					20,086
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			30,000,000			30,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					19,885,417	19,885,417
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					25,000,000	25,000,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					2,000,000	2,000,000
					82	OPERATIONS CONSULTNT	55102000	088866	TRAFFIC ENGR CONSULTANTS	R/W and Bridge Bonds			1,500,000			1,500,000
					82	OPERATIONS CONSULTNT	55102000	088866	TRAFFIC ENGR CONSULTANTS	Federal			1,800,000			1,800,000
					82	OPERATIONS CONSULTNT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	882,662					882,662
					82	OPERATIONS CONSULTNT	55102000	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	1,883,517					1,883,517
					43	ROW CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	5,250,000
					43	ROW PURCHASE	55100100	088553	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		431				431
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	245,973					245,973
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,614					4,614
					56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,572,545					3,572,545
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	92,340					92,340
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	55,001					55,001
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,890					6,890
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,898,913					3,898,913
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	611,843					611,843
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	78,947					78,947
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	438					438
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	206					206
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		433,650				433,650
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%			197,521			197,521
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Federal			2,835,316			2,835,316
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				140,000		140,000
					43	ROW PURCHASE	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				48,525		48,5

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
06	MIAMI-DADE	SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL	438864-2	ADD LANES & REHABILITATE PVMNT	4B 52	ROW SERVICES CONST CONTRACT	55100100 55150200	088853 088718	RIGHT-OF-WAY SUPPORT INTRASTATE HIGHWAY CONSTR	State 100% Federal	369,500 200,000					569,500 3,443,141 7,901,953	
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100 55150200	088718 088849 088718	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal Federal State 100%			3,443,141 7,901,953		500,000	500,000 695,040 868,800	
		SR 860/NW 183 STREET/MIAMI GDNS DR AT NW 37 AVENUE AND AT NE 6 AVENUE	449362-1	SAFETY PROJECT	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088796 088849	PRELIMINARY ENGR CONSULT HIWAY SAFETY CONSTR/GRANTS PRELIMINARY ENGR CONSULT	Federal Federal Federal		104,220				104,220 442,374 7,305	
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING CONSTRUCT INSPECT CONSULT	State 100% Federal							442,374 7,305
		SR 860/NW 183ST SIGNALIZED INTRSC LIGHTING FM NW 22 AVE TO W DIXIE HWY	440181-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260	
		SR 886/PORT BOULEVARD FROM BISCAYNE BLVD. TO PORT MIAMI	443913-1	RIGID PAVEMENT REHABILITATION	32 37 52	PE CONSULTANT PE RAILROAD CONST CONTRACT	55100100 55100100 55150200	088849 088796 088797	PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT HIWAY SAFETY CONSTR/GRANTS	State 100% State 100% State 100%		323,433				323,433	
					57 62	CONST RAILROAD CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%	5,000						5,000 145,134
		SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY)	438076-1	PO&E/EMO STUDY	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							361,922
					42 43	ROW CONSULTANT ROW PURCHASE	55100100 55100100	088809 088777	INTERMODAL DEVELOPMENT/GRANTS RIGHT-OF-WAY LAND ACQ	Federal State 100%	11,612,564 250,124						11,862,688
		SR 9/NW 27 AVENUE AND NW 20 STREET	449366-1	INTERSECTION IMPROVEMENT	37 32 52 62	PE RAILROAD PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55100100 55150200 55100100	088849 088849 088796 088849	PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT HIWAY SAFETY CONSTR/GRANTS PRELIMINARY ENGR CONSULT	Federal Federal Federal Federal	100,000 100,000	146,804				100,000 146,804	
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088718	RESURFACING CONSTRUCT INSPECT CONSULT	State 100% Federal							531,429
		SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET	429185-2	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	360,000					360,000	
		SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763	446190-1	BRIDGE-REPAIR/REHABILITATION	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088797 088849	PRELIMINARY ENGR CONSULT BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT	State 100% State 100% State 100%	260,000					260,000 2,572,441	
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING CONSTRUCT INSPECT CONSULT	State 100% State 100%							111,900
		SR 9/SR 817/NW 27 AVENUE FROM NORTH OF NW 135 ST TO BURLINGTON ST	443914-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	102,700					102,700	
					56 5A 62	CONST UTILITY CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55150200 55100100	088797 088797 088849	RESURFACING RESURFACING PRELIMINARY ENGR CONSULT	Local State 100% State 100%	1,229,055 12,590			65,000		1,229,055 12,590	
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%							66,755 164,320
		SR 9/SW 27TH AVENUE AT SOUTH OF SW 1ST STREET	448991-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%							106,469
		SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY	435963-3	TRAFFIC SIGNAL UPDATE	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	396,109	192,794					588,903
		SR 90/SW 8 ST/SW 7 ST AND I-95 INTERCHANGE	432639-7	PRELIM ENR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000	
					42 43	ROW CONSULTANT ROW PURCHASE	55100100 55100100	088853 088777	RIGHT-OF-WAY SUPPORT RIGHT-OF-WAY LAND ACQ	State 100% Federal	2,000,000						2,000,000
					4B 62	ROW SERVICES CONST SUP CONSULTANT	55100100 55150200	088853 088849	RIGHT-OF-WAY SUPPORT CONSTRUCT INSPECT CONSULT	Federal Federal		8,837					8,837
		SR 90/SW 8 STREET AT SW 44 AVENUE	443918-2	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	29,504					29,504	
		SR 90/SW 8TH ST SIGNALIZED INTER. LIGHTING FM SW 62 AVE TO SE 1ST AVE	440183-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	41,700					41,700	
		SR 90/SW 8TH STREET FROM EAST OF 65 AVENUE TO WEST OF SW 63 AVENUE	443919-2	PEDESTRIAN SAFETY IMPROVEMENT	4B 52 62	ROW SERVICES CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088853 085150 088849	RIGHT-OF-WAY SUPPORT ARP - SHS PROJECTS PRELIMINARY ENGR CONSULT	State 100% Federal State 100%	22,325 867,570 22,275					22,325 867,570 22,275	
					43 4B 52 62	ROW PURCHASE ROW SERVICES CONST CONTRACT CONST SUP CONSULTANT	55100100 55100100 55150200 55100100	088777 088853 085150 088849	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT ARP - SHS PROJECTS PRELIMINARY ENGR CONSULT	State 100% State 100% State 100% State 100%	151,200 18,350 712,028 18,282						151,200 18,350 712,028 18,282
		SR 90/SW 8TH STREET FROM EAST OF SW 36 AVENUE TO EAST OF SW 29 AVE	443917-2	PEDESTRIAN SAFETY IMPROVEMENT	43 4B 52 62	ROW PURCHASE ROW SERVICES CONST CONTRACT CONST SUP CONSULTANT	55100100 55100100 55150200 55100100	088777 088853 085150 088849	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT ARP - SHS PROJECTS PRELIMINARY ENGR CONSULT	State 100% State 100% State 100% State 100%	151,200 18,350 712,028 18,282						151,200 18,350 712,028 18,282
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal Federal	106,804 49,690		160,000				106,804 49,690
		SR 90/SW 8TH STREET FROM WEST OF SW 55 AVENUE TO WEST OF SW 48 AVENUE	443918-3	PEDESTRIAN SAFETY IMPROVEMENT	43 4B 52 62	ROW PURCHASE ROW SERVICES CONST CONTRACT CONST SUP CONSULTANT	55100100 55100100 55150200 55100100	088777 088853 085150 088849	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT ARP - SHS PROJECTS PRELIMINARY ENGR CONSULT	State 100% State 100% Federal State 100%	151,200 15,000 983,319 25,247						151,200 15,000 983,319 25,247
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal Federal	147,498 140,000						147,498 140,000
		SR 90/SW 8TH STREET FROM WEST OF SW 57 AVENUE TO WEST OF SW 42 AVENUE	443918-1	RESURFACING	5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal Federal	49,106 324,694		140,000				49,106 324,694
					56 5A 62	CONST UTILITY CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55150200 55100100	088797 088797 088849	RESURFACING RESURFACING CONSTRUCT INSPECT CONSULT	Local State 100% Federal	3,994 590 180,000						3,994 590 180,000
		SR 90/SW 8TH STREET FROM EAST OF SW 42 AVENUE TO EAST OF SW 27 AVE	443917-1	RESURFACING	5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55150200	088797 088718	RESURFACING CONSTRUCT INSPECT CONSULT	Federal Federal	412,019 1,304,707						412,019 1,304,707
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088718	RESURFACING CONSTRUCT INSPECT CONSULT	State 100% Federal	1,545,396 151,200						1,545,396 151,200
		SR 90/SW 8TH STREET FROM WEST OF SW 55 AVENUE TO WEST OF SW 48 AVENUE	443918-3	PEDESTRIAN SAFETY IMPROVEMENT	43 4B 52 62	ROW PURCHASE ROW SERVICES CONST CONTRACT CONST SUP CONSULTANT	55100100 55100100 55150200 55100100	088777 088853 085150 088849	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT ARP - SHS PROJECTS PRELIMINARY ENGR CONSULT	State 100% State 100% Federal State 100%	15,000 983,319 25,247 147,498						15,000 983,319 25,247 147,498
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal Federal	49,106 324,694		140,000				49,106 324,694
		SR 90/SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE	443919-1	RESURFACING	56 5A 62	CONST UTILITY CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55150200 55100100	088797 088797 088849	RESURFACING RESURFACING CONSTRUCT INSPECT CONSULT	Local State 100% Federal	3,994 590 180,000						3,994 590 180,000
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55150200	088797 088718	RESURFACING CONSTRUCT INSPECT CONSULT	Federal Federal	412,019 1,304,707						412,019 1,304,707
		SR 90/TAMIAMI TRAIL/SW 8 ST FROM BEACON BLVD TO SW 4 AVE	446000-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,304,707					1,304,707	
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088718	RESURFACING CONSTRUCT INSPECT CONSULT	State 100% Federal	1,545,396 151,200						1,545,396 151,200
		SR 90/SW 41 OVER SPILLWAY 12-B BRIDGE# 870028	444798-1	BRIDGE-REPAIR/REHABILITATION	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088796 088799	CONSTRUCT INSPECT CONSULT BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT	State 100% State 100% State 100%		42,240	304,080			304,080	
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%							304,080
		SR 90/SW 41 OVER SPILLWAY 12-D BRIDGE# 870031	444799-1	BRIDGE-REPAIR/REHABILITATION	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088796 088799	CONSTRUCT INSPECT CONSULT BRIDGE CONSTRUCTION PRELIMINARY ENGR CONSULT	State 100% State 100% State 100%						304,080	
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%							304,080
		SR 90/SW 41/SW 7TH STREET FROM BRICKELL AVENUE TO WEST OF SW 2 AVENUE	443905-1	RESURFACING	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088797 088849	PRELIMINARY ENGR CONSULT RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100% State 100%							205,000
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%							205,000
		SR 90/SW-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE	447808-1	RESURFACING	32 52 62	PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	55100100 55150200 55100100	088849 088796 088797	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT HIWAY SAFETY CONSTR/GRANTS	Federal Federal State 100%	533,000	112,889					645,889
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%							421,077
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	State 100% State 100%							2,921,185
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal Federal							152,000
		SR 907/ALTON ROAD AT 13TH STREET	448828-1	TRAFFIC SIGNALS	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT ARP - SHS PROJECTS	Federal State 100%							79,924
					5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal State 100%							463,266
		SR 907/ALTON ROAD FROM 43 ST TO WESTBND SR 112-195/JULIA TUTTLE CSWY	430444-3	TRAFFIC OPS IMPROVEMENT	5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT INTRASTATE HIGHWAY CONSTR</								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	MIAMI-DADE	SR 909W DIXIE HIGHWAY FROM SOUTH OF NE 129 ST. TO NORTH OF NE 151 ST.	443936-1	RESURFACING	5A 62	CONST CONTRACT BONUS CONST SUP CONSULTANT	55150200	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal State 100%	32,078 61,620	240,000				240,000 32,078 61,620 115,484 451,880
		SR 909W DIXIE HWY SIGNALIZED INTERS LIGHTING FRM NE 9 AVE TO NE 163 ST	440179-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	State 100%	451,880					451,880
		SR 909WEST DIXIE HWY AT NE 119 STREET AND NE 124 STREET	439976-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,800					26,800
		SR 909WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET	439976-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%	8,119					8,119
		SR 913 RAMP WESTBOUND TO I-95 NORTHBOUND BRIDGE# 870162	444801-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		58,000				58,000
		SR 913 RAMP WESTBOUND TO US-1 SOUTHBOUND BRIDGE# 870163	444802-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		4,303,200				4,303,200
		SR 913/SW/SE 26 ROAD FROM SW 1 AVE TO RICKENBACKER CAUSEWAY	445995-1	RESURFACING - RIDE ONLY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		105,600				105,600
		SR 915/NE 6 AVE SIGNALIZED INTERS LIGHTING FROM NE 123 ST TO NE 177 ST	440179-2	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	State 100%	2,900					2,900
		SR 915/NE 6 AVENUE AT NE 139 STREET	443932-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	299,935					299,935
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	47,955	7,335				55,290
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal			714,513			714,513
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Local			4,000			4,000
		SR 915/NE 6 AVENUE FROM SOUTH OF NE 123 ST TO NORTH OF NE 145 ST	443932-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	135					100,033
					5A	CONST CONTRACT BONUS	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	197,993					197,993
					56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	2,411,353					2,411,353
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	22,190					22,190
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		110,000				110,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,135					5,135
										State 100%	18,486					18,486
										Federal	55,481					55,481
										State 100%	223,886					223,886
		SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST	443855-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	312,185					312,185
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	132,249					132,249
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	345,486					345,486
										Federal	1,185,589					1,185,589
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Local	7,800					7,800
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,405					15,405
										Federal	230,048					230,048
		SR 916/NE 135 STREET AT NE 12TH AVENUE	439923-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	482,209					482,209
										State 100%	65,658					65,658
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Local	2,500					2,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,537					10,537
										Federal	65,728					65,728
		SR 916/NW 135 ST & NW 136 ST FROM W OF NW 30 AVE TO W OF NW 27 AVE	447805-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		516,079				516,079
										Federal	941,591					941,591
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,658					26,658
										Federal	165,078					165,078
										State 100%	366,265					366,265
		SR 916/NW 135TH STREET FROM NW 47TH AVENUE TO NW 30TH AVENUE	449947-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,224,580
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,224,580
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						42,266
										State 100%						367,055
		SR 916/NW 138 ST FROM NW 67 AVE TO NW 57 AVE	445997-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	260,000					260,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						1,345,838
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						19,563
										State 100%						156,660
		SR 916/NW/NE 135 ST FROM NW 6 AVE TO SR 5/US-1/BISSCAYNE BOULEVARD	429346-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		622,011				622,011
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		71,314				71,314
										State 100%		142,627				142,627
		SR 922/NE 123 STREET FROM W OF BISCAWAYNE BLVD. TO E OF N BAYSHORE DR.	443935-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,582,173				1,582,173
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				80,000		80,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		34,848				34,848
										State 100%		205,920				205,920
		SR 922/NE 125 ST FROM SR 915/NE 5 AVENUE TO NE 7 AVENUE	427521-2	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088718	HIWAY SAFETY CONSTRGRANTS	Federal	142,000					142,000
		SR 922/NW-NE 125 STREET FROM WEST OF NW 1 AVENUE TO WEST OF NE 5 AVE	443933-1	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		102,700				102,700
										State 100%	1,868,795					1,868,795
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		70,000				70,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,540				20,540
		SR 924/GRATIGNY/NW 119 ST OVER RIO VISTA CANAL BRIDGE #70621	441963-1	BRIDGE REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	088799	CONSTRUCT INSPECT CONSULT	State 100%		172,536				172,536
		SR 924/NW 119 ST/GRATIGNY RD FROM W. OF NW 27 AVE TO W. OF NW 7 AVE	439981-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	208,000					208,000
		SR 924/NW 119 STREET AT SR 9NW 27 AVENUE AND NW 17 AVENUE	439981-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		689				689
		SR 931-75 EXPRESS LANES PHP ENHANCED ENFORCEMENT	436213-1	OTHER ITS	82	OPERATIONS OTHER AGENCY	55150200	088866	INTRASTATE HIGHWAY CONSTR	Federal	12,000					12,000
		SR 931-75 EXPRESS LANES INCIDENT MANAGMENT/ROAD RANGER SERVICE PATROLS	436210-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	190,000					190,000
										State 100%	291,331					291,331
										Toll/Turmpike	621,674					621,674
		SR 931-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT	436204-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	420,000	420,000		420,000	420,000	2,100,000
		SR 931-75 EXPRESS LANES TOLLING AND OPERATIONS	436190-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	688,591					688,591
		SR 931-75 FROM SR 826 TO RAMP #7075616	445988-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		950,437				950,437
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,207				15,207
										State 100%		152,070				152,070
		SR 931-75 RAMPS AT NW 138 STREET	441836-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	453,524					453,524
										State 100%	9,347					9,347
										State 100%	2,455,254					2,455,254
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,414					5,414
										State 100%	30,810					30,810
										Federal	69,266					69,266
										State 100%	246,480					246,480
										Federal	200,000					200,000
		SR 932/NE 103RD ST FROM EAST OF NE 2ND AVE TO WEST OF NE 6TH AVE	447818-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,014,188
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	MIAMI-DADE	SR 933/NW 12 AVENUE AND NW 6 STREET	449363-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,001
		SR 933/NW 12 AVENUE AT NW 19 STREET (TRAFFIC SIGNAL)	442538-1	PEDESTRIAN SAFETY IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	24,000			41,403		24,000
		SR 933/NW 12 AVENUE AT VARIOUS LOCATIONS	432748-5	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,331					1,331
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	35,604					35,604
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	32,830					32,830
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	16,000					16,000
		SR 933/NW 12 AVENUE FROM S. OF NW 20 STREET TO N. OF NW 29 STREET	432748-4	RESURFACING - RIDE ONLY	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	1,303					1,303
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	80,000					80,000
		SR 933/SW 12 AVENUE 12 AVE FROM SW 2ND ST TO SW 5TH ST	447163-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,724					2,724
		SR 9336/SW 192 AVE FROM 376 ST TO S OF SW 344 ST	445989-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,944,445			200,800		1,944,445
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	25,200					25,200
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			75,000			75,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	38,513					38,513
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	180,752					180,752
					56	CONST UTILITY	55150200	088797	RESURFACING	Federal	107,112					107,112
		SR 9336/SW 344 ST/ PALM DRIVE FROM SW 192 AVE TO W OF SR 5US-1	445992-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,563,856					2,563,856
					56	CONST UTILITY	55150200	088797	RESURFACING	Federal	75,000					75,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Local	20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,675			105,000		105,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	17,790					25,675
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	172,536					17,790
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	882,579					172,536
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	7,345,134					882,579
		SR 9336/SW 392 ST FROM EVERGLADES NATIONAL PARK TO SW 192 AVE	445987-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			260,000			7,345,134
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%						260,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	77,025					77,025
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	451,880					451,880
		SR 934/71 STREET FROM BAY DRIVE EAST TO COLLINS AVENUE	443926-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		220,000				220,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				178,585		178,585
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,057,440		1,057,440
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				16,785		16,785
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				172,326		172,326
		SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE	436404-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	7,404					7,404
		SR 934/E. 25TH STREET FROM PALM AVENUE TO NE 5TH AVENUE	445168-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	170,000					170,000
		SR 934/JFK CSWAY/NE 79 ST FROM NORTH BAY VILLAGE TO E. TREASURE DRIVE	450500-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%	100,000					100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	174,914					174,914
		SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR	410646-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	733,000					733,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY	410646-6	ROAD RECONSTRUCTION - 2 LANE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	733,000					733,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
		SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE.	436479-1	INTERSECTION IMPROVEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	10,231					10,231
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	11,930					11,930
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,000					5,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	320,000					320,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,000					5,000
		SR 934/NW 74 ST/W-E 21 ST FROM EAST OF W 4 AVE TO E 4 AVE	443909-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	1,692,784					1,692,784
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,384					9,384
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	21,120					21,120
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	19,300					19,300
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	262,255					262,255
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	100,000	20,000				120,000
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	30,000	5,000				35,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,975,347					1,975,347
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	35,000					35,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	30,000					30,000
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	45,504					45,504
		SR 934/NW 79ST AT NW 32 AVENUE	447574-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	566,402					566,402
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	1,290					1,290
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				44,953		44,953
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				81,450		81,450
		SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY)	437784-1	PD&E/IMO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	350,000					350,000
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	4,318,949	3,203,218				7,522,167
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	290,124					290,124
		SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/US1	436426-1	MODAL SYSTEMS PLANNING	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	50,000		1,500,000			1,550,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,500,000		5,500,000
		SR 953/EAST 8 AVENUE AT EAST 32ND STREET	443853-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	3,840					3,840
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	385					385
		SR 953/LEJEUNE RD/NW 42 AVE FROM N OF NW 103RD ST TO S OF NW 135TH ST	447803-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	600,000					600,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			232,075			232,075
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			3,091,292			3,091,292
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				160,000		160,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal				68,027		68,027
		SR 953/LEJEUNE RD/SW 42 AVE FROM N OF SW 40TH ST TO S OF SW 8TH ST	447829-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		628,000				628,000
		SR 953/LEJEUNE RD/SW 42 AVE FROM S DIXIE HIGHWAY TO S OF ALTARA AVE	446002-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			597,578			597,578
					62	CONST SUP CONSULTANT</										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	MIAMI-DADE	SR 970/SR 5/DOWNTOWN DISTRIBUTOR RAMPS FROM S.MIAMI AVE TO SE 2 AVE	443890-1	RIGID PAVEMENT REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,675					25,675
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		156,288				156,288
		SR 972/CORAL WAY/SW 22 ST (WB) FROM E OF SW 22 AVE TO W OF 17 AVE	446003-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	335,000					335,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,738,577			1,738,577
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					27,817	27,817
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					195,480	195,480
		SR 972/CORAL WAY/SW 3 AVE FROM 400 FT W OF SW 12 AVE TO BRICKELL AVE	445998-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					138,323	138,323
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%					3,478,292	3,478,292
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				160,000		160,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					2,219	2,219
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					38,010	38,010
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					22,191	22,191
							55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					306,252	306,252
		SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD	444450-1	ROUNDBOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	54,607					54,607
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,755					4,755
					62	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		190,000				190,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	245,778					245,778
		SR 976/BIRD ROAD/SW 40 ST FROM E OF LAGUNA ST TO WEST OF SW 38 AVE	446001-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					489,114	489,114
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					16,290	16,290
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					69,504	69,504
		SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE	445991-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		432,646				432,646
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		3,595,277				3,595,277
					62	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		15,000				15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				210,000		210,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					9,930	9,930
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					52,800	52,800
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					88,181	88,181
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					344,779	344,779
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,165,913	2,165,913
		SR 976/SW 40 ST/BIRD ROAD FROM EAST OF SW 87 AVE TO WEST OF SR 826	445990-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						110,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%						110,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						36,960
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					190,080	190,080
		SR 985/SW 107 AVENUE AND SW 24 STREET	445745-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		114,043				114,043
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		706,377				706,377
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		12,324				12,324
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		62,983				62,983
		SR 985/SW 107 AVENUE FROM SR 94/SW 88 STREET TO NORTH OF SW 56 STREET	449948-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,056,329				1,056,329
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						6,416,153
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						121,900
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					962,371	962,371
		SR 986/SUNSET DR/SW 72 AND SR 959/SW 57 AVE INTERSECTION IMPROVEMENTS	449752-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		188,220				188,220
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		18,180				18,180
