

***FLORIDA'S ADOPTED
FIVE YEAR WORK PROGRAM***

July 1, 2021 through June 30, 2026

As of July 1, 2021

Office of Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION, KEVIN J. THIBAUT, P.E. - SECRETARY

INTRODUCTION

In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for Fiscal Years 2021/22 – 2025/26. Its development involved extensive coordination with local governments, including Metropolitan Planning Organizations and city and county officials. Public hearings were held in each of the seven transportation districts and a statewide public hearing was held by the Florida Transportation Commission. As required by Section 339.135(4)(g)1.a, Florida Statutes, the Florida Transportation Commission performed an in-depth review of the Tentative Work Program.

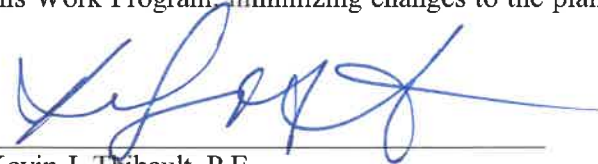
This Adopted Work Program includes those projects submitted as part of the Tentative Work Program, proviso of the 2021 General Appropriations Act, relevant 2021 legislation, and roll forward to be approved pursuant to Section 339.135(6)(c), Florida Statutes.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecast of costs and funding, to include the level of bonding transmitted by the Legislature as provided in Section 216.177(1), Florida Statutes. As such, the Department has the financial capacity to embark on projects as planned.

The following circumstances may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in inflation rates
- Changes in bond market conditions
- Changes in federal regulations
- Difficulty in acquiring right of way
- Ecological and environmental factors
- Changes in right of way costs
- Unanticipated contract litigation
- Other economic forces impacting state transportation revenues
- Changes in MPO/Local priorities
- Changes in state statutes and appropriations

The Department is committed to implementing projects as scheduled in this Work Program, minimizing changes to the plan, and communicating any necessary changes as they occur.



Kevin J. Thibault, P.E.

Secretary

FLORIDA DEPARTMENT OF TRANSPORTATION

FDOT FY22-26 ADOPTED WORK PROGRAM as of 7/1/2021

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	CHARLOTTE	CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D)	410114-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	49,167	49,167	49,167	54,612	74,747	276,860
										State 100%	6,146	6,146	6,146	6,826	9,344	34,607
										Local	6,146	6,146	6,146	6,826	9,344	34,608
		CHARLOTTE COUNTY ASSET MAINTENANCE	432899-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102020	088712	NOT STATE BUDGET	Federal	1,989,212	2,236,231	2,236,231	2,236,231	2,236,231	10,914,136
		CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE	438261-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,711					20,711
		CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE SMALL URBAN	410145-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	844,180	928,598	1,021,457	1,123,603	1,235,963	5,153,801
										Local	211,045	232,149	255,364	280,901	308,991	1,288,450
		CHARLOTTE COUNTY FTA SECTION 5307 OPERATING SMALL URBAN	441979-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	767,437	767,437	724,817	750,452	767,437	3,777,580
										Local	767,437	767,437	724,817	750,452	767,437	3,777,580
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		244,886	252,335			497,321
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	422,197	434,863	447,909	461,346	475,187	2,241,502
										Federal	422,197	434,863	447,909	461,346	475,187	2,241,502
		CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412865-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	307,579	312,086	322,067	338,170	354,370	1,584,136
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	82,855	82,000	82,000	50,000	82,800	373,655
										Local	82,855	82,000	82,000	50,000	82,800	373,655
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS	441980-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	346,790	381,469	419,616	461,578	507,736	2,117,189
										Local	86,698	95,367	104,904	115,395	126,934	529,298
										Federal	457,669	456,791	456,791	456,791	456,791	1,837,693
		CHARLOTTE CTY/PUNTA GORDA FY 2020/2021-2021/2022 UPWP	439316-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						913,582
		CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP	439316-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						913,582
		CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP	439316-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						913,582
		CHARLOTTE TMC OPS FUND COUNTY WIDE	437105-1	OTHER ITS	88	OPERATIONS OTHR AGENCY	55102020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	91,000	90,000	90,000	90,000	90,000	451,000
		CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I	435105-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						650,000
		HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST	434965-3	ADD LANES & RECONSTRUCT	45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		783,901	4,462,099			5,246,000
										Federal						34,000
										Federal						1,330,000
										Federal						8,727,429
										Local						8,250,000
										Federal						12,900,000
										Federal						114,800
										Federal						2,000,595
										Federal						10,000
		HARBORVIEW ROAD FROM MELBOURNE ST TO I-75	434965-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000			10,000
		HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST	438157-1	SIDEWALK	62	CONST OTHER AGENCY	55102020	088717	ARTERIAL HIGHWAY CONSTR	Federal	318,208					318,208
										Federal						48,000
		I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE	442098-1	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	125,000				425,000
										State 100%		1,581,000				1,581,000
										State 100%		79,050				79,050
										State 100%		440,203				440,203
										State 100%		924,123				924,123
		I-75 (SR 93) AT CR 769 (KINGS HWY)	438996-1	LANDSCAPING	52	CONST CONTRACT	55102020	088716	INTRASTATE HIGHWAY CONSTR	State 100%						31,620
										State 100%						1,083,000
		I-75 (SR 93) AT N JONES LOOP ROAD INTERCHANGE	413042-7	LANDSCAPING	52	CONST CONTRACT	55102020	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,083,000		1,083,000
										State 100%			129,960			129,960
		I-75 (SR 93) AT US 17	439005-1	LANDSCAPING	52	CONST CONTRACT	55102020	088716	INTRASTATE HIGHWAY CONSTR	State 100%						820,800
										State 100%	820,800					820,800
		I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY	436602-1	REST AREA (DUAL)	62	CONST SUP CONSULTANT	55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,710					100,710
										State 100%	61,790					61,790
										State 100%	5,414,834					5,414,834
		ITS DEVICES ELECTRIC	427781-1	OTHER ITS	72	MAINT CONSULTANT	55102020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	27,000	27,000	27,000			81,000
		PUNTA GORDA ARPT GENERAL AVIATION TERMINAL DESIGN/CONSTRUCT	444091-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,000,000	1,000,000		2,000,000
										Local			1,000,000			2,000,000
		PUNTA GORDA ARPT HOLDING BAY	446366-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				55,500		55,500
										Federal						999,000
										Local						55,500
		PUNTA GORDA ARPT RUNWAY 15/33 REHABILITATION/EXTENSION	441867-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	393,364	1,000,000				1,393,364
										Local	393,364	1,000,000				1,393,364
		PUNTA GORDA ARPT RUNWAY 4-22 REHABILITATION	444674-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	793,347					793,347
										Federal	14,280,216					14,280,216
										Local	793,347					793,347
		PUNTA GORDA ARPT TAXIWAY D REHABILITATION AND INTERSECTIONS	441849-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	100,000					100,000
										Federal	1,800,000					1,800,000
										Local	100,000					100,000
		PUNTA GORDA ARPT TAXIWAY E EXTENSION	446355-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	205,000					205,000
										Federal	3,700,000					3,700,000
										Local	205,000					205,000
		PUNTA GORDA ARPT T-HANGARS	441866-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				1,000,000		1,000,000
										Local				1,000,000		1,000,000
		PUNTA GORDA HIGHWAY LIGHTING	413536-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	176,187	168,195	173,241			517,623
		PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT	413625-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102020	088866	TRAFFIC ENGR CONSULTANTS	State 100%	109,667	118,265	121,813	125,468		131,741
		SR 31 FROM CR 74 TO CR 74	441950-1	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal						198,782
										State 100%						225,578
										State 100%						68,959
										Federal						2,150,831
										State 100%						1,445,986
										State 100%						50,000
										Federal						172,200
										Federal						574,000
										Federal						157,778
		SR 35 (US 17) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE	441563-1	RESURFACING	52	CONST CONTRACT	55102020	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,218,071
										State 100%						2,701,493
										State 100%						511,216
		SR 45 (US 41) FROM AIRPORT RD TO W. WILLIAM STREET	440268-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55102020	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,646,559					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
01	CHARLOTTE	SR 776 FROM MYAKKA RIVER TO WILLOWBEND DR	445475-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						326,290		
		SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD	436597-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal		508	326,290				508	
		SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER	441517-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		714,721					714,721	
							62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	State 100%						2,418,980
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,650
							52	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%						712,529
		STRUCTURAL STEEL BRIDGE PAINTING AT VARIOUS LOCATIONS	447852-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		80,000					80,000
							52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						982,067
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						51,300
		TAMIAMI TRAIL (SR 45) FROM WILLIAM ST TO PEACE RIVER BRIDGE	441524-1	RESURFACING	43	ROW PURCHASE	55100200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%						179,273	
							4B	ROW SERVICES	55100100	088577	RIGHT-OF-WAY LAND ACC	State 100%						100,000
							52	CONST CONTRACT	55150200	088853	RIGHT-OF-WAY SUPPORT	State 100%						50,000
							52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			9,653			9,653
											Local				738,115		738,115	
											State 100%				3,308,974		3,308,974	
											Federal						270,386	
											State 100%				1,338,024		1,338,024	
											State 100%				21,660		21,660	
											State 100%				301,859		301,859	
		US 17 FROM US 41 (SR 35) NB TO COOPER ST (SR 35)	446596-1	TRANSPORTATION PLANNING	C2	ENVIRO CONSULTANT	55150200	088718	088849	PRELIMINARY ENGR CONSULT	Federal		50,000					50,000
US 41 (SR 45) AT HANCOCK AVENUE	431219-1	INTERSECTION IMPROVEMENT	28	P&E OTHER AGENCY	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal							290,000		
US 41 (SR 45) AT S FORK ALLIGATOR CREEK	446339-1	PEDESTRIAN/WILDLIFE OVERPASS	62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal		2,054					2,054		
US 41 (SR 45) FROM CARMALITA STREET TO MARION AVENUE	446070-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal							290,000		
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRUCTANTS	Federal						205		
					52	CONST CONTRACT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal						943		
US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE	446391-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	088704	TRANSP PLANNING CONSULT	Federal				150,000			150,000		
US 41 FROM MIDWAY BLVD TO ENTERPRISE DR	435390-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal							9,416		
11TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH	441846-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal							467,424		
					58	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal							84,966	
16TH ST BRIDGE NE FROM GOLDEN GATE BLVD TO RANDALL BLVD	431895-3	NEW BRIDGE CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088799	088799	BRIDGE CONSTRUCTION	Federal							4,377,294		
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							555,649	
AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD	440441-1	ADD THRU LANE(S)	34	PE GRANT	55150200	088572	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%							1,500,000		
					54	CONST GRANT	55150200	088572	NOT STATE BUDGET	Local						1,500,000		
									State 100%			4,928,100				4,928,100		
									Local				4,928,100			4,928,100		
									Local							7,000,000		
ALLIGATOR ALLEY FIRE STATION @ MM63	435389-1	MISCELLANEOUS STRUCTURE	94	CAPITAL GRANT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,400,000					1,400,000		
BICYCLE DETECTION CITY OF NAPLES ITS	446253-1	ITS SURVEILLANCE SYSTEM	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal							66,429		
COLLIER BLVD - MULTIPLE SEGMENTS	448127-1	SIDEWALK	38	PE OTHER AGENCY	55150200	088718	088718	NOT STATE BUDGET	Federal							125,000		
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							1,043,099	
COLLIER CO/BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434030-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NSB	NOT STATE BUDGET	Federal							420,937		
									Local							105,234		
COLLIER COUNTY ASSET MAINTENANCE	412918-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,113,898	2,913,898	2,913,898	2,913,898	3,083,010	13,938,062		
COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410146-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NSB	NOT STATE BUDGET	Federal							3,107,786		
									Local							776,947		
									Local							940,105		
									Local							1,034,116		
COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	410146-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NSB	NOT STATE BUDGET	Federal							100,000		
									Local							442,610		
									Local							442,610		
									Local							807,700		
									Local							798,900		
									Local							500,000		
									Local							2,649,210		
COLLIER COUNTY HIGHWAY LIGHTING	412574-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%							354,222		
COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES	443375-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal							404,525		
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							440,268	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							375,645	
COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP	439314-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	088854	TRANSPORT PLANNING GRANTS	Federal							799,460		
COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP	439314-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	088854	TRANSPORT PLANNING GRANTS	Federal							571,675		
COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP	439314-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	088854	TRANSPORT PLANNING GRANTS	Federal							548,465		
COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)	410113-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	Federal							548,465		
									State 100%							79,010		
									State 100%							79,010		
									Local							9,877		
									Local							9,877		
									Local							11,410		
									Local							9,877		
									Local							11,410		
COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435043-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%							200,000		
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%							1,437,756	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							22,300	
COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410139-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	088774	CONSTRUCT INSPECT CONSULT	State 100%							22,300		
									Local							1,116,412		
									Local							1,116,412		
									Local							1,149,904		
									Local							1,149,904		
									Local							1,184,401		
									Local							1,219,934		
									Local							1,219,934		
									Local							1,256,532		
									Local							5,927,183		
COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS	440435-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal							350,000		
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							50,000	
					58	CONST OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%							334,373	
COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412666-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal							349,712		
COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	405106-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal							4,754,643		
COLLIER TMC OPS FUND COUNTY WIDE	437103-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	088866	088866	TRAFFIC ENGR CONSULTANTS	State									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	COLLIER	I-75 (SR 93) AT SR 951	425843-2	INTERCHANGE IMPROVEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	60,000					60,000
										State 100%	2,000					2,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			60,502,806			60,502,806
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			22,300,000			22,300,000
										Local			1,250,322		1,250,322	
										State 100%			3,851,000		3,851,000	
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			45,150		45,150	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			8,287,171		8,287,171	
										Local			135,354		135,354	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000				100,000
										State 100%			100,000		100,000	
		I-75 (SR 93) FROM BROWARD COUNTY LINE TO W OF BRIDGE NOS.030243/030244	444008-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turnpike	41,800,288					41,800,288
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	51,300					51,300
										State 100%			12,657		12,657	
										Toll/Turnpike	2,514,974				2,514,974	
		I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE	447556-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		34,192,745				34,192,745
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			108,300			108,300
										State 100%			3,419,275		3,419,275	
		I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD	446320-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,121,529					4,121,529
										State 100%	520,762					520,762
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			46,170			46,170
										State 100%			426,567		426,567	
		I-75 (SR 93) FROM WEST OF BRIDGE NOS. 030243/030244 TO TOLL BOOTH	444008-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turnpike		43,080,345				43,080,345
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		52,700				52,700
										State 100%			2,491,183		2,491,183	
		I-75 AT PINE RIDGE ROAD	445296-2	INTERCHANGE IMPROVEMENT	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			5,450,000			5,450,000
		IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION	441784-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					10,000	10,000
										Local					180,000	180,000
										Federal					10,000	10,000
		IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS	448125-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	156,097					156,097
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			624,388			624,388
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			93,658			93,658
		IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION	446358-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					400,000	400,000
										Local					100,000	100,000
		IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION	448717-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			8,335			8,335
										Local			150,030		150,030	
										Federal			8,335		8,335	
		IMMOKALEE REGIONAL ARPT PERIMETER ROAD / TAXIWAY A MODIFICATION	446359-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	13,185	50,000				63,185
										Local	237,330	900,000				1,137,330
										Federal			13,185	50,000		63,185
										State 100%			400,000			400,000
		IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36	438977-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			400,000			400,000
										Local			100,000			100,000
		LIVINGSTON FRL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE	447514-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,100,000	1,100,000
		MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS	440436-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			44,311			44,311
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			277,929			277,929
										State 100%			17,478		17,478	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			53,000			53,000
		MARCO ISLAND EXEC ARPT FUEL FARM EXPANSION	446362-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			300,000			300,000
										Local			75,000		75,000	
		MARCO ISLAND EXEC ARPT MAINTENANCE FACILITY	446360-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					600,000	600,000
										Local					150,000	150,000
										Federal	290,000					290,000
		MARCO LOOP TRAIL STUDY	448028-1	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				125,000		125,000
		MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR	446317-2	ROUNDABOUT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			164,735	160,746		325,481
		NAPLES HIGHWAY LIGHTING DDR FUNDING	413537-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			165,567			165,567
		NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS	448129-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			295,264			295,264
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,181,056	1,181,056
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					177,158	177,158
		NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION	446385-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					2,150,000	2,150,000
										Local					2,150,000	2,150,000
		NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS	446353-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			800,000	2,500,000		3,300,000
										Local			800,000	2,500,000		3,300,000
										Federal			50,000			50,000
		NAPLES SIDEWALKS ON 26TH AVE	448131-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						585,729
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						87,859
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						87,859
		NAPLES TMC OPERATIONS FUNDING CITY WIDE	437104-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	30,000	30,000	30,000	30,000		150,000
		NAPLES TRAFFIC SIGNALS REIMBURSEMENT	418227-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	129,650	138,848	143,013	147,303		558,814
		PHASE 3 EVERGLADES CITY BIKE/PEDESTRIAN PLAN	448265-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					425,000	425,000
		PINE ST SIDEWALKS FROM BECCA AVE TO US 41	448128-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		57,719				57,719
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					230,879	230,879
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					34,632	34,632
		SCHOOL FLASHER COLLIER COUNTY ITS	446252-1	ITS SURVEILLANCE SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			353,250			353,250
		SHADOWLAWN ELEMENTARY - SRTS	446550-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			89,943			89,943
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					671,573	671,573
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					89,943	89,943
		SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS	437925-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			451,560			451,560
		SOUTH GOLF DR FROM GULF SHORE BLVD TO US 41	440437-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,855,749			1,855,749
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			120,000			120,000
		SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	417540-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			634,239	5,708,149		6,342,388
										State 100%			5,628			5,628
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			220,600			220,600
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	60,000		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	COLLIER	SR 90 (US 41) AT OASIS VISITOR CENTER	441975-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%	15,390					15,390
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	207,786					207,786
							55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	30,000					30,000
		SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD	441961-1	RESURFACING	62	CONST CONTRACT	55102000	088797	RESURFACING	Slate 100%		2,939,015				2,939,015
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		352,682				352,682
							55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	100,000					100,000
		SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY	439555-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	66,835					66,835
		SR 951 FROM JUDGE JOLLY BRIDGE TO CAPRI BLVD	448753-1	LANDSCAPING	74	MAINT GRANT	55102000	088850	HWY BEAUTIFICATION GRANTS	Slate 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	183,730					183,730
		SR 951 FROM MANATEE RD TO N OF TOWER RD	435111-2	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	955					955
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			10,934,388			10,934,388
							55102000	088716	INTRASTATE HIGHWAY CONSTR	Local			1,550,000			1,550,000
							55102000	088716	INTRASTATE HIGHWAY CONSTR	Local			1,000,000			1,000,000
							55102000	088716	INTRASTATE HIGHWAY CONSTR	Local			278,750			278,750
							55102000	088718	CONSTRUCT INSPECT CONSULT	Local	167,250					167,250
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			891,028			891,028
		SR 951 OVER BIG MARCO PASS (JUDGE JOLLEY MEMORIAL BRIDGE)	434857-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Slate 100%	172,596					172,596
		SR84 FROM AIRPORT PULLING RD TO COUNTY BARN RD	448750-1	LANDSCAPING	74	MAINT GRANT	55102000	088850	HWY BEAUTIFICATION GRANTS	Slate 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	522,159					522,159
		SR84 FROM US41 (SR90) TO AIRPORT PULLING RD	448751-1	LANDSCAPING	74	MAINT GRANT	55102000	088850	HWY BEAUTIFICATION GRANTS	Slate 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	102,236					102,236
		SR90(US 41) TAMIAI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS	438059-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	381,395					381,395
		SR951 FROM CAPRI BLVD TO SHELL ISLAND RD	448752-1	LANDSCAPING	74	MAINT GRANT	55102000	088850	HWY BEAUTIFICATION GRANTS	Slate 100%	100,000					100,000
								NSB	NOT STATE BUDGET	Local	171,163					171,163
		TRAFFIC CONTROL COLLIER COUNTY ITS	446342-1	TRAFFIC CONTROL DEVICES/SYSTEM	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		115,000				115,000
							55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			778,000			778,000
		TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS	437924-1	OTHER ITS	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	440,450					440,450
		TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS	446251-1	ITS COMMUNICATION SYSTEM	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			700,000			700,000
		US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY	446451-1	INTERSECTION IMPROVEMENT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		265,000				265,000
							55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			156,386			156,386
							55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			46,371			46,371
							55102000	088717	ARTERIAL HIGHWAY CONSTR	Slate 100%			4,214,438			4,214,438
								NSB	NOT STATE BUDGET	Local			4,214,438			4,214,438
		VANDERBILT BEACH RD FROM US 41 TO E OF GODDETTE FRANK	446254-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			311,562			311,562
		VEHICLE COUNT STATION COLLIER COUNTY ITS	448069-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		319,409				319,409
		WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41	448069-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			829,395			829,395
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			274,409			274,409
		WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB	448797-1	TRAFFIC CONTROL DEVICES/SYSTEM	68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	44,400					44,400
		ARCADIA HIGHWAY LIGHTING	413538-1	ROUTINE MAINTENANCE	72	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	88,094	54,155	55,780			198,029
		ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM	441673-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%	195,000					195,000
		ARCADIA MUNICIPAL AIRPORT DESIGN AND CONSTRUCT T HANGERS	441674-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%	150,000	1,300,000				1,450,000
		ARCADIA TRAFFIC SIGNALS REIMBURSEMENT	413628-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	Slate 100%	93,554	101,668	104,718	107,860	113,253	512,053
		BRIDGE SCOUR COUNTERMEASURES AIRPORT RD BRIDGE 044012 OVER JOSHUA CRK	443436-2	EMERGENCY OPERATIONS	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%	489,000					489,000
		CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART	445868-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS PUBLIC	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	143,000	143,000	143,000	143,000	160,000	732,000
								NSB	NOT STATE BUDGET	Local	143,000	143,000	143,000	143,000	160,000	732,000
		CR 661 FROM SR 72 TO CR 760	448742-1	RESURFACING	54	CONST GRANT	55102000	085575	SM CTY RESURFACE ASSIST PG	Slate 100%			1,460,868			1,460,868
		CR 760 FROM US 17 TO SW ASTER AVE	444206-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		78,410				78,410
							55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal					152,820	152,820
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					32,205	32,205
		CR 760 MUDDY CREEK REPLACEMENT STRUCTURE #040029	445458-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal			3,194,618			3,194,618
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal			89,200			89,200
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			479,194			479,194
		CR 760A BRIDGE SCOUR COUNTERMEASURES BRIDGE 044010 OVER HAWTHORNE CRK	443437-2	EMERGENCY OPERATIONS	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%	180,000					180,000
		CR 760A FROM SR 35 (US 17) TO SW SHORES AVE	442022-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		93,986				93,986
							55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			134,266			134,266
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			26,853			26,853
		CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE	438103-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		90,000				90,000
							55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			157,398			157,398
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			25,609			25,609
		CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET	440342-1	PRELIM ENG FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,199,999			3,199,999
		DESOTO COUNTY HIGHWAY LIGHTING	412575-1	ROUTINE MAINTENANCE	72	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%		11,462				11,462
		DESOTO COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412667-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	Slate 100%	32,991	39,289	40,467	41,681		154,428
		E GIBSON REBUILD AND WIDENING N. BREVARD TO N. MILLS AVE	447960-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%	987,507					987,507
		EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE	438299-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			116,820			116,820
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			24,000			24,000
		NW BISHOP ST FROM NE MASTERS AVE TO NE CUBITTS AVE	448768-1	ROAD RECONSTRUCTION - 2 LANE	68	CONST SUP OTHER AGENCY	55102000	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%					1,035,427	1,035,427
		NW LILLY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE	448765-1	RESURFACING	54	CONST GRANT	55102000	085575	SM CTY RESURFACE ASSIST PG	Slate 100%						3,180,985
		PARKER AVENUE EASEMENT TRANSFER	446921-1	UTILITY CONTRACTS	46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	50,400					50,400
		ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE	437099-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal		644,787				644,787
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			77,000			77,000
		SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE	446308-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				123,820		123,820
		SE REYNOLDS RD FROM SE AIRPORT RD TO CR 763	445074-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%	1,033,861					1,033,861
		SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE	444207-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			85,525			85,525
							55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal					171,051	171,051
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					42,763	42,763
		SR 35 (US 17) AT NE LIVINGSTON ST & NE MCKAY ST	440671-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55102000	088796	HWAY SAFETY CONSTR/GRANTS	Federal	554,835					554,835
							55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	DESOTO	SR 72 FROM SARASOTA CO LINE TO SW RODGERS AVE	446203-1	PAVEMENT ONLY RESURFACE (FLEX)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						307,122
		SW HILL AVE FROM SW SEMATE TO US 17	438576-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,771,078	307,122				2,771,078
		SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769	446395-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				71,528		71,528
		SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE	444324-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			147,510			147,510
		SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS	448741-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			815,043			815,043
		SW WELLES AVE FROM CR760A TO US17	446390-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	667,724					667,724
		SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35	438105-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		260,919				260,919
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			35,000			35,000
					52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	500,000					500,000
										State 100%	400,000	300,482				700,482
										Local	44,147					44,147
										State 100%	1,758,965	621,001	1,064,331	2,010,289	10,046,138	15,509,724
										Local	1,000,000					1,000,000
										State 100%	51,745	868,701	1,319,400	737,318	5,538,816	8,515,980
										Local	2,000,000					2,000,000
										State 100%	2,427,504			1,382,721	2,082,721	6,895,667
										Local	2,644,996	18,124,325	24,049,972	40,381,671	43,352,038	125,907,916
										Federal	1,854,309					1,854,309
										Local	493,506					493,506
										State 100%	3,102,994					3,102,994
										State 100%	1,176,980	1,000,000	1,000,000	1,000,000	1,000,000	5,178,980
										State 100%	1,559,329	289,350	1,058,810	2,491,923	5,925,062	11,324,474
										Federal	398,730	428,815	459,802	402,624	155,070	1,845,041
										State 100%	49,841	53,601	57,475	50,330	19,386	230,633
										Federal	591,322	696,833	812,111	552,505	1,054,618	3,717,389
										State 100%	1,299,027	959,659	1,067,984	997,086	1,358,293	5,680,049
										Federal	817,206					817,206
										Local	970,703					970,703
										State 100%	568,167					568,167
										Federal	10,285,847					10,285,847
										State 100%	1,507,417	737,506	542,844	9,005,497		15,077,114
										Local	5,332,559					5,332,559
										State 100%	12,089,711	9,507,170	8,469,604			30,066,485
										Toll/Turnpike	3,733,869					3,733,869
										State 100%						2,579,917
										Federal						48,678,784
										State 100%						49,094,243
										Local						8,602,363
										State 100%						5,574,913
										Federal						211,546,741
										State 100%						113,602,979
										Local						2,000,000
										Federal						3,000
										Local	251,425					251,425
										State 100%	1,266,115	3,002,083	589,069	302,833	1,996,596	7,158,696
										State 100%		42,316	43,543	44,806	3,212,156	3,342,821
										Federal						7,328,506
										Local	7,401,352					7,401,352
										State 100%	2,044,006	5,524,620	3,000,000	3,000,000	3,000,000	16,588,626
										Toll/Turnpike	1,831,892					1,831,892
										Local	1,000,000					1,000,000
										State 100%	294,064					294,064
										Local	120,000					120,000
										State 100%		120,000		120,000		240,000
										State 100%	247,500					247,500
										State 100%	36,000	18,000	18,000	18,000	18,000	108,000
										State 100%	1,292,775					1,292,775
										State 100%	26,718	26,718	26,718			80,154
										State 100%	7,675,537	7,402,403	8,252,400	8,252,400	8,252,400	39,835,140
										Toll/Turnpike	3,392,563	3,325,718	3,707,600	3,707,600	3,707,600	17,841,881
										State 100%	2,400,355					2,400,355
										State 100%	286,140	244,580	181,500			712,220
										State 100%	2,946,771					2,946,771
										State 100%	1,000,000	1,000,000	896,491	2,896,491		2,896,491
										State 100%	900,000	900,000	900,000	1,000,000	1,000,000	3,800,000
										State 100%	500,000	500,000	500,000	500,000	500,000	1,250,000
										State 100%	250,000	607,500	607,500	500,000	1,965,000	3,965,000
										State 100%	250,000	607,500	450,000	500,000	1,807,500	3,807,500
										State 100%	500,000	675,000	450,000	500,000	2,125,000	3,125,000
										State 100%	6,000,000	2,835,000				8,835,000
										Federal	2,640,662					2,640,662
										State 100%	270,000	100,000	100,000	100,000	100,000	670,000
										State 100%	100,000	100,000	100,000	100,000	100,000	400,000
										State 100%	75,000	75,000	75,000	75,000	75,000	375,000
										State 100%	405,000	405,000	405,000	450,000	450,000	2,115,000
										External	0					0
										State 100%	1,000,000	1,500,000	1,000,000			3,500,000
										State 100%						900,000
										State 100%	350,000	150,000				500,000
										State 100%						2,665,000
										State 100%						900,000
										State 100%						1,800,000
										State 100%	1,800,000					1,800,000
										State 100%		1,485,000				1,485,000
										Federal	161,829	1,229,746	1,229,746	1,229,746		5,080,813
										State 100%	270,000	540,000	270,000	270,000	270,000	1,620,000
										State 100%	300,000	400,000	200,000	600,000	300,000	1,800,000
										State 100%	996,950	200,000				1,196,950
										State 100%	250,000	400,000	400,000	400,000		1,450,000
										Federal	32,816					32,816
										Federal	3,584,566					3,584,566
										Federal	465,148					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	DIST/ST-WIDE	DISTRICTWIDE RIGHT OF WAY CONTINGENCY	406363-1	FUNDING ACTION	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	32,302	11,049,177	2,000,000	2,000,000	2,000,000	17,081,479
					4B	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	Local	223,821					223,821
										R/W and Bridge Bonds	167,043					167,043
		DISTRICTWIDE TRANSPORTATION ALTERNATIVES RESERVE	443390-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	330,688					2,902,187
		DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE	443390-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	629,271	3,428,147	3,866,880	2,571,519	7,103,474	18,169,247
		DRAINAGE - CSC	444000-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	405,000	486,000			1,341,000
		DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT - DISTRICT WIDE	420932-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	337,500	337,500	337,500	337,500	337,500	1,687,500
		DRAINAGE SUPPORT CONSULTANT - DISTRICT WIDE	432644-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	270,000	270,000	270,000			810,000
		ENGINEERING SUPPORT	429887-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	400,000	200,000	200,000	200,000	200,000	1,200,000
			430195-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	100,000	50,000	50,000	50,000	50,000	300,000
		ENVIRONMENTAL MITIGATION DISTRICT WIDE	419553-1	ENVIRONMENTAL TEST/MITIGATE	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	133					133
					02	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	599,828					599,828
		ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT	198231-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					1,400,000
		ETDM SUPPORT	412446-1	ENVIRONMENTAL TEST/MITIGATE	12	PLANNING CONSULTANT	55100100	088704	TRANS P PLANNING CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		FT MYERS OPERATIONS MAINTENANCE CONTRACTS	432729-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,056,390					4,056,390
		GENERAL CONSULTANT DISTRICTWIDE	428979-1	PRELIMINARY ENGINEERING	12	PLANNING CONSULTANT	55100100	088704	TRANS P PLANNING CONSULT	State 100%	205,002	152,745	65,000			422,747
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	500,000	720,000			1,820,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,100,000	1,100,000	1,473,574			3,673,574
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,096,848	5,350,002				38,125,430
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,110,000	1,949,424				5,175,924
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	475,000	475,000	475,000	475,000	475,000	2,375,000
		GEOTECHNICAL DESIGN SUPPORT CONSULTANT - CONTINUING SERVICES CONTRACT	198296-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,636,855					3,636,855
		HEARTLAND OPERATIONS MAINTENANCE CONTRACTS	437929-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088704	TRANS P PLANNING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,800,000
		INTERCHANGES AND MODELING SUPPORT	427811-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS P PLANNING CONSULT	State 100%	2,000,000					7,800,000
		INTERSTATE PROGRAM MANAGER - GEC	417732-1	OTHER ITS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	47,931	1,800,000	2,000,000	2,000,000	2,000,000	7,000,000
		ITS EQUIPMENT REPLACEMENT	417732-2	OTHER ITS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,142,126	2,554,187	1,413,707	2,716,536	2,834,890	12,661,447
		ITS FIBER OPTIC LOCATES	419714-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000				1,000,000
		ITS OPERATIONS	417733-3	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	67,843					67,843
		ITS OPERATIONS DISTRICT WIDE CONSULTANT	432428-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	286,538	250,000	250,000	250,000	250,000	1,286,538
		ITS ROUTINE MAINTENANCE	432652-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,296,000	2,357,992	2,424,616	2,494,312	2,569,142	12,141,462
		ITS RTMC OPERATIONS DISTRICT WIDE CONSULTANT CONTRACT	432428-2	OTHER ITS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	27,525					27,525
		LABELLE OPERATIONS MAINTENANCE CONTRACTS	432744-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,652,064	80,000	80,000			1,812,064
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	47,136	18,352				66,088
		LANDSCAPING DESIGN CONTRACT - DISTRICT WIDE	436314-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	28,300					178,300
		LANDSCAPING RESERVE BOX	435387-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	214,668					214,668
										State 100%	1,000,000	1,102,073	974,650			3,076,723
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC - DISTRICTWIDE	445637-1	INSPECT CONSTRUCTION PROJ.S	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	239,875					239,875
		MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE	404337-2	INSPECT CONSTRUCTION PROJ.S	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	203,148	208,692	214,434	220,770	227,304	1,074,348
		MATERIALS & TESTING CEI SUPPORT - CONTINUING SERVICES CONTRACT	198391-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	900,000	1,310,000	1,185,000	1,175,000	4,970,000
		MATERIALS & TESTING CEI SUPPORT - DISTRICT WIDE	198391-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	900,000	810,000	900,000	900,000	900,000	4,410,000
		MODAL DEVELOPMENT SUPPORT	427813-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS P PLANNING CONSULT	State 100%	600,000	400,000	300,000	300,000	200,000	1,800,000
		PLANNING STUDIO CONTINUING SERVICES	444326-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS P PLANNING CONSULT	State 100%	800,000	500,000	500,000			1,800,000
		PREFORMED PAVEMENT MARKINGS DISTRICT WIDE	442119-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONTR/GRANTS	Federal	37,545					37,545
		PRE-FORMED PAVEMENT MESSAGES AND MARKINGS FOR SAFETY ISSUES/UPGRADES	442208-1	TRAFFIC OPS IMPROVEMENT	93	CAPITAL PURCHASE	55150200	088796	HIWAY SAFETY CONTR/GRANTS	Federal	68,000					68,000
		PUBLIC INFORMATION OFFICE DISTRICT WIDE	431984-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	227,110					227,110
			431984-3	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000			750,000
		R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT	441722-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		R/W APPRAISAL CONTINUING SERVICES	444441-1	RIGHT OF WAY ACTIVITIES	4B	ROW CONSULTANT	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	900,000	150,000				1,050,000
		R/W CONSULTANT SERVICES ACQUISITION - CSC	444316-1	RIGHT OF WAY ACTIVITIES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,800,000	1,200,000	1,200,000	1,200,000		5,400,000
		R/W MAINTENANCE SERVICES	198233-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	5,000	10,000	5,000			30,000
		R/W RECORDINGS DISTRICT WIDE	198338-1	RIGHT OF WAY ACTIVITIES	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,213	1,000	1,000	1,000	1,000	5,213
		RAPID INCIDENT SCENE CLEARANCE	442192-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000
		REGIONAL VAN POOL PILOT PROGRAM	447796-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	External	0	0				0
										State 100%	733,320	978,320				1,711,640
		REPLACE HIGH MAST LIGHTING AT VARIOUS LOCATIONS	446816-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,750					50,750
		REPURPOSED FEDERAL EARMARK BOX	443390-5	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	1,204,772					1,204,772
		RESIDENT COMPLIANCE SPECIALIST (RCS) - CSC	434442-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		350,000	350,000	350,000	350,000	1,400,000
		RESURFACING - CSC	444320-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000	200,000	200,000	200,000	200,000	1,275,000
			444320-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000	200,000	100,000	200,000	200,000	1,375,000
		RESURFACING DESIGN - CONTINUING SERVICES CONTRACT	198395-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	675,000	300,000	300,000	300,000	300,000	1,875,000
		RIGHT OF WAY PROPERTY MANAGEMENT	427490-1	RIGHT OF WAY ACTIVITIES	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,500	2,500	2,500	2,500		10,000
		ROAD RANGER SERVICE PATROL	427503-2	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,285,288	2,020,000				4,305,288
										Toll/Turnpike	745,000					1,490,000
										Toll/Turnpike	4,460	319,332	884,703	935,785	996,258	3,140,538
										State 100%		205,000				205,000
		SAFETY BY DESIGN INITIATIVE	446949-1	PD&E/MO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	37,000					37,000
		SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE	440790-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONTR/GRANTS	Federal	770,500					770,500
		SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE	440789-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	384,900	158,100				543,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONTR/GRANTS	F						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
01	HARDEE	SR 636 FROM ED WELLS RD TO MORGAN GRICE RD	446206-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			2,402,866			2,402,866		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075		
					52	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%						240,266	240,266	
				SR 636 FROM US 17 TO SR 64	441518-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	51,983					51,983
				SR 64 FROM MAIN STREET TO SPRUCE STREET	441511-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	555					555
					52	CONST CONTRACT	55102000	088716		INTRASTATE HIGHWAY CONSTR	Federal			1,241,414				1,241,414
											State 100%			208,364				208,364
											State 100%			3,755,796				3,755,796
											Federal			270,162				270,162
											State 100%			306,309				306,309
											State 100%	50,000						50,000
				SR66 FROM SR35 (US17) TO CHARLIE CREEK	446229-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal			3,756,109			3,756,109
											State 100%			1,256,105				1,256,105
											State 100%			21,660				21,660
											State 100%			417,345				417,345
				TEN MILE GRADE FROM BRIDE 064120 TO MARGUERITE RD	445066-1	FLEXIBLE PAVEMENT RECONSTRUCT.	58	CONST OTHER AGENCY	55102000	085576	CONSTRUCT INSPECT PROGRAM	Federal	1,435,040					1,435,040
				TEN MILE GRADE FROM SCARBOROUGH RD TO BRIDGE 0641120	445076-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,144,920					1,144,920
				TENNESSEE ST ROADWAY IMPROVEMENTS	447958-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	140,645					140,645
				TURNER AVE ROADWAY IMPROVEMENTS	447958-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	125,758					125,758
				WAUCHULA HIGHWAY LIGHTING	413541-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	41,698	40,688	41,909			124,295
				WAUCHULA MUNICIPAL AIRPORT MASTER PLAN UPDATE	448720-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAVANTS	State 100%		7,895				7,895
											Federal		142,105					142,105
											Local		7,895					7,895
				WAUCHULA MUNICIPAL ARPT APRON EXPANSIONS	448721-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAVANTS	State 100%		5,000	25,000	25,000	25,000	55,000
											Federal		90,000	450,000	450,000	450,000	990,000	
											Local		5,000	25,000	25,000	25,000	55,000	
				WAUCHULA MUNICIPAL ARPT CONSTRUCT AWOS-11	448722-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAVANTS	State 100%		12,500				12,500
											Federal		225,000					225,000
											Local		12,500					12,500
				WAUCHULA MUNICIPAL ARPT TAXIWAY A REHABILITAION DESIGN/CONSTRUCT	444912-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAVANTS	State 100%		193,184				193,184
											Federal		2,880,000					2,880,000
											Local		126,816					126,816
				WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT	413630-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%		93,855	96,671	99,571	104,550	532,165
				WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE	444773-1	SIDEWALK	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		310,000				310,000
											Federal						366,508	366,508
									Federal						111,990	111,990		
									State 100%		18,206	17,786	18,298			54,270		
		ZOLPHO SPRINGS HIGHWAY LIGHTING	413542-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%						47,289		
		11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD	448418-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						206,480		
		CENTRAL ELEMENTARY - SRTS	448030-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						206,480		
		CITY OF CLEWISTON C-21 BRIDGE CANAL CROSSING	445843-1	NEW BRIDGE CONSTRUCTION	54	CONST GRANT	55102000	088862	LOCAL TRANSPORTATION PROJ.	State 100%	3,652,000					3,652,000		
		CLEWISTON HIGHWAY LIGHTING	413543-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		15,270	14,900	15,347		45,517		
		CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE	438068-1	SIDEWALK	62	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal		306,808				306,808		
									Federal		15,810					15,810		
									Federal							82,557		
									Federal		5,000	30,001				45,001		
		CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT	413632-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%		15,963	62,332	64,202	66,128	69,434	317,459	
		COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80	442021-1	SIDEWALK	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			22,156			22,156		
									Federal						74,602	74,602		
									Federal						22,156	22,156		
									Federal						113,209	113,209		
		COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST	446307-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,064,549		
		CR 720 FROM US 27 TO GLADES COUNTY LINE	445069-1	RESURFACING	54	CONST GRANT	55102000	085576	SM CTY RESURFACE ASSIST PG	State 100%			1,064,549			1,064,549		
		CR 78 FROM HIDDEN HAMMOCK DR TO KIRBY THOMPSON RD	446330-1	WIDENRESURFACE EXIST LANES	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,014,764					1,014,764		
		CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMOCK DR	448744-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%				2,341,942		2,341,942		
		CR 835 FROM 27.8 MI S OF US 27 TO 26.8 MI S OF US 27	445072-1	WIDENRESURFACE EXIST LANES	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,360,125				1,360,125		
		CR 835 FROM CR 833 TO S OF US 27	445064-1	WIDENRESURFACE EXIST LANES	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,531,196			2,531,196		
		CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD	448425-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						81,798		
		CR 835 FROM OBERN RD TO KT GROVE RD	440445-1	WIDENRESURFACE EXIST LANES	54	CONST GRANT	55102000	085576	SM CTY RESURFACE ASSIST PG	State 100%		746,888				746,888		
									State 100%		2,199,952					2,199,952		
		FORREY DR FROM COWBOY WAY TO SR 80	448419-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						109,599		
		FORT DENAUD RD FROM SR 80 TO HUGGESTTS RD	448745-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55102000	085576	SM CTY RESURFACE ASSIST PG	State 100%						367,018		
		FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKPOCOCHEE AVE	438067-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			250,724			250,724		
									Federal		35,000					150,000		
									Federal							69,469		
		HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST	448420-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						69,469		
		HARLEM SIDEWALKS AT VARIOUS LOCATIONS	438095-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088718	ARTERIAL HIGHWAY CONSTR	Federal		775,926				775,926		
									Federal		95,450					95,450		
									Federal							942,837		
		HENDRY COUNTY BOCC (CLEW-BELLE) FTA SECTION 5311 OPERATING	448231-1	OPERATING/ADMIN. ASSISTANCE	68	CONST SUP OTHER AGENCY	55102000	088774	PUBLIC TRANSIT DEVGRAVANTS	Local		188,566	188,566	188,566	188,566	754,264		
									Local			188,566	188,566	188,566	188,566	754,264		
									State 100%		34,554	40,898	42,125	43,389	45,558	206,524		
		HENDRY COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412670-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%						2,162,636		
		HENDRY ISLES BLVD FROM ARCADIA AVE TO SR80	446388-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%			2,162,636			2,162,636		
		HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING	447505-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRAVANTS	Federal		150,000	150,000	150,000	150,000	750,000		
									Local		150,000	150,000	150,000	150,000	150,000	750,000		
		LABELLE HIGHWAY LIGHTING	413544-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		44,047	36,963	38,072		119,082		
		LABELLE MUNICIPAL AIRPORT T-HANGERS AND ACCESS DRIVES	439943-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAVANTS	State 100%	1,300,000					1,300,000		
		LABELLE MUNICIPAL APT LAND ACC	437076-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAVANTS	State 100%			350,000			350,000		
									Local			87,500				87,500		
		LABELLE TRAFFIC SIGNALS REIMBURSEMENT	413633-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%		44,617	51,264	52,802	54,386	57,10		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	HIGHLANDS	SR 25 (US 27) FROM CLOVERLEAF RD TO SR 66	439434-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
		SR 25 (US 27) FROM GLADES COUNTY LINE TO S OF HORN RD	441519-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	13,870					13,870
		SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE	437732-1	LIGHTING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,854,819		4,854,819
			55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%								16,725		16,725
			55150200	088718	CONSTRACT INSPECT CONSULT	Federal							64,809		64,809	
									Slate 100%				517,769		517,769	
		SR 25 (US 27) FROM S OF SR 70 TO N OF SR 70	439827-1	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000	50,000			80,000
			55150200	088716	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,032,958					5,032,958	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	2,833,192					2,833,192
			55150200	088718	CONSTRACT INSPECT CONSULT	Federal							71,820		71,820	
									Slate 100%				657,986		657,986	
									Federal				97,168		97,168	
									Slate 100%				50,000		50,000	
		SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST	442765-1	RIGID PAVEMENT RECONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						45,503
			55150200	088849	CONST CONTRACT	55102000	088797	RESURFACING	Federal	45,503						45,503
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						3,344,688
			55150200	088718	CONSTRACT INSPECT CONSULT	Federal							735,286		735,286	
									Slate 100%				108,300		108,300	
									Slate 100%				489,597		489,597	
									Federal				100,000		100,000	
									Slate 100%				1,479,522		1,479,522	
			446207-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						744,578
					52	CONST CONTRACT	55102000	088797	RESURFACING	Federal						8,488,866
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						2,873,042
									Slate 100%				21,060		21,060	
									Federal				797,432		797,432	
									Slate 100%				149,488		149,488	
		SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE	442403-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			163,723			163,723
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%			26,277			26,277
									Federal		685,035				685,035	
		SR 700 (US 98) AT ARBUCKLE CREEK RD	436502-1	ADD TURN LANE(S)	32	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%						143,764
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						15,390
									Slate 100%						143,764	
									Federal						93,659	
									Slate 100%						93,659	
		SR 700 (US 98) FROM E OF CR 621 TO OKEECHOBEE CO LINE	446208-1	PAVEMENT ONLY RESURFACE (FLEX)	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal				8,626,575		8,626,575
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRACT INSPECT CONSULT	Slate 100%		862,657				862,657
		SR 700 (US 98) FROM US 27 TO AIRPORT ROAD	414511-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal					429	429
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%					241,094	241,094
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					61,367	61,367
									Slate 100%						1,354,932	1,354,932
									Federal						574,528	574,528
		SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD	441739-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal		180,896				180,896
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRACT INSPECT CONSULT	Federal		14,357				14,357
		US 27 AT SR 64	434896-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	91,604					91,604
		VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034	447240-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			45,003			45,003
					62	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal						469,664
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						23,483
									Slate 100%						70,449	
		W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I	446322-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	Slate 100%				1,827,385		1,827,385
									Local						1,827,385	
		W COLLEGE DR FROM US 27 TO SFSC ENTRANCES PHASE II	446322-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	Slate 100%				2,098,167		2,098,167
									Local						2,098,167	
		W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE	441923-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		27,051				27,051
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal						164,355
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRACT INSPECT CONSULT	Federal						18,034
		W MAIN ST FROM MUSEUM AVE TO S CENTRAL AVE	448427-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	317,935					317,935
		WEBSTER TURN DR FROM HAYWOOD TAYLOR BLVD TO BOEING AVE	446366-1	RESURFACING	54	CONST	55102000	085576	SM COUNTY OUTREACH PROGRAM	Federal		495,308				495,308
		ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD	435351-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088718	ARTERIAL HIGHWAY CONSTR	Federal			3,500,000			3,500,000
									Local						1,500,000	
									Federal						862,650	
		ALLEN PARK ELEMENTARY SIDEWALK AT VARIOUS LOCATIONS	435007-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal		29,234				29,234
		ANDALUSIA BOULEVARD FROM SR 78 TO DIPLOMAT PARKWAY	438102-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,124,511			1,124,511
									Local						98,456	
									Federal						140,492	
		BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD	441901-1	SIDEWALK	38	CONST SUP OTHER AGENCY	55102000	088718	CONSTRACT INSPECT CONSULT	Federal		398,188				398,188
					68	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,486,773
									Local						504,164	
									Federal						298,641	
		BIG CARLOS BRIDGE REPLACEMENT	445323-1	BRIDGE REPLACEMENT	58	CONST SUP OTHER AGENCY	55102000	088718	CONSTRACT INSPECT CONSULT	Federal			48,145,000			48,145,000
									Local						48,145,000	
		BONITA SPRINGS HIGHWAY LIGHTING	424574-1	ROUTINE MAINTENANCE	A8	ADMIN OTHER AGENCY	55102000	088867	LOCAL GOVERNMENT REIMBURSE	Federal						8,500,000
		CAPE CORAL HIGHWAY LIGHTING	413548-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	103,069	100,574	103,590			307,233
		CAPE CORAL SIDEWALKS	431330-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	55,793	55,301	56,960			168,054
									Federal						229,425	
									Local		81,077				81,077	
		COCHRAN ST SUP FROM PINE AVE TO OLD 41	448703-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088718	CONSTRACT INSPECT CONSULT	Federal			44,580			44,580
					68	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal						180,705
		CONNECTICUT STREET FROM ESTERO BLVD TO SHELL MOUND BLVD	435358-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,069
		CORKSCREW RD FROM BEN HILL GRIFFIN PKWY TO BELLA TERRA BLVD	446337-1	ADD LANES & REHABILITATE PVMNT	54	CONST GRANT	55102000	088717	ARTERIAL HIGHWAY CONSTR	Slate 100%		2,651,966				2,651,966
									Local		28,700,000					28,700,000
		DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578	447246-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				52,666		52,666
									Local						17,555	
					52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal						549,637
									Local						183,213	
					56	CONST UTILITY	55102000	088799	BRIDGE CONSTRUCTION	Federal						100,000
									Local						25,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						27,482

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	LEE	I-75 (SR 93) AT CR 876/DANIELS PARKWAY	446296-1	INTERCHANGE IMPROVEMENT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,828,152					2,828,152
		I-75 (SR 93) AT SR 78 (BAYSHORE RD)	441125-1	LANDSCAPING	62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	899,574					899,574
					62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
					55	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	89,235					89,235
					56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	17,110					17,110
					55	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	39,150					39,150
					56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	1,142,614					1,142,614
					5A	CONST CONTRACT BONUS	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,000,000					3,000,000
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Local	43,348					43,348
					52	CONST CONTRACT	55102000	088797	RESURFACING	Federal		41,341,319				41,341,319
					62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal			85,640			85,640
					43	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			3,967,836			3,967,836
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				3,967,836		3,967,836
					5A	CONST CONTRACT BONUS	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	1,185,000					1,185,000
					52	CONST CONTRACT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%						250,000
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	991					991
					54	CONST GRANT	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%						5,563,814
					34	PE GRANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	414,625					414,625
					54	CONST GRANT	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%						6,196,959
					84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,709,254	1,709,254	1,729,254	6,196,959		8,634,515
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local	1,709,254	1,709,254	1,729,254	1,777,499		8,634,515
					72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
					94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	7,445,114	8,189,625	9,008,587	9,909,446	10,900,391	45,453,163
					84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,861,278	2,047,406	2,252,147	2,477,362	11,363,291	17,803,484
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Federal	191,643	244,635	205,526	200,000	358,467	1,260,271
					78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	587,290	462,751	476,632			1,526,673
					14	PLANNING GRANT	55101000	088854	TRANSPORT PLANNING GRANTS	Federal	961,403					961,403
					14	PLANNING GRANT	55101000	088854	TRANSPORT PLANNING GRANTS	Federal		798,736	798,736			1,597,472
					14	PLANNING GRANT	55101000	088854	TRANSPORT PLANNING GRANTS	Federal			798,736	798,736		1,597,472
					14	PLANNING GRANT	55101000	088854	TRANSPORT PLANNING GRANTS	Federal				798,736	798,736	1,597,472
					14	PLANNING GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	152,720	152,720	152,720	177,429	254,876	890,465
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	State 100%	19,090	19,090	19,090	22,178	31,859	111,307
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local	19,090	19,090	19,090	22,178	31,859	111,307
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	State 100%	2,290,005	2,358,705	2,429,466	2,502,350	2,577,420	12,157,946
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local	2,290,005	2,358,705	2,429,466	2,502,350	2,577,420	12,157,946
					88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	Federal	43,500					43,500
					88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,126,002	1,113,765	1,147,178	1,204,537	5,591,482	10,189,812
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	854,117	917,528	1,009,281	1,110,209	1,221,230	5,092,365
					88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	256,500	256,500	256,500	256,500	256,500	1,282,500
					94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal Earmark	1,500,000					1,500,000
					94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal Earmark	1,500,000					1,500,000
					94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal Earmark	1,500,000					1,500,000
					94	CAPITAL GRANT	55101000	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		1,500,000				1,500,000
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local	2,211,676					2,211,676
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Federal Earmark	2,211,676					2,211,676
					94	CAPITAL GRANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		97,667				97,667
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal				742,110		742,110
					54	CONST GRANT	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,756,287					2,756,287
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local	2,243,713					2,243,713
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	State 100%	2,243,713					2,243,713
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local	2,756,287					2,756,287
					38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		96,544				96,544
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal				965,439		965,439
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				48,271		48,271
					32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	300,000
					72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	560					560
					94	CAPITAL GRANT	55101000	088719	AVIATION DEV/GRANTS	State 100%	4,937,500	4,937,500				9,875,000
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local	4,937,500	4,937,500				9,875,000
					38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				44,580		44,580
					32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%		3,500,000				3,500,000
					38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal						150,000
					32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal						150,000
					38	PE OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local						150,000
					58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal				95,000		95,000
					58	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						546,250
					32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal						81,938
					32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal						80,000
					58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal				253,445		253,445
					58	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				56,500		56,500
					94	CAPITAL GRANT	55101000	088719	AVIATION DEV/GRANTS	State 100%	4,958,173	9,500,000	14,749,798	10,998,312	5,000,000	45,206,283
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local	4,332,770	9,500,000	14,749,798	10,998,312	5,000,000	44,580,880
					94	CAPITAL GRANT	55101000	088719	AVIATION DEV/GRANTS	State 100%	2,445,825	1,880,893	2,435,165	2,435,165	1,500,000	10,697,048
					NSB	OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local	2,445,825	1,110,234				9,566,059
					32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal						375,000
					62	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					844,780	844,780
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal					22,300	22,300
					55	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					101,374	101,374
					22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal						1,500,000
					62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,050,000		1,500,000			3,550,000
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,153,456					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total			
01	LEE	SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD	446291-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,158,013			4,158,013			
										State 100%			1,385,450			1,385,450			
										State 100%				392,343			392,343		
										Federal		281,750					281,750		
		SR 78 FROM EVALENA LN TO NEW POST RD	447875-1	MEDIAN MODIFICATION	32	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Federal						801,058	801,058	
											Federal							22,300	22,300
											Federal							120,159	120,159
		SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE	442053-1	RAIL SAFETY PROJECT	67	CONST RAILROAD	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,234,000				1,234,000	
		SR 80 CROSS DRAIN REPAIR AT MORSE PLAZA DRIVE	444781-1	DBE SUPPORTIVE SERVICES	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000		
		SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE	446292-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088797	RESURFACING	Federal			10,680,139				10,680,139	
											Federal				3,576,619			3,576,619	
											State 100%				21,660			21,660	
											State 100%			1,189,048				1,189,048	
		SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD)	429823-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal	50,133						50,133	
											Federal							280	
		SR 80 FROM SR 31 TO BUCKINGHAM RD	447886-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Federal	524,600						524,600	
											State 100%							199,899	
											Federal							1,999,228	
											Federal							27,875	
											Federal							326,907	
		SR 80 FROM VERONICA SHOEMAKER TO ORTIZKINGSTON DR	446266-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Federal		335,000					335,000	
											Federal							1,999,228	
											Federal							27,875	
											Federal							326,907	
											Federal							1,999,228	
											Federal							27,875	
											Federal							326,907	
		SR 80 SIDEWALK AT VARIOUS LOCATIONS	435341-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Federal							22,300	
											Federal							197,693	
											Federal							20,520	
		SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S	425841-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,625				1,625	
		SR 82 FROM FORD ST TO VERONICA SHOEMAKER	446269-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal		180,000					180,000	
											Federal							516,110	
											Federal							11,150	
											Federal							61,934	
		SR 82 FROM HOMESTEAD ROAD S TO HENDRY CL	425841-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%			266				266	
		SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	442841-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	SIB	8,711,539						8,711,539	
											SIB							5,568	
											SIB							1,120,410	
		SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE	437262-2	INTERSECTION IMPROVEMENT	A8	ADMIN OTHER AGENCY	55150200	080047	080047	STATE INFRASTRUCTURE BANK LOAN	State 100%		10,415,322	16,361,581	6,837,043	766,184		34,955,978	
											Federal							31,959	
											Federal							6,344,132	
											Local							400,000	
											State 100%							300,000	
											Federal							1,245,005	
		SR 865 FROM LINDA LOMA DR TO KELLY RD	447880-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal	283,400						283,400	
											Federal							600,354	
									Federal							22,300			
									Federal							90,053			
SR 867 FROM CYPRESS LAKE DR TO EDINBURGH DR	447884-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal		271,200					271,200			
									Federal							886,328			
									Federal							21,660			
									Federal							78,513			
SR 867 FROM DEAN WAY TO RIVER PALM COURT RD	434998-1	DRAINAGE IMPROVEMENTS	56	CONST UTILITY	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Local		8,081					8,081			
SR 876 (DANIELS PKWY) FROM WEST OF I-75 TO REST AREA	430807-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088797	RESURFACING	Federal		26,154					26,154			
SR 93 (I-75) AT CR 67 / DANIELS PARKWAY	446296-2	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%			238,400				238,400			
									State 100%				16,565,248			16,565,248			
									State 100%				1,991,614			1,991,614			
SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE DR	438151-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal		222					222			
									Federal							854			
SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD	448704-1	SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NSB	NOT STATE BUDGET	Local			50,000				50,000			
									Federal							287,500			
									Federal							43,125			
SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE	438156-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal		165,740					165,740			
SW FL INTL APT AIRSIDE PAVEMENT REHAB	431367-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	088719	CONSTRUCT INSPECT CONSULT	State 100%							48,000			
									Local							2,100,000			
									Local							2,100,000			
SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET	441899-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal		113,801					113,801			
									Federal							758,670			
									Federal							113,800			
TRAFFIC CRASH INVESTIGATION SCANNER (LIDAR) FOR LEE COUNTY MPO	447823-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal							41,795			
US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE	448699-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal		41,795					41,795			
US 41 (SR 45) FROM WINKLER AVENUE TO SR 82	431313-1	RESURFACING	56	CONST UTILITY	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal							400,000			
									Local		949,152					949,152			
									Local		750,000					750,000			
VILLAGE OF ESTERO	439217-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%		132,728	129,513	133,398			395,639			
WIDENING OF ORTIZ AVENUE - LEE	449199-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088862	088862	LOCAL TRANSPORTATION PROJ	State 100%							2,175,000			
WINKLER AVE (NB) AT COLONIAL BLVD RIGHT TURN LANE	447897-1	ADD RIGHT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal		425,932					425,932			
WINKLER AVE AT CHALLENGER BLVD ROUNDABOUT	447820-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal		543,000					543,000			
WRONG WAY DRIVING LEE COUNTY VARIOUS OFF RAMPS	448992-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,498,992					1,498,992			
									Federal							149,899			
									State 100%							41,359			
WRONG WAY DRIVING SIGNS BUNDLE A	446240-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal		1,379					1,379			
WRONG WAY DRIVING SIGNS BUNDLE B	446240-2	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal		16,894					16,894			
									Federal							1,380			
10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET	433142-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal		75,000					75,000			
13TH AVENUE WEST AT US 301/US 41	438086-1	ADD RIGHT TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal		113					113			
									Federal		1,519					1,519			
15TH ST E / 301 BLVD E FROM S OF 56TH AVE DR E TO S OF 51ND AVE E	431350-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	Federal		2,621,464					2,621,464			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	MANATEE	3RD ST W FROM 9TH AVE TO MANATEE AVE	444807-4	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088718	ARTERIAL HIGHWAY CONSTR	State 100%		867,464				867,464
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,540				10,540
		51ST STREET WEST AT 53RD AVENUE WEST	436982-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		438				438
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,858				11,858
		63RD AVE E AT 33RD STREET E	435113-2	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
		ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS	440324-1	ATMS - ARTERIAL TRAFFIC MGMT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,000,000				1,000,000
		BRADENTON BEACH COMPLETE STREETS IMPROVEMENTS	446881-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,250,000		1,250,000
		BRADENTON HIGHWAY LIGHTING	413500-1	ROUTINE MAINTENANCE	78	CONST CONTRACT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	205,552	176,791	182,094			564,437
		BRADENTON TRAFFIC SIGNALS REIMBURSEMENT	413639-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	241,687	254,246	261,873	269,729	283,215	1,310,750
		BUCKEYER RD OVER I-75 (SR 93)	437965-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				259,000		259,000
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					2,972,094	2,972,094
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					148,666	148,666
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					445,814	445,814
		CORTEZ RD (SR 684) INTERSECTION LIGHTING RETROFIT	440120-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	12,014					12,014
		DESOTO BRIDGE FROM 21ST AVE W TO US 19 BRIDGE #130053	442630-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,500,000				1,500,000
		ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD	440440-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		70,000				70,000
		ELLENTON GILLETTE RD AT 69TH ST E	435120-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		453				453
		I-275 AT I-75 (SR 93)	438595-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					578,271	578,271
		I-275 AT SKYWAY WAVE ATTENUATION	438528-2	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					105,315	105,315
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0					0
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,358,246				3,358,246
		I-75 (SR 93) ADMS FROM SARASOTA COUNTY LINE TO I-275	442097-1	DYNAMIC MESSAGE SIGN	32	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						520,561
					62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				425,000		425,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				3,568,000		3,568,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					83,625	83,625
		I-75 (SR 93) AT SR 64	438995-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	78,100					78,100
		I-75 (SR 93) AT SR 70	201032-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,259,235		2,259,235
		I-75 (SR 93) AT US 301 INTERCHANGE	201032-5	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					338,885	338,885
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	6,527,751	7,530,593				14,058,344
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal						40,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						72,976
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					119,000	119,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					184,887	184,887
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					438,115	438,115
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					58,100	58,100
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						5,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local					70,139	70,139
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,500	1,500
		I-75 AT SR 64	201032-6	INTERCHANGE IMPROVEMENT	62	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						141,606
		ITS DEVICES ELECTRIC	427790-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000	20,000	20,000			60,000
		MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434517-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	558,767	614,644	676,108			1,849,519
							55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	139,692	153,661	169,027	185,930		648,310
							55100100	088774	NOT STATE BUDGET	Local	813,451	813,451	813,451	813,451		3,253,812
							55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	525,100	525,100	525,100			1,575,300
							55100100	088774	NOT STATE BUDGET	Federal	1,780,000					1,780,000
					94	CAPITAL GRANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000					40,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,051,303	4,456,434	4,902,077	5,392,285	5,931,513	24,733,612
							55100100	088716	CONSTRUCT INSPECT CONSULT	Local	1,012,826	1,114,108	1,225,519	1,348,071	1,482,878	6,183,402
							55100100	088716	NOT STATE BUDGET	Federal	500,000	500,000	500,000	500,000	500,000	2,500,000
							55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
							55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	484,515	454,155	467,778			1,406,448
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					20,520	20,520
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					298,405	298,405
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,184	2,184
					64	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,117,935	1,151,473	1,186,017	1,221,598	1,258,246	5,925,269
							55100100	088716	CONSTRUCT INSPECT CONSULT	State 100%	742,921	623,615	642,324	661,593	694,673	3,365,126
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						659,100
					88	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		659,100				659,100
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		75,000				75,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						44,445
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,824,024					6,824,024
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	366,001	885,048	626,983	1,297,182	541,157	3,716,371
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	429,000	429,000	429,000	429,000	429,000	2,145,000
					54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,600,000					3,600,000
					43	ROW PURCHASE	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%						66,071
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	66,071	60,459	62,273			188,803
					88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	79,874	87,578	90,206	92,912	97,558	448,128
					94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						4,647,650
							55100100	088794	NOT STATE BUDGET	Local						4,663,973
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	2,000,000	2,293,027	2,370,946			2,000,000
							55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	238,000					238,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				914,416		914,416
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					12,000	12,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					77,836	77,836
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						787
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	787					787
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						283,577
							55150200	088718	CONSTRUCT INSPECT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	POLK	LAKE WALES MUNICIPAL ARPT EAST APRON REHABILITATION	448719-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS NOT STATE BUDGET	State 100% Federal	46,250 832,500					46,250 832,500
		LAKE WALES MUNICIPAL ARPT FUEL FARM	444675-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS NOT STATE BUDGET	State 100% Local		400,000	200,000			600,000
		LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT	413653-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	79,301	86,986	89,597	92,285	96,899	445,070
		LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR	414063-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS NOT STATE BUDGET	State 100% Local	795,083 795,083	795,083 795,083	795,083 795,083	856,000 856,000	795,083 795,083	4,036,332 4,036,332
		LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT	448715-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	249,740	249,740	249,740			749,220
		LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE	440228-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	800,575	913,000	838,938	984,041	500,000	4,036,554
		LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE	440757-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS NOT STATE BUDGET	State 100% Local	1,570,883 1,570,883	1,618,010 1,666,550	1,666,550 1,716,546	1,716,546	1,768,043	8,340,032 8,340,032
		LAKELAND HIGHWAY LIGHTING	413562-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	438,119	427,508	440,331			1,305,958
		LAKELAND LINDER INTERNAL AIRPORT CONSTRUCT PARALLEL RUNWAY 9R/27L	441684-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS NOT STATE BUDGET	State 100% Local				125,000		125,000
		LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III	445718-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS NOT STATE BUDGET	State 100% Local	800,000	1,600,000	600,000			3,000,000
		LAKELAND LINDER REGIONAL AIRPORT REHABILITATE RUNWAY 9/27	441683-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS NOT STATE BUDGET	State 100% Local	200,000	400,000	150,000			750,000
		LAKELAND TAP'S CAV VARIOUS STATE ROAD	448694-1	OTHER ITS	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%	500,000					500,000
		LAKELAND TMC OPS FUND CITY WIDE	437107-1	OTHER ITS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	159,000	159,000	159,000	159,000	159,000	795,000
		LAKELAND TRAFFIC SIGNALS REIMBURSEMENT	413654-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	816,707	656,709	676,411	696,703	731,538	3,578,068
		LAL EXTEND RW 9-27 TW A & P, ENVIRONMENTAL ASSESSMENT	431370-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS NOT STATE BUDGET	State 100% Federal				501,250		501,250
		LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA	410149-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	683,161	751,477	826,624	909,287	1,000,215	4,170,764
		LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA	410149-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	170,790	187,869	206,856	227,322	250,054	1,042,891
		LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA	410150-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,958,630	1,860,938	1,830,420	1,802,606	1,862,413	9,315,007
		LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA	410150-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,958,630	1,860,938	1,830,420	1,802,606	1,862,413	9,315,007
		LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE	435771-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	499,430	549,373	604,310	664,741	731,215	3,049,069
		LOST BRIDGE TRL AT CIRCLE BAR B RANCH TO AORN LOOP TRL	448434-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	124,867	137,343	151,077	166,185	182,804	763,296
		MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY	446294-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,610,520	1,404,104	1,334,257	1,312,628	1,362,083	7,023,592
		MILBERRY HIGHWAY LIGHTING	417967-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	524,901	577,391	635,131	698,644	768,508	3,204,575
		NORTH RIDGE TRAIL - POLK	449198-1	NEW ROAD CONSTRUCTION	54	CONST CONTRACT	55102000	088862	LOCAL TRANSPORTATION PROJ.	Federal	131,225	144,348	158,783	174,861	192,127	801,144
		POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17	442107-2	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	182,848			800,000		182,848
		POLK COUNTY HIGHWAY LIGHTING	412583-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088849	PRELIMINARY ENGR CONSULT	Federal				1,044,846		1,044,846
		POLK COUNTY MPO FY 2020/2021-2022/2022 UPWP	439313-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				128,149		128,149
		POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP	439313-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,044,846		1,044,846
		POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP	439313-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,044,846		1,044,846
		POLK COUNTY TPO TRANSIT PLANNING - FTA SECTION 5305 (D)	410116-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	58,729	40,975	42,204			141,908
		POLK COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412675-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	9,500,000					9,500,000
		POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	412530-1	TRAFFIC OPS IMPROVEMENT	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	118,103					118,103
		RPM REPLACEMENT IN POLK COUNTY	447858-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,000					60,000
		SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)	446365-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	587,290	577,364	594,683			1,759,337
		SPEED FEEDBACK PILOT EAST POLK COUNTY PURCHASE	447876-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	814,656					814,656
		SPEED FEEDBACK PILOT EAST POLK COUNTY SIGN INSTALLATION	447876-2	TRAFFIC CONTROL DEVICES/SYSTEM	92	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	117,245	117,245	117,245	125,281	178,003	653,019
		SPEED FEEDBACK PILOT WEST POLK COUNTY PURCHASE	448777-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	14,656	14,656	14,656	15,960	22,000	81,628
		SPEED FEEDBACK PILOT WEST POLK COUNTY SIGN INSTALLATION	448777-2	TRAFFIC CONTROL DEVICES/SYSTEM	92	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	14,656	14,656	14,656	15,960	22,001	81,629
		SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR	444313-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%	1,347,704	969,512	998,597	1,025,555	1,076,833	5,418,201
		SR 25 (US 27) AT FLORENCE VILLA GROVE RD	442115-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	1,844,787					1,844,787
		SR 25 (US 27) AT KOKOMO RD	446275-1	SAFETY PROJECT	52	CONST CONTRACT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal	1,643,865		1,374	218,219	4,172,285	6,035,743
		SR 25 (US 27) AT POLO PARK	442116-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	1,414,094					1,414,094
		SR 25 (US 27) AT SANDMINE ROAD	442117-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	171,129	221,265	1,932,257	1,574,042	1,283,602	5,182,295
		SR 25 (US 27) AT SR 60	419243-4	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	89,946					89,946
		SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	419243-3	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				115,000		115,000
		SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	419243-2	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					626,483	626,483
		SR 25 (US 27) FROM LINCOLN AVE TO NORTH OF KOKOMO RD	447437-1	RESURFACING	52	CONST CONTRACT	55102000	088796	RESURFACING	State 100%	300,371					300,371
		SR 25 (US 27) FROM NORTH OF BLUE HERON BAY TO HOLLY HILL CUTOFF	441553-1	RESURFACING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
		SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST	440444-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal				2,511,168		2,511,168