		SR 986/SUNSET DRIVE AND SR 826 SB OFF RAMP	449369-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		143,854				143,854
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal						520,751
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					41,660	41,660
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					107,314	107,314
		SR 990/SW 112 ST. FROM W. OF SW 97 AVE. TO W. OF US1/S DIXIE HIGHWAY	436342-1	RESURFACING	56	CONST UTILITY	55150200	088718	RESURFACING	State 100%		4,314				4,314
		SR 994/QUAIL ROOST AT SW 122 AVENUE & SW 117 AVENUE	429341-5	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTRGRANTS	State 100%		25,000				25,000
		SR 994/QUAIL ROOST DRIVE FROM EAST OF KROME AVE TO WEST OF SW 137 AVE	443907-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		215,031				215,031
							55150200	088797	RESURFACING	State 100%		4,157,820				4,157,820
							55100100	088849	PRELIMINARY ENGR CONSULT	Local		59,865				59,865
							55150200	088797	RESURFACING	State 100%		15,000				15,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		220,000				220,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						41,080
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		61,500				61,500
		SR 994/QUAIL ROOST FROM WEST OF SW 127 AVE TO WEST OF SW 113 AVE	429341-3	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		853,502				853,502
		SR 994/QUAIL ROOST/SW 186 ST FROM EAST OF SR 821/HFT TO S. DADE TRNRY	429341-2	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal		180,000				180,000
		SR 994/SW 200 ST/QUAIL ROOST DR FR W OF SW 137 AVE TO E OF SW 127 AVE	445804-1	PO&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000				600,000
		SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR.	249614-7	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		13,856				13,856
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		200,000				200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,910				35,910
		SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET	438034-3	LANDSCAPING	42	ROW PURCHASE	55100100	088849	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike		579,886				579,886
		SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH STEUREKA DR.	427369-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike		257,538				257,538
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		10,991				10,991
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		35,910				35,910
		SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH STREET	438034-2	LANDSCAPING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000				1,000,000
		SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET	427369-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike		3,771,769				3,771,769
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		365,188				365,188
							55150200	088797	RESURFACING	Toll/Turmpike		249,045				249,045
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		810,158				810,158
		SR 9A1-95 (SHOULDERS ONLY) FROM SOUTH DIXIE HIGHWAY TO SW 8TH STREET	443942-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				20,000		20,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%						15,405
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,405				15,405
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					121,838	121,838
		SR 9A1-95 EXPRESS FHP ENHANCED ENFORCEMENT	415456-9	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike		300,000				300,000
		SR 9A1-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT	415456-7	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike		3,528,565				3,528,565
		SR 9A1-95 EXPRESS OPERATIONS & MAINTENANCE	436202-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	0888								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
06	MIAMI-DADE	SR A1A/COLLINS AVENUE FROM 44TH STREET TO SOUTH OF INDIAN CREEK DRIVE	449846-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,127,678				1,127,678	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						6,849,158	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						130,134	
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,027,374	
		SR A1A/COLLINS AVENUE FROM 4900 BLOCK TO 5800 BLOCK	449446-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTRGRANTS	Federal	513,500					513,500	
		SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST. TO 44 ST./INDIAN CREEK DR.	443902-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTRGRANTS	Federal	340,669					340,669	
								55150200	088797	RESURFACING	Federal	718,900				718,900	
								55150200	088797	RESURFACING	State 100%	1,447,550				1,447,550	
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	94,160					94,160	
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		200,000				200,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,561					4,561	
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,540				20,540	
								55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	45,609				45,609	
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	277,290				277,290	
		SR A1A/COLLINS AVENUE FROM SR 907W/ 63RD STREET TO 75TH STREET	449844-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		386,479				386,479	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						2,225,879	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						42,291	
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					367,270	
		SR A1A/HARDING AVENUE AT 87TH STREET	443899-2	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			148,428			148,428	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			22,761	2,000		24,761	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				285,516		285,516	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				6,910		6,910	
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					73,856	
								55150200	088849	PRELIMINARY ENGR CONSULT	State 100%					34,096	
		SR A1A/HARDING AVENUE AT 80TH STREET	449133-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088797	RESURFACING	Federal	3,043,548					3,043,548	
		SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR	443899-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						1,927,423	
					56	CONST UTILITY	55150200	088797	RESURFACING	Local	135,000					135,000	
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		240,000				240,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						49,296	
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					595,660	
		SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT	439228-2	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,641	
		SR A1A/MACARTHUR CVMY FROM E. OF SR-5/BISCAYNE BLV TO W. SR 907/ALTON RD	443432-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						963,761	
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						102,700	
		SR KENDALL DRIVE AND SW 157 AVENUE	449367-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,923				50,923	
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTRGRANTS	Federal			243,585			243,585	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				4,191		4,191	
								55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			35,808		35,808	
		SR1121W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055	446189-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,170,048				1,170,048	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						36,960	
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					211,200	
		SR-9005 HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334	444444-2	FLEXIBLE PAVEMENT RECONSTRUCT.	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	1,231,200					1,231,200	
								55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					719,544	
		SR-932NW 103 ST. FROM NW 80 CT. TO NW 77 AVE	443980-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						177,779	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						15,012	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			448,888			448,888	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,840	
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					65,160	
		SR-970/DOWNTOWN DISTRIBUTOR FROM US1 TO I-95 NB BRIDGE 870475	447751-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,660,494		1,660,494	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				70,590		70,590	
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					298,650	
		SR994/QUAIL RST DR SIGNALIZE INT LIGHTNG FM SW 113 AVE TO HOMESTEAD AVE	440176-2	LIGHTING	5A	CONST CONTRACT BONUS	55150200	088796	HWAY SAFETY CONSTRGRANTS	Federal	15,000					15,000	
		SR998/SW 312 ST/CAMPBELL DR FROM SR997/KROME AVE TO SR5/US1 (TRKBYPASS)	405575-6	FLEXIBLE PAVEMENT RECONSTRUCT.	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	26,147					26,147	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	8,803,354					8,803,354	
								55100100	088853	R/W and Bridge Bonds						5,361,688	
								55100100	088849	Federal	883,240					883,240	
		SR A1A/COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST	443931-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,817,445				1,817,445	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						12,672	
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					191,474	
		STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS	442497-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	2,353,069					2,353,069	
		STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS (2)	442497-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	1,400,000		635,893	14,280	715,475	2,765,648	
		STRIPING MIAMI-DADE COUNTY	428283-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000				300,000	
			428283-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000		300,000	
			428285-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		275,000	275,000			550,000	
			428285-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			275,000	275,000	275,000	825,000	
			433683-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000	
			433683-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		260,000	260,000			780,000	
			433683-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000	
			444303-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		355,000				355,000	
			440949-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		340,000				340,000	
		STRIPING PREFORMED MIAMI-DADE COUNTY	44091-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000	500,000	500,000		1,500,000	
		STRUCTURAL REPAIR MIAMI-DADE COUNTY	44091-4	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					500,000	1,000,000	
			446115-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		450,000	450,000			900,000	
			446115-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			450,000	450,000	450,000	1,350,000	
		STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY	445610-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		300,000				300,000	
			445610-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		500,000	1,000,000	864,000	1,080,000	430,000	3,874,000
			445610-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%						500,000	
		SURFSIDE BOULEVARD IMPROVEMENTS	450911														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
06	MIAMI-DADE	TOWN OF CUTLER BAY - SW 82 AVENUE ROADWAY IMPROVEMENTS	449449-1	ROUNDOABOUT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	800,000					800,000	
		TOWN OF CUTLER BAY MOBILITY IMPROVEMENT CIRCULATION PROJECT	448623-1	PURCHASE VEHICLES/EQUIPMENT	94	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	40,000					40,000	
		TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT	252354-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,972	13,972	13,972			41,916	
		TOWN OF MEDLEY - NW 78TH STREET AND NW 77TH STREET ROADWAY IMPROVEMENT	450915-1	DRAINAGE IMPROVEMENTS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000	
		TOWN OF MEDLEY - NW 93RD ROADWAY WIDENING	450917-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000	
		TOWN OF MIAMI LAKES - FAIRWAY DRIVE BIKE LANES & CROSSWALK IMPROVEMENTS	446057-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	700,000						700,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	119,000				880,000		1,118,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,000				156,000		156,000
		TOWN OF MIAMI LAKES - FREEBEE SERVICE EXPANSION	446660-3	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local		171,730					171,730
		TOWN OF MIAMI LAKES - GREEN 2.0	440849-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	541,494						541,494
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	44,826						44,826
		TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS	447968-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	98,880						98,880
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	115,178						115,178
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					863,833		863,833
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	107,979						107,979
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	20,989						20,989
		TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS	436618-2	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			68,000				68,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	600,000						600,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	164,994						164,994
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	17,000						17,000
		TOWN OF MIAMI LAKES G.R.E.E.N.	438665-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			85,000				85,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	200,000						200,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	150,000						150,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	98,800						98,800
		TOWN OF MIAMI LAKES LANDSCAPE MAINT. AGREEMENT	416709-5	ROUTINE MAINTENANCE	58	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,788	5,788	5,788				17,364
		TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-8	MISCELLANEOUS CONSTRUCTION	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	24,000						24,000
		TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY	431635-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000						2,000,000
		TRAFFIC OPERATIONS PUSH-BUTTON ROADS IN MIAMI-DADE COUNTY	446263-2	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	360,000						360,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000						1,000,000
		TRAFFIC OPERATIONS PUSH-BUTTON ROADS IN MIAMI-DADE COUNTY	431433-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	175,389						175,389
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000						1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	180,000						180,000
		TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY	446263-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	249						249
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000						2,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	360,000						360,000
		TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY	446263-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000						1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	180,000						180,000
		TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY	431434-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000						1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	180,000						180,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000						1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	180,000						180,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000						1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	180,000						180,000
		TRANSPORTATION PLANNING ORGANIZATION (TPO) CONSULTANT SUPPORT	252094-2	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	250,000	300,000	325,000			1,075,000
		TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	252180-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	400,000	400,000				1,200,000
TREE TRIMMING AND LITTER REMOVAL	450000-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	280,000	280,000					560,000		
TREE TRIMMING MIAMI-DADE COUNTY	446028-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000						190,000		
TREE TRIMMING MIAMI-DADE COUNTY	446028-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000	190,000	190,000				570,000		
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000	210,000				630,000		
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000						210,000		
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000						210,000		
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000	210,000	210,000	210,000			630,000		
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000	225,000					450,000		
UNIVERSITY OF MIAMI EXPANSION OF WALKSAFE & BIKESAFE PROGRAMS FOR K-8	449502-1	PUBLIC INFORMATION/EDUCATION	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	903,870						903,870		
VILLAGE OF BISCAYNE PARK - ON DEMAND TRANSIT SERVICE VIA FREEBEE	449837-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	50,000						50,000		
			84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	50,000						50,000		
VILLAGE OF BISCAYNE PARK LANDSCAPE MAINT. AGREEMENT	252372-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,856		2,856				5,712		
VILLAGE OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS	440843-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	631,513						631,513		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	70,182						70,182		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	73,916						73,916		
VILLAGE OF PALMETTO BAY - ON DEMAND EXPRESS SERVICE	444361-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	289						289		
VILLAGE OF PALMETTO BAY - SW 82 AVENUE COMMUTER ACCESS	441637-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000					1,000,000		
			68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	1,381,757						1,381,757		
			68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	241,685						241,685		
VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT	413171-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,876	7,876					15,752		
WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS	446947-1	ITS FREEWAY MANAGEMENT	62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	76,814						76,814		
WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 2	446947-2	ITS FREEWAY MANAGEMENT	62	CONST SUP CONSULTANT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	538,863						538,863		
			62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,208,977						5,208,977		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	105,600						105,600		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	105,600				803,544		909,144		
MONROE		116TH STREET OVER VENICE WATERWAY BRIDGE #904512	448993-1	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		90,000				90,000	
			58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal							590,000		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							29,500		
			68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							30,000		
CARD SOUND ROAD AT MOSQUITO CREEK BRIDGE #904984	447770-1	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	567,000						567,000		
			58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal							590,000		
			68	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							29,500		
			68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							30,000		
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							107,000		
			68	CONST SUP OTHER AGENCY	55150												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
06	MONROE	COCO PLUM DR AT BONEFISH BAY BRIDGE #904540	449001-1	BRIDGE REPLACEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		105,000				105,000
					58	CONST OTHER AGENCY	55100200	088799	BRIDGE CONSTRUCTION	Federal						729,540
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal						36,477
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						37,000
							55100200	088718	CONSTRUCT INSPECT CONSULT	Federal						135,000
							55100200	085149	ARP-SCOP	Federal	731,707					731,707
							085576	SM COUNTY OUTREACH PROGRAM	Local	250,000						250,000
									State 100%	581,232	1,613,414	1,611,097	1,622,561	1,639,267		7,067,571
									State 100%	901,440		450,720	450,720			1,802,880
									State 100%	240,000	428,000					668,000
									Local	60,000	107,000					167,000
									State 100%	125,000						125,000
									Local	50,000						50,000
									State 100%	125,000						125,000
									Local	31,250						31,250
									State 100%	75,000	75,000					150,000
									Local	18,750	18,750					37,500
									State 100%	950,000						950,000
									Local	950,000						950,000
									State 100%			150,000				150,000
									Local			150,000				150,000
									State 100%	250,000	250,000	250,000				750,000
									Local	250,000	250,000	250,000				750,000
									State 100%	125,000	150,000					275,000
									Local	125,000	150,000					275,000
									State 100%	6,157,371	9,097,000	5,000,000	5,000,000			25,254,371
									Local	6,157,371	5,000,000	5,000,000	5,000,000			21,157,371
									Federal	200,000						200,000
									State 100%	300,000	300,000	300,000	300,000	300,000		1,500,000
									Federal	262,500	262,500					525,000
									Local	37,500	37,500					75,000
									Federal			325,000	325,000			650,000
									Local			75,000	75,000			150,000
									State 100%					325,000		325,000
									Local					75,000		75,000
									State 100%	819	87,500					819
									Federal							87,500
									Local							87,500
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2024	2025	2026	2027	Grand Total		
06	MONROE	SR-50/VERSEAS HWY OVER OHIO BAHIA HONDA CHANNEL BRIDGE 900105	447753-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		59,730			59,730		
								55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		217,200			217,200	
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		75,000			75,000
									55100200	088799	BRIDGE CONSTRUCTION	State 100%				541,226	541,226
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				46,160	46,160
									55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				108,476	108,476
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000				1,200,000
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	116,000				116,000
									55100200	088799	BRIDGE CONSTRUCTION	State 100%				606,093	606,093
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			609,093		609,093
									55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			43,440		43,440
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			141,160		141,160
									55100200	088799	BRIDGE CONSTRUCTION	State 100%	90,000				90,000
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			619,926		619,926
									55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			39,165		39,165
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			111,900		111,900
									55100200	088799	BRIDGE CONSTRUCTION	State 100%	2,577,696				2,577,696
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			84,480		84,480
									55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		423,540			423,540
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000				1,200,000
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000				750,000
									55150200	088797	RESURFACING	Federal			3,299,364		3,299,364
											State 100%				730,267		730,267
									55100200	088797	RESURFACING	State 100%				180,000	180,000
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			55,950		55,950
									55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			725,112		725,112
									55100200	088799	BRIDGE CONSTRUCTION	State 100%	703,449				703,449
									55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,080				41,080
									55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		162,624			162,624
									55150200	088849	BRIDGE INSPECTION	State 100%	20,000				20,000
									55150200	088864	BRIDGE INSPECTION	State 100%	941,000	473,000	997,000	501,000	2,912,000
									55150200	088864	BRIDGE INSPECTION	State 100%				1,056,000	1,056,000
									55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000				1,000,000
									55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	180,000				180,000
									55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000				1,000,000
									55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	180,000				180,000
									55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000			1,000,000
									55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000
									55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000
									55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000
									55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000
									55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000
									55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000
									55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000
									55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			180,000		180,000		
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000		180,000		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
07	CITRUS	US 41 (SR 45) FROM S OF WITHLACOCHEE TRAIL BR TO N OF N SPORTSMAN PT	257165-4	ADD LANES & RECONSTRUCT	4B 52	ROW SERVICES CONST CONTRACT	55100100 088853	RIGHT-OF-WAY SUPPORT INTRASTATE HIGHWAY CONSTR	State 100% Federal	1,205,773						1,205,773 11,229,844 9,391,247	
		US 41 (SR 45) FROM SR 44 TO S OF WITHLACOCHEE TRAIL BRIDGE	257165-3	ADD LANES & RECONSTRUCT	62 40 45 51 52	CONST SUP CONSULTANT ROW PURCHASE ROW RELOCATE ROW SERVICES CONST CONTRACT	55102000 088718 55100100 088853 088716	CONSTRUCT INSPECT CONSULT RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT INTRASTATE HIGHWAY CONSTR	State 100% State 100% State 100% State 100% Federal							334,391 542,344 664,163 1,376,277 11,076,565 1,300,000 1,494,340 87,873	
		US 41(SR 45) FROM N OF SPORTSMAN POINT TO E OF ARLINGTON ST	257165-5	ADD LANES & RECONSTRUCT	56 C2 43	CONST UTILITY CONST SUP CONSULTANT ENVIRO CONSULTANT ROW PURCHASE	55102000 55100100 55100100 55100100	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ	Local State 100% State 100% Federal								1,940,111 2,330,089 1,940,111
		US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET	443981-1	TRAFFIC OPS IMPROVEMENT	45 48	ROW RELOCATE ROW SERVICES	55100100 55100100	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	State 100% State 100%								40,000 4,000
		US 98/SR700W PONCE DE LEON BLVD FROM HERNANDO COIL TO US 19/SR55	440250-1	RESURFACING	32 52	PE CONSULTANT CONST SUP CONSULTANT CONST CONTRACT	55100100 55102000 55102000	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT RESURFACING	State 100% State 100% Federal	453,133		1,040,266				147,765 4,330,317 590,499	
		W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491	448502-1	RESURFACING	62 54	CONST SUP CONSULTANT CONST CONTRACT	55102000 55102000	CONSTRUCT INSPECT CONSULT SM COUNTY OUTREACH PROGRAM	Federal Local					638,019	635,234	1,940,111	
DIST/ST-WIDE		ACCESS MGMT CONSULT DISTRICT WIDE ADAPTIVE TRAFFIC SIGNAL SYSTEMS DW AGENCY PERMIT APPLICATION AND LEGAL NOTICE FEES ALTERNATIVES BOX CN FOR LOCAL ROADS	254606-1 438542-2 254577-1 254490-6	PRELIMINARY ENGINEERING PURCHASE VEHICLES/EQUIPMENT PRELIMINARY ENGINEERING ADD LANES & RECONSTRUCT	32 53 C8 52	PE CONSULTANT CONST PURCHASE ENVIRO OTHER AGENCY CONST CONTRACT	55100100 55102000 55100100 55102000	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT ARTERIAL HIGHWAY CONSTR	State 100% State 100% State 100% Federal							486,130 3,800,000 1,680,000 63,091	
		ARTERIAL MANAGEMENT PROGRAM (AMP) ASPHALT REPAIR AND MAINTENANCE AUTOMATED TILT SEARCH DISTRICT WIDE AVIATION BUDGET FM FUND REALLOCATIONS IN CURRENT YEAR & OUTER YR BOX BLUE TOOTH DEVICES FOR ACTIVE ARTERIAL MANAGEMENT BOARD/WALK REPAIR AND MAINTENANCE BRIDGE CONTINGENCY	438702-1 445328-1 254637-1 254490-8 437537-1 441082-1 254483-1	ATMS - ARTERIAL TRAFFIC MGMT MAINT CONSULTANT RIGHT OF WAY ACTIVITIES AVIATION REVENUE/OPERATIONAL CONST PURCHASE ROUTINE MAINTENANCE BRIDGE-REPAIR/REHABILITATION	32 72 4B 94 52 72 52	PE CONSULTANT MAINT CONSULTANT ROW SERVICES CAPITAL GRANT CONST PURCHASE MAINT CONSULTANT CONST CONTRACT	55100100 55102000 55100100 55100100 55102000 55102000 55102000	PRELIMINARY ENGR CONSULT HIGHWAY MAINTENANCE CONTR RIGHT-OF-WAY SUPPORT AVIATION DEVRGRANTS INTRASTATE HIGHWAY CONSTR HIGHWAY MAINTENANCE CONTR BRIDGE CONSTRUCTION	State 100% State 100% State 100% State 100% State 100% State 100% Federal							4,600,000 9,700,000 180,373 4,319,409 2,400,000 2,540,000 512,993	
		BRIDGE DISTRICTWIDE PUSHBUTTON BRIDGE INSPECTION MGMT - SKYYWAY	405744-1 412596-1	BRIDGE-REPAIR/REHABILITATION BRIDGE OPERATIONS	52 52	CONST CONTRACT CONST CONTRACT	55102000 55102000	BRIDGE CONSTRUCTION BRIDGE CONSTRUCTION	State 100% External							14,435,772 4,688,818 500,101	
		BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE	412595-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55102000	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike External							500,100	
		BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE ON/OFF SYST	412595-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55102000	HIGHWAY MAINTENANCE CONTR	State 100% Toll/Turnpike External							12,000	
		BRIDGE PROGRAM RESERVE BROOKSVILLE GUARDRAIL REPAIR CONTRACT BROOKSVILLE HERBICIDE/TREE TRIMMING CONTRACTS BROOKSVILLE MOVING CONTRACT BROOKSVILLE REPAIRS & MAINTENANCE BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT CEI CONSTRUCTION CONTINGENCY	254483-5 416022-3 416013-3 416021-3 416026-3 416065-3 254572-1	BRIDGE-REPAIR/REHABILITATION ROUTINE MAINTENANCE ROUTINE MAINTENANCE ROUTINE MAINTENANCE ROUTINE MAINTENANCE ROUTINE MAINTENANCE INSPECT CONSTRUCTION PROJS.	52 72 72 72 72 72 62	CONST CONTRACT MAINT CONSULTANT MAINT CONSULTANT MAINT CONSULTANT MAINT CONSULTANT MAINT CONSULTANT CONST SUP CONSULTANT	55102000 55102000 55102000 55102000 55102000 55102000 55102000	BRIDGE CONSTRUCTION HIGHWAY MAINTENANCE CONTR HIGHWAY MAINTENANCE CONTR HIGHWAY MAINTENANCE CONTR HIGHWAY MAINTENANCE CONTR HIGHWAY MAINTENANCE CONTR CONSTRUCT INSPECT CONSULT	State 100% State 100% State 100% State 100% State 100% State 100% Federal							28,000,000 660,000 1,940,000 6,314,184 4,375,000 3,777,226 2,920,219	
		COMMUNICATION AND EQUIPMENT FOR ARTERIALS-ITS COMMUNITY TRAFFIC SAFETY TEAM (CTST)	443526-1 254647-1 254647-3	ITS COMMUNICATION SYSTEM SAFETY PROJECT SAFETY PROJECT	52 53 82	CONST CONTRACT CONST PURCHASE OPERATIONS CONSULTNT	55102000 55102000 55102000	INTRASTATE HIGHWAY CONSTR HWAY SAFETY CONSTRGRANTS HWAY SAFETY CONSTRGRANTS	State 100% Federal							2,333,600 5,631,105 1,000,000	
		COMPLETE STREETS AND MODAL SAFETY COMPLETE STREETS RESERVE DISTRICTWIDE	254553-3 441703-1	TRAFFIC ENGINEERING STUDY URBAN CORRIDOR IMPROVEMENTS	12 52	PLANNING CONSULTANT CONST CONTRACT	55100100 55102000	TRANSP PLANNING CONSULT ARTERIAL HIGHWAY CONSTR	State 100% Federal							3,233,650 1,000,000	
		CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS	440551-1 254584-3	INSPECT CONSTRUCTION PROJS. UTILITY CONTRACTS	62 32	CONST SUP CONSULTANT PE CONSULTANT	55102000 55100100	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	State 100% Federal							2,400,000 2,000,000 375,000	
		CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE CONTAMINATION ASSESSMENT AND REMEDIATION CONTINUING ENGINEERING SERVICES CONSULTANT SUPPORT CONTRACT CONTINUING SERVICE CONTRACT - RIGHT OF WAY CONTINUING SERVICES CONTRACT - RIGHT OF WAY COUNTY INCENTIVE GRANT PROGRAM (CIPGR) RESERVE BOX CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS	254584-1 254653-1 442585-1 254547-4 446893-1 446893-2 410322-3 254646-1	UTILITY CONTRACTS PRELIMINARY ENGINEERING ENVIRO CONSULTANT PRELIMINARY ENGINEERING RIGHT OF WAY ACTIVITIES RIGHT OF WAY ACTIVITIES FUNDING ACTION SAFETY PROJECT	32 32 32 32 42 54 32	PE CONSULTANT PE CONSULTANT ENVIRO CONSULTANT PE CONSULTANT ROW CONSULTANT ROW CONSULTANT PE CONSULTANT	55100100 55100100 55100100 55100100 55100100 55102000 55100100	PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT RIGHT-OF-WAY SUPPORT RIGHT-OF-WAY SUPPORT COUNTY TRANSPORTATION PROGRAMS PRELIMINARY ENGR CONSULT	State 100% State 100% State 100% State 100% State 100% State 100% Federal								1,000,000 2,000,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,250,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000
		D/W CONTINGENCY FR TRAFFIC ENGINEERING AND OPERATIONS & TSMO D/W MISCELLANEOUS SURVEYING AND MAPPING D/W FED INTERSECTION LIGHTING	448832-1 254528-1 439829-1	FUNDING ACTION SPECIAL SURVEYS LIGHTING	82 32 62	OPERATIONS CONSULTNT PE CONSULTANT CONST SUP CONSULTANT	55102000 55100100 55102000	TRAFFIC ENGR CONSULTANTS PRELIMINARY ENGR CONSULT HWAY SAFETY CONSTRGRANTS PRELIMINARY ENGR CONSULT	State 100% State 100% Federal							340,299 5,709,750 10,000	
		D/W RR KING SAFETY PROGRAM HAZARD ELIMINATION D/W RR KING SAFETY PROGRAM PROTECTION DEVICES D7 AREA WIDE LIGHTING DATABASE & ASSESSMENT DESIGN SUPPORT CONTINUING SERVICES CONTRACT DISTRICT 7 SCHOOL ZONE IMPLEMENTATION PLAN DISTRICT ACCESS MANAGEMENT SAFETY STUDIES DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT DISTRICT SEVEN - TRANSPORTATION ASSISTANCE DISTRICT WIDE DRAINAGE AND ENVIRONMENTAL OFFICE CONSULTANT SUPPORT DISTRICT WIDE ENVIRONMENTAL SUPPORT FOR CONSTRUCTION DISTRICT WIDE PUSH BUTTON CONSTRUCTION CONTRACT	448697-1 448700-1 443787-1 437791-1 443889-1 433390-1 411602-1 446892-1 443508-1 440831-1 445720-1	RAIL SAFETY PROJECT RAIL SAFETY PROJECT ROUTINE MAINTENANCE PRELIMINARY ENGINEERING PEDESTRIAN SAFETY IMPROVEMENT PRELIMINARY ENGINEERING ROUTINE MAINTENANCE OPERATING/ADMIN ASSISTANCE DRAINAGE IMPROVEMENTS PE CONSULTANT INSPECT CONSTRUCTION PROJS. TRAFFIC SIGNALS	57 57 72 32 93 32 72 84 32 32 52	CONST RAILROAD CONST RAILROAD MAINT CONSULTANT PE CONSULTANT CAPITAL PURCHASE PE CONSULTANT MAINT CONSULTANT OPERATIONS GRANT PE CONSULTANT PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT OPERATIONS CONSULTNT	55100100 55100100 55102000 55100100 55102000 55100100 55102000 55102000 55100100 55100100 55102000 55102000 55102000	RAIL DEVELOPMENT/GRANTS RAIL DEVELOPMENT/GRANTS HIGHWAY MAINTENANCE CONTR PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT HIGHWAY MAINTENANCE CONTR PUBLIC TRANSPORTATION PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT TRAFFIC ENGR CONSULTANTS TRAFFIC ENGR CONSULTANTS	State 100% Federal State 100% State 100% Federal State 100% State 100% State 100% State 100% State 100% State 100% State 100% External							3,146,812 3,056,565 2,500,000 1,000,000 1,615,950 2,500,000 9,000,000 2,948,612 2,300,000 1,690,973 7,688,446 500,000 16,560,022 0	
		DISTRICT WIDE STRATEGIC INTERMODAL SYSTEMS (SIS) STUDIES - CONTINUING DISTRICT WIDE SUPPORT OPERATIONAL COST FOR ITS DISTRICT WIDE TRAFFIC SIGNAL STUDIES AND DESIGN DISTRICT WIDE WATER QUALITY MONITORING DISTRICT WIDE 10 SOD/ SLOPES CONTRACT	259122-1 259104-2 442748-1 259446-1 416025-1	MODAL SYSTEMS PLANNING ITS COMMUNICATION SYSTEM TRAFFIC ENGINEERING STUDY ENVIRONMENTAL TEST/MITIGATE ROUTINE MAINTENANCE	12 72 72 72 72	PLANNING CONSULTANT MAINT CONSULTANT PE CONSULTANT MAINT CONSULTANT MAINT CONSULTANT	55100100 55102000 55100100 55102000 55102000	TRANSP PLANNING CONSULT HIGHWAY MAINTENANCE CONTR PRELIMINARY ENGR CONSULT HIGHWAY MAINTENANCE CONTR HIGHWAY MAINTENANCE CONTR	State 100% State 100% State 100% State 100% State 100%							12,461,223 3,001,194 1,750,000 1,380,000 1,500,000	
		DISTRICT WIDE 3R SAFETY MATCH PROGRAM DISTRICT WIDE BARRIER WALL REFINISHING CONTRACT DISTRICT WIDE BASIN MGMT ACTION PLAN (BMAP) DISTRICT WIDE CORRIDOR/SUB-AREA/ SPECIAL STUDIES DISTRICT WIDE DEVICE MAINTENANCE	447691-1 420421-1 409902-1 259109-1 441587-1	SAFETY PROJECT ROUTINE MAINTENANCE ENVIRONMENTAL TEST/MITIGATE PLANNING MODELS/DATA UPDATE MAINTENANCE	52 52 72 12 72	CONST CONTRACT CONST CONTRACT MAINT CONSULTANT PLANNING CONSULTANT MAINT CONSULTANT	55102000 55102000 55102000 55100100 55102000	HWAY SAFETY CONSTRGRANTS INTRASTATE HIGHWAY CONSTR HIGHWAY MAINTENANCE CONTR TRANSP PLANNING CONSULT HIGHWAY MAINTENANCE CONTR	State 100% State 100% State 100% State 100% State 100%							1,000,000 1,035,000 250,000 5,375,000 25,209,677	
		DISTRICT WIDE GROUND MODIFICATION DISTRICT WIDE GUARDRAIL REPAIR CONTRACTS DISTRICT WIDE INTERSECTION SAFETY IMPROVEMENTS DISTRICT WIDE LANE DEPARTURE & HFST SAFETY IMPROVEMENTS	419127-1 416022-1 447692-1 447694-1	MISCELLANEOUS CONSTRUCTION ROUTINE MAINTENANCE INTERSECTION IMPROVEMENT SKID HAZARD OVERLAY	52 52 52 52	CONST CONTRACT MAINT CONSULTANT CONST CONTRACT CONST CONTRACT	55102000 55102000 55102000 55102000	INTRASTATE HIGHWAY CONSTR HIGHWAY MAINTENANCE CONTR HWAY SAFETY CONSTRGRANTS HWAY SAFETY CONSTRGRANTS	State 100% State 100% Federal Federal							2,136,824 2,300,000 2,010,000 1,000,000	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
07	DISTRICT-WIDE	DISTRICT-WIDE LIGHTING & PEDESTRIAN SAFETY IMPROVEMENTS	447693-1	LIGHTING	52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,500,000	1,500,000	1,500,000
		DISTRICT-WIDE MAINTENANCE OF CDS UNITS	442026-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000	160,000	160,000	160,000	800,000
		DISTRICT-WIDE MAINTENANCE OF TRAFFIC CONTRACT	416058-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	450,000	450,000	450,000	450,000	2,200,000
		DISTRICT-WIDE MITIGATION MAINTENANCE CONTRACT	409390-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	366,666	366,667	366,667	366,666	366,666	1,833,332
		DISTRICT-WIDE MOW/EDGE/LITTER CONTRACT	416021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	1,555,000	1,655,000	1,655,000	7,865,000
		DISTRICT-WIDE MRP CONSULTANT CONTRACT	411645-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	375,000	375,000	400,000	400,000	400,000	1,950,000
		DISTRICT-WIDE PROPERTY MANAGEMENT	254667-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
		DISTRICT-WIDE PUBLIC EDUCATION NPDES CONTRACT	421748-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	130,000	110,000	110,000	130,000	600,000
		DISTRICT-WIDE PUSH BUTTON CONTRACT FOR SIGNING AND PAVEMENT MARKINGS	448883-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	513,500	528,000	434,400	447,600	577,000	2,500,500
		DISTRICT-WIDE REPAIRS & MAINTENANCE CONTRACT	416026-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,836,644	4,840,000	4,890,000	5,240,000	4,274,000	21,046,644
		DISTRICT-WIDE RESURFACING CONTRACT	423291-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000	2,400,000	3,000,000	3,000,000	14,223,400
		DISTRICT-WIDE SOD/SLOPE/SHOULDER CONTRACTS	416025-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICT-WIDE TASK FORCE MEETINGS CONTRACT	421747-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,880	3,880	3,880	3,880	3,880	19,400
		DISTRICT-WIDE TRAFFIC OPERATIONS SUPPORT	434372-1	SAFETY PROJECT	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	240,000	240,000	300,000	1,380,000
		DISTRICT-WIDE TSM&D INITIATIVES	447727-1	ATMS - ARTIFICAL TRAFFIC MGMT	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	400,000	400,000	500,000	2,300,000
		DIV PEDESTRIAN LIGHTING CORRIDOR	447845-1	LIGHTING	52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	370,633					370,633
			447845-2	LIGHTING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	455,149					455,149
			447845-3	LIGHTING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	47,897					47,897
		ENGINEERING(GEC) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT	412593-1	BRIDGE OPERATIONS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
		GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT	254547-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	3,000,000	4,000,000	1,036,984	5,000,000	18,236,984
			254547-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,174,500	1,175,000	940,000	940,000	1,175,000	5,404,500
			254547-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	External	0					0
			254549-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	3,000,000	4,000,000	2,000,000	5,000,000	19,000,000
		GENERAL ENGINEERING CONSULTANT SERVICES FOR TRANSPORTATION OPERATIONS	254549-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	3,000,000	4,000,000	2,000,000	5,000,000	19,000,000
		GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION	417357-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,000,000	2,000,000	2,400,000	3,000,000	3,000,000	14,400,000
		GOPHER TORTOISE SUPPORT CONTRACT	426903-1	ENVIRONMENTAL PERMITS ACC	C8	ENVIRO OTHER AGENCY	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,490,293	1,490,293	1,192,234	1,192,234	1,490,293	6,855,347
		HERNANDO COUNTY AND CITRUS COUNTY DECK PRESERVATION VARIOUS LOCATIONS	445831-1	BRIDGE REPAIR/REHABILITATION	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	150,000	280,000	150,000	350,000	1,280,000
			445831-2	BRIDGE REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
			415987-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	259,221					259,221
			416055-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,810,000	1,810,000	1,810,000	1,810,000	1,810,000	9,050,000
		HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT	416055-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,810,000	1,810,000	1,810,000	1,810,000	1,810,000	9,050,000
		HILLSBOROUGH RPM/THERMO/STRIPING CONTRACT	416055-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,810,000	1,810,000	1,810,000	1,810,000	1,810,000	9,050,000
		HPPI9116S117FHPP EARMARK FUNDS AS CN FOR PROJECTS	254903-0	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	178,378					178,378
		I4 FRAME SYSTEMS MANAGER CONSULTANT	445362-1	ADV TRAVELER INFORMATION SYSTEM	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	19,711					19,711
		I4SR 400 FROM POLK COUNTY LINE TO DOWNTOWN ORLANDO	445362-4	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,971,300					2,971,300
			445362-5	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	340,500					340,500
			432902-1	ROUTINE MAINTENANCE	93	CAPITAL PURCHASE	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	625,000					625,000
		I75 ASSET MAN AGEMENT	254422-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	5,833,607	5,833,607	5,833,607	5,833,607	5,833,607	25,168,355
		INTERSTATE CONSTRUCTION MANAGER	258355-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY	258372-1	ITS FREEWAY MANAGEMENT	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	569,366	560,000	448,000	448,000	560,000	2,585,366
		ITS ENGINEERING ANALYSIS & MINOR DESIGN- CONTINUING	417741-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,062,000	717,272	3,690,368	4,915,659		10,385,299
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417741-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,062,000	717,272	3,690,368	4,915,659		10,385,299
		ITS OPERATIONS CONSULTANTS/GRANTS	417741-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,770,245	6,798,258	7,083,112	7,014,979	7,614,567	35,281,181
			409729-1	LANDSCAPING	58	CONST OTHER AGENCY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	537,524	505,148	519,710	772,345	772,345	3,107,072
		LANDSCAPING SENATE BILL 1446	409729-1	LANDSCAPING	58	CONST OTHER AGENCY	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	6,500,000	1,064,816	1,350,000	2,100,000	607,195	11,622,011
		LAND ENFORCEMENT DISTRICT-WIDE	414926-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,777,514	636,879	1,906,771	838,758	31,627	6,191,529
		LIGHTING LEVEL MEASUREMENTS - USE ENGINEERING SUPPORT	450564-1	TRAFFIC ENGINEERING STUDY	82	OPERATIONS CONSULTANT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	50,000					50,000
		LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT	259515-1	LIGHTING	78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,373,241	5,887,972	5,950,000	5,950,000	5,950,000	29,112,113
		MAINTENANCE CONTINGENCY BOX	259515-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,971,266	1,239,666	653,267	3,655,089	1,919,070	4,210,932
		MAINTENANCE TARGET ROUTINE MAINTENANCE	428030-3	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,901,075	53,831	341,438	83,134	868,425	3,247,903
		MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES	428030-3	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Local	14,692					14,692
		MATERIALS/GEO-TECH - CONTINUING SERVICES	404580-2	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,400,000	2,000,000	1,560,000	960,000	1,200,000	7,120,000
		MATERIALS/GEO-TECH - DISTRICT WIDE	404580-1	PRELIMINARY ENGINEERING	62	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	606,459					606,459
		MINOR INTERMODAL IMPROVEMENTS	437304-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,049,691	2,000,000	1,280,000	1,280,000	2,000,000	7,609,691
			437304-2	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	163,906	100,000	100,000	100,000	100,000	563,906
		MITIGATION STORMWATER INSPECTION	254650-1	WETLAND MITIGATION/RESTORATION	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	329,864	329,864	263,891	263,891	329,864	1,517,374
		MOBILITY INNOVATION & TECHNOLOGY INITIATIVES (MITI)	442204-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	400,000	400,000	500,000	2,300,000
		MODAL SYSTEMS PLANNING	411461-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	5510100	088704	TRANSP PLANNING CONSULT	State 100%	1,301,451	1,300,000	1,300,000	1,300,000	1,300,000	5,501,851
		MULTIMODAL CORRIDORS OF TOMORROW (MCO)	442210-1	URBAN CORRIDOR PLANNING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	400,000	400,000	500,000	2,300,000
		NPDES DISTRICT-WIDE	259401-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	814,050	888,190	815,775	902,437	703,309	4,123,761
		NPDES DISTRICT-WIDE SWEEPING CONTRACT	416155-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	875,520	875,520	907,520	907,520	907,520	4,473,600
		NPDES FEDERAL PERMITS	416075-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
07	DISTRICT-WIDE	TAMPA BAY NEXT PROGRAM OWNERS REP GEC CONTRACT	437199-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000	1,600,000	1,600,000	2,000,000	9,200,000	
		TAMPA BAY RTA MODEL VALIDATION	259173-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	575,419	673,301	673,301	673,301	673,301	3,268,623	
		TARGET AVIATION PROGRAM	402534-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	14,441,231	17,625,376	17,625,376	21,976,216	21,976,216	54,042,823	
		TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE	254539-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	641,250	641,250	513,000	513,000	641,250	2,949,750	
		TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION	254573-1	RIGHT OF WAY ACQUISITION	38B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	410,400	102,600	102,600	102,600	102,600	820,800	
		TMC SOFTWARE AND SYSTEMS INTEGRATION	417741-4	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%	126,751					126,751	
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS)	254677-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	5,393,878	4,875,346	4,869,955	4,873,694	5,000,000	25,012,873	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	390,008	487,535	486,996	487,369	500,001	2,351,909	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,384	1,925,208	2,337,578	2,339,372	3,000,000	10,576,542	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	77,950	292,520	233,758	233,938	300,000	1,138,186	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	315,000	315,000	412,000	412,000	515,000	1,969,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,000,000		1,000,000	
											State 100%			1	800,000		800,001
											Federal		500,000	500,000	400,000	400,000	1,000,000
											State 100%	500,000	500,000	400,000	400,000	500,000	2,300,000
											Federal	6,372,146	5,816,675	3,907,284	3,089,271	3,089,271	26,051,171
											State 100%	8,309			66,465	51,123	125,897
											State 100%	532,296	4,766	131,379	22,161		690,602
											State 100%	1,450,151	2,854,656	585,867			4,890,674
											State 100%	500,000	500,000	400,000	400,000	500,000	2,300,000
											State 100%	6,022,759	6,446,154	3,862,555	91,139	1	15,922,608
											State 100%	2,087,051					2,087,051
											Local	521,763					521,763
											State 100%	2,000,000					2,000,000
											Local	1,853,261					1,853,261
											State 100%	2,900,000					2,900,000
											Local	919,000					919,000
											State 100%		600,000				600,000
											Local		150,000				150,000
											State 100%			160,000			160,000
											Local			40,000			40,000
											State 100%	253,967					253,967
											Local			100,000			100,000
											State 100%				1,050,000		1,050,000
											Local				250,000		250,000
											Federal		248,243				248,243
											Federal		9,935				9,935
											Federal		18,618				18,618
											Federal	11,791					11,791
											Local	177,190					177,190
											State 100%	531,568					531,568
											Federal		501,823				501,823
											Federal		11,791				11,791
											Federal		37,637				37,637
											State 100%	36,000					36,000
									State 100%	149,890					149,890		
									Local	102,019					102,019		
									Local	18,000					18,000		
									State 100%		363,750				363,750		
									Local		103,250				103,250		
									State 100%	423,578	415,860	428,336	441,186	460,000	2,168,960		
									Local		428,336		441,186	460,000	2,168,960		
									Federal	1,050,000	900,000	1,250,000	1,250,000		4,450,000		
									Local	1,050,000	350,000	350,000	350,000		2,100,000		
									Federal	6,412,499					6,412,499		
									Federal	47,926	68,855	35,000	25,000	130,083	306,864		
									Local	47,926	68,855	35,000	25,000	130,083	306,864		
									Federal	274,937	287,717	315,527	315,527	315,527	1,509,235		
									Local	274,937	287,717	315,527	315,527	315,527	1,509,235		
									Federal	12,500	12,500				25,000		
									State 100%	12,500	12,500				25,000		
									Federal	740,976	684,220	12,500	12,500	12,500	1,425,196		
									Federal			691,288	698,497		1,389,785		
									Federal					698,497	698,497		
									Federal	2,466					2,466		
									Federal		720,785				720,785		
									Federal		11,791				11,791		
									Federal		54,059				54,059		
									Federal	721,023					721,023		
									Local	1,050,000					1,050,000		
									Federal	1,544,400					1,544,400		
									Federal	101					101		
									Federal	108,884					108,884		
									Federal	50,016					50,016		
									State 100%	40,166					40,166		
									R/W and Bridge Bonds	1,585,316					1,585,316		
									State 100%	55,541					55,541		
									State 100%	3,800,000					3,800,000		
									State 100%	11,124,877					11,124,877		
									External	0					0		
									State 100%	25,408					25,408		
									State 100%	1,334,985					1,334,985		
									State 100%	50,000					50,000		
									Federal			36,248,459			36,248,459		
									Federal				4,531,057		4,531,057		
									State 100%	111,446					111,446		
									Federal	3,245					3,245		
									State 100%	323					323		
									State 100%	5,000					5,000		
									Federal	64,784					64,784		
									State 100%	450					450		
									Federal		1,721,131				1,721,131		
									State 100%		200,801				200,801		
									Federal		580,222				580,222		
									State 100%	53,640					53,640		
									Federal			2,220,559			2,220,559		
									State 100%			1,569,215			1,569,215		
									State 100%				73,722		73,722		
									State 100%		218,650				218,650		
									State 100%		5,898,322				5,898,322		
									State 100%			553,211					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total	
07	HILLSBOROUGH	CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION	440511-6 437608-2	BIKE LANE/SIDEWALK CONSTRUCT TRANSIT FACILITY	62 98	CONST SUP CONSULTANT CAPITAL OTHER AGENCY	5510200	088718 088774	CONSTRUCT INSPECT CONSULT PUBLIC TRANSIT DEVRGRANTS NOT STATE BUDGET	Federal State 100% Local	67,300,000 99,900,000 67,300,000	262,208				262,208 67,300,000 67,300,000	
		CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2	424213-3	ATMS - ARTERIAL TRAFFIC MGMT	57	CONST RAILROAD	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	50,000					50,000	
		CLEVELAND STREET AT ROME AVENUE	443711-2	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935	
		COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER	439829-9	FEASIBILITY STUDY	18	PLANNING OTHER AGCY	5510200	088718	TRANSPLANNING CONSULT	Federal		250,000				250,000	
		CORRIDOR LIGHTING - HILLSBOROUGH COUNTY VARIOUS LOCATIONS	439829-9	LIGHTING	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,559					10,559	
		CR 580/SAM ALLEN RD FM W OF SR39/BUCHANAN HWY TO E OF PARK RD	257862-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Local	267,674					267,674	
		DOYLE CARLTON DR/LAUREN ST ROUNDABOUT	443968-1	ROUNDABOUT	62	CONST SUP CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	357					357	
		E ALEXANDER ST AT JIM JOHNSON ST	440736-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		787,396				787,396	
		EW GREEN SPINE CYCLE TRACK - PH 2A FROM N HOWARD AVE TO N ROME AVE	439476-5	BIKE PATH/TRAIL	68	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791	
			440736-1	ADD TURN LANE(S)	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		559,649				559,649	
			439476-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		612,708				612,708	
			439476-5	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local		87,730				87,730	
			439476-3	BIKE PATH/TRAIL	68	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		45,953				45,953	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		402,802				402,802	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local		28,386				28,386	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		30,210				30,210	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP OTHER AGCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		556,452				556,452	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		41,734				41,734	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal		663,402				663,402	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local		2,197,550				2,197,550	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,647				13,647	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		49,755				49,755	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		200,000				200,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		775,673				775,673	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local		4,910,699				4,910,699	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,647				13,647	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	Federal		200,000				200,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,374				1,374	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,425				1,425	
			439476-3	BIKE PATH/TRAIL	62	CONST CONTRACT	5510200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		27,496				27,496	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%		298				298	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000				1,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		20,000				20,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		9,220,000				9,220,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,000,000	4,000,000	2,000,000	3,000,000	22,220,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		285,915	294,334	303,164	318,858	1,202,271	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		1,000,000	1,000,000	1,000,000		3,000,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		4,880,000				4,880,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		757,460				757,460	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,742,675				2,742,675	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local		2,742,675				2,742,675	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local		100,240				100,240	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local		25,060				25,060	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark		1,000,000				1,000,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		6,054,964	6,206,137	6,423,712	6,616,423	6,800,000	32,101,236
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		6,054,964	6,236,613	6,423,712	6,616,423	6,800,000	32,131,712
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,000,000				1,000,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		71,839,313	15,241,313	15,546,139	15,867,062	11,483,827	118,483,827
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,335,409	1,980,624	2,020,236	2,060,641	15,389,910	27,420,829
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		285,915	294,334	303,164	318,858	1,202,271	5,000,000
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		800,000				800,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local		200,000				200,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		4,300,000				4,300,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local		758,824				758,824	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		53,200				53,200	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,000				3,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		51,300				51,300	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		7,800,000	7,900,000	8,600,000	9,124,000	9,112,000	42,630,000
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		400,000	400,000	400,000	400,000	400,000	2,000,000
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%		44,016				44,016	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%		218,980				218,980	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		298,944				298,944	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		37,368				37,368	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088854	TRANSPLANNING GRANTS	Federal		145,000				145,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088854	TRANSPLANNING GRANTS	Federal		3,351,777	3,007,886			6,359,663	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088854	TRANSPLANNING GRANTS	Federal		1,045,000				1,045,000	
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510200	088854	TRANSPLANNING GRANTS	Federal		100,000	100,000	100,000	100,000	100,000	500,000
			439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
07	HILLSBOROUGH	I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TA	447107-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,500,000				2,500,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		8,217,918				8,217,918
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,567,500	24,128,000				26,695,500
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,500,000				2,500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						53,836,699
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				53,836,699		53,836,699
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		133,742,756				133,742,756
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						19,158,852
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					6,410,100	6,410,100
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						7,707,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						9,000
					446135-1	ADD AUXILIARY LANE(S)	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	386,158					386,158
					446132-1	ADD AUXILIARY LANE(S)	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	761,101					761,101
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						4,346,364
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,346,364		4,346,364
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	520,000					520,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	520,000					520,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,178,726				3,178,726
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						397,341
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,311,404					1,311,404
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						15,027,638
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						15,027,638
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,502,764
					446133-1	ADD AUXILIARY LANE(S)	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	623,202					504,076
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						623,202
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			4,233,980			4,233,980
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						529,248
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	111,878					111,878
					57	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,409,997					2,409,997
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	37,521,621					37,521,621
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		4,502,595				4,502,595
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	247,436					247,436
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	33,333					33,333
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		958,526				958,526
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		119,816				119,816
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,056,806			1,056,806
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,168,847				2,168,847
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		271,106				271,106
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,273,207				1,273,207
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		159,151				159,151
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	781					781
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,704,992				2,704,992
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		216,199				216,199
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,200,000					4,200,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	37,397					37,397
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,003					10,003
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	240,319					240,319