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	POLK	SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD	440339-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	126,161					126,161
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
		SR 559 AT CR 557A/CAMP GILEAD DRIVE	440673-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	639,154					639,154
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	460,609					460,609
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	151,799					151,799
		SR 559 FROM SR 400 TO SR 33	447436-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	110,900					110,900
					52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%			2,151,390			2,151,390
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%				27,075		27,075
		SR 563 AT PEAR ST / PARKER ST	446274-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			270,750			270,750
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		130,000				130,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				105,486		105,486
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,150		11,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				12,659		12,659
		SR 563 FROM ARIANNA ST TO LIME ST	447075-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				200,000		200,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				200,000		200,000
		SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET	438027-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,516,868			4,516,868
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			542,025			542,025
		SR 572 (DRANE FIELD ROAD) AT WARING ROAD	444906-1	ROUNDABOUT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		100,000				100,000
					4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	331,338					331,338
					5A	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%						84,872
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%						80,000
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%						86,040
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						417,449
		SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD	438013-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,858,754			1,858,754
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			475,066			475,066
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		50,000				50,000
		SR 60 (US 98) FROM E VAN FLEET DR TO FLAMINGO DR	447439-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%			3,038,600			3,038,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%				21,660		21,660
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				251,216		251,216
		SR 60 FROM CR 555 TO BROADWAY AVE	445467-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,876,282			1,876,282
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			10,830			10,830
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				225,155		225,155
		SR 60 FROM W OF DUDE RANCH RD TO E OF RATTLESNAKE RD	444484-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%	2,861,948					2,861,948
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%						25,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		550,273				550,273
		SR 60 GRADE SEPARATION OVER CSX RAILROAD	436559-1	RAIL CAPACITY PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Slate 100%		38,294,658				38,294,658
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Slate 100%		600,000				600,000
					C2	ENVIRO CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Slate 100%	75,000					75,000
		SR 60 OVER PEACE RIVER PAINTING BRIDGE # 160129 AND # 160130	444643-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		60,000				60,000
					62	CONST CONTRACT	55150200	088797	BRIDGE CONSTRUCTION	Slate 100%			1,598,352			1,598,352
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			239,753			239,753
		SR 600 (US 17) FROM BUFF AVE TO SOUTH BLVD	447433-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	108,500					108,500
					52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%			1,764,257			1,764,257
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			27,075			27,075
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				202,245		202,245
		SR 600 (US 17/92) HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET	431351-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	1,350,000					1,350,000
		SR 600 (US 17/92) LAKE ALFRED AT SR 557 (E POMELO STREET)	442404-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		1,500,000				1,500,000
		SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE	442333-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,158,682					1,158,682
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	229,104					229,104
		SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE	433558-2	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	85,000					85,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%						78,000
					43	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%						1,073,097
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				46,541		7,940,955
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				1,150,327		306,871
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%				192,180		1,150,327
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						630,005
		SR 600 (US 92) FROM EAST OF SR 570 TO FLEA MARKET ENTRANCE	444393-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		443,994				443,994
					52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%						40,000
		SR 600 (US 92) FROM FISH HATCHERY ROAD TO REYNOLDS RD	441983-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%			1,735,212			1,735,212
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				250,000		250,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%	30,000					80,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			31,620			31,620
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				147,544		147,544
		SR 600 (US 92) FROM JERSEY RD TO SR 555 (US 17)	447429-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	125,000					125,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%			1,952,534			1,952,534
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			27,075			27,075
		SR 600 FROM HINSON AVE TO MCKEOWN AVE	447879-1	MEDIAN MODIFICATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	308,750					308,750
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				951,364		951,364
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				21,660		21,660
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			142,705			142,705
		SR 655 FROM COLEMAN RD TO CR 542	445469-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%	1,153,589					1,153,589
					54	CONST GRANT	55150200	088797	RESURFACING	Federal						1,821,086
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						804,084
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						10,260
		SR 655 FROM S OF WALLACE MANOR TO N OF 24TH STREET	444635-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%		256,176				256,176
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			38,427			38,427
		SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD	446561-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		415,000				415,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				957,126		957,126
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				128,673		128,673

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
01	POLK	TRADEPORT BLVD ACE STUDY - CITY OF LAKELAND	447989-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	500,000					500,000	
		TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (OFF-SYSTEM)	448432-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal		219,000					219,000
		TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM)	448433-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal			73,000	109,500			182,500
		US 27 (SR 25) AT SR 60 INTERCHANGE	438567-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				345,291			345,291
		US 27 (SR 25) FROM ERNIE CALDWELL BLVD TO N OF RITCHEE BROS ENT	438014-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				20,434			20,434
		US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547	403890-1	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds		100,000					100,000
					49	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		19,721					19,721
		US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD	435108-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,013					2,013
		US 92 FROM RECKER HWY TO KELLY LANE	436860-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,168,549					1,168,549
		US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD	444393-2	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%		140,226					140,226
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		528,385						528,385	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,390						15,390	
US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD	445930-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,250,000				1,250,000		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,500,000			1,500,000	
US 98 COMMUNICATION SYSTEM	440224-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		83,000					83,000		
US 98 PED PLAZA AT SR 35 (US 98) FROM W. 3RD ST TO W. 4TH ST	446814-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				338,068			338,068		
WABASH AVE FROM ARIANA ST TO HICKORY ST	441847-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				87,319			87,319		
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,928,000						1,928,000	
WINTER HAVEN ARPT SECURITY GATES ACCESS CONTROL AND FENCING	446382-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		1,000,000					1,000,000		
WINTER HAVEN HIGHWAY LIGHTING	413564-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		202,909	197,995	203,934			604,838		
WINTER HAVEN MUNICIPAL ARPT TWXY B REHAB CONSTRUCTION	447902-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		167,500					167,500		
							NSB	NOT STATE BUDGET	Federal		3,015,000					3,015,000	
WINTER HAVEN TMC OPS CITY WIDE	437108-1	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		147,500						147,500	
WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413566-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		182,905	193,899	199,510				476,314	
CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168	448070-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					151,000			151,000	
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						1,575,806		1,575,806	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							11,480	11,480	
CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PRJCT	448714-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			530,082	530,082	530,082			1,590,246	
GULF OF MEXICO DR FROM CHANNEL PL TO LONGBOAT CLUB RD	446815-1	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088716	PUBLIC TRANSIT DEVG/GRANTS	State 100%						1,309,754		1,309,754	
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						130,975		130,975	
I-75 (SR 93) AT BEE RIDGE ROAD	201277-5	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds		14,880,876	7,790,454				22,671,330		
			45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		1,446,339					1,446,339		
			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			810,000					810,000	
I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	420613-2	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		200,000					200,000		
			36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			64,000					64,000	
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds		113,813					113,813		
							NSB	NOT STATE BUDGET	State 100%							7,783	
I-75 (SR 93) AT N RIVER ROAD INTERCHANGE	441986-1	LANDSCAPING	C2	ENVIRO CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	State 100%		750,000					750,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						30,000		30,000	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							1,033,200	1,033,200	
I-75 (SR 93) AT N TOLEDO BLADE BLVD INTERCHANGE	441984-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						40,180		40,180	
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							150,517	150,517	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							1,003,500	1,003,500	
I-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE	201277-3	INTERCHANGE - ADD LANES	56	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						39,025		39,025	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							141,855	141,855	
			58	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		351,145						351,145	
			58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		35,000						35,000	
			5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,000,000				2,000,000	
			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000						50,000	
I-75 (SR 93) FRUITVILLE ROAD AT CR 780 RADIO TOWER	420613-4	MISCELLANEOUS STRUCTURE	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,202,937					1,202,937	
			C2	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			210,195					210,195	
ITS DEVICES ELECTRIC	427792-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		30,000	30,000	30,000	30,000			120,000	
LEGACY TRAIL OVER SR 72/CLARK RD AND OVER SR 758/BEE RIDGE RD.	440448-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		50,000					50,000		
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		6,398,903						6,398,903	
			56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		500,000						500,000	
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		145,902						145,902	
							NSB	NOT STATE BUDGET	Local		26,350					26,350	
LONGBOAT KEY HIGHWAY LIGHTING	413807-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		47,571						47,571	
LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT	413857-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		40,400	46,919	48,327	49,777	52,266		237,689	
NORTH PORT HIGHWAY LIGHTING	413565-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		88,094	75,932	78,209				242,235	
NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT	413858-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		70,445	77,866	80,202	82,608	86,738		397,859	
FINEBROOK RD FROM S OF E VENICE AVE TO N OF RIDGEWOOD AVE	446680-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		500,000						500,000	
RINGLING BLVD AT PINE PLACE INTERSECTION	438341-2	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000						1,000,000	
RIVER RD FROM US 41 TO I-75	445059-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		250,000					250,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		3,414,086						3,414,086	
							NSB	NOT STATE BUDGET	SIB		15,501,562					15,501,562	
SARASOTA ASSET MAINTENANCE	448729-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000						150,000	
SARASOTA CITY HIGHWAY LIGHTING	413566-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,604,070	3,595,800	3,900,000	3,900,000	3,900,000		16,899,870	
SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT	413659-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		251,948	245,846	253,220				751,014	
SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434528-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		301,598	257,307	265,019	272,970	286,619	1,383,511	3,113,321	
							NSB	NOT STATE BUDGET	Local	558,766	614,842	676,107	743,717	818,089	3,411,321	5,822,752	
SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410152-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		153,891	189,027	185,929				529,847	
							NSB	NOT STATE BUDGET	Local	3,819,538	4,201,491	4,621,641	5,083,805	5,592,185	23,318,660	38,636,223	
							NSB	NOT STATE BUDGET	Local	954,884	1,050,373	1,155,410	1,270,951	1,398,04			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
01	SARASOTA	SARASOTA-BRADENTON INTL ARPT ELEVATOR/ESCALATOR ACCESS	441790-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			10,000	82,500		92,500
		SARASOTA-BRADENTON INTL ARPT GROUND TRANSPORT CURBSIDE IMPROVEMENTS	444678-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%			1,000,000		700,000	1,700,000
		SARASOTA-BRADENTON INTL ARPT RUNWAY 14-32 REHAB W PAVED SHOULDERS	444679-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	Local			1,000,000		35,000	35,000
									NOT STATE BUDGET	Federal					630,000	630,000
										Local					35,000	35,000
		SARASOTA-BRADENTON INTL ARPT RUNWAY 4-22 REHAB	446230-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%				200,000		200,000
									NOT STATE BUDGET	Federal				3,600,000		3,600,000
										Local				200,000		200,000
		SARASOTA-BRADENTON INTL ARPT TAXILANES IN NORTH QUADRANT	441792-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%	200,000	300,000				500,000
									NOT STATE BUDGET	Local					500,000	1,000,000
		SARASOTA-BRADENTON INTL ARPT TAXIWAY C REHABILITATION	444614-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%	12,750	175,000				187,750
									NOT STATE BUDGET	Federal	229,000	3,150,000				3,379,000
										Local	12,750	175,000				187,750
		SARASOTA-BRADENTON INTL ARPT TWY F REHABILITATION	446138-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEVRGRANTS	State 100%	12,500	87,500				100,000
									NOT STATE BUDGET	Federal	225,000	1,575,000				1,800,000
										Local	12,500	87,500				100,000
		SARASOTA-MANATEE MPO TRANSIT PLANNING -5305(D)	410117-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	175,404	175,404	175,404	211,313	295,754	1,033,279
									NOT STATE BUDGET	State 100%	21,925	21,925	21,925	21,925	36,989	129,158
		SR 45 (US 41) AT SR 72	440685-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	392,607				26,414	36,989
										State 100%	552,296					552,296
										Federal	41,040					41,040
										Federal	74,374					74,374
										State 100%	104,402					104,402
										State 100%	100,000					100,000
										Federal	65,883					65,883
										Federal	5,652					5,652
										Federal	4,075,638					4,075,638
										State 100%	51,744					51,744
										Federal	41,851					41,851
										State 100%	880,154					880,154
										Federal	102,600					102,600
										Federal	484,857					484,857
										Federal	75,000					75,000
										Federal	102,600					102,600
										Federal	1,053					1,053
										State 100%	295,500					295,500
										State 100%		12,289,489				12,289,489
										State 100%		1,472,338				1,472,338
										State 100%				2,500,000		2,500,000
										Federal	750,000					750,000
										Federal	9,524					9,524
										Federal	45,310					45,310
										Local	67,650					67,650
										Local	48,391					48,391
										State 100%	80,800					80,800
										State 100%	12,104					12,104
										State 100%	100,000					100,000
										Federal		7,254,009				7,254,009
										State 100%		870,482				870,482
										State 100%	20,000					20,000
										Federal	136,670					136,670
										State 100%	6,071					6,071
										Federal	362,850					362,850
										Federal		1,081,705				1,081,705
										Federal		21,660				21,660
										Federal		219,622				219,622
										Federal	509,200					509,200
										Federal			1,186,842			1,186,842
										State 100%		75,000				75,000
										Federal				21,660		21,660
										Federal			142,931			142,931
										Federal	204,036					204,036
										Federal	1,425,998					1,425,998
										State 100%	31,266					31,266
										State 100%	20,000					20,000
										Federal	78,060					78,060
										Federal	258,821					258,821
										State 100%	2,011,434					2,011,434
										Federal	1,904,795					1,904,795
										State 100%	1,707,995					1,707,995
										State 100%	838,504					838,504
										State 100%	50,000					50,000
										State 100%	1,800,000					1,800,000
										State 100%	45,000					45,000
										Federal		1,296,665				1,296,665
										State 100%		27,075				27,075
										Federal		194,940				194,940
										Federal		469,900				469,900
										Federal			2,671,295			2,671,295
										Federal			28,700			28,700
										Federal			400,694			400,694
										State 100%			60,000			60,000
										State 100%			178,400			178,400
										State 100%			44,600			44,600
										State 100%			42,031			42,031
										State 100%	168,640					168,640
										State 100%		42,160				42,160
										Federal	2,107,789					2,107,789
										Federal	815,411					815,411
										State 100%		1,223,500				1,223,500
										State 100%		27,075				27,075
										State 100%		173,280				173,280
										State 100%	664,294					664,294
										State 100%	887,979					887,979
										State 100%	1,733,676					1,733,676
										State 100%	20,520					20,520
										State 100%	815,411					815,411
										State 100%	50,000					50,000
										Federal	434,450					434,450
										Federal		1,399,407				1,399,407
										Federal		21,660				21,660
										Federal		209,276				209,276

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	ALACHUA	NE 53RD AVE @ ANIMAL SERVICES DRIVE	441219-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,762					10,762
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	88,787					88,787
		NEWBERRY LN AT CR235	443252-1	INTERSECTION IMPROVEMENT	58	CONST SUP OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	183,782					183,782
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,346					4,346
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	34,554					34,554
		NW 42ND AVENUE FROM NW 18TH ST. TO NW 6TH ST.	441160-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	38,293					38,293
					58	CONST SUP OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		158,061				158,061
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,000				2,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		19,855				19,855
		NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL.	445573-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		59,464				59,464
					58	CONST SUP OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal			291,491			291,491
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,372		4,372
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				58,953		58,953
		NW39TH AVE AND NW97TH BLVD	447475-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	112,196					112,196
					58	CONST SUP OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		549,981				549,981
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,500				5,500
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		13,750				13,750
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		90,747				90,747
		SE 65TH AVE FROM: SE 215TH TO: SE 210TH	441155-1	SIDEWALK	58	CONST SUP OTHER AGENCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal		184,590				184,590
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		28,103				28,103
		SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)	435889-1	TRAFFIC SIGNAL UPDATE	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		75,000	200,000		164,788	364,788
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		11,258				86,258
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			456,791			456,791
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			172,825			172,825
					52	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			31,481			31,481
					37	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%			88,146			88,146
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			431,545			431,545
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	75,000					75,000
		SR20 EAST ON-RAMP IN HAWTHORNE RR CROSSING #625010J	443701-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%						906,440
		SR20 FROM: EAST OF US301 TO: PUTNAM C/L	439533-1	LANDSCAPING	62	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		906,440				906,440
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			26,350			26,350
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			227,084			227,084
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%				361,504		361,504
		SR20 W ON-RAMP IN HAWTHORNE RR CROSSING NUMBER 927690S	443695-1	RAILROAD CROSSING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	547,884					547,884
		SR20(SE HAWTHORN ROAD) FROM: CR325 TO: WEST OF US301	443258-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,266,659					6,266,659
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	124,462					124,462
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			15,390			15,390
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	692,550					692,550
					62	CONST SUP CONSULTANT	55150200	088799	BRIDGE CONSTRUCTION	Slate 100%			1,055,216			1,055,216
		SR20(US301) @SR24 CSXR BR.NO260001 & SR25(US441) FED OVRPS BR.260003	435564-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Slate 100%			33,289			33,289
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			400,982			400,982
					52	CONST CONTRACT	55150200	088716	RESURFACING	Federal		157,949				157,949
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			390,823			390,823
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,531,306			4,531,306
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,590,863			1,590,863
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			15,663			15,663
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			91,475			91,475
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			67,970			67,970
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			574,858			574,858
		SR226(SW 16TH AVE) AT SW 10TH TERRACE	437377-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		238				238
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		248,843				248,843
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		22,797				22,797
		SR24 FROM SR222 TO SR200(US301)	447964-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Slate 100%		30,956				30,956
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,509,000					1,509,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	503,000					503,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,894,977			10,894,977
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			3,922,758			3,922,758
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			190,662			190,662
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			68,648			68,648
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			926,074			926,074
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			333,434			333,434
		SR25(US441) @ SR24(SW ARCHER RD)	435891-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		550,000				550,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%				260,554		260,554
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%				29,524		29,524
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%						700,786
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						35,039
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%						98,110
		SR25(US441) @ SW 14TH DRIVE	434400-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		3,104				3,104
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	795,953					795,953
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			42,736			42,736
		SR25(US441) FROM SR331(WILLISTON ROAD) TO SR24(ARCHER ROAD)	447033-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	111,434	3,512,551				3,512,551
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			158,121			158,121
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			40,521			40,521
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			23,716			23,716
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			372,056			372,056
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%			196,898			196,898
		SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY	207850-2	ADD LANES & RECONSTRUCT	45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds	500,000	3,925,631				4,425,631
					43	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%			1,008,598			1,008,598
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds	70,000	46,700	1,409,220			1,167,700
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%			19,361			19,361
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds	500,000	206,759				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
02	ALACHUA	SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD	439177-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			13,392			13,392	
								55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			87,624			87,624
		SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26	439176-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,746						42,746
								55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal			231,471			231,471
								55100100	088849	PRELIMINARY ENGR CONSULT	Federal			11,769			11,769
								55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			73,885			73,885
		SW 62ND BLVD ARTERIAL CONNECTOR	211365-6	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		1,791,201					1,791,201
								55100100	088717	ARTERIAL HIGHWAY CONSTR	Federal	9,380,416					9,380,416
								55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,959,549					1,959,549
								55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,999,220					1,999,220
						55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,564,785					1,564,785		
						55100100	088777	RIGHT-OF-WAY LAND ACC	Local	252,579					252,579		
						55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	114,962					114,962		
						55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	147,281					147,281		
						55100100	088774	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000		
						55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal						50,000		
						55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	390,581	176,871	185,715	195,000	204,749	1,152,916		
						55102000	088797	RESURFACING	Local	168,449	176,871	185,715	195,000	204,749	930,784		
						55102000	088797	RESURFACING	Federal						121,515,631		
						55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	36,254	24,170				60,424		
						55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	33,620					33,620		
						55102000	088799	BRIDGE CONSTRUCTION	Federal			1,982,417			1,982,417		
						55102000	088799	NOT STATE BUDGET	Local			130			130		
						55100100	088849	PRELIMINARY ENGR CONSULT	Federal			34,693			34,693		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			475,780			475,780		
						55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	33,129	22,086				55,215		
						55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	22,310	5,578				27,888		
						55102000	088799	BRIDGE CONSTRUCTION	Federal			1,436,755			1,436,755		
						55102000	088799	NOT STATE BUDGET	Local			130			130		
						55100100	088849	PRELIMINARY ENGR CONSULT	Federal			71,838			71,838		
						55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			366,375			366,375		
						55102000	088576	SM CTY RESURFACE ASSIST PG	State 100%	2,850,000					2,850,000		
						55102000	088576	SM COUNTY OUTREACH PROGRAM	State 100%			570,000			570,000		
						55102000	088576	SM COUNTY OUTREACH PROGRAM	State 100%				3,230,000		3,230,000		
						55102000	088576	SM COUNTY OUTREACH PROGRAM	State 100%	2,100,000					2,100,000		
						55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,461,224					1,461,224		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			11,778			11,778		
						55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	213,000					213,000		
						55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	47,813	49,248				97,061		
						55102000	088576	SM COUNTY OUTREACH PROGRAM	State 100%	667,526					667,526		
						55100100	088849	PRELIMINARY ENGR CONSULT	Federal			557,050			557,050		
						55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	1,350,031					1,350,031		
						55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	17,462					17,462		
						55102000	088797	RESURFACING	Federal	12,755,481					12,755,481		
						55102000	088797	RESURFACING	State 100%	153,900					153,900		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	1,142,494					1,142,494		
						55102000	088797	RESURFACING	Federal	19,627,515					19,627,515		
						55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	153,900					153,900		
						55102000	088797	RESURFACING	Federal	1,706,871					1,706,871		
						55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,212,933			10,212,933		
						55102000	088797	RESURFACING	State 100%			103,161			103,161		
						55100100	088849	PRELIMINARY ENGR CONSULT	Federal			180,532			180,532		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			1,083,189			1,083,189		
						55102000	088712	HIGHWAY MAINTENANCE CONTR	Federal	60,930	54,459				115,389		
						55102000	088797	RESURFACING	Federal		6,772,083				6,772,083		
						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	158,100					158,100		
						55100100	088849	PRELIMINARY ENGR CONSULT	Federal	88,985					88,985		
						55102000	088797	RESURFACING	State 100%	32,294					32,294		
						55100100	088849	PRELIMINARY ENGR CONSULT	Federal	279,090					279,090		
						55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	448,579					448,579		
						55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	358,868	179,425	188,397	197,816	207,708	1,132,214		
						55100100	088849	PRELIMINARY ENGR CONSULT	Local	170,881	179,425	188,397	197,816	207,708	944,227		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	157,137					157,137		
						55102000	088718	ARTERIAL HIGHWAY CONSTR	Federal			714,282			714,282		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			114,282			114,282		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			224,992			224,992		
						55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%	3,020,196					3,020,196		
						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,947					21,947		
						55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	436,838					436,838		
						55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%	744,306					744,306		
						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,541					38,541		
						55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	115,620					115,620		
						55102000	088576	SM CTY RESURFACE ASSIST PG	State 100%	2,498,000					2,498,000		
						55102000	088576	SM COUNTY OUTREACH PROGRAM	State 100%		242,333				242,333		
						55102000	088576	SM COUNTY OUTREACH PROGRAM	State 100%	3,458,792					3,458,792		
						55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	57,167	58,883				116,050		
						55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	57,869	62,764				120,633		
						55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	207					207		
						55100100	088849	PRELIMINARY ENGR CONSULT	Federal			71,604			71,604		
						55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal					351,001	351,001		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					56,160	56,160		
						55100100	088849	PRELIMINARY ENGR CONSULT	Federal					8,776	8,776		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					57,915	57,915		
						55102000	088797	RESURFACING	Federal			6,240,763			6,240,763		
						55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,539,301					5,539,301		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			174,532			174,532		
						55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			43,633			43,633		
						55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			847,724			847,724		
						55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			211,931			211,931		
						55102000	088718	INTRASTATE HIGHWAY CONSTR	Federal				2,411,830		2,411,830		
						55102000	088718	INTRASTATE HIGHWAY CONSTR</									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total					
02	CLAY	CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)	430719-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Slate 100%	3,959,693	682,221				4,641,914					
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Slate 100%	6,000				6,000						
					4B	ROW SERVICES	55100100	088583	RIGHT-OF-WAY SUPPORT	Federal	36,845				36,845						
							55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Slate 100%	386,418				386,418						
					430719-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Slate 100%				1,253,052			1,253,052		
											NSB		ARTERIAL HIGHWAY CONSTR	Federal			8,983,142			8,983,142	
													NOT STATE BUDGET	Local			1,289,213			1,289,213	
											68	CONST SUP OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Slate 100%		477,155			477,155
													CONSTRUCT INSPECT CONSULT	Federal			880,449			880,449	
					D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413530-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	OPERATIONS OTHR AGENCY	55150200	088866	088718	TRAFFIC ENGR CONSULTANTS	Slate 100%	380,081	396,603				776,684	
					EVERGREEN LN FROM CR220B TO LISA DAWN DR, EVERGREEN LN TO SCHOOL	445571-1	PEDESTRIAN SAFETY IMPROVEMENT	38	OTHER AGENCY	55100100	088849	088719	PRELIMINARY ENGR CONSULT	Federal			134,821			134,821	
								58	CONST OTHER AGENCY	55150200	088796	088718	HIWAY SAFETY CONSTR/GRANTS	Federal				660,884			660,884
								62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal				9,913			9,913
								68	CONST SUP OTHER AGENCY	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal				133,664			133,664
					KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR	446149-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	Slate 100%				150,000		150,000	
					KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011449	440061-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	Slate 100%	100,000					100,000	
					KEYSTONE AIRPORT MASTER PLAN UPDATE	446150-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	Slate 100%				65,000		65,000	
													NOT STATE BUDGET	Federal				585,000		585,000	
					KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	442035-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	Slate 100%					30,000	30,000	
													NOT STATE BUDGET	Federal					270,000	270,000	
					KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER	440352-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	Slate 100%		350,000	350,000			700,000	
					KEYSTONE APT DESIGN & CONSTRUCT T/W E AND TAXILANES	445959-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	Slate 100%		100,000				100,000	
													NOT STATE BUDGET	Federal		900,000				900,000	
					KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	411572-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	Slate 100%					1,500,000	1,500,000	
					KEYSTONE APT FUEL FARM EXPANSION	445982-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	Slate 100%				300,000		300,000	
					KEYSTONE APT UPGRADE LIGHTING FOR RW 11-29 PFL13228	431288-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	Slate 100%		380,000				380,000	
					KEYSTONE APT PURCHASE NEW JET A FUEL TRUCK	445983-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	088719	AVIATION DEV/GRANTS	Slate 100%				300,000		300,000	
					LIGHTING AGREEMENTS CLAY COUNTY	414416-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%		258,450	265,936			524,386	
					PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK	435677-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,588,750				1,588,750	
								62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal				90,000			90,000
								68	CONST SUP OTHER AGENCY	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal			75,000				75,000
													CONSTRUCT INSPECT CONSULT	Federal		247,500					247,500
					SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL	446154-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,240,813	2,240,813	
								62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal						11,204	11,204
					SR15(US17) FROM EAGLE HARBOR PARKWAY TO CREIGHTON ROAD	447180-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088797	CONSTRUCT INSPECT CONSULT	Federal		7,928,254				7,928,254	
								62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Slate 100%		153,448					153,448
													CONSTRUCT INSPECT CONSULT	Federal		96,801					96,801
													CONSTRUCT INSPECT CONSULT	Slate 100%		44,628					44,628
													CONSTRUCT INSPECT CONSULT	Federal		666,461					666,461
													CONSTRUCT INSPECT CONSULT	Slate 100%		182,118					182,118
					SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY	443302-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088797	RESURFACING	Federal			3,402,885			3,402,885	
								62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Slate 100%		1,601,295					1,601,295
													CONSTRUCT INSPECT CONSULT	Federal			87,574				87,574
													CONSTRUCT INSPECT CONSULT	Slate 100%		319,468					319,468
													CONSTRUCT INSPECT CONSULT	Federal		205,971					205,971
SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY	443569-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	Federal	168,577	67,431				236,008						
			4B	ROW SERVICES	55100100	088583	088583	RIGHT-OF-WAY SUPPORT	Federal	21,566						21,566					
			52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,915,513				1,915,513					
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal			268,171				268,171					
SR16/S FORK OF BLACK CREEK BRIDGE NO. 710022	442779-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	088799	BRIDGE CONSTRUCTION	Slate 100%		519,381				519,381						
			62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Slate 100%		25,970					25,970					
SR21 FROM CR215 TO CR218	447176-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088797	CONSTRUCT INSPECT CONSULT	Slate 100%		124,651				124,651						
			62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal		3,194,435					3,194,435					
								CONSTRUCT INSPECT CONSULT	Slate 100%		403,358					403,358					
								CONSTRUCT INSPECT CONSULT	Federal		21,587					21,587					
								CONSTRUCT INSPECT CONSULT	Slate 100%		5,396					5,396					
								CONSTRUCT INSPECT CONSULT	Federal		446,127					446,127					
SR21 FROM: BROOKLYN BAY ROAD TO: CARGO WAY	428795-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Slate 100%		111,531					111,531					
SR21 FROM: COMMERCIAL CIRCLE TO: SR16	443305-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088797	RESURFACING	Slate 100%		260,649					260,649					
			62	CONST SUP CONSULTANT	55100100	088718	088718	CONSTRUCT INSPECT CONSULT	Federal		9,052,952					9,052,952					
								CONSTRUCT INSPECT CONSULT	Slate 100%		1,791,284					1,791,284					
								CONSTRUCT INSPECT CONSULT	Federal		188,313					188,313					
SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK	208211-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		913,853				913,853						
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Local		15,706					15,706					
SR224 FROM SR21 TO US17	445342-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088797	RESURFACING	Slate 100%		21,000					21,000					
			57	CONST RAILROAD	55150200	088797	088797	RESURFACING	Federal		5,011,886					5,011,886					
			62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Slate 100%		384,227					384,227					
								CONSTRUCT INSPECT CONSULT	Federal		50,000					50,000					
SR23 FROM EAST OF CR209 TO NORTH OF SR16	422938-5	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,000,000				5,000,000						
			53	CONST PURCHASE	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		262					262					
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal		978,884			5,375,000		978,884					
SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)	422938-6	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Local		21,150					21,150					
SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21	422938-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		284,245					284,245					
			45	ROW RELOCATE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		62,322					62,322					
			4B	ROW SERVICES	55100100	088583	088583	RIGHT-OF-WAY SUPPORT	Federal		68,454					68,454					
								CONSTRUCT INSPECT CONSULT	ROW and Bridge Bonds		142,245					142,245					
COLUMBIA COUNTY RESURFACING RESERVE BOX	208356-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%					1,074	1,074						
			62	CONST SUP CONSULTANT	55100100	088718	088718	CONSTRUCT INSPECT CONSULT	Slate 100%					5,315,486		5,315,486					
COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING	427266-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		403,674					403,674					
CR240 FROM SR247 TO CR131	447473-1	SIGNING/PAVEMENT MARKINGS	38	PE OTHER AGENCY	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal		89,562					89,562					
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BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	COLUMBIA	LAKE CITY AIRPORT REHAB GA APRON	444409-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		607,500	630,000			1,237,500
										Local		13,500	14,000			27,500
		LAKE CITY APT DESIGN & OVERLAY TW D & ADD LIGHTS	445957-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				76,222		76,222
										Federal						857,500
										Local						19,055
		LAKE CITY APT IMPROVE DRAINAGE SOUTH OF RW 10-28, UPIN #11706	443830-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						54,000
										Federal						607,500
										Local						13,500
		LAKE CITY APT PURCHASE AVGAS FUEL TRUCK	445938-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					300,000	300,000
										Local						75,000
		LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL0012094	434923-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			540,000	300,000		840,000
										Local			540,000	300,000		840,000
		LAKE CITY GATEWAY APT DGN & OVERLAY RHWY 5-23 PFL0008627	438011-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	580,608					580,608
										Local	145,152					145,152
		LAKE CITY GATEWAY APT PURCHASE NEW JET-A FUEL TRUCK	445919-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		300,000				300,000
										Local		75,000				75,000
		LIGHTING AGREEMENTS COLUMBIA COUNTY	414406-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	381,179	318,363				699,542
		NW LEONIA, NW QUEEN, NW CHAMBRIA, NW WINFIELD	443494-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,475,000					2,475,000
		PATTERSON AVENUE FROM US90 TO SR100A	443891-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	504,994					504,994
		SIGNAL SAFTY UPS ON SR100AINE BASCOM NORRIS DR) CROSSING NO.713232K	444621-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088308	RAIL DEVELOPMENT/GRANTS	Federal	422,656					422,656
		SOUTHWEST JORDAN STREET FROM TYRUS WAY TO US27	443688-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	305,363					305,363
		SR10(U990) FROM SHANA WAY TO BAYA AVE WEST	443313-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,064,594					6,064,594
										State 100%						2,884,397
										Federal	688,809					688,809
										State 100%	35,699					35,699
		SR10(U990) FROM: BIRLEY AVE TO: BROWN ROAD	435679-2	SIDEWALK	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		613,627				613,627
										State 100%						30,682
										Federal						336,308
		SR10(U990) FROM: P.C. STATION 168+75.81 TO P.T. STATION 226+79.59	441071-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	102,000					102,000
										Local						32,744
		SR100 FROM UNION COUNTY LINE TO SE POUNDS HAMMOCK ROAD	439393-2	BIKE PATH/TRAIL	4B	ROW PURCHASE	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	32,744					32,744
										Federal		1,050,838				1,050,838
		SR100A FROM: US41 TO: US441	443282-1	RESURFACING	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	70,239					70,239
										Federal	409,471					409,471
										Local						3,047
										State 100%	160,458					160,458
										Federal	71,532					71,532
										State 100%	16,818					16,818
		SR20(U527) FROM: SW BLUE JAY CT TO: TD BANK BUILDING	433993-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,792					7,792
		SR247 FROM I-75 TO US90	445435-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	374,000					374,000
										State 100%	100,000					100,000
										Federal					1,008,379	1,008,379
										State 100%						631,872
										Federal						5,740
										State 100%						22,965
										Federal						17,220
										State 100%						237,020
										Federal						75,000
		SR247(BRANFORD HWY) AND SW REAL TERRACE	447166-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
										Federal						168,790
										Federal						8,439
										Federal						26,161
										Local						651,105
		SR247(BRANFORD HWY) FROM: I-75 TO: SR10(U990)	429930-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,680,011					2,680,011
										State 100%	301,309					301,309
										Federal						4,322,994
										State 100%						491,384
										Federal						4,150,466
										State 100%						504,418
										Federal						156,885
										State 100%						961,445
										Federal						334,790
										State 100%						51,300
		SR25(U541) FROM: US90 TO: I-10	436178-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	51,300					51,300
										State 100%						170,330
		SR47 FROM: US27 TO: SOUTH OF I-75	445402-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,470,456				1,470,456
										State 100%		10,950,529				10,950,529
										Federal						184,525
										State 100%						32,843
										Federal						922,773
										State 100%						381,430
		SR47 FROM: WALTER LITTLE RD TO: SW BRENTWOOD WAY	443332-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,231,546					1,231,546
										Federal						56,189
										State 100%						160,101
										Federal						2,166,000
										State 100%						2,459,177
										Federal						31,859
										State 100%						49,082
										Federal						552,300
										State 100%						164,602
		SW PLYMOUTH AVENUE FROM WILSON SPRINGS ROAD TO JORDAN STREET	447231-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				42,055		42,055
										State 100%						206,150
										Federal						4,124
										State 100%						5,154
										Federal						34,015
		SW WILSON SPRING RD FROM: SW PLYMOUTH AVE TO: SW CULLEN AVE	433992-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal	250,000					250,000
										Federal						15,000
										State 100%						12,500
										Federal						12,500
										State 100%						41,250
		AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY	216732-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Local	1,500,000					1,500,000
										State 100%		142,709	250,000	1,996,052	2,317,416	5,802,620
		BOX AGREEMENTS TRAFFIC SIGNAL COUNTY	419682-1	FUNDING ACTION	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						979
										State 100%						605,380
										State 100%						3,382,500
		BRIDGE INSPECTION(D) INTERSTATE SYSTEM	214814-2	BRIDGE-ROUTINE MAINT												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DIST/ST-WIDE	COMPLIANCE CONTRACT CEI	410753-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000	800,000	800,000	600,000	300,000	3,300,000
		CONCRETE REPAIR LAKE CITY MAINTENANCE PRIMARY	448227-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000				75,000	75,000
		CONSULTANT PE-LAB TESTING MAT. LAB	210995-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,100,000	1,050,000	750,000	750,000	200,000	3,850,000
		CONTINGENCY DISTRICTWIDE BRPP FUNDS ONLY	211036-1	FUNDING ACTION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	452,056	385,711	99,000	98,000	1,020,836	2,055,603
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	7,085,461	1,634,264	906,562	771,809	8,039,088	18,437,184
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	538,178	477,446	410,000	355,275	3,700,531	5,481,430
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	115				115	115
		CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY	428641-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	35,330				35,330	35,330
		CONTINGENCY DUE TO LOW BID SAVINGS STATE FUNDS ONLY	428640-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	35,330				35,330	35,330
		CONTINUING SERVICES CONSTRUCTION SUPPORT	433811-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	500,000	500,000	500,000	2,000,000	2,000,000
		CORRIDOR DEVELOPMENT PROGRAM	440686-1	TRANSIT IMPROVEMENT	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	1,574,879	1,034,215	2,115,241	3,228,698	4,375,559	12,328,592
		COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS	211167-2	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAM	Local	750,000				750,000	750,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,617,857	3,514,686	1,274,371	3,674,250	10,081,164	10,081,164
		CULTURAL RESOURCES CONTRACT	211077-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000	75,000	75,000	75,000	300,000	300,000
		D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT	433811-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000	50,000	200,000	200,000
		D/W CEI WEST HYBRID CONST INSPECTION CONTRACT	433811-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000	50,000	200,000	200,000
		D/W CONSTRUCTABILITY REVIEW CONTRACT	430929-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		D/W ENVIRONMENTAL CONTRACT	430959-1	ENV/DEMOGRAPHICS DATA COLLECT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	200,000	1,700,000	1,700,000
		D/W HAZARD WASTE CLEAN UP CAR CONTRACT	210991-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	200,000	200,000
		D/W LOCATION SURVEYS	211024-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000	15,200,000	1,200,000	1,200,000	18,800,000	18,800,000
		D/W RSA & SAFETY STUDIES	434779-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	500,000	500,000	500,000	2,100,000
		D/W SAFETY & STUDIES & RSA'S OFF SYS ROADS ONLY	211079-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000				300,000	300,000
		D/W SAFETY DESIGN OFF SYS ROADS ONLY	211079-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	46,555				46,555	46,555
		D/W SAFETY STUDIES REVIEWS AND SAFETY LETTERS	211079-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	500,000	500,000	500,000	2,100,000
		D/W SIGNAL RETIMING & IMPLEMENTATION	211079-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000	300,000	1,500,000
		D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT	430943-1	TRAFFIC ENGINEERING STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DEBRIS REMOVAL (PITS) LAKE CITY MAINTENANCE PRIMARY	448226-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000				100,000	100,000
		DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION	440103-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000	25,000	25,000	25,000	100,000	100,000
		DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY	211129-1	FUNDING ACTION	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	500,000				500,000	500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	347,833			448,166	793,999	793,999
									State 100%	500,000				500,000	500,000	
									State 100%	1,018,091	750,100	1,462,121		500,000	3,730,312	
									State 100%	5,023				5,023	5,023	
		DISTRICT WIDE PRIMARY	410219-4	ROUTINE MAINTENANCE	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000			500,000	500,000
		DISTRICT WIDE -ROW FROM RIGHT OF WAY CN	211122-1	FUNDING ACTION	42	ROW CONSULTANT	55100100	088853	HIGHWAY MAINTENANCE CONTR	State 100%	91,800				91,800	91,800
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY SUPPORT	State 100%	275,000	190,940			465,940	465,940
									Federal	145,135				145,135	145,135	
									Local	323,934				323,934	323,934	
									State 100%	377,962	250,000	350,000	250,000	500,000	1,727,962	
									Federal	8,631		150,000		158,631	158,631	
									Local	517,742				517,742	517,742	
									State 100%	294,900	250,000	350,000	350,000	750,000	1,994,900	
									Local	4,159,229				200,000	200,000	
									State 100%	1,166,460	750,000	750,000	225,000	2,891,460	2,891,460	
									Federal	1,452,773	915,503			2,368,276	2,368,276	
									Local	1,655,090				1,655,090	1,655,090	
									State 100%	2,849,069	3,047,202			6,500,000	12,398,291	
									Federal	1,248,666				1,248,666	1,248,666	
									Federal	169,413				169,413	169,413	
									Federal	2,802				2,802	2,802	
									Federal	37,747				37,747	37,747	
									State 100%	105,000				105,000	105,000	
									Federal	1,389,978				1,389,978	1,389,978	
									Federal	1,670,000	100,000	1,753,350	100,000	1,841,217	5,464,567	
									External	0				0	0	
									State 100%	2,356,000	2,356,000	2,000,000		6,712,000	6,712,000	
									Federal	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	6,500,000	
									Federal	138,271		150,000	200,000	488,271	488,271	
									Federal	117,209				117,209	117,209	
									Federal	3,838,082	753,211	500,747	765,567	648,747	6,506,354	
									Local	2,123,801				2,123,801	2,123,801	
									Federal	581,872		96,365	300,000	978,237	978,237	
									Federal	1,000				1,000	1,000	
									Federal	195,059			2,511,730	2,680,024	5,386,813	
									Federal	2,000			2,000	2,000	2,000	
									Federal	2,000,000	1,000,000			3,000,000	3,000,000	
									Federal	307,800				307,800	307,800	
									Federal	2,000,000				2,000,000	2,000,000	
									Federal	346,560				346,560	346,560	
									Federal	2,000,000				2,000,000	2,000,000	
									Federal	356,800				356,800	356,800	
									Federal	2,000,000				2,000,000	2,000,000	
									Federal	367,360				367,360	367,360	
									State 100%	209				209	209	
									Federal	101				101	101	
									Federal	2,000,000				2,000,000	2,000,000	
									Federal	275,000				275,000	275,000	
									State 100%	295,606				295,606	295,606	
									State 100%	4,296,032	5,289,005	5,442,386	5,583,888	5,751,405	28,362,716	
									State 100%	200,000				200,000	200,000	
									State 100%	200,000				200,000	200,000	
									State 100%	300,000	300,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
02	DIST/ST-WIDE	TO DIW STUDIES	211185-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000		
		TO MINOR DESIGN	211081-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000		
		TO TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE	432430-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	800,000		
		TO TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY	432430-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	200,000		
		TO TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY	432430-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	200,000		
		TRAFFIC COUNTS	213962-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088794	TRANSIT PLANNING CONSULT	State 100%	200,000	400,000	500,000	500,000	500,000	2,100,000		
		TRANSPORTATION ALTERNATIVES CONTINGENCY BOX	211167-6	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,736						51,736	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	152							152
					62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	878,320		150,000	250,000	350,000	1,628,320		
											Local	196,070						196,070
		TRANSPORTATION ALTERNATIVES RESERVE BOX	211167-9	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	257,779							257,779
		TREE TRIMBRUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY	448224-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	555,589	2,984,184	1,440,782	4,980,555		
		TREE TRIMSTUMP REMOVAL LAKE CITY MAINTENANCE PRIMARY	448225-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0						0	
		TRIP WHEELS ON THE ROAD	419321-5	FUNDING ACTION	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	225,000	225,000	225,000				675,000	
											Local	750,000						750,000
		TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS	419321-1	FUNDING ACTION	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	13,765	1,771,077	1,778,068	68,357	1,789,720	5,420,987		
											Local	750,000						750,000
		UTILITIES DIW CONTINGENCY BOX	429839-2	LIGHTING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	630,507	3,073,379	3,386,346	686,726	2,144,506	9,921,464		
		UTILITIES DISTRICT WIDE	429839-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,056						10,056	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			21,594,749					21,594,749
											State 100%		5,248,789	15,131,091	70,756,681	91,136,561		
		VARIOUS BRIDGES OVER THE SANTA FE & SUWANNEE RIVERS BRIDGE NUMBERS	437442-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,716,180						1,716,180	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	28,336							28,336
											State 100%	411,884						411,884
		DIXIE	CR349 FROM: END OF CR349S TO: THE BEGINNING OF NEW PAVEMENT ON CR349S	446585-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CITY RESURFACE ASSIST PG	State 100%		5,250,000					5,250,000
443405-1	RESURFACING			54	CONST GRANT	55150200	085575	SM CITY RESURFACE ASSIST PG	State 100%		3,000,000					3,000,000		
437403-1	BRIDGE REPLACEMENT			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	468,735						468,735		
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			265				265	
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					2,438,834		2,438,834	
											Local						134	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					42,682		42,682	
											State 100%						621,936	
CR357 OVER SHIRED CREEK BRIDGE NO.300043	437402-1			BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,146,386						1,146,386	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			265				265	
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					8,521,335		8,521,335	
											Local						134	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					149,126		149,126	
											State 100%						1,320,828	
CROSS CITY AIRPORT DESIGN & CONSTRUCT TAXIWA Y "C" PFL0004188	433127-1			AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Federal				51,620			51,620	
											State 100%			464,580			464,580	
CROSS CITY APT 100 X 100 MAINTENANCE HANGAR PFL0004182	434919-1			AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		500,000					500,000	
CROSS CITY APT LAND PURCHASE	446235-1			AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		400,000					400,000	
CROSS CITY APT MILL & OVERLAY TW A PFL0004202	439043-1			AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	600,000						600,000	
CROSS CITY APT MILL & OVERLAY TW B	441951-1			AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		625,000		500,000			1,125,000	
CROSS CITY APT RUNWAY 4-22 DRAINAGE IMPROVEMENTS PFL0013242	431310-2			AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%							500,000	
D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413521-1			TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	25,047	25,799					50,846	
DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427255-1			OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	221,143	105,355	110,623	116,155	121,964	121,964	675,240	
											Local	100,339	105,355	110,623	116,155		554,326	
LIGHTING AGREEMENTS DIXIE COUNTY	414407-1			LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	16,137	16,825					32,962	
NE 272ND AVENUE FROM: NE 592ND STREET TO: NE SR349	443247-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	200,286						200,286			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,000						4,000			
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	38,054						38,054			
NE 592ND STREET FROM US19 TO NE 272ND AVENUE	443250-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	995,816						995,816			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,610						4,610			
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	151,982						151,982			
SR55(SE US19/US98/US27A) FROM: N CROSS CITY TO: S CROSS CITY	439357-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	190						190			
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,471,663						2,471,663			
									State 100%	3,469,266					3,469,266			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	210,206						210,206			
									State 100%	108,646					108,646			
DUVAL	ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING	435758-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				590,639			590,639		
					57	CONST RAILROAD	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%					50,000		50,000	
		ATLANTIC BLVD./IC WW BRIDGE NO. 720044	209173-1	CONSTRUCT BRIDGE - HIGH LEVEL	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	4,180						4,180	
		BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE	444238-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	600,000						600,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	9,000						9,000	
		BLOUNT ISLAND BERTH IMPROVEMENTS	440264-1	SEAPORT CAPACITY PROJECT	94	ADMIN OTHER AGENCY	55100100	088794	SEAPORT GRANTS	Federal	200,000						200,000	
											State 100%	11,700,000	13,125,000	9,825,000	34,650,000		34,650,000	
											Local	3,900,000	4,375,000	3,275,000	11,550,000		11,550,000	
		CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206	440264-3	SEAPORT CAPACITY PROJECT	94	ADMIN OTHER AGENCY	55100100	088794	SEAPORT GRANTS	State 100%	20,500,000						20,500,000	
		CECIL APT DESIGN & CONSTRUCT HANGAR 1015	447673-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%							1,645,000	
											Local						1,645,000	
		CECIL APT DESIGN & CONSTRUCT HANGAR 1015	444072-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	250,000	2,000,000	2,500,000				4,750,000	
		CECIL APT REHAB RW 18R/36L PFL0012334	444066-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local	250,000	2,000,000	2,500,000				4,750,000	
											State 100%	4,250,000					4,250,000	
		CECIL APT STEEL TRUSS REHAB	444073-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local	1,062,500						1,062,500	
											State 100%		1,650,000				1,650,000	
											Local		1,650,000				1,650,000	
		CON'S & REHAB OF DOCK/RAMP IMPROVEMENTS FOR JAX ST JOHNS FERRY MAYPORT	410969-8	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Federal	368,000						368,000	
		D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413531-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,290,873	3,						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DUVAL	FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	418864-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	119,537		157,579			277,116
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		974				974
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,382					50,382
		FUTURE FUNDS FOR DRAINAGE	418864-7	FUNDING ACTION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	110					110
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	110					110
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	110					110
		HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214	217013-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%					1,700,000	1,700,000
									NSB	Local					1,700,000	1,700,000
		HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING	444074-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%			300,000			300,000
									NSB	Local			300,000			300,000
		HOWELL DR/IRIBAUULT RIVER BRIDGE NO724147	415250-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	6,751					6,751
		I-10 (SR 8) AT SR 111 (CASSAT AVE)	213113-4	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,157,999					1,157,999
		I-10 FROM: I-295 TO: I-95	439100-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	473					473
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,843,987					3,843,987
										Local	1,739,626					1,739,626
										Federal	577,751					577,751
		I-10(SR8) & SR200(US301) INTERCHANGE ON & OFF RAMPS	431975-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		981,483				981,483
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		68,046				68,046
										State 100%		255,245				255,245
		I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A)	447557-1	RESURFACING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,403,000					1,403,000
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal			14,953,883			14,953,883
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			261,695			261,695
										Federal			1,271,089		1,271,089	
		I-10(SR8) FROM I-295 TO I-95	442408-1	LANDSCAPING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000				500,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,230,000			2,230,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,725			16,725
										State 100%			446,000		446,000	
		I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY)	447559-1	RESURFACING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,435,000					1,435,000
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal			12,492,880			12,492,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			218,625			218,625
										Federal			1,061,896		1,061,896	
		I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	213345-7	ADD LANES & RECONSTRUCT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	150,295	150,295	150,295	150,295	150,295	751,475
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	285,000	285,000	285,000	285,000	250,000	1,368,000
					62	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike						175,000
		I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	209301-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,428,000					2,428,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,871					15,871
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	210,431					210,431
										State 100%	66,829					66,829
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	256,500					256,500
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	209,845	209,845	209,845	159,845	159,845	949,225
					82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	360,000	360,000	360,000	360,000	325,000	1,765,000
		I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS	448865-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	70,192					70,192
		I-295(SR9A) @ SR228(NORMANDY BLVD) OPERATIONAL IMPROVEMENTS	435844-1	INTERCHANGE - ADD LANES	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,343,040				2,343,040
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		113,875				113,875
										Federal		350,145				350,145
		I-295(SR9A) @ US17(SR5) INTERCHANGE	443637-1	LANDSCAPING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000					350,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,784,000			1,784,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,725			16,725
										State 100%			223,000		223,000	
		I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)	439524-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	State 100%	1,080,000					1,080,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	120,000					120,000
		I-295(SR9A) DAME POINT BRIDGE	441207-1	DYNAMIC MESSAGE SIGN	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		90,000				90,000
		I-295(SR9A) FM W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE	437728-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,879,632					1,879,632
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
		I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE	443420-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,938,291					7,938,291
										State 100%	80,992					80,992
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	140,160					140,160
										Federal	841,791					841,791
		I-295(SR9A) FROM MORSE AVE TO US90	445643-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		21,267,477				21,267,477
										State 100%	158,100					158,100
										Federal		160,692				160,692
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,821,174				1,821,174
		I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	213261-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,000,000		1,000,000
		I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	213345-9	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			2,808,295		1,000,000	3,808,295
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			56,500		19,000	75,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			189,207		49,000	238,207
		I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	209301-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			2,866,835			2,866,835
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	1,900,000	12,820,641				14,720,641
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	100,000	133,900				233,900
		I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17	446044-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	R/W and Bridge Bonds	750,000	107,960				857,960
										Federal	4,073,434					4,073,434
										State 100%	102,600					102,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	76,950					76,950
										Federal	640,630					640,630
		I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD	446079-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,689,293				5,689,293
										State 100%	52,700					52,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,485				100,485
										Federal	602,909					602,909
		I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD	446046-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			7,355,522			7,355,522
										State 100%			74,298			74,298
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			130,022			130,022
		I-295(SR9A) FROM: S														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DUVAL	LIGHTING AGREEMENTS DUVAL COUNTY	414417-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,755,230	2,837,913				5,593,143
		NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	447466-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						139,431
		NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS	411763-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	569,969	587,068	604,681	622,821	641,506	3,026,045
										State 100%	71,246	73,383	75,584	77,852	80,188	378,253
										Local	71,246	73,383	75,584	77,852	80,188	378,253
										Federal	2,122,489					2,122,489
										NOT STATE BUDGET						
										TRANSPO PLANING GRANTS						
										TRANSPORT PLANNING GRANTS						
										TRANSPORT PLANNING GRANTS						
										Federal	1,987,131					1,987,131
										Federal	3,095,908	2,871,933				7,416,324
										Federal	226,758					226,758
										Federal	5,000					5,000
										Federal	39,658					39,658
										Federal	3,060					3,060
										Federal	720,917	720,917	720,917	720,917		2,883,668
										Local	180,230	180,230	180,230	180,230		720,920
										Federal	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
										Local	451,906	451,906	451,906	451,906		2,250,530
										State 100%	848,915					848,915
										Federal	250,000	250,000	250,000	250,000	250,000	1,250,000
										Local	134,756					134,756
										Federal	2,530,226					2,530,226
										State 100%	10,869,984					10,869,984
										Federal	21,080					21,080
										State 100%	211,315					211,315
										Federal	296,731					296,731
										State 100%	889,823					889,823
										Federal	299,422					299,422
										State 100%	485,578					485,578
										Federal			572,163			572,163
										State 100%			4,100,586			4,100,586
										Federal			57,017			57,017
										State 100%			24,756			24,756
										Federal			514,639			514,639
										State 100%			209,637			209,637
										Federal	418,775					418,775
										State 100%	560,744					560,744
										Federal			3,226,210			3,226,210
										State 100%			7,069,011			7,069,011
										Federal			46,605			46,605
										State 100%			133,562			133,562
										Federal			337,911			337,911
										State 100%			743,087			743,087
										Federal	869,061					869,061
										State 100%			31,624			31,624
										State 100%	100,823					100,823
										State 100%	400,000					400,000
										Federal			2,166,000			2,166,000
										State 100%			16,245			16,245
										State 100%			379,050			379,050
										Federal	1,094,327					1,094,327
										Federal	138,866					138,866
										State 100%	10,375					10,375
										Federal			389,167			389,167
										Federal						558,455
										Federal						27,923
										Federal						145,198
										State 100%	591					591
										Federal	1,866,515					1,866,515
										State 100%	3,749,005					3,749,005
										Federal			389,581			389,581
										State 100%	576,861					576,861
										Federal			350,000			350,000
										Federal			100,000			100,000
										Federal			163,425			163,425
										Federal			13,549			13,549
										Federal						2,828,464
										Federal				100,000		100,000
										Federal						49,498
										Federal						395,985
										Federal						395,985
										State 100%	368,224					368,224
										State 100%	25,650					25,650
										State 100%	88,373					88,373
										Federal	1,009,923					1,009,923
										Federal						27,541
										Federal						164,995
										Federal						64,387
										Local	8,454					8,454
										State 100%	38,235					38,235
										Federal			398,103			398,103
										Federal						61,706
										Federal			1,328,356			1,328,356
										Federal						50,000
										Federal						23,247
										Federal						205,896
										Federal						250,000
										State 100%						3,138,169
										State 100%						572,718
										Federal						286,199
										State 100%	436,801					436,801
										Federal						139,199
										State 100%			4,194,060			4,194,060
										Federal						23,514
										State 100%						52,318
										Federal						49,722
										State 100%						621,933
										Federal						300,000
										State 100%						326,667
										Federal						439,186
										State 100%						3,331,864
										Federal						33,819
										State 100%						32,175
										Federal						316,364
										State 100%						286,150
										Federal						501,413

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DUVAL	SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95	447125-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,133			27,133
							55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			41,088			41,088
							55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			301,290			301,290
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local			302,966			302,966
		SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESHRY BLVD	432648-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	775,059					775,059
		SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD.	432401-1	TRAFFIC SIGNAL UPDATE	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		20,056				20,056
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	47,686					47,686
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%	4,674					4,674
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		10,599				10,599
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		2,132,487				2,132,487
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			50,056			50,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			16,074			16,074
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			321,579			321,579
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		10,056				10,056
		SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESHRY BLVD	209683-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	613,388					613,388
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%	20,000					20,000
		SR109A(CESHRY BLVD)	435952-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	318,228					318,228
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%	32,640					32,640
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%				680,700		680,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%				34,025		34,025
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				95,298		95,298
		SR10A(MATHEWS BR) @ ST JOHNS RIVER BR N0720076 STEEL REPAIR	434514-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Slate 100%	3,638,716					3,638,716
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	54,700					54,700
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	1,640,794					1,640,794
		SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	445146-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		70,000	38,367			108,367
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%		25,000	5,840			30,840
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%				4,021,636		4,021,636
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%				30,162		30,162
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				563,029		563,029
		SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD	445429-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,737					250,737
					52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%	433,969					433,969
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		50,000	4,475,265			4,475,265
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				24,903		24,903
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				24,903		24,903
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				288,245		288,245
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				284,232		284,232
		SR111(EDGEWOOD AVE) NEAR BEAVER ST CROSSING 621275X RMP-SP 637.85	445425-2	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		877,000				877,000
		SR111(EDGEWOOD AVENUE)	442848-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	150,000	5,896,020				5,896,020
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				150,000		150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				103,180		103,180
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				913,883		913,883
		SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	443310-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,875,140					5,875,140
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				25,650		25,650
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				5,404,384		5,404,384
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%				3,430,331		3,430,331
					56	CONST UTILITY	55150200	088797	RESURFACING	Local				800,056		800,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				205,200		205,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				42,353		42,353
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,161,132		1,161,132
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%				222,448		222,448
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local				50,056		50,056
					56	CONST UTILITY	55150200	088797	RESURFACING	Slate 100%				200,056		200,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,080,701					7,080,701
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				3,986,693		3,986,693
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				1,000,056		1,000,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				193,680		193,680
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				218,711		218,711
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				669,258		669,258
		SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD	434333-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	233,815					233,815
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				9,461		9,461
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				16,258		16,258
		SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	437437-2	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,539,692				3,539,692
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				4,400,001		4,400,001
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				340,632		340,632
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%				238		238
		SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK	439468-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	238	7,624,336				7,624,336
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				133,426		133,426
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,181,772		1,181,772
		SR115(SOUTHSIDE) @ GATE PARKWAY	441372-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	38,239					38,239
		SR115(US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY	435756-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,142,793				2,142,793
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	200,000					200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				107,140		107,140
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				405,416		405,416
		SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE	428796-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,201,030					10,201,030
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				175,175		175,175
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				8,920,867		8,920,867
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				277,752		277,752
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				699,773		699,773
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%				2,046,920		2,046,920
		SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE N0720031	437438-1	BRIDGE REPLACEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				152,861		152,861
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				14		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DUVAL	SR12(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE	432849-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	128,250					128,250
										State 100%	259,056					259,056
		SR12(US90) FROM 12TH STREET TO SRA1A	445420-1	RESURFACING	31	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	155,765					155,765
										State 100%	159,175					159,175
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,290,647			1,290,647
										State 100%			395,230			395,230
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,003			7,003
										State 100%			22,570			22,570
										Federal			116,595			116,595
										State 100%			60,841			60,841
		SR212(US90) BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD	430914-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	163,831					163,831
										State 100%	310,499					310,499
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,002					2,002
										State 100%	940					940
		SR212(US90) BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	432403-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					574,000	574,000
										State 100%					3,592,787	3,592,787
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					50,056	50,056
										Federal				28,700	28,700	
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					556,076	556,076
		SR212(US90) BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR	439368-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	414,141					414,141
										Federal	42,348					42,348
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	719					719
										State 100%		2,312,094				2,312,094
		SR228 FROM LAMPLIGHTER TO I-295	445352-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,717,426			1,717,426
										State 100%			52,365			52,365
										State 100%			18,152			18,152
										Federal			487,162			487,162
										State 100%			137,413			137,413
		SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD	445540-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,191,876			1,191,876
										Federal			184,741			184,741
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						4,995,136
		SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	209648-7	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						50,056
										State 100%						37,464
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						37,464
										State 100%						693,682
					66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						5,056
										Federal						35,278
		SR243(INTRNTL AIRPORT BLVD) FROM: CEDAR CREEK TO: SR102	443260-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						35,278
										State 100%	2,272,134					2,272,134
										Federal						265,471
										State 100%						89,293
										Federal						16,185
		SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RDI-95	209399-9	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%						108,314
										State 100%						138
		SR243(JIA N ACCESS) FROM: NEW PECAN PK RD TO: PECAN PK RDI-95 INTCHG	433730-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						830,000
		SR5(US1) @ JTB INTERSECTION	438928-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%						226,179
		SR5(US1) FROM E 15TH STREET TO W 17TH STREET	443304-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						11,309
										State 100%						31,665
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						31,665
		SR5(US1) MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	428359-1	BRIDGE-REPAIR/REHABILITATION	31	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						31,665
		SR5(US1) PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD)	439356-1	RESURFACING	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local						3,521,698
										Federal	151,556					151,556
										State 100%	1,852,678					1,852,678
										Local	10,481,100					10,481,100
					56	CONST UTILITY	55150200	088797	RESURFACING	Local						575,056
										Federal						51,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						104,199
										Federal						307,800
										State 100%						688,850
		SR5(US17) FROM STATE STREET TO TROUT RIVER	445417-1	RESURFACING	66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						28,556
										State 100%						200,056
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local						200,056
										Federal						5,270,000
										State 100%						6,010,584
										Local						2,500,056
					56	CONST UTILITY	55150200	088797	RESURFACING	Local						75,000
										State 100%		75,000				75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						146,329
										State 100%						51,081
										Federal						214,090
										State 100%						612,952
										Local						125,056
		SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	440522-1	RAILROAD CROSSING	66	CONST SUP UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						750,000
		SR5(US17) MAIN ST @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY	439307-1	ADD RIGHT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%						250
										Federal	250					250
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local						1,205,430
										Federal						27,941
										State 100%						50,000
										Federal						60,271
										State 100%						186,843
										State 100%						489,590
		SR5(US17) MAIN ST) @ NEW BERLIN ROAD	434390-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						450,000
										State 100%						24,479
										State 100%						68,543
										State 100%						2,549,287
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,390
		SR9B FROM: I-295 TO: I-95	435932-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						691,109
										State 100%						1,000,000
										Local						200,000
										State 100%						250
		SR1A1A (MAYPORT ROAD)	443502-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						592,302
										State 100%						29,615
		SR1A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	443298-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%						82,922
										Federal						196
										State 100%						509,991