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	127,143					127,143
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	23,402					23,402
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	278,699					278,699
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	173,401					173,401
					52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	2,232					2,232
					49	Pd&E STUDY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				14,817,042		14,817,042
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			81,704			81,704
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	45,423					45,423
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	210					210
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110,000					110,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		957,930				957,930
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		119,741				119,741
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,345					1,345
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,642,727					3,642,727
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						26,623,906
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						3,327,989
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,291,776
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						5,291,776
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	100,000					100,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,701,051					1,701,051
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,124,126					2,124,126
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		25,009,065				25,009,065
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,126,133				3,126,133
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,266,048					2,266,048
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	400					400
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,400					7,400
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000					1,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	7,500					7,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,894,183					20,894,183
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,507,302					2,507,302
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,275,208					2,275,208
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	73,400					73,400
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	62,900					62,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,000,305					20,000,305
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,400,036					2,400,036
					52	CONST										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
07	HILLSBOROUGH	REO STREET FROM GRAY STREET TO CYPRESS STREET	447615-1	WIDEN/RESURFACE EXIST LANES	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,000					45,000
					52	CONST CONTRACT	55100200	087997	RESURFACING	Federal	3,377,280					3,377,280
					56	CONST UTILITY	55100200	085150	ARP - SHS PROJECTS	Federal	2,500,000					2,500,000
					57	CONST RAILROAD	55100100	088717	ARTERIAL HIGHWAY CONSTR	State 100%	350,000					350,000
					62	CONST SUP CONSULTANT	55100200	085150	ARP - SHS PROJECTS	Federal	366,911					366,911
		SAFE ROUTES TO SCHOOL - LIMONA ELEMENTARY	450700-1	SIDEWALK	54	CONST GRANT	55100200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,380,000					1,380,000
		SIDEWALK GAP DESIGN - HILLSBOROUGH COUNTY	450566-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE	439481-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	309					309
		SR 39 AT TRAPPANEL ROAD	445393-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	706,649					706,649
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal			4,077,688			4,077,688
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,624,935		1,624,935
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		478,233				478,233
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal					1,973,560	1,973,560
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal				246,048		246,048
		SR 39/ALEXANDER ST AT JL REDMAN PKWY	440733-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,455,719					1,455,719
					62	CONST SUP CONSULTANT	55100200	088797	RESURFACING	State 100%	21,081					21,081
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	388,300					388,300
					62	CONST SUP CONSULTANT	55100200	088797	CONSTRUCT INSPECT CONSULT	Federal	119,839					119,839
		SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST	445598-1	RESURFACING	62	CONST CONTRACT	55100200	088797	RESURFACING	State 100%	1,329,300					1,329,300
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	128,020					128,020
		SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE	439831-1	FLEXIBLE PAVEMENT RECONSTRUCT.	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,832					3,832
		SR 45 AT RAILROAD CROSSING 626925-T N OF E LONG STREET	437824-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		321,288				321,288
					57	CONST RAILROAD	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		30,000				30,000
		SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD	437822-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	321,981					321,981
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		40,200				40,200
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		30,000				30,000
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			155,738			155,738
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,000			19,468		49,468
		SR 45/SR685 FROM PUBLX ENTRY TO GRAND VILLA DR/NEBRASKA AVE NB	444263-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,985					30,985
		SR 533N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-49R 400	441664-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	841,187					841,187
					52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%				3,727,075		3,727,075
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%					465,388	465,388
		SR 533N PARK RD FROM US 92/SR 600N PARK RD TO N OF I-49R 400	441664-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					396,318	396,318
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%					44,348	44,348
		SR 569N 39TH N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE	431492-3	PD&E/STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000			500,000
		SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD	443437-1	RESURFACING	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		297,165				297,165
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			734,742			734,742
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal		416,296				416,296
		SR 573/S DALE MABRY HWY FR N OF PINEWOOD ST TO S OF GANDY BLVD	437646-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	17,693					17,693
		SR 573/S DALE MABRY HWY FROM W MANGO AVE TO W PEARL AVE	449126-1	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55100200	088797	RESURFACING	Federal	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55100200	085150	ARP - SHS PROJECTS	Federal	11,500					11,500
		SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	255893-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	186,903					186,903
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	139					139
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			23,584,793			23,584,793
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local			550,000			550,000
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%					358,479	358,479
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
		SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK	448507-1	PD&E/STUDY	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	500,000					500,000
		SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD	445560-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		433,965				433,965
		SR 574/MLK BLVD W OF N MACDILL AVE TO N HABANA AVE	441493-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,022					7,022
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	13,262					13,262
					62	CONST SUP CONSULTANT	55100200	088849	PRELIMINARY ENGR CONSULT	State 100%	726					726
		SR 574/DK MLK JR BLVD AT N 26TH ST	445496-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	18,978					18,978
		SR 574/MLK BLVD FROM W OF WHEELER CT TO W OF S FORBES RD	437560-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	88,708					88,708
					52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%	1,133,570					1,133,570
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,732,539			1,732,539
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			135,699			135,699
		SR 574/W MLK BLVD FROM WEST OF DALE MABRY TO EAST OF I-4	443445-3	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55100200	088849	PRELIMINARY ENGR CONSULT	Federal	162,636					162,636
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	146,122					146,122
		SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE	443491-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal				500,000		500,000
		SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST	434736-2	SIDEWALK	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	140					140
					62	CONST SUP CONSULTANT	55100200	088849	PRELIMINARY ENGR CONSULT	State 100%	7,421					7,421
		SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST	437821-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		255,814				255,814
					57	CONST RAILROAD	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		30,000				30,000
		SR 580/V BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA	435908-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	511,000					511,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,012,500					3,012,500
					48	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,000					3,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,819,200					1,819,200
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal				13,704,529		13,704,529
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal					996,343	996,343
		SR 582/E FOWLER AVE AT NEBRASKA 15TH, 22ND,BBD, AND 56TH	447696-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	21,788					21,788
		SR 582/E FOWLER AVE FROM E OF 88 DOWNS BLVD TO W OF RIVERHILLS DR	446270-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,487,223					1,487,223
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal			8,343,297			8,343,297
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			814,500			814,500
		SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41	441660-1	RESURFACING	62	CONST CONTRACT	55100200	088797	RESURFACING	State 100%	6,143,466					6,143,466
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		737,216				737,216
		SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75	449644-1	FEASIBILITY STUDY	1											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
07	HILLSBOROUGH	SR 60/ADAMO DR AT 26TH STREET	449124-2	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		5,500				5,500
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000					30,000
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%				519,288		519,288
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	State 100%				4,911		4,911
		SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST	448934-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			51,034			51,034
					52	CONST CONTRACT	55102000	088797	RESURFACING	Federal					4,243,025	4,243,025
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	State 100%					530,378	530,378
		SR 60/BRANDON BLVD AT ST CLOUD DR	443969-2	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSUL	Local		371,430				371,430
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local			187,000			187,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local			3,000			3,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local			89,300			89,300
		SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD	436041-1	ADD TURN LANE(S)	56	CONST UTILITY	55102000	088796	HWAY SAFETY CONSTR/GRANTS	Local	257,305					257,305
		SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK	443577-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	State 100%						48,365
		SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH	439206-1	NEW BRIDGE CONSTRUCTION	32	ENVR CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	55,000					55,000
		SR 60/KENNEDY BLVD AT WESTSHORE BLVD	441116-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	335,510					335,510
		SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X	416956-2	RAILROAD CROSSING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	223,500					223,500
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	39,250					39,250
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%	164,613					164,613
					57	CONST RAILROAD	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%	632,643					632,643
		SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE	447975-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	State 100%	19,754					19,754
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,127,480					1,127,480
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%			4,347,241			4,347,241
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	State 100%			426,036			426,036
		SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE.	437644-1	ADD TURN LANE(S)	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	Federal	364,609					364,609
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	Federal	3,793					3,793
		SR 60/MEMORIAL HWY RAMP FR SR 60 TO COURTNEY CAMPBELL CAUSEWAY	447695-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55102000	088796	HWAY SAFETY CONSTR/GRANTS	Federal		982,771				982,771
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	Federal		98,278				98,278
		SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL	443969-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%			3,023,366			3,023,366
								NSB	Local			3,023,366				3,023,366
		SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR143	436495-1	RESURFACING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	Local	14,470					14,470
					56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONST	Local	32,994					32,994
		SR 676/SR 45/USB 41/CAUSEWAY BLVD FROM US 301 TO S OF US 415/10TH ST	446272-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,224,055					1,224,055
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%			4,361,976			4,361,976
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	State 100%				193,871		193,871
		SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W AT E POLK ST	437825-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	16,012					16,012
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%	68,236					68,236
					57	CONST RAILROAD	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%	475,000					475,000
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	State 100%	8,188					8,188
		SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET	437823-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	19,781					19,781
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%	89,681					89,681
					57	CONST RAILROAD	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%	475,000					475,000
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	State 100%	11,174					11,174
		SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO WILLOW AVE	434781-5	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	57,777					57,777
					62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%	2,761,331					2,761,331
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	State 100%	331,359					331,359
		SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443582-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONST	Federal	91,799					91,799
								088862	LOCAL TRANSPORTATION PROJ	State 100%	275,000					275,000
								NSB	NOT STATE BUDGET	Local	449,152					449,152
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSUL	Federal	9,935					9,935
					68	CONST SUP OTHER AGCY	55102000	088718	CONSTRUCT INSPECT CONSUL	Federal	6,885					6,885
		TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS)	439482-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						378,000
		TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING	444479-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		621,000				621,000
								NSB	NOT STATE BUDGET	Local		621,000				621,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION	444467-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		1,600,000				1,600,000
								NSB	NOT STATE BUDGET	Local		400,000				400,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB	446801-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%	584,000					584,000
								NSB	NOT STATE BUDGET	Local	146,000					146,000
		TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION	433001-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		385,360				385,360
								NSB	NOT STATE BUDGET	Local		96,340				96,340
		TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS	438711-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENTGRANTS	State 100%	1,089,150					1,089,150
								NSB	NOT STATE BUDGET	Local		1,089,150				1,089,150
		TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	441912-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		1,089,150		307,500		3,075,500
								NSB	NOT STATE BUDGET	Local			307,500			307,500
		TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL	444218-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		2,450,750				2,450,750
								NSB	NOT STATE BUDGET	Local		2,450,750				2,450,750
		TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	438753-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%	30,000,000	30,000,000	34,325,031	30,000,000		124,325,031
								NSB	NOT STATE BUDGET	Local	30,000,000	30,000,000	34,325,031	30,000,000		124,325,031
		TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)	442032-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%	330,000					330,000
								NSB	NOT STATE BUDGET	Local	424,043					424,043
		TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K	432969-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%	485,000					485,000
								NSB	NOT STATE BUDGET	Local	485,000					485,000
		TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB	432971-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%	350,000					350,000
								NSB	NOT STATE BUDGET	Local	350,000					350,000
		TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)	442031-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%	350,000					350,000
								NSB	NOT STATE BUDGET	Local	449,743					449,743
		TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L	436832-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	Federal	826,500					826,500
								NSB	NOT STATE BUDGET	State 100%	208,127					208,127
								NSB	NOT STATE BUDGET	Local	3,166,673					3,166,673
		TAMPA INTERNATIONAL AIRPORT - REPLACE AIRSIDE A SHUTTLE CARS & SYSTEM	447220-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	5510									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total		
07	HILLSBOROUGH	US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD	445920-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	598,777					598,777		
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		219,248			219,248			
		62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%		15,627,720			15,627,720						
		5A	CONST CONTRACT BONUS	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		1,237,715			1,237,715						
		US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,150,000			1,150,000						
		US 301/SR 43 FROM S OF BALM ROAD/PAEAD AL MAR BLVD TO S OF WHITT ROAD	445936-1	RESURFACING	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	90,767			90,767						
							52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,241,709				1,241,709	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			9,726,908			9,726,908
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			716,719			716,719
		US 301/SR 43 FROM S OF CR 672/BIG BEND RD TO N OF CR 672/BIG BEND RD	443428-1	RESURFACING	55150200	088797	RESURFACING	Federal		8,214,097							8,214,097	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		995,367				995,367
		US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE	437639-1	WIDEN/RESURFACE EXIST LANES	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	367,832								367,832	
		US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR	443427-1	RESURFACING	55150200	088797	RESURFACING	Federal		7,796,052							7,796,052	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,940,506				1,940,506
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,600								5,600	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	16,335					16,335
		US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676	440749-1	NEW BRIDGE CONSTRUCTION	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	371,487								371,487	
							43	ROW PURCHASE	55100100	088797	R/W and Bridge Bonds	R/W and Bridge Bonds	25,258,818					25,258,818
							45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	454,000					454,000
							48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	5,207,413					5,207,413
		US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK	441387-1	RESURFACING	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000								75,000	
							C2	ENVIRO CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100					100
							56	CONST UTILITY	55150200	088797	RESURFACING	Local	193,502					193,502
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	895					895
		US 41/SR 45 OVER ALAFIA RIVER LONG BRIDGE REPAIR	441467-1	BRIDGE-REPAIR/REHABILITATION	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,608								25,608	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	21,632					21,632
		US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO E ARCTIC ST	443492-1	URBAN CORRIDOR IMPROVEMENTS	55150200	085150	CONSTRUCT INSPECT CONSULT	State 100%	8,560								8,560	
							52	CONST CONTRACT	55150200	085150	ARP - SHS PROJECTS	Federal	2,244,785					2,244,785
							62	CONST SUP CONSULTANT	55150200	085150	ARP - SHS PROJECTS	Federal	258,150					258,150
		US 41/SR 45/50TH ST FROM DENVER S TO N OF 27TH AVE S	446026-1	RESURFACING	55150200	088797	RESURFACING	State 100%	1,905,920								1,905,920	
		US 41/SR 599/50TH ST/56TH ST FROM SR 60/ADAMO DR TO FLETCHER AVE	445651-1	TRAFFIC ENGINEERING STUDY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	228,710								228,710	
		US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD	440511-1	URBAN CORRIDOR IMPROVEMENTS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,404								4,404	
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,100,183			11,100,183
		US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER ST TO COLUMBUS DR	440511-2	URBAN CORRIDOR IMPROVEMENTS	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal							493,514		493,514	
							62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal			12,331,272			12,331,272
		US 41B/TAMPA ST & FLORIDA AVE FROM TYLER ST TO FLORIBRASKA & PALM AVE	440511-8	URBAN CORRIDOR IMPROVEMENTS	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,000								1,000	
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	637,500					637,500
							62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark	18,000,000					18,000,000
		US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE	437819-1	RAILROAD CROSSING	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,000,000								22,000,000	
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,800,000					4,800,000
							57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	316,053					316,053
		US 92/E REYNOLDS ST AT CSX NCGN 624411F	444264-1	RAILROAD CROSSING	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					41,688			91,688	
							32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%			550,000			550,000
		US 92/SR 580 W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%							9,029		9,029	
					57	CONST RAILROAD	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	274,640					274,640		
US 92/SR 580 W HILLSBOROUGH AVE AT GEORGE RD	445677-1	DRAINAGE IMPROVEMENTS	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000								30,000			
					32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%	513,978					513,978		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,028,599			1,028,599		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			110,830			110,830		
US 92/SR 580 W HILLSBOROUGH AVE AT GEORGE RD	445677-1	DRAINAGE IMPROVEMENTS	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	607,858								607,858			
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			881,137			881,137		
US 92/SR 600 FROM W OF DALE MABRY HWY TO S OF W SEVILLA ST	443781-2	URBAN CORRIDOR IMPROVEMENTS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%									110,142			
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%			864,381			864,381		
US 92/SR 600 FROM W OF MANGO ROAD TO E OF KINGSWAY	447156-1	INTERSECTION IMPROVEMENT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,340								100,340			
US 92/SR 600 FROM W OF MCINTOSH ROAD TO E OF MCINTOSH ROAD	447158-1	INTERSECTION IMPROVEMENT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	159,948								159,948			
US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100500, 100585	447749-1	BRIDGE-REPAIR/REHABILITATION	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	770,000								770,000			
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			350,000			350,000		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			518,380			518,380		
US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY	438784-1	BRIDGE-REPAIR/REHABILITATION	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						160,000			160,000			
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,773,087			1,773,087		
US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET	449132-1	TRAFFIC SIGNALS	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100%							221,636		221,636			
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	165,500					165,500		
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	25,975					25,975		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				837,621		837,621		
US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD	437249-1	DRAINAGE IMPROVEMENTS	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%							104,703		104,703			
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	133					133		
US 92/SR 600/S DALE MABRY HWY FROM GANDY BLVD TO S OF W SEVILLA ST	443781-1	RESURFACING	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	18,078								18,078			
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	876,376					876,376		
					62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%			2,125,293			2,125,293		
US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD	436245-1	TRAFFIC SIGNAL UPDATE	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%							265,662		265,662			
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,662					1,662		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,441,700					2,441,700		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	226,703					226,703		
US301/SR41 FROM N OF HAMPTON OAKS PARKWAY TO W OF JACKSON ROAD	448778-1	LIGHTING	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000								40,000			
US301/SR43 FROM S OF CRESCENT PARK DRIVE TO N OF ELM FAIR BLVD	445920-3	LIGHTING	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	20,429								20,429			
US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY	445668-1	ITS COMMUNICATION SYSTEM	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	12,400								12,400			
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,459					10,459		
USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON																		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
07	PASCO	MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.	445664-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,330,917			2,330,917
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				13,647		13,647
		MORNINGSIDE DR EXTENSION FROM FORT KING RD TO US 301	445776-1	NEW ROAD CONSTRUCTION	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			174,819			174,819
					54	CONST GRANT	55150200	088662	LOCAL TRANSPORTATION PROJ	State 100%	9,000,000					9,000,000
										Local	890,000					890,000
		OLD CR 54 FROM SR 54 TO W OF LITTLE RD	441094-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,128,145					1,128,145
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	135,497					135,497
		OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO SR 52	445653-2	ADD LANES & REHABILITATE PVMNT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	600,000					600,000
										Local	600,000					600,000
					44	ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		4,079,758	1,720,242			5,800,000
										Local		4,079,758	2,000,000			6,279,758
		ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54	440265-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						3,877,366
		OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD	432734-2	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	270,352					270,352
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	172,604					172,604
					62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	41,580					41,580
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	67,691					67,691
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307	402397-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal		900,000	900,000	900,000		2,700,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	23,955,867					23,955,867
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311	422314-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	547,602	661,817	628,628	628,628	628,628	2,953,303
										Local	547,602	661,817	628,628	628,628	628,628	2,953,303
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	100,000		114,633	120,000		334,633
										Local	25,000		25,000	30,000		80,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	285,915	294,324	303,154	318,858		1,202,251
		PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.	429840-1	URBAN CORRIDOR IMPROVEMENTS	84	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal						1,355,195
		PASCO COUNTY BOCC SECTION 5307	446915-1	PURCHASE VEHICLES/EQUIPMENT	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%						1,260,311
		PASCO COUNTY FY 2022/2023-2023/2024 UPWP	438337-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						2,086,460
		PASCO COUNTY FY 2024/2025-2025/2026 UPWP	438337-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			1,035,713	1,050,747		2,086,460
		PASCO COUNTY FY 2026/2027-2027/2028 UPWP	438337-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					1,050,747	1,050,747
		PASCO COUNTY RESEARCH PARK INFRASTRUCTURE	458714-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088662	LOCAL TRANSPORTATION PROJ	State 100%	106,000,000					106,000,000
		PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE	445503-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						399,626
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			399,626			606,774
					12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal						224,000
		PASCO PLANNING MODEL STUDIES	438747-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	56,000	56,000	56,000	56,000		284,000
										State 100%	56,000	56,000	56,000	56,000		284,000
		PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	402413-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	1,333,297	1,399,961	1,410,461	1,480,763	1,520,000	7,144,462
										Local	1,333,297	1,399,961	1,410,461	1,480,763	1,520,000	7,144,462
		PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING	408319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	250,316	258,742	266,504	220,748		996,310
		PCPT SECTION 5339 SMALL URBAN	443414-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	940,529					940,529
		RANCH RD FROM W OF MARTHA AVE TO HANKS LN	449033-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				49,107		49,107
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						600,347
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						13,194
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						45,026
		SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD	447373-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			99,000			99,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						171,507
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,935
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						12,863
		SIDEWALK GAP DESIGN - PASCO COUNTY	450566-3	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		SOUTH AVENUE EXTENSION - NATIONAL GUARD ENTRANCE ROAD	458716-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088662	LOCAL TRANSPORTATION PROJ	State 100%	1,940,000					1,940,000
		SR 39 FROM N OF CENTRAL AVE TO US 301/GALL BLVD	447951-1	RESURFACING	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,029,690					1,029,690
										Local			558,105			558,105
										State 100%			1,837,956			1,837,956
		SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45)	256323-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			234,907			234,907
										Local	96,515					96,515
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,623					6,623
										Local	106,430					106,430
		SR 52 AT COLLEGE AVE/POMPANIC ST	439832-3	ROUNDAABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	81,200					81,200
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	145,300					145,300
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Federal	714,103					714,103
										State 100%	714,103					714,103
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						142,822
		SR 52 AT SR 589 (SUNCOAST TRAIL)	449316-1	PEDESTRIAN/WILDLIFE OVERPASS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	165,167					165,167
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		8,152,194				8,152,194
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			185,083			185,083
										Local		815,219				815,219
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	100,000					100,000
		SR 52 FROM US 19 TO HICKS RD	445556-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,013,054			1,013,054
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			75,337			75,337
		SR 52 REALIGNMENT AND FIVE-POINT INTERSECTION ROUNDAABOUT - DADE CITY	439832-5	ROUNDAABOUT	32	PE CONSULTANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	400,000					400,000
					43	ROW PURCHASE	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	344,500					344,500
					48	ROW SERVICES	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	455,499					455,499
					52	CONST CONTRACT	55150200	088662	LOCAL TRANSPORTATION PROJ	State 100%	2,691,901					2,691,901
										Local	450,000					450,000
										Local	308,100					308,100
		SR 52 REALIGNMENT FROM URADCO PLACE TO W OF FORT KING ROAD	435142-1	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	282,131					282,131
		SR 52(SCHRADER HWY) FROM W OF CR 581 (BELLAMY BROJTO E OF OLD PASCO RD	256243-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	374,106					374,106
										Local	49,000					49,000
		SR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY	439832-2	ROUNDAABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,097					6,097
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		266,900				266,900
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		627,200				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
07	PASCO	SR 54 FROM MARATHON RD TO GUNN HWY.	447954-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,071,429
		SR 54 FROM SR 581/BRUCE B DOWNS BLVD TO CURLEY ROAD	449400-1	RESURFACING	32	PE CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						119,893
		SR 54 FROM US 19 TO W OF LITTLE RD	445557-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%		1,026,774				1,026,774
		SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR	443783-1	RESURFACING	52	CONST CONTRACT	55150200	088716	RESURFACING	Federal						4,887,547
		SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHT RD	441658-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,155,773					4,887,547
		SR 54 FROM W OF FLINT ST TO US 301/GALL BLVD	447950-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,534,737					4,534,737
		SR 54 FROM W OF LITTLE RD TO MARATHON DR	443784-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						479,174
		SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR	447952-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						2,544,226
		SR 56/54 FROM GUNN HWY TO CR 581	441320-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	1,155,773					318,028
		SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD	437552-2	RAILROAD CROSSING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						1,155,773
		SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54	441099-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						4,887,547
		SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54	449170-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						479,174
		SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION	419182-1	PO&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						2,544,226
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-5	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						318,028
		US 19/SR 55 FROM PINELLAS COUNTY LINE TO HERNANDO COUNTY LINE	448485-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,155,773
		US 19/SR 55 OVER PITLACHASCOTIE RIVER BR4140005 SUBSTRUCTURE REPAIR	44837-1	BRIDGE-REPAIR/REHABILITATION	32	CONST CONTRACT	55100100	088797	BRIDGE CONSTRUCTION	State 100%						4,534,737
		US 301 (SR 39) FM S OF CR 54/E/LAND BLVD TO N OF KOSSIK RD	408075-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,155,773					4,534,737
		US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54	256422-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,534,737					556,773
		US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE	447536-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,719,549
		US 301 FROM TUCKER RD TO PRETTY POND RD	445558-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,248,400					2,248,400
		US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39	440653-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						476,111
		US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN	416564-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	476,111					783,138
		US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52	256324-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	783,138					783,138
		US 41 (SR45) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN	419182-2	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,418,104
		US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD	441659-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						1,418,104
		US 41/SR45/LAND CLAKES BLVD FR N OF EHREN CUTOFF TO N OF CALIENTE BLVD	437646-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						77,282
		US 98 FROM US 301 SOUTH TO US 301 NORTH	256423-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						1,418,104
		US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO OLD LAKELAND HWY	443368-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,825,002					219,001
		ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE	449731-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%	219,001					3,754,481
		ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT	449734-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	Federal						368,063
		ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXWAY	440574-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%						197,448
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL INCLUDING PARKING LOT	441915-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%						3,986,104
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHAB RUNWAY 1/19 DESIGN	449733-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%						3,986,104
		ZEPHYRHILLS MUNICIPAL AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT	449735-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%						3,986,104
		ZEPHYRHILLS MUNICIPAL AIRPORT IMPROVEMENTS	441915-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%						357,631
		ZEPHYRHILLS MUNICIPAL AIRPORT TAXWAY B EXTENSION	448726-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%						357,631
		ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT TWO BOX HANGARS	449732-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%						24,500
		10TH & 11TH AVE S AT BOOKER CREEK BRIDGE #157235	436056-1	REPLACE OR WIDEN BR CULVERT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local						37,444
		118TH AVE N FROM BELCHER ROAD TO 62ND ST N	449037-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						24,500
		18TH AVE S FROM W OF US 19/4TH ST TO E OF 16TH ST	449125-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						24,500
		22ND ST N FROM 5TH AVE S TO 1ST AVE N	447376-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						24,500

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
07	PINELLAS	22ND ST S FROM 18TH AVE S TO 11 AVE S	449099-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					950,000	950,000
					68	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					13,647	13,647
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					35,353	35,353
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					984,353	984,353
									NOT STATE BUDGET	Local			1,215,800		1,215,800	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					13,647	13,647
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					153,604	153,604
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	226,489				226,489	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					693,395	693,395
									NOT STATE BUDGET	Local					158,878	158,878
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					13,647	13,647
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					52,004	52,004
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		322,558			322,558	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					745,398	745,398
									NOT STATE BUDGET	Local					114,907	114,907
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					11,791	11,791
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					55,905	55,905
					A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal		3,350,398			3,350,398	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					612,634	612,634
									NOT STATE BUDGET	Local					3,335,585	3,335,585
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					13,647	13,647
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					45,948	45,948
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					197,467	197,467
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,024,000	1,024,000
									NOT STATE BUDGET	Local					11,192	11,192
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					15,749	15,749
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					76,800	76,800
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					574,153	574,153
									NOT STATE BUDGET	Local					100,561	100,561
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					11,791	11,791
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					43,061	43,061
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		41,492			41,492	
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local		2,617			2,617	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					9,066	9,066
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%					48,000	48,000
									NOT STATE BUDGET	Federal					540,000	540,000
									NOT STATE BUDGET	Local					12,000	12,000
									NOT STATE BUDGET	State 100%					9,600	9,600
									NOT STATE BUDGET	Federal					108,000	108,000
									NOT STATE BUDGET	Local					2,400	2,400
									NOT STATE BUDGET	State 100%		120,000			120,000	
									NOT STATE BUDGET	Federal		1,350,000			1,350,000	
									NOT STATE BUDGET	Local		30,000			30,000	
					34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Federal		116,900			116,900	
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		116,900			116,900	
									NOT STATE BUDGET	Local					648,350	648,350
									NOT STATE BUDGET	State 100%					848,350	848,350
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		7,186,967			7,186,967	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					862,436	862,436
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,398,020			2,398,020	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,173,764	1,173,764
									RESURFACING	State 100%					5,784,959	5,784,959
									CONSTRUCT INSPECT CONSULT	State 100%					82,080	82,080
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					563,105	563,105
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					70,388	70,388
					52	CONST CONTRACT	55150200	088150	ARP - SHS PROJECTS	Federal		1,500,000			1,500,000	
					62	CONST SUP CONSULTANT	55150200	088150	ARP - SHS PROJECTS	Federal		172,500			172,500	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,075,548	2,075,548
									RESURFACING	State 100%					8,497,944	8,497,944
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					884,317	884,317
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		100,000			100,000	
					48	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%		25,000			25,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		21,160			21,160	
					48	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%		5,502			5,502	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,444,464			1,444,464	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					6,664,554	6,664,554
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					53,423	53,423
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					542,585	542,585
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					61,899	61,899
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					26,288	26,288
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		4,706,564	4,706,564	4,706,564	4,706,564	23,532,820
									Toll/Turmpike	Local		405,291	1,395,687	1,974,893	2,660,904	1,410,602
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,315			25,315	
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			178,748		178,748	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					548,421	548,421
									NOT STATE BUDGET	Local					5,911	5,911
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					11,117	11,117
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					41,132	41,132
					54	CONST GRANT	55150200	088682	LOCAL TRANSPORTATION PROJ	State 100%		1,000,000			1,000,000	
									NOT STATE BUDGET	Local					2,000,000	2,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%					543,447	543,447
									NOT STATE BUDGET	Local					140,000	140,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		2,705,880			2,705,880	
									NOT STATE BUDGET	Local					676,470	676,470
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		250,000			250,000	
									NOT STATE BUDGET	Local					62,000	62,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		32,000			32,000	
									NOT STATE BUDGET	Local					8,000	8,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%		50,000			50,000	
									NOT STATE BUDGET	Local					50,000	50,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
07	PINELLAS	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	422904-2	BRIDGE-REPLACE AND ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	194,582					194,582
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	32,921,479
		I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST, N	424501-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,288,600					1,288,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	43,000					43,000
		I-275 (SR 93) FROM N OF 38TH AVE N TO N OF 4TH ST N	449106-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,098					12,098
		I-275 (SR 93) FROM N OF 1375 TO N OF 38TH AVE N	449109-2	ADD LANES & RECONSTRUCT	57	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
		I-275 (SR 93) FROM S OF GARDY BLVD TO N OF 4TH ST N	424501-2	ADD LANES & RECONSTRUCT	62	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	312,058					312,058
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,001					1,001
		I-275 SB OVER 31ST ST S BRIDGE # 150149	443842-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,921,479				3,921,479
		I-275 SB RAMP TO I-375 EB BRIDGE 150124	445981-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		490,185				490,185
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	80,483					80,483
		I-275(SR93) AND US19(SR55) IN PINELLAS COUNTY AT VARIOUS LOCATIONS	437805-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	8,987					8,987
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,386,168				4,386,168
		I-275/SR 93 BUS ON SHOULDER	443684-1	TRANSIT IMPROVEMENT	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	64,940					64,940
		I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S	446009-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55100100	088797	RESURFACING	Federal	10,599,999					10,599,999
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,283,350					2,283,350
		I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES	445886-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,922,550					8,922,550
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	963,935					963,935
		I-275/SR 93/HOWARD FRKL#150210 FROM N OF 4TH STREET TO S OF SR 60	422904-9	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	5,692					5,692
		I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY	441464-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	5,584,072					5,584,072
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	562,336					562,336
		I-275/SU 19 AT N SKYWAY - PINELLAS COUNTY REST AREA WATER STORAGE TANK	448045-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,000					250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,000					10,000
		I-375/SR 592 FROM I-275 TO SR 595/4TH AVE N	445865-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,540,957				3,540,957
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		442,619				442,619
		INDIAN ROCKS ROAD BRIDGE AND ROADWAY IMPROVEMENTS-BELLEAIR	449186-2	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,111,000					1,111,000
								NSB	NOT STATE BUDGET	Local	1,111,000					1,111,000
		INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS	439829-8	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	711					711
		INTERSTATE HIGHWAY PATROL	408671-3	SERVICE PATROL/FHP	8B	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	674,667	790,000	790,000	855,000	465,000	3,574,667
		MADERIA BEACH ROADWAY IMPROVEMENTS	449181-1	URBAN CORRIDOR IMPROVEMENTS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443591-1	SIDEWALK	62	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		1,052,321				1,052,321
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,000				10,000
					68	CONST SUP OTHER AGCY	55150200	NSB	NOT STATE BUDGET	Local		53,484				53,484
		OLDSMAR TRAIL PHASE 6 EXT-DOUGLAS RD FROM STEVENS AVE TO RACE TRACK RD	415738-7	BIKE PATH/TRAIL	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	362,184		125,508	900,911		1,388,603
		PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS	445830-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088718	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		723,309				723,309
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		90,414				90,414
		PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP	439338-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,738,047	2,501,538				5,239,585
		PINELLAS COUNTY FY 2023/2024-2024/2025 UPWP	439338-6	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		2,561,030				2,561,030
		PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP	439338-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			2,530,990	2,561,030	2,561,030	7,653,050
		PINELLAS COUNTY MODEL STUDIES	438747-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	148,000	148,000	148,000	148,000	148,000	740,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	148,000	148,000	148,000	148,000	148,000	740,000
		PINELLAS COUNTY SUBSTRUCTURE REPAIR BRIDGE #150030 & 150135	445834-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		120,000				120,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,402,330				1,402,330
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		175,291				175,291
		PINELLAS COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS	443836-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	204,828					204,828
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,151					25,151
		PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR	447746-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		550,000				550,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		675,149				675,149
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		84,394				84,394
		PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD	440093-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,494,740				5,494,740
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		15,895				15,895
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		412,106				412,106
		PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD	440093-3	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		2,180,830				2,180,830
		PSTA - FHWA SURFACE TRANSPORTATION PROGRAM	446142-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
		PSTA - FTA SECTION 5307	402520-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			15,199,381			15,199,381
								NSB	NOT STATE BUDGET	Federal		14,609,171	14,901,354			29,510,525
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	29,218,342					29,218,342
		PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	5,348,703	5,616,139	5,658,260	5,923,053	6,127,070	28,673,225
								NSB	NOT STATE BUDGET	Local	5,348,703	5,616,139	5,658,260	5,923,053	6,127,070	28,673,225
		PSTA - TRANSIT CORRIDOR PROGRAM	430319-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	285,915	294,334	303,164	318,858		1,202,271
		PSTA - TRANSIT CORRIDOR PROGRAM	430320-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	285,915	294,334	303,164	318,858		1,202,271
		PSTA - TRANSIT CORRIDOR PROGRAM	418265-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	285,915	294,334	303,164	318,858		1,202,271
		PSTA - CLEAR OF THE CITY - HUMAN TRAFFICKING AND CRIME PREVENTION PROGRAM	447138-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	43,630					43,630
								NSB	NOT STATE BUDGET	Local	10,908					10,908
		PSTA CLEVERWATER INTERMODAL CENTER	448807-1	PUBLIC TRANSPORTATION STATION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENTGRANTS	State 100%	2,300,000					2,300,000
		PSTA DISCRETIONARY ELECTRIC BUSES AND CHARGE STATION 5339(B)	448852-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,239,710					1,239,710
		PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337	439004-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	57,276	10,000	10,000	10,000		87,276
		PSTA INNOVATIVE COORDINATION ACCESS & MOBILITY	447146-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	100,000					100,000
								NSB	NOT STATE BUDGET	Local	150,000					150,000
		PSTA SECTION 5339 CAPITAL ACTIVITIES	434304-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			1,400,000	1,400,		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
07	PNELLAS	SR 590/DREW ST FROM OSCEOLA AVE TO US 19 SR 595/N MYRTLE AVE AT RR CROSSING 6288-15 H N OF HART TO N OF MAPLE ST	445681-1 437553-1	URBAN CORRIDOR IMPROVEMENTS RAILROAD CROSSING	62 4B	CONST SUP CONSULTANT ROW PURCHASE	5510200 5510100	088718 088777	CONSTRUCT INSPECT CONSULT RIGHT-OF-WAY LAND ACQ	Federal State 100%		691,887				691,887 691,887
					4B	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	State 100%	49,200	30,000				79,200
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	227,059					227,059
					57	CONST RAILROAD	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	325,000					325,000
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	28,382					28,382
		SR 60 (CCAMPBELL CWAY) FM MCMULLEN BOOTH RD TO HILLSBOROUGH COIL SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO MEMORIAL CAUSEWAY BRIDGE	424507-3 441651-1	ITS FREEWAY MANAGEMENT RESURFACING	52 52	CONST SUP CONSULTANT CONST CONTRACT	5510200 5510200	088718 088797	CONSTRUCT INSPECT CONSULT RESURFACING	State 100%	3,877		1,211,741			1,211,741
		SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL	437498-1	BIKE PATH/TRAIL	62 32	CONST SUP CONSULTANT PE CONSULTANT	5510200 5510100	088718 088849	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	State 100% Federal		151,467				151,467
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	697					697
					56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,054	8,238,998				1,054
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	837,048					837,048
					C2	ENVIRO CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	24,000					24,000
					4B	ENVIRO OTHER AGENCY	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	11,514					11,514
		SR 60/CURT ST OVER CLEARWATER HARBOUR BRIDGE #150244	447748-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%	842,320					842,320
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	101,078					101,078
		SR 60/GULF ST AT OLD COACHMAN ROAD SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY	449398-1 410755-2	PEDESTRIAN/WILDLIFE OVERPASS BRIDGE-REPAIR/REHABILITATION	32 52	PE CONSULTANT CONST CONTRACT	5510100 5510200	088849 088799	PRELIMINARY ENGR CONSULT BRIDGE CONSTRUCTION	Federal Toll/Turmpike	1,441,684 68,306					1,441,684 68,306
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,035,258					1,035,258
		SR 682/54TH AVE S FROM 41ST ST S TO US 19 (SR 55) SR 686 FROM W OF BELCHER RD TO E OF US 19	434839-1 447917-1	RESURFACING RESURFACING	52 32	CONST CONTRACT PE CONSULTANT	5510200 5510100	088797 088849	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal State 100%	37,117 871,313					37,117 871,313
					52	CONST CONTRACT	5510200	088797	RESURFACING	Federal		1,357,977				1,357,977
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		909,248				909,248
		SR 686/E BAY DR FROM W OF BELCHER RD TO E OF US 19/SR 55	447917-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,028,736				1,028,736
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		100,702				100,702
		SR 687/4TH ST NORTH FROM SR 694/GANDY BLVD TO BIG ISLAND GAP BRIDGE SR 687/4TH STREET N FROM S OF BIG ISLAND GAP RD TO S OF I-275/SR 93 SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO ELCENTRO/RANCHERO SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD	444244-1 430600-1 409154-1 441654-1	BIKE PATH/TRAIL BRIDGE REPLACEMENT ADD LANES & REHABILITATE PVMNT RESURFACING	32 52 56 32	PE CONSULTANT CONST CONTRACT CONST UTILITY PE CONSULTANT	5510100 5510200 5510200 5510200	088849 088799 088716 088849	PRELIMINARY ENGR CONSULT BRIDGE CONSTRUCTION INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	Federal R/W and Bridge Bonds Local State 100%	1,499,000 196,850 220,358 945,855					1,499,000 196,850 220,358 945,855
					62	CONST CONTRACT	5510200	088797	RESURFACING	Federal		2,801,057				2,801,057
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		50,132				50,132
		SR 688/ULMERTON RD FROM FOUNTAIN PARKWAY TO I-275 SR 693/PASADENA AVE/66TH ST N FROM CENTRAL AVE TO N TYRONE BLVD	444243-1 440254-1	BIKE PATH/TRAIL RESURFACING	32 52	PE CONSULTANT CONST CONTRACT	5510100 5510200	088849 088797	PRELIMINARY ENGR CONSULT RESURFACING	Federal State 100%	85,188 4,605,597					85,188 4,605,597
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		470,588				470,588
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		552,672				552,672
		SR 694 FROM E OF GRAND AVE/S FRONTAGE RD TO E OF I-275/SR 93	443807-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%	2,972,723					2,972,723
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	356,727					356,727
		SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD	441650-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%	2,797,741					2,797,741
					62	CONST CONTRACT	5510200	088797	CONSTRUCT INSPECT CONSULT	State 100%	335,729					335,729
		SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93)	257086-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	1,210,000					1,210,000
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		60,000				60,000
		SR 699/GULF BLVD FROM N OF 183RD TERRACE W TO N OF 192ND AVE	441653-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%	1,181,453					1,181,453
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	141,774					141,774
		SR 699/GULF BLVD FROM PARK BLVD TO WALSLINGHAM ROAD	436697-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	141,219					141,219
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	33,760					33,760
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV. ST PETERSBURG DR E FROM S BAYVIEW BLVD TO DARTMOUTH AVE E	444471-1 443928-1	AVIATION CAPACITY PROJECT URBAN CORRIDOR IMPROVEMENTS	94 58	CAPITAL GRANT CONST OTHER AGENCY	5510100 5510200	088719 088717	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	53,989 10,000	4,000,000 4,000,000	2,000,000 2,000,000	2,000,000 2,000,000	21,400,000 21,400,000	29,453,989 29,410,000
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local		2,700,454				2,700,454