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	DUVAL	VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY	441196-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			77,351			77,351
					63	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			129,891			129,891
	GILCHRIST	CR138 FROM US129 TO SR47	445817-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		4,720,000				4,720,000
		D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413522-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	11,072	11,405				22,477
		GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427257-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55150200	088774	PUBLIC TRANSIT DEVR/GRANTS	Federal	237,439	111,103	116,658	122,491	128,615	716,306
								NSB	NOT STATE BUDGET	Local	105,816	111,103	116,658	122,491	128,615	584,683
		LIGHTING AGREEMENTS GILCHRIST COUNTY	414408-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		27,267	27,233			54,500
		NW 30TH ST/NW 20TH AVENUE FROM: US129 TO: CR340	438209-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,800,000					3,800,000
		SR26 FROM: FANNING SPRINGS TO: TRENTON	441259-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,570,727				1,570,727
										State 100%		3,269,842				3,269,842
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		175,440				175,440
										State 100%		66,589				66,589
										Federal		516,658				516,658
										State 100%		233,631				233,631
		SR47 FROM CR232 TO COLUMBIA COUNTY LINE	445432-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,452,035				5,452,035
										State 100%		306,925				306,925
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		67,252				67,252
										State 100%		30,942				30,942
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		445,713				445,713
										State 100%		143,449				143,449
		SR47 FROM US129 TO CR232	445355-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,771,250				2,771,250
										State 100%		3,712,698				3,712,698
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		92,389				92,389
										State 100%		21,080				21,080
										Federal		496,014				496,014
										State 100%		184,326				184,326
		SR49(US129) FROM HILLIARD AVE TO SUWANNEE COUNTY LINE	447036-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	699,501					699,501
										State 100%	268,586					268,586
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal			510,898			510,898
										State 100%		8,437,194				8,437,194
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			112,326			112,326
										State 100%		44,267				44,267
										Federal		609,324				609,324
										State 100%		330,226				330,226
	HAMILTON	SR49(US129) MAIN ST FROM: END OF C&G TO: HILLIARD AVE	439116-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	97,926					97,926
		CR25A FROM: SE 141ST ST NORTHERN ENTRANCE TO: US41	446584-1	RESURFACING	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		650,000				650,000
										State 100%						650,000
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						650,000
		D2-HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413523-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGENCY	55150200	088774	TRAFFIC ENGR CONSULTANTS	Federal	20,326	21,372				41,698
		HAMILTON FED SECT 5311 RURAL TRANSIT FUNDING	427266-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVR/GRANTS	Federal	84,567					84,567
		LIGHTING AGREEMENTS HAMILTON COUNTY	414409-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,373	63,915				124,288
		NW 63RD AVENUE FM SR6 TO CR141	443495-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,500,000				1,500,000
		SR25(US41) FROM MARY STREET TO BERRY STREET EXTENSION TO PARK ENTRANCE	439164-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		112				112
										Federal	318,381					318,381
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		15,183				15,183
										State 100%		81,072				81,072
		SR51(US129) FROM SUWANNEE COUNTY LINE TO I-75	447077-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,467,897				1,467,897
										State 100%		1,548,778				1,548,778
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		26,127				26,127
										State 100%		26,665				26,665
										Federal		208,758				208,758
										State 100%		107,992				107,992
	LAFAYETTE	CAMP GRADE ROAD OVER STEINHATCHEE RIVER BRIDGE N0334001	437426-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				4,459,300		4,459,300
										Local				141		141
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					91,946	91,946
										State 100%						91,946
		CR250 FROM: CR53 TO: BRIDGE REPLACEMENT AT SUWANNEE RIVER	445920-1	RESURFACING	54	CONST GRANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						730,825
		CR53 FROM HWY27(SR20) NORTH TO MADISON COUNTY LINE	443408-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	3,658,666	750,000				4,408,666
		CR536 FROM US27 TO SR51	447731-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%				1,500,000		1,500,000
		D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413524-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,258	7,477				14,735
		LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427258-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVR/GRANTS	Federal	126,158	54,271	56,983	59,833	62,826	360,071
										Local	51,685	54,271	56,983	59,833	62,826	285,598
		LIGHTING AGREEMENTS LAFAYETTE COUNTY	414410-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,408	11,754				23,162
		SR20(US27) FROM HEALTH DEPT TO END OF SIDEWALK	446125-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal			208,991			208,991
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			64,074			64,074
		SR20(US27) FROM TAYLOR COUNTY LINE TO BUCKVILLE	447040-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,154,713				4,154,713
										State 100%		116,428				116,428
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		57,799				57,799
										State 100%		16,946				16,946
										Federal		529,621				529,621
										State 100%		132,405				132,405
		SR51(BRITT CREEK BRIDGE NUMBER 330014	445148-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	540,721					540,721
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			54,798			54,798
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						38,668
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		38,668				38,668
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				4,019,356		4,019,356
										State 100%				70,339		70,339
		SR51(HAL ADAMS OVER SUWANNEE RIVER BRIDGE #330009	439292-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal				944,549		944,549
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	321,264					321,264
										State 100%		2,301,081				2,301,081
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			40,269			40,269
										State 100%		552,259				552,259
	LEVY	C STREET CEDAR KEY CHANNEL BRIDGE N0340014	411423-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	State 100%		120				120
		CR345(NW 30TH AVE) FROM SR500 TO US129	443407-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,500,000				1,500,000
		CR40 FROM: MASTADON COURT TO: 63RD STREET	441153-1													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
02	LEVY	SR24 FROM NE 92ND PLACE TO NE 99TH PLACE.	443487-1	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			256,806			256,806	
		SR34S FROM: US19/US98 TO: W OF CEMETERY	437332-1	SIDEWALK	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal		302,642					302,642
		SR45(US41) AT CR323(SE 32ND FL) AND CR326(SE 30TH ST)	445569-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal		15,132				15,132	
		SR500 FROM BRONSON TO WILLISTON	447037-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		317,886					317,886
		SR500(US27A) FROM BEG CURB & GUTTER TO END CURB & GUTTER IN BRONSON	445491-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		99,756				99,756	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal		15,463					15,463
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		8,685,428				8,685,428	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		869,285					869,285
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		81,425				81,425	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		110,751					110,751
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		843,760				843,760	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		302,381					302,381
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,480,198				1,480,198	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		11,916					11,916
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		19,278				19,278	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		214,734					214,734
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		61,566				61,566	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,636,887					6,636,887
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,068,227				6,068,227	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		197,551					197,551
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		24,811				24,811	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		726,686					726,686
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		353,356				353,356	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		60,000					60,000
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		400,000				400,000	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		100,000					100,000
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		300,000				300,000	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,250,000					2,250,000
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		350,000		2,000,000			2,350,000
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		343,650					343,650
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		51,264				51,264	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		26,361					26,361
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		438,482				438,482	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,964,929					4,964,929
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	ROW and Bridge Bonds		1,000,000				1,000,000	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		131,750					131,750
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		804,591				804,591	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		94,899					94,899
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		262,370				262,370	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		124,511		130,736	137,273	144,137	799,027
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local		118,582				118,582	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		282,717					282,717
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		4,065,157				4,065,157	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		107,214					107,214
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		346,000				346,000	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		56,218					56,218
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		16,799				16,799	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		517,374					517,374
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		129,343				129,343	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		276,850					276,850
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,099,996				7,099,996	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		51,300					51,300
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		92,879				92,879	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		307,800					307,800
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		223,718				223,718	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		566,850					566,850
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		237,718				237,718	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		547,866					547,866
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		32,876				32,876	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		27,393					27,393
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		90,475				90,475	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		686,978					686,978
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		717,440				717,440	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		43,046					43,046
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		107,616				107,616	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		114,400					114,400
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		197,098				197,098	
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		11,646					11,646
		SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET	443629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		9,705					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
02	NASSAU	L-95(SR) YULEE WEIGH STATION RESURFACING	447916-1	MICO WEIGH STATION STATIC/WIM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						1,697,481		
		LIGHTING AGREEMENTS NASSAU COUNTY	414419-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	60,066	61,910				122,006		
		NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427263-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	981,877	528,058	554,461	582,184	611,293	3,257,873		
		NASSAU CR 121 PHASE I REPAIRS	449196-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	NOT STATE BUDGET	Local	502,913	528,058	554,461	582,184	611,293	2,778,909		
		NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION 5316	436083-1	TRANSIT IMPROVEMENT	54	OPERATIONS GRANT	55100100	088774	LOCAL TRANSPORTATION PROJ.	Slate 100%	9,000,000					9,000,000		
		PORT OF FERNANDINA CARGO IMPROVEMENTS	438826-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	PUBLIC TRANSIT DEVG/GRANTS	Slate 100%	197,194					197,194		
		RIVER ROAD FROM CR121 TO US1	443248-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	NOT STATE BUDGET	Local	65,731					65,731		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	200,016						200,016	
					58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,000						4,000	
		SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMF-45.02	447915-4	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	CONSTRUCT INSPECT CONSULT	Federal	38,002						38,002	
		SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE	445351-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RAIL DEVELOPMENT/GRANTS	Federal	234,290						234,290	
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	Federal		3,075,361					3,075,361	
					62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Slate 100%		9,662,377						9,662,377
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		222,911						222,911
		SR200 FROM STRATTON ROAD TO GRIFFIN ROAD	441260-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal	2,318,809						2,318,809	
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	Slate 100%	9,617,879							9,617,879
					62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal	56,430							56,430
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	141,327							141,327
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	307,800							307,800
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	697,274							697,274
		SR200 FROM W OF STIL QUARTERS ROAD TO W OF RUBIN DAVIS LANE	437729-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%		975,023					975,023	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		15,810						15,810
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		84,320						84,320
		SR200 FROM: I-95 DDI TO: WEST OF STILL QUARTERS ROAD	441291-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%		2,529,600					2,529,600	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		15,810						15,810
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		316,200						316,200
		SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107	441290-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%		3,162,000					3,162,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		15,810						15,810
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		368,900						368,900
		SR200(A1A) FROM: GRIFFIN ROAD TO: I-95	445341-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,270,000						5,270,000	
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	Slate 100%	3,358,194							3,358,194
					62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal	150,993							150,993
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	234,823							234,823
		SR200(US301) @ CRAWFORD ROAD	435821-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	516,317						516,317	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%	34,920							34,920
		SR5(US17) FROM S OF WILLIAM BURGESS BLVD TO SR200	447364-1	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							1,000,000	
		CR300D OVER ETONIA CREEK BRIDGE NO. 764007	446945-1	BRIDGE-REPAIR/REHABILITATION	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Slate 100%		3,254,584					3,254,584	
		CR310 OVER DEEP CREEK BRIDGE NO. 784014	446944-1	BRIDGE-REPAIR/REHABILITATION	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Slate 100%		1,584,945					1,584,945	
		D5-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413533-1	TRAFFIC CONTROL DEVICES/SYSTEM	68	OPERATIONS OTHER AGENCY	55150200	088868	TRAFFIC ENGR CONSULTANTS	Slate 100%	207,022	213,617					420,639	
		DRAYTON ISL RD OVER ST JOHNS RV BR NO764040 & NO764041	437418-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		73,289					73,289	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		30,135						30,135
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	153,900							153,900
		LIGHTING AGREEMENTS PUTNAM COUNTY	414419-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	246,767	254,190					500,957	
		OLD JAX ROAD N 19TH TO ROB H. JENKINS, EDDIE VREEN ST. TO JAMES LONG	441154-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		206,523					206,523	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		5,896						5,896
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		25,548						25,548		
PALATKA AIRPORT DESIGN & CONSTRUCT NEW CORPORATE HANGAR	444414-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%		750,000					750,000			
			94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		750,000						750,000		
PALATKA KAY LARKIN FIELD - EIA STUDY FOR R/W 9-27 EXTENSION PFL0002750	427550-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%							300,000			
			94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local							75,000	75,000		
PALATKA KAY LARKIN FIELD RWY 9 OBSTRUCTION TREE REMOVAL PFL0013092	425171-5	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%		575,000					575,000			
PALATKA LT KAY LARKIN AIRPORT ACQUIRE RPZ TO RW 9/27-E END APPROACH	445890-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%							500,000			
			94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal							150,000	150,000		
			94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local							50,000	50,000		
PALATKA LT KAY LARKIN APT MASTER PLAN UPDATE	446214-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%		300,000					300,000			
			94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local							75,000	75,000		
PALATKA LT KAY LARKIN APT NEW AIRPORT ENTRANCE - PFL10609	436777-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%		300,000					300,000			
PALATKA LT KAY LARKIN APT REHAB TAXILANE & APRON FVMT-NORTH	446213-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%			600,000				600,000			
			94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local							800,000	800,000		
			94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local							200,000	200,000		
PALATKA LT KAY LARKIN APT WILDLIFE HAZARD ASSESSMENT	443804-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%			25,000				25,000			
			94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal			281,250					281,250		
			94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local			6,250					6,250		
PALATKA LT KAY LARKIN FIELD DGN & CONSTRUCT HANGAR BUILDING PFL0011705	441842-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%	300,000						300,000			
PALATKA LT KAY LARKIN APT INSTALL WILDLIFE HAZARD TRENCH FENCING	446215-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%							600,000			
			94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local							150,000	150,000		
PALATKA MUNICIPAL LT KAY LARKIN FIELD RUNWAY 9-27 EXTENSION PFL009315	438050-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Slate 100%							600,000			
			94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local							150,000	150,000		
PUTNAM CO. DDR CONTINGENCY BOX	210001-0	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		877					877			
PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427264-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	897,563	466,122	489,427	513,899	539,594	2,906,605				
RIDE SOLUTION TO SUPPORT THE PCS50 ROUTE	445330-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	443,925	466,122	489,427	513,899	539,594	2,452,967				
S PALM AVE FROM: DRUID ST TO: SILVER LAKE DR	437326-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	PUBLIC TRANSIT DEVG/GRANTS	Slate 100%	100,000						100,000			
			62	CONST SUP CONSULTANT	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal	250,000							250,000		
			68	CONST SUP OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	15,000							15,000		
			68	CONST SUP OTHER AGENCY	55150200	088718	PRELIMINARY ENGR CONSULT	Federal	12,500							12,500		
SR100 @ EAST END ROAD	437629-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	Federal	38,063						38,063			
			4B	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
02	ST. JOHNS	SR16 @ I-95(SR9) INTERCHANGE	434615-2	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	405,285					405,285		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390						15,390	
		SR16 FROM CR13 TO CR16A	443488-1	LIGHTING	52	CONST CONTRACT	55150200	088796	088849	HIWAY SAFETY CONSTR/GRANTS	Federal	228,140					228,140	
					62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal	27,631						27,631
					43	ROW PURCHASE	55100100	088777	088718	CONSTRUCT INSPECT CONSULT	Federal	55,623						55,623
					4B	ROW SERVICES	55100100	088553	088718	RIGHT-OF-WAY LAND ACC	Federal	50,000		80,400				130,400
					52	CONST CONTRACT	55150200	088716	088849	RIGHT-OF-WAY SUPPORT	Federal	60,396						60,396
					62	CONST SUP CONSULTANT	55100100	088849	088716	INTRASTATE HIGHWAY CONSTR	Federal						3,025,965	3,025,965
					52	CONST CONTRACT	55150200	088718	088849	PRELIMINARY ENGR CONSULT	Federal	52,955						52,955
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Federal	469,025						469,025
					52	CONST CONTRACT	55150200	088799	088718	BRIDGE CONSTRUCTION	State 100%	638,253						638,253
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	10,540						10,540
					52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%	124,180						124,180
					62	CONST SUP CONSULTANT	55100100	088718	088797	RESURFACING	Federal	51,507						51,507
					52	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%	4,982,481						4,982,481
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Federal	118,581						118,581
					52	CONST CONTRACT	55150200	088797	088797	RESURFACING	State 100%	412,019						412,019
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,314,028						1,314,028
					52	CONST CONTRACT	55150200	088797	088797	RESURFACING	State 100%	4,146,037						4,146,037
					4B	ROW SERVICES	55100100	088553	088718	RIGHT-OF-WAY SUPPORT	State 100%	57,831						57,831
					52	CONST CONTRACT	55150200	088716	088849	PRELIMINARY ENGR CONSULT	State 100%	37,721						37,721
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Federal	388,773						388,773
					52	CONST CONTRACT	55150200	088797	088797	RESURFACING	State 100%	184,533						184,533
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	52,700						52,700
					52	CONST CONTRACT	55150200	088797	088849	RESURFACING	Federal	7,004,956						7,004,956
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	35,529						35,529
					52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%	87,979						87,979
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Federal	557,716						557,716
					52	CONST CONTRACT	55150200	088716	088849	PRELIMINARY ENGR CONSULT	State 100%	183,349						183,349
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Federal	2,590,632						2,590,632
					52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal	49,226,922						49,226,922
					53	CONST PURCHASE	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%	62,123,092						62,123,092
					56	CONST UTILITY	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,960,000		2,960,000				2,960,000
					62	CONST SUP CONSULTANT	55100100	088718	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,750,000						1,750,000
					42	PE CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Federal	10,914,728				3,013,294		13,928,022
					25	PD&E CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	52,000						52,000
					43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	State 100%	531,127						531,127
					4B	ROW RELOCATE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	State 100%	36,971						36,971
					4B	ROW SERVICES	55100100	088553	088718	RIGHT-OF-WAY SUPPORT	State 100%	29,001						29,001
					52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal	10,104,138						10,104,138
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	171,801						171,801
					52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	1,520,076						1,520,076
					62	CONST SUP CONSULTANT	55100100	088799	088799	BRIDGE CONSTRUCTION	Federal	2,735,943						2,735,943
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds	786,600						786,600
					52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	26,674						26,674
			52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal	659,804						659,804		
			58	CONST OTHER AGENCY	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%									
			52	CONST CONTRACT	55150200	088797	088797	RESURFACING	Federal	9,940,371				613,419		9,940,371		
			62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	154,900						154,900		
			52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	159,696						159,696		
			62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	State 100%	16,972						16,972		
			52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	751,098						751,098		
			62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	State 100%	308,905						308,905		
			32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%									
			43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	State 100%	58,554						58,554		
			4B	ROW SERVICES	55100100	088553	088716	RIGHT-OF-WAY SUPPORT	State 100%	2,500						2,500		
			52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%	9,466,531						9,466,531		
			56	CONST UTILITY	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Local	400,056						400,056		
			62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	70,998						70,998		
			43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	Federal	1,372,647						1,372,647		
			4B	ROW SERVICES	55100100	088553	088716	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000						1,000,000		
			52	CONST CONTRACT	55150200	088799	088799	BRIDGE CONSTRUCTION	Federal	107,619		26,905				134,524		
			62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	6,257,742						6,257,742		
			52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	135,375						135,375		
			62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	847,374						847,374		
			52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%	685,606						685,606		
			62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	34,053						34,053		
			22	PD&E CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%	95,984						95,984		
			43	ROW PURCHASE	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	300,000						300,000		
			62	CONST SUP CONSULTANT	55100100	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	990,199						990,199		
			43	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	State 100%	266						266		
			52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%									
			62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	6,965,229						6,965,229		
			52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%	52,240						52,240		
			62	CONST SUP CONSULTANT	55100100	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%	905,480						905,480		
			52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	Federal	934,659						934,659		
			62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	48,429						48,429		
			52	CONST CONTRACT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	145,381						145,381		
			72	MAINT CONSULTANT	55100100	088718	088718	HIGHWAY MAINTENANCE CONTR	State 100%	188,500						188,500		
			94	CAPITAL GRANT	55100100	NSB	NSB	NOT STATE BUDGET	Federal	782,331		860,564	946,621	946,621	946,621	4,482,758		
			84	OPERATIONS GRANT	55100100	088774	088774	PUBLIC TRANSIT DEV/GRANTS	Local	195,558		215,141	236,653	236,653	236,653	1,120,658		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
02	SUWANNEE	76TH STREET FROM US90 TO RIVER ROAD	438221-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			4,300,000			4,300,000
		80TH TERRACE & 130TH DRIVE FROM: END OF PAVEMENT TO: MITCHELL ROAD	441326-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,300,000					1,300,000
		CR49 FROM CR252 TO US90	443415-1	WIDENRESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			7,000,000			7,000,000
		D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413527-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	64,427	66,361				130,788
		EXPRESS STREET FROM HENRY AVE TO FEED MILL AVE	438629-2	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	280,335					280,335
		I-10(SR8) @ SR51(US129)	443239-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		798,064				798,064
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			5,932,273			5,932,273
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				103,814		103,814
		I-10(SR8) FROM US129 TO COLUMBIA COUNTY LINE	445544-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		14,647,833				14,647,833
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		158,100				158,100
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		259,104				259,104
		I-10(SR8) SUWANNEE COUNTY EAST BOUND REST AREA	438608-1	REST AREA	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	36,455					36,455
		I-10(SR8) SUWANNEE COUNTY EASTBOUND REST AREA	442411-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		527,000				527,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,810				15,810
		I-75(SR93) FROM COLUMBIA COUNTY LINE TO HAMILTON COUNTY LINE	445545-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		126,480				126,480
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,922,045					8,922,045
					52	CONST CONTRACT	55150200	088718	RESURFACING	State 100%	122,802					122,802
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	170,544					170,544
		LIGHTING AGREEMENTS SUWANNEE COUNTY	414413-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,805	89,125				249,930
		LIVE OAK DRAINAGE WELLS PH 3	437324-3	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	500,000					500,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	25,000					25,000
		LIVE OAK DRAINAGE WELLS PH 4	437324-4	DRAINAGE IMPROVEMENTS	62	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		500,000				500,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		135,611				135,611
		LIVE OAK DRAINAGE WELLS PH 5	437324-5	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			500,000			500,000
		SR10(US90) FROM CR49 TO COLUMBIA COUNTY LINE	443283-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		179				179
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	1,063,516					1,063,516
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	145,940					145,940
		SR249(US129) FR MELODY CHRISTIAN ACADEMY TO SUWANNEE RIVER REG LIBRARY	447405-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	982,588					982,588
		SR249(US129) FROM MCALPIN TO LIVE OAK	445401-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				735,927		735,927
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,588,851					6,588,851
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,418,083					1,418,083
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140,121					140,121
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	561,884					561,884
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	278,465					278,465
		SUWANNEE CNTY APT IMPROVE EMERGENCY RESPONSE ROAD PFL119710	443975-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		350,000				350,000
		SUWANNEE CNTY APT REHAB EXISTING GA TERMINAL PFL000643	433128-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	25,000					25,000
		SUWANNEE CO APT DESIGN & CONSTRUCT HANGAR PFL003026	440059-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	325,625					325,625
		SUWANNEE CO APT DESIGN & CONSTRUCT NEW HANGAR	441535-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		750,000	244,586	505,415		1,500,001
		SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601	440060-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			100,000			100,000
					52	CONST CONTRACT	55150200	088796	NOT STATE BUDGET	Federal			900,000			900,000
		SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446	440062-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Federal	450,000					450,000
		SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRCRAFT TUG	442266-3	OPERATING/ADMIN ASSISTANCE	54	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		100,000				100,000
		SUWANNEE COUNTY APT DESIGN & CONSTRUCT AVIAGS FUEL FARM PFL0013232	435651-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				600,000		600,000
		SUWANNEE COUNTY APT DESIGN & REHAB TW A	446146-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	440,000					440,000
					52	CONST CONTRACT	55150200	088796	NOT STATE BUDGET	Federal	3,960,000					3,960,000
		SUWANNEE COUNTY APT OBSTRUCTION REMOVAL PFL12463	446665-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			150,000			150,000
		SUWANNEE COUNTY APT PURCHASE JET A FUEL TRUCK	446148-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			300,000			300,000
		SUWANNEE COUNTY MASTER PLAN/ALP UPDATE PFL12466	444487-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			50,000			50,000
					52	CONST CONTRACT	55150200	088796	NOT STATE BUDGET	Federal			450,000			450,000
		SUWANNEE COUNTY RESURFACING RESERVE BOX	210791-3	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088719	CONSTRUCT INSPECT CONSULT	State 100%				11,434,514	14,000,000	25,434,514
		SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRCRAFT TUG	442266-3	OPERATING/ADMIN ASSISTANCE	54	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	260,042					260,042
		ASH STREET FROM US19 TO HELEN STREET	443406-1	WIDENRESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,750,000					1,750,000
		CONTRACTOR'S ROAD FM GA PACIFIC SCALES TO CR30(FOLEY RD)	443497-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,033,614					1,033,614
		CR359A(MCDANIEL RD) FROM: WRIGHT RD TO: PISGAH RD(CR361)	445816-1	WIDENRESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,370,000				1,370,000
		CR361(BEACH ROAD) FROM SR51(1ST AVE SOUTH) TO US98	445863-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	745,473					745,473
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		11,182				11,182
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		149,095				149,095
		CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380035	439938-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	47,801					47,801
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	12,114					12,114
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,096,254				3,096,254
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	126					126
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	53,651					53,651
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	735,777					735,777
		CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380037	439937-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	35,901					35,901
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	11,465					11,465
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,096,919				3,096,919
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	126					126
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	53,865					53,865
		CR361A FROM SPRING WARRIOR TO PUCKETT ROAD	447732-1	WIDENRESURFACE EXIST LANES	64	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	738,710					738,710
		CR361B OVER ROCKY CREEK BRIDGE NO380070	439935-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	190					190
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,634,027				3,634,027
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	126					126
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	63,595					63,595
		D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413528-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	35,920	36,998				72,918
		DENNIS HOWELL ROAD OVER WARRIOR CREEK BRIDGE NO384029	437423-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
02	TAYLOR	SR20(US27)HAMPTON SPRINGS AVE NEAR FAULKNER ST PERRY RR XING 713453M SR30(US98) FROM CABBAGE GROVE ROAD TO US19	441267-1	RAILROAD CROSSING RESURFACING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR RESURFACING	Federal		417,000				417,000		
					52	CONST CONTRACT	55150200	088797		Federal	6,731,552						6,731,552	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	849,670						849,670	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	718,885						718,885	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,454						2,454	
				SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE	447076-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		541,500				541,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		7,163,137						7,163,137
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		51,127						51,127
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		83,704						83,704
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		127,463						127,463
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		681,524						681,524
				SR55(US19/US27A/US98) TO FENHOLLOW RIVER SR55(US221) AT TWO PINES CREEK BRIDGE NO.380011	441059-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	581,293					581,293
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		46,000						46,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		16,703						16,703
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			3,864,595					3,864,595
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			67,630					67,630
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			908,179					908,179
					43	ROW PURCHASE	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		512,540						512,540
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				81,601				81,601
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			31,030					31,030
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,809,880			3,809,880
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						66,673		66,673
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						895,321		895,321
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		295,615	142,392	149,512	156,988	164,836		909,343
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		135,811	142,392	149,512	156,988	164,836		749,339
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		400,000						400,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,500,000		1,500,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						750,000		750,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				3,903,568				3,903,568
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,320,000				1,320,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						4,600,000		4,600,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						20,144	20,750	40,894
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal			41,778	41,278				82,456
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal					1,209,867			1,209,867
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			40,924					40,924
					52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Federal				1,047,367				1,047,367
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Federal				199,000				199,000
					32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	Federal			225,000					225,000
					32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	Federal			225,000					225,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal							34,363	34,363
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				13,754				13,754
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								214,021
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				101,526	106,802	111,932	117,528	651,609
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				96,992	106,802	111,932	117,528	534,280
					62	CONST SUP CONSULTANT	55100100	088041	G/A-MAJOR DISASTERS - WP	Federal			4,500					4,500
					F2	SIGNAL REPREPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			30,000					30,000
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		511,330						511,330
			14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			441,978	441,978				883,956		
			14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal							791,978	1,233,956		
			88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal			500,000	500,000	500,000	600,000	441,978	2,700,000		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			350,000					350,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,975,317		1,975,317		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								395,063		
			02	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			791,812					791,812		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,759,100					1,759,100		
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		167,500	350,000	350,000	350,000	350,000	1,587,500			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		46,875	87,500	87,500	87,500	87,500	398,875			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		2,127,730	425,546	425,546	425,546	425,546	2,978,822			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		531,905	106,381	106,381	106,381	106,381	744,667			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,625,000	1,625,000	1,625,000	1,625,000	1,625,000	4,875,000			
			84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local		406,250	406,250	406,250	406,250	406,250	1,218,750			
			84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal		700,000	700,000	700,000	700,000	700,000	2,100,000			
			84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local		700,000	700,000	700,000	700,000	700,000	2,100,000			
			14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		81,045	83,476	85,982	88,561	90,406	429,470			
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,131	10,435	10,749	11,071	11,300	53,686			
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,131	10,435	10,749	11,071	11,300	53,686			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		100,000	100,000	100,000	100,000	100,000	300,000			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		100,000	100,000	100,000	100,000	100,000	300,000			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		166,815	166,815	166,815	166,815	166,815	500,445			
			94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local		41,704	41,704	41,704	41,704	41,704	125,112			
			84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		225,000	231,750	250,000	260,000	270,000	1,236,750			
			84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		325,000					325,000			
			84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		325,000					325,000			
			84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		432,699	445,681	459,051	472,822	487,008	2,297,261			
			88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local		432,699	445,681	459,051	472,822	487,008	2,297,261			
			A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	State 100%		832,972	857,959	883,381	879,409	905,790	4,359,511			
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,000,000	2,000,000				4,000,000			
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		905,832					905,832			
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		90,589					90,589			
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				508,368				508,368		
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				111,841				111,841		
			38	PE OTHER AGENCY	5510010													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	BAY	LYNN HAVEN RAIL TO TRAILS FROM SR 75 (US 231) TO E 10TH ST NORTHWEST FL BEACHES INTERNATIONAL AIRPORT	439928-1 42364-8	BIKE PATH/TRAIL AVIATION ENVIRONMENTAL PROJECT	94 94	CONST GRANT CAPITAL GRANT	5510200 5510010	NSB NSB	NOT STATE BUDGET AVIATION DEVGMENTS NOT STATE BUDGET	Local State 100% Federal	1,565,942					1,565,942
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT FACILITY REHAB	423364-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS NOT STATE BUDGET	State 100% Local	137,000					137,000
		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT VEHICLE PARKING EXP-PH I	423599-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS NOT STATE BUDGET	State 100% Local	137,000					137,000
		NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE	428363-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS NOT STATE BUDGET	State 100% Federal		900,575				900,575
		NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT PERIMETER SECURITY RD	428363-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS NOT STATE BUDGET	State 100% Federal Local		1,870,425				1,870,425
		NWFL BEACHES INTERNATIONAL AIRPORT MAINTENANCE BLDG EXPANSION	448558-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS NOT STATE BUDGET	State 100% Local					250,000	250,000
		NWFL BEACHES INTERNATIONAL AIRPORT TERMINAL PARKING LOT EXPANSION	448558-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	5510010	088719	AVIATION DEVGMENTS NOT STATE BUDGET	State 100% Local					200,000	200,000
		PHILLIP GRIFFITHS SR. PARKWAY PHASE III PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	442483-4 438763-1	NEW ROAD CONSTRUCTION SEAPORT CAPACITY PROJECT	34 94	PE GRANT CAPITAL GRANT	5510200 5510010	088962 088794	LOCAL TRANSPORTATION PROJ. SEAPORT GRANTS NOT STATE BUDGET	State 100% State 100% Local	2,000,000 1,700,000 1,700,000					2,000,000 1,700,000 1,700,000
		SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419	439380-1	BRIDGE REPLACEMENT	32	FE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		800,000				800,000
		SR 20 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445088-1	EMERGENCY OPERATIONS	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACC	Federal				15,000		15,000
		SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	220635-6	PD&E/EMO STUDY	48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal				25,000		25,000
		SR 20 FROM WASHINGTON COUNTY LINE TO SR 77	439744-1	RESURFACING	62	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	Federal					1,698,416	1,698,416
		SR 20 OVER ECONFINA CREEK, BRIDGE NO. 460037	445141-1	BRIDGE REPLACEMENT	32	FE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						254,462
		SR 20 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445088-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,986					4,986
		SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	220635-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000
		SR 20 FROM WASHINGTON COUNTY LINE TO SR 77	439744-1	RESURFACING	62	CONST CONTRACT	5510200	088797	RESURFACING	Federal		5,544,562				5,544,562
		SR 20 OVER ECONFINA CREEK, BRIDGE NO. 460037	445141-1	BRIDGE REPLACEMENT	32	FE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100% Federal	665,347 1,000,000					665,347 1,000,000
		SR 22 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445089-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510200	088719	BRIDGE CONSTRUCTION	Federal				3,542,242		3,542,242
		SR 30 (US 98) & CR 386A 15TH ST MULTI-USE PATH	447392-1	BIKE PATH/TRAIL	12	PLANNING CONSULTANT	5510010	088041	G/A-MAJOR DISASTERS - WP	State 100%	2,412					2,412
		SR 30 (US 98) @ SR 368 23RD ST INTERSECTION LANDSCAPING	441860-1	LANDSCAPING	62	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	185,000					185,000
		SR 30 (US 98) 18TH ST FROM BALTIMORE AVE TO GRANT AVE	443876-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		63,182				63,182
		SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENT LANDSCAPING	431684-2	LANDSCAPING	62	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						585,035
		SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE	431684-1	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%						81,905
		SR 30 (US 98) FROM 442' E OF LULLWATER DR TO W OF R JACKSON BLVD	426949-2	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	191,520					191,520
		SR 30 (US 98) FROM W OF CANAL PKWY TO GULF COUNTY LINE	426950-2	RESURFACING	62	CONST CONTRACT	5510200	088797	RESURFACING	Federal			5,147,813			5,147,813
		SR 30 (US 98) FROM WALTON COUNTY LINE TO GULF COUNTY LINE	447596-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						617,738
		SR 30 (US 98) FRONT BEACH ROAD FROM WATKINS ST TO KILGORE RD	441732-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%						870,000
		SR 30 (US 98) HATHAWAY BRIDGE BRIDGE NO. 460112 & 460113	445016-4	EMERGENCY OPERATIONS	62	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						191,520
		SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019	442667-1	BRIDGE REPLACEMENT	32	FE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,025,000					1,025,000
		SR 30 (US 98A) FROM E OF LULLWATER DRIVE TO HILL ROAD	426391-7	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	5510200	088849	PRELIMINARY ENGR CONSULT	Federal						700,000
		SR 30 (US 98A) FROM HILL ROAD TO SR 392A HUTCHINSON BLVD	426391-3	ADD LANES & RECONSTRUCT	38	PE OTHER AGENCY	5510010	NSB	NOT STATE BUDGET	Local	1,000,000	8,500,000				9,500,000
		SR 30 (US 98B) E HWY 98 FROM PARK ENTRANCE TO CR 22A BOB LITTLE RD	440386-1	SIDEWALK	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal						59,649
		SR 30 (US 98B) FROM MORRIS DR TO MUNICIPAL PARK ENTRANCE	438111-2	SIDEWALK	62	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal						51,363
		SR 30 (US98) FRONT BEACH RD FROM W OF SR 79 TO 442' E OF LULLWATER DR	426949-3	RESURFACING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal		458,837				458,837
		SR 30 (US98A) FRONT BCH FROM SR 392A HUTCHINSON BLVD TO R JACKSON BLVD	426391-8	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	5510200	088799	RESURFACING	Federal			784,295			784,295
		SR 30 (US98B) FROM CR 22A BOB LITTLE RD TO SR 30A (US 98) TYNDALL PKWY	438111-1	SIDEWALK	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal						75,000
		SR 30 (USB 98) FROM SR 30A (US 98) TO W OF SR 75 (US 231) HARRISON AVE	437368-1	RESURFACING	62	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						100,944
		SR 30A (US 98A) FROM E OF LULLWATER DRIVE TO HILL ROAD	426391-7	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	5510200	088849	PRELIMINARY ENGR CONSULT	Federal						75,000
		SR 30A (US 98) TYNDALL PKWY FROM CALLAWAY COMMONS TO E OF SR 22	445594-2	LIGHTING	58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						153,978
		SR 368 23RD ST FROM HARRISON AVE TO SR 75 (US 231)	445589-1	SAFETY PROJECT	62	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						2,120,016
		SR 368 23RD ST FROM STANFORD RD TO CR 2341 JENKS AVE	445688-3	SAFETY PROJECT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						50,000
		SR 388 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445094-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510200	088041	G/A-MAJOR DISASTERS - WP	State 100%						272,879
		SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT	424464-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						950,000
		SR 389 EAST AVE FROM SR 30 (US 98B) 5TH ST TO S OF CR 2337 SHERMAN AVE	440300-3	PD&E/EMO STUDY	C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						7,343,364
		SR 390 AT FDOT ENTRANCE LANDSCAPING	217875-5	LANDSCAPING	62	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						81,236
		SR 390 BECK AVENUE @ 19TH STREET INTERSECTION	441880-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACC	State 100%						88,970
		SR 390 E 14TH STREET INTERSECTION LIGHTING AT CR 289 & MILL BAYOU BLVD	440149-2	LIGHTING	58	CONST OTHER AGENCY	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						350,814
		SR 390 FROM E OF CR 2312 BALDWIN RD TO JENKS AVE LANDSCAPING	217875-6	LANDSCAPING	62	CONST CONTRACT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal						140,325
		SR 390 OVER MILL BAYOU BRIDGE NO. 460020	440487-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACC	Federal						141,168
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACC	Federal						138,000
					48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal						288,750
					52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		288,750				2,672,899
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal				400,935		400,935
					32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	Federal						288,750
					22	CONST CONTRACT	5510200	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
					56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local						33,770
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal						86,840
					C8	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%						841
					62	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						274,471
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%						117
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACC	State 100%						131,750
					48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%						15,810
					62	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						165,800
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%						31,000
					58	CONST OTHER AGENCY	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						453,354
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%						181,342
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						60,000
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%						790,500
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACC	Federal						94,860
					45	ROW RELOCATE	5510010	088777	RIGHT-OF-WAY LAND ACC	Federal						1,081,800
					48	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Federal						65,000
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	Federal						125,700