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
					68	CONST SUP OTHER AGCY	5510200	NSB	NOT STATE BUDGET	Local	187,067					187,067
		STARKEY RD CORRIDOR SIDEWALK FROM SR 688/ULMERTON RD TO EAST BAY DR SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210	437736-2 438785-1	SIDEWALK BRIDGE-REPAIR/REHABILITATION	68 52	CONST SUP CONSULTANT CONST CONTRACT	5510200 5510200	088718 088849	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal State 100%	13,647 250,000					13,647 250,000
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	State 100%		6,577,898				6,577,898
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		822,238				822,238
		TAMPA BAY REGIONAL MITIGATION SITE-PINELLAS CO	443498-2	WETLAND MITIGATION/RESTORATION	52	CONST CONTRACT	5510200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	231,221					231,221
					62	ENVIRO CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
		TRAPON AVENUE FROM S HUEY AVENUE TO US HWY 19 US 19 (SR 55) FROM N OF 50TH AVE S TO S OF 46TH AVE S US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD	443580-1 437940-1 437917-1	INTERSECTION IMPROVEMENT DRAINAGE IMPROVEMENTS ADD LANES & RECONSTRUCT	62 4B 43	CONST SUP CONSULTANT ROW SERVICES ROW PURCHASE	5510200 5510100 5510100	088718 088853 088777	CONSTRUCT INSPECT CONSULT RIGHT-OF-WAY SUPPORT RIGHT-OF-WAY LAND ACQ	Federal State 100% R/W and Bridge Bonds	11,791 55,000			10,192,700		11,791 55,000 10,192,700
					45	ROW RELOCATE	5510100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,000				3,000
					4B	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	Federal		496,400				496,400
		US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR	256774-2	ADD LANES & RECONSTRUCT	43 56 5A	ROW PURCHASE CONST UTILITY CONST CONTRACT BONUS	5510100 5510200 5510200	088777 088716 088716	RIGHT-OF-WAY LAND ACQ INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds Local Federal	173,000 386,480					173,000 386,480 5,000,000
					62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000,000				5,000,000
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	113,997					113,997
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local	386,480					386,480
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
		US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95	256774-3	ADD LANES & RECONSTRUCT	C2 32 52 62	ENVIRO CONSULTANT PE CONSULTANT CONST CONTRACT CONST SUP CONSULTANT	5510100 5510100 5510200 5510200	088849 088849 088716 088849	PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR	State 100% Local Local Federal	25,257 3,650 25,257 151,037					25,257 3,650 25,257 151,037
					62	CONST SUP CONSULTANT	5510200	088849	PRELIMINARY ENGR CONSULT	Federal	273,993					273,993
					C2	ENVIRO CONSULTANT	5510100	088849	CONSTRUCT INSPECT CONSULT	Local	285,223					285,223
		US 19 (SR 55) FROM S OF CR 95 TO S OF PINE RIDGE WAY W	433799-1	INTERCHANGE (NEW)	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACQ	State 100% R/W and Bridge Bonds	80,000					80,000
					45	ROW RELOCATE	5510100	088777	RIGHT-OF-WAY LAND ACQ	Federal		3,300,000				3,300,000
					4B	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	Federal		243,000				243,000
					C2	ENVIRO CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT	256888-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike	712,193					712,193
					4B	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	State 100%	114					114
					43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACQ	State 100%					11,894,300	11,894,300
					4B	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	State 100%					993,800	993,800
					C2	ENVIRO CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000					1,000
		US 19 FRONTAGE ROADS FROM S 49TH ST N TO N OF SR 580 US 19(SR 55) FROM N OF ANCLOTE RIVER BRIDGE TO S OF BRITANNY PARK BLVD US 19/SR 55 FROM 66TH AVE N TO 116TH AVE N	444052-1 434807-3 43914-2	TRAFFIC ENGINEERING STUDY DRAINAGE IMPROVEMENTS INTERCHANGE IMPROVEMENT	32 C2 45	PE CONSULTANT ENVIRO CONSULTANT ROW PURCHASE	5510100 5510100 5510100									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
07	PINELLAS	US 92/SR 887/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-1	MEDIAN MODIFICATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	688,751					688,751
		US19/SR 55 FROM GULF TO BAY BLVD/SR 60 TO S OF COUNTRYSIDE BLVD	443789-3	LIGHTING	56	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	19,400					19,400
		1-4/SR 400 FROM HILLSBOROUGH COUNTY LINE TO OSCEOLA/LAKE COUNTY LINE	445362-3	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	8,537,400					8,537,400
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,000					5,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	988,296					988,296
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,900,000					1,900,000
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	30,000					30,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike	1,000					1,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike	1,000					1,000
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		30,000				30,000
08	BROWARD	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG. (SR 91, MP 69)	444301-1	INTERCHANGE - ADD LANES	42	CONST CONTRACT	55180100	088849	CONSTRUCT INSPECT CONSULT	Toll/Turmpike						
		ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	443956-1	INTERCHANGE IMPROVEMENT	42	CONST CONTRACT	55180100	088849	CONSTRUCT INSPECT CONSULT	Toll/Turmpike						
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike						
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		30,000				30,000
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		175,000				175,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike		1,000				1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		184,080				184,080
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike		60,000				60,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike		6,000				6,000
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		1,000				1,000
		DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	443612-1	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike						
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike		60,000				60,000		
			4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike		6,000				6,000		
			53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		1,000				1,000		
		EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 7.1-6-9)	437224-2	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike						
		EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 7.0-7-1-2)	437224-3	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike						
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike				893,992			893,992	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike				23,350			23,350	
			53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike				20,000			20,000	
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike				116,122			116,122	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike				22,350			22,350	
			53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike				20,000			20,000	
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike				20,000			20,000	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike				160,000	160,000	160,000	160,000	640,000
			72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike				10,000	10,000	10,000	10,000	40,000
			7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike				10,000	10,000	10,000	10,000	40,000
			82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turmpike				120,000	120,000	120,000	120,000	480,000
			82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turmpike				10,000	10,000	10,000	10,000	40,000
			82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turmpike				10,000	10,000	10,000	10,000	40,000
			22	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike				1,000			1,000	
			22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike				450,000			450,000	
			32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike				1,522,630			1,522,630	
			52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turmpike			13,105,905				13,105,905	
			53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			100,000				100,000	
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike			1,607,897				1,607,897	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			334,979				334,979	
			53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			100,000				100,000	
			52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turmpike			14,055,994				14,055,994	
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike			2,824,815				2,824,815	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			542,623				542,623	
			32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			50,000				50,000	
			52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			20,000				20,000	
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike			13,250,462				13,250,462	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			2,534,105				2,534,105	
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			486,814				486,814	
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			2,762,303				2,762,303	
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			2,474,561				2,474,561	
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			2,664,256				2,664,256	
			32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			1,000				1,000	
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike					97,837,838		97,837,838	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			1,000				1,000	
			22	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			1,000				1,000	
			22	OPERATIONS CONSULTANT	55180100	088849	TOLL OPERATION CONTRACTS	Toll/Turmpike			1,185,000	1,185,000	1,185,000	1,200,000	1,200,000	5,950,000
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			2,037,555				2,037,555	
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike			206,841				206,841	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			51,350				51,350	
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike					8,760,245		8,760,245	
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike					1,244,673		1,244,673	
			4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike					208,499		208,499	
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			39,116,856				39,116,856	
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike			2,943,181				2,943,181	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			735,795				735,795	
			52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			100,000				100,000	
			32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			500,000				500,000	
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			5,521,789				5,521,789	
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike				30,000			30,000	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			5,392,335				5,392,335	
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			1,348,084				1,348,084	
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike								
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			270,000				270,000	
			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			57,730,359				57,730,359	
			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike			6,172,837				6,172,837	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			1,543,212				1,543,212	
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			270,000				270,000	
			52	CONST CONTRACT	55180100	088716										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total				
08	CTRUS	SUNCOAST II (SR589) - CR 486 TO CR 495	442764-2	NEW ROAD CONSTRUCTION	48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						2,030,140				
					53	CONST CONTRACT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,000,000			170,528,053			170,528,053		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					19,678,938			19,678,938		
					42	ROW CONSULTANT	55180100	088853	PRELIMINARY ENGR CONSULT	Toll/Turnpike					4,919,734			4,919,734		
					44	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					400,000	400,000		200,000	1,000,000	
					43	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				10,000,000	10,000,000		10,047,220		30,047,220	
					46	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						100,000			178,000	
					48	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						1,000,000	750,000		457,368	2,207,368
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%					127,600					127,600
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				1,160,000						1,160,000
08	SUNCOAST II (SR589) - SR 44 TO CR 486	442764-1	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike								78,741			
				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike									78,741		
				45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike									213,476		
				48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%					472,348				472,348		
				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%					14,551,058					14,551,058	
				53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				2,120,000					2,120,000		
				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike									100,000		
				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					6,900,896				6,900,896		
				52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					1,916,915					1,916,915	
				53	CONST PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike					1,000					1,000	
08	SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44	405270-4	NEW ROAD CONSTRUCTION	C2	ENVR CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike								1,000			
				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike									1,000		
				48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike									1,000		
				52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike									20,000		
				53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					2,855,609				2,855,609		
				53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					5,790,000				5,790,000		
				82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike				2,660,000	2,660,000	2,660,000	1,660,000	1,660,000	11,240,000		
				82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike				61,801	61,801	61,801	61,801	61,801	389,005		
				72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike					550,000					550,000	
				93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%					3,136					3,136	
08	SUNCOAST PARKWAY 2 - SR 44 TO US19	405270-3	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike								1,000			
				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike									1,000		
				48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike									1,000		
				52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike									1,000		
				53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					100,000	100,000	100,000	100,000	501,500		
				56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike									110,000		
				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					900,000	900,000	900,000	900,000	4,500,000		
				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					115,600					115,600	
				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					21,540					21,540	
				32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					37,790					37,790	
08	CLAY	SR23 FROM EAST OF CR209 TO NORTH OF SR16	422938-5	NEW ROAD CONSTRUCTION	48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							1,000			
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike									20,000	
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					2,855,609			2,855,609		
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					5,790,000				5,790,000	
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike				2,660,000	2,660,000	2,660,000	1,660,000	1,660,000	11,240,000	
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike				61,801	61,801	61,801	61,801	61,801	389,005	
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike					550,000					550,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%					3,136					3,136
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike					12,120					12,120
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%					601,000	600,000	650,000	650,000	700,000	3,201,000
08	COLLIER DISTRT-WIDE	TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY	000151-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike							11,240,000			
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike									389,005	
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike					550,000				550,000	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%					3,136					3,136
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike					12,120					12,120
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%					601,000	600,000	650,000	650,000	700,000	3,201,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike					101,500	100,000	100,000	100,000	100,000	501,500
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike					111,000	110,000	110,000	110,000	110,000	551,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike					900,000	900,000	900,000	900,000	900,000	4,500,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					115,600					115,600
08	CLAY	SR23 FROM EAST OF CR209 TO NORTH OF SR16	422938-5	NEW ROAD CONSTRUCTION	48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							1,000			
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike									20,000	
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					2,855,609			2,855,609		
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					5,790,000				5,790,000	
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike				2,660,000	2,660,000	2,660,000	1,660,000	1,660,000	11,240,000	
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike				61,801	61,801	61,801	61,801	61,801	389,005	
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike					550,000					550,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%					3,136					3,136
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike					12,120					12,120
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%					601,000	600,000	650,000	650,000	700,000	3,201,000
08	CLAY	SR23 FROM NORTH OF SR16 TO NORTH OF SR12(BLANDING BLVD)	422938-6	NEW ROAD CONSTRUCTION	48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							1,000			
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike									20,000	
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					2,855,609			2,855,609		
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					5,790,000				5,790,000	
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike				2,660,000	2,660,000	2,660,000	1,660,000	1,660,000	11,240,000	
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike				61,801	61,801	61,801	61,801	61,801	389,005	
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike					550,000					550,000
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%					3,136					3,136
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike					12,120					12,120
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%					601,000	600,000	650,000	650,000	700,000	3,201,000
08	COLLIER DISTRT-WIDE	ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES	243862-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike							550,000			
					93	CAPITAL PURCHASE	55180100	088922												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
08	LAKE	WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4T08 LNS)	435786-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			101,880,784			101,880,784
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	135,000					135,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		9,150,490				9,150,490
					56	CONST UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			9,150,490			2,859,528
					56	CONST UTILITY	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	2,000,000					2,000,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	392,150					392,150
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		40,171,719				40,171,719
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,610,000			2,610,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,999					2,999
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				188,845		188,845
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	972					972
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,500,000					2,500,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike			18,358,940			18,358,940
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,835,894			1,835,894
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			498,446			498,446
					22	PD&E/STUDY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	850,000					850,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	288,870					288,870
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	5,000					5,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	8,014,925					8,014,925
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	933,734					933,734
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	203,808					203,808
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000					200,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	48,096,717					48,096,717
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,458,334		709,709			709,709
					56	CONST UTILITY	55180100	088718	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				4,458,334		4,458,334
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	4,759,453					4,759,453
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	655,897					655,897
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	99,297					99,297
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	68,331,346					68,331,346
					52	CONST CONTRACT	55180100	088718	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,900					200,900
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	11,017,310					11,017,310
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,506,292					2,506,292
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	300,000					300,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		42,740,404				42,740,404
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			4,323,613			4,323,613
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,080,903			1,080,903
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	101,000					101,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	255,000					255,000
					52	CONST CONTRACT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	29,823					29,823
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	101,000	100,000	100,000	100,000	100,000	501,000
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	219,180	219,180				438,360
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	125,000	125,000	125,000			500,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				6,656,442		6,656,442
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				805,843		805,843
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				152,732		152,732
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	50,000					50,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	58,753,243					58,753,243
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000					200,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	11,684,247					11,684,247
					43	ROW PURCHASE	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,434,218					2,434,218
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	37,429					37,429
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	27,871					27,871
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	74,305					74,305
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	45,358,984					45,358,984
					62	CONST SUP CONSULTANT	55180100	088849	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,019,709			1,019,709
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,638,643					4,638,643
					52	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,060,389					1,060,389
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	361,000					361,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	102,000	101,000	1,000	1,000	1,000	306,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	100,000					100,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	944					944
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			528,000			528,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			495,000			495,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	32,000					32,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike			69,556			69,556
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			1,150,655			1,150,655
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	30,000			64,545		94,545
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					82,783,435	82,783,435
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,800,000					1,800,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					8,020,138	8,020,138
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					2,005,035	2,005,035
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		120,000			50,000	170,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					450,000	450,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,056,000				1,056,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	307,792					307,792
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	48					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
08	ORANGE	PAINT BRIDGES ON RAMPS AT SR91/SR429 INTERCHG (MP 267)	438548-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		82,139				82,139
		PO&E STUDY (SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)	444006-2	PO&E/MO STUDY	52	CONST CONTRACT	55180100	088716	PRELIMINARY ENGR CONSULT	Toll/Turnpike				4,000,000	200,000	4,200,000
		RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268	443954-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	70,000					70,000
		RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6	445884-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		454,065				454,065
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			2,925,582			2,925,582
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			351,070			351,070
		RESURFACE WESTERN BELTWAY (SR 429) (MP 5.5 TO MP 11) ORANGE COUNTY	440290-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088718	PRELIMINARY ENGR CONSULT	Toll/Turnpike	80,793					80,793
								088849	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		25,255				25,255
		SAFETY IMPROVEMENTS TURNPIKE MAINLINE ORANGE COUNTY MP 260.2-MP 265.3	440295-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,649					6,649
		SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6	445884-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,183,710				1,183,710
		SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	433665-1	INTERCHANGE (NEW)	22	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	800,000					800,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	10,000					10,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	51,000					51,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	10,000					10,000
					53	CONST PURCHASE	55180100	088718	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		68,635,365				68,635,365
					56	CONST UTILITY	55180100	088716	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike			2,110,000			2,110,000
								088849	INTRASTATE HIGHWAY CONSTR	Local		3,500,000				3,500,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,001,000					3,001,000
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	50,000					50,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		6,697,669				6,697,669
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,674,418					1,674,418
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	25,000	100,000				125,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	25,000					25,000
		SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7	447080-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55180100	088718	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,100					3,100
		SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272)	44652-2	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					3,414,052	3,414,052
		TOLL OPERATIONS BEACHLINE EAST	000105-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	12,000	12,000	12,000	12,000	12,000	60,000
		TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)	441309-1	REST AREA	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		WIDEN BEACHLINE (SR529) (TPK TO MCCOY RD) (MP 4.3 - 4.421)(6T08 LANES)	437156-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088797	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP 3)	449465-1	INTERCHANGE IMPROVEMENT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,400,000				1,400,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			8,377,579			8,377,579
		WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4T08 LNS)	411406-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000
		WIDEN TPK-SR50 CLEMONT TO ORANGLAKE CL. (272.9-274) (4T08 LNS)	437784-1	ADD LANES & RECONSTRUCT	43	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,090,000					2,090,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,000					12,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	663,702					663,702
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	132,741					132,741
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	17,041					17,041
		KISSMEMEE PARK RD TSM&O	441224-6	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		450,000				450,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	162,635					162,635
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	5,800,000					5,800,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	18,032,103					18,032,103
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	90,000					90,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	379,980					379,980
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		3,069,201				3,069,201
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000	400,000				401,000
		RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)	441718-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		12,575,542				12,575,542
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		2,315,283				2,315,283
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	196,927					196,927
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000
		RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 0-4	445883-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		883,987				883,987
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike		6,553,288				6,553,288
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		786,394				786,394
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		163,832				163,832
		RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)	441719-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	13,487,433					13,487,433
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	2,605,903					2,605,903
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	217,158					217,158
		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)	441719-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	6,110,468					6,110,468
		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)	441718-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		3,796,455				3,796,455
		SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4	445883-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,446,795				1,446,795
		TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)	443879-1	REST AREA	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			16,043,219			16,043,219
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			110,000			110,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,174,950			1,174,950
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		290,940				290,940
					52	CONST CONTRACT	55180100	088716	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000	50,000				51,000
		WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE	441224-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,401,840				1,401,840
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		141,053,581				141,053,581
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		2,190,000				2,190,000
		WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4T08	436194-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088797	PRELIMINARY ENGR CONSULT	Toll/Turnpike		11,529,823				11,529,823
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			150,000			150,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		350,000				350,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			9,500,000			9,500,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				5,508,392		5,508,392
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,721,372		1,721,372
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			500,000			500,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		20,000				20,000
		WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4T08	436194-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	500,000					500,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		5				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
08	PALM BEACH	WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	442625-1	REST AREA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		14,863,929				14,863,929
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		110,000				110,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		2,046,528				2,046,528
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		369,600				369,600
		WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)	406143-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	400,000					400,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			216,940,180			216,940,180
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					4,240,000	4,240,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					19,371,460	19,371,460
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			5,380,962			5,380,962
		WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)	415748-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		100,000				100,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					600,000	600,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					40,000	40,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						30,000
		WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML	437169-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					2,746,838	2,746,838
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					139,112	139,112
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike					5,538,411	5,538,411
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					307,978	307,978
		WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN	417132-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		5,509,415				5,509,415
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					100,000	100,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike					369,000	369,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		106,060				106,060
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					174,124,700	174,124,700
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					2,190,960	2,190,960
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					13,929,976	13,929,976
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					4,353,118	4,353,118
		WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML	417132-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		25,000				25,000
		WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)	406143-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			600,000			3,882,790
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					121,163,451	121,163,451
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					10,928,350	10,928,350
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					3,035,652	3,035,652
		WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)	406143-5	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,000,000				1,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						600,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,546,593					1,546,593
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		185,194,115				185,194,115
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					1,830,000	1,830,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,800,000				1,800,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		16,475,397				16,475,397
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					290,000	290,000
		WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS	406143-4	ADD TURN LANE(S)	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		1,000				1,000
		RESURFACE SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5	447702-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			2,043,729			2,043,729
					42	ROW CONSULTANT	55180100	088799	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					15,957,884	15,957,884
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					1,914,946	1,914,946
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					398,948	398,948
		RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE (MP 24.7)	258958-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,000				1,000
		SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5	447702-2	GUARDRAIL	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		300,000				300,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					2,537,867	2,537,867
		GATEWAY EXPRESSWAY FM SR690 @ US19 & SR886 EXT @ CR611 TO W OF I-275	433880-1	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,880				10,880
		PINELLAS BAYWAY GENERAL CONSULTANT	413565-3	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	56,221	56,221	56,221	56,221	56,221	281,105
		PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	416810-1	TOLL PLAZA	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	40,143	52,143	52,143	52,143	52,143	248,715
		TOLL OPERATIONS PINELLAS BAYWAY	000153-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088712	TOLL OPERATION CONTRACTS	Toll/Turnpike	821,000	821,000	821,000	821,000	821,000	4,105,000
		TOLL OPERATIONS SUNSHINE SKYWAY	000101-1	TOLL PLAZA	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,600,000	1,600,000	1,600,000	1,007,000	1,007,000	6,814,000
		ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18)	440857-1	TOLL PLAZA	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		6,400,000				6,400,000
								088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		87,325				87,325
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%		276,197				276,197
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%		160,724				160,724
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		788,657				788,657
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		630,493				630,493
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		9,999				9,999
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		166,303				166,303
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%		14,516				14,516
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		250,000				250,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		195,365,029				195,365,029
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					2,150,000	2,150,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					15,885,820	15,885,820
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		15,885,820				15,885,820
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,964,319				4,964,319
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		11,810,158				11,810,158
		CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO US 17 (SR 35)	440897-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		39,100				39,100
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		50,000				50,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,000				1,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		95,000				95,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		10,001,000				10,001,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		8,896,300				8,896,300
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike		100,000				100,000
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		261,680				261,680
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					135,503,127	135,503,127
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					2,190,000	2,190,000
					56	CONST UTILITY	55180100	08								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
08	SEMINOLE	PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64)	438549-2	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	45,852					45,852
		PAINT BRIDGES,SEMINOLE XWAY(SR417)(MP50.3-50.5) US1792 & AIRPORT BLVD	438549-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	1,000					1,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turmpike		1,899,418				1,899,418
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	514,872					514,872
		RESURFACE SEMINOLE EXPRESSWAY (SR 417) (MP 50 TO MP 55) SEMINOLE CNTY	449887-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	1,750,000					1,750,000
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turmpike		17,162				17,162
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	1,123,572					1,123,572
		RESURFACE SEMINOLE EXPRESSWAY MP 38 TO MP 44.5	440291-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike		170				170
		SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY (SR417)(MP50-55) SEMINOLE CNTY	449887-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			1,607,925			1,607,925
		SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5	440291-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	17,656					17,656
		WEKIVA TOLL OPERATIONS	439361-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turmpike	1,046,858	25,000	25,000	25,000		1,121,858
		WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4T08 LANES)	417545-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	40,000	1,238,244				1,238,244
					43	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike						40,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike	38,612					38,612
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike	81,125					81,125
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			146,852,515			146,852,515
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	259,986					259,986
		WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4T08 LNS)	437952-1	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	400,000					400,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			12,903,004			12,903,004
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			30,000			30,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike				662,800		662,800
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike					30,000	30,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike					500,000	500,000
ST. JOHNS		SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR16A SPUR	422938-8	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	186,609,385					186,609,385
					56	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	1,750,000					1,750,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	16,635,524		1,618,340			18,253,864
															9,182,513	
ST. LUCIE		PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951)	438550-1	BRIDGE - PAINTING	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turmpike	854,268					854,268
					57	CONST RAILROAD	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turmpike	300,000					300,000
					62	CONST SUP CONSULTANT	55180100	088849	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	259,986					259,986
		PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082)	438551-1	BRIDGE - PAINTING	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turmpike	667,053					667,053
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	158,083					158,083
											5,131				5,131	
		PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152.	435410-1	BRIDGE - PAINTING	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turmpike	758,189					758,189
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	233,598					233,598
											6,099				6,099	
		RESURFACE TPK MAINLINE IN ST LUCIE COUNTY, MP 169.3 - 173	444402-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turmpike		6,177,353				6,177,353
					62	CONST SUP CONSULTANT	55180100	088849	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	679,000					679,000
											61,774				61,774	
SUMTER		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 169.3 - 173	444402-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		975,162				975,162
		RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	441717-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turmpike	1,000					1,000
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	1,311,470					1,311,470
		TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301	449334-2	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	182,735					182,735
											35,142				35,142	
TURNPIKE		ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE	190755-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	8,000	8,000	8,000	8,000	8,000	40,000
		AIR CONDITIONING MP 218 TO 282.9	192562-1	ROUTINE MAINTENANCE	76S	MAINT SERVICES	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	200,000					200,000
		AIR CONDITIONING MP 263 TO 312	192563-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	225,000	250,000	250,000	250,000	250,000	1,225,000
		AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE	190736-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	100,000	100,000	100,000	100,000	100,000	500,000
					93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	103,000	103,000	103,000	103,000	103,000	515,000
		ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54)	415462-6	TOLL PLAZA	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	1,000					1,000
		ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236)	431737-1	TOLL PLAZA	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	7,482					7,482
		ASBESTOS REMOVAL TURNPIKEWIDE	190692-1	ENVIRONMENTAL TEST/MITIGATE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	79,000	80,000	85,000	85,000	85,000	414,000
		ASPHALT MAINTENANCE ZONE 1	192368-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	650,000	650,000	650,000	650,000	650,000	3,250,000
		ASPHALT/PAVED SHOULDER REPAIR ZONE 1	447773-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		ASSET MAINT. - TPK FAC & COMM - NORTH REGION AND WEKIVA	434461-3	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	3,860,000	3,100,000	3,100,000	3,100,000	3,100,000	16,000,000
		ASSET MAINT. - TPK FAC & COMM - WEST COAST AND OFF SYSTEM	434461-2	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	1,799,162	4,300,978	2,600,000	2,600,000	2,600,000	13,900,140
		ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS	434461-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	3,044,200	3,044,200	3,044,200	3,044,200	3,463,120	15,639,920
		ASSET MAINTENANCE ZONE 2	416957-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
		ASSET MAINTENANCE ZONE 3	416957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	6,913,091	7,463,091	7,463,091	7,777,415	8,450,000	38,066,688
		ASSET MAINTENANCE ZONE 4	416978-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	4,464,792	6,000,000	6,000,000	6,000,000	6,000,000	28,464,792
		ASSET MAINTENANCE ZONE 5	430656-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	2,356,366	2,425,821	2,500,000	2,500,000	2,500,000	12,282,187
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	18,000	28,270	28,270	28,270	28,270	131,080
					82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	291,000	290,000	290,000	290,000	290,000	1,451,000
		ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT	190717-1	ITS FREEWAY MANAGEMENT	48	ROW SERVICE	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike	2,940	2,800	2,800	2,800	2,800	14,000
		ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS	192758-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	300,000	300,000	300,000	300,000	300,000	1,500,000
		BEACHLINE MANAGED LANES RETROFIT	442628-1	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	1,000					1,000
		BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE	415528-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	87,750	87,750				175,500
		BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1	192874-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	400,000	400,000	400,000	400,000	400,000	2,000,000
		BRIDGE INSPECTION ZONE 2 (NORTH)	192893-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088864	BRIDGE INSPECTION	Toll/Turmpike	4,600,000					4,600,000
		BRIDGE INSPECTION ZONE 1 (SOUTH)	192837-1	ROUTINE MAINTENANCE	72	MA										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
08	TURNPIKE	ELEVATOR SERVICE ZONE 3	192746-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	51,620	51,620				103,240
		ENVIRONMENTAL MANAGEMENT OFFICE CONSULTANT STUDIES	446261-1	PODEEMO STUDY	22	CONST CONTRACT	55180100	088712	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW	441073-1	SPECIAL SURVEYS	22	PO&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	190,000	90,000	90,000	90,000	90,000	550,000
		ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY	441074-1	SPECIAL SURVEYS	22	PO&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	150,000	75,000	75,000	75,000	75,000	450,000
		EVERGLADES PKWY TOLL FACILITIES MAINTENANCE	416809-1	TOLL PLAZA	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	40,143	44,143	44,143	44,143	44,143	216,715
		FENCE MAINTENANCE - ZONE 1 & SAWGRASS XWAY	445928-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	150,000	150,000	150,000	150,000	150,000	750,000
		FENCE UPGRADES TURNPIKEWIDE	190738-1	ROUTINE MAINTENANCE	72	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000	500,000	550,000	550,000	550,000	2,650,000
		FIRST COAST EXPRESSWAY SAFETY ENHANCEMENTS (CLAY & DUVAL/MP31-MP45.7)	449711-1	SAFETY PROJECT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	900,000					900,000
		FIRST COAST EXPRESSWAY TRAFFIC MANAGEMENT CENTER OPERATION	430655-5	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,000					1,000
		FUTURE RESURFACING PROGRAM TARGET	416261-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,000,000	7,000,000	8,000,000	
		GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE	190734-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	70,000	70,000	65,000	65,000	65,000	330,000
		GENERATOR REPLACEMENT TURNPIKEWIDE	190734-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	49,000	50,000	87,500	90,000	90,000	366,500
		GENERATORS ZONE 3 MP 172.0 TO 262.0	192425-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	225,000	225,000				450,000
		GUARDRAIL & FENCE MAINTENANCE - HEFT	437913-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	700,000	700,000	700,000	700,000	700,000	3,500,000
		GUARDRAIL MAINTENANCE - ZONE 1 & SAWGRASS	437912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		HERBICIDE OFF ROAD APPLICATION ZONE 1	403776-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	185,940	150,000	150,000	150,000	150,000	785,940
		HERBICIDE ROAD & BRIDGE APPLICATION ZONE 1	403776-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		HIGHWAY LIGHTING - BEADLINE XWAY (SR 538) & (SR 407)	436729-9	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	122,200	122,200	122,200	122,200	122,200	610,000
		HIGHWAY LIGHTING - FIRST COAST EXPRESSWAY	436730-5	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	135,000	135,000	135,000	135,000	135,000	675,000
		HIGHWAY LIGHTING - HEFT (SR 821)	436729-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	260,000	260,000	260,000	260,000	260,000	1,300,000
		HIGHWAY LIGHTING - SOUTHERN CONNECTOR EXTENSION (SR 417)	436730-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000
		HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589)	436729-7	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	220,000	220,000	220,000	220,000	220,000	1,100,000
		HIGHWAY LIGHTING - TPK NORTHERN CORN SYSTEM	436729-6	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	324,000	324,000	324,000	324,000	324,000	1,620,000
		HIGHWAY LIGHTING - TPK SOUTHERN CORN SYSTEM	436729-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	422,420	420,131	417,784	415,378	412,912	2,088,625
		HIGHWAY LIGHTING - TPK TICKET SYSTEM	436729-3	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	141,700	141,700	141,700	141,700	141,700	708,500
		HIGHWAY LIGHTING - WESTERN BELTWAY (SR 429)	436730-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	85,000	85,000	85,000	85,000	85,000	425,000
		INSTALL SECONDARY BEADLINE XWAY (SR 538) & (SR 407)	409739-1	ROADWAY IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	90,000	95,000	95,000	95,000	95,000	470,000
		INSURANCE ADVISOR - RISK ANALYSIS	437359-1	RESEARCH	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		ITS & TRAFFIC OPERATIONS - SYSTEM OPERATION	190766-5	OTHER ITS	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		ITS MAINTENANCE DEVICES	413351-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
		ITS RENEWAL AND REPLACEMENT PROGRAM BOX	435512-2	ITS FREEWAY MANAGEMENT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	15,000,000
		ITS SYSTEMS & NETWORK FREEWAY MANAGEMENT	435512-3	CAPITAL PURCHASE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000
		LANDSCAPE MAINTENANCE E FOR HEFT, SAWGRASS, AND ZONE 1	192843-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	765,600	750,000	750,000	750,000	750,000	3,765,600
		LANDSCAPING MAINTENANCE TURNPIKEWIDE	411204-1	LANDSCAPING	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	145,000	145,000	145,000	152,000	152,000	739,000
		LANDSCAPING TURNPIKEWIDE	190778-5	LANDSCAPING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,100,330	700,000	700,000	400,000	300,000	3,200,330
		LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT	438143-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		LIGHTING MAINTENANCE MP 0.0 TO 46.5	192885-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	400,000	400,000	400,000	400,000	400,000	2,000,000
		LIGHTING MAINTENANCE MP 0.0 TO 46.5	192885-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
		LIGHTING MAINTENANCE SAWGRASS	192768-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
		MAINLINE (SR 91) EMERGENCY RESPONSE ACCESS LOCATIONS	449175-3	EMERGENCY OPERATIONS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	350,000					350,000
		MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE	413678-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	80,000	80,000	80,000	80,000	80,000	400,000
		MAINTENANCE OF ITS FOR TURNPIKE NORTHERN REGION	438020-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,100,000	2,185,100	1,323,000	2,500,000	2,500,000	10,588,100
		MAINTENANCE OF ITS FOR TURNPIKE SOUTHERN REGION	413351-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,800,000	1,800,000	1,800,000	2,500,000	2,500,000	10,400,000
		MAINTENANCE OF ITS FOR TURNPIKE WESTERN REGION	413351-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	800,000	800,000	800,000	800,000	800,000	4,000,000
		MECHANICAL SWEEPING - HEFT (SR821)	192910-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	257,304	300,000	300,000	300,000	300,000	1,457,304
		MECHANICAL SWEEPING - TPK MP 0X-73	192910-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	263,622	300,000	300,000	300,000	300,000	1,463,622
		MECHANICAL SWEEPING - TPK MP 73-100 & SAWGRASS XWAY (SR869)	192910-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	291,572	300,000	300,000	300,000	300,000	1,491,572
		MICROWAVE REPAIR TURNPIKEWIDE	192658-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	300,000	320,000	320,000	1,540,000
		MINOR RENOVATION PROJECTS TURNPIKEWIDE	190775-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	102,000	102,000	103,000	103,000	103,000	513,000
		MITIGATION MAINTENANCE FOR ZONE 1	432933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	160,000	160,000	160,000	160,000	160,000	800,000
		MOBILIZATION OF TRAFFIC SPEED SUPPRESSION	413859-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088716	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	862,964	900,000	900,000	900,000	900,000	4,462,964
		MOWING & LITTER REMOVAL - SAWGRASS XWAYS(SR869)	192888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	409,741	450,000	450,000	450,000	450,000	2,209,741
		MOWING & LITTER REMOVAL MP 0 - 46.5	406005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	584,609	584,609	680,000	680,000	680,000	3,209,218
		MOWING & LITTER REMOVAL PALM BEACH COUNTY	192762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	383,400	400,000	400,000	400,000	400,000	1,983,400
		MOWING AND LITTER REMOVAL (MP 0 TO 72)	432933-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,400,200	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		NATIONAL POLLUTION DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	133,864	133,864	133,864	133,864	133,864	669,320
		NEW BACK OFFICE SYSTEM - COMMERCIAL BACK OFFICE	446410-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,978,880	775,000	450,000	200,000		4,401,880
		NEW BACK OFFICE SYSTEM - CUSTOMER SERVICE OPERATIONS	446410-2	TOLL DATA CENTER	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	120,000	2,000,000	4,000,000	4,000,000	2,000,000	12,200,000
		NEW BACK OFFICE SYSTEM - ENTERPRISE REPORTING SYSTEM	446410-3	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	68,388,212	5,957,000				74,345,212
		NOISE SOUND WALL CLEANING AND SEALING & PAINTING ZONE 4	446951-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	110,000	250,000	250,000			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
08	TURNPIKE	RESERVE FOR REALIGNMENT	190657-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					53	CONST PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,000					1,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSUL	Toll/Turnpike	1,000					1,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		RESERVES FOR UTILITY RELOCATION	190604-1	UTILITY CONTRACTS	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		RE-SODDING/SLOPE RESTORATION TURNPIKEWIDE	447775-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	450,000	450,000	450,000	450,000	450,000	2,250,000
		ROAD RANGER SERVICES - BEACHLINE EAST	411451-4	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	281,000	280,000	280,000	280,000	280,000	1,401,000
		ROAD RANGER SERVICES - FIRST COAST XWAY	411451-3	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	205,000	205,000	205,000	205,000	205,000	1,025,000
		ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA)	411451-1	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	7,928,616	7,928,616	7,928,616	7,928,616	7,928,616	39,643,080
		ROAD RANGER SERVICES - WEST FLORIDA	411451-2	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,990,000	1,990,000	1,990,000	1,990,000	1,990,000	9,950,000
		ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE	426895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	90,000	90,000	90,000	90,000	90,000	450,000
		ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE	411451-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	800,000	800,000	800,000	800,000	800,000	4,000,000
		ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE	190737-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	150,000	154,000	154,000	154,000	154,000	769,000
		ROOFING REPAIR TURNPIKEWIDE	192551-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	218,050	218,850				436,900
		SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS	428752-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	125,000	125,000	125,000	125,000	125,000	625,000
		SEAGRAPE TRIMMING - MIAMI-DADE AND BROWARD COUNTIES	432102-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		SEASPORTS ZONE 1 - NORTH	432102-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	250,000	250,000	250,000	250,000	250,000	1,250,000
		SECURITY SERVICES AT A SERVICE PLAZAS ALONG TPK (SR91)	192614-1	REST AREA MAINT SECURITY CONTR	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,590,440	1,590,440	1,590,440	1,590,440	1,590,440	7,952,200
		SERVICE PLAZA FOOD SAFETY AND HEALTH INSPECTIONS	443102-1	REST AREA MAINT CONTRACT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	76,200					76,200
		SERVICE PLAZA LIGHTING - TURNPIKEWIDE	442672-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	140,000	140,000	140,000	140,000	140,000	700,000
		SHORT-TERM QUEUE WARNING SYSTEM AT SB KISSIMMEE PARK ROAD (MP 240)	449253-4	OTHER ITS	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	150,000					150,000
		SIGN PAINTING TURNPIKEWIDE	190773-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		SIGN STRUCTURE & CONCRETE MAINTENANCE FOR ZONE 1	404568-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		SIGNING IMPROVEMENTS TURNPIKEWIDE	190773-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		SIGNING MAINTENANCE ZONE 1	192912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS	432102-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,457,440
		SOUND WALL PRESSURE CLEANING - ZONE 1	437450-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	153,000	153,000	300,000	300,000	300,000	1,206,000
		SOUNDWALL CLEANING AND SEALING	446951-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	161,000	250,000	250,000	250,000	250,000	1,161,000