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
03	BAY	SR 390 OVER MILL BAYOU BRIDGE NO. 460020	440487-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,111,714			1,111,714		
		SR 390 ST ANDREWS FROM E OF CR 2312 BALDWIN TO JENKS AVENUE	217875-3	ADD LANES & RECONSTRUCT	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	15,000						15,000	
		SR 390 ST ANDREWS FROM JENKS AVENUE TO EAST OF SR 77 OHIO AVENUE	217875-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,094						1,094	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	3,707,789							3,707,789
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,039,308							3,039,308
		SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD	217875-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	410						410	
		SR 391 AIRPORT RD @ 19TH STREET INTERSECTION	441881-1	INTERSECTION IMPROVEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	295,979						295,979	
			52	CONST CONTRACT	55100200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		895,848						895,848		
			62	CONST OTHER AGENCY	55100200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		25,000						25,000		
		SR 392A HUTCHISON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A)	217986-2	RESURFACING	52	CONST CONTRACT	55100200	088797	CONSTRUCT INSPECT CONSULT	State 100%						143,336		
			58	CONST CONTRACT	55100200	088797	RESURFACING	Federal	5,781,012							5,781,012		
			62	CONST OTHER AGENCY	55100200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		50,000						50,000		
			62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	491,135							491,135		
			62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	202,587							202,587		
		SR 392A HUTCHISON BLVD FROM SR 30 FRONT BEACH RD TO CLARA AVE	444220-1	SIDEWALK	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		153,537				153,537		
			62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal		33,779						33,779		
		SR 75 (US 231) @ CR 2327 TRANSMITTER ROAD INTERSECTION	439892-1	ADD TURN LANE(S)	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,611,940		
			62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,611,940							1,611,940		
			32	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,527							51,527		
			52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	193,989							193,989		
			37	CONST RAILROAD	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000				1,031,704			1,031,704		
			52	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		250,000						250,000		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		185,072						185,072		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		118,576						118,576		
		SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS	445601-1	SAFETY PROJECT	E2	SIGN REPR/REPL CONTR	55100200	088041	G/A-MAJOR DISASTERS - WP	State 100%	48,568					48,568		
		SR 75 (US 231) CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445091-1	EMERGENCY OPERATIONS	E2	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		378,849				378,849		
		SR 75 (US 231) FROM CR 2293 TITUS RD TO CR 2315 STAR AVE	443877-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal						151,539		
			52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	9,746,107							9,746,107		
			62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,169,533							1,169,533		
		SR 75 (US 231) FROM NORTH OF PIPE LINE RD TO NORTH OF PENNY ROAD	217910-3	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	100,000					100,000		
			57	CONST RAILROAD	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000							25,000		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	37,969							37,969		
		SR 75 (US 231) FROM SR 30 (BUS 98) 6TH ST TO SR 30A (US 98) 15TH ST	437762-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	1,526,331					1,526,331		
			62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	183,159							183,159		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	114,814							114,814		
			45	CONST OTHER AGENCY	55100200	088797	RESURFACING	R/W and Bridge Bonds	254,549							254,549		
			57	CONST RAILROAD	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000							25,000		
		SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET	217910-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	13,099,797					13,099,797		
			45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	39,787,000	43,898,463	24,000,000					107,685,463		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,600,000							1,600,000		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	589,000							589,000		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	298,596							298,596		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	2,537,281	52,100						2,589,381		
			42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,880							14,880		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		10,000,000						10,000,000		
			45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	450,000	7,687,800	8,000,000				10,000,000	25,687,800		
			45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		320,000						320,000		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	208,000		320,000					208,000		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	500,000							500,000		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,500,461	350,000				150,000		1,500,461		
		SR 77 AT SR 388 DON JOHNSON MEM HWY	445595-2	LIGHTING	58	CONST OTHER AGENCY	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		25,000				25,000		
		SR 77 FROM END OF CURB & GUTTER SOUTHPORT TO S OF WASHINGTON CO. LINE	439725-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	32,576					32,576		
			58	CONST OTHER AGENCY	55100200	088797	RESURFACING	Federal	105,000							105,000		
			52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	7,473,216							7,473,216		
		SR 79 FROM SR 30A (US 98) BACK BEACH RD TO N OF WEST BAY ICWW BRIDGE	437763-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%	475,885					475,885		
			62	CONST SUP CONSULTANT	55100200	088799	BRIDGE CONSTRUCTION	State 100%	471,060							471,060		
			62	CONST SUP CONSULTANT	55100200	088799	CONSTRUCT INSPECT CONSULT	State 100%	798,222							798,222		
			62	CONST SUP CONSULTANT	55100200	088849	PRELIMINARY ENGR CONSULT	Federal	192,410							192,410		
			38	PE OTHER AGENCY	55100100	088718	PRELIMINARY ENGR CONSULT	Federal		86,792						86,792		
			52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,973							4,973		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		400,000						400,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		900,000						900,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%			2,000,000					2,000,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%								850,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%								2,500,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%			375,000					375,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%			100,000					100,000		
			94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Local	100,000							100,000		
			88	OPERATIONS OTHR AGCY	55100200	088866	NOT STATE BUDGET	Local	100,000							100,000		
			88	OPERATIONS OTHR AGCY	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	13,192	13,588	13,908	14,325	14,755			69,768		
			32	PE CONSULTANT	55100200	088862	LOCAL TRANSPORTATION PROJ	State 100%	100,000							100,000		
			52	CONST CONTRACT	55100200	088862	LOCAL TRANSPORTATION PROJ	State 100%	200,000							200,000		
			62	CONST SUP CONSULTANT	55100200	088862	LOCAL TRANSPORTATION PROJ	State 100%	50,000							50,000		
		CR 274 FROM CR 287A TO SR 71 - PHASE II	448608-1	RESURFACING	34	PE GRANT	55100200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		318,590				318,590		
			54	CONST GRANT	55100200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,795,365						3,795,365		
		CR 274 OVER TENMILE CREEK BRIDGE NO. 470035	445448-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		830,000				830,000		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				25,000				25,000		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				40,000				40,000		
			52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	Federal								5,057,140</		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	DIST/ST-WIDE	ASSET MANAGEMENT DISTRICT WIDE REST AREA	409535-1	ROUTINE MAINTENANCE	74	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,753,957	8,683,762	9,000,000			21,437,719
		BEAVER CONTROL	422150-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	15,000	15,000	15,000			45,000
		BIG BEND TRANSIT NON-URBANIZED AREA 5311 GAUSDEN & JEFFERSON COS	421360-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	400,000					400,000
									NOT STATE BUDGET	State 100%	400,000					400,000
		BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799	220946-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,713,100	2,500,000	9,522,892	1,757,000	10,664,500	24,444,392
		CEI CONTINGENCY BOX DISTRICTWIDE PGM 6200 CATEGORY 088718	220925-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	23,037	2,908,025	1	3,723,546	1,779,189	10,123,861
									Local	4,000,000					4,000,000	
									R/W and Bridge Bonds	28,094					28,094	
									State 100%	10,651,570	5,307,196	1,877,917			17,836,683	
									Toll/Turmpike	390,914					390,914	
		CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718	220925-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,846,085	1,656,032	12,808,223	8,012,561	14,875,810
									State 100%					15,338,506	31,648,846	
		CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572	410412-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	784,831					784,831
									RAIL DEVELOPMENT/GRANTS	State 100%	587,492	105,887	1,625,174	2,763,251	2,786,471	7,868,285
		D/W RR KING SAFETY PROGRAM HAZARD ELIMINATION	448675-1	RAIL SAFETY PROJECT	54	CONST RAILROAD	55100100	088908	RAIL DEVELOPMENT/GRANTS	Federal	209,780	209,780	209,780	209,780	209,780	839,120
		D/W RR KING SAFETY PROGRAM PROTECTIVE DEVICES	448676-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088908	RAIL DEVELOPMENT/GRANTS	Federal	209,780	209,780	209,780	209,780	209,780	839,120
		D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT	220898-4	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					1,200,000
		D/W TOP'S MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.	220898-7	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	120,000	100,000	332,488	400,000	1,352,488
		D/W TOP'S STUDY/ACCESS MANAGEMENT	220898-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	800,000	100,000	800,000	800,000	3,300,000
		D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT	220898-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	354,100	430,820	254,100	354,100	354,100	1,747,220
									PRELIMINARY ENGR CONSULT	State 100%	354,100	430,820	254,100	354,100	354,100	1,747,220
		DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS	405499-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,341,090	3,441,288	3,544,521	3,650,767		13,977,666
		DISTRICT WIDE AIRPORT IMPROVEMENT	226393-1	AVIATION REVENUE/OPERATIONAL	84	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	240,945	35,010				2,290,086
		DISTRICT WIDE BD1 PROJECTS	423781-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	219,955					916,563
		DISTRICT WIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849	220974-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,215,276	444,824	50,629			1,710,729
									Local	4,292,512					4,292,512	
									State 100%	5,318,305	4,041,237	2,300,000	300,000	7,000,000	18,959,542	
									Toll/Turmpike	52,634					52,634	
		DISTRICT WIDE BOX ENHANCEMENT & T.A. CONTINGENCY	220812-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	810,415	419,823	440,279	2,153,766		3,824,283
									CONSTRUCT INSPECT CONSULT	Federal	20,836			71,366		92,202
		DISTRICT WIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797	220945-5	RESURFACING	62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Federal	351,316					351,316
									State 100%	8,621,884	11,415,675	12,118,139			32,155,698	
		DISTRICT WIDE BOX RESURFACING PE RESERVES FOR CATEGORY 088849	220945-6	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		17,464,294				17,464,294
									RESURFACING	State 100%	27,607,760					27,607,760
		DISTRICT WIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797	220945-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				30,547,429	40,914,397	71,461,826
									State 100%				33,292,570	18,161,603	51,454,173	
		DISTRICT WIDE BOX TA/ENHANCEMENT RESERVES PGM 5202	220812-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,175	26,903	5,588,299	3,602,377
		DISTRICT WIDE BRIDGE REPAIR DESIGN CONSULTANT	220960-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	280,000	280,000	280,000	280,000		1,120,000
		DISTRICT WIDE CONTINGENCY BOX FOR SECTION 5303	412193-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	52,327					52,327
		DISTRICT WIDE DESIGN RESERVE BOX 22/3200 6240 088849	220974-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		14,103,975	13,887	624,061	597,763	15,339,886
									Federal Earmark		528,191				528,191	
		DISTRICT WIDE DESIGN TARGET BOX 22/3200 6240 088849	220974-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			15,430,649	18,741,460	12,522,491	46,694,600
		DISTRICT WIDE DISASTER MANAGEMENT - HURRICANE SALLY	446916-2	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	3,155,372					3,155,372
		DISTRICT WIDE ENVIRONMENTAL CONTRACTUAL SERVICE CONSULTANTS	220810-2	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	352,000	352,000	352,000	352,000	352,000	1,760,000
		DISTRICT WIDE ETOM CONSULTANT SUPPORT CONTRACT	423654-1	ETOM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
		DISTRICT WIDE FOR DESIGN AND SURVEY & MAPPING	220912-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,241,010	2,720,000	2,720,000	2,520,000	2,720,000	12,921,010
		DISTRICT WIDE GENERAL CONSULTANT SUPPORT SERVICES	220818-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000,000	10,000,000	8,544,866	14,109,481	10,000,000	52,654,347
		DISTRICT WIDE INTERAGENCY AGREEMENTS	423782-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,102,203					2,102,203
		DISTRICT WIDE INTRASTATE BOX PGM 5205; 32 4B 61 & 6200	222367-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,501				2,501
									State 100%	6,794					6,794	
									Federal		514,168				514,168	
		DISTRICT WIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716	222371-1	RIGID PAVEMENT RECONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				17,552		17,552
									INTRASTATE HIGHWAY CONSTR	State 100%	80,223					80,223
									State 100%	1,051,650					1,051,650	
		DISTRICT WIDE LANDSCAPE ARCHITECT CONSULTANT	220814-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	790,273	790,273	790,273	790,273		3,161,092
		DISTRICT WIDE LITTER REMOVAL	425594-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	790,273	790,273	790,273	790,273		3,161,092
		DISTRICT WIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM	224859-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	364,408	140,894	605,000	500,000	605,000	2,215,302
		DISTRICT WIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM	224858-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	1,493,000	361,106	1,800,000	1,830,000	1,800,000	7,284,106
		DISTRICT WIDE LOCAL PROGRAMS BRIDGE REPAIR ASSISTANCE	447726-1	FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,000,000	866,830	1,000,000	1,000,000		3,866,830
		DISTRICT WIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE	440667-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	250,000	250,000	250,000	250,000		1,000,000
		DISTRICT WIDE MAINTENANCE INSPECTION (MEI)	423781-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,000,000	3,000,000	3,000,000	3,000,000		12,000,000
		DISTRICT WIDE MAINTENANCE ITS	432610-3	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,899,269	2,977,549	3,641,302	3,746,900	3,859,307	17,124,327
		DISTRICT WIDE MAINTENANCE OF BUILDINGS	412116-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	365,141	365,141	365,141	365,141		1,460,564
		DISTRICT WIDE MATERIALS CONSTRUCTION SERVICES	220968-3	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,461,028	2,400,000	900,000	2,400,000		10,561,028
		DISTRICT WIDE NPDES	223241-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	965,745	1,215,813	1,274,130	1,356,221	2,079,212	6,811,121
		DISTRICT WIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717	220949-4	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		11,503				11,503
									ARTERIAL HIGHWAY CONSTR	Local	963,007					963,007
		DISTRICT WIDE OUTDOOR ADVERTISING MITIGATION PROJECT	432955-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	1,000					1,000
		DISTRICT WIDE PLANNING CONTRACTUAL SERVICE CONSULTANTS	422541-5	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	2,035,120	2,035,120	2,034,328	2,034,328	10,174,016	
		DISTRICT WIDE PRELIMINARY GEOTECHNICAL SERVICES	220968-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
03	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS	220838-5	SAFETY PROJECT	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,929					4,929	
		DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT	436121-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	501,345	300,000				801,345	
		DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT - B	436612-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	237,520					237,520	
		D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC	220835-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	475,217	800,000	100,000	800,000	800,000	2,975,217	
		D-WIDE CONSULTANT PRE-STRESS INSPECTION/PILE DRIVING ANALYZER	220968-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	160,000	160,000	60,000	160,000	160,000	700,000	
		D-WIDE LOCAL JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	405495-1	TRAFFIC SIGNALS	58	OPERATIONS OTHR AGCY	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	329,032					329,032	
		ENVIRONMENTAL ASSISTANCE & MITIGATION	420756-9	ENVIRONMENTAL TEST/MITIGATE	C8	ENVIRO OTHER AGENCY	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,212,935					4,212,935	
		GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED	421369-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	370,000					370,000	
		INTERMODAL ACCESS BOX	22554-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	5510100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	2,130,000	820,626	1,214,863	1,254,582	1,659,401	4,949,472	
		INTRASTATE TRAFFIC SAFETY FOR FUTURE PROJECTS DW/ CATEGORY 088716	422012-2	FUNDING ACTION	66	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Local	137,496					137,496	
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417736-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	646,229	209,000	2,009,720	2,378,417	2,390,371	7,633,737	
		LANDSCAPING CONTINGENCY BOX DW/ CATEGORY 088716	407275-1	LANDSCAPING	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,364,856	305,908	1,854,802			230,679	3,756,245
		LANDSCAPING RESERVES FOR FUTURE PROJECTS DW/ CATEGORY 088716	407275-2	LANDSCAPING	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,676,314	287,917			3,964,231
		MARIANNA MAINTENANCE ROUTINE MAINTENANCE	422122-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,107,229	3,158,806	2,974,597	3,507,979	16,946,824	30,696,235	
		MARIANNA MAINTENANCE ROUTINE MAINTENANCE	422122-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,060,000	3,340,039	3,800,320	1,590,320	1,310,281	13,100,980	
		MIDWAY OPERATIONS ROUTINE MAINTENANCE	422151-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000	4,430,000	4,430,000	4,430,000		14,090,000	
		MIDWAY OPERATIONS ROUTINE MAINTENANCE	422151-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,596,504	7,260,222	7,465,260	5,888,643	17,695,825	46,906,454	
		MILTON OPERATIONS ROUTINE MAINTENANCE	422142-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,351,084	5,343,693	5,948,731	4,522,113	16,769,284	38,934,905	
		NWFL REGIONAL TRANSPORTATION MGMT CENTER (RMT) OPERATIONS SUPPORT	428403-4	TRAFFIC MANAGEMENT CENTERS	62	OPERATIONS CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,606,359	1,922,201	1,874,739	1,931,767	3,755,852	13,990,918	
		PANAMA OPERATIONS ROUTINE MAINTENANCE	422160-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000	21,250,000	
		PONCE DE LEON OPER ROUTINE MAINTENANCE	422143-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,377,667	5,920,812	6,319,900	4,733,283	17,646,825	41,998,487	
		R/W ACO RESERVE FOR FUTURE PROJECTS DW/ CATEGORY 088777	220924-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACC	State 100%			1,000	500,000			1,001,000
		R/W OPS CONTINGENCY FOR SUPPLEMENTS & PROJ DW/ CATEGORY 088853	220943-2	RIGHT OF WAY ACQUISITION	48	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	Local	1,000,000						1,000,000
		RESURFACING CONTINGENCY FOR FUTURE PROJECTS DW/ CATEGORY 088770	220943-3	RESURFACING	66	CONST UTILITY	5510200	088770	RESURFACING	Local	10,620,234						10,620,234
		ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS DW/ CATEGORY 088712/088864	223738-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,933,754	8,816,825	4,554,259	26,031,614		48,336,452	
		SAFETY STUDIES AND DESIGN CONSULTANT CONTINUING SERVICES CONTRACT	436612-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	212,042						212,042
		SCOP CONTINGENCY BOX DW/ CATEGORY 085576	436612-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	639,119						639,119
		SCOP RESERVES FOR FUTURE PROJECTS DW/ CATEGORY 085576	424069-3	FUNDING ACTION	58	CONST OTHER AGENCY	5510200	085576	SM COUNTY OUTREACH PROGRAM	Local	430,611						430,611
		SCRAP CONTINGENCY DW/ CATEGORY 085575	424068-1	FUNDING ACTION	58	CONST OTHER AGENCY	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	4,557,106	1,289,133	3,608,511	20,472,684	21,813,049	51,740,483	
		SCRAP CONTINGENCY DW/ CATEGORY 085575	424068-2	FUNDING ACTION	58	CONST OTHER AGENCY	5510200	085576	SM CTY RESURFACE ASSIST PG	Local	1,000,000						1,000,000
		SCRAP RESERVES FOR FUTURE PROJECTS DW/ CATEGORY 085575	424068-1	FUNDING ACTION	58	CONST OTHER AGENCY	5510200	085576	SM CTY RESURFACE ASSIST PG	State 100%	1,527,854	642,012	1,288,014	8,333,333	8,333,333	20,124,546	
		SR 8 (I-10) FROM W OF SR 10 (US 90) TO GADSDEN COUNTY ITS/TMC	428403-2	TRAFFIC MANAGEMENT CENTERS	62	OPERATIONS CONSULTANT	5510200	088716	TRAFFIC ENGR CONSULTANTS	State 100%	1,100,000		1,051,800	1,079,140			3,230,940
		SR 8 (I-10) FROM W OF SR 10 (US 90) TO E OF SR 10 (US 90) MAHAN DR	446433-6	OTHER ITS	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%							485,694
		SR 88A (I-10/I10) DISTRICTWIDE RISC PROJECT	424194-1	OTHER ITS	82	OPERATIONS CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,000	20,000					40,000
		TRAFFIC OPS PUSH BUTTON ROADWAY INDIVIDUAL WORK ORDERS	220918-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	25,000						25,000
		TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS	220918-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000						200,000
		TRANSIT TARGET BOX FOR FUTURE PROJ.S PRGM 18 DW/ SECTION 5311	225554-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	418,197	3,122,433	3,278,555	3,442,482	3,614,607	13,458,077	
		TRIP CONTINGENCY BOX 52 088716	419319-1	FUNDING ACTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,894,372	1,622,589	479,550	486,704	290,454	4,773,669	
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE 088716	419319-2	FUNDING ACTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			403,532				403,532
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE 088717	419319-3	FUNDING ACTION	52	CONST CONTRACT	5510200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,845,743	2,660,908	3,283,166		7,789,817
		12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005	430002-1	BRIDGE REPLACEMENT	66	CONST UTILITY	5510200	088799	BRIDGE CONSTRUCTION	State 100%	67,153						67,153
		CR 292A GULF BEACH HWY E OF PT VERDE RD TO W OF LONGWOOD DR-HURR SALLY	448805-2	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	276,576						276,576
								NSB	NOT STATE BUDGET	Local	61,000						61,000
								088041	G/A-MAJOR DISASTERS - WP	Federal	27,658						27,658
								68	CONST SUP OTHER AGCY	Local	6,100						6,100
CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE	433577-2	SIDEWALK	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000						5,000		
			52	CONST CONTRACT	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,104,709						1,104,709		
			62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	243,036						243,036		
CR 297 PINE FOREST RD FROM SR 10 (US 90A) 9 MILE RD TO N OF CR 297A	441056-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	313						313		
CR 4 W HWY 4 OVER GANOE CREEK BRIDGE NO. 480039	437699-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	Federal		2,717,674					2,717,674		
			62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local	1,241,394						1,241,394		
								Federal	445,395						445,395		
								Local	148,465						148,465		
DAWSON ROAD OVER PRITCHETT MILL BR BRIDGE NO. 484046	432287-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	5510200	088799	BRIDGE CONSTRUCTION	Federal	1,052,572		148,465				1,052,572		
						NSB	NOT STATE BUDGET	Local	385,179						385,179		
			68	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	94,732						94,732		
								Local	31,577						31,577		
E JOHNSON AVE FROM W OF CHEMSTRAND RD TO CODY LN/JOHNSON AVE	446663-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	5510100	088849	PRELIMINARY ENGR CONSULT	Federal		199,500					199,500		
			68	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,150,000			1,150,000		
			68	CONST SUP OTHER AGCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal							252,500		
ESCS/R URBAN CONTINGENCY BOX XU FUNDS	218693-2	FUNDING ACTION	43	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	1,709,297	1,691,146					3,400,443		
			32	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACC	Federal	211,819						211,819		
			48	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	Federal	40,238						40,238		
			52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	6,375,352						6,375,352		
			62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	112,759						112,759		
ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	421733-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	5510100	NSB	NOT STATE BUDGET	Federal Earmark	300,000	300,000	300,000	300,000	300,000	1,500,000			
								Local	75,000	75,000	75,000	75,000	75,000	375,000			
ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE	422260-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	445,290	458,649	449,813	468,307	479,657	2,301,716			
ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE	422257-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,085,115	1,117,669	1,151,199	1,185,735	1,221,307	5,761,025			
						NSB	NOT STATE BUDGET	Local	1,085,115	1,117,669	1,151,199	1,185,735	1,221,307	5,761,025			
ESCAMBIA COUNTY FERRY LANDING @ QUIETWATER BEACH PH II	436611-3	FERRY BOAT/WATER TAXI	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	766,500						766,500		
ESCAMBIA COUNTY																	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	ESCAMBIA	LANIER DR FROM TONI ST TO SR 742 CREIGHTON RD	444222-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		40,392				40,392
			444222-2	SIDEWALK	68	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			134,640			134,640
								088718	CONSTRUCT INSPECT CONSULT	Federal			20,196			20,196
		O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029	430468-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	2,300					2,300
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	3,275					3,275
					58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	11,250					11,250
					68	CONST SUP OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local	950,828					950,828
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	316,943					316,943
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	85,574					85,574
		PENSACOLA INTERNATIONAL AIRPORT - BAGGAGE CLAIM EXPANSION	441494-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	28,525					28,525
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	130,000					130,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	130,000					130,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	370,000					370,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	370,000					370,000
		PENSACOLA INTERNATIONAL AIRPORT CONST GENERAL AVIATION RAMP EXPANSION	420300-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		150,000				150,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal		2,700,000				2,700,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local		150,000				150,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%			150,000			150,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Federal			2,700,000			2,700,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		150,000				150,000
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT INDUSTRIAL APRON	420300-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		500,000				500,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal		9,000,000				9,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local		500,000				500,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%			500,000			500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Federal			500,000			500,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		9,000,000				9,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			500,000			500,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		500,000				500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Federal			9,000,000			9,000,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		500,000				500,000
		PENSACOLA INTERNATIONAL AIRPORT DESIGN BAGGAGE CLAIM EXPANSION	448560-3	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						13,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal						234,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local						13,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%						370,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local						370,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%						65,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local						65,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%	1,000,000	2,000,000				3,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local	1,000,000	2,000,000				3,000,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%				1,325,000		1,325,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local				1,325,000		1,325,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%				1,325,000		1,325,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local				1,325,000		1,325,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%	650,000					650,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Federal	11,700,000					11,700,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	650,000					650,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		25,000				25,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		25,000				25,000
		SR 10 (NINE MILE RD) CORRIDOR SIGNAL REPAIR TYPE II HURRICANE SALLY	448538-1	EMERGENCY OPERATIONS	F2	SIGNAL REPREPL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,400					6,400
		SR 10 (US 90) MOBILE HWY @ KLONDIKE ROAD INTERSECTION	444099-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,557					7,557
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	107,375					107,375
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,655					5,655
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,193,944					1,193,944
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	191,031					191,031
		SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10)	218605-6	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	722					722
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	675,887					675,887
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	18,671					18,671
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000					250,000
					6A	CONST SUP BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	70,000					70,000
		SR 10 (US 90A) 9 MILE ROAD FROM SR 297 PINE FOREST TO SR 95 (US 29)	218605-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	60,352					60,352
		SR 10 (US 90A) 9 MILE ROAD FROM SR 8 (I-10) TO SR 297 PINE FOREST RD	218605-7	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000					300,000
					6A	CONST SUP BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	30,000					30,000
		SR 10 (US 90A) 9MI RD FROM CR99 BEULAH RD TO SR 95 (US 29) LANDSCAPING	436088-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,589,959				1,589,959
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		190,795				190,795
		SR 10 (US 90A) E 9 MILE RD FROM CR 749 CHEMSTRAND RD TO BALDRIDGE DR	444039-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,294,928					5,294,928
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,125,238					1,125,238
					62	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	847,189					847,189
		SR 10 (US 90A) E 9 MILE RD FROM N PALAFOX ST TO CHEMSTRAND RD	441738-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	37,202					37,202
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	392					392
		SR 10A (SCENIC HWY) @ N OF I-10 (SR 8) OVERPASS - HURRICANE SALLY	448478-1	EMERGENCY OPERATIONS	62	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	33,400					33,400
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,008					4,008
					62	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	63,970					63,970
		SR 10A (US 90) MOBILE HWY FROM MASSACHUSETTS AVE TO GREEN ST	441725-2	LIGHTING	48	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,557					7,557
		SR 10A (US 90) MOBILE HWY FROM SR 10 (US 90A) 9MI RD TO W OF SR 297	437764-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	15,225					15,225
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,689					2,689
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	4,626,368					4,626,368
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	555,164					555,164
		SR 10A (US 90) SCENIC FROM N OF SR 8 (I-10) TO SR 10 (US 90A) DAVIS	445629-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,090,793				3,090,793
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		20,000				20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		370,895				370,895
		SR 10A (US 90) SCENIC														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	ESCAMBIA	SR 296 NAVY BLVD FROM BAYOU GRANDE BR TO SR 292 GULF BCH HWY/BARRANCAS	432563-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%						83,963
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	1,695,473					1,695,473
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	203,457					203,457
		SR 296 BRENT LANE FROM SR 291 DAVIS HWY TO E OF BAISDEN RD	434680-1	RESURFACING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	956,000					956,000
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal		5,338,050				5,338,050
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			40,350			40,350
		SR 296 FROM SR 10A (US 90) MOBILE HWY TO SR 95 (US 29) N PALAFOX ST	432561-1	RESURFACING	62	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,030,000					1,030,000
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal			9,361,094			9,361,094
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,123,331			1,123,331
		SR 296 MICHIGAN AVE FROM ESPERANTO DR TO BRISTOL AVE	445600-2	LIGHTING	62	CONST OTHER AGENCY	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		210,000				210,000
		SR 296 MICHIGAN AVE FROM SR 10A (US 90) MOBILE HWY TO DENVER AVENUE	433577-1	SIDEWALK	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	203,886					203,886
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	44,877					44,877
		SR 296 MICHIGAN AVENUE FROM SR 10A (US 90) MOBILE HWY TO MEMPHIS AVE	441737-2	LIGHTING	58	CONST OTHER AGENCY	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	673,232					673,232
		SR 297 FROM SR 10A (US 90) MOBILE HWY TO N OF SR 173 BLUE ANGEL PKWY	447589-1	RESURFACING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
					52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%		3,043,172				3,043,172
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			365,181			365,181
		SR 298 FROM N OF SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR	443651-1	RESURFACING	62	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	729,395					729,395
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	4,391,885					4,391,885
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	87,527					87,527
		SR 298 LILLIAN HWY AT SR 173 BLUE ANGEL PARKWAY	444018-2	LIGHTING	58	CONST OTHER AGENCY	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	132,000					132,000
		SR 30 (US 98) ESCAMBIA CO SIGNAL REPAIR (TYPE II) - HURRICANE SALLY	448530-1	EMERGENCY OPERATIONS	F2	SIGNAL REPR/REPL CONT	55100200	088041	G/A-MAJOR DISASTERS - WP	Federal	20,900					20,900
		SR 30 (US 98) FROM SR 30 (US 98) TO PALAFOX STREET	434678-1	RESURFACING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,000					650,000
					52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%		2,496,882				2,496,882
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			299,626			299,626
		SR 30 (US 98) GREGORY ST & BAYFRONT PKWY @ 17TH AVE INTERCHANGE	437844-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	32,970					32,970
		SR 30 (US 98) OVER PERIDDO BAY BRIDGE NO.480140 - HURRICANE SALLY	448499-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55100200	088041	G/A-MAJOR DISASTERS - WP	Federal	73,000					73,000
					62	CONST SUP CONSULTANT	55100200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,760					8,760
					52	CONST CONTRACT	55100200	088041	G/A-MAJOR DISASTERS - WP	State 100%	396,286					396,286
					62	CONST SUP CONSULTANT	55100200	088041	G/A-MAJOR DISASTERS - WP	State 100%	55,480					55,480
		SR 30 (US 98) PENSACOLA BAY BRIDGE & 17TH AVE INTERCHANGE LANDSCAPING	409334-2	LANDSCAPING	62	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,624,500			1,624,500
					52	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			194,940			194,940
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	Federal	16,548					16,548
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	RW and Bridge Bonds	40,000					40,000
					52	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	RW and Bridge Bonds	521,264					521,264
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480289 HURRICANE SALLY	448238-2	EMERGENCY OPERATIONS	H2	EMER BRIDGE REPR CNT	55100200	088041	G/A-MAJOR DISASTERS - WP	Federal	13,607					13,607
					H2	EMER BRIDGE REPR CNT	55100200	088041	G/A-MAJOR DISASTERS - WP	Federal	99,054					99,054
		SR 30 (US 98) W NAVY BLVD FROM SR 265 NEW WARRINGTON TO BAYOU CHICO BR	218630-2	PRELIMINARY ENGINEERING	32	FE CONSULTANT	55100100	088572	COUNTY TRANSPORTATION PROGRAMS	Local	43,550					43,550
		SR 30 (US 98B) GARDEN ST FROM N STREET TO SR 8A (I-10) RAMP	435178-3	RESURFACING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	965,000					965,000
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal		5,667,481				5,667,481
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			635,878			635,878
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			756,403			756,403
		SR 30 (US98) PENSACOLA BAY BRIDGE NO. 480289 - HURRICANE SALLY	448238-1	EMERGENCY OPERATIONS	H2	EMER BRIDGE REPR CNT	55100200	088041	G/A-MAJOR DISASTERS - WP	Federal	156,766					156,766
		SR 727 (FAIRFIELD DR) CORRIDOR SIGNAL REPAIR TYPE II HURRICANE SALLY	448556-1	EMERGENCY OPERATIONS	F2	SIGNAL REPR/REPL CONT	55100200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,400					6,400
		SR 727 FAIRFIELD DR FROM S OF USHER CIRCLE TO N OF HESTIA PLACE	413435-2	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	11,168					11,168
		SR 727 FAIRFIELD DR FROM SR10A (US90) MOBILE HWY TO SR 298 LILLIAN HWY	431883-7	CORRIDOR/SUBAREA PLANNING	52	CONST CONTRACT	55100200	088849	PRELIMINARY ENGR CONSULT	Federal	813,969					813,969
		SR 750 AIRPORT BLVD FROM W OF CRISA N PALAFOX ST TO SR 291 DAVIS HWY	443658-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Local	39,160					39,160
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,824,373					1,824,373
					57	CONST RAILROAD	55100200	088797	RESURFACING	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	218,925					218,925
		SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	222476-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RW and Bridge Bonds	RW and Bridge Bonds	242,775					242,775
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	3,476,983					3,476,983
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds	9,000,000	4,000,000				13,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds	400,000					400,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	152,505					152,505
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	542,110					542,110
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	RW and Bridge Bonds	400,000	59,000				459,000
					56	CONST UTILITY	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	611,354					611,354
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	116,974,809					116,974,809
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	564,500					564,500
		SR 8 (I-10) @ SR 99 BEULAH ROAD	433113-1	INTERCHANGE JUSTIFICA/MODIFICA	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		303,946				303,946
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds			2,000,000			2,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds				5,000,000		5,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds				100,000		100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			750,000			750,000
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	RW and Bridge Bonds				200,000		200,000
		SR 8 (I-10) AT SR 8A (I-10) INTERCHANGE	444046-1	SAFETY PROJECT	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,778,395					1,778,395
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	294,544					294,544
		SR 8 (I-10) CORRIDOR ESCAMBIA COUNTY SIGN REPAIR HURRICANE SALLY	448338-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55100200	088041	G/A-MAJOR DISASTERS - WP	Federal	14,502					14,502
		SR 8 (I-10) ESCAMBIA COUNTY WELCOMER CENTER	441993-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	521,399					521,399
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,874					3,874
		SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD	437905-2	ADD LANES & RECONSTRUCT	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,000,000			5,000,000
		SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29)	437905-3	ADD LANES & RECONSTRUCT	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			7,000,000			7,000,000
		SR 8 (I-10) OVER PERIDDO RIVER BRIDGE 480081	442913-1	BRIDGE-REPAIR/REHABILITATION	58	CONST OTHER AGENCY	55100200	088799	BRIDGE CONSTRUCTION	State 100%	31,500					31,500
					5A	CONST CONTRACT BONUS	55100200	088799	BRIDGE CONSTRUCTION	State 100%	200,000					200,000
		SR 8 (I-10) OVER SR 10 (US 90A) NINE MILE RD BR NO. 480061 & 480066	442749-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	200,000					200,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
03	FRANKLIN	APALACHICOLA REGIONAL AIRPORT CLEVE RANDOLPH FIELD UTILITY IMPROVEMENT	425813-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			800,000			800,000	
		APALACHICOLA REGIONAL AIRPORT PAVEMENT REHAB	416047-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		800,000				800,000	
		APALACHICOLA REGIONAL AIRPORT STORMWATER AND DRAINAGE IMPROVEMENTS	416047-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	1,000,000	600,000				1,600,000	
		APALACHICOLA REGIONAL CLEVE RANDOLPH FIELD DESIGN/CONSTRUCT FENCE	448561-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					500,000	500,000	
		CARRABELLE - THOMPSON AIRPORT DESIGN & ENVIRONMENTAL FOR RUNWAY REHAB	423905-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			300,000			300,000	
		CARRABELLE-THOMPSON AIRPORT	425810-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		100,000				100,000	
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT PARALLEL TAXIWAY	423905-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	550,000					550,000	
		CARRABELLE-THOMPSON AIRPORT CONSTRUCT SHADE HANGARS	407438-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		235,233				235,233	
		CARRABELLE-THOMPSON AIRPORT HANGAR DEVELOPMENT	446666-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					1,300,000	1,300,000	
		CR 30A FROM 13 MILE ROAD TO SR 30 (US 98)	440621-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,671,550					3,671,550
		CR 67 FROM CRICKET CREEK TO FOREST RD 166 - PHASE II	440644-2	WIDENRESURFACE EXIST LANES	54	CONST GRANT	55102000	085576	SM CTY RESURFACE ASSIST PG	State 100%		1,970,550					1,970,550
		CR 67 FROM FOREST ROAD 166 TO FOREST ROAD 172 - PHASE III	440644-3	WIDENRESURFACE EXIST LANES	54	PE GRANT	55102000	085575	SM CTY RESURFACE ASSIST PG	State 100%		142,069					142,069
						CONST GRANT	55102000	085575	SM CTY RESURFACE ASSIST PG	State 100%			1,647,152				1,647,152
		FRANKLIN COUNTY TSMCA	436740-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,742	5,899	6,035	6,201			23,877
		HICKORY DIP ROAD FROM OLD FERRY DOCK ROAD TO NORTH BAYSHORE DRIVE	448610-1	WIDENRESURFACE EXIST LANES	54	PE GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		44,247					44,247
						CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%							527,120
		SR 30 (US 98) CORRIDOR FRANKLIN COUNTY SIGN REPAIR HURRICANE MICHAEL	445100-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal		8,288					8,288
		SR 30 (US 98) FROM E OF CR 385 TILTON RD TO CR 384 12TH ST	441540-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		62,149					62,149
		SR 30 (US 98) FROM KENNETH B COPE AVE TO EAST END OF OCHLOKONEE BR	437090-2	BIKE PATH/TRAIL	22	PDCE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,000,000		2,000,000
		SR 30 (US 98) FROM W OF SR 377 (US 319) TO OCHLOKONEE BAY BRIDGE	445759-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		8,214,169					8,214,169
						CONST CONTRACT	55102000	088797	RESURFACING	Federal		985,701					985,701
		SR 30 (US 98/319) FROM S FRANKLIN ST TO CARRABELLE RIVER BRIDGE	445761-1	RESURFACING	62	CONST CONTRACT	55102000	088797	RESURFACING	Federal							13,348,665
						CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,601,840				1,601,840
		SR 377 (US 319) OVER OCHLOKONEE RIVER, BRIDGE NO. 490028	445472-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%	1,450,941						1,450,941
						CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		158,500					158,500
		SR 65 OVER GRAHAM CREEK BRIDGE NO. 490018	218764-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal		9,085					9,085
		BIG BEND TRANSIT COMMUTER ROUTE	422262-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	9,300	10,000	10,000	10,000	10,000	10,000	49,300
		CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	428264-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	9,300	10,000	10,000	10,000	10,000	10,000	49,300
						ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		18,419					18,419
		CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032	439374-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal	4,121,579						4,121,579
						CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	618,237						618,237
						ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	127,533						127,533
		CR 159A POTTER WOODBERRY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27)	442402-1	WIDENRESURFACE EXIST LANES	54	CONST GRANT	55102000	088718	COUNTY TRANSPORTATION PROGRAMS	State 100%	14,747						14,747
		CR 267A SPOONER RD FROM CR 65B OLD FEDERAL RD TO SR 267 PAT THOMAS	446575-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,496,783					1,496,783
		CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	436992-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	486,578						486,578
						CONST SUP OTHER AGCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	58,389						58,389
		CR 268 HARDWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)	448604-1	WIDENRESURFACE EXIST LANES	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	352,256						352,256
						CONST CONTRACT	55102000	088796	HWAY SAFETY CONSTR/GRANTS	Federal	4,360						4,360
		CR 268 HIGH BRIDGE RD FROM JOE ADAMS ROAD TO BRICKYARD ROAD E	436615-1	SAFETY PROJECT	52	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	3,117						3,117
		CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD	440724-1	SIDEWALK	54	CONST CONTRACT	55102000	088718	ARTERIAL HIGHWAY CONSTR	Federal	777,162						777,162
						CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		170,976					170,976
		CR 274 BEN BOSTIC RD FROM M-10 OVERPASS TO SR 10 (US 90)	448611-1	WIDENRESURFACE EXIST LANES	54	PE GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		147,325					147,325
						CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,755,077				1,755,077
		CR 66 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE	440622-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,598,310						3,598,310
		GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS	441347-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,901						20,901
GADSDEN COUNTY TSMCA	436741-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	87,461	90,086	92,338	95,109	97,962		462,956		
GADSDEN SAFE ROUTES TO SCHOOL - CITY OF QUINCY LIGHTING	441347-4	LIGHTING	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	15,691						15,691		
GADSDEN SAFE ROUTES TO SCHOOL - TOWN OF HAVANA LIGHTING	441347-3	LIGHTING	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	6,506						6,506		
HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	438127-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	190,253						190,253		
				CONST SUP OTHER AGCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	22,830						22,830		
NORTH AVENUE FROM SR 10 (US 90) TO GRETNA TREATMENT PLANT ENTRANCE	448033-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	158,757						158,757		
QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B	420372-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	550,000	550,000					1,100,000		
QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA	446647-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					800,000		800,000		
QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL DESIGN OF T-HANGARS & TAXILANE	446562-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						550,000	550,000		
QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL DESIGN/CONSTR HANGARS & TAXIWAY	425811-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				800,000			800,000		
SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST	413425-3	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	568,000						568,000		
				CONST CONTRACT	55102000	088797	RESURFACING	State 100%			2,354,358				2,354,358		
				CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			282,523				282,523		
SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	443643-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,732,376						5,732,376		
				CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		687,885					687,885		
SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN	445663-1	SIGNING/PAVEMENT MARKINGS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			36,175				36,175		
SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	434645-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	612,800						612,800		
				ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	25,000						25,000		
				ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	43,600						43,600		
				CONST CONTRACT	55102000	088797	RESURFACING	State 100%		5,240,327					5,240,327		
				CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		628,840					628,840		
SR 10SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD	448451-1	SIDEWALK	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	Federal				375,106	480,330		855,436		
				CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				100,997			100,997		
SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	437761-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	112,991						112,991		
SR 63 (US 27) CORRIDOR GADSDEN COUNTY OVERHEAD SIGN REPAIR	445239-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal		298					298		
				SIGN REPR/REPL CONTR	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal		2,492					2,492		
SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA SL	443642-1	RESURFACING	E2	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	4,704,587						4,704,587		
				CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		494,199					494,199		
SR 65 CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	445103-1																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
03	HOLMES	CR 177A FROM BONIFAY GRITNEY ROAD TO SKITTER ROAD	443875-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						47,326	
		CR 181 FROM CR 179A PINE STREET TO HINGER ROAD - PHASE I	432248-2	WIDENRESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%							4,437,173
		CR 181C FROM WALTON COUNTY LINE TO OLD MT. ZION ROAD	432862-2	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%	1,063,384			4,437,173			1,063,384
		ETHERIDGE STREET ROADWAY & DRAINAGE IMPROVEMENTS	449300-1	DRAINAGE IMPROVEMENTS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ.	Slate 100%	680,000						680,000
		HOLMES COUNTY TSMCA	436743-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Slate 100%	10,676	10,996	11,272	11,610	11,958		56,512
		HORSE BARN RD OVER BLUE CREEK BRIDGE NO. 524014	439385-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	15,000						15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,000						20,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			820,583				820,583
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			123,087				123,087
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,138						30,138
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		15,000					15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		20,000					20,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,028,012		1,028,012
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				154,202			154,202
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	650,654						650,654
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	97,598						97,598
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	325,000						325,000
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	Slate 100%	441,852						441,852
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,254,795						1,254,795
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	188,220						188,220
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	18,353						18,353
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	15,000						15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,000						20,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			977,190				977,190
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	146,579						146,579
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%	517,700						517,700
					62	CONST SUP CONSULTANT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	282						282
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,473,027						1,473,027
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	176,763						176,763
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	850,000						850,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			6,065,658				6,065,658
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				727,879			727,879
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	656,908						656,908
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	91,968						91,968
					62	CONST CONTRACT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	3,480						3,480
					52	CONST CONTRACT	55150200	088799	RESURFACING	Federal	4,300,903						4,300,903
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	516,108						516,108
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,040,530						6,040,530
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	660,375						660,375
					56	CONST UTILITY	55150200	088797	RESURFACING	Slate 100%	150,000						150,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	536,736						536,736
					62	CONST SUP CONSULTANT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	168						168
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,755,122						1,755,122
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	400,000						400,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	263,269						263,269
			62	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	125,594						125,594		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	25,300						25,300		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	18,300						18,300		
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,054,880						1,054,880		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	158,232						158,232		
			62	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	61,216						61,216		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	26,800						26,800		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	24,800						24,800		
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	759,218						759,218		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	113,883						113,883		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Slate 100%			300,000				300,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Slate 100%							271,000		
							NSB	NOT STATE BUDGET	Local						450,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Slate 100%			750,000				750,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Slate 100%					1,000,000		1,000,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Slate 100%	750,000						750,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Slate 100%						1,000,000	1,000,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Slate 100%						1,000,000	1,000,000		
			94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	1,000,000						1,000,000		
							NSB	NOT STATE BUDGET	Local						1,000,000		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,000,000						1,000,000		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	39,400						39,400		
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	32,100						32,100		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,585,166				2,585,166		
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%							387,775		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							357,861		
			68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							42,943		
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%							1,231,319		
			54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	Slate 100%							2,501,642		
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%							3,838,182		
			57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	47,280						47,280		
			84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	255,746						255,746		
							NSB	NOT STATE BUDGET	Local						255,746		
			98	OPERATIONS OTHR AGCY	55150200	088719	AVIATION DEVRGRANTS	Slate 100%			122,532		125,610	129,350	133,222		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Slate 100%					200,000		200,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Slate 100%						1,500,000	1,500,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Slate 100%						2,000,000	2,000,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Slate 100%						3,579,635	3,579,635		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	59,957		1,079,635	1,000,000			69,957		
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal					1,182,859		1,182,859		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					177,429		177,429		
			62	CONST SUP CONSULTANT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	843						843		
			62	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,345,254				8,345,254		
			62	CONST SUP CONSULTANT													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
03	JACKSON	SR 71 FROM N OF SR 8 (I-10) TO SR 10 (US 90)	445760-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			137,438			137,438	
		SR 71 FROM SR 10 (US 90) TO N OF CR 165 BASSWOOD RD	445542-1	RESURFACING	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,097,168					1,097,168	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						388,800	388,800
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			9,480,926				9,480,926
		SR 75 (US 231) AT I-10 INTERCHANGE AND DILMORE ROAD	445871-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,137,711			1,137,711	
		SR 75 (US 231) FROM N OF BROCK ROAD TO S OF DILMORE ROAD	447588-1	RESURFACING	32	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	26,263					26,263	
			32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	620,000						620,000	
			52	CONST CONTRACT	55150200	088797	088797	RESURFACING	State 100%			5,216,968				5,216,968	
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%				626,036			626,036	
		SR 75 (US 231) FROM S OF SR 8 (I-10) TO S OF SR 10 (US 90)	439731-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	200,704					200,704	
		SR 77 FROM PRIM AVENUE TO 6TH AVENUE	438133-1	SIDEWALK	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	333,900					333,900	
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal	73,459						73,459	
		SR 8 (I-10) EASTBOUND AT SR 75 (US 231) OFF-RAMP	444043-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		348,679				348,679	
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal							48,815	
		SR 8 (I-10) FROM EAST OF SR 276 TO 4 MILES EAST OF SR 71	445635-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		23,606,193				23,606,193	
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal			2,832,743				2,832,743	
		SR 8 (I-10) JACKSON COUNTY REST AREAS LANDSCAPING	445908-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	701,250					701,250	
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%		123,120					123,120	
		SR 8 (I-10) OVER SR 89 BRIDGE NO. 530061	447380-1	BRIDGE-REPAIR/REHABILITATION	H2	EMER BRIDGE REPR CNT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	712,609					712,609	
		ZION STREET FROM SR 10 (US 90) TO FRONT STREET	448934-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	304,396					304,396	
		BIG BEND TRANSIT COMMUTER FIXED ROUTE	448655-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	500,160					500,160	
		CASA BIANCA RD FROM CR 259 WAUKEENAH HWY TO CR 158 OLD LLOYD RD	446576-1	FLEXIBLE PAVEMENT RECONSTR.	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	956,142					956,142	
		CR 145 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD	448605-1	WIDENRESURFACE EXIST LANES	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	146,200					146,200	
			54	CONST GRANT	55150200	085576	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,648,658				1,648,658	
		CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FLUGA PKWY TO STILL ROAD	448613-1	WIDENRESURFACE EXIST LANES	43	CONST GRANT	55100100	085576	SM COUNTY OUTREACH PROGRAM	State 100%						15,400	
		CR 257A OVER AUCLILLA RIVER BRIDGE NO. 544061	434032-1	BRIDGE REPLACEMENT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	15,400					15,400	
			4B	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	Federal	25,000						25,000	
			52	CONST CONTRACT	55150200	088799	088799	BRIDGE CONSTRUCTION	Federal				3,336,621			3,336,621	
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal			500,493				500,493	
		CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD	446020-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,026,102					2,026,102	
		CR 259 OVER SCL RAILROAD BRIDGE NO. 540027	439366-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,905,453					2,905,453	
			56	CONST UTILITY	55150200	088799	088799	BRIDGE CONSTRUCTION	Federal		83,255					83,255	
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal		435,818					435,818	
		CR 259 OVER WARD CREEK BRIDGE NO. 540043	432289-1	BRIDGE REPLACEMENT	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,939					4,939	
		GOVERNMENT FARM RD FROM CR 257 TO NORTH OF PARKER POND RD	446590-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	742,988					742,988	
		JEFFERSON COUNTY TSMCA	436745-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	6,878	7,084	7,262	7,480	7,705	36,409	
		SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE	439729-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,582					6,582	
		SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST	441543-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,960					20,960	
			32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	Federal	297,423						297,423	
		SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD	403931-3	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		750,000				750,000	
		SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE	437757-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000					1,200,000	
			52	CONST CONTRACT	55150200	088797	088797	RESURFACING	Federal				13,363,478			13,363,478	
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,603,618			1,603,618	
		SR 8 (I-10) FROM E OF CR 158 OLD LLOYD HWY TO E OF SR 57 (US 19)	443973-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,628,250					5,628,250	
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal		675,390					675,390	
		SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE	445667-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal		1,844,669				1,844,669	
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal			258,253				258,253	
		SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	222669-2	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	418,962					418,962	
			4B	ROW PURCHASE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	State 100%	125,000						125,000	
			4B	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000						15,000	
			52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,414,852				1,414,852	
			62	CONST SUP CONSULTANT	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	State 100%			198,079				198,079	
		APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE	446994-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	222,500	230,000	237,703	244,917	256,179	1,191,299	
		BIG BEND TRANSIT COMMUTER ASSISTANCE	420311-1	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	74,791	36,558	38,559	40,000	40,000	231,908	
		CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UP/WP	439323-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,494,531					1,494,531	
		CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UP/WP	439323-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,068,076	1,218,076			2,286,152	
		CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UP/WP	439323-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				518,076	518,076	1,036,152	
		CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	421716-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	Federal	147,236	151,654	156,202	160,889	170,172	786,153	
									State 100%	18,403	18,956	19,525	20,110	21,271	98,265		
		CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	422251-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	18,403	18,956	19,525	20,110	21,271	98,265	
									Local	3,677,248	1,921,170	1,921,770			7,520,788		
									Local	919,312	480,442	480,442			1,880,196		
		CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	433685-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	115,818	115,818	115,818			347,454	
									Local	28,955	28,955	28,955			86,865		
		CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	422251-3	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,685,384	1,926,022	1,926,022			7,537,428	
									Local	3,685,384	1,926,022	1,926,022			7,537,428		
		CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	425269-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	799,838	418,004	418,004			1,635,846	
									Local	199,959	104,501	104,501			408,961		
		CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	421364-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	Federal	450,000					450,000	
									Local	450,000					450,000		
		CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	422250-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	1,483,584	1,528,091	1,573,934	1,621,152	1,669,786	7,876,547	
									NSB	1,483,584	1,528,091	1,573,934	1,621,152	1,669,786	7,876,547		
		CR 260 SILVER LAKE RD FROM BEGINNING OF PAVEMENT TO ICE HOCKEY LN	444030-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
03	LEON	SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940	445862-1	BRIDGE-REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%	7,775					7,775		
		SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL	439727-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,403						7,403	
		SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE	428739-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	490,000						490,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,058,917				3,058,917
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				367,070				367,070
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	576,000							576,000
		SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD	219869-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					4,953,101		4,953,101	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					594,372			594,372
		SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	219749-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	174,987						174,987	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	551,485						551,485	
					44	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	166,831						166,831	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	80,056						80,056	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	151,698						151,698	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,363						7,363	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	18,972,021						18,972,021	
										Local	1,832,000						1,832,000	
										State 100%	26,661,548						26,661,548	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	142,000						142,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	6,645,180						6,645,180	
		SR 363 WOODVILLE HWY FROM BRIANDAV STREET TO SUNDAY COURT	434670-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	442,000						442,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,922,353				1,922,353
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				230,682				230,682
		SR 363 WOODVILLE HWY FROM GAILLE AVENUE TO SR 363/PAUL RUSSELL RD	424009-5	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	9,918						9,918	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,967,865						1,967,865	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	151,392						151,392	
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,502						40,502	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	336,109						336,109	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	23,300						23,300	
		SR 369 (US 319) FROM WAKULLA CO LINE TO S OF CR 2204 OAK RIDGE RD	437758-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,031,083				1,031,083	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			123,730					123,730
		SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366	439732-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,706,398						2,706,398	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	324,768							324,768
		SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST	437902-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	963,113						963,113	
										State 100%	936,887							936,887
										Federal	47,277						47,277	
		SR 61 (US 319) TVILLE RD FROM S OF MACLAY RD TO TIMBERWOLF CROSSING	439728-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	766,961		766,961				1,533,922	
		SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	444038-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTRUCT/GRANTS	Federal								
		SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	439739-1	RESURFACING	52	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,431						4,431	
		SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	406585-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	34,007						34,007	
		SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	222530-6	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	121,455						121,455	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	41,093						41,093	
		SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)	222593-6	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						4,617,916	4,617,916	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							646,509	646,509
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS	446641-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					900,000		900,000	
										Local					900,000		900,000	
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	226792-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	1,112,500						1,112,500	
										Local	1,112,500						1,112,500	
		TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS	448580-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						550,000	550,000	
										Local						550,000	550,000	
		TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES	448580-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						750,000	750,000	
										Local						750,000	750,000	
		TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING	448565-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						175,000	175,000	
										Federal						3,150,000	3,150,000	
										Local						175,000	175,000	
		TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	226792-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	37,501						37,501	
										Federal	675,000						675,000	
										Local	37,501						37,501	
		TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	226792-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	75,000						75,000	
										Local	75,000						75,000	
		TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	442109-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,136,748		354,620				1,491,368	
								Local	1,136,748						1,136,748			
TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS	442109-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				1,000,000			1,000,000			
								Local				1,000,000			1,000,000			
TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	226792-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	225,000						225,000			
								Local	225,000						225,000			
TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	226792-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	200,000						200,000			
								Local	200,000						200,000			
TALLAHASSEE INTERNATIONAL AIRPORT RUNWAY 18/36 RE-CONSTRUCTION	412210-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	4,247,445						4,247,445			
TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	442109-6	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				450,000			450,000			
								Local				450,000			450,000			
TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	226792-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				500,000			500,000			
								Federal				9,000,000			9,000,000			
								Local				500,000			500,000			
TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION	446640-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						750,000	750,000			
								Local						750,000	750,000			
TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL	442109-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						546,754	546,754			
								Local						546,754	546,754			
TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM	414716-1	TRAFFIC MANAGEMENT CENTERS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000		400,000				800,000			
CR 12 FROM LAKE MYSTIC ROAD TO SR 20	440625-2	RESURFACING	34	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	246,760						246,760			
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,858,231						2,858,231			
CR 67 FROM BIG BRANCH BRIDGE TO NE CR 67A TEOLOGIA CUTOFF	442431-1	WIDEN/RESURFACE EXIST LANES	34	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,596,790						1,596,790			
CR 67 FROM GOOD HOPE CHURCH RD TO BIG BRANCH BRIDGE - PHASE III	438365-2	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	193,819									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	OKALOOSA	BOB SIKES AIRPORT APPLY ASPHALT SURFACE TREATMENT/MARKINGS	422302-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		60,000				60,000
		BOB SIKES AIRPORT CONSTRUCT 20 NESTED T-HANGARS	422302-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%		1,000,000				1,000,000
								NSB	NOT STATE BUDGET	Local		250,000				250,000
		BOB SIKES AIRPORT FAA FLIGHT SERVICES FACILITY REHAB	425618-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%			600,000			600,000
								NSB	NOT STATE BUDGET	Local		150,000				150,000
		CITY OF CRESTVIEW DOWNTOWN STREETScape RENOVATION	449302-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	088862	NSB	LOCAL TRANSPORTATION PROJ.	State 100%	1,000,000					1,000,000
		CRESTVIEW SIDEWALK PROJECT PHASE II	445004-1	SIDEWALK	58	CONST OTHER AGENCY	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal		232,285	271,678			503,963
					68	CONST SUP OTHER AGCY	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal		60,476				60,476
		DESTIN CROSS TOWN CONNECTOR FROM BENNING DRIVE TO BEACH DRIVE	440553-1	NEW ROAD CONSTRUCTION	44	ROW GRANT	088777	NSB	RIGHT-OF-WAY LAND ACC	State 100%	1,700,000					1,700,000
		DESTIN EXECUTIVE AIRPORT CONSTRUCT REHABILITATION OF SOUTH APRON	448582-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%					2,000,000	2,000,000
								NSB	NOT STATE BUDGET	Local					500,000	500,000
		DESTIN EXECUTIVE AIRPORT EXPAND/RECONSTRUCT SOUTH APRON PH 2	425615-7	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%						30,000
								NSB	NOT STATE BUDGET	Federal		540,000				540,000
								NSB	NOT STATE BUDGET	Local		30,000				30,000
		DESTIN EXECUTIVE AIRPORT REHAB TAXIWAYS	425615-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%						25,000
								NSB	NOT STATE BUDGET	Federal		450,000				450,000
								NSB	NOT STATE BUDGET	Local		25,000				25,000
		DESTIN EXECUTIVE AIRPORT STORMWATER MASTER PLAN DEVELOPMENT	425614-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%			60,000			60,000
								NSB	NOT STATE BUDGET	Local		15,000				15,000
		DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB DESIGN/CONSTRUCT APRON	448581-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%					2,302,811	2,302,811
								NSB	NOT STATE BUDGET	Local					15,000	15,000
		DESTIN-FT WALTON BEACH AIRPORT DESIGN & CONSTRUCT PARKING STRUCTURE	425616-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%			800,000			800,000
								NSB	NOT STATE BUDGET	Local		800,000				800,000
		DESTIN-FT WALTON BEACH AIRPORT EMPLOYEE PARKING REHAB	425616-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%			450,000			450,000
								NSB	NOT STATE BUDGET	Local		450,000				450,000
		DESTIN-FT WALTON BEACH AIRPORT EXTEND COVERED MAIN TERMINAL ENTRANCE	425614-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%		750,000				750,000
								NSB	NOT STATE BUDGET	Local		750,000				750,000
		DESTIN-FT WALTON BEACH AIRPORT INSTALL UTILITY INFRASTRUCTURE	422303-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%			600,000			600,000
								NSB	NOT STATE BUDGET	Local		600,000				600,000
		DESTIN-FT WALTON BEACH AIRPORT PARKING/MOVEMENT AREA IMPROVEMENTS	425614-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%						125,000
								NSB	NOT STATE BUDGET	Local		125,000				125,000
		DESTIN-FT WALTON BEACH AIRPORT REPLACE 3 PASSENGER LOADING BRIDGE	425614-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%						400,000
								NSB	NOT STATE BUDGET	Federal		5,200,000				5,200,000
								NSB	NOT STATE BUDGET	Local		400,000				400,000
		DESTIN-FT WALTON BEACH AIRPORT/EGLIN AFB - B4 HOLD ROOM EXPANSION	425616-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%						504,636
								NSB	NOT STATE BUDGET	Local		504,636				504,636
		DESTIN-FT WALTON BEACH AIRPORT/EGLIN AIR FORCE BASE REHAB HVAC SYSTEM	446468-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	088719	NSB	AVIATION DEVRGRANTS	State 100%						750,000
								NSB	NOT STATE BUDGET	Local		750,000				750,000
		JOHN KING ROAD FROM SR 85 S FERDON BLVD TO LIVE OAK CHURCH ROAD	445015-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	088572	NSB	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,114,856			1,114,856
								NSB	NOT STATE BUDGET	Local			1,114,856			1,114,856
		LEWIS TURNER BLVD AREA TRAFFIC ANALYSIS	449306-1	TRAFFIC ENGINEERING STUDY	24	PD&E GRANT	088862	NSB	LOCAL TRANSPORTATION PROJ.	State 100%		100,000				100,000
		LIVE OAK CHURCH ROAD ROADWAY IMPROVEMENTS	449308-1	REPLACE OR WIDEN BR CULVERT	54	CONST GRANT	088862	NSB	LOCAL TRANSPORTATION PROJ.	State 100%		1,500,000				1,500,000
		OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-3	TRAFFIC CONTROL DEVICES/SYSTEM	68	OPERATIONS OTHR AGCY	088866	NSB	TRAFFIC ENGR CONSULTANTS	State 100%		400,000	400,000	400,000	400,000	400,000
		OKALOOSA COUNTY CAPITAL-OPERATING 5310	433684-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	088572	NSB	NOT STATE BUDGET	Federal		1,000,000	100,000	100,000	100,000	1,200,000
								NSB	NOT STATE BUDGET	Local		1,000,000	100,000	100,000		1,200,000
		OKALOOSA COUNTY COMMUTER ASSISTANCE	420315-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%		10,000	5,000	5,000	5,000	5,000
								NSB	NOT STATE BUDGET	Local		10,000	5,000	5,000		35,000
		OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT	422256-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%		225,000	231,750	250,000	250,000	258,000
		OKALOOSA COUNTY PLANNING STUDIES	427929-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	088554	NSB	TRANSPORT PLANNING GRANTS	Federal				120,000		120,000
		OKALOOSA COUNTY SECTION 5307 CAPITAL	422255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	088572	NSB	NOT STATE BUDGET	Federal		2,852,000	713,000	713,000		4,278,000
								NSB	NOT STATE BUDGET	Local		713,000	178,250	178,250		1,069,500
		OKALOOSA COUNTY SECTION 5307 OPERATING	422255-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	088572	NSB	NOT STATE BUDGET	Federal		4,800,000	1,200,000	1,200,000		7,200,000
								NSB	NOT STATE BUDGET	Local		1,500,000	750,000	750,000		3,000,000
		OKALOOSA COUNTY SECTION 5339	415617-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	088572	NSB	NOT STATE BUDGET	Federal		375,000	187,500	187,500		750,000
								NSB	NOT STATE BUDGET	Federal		534,795				534,795
		OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421365-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%						534,795
								NSB	NOT STATE BUDGET	Federal		534,795				534,795
		OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE	422253-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%		730,757	539,325	555,505	572,170	589,335
								NSB	NOT STATE BUDGET	Local		730,757	555,505	572,170	589,335	2,987,092
		OKALOOSA COUNTY TSMCA	436749-1	TRAFFIC SIGNALS	98	OPERATIONS OTHR AGCY	088866	NSB	TRAFFIC ENGR CONSULTANTS	State 100%		688,635	709,618	728,105	750,216	772,722
		OKALOOSA-WALTON FY 2020/2021-2021/2022 UPWP	439322-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	088554	NSB	TRANSPORT PLANNING GRANTS	Federal		458,636				458,636
		OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP	439324-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	088554	NSB	TRANSPORT PLANNING GRANTS	Federal		449,923	449,923			899,846
		OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP	439323-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	088554	NSB	TRANSPORT PLANNING GRANTS	Federal		81,402	83,844	86,359	88,950	799,923
		OKALOOSA-WALTON TPO PLANNING SECTION 5303 GRANT	421718-2	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	Federal		10,176	10,482	10,795	11,120	11,302
								NSB	NOT STATE BUDGET	State 100%		10,176	10,482	10,795	11,120	11,302
		PJ ADAMS PKWY TURN LANE @ SR 85 S FERDON BLVD	429675-3	ADD RIGHT TURN LANE(S)	44	ROW GRANT	088777	NSB	RIGHT-OF-WAY LAND ACC	State 100%						53,100
								NSB	NOT STATE BUDGET	Local						53,100
								NSB	NOT STATE BUDGET	State 100%						398,056
								NSB	NOT STATE BUDGET	Local						398,056
		SOUTH AVE/POCAHONTAS AVE FROM SR 85 EGLIN PKWY TO JAMES LEE RD	440723-1	SIDEWALK	58	CONST OTHER AGENCY	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal						421,429
					68	CONST SUP OTHER AGCY	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal					50,571	50,571
		SR 10 (US 90) W JAMES LEE BLVD FROM OLD BETHEL RD TO COLEMAN ST	445758-1	RESURFACING	52	CONST CONTRACT	088797	NSB	RESURFACING	State 100%		1,820,203				1,820,203
					62	CONST SUP CONSULTANT	088718	NSB	CONSTRUCT INSPECT CONSULT	State 100%		218,425				218,425
		SR 188 RACETRACK RD @ DENTON BLVD INTERSECTION	441932-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%	1,001,649					1,001,649
					58	CONST OTHER AGENCY	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%		25,000				25,000
					62	CONST SUP CONSULTANT	088718	NSB	CONSTRUCT INSPECT CONSULT	State 100%		160,264				160,264
		SR 188 RACETRACK RD @ JACKSON ST EMERGENCY SIGNAL	449305-1	TRAFFIC SIGNALS	54	CONST GRANT	088862	NSB	LOCAL TRANSPORTATION PROJ.	State 100%		150,000				150,000
		SR 188 RACETRACK RD @ MARWALT DR INTERSECTION	441894-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%		418,644				418,644
					62	CONST SUP CONSULTANT	088718	NSB	CONSTRUCT INSPECT CONSULT	State 100%		66,983				66,983
		SR 188 RACETRACK RD FROM SR 189 BEAL PKWY TO SR														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	OKALOOSA	SR 30 (US 98) FROM CR 30F AIRPORT ROAD TO WALTON COUNTY LINE	414132-3	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		180				180
		SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE	437366-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		10,058,356				10,058,356
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,207,003				1,207,003
		SR 30 (US 98) FROM WILLIAM T MARLER BRIDGE TO AIRPORT RD LANDSCAPING	445907-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,360,476					1,360,476
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	126,321					126,321
		SR 30 (US 98) HARBOR BLVD FROM CR 30A CALHOUN AVENUE TO AIRPORT ROAD	414132-7	PD&E/E/MO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,498					13,498
		SR 30 (US 98) OVER EAST PASS BRIDGE NOS. 570054 & 570082	417883-5	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,627,457					1,627,457
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	227,844					227,844
		SR 393 MARY ESTHER BOULEVARD FROM SR 30 (US 98) TO SR 189 BEAL PKWY	443744-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	785,000					785,000
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,267,467				7,267,467
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		872,096				872,096
		SR 397 JOHN SIMS PARKWAY OVER TOMS BAYOU BRIDGE NO. 570055	406194-3	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	413,866					413,866
		SR 397 JOHN SIMS PKWY FROM EGLIN AFB GATE TO SR 190	447591-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	530,000					530,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,730,648			1,730,648
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			207,678			207,678
		SR 4 BLACKWATER RIVER BRIDGE NO. 570033	432828-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	66,463					66,463
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	65,570					65,570
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,167					2,167
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	8,398					8,398
		SR 8 (I-10) FROM SANTA ROSA COUNTY LINE TO WALTON COUNTY LINE	445656-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				2,939,456		2,939,456
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				440,918		440,918
		SR 8 (I-10) FROM W OF YELLOW RIVER TO E OF SHOAL RIVER	445815-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		18,144,012				18,144,012
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,177,282				2,177,282
		SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	407919-5	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	223,237					223,237
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	77,010					77,010
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	4,870,057					4,870,057
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	94,308					94,308
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	13,768,890					13,768,890
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,677,982					3,677,982
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,290,817					2,290,817
		SR 85 @ ERWIN FLEET & SR 189 @ LEWIS & PELHAM ST INTERSECTIONS	441885-1	TRAFFIC SIGNALS	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,553					450,553
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	356,900					356,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	114,700					114,700
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR 85 EGLIN PKWY FROM N OF AIRPORT TO WOLVERINE AVE	439736-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,704,025					2,704,025
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR 85 EGLIN PKWY FROM RICHBOURG AVE TO GENERAL ROBERT M BOND BLVD	439733-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,213,589				1,213,589
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,815,881					3,815,881
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	449,818					449,818
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	153,718					153,718
		SR 85 FROM COMMERCE DRIVE TO CR 85A BILL LUNDY RD	445733-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		5,702,003				5,702,003
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR 85 FROM SR 123 TO SR 210 MCWHORTER AVE	220171-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,500,000					4,500,000
		SR 85 FROM SR 20 JOHN SIMS PKWY TO NORTH OF CR 190 COLLEGE BLVD	432566-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	38,400					38,400
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,074,442				2,074,442
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		102,323				102,323
					58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	261,211					261,211
					62	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
		SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO SR 8 (I-10)	220171-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,800,000					6,800,000
		SR 85 N FERDON BLVD FROM SR 10 (US 90) TO NORTH OF COMMERCE DR	443659-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,616,695					2,616,695
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	314,003					314,003
		SR 85 S FERDON BLVD FROM N OF SR 123 ROGER J CLARY TO N OF HOSPITAL DR	441548-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	232,660					232,660
		SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO SR 8 (I-10)	220171-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,500,000					2,500,000
		SR 85 S FERDON BLVD FROM S OF W REDSTONE AVE TO SR 10 (US 90)	445732-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,964,637				2,964,637
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,767,846					1,767,846
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		567,898				567,898
		SR 85 S FERDON BLVD FROM SOUTHCREST DR TO NORTH OF HOSPITAL DRIVE	443672-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		300				300
		SR 85 S FERDON BLVD OVER FG&A RAILROAD BRIDGE NO. 570083	421874-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	101,708					101,708
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	14,239					14,239
		STEEL MILL CREEK RD ROADWAY & DRAINAGE IMPROVEMENTS	449311-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ.	State 100%	300,000					300,000
		STILLWELL BLVD FROM SR 85 TO MONTEREY BLVD	442260-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		651,435				651,435
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		65,144				65,144
		WOODHAM AVE FROM SOUTH AVE TO NEWCASTLE DR	440723-2	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,500					42,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				167,773		167,773
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				20,133		20,133
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	229,415					229,415
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		764,716				764,716
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		114,707				114,707
		CR 191 HENRY ST FROM CR 191A OLD BAGDAD HWY/MAIN ST TO CANAL ST	442259-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		247,442				247,442
		CR 191A OLD BAGDAD HWY FROM SR 281 AVALON BLVD TO PARKMORE PLAZA DR	438114-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,627					250,627
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	31,000					31,000
		CR 197 CHUMUCKLA RD & FIVE POINTS INTERSECTION PD&E	421994-3	PD&E/E/MO STUDY	24	PD&E GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			600,000			600,000
								NSB	NOT STATE BUDGET	Local			600,000			600,000
		INDUSTRIAL BLVD R/R CROSSING NO. 353876S	448592-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RA							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
03	SANTA ROSA	SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108	435816-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	16,979	25,000				16,979
										RW and Bridge Bonds	25,000					25,000
		SR 281 (AVALON BLVD) & I-10 MOT SIGNAL - HURRICANE SALLY	448484-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	19,872					19,872
		SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	431883-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	457					457
			431883-6	MISCELLANEOUS CONSTRUCTION	52	CONST SUP CONSULTANT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,184,292			1,184,292
		SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE	220440-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACC	State 100%	592,427		165,801			592,427
					4B	ROW SERVICES	5510100	088853	RIGHT-OF-WAY SUPPORT	State 100%	208,258					208,258
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,133					4,133
					56	CONST UTILITY	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	5,369,800					5,369,800
		SR 30 (US 98) GULF BREEZE PKWY @ SOUNDSIDE DR INTERSECTION	446030-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	35,000					35,000
					C8	ENVIRO OTHER AGENCY	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	502,376					502,376
					32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	212,741					212,741
					52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			900,910			900,910
		SR 30 (US 98) GULF BREEZE PKWY FROM E OF ORTEGA ST TO OKA CO LINE	220426-5	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%					63,064	63,064
					32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,300,998					3,300,998
										Federal	199,002					199,002
		SR 30 (US 98) NAVARRE PKWY AT SUNRISE DR	444019-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	117,095					117,095
					52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	479,937					479,937
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	191,975					191,975
		SR 4 @ EAST OF MAGAHA RD - HURRICANE SALLY	448519-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	5510200	088041	G/A-MAJOR DISASTERS - WP	State 100%	300,000					300,000
					62	CONST SUP CONSULTANT	5510200	088041	G/A-MAJOR DISASTERS - WP	State 100%	36,000					36,000
		SR 4 @ EAST OF MAGAHA RD - HURRICANE SALLY	448368-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	33,689					33,689
					C2	EMER ROAD REPAIR CNT	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	280,742					280,742
		SR 8 (I-10) @ W OF SR 87 & W OF ROBINSON POINT RD - HURRICANE SALLY	448346-1	EMERGENCY OPERATIONS	52	SIGN REPAIR/ CONTR	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	540					540
		SR 8 (I-10) @ W OF SR 281 AVALON BLVD TO E OF SR 87	441588-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	Federal	10,000					10,000
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	442,838					442,838
		SR 8 (I-10) FROM E END OF ESCAMBA BAY BRIDGE TO OKALOOSA COUNTY LINE	444045-1	SAFETY PROJECT	52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		747,035				747,035
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		104,585				104,585
		SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE	413062-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal	1,109					1,109
		SR 8 S FROM CR 184 HICKORY HAMMOCK RD TO TECHNOLOGY AVE	447590-1	RESURFACING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	455,000					455,000
					52	CONST CONTRACT	5510200	088797	RESURFACING	State 100%						
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		SR 89 FROM N OF SR 87 NORTH TO S OF CR 178	445590-1	RESURFACING	52	CONST SUP CONSULTANT	5510200	088797	CONSTRUCT INSPECT CONSULT	State 100%		9,161,447				9,161,447
					62	CONST CONTRACT	5510200	088718	RESURFACING	State 100%						
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%						
		TOWN OF JAY ROADWAY IMPROVEMENTS	447293-1	RESURFACING	54	CONST GRANT	5510200	088862	LOCAL TRANSPORTATION PROJ.	State 100%	25,661					25,661
		WALLING ROAD FROM CR 178 SPANISH TRAIL TO CR 164 GREENWOOD ROAD	448607-1	RESURFACING	54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		836,587				836,587
										Local	278,862					278,862
		CR 388 ARRAN RD FROM FH-13 TO SR 30 (US 98/319) CRAWFORDVILLE HWY	448609-1	RESURFACING	34	PE GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	103,523					103,523
					54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,295,000				1,295,000
		CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)	445020-1	RESURFACING	54	CONST GRANT	5510200	085576	SM CTY RESURFACE ASSIST PG	State 100%	1,624,640					1,624,640
		CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049	442951-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal		670,000				670,000
					43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACC	Federal				1,000		1,000
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	Federal					1,302,322	1,302,322
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal					195,348	195,348
		CR 375 SMITH CREEK RD FROM MACK LAKE RD TO FOREST ROAD 13 - PHASE II	440624-2	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	5510200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,993,522					3,993,522
		LONGNIE RAKER LANE FROM EAST IVAN RD TO SR 267 BLOXHAM CUTOFF RD	448654-1	RESURFACING	54	PE GRANT	5510200	088862	COUNTY TRANSPORTATION PROGRAMS	State 100%	54,482					54,482
					54	CONST GRANT	5510200	085576	COUNTY TRANSPORTATION PROGRAMS	State 100%		599,302				599,302
		MLK RD FROM SR 61 (US 319) CRAWFORDVILLE RD TO CR 365 SPRING CREEK RD	446586-1	RESURFACING	54	CONST GRANT	5510200	085576	SM CTY RESURFACE ASSIST PG	State 100%	1,692,825					1,692,825
		SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	410172-2	BIKE PATH/TRAIL	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal		600,000				600,000
		SR 267 BLOXHAM CUTOFF RD AT CR 61 WAKULLA SPRINGS RD	448606-1	SAFETY PROJECT	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	Federal		29,852				29,852
		SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD	432550-2	RESURFACING	62	CONST CONTRACT	5510200	088797	RESURFACING	State 100%		1,375,000				1,375,000
					52	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,534,495				9,534,495
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,144,140				1,144,140
		SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	439926-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,165					3,165
					C8	ENVIRO OTHER AGENCY	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	217,403					217,403
		SR 30 (US 98) CORRIDOR WAKULLA COUNTY SIGN REPAIR HURRICANE MICHAEL	445124-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	5510200	088041	G/A-MAJOR DISASTERS - WP	Federal	822					822
		SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	437756-1	RESURFACING	52	CONST CONTRACT	5510200	088797	RESURFACING	Federal	5,419,479					5,419,479
										State 100%	125,543					125,543
										State 100%	606,733					606,733
		SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	440550-1	BIKE PATH/TRAIL	62	CONST CONTRACT	5510200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		3,167,848				3,167,848
					62	CONST SUP CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,964				4,964
										State 100%						
					C8	ENVIRO OTHER AGENCY	5510100	088849	CONSTRUCT INSPECT CONSULT	State 100%		263,738				263,738
		SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD	437756-2	RESURFACING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	608,000					608,000
					62	CONST CONTRACT	5510200	088797	RESURFACING	State 100%		3,129,403				3,129,403
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		375,531				375,531
		SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	220495-8	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	16,804					16,804
		SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE LANDSCAPING	220495-9	LANDSCAPING	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	769,500					769,500
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		92,340				92,340
		SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267	220495-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,872					4,872
		SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	220495-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	5510100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,534,344				1,534,344
										State 100%	572,014					572,014
										Federal	347,700					347,700
		TIGER HAMMOCK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD	448619-1	RESURFACING	54	CONST GRANT	5510200	085576	SM CTY RESURFACE ASSIST PG	State 100%	462,575					462,575
		WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421366-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	515,531					515,531
										Local	515,531					515,531
		WAKULLA COUNTY TSMCA														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
03	WALTON	SR 30 (US 98) @ SR 83 (US 331) INTERSECTION	439774-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	Federal	720					720		
					62	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	Federal		1,750,085					1,750,085	
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					1,750,085		1,750,085	
					22	PD&E CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	State 100%		2,800,000					2,800,000	
				SR 30 (US 98) FROM COUNTY ROAD 30A TO BAY COUNTY LINE	437179-1	ADD LANES & RECONSTRUCT	22	CONST CONTRACT	55102000	088797	RESURFACING	Federal				8,179,931		8,179,931
				SR 30 (US 98) FROM E OF SR 83 (US 331) TO PEACH CREEK	443680-2	RESURFACING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			961,591			961,591
				SR 30 (US 98) FROM E OF VILLAGE RD TO E OF SR 83 (US 331)	443650-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	11,271,828					11,271,828
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,352,619					1,352,619
				SR 30 (US 98) FROM EMERALD BAY DR TO TANG-O-MAR DR LANDSCAPING	447899-1	LANDSCAPING	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	State 100%	1,026,000					1,026,000
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			123,120					123,120
				SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE	414132-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088718	RIGHT-OF-WAY LAND ACC	State 100%	177,270					177,270
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			54,004					54,004
				SR 8 (I-10) CORRIDOR WALTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445125-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal	438					438
				SR 8 (I-10) FROM EAST OF SR 83 (US 331) TO EAST OF CR 183	443639-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	12,251,952					12,251,952
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			1,470,234					1,470,234
				SR 8 (I-10) FROM OKALOOSA COUNTY LINE TO HOLMES COUNTY LINE	444044-1	SAFETY PROJECT	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTRGRANTS	Federal	957,689					957,689
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			134,077					134,077
				SR 81 OVER BRUCE CREEK BRIDGE NO. 600102	220685-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%		262,022				262,022
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				36,683				36,683
				SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)	220663-3	RIGHT OF WAY - FUTURE CAPACITY	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,103,211					1,103,211
					62	CONST SUP CONSULTANT	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal			38,624					38,624
				SR 83 (US 331) FROM S OF CLYDE B WELLS BRIDGE TO N OF RELIEF BRIDGE	445358-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal	17,709					17,709
					62	EMER ROAD REPAIR CNT	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal			288,603					288,603
				SR 83 (US 331) FROM S OF SR 8 (I-10) TO SR 10 (US 90)	443673-2	RESURFACING	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	State 100%	850,000					850,000
					62	CONST CONTRACT	55102000	088797	RESURFACING	Federal					4,973,890			4,973,890
					32	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						596,867		596,867
				SR 83 FROM S OF CR 185 TO ALABAMA STATE LINE	443661-1	RESURFACING	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	State 100%	306,000					306,000
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%				9,100,944				9,100,944
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,092,113				1,092,113
				SR 83 FROM SR 10 (US 90) TO S OF CR 185GUM CREEK CHURCH ROAD	443661-2	RESURFACING	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	State 100%	900,000					900,000
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%				6,327,522				6,327,522
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%					759,302			759,302
				SR 83/SR 187 (US 331) & SR 10 (US 90) INTERSECTION MODIFICATIONS	443673-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,000,000					1,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			75,000					75,000
					62	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	Federal				5,878,522				5,878,522
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				940,564				940,564
				WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-2	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHR AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
				WALTON COUNTY ITS FULL DEPLOYMENT	444057-3	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55102000	088718	PRELIMINARY ENGR CONSULT	State 100%	1,100,000					1,100,000
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				8,704,139				8,704,139
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,740,828				1,740,828
				WALTON COUNTY TSMCA	436752-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	198,159	214,368	219,747	226,340	233,130	1,091,744
				WEST WILSON STREET OVER TURKEY CREEK BRIDGE NO. 604233	439390-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	Federal	592					592
					4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			50,000					50,000
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			50,000					50,000		
			62	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal				1,524,831				1,524,831		
			62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				228,724				228,724		
		WASHINGTON	441171-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	25,000					25,000		
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			30,000					30,000		
			52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal			1,235,065					1,235,065		
			62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			185,259					185,259		
		CR 156 SUNDAY RD FROM ORANGE HILL CHURCH TO CR 273 ORANGE HILL RD	446574-1	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	140,823					140,823		
			54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,353,114				1,353,114		
		CR 273 OVER HARD LABOR CREEK BRIDGE NO. 610034	439365-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal	3,942,643					3,942,643		
			62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			512,574					512,574		
		CR 280 DOUGLAS FERRY RD FROM CR 284 RIVER RD TO SR 79	448616-1	RESURFACING	34	PE GRANT	55102000	085576	SM CTY RESURFACE ASSIST PG	State 100%	706,825					706,825		
			54	CONST GRANT	55102000	085576	SM CTY RESURFACE ASSIST PG	State 100%				5,613,609				5,613,609		
		CRYSTAL LAKE DRIVE PAVING PROJECT	447328-2	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55102000	088862	LOCAL TRANSPORTATION PROJ.	State 100%	1,062,627					1,062,627		
		DAVIDSON RD PAVING IMPROVEMENTS PROJECT	449312-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55102000	088862	LOCAL TRANSPORTATION PROJ.	State 100%	1,494					1,494		
		SR 10 (US 90) CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445127-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal	1,494					1,494		
		SR 10 (US 90) FROM E OF HOLMES CREEK BRIDGE TO SR 277	445755-1	RESURFACING	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	State 100%	475,000					475,000		
			62	CONST CONTRACT	55102000	088797	RESURFACING	State 100%				2,173,249				2,173,249		
			62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				260,790				260,790		
		SR 10 (US 90) FROM END OF 4L TO JACKSON CO LINE	434671-1	RESURFACING	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	State 100%	675,000					675,000		
			52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%				4,015,146				4,015,146		
			62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%					481,818			481,818		
		SR 10 (US 90) FROM SR 277 VERNON HWY TO END OF 4L E OF CHIPLEY	426973-1	RESURFACING	62	CONST CONTRACT	55102000	088797	RESURFACING	Federal	4,128,803					4,128,803		
			62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			495,456					495,456		
		SR 20 FROM SR 79 TO BAY COUNTY LINE	220635-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000		
		SR 273 CAMPBELLTON HWY FROM SR 77 MAIN ST TO JACKSON COUNTY LINE	443640-1	RESURFACING	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	State 100%	7,439					7,439		
			62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,075,529				2,075,529		
			62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			249,064					249,064		
			62	CONST SUP CONSULTANT	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal			228					228		
		SR 273 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445130-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal	750					750		
		SR 277 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445131-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55102000	088041	G/A-MAJOR DISASTERS - WP	Federal	339,311					339,311		
		SR 77 FROM 1 MI N WAUSAU CITY LIMITS TO S CR 276 CLAYTON ROAD	217909-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	47,030					47,030		
			52	CONST CONTRACT	55102000													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS A1A FROM NE 5TH STREET TO BAY DRIVE	446552-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				25,253		25,253
			447655-1	RESURFACING	32	PE CONSULTANT	55100100	088718	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			55100200	CONST CONTRACT	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%			1,578,612			1,578,612
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			18,761			18,761
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			153,670			153,670
		A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	441360-1	BIKE LANE/SIDEWALK	62	CONST CONTRACT	55100100	088718	INTRASTATE HIGHWAY CONSTR	State 100%	6,373,114					6,373,114
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			78,246			78,246
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			683,485			683,485
		A1A MULTIMODAL STUDY	441733-1	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPL PLANNING CONSULT	State 100%		800,000				800,000
		ARTERIAL CONNECTIVITY STUDY ALONG I-95S CORRIDOR	441954-1	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			400,000	2,000,000		2,400,000
		ASSET MANAGEMENT CON I-75 CORR/MP/0 DADE CO ALACHUA/MARION CO LINE	408652-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	664,710					664,710
			55100100	CONST SUP CONSULTANT	72	MAINT CONSULTANT	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	935,290					935,290
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	500,000	500,000	500,000		1,700,000
		AVANT GARDE ACADEMY MULTIPLE LOCATIONS	441761-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSIGR/GRANTS	Toll/Turmpike	467,645	1,402,935	1,402,935	1,402,935		4,676,450
			55100100	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	945,542					945,542
			55100200	CONST CONTRACT	52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal	28,352					28,352
		BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	438118-1	BIKE LANE/SIDEWALK	62	CONST CONTRACT	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,567,725					1,567,725
			55100100	CONST SUP CONSULTANT	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	54,870					54,870
			55150200	CONST CONTRACT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	172,450					172,450
		BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	440262-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	500,000	500,000	500,000			1,500,000
		BROWARD BOULEVARD PREMIUM TRANSIT STUDY	411189-3	TRANSIT IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		2,000,000				2,000,000
		BROWARD CO BOX ESTIMATE/CONTINGENCY PROJ#07 T/OPS	227932-1	FUNDING ACTION	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						191,481
		BROWARD CO PRIMARY TREE TRIMMING	424295-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	325,000					325,000
		BROWARD COUNTY ASPHALT REPAIR	436221-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				750,000
			444175-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000		500,000
		BROWARD COUNTY ATMS MAINTENANCE	429866-2	OTHER ITS	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,170,165	1,170,165	585,082	250,000	250,000	2,925,412
			429866-5	OTHER ITS	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			1,303,726	1,631,662	1,631,662	4,567,050
		BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	407186-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	10,693,430	10,910,030	11,255,288			32,858,748
			407186-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	10,517,970	11,508,366	12,131,522			34,157,858
			441042-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			441042-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000		750,000
			441042-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000		500,000
		BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	406547-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		5,000				5,000
		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	403290-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY	444178-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			500,000			500,000
			233935-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
		BROWARD COUNTY INSTALL HANDRAILS	233935-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
		BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427801-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,883,618	3,988,476	4,895,092	5,102,385	5,193,203	23,062,774
		BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405118-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	28,000	28,000	28,000	28,000		112,000
			405118-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	95,000	95,000	95,000			380,000
			406795-5	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	2,500,435	2,250,000			5,000,435
			406795-6	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	2,400,000	2,400,000	1,200,000	1,200,000		6,000,000
			439780-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			3,000,000	3,000,000	1,500,000	5,250,000
			439780-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	300,000		1,200,000	2,400,000	2,400,000	6,000,000
			439780-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000		250,000		550,000
			439780-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000		900,000
		BROWARD COUNTY MOWING PRIMARY	233933-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000		300,000	1,200,000
			233933-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				300,000	300,000	600,000
		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	434711-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	584,616					584,616
			434711-4	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	64,843					64,843
			434711-5	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			584,878			584,878
			434711-6	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			75,734			75,734
			434711-7	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,500,000		1,500,000
			434882-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000	500,000		2,000,000
			434882-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				500,000	500,000	1,000,000
			439781-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000	250,000				500,000
			439781-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			250,000	250,000		500,000
			439781-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	428073-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			428073-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000		100,000
		BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	233929-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
		BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	438991-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			438991-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000			100,000
			438991-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
		BROWARD COUNTY PRIMARY TREE TRIMMING	429249-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,359					974,359
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	429249-5	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%	146,154					146,154
			429249-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			974,797			974,797
			429249-7	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%			73,110			73,110
			429249-8	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,500,000		1,500,000
			436339-2	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%				15		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	BROWARD COUNTY YOUTH PROGRAM	420321-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		BROWARD ITS FACILITY Q & M JPA	416257-3	ITS FREEWAY MANAGEMENT	88	OPERATIONS OTHR AGENCY	55150200	088666	TRAFFIC ENGR CONSULTANTS	State 100%	280,000	280,000	280,000	280,000		1,120,000
		BROWARD LITTER AND DEBRIS REMOVAL	446210-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			446210-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000		750,000
			446210-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
		BROWARD MOBILITY MIRAMAR/HOLLYWOOD	434697-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	39,984					39,984
		BROWARD MPO COMPLETE STREETS MASTER PLAN	446377-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				750,000		750,000
		BROWARD MPO FY 2020/2021-2021/2022 UPWP	439324-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	6,684,841					6,684,841
		BROWARD MPO FY 2022/2023-2023/2024 UPWP	439324-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		5,597,917	6,097,917			11,695,834
		BROWARD MPO FY 2024/2025-2025/2026 UPWP	439324-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				6,597,917	6,597,917	13,193,834
		BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	413729-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,025,167	1,058,325	1,143,334	1,195,666	1,156,234	5,578,726
										State 100%	128,146	136,566	142,917	149,458	144,529	701,616
										Local	128,146	136,566	142,917	149,458	144,529	701,616
										NSB	450,000					450,000
		BROWARD NPDES CORRECTIVE ACTIONS	428333-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				450,000		450,000
			428333-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					450,000	450,000
			428333-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					450,000	450,000
		BROWARD NPDES SWEEPING PRIMARY	233509-9	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	24,586	25,197	25,830	26,475	450,000	1,028,088
			432596-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000		3,000,000
			432596-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000		3,000,000
		BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	433737-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	433734-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000			600,000
			433734-3	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	200,000	200,000		600,000
			433734-4	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			200,000	200,000	200,000	600,000
		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	429253-4	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	100,000			700,000
			429253-5	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	200,000				500,000
			429253-6	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				300,000	300,000	600,000
			429253-7	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					300,000	300,000
		BROWARD I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	423393-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	851,102					851,102
		BUS PURCHASE - GRIFFIN RD SERVICE	448104-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local			1,695,000			1,695,000
										State 100%			1,695,000			1,695,000
		BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE	448105-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			1,695,000			1,695,000
										NSB			1,695,000			1,695,000
										Local			1,695,000			1,695,000
		CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP	448280-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	196,875					196,875
										NSB	196,875					196,875
										Local	196,875					196,875
		CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS	448284-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	779,000					779,000
										NSB	779,000					779,000
		CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	443944-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	900,000					900,000
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,264,751					2,264,751
			52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			67,942					67,942
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			331,978					331,978
		CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	431770-5	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	8,919					8,919
			52	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		12,385						12,385
			38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		666,290						666,290
		CITY OF HOLLYWOOD VARIOUS LOCATION	443976-1	BIKE LANE/SIDEWALK	38	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,927,862			1,927,862
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				57,836				57,836
			68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			67,644					67,644
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,12,218					2,12,218
		CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	439996-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,374,786					1,374,786
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		48,118						48,118
			62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		151,226						151,226
		CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	439990-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,529,577					2,529,577
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		88,536						88,536
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		278,253						278,253
		CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	445520-1	AVIATION TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal Earmark				1,694,250		1,694,250
		CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION	446327-1	PUBLIC AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	251,830					251,830
										NSB	4,532,942					4,532,942
										Local	251,830					251,830
										Federal	469,088					469,088
		CROSSING AT WEST MCNAB ROAD CROSSING #621437X	446404-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	389,914					389,914
		DAVIE BLVD EXTENSION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	443948-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	324,914	65,000				1,669,747
			56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				25,000				25,000
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					58,442			58,442
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					183,672			183,672
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000	20,000				30,000
		DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	444237-1	SIDEWALK	52	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			382,419			382,419
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			11,473					11,473
		DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	413382-4	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
										Local	50,000	50,000	50,000	50,000	50,000	250,000
		DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	431770-4	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,567,059					5,567,059
										Local	418,386					418,386
										Federal	101,752					101,752
										State 100%	778,108					778,108
		EXPRESS PARK AND RIDE LEASE	442692-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	192,088	182,088	190,176	195,881	201,758	951,991
		FL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT	445955-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
04	BROWARD	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	434666-1	BIKE LANE/SIDEWALK	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	25,975					25,975	
		HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	439995-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	494,372						494,372
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	115,365						115,365
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal	94,584						94,584
		HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION	448090-1	AVIATION SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088719	CONSTRUCT INSPECT CONSULT	State 100%		1,496,000					1,496,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local	374,000						374,000
		I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	445673-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	426,000						426,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,864,074				1,864,074
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			10,000				10,000
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal				20,399			20,399
					94	OPERATIONS GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				231,252			231,252
		I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	423976-4	OPERATING FOR FIXED ROUTE	34	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	766,993	472,827	521,908	2,069,253			3,830,981
		I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	420809-3	ADD LANES & RECONSTRUCT	82	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	49,000	49,000	49,000	49,000	49,000		245,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	43,345,938	44,790,391	80,281,133	56,413,555	58,150,520	260,391,447	88,126,329
					82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	32,364,401	33,181,838					10,811,353
										Federal	6,092,866	4,718,487					
										State 100%	5,602,113	9,540,340	16,285,561	17,680,910	16,897,489	66,006,413	
										Toll/Turmpike	215,047	223,648	232,594	251,574		1,164,761	
		I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	420809-8	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,167,862						1,167,862
		I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	437934-2	REST AREA	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Toll/Turmpike	1,000,000						1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	239						239
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	96,476						96,476
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	100,000						100,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike			1,477,455				1,477,455
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike			32,552				32,552
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike			162,760				162,760
		I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789	447997-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	103,049						103,049
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		257,623					257,623
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		64,406					64,406
		I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	432709-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	330,544						330,544
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			13,566,361				13,566,361
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			203,593				203,593
					94	OPERATIONS GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,841,603				1,841,603
		I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	424219-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turmpike	4,405,953	4,405,953	4,538,953				13,350,859
		I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	409354-2	INTERCHANGE - ADD LANES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%							23,446
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			31,990				31,990
					58	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,650,000						4,650,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000				300,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000	500,000	4,500,000				7,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			122,951				122,951
					62	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000				500,000
		INTERSECTION LIGHTING RETROFIT IMPROVEMENT	446996-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	226,788						226,788
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,116,426				1,116,426
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			211,945				211,945
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		50,000					50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,911				27,911
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			122,807				122,807
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,333						10,333
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,962						15,962
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			490,228				490,228
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		88,074					88,074
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			39,219				39,219
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			82,368				82,368
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	205,656						205,656
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,119,311				1,119,311
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			209,385				209,385
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,983				27,983
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			123,124				123,124
					52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	103,210						103,210
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			725,109				725,109
					62	CONST SUP CONSULTANT	55100100	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			137,758				137,758
					62	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			36,256				36,256
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			94,264				94,264
					62	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			82,111				82,111
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			691,420				691,420
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			130,757				130,757
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,657				27,657
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			89,885				89,885
		INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	432918-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,506,619						1,506,619
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	458,327						458,327
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0						0
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,729,567	7,457,216	10,452,777	6,142,777	9,562,777	41,365,114	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	457,516	1,125,561	1,130,000	1,440,000			4,153,077
		ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	230718-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			424,899				424,899
		ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	430947-7	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,121,000						1,121,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		3,019,000					3,019,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			2,245,737				2,245,737
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			2,831,099				2,831,099
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			2,871,725				2,871,725
		JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	446158-2	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%							
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,413,007				1,413,007
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			282,601				282,601
					62	CONST CONTRACT	55150200	088									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	441579-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,265,641					1,265,641
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	66,383					66,383
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	138,091					138,091
		MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	444120-1	PRELIMINARY ENGINEERING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		684,903		690,997		1,375,900
		NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	444998-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,104,748			1,104,748
					62	CONST CONTRACT	55102000	088718	NOT STATE BUDGET	Local			4,077,759			4,077,759
		NE 23D AVE BRIDGE BRIDGE #607202 BRIDGE REPLACEMENT	434359-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	37,632					37,632
		NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	438116-1	LIGHTING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,000					450,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,169,511			1,169,511
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			37,998			37,998
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			29,238			29,238
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			126,507			126,507
		NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	434686-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	49,306					49,306
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,914					1,914
		NW 136TH AVE @ SR-84. SIS FACILITY IMPROVEMENTS	437851-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	45,968					45,968
		NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	445519-1	MEDIAN MODIFICATION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,482,533			1,482,533
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Local			135,643			135,643
					62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal			49,000			49,000
		NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	436685-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,135					5,135
		NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	441573-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		722,081				722,081
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			36,104			36,104
					62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal			94,760			94,760
		PARK N RIDE @ SR-842/BROWARD BLVD AND SR-91-95 BRIDGES PAINTING	443461-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	8,714,825					8,714,825
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			130,723			130,723
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,132,928			1,132,928
		PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXHATCHEE ROAD	441580-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		817,210				817,210
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,310,279			2,310,279
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			77,280			77,280
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			254,217			254,217
		PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	436980-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	21,879					21,879
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			1,005,914			1,005,914
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			777,047			777,047
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			115,927			115,927
		PORT EVERGLADES BY-PASS ROAD	446201-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		5,860,805	5,602,920			11,463,725
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		9,615,173	9,873,058			19,488,231
					94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%			10,865,849			10,865,849
		PORT EVERGLADES CARGO BERTH IMPROVEMENTS	444854-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%			2,716,462			2,716,462
		PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	430596-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,700,000					3,700,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			303			303
		R/W REVENUE FROM LEASES BROWARD CO	230337-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local			303			303
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,414			1,414
		REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	448335-2	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal			12,500			12,500
		RESERVE FOR LAP PROJECTS	448779-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			7,434,413	8,096,806	21,400,759	36,931,978
		RESILIENCE PROG - STRUCTURAL IMPROV AT TRI-RAIL MANGONIA PRK STATION	445442-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Federal			518,895			518,895
		RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT	445443-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Federal			468,750			468,750
		ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	436541-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			167			167
		ROLLING STOCK	446102-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			2,500,000			2,500,000
					52	CONST CONTRACT	55150200	088808	RAIL DEVELOPMENT/GRANTS	Federal Earmark			2,500,000			2,500,000
		SFRC R/R BRIDGE OVER S FORK NEW RIVER	448375-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%			1,786			1,786
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
		SFRTA CAPITAL SECTION 5336 BUS AND BUS FACILITIES	435688-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Federal		597,385	597,385	597,385	597,385	2,986,925
		SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS	448283-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			162,800			162,800
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			162,800			162,800
		SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT	448282-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			200,000			200,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local			200,000			200,000
		SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR	448281-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			120,000			120,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			120,000			120,000
		SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-95	447544-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			146,033			146,033
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			141,463			141,463
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			942,987			942,987
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal			47,150			47,150
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			122,588			122,588
		SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS	448132-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			1,300,000			1,300,000
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	448333-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal		8,500				8,500
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	448334-2	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal			85,000			85,000
		SR A1A/17TH ST/OVER MERCEDES RIVER	444009-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,979,890			1,979,890
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			49,497			49,497
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			217,788			217,788
		SR-25/US-27 @ BOAT RAMPS	439939-1	ADD SPECIAL USE LANE	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			40,471			40,471
		SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	440143-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			6,929,967			6,929,967
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			277,374			277,374
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			51,362			51,362
		SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	440143-2	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			638,123			638,123
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			31,907			31,907
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			26,133			26,133
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			67,159			67,159