		STUDY TO DETERMINE SAFE LAW ENFORCEMENT PULL OFF AREAS TURNPIKEWIDE	442626-1	SAFETY PROJECT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		SUNCOAST PARKWAY EMERGENCY SPILL RESPONSE SERVICE	190706-4	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000		50,000	50,000	50,000	250,000
		SUNGUIDE SYSTEM ITS LICENSES AND SUPPORT	439547-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					100,000
		SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE	416806-1	TOLL COLLECTION	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	39,143	42,643	42,643	42,643	42,643	209,715
		SURPLUS PROPERTY DISPOSAL /RETENTION/ADVANCE R/W ACQUISITION	190708-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	843,691					843,691
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	6,670,862	5,000				6,675,862
					46	ROW RELOCATE	55180100	088922	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	6,699					6,699
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	174,518	100,000	100,000	105,000	105,000	584,518
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	85,000	85,000	85,000	85,000	85,000	425,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,500,000					1,500,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	11,471,856					11,471,856
					62	CONST SUP CONSULTANT	55180100	088849	CONSTRUCT INSPECT CONSUL	Toll/Turnpike	1,175,160					11,736,016
									PRELIMINARY ENGR CONSULT	Toll/Turnpike	294,539					294,539
		TOLL EQUIPMENT LIFE CYCLE	413919-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		TOLL EQUIPMENT TESTI NG AND QUALITY ASSURANCE	418670-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	7,250,000
		TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE - CAPITAL PROCUREMENTS	418670-2	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	400,000					400,000
		TOLL FACILITIES - LIGHTING	442975-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,345,000	1,345,000	1,345,000	1,345,000	1,345,000	6,725,000
		TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE S FINANCES	190636-1	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	291,000	291,000	291,000	291,000	291,000	1,455,000
		TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT	190665-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSUL	Toll/Turnpike	4,461,335	4,461,335	4,461,335	4,461,335	4,461,335	22,306,675
		TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT	190665-8	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSUL	Toll/Turnpike	8,726,518	8,726,518	8,726,518	8,726,518	8,726,518	43,632,590
		TPK CONSULTANT FOR OTHER OPERATIONS	190766-7	OPERATIONS CONSULTANT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,357,782	4,487,137	4,627,544	4,765,437	4,904,345	23,152,245
		TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION	190622-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,057,000	2,056,000	2,056,000	2,056,000	2,056,000	12,281,000
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	9,131					9,131
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	54,730					54,730
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	153,000	50,000	50,000	50,000	50,000	250,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,724,027	12,724,027	12,724,027	12,724,027	12,724,027	63,620,135
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	325,000	325,000	325,000	325,000	325,000	1,625,000
					82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	6,345,315	6,215,970	6,075,561	5,937,670	5,947,355	34,521,871
					82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,000					1,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	19,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,834,280	3,834,280	3,834,280	3,834,280	3,834,280	18,174,400
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	472,152					472,152
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	15,999,699	15,998,699	15,998,			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
22	DIST/ST-WIDE	LOCAL TECHNICAL ASSISTANCE PROGRAM	191277-2	RESEARCH	82	RESEARCH CONSULTANT	5510200	088857	MATERIALS AND RESEARCH	Federal	300,154	187,828	150,000	150,000	150,000	937,982
		RESEARCH DC	415497-1	RESEARCH	82	RESEARCH CONSULTANT	5510200	088857	MATERIALS AND RESEARCH	State 100%	9,852,853	6,305,463	5,120,000	5,120,000	5,120,000	51,020,315
23	DIST/ST-WIDE	CIVIL INTEGRATED MANAGEMENT SYSTEM	440937-1	INFORMATION SYSTEMS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,121,575	2,121,575	2,121,575	2,121,575	2,121,575	10,607,875
		CRASH ANALYSIS AND REPORTING (CAR) REWRITE	446698-1	TRANSPORTATION STATISTICS	32	OPERATIONS CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	333,625					333,625
									PRELIMINARY ENGR CONSULT	Federal	356,219					356,219
										State 100%	990					990
		DATA COLLECTION TRAFFIC DATA	192205-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510100	087870	TRANSP PLANNING CONSULT	State 100%	2,800,715	2,600,000	2,600,000	2,600,000	2,600,000	13,000,715
		DESIGN QUANTITIES AND ESTIMATES (DOE)/LONG RANGE ESTIMATING	446811-1	INFORMATION SYSTEMS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	371,250	74,250	74,250	74,250	74,250	594,000
		MOBILE EQUIPMENT (MEQ) REWRITE	448683-1	INFORMATION SYSTEMS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%			350,000	70,000	70,000	490,000
		ONE STOP PERMITTING (OSP) REWRITE	448685-1	INFORMATION SYSTEMS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%			750,000	750,000	350,000	1,850,000
		OUTDOOR ADVERTISING (OAS) REWRITE	446812-1	INFORMATION SYSTEMS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	852,875	190,575				1,190,575
		PERMIT APPLICATION SYSTEM (PAS) REWRITE	446810-1	INFORMATION SYSTEMS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000	175,000	175,000	175,000	175,000	875,000
		RIGHT OF WAY MANAGEMENT SYSTEM (RWMS) REWRITE	446809-1	INFORMATION SYSTEMS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,750,000	1,973,985	700,000	700,000	700,000	5,823,985
		SKID HAZARD REPORTING (SHR) REWRITE	446698-2	TRANSPORTATION STATISTICS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	96,271					96,271
										State 100%		82,500	82,500	82,500	82,500	330,000
		STRATEGIC INITIATIVES	446813-1	INFORMATION SYSTEMS	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,035,240	2,992,100	3,892,100	3,792,100	5,960,350	20,177,890
		TRAFFIC COUNT PROGRAM	441150-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510100	087870	TRANSP PLANNING CONSULT	Local	50,000	25,000	25,000	25,000	25,000	150,000
		REGIONAL TRANSIT SYSTEM (RTS)	442577-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	25,000					25,000
		5310 OPERATING ASSISTANCE FOR BAKER COUNTY	435866-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	109,568					109,568
		BAY HARBOR SPUR	449893-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	5510100	088780	RAIL DEVELOPMENT/GRANTS	State 100%	888,653					888,653
										Local	888,653					888,653
		BREVARD		RAIL CAPACITY PROJECT	94	CAPITAL GRANT	5510100	088808	RAIL DEVELOPMENT/GRANTS	Local	4,793,328					4,793,328
										State 100%	4,793,329					4,793,329
		CLAY		OPERATING ASSIS TANCE FOR CLAY COUNTY FOR JAX UNBANNED AREA	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	35,000					35,000
										Local	35,000					35,000
		5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA)	445619-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	170,000					170,000
										Local	170,000					170,000
		COLLIER		5310 CAPITAL COLLIER COUNTY BOCC (CAT) - BONITA SPRINGS UZA	94	CAPITAL GRANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Local		7,920				7,920
										State 100%	990					990
										Local	990					990
										State 100%	6,410					6,410
		5310 BUS PURCHASE CENTRAL OFFICE	435210-8	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	14,253,465	16,863,786	11,060,633			42,277,884
										State 100%	1,781,840	2,111,922	1,382,583			5,276,345
		5310 BUS PURCHASE DISTRICT 1	435210-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	4,847,128	4,601,503	1,850,144			11,298,775
										State 100%	616,550	1,225,188	230,818			2,072,556
		5310 BUS PURCHASE DISTRICT 2	435210-2	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	1,140,363	1,354,160	103,566			2,607,559
										State 100%	142,444	170,519	103,046			416,009
		5310 BUS PURCHASE DISTRICT 3	435210-3	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	1,056,183	1,445,855	598,977			3,101,015
										State 100%	132,027	180,732	74,872			387,631
		5310 BUS PURCHASE DISTRICT 4	435210-4	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	5,303,308	7,037,169	3,104,803			15,445,280
										State 100%	651,256	873,091	388,100			1,912,447
		5310 BUS PURCHASE DISTRICT 5	435210-5	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	2,849,532	1,341,388	911,237			5,102,157
										State 100%	351,885	167,670	113,901			633,456
		5310 BUS PURCHASE DISTRICT 6	435210-6	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	4,710,213	3,593,066	267,831			8,571,110
										State 100%	581,862	590,216	267,831			1,239,729
		5310 BUS PURCHASE DISTRICT 7	435210-7	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	3,499,758	4,803,347	2,413,620			10,716,725
										State 100%	420,352	600,419	301,703			1,322,474
		5310 OPERATING ASSISTANCE FOR ASPIRE HEALTH PARTNERS	439816-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	130,545					130,545
		5311 CRSSA ALLOCATION - CENTRAL OFFICE	449999-1	TRANSIT IMPROVEMENT	82	OPERATIONS CONSULTANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	1,708,827					1,708,827
		ACQUISITION OF SEAPORT TRADE DATA INFORMATION	413221-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	5510100	088780	SEAPORT GRANTS	State 100%	223,686	223,686				447,372
		AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	193461-2	AVIATION REVENUE/OPERATIONAL	12	PLANNING CONSULTANT	5510100	088719	AVIATION DEVGRAANTS	Local	1,000,000					1,000,000
										State 100%	2,500,000	6,194,411				8,694,411
		AUTOMATED BUS STOP INVENTORY	415929-1	PTO STUDIES	12	PLANNING CONSULTANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	160,000	160,000	160,000	160,000		640,000
										State 100%	40,000	40,000	40,000	40,000		160,000
		CARES ACT 5311 - RURAL OPERATING & CAPITAL ASSISTANCE	447481-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	18,209	117,908				136,118
		COMMISSION FOR TRANS PORTATION DISADVANTAGED	431111-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	40,740	12,500	12,500	12,500	12,500	90,740
		COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUAT ION OF LOCAL AGENCIES	421307-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	State 100%	150,000	321,026	150,000	150,000	150,000	921,026
		COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION	193294-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	State 100%	455,704	473,875	492,592	511,870	531,726	2,465,767
		COMMUTER CHOICE TRAINING POM FOR LOCAL AGENCY SUPPORT	193367-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	State 100%	123,000	130,000	130,000	130,000		513,000
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN	193362-1	PTO STUDIES	12	PLANNING CONSULTANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	123,600	123,600	123,600			494,400
										State 100%	30,900	30,900	30,900	30,000		122,700
		DEVELOPMENT OF TRANSIT PROJECTS	438352-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	61,239	61,239	61,239	61,239		244,956
										State 100%	15,310	15,310	15,310	15,310		61,240
		DISTRICTWIDE SECTION 5339 RURAL CAPITAL EQUIPMENT-EXPENDITUR E FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG	435813-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	23,142	1,045,222				1,068,364
										State 100%	9,560	4,800	1,600	1,600		17,560
		FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	416712-1	PTO STUDIES	12	PLANNING CONSULTANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	State 100%	2,390	1,200	400	400		4,390
										Federal	180,000	180,000	180,000	180,000		720,000
										State 100%	45,000	45,000	45,000	45,000		180,000
		FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT	435812-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	681,148	480,000	160,000	160,000		1,481,148
										State 100%	170,288	120,000	40,000	40,000		370,288
		FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	435811-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	560,206	563,714	560,000	560,000		2,243,740
										State 100%	140,007	140,836	140,000	140,000		560,843
		FLEET RURAL TRANSP ORTATION SUPPORT SECTION 5311	408272-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEVGRAANTS	Federal	6,306,118	11,213,844	395,280	337,556	376,427	15,539,654
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	193293-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
30	DIST/ST-WIDE	SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERVICE CH 311.09 FSTED	407276-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088791	SEAPORT ACCESS PROGRAM	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORT INVESTMENT PROGRAM NEW BOND PROGRAM	431172-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	5510010	088791	SEAPORT INVESTMENT PRG	State 100%	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
		SEAPORT SECURITY GRANTS PROGRAM (S.311.12)(F.S.)	441516-1	SEAPORT SECURITY PROJECT	94	CAPITAL GRANT	5510010	088794	SEAPORT GRANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		SEAPORT SYSTEM PLAN IMPLEMENTATION	428022-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	5510010	088704	TRANSP PLANNING CONSULT	State 100%	219,736	202,929	202,929	202,929	202,929	1,031,452
		SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE CH311.09FSTED	193615-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088794	SEAPORT GRANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		SECTION 5339 - RURAL BUS & FACILITIES- MATCH WITH TOLL REV CREDITS	439255-7	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088790	SEAPORT - ECONOMIC DEV	State 100%	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	67,500,000
		SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS	439255-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	445,102	893,038	277,843			1,615,983
		SECTION 5339 RURAL BUS & FACILITIES D2-MATCH WITH TOLL REV CREDITS	439255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	857,201	1,213,755	310,868			2,381,824
		SECTION 5339 RURAL BUS & FACILITIES D3-MATCH WITH TOLL REV CREDITS	439255-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	1,169,872	1,850,417	924,562			3,944,851
		SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS	439255-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	850,120	1,127,065	724,630	3,939,281	4,057,459	10,496,555
		SECTION 5339 RURAL BUS & FACILITIES D5-MATCH WITH TOLL REV CREDITS	439255-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	1,298,704	1,356,537	670,729			3,319,970
		SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS	439255-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	504,373	432,445	144,125			1,080,953
		SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS	439255-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	1,110,404	1,146,238	649,859			2,906,501
		SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS	439255-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	360,237	126,329	121,929			608,495
		SPACEPORT	440484-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVG/GRANTS	Local	1,000,000					1,000,000
		SPACEPORT PLANNING AND DEVELOPMENT	430254-1	SPACEPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES	193167-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	50,000	130,804	50,000	50,000	50,000	330,804
		STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES	193165-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	218,738	921,251	293,026	332,221	368,574	2,138,811
		STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS	412327-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	459,440	459,440	459,440	459,440	459,440	1,837,700
		STATEWIDE \$310 BUS PURCHASE	413360-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	5,085,939	3,886,973	3,997,121	25,036,636	25,787,735	63,794,404
		STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING	408226-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%	157,113	1,549,012	175,573	3,129,581	3,223,467	8,234,746
		STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING	408226-2	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	5510010	088719	AVIATION DEVG/GRANTS	Local	1,900,000					1,900,000
		STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM	420724-1	AVIATION SECURITY PROJECT	82	OPERATIONS CONSULTANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%	1,018,819	800,000	800,000	800,000	800,000	4,308,819
		STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT	193452-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	40,000	40,000	40,000	40,000	40,000	200,000
		STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT	412209-2	AVIATION CAPACITY PROJECT	12	PLANNING CONSULTANT	5510010	088719	AVIATION DEVG/GRANTS	State 100%	300,000					300,000
		STATEWIDE PARK AND RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS	193230-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	2,500,000	2,300,000	2,309,993	2,400,000	2,400,000	11,909,993
		STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS	193533-1	RAIL SAFETY PROJECT	82	OPERATIONS CONSULTANT	5510010	088808	RAIL DEVELOPMENT/GRANTS	State 100%	809,000	845,798	809,000	809,000	809,000	4,081,798
		STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION	190400-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	5510050	088808	RAIL DEVELOPMENT/GRANTS	Federal	111,926					111,926
		STATEWIDE RR XING SAFETY PROGRAM PROTECTION DEVICES	190400-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	Federal	940,644	520,126	520,126	520,126	520,126	3,021,148
		STATEWIDE RR XING SAFETY PROGRAM DEVELOPMENT	190400-3	RAIL SAFETY PROJECT	57	CONST RAILROAD	5510010	088808	RAIL DEVELOPMENT/GRANTS	Federal	524,113	520,126	520,126	520,126	520,126	2,604,617
		STATEWIDE TRANSIT STRATEGY	449719-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
		STUDYING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	412220-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	400,000					400,000
		SUBSTANCE ABUSE PROGRAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	293,750	275,625	275,625	275,625	260,000	1,380,625
		SW CAPITAL COST OF CONTRACTING	426622-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		SW RIDEMATCHING PROGRAM SUPPORTING DISTRICT COMMUTER PROJECTS	433251-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	100,000	100,000	100,000	100,000	100,000	500,000
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414967-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		TBM IMPLEMENTATION AND EVALUATION GUIDELINES	429248-1	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	103,980	103,980	103,980	103,980	103,980	415,920
		TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	193368-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	26,495	26,495	26,495	26,495	26,495	105,980
		TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION	193195-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	155,000	155,000	155,000	155,000	155,000	775,000
		TRANSIT CONTINGENCY TO MATCH FTA GRANTS	193293-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	233,500	233,500	233,500	233,500	233,500	1,167,500
		TRANSIT CORRIDOR DEVELOPMENT PROGRAM	449889-1	URBAN CORRIDOR IMPROVEMENTS	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	16,943,954	17,452,272	17,975,840	18,515,115	19,070,569	89,957,750
		TRANSIT DESIGN STUDIES	431524-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	1,000,000		1,000,000			2,000,000
		TRANSIT FACILITY DESIGN - MANUAL	408312-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	11,260,000	11,260,000	11,260,000	30,460,846	64,240,846	107,000,000
		TRANSIT MARKETING TECHNICAL ASSISTANCE	419242-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	176,000	176,000	176,000	176,000	176,000	704,000
		TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	193351-1	PTO STUDIES	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	44,000	44,000	44,000	44,000	44,000	176,000
		TRANSIT PLANNING	442834-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	604,133	40,000	40,000	40,000	40,000	724,133
		TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	413457-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	40,000	40,000	40,000	40,000	40,000	160,000
		TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	419954-1	FIXED GUIDEWAY IMPROVEMENTS	12	PLANNING CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTE	193286-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	55,526	55,526	55,526	55,526	55,526	222,104
		TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	418671-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	13,881	13,881	13,881	13,881	13,881	55,524
TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1)	415340-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	1,562,314	797,003	422,789	483,207	2,136,548	5,401,861		
TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1)	409352-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Local	999,999					999,999		
VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	193327-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	46,796	127,779	75,697	91,701	534,137	876,110		
FRANKLIN	APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	440817-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088808	RAIL DEVELOPMENT/GRANTS	State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	24,000,000	
HILLSBOROUGH	5310 CAPITAL ASSISTANCE - MOBILITY MANAGEMENT QUALITY OF LIFE	447344-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510010	088774	NOT STATE BUDGET	Local	60,000					60,000	
LAKE LEON	5310 ARPA - LAKE COUNTY BOCC CAPITAL ASSISTANCE	440462-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	7,500					7,500	
	FGA TALLAHASSEE YARD CAPACITY EXPANSION	449894-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088808	PUBLIC TRANSIT DEVG/GRANTS	Federal	277,707					277,707	
MIAMI-DADE	5310 ARPA - CITRUS HEALTH NETWORK, INC. CAPITAL ASSISTANCE	450463-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Local	1,501,875					1,501,875	
OKALOOSA	5310 ARPA - OKALOOSA COUNTY BOCC CAPITAL ASSISTANCE	450450-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	500,625					500,625	
PUNTA	5310 OPERATING ASSISTANCE FOR RIDE SOLUTION FROM JAX URBANIZED AREA	435869-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	80,000					80,000	
ST. JOHNS	5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)	435865-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	300,000					300,000	
ST. LUCIE	5310 OPERATING ASSISTANCE - MONA TRANSPORTATION	450277-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510010	NSB	NOT STATE BUDGET	Local	172,000					172,000	
BRADFORD	STARKE RR OVERPASS FROM US301 TO EAST OF CSX RR	436588-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	5510050	088808	PUBLIC TRANSIT DEVG/GRANTS	Federal	122,500						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total				
31	DIST/ST-WIDE	DYNAMIC ENVELOPE PAVEMENT MARKINGS	440612-7	RAIL SAFETY PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	39,463					39,463				
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	447,534					447,534				
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	218,393					218,393				
														Federal	1,378,283					1,378,283
														State 100%	590,942					590,942
														Federal	81,138					81,138
														State 100%	79,740					79,740
														State 100%	465,000	465,000				930,000
														Federal	145,799,450	17,699,743	17,699,743	17,699,743	17,699,743	216,598,422
														State 100%	35,229					35,229
														State 100%	5,747					5,747
														State 100%	218,393					218,393
														State 100%	1,378,283					1,378,283
														State 100%	590,942					590,942
														State 100%	81,138					81,138
														State 100%	79,740					79,740
														State 100%	465,000	465,000				930,000
														Federal	145,799,450	17,699,743	17,699,743	17,699,743	17,699,743	216,598,422
														State 100%	35,229					35,229
														State 100%	5,747					5,747
														State 100%	218,393					218,393
														State 100%	1,378,283					1,378,283
														State 100%	590,942					590,942
														State 100%	81,138					81,138
														State 100%	79,740					79,740
														State 100%	465,000	465,000				930,000
														Federal	145,799,450	17,699,743	17,699,743	17,699,743	17,699,743	216,598,422
														State 100%	35,229					35,229
														State 100%	5,747					5,747
														State 100%	218,393					218,393
														State 100%	1,378,283					1,378,283
														State 100%	590,942					590,942
														State 100%	81,138					81,138
									State 100%	79,740					79,740					
									State 100%	465,000	465,000				930,000					
									Federal	145,799,450	17,699,743	17,699,743	17,699,743	17,699,743	216,598,422					
									State 100%	35,229					35,229					
									State 100%	5,747					5,747					
									State 100%	218,393					218,393					
									State 100%	1,378,283					1,378,283					
									State 100%	590,942					590,942					
									State 100%	81,138					81,138					
									State 100%	79,740					79,740					
									State 100%	465,000	465,000				930,000					
									Federal	145,799,450	17,699,743	17,699,743	17,699,743	17,699,743	216,598,422					
									State 100%	35,229					35,229					
									State 100%	5,747					5,747					
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									State 100%	590,942					590,942					
									State 100%	81,138					81,138					
									State 100%	79,740					79,740					
									State 100%	465,000	465,000				930,000					
									Federal	145,799,450	17,699,743	17,699,743	17,699,743	17,699,743	216,598,422					
									State 100%	35,229					35,229					
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									State 100%	79,740					79,740					
									State 100%	465,000	465,000				930,000					
									Federal	145,799,450	17,699,743	17,699,743	17,699,743	17,699,743	216,598,422					
									State 100%	35,229					35,229					
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									State 100%	81,138					81,138					
									State 100%	79,740					79,740					
									State 100%	465,000	465,000				930,000					
									Federal	145,799,450	17,699,743	17,699,743	17,699,743	17,699,743	216,598,422					
									State 100%	35,229					35,229					
									State 100%	5,747					5,747					
									State 100%	218,393					218,393					
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									State 100%	81,138					81,138					
									State 100%	79,740					79,740					
									State 100%	465,000	465,000				930,000					
									Federal	145,799,450	17,699,743	17,699,743	17,699,743	17,699,743	216,598,422					
									State 100%	35,229					35,229					
									State 100%	5,747					5,747					
									State 100%	218,393					218,393					
									State 100%	1,378,283					1,378,283					
									State 100%	590,942					590,942					
									State 100%	81,138					81,138					
									State 100%	79,740					79,740					
									State 100%	465,000	465,000				930,000					
									Federal	145,799,450	17,699,743	17,699,743	17,699,743	17,699,743	216,598,422					
									State 100%	35,229					35,229					
									State 100%	5,747					5,747					
									State 100%	218,393					218,393					
									State 100%	1,378,283					1,378,283					
									State 100%	590,942					590,942					
									State 100%	81,138					81,138					
									State 100%	79,740					79,740					
									State 100%	465,000	465,000				930,000					
									Federal	145,799,450	17,699,743	17,699,743	17,699,743	17,699,743	216,598,422					
									State 100%	35,229					35,229					
									State 100%	5,747					5,747					
									State 100%	218,393					218,393					
									State 100%	1,378,283					1,378,283					
									State 100%	590,942					590,942					
									State 100%	81,138					81,138					
									State 100%	79,740					79,					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2023	2024	2025	2026	2027	Grand Total
89	DIST/ST-WIDE	STATEWIDE CONTINGENCY FUND	190437-1	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	23,416,588	18,000,000	24,554,879	5,000,000	1,101,267	72,072,734
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	16,218,320	13,428,920	14,207,321			43,854,561
										Federal	59,933,409	1,952,094	1,252,052			73,137,555
										R/W and Bridge Bonds	19,357,357					19,357,357
										State 100%	17,339,490	5,928,059				23,267,549
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	49,938	6,876,449	2,000,000			8,926,387
										R/W and Bridge Bonds	1,454,354					1,454,354
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	186,461,357	197,610		20,288,100	17,442,303	224,389,370
										State 100%	96,410,289	66,790,442	35,199,055	71,506,719	65,685,416	335,591,921
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		620,307	10,000,000			10,620,307
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	34,788,336	3,876,965	9,837,100	5,000,000		53,502,401
										State 100%	64,165,826	8,130,901	27,724,000			100,020,727
										Federal	209,847					209,847
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				156,979,600	202,277,500	359,257,100
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						3,898,733
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,500,000			6,398,733
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			7,698,692			15,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,500,000			7,500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					125,319	125,319
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		68,216,670	13,538,169	12,000,000	18,561,824	112,316,663
										Federal			22,653,384	24,331,645	46,985,029	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		43,288,635	158,869,534	78,893,794	83,169,587	364,221,550
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	State 100%		4,128,793				4,128,793
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		1,477,954				1,477,954
										State 100%		1,522,046				1,522,046
										Local		2,824,507				2,824,507
					94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		19,172,945	5,676,782		43,973,270	59,544,483
										Local		2,120,802				128,367,480
					94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		879,759				102,779,759
										State 100%		3,000,000		51,900,000	50,000,000	3,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Local		1,576,834				1,576,834
										State 100%		17,296,154				17,296,154
Grand Total											17,952,092,026	10,799,279,586	9,536,476,534	9,565,393,804	9,013,014,611	56,866,256,561