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-955	443589-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,167,218		1,167,218
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		250,000				250,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		550,000				550,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				77,000		77,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				83,638		83,638
							55150200	088716	CONSTRUCT INSPECT CONSULT	Federal				689,176		689,176
		SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	439991-1	SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,441,788					2,441,788
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				149,724		149,724
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				6,926		6,926
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				57,862		57,862
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				12,466		12,466
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				285,066		285,066
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				50,000		50,000
		SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	441582-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,221,801					4,221,801
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				542,051		542,051
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				84,102		84,102
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				873,586		873,586
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,000		10,000
		SR-7/US-441 @ OAKES ROAD	443591-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,315,515				2,315,515
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		45,000				45,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			50,349			50,349
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			221,534			221,534
		SR-7/US-441 @ SR-870/COMMERCIAL BLVD	446380-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				600,000	2,000,000	2,600,000
		SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	227774-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			101			101
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						279
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			279			279
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			873,324			873,324
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			565,077			565,077
		SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	227775-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				52,063		52,063
		SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	440081-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				69,414		69,414
		SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	441772-1	LIGHTING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				26,727		26,727
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				56,796		56,796
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				596,565		596,565
							55100100	088797	RESURFACING	Federal				3,695,388		3,695,388
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				92,384		92,384
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				395,342		395,342
		SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	443845-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%				713,956		713,956
							55100100	088797	RESURFACING	State 100%				1,249,771		1,249,771
							55150200	088849	PRELIMINARY ENGR CONSULT	Federal				10,055		10,055
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				35,650		35,650
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				44,349		44,349
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				126,191		126,191
		SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	447677-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				584,358		584,358
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				4,090,344		4,090,344
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				90,495		90,495
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				398,175		398,175
		SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	437702-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local				9,000		9,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	429576-2	BIKE LANE/SIDEWALK	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				50,000		50,000
							55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,245,326		2,245,326
							55100100	088849	PRELIMINARY ENGR CONSULT	Local				22,777		22,777
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,913,969		1,913,969
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,000		10,000
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				67,573		67,573
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	429576-3	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				581,770		581,770
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,921,284		2,921,284
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				73,033		73,033
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				321,341		321,341
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	429576-4	BIKE LANE/SIDEWALK	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,000				5,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		4,714,425				4,714,425
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		25,000				25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			105,322			105,322
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				805,400		805,400
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	429576-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				3,029,152		3,029,152
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		25,000				25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			106,020			106,020
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			333,207		333,207	
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	429576-6	BIKE LANE/SIDEWALK	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				27,571		27,571
					56	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				5,527,951		5,527,951
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		25,000				25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				138,199		138,199
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				773,914		773,914
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal				20,000		20,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	429576-7	BIKE LANE/SIDEWALK	C2	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				20,897		20,897
					32	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				30,000		30,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	429576-8	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				20,000		20,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	429576-9	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				416,649		416,649
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			416,649			416,649
		SR-736/DAVIE BLVD FROM SR-91-95 TO SR-5/US-1	444118-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				394,570		394,570
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,883,377		1,883,377
							55150200	088849	PRELIMINARY ENGR CONSULT	State 100%				633,106		633,106
							55100100	088849	PRELIMINARY ENGR CONSULT							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
04	BROWARD	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	447681-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				200,555		200,555	
		SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/1-95	444119-1	ATMS - ARTERIAL TRAFFIC MGMT	32	CONST CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		564,016					564,016
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						3,407,846	3,407,846
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						85,197	85,197
		SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	429569-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%						374,863	374,863
					62	CONST SUP CONSULTANT	55100100	088717	ARTERIAL HIGHWAY CONSTR	Federal		163					163
		SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	447546-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		12,253					12,253
					62	CONST CONTRACT	55100200	088849	PRELIMINARY ENGR CONSULT	Federal		261,085					261,085
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		92,960					92,960
		SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	445891-2	FEASIBILITY STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			784,788				784,788
		SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	447675-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%		580,943					580,943
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					4,066,442		4,066,442
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						89,966	89,966
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						395,848	395,848
		SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	444673-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			250,000				250,000
		SR-817/UNIVERSITY DR @ SHERIDAN ST	440570-1	ADD TURN LANE(S)	54	CONST GRANT	55100200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		452,500					452,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		452,500					452,500
		SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	443597-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		135,352					135,352
					62	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					8,858,074		8,858,074
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						132,871	132,871
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,151,550		1,151,550
		SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	432066-7	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,259,209					3,259,209
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		425,734					425,734
					56	CONST UTILITY	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		46,339					46,339
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		14,000					14,000
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%		82,067					82,067
		SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	443597-4	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		361,092					361,092
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							10,025,483
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%							150,382
		SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	441774-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		418,390					418,390
					56	CONST UTILITY	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		21,253					21,253
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,500					1,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,045					21,045
		SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	443597-3	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		68,396					68,396
					62	CONST CONTRACT	55100200	088849	PRELIMINARY ENGR CONSULT	Federal		75,018					75,018
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		753,223					753,223
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				7,116,300			7,116,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							106,745
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	State 100%					925,119		925,119
		SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	443597-2	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,100,000					1,100,000
		SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	432066-8	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		9,686,071					9,686,071
					62	CONST SUP CONSULTANT	55100100	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		175,994					175,994
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		147,927					147,927
					52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,302,010					1,302,010
		SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	432066-9	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,479,916					4,479,916
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		807,790					807,790
					62	CONST SUP CONSULTANT	55100100	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		3,329,360					3,329,360
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		116,321					116,321
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		134,211					134,211
		SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	445624-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		1,183,143					1,183,143
					52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		342,174					342,174
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,570,984		2,570,984
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		679,494					679,494
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal							61,131
					62	CONST SUP CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local		1,427					1,427
		SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET	432066-6	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,427					1,427
		SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT	432066-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local		4,130					4,130
		SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	443846-1	LIGHTING	62	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,709,253				1,709,253
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			43,471				43,471
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%							191,272
		SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	446371-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		77,418					77,418
					52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%					3,840,375		3,840,375
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					20,023		20,023
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%							373,842
		SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	447654-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	State 100%							2,798,656
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							61,917
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%							272,436
		SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	443798-1	LIGHTING	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		113,203					113,203
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,188					10,188
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		19,245					19,245
		SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	444977-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000		2,000,000			2,600,000
		SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	446200-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					746,518		746,518
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,538,304				1,538,304
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	Federal			4,473,819				4,473,819
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							1,582,539
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							100,814
		SR-820/PINES BLVD @ SR-817/UNIVERSITY DR	446587-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%							873,722
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000		500,000		1,500,000	2,000,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							2,000,000
		SR-820/PINES BLVD @ SR-823/FLAMINGO RD	408046-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		600,000		500,000		1,500,000	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	BROWARD	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	447678-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	626,320					626,320
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%						4,384,065
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				4,384,065		4,384,065
																96,993
																426,767
		SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	443844-1	LIGHTING	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		321,514				321,514
					56	CONST UTILITY	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	70,000					70,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		28,937				28,937
																54,657
		SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	441721-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	State 100%	1,257,118					1,257,118
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						26,765
												75,888				138,287
		SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	441456-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			694			694
					52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%				16,202,908		16,202,908
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						243,043
																2,106,378
																15,516
		SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	446181-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						874
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%						824,583
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						29,188
																94,863
		SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	441771-1	TRAFFIC SIGNAL UPDATE	62	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,089,264					1,089,264
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		32,545				32,545
												37,944				158,789
		SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	445655-1	ADD TURN LANE(S)	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	State 100%						1,787,243
					66	CONST UTILITY	55102000	088718	INTRASTATE HIGHWAY CONSTR	State 100%						10,000
					52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	State 100%						44,027
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						195,323
																195,323
		SR-84 FROM GLADES PARKWAY TO WESTON ROAD	438117-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	Federal	668,634					668,634
		SR-84 RAIL MONITORING & 4 FEC CROSSINGS	441759-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	Federal		1,421,678				1,421,678
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						35,542
																224,690
		SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	447552-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	147,439					147,439
		SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	444265-1	RESURFACING	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	471,660					471,660
					56	CONST UTILITY	55102000	088797	RESURFACING	State 100%	3,218,764					3,218,764
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,000
																17,187
																45,550
																34,373
																516,660
																8,034,017
		SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT	428024-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal						
		SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	446094-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal		4,766,398				4,766,398
																2,999,905
																103,093
																893,468
		SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	443309-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	Local	2,111					2,111
					5A	CONST CONTRACT BONUS	55102000	088718	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
					52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		795,555				795,555
		SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	441799-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						132,851
																31,822
																5,314
																103,422
																17,271
		SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	441473-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						20,117
		SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	447872-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						379,441
					52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%						1,365,932
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						30,220
																132,967
		SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	446196-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	500,000					500,000
					52	CONST CONTRACT	55102000	088797	RESURFACING	Federal			3,760,071			3,760,071
																939,676
																70,704
																582,270
		SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	440746-3	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	3,917					3,917
		SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	446096-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,348					35,348
					52	CONST CONTRACT	55102000	088797	RESURFACING	Federal		4,900,517				4,900,517
																3,372,995
																1,573,813
																136,537
																1,183,324
		SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	446378-1	PD&E/EMO STUDY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,183,324				1,183,324
		SR-845/POWERLINE ROAD AT NW 13TH STREET	441796-1	LIGHTING	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				500,000	1,500,000	2,000,000
																130,543
																6,669
																17,375
																5,036
																36,867
																10,757
		SR-845/POWERLINE ROAD AT NW 59TH COURT	441381-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	278,784					278,784
		SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	443528-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		434,048				486,268
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		60,500		22,500		183,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						750,894
		SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	446370-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal						7,068,739
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						93,833
																813,218
																425,585
		SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	445719-1	LIGHTING	56	CONST UTILITY	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						158,369
		SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	447548-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	158,369					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total					
04	BROWARD	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	439891-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	37,500,000					37,500,000					
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				250,000			250,000				
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					50,000		250,000	53,700	334,000	437,700	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								5,191,223		5,191,223	
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal								27,854,762	1,148,000	28,802,762	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	280,000				30,000			50,000		610,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					16,485,570					510,000	
										State 100%					800,030					800,030	
										Federal					50,000					50,000	
										Federal					100,000			50,000		100,000	
										Federal							243,000			243,000	
										Federal					2,708,780					2,708,780	
										Federal						55,599					55,599
										State 100%						782,040					782,040
										State 100%						95,000					95,000
										State 100%								5,113,908		5,113,908	
										State 100%								76,935		76,935	
										State 100%								632,117		632,117	
										State 100%										287,222	
										Federal					287,222					1,734,390	
										Federal										43,203	
										Federal										190,094	
										State 100%						675,000				675,000	
										Local										782,970	
										State 100%										2,079,632	
										State 100%										88,026	
										State 100%										445,799	
										State 100%						475,589				475,589	
										State 100%						38,047				38,047	
										State 100%										80,850	
										State 100%						400,000				400,000	
										Federal						43,607				43,607	
										State 100%										150,000	
										State 100%										60,000	
										State 100%						91,481				151,481	
										State 100%										74,340	
										State 100%										17,337,508	
										State 100%						570,000				570,000	
										State 100%										400,000	
										Federal										260,063	
										Federal										2,391,853	
										State 100%										359,040	
										State 100%										1,000,000	
										State 100%										4,421,283	
										State 100%										5,421,283	
										State 100%										5,459,179	
										State 100%										120,000	
										State 100%										579,000	
										Federal						70,000				70,000	
										State 100%										576,240	
										State 100%										1,840	
										State 100%						3,180,092				3,181,932	
										State 100%										764,000	
										State 100%										23,944,146	
										State 100%										200,000	
										State 100%										25,000	
										Federal										211,996	
										State 100%										141,036	
										Federal										1,801,603	
										State 100%										1,286,785	
										Federal						500,000		2,000,000		2,500,000	
										Federal										3,596,500	
										Federal										20,000	
										Federal							500,000	2,000,000		20,000	
										Federal										5,395,000	
										Federal										20,000	
										Federal						8,555,799				8,555,799	
										State 100%						4,212,108				4,212,108	
										Federal						250,000				250,000	
										State 100%							500,000		250,000	750,000	
										External						0				0	
										Federal						1,342,198				1,342,198	
										Federal						255,000	4,500,000			4,755,000	
										Local						235,000				235,000	
										Federal										14,840,000	
										Federal										20,000	
										State 100%						1,268,329				1,268,329	
										State 100%										31,709	
										State 100%										139,516	
										State 100%										55,905	
										Federal										85,052	
										State 100%										424,757	
										Federal							366,734			387,630	
										State 100%										150,000	
										State 100%										158,677	
										State 100%										446,616	
										State 100%										2,920,567	
										State 100%										71,210	
										State 100%										313,326	
										Federal						3,742				3,742	
					Local						81,863				81,863						
					Federal						119,600				119,600						
					State 100%										309,802						
					Federal						210,660				210,660						
					State 100%										1,200,000						
					Federal										103,132						
					State 100%							263,500			520,000						
					R/W and Bridge Bonds										217,167						
					R/W and Bridge Bonds										17,037,148						
					Federal						120,000				120,000						
					R/W and Bridge Bonds										669,000						
					Federal										20,000						
					State 100%										20,000						
					Federal						100,000	3,504,140			3,604,140						
					State 100%										297,823,687						
					State 100%										113,601,881						
					State 100%										1,000,000						
					Federal						20,000,000				20,000,000						
					Federal							1,000,000			1,000,000						
					Federal							1,000,000			1,000,000						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
04	BROWARD	SR-9/1-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	436964-2	INTERCHANGE - ADD LANES	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					250,000	250,000	
										State 100%						1,150,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,696,399	1,150,000			5,696,399
										Federal			11,371,265	1,115,000	1,148,000	13,634,265	
										State 100%			37,905,000			37,905,000	
										Federal	60,000	120,000				280,000	
		SR-9/1-95 MOBILITY HUB AT CYPRESS CREEK	435808-5	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						4,283,357	
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			25,000			25,000	
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			20,000			20,000	
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			107,084			107,084	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			599,670			599,670	
										Federal			627,356			627,356	
		SR-9/1-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD	436964-5	INTERCHANGE JUSTIFICA/MODIFICA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						50,000	
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						50,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				51,546,808		51,546,808	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				100,000		100,000	
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				100,000		100,000	
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				100,000		100,000	
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				450,000		450,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				8,474,000		8,474,000	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		40,000				40,000	
		SR-9/1-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	441723-1	ADD LANES & REHABILITATE PVMNT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		630,496				630,496	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal				4,476,406		4,476,406	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				76,099		76,099	
										Federal			686,907		686,907		
		SR-9/1-95 SOUTH OF SW 10TH STREET TO NORTH OF SW 10TH STREET	436964-4	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,000,000	3,000,000	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					40,000	40,000	
		SR-9/1-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS	437934-1	MISCELLANEOUS CONSTRUCTION	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike		100,000				100,000	
		SR-9/1-75 FROM BROWARD CL TO MIC IN MIAMI	430763-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turmpike	1,463,161	1,463,161	2,901,319			5,827,641	
			430763-9	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turmpike						3,451,078	
		SR-9/1-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	437832-4	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,894,332			2,894,332	
										State 100%			3,825,085			3,825,085	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				72,358		72,358	
										Federal			360,537		360,537		
										State 100%			213,974		213,974		
		SR-9/1-75 FROM SHERIDAN STREET TO SOUTH OF I-595	437832-2	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000	10,000	
		SR-9/1-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	434477-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	984,147					984,147	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			598,140			598,140	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				3,705,145		3,705,145	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				92,629		92,629	
										State 100%			407,566		407,566		
		SR-9/1-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	441319-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		295,262				295,262	
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,732,719		1,732,719	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				43,322		43,322	
										State 100%					190,599		
										Federal					1,219,909		
		SR-9/1-75 FROM WEST OF US-27 TO I-595	441668-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,219,909					1,219,909	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	838,006					838,006	
		SR-9/1-75 INTRCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	415152-1	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					100,000	100,000	
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000	
					A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	210					210	
		SR-9/1-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	421548-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				11,864,818		11,864,818	
		SR-9/1-75 FROM BROWARD CL TO ROYAL PALM BLVD	421548-6	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				146,237		146,237	
										Federal			1,267,387		1,267,387		
										Federal			4,761,988		4,761,988		
		SR-9/1-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	421548-7	ADD AUXILIARY LANE(S)	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				80,953		80,953	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				666,679		666,679	
										Federal			9,935,502		9,935,502		
		SR-9/1-75 ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	444122-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,680,078		2,680,078	
										State 100%			34,815,283		34,815,283		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				242,908		242,908	
										State 100%			1,054,988		1,054,988		
										Toll/Turmpike			4,637,094		4,637,094		
		SR-A1A ATMS DEPLOYMENT	441754-1	ATMS - ARTERIAL TRAFFIC MGMT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turmpike	25,000					25,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,294,411				1,294,411	
										State 100%		6,085,609				6,085,609	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				110,701		110,701	
										State 100%			959,508		959,508		
		SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET	448577-1	DRAINAGE IMPROVEMENTS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		44,910				44,910	
										Local	209,580					209,580	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				278,193		278,193	
										Local				1,298,232		1,298,232	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				278,193		278,193	
										Federal			23,182		23,182		
										State 100%			23,182		23,182		
										Federal			30,601		30,601		
										Local			142,806		142,806		
		SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	448576-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		44,910				44,910	
										Local	209,580					209,580	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				44,910		44,910	
										Federal			262,973		262,973		
										Local			1,227,208		1,227,208		
										State 100%			262,973		262,973		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				21,915		21,915	
										State 100%			21,915		21,915		
										Federal			28,927		28,92		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total			
04	BROWARD	SR-A1A/DANIA BEACH BLVD FROM SR-5US-1 TO GULFSTREAM ROAD	446198-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,253,252			1,253,252			
				52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				27,727				27,727		
				52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%					121,998				121,998	
				32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		455,446							455,446	
				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						3,188,125			3,188,125	
				52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						70,530			70,530	
		SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD	446199-1	RESURFACING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		455,446						455,446	
				52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						3,188,125			3,188,125	
				52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						70,530			70,530	
		SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	432323-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%					310,336			310,336	
						52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	17,585						17,585	
											Local	109,198						109,198	
		SW 130TH AVE FROM SW 8TH ST TO SR-84	446381-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					500,000			500,000	
		SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT	446381-2	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					500,000	1,750,000		2,250,000	
		SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	439993-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,087,527							1,087,527	
						52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	44,298							44,298
		SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	436196-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	115,175							115,175	
						52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	136,616							136,616
											Local	15,100						15,100	
		SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	441578-1	BIKE PATH/TRAIL	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	112,005							112,005	
						52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,025,041							2,025,041
						52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	72,203							72,203
		SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	445625-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal	222,755							222,755	
						57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTRGRANTS	Federal					560,011		560,011	
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000							30,000
						52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	42,689							42,689
						C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	290,287							290,287
		TPK RAMP FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	419336-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	80,000		170,000					250,000	
		TS&MO GENERATOR INTEGRATION - 3 LOCATIONS	444117-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,242,668						1,242,668	
						52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,066							31,066
						52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	136,693							136,693
		UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	431756-2	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		933,533						933,533	
						52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	46,676							46,676
		UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	431756-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	121,360							121,360	
						52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	13,170							13,170
											State 100%	205,242						205,242	
						52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	5,679,052							5,679,052
											State 100%	6,337,584						6,337,584	
						56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	122,100							122,100
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	180,250							180,250
						52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	1,600,107							1,600,107
		WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	431770-3	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	117,713							117,713	
											Local	35,865						35,865	
											State 100%	24,477						24,477	
				56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	25,082							25,082		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	125,109							125,109		
				52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,896,627							2,896,627		
WESTON RD FROM INDIAN TRACE BLVD TO SR-84	439994-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	19,818							19,818			
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	102,076							102,076		
				52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	320,809							320,809		
									State 100%	100,000	100,000	100,000	100,000	100,000	100,000	500,000			
				82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000							100,000		
				82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	515,076							515,076		
ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT SIGN REPAIRS	442372-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%											
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	416622-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,993,278		3,993,278	3,993,278	3,993,278	3,993,278	19,966,300	29,966,300			
				72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,443,938		11,443,937	11,443,938	11,443,937	11,443,938	57,219,688			
BROWARD COUNTY PAVEMENT MARKER PRIMARY	437874-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%											
BROWARD COUNTY PAVEMENT MARKERS PRIMARY	437874-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%											
BROWARD OPS DW GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	442329-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	100,000	300,000						400,000			
CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	409735-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	532,216	482,710	974,923	2,302,877	10,802	4,303,528		6,000,000			
CONT. SERVICES PUBLIC COMMUNICATIONS SERVICES FOR MISC CONST PROJECTS	484241-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	1,000,000							1,000,000			
CONTINGENCY BOX SMALL URBAN & RURAL CAPITAL, SEC.5311	435298-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRTANTS	Federal	25,386	26,655	27,989	34,414	114,444			228,888			
CONTINUING SERVICES - SIGNAL RETIMING	435190-3	TRAFFIC ENGINEERING STUDY	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,602,800	1,366,800	902,800	902,800				4,775,200			
CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION	429222-8	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	825,000	725,000	600,000					2,150,000			
CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT	428942-5	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%											
				22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000				150,000			
CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES	441310-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	1,084,000							1,084,000			
CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT	230074-9	PRELIMINARY ENGINEERING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000				500,000			1,000,000			
				32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								1,000,000		
CONTINUING SERVICES FOR MULTIMODAL SUPPORT	437101-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	300,000	450,037	250,000			1,000,000	1,500,000			
CONTINUING SERVICES FOR PROJECT DESIGN	441946-3	PRELIMINARY ENGINEERING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500							500			
CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE	441946-4	PRELIMINARY ENGINEERING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500							500			
CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE	423305-6	PRELIMINARY ENGINEERING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000	50,000					100,000			
				32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000							10,000		
				32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000							10,000		
				32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	10,000			110,000			
				32	FE CONSULTANT	55100100	088849												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	DIST/ST-WIDE	D/W BOX FOR FANP FEDERAL NON PARTICIPATING	423381-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	State 100%	21,477					21,477
					62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	588,768					588,768
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000					250,000
		D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716	231453-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	103,122					103,122
										State 100%	13,294					13,294
										Federal	9,106,263	2,183,677	1,022,267	2,025,711	500,000	14,837,918
		D/W BOX OFF STATE HIGHWAY 088717	231453-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	1,013,800					1,013,800
										State 100%	192,927					192,927
		D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS	229988-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,728,027	905,533	530,524	1,401,201	1,000,000	12,565,285
										Local	1,101,173					1,101,173
										State 100%	2,025,959	2,187,787	950,000	2,375,750		7,539,496
		D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE	227141-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,997					1,997
										State 100%	429,924					429,924
		D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT	230378-8	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000	150,000	150,000	150,000	50,000	500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	250,000	150,000	150,000	150,000	150,000	850,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000					400,000
		D/W CEI CONTINGENCIES / PROG#00	407277-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	101					101
		D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST	227142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088041	GIA-MAJOR DISASTERS - WP	State 100%	13,607					13,607
										Federal	11,571,823	6,866,945	594,608	946,090	2,949,216	22,928,682
										Federal Earmark	2,145,455	1,163,032				3,308,517
										Local	559,055					559,055
										State 100%	4,106,506	7,172,709	1,149,298	5,923,091	4,805,496	23,157,100
		D/W CONST BOX SUPPLEMENTALS/FEDERAL AID RESERVE/CONST	227142-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	923,398	1	1,476,064			2,399,462
		D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES	417442-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1					1
										State 100%	1,401,220					1,401,220
										State 200%	200,000					200,000
		D/W DRAINAGE CONTINGENCIES	414204-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000		500,000	500,000	500,000	3,000,000
		D/W DRAINAGE PUSH BUTTON MAINTENANCE	429528-4	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000	766,143				1,566,143
		D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT	437948-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	550,000				1,300,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			550,000	750,000		1,300,000
		D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS	419199-1	EMERGENCY OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSM/HISTORIC & ARCH/LGC)	230086-6	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			600,000			600,000
					CC	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
		D/W HAZARDOUS MATS STATE PRIMARY INTERSTATE	234019-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000	150,000	150,000	150,000	600,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	600,000
		D/W HEALTH AND SAFETY SUPPORT	234019-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000	50,000	200,000
		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	416259-4	ITS FREEWAY MANAGEMENT	62	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	364,980	364,980	364,980	364,980	600,000	2,059,920
										Tra/Turnpike	235,520	235,520	235,520			940,080
		D/W LANDSCAPING BOX	449023-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	745,180					745,180
		D/W MAINTENANCE CONTRACT ADVERTISING	427190-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,000	4,000	4,000	4,000	4,000	20,000
		D/W MAINTENANCE INSPECTION	428751-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
		D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	436279-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	200,000				500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	200,000				500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	200,000	200,000		1,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	200,000		1,100,000
		D/W MINOR PROJECT DESIGN CONSULTANT	436279-6	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		300,000	300,000	300,000	200,000	1,100,000
										State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					32	PE CONSULTANT	55100100	088849								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	DIST/ST-WIDE	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	230094-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						200,000
			230094-9	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000	100,000	100,000			800,000
										State 100%			100,000	100,000		300,000
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	448058-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				300,000		600,000
			448059-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					200,000	200,000
			229765-9	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						375,000
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	234679-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	267,622					267,622
										State 100%	114			28,737	265,895	294,746
		D/W URBAN MODEL DEVELOPMENT, INCLUDING TORPM 6 (2020)	428942-6	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%				150,000	300,000	450,000
			423255-2	PRELIMINARY ENGINEERING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	423255-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			47,000			94,000
			423255-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	47,000	47,000	47,000	47,000	288,000
			423255-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000		100,000
		D/W VE CONTRACT	424852-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		47,000				47,000
			424852-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	142,000	47,000	47,000	47,000	47,000	283,000
			424852-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		95,000	47,000	47,000	47,000	236,000
			424852-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				95,000	47,000	142,000
		D-4 OVERHEAD SIGNS INSPECTION SERVICES, SHS	437882-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						1,066,000
		D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES	423296-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						2,844,000
		D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES	423286-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	459,000					459,000
		DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	433919-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,000					25,000
			433919-3	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000	50,000	50,000	25,000		175,000
		DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	433919-4	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					50,000	50,000
		DCO DISTRICT WIDE RESIDENT COMPLIANCE CONTINUING SERVICES	440297-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000			150,000
		DIST. WIDE RW BOX CONTINGENCY - 088777	229995-2	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	12,660,812	1,226,678	917,449			14,204,939
										Federal Earmark	829,855				829,855	
										Local	389,006				389,006	
										State 100%	127,010	429,000	300,000			856,010
		DIST. WIDE RW BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	1,249					1,249
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	27,443	170,000	170,000			367,443
										Federal	1,645,504					1,645,504
										Local	3,899,276					3,899,276
										State 100%	986,044					986,044
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	853,558					853,558
										State 100%	119,732		109,449			229,181
		DIST. WIDE RW BOX FROM ESTIMATE/TARGET	406003-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	201,966					201,966
		DIST/W RW REVENUE FROM LEASES INDIAN RIVER	230337-6	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%						101
		DIST/W RW REVENUE FROM LEASES MARTIN CO	230337-4	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local						101
										State 100%						202
		DIST/W RW REVENUE FROM LEASES ST LUCIE CO	230337-3	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%						202
		DIST/W RW REVENUE FROM SALES BROWARD CO	230072-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local						202
										State 100%	909					909
		DIST/W RW REVENUE FROM SALES FOR MARTIN COUNTY	230072-7	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%						101
		DIST/W RW REVENUE FROM SALES INDIAN RIVER	230072-6	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%						101
		DIST/W RW REVENUE FROM SALES PALM BCH	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%						505
		DISTRICT 4 BOLD LANDSCAPE AREAS-BROWARD	440602-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,500	150,000	300,000	150,000		900,000
		DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES	234060-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Local	40,000					40,000
			234060-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		1,000,000				1,000,000
			234060-9	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal				1,130,000		1,130,000
			234064-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal		1,749,000				1,749,000
			234064-9	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal						1,953,000
		DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	444215-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	410,650					410,650
		DISTRICT SCHEDULING, WEB, GIS SERVICES	413089-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
		DISTRICT WIDE BOX INTERMODAL ACCESS	413089-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	790,000		530,000		2,250,000
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	233606-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,401,618	2,895,257	3,444,113	530,000	4,562,009	16,846,990
			233606-2	ROUTINE MAINTENANCE	82	OPERATIONS CONSULTANT	55150200	088666	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	996,286	1,224,414				2,220,700
			233606-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			5,398,294	1,303,938	14,698,946	21,401,178
		DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06	229989-1	FUNDING ACTION	82	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTRIGRANTS	State 100%	5,307,683				3,110,762	3,110,762
										Federal	2,075,008		364,136			5,871,819
										Local	214,307					214,307
		DISTRICT WIDE BOX SUPPLEMENTALS/BRT/3036 PROGRAM	230000-1	FUNDING ACTION	4B	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	21,978,914					21,978,914
										State 100%	5,096					5,096
		DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/	229987-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,419,479					1,419,479
		DISTRICT WIDE MEDIATION CONTRACT	230081-7	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000					50,000
			230081-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000				50,000
		DISTRICT WIDE STORM DRAINS	230081-9	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					50,000	50,000
		DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION	439054-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000			300,000
			440021-1	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
			440021-2	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
		DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION	440021-3	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	600,000
		DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS	229997-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,538,416	574,027	100,000			2,405,992
										Local	66,993					66,993
										State 100%	305,767	2,084,248	370,000	1,856,448	84,821	4,701,284
		DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02	229990-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	159,958					159,958
										State 100%	149,999					149,999
		DISTRICT WIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	424073-5	PLANNING MODELS/DATA UPDATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	DIST/ST-WIDE	DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT	439709-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000			300,000
			439709-2	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000		400,000
		DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACTG	439709-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	400,000
		DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT	233152-9	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	250,000	400,000	400,000		1,350,000
		DISTRICTWIDE HAZARDOUS MAT'S STATE PRIMARY INTERSTATE	234919-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000		200,000
		DISTRICTWIDE HAZARDOUS WASTE CLEANUP	233528-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			233528-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000					25,000
			233528-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		50,000	50,000	50,000		150,000
		DISTRICTWIDE HEALTH AND SAFETY SUPPORT	416881-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000				25,000	25,000
		DISTRICTWIDE ITS FACILITY-OPERATIONS	436198-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	5,832,345	6,640,336				12,472,681
			436198-2	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	3,115,297	3,149,373				6,264,670
		DISTRICTWIDE LEGAL SERVICES	441856-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	175,000					175,000
			441856-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		145,000				145,000
			441856-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			125,000			125,000
			441856-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				90,000		90,000
			441856-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					50,000	50,000
		DISTRICTWIDE MAINTENANCE INSPECTION	404336-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000					1,000,000
		DISTRICTWIDE MAST ARMS REPLACEMENT	436219-4	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		5,000				5,000
			436219-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000				10,000
			436219-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			5,000			5,000
			436219-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
		DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	436279-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
		DISTRICTWIDE MISC REPAIR PARTS & EQUIPMENT	427266-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	10,000	10,000	10,000		40,000
		DISTRICTWIDE MODAL INSPECTION SERVICES	445943-1	MODAL SYSTEMS PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000		1,000,000
		DISTRICTWIDE NPDES CONSULTANT SERVICES	404336-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	700,000				1,400,000
			404336-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			700,000	700,000	700,000	2,100,000
		DISTRICTWIDE OMD SPECIAL PROJECTS	445741-1	PUBLIC INFORMATION/EDUCATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS	436223-1	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES	423383-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000	200,000			600,000
			423383-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	300,000	300,000		1,500,000
			423383-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000		1,600,000
			448032-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			400,000	400,000	400,000	1,200,000
			448032-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000					1,200,000
			448325-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			400,000	400,000	400,000	1,200,000
			448325-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			400,000	400,000	400,000	1,200,000
		DISTRICTWIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION	440298-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000					500,000
		DISTRICTWIDE RW APPRAISAL SERVICES	434475-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
			434479-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	101					101
			434513-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101				101
			434515-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	101	101	101			202
			434525-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434525-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434525-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434525-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434525-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434525-6	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434525-7	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434525-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
			434525-9	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						101
		DISTRICTWIDE RW ASBESTOS ABATEMENT	431044-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DISTRICTWIDE RAIL CONSULTANT	437083-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	300,000	300,000	70,626			670,626
			437083-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			429,374	500,000	500,000	1,429,374
		DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS	439219-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500	500	500	500	500	2,500
		DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM	234663-3	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	35,000					35,000
			234663-4	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,135,765					1,135,765
			234663-5	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local		35,000	35,000	35,000		105,000
			234663-6	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,146,338	1,182,978	1,220,717			3,550,033
			234663-7	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					35,000	35,000
			234663-8	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						35,000
			234663-9	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						35,000
		DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS	437883-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
			437883-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
		DISTRICTWIDE RIGHT OF WAY ASBESTOS ABATEMENT	431044-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101					101
		DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT	230018-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,649	4,000	4,000	4,000	4,000	21,649
			431044-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	500					500
			431044-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	200,000	200,000				400,000
			431044-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000	100,000				150,000
			431044-6	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			200,000	200,000	200,000	600,000
			431044-7	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			100,000	100,000	100,000	300,000
			431044-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			100,000	100,000	100,000	300,000
			431044-9	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			100,000	100,000	100,000	300,000
			431044-10	RIGHT OF WAY ACTIVITIES												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	DIST/ST-WIDE	ITS TECHNICAL SUPPORT SERVICES	418529-6	ITS SURVEILLANCE SYSTEM	62	OPERATIONS CONSULTANT	55150200	088966	TRAFFIC ENGR CONSULTANTS	State 100%						5,800,000
		LANDSCAPE STATUTORY RESERVE INTRASTATE MAINTENANCE ITS TARGET - MITS	433578-9	LANDSCAPE STATUTORY RESERVE INTRASTATE MAINTENANCE ITS TARGET - MITS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	818,253
			446821-1	ITS FREeway MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	573,303	200,000	200,000	1,073,303
		MODAL PRODUCTION SUPPORT	446821-2	ITS FREeway MANAGEMENT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,403,835	1,425,633				2,829,468
			437049-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	250,000			550,000
			437049-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				350,000	350,000	700,000
		MULTIMODAL DEVELOPMENT SUPPORT	437845-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	400,000	400,000				800,000
			437845-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			200,000	400,000	400,000	1,000,000
		NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES	437286-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		30,000	30,000	30,000	30,000	180,000
		NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING	437293-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	34,550	30,000	30,000	30,000	30,000	154,550
		NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING	440751-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	60,000	30,000	30,000	30,000	30,000	180,000
		NORTH BRIDGE INSPECTION	446075-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%						2,392,500
		NORTHERN THREE CO. LIGHTING MAINTENANCE	405122-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,001				1,001
			414873-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,255,260	1,292,907	1,331,688	1,371,650	1,412,788	6,064,293
		NPDES PERMIT FEES DISTRICTWIDE	414873-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,875	1,875	1,875	1,875	7,500
		NPDES PROGRAM NPDES-M54	233502-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1				1
		OMD INTERMODAL BOX PLANNING CONSULTANT	413702-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	191,537	106,657	306,657	106,657	306,694	1,018,202
		OPERATIONS BOX OPERATIONS CONSULTANT	426002-1	OTHER ITS	93	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,485,991					1,485,991
			426002-2	OTHER ITS	93	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	423,065					423,065
			426002-3	OTHER ITS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,752,605					1,752,605
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	413082-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
		PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES	421832-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	100,000			500,000
			421832-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	250,000		500,000
			436327-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000				750,000
			436327-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000	300,000	300,000	850,000
		PROJECT SCOPING - CONTINUING SERVICES	444449-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000	1,000,000	1,000,000	2,500,000
		R/W SUPPORT CONSULTANT CONTINUING SERVICES	409061-5	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	48,972					48,972
		REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	448635-1	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Local	37,500					37,500
								NSB	NOT STATE BUDGET	Local	25,000					25,000
		RESERVE BOX FEDERAL RELIEF ALLOCATIONS	227142-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		17,489,746				17,489,746
								CONSTR CONTRACT	Federal		17,489,746					17,489,746
								CONSTR CONTRACT	Federal							1,500,000
								CONSTR CONTRACT	Federal							1,500,000
		RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	227138-6	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	498,938	1,000,000	1,000,000	1,000,000	1,000,000	4,498,938
		SAFETY DIB PUSH BUTTON FOR WVD DEVICES AT INTERSTATE RAMPS	446141-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	254,644					254,644
		SCOP/GRSC/SEDC/SW/SCMC SMALL COUNTY OUTREACH PROGRAM	423909-1	FUNDING ACTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,345,528	310,638	305,826	494,999	2,601,623	5,058,614
		SFRC MANAGEMENT BOX	236786-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	682,011					682,011
			429715-1	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	1,000,000					1,000,000
									Local		913,117					913,117
		SFRTA BLOCK GRANT FOR FEEDER BUS	417983-1	TRANSIT SERVICE DEMONSTRATION	98	CAPITAL OTHER AGENCY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%						500,000
								OPERATIONS GRANT	State 100%							12,878,745
									Local	2,327,292	2,479,849	2,565,839	2,682,296	2,823,469	12,878,745	
		SFRTA SECTION 5307 FORMULA FUNDS	236854-2	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	2,327,292	2,479,849	2,565,839	2,682,296	2,823,469	12,878,745
		SFRTA SECTION 5337 STATE OF GOOD REPAIR	433611-1	RAIL REVENUE/OPERATIONA IMPR	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230
		SOUTH BRIDGE INSPECTION	446075-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%						1,951,500
		SOUTH FLORIDA EDUC CENTER TRANS MNGMT ASSOC COMMUTER TRANSPORTATION	234637-4	COMMUTER TRANS ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	25,000	25,000	25,000	25,000	25,000	125,000
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	448323-1	PLANNING MODELS/DATA UPDATE	18	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	12,500					12,500
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	448324-1	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	125,000					125,000
		SR-869 AND SR-91/95 ALONG SR-869 & I-95 CORRIDOR	444201-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000	2,500,000				4,000,000
		T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS	415076-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	279,363					279,363
		TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	425980-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	130,000	35,000				165,000
									State 100%							35,000
									State 100%	95,000	140,000	140,000	140,000	140,000	655,000	
									State 100%	95,000	35,000	35,000	35,000	35,000	235,000	
		TRAFFIC OPERATIONS CONTINUING SERVICES	229944-6	TRAFFIC ENGINEERING STUDY	14	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,000,000		1,000,000	1,000,000	4,000,000
		TRANSPORTATION PLANNING GRANT BOX	437803-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088754	TRANSP PLANNING CONSULT	Local	1,000,000					1,000,000
		TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT	429768-5	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	454,620	300,000	400,000	400,000	400,000	1,600,000
		TRANSPORTATION ALTERNATIVES CONTINGENCY BOX PROJECTS TO BE IDENTIFIED	428088-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,306,117	1,064,332	415,447	4,446,877	4,380,461	9,242,785
		TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED	428088-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			415,447	4,446,877	4,380,461	9,242,785
		TREASURE COAST GRADING AND EXCAVATION	429310-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
		TREASURE COAST HERBICIDE APPLICATION PRIMARY ROADS	439063-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		55,000	55,000	55,000	55,000	165,000
		TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS	229964-9	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
		TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT	431198-1	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000	100,000	100,000	100,000	200,000
			441039-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
			441039-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000				500,000
		TREASURE COAST DRAINAGE REPAIRS	441039-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					500,000	500,000
			445326-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
		TREASURE COAST GRADING AND EXCAVATION	440885-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
		TREASURE COAST GUARDRAIL REPAIR PRIMARY	417150-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
			417150-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		75,000	75,000	75,		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	DIST/ST-WIDE	TREASURE COAST PUSH BUTTON CONTRACT ROADWAY	432645-4	MISCELLANEOUS CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
			432645-5	MISCELLANEOUS CONSTRUCTION	62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,500,000	1,500,000
			55102000	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%					150,000	150,000
			439745-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%		974,359				
INDIAN RIVER	TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	439745-2	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%	140,562						140,562
		439745-3	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%			974,797				974,797
		55102000	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%			148,371				148,371
		439745-3	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,500,000			1,500,000
INDIAN RIVER	TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT	437867-2	TRANSPORTATION PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	50,000	50,000	50,000	50,000			200,000
		437867-3	TRANSPORTATION PLANNING	62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%					50,000	50,000	
		412495-3	SERVICE PATROLU/HP	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,700,000	1,700,000	1,700,000	1,700,000		6,800,000	
		437810-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				200,000	
INDIAN RIVER	TREASURE COAST ROAD RANGER SERVICE PATROL	437810-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000		200,000	
		424133-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000				250,000	
		424133-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%				250,000		250,000	
		423110-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000	
INDIAN RIVER	TREASURE COAST STRIPING PRIMARY	423110-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000		300,000
		423110-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000	
		423170-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000	
		419282-5	FUNDING ACTION	52	CONST CONTRACT	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		50,000		50,000			100,000
INDIAN RIVER	TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING	419282-1	FUNDING ACTION	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%	1,045,666	1,179,669	2,783,834	1,763,382	1,662,193	8,434,744	
		403468-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	11,001	8,000	8,000	8,000	8,000	43,001	
		444270-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	Local					494,669	494,669	
		436379-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,000,000			1,318,199		3,318,199	
INDIAN RIVER	66TH AVE FROM 69TH ST TO CR-510/85TH ST	436379-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%	2,000,000					2,000,000	
		438073-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	Local		11,194,307					11,194,307
		438074-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	385,760						385,760
		230879-3	NEW ROAD CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		242,025					242,025
INDIAN RIVER	TRIP BOX CONTINGENCIES	230879-3	NEW ROAD CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		600					600
		416578-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%						4,806	
		448113-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	1,401,417	1,401,417	1,401,417	1,401,417		7,007,085	
		441892-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000	1,500,000				2,000,000
INDIAN RIVER	CR-510 FROM 58TH AVENUE TO SR-5/US-1	441892-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000	1,500,000				2,000,000
		405606-7	ADD LANES & RECONSTRUCT	62	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal					12,803,130	12,803,130	
		405606-7	ADD LANES & RECONSTRUCT	52	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal				203,772			203,772
		405606-4	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		52,976					52,976
INDIAN RIVER	CR-510/85TH ST FROM CR-512 TO 87TH AVE	405606-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		361,423					361,423
		405606-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,919,505					1,919,505
		405606-3	ADD LANES & RECONSTRUCT	45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		316,538	169,400				485,938
		405606-3	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		43,292					43,292
INDIAN RIVER	CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE	405606-3	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		1,532,228					1,532,228
		405606-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		7,919,884					7,919,884
		405606-3	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		35,010					35,010
		405606-3	ADD LANES & RECONSTRUCT	45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		1,149,157	658,424	211,195			2,018,776
INDIAN RIVER	CR-603/INDIAN RIVER BLVD FROM MERRILL BARBER BRIDGE TO 53RD STREET	441919-1	RESURFACING	52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		350,899					350,899
		441919-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		946,541	1,931,600				2,878,141
		437717-1	BRIDGE REPLACEMENT	62	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal					1,023,154		1,023,154
		437717-1	BRIDGE REPLACEMENT	52	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal			3,523,622				3,523,622
INDIAN RIVER	CR-612 OVER LATERAL CANAL BRIDGE NO. 884024	437717-1	BRIDGE REPLACEMENT	62	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Federal							123,326
		437717-1	BRIDGE REPLACEMENT	52	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal							123,326
		444269-1	RESURFACING	54	CONST GRANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					387,598		387,598
		444269-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%					1,423,476		1,423,476
INDIAN RIVER	INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES	444269-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	Local							1,322,892
		445728-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal		240,000					240,000
		445728-1	CAPITAL FOR FIXED ROUTE	52	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal							240,000
		445728-1	CAPITAL FOR FIXED ROUTE	52	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal							240,000
INDIAN RIVER	INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE	445728-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal		240,000					240,000
		407190-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%		863,325	240,000	240,000	240,000	240,000	1,823,325
		407190-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%		660,879	654,876	683,736			1,999,491
		407190-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local		1,000,000					1,000,000
INDIAN RIVER	INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE	407190-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%							2,083,606
		407190-6	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local							763,217
		407190-6	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local							1,502,194
		407190-6	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local							1,502,194
INDIAN RIVER	INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS	419321-1	RAIL SAFETY PROJECT	94	CAPITAL GRANT	55102000	088982	LOCAL TRANSPORTATION PROJ.	State 100%	4,945,710						4,945,710
		407182-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal		77,972	81,870	82,727			242,569
		407182-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local							81,870
		407182-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local		77,972		82,727			160,699
INDIAN RIVER	INDIAN RIVER COUNTY SECTION 5339 BUS AND BUS FACILITIES	407182-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal					85,533	98,728	184,261
		407182-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local							184,261
		407182-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local							184,261
		407182-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local							184,261
INDIAN RIVER	INDIAN RIVER CITY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	444314-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%							23,778,987
		427804-4	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%		364,148	377,061	392,456	404,230	416,357	1,954,252
		439327-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		609,125					609,125
		439327-4	TRANSPORTATION PLANNING	14												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
04	INDIAN RIVER	SR-5/US-1 FROM N OF CENTRAL AVENUE TO SOUTH END OF BRIDGE #700224	447646-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				67,089		67,089	
					51	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				295,191		295,191	
		SR-5/US-1 FROM NORTH OF 6TH AVE TO 12TH STREET	446107-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,495,689			1,495,689	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				33,090			33,090
		SR-80 @ 43RD AVENUE	431759-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				145,599			145,599
					43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		232,012		135,509			367,521
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		60,000					60,000
					4B	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		131,375					131,375
		SR-60 FROM CR-512 TO SR-91-95	447647-1	RESURFACING	62	ENVIRO CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		360					360
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		321,405					321,405
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					7,732,518		7,732,518
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					102,645		102,645
		SR-656/17TH ST EAST END OF BRIDGE	446106-2	BRIDGE REHABILITATION	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		400,000					400,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					6,555,874		6,555,874
		SR-656/17TH ST FROM EAST END OF BRIDGE TO SR-A1A	446106-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,017,374		1,017,374
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					606,880		606,880
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					106,394		106,394
		SR-91-95 @ OSLO ROAD INTERCHANGE	413048-2	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		12,368,515					12,368,515
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		600	3,854,585				3,854,585
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		58,067					58,067
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		145,757	100,000				245,757
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						14,922,206	14,922,206
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,000,000			2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					654,332		654,332
		SR-91-95 AND FELLSMERE ROAD	446040-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		410,344					410,344
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		102,587					102,587
		SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE	445818-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			649,833				649,833
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						4,662,555	4,662,555
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					79,264		79,264
		SR-A1A FROM SOUTH OF JASMINE LN TO NORTH OF SR-60/BEACHLAND BLVD	443996-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						652,757	652,757
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		643,840					643,840
		SR-A1A FROM TIDES ROAD NORTH OF SR-60 TO NORTH OF CR-510	438042-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						87,645	87,645
		SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT	445818-1	BRIDGE REPLACEMENT	52	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						37,382	37,382
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						14,708	14,708
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal						5,917,175	5,917,175
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						3,000	3,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			3,000				3,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						55,199,553	55,199,553
		SR-A1A TURN LANES	440822-1	MISCELLANEOUS CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			550,000		2,020,000		2,570,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		931,826					931,826
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		40,008					40,008
		TRAFFIC MONITORING SYSTEM TECHNOLOGY UPDATE	441697-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						121,817	121,817
		TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 1	446073-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	INTRASTATE HIGHWAY CONSTR	Federal			225,000				225,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						368,300	368,300
		TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 2	446073-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						174,979	174,979
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal						16,000	16,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal						497,585	497,585
			62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local						446,581	446,581		
US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS	431152-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		101	1,083,400				1,083,501		
VERO BEACH REGIONAL AIRPORT REHAB/MARK TAXIWAY B	425761-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			175,000				175,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Federal			3,150,000				3,150,000		
VRB AIRPORT WAYFINDING SIGNAGE	445965-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local			175,000				175,000		
VRB CONSTRUCTION GA APRON 80%	448096-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local			400,000				400,000		
VRB REDEVELOP COMMERCIAL PARK (PH1)	448085-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local			1,000,000				1,000,000		
X26 CONSTRUCT NEW MAINTENANCE HANGAR	445946-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			250,000				250,000		
X26 CONSTRUCT SQUARE HANGAR	445949-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local			250,000				250,000		
X26 RECONSTRUCT APRON	445975-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					1,000,000		1,000,000		
MARTIN			94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local			250,000				250,000		
A1A FROM NE SHORE VILLAGE TER TO SR-732/JENSEN BEACH CAUSEWAY	447650-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			301,022				301,022		
			62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						1,996,169	1,996,169		
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						44,163	44,163		
AIRFIELD SIGNAGE REPLACEMENT (DESIGN AND CONSTRUCT)	448118-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					200,000		200,000		
			94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local					50,000		50,000		
CITY OF STUART - VARIOUS LOCATIONS	448307-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						391,248	391,248		
			62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						177,439	177,439		
COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY	441701-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						17,061	17,061		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				981,189			981,189		
COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1	441700-1	PD&E/EMO STUDY	22	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				125,000			125,000		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			414,131	2,585,869			3,000,000		
			22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,000,000	5,000,000		
CR-707/SE BEACH ROAD FROM PALM BEACH/MARTIN CL TO CR-708/SE BRIDGE RD	435139-2	RESURFACING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			3,147,660				3,147,660		
CR-708/SE BRIDGE ROAD BASCULE BRIDGE REHABILITATION	448089-1	BRIDGE-REPAIR/REHABILITATION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local							251,410		
CR-708/SW BRIDGE RD FROM CR-711/PRAIT WHITNEY TO SR-5/US-1	440811-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			3,000,000				3,000,000		
CR-713/HIGH MEADOW AVE FROM I-95 TO CR-714/MARTIN HWY	441699-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000	2,000,000			2,500,000		
CR-714/MARTIN HIGHWAY FROM SR-710/SW WARFIELD BLVD TO SW FOX BROWN RD	444268-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%					349,216	1,126,288	1,070,902		
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local					154,042	392,138	546,180		
CR-A1A/SE DIXIE HIGHWAY FROM SE MONTEREY ROAD TO SE 5TH STREET	441908-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			426,054				426,054		
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			142,018				142,018		
FOX BROWN RD. FROM SR-710/SW WARFIELD BLVD. TO SW MARTIN HWY.	445953-1	RESURFACING	54	CONST GRANT	55150200	085576											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	MARTIN	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	447002-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		13,608				13,608
					62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal			6,889			6,889
					56	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			13,013			13,013
		MARTIN CO-PRIMARY MOWING & LITTER CONTRACT	233956-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			233956-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000			300,000
		MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE	407189-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	405,119	405,076	416,272			1,226,467
			407189-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	410,459	424,236	444,331			1,279,026
			407189-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				444,378	454,633	899,011
			407189-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local				444,378	454,633	899,011
		MARTIN COUNTY FY 2020/2021-2021/2022 UPWP	439328-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	551,875					551,875
		MARTIN COUNTY FY 2022/2023-2023/2024 UPWP	439328-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		439,797	439,797			879,594
		MARTIN COUNTY FY 2024/2025-2025/2026 UPWP	439328-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				439,797	439,797	879,594
		MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	427803-5	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	384,858	395,249	407,107	419,321	431,901	2,038,436
		MARTIN COUNTY SECTION 5307 FORMULA FUNDS	413493-1	CAPITAL FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,024,413	510,000	510,000	510,000	510,000	6,064,413
			413493-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		3,622,287	650,000	650,000	650,000	650,000
			413493-1	CAPITAL FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		121,550	127,628	130,586		379,764
			413493-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		121,550	127,628	130,586		379,764
		MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS	425977-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					133,439	148,804
			425977-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					133,439	148,804
			425977-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local					133,439	148,804
		MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES	434661-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		560,128	130,000	130,000	130,000	1,080,128
		MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS	434660-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	350,000					350,000
		MARTIN MPO SECTION "5305D" TRANSIT PLANNING	413733-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	69,580	68,876	69,567	70,279	78,457	346,759
			413733-3	PTO STUDIES	14	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	8,698	8,610	8,696	8,785	9,807	44,596
			413733-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	8,698	8,610	8,696	8,785	9,807	44,596
			413733-3	PTO STUDIES	14	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	State 100%						
		MARTIN WEIGH STATION - LIGHTING AND ELECTRICAL	445315-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,538,303				1,538,303
			445315-1	MCCO WEIGH STATION STATIC/WIM	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		207,671				207,671
			445315-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		675,927				675,927
			445315-1	MCCO WEIGH STATION STATIC/WIM	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		114,908				114,908
		MILL & RESURFACE, MITL REPLACEMENT TAXIWAY C & C1 (DESIGN & CONST)	448117-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			1,368,000			1,368,000
			448117-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			342,000			342,000
		NE DIXIE HWY, NW ALICE ST AND SE PETTWAY ST @ FEC	444705-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		250,000				250,000
			444705-1	FEASIBILITY STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				250,000		250,000
		NE JENSEN BEACH BLVD FROM CR-723NE SAVANNAH RD TO NE INDIAN RIVER DR	444266-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			514,322		250,000	514,322
			444266-1	RESURFACING	54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local			197,714			197,714
		NW DIXIE HIGHWAY FR S OF SE GREEN RIVER PKRWAY TO SE GREEN RIVER PKWY	444345-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	430,864					430,864
			444345-1	BIKE LANE/SIDEWALK	58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	120,000					120,000
			444345-1	BIKE LANE/SIDEWALK	58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		12,300				12,300
		SAILFISH CAPITAL TRAIL/MARTIN TRAIL(SEGMENT OF THE EST COAST GREENWAY)	447388-1	BIKE PATH/TRAIL	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%					645,000	645,000
		SALERNO ROAD FROM SOUTHEAST WILLOUGHBY TO SOUTHEAST CABLE DRIVE	446072-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		352,563				352,563
			446072-1	BIKE LANE/SIDEWALK	58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		72,855				72,855
			446072-1	BIKE LANE/SIDEWALK	58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		14,053				14,053
		SE DIXIE HWY/CR-41A FROM SE JEFFERSON ST TO SE INDIAN ST	438072-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	116,052					116,052
		SE INDIAN STREET FROM SR-76/KANNER HIGHWAY TO US-1/SE FEDERAL HIGHWAY	441922-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		597,327				597,327
			441922-1	RESURFACING	54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local		214,713				214,713
		SE OCEAN BLVD FROM WEST OF SE HOSPITAL AVE TO SE PALM BEACH ROAD	438346-2	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	500,000					500,000
			438346-2	BIKE LANE/SIDEWALK	58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		20,926				20,926
		SE SALERNO ROAD FROM SR-76/KANNER HWY TO SE WILLOUGHBY BLVD	440299-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	253,161					253,161
		SE SALERNO ROAD FROM US-1/SR-5 TO SE COMMERCE AVE	440242-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	223,523					223,523
		SR-15/US-98 FR PBMARTIN COUNTY LINE TO MARTIN/OKEECHOBEE COUNTY LINE	446171-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		7,524,938				7,524,938
			446171-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		99,889				99,889
			446171-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		865,701				865,701
		SR-5/US-1 @ JOAN JEFFERSON WAY & SR-5/US-1 @ OCEAN BLVD	438345-2	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000		300,000
		SR-5/US-1 @ SR-76/KANNER HIGHWAY	446257-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				300,000		300,000
		SR-5/US-1 AT BAKER RD	444415-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		160,290				160,290
			444415-1	INTERSECTION IMPROVEMENT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				86,640		86,640
			444415-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				230,240		230,240
			444415-1	INTERSECTION IMPROVEMENT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				80,000		80,000
			444415-1	INTERSECTION IMPROVEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				89,000		89,000
		SR-5/US-1 AT NW NORTH RIVER SHORES BLVD	444416-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	135,344					135,344
			444416-1	TRAFFIC SIGNALS	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				30,000		30,000
			444416-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%				52,847		52,847
			444416-1	TRAFFIC SIGNALS	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				83,000		83,000
			444416-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		151,346				151,346
			444416-1	TRAFFIC SIGNALS	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				250,920		250,920
			444416-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%				527,688		527,688
			444416-1	TRAFFIC SIGNALS	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				267,000		267,000
		SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO MARTIN/ST LUCIE COUNTY LINE	443992-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	3,003,302					3,003,302
			443992-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		75,083				75,083
			443992-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		330,363				330,363
		SR-5/US-1 FROM NORTH OF SE FISCHER ST. TO NORTH OF SE DECKER AVE	447649-1	RESURFACING	32	PE CONSULTANT	5510									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
04	MARTIN	SR-76/KANNER HWY FROM NORTH OF SR-710/WARFIELD BLVD TO MP 14.4	446112-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,263,534				1,263,534		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,954					27,954	
											State 100%		122,999				122,999	
											State 100%						173,588	
				SR-76/KANNER HWY FROM S OF CR-711/PRATT WHITNEY RD TO SW JACK JAMES DR	422641-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	173,588					173,588
					56	CONST UTILITY	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%		7,047					7,047
				SR-76/KANNER HWY FROM SE COVE ROAD TO SR-714/MONTEREY ROAD	446033-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		297,554				297,554
					52	CONST CONTRACT	55150200	088716	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,289,005			1,289,005
					62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%				32,225			32,225
											State 100%							141,791
				SR-91/95 @ CR-713/HIGH MEADOW AVENUE	441318-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						722,750
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		28,137				28,137
											State 100%							91,442
				SR-91/95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS	413254-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			500,000	1,500,000		2,000,000
				SR-91/95 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE	434273-4	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	98,285					98,285
				SUA HOLD BAY EXTENSION (DESIGN & CONST.)	445980-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		192,000				192,000
											Local			48,000				48,000
				SUA PDC AND MRL REPLACEMENT 7-25 (PHASE-2 CONSTRUCTION)	445978-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		900,000				900,000
											Local			225,000				225,000
				SUA PROPERTY ACQUISITION	448097-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		2,000,000				2,000,000
				SUA SUN SHADE HANGARS	445979-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		400,000				400,000
											Local			100,000				100,000
				SUA TRACTOR EQUIPMENT	448086-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		80,000				80,000
											Local			20,000				20,000
				VILLAGE OF INDIANTOWN UPTOWN DRAINAGE AND ROADWAY REPAIR DESIGN	449226-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%		350,000				350,000
				WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-505-1/FEDERAL HWY	419669-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			150,000	4,500,000		4,650,000
											State 100%							350,000
				WITHAM FIELD AIRPORT	445966-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		80,000				80,000
											Local			20,000				20,000
				WITHAM FIELD BUSINESS PLAN	445985-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		160,000				160,000
											Local			40,000				40,000
				WITHAM FIELD MILL AND RESURFACE TAXIWAY A (PHASE 1 - DESIGN)	442018-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		12,500				12,500
											Federal			225,000				225,000
											Local			12,500				12,500
				WITHAM FIELD PDC & MRL REPLACEMENT 7/25 DESIGN (PHASE 1)	444025-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		80,000				80,000
											Local			20,000				20,000
				WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE IV - TAXILANE B	442019-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		800,000				800,000
											Local			200,000				200,000
			MIAMI-DADE	REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	447627-1	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGCY	55100100	085704	TRANSP PLANNING CONSULT	External		0				0
			PALM BEACH	SFRG DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC	429487-2	RAIL CAPACITY PROJECT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		49,000	20,880			182,600
				25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE	446090-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						4,383,700
											Local							2,438,809
									State 100%							205,000		
		36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE	441570-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal			4,331,913			4,331,913		
									Local			108,300				108,300		
									Federal			20,000				20,000		
									State 100%			99,724				99,724		
		A1A FROM LINTON BLVD TO E ATLANTIC AVE	447662-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		10,000				569,282		
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		245,841				245,841		
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,238,990		1,238,990		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				43,859		43,859		
		A1A FROM SE 31ST TO SOUTH OF GRAND BAY CT	447661-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%				142,538		142,538		
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				4,114,493		4,114,493		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				69,017		69,017		
		A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY	447663-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		318,572				318,572		
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,229,916		2,229,916		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				49,334		49,334		
		AIRFIELD PAVEMENT REHABILITATION - DESIGN	448109-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			520,000			520,000		
									Local				130,000			130,000		
		AVIATION BLVD / AIRPORT ACCESS ROAD	448637-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		170,288				170,288		
		BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD	441532-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,235,340			2,235,340		
									Local			7,951,107				7,951,107		
		BCT AIRPORT SERVICE ROAD REHABILITATION	445969-1	AVIATION PRESERVATION PROJECT	94	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			254,660			254,660		
									State 100%			800,000				800,000		
		BCT LAND ACQUISITION	446008-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		200,000				200,000		
									Local			800,000				800,000		
		BCT MARKETING PLAN UPDATE	446004-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		200,000	200,000			400,000		
									Local			40,000				40,000		
		BELLE GLADE CITYWIDE - VARIOUS LOCATIONS	438291-1	SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		10,060				10,060		
		BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION	444024-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				750,000		750,000		
		BOCA RATON AIRPORT	445968-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				600,000		600,000		
									Local			150,000				150,000		
		BOCA RATON AIRPORT AIRFIELD & ATCT GENERATOR REPLACEMENT AND UPGRADE	443885-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		160,000				160,000		
									Local			40,000				40,000		
		BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM(SMS) PROGRAM	443886-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		160,000				160,000		
									Local			40,000				40,000		
		BRANT BRIDGE CONNECTOR	441586-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,671,256		1,671,256		
									Local							797,103		
									Federal							61,709		
		BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOGET RD	440043-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						52,584		
		BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS	444367-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,060,814				1,060,814		
									Local			192,163				192,163		
									Federal			28,824				28,824		
		CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	44830															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	448301-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			877,966			877,966
								NSB	NOT STATE BUDGET	Local			175,593			175,593
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			31,607			31,607
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			246,959			246,959
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			142,658			142,658
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			12,000			12,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			246,959			246,959
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			142,658			142,658
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			12,000			12,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,135,681					1,135,681
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			808,900			808,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			43,875			43,875
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,540,647		459,353			3,000,000
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			2,540,647			2,540,647
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						4,453,554
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						4,453,554
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			4,453,554			4,453,554
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						7,500,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						7,500,000
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			7,500,000			7,500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						375,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						375,000
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			375,000			375,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	700,256					700,256
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						145,304
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			16,639			16,639
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						3,715,459
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						145,304
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			3,715,459			3,715,459
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						743,092
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						134,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						134,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						533,697
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						168,439
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						17,503
					94	CAPITAL GRANT	55100100	088719	PUBLIC TRANSIT DEV/GRANTS	State 100%						2,168,194
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						2,168,194
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			2,168,194			2,168,194
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal Earmark						2,000,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						2,000,000
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			2,000,000			2,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						500,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						16,350,000
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			16,350,000			16,350,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						2,524
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						23,424
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						10,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						4,706,455
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			4,706,455			4,706,455
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						283,545
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						971,269
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			971,269			971,269
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						37,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		5,000				5,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						2,000,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						500,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						151,252
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,600
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						72,683
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						21,683,065
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,336,613	4,336,613	4,336,613	4,336,613	21,683,065
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						61,087
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						178,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						14,240
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						30,260
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						900,000
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local						1,196,138
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						2,675,591
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		430,698				650,000
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local						2,675,591
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						107,560
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						44,204
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						211,296
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						1,102,978
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						809,622
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						38,605
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						121,330
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						851,735
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local						129,174
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						29,427
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						18,404
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		18,404				18,404
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						1,001
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						3,587,736
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						2,193,943
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local						9,648,344
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						296,057
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						4,215,640
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local				</		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	PALM BEACH COUNTY DITCH CLEANING - PRIMARY	408654-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000				80,000
		PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION	408654-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			40,000	40,000	40,000	120,000
		PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS	429771-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000					250,000
			429771-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000		750,000
			429771-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000
			233992-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
			233992-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000
			448051-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,000	200,000
		PALM BEACH COUNTY HERBICIDE PRIMARY	427799-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			427799-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
		PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA	416258-3	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	50,000	50,000	50,000			150,000
		PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA	416258-4	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				50,000	50,000	100,000
		PALM BEACH COUNTY NORTH MOWING - PRIMARY	432919-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000				420,000
			432919-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					210,000	210,000
		PALM BEACH COUNTY PARK AIRPORT - LANTANA	445956-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	1,800,000	1,800,000	210,000	210,000	210,000	3,600,000
									Local	450,000	450,000				900,000	
		PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY	413082-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			413082-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
		PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	429250-4	SIGNING/PAVEMENT MARKINGS	62	CONSTR CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	584,616					584,616
			429250-5	SIGNING/PAVEMENT MARKINGS	62	CONSTR CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		87,210				87,210
			429250-6	SIGNING/PAVEMENT MARKINGS	62	CONSTR SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						584,878
									State 100%				92,055		584,878	
									State 100%						92,055	
									State 100%						1,500,000	
									State 100%						1,500,000	
									State 100%						95,000	
									State 100%		300,000	300,000	300,000		600,000	
									State 100%						600,000	
		PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY	444433-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						300,000
			444433-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000	300,000		900,000
			233984-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						600,000
		PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY	437869-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
		PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS	437869-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
			437869-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000		200,000
			437869-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					100,000	100,000
		PALM BEACH COUNTY PRESSURE CLEANING AND COATING	436220-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			436220-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
		PALM BEACH COUNTY PRIMARY MOT	406350-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	0					0
									External	50,000	50,000	50,000			150,000	
									State 100%					50,000	100,000	
		PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	406350-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					50,000	50,000
			436340-2	MISCELLANEOUS CONSTRUCTION	62	CONSTR CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,359					974,359
			436340-3	MISCELLANEOUS CONSTRUCTION	62	CONSTR SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	153,900					153,900
			436340-4	MISCELLANEOUS CONSTRUCTION	62	CONSTR SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					974,797	974,797
									State 100%					175,608	175,608	
									State 100%						1,500,000	
									State 100%					150,000	150,000	
		PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	425960-7	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONSTR CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,054,000				1,054,000
			425960-8	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONSTR CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		158,100				158,100
									State 100%						974,650	
									State 100%						146,198	
									State 100%						1,461,980	
		PALM BEACH COUNTY ROAD RANGER SERVICE PATROL	231924-5	SERVICE PATROL/FHP	62	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,300,000	2,300,000	1,639,650	1,748,953	2,300,000	10,288,603
									Toll/Turnpike	259,000	259,000	700,000	700,000		1,918,000	
		PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	434734-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,189,100					1,189,100
		PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	434735-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,100,000					1,100,000
		PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS	235749-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	130,860,868	18,000,000	18,000,000	18,000,000	18,000,000	202,860,868
		PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS	407184-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	357,266	375,129	404,313			1,136,708
			407184-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Local	357,266	375,129	404,313			1,136,708
									Federal						425,890	
									Local						457,737	
									Local						883,627	
		PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES	434495-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	10,585,338	2,200,000	2,200,000	2,200,000	2,200,000	19,385,338
		PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM	427802-3	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088966	TRAFFIC ENGR CONSULTANTS	State 100%	2,700,467	2,706,985	2,679,343	2,759,723	2,842,514	13,635,032
		PALM BEACH COUNTY SOUTH MOWING PRIMARY	404584-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	280,000	280,000				560,000
			404584-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			280,000	280,000	280,000	840,000
		PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY	427520-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	200,000	200,000	200,000		1,000,000
			427520-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			400,000			400,000
			427520-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					400,000	400,000
		PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE	433938-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			75,000			75,000
			433938-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				75,000		75,000
			433938-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		75,000	75,000	75,000		225,000
		PALM BEACH COUNTY SWEEPING - PRIMARY	406421-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			406421-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		PALM BEACH COUNTY TREE TRIMMING	427626-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				300,000
			427626-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000	150,000	150,000	450,000
		PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY	427779-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 1						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
04	PALM BEACH	PORT OF PALM BEACH PORT-WIDE SUP REDEVELOPMENT	422827-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	331,760					331,760	
		R/W REVENUE FROM LEASES PALM BCH	230337-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	505					505	
		REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	448835-3	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal	20,000					20,000	
		ROLLING STOCK	448103-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%						2,500,000	2,500,000
		SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD	446077-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	085717	NOT STATE BUDGET	Federal		942,000					942,000
									NSB	NOT STATE BUDGET	Local	645,264					645,264
									088718	CONSTRUCT INSPECT CONSULT	Federal		48,000				48,000
		SFRTA LAYOVER MAINTENANCE FACILITY WR/TA - FHWA SECTION 5307 TRANSFER SHEET PLE WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK	429767-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	088704	NSB	NOT STATE BUDGET	Federal Earmark		4,583,265				4,583,265
			441752-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088849	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,348,024					1,348,024
									088849	PRELIMINARY ENGR CONSULT	State 100%	24,011					24,011
									088718	CONSTRUCT INSPECT CONSULT	State 100%	148,282					148,282
									088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS	448107-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%						575,438
		SIGNAL UPGRADES @ VARIOUS LOCATIONS	447944-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%						575,438
		SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON	448064-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%						285,844
		SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH	448073-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%						412,557
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	448833-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	088704	TRANSP PLANNING CONSULT	Federal	6,500					6,500
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	448834-3	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGENCY	55100100	088704	088704	TRANSP PLANNING CONSULT	Federal	65,000					65,000
		SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY	445769-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	088849	BRIDGE CONSTRUCTION	State 100%		5,314,113				5,314,113
									088849	PRELIMINARY ENGR CONSULT	State 100%						79,712
									088718	CONSTRUCT INSPECT CONSULT	State 100%		690,835				690,835
		SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	446102-1	RESURFACING	62	CONST CONTRACT	55150200	088797	088797	RESURFACING	Federal		3,686,912				3,686,912
									088849	PRELIMINARY ENGR CONSULT	State 100%		81,569				81,569
									088718	CONSTRUCT INSPECT CONSULT	State 100%		358,903				358,903
		SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE	439843-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088797	RESURFACING	Local	10,964					10,964
									088849	PRELIMINARY ENGR CONSULT	State 100%		2,373				2,373
		SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	447664-1	RESURFACING	62	CONST CONTRACT	55150200	088797	088849	RESURFACING	Federal		610,185				610,185
									088849	PRELIMINARY ENGR CONSULT	State 100%					3,580,821	3,580,821
									088718	CONSTRUCT INSPECT CONSULT	State 100%		89,520				89,520
		SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET	443994-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088718	CONSTRUCT INSPECT CONSULT	State 100%						393,890
									088797	RESURFACING	Federal	3,836,374					3,836,374
									088849	PRELIMINARY ENGR CONSULT	State 100%	3,511,224					3,511,224
									088797	RESURFACING	State 100%	25,000					25,000
									088797	RESURFACING	State 100%	50,000					50,000
									088849	PRELIMINARY ENGR CONSULT	State 100%	119,811					119,811
		SR-25/US-27 @ 27 MILES NORTH OF THE I75/US-27 INTERCHANGE	448136-1	NEW BRIDGE - NO ADDED CAPACITY	32	PE CONSULTANT	55100100	088718	088849	CONSTRUCT INSPECT CONSULT	State 100%		1,029,129				1,029,129
									088849	PRELIMINARY ENGR CONSULT	Local		1,379,231				1,379,231
									088799	BRIDGE CONSTRUCTION	Local						11,932,650
									088849	PRELIMINARY ENGR CONSULT	Local		178,990				178,990
									088718	CONSTRUCT INSPECT CONSULT	Local		40,000				40,000
		SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA	415003-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088849	HIGHWAY MAINTENANCE CONTR	State 100%	1,899,000	1,899,000	1,899,000			5,697,000
		SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	415003-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088849	HIGHWAY MAINTENANCE CONTR	Federal		541,990				541,990
			439930-1	ADD SPECIAL USE LANE	62	CONST CONTRACT	55100100	088796	088849	PRELIMINARY ENGR CONSULT	Federal		90,325				90,325
									088718	CONSTRUCT INSPECT CONSULT	Federal		269				269
		SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661	440158-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088796	088849	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,528,572					1,528,572
									088849	PRELIMINARY ENGR CONSULT	State 100%	85,505					85,505
		SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80	441631-1	RESURFACING	62	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		707,269				707,269
									088797	RESURFACING	State 100%	23,110,253					23,110,253
									088716	INTRASTATE HIGHWAY CONSTR	State 100%		7,692				7,692
									088716	INTRASTATE HIGHWAY CONSTR	State 100%		50,000				50,000
									088849	PRELIMINARY ENGR CONSULT	Federal	59,654					59,654
									088718	CONSTRUCT INSPECT CONSULT	State 100%	297,609					297,609
									088718	CONSTRUCT INSPECT CONSULT	Federal		929,357				929,357
									088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	2,166,921					2,166,921
		SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	440108-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088796	088849	PRELIMINARY ENGR CONSULT	State 100%	1,814,318					1,814,318
									088849	PRELIMINARY ENGR CONSULT	State 100%	85,921					85,921
		SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854	439929-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		55,256				55,256
									088849	PRELIMINARY ENGR CONSULT	State 100%		679				679
		SR-25/US-27 FROM MP 12.900 TO 16.000	440150-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,367,693					1,367,693
									088849	PRELIMINARY ENGR CONSULT	State 100%	126,187					126,187
		SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH	446173-1	RESURFACING	62	CONST CONTRACT	55150200	088797	088849	RESURFACING	State 100%		1,006,067				1,006,067
									088849	PRELIMINARY ENGR CONSULT	State 100%		35,596				35,596
									088718	CONSTRUCT INSPECT CONSULT	State 100%		115,580				115,580
									088796	HIWAY SAFETY CONSTR/GRANTS	Federal		426,300				426,300
		SR-5/US 1- BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET	447554-1	LIGHTING	56	CONST UTILITY	55150200	088796	088849	PRELIMINARY ENGR CONSULT	State 100%						238,286
		SR-5/US-1 AT SPANISH RIVER BLVD	448264-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	088797	RESURFACING	Local		11,775				11,775
		SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	428400-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55102000	088799	088799	BRIDGE CONSTRUCTION	State 100%						6,000,000
									088718	CONSTRUCT INSPECT CONSULT	Federal	1,212,194					1,212,194
									088849	PRELIMINARY ENGR CONSULT	State 100%	4,026,137					4,026,137
									088849	PRELIMINARY ENGR CONSULT	State 100%	32,036					32,036
		SR-5/US-1 FROM 25TH STREET TO 45TH STREET	438386-6	FEASIBILITY STUDY	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			2,000,000
		SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD	438386-2	BIKE LANE/SIDEWALK	62	CONST CONTRACT	55150200	088716	088849	INTRASTATE HIGHWAY CONSTR	State 100%						5,844,295
									088849	PRELIMINARY ENGR CONSULT	State 100%						79,931
									088849	CONSTRUCT INSPECT CONSULT	State 100%						759,758
		SR-5/US-1 FROM 6TH AVE N TO ARLINGTON ROAD	447660-1	RESURFACING	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	248,012					248,012
									088797	RESURFACING	State 100%		1,249,963				1,249,963
									088849	PRELIMINARY ENGR CONSULT	State 100%		44,245				44,245
									088718	CONSTRUCT INSPECT CONSULT	State 100%		143,797				143,797
		SR-5/US-1 FROM BAILEY ST TO HARBOURSIDE DRIVE	447658-1	RESURFACING	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		335,480				335,480
									088797	RESURFACING	State 100%	335,480					2,224,674
									088849	PRELIMINARY ENGR CONSULT	State 100%		2,224,674				2,224,674
									088718	CONSTRUCT INSPECT CONSULT	State 100%		49,218				49,218
		SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD	438386-5	FEASIBILITY STUDY	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%		216,561				216,561

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	442891-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local		1,822,666				1,822,666
					56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Federal	124,740					124,740
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		123,804				123,804
										Federal		1,157,284				1,157,284
					C8	ENVIRO OTHER AGENCY	55150100	088849	PRELIMINARY ENGR CONSULT	Federal	9,750					9,750
		SR-5/US-1 VARIOUS LOCATIONS	448135-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55150100	088849	PRELIMINARY ENGR CONSULT	State 100%					285,572	285,572
		SR-5/US-1/DIXIE HWY FR N OF HYPOLUXO RD TO 300' S OF WATERWAY DR	437835-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	5,429					5,429
		SR-5/US-1/FEDERAL HWY FROM NORTH OF GEORGE BUSH BLVD TO C-16 CANAL	437834-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	2,649					2,649
		SR-7 FROM 60TH STREET TO NORTH LAKE BLVD	229664-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	14,279,007					14,279,007
										State 100%	38,044,048					38,044,048
					62	CONST SUP CONSULTANT	55150100	088849	PRELIMINARY ENGR CONSULT	State 100%		742,119				742,119
										Federal	3,690,329					3,690,329
										State 100%	1,504,502					1,504,502
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,472,549		1,472,549
										State 100%				1,368,904		1,368,904
		SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	229664-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		100,000				100,000
		SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD	446177-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,687					1,687
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,395,837				1,395,837
										State 100%	3,875,198					3,875,198
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		79,299				79,299
										State 100%		653,049				653,049
		SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS	229664-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	199,584					199,584
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				556,340		556,340
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				27,875		27,875
										State 100%				94,578		94,578
		SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	229664-7	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	15,834,184					15,834,184
										State 100%	1,731,170					1,731,170
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		313,161				313,161
										State 100%		2,095,115				2,095,115
		SR-7/US-441 AT LAKE WORTH ROAD	445882-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	205,048					205,048
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					979,338	979,338
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					10,000	10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					39,173	39,173
										Federal				72,148		72,148
										State 100%				55,166		55,166
		SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE	447670-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	708,493					708,493
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				5,579,159		5,579,159
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				83,534		83,534
										State 100%				691,223		691,223
		SR-7/US-441 SR-808/GLADES RD TO KIMBERLY BLVD	447993-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	162,830					162,830
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				403,456		403,456
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				32,277		32,277
										State 100%				68,587		68,587
		SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	446374-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,434,919			9,434,919
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				121,993		121,993
										State 100%				1,086,434		1,086,434
		SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95	447545-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	211,517					211,517
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal					265,507	265,507
					56	CONST UTILITY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal					298,791	298,791
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					23,896	23,896
										State 100%				45,136		45,136
		SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO AUSTRALIAN AVE	447671-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	409,183					409,183
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,473,000		1,473,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				45,624		45,624
										State 100%				143,389		143,389
		SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY	441758-2	ITS COMMUNICATION SYSTEM	94	CAPITAL GRANT	55100100	N55	NOT STATE BUDGET	Federal Earmark			1,000,000			1,000,000
		SR-704/OKEECHOBEE BLVD FROM TAMARIND AVENUE TO WEST OF LAKEVIEW AVENUE	441758-3	PUBLIC TRANSPORTATION SHELTER	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,340,000
			446179-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						3,584,350
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				79,299		79,299
										State 100%				348,919		348,919
		SR-704/ROYAL PARK BRIDGE OVER THE ICWW, REHAB	432152-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	3,014,929					3,014,929
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%					25,000	25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					75,373	75,373
										State 100%				331,642		331,642
		SR-710/BEELINE HWY FR MARTIN/PB CO LINE TO OLD DIXIE HWY- CAV FREIGHT	446551-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,845,502		1,845,502
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				50,470		50,470
										State 100%				203,005		203,005
		SR-710/BEELINE HWY FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS	446097-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,689,799				1,689,799
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					37,385	37,385
										State 100%				164,494		164,494
		SR-710/BEELINE HWY FROM NORTH LAKE BLVD TO SR-708/BLUE HERON BLVD	419251-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	4,047,570					5,444,624
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		16,580				16,580
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		96,287,478				96,287,478
										State 100%				495,709		495,709
					5A	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					200,000	200,000
					56	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,000,000		1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				153,900		153,900
										State 100%				9,728,103		9,728,103
		SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY	229896-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,000,000
		SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	439845-1	RESURFACING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	119,225					119,225
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		609				609
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,416,357				4,416,357
					62	CONST SUP CONSULTANT	55100100									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	446100-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		78,061				78,061
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		343,469				343,469
		SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	419345-2	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55102020	088716	INTRASTATE HIGHWAY CONSTR	Local	63,991					63,991
		SR-80/SOUTHERN BLVD AT AUSTRALIAN AVE EB TO NB OFF-RAMP	441722-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55102020	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,365,682				1,365,682
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		34,142				34,142
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		207,141				207,141
		SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	436307-1	ADD TURN LANE(S)	56	CONST UTILITY	55102020	088716	INTRASTATE HIGHWAY CONSTR	Local	248,288					248,288
							55100100	088849	PRELIMINARY ENGR CONSULT	Local		3,016				3,016
		SR-80/SOUTHERN BLVD AT SANBURY WAY/LYONS RD.	435158-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55102020	088716	INTRASTATE HIGHWAY CONSTR	Local		98,824				98,824
		SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A	419013-2	LANDSCAPING	52	CONST CONTRACT	55102020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	562,240					562,240
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		22,490				22,490
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		73,091				73,091
		SR-80/SOUTHERN BLVD, RAMPS AND SR-7/US-441	437868-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		16,540				16,540
							55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	225,360					225,360
							55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		1,929,055	1,116,408			3,045,463
							55100100	088777	RIGHT-OF-WAY SUPPORT	State 100%	478,000					478,000
							55102020	088716	INTRASTATE HIGHWAY CONSTR	Federal			199,000			199,000
							55102020	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,527,136		4,527,136
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal					74,998	74,998
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal					666,684	666,684
		SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US 1/S. DIXIE HIGHWAY	446101-2	BRIDGE REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	110,000					110,000
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	186,921					186,921
							55102020	088799	BRIDGE CONSTRUCTION	State 100%		492,536				492,536
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		39,404				39,404
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		83,732				83,732
		SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	446101-1	RESURFACING	62	CONST CONTRACT	55102020	088797	RESURFACING	State 100%		1,235,769				1,235,769
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,340				27,340
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		120,296				120,296
		SR-80/US-98 FROM R/R TRACKS TO CR-880	434427-1	RESURFACING	56	CONST UTILITY	55102020	088797	RESURFACING	State 100%		150,000				150,000
		SR-800/SPANISH RIVER BLVD OVER ICWW	441466-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	40,000					40,000
							55102020	088799	BRIDGE CONSTRUCTION	State 100%		3,227,490				3,227,490
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		80,687				80,687
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		355,024				355,024
		SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD	446104-1	RESURFACING	52	CONST CONTRACT	55102020	088797	RESURFACING	State 100%		2,112,818				2,112,818
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		52,135				52,135
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		229,394				229,394
		SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD	443843-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55102020	088796	HIWAY SAFETY CONSTR/GRAMTS	Federal		486,671				486,671
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		43,801				43,801
							55102020	088718	CONSTRUCT INSPECT CONSULT	Federal		82,734				82,734
		SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT	441632-1	RESURFACING	52	CONST CONTRACT	55102020	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,871,911					1,871,911
							55100100	088796	HIWAY SAFETY CONSTR/GRAMTS	Federal		388,138				388,138
							55102020	088797	RESURFACING	Local		551,808				551,808
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,974,938				3,974,938
							55102020	088849	PRELIMINARY ENGR CONSULT	State 100%		101,802				101,802
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		882,283				882,283
		SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS	440046-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55102020	088716	INTRASTATE HIGHWAY CONSTR	State 100%		993,883				993,883
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		39,755				39,755
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		129,205				129,205
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		18,521				18,521
		SR-804 JPA WPALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE	408599-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,500	7,500	7,500	7,500	7,500	37,500
		SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST	447667-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	339,324					339,324
							55102020	088797	RESURFACING	State 100%		1,221,518				1,221,518
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		43,240				43,240
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		140,529				140,529
		SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD	447665-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	291,165					291,165
							55102020	088797	RESURFACING	State 100%		1,467,411				1,467,411
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		14,641	1,467,411			1,482,052
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		32,464				32,464
		SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE	432344-1	RESURFACING	52	CONST CONTRACT	55102020	088797	RESURFACING	Local	31,411					31,411
		SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE	439844-1	RESURFACING	52	CONST CONTRACT	55102020	088797	RESURFACING	Federal	110,579					110,579
							55100100	088849	PRELIMINARY ENGR CONSULT	Local		11,408				11,408
							55102020	088797	RESURFACING	State 100%		5,517				5,517
		SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A	447669-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	129,421					129,421
							55102020	088797	RESURFACING	Federal		290,350				290,350
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		361,906				361,906
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		23,088				23,088
		SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL	447553-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	407,249					407,249
							55102020	088796	HIWAY SAFETY CONSTR/GRAMTS	Federal					1,854,698	1,854,698
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal					36,294	36,294
							55102020	088718	CONSTRUCT INSPECT CONSULT	Federal					159,564	159,564
		SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE	441775-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55102020	088796	HIWAY SAFETY CONSTR/GRAMTS	Federal	828,015					828,015
							55100100	088849	PRELIMINARY ENGR CONSULT	Local		45,640				45,640
							55102020	088718	CONSTRUCT INSPECT CONSULT	Federal		34,947				34,947
							55100100	088849	PRELIMINARY ENGR CONSULT	Federal		113,576				113,576
							55102020	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,403,337					3,403,337
		SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO JOG RD	440575-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD - RESERVE	445291-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			13,000,000			13,000,000
		SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	229688-4	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,054,291	2,087,106				3,141,397
							55102020	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,370,644				3,370,644
							55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		624,985				624,985
							55102020	088716	INTRASTATE HIGHWAY CONSTR	State						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
04	PALM BEACH	SR-809/MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD	443839-1	LIGHTING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GNANTS	Federal	78,650					78,650		
		SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	443867-2	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	652,023						652,023	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,081						26,081	
					56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	84,763						84,763	
		SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE	447547-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	515,214						515,214	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GNANTS	Federal								3,112,979
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GNANTS	Federal								330,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								108,954
					56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								342,428
		SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD	447549-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	169,693						169,693	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GNANTS	Federal								487,021
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GNANTS	Federal								424,230
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal								14,860
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								30,000
		SR-9/1-95 @ 10TH AVE NORTH	412733-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		709,615						709,615
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds		3,658,686						3,658,686
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		887,896						887,896
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		12,000						12,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		2,329						2,329
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		616,300						616,300
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		204,133						204,133
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		336,974						336,974
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds		811,719						811,719
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		99,227						99,227
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		127,365						127,365
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	RW and Bridge Bonds		219,000						219,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,211,967						3,211,967
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,888,582						5,888,582
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		50,000						50,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,800,000						2,800,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		154,709						154,709
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,351,712						1,351,712
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		112,500						112,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		680,654						680,654
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,427						26,427
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		85,885						85,885
		SR-9/1-95 @ BELVEDERE RD NB OFF-RAMP	439759-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,569,978						2,569,978
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,000						10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		64,250						64,250
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		320,642						320,642
		SR-9/1-95 @ GATEWAY BLVD. INTERCHANGE	231932-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		531,646						531,646
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		142,452						142,452
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds		20,587						20,587
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		1,200	400,000		235,400			636,600
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,032,662						1,032,662
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000						10,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		3,500						3,500
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,074,515						2,074,515
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		107,432						107,432
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		132,500						132,500
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		96,161						96,161
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								250,000
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		749,040						749,040
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal								3,299,440
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		4,000,000		4,455,000		3,259,440		8,455,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	RW and Bridge Bonds		759,000						759,000
		SR-9/1-95 @ LINTON BOULEVARD INTERCHANGE	435384-1	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		31,138						31,138
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		272,427		2,822,897				3,095,324
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		355,925						355,925
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		800,000						800,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								1,165,084
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					550,000		600,000	1,150,000
					58	CONST OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						500,000		500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							250,000	250,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								1,608,006
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%								1,609,245
		SR-9/1-95 @ NORTHLAKE BOULEVARD INTERCHANGE	435803-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		48,999						48,999
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		4,969,743						4,969,743
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		70,760						70,760
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		18,803						18,803
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								13,641,412
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								19,829,483
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								3,627,213
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								500,000
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000						100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		907,747						907,747
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								50,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								20,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds		4,806,300						4,806,300
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		323,918						323,918
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		15,385						15,385
		SR-9/1-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	435516-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								8,463,806
		SR-9/1-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	435804-1	INTERCHANGE JUSTIFICA/MODIFICA	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds		199,353		538,440				737,793

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	PALM BEACH	SR-91-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	444121-1	INTERCHANGE JUSTIFICA/MODIFICA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,563,339		1,563,339
					52	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			10,000			10,000
					52	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				54,716		54,716
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				212,108		212,108
		SR-91-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/KEECHOBEE BLVD	444202-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	800,000	4,500,000				5,300,000
		SR-91-95 FROM BROWLPALM BCH CO LINE TO SOUTH OF GLADES RD.	433109-4	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	745,111					745,111
		SR-91-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	433109-3	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,852,579			2,852,579
					52	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%		69,405				69,405
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		305,382				305,382
		SR-91-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.	433109-6	PRELIM ENG FOR FUTURE CAPACITY	62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	499,996					499,996
		SR-91-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	427516-2	RESURFACING	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,305					2,305
		SR-91-95 FROM S OF 45TH STREET TO N OF 45TH ST	436519-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55101000	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds			432,840			432,840
					43	ROW PURCHASE	55101000	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds			6,293,445			6,293,445
					4B	ROW SERVICES	55101000	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds			498,000			498,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					10,865,481	10,865,481
					52	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				1,115,000		1,115,000
		SR-91-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	441776-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,955,945					1,955,945
					52	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	380,070					380,070
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		61,322				61,322
					52	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		256,962				256,962
		SR-91-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.	433109-5	ADD SPECIAL USE LANE	56	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	450,000					450,000
					56	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		100,000				100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
		SR-91-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH	444202-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	2,000,000				2,400,000
		SR-91-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET	445623-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			874,157			874,157
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			34,966			34,966
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			113,640			113,640
		SR-91-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD	444344-1	LANDSCAPING	32	FE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	18,604					18,604
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,623,807			1,623,807
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%		39,508				39,508
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			173,836			173,836
		SR-91-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	437279-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55101000	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds	1,971,619	253,640				2,225,259
					43	ROW PURCHASE	55101000	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds			3,999,032			3,999,032
					45	ROW RELOCATE	55101000	088777	RIGHT-OF-WAY LAND ACC	Federal			58,216			58,216
					4B	ROW SERVICES	55101000	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds	1,916,802	744,504				2,661,306
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				200,000		200,000
		SR-91-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD	439758-1	INTERCHANGE - ADD LANES	42	ROW CONSULTANT	55101000	088853	RIGHT-OF-WAY SUPPORT	Local		336,026				336,026
					43	ROW PURCHASE	55101000	088777	RIGHT-OF-WAY LAND ACC	Local		1,531,062				1,531,062
					4B	ROW SERVICES	55101000	088853	RIGHT-OF-WAY SUPPORT	Local		174,096				174,096
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			1,166,949			1,166,949
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		199,000				199,000
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%			85,410			85,410
		SR-91-95 SOUTH BOUND ON-RAMP FROM PGA BLVD - ADD AUXILIARY LANE	443590-1	ADD SPECIAL USE LANE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			720,920			720,920
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,990,952			4,990,952
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
		SR-91-95 SOUTHBOUND RAMPS AT SR-704/KEECHOBEE BOULEVARD	439755-1	ADD RIGHT TURN LANE(S)	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			84,765			84,765
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			698,733			698,733
		SR-A1A @ SLOANS CURVE	440009-2	MISCELLANEOUS CONSTRUCTION	32	FE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000				50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		606,546				606,546
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		70,000				70,000
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%		31,607				31,607
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		118,528				118,528
		SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	446175-1	RESURFACING	32	FE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	597,833					597,833
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,731,142			1,731,142
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%		38,299				38,299
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			168,517			168,517
		SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	446176-1	RESURFACING	32	FE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	10,380					10,380
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,809,812			1,809,812
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%		40,040				40,040
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			176,176			176,176
		SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD	444477-1	RESURFACING	32	FE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,830,837			2,830,837
					62	CONST SUP CONSULTANT	55101000	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,777,080			1,777,080
		SUSTAINABILITY MANAGEMENT PLAN	448110-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVIGRANTS	State 100%			280,000			280,000
								NSB	NOT STATE BUDGET	Local			70,000			70,000
		SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	445628-1	LIGHTING	32	FE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	52,479					52,479
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			463,511			463,511
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			114,442			114,442
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			37,080			37,080
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			78,797			78,797
		TOWN OF JUPITER LANDSCAPE MAINT JPA	233978-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,216	26,216				52,432
		TOWN OF PALM BEACH AT VARIOUS LOCATIONS	446088-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			386,103	26,216	26,216	26,216
								NSB	NOT STATE BUDGET	Local			58,533			58,533
		WEST PALM BEACH SECTION 5309 TROLLEY BUSES	415158-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	2,029,598					2,029,598
		WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	421168-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	247,500					247,500
		WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE	444371-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			2,324,351			2,324,351
								NSB	NOT STATE BUDGET	Local			596,270			596,270
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		73,016				73,016
		X10 DESIGN & CONSTRUCTION OF T-HANGARS	448098-1	AVIATION REVEN												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
04	ST. LUCIE	SR-68/ORANGE AVENUE FROM N 32ND ST TO SR-5/US-1	446169-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%			73,176			73,176
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						321,975
		SR-70/FROM IDEAL HOLDING RD TO S ROCK ROAD	447653-1	RESURFACING	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%	964,069					964,069
							55102000	088797	RESURFACING	Federal						9,343,683
							55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%				124,031		124,031
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				1,074,937		1,074,937
		SR-70/KEECHOBEE ROAD AT CR-712/MIDWAY ROAD	443885-1	LIGHTING	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTRGRANTS	Federal	3,609					3,609
							55100100	088796	HIWAY SAFETY CONSTRGRANTS	Slate 100%	959					959
		SR-713 @ SR-614	424143-1	ADD TURN LANE(S)	43	ROW PURCHASE	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	Local	2,581,096					2,581,096
							55100100	088777	RIGHT-OF-WAY LAND ACC	Local	45,000					45,000
							55100100	088949	RIGHT-OF-WAY SUPPORT	Local	23,261					23,261
		SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD	230256-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	4,322	1,036,941	89,250			1,130,513
							55100100	088949	RIGHT-OF-WAY SUPPORT	Slate 100%	71,595	973,887				1,045,482
							55102000	088796	RIGHT-OF-WAY LAND ACC	Federal	524,198					524,198
							55100100	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%	128,462					128,462
							55102000	088718	INTRASTATE HIGHWAY CONSTR	Local	112,468					112,468
		SR-713/KINGS HWY FR N OF SR-9/1-95 OVERPASS TO N OF COMMERCIAL CIR	438379-1	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%						1,726
							55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	191,523					191,523
							55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			6,344,156	135,047		6,479,203
							55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	51,000	456,760	1,136,056	8,125,714		9,769,530
							55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				163,000		163,000
							55102000	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%	143,319					143,319
							55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	87,360		1,588,808			1,676,168
		SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	230256-8	LANDSCAPING	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%		511,389				511,389
							55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						40,911
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						86,936
		SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	438379-2	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						210,243
							55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			277,699	4,998,578	1,183,516	6,459,793
							55102000	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%	113,905					2,576,906
							55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		600				600
							55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	178,869	153,750				332,619
							55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	28,900					28,900
							55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%	17,690					17,690
		SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/1-95 OVERPASS	230256-7	ADD LANES & RECONSTRUCT	43	ROW SERVICES	55100100	088718	INTRASTATE HIGHWAY CONSTR	State 100%		428,560				428,560
							55102000	088718	INTRASTATE HIGHWAY CONSTR	State 100%						31,718
							55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						67,400
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						67,400
		SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG	443595-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	Slate 100%						785,815
							55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%						31,433
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						102,156
		SR-716/PORT ST LUCIE BLVD FROM W OF SE SHELTER DRIVE TO SR-5/US-1	446376-1	RESURFACING	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%	384,028					384,028
							55102000	088797	RESURFACING	Federal			2,584,457			2,584,457
							55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%						57,178
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						251,584
		SR-9/1-95 @ BECKER ROAD INTERCHANGE	441314-1	LANDSCAPING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%						594,336
							55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						24,317
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						77,748
		SR-9/1-95 AT ST LUCIE WEST BLVD	435337-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local			3,020,513			3,020,513
							55100100	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%	12,645,235					12,645,235
							55102000	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%						150,000
							55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						234,986
		SR-9/1-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	443847-1	SKID HAZARD OVERLAY	52	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	2,116,575					2,116,575
							55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%		5,907,955				5,907,955
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						119,313
		SR-9/1-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	439761-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,034,041			1,034,041
							55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%	3,038,334					3,038,334
							55102000	088718	CONSTRUCT INSPECT CONSULT	Local						63,051
							55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%	1,869,356					1,869,356
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						74,440
		SR-9/1-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.	439754-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%						649,978
							55100100	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%	1,293,767					1,293,767
							55102000	088949	PRELIMINARY ENGR CONSULT	Slate 100%						32,344
							55100100	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						142,314
		SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE	443506-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	Slate 100%						877,556
							55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						200,000
		SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	429936-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			4,925,742	5,836,113		10,761,855
							55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds	106,500					106,500
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						417,341
							55100100	088799	BRIDGE CONSTRUCTION	Federal	24,150,276					24,150,276
							55102000	088799	BRIDGE CONSTRUCTION	RW and Bridge Bonds	56,387,143					56,387,143
							55100100	088799	BRIDGE CONSTRUCTION	RW and Bridge Bonds	531,260					531,260
							55102000	088799	BRIDGE CONSTRUCTION	Federal	500,000					500,000
							55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%				630,000		630,000
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	36,384					36,384
							55100100	088718	CONSTRUCT INSPECT CONSULT	RW and Bridge Bonds	1,171,678					1,171,678
							55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	1,776,590					1,776,590
							55100100	088718	CONSTRUCT INSPECT CONSULT	RW and Bridge Bonds	6,581,342					6,581,342
							55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	123,120					123,120
		ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	439776-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	Slate 100%	194,672	199,929	205,927	212,105	218,468	1,031,101
		ST LUCIE - PRIMARY MOWING AND LITTER CONTRACT	234003-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	225,000					450,000
							55102000	088866	HIGHWAY MAINTENANCE CONTR	Slate 100%		225,000	225,000	225,000	225,000	900,000
							55102000	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%						225,000
		ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE	448052-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%						2,257,279

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	BREVARD	BREVARD-SPACE FL PROCESSING & RANGE FACILTY IMPROVEMENTS	435322-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%	22,867,850	14,000,000	9,486,099	9,250,000	18,750,000	74,153,949
									NOT STATE BUDGET	Local	18,747,700	14,785,898	7,055,306	14,250,000	18,750,000	73,588,904
		BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	436863-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%	22,274,302	18,723,172	15,930,793	9,250,000	18,750,000	84,928,267
		BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD	438498-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%						320,000
									NOT STATE BUDGET	Local						80,000
		BREVARD-VALKARIA HANGARS - CONSTRUCTION	440772-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%	1,200,000		1,038,444			2,238,444
		BREVARD-VALKARIA SECURITY IMPROVEMENTS	444870-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%	300,000		259,611	1,000,000	1,000,000	2,720,000
									NOT STATE BUDGET	Local			160,000	250,000	250,000	660,000
		BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	438499-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%		108,000				108,000
									NOT STATE BUDGET	Federal						1,215,000
									NOT STATE BUDGET	Local						27,000
		CAPE CANAVERAL SPACEPORT INDIAN RIVER BRIDGE ITS IMPROVEMENTS	447994-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			600,000			600,000
		CITY OF MELBOURNE ATSPM TRAFFIC CONTROL DEVICES	445287-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	481					481
		CITY OF PALM BAY MOA	244004-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%				89,654		89,654
		CITY OF WEST MELBOURNE MOA	422169-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%				55,716		55,716
		COCOA BEACH MOA	244003-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%				14,874	14,874	14,874
		COURTENAY PKWY (SR 3) FROM CONE RD TO SR 528	443768-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	409					409
									CONSTRUCT INSPECT CONSULT	State 100%	166,646					166,646
		DRAIN CLEANING VARIOUS LOCATIONS	419839-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		167,084	167,084	167,084		668,316
		DRAINAGE REPAIRS	429276-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
		FL COAST TO COAST PARRISH PARK TRAILHEAD	441778-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,753,190					2,753,190
									NOT STATE BUDGET	Local	145,447					145,447
									CONSTRUCT INSPECT CONSULT	Federal	330,573					330,573
		FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE I-95 (SR 9) FROM S OF SR 404 INTERCHANGE TO N OF SR 404 INTERCHANGE	437802-1	SIDEWALK	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	15,039					15,039
			443728-1	LANDSCAPING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	690,379					690,379
									CONSTRUCT INSPECT CONSULT	State 100%	51,300					51,300
		I-95 (SR 9) SR 524 INTERCHANGE RAMPS	443729-1	LANDSCAPING	62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	467,731					467,731
									CONSTRUCT INSPECT CONSULT	State 100%	77,497					77,497
		I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	426905-3	INTERCHANGE (NEW)	62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	45,238					45,238
		I-95 SOUTHBOUND REST AREA	438478-1	REST AREA	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,000,000				1,000,000
									INTRASTATE HIGHWAY CONSTR	State 100%				19,049,022		19,049,022
									PRELIMINARY ENGR CONSULT	State 100%				190,128		190,128
									CONSTRUCT INSPECT CONSULT	State 100%				1,901,272		1,901,272
		JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM	439667-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	45,783					45,783
									CONSTRUCT INSPECT CONSULT	Federal	32,116					32,116
		JOHN RODES BLVD TO EAU GALLIE BLVD TO AURORA RD.	441449-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	15,249					15,249
		LIGHTING AGREEMENTS	413615-4	LIGHTING	78	MAINT OTHER AGENCY	55102000	088849	HIGHWAY MAINTENANCE CONTR	State 100%	1,020,127	1,042,411	1,073,680	1,105,899	1,139,066	5,381,183
		MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD	439677-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	67,059					67,059
		MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION	447465-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%	3,500,000					3,500,000
		MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER	447465-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	Local	10,717,000					10,717,000
									ADMIN OTHER AGENCY	External		0	0			0
		MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT SITE NO. 033321-'A	446669-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVI/GRANTS	State 100%		3,000,000	7,717,000			10,717,000
									NOT STATE BUDGET	Local	1,500,000					1,500,000
		MELBOURNE SW TRAIL SYSTEM FROM STACK BLVD TO W.H. JACKSON ST	443620-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,201,000				3,201,000
									CONSTRUCT INSPECT CONSULT	Federal	259,601					259,601
		MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5	445856-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			85,000			85,000
									ARTERIAL HIGHWAY CONSTR	Federal				859,350		859,350
									CONSTRUCT INSPECT CONSULT	Federal				110,000		110,000
		MOA - BREVARD COUNTY	244706-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%			32,340	32,340	32,340	97,020
		MOA - CITY OF COCOA	244348-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%		213,390				213,390
		MOA - INDIAN LANTIC	406491-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,368			26,000		51,368
		MOA - INDIAN HARBOUR BEACH ON SR 513	244729-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%			48,975			48,975
		MOA - MELBOURNE	242968-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	80,328	80,328	80,328	80,328	80,328	401,640
		MOA CAPE CANAVERAL	426593-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%						19,704
		MOA CITY OF ROCKLEDGE	244907-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%						109,584
		MOA TITUSVILLE	244100-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%				62,300	62,300	186,900
		NASA BOULEVARD FROM GATEWAY DR TO EDDIE ALLEN RD	445872-1	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal				603,753		603,753
									CONSTRUCT INSPECT CONSULT	Federal				64,602		64,602
		NASA BOULEVARD FROM WICKHAM ROAD TO US-1	445858-1	ITS COMMUNICATION SYSTEM	68	CONST SUP OTHER AGENCY	55102000	088718	PRELIMINARY ENGR CONSULT	Federal	180,000					180,000
		NASA CAUSEWAY BRIDGE	440424-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	623,348					623,348
									BRIDGE CONSTRUCTION	External	0					0
									CONSTRUCT INSPECT CONSULT	Federal	67,101,000					67,101,000
									R/W and Bridge Bonds	Federal Earmark	12,778,500					12,778,500
									CONSTRUCT INSPECT CONSULT	Federal	85,825,302					85,825,302
									R/W and Bridge Bonds	Federal	5,000,000					5,000,000
									CONSTRUCT INSPECT CONSULT	Federal	6,399,000					6,399,000
									CONSTRUCT INSPECT CONSULT	Federal Earmark	710,000					710,000
									CONSTRUCT INSPECT CONSULT	State 100%	18,460					18,460
		NE & SB SR A1A FROM CRESCENT BEACH DR TO JUST SOUTH OF MINUTEMAN CSWY	445867-1	SAFETY PROJECT	52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	257,000					257,000
									HIWAY SAFETY CONSTR/GRANTS	Federal		657,090				657,090
									CONSTRUCT INSPECT CONSULT	State 100%	489,799					489,799
									CONSTRUCT INSPECT CONSULT	Federal	26,350					26,350
									CONSTRUCT INSPECT CONSULT	Federal						131,592
		PERFORMANCE AESTHETI CS	427693-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,198,800					1,198,800
		PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM	439485-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	2,615					2,615
		SAN FILIPPO DR, ZANZIBAR RD FROM WACO BLVD, STEELE ST TO SALINA ST	439486-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	28,419					28,419
		SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS	435714-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,401,609					1,401,609
									NOT STATE BUDGET	Local	350,402					350,402
		SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY	437093-2	BIKE PATH/TRAIL	58	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
05	BREVARD	SR 5 (US 1) FROM CAMP RD TO FAYE BLVD	439017-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	323,190					323,190		
		SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BARBOCK STREET	439857-1	ITS COMMUNICATION SYSTEM	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	56,456						56,456	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	94,281						94,281	
		SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD	445587-1	TRAFFIC SIGNALS	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	755,000						755,000	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%				118,000				118,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%				49,000				49,000
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%								596,960
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%								57,400
		SR 5 AT CIDCO RD	447688-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	480,000						480,000	
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%				716,741				716,741
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				50,000				50,000
		SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK	435657-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	5,526,849						5,526,849	
											Slate 100%	2,572,964						2,572,964
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%								10,260
		SR 5 FROM ROCKY POINT RD TO CENTURY OAKS CIR	447092-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Slate 100%	1,181,658						1,181,658	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	878,000							878,000
											Slate 100%							10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%								289,746
		SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS	435652-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Local	8,225						8,225	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%								10,260
		SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1	439856-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	35,028						35,028	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	53,539							53,539
		SR 500 / US 192 FROM I-95 TO SR 507 (BARBOCK ST)	447094-1	RESURFACING	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	1,729,000						1,729,000	
											Slate 100%							3,199,556
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%								10,000
		SR 500/US 192 AT HOLLYWOOD BLVD	433655-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Slate 100%	275,000						275,000	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	2,500,000		558,145					3,058,145
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	85,000							85,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	100,000							100,000
											Slate 100%			31,191				31,191
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal					2,891,866			2,891,866
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	216,600							216,600
		SR 500/US 192 FROM OSCEOLA CIL TO BRANDYWINE RD/COLUMBIA LN	442882-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,710,748						10,710,748	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	10,260							10,260
											Slate 100%	1,481,720						1,481,720
		SR 500/US 192 FROM RIVERSIDE DR TO MIRAMAR AVE	442883-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%			226,095					226,095
		SR 500/US 192 FROM RIVERSIDE PLACE TO SR A1A/MIRAMAR AVENUE	442883-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%	1,774,378						1,774,378	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	10,260							10,260
											Slate 100%							219,641
		SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD	433605-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	296,350						296,350	
		SR 5054 AT WICKHAM RD MAST ARMS	439135-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%	544,972						544,972	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	80,332							80,332
		SR 507 (BARBOCK STREET) FROM PALM BAY RD TO NASA BLVD	439853-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	90,023						90,023	
		SR 514 FROM WEBER RD TO COREY ROAD	413761-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	126,767						126,767	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%	20,000							20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	56,430							56,430
		SR 518 / EAU GALLEE HIGH LEVEL BRIDGE 700184 FENDER REHAB	447136-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Slate 100%	793,476						793,476	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	91,575							91,575
		SR 518 EAU GALLEE BLV @ WICKHAM RD	445813-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	789,744						789,744	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	21,080							21,080
											Slate 100%							62,000
		SR 518 EAU GALLEE BLVD FROM W OF MOSSWOOD DR TO E OF STEWARD AVE	444176-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%	82,446						82,446	
		SR 518 EAU GALLEE BLV AT TURTLE MOUND ROAD	445183-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%	718,061						718,061	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	10,260							10,260
											Slate 100%							127,702
		SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE	442881-1	RESURFACING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Local	76,017						76,017	
											Federal	1,057,024						1,057,024
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	10,260							10,260
		SR 518, EAU GALLEE BLV, AT CROTON RD	445835-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	136,751						136,751	
											Federal		623,210					623,210
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	206,298							206,298
		SR 519 FROM I-95 TO SR 520	441020-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,350						26,350	
		SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY	442885-1	RESURFACING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	86,837						86,837	
											Slate 100%							69,343
											Slate 100%							88,837
					56	CONST UTILITY	55150200	088718	INTRASTATE HIGHWAY CONSTR	Local	98,214							98,214
					5A	CONST CONTRACT BONUS	55150200	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%	500,000							500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	26,350							26,350
		SR 520 FROM E OF MILFORD POINT DR TO E OF THE CAPE CANAVERAL HOSPITAL	442873-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	910,883						910,883	
											Slate 100%	3,253,577						3,253,577
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	10,260							10,260
		SR 520 FROM LAKE DRIVE TO AURORA ROAD	445689-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	424,730						424,730	
											Federal		4,384,412					4,384,412
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								27,075
		SR 520 FROM ORANGE CO LINE TO WEST OF SR 524	443957-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,720,875						3,720,875	
											Slate 100%							335,297
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	10,260							10,260
		SR 528 BRIDGE # 700027;700114;700110;700221	441166-1	BRIDGE-REPAIR/REHABILITATION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	19,229						19,229	
		SR 528 CROSS DRAINS & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB	437116-1	DRAINAGE IMPROVEMENTS	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%	4,373						4,373	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	41,040							41,040
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	160,000							160,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	160,000							160,000
		SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	407402-3															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	BREVARD	SR 528 FROM US 1 TO SR 401	441016-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,593,648				1,593,648
		SR A1A FROM COCOA ISLE BLVD TO ST LUCIE LN	443544-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	9,772					9,772
		SR A1A FROM COCOA ISLES BLVD TO ST LUCIE LN	443544-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	930,946					930,946
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	30,000					30,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
					48	ROW SERVICES	55102000	088716	CONSTRUCT INSPECT CONSULT	Federal	76,236					76,236
		SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD	430202-8	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	84,221					84,221
		SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET	445214-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						640,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,304,947			5,304,947
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	742,692					742,692
		SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD	430202-5	MISCELLANEOUS CONSTRUCTION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	3,224,939	49,339	1,000,000	1,000,000	381,354	5,606,293
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			150,000	50,000		41,569
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					4,744,336	4,744,336
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,000,000	2,000,000
		SR A1A LIGHTING INT @ 8TH AVE, 14TH AVE, OCEAN TERRACE, TAMPA AVE	446569-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400					516,600
		SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY	437939-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	535,000	100,000	22,000			657,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	177,174	10,000	4,000			191,174
		SR3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT	443269-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						35,895
		SR-5/US-1 FROM MILLER COVE ROAD TO THE PINEDA CAUSEWAY	444992-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						3,436,407
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						26,350
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						120,156
		SR-5/US-1 FROM POST ROAD TO MILLER COVE ROAD	445215-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	State 100%						5,528,860
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						10,540
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						693,681
		SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR	439777-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	132,065					132,065
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	19,810					19,810
		SR-528 OVER INDIAN RIVER BRIDGE #700110	444544-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	513,015					513,015
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,130
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						50,299
		SR-A1A @ SR 518 / E EAU GALLIE BLVD.	445855-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,005,049			1,005,049
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			196,673			196,673
		ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	426905-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	19,000,000	3,318,753	2,686,309	4,143,842	1,611,715	30,760,619
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	400,000	186,324	140,650			726,974
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,000,000		500,000	24,680		3,524,680
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						405,349
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						62,748
		TOWN OF PALM SHORES MDA	415784-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,572	12,572	12,572	12,572		50,288
		US 1 MID BLOCK CROSSING @ NORTH OF RIVERVIEW DR	446570-1	LIGHTING	62	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						40,000
		US 1 NEAR PORT MALABAR ROAD	442825-1	EMERGENCY OPERATIONS	62	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,227					9,227
		US 1 NEAR ROBERT CONLAN BLVD	442826-1	EMERGENCY OPERATIONS	62	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	58,248					58,248
		US 192 AT MCCLAIN-REBULD MAST ARM	439130-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	566,383					566,383
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,653					30,653
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	65,132					65,132
		US-1/RS-5 FROM W.H. JACKSON STREET TO CRANE CREEK BRIDGE #700006	448378-1	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,400,000			1,400,000
									Local						600,000	
					68	CONST SUP OTHER AGCY	55150200	088718	NOT STATE BUDGET	Federal						300,000
		WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS	436125-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,862,432					2,862,432
					62	CONST SUP CONSULTANT	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100%	325,914					325,914
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,650					25,650
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	202,185					202,185
					62	CONST SUP CONSULTANT	55100100	088716	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
		ASPHALT REPAIR	429142-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,509,163	2,509,777				5,018,940
		ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	423836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,045,865	3,045,865	3,045,865	3,045,865	3,045,865	15,229,325
		ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY	429078-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,748,459	4,748,459	4,748,459	4,748,459	4,748,459	23,742,295
		ASSET MAINTENANCE I-4	429087-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,144,479	2,144,479	2,616,036	2,200,000	2,200,000	11,304,994
		ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE	427841-2	DRAWBRIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,682,232	5,079,211				9,761,443
		ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES	243628-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	870					1,983,446
		AVIATION CONTINGENCY	433532-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						2,138,399
		BRIDGE INSPECTION OFF FEE AID SYSTEM BY CONSULTANTS	244932-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	45,044	750,000				1,555,044
		BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT	244937-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	Federal	19,000	960,000				1,949,000
		CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	425884-1	INTERMODAL HUB CAPACITY	62	OPERATIONS CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	245,860					245,860
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	427584-2	INTERMODAL HUB CAPACITY	62	OPERATIONS CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	777,305	441,231				1,218,536
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE	435524-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,300,000	6,300,000	6,300,000			18,900,000
		CFR SELF INSURANCE RETENTION FUND	425939-3	RAIL REVENUE/OPERATIONA IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
		CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS	237984-3	INSPECT CONSTRUCTION PROJ.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	540,000	540,000	540,000	540,000	1,000,000	3,160,000
		CPA SERVICES FOR VARIOUS PROJECTS	445620-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	37,556					37,556
		D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS	243958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,347,772	26,671,843	41,309,590	50,059,016	61,419,673	188,807,894
		DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT	437755-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,500,000					1,500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,500,000	3,500,000	1,000,000	3,500,001	3,500,001	15,000,002
		DISTRICT 5 SCHOOL ZONE IMPLEMENTATION PLAN	443943-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	808,500					808,500
		DISTRICT WIDE ROADSIDE	427957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	899,000	119,000	119,000	119,000		1,226,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05		DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT	241061-1	ENVIRONMENTAL PERMITS ACQ	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	285,000	210,000	210,000	210,000	500,000	1,415,000
		DISTRICTWIDE ETDM/SCHEMatics CONSULTANT	243296-1	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000					210,000
		DISTRICTWIDE FUNCTIONAL CLASSIFICATION	446017-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	700,000	700,000				1,400,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	448857-1	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT	434437-3	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000,000	10,000,000	10,000,000	10,700,000	15,000,000	55,700,000
			436094-2	PRELIM ENGR FOR FUTURE CAPACITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,750,000	2,400,000	2,400,000	2,400,000	2,400,000	14,350,000
		DISTRICTWIDE GENERAL PLANNING CONSULTANT	448558-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT	241135-1	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000	210,000	210,000	210,000	500,000	1,340,000
		DISTRICTWIDE INTERMODAL DEVELOPMENT PROGRAM	444850-1	PRELIM ENGR FOR FUTURE CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,506,630	3,512,912	4,068,614	4,186,809	5,389,476	20,664,641
		DISTRICTWIDE LANDSCAPE PUSHBUTTON CONTRACT	437112-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			600,000			600,000
		DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS	415409-1	PRELIMINARY ENGINEERING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	420,000	420,000	420,000	420,000	1,420,000	3,100,000
		DISTRICTWIDE LANDSCAPING	408195-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,840,613				1,500,000	3,340,613
		DISTRICTWIDE LIGHTING DESIGN	439167-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140,000	140,000	140,000	140,000	300,000	860,000
		DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING	241084-2	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000	700,000	700,000	700,000	1,700,000	4,500,000
			237099-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,800,000	2,800,000	2,800,000	2,800,000	4,800,000	16,000,000
			241142-3	FUNDING ACTION	52	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONSTR	Local	1,792,383					1,792,383
		DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN	237099-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,800,000	2,800,000	2,800,000	2,800,000	4,800,000	16,000,000
		DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION CONTINGENCY	446756-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	105,000	105,000	105,000	105,000	200,000	3,000,000
		DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES	446756-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,800,000				1,800,000	3,600,000
		DISTRICTWIDE PLANNING CONTINGENCY	241142-2	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	1,000,000					1,000,000
			438743-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	762,571					762,571
			438743-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	223,928					223,928
		DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW	417074-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	420,000	210,000	210,000	210,000	710,000	1,760,000
		DISTRICTWIDE RAIL SAFETY FUNDING	441594-4	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088908	RAIL DEVELOPMENT/GRANTS	Federal	367,653	1,837,386	1,837,386	1,837,386	1,837,386	7,717,197
		DISTRICTWIDE ROAD DATA COLLECTION SUPPORT	442925-1	TRANSPORTATION STATISTICS	12	CONST OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,750,000					9,750,000
		DISTRICTWIDE RESERVE BOX FOR DRI FUNDS	428066-1	FUNDING ACTION	52	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	23,552,610					23,552,610
		DISTRICTWIDE RESURFACING CONST (088797)	237087-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	656,295					656,295
		DISTRICTWIDE RESURFACING CONTINGENCY	237087-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	168,882					168,882
			237087-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Local	11,355,475					11,355,475
		DISTRICTWIDE RIGHT OF WAY CONTINGENCY	237106-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	8,278,314	9,597,535	8,979,443			26,855,292
			237106-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,712,067	4,000,000	4,000,000	4,000,000	4,000,000	18,712,067
		DISTRICTWIDE RURAL RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED	237087-1	RESURFACING	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		DISTRICTWIDE SAFETY PROGRAM CONTINGENCY	241139-1	SAFETY PROJECT	52	CONST CONTRACT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%	164,734				32,777,000	42,966,000
			241139-1	SAFETY PROJECT	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	655,899					655,899
			241139-1	SAFETY PROJECT	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Local	1,115,318					1,115,318
		DISTRICTWIDE SAFETY PROGRAM RESERVE	241139-2	SAFETY PROJECT	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,141,805	1,141,805	10,475,603	19,655,185	31,272,593
		DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN	237995-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,140,376	700,000	700,000	700,000	700,000	3,940,376
		DISTRICTWIDE SIS STRATEGIC PLAN	448491-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	175,000					175,000
		DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE	237493-4	FUNDING ACTION	52	CONST CONTRACT	55102000	085576	SM COUNTY OUTREACH PROGRAM	Local	339,512					339,512
			237493-4	FUNDING ACTION	58	CONST OTHER AGENCY	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%	714,190	195,638	233,562	164,389	507,854	1,815,633
		DISTRICTWIDE SMALL COUNTY ROAD ASSISTANCE PROGRAM RESERVE	237493-5	FUNDING ACTION	52	CONST CONTRACT	55102000	085576	SM CITY RESURFACE ASSIST PG	Local	500,000					500,000
			417069-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,246	33,295		332,039		373,580
			417069-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	70,000	70,000	70,000	70,000	200,000	480,000
		DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE	417069-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	105,000	70,000	70,000	70,000	200,000	515,000
		DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS	241124-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
		DISTRICTWIDE SURVEY & MAPPING	411998-1	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,020,000	1,020,000	1,020,000	1,020,000	4,020,000	8,160,000
		DISTRICTWIDE SURVEY & MAPPING RECORDING AND PURCHASING FEES	411998-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,365					6,365
		DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES	237974-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,200,000	1,750,000	1,750,000	1,750,000	5,750,000	14,200,000
		DISTRICTWIDE TRAFFIC OPERATIONS PROJECT MANAGEMENT CONTINUING SERVICES	448859-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,000	1,300,000	1,300,000	1,300,000	1,300,000	5,850,000
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	409021-1	TRAFFIC SIGNALS	88	OPERATIONS OTHR AGENCY	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	8,742,535	7,816,830	8,045,160	8,287,094	8,287,094	41,778,713
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	406570-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000	100,000	300,000	700,000
			241142-1	FUNDING ACTION	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	260,304	1,238,795	766,134	1,530,435	5,869,809	9,665,477
		DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE	237493-3	FUNDING ACTION	62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,651,284	3,526,796	9,889,494	2,144,007	10,616,749	28,828,330
		DISTRICTWIDE TSM&D PUSHBUTTON CONTRACT	446236-1	OTHER/ITS	62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	571,000	527,000	541,500	557,500	2,139,000	700,000
			446236-1	OTHER/ITS	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	76,950	79,050	81,225	83,625	320,850	1,320,850
		DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM	245191-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088664	BRIDGE INSPECTION	State 100%	1,149,000	995,000	164,000	1,000,000	164,000	3,472,000
		DISTRICTWIDE URBAN RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED	237087-2	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal			48,574,924	64,530,300	113,105,224	509,909,076
			416620-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,000	35,000			70,000
		EMERGENCY RAILROAD CROSSING REPAIRS	442879-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%	25,000					25,000
		FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS	420651-1	INTERMODAL HUB CAPACITY	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	604,506					604,506
		HIGHSPEED BROADBAND FOR IVEDDS	436353-1	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	71,050	37,132	38,246	39,393	60,000	245,821
		I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS	441232-1	PUBLIC INFORMATION/EDUCATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000	1,500,000	1,000,000	1,000,000	5,000,000	5,000,000
		I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT	442930-1	PRELIMINARY ENGINEERING	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	1,000,000	1,000,000	1,000,000		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
05	DIST/ST-WIDE	PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY18	238002-4	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000					20,000	
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY19	238002-5	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,000					5,000	
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY21	440816-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,360					974,360	
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY22	440816-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,993,152					1,993,152	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	323,190						323,190
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,992,258	1,992,258					1,992,258
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY23	440816-3	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		332,010					332,010
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY24	440816-4	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,988,024				1,988,024
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			341,146				341,146
		PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY25	440816-5	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				3,345,000			3,345,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					501,750		501,750
		RAIL OVERPASS CONTINGENCY	420561-2	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	1,000,000						1,000,000
										State 100%	357,128						357,128
		RAPID INCIDENT SCENE CLEARANCE	440030-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,300						20,300
		ROADWAY WEATHER INFORMATION SYSTEM PHASE ONE	445082-1	OTHER ITS	62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%	103						103
										State 100%	445						445
		SERVICE PATROL AGMT.	410987-1	SERVICE PATROL/PHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,892,513	3,241,863	3,335,877	3,422,610	3,525,288	17,418,151	
		SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE	412455-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	610,000						610,000
		SR 44 OVER ST JOHNS RIVER BRIDGE 110063	429556-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	27,431						27,431
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	205,200		43,320				248,520
		SR 46/SR 429 WEKIVA PARKWAY CORRIDOR CONSULTANT CONTRACT	435890-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,245						2,245
		SR 50 FROM EAST OF CR 478A TO EAST OF THE SUMTERLAKE COUNTY LINE	435859-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,018						31,018
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,123,000						3,123,000
		SR 535 FROM INTERNATIONAL DRIVE SOUTH TO SR 530/ US 192	445299-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,183,000						1,183,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal							491,372
										State 100%				491,372			491,372
										State 100%					10,000		10,000
										State 100%					614,889		614,889
		SR 535/VINELAND RD FROM US 192 TO NORTH OF WORLD CENTER DR	437174-2	PD&E/EMO STUDY	62	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							
		SR-A1A FROM SPANISH WATERS DR TO SHELTER COVE DR	449009-1	LANDSCAPING	82	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	307,800						307,800
		TRAFFIC OPS/ITS CONTINGENCY	441594-3	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Local	700,000						700,000
		TRUCK AND FREIGHT ALTERNATIVE SITE ANALYSIS	447724-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,253						4,253
		TRUCK PARKING - CENTRAL FLORIDA CORRIDOR	446445-1	PARKING FACILITY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000						2,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal							4,332,000
										State 100%		4,000,000	6,000,000	7,668,608	5,000,000	22,668,608	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		100,000	200,000	20,000	340,000		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		350,000	300,000	300,000	300,000	1,250,000	
										Federal						15,498,000	15,498,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							1,607,200
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	844,400	844,400	844,400	844,400	844,400	4,222,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	855,775	645,000	750,000	645,000	400,000	3,295,775	
		TSM&O CONTINUING SERVICES	440412-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							
		TSM&O DISTRICT WIDE STUDY AND DESIGN	439045-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	263,418	100,000	100,000	100,000	100,000	863,418	
		UP BIG DATA RESEARCH	436348-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	420,000	420,000	420,000	420,000	420,000	2,600,000	
		UTILITIES CONTINUING SERVICES CONTRACT	241895-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	906,120	1,059,740	1,101,360	1,101,360	1,101,360	5,269,940	
		WEKIVA PARKWAY OPERATIONS AND MAINTENANCE	445866-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike							
		WRONG WAY DRIVING SIGNS BUNDLE A	446159-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	37,413						37,413
										State 100%	279						279
		WRONG WAY DRIVING SIGNS BUNDLE B	446159-2	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088798	CONSTRUCT INSPECT CONSULT	State 100%	1,465,000						1,465,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	440,000						440,000
		FLAGLER		5310 OPERATING ASSISTANCE - FLAGLER COUNTY BOARD OF CTY COMMISSIONERS	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	19,147						19,147
				5310 OPERATING ASSISTANCE FOR FLAGLER CO BOARD OF CO COMMISSIONERS	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	126,135						126,135
				APACHE DR FROM A1A TO 1ST AVE / OSCOLA & 1ST AVE TO MALA COMFRA	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,000,000						1,000,000
				ARMAND BEACH DRIVE FROM N OCEAN SHORE BLVD TO VARIOUS OTHER ROADWAYS	34	PE GRANT	55100200	085575	SM CTY RESURFACE ASSIST PG	State 100%	100,000						100,000
				CITY OF BUNNELL MOA	244172-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	HIGHWAY MAINTENANCE CONTR	State 100%	56,704	56,704	56,704	56,704	56,704	283,520	
				CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT	414879-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	HIGHWAY MAINTENANCE CONTR	State 100%	28,144	28,144	28,144	28,144	28,144	140,720	
				CITY OF PALM COAST MEMORANDUM OF AGREEMENT	417364-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	HIGHWAY MAINTENANCE CONTR	State 100%	95,000	95,000	95,000	95,000	95,000	475,000	
				CR 205 FROM SR 100 TO PRIVATE DIRT ROAD	433614-2	WIDENRESURFACE EXIST LANES	54	CONST GRANT	SM CTY RESURFACE ASSIST PG	State 100%	220,363						220,363
										State 100%							1,779,637
										State 100%							2,848,000
										State 100%							292,750
										State 100%	800,000	115,000					800,000
										State 100%							115,000
										State 100%	165,000						165,000
										Federal	140,378	75,496	79,270	83,234	87,396	465,774	
										Local	71,901	75,496	79,270	83,234	87,396	397,297	
										Federal	78,104						78,104
										Local							291,386
										State 100%							177,348
										Local							282,899
										State 100%							300,128
										State 100%							760,375
										Local	1,520,000						1,520,000
										Local	380,000						380,000
										State 100%							1,500,000
										Local							1,500,000
										State 100%							1,200,000
										Local							300,000
										State 100%							467,494
										Local							467,494
										State 100%							880,000
										Local							220,000
										State 100%							442,750
										State 100%							120,000
										State 100%							86,940
										State 100%	79,564	81,949	84,408	86,940	89,548	422,409	
										State 100%							1,481,857

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
05	LAKE	SR 19 FROM NORTH OF STEVENS AVE TO CR 452	445297-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,199,555			3,199,555		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000		
		SR 19 FROM SR33/SR50/BROAD ST TO N OF S DIXIE DR	432332-1	RESURFACING	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	1,449,000					1,449,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			15,436,798			15,436,798		
		SR 19/S CENTRAL AVE FROM N OF CR 450A TO S OF CR 450W OCALA STREET	437938-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088849	PRELIMINARY ENGR CONSULT	State 100%			10,830			10,830	
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,015,585			2,015,585	
		SR 33 / CR 33 FROM POLK CO. LINE TO SR 50	445685-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088797	088849	RESURFACING	State 100%	1,902,708					1,902,708	
					62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	State 100%			52,634				52,634
		SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST	447093-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088718	CONSTRUCT INSPECT CONSULT	State 100%	274,746					274,746	
					62	CONST SUP CONSULTANT	55100100	088849	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,418,940				1,418,940
		SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	445294-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088849	RESURFACING	State 100%	6,057,437					6,057,437	
					62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	State 100%			513,733				513,733
		SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE	443592-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088718	CONSTRUCT INSPECT CONSULT	State 100%			26,350			26,350	
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			227,295					227,295
		SR 44 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST	447093-1	RESURFACING	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%	538,000					538,000	
					62	CONST SUP CONSULTANT	55100100	088849	088797	RESURFACING	State 100%				1,435,873			1,435,873
		SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	445294-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000	
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	State 100%			185,616				185,616
		SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE	443592-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088849	RESURFACING	Federal	3,350,776					3,350,776	
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			301,104					301,104
		SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	439142-1	RESURFACING	52	CONST CONTRACT	55150200	088797	088849	PRELIMINARY ENGR CONSULT	State 100%			26,350			26,350	
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,067,801				3,067,801
		SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD	443507-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			318,407			318,407	
					62	CONST SUP CONSULTANT	55100100	088849	088796	CONSTRUCT INSPECT CONSULT	State 100%			1,202,894				1,202,894
		SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)	441137-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	088849	RESURFACING	Federal			91,197			91,197	
					62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	State 100%			21,500				21,500
		SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST	442910-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	088849	PRELIMINARY ENGR CONSULT	State 100%			72,360			72,360	
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	State 100%			281,822				281,822
		SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	238275-3	ADD LANES & RECONSTRUCT	52	CONST SUP CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			34,654			34,654	
					62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%			805,379				805,379	
		SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	437114-2	LANDSCAPING	52	CONST CONTRACT	55150200	088718	088718	INTRASTATE HIGHWAY CONSTR	Federal			2,455,871			2,455,871	
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	State 100%			153,900				153,900
		SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD	437114-6	LANDSCAPING	52	CONST CONTRACT	55150200	088718	088849	PRELIMINARY ENGR CONSULT	State 100%			10,260			10,260	
					62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Federal			166,273				166,273
		SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	438899-5	ADD LANES & RECONSTRUCT	C8	ENVIRO OTHER AGENCY	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			524,000			524,000	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			5,781,397				8,368,000	14,147,397
		SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	427056-1	NEW ROAD CONSTRUCTION	45	ROW RELOCATE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	State 100%			150,917			380,000	530,917
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			5,231				1,099,000	1,104,231
		SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	238395-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088718	088718	INTRASTATE HIGHWAY CONSTR	State 100%			85,960			85,960	
					58	CONST OTHER AGENCY	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%			18,500					18,500
		SR 500 (US 441) FROM SR 44 TO N OF SR 46	429356-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088718	088718	INTRASTATE HIGHWAY CONSTR	State 100%			197,092				197,092
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			2,000,000	700,000	219,612	197,092		2,919,612
		SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	437056-1	LIGHTING	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	State 100%			160,556				160,556
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			2,044,891					2,044,891
		SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE	447098-1	RESURFACING	32	PE CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	State 100%			25,000			25,000	
62	CONST SUP CONSULTANT				55100100	088849	088718	CONSTRUCT INSPECT CONSULT	State 100%			300,000				300,000		
SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	238275-7	NEW ROAD CONSTRUCTION	45	ROW RELOCATE	55100100	088777	088777	RIGHT-OF-WAY LAND ACC	State 100%			56,987				56,987		
			62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	State 100%			180,952				180,952		
US 441 / SR 44 @ CR 44C EUDORA RD	445684-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			578,854			578,854			
			62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	State 100%			192,791				192,791		
US 441 FROM GRIFFIN RD TO MLK BLVD	443546-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			21,080			21,080			
			62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	State 100%			61,185				61,185		
VEGETATION AND AESTHETICS AREA WIDE	244754-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal	1,948,525					1,948,525			
			62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,050,744				1,050,744		
WEKIVA TRAIL EXPANSION	449200-1	BIKE PATH/TRAIL	34	PE GRANT	55150200	088862	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,530,368			2,530,368			
			34	PE GRANT	55150200	088862	088712	LOCAL TRANSPORTATION PROJ	State 100%			2,000,000				2,000,000		
WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE	448733-1	NEW ROAD CONSTRUCTION	34	PE GRANT	55150200	088572	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			1,500,000			1,500,000			
			62	CONST SUP CONSULTANT	55100100	088849	088718	CONSTRUCT INSPECT CONSULT	Local			1,500,000				1,500,000		
AESTHETICS AREA WIDE	446691-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%			430,350			430,350			
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000				200,000			
ASPHALT RESURFACING VARIOUS LOCATIONS	442391-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,522,841			2,522,841			
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,900,000	2,900,000	2,900,000	2,900,000	14,122,841			
ASSET MAINTENANCE MARION COUNTY	446910-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	088712	HIGHWAY MAINTENANCE CONTR	State 100%			50,000			50,000			
			58	CONST OTHER AGENCY	55150200	088712	ARTERIAL HIGHWAY CONSTR	Federal			853,950				853,950			
CITYWIDE SIDEWALK IMPROVEMENTS	436375-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088718	088718	CONSTRUCT INSPECT CONSULT	Federal			114,928			114,928			
			58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			350,000				350,000			
CR 42 AT SE 182ND	434844-1	ADD LEFT TURN LANE(S)	68	CONST SUP OTHER AGCY	55150200	088718	088718	CONSTRUCT INSPECT CONSULT	Federal			54,200			54,200			
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			2,469,089				2,469,089			
CR 484 FROM SW 20TH AVENUE TO CR 475A	433651-1	INTERCHANGE IMPROVEMENT	4B	ROW SERVICES	55100100	088853	088853	RIGHT-OF-WAY LAND ACC	Federal			29,749			29,749			
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			9,085,711				9,085,711			
DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK	436756-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	088717	ARTERIAL HIGHWAY CONSTR	Local			21,958			21,958			
			56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,394,907				2,394,907			
E SR 40 @ SR 492	445800-1	TRAFFIC SIGNALS	32	CONST CONTRACT	55150200	088796	088796	HIWAY SAFETY CONSTR/GRANTS	Local			817,040			817,040			
			62	CONST SUP CONSULTANT	55100100	088849	088718	PRELIMINARY ENGR CONSULT	Federal			51,300	48,735			100,035		
I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	438562-1	REST AREA	32	PE CONSULTANT	55100100	088849	088849	PRELIMINARY ENGR CONSULT	F									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	MARION	I-75 FRAME - ARTERIALS	440900-2	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,523					12,523
		I-75 MARION COUNTY REST AREAS LANDSCAPING	437326-1	LANDSCAPING	52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONSTR	State 100%	929,077					929,077
		I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	435209-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	147,985			929,077		147,985
					48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	10,200,000					10,200,000
					52	CONST CONTRACT	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	Local				8,206,420		8,206,420
										State 100%				8,209,249		8,209,249
										Federal				11,948,288		11,948,288
										State 100%				15,452,607		15,452,607
										State 100%				278,750		278,750
										State 100%				3,568,000		3,568,000
		INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK	436755-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	150,000					150,000
		ITS OPERATIONAL SUPPORT- CITY OF OCALA	436361-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	80,182					80,182
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	543,055					543,055
					62	CONST SUP CONSULTANT	55102000	088849	CONSTRUCT INSPECT CONSULT	State 100%	128,250					128,250
		ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	436361-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	120,146					120,146
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,322,389					1,322,389
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	230,850					230,850
		LEGACY ELEMENTARY SCHOOL SIDEWALKS	436474-3	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,400,659					1,400,659
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	36,000					36,000
		LIGHTING AGREEMENTS	413615-3	LIGHTING	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	415,897					415,897
		MARION AIRFIELD PAVEMENT IMPROVEMENTS	438427-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		428,369	441,220	454,457	468,088	1,762,134
										Local	75,000		250,000	2,566,886		3,865,886
										Local			641,722		966,722	
		MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	439887-1	LIGHTING	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	40,552					40,552
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	13,037					13,037
					58	CONST OTHER AGENCY	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	91,701					91,701
		MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR	440880-1	SIDEWALK	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	35,210					35,210
		MARION OCALA SECTION 5339 SMALL URBAN CAPITAL	445377-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	647,035					647,035
										Local	161,759					161,759
		MARION PRIMARY IN-HOUSE	419107-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
		MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT	448170-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	376,569	50,000				426,569
										Local	94,142					94,142
		MARION-BLOCK GRANT CAPITAL ASSISTANCE FOR FIXED ROUTE SERVICE	433304-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	523,310					523,310
		MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE	433304-1	OPERATIONS GRANT	94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	710,265					710,265
										Local	1,383,460					1,383,460
		MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS	438417-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	145,600					145,600
										Local	36,400					36,400
		MARION-MARION CO AIRPORT RUNWAY REHABILITATION	438435-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	800,000					800,000
										Local	200,000					200,000
		MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION	442460-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal		934,764	981,502	1,030,578	1,082,106	4,028,950
										Local	934,764		981,502	1,030,578	1,082,106	4,028,950
		MARION-OCALA INTL AIRFIELD IMPROVEMENTS	438476-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	160,000					160,000
										Federal	1,800,000					1,800,000
										Local	40,000					40,000
		MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION	440780-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		100,000	1,483,000			1,583,000
										Local	25,000		370,750			395,750
		MARION-OCALA INTL APRON IMPROVEMENTS	447561-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	185,347					185,347
										Local	96,337					96,337
		MARION-OCALA INTL ARFF BUILDING	448575-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		1,287,115				1,287,115
										Local	321,779					321,779
		MARION-OCALA INTL HANGAR	444877-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				1,000,000		1,000,000
										Local	250,000					250,000
		MARION-OCALA INTL TAXIWAY IMPROVEMENTS	438477-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		520,000				520,000
										Federal	5,850,000					5,850,000
										Local	130,000					130,000
		MARION-OCALA/MARION TPO PLANNING STUDIES	440797-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	209,177		213,219	369,747	369,748	1,367,142
										Local	46,218					46,218
										State 100%	25,656	26,148	26,653	46,218	46,218	170,893
										Local	25,656	26,148	26,653			124,675
		MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES	431401-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	60,086					60,086
										State 100%	10,599					10,599
		MARION-SECTION 5311 RURAL TRANSPORTATION	433312-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	890,251					890,251
										Local	890,251					890,251
		MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE	442455-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		731,593	753,520	776,125	692,074	2,953,312
										Local	400,000					2,953,312
		NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	447603-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
					52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				544,820		544,820
										Local				178,695		178,695
										Federal				27,075		27,075
										State 100%				81,779		81,779
		NW 9TH STREET AT RR CROSSING #627174G	448389-1	RAIL SAFETY PROJECT	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal						
		OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	439331-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088508	RAIL DEVELOPMENT/GRANTS	Federal	207,629					207,629
		OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	439331-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088554	TRANSPORT PLANNING GRANTS	Federal	494,973					494,973
		OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP	439331-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088554	TRANSPORT PLANNING GRANTS	Federal		493,370	493,370			986,740
		PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD	435484-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,998,000					1,998,000
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	150,000					150,000
		SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	436474-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	300,096					300,096
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	12,000					12,000
		SE 36 AVE @ CROSSING # 627220-F	444383-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	101					101
		SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	445701-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		875,872				875,872
										State 100%		316,200				316,200
										Federal						21,080

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
05	MARION	SR 35 (US 301) DALLAS POND REDESIGN	411256-5	DRAINAGE IMPROVEMENTS	4B	ROW SERVICES	55100100	088953	RIGHT-OF-WAY SUPPORT	State 100%	20,000	3,100				23,100		
					52	CONST CONTRACT	55102000	088718	INTRASTATE HIGHWAY CONST	State 100%	308,407						308,407	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,260						10,260	
											State 100%	41,963					41,963	
											State 100%	546,000					546,000	
				SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD	445302-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						546,000
							52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%			2,771,738			2,771,738
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
											State 100%			426,517			426,517	
				SR 40 FROM END OF 4 LANES TO EAST OF CR 314	410674-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000					15,000
							43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,044,373					1,044,373
							45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	17,636					17,636
							4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	91,934					91,934
											State 100%	30,000					30,000	
				SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	433652-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,472,153	1,500,000	500,000	221,000		3,693,153
							45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	102,500					102,500
							4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	125,001	150,000	100,000	32,000		407,001
				SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	437596-2	SIDEWALK	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	Federal			771,249			771,249
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			26,350			26,350
											State 100%		105,400				105,400	
				SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	238648-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	Federal			11,043,914			11,043,914
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			29,601,995			29,601,995
											State 100%					144,355	442,180	
											State 100%						3,069,029	
				SR 464 FROM SR 500 (US 27/301) TO SR 35	441141-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	14,488,789					14,488,789
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			26,350			26,350
											State 100%						1,933,850	
				SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	443170-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	28,026,995					28,026,995
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			51,300			51,300
											State 100%		2,052,000				2,052,000	
				SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	441136-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	2,077,020					2,077,020
							58	CONST OTHER AGENCY	55102000	088797	RESURFACING	State 100%	50,000					50,000
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	48,801					48,801
											Federal	1,161,168					1,161,168	
				SR 326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	445217-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal		6,259,321				6,259,321
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,450,441				1,450,441
											Federal		26,350				26,350	
											Federal		923,070				923,070	
				SUNTRAN/OCALA/MARION URB.CAPI/OPR. FIXED ROUTE FTA SECTION 5307-2009	427188-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	16,373,173	2,467,161	2,541,196	2,617,431		23,998,961
											Local		4,093,293	616,795	635,299	654,398		5,999,785
				SW 44TH EXTENSION FROM SR 200 TO SR 40 UNPAVED SHOULDER REPAIR	435547-2	NEW ROAD CONSTRUCTION	54	CONST GRANT	55102000	088862	LOCAL TRANSPORTATION PROJ. HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000					1,000,000
				US 27 / US 441 / ABSHVER BLVD. @ CR 42	445688-1	TRAFFIC SIGNALS	62	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			285,743			285,743
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,080			21,080
											State 100%						42,421	
				US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT	443730-1	LANDSCAPING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%	311,279					311,279
							62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,300					51,300
				US 41 N / S WILLIAMS ST FROM BRITAN ALEXANDER BRIDGE TO RIVER RD	445687-1	SAFETY PROJECT	52	CONST CONTRACT	55102000	088849	PRELIMINARY ENGR CONSULT	Federal		221,088				221,088
							45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		30,000				30,000
							52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			436,265			436,265
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			22,300			22,300
				US 441 @ SR 464	433660-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			51,300			51,300
							43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	252,920					252,920
							4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,835					7,835
							62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	State 100%					2,801,308	2,801,308
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						57,400
		US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	433661-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	253,214	187,000	100,000			540,214		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	78,226	10,000	6,879			95,105		
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONST	Federal	1,514,216					1,514,216		
									Local		598,113				598,113			
									State 100%		156,200				156,200			
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,552	18,234			55,786		
									Federal		234,241				234,241			
									State 100%		338,728				338,728			
									Federal		338,728				105,421			
		ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS	443395-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		105,421	390,047			390,047		
					58	CONST OTHER AGENCY	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			60,379			60,379		
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						29,962		
		APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE.	439237-1	RESURFACING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	29,962					29,962		
		ASPHALT REPAIRS	441696-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	511,250					511,250		
		BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005	439252-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55102000	088799	BRIDGE CONSTRUCTION	Federal		3,288,000				3,288,000		
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		1,024,000				1,024,000		
									Local		462,000				462,000			
									Local		154,000				154,000			
		CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX	435712-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	14,140,276	4,000,000	4,000,000			22,140,276		
									Local		4,285,069	1,000,000	1,000,000			6,285,069		
		CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT	435250-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	7,000,000	7,000,000				14,000,000		
									Local		1,750,000	1,750,000				3,500,000		
		CFTA (LYNX) SECTION #5309 LYMMO UPGRADE	424255-3	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,000					500,000		
									Local		125,000				125,000			
		CFTA (LYNX) SECTION 5309 LYMMO UPGRADE	424255-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,200,000					1,200,000		
									Local		100,000				100,000			
		CITY OF APOPKA MOA	244296-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	116,000	116,000	116,000	116,000	116,000	580,000		
		CITY OF OCOCHEE MOA	244298-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	90,150	95,000						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	ORANGE	I-4 @ SAND LAKE RD INTERCHANGE FROM E OF SR 528 TO W OF SR 435	444315-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	356,225					356,225
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	10,900,000					10,900,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		155,000				155,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,000,000			2,000,000
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	3,078,000					3,078,000
							55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	16,725,489			294,360		16,725,489
		I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST	437555-1	URBAN CORRIDOR IMPROVEMENTS	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,750,000				3,750,000
							55150200	088716	NOT STATE BUDGET	Local		14,393,903				14,393,903
		I-4 ULTIMATE TERRY AVENUE ROAD PROJECT	432193-5	ROUNDOABOUT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	4,147,136					4,147,136
					62	CONST SUP CONSULTANT	55101000	088718	CONSTRUCT INSPECT CONSULT	Federal	615,600					615,600
		JOINT POND AGMT WITH ORANGE COUNTY	244823-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,700	2,700	2,700	2,700		10,800
		LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL	441447-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	4,000,000					4,000,000
							55150200	088712	NOT STATE BUDGET	Local	4,446,922					4,446,922
					68	CONST SUP OTHER AGENCY	55150200	088718	PRELIMINARY ENGR CONSULT	Local	844,692					844,692
		LIGHTING AGREEMENTS	413615-6	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,941,772	1,931,811	1,989,757	2,049,465	2,109,528	10,022,333
		LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY	444993-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
					48	ROW OTHER AGENCY	55101000	088777	RIGHT-OF-WAY LAND ACC	Federal		175,000				175,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					4,000,000	4,000,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					6,000,000	6,000,000
					84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Local	765,056					765,056
							55101000	088774	NOT STATE BUDGET	Federal	765,056					765,056
		METROPLAN FY 2020/2021-2021/2022 UPWP	439332-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55101000	088854	TRANSPORT PLANNING GRANTS	Federal	3,919,420					3,919,420
		METROPLAN FY 2022/2023-2023/2024 UPWP	439332-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55101000	088854	TRANSPORT PLANNING GRANTS	Federal		2,719,078	2,719,078			5,438,156
		METROPLAN FY 2024/2025-2025/2026 UPWP	439332-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55101000	088854	TRANSPORT PLANNING GRANTS	Federal				2,469,078	2,469,078	4,938,156
		METROPLAN SUTALU RESERVE BOX	239505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	14,155,482	333,000	5,211,289	4,965,832	14,635,377	39,300,980
		MOA W ORANGE COUNTY SR50(OBT)/HUNTER'S CREEK	426022-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000		55,000
		MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	406660-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	212,460	212,460	212,460	212,460		862,300
		O.C.C.E.A. MOA COUNTYWIDE	245190-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,000,000	3,000,000	3,000,000	3,000,000		12,000,000
		ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET	437575-1	SIDEWALK	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
					43	ROW PURCHASE	55101000	088777	RIGHT-OF-WAY LAND ACC	Federal	420,000	250,000	153,000			823,000
					4B	ROW SERVICES	55101000	088853	RIGHT-OF-WAY SUPPORT	Federal	40,000	20,000				81,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					980,013	980,013
							55101000	088717	NOT STATE BUDGET	Local	772,463					772,463
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		54,150	66,900			121,050
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					866,400	866,400
		ORANGE COUNTY ATM PHASE #4 - COUNTYWIDE ROADS	441616-1	ITS COMMUNICATION SYSTEM	53	CONST PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	416					416
		ORANGE COUNTY ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES	442455-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	960					960
		ORANGE COUNTY GAP SEGMENT 2 FROM HIWASSEE RD TO NORTH OF SR 414	436433-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local					306,864	306,864
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%					6,401,814	6,401,814
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					200,900	200,900
		ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM	405787-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	366,000			380,000		746,000
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A	439880-1	LIGHTING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	118,976					118,976
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,500					4,500
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B	442390-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	102,836					102,836
		ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E	439880-5	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	40,496					40,496
		ORANGE COUNTY RESERVE BOX FOR REMAINING ORI FUNDS	437799-1	CORRIDOR/SUBAREA PLANNING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	200,000					200,000
		ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE	448728-1	TRAFFIC CONTROL DEVICES/SYSTEM	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,100,000		4,100,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				423,120		423,120
		ORANGE COUNTY UPS EXPANSION PHASE 1	447388-1	TRAFFIC CONTROL DEVICES/SYSTEM	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		700,100				700,100
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			70,100			70,100
		ORANGE PRIMARY IN-HOUSE	419108-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		ORANGE-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	433306-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	12,823,048					12,823,048
							55101000	088716	NOT STATE BUDGET	Local	103,383,000					103,383,000
		ORANGE-CFR TALYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307	246572-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	3,000,000					3,000,000
							55101000	NSB	NOT STATE BUDGET	Local	750,000					750,000
		ORANGE-CFR TALYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307	246556-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	5,000,000					5,000,000
							55101000	NSB	NOT STATE BUDGET	Local	1,250,000					1,250,000
		ORANGE-CFR TALYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307	246595-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	2,000,000					2,000,000
							55101000	NSB	NOT STATE BUDGET	Local	500,000					500,000
		ORANGE-CFR TALYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST	246572-2	PTO STUDIES	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	3,000,000					3,000,000
							55101000	NSB	NOT STATE BUDGET	Local	750,000					750,000
		ORANGE-CFR TALYNX PURCHASE OF COMMUTER VANS SECTION #5307	246594-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	3,500,000					3,500,000
							55101000	NSB	NOT STATE BUDGET	Local	875,000					875,000
		ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE	442454-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Local				11,695,256		11,695,256
							55101000	088716	NOT STATE BUDGET	State 100%	13,027,110	11,555,081	11,555,081	11,695,256	12,259,785	48,537,232
							55101000	088716	NOT STATE BUDGET	Federal	1,000,000	1,000,000				2,000,000
							55101000	088716	NOT STATE BUDGET	Local	11,121,213	11,555,081				22,676,294
		ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307	414749-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	2,000,000					2,000,000
							55101000	NSB	NOT STATE BUDGET	Local	500,000					500,000
		ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310	436029-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55101000	NSB	NOT STATE BUDGET	Federal	1,328,280					1,328,280
							55101000	NSB	NOT STATE BUDGET	Local	332,070					332,070
		ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS	445597-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	1,300,000					1,300,000
							55101000	NSB	NOT STATE BUDGET	Local	325,000					325,000
		ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM	446623-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55101000									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	ORANGE	PED/SAFE - WINTER PARK & INTERNATIONAL DRIVE	441982-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Slate 100%		2,844,123				2,844,123
					62	CONST SUP CONSULTANT	55150200	088949	PRELIMINARY ENGR CONSULT	Slate 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		368,900				368,900
		PERFORMANCE AESTHETICS	422042-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	888,000	888,000	888,000	950,000	950,000	4,564,000
		PERFORMANCE SIDEWALK	429153-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	237,600	237,600	237,600	237,600	237,600	1,188,000
		PINE HILLS TRAIL PHASE 2 FROM SILVER STAR RD TO OLARCONA-OCOOE RD	428047-2	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		555,000				555,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,174,000		1,174,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				133,240		133,240
		PIPE DESILT & VIDEO	429161-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	857,500					857,500
		POWERS DRIVE AT NORTH LANE	435527-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,142,391			1,142,391
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			286,344			286,344
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			65,500			65,500
		REGIONAL CAP/CAR SHARE PROGRAM	425147-1	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	1,030,180	1,061,086	1,092,918	1,125,706	1,159,477	5,469,367
		REWORK SHOULDERS AND DITCH REPAIR VARIOUS LOCATIONS	422039-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	315,000					315,000
		ROADWAY AESTHETICS VARIOUS LOCATIONS	425636-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	698,202	634,551	860,000	860,000	860,000	3,912,753
		ROUSE RD AT UNIVERSITY BLVD.	446594-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,175,194		1,175,194
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				133,385		133,385
		SANDSPUR TRAIL FROM KELLER RD TO MAITLAND AVE	446487-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		63,000				63,000
			446487-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			443,000			443,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			37,250			37,250
		SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST	448756-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				2,000,000		2,000,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				206,400		206,400
		SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD	439878-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,973,196				3,973,196
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		475,000				475,000
		SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PERFORMANCE	447807-1	ATMS - ARTERIAL TRAFFIC MGMT	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						75,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						75,856
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						67,752
					62	CONST SUP CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal						20,000
		SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE	408429-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						310,213
		SR 15/LAKE UNDERHILL RD AT PLANTATION GARDEN & PALMER ST.	446571-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%			140			140
		SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528	242484-8	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		272,500				272,500
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		167,261,505	32,793,870	4,720,811		204,776,186
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		2,384,575	7,206,130			9,570,705
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		7,208,208				7,208,208
		SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	242484-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		18,260,740	5,000,000	2,674,210		25,934,950
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		461,131				461,131
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		11,454,131				34,008,005
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%						2,064,204
		SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)	442417-1	ADD LANES & REHABILITATE PVMNT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		13,951				13,951
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%		45,238				45,238
		SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4	445211-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%		1,644,204				1,644,204
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%		26,350				26,350
		SR 426 MID-BLOCK CROSSING WEST OF TANGERINE AVE	446572-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		4,000				4,000
		SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	239422-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		12,571,176				12,571,176
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			5,091,785			5,091,785
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%			1,300,000			1,300,000
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%		84,320				84,320
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		746,340				746,340
		SR 435 FROM JUST S WINDHOVER DR TO JUST N WINDHOVER DR INTERSECTION	446020-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		1,148,409				1,148,409
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%		20,520				20,520
		SR 436 (SEMORAN BLVD) @ PERSHING AVE	445707-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		51,300				51,300
					62	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal		193,790				193,790
					62	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal		768,778				768,778
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,948				48,948
		SR 436 FROM SOUTH OF SR 552 TO NORTH OF SR 552	443514-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		904,904				904,904
									Local		138,609				138,609	
									Slate 100%		192,041				192,041	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		58,000				58,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		55,000				55,000
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		20,520				20,520
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		85,087				85,087
		SR 438 @ POWERS DR	445715-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		74,704				74,704
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			773,751			773,751
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		26,350				26,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		48,948				48,948
		SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY)	443816-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%		3,068,347				3,068,347
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%		10,540				10,540
		SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY	407143-5	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	Local		37,445				37,445
									Slate 100%		109,986				109,986	
									Slate 100%		1,277				1,277	
		SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	407143-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		176,340				176,340
									Slate 100%		48,834				48,834	
		SR 50 (W. COLONIAL DRIVE) FROM PINE HILLS ROAD TO MISSION ROAD	445373-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		430				430
		SR 50 @ WESTMORELAND DRIVE N	445695-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		584,395				584,395
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		10,540				10,540
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		26,350				26,350
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		70,158				70,158

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
05	ORANGE	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION	239535-3 445767-1	ADD LANES & RECONSTRUCT TRAFFIC SIGNALS	58 52	CONST OTHER AGENCY CONST CONTRACT	55150200 55150200	088716 088796	INTRASTATE HIGHWAY CONSTR HIWAY SAFETY CONSTR/GRANTS	Federal Local	750,000	1,012,837	10,540			750,000 1,012,837 10,540		
		SR 500 @ CLARCONA OCOEE RD	445772-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT HIWAY SAFETY CONSTR/GRANTS	Federal Federal State 100%			75,297	21,080	82,844	769,228	316,200	75,297 21,080 82,844 769,228 316,200
		SR 500 FROM S OF OAK RIDGE RD TO N OF OAK RIDGE RD	445771-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal				21,080	75,941			21,080 75,941
		SR 500 FROM SR 50 TO SR 414 RAMPS	447104-1	RESURFACING	32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal	71,266			809,976	21,080			809,976 21,080
		SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST	447395-1	PEDESTRIAN SAFETY IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal		1,821,000						1,821,000
		SR 500/US 441 FROM CR-437/CENTRAL AVENUE TO BRADSHAW ROAD	442905-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR RESURFACING	State 100%				11,341,884	10,000			11,341,884 10,000
		SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE	442880-1	RESURFACING	52	CONST CONTRACT	55150200	088796	RESURFACING	State 100%								
		SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE	442909-1	RESURFACING	52	CONST CONTRACT	55150200	088796	RESURFACING	Federal								
		SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR	447106-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100%								
		SR 527 (ORANGE AVE) FROM PINELOCH AVE TO GRANT ST	437330-2	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								
		SR 527 @ SR 438 E PRINCETON ST	445892-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal								
		SR 527 FROM CLAY AVE TO S ORLANDO AVE	445891-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal								
		SR 527 FROM MAGNOLIA AVE TO NORTH OF ROLLINS ST	445220-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal								
		SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RDMCCOY RD) TO PRINCE ST	441144-1	RESURFACING	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%								
		SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET	441145-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR RESURFACING	Local Federal								
		SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50	421744-1 437634-1	FUNDING ACTION SAFETY PROJECT	52 43	CONST CONTRACT ROW PURCHASE	55150200 55100100	088716 088777	INTRASTATE HIGHWAY CONSTR RIGHT-OF-WAY LAND ACC	Local State 100%								
		SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE	446568-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal								
		SR434(ALAFAYA TRAIL) AT CORPORATE BLVD	435526-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								
		SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD	447593-1	TRAFFIC SIGNALS	38	CONST SUP OTHER AGCY	55150200	088716	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal State 100%								
		SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD	437131-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal State 100%								
		SR-526/SR-15 FROM HUGHEY AVE TO SR-15 MILLS AVE	441143-2	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	State 100%								
		ST ANDREWS TRAIL FROM CADY WAY TRAIL TO ALOMA AVE	435521-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								
		TEXAS AVENUE INTERSECTION IMPROVEMENT @ RIO GRAND AVENUE	444645-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal								
		TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD	444788-1	ADD TURN LANE(S)	58	CONST SUP OTHER AGCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal								
		UCF BIG DATA RESEARCH UNIVERSITY BLVD. @ DEAN RD	436346-1 441490-1	ADV TRAVELER INFORMATION SYSTM INTERSECTION IMPROVEMENT	68 58	CONST SUP OTHER AGCY CONST OTHER AGENCY	55150200 55150200	088716 088717	CONSTRUCT INSPECT CONSULT ARTERIAL HIGHWAY CONSTR	Federal								
		US 441 AT ROSAMOND DRIVE	441395-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%								
		US-441/SR-50/ORANGE BLOSSOM TRAIL AT RR CROSSING #622236J VIRGINIA DRIVE-FOREST AVENUE-CORRIE DRIVE FROM SR527 TO BENNETT RD	448370-1 446485-1	RAIL SAFETY PROJECT MISCELLANEOUS CONSTRUCTION	57 38	CONST RAILROAD PE OTHER AGENCY	55100100 55100100	088808 088849	RAIL DEVELOPMENT/GRANTS PRELIMINARY ENGR CONSULT	Federal								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	ORANGE	VIRGINIA DRIVE-FOREST AVENUE-CORRIE DRIVE FROM SR527 TO BENNETT RD	446485-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					3,175,000	3,175,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					330,000	330,000
		W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE	445694-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		3,916,342				3,916,342
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,075			27,075
					58	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			196,673			196,673
		WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD	444175-1	INTERCHANGE IMPROVEMENT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,572,097					1,572,097
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
					58	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,300					51,300
		WILSHIRE RD. OVER RENTENTION POND - BRIDGE# 755813	439359-1	REPLACE BRIDGE WITH CULVERT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal						570,104
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local						156,709
					68	CONST SUP OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal						75,000
					58	CONST SUP OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local						25,000
		WOODBURY RD @ GOLFWAY BLVD INTERSECTION IMPROVEMENT	444644-1	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						206,045
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						518,038
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			50,000			50,000
	OSCEOLA	BELLALAGO ACADEMY SIDEWALK GAPS SRTS	443262-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						71,768
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						14,354
		BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS	447406-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				543,331		543,331
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						14,354
		BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6	448775-1	ATMS - ARTERIAL TRAFFIC MGMT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						108,667
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						357,000
		BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY	447602-1	TRAFFIC SIGNALS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		266,985				266,985
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,334,992		1,334,992
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						177,990
		CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE CITY OF KISSIMMEE MOA	437932-1	CORRIDOR/SUBAREA PLANNING	78	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,125,000
					68	CONST SUP OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	118,000	118,000	118,000	118,000	590,000
		CITY OF ST. CLOUD - SEAPLANE BASE IMPROVEMENTS	447713-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
		CR 530 FROM MYERS ROAD TO BOGGY CREEK ROAD	437482-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	7,933,308					7,933,308
					58	CONST OTHER AGENCY	55150200	088716	ARTERIAL HIGHWAY CONSTR	State 100%	6,066,508					6,066,508
					58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local						16,499,673
		DEERWOOD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS	441076-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						655,696
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						131,139
		DOWNTOWN KISSIMMEE CORRIDOR STUDY (VARIOUS ROADWAYS)	437472-1	CORRIDOR/SUBAREA PLANNING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,430,000				1,430,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,000,000			4,000,000
					58	CONST SUP OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local			1,980,000			1,980,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				577,000		577,000
		FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT	443548-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		4,490,553				4,490,553
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			463,425			463,425
		HICKORY TREE ELEMENTARY SCHOOL MULTIPLE LOCATIONS	447611-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						165,945
		I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417	443958-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						8,887,883
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,887,883					260,590
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						15,390
		I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE	447612-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,026,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,806,823			9,806,823
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						108,300
		JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET	447139-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,841,100			1,841,100
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		444,486				444,486
					58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						5,130
		KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE	439067-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						36,943
					68	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,108,000				3,108,000
					78	MAINT OTHER AGENCY	55150200	088712	CONSTRUCT INSPECT CONSULT	Federal						333,000
		LIGHTING AGREEMENTS	413615-9	LIGHTING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						340,506
		MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD	447605-1	ROUNDABOUT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,103,248				1,103,248
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						4,338,356
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						452,879
		MOA - ST. CLOUD 9230, SR 500	406775-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000	11,000	55,000
		N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY	445801-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						170,352
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						1,329,481
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,329,481
					58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						69,037
		OSCEOLA COUNTY MOA	244847-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	85,700	85,700	85,700	85,700	85,700	428,500
		OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B	439885-4	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						55,143
		OSCEOLA COUNTY VIDEO DETECTION UPGRADES TRAFFIC CONTROL DEVICES	442547-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,016
		OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE	448776-1	ITS COMMUNICATION SYSTEM	94	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			200,000			200,000
		OSCEOLA-KISSIMMEE AIRPORT MASTER PLAN UPDATE	438445-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			32,000			32,000
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Federal						360,000
					58	CONST OTHER AGENCY	55150200	088719	AVIATION DEV/GRANTS	State 100%						8,000
		OSCEOLA-KISSIMMEE EXTEND RUNWAY 6 & TAXIWAY "B"	438446-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			480,000	240,000		720,000
					58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Federal			5,400,000	2,700,000		8,100,000
					58	CONST OTHER AGENCY	55150200	088719	AVIATION DEV/GRANTS	Local			120,000	60,000		180,000
		OSCEOLA-KISSIMMEE GATEWAY AIRFIELD IMPROVEMENTS	442488-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%						240,000
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						30,000
		OSCEOLA-KISSIMMEE GATEWAY MAINTENANCE FACILITY	440781-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			500,000	1,000,000	2,000,000	3,500,000
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			125,000	250,000	500,000	875,000
		OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY	438444-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			240,000	240,000		480,000
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,700,000	2,700,000		5,400,000
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			60,000	60,000		120,000
		OSCEOLA-KISSIMMEE RUNWAY IMPROVEMENTS	431556-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%				216,000		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
OSCEOLA	SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL	TRAFFIC OPS IMPROVEMENT	443702-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				8,581,337		8,581,337		
										Federal				167,250		167,250		
			SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,411,898		1,411,898
												Federal				7,303,897		7,303,897
			SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				751,622		751,622
												Federal				55,750		55,750
			SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST	RESURFACING	45	ROW RELOCATE	45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				7,967,554		7,967,554
												Federal				75,000		75,000
			SR630/US192 FROM W OF SR 417 TO BAMBOO LN	RESURFACING	32	CONST SUP CONSULTANT	32	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal				900,716		900,716
												Federal				5,402		5,402
SR-60 FROM THREE LAKES WMA TO WEST OF US-441	SIGNING/PAVEMENT MARKINGS	62	PE CONSULTANT	62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				73,901		73,901			
									Federal				576,619		576,619			
ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE)	SIDEWALK	32	PE CONSULTANT	32	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				21,765		21,765			
									Federal				21,080		21,080			
TAPS-LA OSCEOLA COUNTY COMPUTER VISION	TMC SOFTWARE & SYSTEM INTEGRAT	68	CONST SUP OTHER AGENCY	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				225,000		225,000			
									Federal				25,000		25,000			
TRI-PARTY AGREEMENT W ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD	ROUTINE MAINTENANCE	38	MAINT OTHER AGENCY	38	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal				500,000		500,000			
									Federal				109,900		109,900			
WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				41,040		41,040			
									Federal				1,500,000		1,500,000			
CASSELLBERRY ELEMENTARY / QUEENS MIRROR CIRCLE PEDESTRIAN	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				170,250		170,250			
									Federal				2,820		2,820			
CR 46A RR XING #622060-C	RAIL SAFETY PROJECT	58	CONST SUP OTHER AGENCY	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				192,100		192,100			
									Federal				10,668		10,668			
EAST CHURCH AVENUE FROM NORTH RONALD REAGAN TO US 17/92	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				863,074		863,074			
									Federal				585		585			
EE WILLIAMSON BRIDGE REPLACEMENT #770118 OVER I-4	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				16,392		16,392			
									Federal				135		135			
LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427	LIGHTING	78	MAINT OTHER AGENCY	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal				361,930		361,930			
									Federal				70,000		70,000			
LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				1,500,000		1,500,000			
									Local				375,000		375,000			
LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				550,000		550,000			
									Local				137,500		137,500			
MOA - LONGWOOD	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal				59,000		59,000			
									Federal				132,000		132,000			
MOA CASSELLBERRY	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal				132,000		132,000			
									Federal				55,156		55,156			
MOA CITY OF OVIEDO	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal				66,000		66,000			
									Federal				499,000		499,000			
MOA-CITY OF ALTAMONTE SPRINGS	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal				45,000		45,000			
									Federal				250,000		250,000			
NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS	SIDEWALK	38	PE OTHER AGENCY	38	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				25,000		25,000			
									Federal				4,000,000		4,000,000			
ORANGE BLVD FROM SR-46 TO MONROE RD	MISCELLANEOUS CONSTRUCTION	58	CONST SUP OTHER AGENCY	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				412,800		412,800			
									Federal				3,600,000		3,600,000			
ORLANDO SANFORD INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENTS	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	Federal				10,800,000		10,800,000			
									Local				200,000		200,000			
PECAN AVE CSX CROSSING XG# 621331C	RAIL SAFETY PROJECT	57	CONST RAILROAD	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal				15,038		15,038			
									Federal				15,038		15,038			
PERSIMMON AVE AT RR CROSSING #621330V	RAIL SAFETY PROJECT	57	CONST RAILROAD	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal				18,367		18,367			
									Federal				70,000		70,000			
S. SANFORD AVE AT RR CROSSING #621379E	TRAFFIC CONTROL DEVICES/SYSTEM	93	CONST PURCHASE	93	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				10,000		10,000			
									Federal				1,400,000		1,400,000			
SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A	LIGHTING	58	CONST OTHER AGENCY	58	CONST SUP OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				3,500,000		3,500,000			
									Federal				400,000		400,000			
SEMINOLE-ORL SANFORD INTL AIRPORT PARKING	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local				70,000		70,000			
									Local				1,000,000		1,000,000			
SEMINOLE PRIMARY IN-HOUSE	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal				2,000,000		2,000,000			
									Local				2,000,000		2,000,000			
SEMINOLE-ORL SANFORD WIDEN AIRPORT BLVD	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local				1,125,000		1,125,000			
									Local				500,000		500,000			
SEMINOLE-ORLANDO SANFORD TERMINAL UPGRADES	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	Federal				500,000		500,000			
									Local				500,000		500,000			
SOUTHCOAT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE	SIDEWALK	58	CONST SUP OTHER AGENCY	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				158,357		158,357			
									Federal				30,000		30,000			
SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				1,245,880		1,245,880			
									Federal				141,399		141,399			
SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	ADD LANES & RECONSTRUCT	56	CONST UTILITY	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				116,783		116,783			
									Local				23,877		23,877			
SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD	WIDEN/RESURFACE EXIST LANES	62	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				150,099		150,099			
									Federal				56,430		56,430			
SR 400 (I-4) EB REST AREA LANDSCAPING	LANDSCAPING	43	CONST CONTRACT	43	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				444,258		444,258			
									Federal				35,383		35,383			
SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	ADD LANES & RECONSTRUCT	52	ROW PURCHASE	52	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds				750,000		750,000			
									RW and Bridge Bonds				8,000,000		8,000,000			
SR 419 FROM US 17-92 TO SR 434	RESURFACING	52	CONST CONTRACT	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,653,792		2,653,792			
									Federal				1,529,847		1,529,847			
SR 426 FROM SR 417 OVERPASS TO EYRIE DR	RESURFACING	62	CONST SUP CONSULTANT	62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				381,765		381,765			
									Federal				7,028,682		7,028,682			
SR 426/CR 419 FROM PINE AVENUE TO AVENUE B	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				26,350		26,350			
									Local				767,916		767,916			
SR 429 FROM ORANGE BLVD TO WEST OF I-4	LANDSCAPING	52	PE CONSULTANT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				50,904		50,904			
									Local				3,733,152		3,733,152			
SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	NEW ROAD CONSTRUCTION	45	ROW RELOCATE	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				5,597		5,597			
									Federal				36,168		36,168			
SR 429 FROM ORANGE BLVD TO WEST OF I-4	LANDSCAPING	52	PE CONSULTANT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,784,210		1,784,210			
									Federal				4,575,000		4,575,000			
SR 429 FROM ORANGE BLVD TO WEST OF I-4	LANDSCAPING	52	PE CONSULTANT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				100,000		100,000			
									Federal				3,593,529		3,593,529			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total			
05	SEMINOLE	SR 429 FROM ORANGE BLVD TO WEST OF I-4	437114-9	LANDSCAPING	63	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,660			21,660			
		SR 434 AT CR 427 INTERSECTION IMPROVEMENTS	439040-1	CORRIDOR/SUBAREA PLANNING	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	11,325,175						11,325,175		
						45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal							1,000,000	
						4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal							100,000	
				SR 434 AT WINDING HOLLOW BLVD	432642-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	400,000						400,000
					432642-4	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	362,204						362,204
				SR 434 FROM CLEANDER ST TO 525' WEST PF SR 15/ 600 / US 17-92	443838-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	56,069						56,069
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		115,000						115,000
						4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,700,000			239,336			2,339,336
						58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%		250,000		200,000	100,000	36,000		586,000
						62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,978,052			1,978,052
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					27,875			27,875
						43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%					195,125			195,125
				SR 434 OVER OUTFALL BRIDGE# 770031	445396-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%	60,288						60,288
				SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST.	446491-2	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal							4,000,000
						52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local					5,404,000			5,404,000
				SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE	441140-1	RESURFACING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,838,034						2,838,034
						52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	1,883,205							1,883,205
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,039,880						2,039,880
						62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		10,540						10,540
						52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%		406,301						406,301
				SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR RD	434931-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal	528						528
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	59,744							59,744
				SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR	240200-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	5,612						5,612
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,966						10,966
						62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		250,594						250,594
						32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,007,000							1,007,000
				SR 46 FROM EAST OF CR-15/USALA RD TO FRENCH AVE	447103-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%			6,406,964				6,406,964
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								10,000
						62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%					827,812			827,812
				SR 46 FROM ORANGE BLVD TO I-4 (SR400)	437114-8	LANDSCAPING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	653,189						653,189
				SR 46 FROM US 1792 TO MELLONVILLE AVE	445316-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%		2,314,868					2,314,868
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350						26,350
						62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		268,999						268,999
				SR 46/SR 429 FROM WEKIVA RIVER ROAD TO ORANGE BLVD	437114-7	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	85,000						85,000
						52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,530,268						3,530,268
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540						10,540
				SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD	240200-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	320,750						320,750
						4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		99,125						99,125
						53	CONST PURCHASE	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,179,110						1,179,110
				SR-436 AND SR-434 INTERSECTION IMPROVEMENT	447411-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	580,000						580,000
						52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local				541,500				541,500
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								867,316
						62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		25,000						25,000
						62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000						50,000
		SR46 FROM HELLCAT LN TO E OF SR415; SR415 FROM N SR46 TO VOLUSIA CL	448053-1	LANDSCAPING	58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	834,949						834,949		
				58	CONST OTHER AGENCY	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	125,242							125,242		
		SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD	439075-1	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	184,491						184,491		
		SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD CONSTRUCT	439075-2	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,096,484						2,096,484		
		TOWN CENTER SIDEWALKS VARIOUS STREETS	444900-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			50,000				50,000		
			444900-2	SIDEWALK	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal							250,000		
				58	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal								25,000		
		US HWY 1792 AND SUNSET DRIVE FROM US 1792 TO SUNSET DRIVE- TRAIL	439059-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal			613,746				613,746		
				68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal								80,401		
		W 9TH ST AT RR CROSSING #621349M	448369-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	11,568						11,568		
		WARREN AVE FROM SR 434 TO MILWEE ST	446486-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							350,000		
		ASSET MAINTENANCE - SUMTER COUNTY	446247-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,650,884	2,100,000	2,100,000	2,100,000	2,100,000		12,050,884		
		CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT	439912-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	37,569						37,569		
		CR-470 FROM CR-414 TO CR-485	447385-1	RESURFACING	54	CONST GRANT	55102000	085576	SM COUNTY OUTREACH PROGRAM	State 100%				1,397,925			1,397,925		
				NSB				NOT STATE BUDGET	Local					465,975			465,975		
		I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	438562-2	REST AREA	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%			18,206,224				18,206,224		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					162,450			162,450		
				62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		52,000						52,000		
		I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA	438562-3	REST AREA	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	52,000						52,000		
		LIGHTING AGREEMENTS	413615-2	LIGHTING	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,661	41,263	42,500	43,776	44,150		211,750		
		MOA WILDLWOOD	427194-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	67,201	13,441	13,441	13,441	13,441		67,201		
		SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	435471-2	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	444,000						444,000		
				52	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,722,904						5,722,904		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		52,700						52,700		
				62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		575,086						575,086		
		SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL	445304-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000						100,000		
				62	CONST SUP CONSULTANT	55102000	088797	RESURFACING	State 100%		2,792,659						2,792,659		
				62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350						26,350		
				62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%		333,253						333,253		
		SR 35 (US 301) FROM CR 470 TO																	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	VOLUSIA	AMELIA AVE FROM VOORHIS AVE TO OHIO AVE BARRACUDA BLVD FROM QUAY ASSIST TO THE MIDDLE WAY	441389-1 437935-1	BIKE LANE/SIDEWALK BRIDGE REPLACEMENT	68 32	CONST SUP OTHER AGENCY PE CONSULTANT	5510200 5510010	088718 088849	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal Local	218,603 221,250					218,603 221,250
					43	ROW PURCHASE	5510010	088777	RIGHT-OF-WAY LAND ACC	Federal	142,500	18,750				161,250
					4B	ROW SERVICES	5510010	088853	RIGHT-OF-WAY SUPPORT	Local	51,250	6,250				57,500
					52	CONST CONTRACT	5510200	088799	BRIDGE CONSTRUCTION	Federal	67,500	3,000				70,500
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Local	22,500	1,000				23,500
										Federal	2,753,332					2,753,332
										Local	917,778					917,778
										Federal	240,093					240,093
										Local	80,031					80,031
		CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS	443394-1	SIDEWALK	38	PE OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	Federal	166,177					166,177
					58	CONST OTHER AGENCY	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			837,439			837,439
										Federal			109,704			109,704
										State 100%				85,854		85,854
		CITY OF DELAND MEMORANDUM OF AGREEMENT CITY OF EDGEWATER	417362-1 244621-1	ROUTINE MAINTENANCE ROUTINE MAINTENANCE	78 78	MAINT OTHER AGENCY	5510200 5510200	088712 088712	HIGHWAY MAINTENANCE CONTR HIGHWAY MAINTENANCE CONTR	State 100%						152,265
					78	MAINT OTHER AGENCY	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			143,442			143,442
		CITY OF OAK HILL MEMORANDUM OF AGREEMENT CONCRETE REPAIRS AT VARIOUS LOCATIONS	417260-1 441682-1	ROUTINE MAINTENANCE ROUTINE MAINTENANCE	78 72	MAINT OTHER AGENCY	5510200 5510200	088712 088712	HIGHWAY MAINTENANCE CONTR HIGHWAY MAINTENANCE CONTR	State 100%						1,928,600
		COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS	435713-1	CAPITAL FOP FIXED ROUTE	94	CAPITAL GRANT	5510010	NSB	NOT STATE BUDGET	Federal	631,309					631,309
										Local	157,827					157,827
										Federal	92,004					92,004
		CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LODGE RD TO E-195 DEBARY MOA BEG. FY 02	441396-1 403391-2	PAVE SHOULDERS ROUTINE MAINTENANCE	62 78	CONST SUP CONSULTANT MAINT OTHER AGENCY	5510200 5510200	088718 088712	CONSTRUCT INSPECT CONSULT HIGHWAY MAINTENANCE CONTR	Federal State 100%						97,233
		DERBYSHIRE SIDEWALKS PHASE II	443236-2	SIDEWALK	58	CONST OTHER AGENCY	5510200	088717	ARTERIAL HIGHWAY CONSTR	Federal	718,317					718,317
										Local	71,412					71,412
										State 100%						128,541
					68	CONST SUP OTHER AGENCY	5510200	088718	CONSTRUCT INSPECT CONSULT	Local	14,282					14,282
										State 100%	5,079,356					5,079,356
		RAINAGE MAINTENANCE AND REPAIR EAST COAST GREENWAY FROM SR 44 / LYTLE AVE TO US 1	427986-1 447963-1	ROUTINE MAINTENANCE BIKE PATH/TRAIL	72 24	MAINT CONSULTANT PD&E GRANT	5510200 5510010	088712 088849	HIGHWAY MAINTENANCE CONTR PRELIMINARY ENGR CONSULT	State 100%						750,000
		EVENT MANAGEMENT EXTENSION PHASE 2	436325-2	ITS SURVEILLANCE SYSTEM	62	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	262,451					262,451
					62	CONST SUP CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	257					257
										State 100%	11,108					11,108
										Federal	1,721,649					1,721,649
										Local	573,863					573,863
										Federal	195,408					195,408
										Local	65,136					65,136
										Federal		829,252				829,252
										Local	111,705					111,705
										State 100%	97,233					97,233
										Federal	153,143					153,143
										Federal	262,639					262,639
										Local	50,296					50,296
										Federal	840,724					840,724
										Federal	110,135					110,135
										State 100%	110,286					110,286
										Federal		2,500,000				2,500,000
										Federal	1,550,000					1,550,000
										Local	250,000					250,000
										State 100%						4,890,000
										Federal	100,000					100,000
										State 100%	47,335					47,335
										Federal	5,500,000	759,949	450,000	61,000		6,770,949
										RW and Bridge Bonds	240,051					240,051
										Federal	100,000		50,000	37,000		587,000
										Local	1,402,152					1,402,152
										State 100%	3,097,848					3,097,848
										State 100%	2,000,000					2,000,000
										State 100%					3,300,000	3,300,000
										Federal	15,229					15,229
										Federal	6,566					6,566
										State 100%	1,123,894	1,144,704	1,179,041	1,214,422	1,250,845	5,912,906
										Federal	128,480					128,480
										State 100%	25,032	29,032	29,032	29,032	29,032	141,160
										State 100%	267,015	267,015	267,015	267,015	267,015	1,335,075
										State 100%	127,138	173,000	173,000	173,000		646,138
										State 100%		196,731				196,731
										Federal						225,973
										Local						577,027
										Local						22,597
										State 100%						102,780
										State 100%	540,000					540,000
										Local	135,000					135,000
										Federal	1,542,570					1,542,570
										Federal	190,000					190,000
										Local	40,000					40,000
										State 100%	72,504					147,504
										Federal			2,432,749	75,000		2,432,749
										Local			265,000			265,000
										Federal		102,130				102,130
										Local		11,348				11,348
										Federal	639,547					639,547
										Local	319,773					319,773
										Federal	95,932					95,932
										Local	47,966					47,966
										Federal						2,610,866
										Local						627,844
										Federal						334,235
										Local						366,640
										State 100%	40,737					40,737
										Federal	287,027	132,192		1,794,915		3,183,886
										Federal	2,528,363	528,447		1,650,166	926,117	5,633,093
										Federal	934,785					934,785
										Federal	929,985	929,985				1,859,970
										Federal				929,985		1,859,970
										State 100%	129,000	129,000				645,000
										State 100%			50,000			50,000
										State 100%				1,455,075		1,455,075
										State 100%						375,000
										State 100%						22,300
										State 100%						133,800
										State 100%						42

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	VOLUSIA	SR 15 / 600 (US 17/29) FROM WISCONSIN AVE TO N OF SR 15A (TAYLOR RD)	445301-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,175,000					1,175,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			7,196,587			7,196,587
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			930,283			930,283
		SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE	437133-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,342,428				1,342,428
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	52,419					52,419
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	170,467					170,467
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		22,134				22,134
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		224,066				224,066
		SR 15/SR 600/ US 17/92 FROM PLANTATION RD TO HIGHBANKS ROAD	444338-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,869					4,869
		SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15	438968-2	INTERSECTION IMPROVEMENT	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			13,608			13,608
		SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92	441134-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,672,161					1,672,161
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,650				25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	272,195					272,195
		SR 15A- 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE	441414-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						183
		SR 40 BRIDGE 790132 FENDER REHAB	447140-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	930,655					930,655
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		5,130				5,130
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	120,850					120,850
		SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	428947-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,750,000				2,750,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			1,800,000		1,500,000	3,300,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%			20,000		10,000	30,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			250,000		150,000	400,000
		SR 40 FROM FROM EAST OF RODEO RD TO BAYBERRY DR	443815-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	8,347,704					8,347,704
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,000				10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,290,821					1,290,821
		SR 40 FROM SR 15 US 17 TO SR 11	240836-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				1,000,000		1,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		1,000,000	1,000,000			2,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		27,000	20,834			47,834
							55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						75,000
		SR 40 FROM SR 5 TO THE BEGINNING OF BRIDGE 790132.	447105-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds	606,000	450,000	200,000		50,000	700,000
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,343,848			1,343,848
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			173,720			173,720
		SR 40 FROM W OF SR 11 TO W OF CONE ROAD	240837-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		750,000	500,000		200,000	1,450,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			400,000			400,000
							55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		420,000	200,000		20,000	640,000
		SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	408464-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,150,270					3,150,270
		SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44	434411-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	10,608,807					10,608,807
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		242,263				242,263
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		820,800				820,800
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,050				300,050
		SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD	442906-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,046,920				3,046,920
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		364,536				364,536
		SR 415 FROM EAST OF ACORN LAKE ROAD TO SR 44	442907-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		6,595,112				6,595,112
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,350				26,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		969,240				969,240
		SR 421 FROM SUMMER TREES RD TO SR 5 / A1A	442522-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	685,298					685,298
		SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A	441139-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,436					5,436
		SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS	431922-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		407				407
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		2,313,250				2,313,250
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		668				668
		SR 44 FROM AIRPORT RD TO E 3RD AVE	442499-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		129				129
		SR 44 FROM N HILL AVE TO I-4 EB RAMP; SR 44 REALIGNMENT AT I-4 SECTION	445300-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		4,273,435				4,273,435
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,540				10,540
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		604,606				604,606
		SR 44 FROM PALMETTO STREET TO LIVE OAK STREET	436366-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		25,650				25,650
		SR 44 FROM SOUTHBROAD I-95 TO MEMORIAL MEDICAL PARKWAY	442932-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,306				4,306
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		4,306				4,306
		SR 44 FROM SUGAR MILL DR TO HIDDEN PINES BLVD	444929-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	74,882					74,882
		SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD	442879-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	70,108					70,108
		SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5	441132-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,523,417					2,523,417
							55100100	088797	RESURFACING	State 100%		5,962,778				5,962,778
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		142,112				142,112
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,650				25,650
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,195,127					2,195,127
		SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92	408178-1	ADD LANES & REHABILITATE PVMNT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		477,000				477,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		10,000				10,000
		SR 483(CLYDE MORRIS) FROM SR 400(BEVILLE RD) TO NATIONAL HEALTHCARE DR	448773-1	PD&E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
		SR 5 /US 1 FROM 10TH ST TO INDUSTRIAL PARK DR	444928-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	308,149					308,149
		SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET	443813-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,475,559					2,475,559
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		4,809,289				4,809,289
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		25,650				25,650
		SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT	447117-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,077,117					1,077,117
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal</						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
05	VOLUSIA	SR A1A FROM MILLSAP RD TO SR 40	443512-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,305,626					2,305,626
										State 100%	1,026,000					1,026,000
										Federal	20,520					20,520
										Federal	285,885					285,885
		SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD	442874-1	RESURFACING	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		3,477,334				3,477,334
										State 100%						26,350
										Federal	285,885					429,615
		SR A1A MID-BLOCK CROSSING AT BI-CENTENNIAL	446225-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000					10,000
		SR-44 NORTH CAUSEWAY BASCULE BRIDGE# 790172 REHAB	448889-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,414,648					1,414,648
										State 100%	10,000					10,000
										State 100%	150,913					150,913
		SR-472 ABD MINNESOTA AVE INTERSECTION IMPROVEMENT	446558-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		738,136				738,136
										State 100%		26,350				26,350
										State 100%		52,700				52,700
		SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES 790087 & 790116	447134-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	334,844					334,844
										State 100%	5,130					5,130
										State 100%	34,844					34,844
		ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44LYLTYE AVE	439864-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	77,500					77,500
										State 100%	246,099					246,099
										State 100%	97,850					97,850
										State 100%	183,048					183,048
										State 100%				1,665,678		1,665,678
										State 100%	500,000					500,000
										State 100%	73,913					73,913
										State 100%	232,526					232,526
		ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY	447517-1	SIGNING/PAVEMENT MARKINGS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		124,731				124,731
										Local	13,859					13,859
										Federal						358,469
		TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE	439862-2	BIKE PATH/TRAIL	54	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		5,889,944				5,889,944
		TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S	439891-1	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,707,500				1,707,500
										Local	404,282					404,282
										Local	288,383					288,383
		US 1PARK AVE FROM S OF PARK AVE TO N OF PARK AVE	437121-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		US 1SR 5 FROM 6TH STREET TO FLOMICH STREET	439892-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	727,866					727,866
										Federal	69,000	6,580				75,580
										Federal	1,999,866					1,999,866
										Federal	51,300					51,300
										State 100%	117,990					117,990
										Federal	235,980					235,980
		US 17 FROM SR 15A TO PONCE DELEON BLVD	445716-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,816,816			3,816,816
										Federal			27,075			27,075
										Federal			402,356			402,356
		US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A	437942-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,275,000	5,000,000	1,500,000	106,111		11,881,111
										State 100%	200,000	50,000	30,000	17,500		297,500
										State 100%	350,000	250,000	99,000			1,049,000
										State 100%		7,391,210				7,391,210
										Local	1,669,643					1,669,643
										State 100%				50,175		50,175
										State 100%	737,800					737,800
		US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAPING	437942-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						738,421
										State 100%						55,750
		VOLUSIA - DELAND MUNI CONSTRUCT HANGARS	438416-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	400,000	500,000	900,000			1,800,000
										Local	100,000	125,000	225,000			450,000
										State 100%					960,000	960,000
										Local					240,000	240,000
		VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT	448171-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Federal	343,852					343,852
										Local	85,763					85,763
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A	439881-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	235,535					235,535
										Federal	500,000					500,000
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B	439881-2	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	131,784					131,784
										State 100%	245,000					245,000
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C	442428-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	65,750					65,750
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D	439881-4	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	272,752					272,752
										Federal	330,000					330,000
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E	442428-4	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	50,000					50,000
		VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE	448172-1	CAPITAL FOR FIXED ROUTE	94	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	650,331					650,331
										Federal	162,582					162,582
										State 100%	528,000	528,000	550,000		550,000	2,684,000
		VOLUSIA PERFORMANCE AESTHETICS	428003-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000				240,000
		VOLUSIA PRIMARY IN-HOUSE	418113-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal Earmark	1,649,869	1,599,670	1,591,347	1,584,667	1,576,186	8,001,959
		VOLUSIA VOTRAN XU SET ASIDE	435249-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	412,467	399,968	397,837	396,172	394,047	2,000,491
										Local	2,541,636					2,541,636
		VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE	433307-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	2,177,751					2,177,751
										State 100%		2,595,942	2,661,351	2,729,517	2,798,710	10,785,520
		VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE	442457-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local						9,384,225
										State 100%						150,000
		VOLUSIA-DAY BEACH INTL INNOVATIVE FINANCING 2022	438411-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	150,000					150,000
										Federal	2,700,000					2,700,000
										Local	150,000					150,000
		VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS	442493-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	150,000		500,000			650,000
										Federal	2,700,000		9,000,000			11,700,000
										Local	150,000		500,000			650,000
		VOLUSIA-DAYTONA BCH INTL CONSTRUCT TERMINAL ROOF REHABILITATION	431538-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	300,000					300,000
										Local	300,000					300,000
		VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES	438414-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				150,000		150,000
										Federal				2,700,000		2,700,000
										Local				150,000		150,000
		VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD	438410-1	AVIATION REVENUE/OPERATIONAL	94</											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
05	VOLUSIA	VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	438470-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		160,000				160,000	
		VOLUSIA-NEW SMYRNA HANGAR	444881-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	AVIATION DEV/GRANTS	Slate 100%			1,600,000	1,000,000	2,000,000	4,600,000	
		VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY	438490-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			400,000	250,000	1,150,000		
				VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY	438490-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEV/GRANTS	Slate 100%	320,000		560,000		880,000
				VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY	438490-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,600,000		6,300,000		9,900,000
				VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY	438490-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	80,000		140,000		220,000
				VOLUSIA-ORMOND BCH REPLACE AWOS	444882-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION DEV/GRANTS	Slate 100%		140,000			140,000
				VOLUSIA-ORMOND BCH REPLACE AWOS	444882-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		35,000			35,000
				VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD	442491-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	AVIATION DEV/GRANTS	Slate 100%	400,000		700,000	1,000,000	2,100,000
				VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD	442491-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	400,000		700,000	1,000,000	2,100,000
				VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	440798-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	304,699	308,625	312,669	369,749	369,749
				VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	440798-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local			46,219		46,219
				VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	440798-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%		38,088	39,084	46,219	208,189
				VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	440798-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local		38,088	39,084	46,219	161,970
				VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	440798-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	24,289,305	8,741,816	9,004,070	9,274,182	51,309,383
				VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES	440798-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	6,072,327	2,185,545	2,251,018	2,318,546	12,827,438
				VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					
				VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	431533-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local					
				VOLUSIA-SECTION 5311 RJRAL TRANSPORTATION	433311-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	668,155		668,155		668,155
				VOLUSIA-SECTION 5311 RJRAL TRANSPORTATION	433311-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	668,155		668,155		668,155
				VOLUSIA-SECTION 5311 RJRAL TRANSPORTATION	433311-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%		11,039			11,039
				VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303	431403-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					88,317
				VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	430285-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	783,614	807,124	831,338	856,277	874,159
				VOLUSIA-VOTRAN SECTION 5311 RJRAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			377,304	396,169	415,978
				VOLUSIA-VOTRAN SECTION 5311 RJRAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local			377,304	396,169	415,978
				VOLUSIA-VOTRAN SECTION 5311 RJRAL TRANSPORTATION	442462-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%		359,337	377,304	396,169	1,548,788
				VOTRAN SECTION 5339 SMALL URBAN	444271-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	692,706				692,706
				VOTRAN SECTION 5339 SMALL URBAN	444271-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	173,177				173,177
				VOTRAN SECTION 5339 SMALL URBAN	444271-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Slate 100%			130,140		130,140
				VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal					282,509
				VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY	434604-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local					39,333
				WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					71,483
				WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS	440853-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal					71,483
		WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY	448772-1	SIDEWALK	32	CONST SUP OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					177,466		
		WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY	448772-1	SIDEWALK	32	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		177,466			177,466		
		WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY	448772-1	SIDEWALK	32	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%		19,718			19,718		
		WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD	446285-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		107,100			107,100		
		WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD	446285-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		11,900			11,900		
06	DIST/ST-WIDE	021 D-WIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2	446120-1	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	550,000		500,000	500,000	500,000		
		025 D-WIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2	446120-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%					50,000		
		ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT LIGHTING REPAIRS	447578-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000				1,000		
		ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT SIGN REPAIRS	447577-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000				1,000		
		ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT SIGNAL REPAIRS	447579-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000				1,000		
		CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT	430161-4	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	380,000		380,000		1,120,000		
		CONSULTANT SERVICES CONTINUING SERVICES	440316-5	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				380,000	280,000		
		CONSULTANT SERVICES CONTINUING SERVICES	440318-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	314,958	1,300,000	1,100,000		2,714,958		
		CONSULTANT SERVICES CONTINUING SERVICES	440319-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	541,985	1,300,000	1,100,000		2,941,985		
		DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088704	TRANSP PLANNING CONSULT	Local			500,000			500,000	
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					18,564
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local					18,564
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Slate 100%					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local					18,564
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Slate 100%					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local					18,564
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Slate 100%					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local					18,564
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Slate 100%					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local					18,564
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Slate 100%					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local					18,564
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Slate 100%					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					500,000
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local					18,564
				DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Slate 100%					500,000
		DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES	444123-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal					500,000		
		DW CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	DIST/ST-WIDE	DISTRICT BOX FOR OTHER ROADWAY CONSTRUCTION PROJECTS	444169-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,263,172					3,263,172
		DISTRICT BOX FOR TRANSPORTATION ALTERNATIVE PROGRAM	444125-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,236,991	3,239,332	107,615	108,055	107,145	4,789,234
		DISTRICT CONTINGENCY BOX FOR AVIATION PROJECTS	94	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local	500,000					500,000
		DISTRICT CONTINGENCY BOX FOR INTERMODAL DEVELOPMENT PROJECTS	444128-4	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	235,056					235,056
										Local	850,000					850,000
		DISTRICT CONTINGENCY BOX FOR RAIL DEVELOPMENT PROJECTS	444157-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,590,000					1,590,000
										Local	500,000					500,000
		DISTRICT CONTINGENCY BOX FOR RAIL SAFETY PROJECTS	444157-2	FUNDING ACTION	94	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	184,613	495,978				680,591
		DISTRICT CONTINGENCY BOX FOR TRANSIT DEVELOPMENT PROJECTS	444128-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	500,000					500,000
										Local	2,833,394					2,833,394
										Federal	396,902	1,627,565	1,321,922	1,628,546	1,614,833	6,589,768
		DISTRICT RESERVE BOX FOR MAJOR CONSTRUCTION PROJECTS	444172-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						
		DISTRICT TARGET BOX FOR BRIDGE REHABILITATION	444125-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		3,055,442	4,321,279	4,987,598	12,364,319	6,510,609
		DISTRICT TARGET BOX FOR HIGHWAY SAFETY PROJECTS	444156-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	8,672,078	8,548,574	12,567,716	29,788,368		49,576,736
		DISTRICT TARGET BOX FOR PRELIMINARY ENGINEERING	444132-1	FUNDING ACTION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,857,913					2,857,913
										State 100%		2,508,819				2,508,819
		DISTRICT TARGET BOX FOR RAIL SAFETY PROJECTS	444157-3	FUNDING ACTION	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	593,172					593,172
		DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES	428345-5	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	100,000	100,000	50,000		300,000
			428345-6	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			75,000	50,000	100,000	150,000
		DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT	419064-1	SIDEWALK	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	250,000	250,000				500,000
		DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION	429536-6	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						115,940
			429536-7	PEDESTRIAN SAFETY IMPROVEMENT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						668,110
										State 100%						120,420
		DISTRICTWIDE ADA COMPLIANCE CONSULTANT	419064-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		175,000				175,000
		DISTRICTWIDE AERIAL PHOTOGRAPHY	250608-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	300,000	300,000			1,200,000
			250608-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000				300,000
			250608-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
			250608-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			250,000			250,000
		DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS	410265-2	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000		1,300,000
			410265-4	INSPECT CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						200,000
			430082-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,068,000	4,068,000	4,068,000	4,068,000	2,241,985	18,513,985
		DISTRICTWIDE ASSET MANAGEMENT	432451-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	143,144	93,266	112,857	200,000		549,267
		DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES	447767-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%						150,000
		DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS	407347-4	TRANSPORTATION PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	350,000	350,000	350,000			1,050,000
			407347-5	TRANSPORTATION PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						350,000
		DISTRICTWIDE COMPLETE STREETS CONTRACT	421053-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	250,000	250,000	200,000			700,000
			421053-6	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			50,000	300,000		350,000
		DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN	435755-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	200,000	200,000				400,000
			435755-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%			50,000	200,000	250,000	500,000
		DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	250633-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000				400,000
			250633-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000				100,000
			250633-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	300,000	300,000	300,000	1,200,000
			250633-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		50,000	50,000	50,000	50,000	200,000
		DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS	250676-3	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000			150,000
			250676-4	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000	100,000	100,000	210,000
			249943-5	ENVIRONMENTAL TEST/MITIGATE	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		100,000	50,000	50,000	50,000	200,000
		DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION	249943-6	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				200,000	400,000	600,000
			250604-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
			250604-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,000
		DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT	250635-4	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	450,000	400,000	400,000		1,700,000
			250635-5	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			400,000	100,000		500,000
			250635-6	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000	450,000	400,000			1,300,000
			250635-7	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000	100,000	100,000	300,000
			250635-8	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				400,000	400,000	800,000
		DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT	411433-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	100,000	100,000	100,000		700,000
			411433-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	100,000	100,000	100,000	400,000
			411433-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		100,000	100,000	100,000	100,000	400,000
		DISTRICTWIDE DRAINAGE PUSHBUTTON	445963-2	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	974,359					974,359
			445963-3	DRAINAGE IMPROVEMENTS	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		174,420				174,420
			445963-4	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			974,797			974,797
			445963-5	DRAINAGE IMPROVEMENTS	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			175,446			175,446
			445963-6	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,148,000
			445963-7	DRAINAGE IMPROVEMENTS	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,148,000
		DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES	416487-3	ETDM SCREENING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000	300,000	300,000	300,000		1,050,000
			416487-4	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						150,000
			445944-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000				100,000
		DISTRICTWIDE ELECTRICAL REPAIR	445944-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000		100,000
		DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT	250600-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000		100,000		200,000
			250680-3	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	300,000	100,000	700,000
		DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT	250693-4	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	450,000	450,000	450,000		1,500,000
			250693-5	RESEARCH	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	DIST/ST-WIDE	DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	432908-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088964	BRIDGE INSPECTION	Federal					1,690,000	1,690,000
		DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	432929-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
		DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	250730-2	INSPECT CONSTRUCTION PROJ.S.	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	313,470	300,000	300,000			913,470
		DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT	250730-4	INSPECT CONSTRUCTION PROJ.S.	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
		DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	250730-5	INSPECT CONSTRUCTION PROJ.S.	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
			250711-7	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	750,000	300,000				1,050,000
			445958-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	1,000,000	300,000			2,300,000
			445958-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			700,000	600,000	1,000,000	2,300,000
			445960-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	600,000					600,000
			445960-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	600,000	600,000	300,000			1,500,000
			445960-3	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			500,000	800,000	200,000	1,500,000
			445960-4	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%						500,000
		DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250686-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
			250686-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
			250686-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			250686-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			250686-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
			250686-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000
			250686-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%					200,000	200,000
			250696-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	700,295	700,000				1,400,295
			250696-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			250696-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
			250696-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000	300,000	300,000	900,000
		DISTRICTWIDE MISC. STUDIES & ROI DATA COLLECTION	249728-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	350,000	350,000		1,500,000
		DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	250605-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
			250605-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
			250605-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%				10,000		10,000
			250605-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%					10,000	10,000
		DISTRICTWIDE MITIGATION SITE MAINTENANCE	250668-2	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			250668-4	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	200,000	200,000	100,000		550,000
			250668-5	ENVIRONMENTAL TEST/MITIGATE	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%				50,000	200,000	250,000
		DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES	432451-4	PTO STUDIES	12	PLANNING CONSULTANT	55101000	088704	TRANSP PLANNING CONSULT	State 100%	70,464	75,000				145,464
		DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES	448150-1	PTO STUDIES	12	PLANNING CONSULTANT	55101000	088704	TRANSP PLANNING CONSULT	State 100%			500,000	500,000	500,000	1,500,000
			448151-1	PTO STUDIES	12	PLANNING CONSULTANT	55101000	088704	TRANSP PLANNING CONSULT	State 100%			500,000	500,000	500,000	1,500,000
		DISTRICTWIDE MODAL RAIL CONSULTANT SERVICES	433056-4	PTO STUDIES	12	PLANNING CONSULTANT	55101000	088704	TRANSP PLANNING CONSULT	State 100%	120,464	45,599				166,063
		DISTRICTWIDE MODAL TRANSIT CONSULTANT SERVICES	433056-3	PTO STUDIES	12	PLANNING CONSULTANT	55101000	088704	TRANSP PLANNING CONSULT	State 100%	120,464	93,286				213,750
		DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE	418228-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,458,015	4,458,015	4,458,015	4,458,015	4,458,015	22,290,075
		DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS	434673-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	425,000					425,000
			434673-2	PD&E/EMO STUDY	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%			75,000	150,000	150,000	375,000
			434673-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%			75,000	150,000	150,000	375,000
		DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT	435573-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000		1,200,000
			435573-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000
		DISTRICTWIDE PERMITS CONSULTANT	250649-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000		1,600,000
			250649-4	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%					50,000	50,000
		DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT	415239-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	300,000		1,500,000
			415239-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%					400,000	400,000
			415239-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%				350,000	350,000	1,200,000
		DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	415239-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55102000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	300,000	500,000			700,000
		DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	432902-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000	900,000	900,000	900,000	900,000	4,500,000
		DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES	250622-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000	350,000	450,000
			250622-7	PD&E/EMO STUDY	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000	350,000	450,000
		DISTRICTWIDE PUBLIC INFORMATION/EDUCATION SERVICES FOR MISC CONSTRUCTION PROJ.S	431868-1	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000		1,200,000
		DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJ.S	431868-2	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	400,000	550,000	500,000	400,000	2,350,000
			431868-3	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000	400,000	550,000	500,000	400,000	2,350,000
		DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	250673-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	150,000	400,000	400,000	500,000	1,850,000
		DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR	405810-8	LANDSCAPING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	60,000					60,000
			405810-9	LANDSCAPING	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000					900,000
			446444-1	LANDSCAPING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	160,056					160,056
			446444-2	LANDSCAPING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			40,000			40,000
			446444-3	LANDSCAPING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%			974,700			974,700
			446444-4	LANDSCAPING	62	CONST SUP CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%			27,075			27,075
			446444-5	LANDSCAPING	32	PE CONSULTANT	55101000	088718	CONSTRUCT INSPECT CONSULT	State 100%			168,948			168,948
			446444-6	LANDSCAPING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			150,000	122,989	150,000	422,989
		DISTRICTWIDE RAIL CONSULTANT SERVICES	448173-1	PTO STUDIES	12	PLANNING CONSULTANT	55101000	088704	TRANSP PLANNING CONSULT	State 100%						100,000
		DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION	250647-4	BRIDGE REPAIR/REHABILITATION	32	PE CONSULTANT	55102000	088849	PRELIMINARY ENGR CONSULT	State 100%						100,000
		DISTRICTWIDE RESURFACING SCOPING REPORTS	250759-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000	675,000				1,375,000
		DISTRICTWIDE RESURFACING SCOPING SERVICES	250759-4	PD&E/EMO STUDY	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000	250,000	250,000	700,000
			250759-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55101000	088849								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	DIST/ST-WIDE	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	409521-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		350,000	300,000	300,000	300,000	950,000
			444327-1	SAFETY PROJECT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						350,000
			440804-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					300,000	300,000
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT	431635-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,000,000	1,000,000				2,000,000
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	250629-6	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	100,000		1,000,000
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	250629-8	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	100,000		1,000,000
		DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT	250629-9	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			500,000	500,000	500,000	1,500,000
			440801-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			500,000	500,000	500,000	1,500,000
		DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT	414052-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE TRAFFIC STUDIES - FIU	414753-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	365,000	250,000				615,000
			414753-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	210,000	210,000	210,000	210,000	210,000	1,050,000
		DISTRICTWIDE TRANSIT CONSULTANT SERVICES	442320-1	PTO STUDIES	12	PLANNING CONSULTANT	5510100	088704	TRANSP PLANNING CONSULT	State 100%			150,000	150,000	150,000	450,000
		DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT	252071-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510100	088704	TRANSP PLANNING CONSULT	State 100%			250,000	450,000	400,000	1,100,000
			408199-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510100	088704	TRANSP PLANNING CONSULT	State 100%			200,000	350,000	400,000	950,000
		DISTRICTWIDE UTILITY COORDINATION CONSULTANT	250723-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
			250723-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	300,000	300,000	300,000	300,000	1,450,000
		DISTRICTWIDE UTILITY LOCATING SERVICES	250723-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	300,000	300,000	300,000	300,000	1,450,000
			250723-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	250723-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING	250604-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
			250782-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	5510200	088864	BRIDGE INSPECTION	Federal	200,000	200,000				400,000
			250782-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	5510200	088864	BRIDGE INSPECTION	Federal		200,000	200,000	200,000	200,000	600,000
		DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	446140-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%		700,000	700,000	700,000	700,000	2,800,000
		HURRICANE IRMA RESERVE	445390-1	FUNDING ACTION	52	CONST CONTRACT	5510200	088041	GIA-MAJOR DISASTERS - WP	Local	250,000					250,000
		INTERMODAL DEVELOPMENT PROGRAM CONTINGENCY	254447-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	5510910	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	4,515,982					4,515,982
										Local	238,802					238,802
		ISTRICWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT	250680-4	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	5510100	088849	PRELIMINARY ENGR CONSULT	State 100%						50,000
		ITS OPERATIONS CONSULTANTS	434665-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,061,489	3,144,169	3,321,550	3,417,307	3,825,848	16,770,363
										Toll/Turmpike	909,068	933,638	957,273	987,236	1,108,301	4,897,237
		ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT	433534-1	TRAFFIC MANAGEMENT CENTERS	93	CAPITAL PURCHASE	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	125,104	125,000	125,000	125,000	125,000	625,104
		ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET	441940-2	OTHER ITS	82	OPERATIONS CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			140,000	140,000	140,000	420,000
		ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGEMENT FLEET	441940-1	OTHER ITS	82	OPERATIONS CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	127,020	127,020				254,040
		ITS TECHNICAL CONSULTANT SERVICES	250115-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		LANDSCAPING CONTINGENCY BOX	440930-2	LANDSCAPING	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	95,684					95,684
		LANDSCAPING PERMIT BOX	440930-1	LANDSCAPING	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			250,000			250,000
		M.E.I. MAINT/PERMIT INSPECTIONS	410573-1	INSPECT CONSTRUCTION PROJ.S.	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	234,000					234,000
			410573-2	INSPECT CONSTRUCTION PROJ.S.	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	650,000	1,410,000	1,155,000	1,154,000		4,369,000
			410573-3	INSPECT CONSTRUCTION PROJ.S.	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					1,560,000	1,560,000
		MDT - DADE/MONROE EXPRESS BUS SERVICE	410951-4	COMPUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	900,000	900,000	900,000	900,000	900,000	4,500,000
										Local	900,000	900,000	900,000	900,000	900,000	4,500,000
		MODAL INSPECTIONS CONSULTANT SERVICES	435140-3	PTO STUDIES	12	PLANNING CONSULTANT	5510100	088704	TRANSP PLANNING CONSULT	State 100%	1,000,000	1,000,000				2,000,000
		NPDES PROGRAM CONTINGENCY (MNPD TARGET)	428322-1	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,332,759	2,094,641				3,427,400
		NPDES PROGRAM TARGET BOX (MNPD)	428322-2	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,310,291	2,380,189	2,454,595	7,145,075
		REGIONAL PLANNING COUNCIL SUPPORT	444626-1	TRANSPORTATION PLANNING	18	PLANNING OTHER AGCY	5510100	088704	TRANSP PLANNING CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		RESERVE BOX FOR FY2021 FEDERAL RELIEF FUNDING	44125-4	FUNDING ACTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000,000	20,480,533				23,480,533
		SIGN INSPECTIONS DISTRICTWIDE	410568-6	BRIDGE OPERATIONS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	440,000				940,000
			410568-7	BRIDGE OPERATIONS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			410,000	460,000		870,000
			410568-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					520,000	520,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	422239-4	COMPUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	5510100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	472,475	592,396	592,396	592,396	592,396	2,842,059
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	447625-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	5510100	088704	TRANSP PLANNING CONSULT	Local	12,500					12,500
										Local	2,000					2,000
		SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM	428327-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000				150,000
		TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT	429285-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	300,000				700,000
			429285-4	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		300,000	400,000	400,000	400,000	1,500,000
		TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT	429286-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000
			429286-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		500,000	500,000	500,000	500,000	1,500,000
			429286-7	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			500,000	500,000	500,000	1,500,000
		TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT	445680-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	210,000	210,000	210,000	210,000	210,000	1,050,000
		TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY	446261-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000			1,000,000
			446261-2	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%			180,000			180,000
					62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,000,000		1,000,000
		TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS	410568-4	BRIDGE OPERATIONS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	355,000					355,000
			410568-5	BRIDGE OPERATIONS	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	240,000	390,000	465,000	403,000	1,618,000
		TRANSIT IMPROVEMENT BOX - CATEGORY 088774	407558-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	5510100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	160,214					160,214
										State 100%	121,011					121,011
										Federal	434,099					434,099
										State 100%	265,258					265,258
		TRANSPORTATION RESILIENCE	433891-3	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	5510100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	67,276					67,276
		TRANSPORTATION STATISTICS SUPPORT #1	252071-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	5510100	08870								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	CITY OF CORAL GABLES - EXTEND TROLLEY SERVICE TO SATURDAYS	448641-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	130,450					130,450
		CITY OF CORAL GABLES - LAST MILE TRANSIT STOP IMPROVEMENTS	441640-1	SIDEWALK	59	CONST OTHER AGENCY	55192020	NSB	ARTERIAL HIGHWAY CONSTR	Federal	722,107	277,893				1,000,000
		CITY OF CORAL GABLES - SIGNS AND POSTS FOR TROLLEY STOPS	448681-1	TRANSIT SERVICE DEMONSTRATION	84	CONST SUP OTHER AGENCY	55192020	NSB	NOT STATE BUDGET	Local	164,485					164,485
		CITY OF CORAL GABLES - TRANSIT PASSENGER COUNT SYSTEM	448680-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	34,000					34,000
		CITY OF CORAL GABLES LANDSCAPE MAINT. AGREEMENT	252311-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	60,340					120,680
		CITY OF DORAL - NW 117 AVE FROM NW 25 ST TO NW 34 ST IMPROVEMENTS	252311-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			60,340	60,340	60,340	181,020
		CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT	252634-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	COUNTY TRANSPORTATION PROGRAMS	State 100%	152,362					152,362
		CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT	252357-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	NSB	NOT STATE BUDGET	Local	152,362					152,362
		CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT	444253-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	12,252	12,252	12,252	12,252	12,252	36,756
		CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT	252634-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%						24,504
		CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT	252357-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,108					9,108
		CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT	252357-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		9,108	9,108	9,108	9,108	27,324
		CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT	444253-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	142,872	142,872	142,872	142,872	142,872	285,744
		CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT	444253-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%			142,872	142,872	142,872	428,616
		CITY OF HOMESTEAD - DOWNTOWN PEDESTRIAN ACCESS	446070-1	SIDEWALK	58	CONST OTHER AGENCY	55192020	088717	ARTERIAL HIGHWAY CONSTR	Federal						900,000
		CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT	252639-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088718	CONSTRUCT INSPECT CONSULT	Local	100,000					100,000
		CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT	252639-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,988	25,988	25,988	25,988	25,988	77,964
		CITY OF MIAMI - I-395 PEDESTRIAN BAYWALK CONNECTION	446053-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55192020	088799	BRIDGE CONSTRUCTION	Federal			643,123	356,877		1,000,000
		CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST	440837-1	SIDEWALK	58	CONST SUP OTHER AGENCY	55192020	NSB	NOT STATE BUDGET	Local						2,294,204
		CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST	440837-1	SIDEWALK	58	CONST OTHER AGENCY	55192020	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					440,518
		CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST	440837-1	SIDEWALK	58	CONST OTHER AGENCY	55192020	088717	ARTERIAL HIGHWAY CONSTR	Federal						440,518
		CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 19 AVENUE	446055-1	BIKE LANE/SIDEWALK	68	CONST SUP OTHER AGENCY	55192020	NSB	NOT STATE BUDGET	Local	1,200,000					1,200,000
		CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 19 AVENUE	446055-1	BIKE LANE/SIDEWALK	68	PE OTHER AGENCY	55192020	NSB	NOT STATE BUDGET	Local	110,797					110,797
		CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 19 AVENUE	446055-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55192020	088717	ARTERIAL HIGHWAY CONSTR	Federal		412,812				412,812
		CITY OF MIAMI - MIDTOWN/DESIGN DISTRICT TRAIN STATION	440856-2	PUBLIC TRANSPORTATION STATION	94	CONST SUP OTHER AGENCY	55192020	NSB	NOT STATE BUDGET	Local						2,005,733
		CITY OF MIAMI - MIDTOWN/DESIGN DISTRICT TRAIN STATION	440856-2	PUBLIC TRANSPORTATION STATION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,972,305					1,972,305
		CITY OF MIAMI - MIDTOWN/DESIGN DISTRICT TRAIN STATION	440856-2	PUBLIC TRANSPORTATION STATION	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		2,296,000				2,296,000
		CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES	436695-5	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			1,841,311			1,841,311
		CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES	436695-6	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				1,338,313		1,338,313
		CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES	436695-7	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					1,100,626	1,100,626
		CITY OF MIAMI - TROLLEY VEHICLES PURCHASE	436695-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local						1,100,626
		CITY OF MIAMI - TROLLEY VEHICLES PURCHASE	436695-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,180,000					1,180,000
		CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT	447984-1	BIKE LANE/SIDEWALK	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,020,450					1,020,450
		CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT	447984-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	165,513					165,513
		CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT	447984-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55192020	088717	ARTERIAL HIGHWAY CONSTR	Federal				609,999	716,501	1,326,500
		CITY OF MIAMI BEACH - 23RD STREET COMPLETE STREETS PROJECT	448626-1	PEDESTRIAN SAFETY IMPROVEMENT	34	CONST SUP OTHER AGENCY	55192020	NSB	NOT STATE BUDGET	Local	117,211					117,211
		CITY OF MIAMI BEACH - 23RD STREET COMPLETE STREETS PROJECT	448626-1	PEDESTRIAN SAFETY IMPROVEMENT	34	PE GRANT	55192020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	126,500					126,500
		CITY OF MIAMI BEACH - 23RD STREET COMPLETE STREETS PROJECT	448626-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	55192020	NSB	NOT STATE BUDGET	Local	126,500					126,500
		CITY OF MIAMI BEACH - CHASE AVENUE/34TH STREET SHARED USE PATH	448624-1	BIKE PATH/TRAIL	34	PE GRANT	55192020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		75,035				75,035
		CITY OF MIAMI BEACH - CHASE AVENUE/34TH STREET SHARED USE PATH	448624-1	BIKE PATH/TRAIL	54	CONST GRANT	55192020	NSB	NOT STATE BUDGET	Local	75,035					75,035
		CITY OF MIAMI BEACH - CHASE AVENUE/34TH STREET SHARED USE PATH	448624-1	BIKE PATH/TRAIL	54	CONST GRANT	55192020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				495,075		495,075
		CITY OF MIAMI BEACH - CHASE AVENUE/34TH STREET SHARED USE PATH	448624-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55192020	NSB	NOT STATE BUDGET	Local				495,075		495,075
		CITY OF MIAMI BEACH - SOUTH BEACH TROLLEY SERVICE	444542-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	3,750,000					3,750,000
		CITY OF MIAMI BEACH - SOUTH BEACH TROLLEY SERVICE	444542-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,250,000					1,250,000
		CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT	253087-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	22,776					22,776
		CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT	253087-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		22,776	22,776	22,776	22,776	68,328
		CITY OF MIAMI GARDENS LANDSCAPE MAINT. AGREEMENT	409057-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	31,360					31,360
		CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX	435505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55192020	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
		CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX	435505-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55192020	NSB	NOT STATE BUDGET	Local						108,448
		CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX	435505-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55192020	NSB	NOT STATE BUDGET	Local						108,448
		CITY OF MIAMI GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING	409057-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	94,080	31,360			31,360	110,844
		CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT	252414-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	53,556					106,668
		CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT	252414-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		53,556	53,556	53,556	53,556	107,112
		CITY OF OPA LOCKA - SOUTH ROUTE SHUTTLE BJS	448644-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	255,121					255,121
		CITY OF SOUTH MIAMI - CITYWIDE SHARROW PAVEMENT MARKING INSTALLATION	448631-1	SIGNING/PAVEMENT MARKINGS	54	CONST GRANT	55192020	NSB	NOT STATE BUDGET	Local	255,121					255,121
		CITY OF SOUTH MIAMI - CITYWIDE SHARROW PAVEMENT MARKING INSTALLATION	448631-1	SIGNING/PAVEMENT MARKINGS	54	CONST GRANT	55192020	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		50,000				50,000
		CITY OF SOUTH MIAMI - PEDESTRIAN BRIDGE	447986-1	PEDESTRIAN/WILDLIFE OVERPASS	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			500,000			500,000
		CITY OF SOUTH MIAMI - PEDESTRIAN BRIDGE	447986-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55192020	088799	BRIDGE CONSTRUCTION	Federal						1,000,000
		CITY OF SOUTH MIAMI - PEDESTRIAN BRIDGE	447986-1	PEDESTRIAN/WILDLIFE OVERPASS	38	CONST OTHER AGENCY	55192020	NSB	NOT STATE BUDGET	Local						3,364,770
		CITY OF SOUTH MIAMI - SOUTH MIAMI EXPRESS	448645-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	106,220					106,220
		CITY OF SOUTH MIAMI - SOUTH MIAMI EXPRESS	448645-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	106,220					106,220
		CITY OF SOUTH MIAMI LANDSCAPE MAINT. AGREEMENT	403394-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%		3,980	3,980	3,980	3,980	11,940
		CITY OF SOUTH MIAMI SR 505-1 AT SW 80 ST. TO SR 986 & SW 57 AVE.	403394-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55192020	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,980					3,980
		CITY OF SUNNY ISLES BEACH - TRANSIT WEB APPLICATION ENHANCEMENT	448682-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	75,000					75,000
		CITY OF WEST MIAMI - WEST MIAMI CIRCULATOR	448646-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	75,000					75,000
		CITY OF WEST MIAMI - WEST MIAMI CIRCULATOR	448646-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	36,212					36,212
		CITY OF WEST MIAMI - WEST MIAMI CIRCULATOR	448646-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local						36,212
		CODADAD STREET RAILROAD XING# 628322C	440483-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	129,6					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	DISTRICTWIDE ROW MAPPING AND SURVEY	447644-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	State 100%				300,000	300,000	600,000
		DISTRICTWIDE TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT	252094-3	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					300,000	300,000
		DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	252180-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		400,000	400,000			1,150,000
		DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	252180-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%					400,000	400,000
			434980-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,671,056					12,671,056
									Local	3,167,764						3,167,764
		DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES	436884-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
									Local	1,750,000						1,750,000
		DPTW - SMART TRAIL ALONG NW 12 STREET DRAINAGE CLEANING MIAMI-DADE COUNTY	446052-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				231,018		231,018
			423631-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000					400,000
			423631-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		400,000	400,000			1,200,000
			430113-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
			430113-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000			600,000
			430113-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000		200,000
			444231-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			444231-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
			444232-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			444232-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000		200,000	200,000		600,000
		DTPW - FTA SECTION 5337	440922-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
									Local	8,000,000						8,000,000
		DTPW - BEACH CONNECTION SOUTH EXPRESS BUS SERVICE	438942-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	750,000					750,000
		DTPW - BISCAVINE GARDENS TRANSIT EXTENSION	446694-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	116,964					116,964
		DTPW - BRT ALONG NW 27 AVE, FLAGLER ST, & KENDALL DR TRANSIT CORRIDORS	428011-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	3,457,834					3,457,834
									Local	142,010						142,010
		DTPW - COMMODORE TRAIL MISSING LINK	446056-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				104,508		104,508
		DTPW - COMPLETE STREETS PUSHBUTTON	446745-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,900,000		1,000,000	1,000,000	3,900,000
		DTPW - FTA SECT 2005B- PILOT PRGM TOD PLANNING SOUTH DADE TRANSITWAY	447763-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,040,000					1,040,000
									Local	260,000						260,000
		DTPW - FTA SECTION 5307	440924-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	58,000,000					58,000,000
									Local	14,000,000						14,000,000
		DTPW - FTA SECTION 5324 EMERGENCY RELIEF RESILIENCE HURRICANE IRMA	445357-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000					1,000,000
									Local	250,000						250,000
		DTPW - FTA SECTION 5339	440923-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
									Local	1,750,000						1,750,000
		DTPW - GOLDEN GLADES MULTIMODAL TRANSIT FACILITY ITS COMPONENTS	251684-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,000,000			2,000,000
		DTPW - HIGHLIGHTING BIKE LANES ON MULTILANE ROADS	446071-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				51,987		51,987
		DTPW - OPERATING ASSISTANCE FOR ROUTES ON THE SOUTH DADE TRANSITWAY	444901-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				1,000,000		1,000,000
		DTPW - PANTHER STATION TO DOLPHIN STATION EXPRESS SERVICE	446686-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	145,000					145,000
									Local	145,000						145,000
		DTPW - SMART PLAN CORRIDORS T.R.I.P. CAPITAL EXPENDITURES	440856-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,788,177					2,788,177
									State 100%	1,384,263	91,161					5,450,424
									Local	13,059,278						13,059,278
		DTPW - SOUTH DADE TRANSITWAY (T-WAY) SERVICE IMPROVEMENT PROJECT	440450-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	4,490,523					4,490,523
									Local	4,490,523						4,490,523
		DTPW - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT SERVICE	444901-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					920,550	920,550
		DTPW - UNDERLINE MULTI-USE TRAIL MOBILITY/CORRIDOR	435061-6	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,000,000					3,000,000
									Local	2,250,000						2,250,000
		DTPW FTA SEC 5307 - SR 836/DOLPHIN EXPRESS TRANSIT SERVICE - LINE B	446684-1	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,515,000					1,515,000
									Local	378,750						378,750
		DTPW FTA SEC 5307 - SR 836/DOLPHIN EXPRESS TRANSIT SERVICE LINES A & B	448658-1	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,360,000					1,360,000
									Local	340,000						340,000
		DTPW FTA SEC 5307 ROUTE ALONG I-75 BTW HIALEAH GARDENS & MIAMI GARDENS	446693-1	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	400,000					400,000
									Local	100,000						100,000
		DTPW GOLDEN GLADES BIKE-PED OVERPASS TO SUNSHINE STATE INDUSTRIAL PARK	443861-1	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		3,484,050				3,484,050
									Local		3,484,050					3,484,050
		E 17TH STREET/NW 71ST STREET RAILROAD XING# 628340A	440474-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088908	RAIL DEVEL/IMP/GRANTS	Federal	169,220					169,220
		FENICE INTERSTATION MIAMI-DADE COUNTY	444297-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000					70,000
			444297-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		70,000		70,000		210,000
		FLORIDA INTERNATIONAL UNIVERSITY - TELECOMMUTING SURVEY	447722-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	118					118
		FREIGHT VILLAGE ANALYSIS STUDY COUNTYWIDE	437947-1	MODAL SYSTEMS PLANNING	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		450,000				450,000
		GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	443023-4	INTERCHANGE - ADD LANES	43	PE CONSULTANT	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	500,000					500,000
		GOLDEN GLADES TRUCK TRAVEL CENTER	445894-1	MODAL SYSTEMS PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,712,996					1,712,996
									Federal	16,263,846						16,263,846
									State 100%	2,113,781						2,113,781
									Federal	252,328						252,328
									Federal	2,955,706						2,955,706
		GREATER MIAMI SERVICES MIAMI DADE COUNTY	252659-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000				280,000
			252659-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			140,000	140,000	140,000	420,000
		GUARDRAIL INSTALL MIAMI DADE COUNTY	444260-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
			444260-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
			444261-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000				525,000
			444261-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			175,000	175,000		350,000
		HERBICIDE MIAMI-DADE COUNTY	413974-8	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000					70,000
			413974-9	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		58,000	58,000	58,000		174,000
			437150-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					100,000
			437150-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000		300,000
		HERBICIDE MIAMI-DADE COUNTYWIDE	445937-1	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	551502									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	448031-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					868,445	868,445
		ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES	438314-1	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					4,824,697	4,824,697
		ITS FIELD EQUIPMENT ELECTRIC SERVICES	438314-2	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	286,731	250,000	250,000	250,000	250,000	1,286,731
		LITTLE HAVANA PEDESTRIAN PRIORITY ZONE	449268-1	PEDESTRIAN SAFETY IMPROVEMENT	84	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	3,000,000					3,000,000
								NSB	NOT STATE BUDGET	Local	2,500,000					2,500,000
		MDCPROS - LUDLAM TRAIL CORRIDOR	416660-8	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
								NSB	NOT STATE BUDGET	Local	30,000,000					30,000,000
		MDPROS - BLACK CREEK TRAIL SEGMENT B PHASE II	440842-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
								NSB	NOT STATE BUDGET	Local	131,102					131,102
								NSB	NOT STATE BUDGET	Local	130,880					130,880
		MDPROS - LUDLAM TRAIL ACCESS & TRAILHEAD IMPROVMENTS AT A.D BARNES PARK	446059-1	PEDESTRIAN/WILDLIFE OVERPASS	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				454,827		454,827
		MDPROS - LUDLAM TRAIL BRIDGE OVERPASS AT SW 40TH STREET (BIRD ROAD)	447967-1	PEDESTRIAN/WILDLIFE OVERPASS	38	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal					1,000,000	1,000,000
								NSB	NOT STATE BUDGET	Local					2,275,418	2,275,418
		MDPROS - SNAKE CREEK TRAIL ACCESS AND PATH IMPROVEMENTS	446969-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				173,962		173,962
		MDT - 95 EXPRESS DADE/BROWARD EXPRESS (MIAMI CBD)	420462-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	800,000	800,000	800,000	800,000	800,000	4,000,000
		MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	423294-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	450,000	450,000	450,000	450,000	450,000	2,250,000
		MDT - FLAGLER MAX (ROUTE 51) FROM WEST MIAMI-DADE TO DOWNTOWN	430953-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	633,634					633,634
		MDT - FTA SEC 5307 METRO RAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	405133-4	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
								NSB	NOT STATE BUDGET	Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		MDT - FTA SECTION 5307 TRANSIT OPERATIONS	436891-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	55,000,000					55,000,000
								NSB	NOT STATE BUDGET	Local	13,750,000					13,750,000
		MDT - FTA SECTION 5324 EMERGENCY RELIEF PROGRAM (HURRICANE IRMA)	444341-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	11,432,000					11,432,000
								NSB	NOT STATE BUDGET	Local	738,009					738,009
		MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	436889-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	32,000,000					32,000,000
								NSB	NOT STATE BUDGET	Local	8,000,000					8,000,000
		MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	436888-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000
								NSB	NOT STATE BUDGET	Local	1,750,000					1,750,000
								NSB	NOT STATE BUDGET	Federal	2,134,592					2,134,592
								NSB	NOT STATE BUDGET	Local	533,648					533,648
		MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE	422529-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		550,000				550,000
			422529-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			428,896			428,896
		MDT - PALMETTO INTERMODAL TERMINAL	435381-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55101000	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,121,645		8,790,196			11,911,841
								NSB	NOT STATE BUDGET	Local	5,570,323		1,578,395			7,148,718
		MDT - SOUTH MIAMI-DADE TRANSITWAY ROUTES: DADELAND TO FLORIDA CITY	417917-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	959,888					959,888
		MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	431077-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55101000	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,250,000	1,250,000				2,500,000
								NSB	NOT STATE BUDGET	Local	1,250,000					2,500,000
		MDT - STATE TRANSIT BLOCK GRANT	436704-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	22,616,364					22,616,364
								NSB	NOT STATE BUDGET	Local	22,616,364					22,616,364
			436704-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%		23,288,691				23,288,691
								NSB	NOT STATE BUDGET	Local		23,288,681				23,288,681
			436704-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			23,980,879			23,980,879
								NSB	NOT STATE BUDGET	Local			23,980,879			23,980,879
			436704-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%				24,500,429		24,500,429
								NSB	NOT STATE BUDGET	Local				24,888,183		24,888,183
			436704-7	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%					25,285,790	25,285,790
								NSB	NOT STATE BUDGET	Local					25,285,790	
		MDT - 95 EXPRESS DADE/BROWARD EXPRESS (RTE 196 SHERIDAN ST TO DOWNTOWN)	438943-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	4,480,000					4,480,000
		MDT - 95 EXPRESS DADE/BROWARD EXPRESS (RTE 195 BROWARD BLVD TO DOWNTOWN)	445024-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Toll/Turnpike	5,040,000					5,040,000
		METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	252094-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55101000	088704	TRANSP PLANNING CONSULT	State 100%	325,000					325,000
		MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINT. AGREEMENT	253086-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	260,000					260,000
			253086-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	780,000					780,000
		MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS	444196-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Federal	48,729					48,729
								NSB	NOT STATE BUDGET	Local						218,794
								NSB	NOT STATE BUDGET	Local						40,000
		MIAMI DADE CO. AIRPORTS IMPROVEMENTS DS & DOR CONTINGENCY	410734-2	AVIATION REVENUE/OPERATIONAL	68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	State 100%						40,000
		MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET	416660-4	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%		14,655,174		15,120,041	11,064,732	40,435,947
		MIAMI DADE COUNTY LANDSCAPE JPA	250610-5	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			8,000,000			8,000,000
		MIAMI DADE COUNTY WIDE CONTINGENCY FOR POTENTIAL RAIL NEEDS CATEG 088808	250703-4	FUNDING ACTION	57	CONST RAILROAD	55101000	088808	RAIL DEVELOPMENT/GRANTS	Federal	713,107	500,000	500,000	500,000	500,000	2,000,000
		MIAMI DADE DTPW - NW 27TH AVE/COUNTYLINE RD STATION IMPROVEMENTS	448656-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55101000	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%					2,250,000	2,250,000
								NSB	NOT STATE BUDGET	Local						2,250,000
		MIAMI EXECUTIVE AIRPORT AVIATION ROTATING BEACON	425873-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEV/GRANTS	State 100%			427,371			427,371
								NSB	NOT STATE BUDGET	Local						106,843
		MIAMI EXECUTIVE AIRPORT PAVE SHOULDERS FOR RUNWAY 9L/27R	431130-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEV/GRANTS	State 100%		1,600,000				1,600,000
								NSB	NOT STATE BUDGET	Local		400,000				400,000
		MIAMI GARDENS - MID-TOWN BLUEWAY TRAIL FROM NW 183 ST TO NW 215 ST	448686-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,000,000	1,000,000
		MIAMI GARDENS - WEST SIDE BLUEWAY TRAIL NW 199 ST TO SNAKE CREEK CANAL	448684-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				850,000		850,000
		MIAMI HOMESTEAD GENERAL OVERHAUL SEGMENTED CIRCLE	431127-3	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEV/GRANTS	State 100%			400,000			400,000
								NSB	NOT STATE BUDGET	Local			100,000			100,000
		MIAMI INTERMODAL CENTER - PROPERTY MANAGEMENT	439982-1	INTERMODAL HUB CAPACITY	84	OPERATIONS GRANT	55101000	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	345,508		78,920	80,498		505,926
		MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT	249643-1	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55101000	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	148,320	148,320	148,320	148,320	148,320	741,600
		MIAMI INTERMODAL CTR (MIC) CENTRAL STATION	406800-2	INTERMODAL HUB CAPACITY	4B	ROW SERVICES	55101000	088853	RIGHT-OF-WAY SUPPORT	State 100%	25,003					25,003
		MIAMI INTERMODAL CTR (MIC) PROJECTWIDE CONTINGENCY	408225-1	INTERMODAL HUB CAPACITY	4B	ROW SERVICES	55101000	088853	RIGHT-OF-WAY SUPPORT	ROW and Bridge Bonds	1,399					1,399
								NSB	NOT STATE BUDGET	Federal						186
								NSB	NOT STATE BUDGET	State 100%						17,854
		MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST	448687-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEV/GRANTS	State 100%					8,000,000	8,000,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE															
		MOWING MIAMI-DADE COUNTY	446923-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000	450,000
			448240-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000				600,000
		MOWING TAMAMI TRAIL MIAMI-DADE COUNTY	440927-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		115,000				345,000
		N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET	405615-3	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55150200		ARTERIAL HIGHWAY CONSTR	Local						137,043
		NE 107TH STREET AT FEC RR CROSSING 272613D	448952-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55101000	088808	RAIL DEVELOPMENT/GRANTS	Federal						397,130
		NE 203 STREET FROM SR 5US-1 TO WEST DIXIE HIGHWAY	440663-1	LANDSCAPING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%			70,000			70,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						898,856
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					20,000	26,760
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%						26,760
		NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5US-1 & W. DIXIE HWY	433511-2	RAIL CAPACITY PROJECT	42	ROW CONSULTANT	55101000	088718	CONSTRUCT INSPECT CONSULT	State 100%						133,800
					43	ROW PURCHASE	55101000	088808	RAIL DEVELOPMENT/GRANTS	State 100%		4,640				4,640
					44	ROW PURCHASE	55101000	088853	RIGHT-OF-WAY SUPPORT	State 100%			13,388			13,388
					45	ROW RELOCATE	55101000	088777	RIGHT-OF-WAY LAND ACC	State 100%		10,416,964				10,416,964
					45	ROW RELOCATE	55101000	088808	RAIL DEVELOPMENT/GRANTS	State 100%						1,439,966
					45	ROW RELOCATE	55101000	088808	RAIL DEVELOPMENT/GRANTS	State 100%						462,523
					45	ROW RELOCATE	55101000	088808	RAIL DEVELOPMENT/GRANTS	State 100%						27,843
					45	ROW SERVICES	55101000	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						145,000
					56	CONST UTILITY	55101000	088808	RAIL DEVELOPMENT/GRANTS	State 100%						58,700
		NE 215TH STREET AT FEC RR CROSSING 272595H	448953-1	RAIL SAFETY PROJECT	56	CONST RAILROAD	55101000	088808	RAIL DEVELOPMENT/GRANTS	State 100%						453,360
		NORTH BAY VILLAGE - BAYWALK PLAZA AREA PHASE I	440846-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,000,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						1,097,822
					68	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						33,062
		NORTH BAY VILLAGE - ISLAND WALK PHASE I	447969-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						706,574
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						1,133,426
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						150,000
		NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS PROJECT	448629-1	PEDESTRIAN SAFETY IMPROVEMENT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						25,000
					54	CONST GRANT	55150200	088572	NOT STATE BUDGET	Local			25,000			25,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						207,010
					54	CONST GRANT	55150200	088572	NOT STATE BUDGET	Local						207,010
		NORTH BAY VILLAGE - TREASURE ISLAND ADA IMPROVEMENTS	444197-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						153,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						15,300
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						40,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						291,760
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						15,300
		NORTH BEACH CORRIDOR -VARIOUS BIKE PATH LINKS, ADA ACCESS, SIDEWALK +	251217-6	BIKE PATH/TRAIL	68	PE OTHER AGENCY	55101000	088716	NOT STATE BUDGET	Local						40,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						291,760
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						15,300
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						40,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						291,760
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						15,300
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						40,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						291,760
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						15,300
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						40,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						291,760
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						15,300
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						40,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						291,760
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						15,300
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						40,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						291,760
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						15,300
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						40,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						291,760
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						15,300
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						40,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						291,760
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						15,300
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						40,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						291,760
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						15,300
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						40,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						291,760
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						29,000
					58	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						31,000
					58	CONST SUP OTHER AGENCY	55150200	088717								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
06	MIAMI-DADE	SAFE RTS. SCHOOL - SEMINOLE ELEMENTARY	445158-1	PEDESTRIAN SAFETY IMPROVEMENT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			91,504			91,504	
		SAFE RTS. SCHOOL WEST MIAMI MIDDLE SCHOOL	445154-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55102000	088849	PRELIMINARY ENGR CONSULT	Federal	31,286						31,286
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal		156,437					156,437
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			31,286				31,286
		SAFE RTS. TO SCHOOL - CAROL CITY MIDDLE SCHOOL	446298-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				147,435			147,435
		SAFE RTS. TO SCHOOL - GEORGIA JONES-AYERS MIDDLE	446303-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		249,207					249,207
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal						1,041,851	1,041,851
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							156,278
		SAFE RTS. TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL	446300-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				154,125			154,125
		SAFE RTS. TO SCHOOL - MIAMI JACKSON SENIOR HIGH SCHOOL	446302-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				140,882			140,882
		SAFE RTS. TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL	446291-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				97,144			97,144
		SAFE RTS. TO SCHOOL - NORTH MIAMI SENIOR HIGH SCHOOL	446297-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				98,778			98,778
		SAFE RTS. TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL	446299-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				52,411			52,411
		SAFE RTS. TO SCHOOL BOOKER T. WASHINGTON SENIOR HIGH SCHOOL	447601-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				127,101			127,101
		SAFE RTS. TO SCHOOL MIAMI CENTRAL HIGH SCHOOL	445743-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		134,009					134,009
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal							518,224
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							77,734
		SAFE RTS. TO SCHOOL MIAMI NORTHWESTERN SENIOR HIGH SCHOOL	445766-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			145,059				145,059
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal							568,452
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							85,268
		SAFE RTS. TO SCHOOL MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL	447599-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				75,117			75,117
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal							100,390
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							18,070
		SAFE RTS. TO SCHOOL NORMAN S. EDEL CUP K8 CENTER	439897-1	SIDEWALK	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		24,475					24,475
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal							155,393
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local							7,770
		SAFE RTS. TO SCHOOL NORTH DADE MIDDLE SCHOOL	445765-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal				24,475			24,475
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal							73,110
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							241,416
		SAFE RTS. TO SCHOOL NORTH MIA BCH SR. HIGH/JOHN F. KENNEDY MIDDLE SCH	447597-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal							36,212
		SAFE RTS. SCHOOL NORWOOD, DANTE FASCELL, CHRIS HADLEY, MAE WALTERS, REEVES	441235-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal							96,229
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal		205,081					205,081
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							832,206
		SAFE RTS. SCHOOL RAINBOW PLK GLDN GLDS LK STVNS ELE NO CO K-8 BENFRNK K-8	441234-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRAINTS	Federal		1,191,174					1,191,174
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							178,676
		SERVICE PATROLS	250113-5	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		2,596,798	2,669,508				5,266,306
		SRFTA - TRI-RAIL STATIONS SECURITY CAMERAS	444596-1	TRANSIT FACILITY SECURITY	94	CAPITAL GRANT	55101000	088774	PUBLIC TRANSIT DEVGRAINTS	State 100%				2,746,924	2,818,344	2,902,894	8,468,162
		SHOULDER REPAIR MIAMI-DADE COUNTY	444252-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000					150,000
			444252-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		150,000		150,000			150,000
		SIGNING MIAMI-DADE COUNTY	428287-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000		300,000			300,000
			428287-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		300,000		300,000			300,000
		SIGNING MIAMI-DADE COUNTY	428293-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		125,000		125,000			125,000
			428293-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		125,000		125,000			125,000
		SNAKE CREEK TRAIL EXTENSION TO GREYNOLDS PARK	444299-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local		138,830					138,830
					58	CONST OTHER AGENCY	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Federal							403,072
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local							173,558
		SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP	444194-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55101000	NSB	NOT STATE BUDGET	Local							55,374
					58	CONST OTHER AGENCY	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Federal							365,426
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		182,167	183,259				756,675
		SNAPPER CREEK TRAIL SEGMENT B PHASE 1	441639-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local							470,419
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							103,838
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local							82,389
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							357,964
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local							108,089
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							45,578
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING	422242-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55101000	088774	PUBLIC TRANSIT DEVGRAINTS	Federal		1,412,401	1,318,668	1,318,668	1,318,668	1,318,668	6,687,073
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS	422239-5	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55101000	088774	PUBLIC TRANSIT DEVGRAINTS	Federal		35,000					35,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH	420482-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55101000	088774	PUBLIC TRANSIT DEVGRAINTS	Federal		50,000	50,000	50,000	50,000	50,000	250,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER	420482-9	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55101000	088774	PUBLIC TRANSIT DEVGRAINTS	Federal		200,000	138,029	138,029	138,029	138,029	300,200
		SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING	422242-4	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55101000	088774	PUBLIC TRANSIT DEVGRAINTS	Federal		75,000	75,000	75,000	75,000	75,000	375,000
		SOUTH ROYAL POINCIANA MEDIAN	449249-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ.	State 100%		1,000,000					1,000,000
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		200,000					200,000
		SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	447626-1	PLANNING MODELS/DATA UPDATE	18	PLANNING OTHER AGENCY	55101000	088704	TRANSP PLANNING CONSULT	Federal		100,000					100,000
					58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		125,000					125,000
		SR 1121-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT)	435843-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					5,244,861		5,244,861
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local							3,520
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			320,000				320,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							457,150
		SR 1121-195/JULIA TUTTLE CSWY FR E. OF SR-5/BISCAYNE BLV TO ALTON RD	444622-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		6,968,622					6,968,622
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					220,000		220,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		50,089					50,089
		SR 112/JULIA TUTTLE CSWY EASTBOUND SHOULDER IMPROVEMENTS FAST RESPONSE	448175-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							653,480
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		250,000					250,000
		SR 112/JULIA TUTTLE CSWY WESTBOUND SHOULDER IMPROVEMENTS FAST RESPONSE	448175-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		36,000					36,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		250,000					250,000
		SR 25/NW 36 STREET BETWEEN NW 20 AVENUE AND NW 19 AVENUE	442537-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		31,956					31,956
					62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%		10,260					10,260
		SR 25/NW 36 STREET FROM NW 5 AVENUE TO NORTH MIAMI AVENUE	439922-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		6,050					6,050
		SR 25/OKEECHOBEE RD AT SR26/PALMETTO EXPRESSWAY INTERCHANGE LANDSCAPE	436565-3	LANDSCAPING	52	CONST CONTRACT	551502										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total				
06	MIAMI-DADE	SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)	423251-4	ADD LANES & REHABILITATE PVMNT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,336					30,336				
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		13,821,809			13,821,809			13,821,809		
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		28,994,468	5,000,000					33,994,468		
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	474,455	200,000						674,455		
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal									1,075,682	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local								45,000		45,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							500,000			500,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal									803,600	803,600
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%									15,092,788	15,092,788
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal									12,513,200	12,513,200
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					202					202
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turmpike					897					897
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	RW and Bridge Bonds					12,605,018	3,179,400				15,784,418
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike					7,231,569					7,231,569
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					700,000	100,000				800,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					491,795					491,795
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					80,800	119,200				200,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					39,190					39,190
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					4,245					4,245
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								7,454,320		7,454,320
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Local								32,918,400		32,918,400
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal								20,000		20,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal								446,000		446,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal										3,791,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%					4,779					4,779
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds					1,600,000	406,288				2,006,288
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,000,000					1,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					189,510	10,000				199,510
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal									80,489,636	80,489,636
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										18,994,889
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal									3,860,060	3,860,060
					62	CONST SUP CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal					1,061,053					1,061,053
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local					438,946	202,860	779,240			779,240
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal									557,500	557,500
					62	CONST SUP CONSULTANT	55100100	088718	HIGHWAY MAINTENANCE CONTR	State 100%								9,161,833		9,161,833
					77	MAINTENANCE RAILROAD	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					8,000	15,000				23,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					300,000	150,000				450,000
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	State 100%										1,227,019
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										52,700
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%										177,072
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										500,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								1,295,268		1,295,268
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%								43,320		43,320
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%								227,430		227,430
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal										656,527
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal										656,527
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										3,705,579
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal										1,004,999
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%										75,370
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal										753,694
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%					249					249
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal							200,000			200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					29,693					29,693
					56	CONST UTILITY	55150200	088797	RESURFACING	Local										3,886
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal							260,000			260,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					14,669					14,669
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%					42,846					42,846
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%					67,418					67,418
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					44,027					44,027
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							954,480			954,480
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										21,660
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%										135,375
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					92,126					92,126
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%										27,715
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					54,000					54,000
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	State 100%										966
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					400,000					400,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								2,382,343		2,382,343
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								32,490		32,490
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%								272,916		272,916
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										550,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					550,000					550,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								2,842,158		2,842,158
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%								32,490		32,490
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%								422,370		422,370
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										320,000
					37	FE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					5,000					5,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal										1,631,177
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%										15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										27,075
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%										245,585
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,719					5,719
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					22,874					22,874
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%										1,936,487
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										30,984
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%										309,838
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					99,472					99,472
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%					4,936,331					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
06	MIAMI-DADE	SR 5/US-1 AT SW 137 AVENUE	447575-1	INTERSECTION IMPROVEMENT	56	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				173,940		173,940		
		SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET	439896-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,265,066						2,265,066	
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	16,500						16,500	
					62	CONST SUP CONSULTANT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal		120,000						120,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,527							10,527
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	297,286							297,286
		SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS	447214-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,418,410				2,418,410	
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%			63,424					63,424
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			311,904					311,904
		SR 5/US-1/BISCAYNE BLVD FROM SOUTH OF NE 38TH ST TO NE 61ST ST	447830-1	RESURFACING	32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			347,398					347,398
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal			617,681					617,681
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,874,900					1,874,900
					5A	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			39,882					39,882
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			398,813					398,813
		SR 5/US-1/BISCAYNE BLVD FROM SR 915/NE 6TH AVE TO NE 105TH ST	447827-1	RESURFACING	32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			277,080					277,080
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal			483,400					483,400
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,504,646					1,504,646
					5A	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			31,809					31,809
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			318,088					318,088
		SR 5/US-1/S DIXIE HWY FROM S OF SW 232 ST TO S OF SW 112 AVE/SW 208 DR	447802-1	RESURFACING	32	PE CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal	488,263							488,263
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			3,304,930					3,304,930
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			52,879					52,879
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			528,789					528,789
		SR 5/US-1/S DIXIE HWY FROM S OF SW 264 STREET TO S OF SW 232 STREET	447798-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	517,748							517,748
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,469,533					2,469,533
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,078,290					1,078,290
					5A	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			56,072					56,072
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			560,721					560,721
		SR 5/US-1/S DIXIE HWY FROM RIVIERA DR. TO SW 27 AVE (WITH EXCEPTION)	433455-3	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local		6,720						6,720
		SR 5/US-1/SOUTH DIXIE HIGHWAY AT SW 37 AVE/PONCE DE LEON BLVD	447723-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					35,151			35,151
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%						75,079	2,000	77,079
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						30,907		30,907
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								70,994
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								165,994
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								4,035
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%								26,902
		SR 7/NW 7 AVENUE FROM LITTLE RIVER DRIVE TO S OF NW 118 STREET	430817-5	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		681,787						681,787
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		32,525						32,525
		SR 7/US 441/NW 7 AVE FROM LITTLE RIVER DR TO SOUTH OF NW 117 STREET	430817-3	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%								82,080
		SR 7/US 441/NW 7 AVE FROM S. OF NW 117 STREET TO S. OF BISCAYNE CANAL	430817-4	RESURFACING	52	CONST CONTRACT	55150200	088796	RESURFACING	State 100%								240,000
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			4,922					4,922
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%			340,000					340,000
		SR 7/US 441/NW 8 AVE/NW 7 AVE FROM N OF NW 3 ST TO S OF NW 8 ST	445999-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			125,000					125,000
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								560,746
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								11,150
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								75,820
		SR 817/NW 27 AVE AT NW 195TH BLOCK	429186-5	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		375,111						375,111
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		109,668						109,668
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal								1,093,214
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			59,000					59,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			23,491					23,491
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			158,004					158,004
		SR 817/NW 27 AVE FROM S OF NW 203 ST TO S OF NW 215 ST/COUNTY LINE	429186-3	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal								56,356
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	Federal								890,564
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%								794,331
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			128,000					128,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			10,260					10,260
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			235,980					235,980
		SR 817/NW 27 AVENUE @ NW 207 STREET	429186-4	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal								264,454
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			30,854					30,854
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			23,000					23,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			10,260					10,260
		SR 817/NW 27 AVENUE FROM BURLINGTON STREET TO NW 165 TERRACE	443937-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal								41,040
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			2,760,310					2,760,310
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					125,000			125,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			21,080					21,080
		SR 817/NW 27 AVENUE FROM NW 168 TERRACE TO SOUTH OF NW 187 STREET	443939-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								337,280
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			2,135,636					2,135,636
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								95,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			23,188					23,188
		SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT	436212-2	OTHER ITS	88	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike								247,690
		SR 826 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS	436209-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike								271,275
		SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES	445023-4	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike								550,000
		SR 826 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS	436203-2	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike								3,255,300
		SR 826 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	445023-3	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike			1,050,000		1,050,000			3,255,300
		SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	432687-1	ADD SPECIAL USE LANE	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			72,200					332,060
		SR 826 FRONTAGE ROAD FROM NW 122 STREET TO NW 138 STREET	441832-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			130,000					332,060
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			15,390					332,060
		SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET	441831-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			287,280					4,200,000
					62	CONST SUP CONSULTANT	55100100	088849										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
06	MIAMI-DADE	SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE	418423-5	ADD SPECIAL USE LANE	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	57,834					57,834		
		SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG/APPROX NW 162ST	435760-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,448,383					1,448,383	
		SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET	418423-6	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		6,000,000					6,000,000	
		SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO SR 836/DOLPHIN XWAY	432639-1	PRELIM ENG FOR FUTURE CAPACITY	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		14,561,923					14,561,923	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal			27,219,871	14,726,083				41,945,954
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		25,000,000	7,780,129					32,780,129
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		1,500,000			801,950			2,301,950
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			1,800,000	1,000,000				2,800,000
					42	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike		3,125,511	2,766,179					5,891,690
		SR 826/PALMETTO EXPY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS	436209-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike		1,000,000						1,000,000
		SR 826/PALMETTO EXPY ITS CONTRACT FOR MAINTENANCE OF TOLLING EQUIPMENT	436203-1	OTHER ITS	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds								431
		SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	251688-1	BRIDGE-REPLACE AND ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds		2,884,552						2,884,552
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		217,757						217,757
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		18,227						18,227
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		9,843,355						9,843,355
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		55,000						55,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		6,890						6,890
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local		18,000						18,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		896,038						896,038
		SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX)	423126-1	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		629,657						629,657
		SR 847/NW 47 AVE FROM SR 860/NW 183 STREET TO PREMIER PKWY (BROWARD)	430637-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		852						852
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		438						438
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		57,874						57,874
		SR 847/NW 47 AVENUE FROM N. OF NW 199 STREET TO PREMIER PKY (BROWARD)	430637-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		31,938						31,938
		SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO N. OF NW 199 STREET	430637-1	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		1,245,774						1,245,774
							55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		12,962						12,962
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,120,000						1,120,000
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				433.650				433.650
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal							202,640	202,640
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							2,908,796	2,908,796
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							49,783	49,783
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,651,340					1,651,340
		SR 852/COUNTY LINE ROAD FROM EAST OF NW 27 AVE TO WEST OF NW 1700 BLK	443906-1	RESURFACING	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			15,810					15,810
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								227,988
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			227,988					227,988
		SR 852/NW 215 STREET AND NW 2 AVENUE	445747-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			338,621					338,621
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			89,243					89,243
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			4,259					4,259
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			67,456					67,456
		SR 856 RAMP NB A1A TO SR 856 (BRIDGE 870603)	441965-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,801,286					1,801,286
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			84,320					84,320
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			341,496					341,496
		SR 860/MIAMI GARDENS DRIVE FROM NE 6 AVENUE TO NE 10 AVENUE	448749-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	State 100%		99,095						99,095
							55150200	NSB	NOT STATE BUDGET	Local		99,095						99,095
		SR 860/MIAMI GARDENS DRIVE FROM W OF NW 27TH AVE TO E OF NW 2ND AVE	447800-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			641,635					641,635
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal								1,489,944
							55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								2,981,448
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								715,423
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								715,423
		SR 860/MIAMI GARDENS DRIVE FROM W OF NW 2ND AVE TO W OF NE 5TH AVE	447801-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			264,003					264,003
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal								1,839,773
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								29,436
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								294,363
		SR 860/MIAMI GARDENS/NW 183 ST FROM E OF NW 57 AVE TO W OF NW 27 AVE	427518-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	State 100%		13,800						13,800
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal			340,000					340,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			30,245					30,245
		SR 860/NW 183 STREET FROM WEST OF NW 57 AVE TO EAST OF NW 57 AVE	427518-3	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		500,000	22,900					522,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		15,000	6,000					21,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			176,610					176,610
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				15,000				15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				12,661	15,000			27,661
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				33,728				33,728
							55100100	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			69,300					69,300
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,260					10,260
		SR 886/PORT BOULEVARD FROM BISCAYNE BLVD. TO PORT MIAMI	443913-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					323,433			323,433
					37	FE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					5,000			5,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%								135,120
							55150200	088797	RESURFACING	State 100%								2,320,630
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%								25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								37,130
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								371,301
		SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY)	438076-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal		521,571						521,571
					32	FE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal				11,090,993				11,090,993
							55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%			250,000					250,000
							55150200	088797	RESURFACING	State 100%			608,229					608,229
					56	CONST UTILITY	55150200	088797	RESURFACING	Local			4,600					4,600
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			15,390					15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			111,132					111,132
		SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET	429185-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			643,410					643,410

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total			
06	MIAMI-DADE	SR 90/SW 8TH STREET FROM EAST OF SW 42 AVENUE TO EAST OF SW 27 AVE	443917-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	699,069					699,069			
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal					160,000			160,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						42,160		160,000	42,160
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							417,836		417,836
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					187,581				187,581
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					629,123				629,123
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					1,964,375				1,964,375
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal							140,000		140,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						36,890			36,890
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						333,231			333,231
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal					376,189				376,189
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					3,012,770				3,012,770
					57	CONST RAILROAD	55150200	088797	RESURFACING	Federal					15,000				15,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal							180,000		180,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					51,300				51,300
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal						422,851			422,851
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					500,000				500,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal							1,272,852		1,272,852
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%							1,850,123		1,850,123
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%								312,200	312,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						300,390			300,390
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						21,080			21,080
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						54,808			54,808
					62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						347,820			347,820
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						21,080			21,080
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						63,805			63,805
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						205,000			205,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%									205,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%									1,106,408
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%									20,664
					32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%									153,832
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					2,471				2,471
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						2,066,314			2,066,314
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark						485,270			485,270
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local						8,480,985			8,480,985
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						141,000			141,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal Earmark						980,000			980,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						503,379			503,379
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	State 100%						413,205			413,205
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								2,964,747	2,964,747
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								47,437	47,437
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal								474,359	474,359
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%						36,325			36,325
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%					3,081,471				3,081,471
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						3,850			3,850
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							200,000		200,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						31,580			31,580
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						456,570			456,570
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								80,000	80,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local						100,000			100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						196,234			196,234
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local								126,385	126,385
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,555,010			3,555,010
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	Federal								531,165	531,165
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%								13,130,666	13,130,666
					62	CONST SUP CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local								3,000,000	3,000,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						60,210			60,210
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								3,345,000	3,345,000
					62	CONST SUP CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local								250,000	250,000
					62	CONST SUP CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%								182,990	182,990
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	State 100%								4,832,388	4,832,388
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	Federal								1,532,835	1,532,835
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	State 100%								22,213,301	22,213,301
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local								5,000,000	5,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								191,142	191,142
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%								5,280,800	5,280,800
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								150,000	150,000
					32	PE CONSULTANT	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal						3,000,000		426,864	3,426,864
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						2,000,000			2,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						343,840		150,000	493,840
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								74,425	74,425
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal								2,415,925	2,415,925
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								313,700	313,700
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								12,619,583	12,619,583
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local							10,000		10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								167,250	167,250
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%								1,895,500	1,895,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,000			25,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal						3,885,608			3,885,608
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								180,000	180,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								52,700	52,700
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%								463,760	463,760
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						406,570			406,570
					52	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal						64,638			64,638
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal							10,704		10,704
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,540			10,540
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						192,898			192,898
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						21,798			21,798
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						1,267,721			1,267,721
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%								58,000	58,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,810			15,810
					62	CONST SUP CONSULTANT	55100100	088718	CON										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR 915/NE 6 AVENUE AT NE 139 STREET	443932-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	200,000	100,000	29,703			329,703
					4B	ROW SERVICES	55100100	088777	RIGHT-OF-WAY SUPPORT	Slate 100%			97,335			97,335
					52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	60,000	30,000				508,111
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						102,704
					52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					272,460	272,460
					52	CONST CONTRACT	55102000	088797	RESURFACING	Slate 100%				1,848,408		1,848,408
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Federal						110,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					5,270	5,270
										Slate 100%					18,972	18,972
										Federal					56,939	56,939
										Slate 100%					229,772	229,772
										Federal	319,391					319,391
										Federal	159,299					159,299
										Federal					330,034	330,034
										Federal					1,023,528	1,023,528
										Local					7,800	7,800
										Federal					15,810	15,810
										Federal					236,096	236,096
										Local					406,791	406,791
										Slate 100%					2,638,087	2,638,087
										Local	15,000					15,000
										Slate 100%						140,000
										Slate 100%					31,620	31,620
										Slate 100%					295,120	295,120
										Federal					307,922	307,922
										Slate 100%					67,384	67,384
										Local					2,500	2,500
										Slate 100%					10,814	10,814
										Federal					67,456	67,456
										Federal	102,254					102,254
										Federal					692,131	692,131
										Federal					11,074	11,074
										Federal					110,741	110,741
										Slate 100%					30,351	30,351
										Slate 100%					41,751	41,751
										Slate 100%					225,000	225,000
										Slate 100%						1,380,717
										Slate 100%						20,990
										Slate 100%					637,915	637,915
										Slate 100%					20,000	20,000
										Slate 100%					73,137	73,137
										Slate 100%					146,273	146,273
										Slate 100%					22,284	22,284
										Slate 100%					315,000	315,000
										Slate 100%					1,622,626	1,622,626
										Slate 100%					21,660	21,660
										Slate 100%					211,185	211,185
										Federal	715,524					715,524
										Federal					129,475	129,475
										Federal					2,556,933	2,556,933
										Local					1,986	1,986
										Federal	10,000					10,000
										Federal					142,000	142,000
										Federal					62,041	62,041
										Federal					358,360	358,360
										Slate 100%					1,419,384	1,419,384
										Slate 100%					70,000	70,000
										Slate 100%					21,080	21,080
										Slate 100%					177,072	177,072
										Slate 100%					319,161	319,161
										Slate 100%					20,000	20,000
										Slate 100%					19,494	19,494
										Slate 100%					55,404	55,404
										Federal					392,905	392,905
										Slate 100%					3,667,382	3,667,382
										Local					15,000	15,000
										Federal					208,000	208,000
										Slate 100%					58,482	58,482
										Slate 100%					496,584	496,584
										Federal					205,170	205,170
										Federal					12,000	12,000
										Slate 100%					10,260	10,260
										Federal					25,650	25,650
										Slate 100%					38,208	38,208
										Toll/Turnpike					225,000	450,000
										Toll/Turnpike					1,164,125	913,005
										Toll/Turnpike					400,000	400,000
										Toll/Turnpike					688,591	688,591
										Slate 100%					5,606	5,606
										Slate 100%					144,006	144,006
										Slate 100%					974,738	974,738
										Slate 100%					15,596	15,596
										Slate 100%					155,958	155,958
										Federal					305,877	305,877
										Slate 100%					1,679,926	1,679,926
										Federal					5,557	5,557
										Slate 100%					31,620	31,620
										Federal					71,087	71,087
										Slate 100%					252,960	252,960
										Federal					149,420	149,420
										Federal						1,041,271
										Federal					16,660	16,660
										Federal					166,603	166,603
										Slate 100%					950,000	950,000
										Slate 100%					6,280,654	6,280,654
										Slate 100%					81,225	81,225
										Slate 100%					628,140	628,140
										Federal					1,125,277	1,125,277
										Slate 100%					1,514,744	1,514,744
										Local					15,675	15,675
					Slate 100%					7,315	7,315					
					Federal					140,000	140,000					
					Slate 100%					30,780	30,780					
					Federal					61,560	61,560					
					Slate 100%					189,810	189,810					
					Slate 100%					10,066	10,066					
					Slate 100%					10,066	10,066					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR 953/LE/JEUNE RD/NW 42 AVE FROM N OF NW 103RD ST TO S OF NW 135TH ST	447803-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088949	PRELIMINARY ENGR CONSULT	Federal				50,782		50,782
		SR 953/LE/JEUNE RD/SW 42 AVE FROM N OF SW 40TH ST TO S OF SW 8TH ST	447829-1	RESURFACING	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				507,814		507,814
		SR 953/LE/JEUNE RD/SW 42 AVE FROM S DIXIE HIGHWAY TO S OF ALTARA AVE	446002-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		486,443		486,443		486,443
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	125,000			613,535		125,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,150		613,535
		SR 953/LE/JEUNE RD/SW 42ND AVE FROM N OF SW 8TH ST TO S OF NW 11TH ST	447809-1	RESURFACING	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		337,700		89,200		337,700
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,353,349		2,353,349
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				37,654		37,654
		SR 953/LE/JEUNE ROAD FROM NORTH OF NW 79 ST TO SOUTH OF NW 103 ST	443927-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	Federal	2,515,656			376,536		2,515,656
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				140,000		140,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				27,075		27,075
		SR 953/NW 42 AVENUE WITH SR 948/NW 36 STREET AND SR 25/OKEECHOBEE ROAD	438521-1	TRANSPORTATION PLANNING	22	PD&E CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%				324,900		324,900
		SR 959/NW 57 AVENUE FROM NW 5 STREET TO NW 7 STREET	447583-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	Federal	508,794				2,000,000	2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	12,372					12,372
		SR 959/RED ROAD/SW-NW 57TH AVE FROM N OF SW 8TH ST TO N OF NW 11TH ST	447804-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	86,184		340,259			340,259
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				2,371,182		2,371,182
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				37,939		37,939
		SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY)	437782-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	903,762			379,389		379,389
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	2,315,000			903,762		903,762
					62	CONST SUP CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	250,000			2,315,000		2,315,000
		SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE	424407-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	180,545			180,545		180,545
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,648			12,648		12,648
		SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #87066)	424407-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%	283			31,620		31,620
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,200,000			283		4,200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	797,832			797,832		797,832
		SR 968/SW 1ST STREET FROM SR 17TH AVENUE TO E. OF SW 6TH AVENUE	418312-2	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	088797	RESURFACING	Local	2,990			2,990		2,990
		SR 969/MILAM DAIRY RD/NW 72 AVE FROM N OF W FLAGLER ST TO S OF NW 7 ST	429345-3	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650			25,650		25,650
		SR 970/SR 5/DOWNTOWN DISTRIBUTOR RAMPS FROM S MIAMI AVE TO SE 2 AVE	443890-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	101,057			101,057		101,057
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%		1,086,648				1,086,648
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				50,000		50,000
		SR 972/CORAL WAY & GRANADA BLVD HARDENING & INTERSECTION IMPROVEMENTS	449267-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088862	CONSTRUCT INSPECT CONSULT	State 100%	375,000			26,350		375,000
		SR 972/CORAL WAY/SW 22 ST (WB) FROM E OF SW 22 AVE TO W OF 17 AVE	446003-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	256,144			155,992		256,144
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				1,785,004		1,785,004
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				28,560		28,560
		SR 972/CORAL WAY/SW 3 AVE FROM WEST OF SW 12 AVE TO BRICKELL AVE	445998-1	RESURFACING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	450,000			285,601		450,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				450,000		450,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				2,898,728		2,898,728
		SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD	444450-1	ROUNDBABOUT	43	ROW PURCHASE	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,100,207			39,025		1,100,207
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACC	State 100%	8,114			314,430		8,114
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		2,387,845				2,387,845
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				3,630		3,630
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				8,635		8,635
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				190,000		190,000
		SR 973/SW 87 AVENUE AT SW 28TH STREET (TRAFFIC SIGNAL)	442541-1	PEDESTRIAN SAFETY IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000		252,239			252,239
		SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE	439924-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	70,000			70,000		70,000
		SR 976/BIRD ROAD/SW 40 ST FROM E OF LAGUNA ST TO WEST OF SW 38 AVE	446001-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000			125,000		125,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				502,175		502,175
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				16,725		16,725
		SR 976/BIRD ROAD/SW 40 STREET FROM SW 114 AVENUE TO SW 102 AVENUE	436355-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	305			71,360		71,360
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	60,000			305		60,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	48,140			48,140		48,140
		SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE	436355-2	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	State 100%	3,160			3,160		3,160
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Local	200			200		200
		SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE	445991-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	145,000			625,000		145,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000			5,000		5,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				3,687,201		3,687,201
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%				15,000		15,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				170,000		170,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				54,150		54,150
		SR 976/SW 40 ST/BIRD ROAD FROM EAST OF SW 87 AVE TO WEST OF SR 826	445990-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	380,000			324,900		380,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,221,291		2,221,291
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%				110,000		110,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				37,905		37,905
		SR 976/SW 40 STREET FROM SW 11500 BLOCK TO SW 107 AVENUE	437923-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	65,000			194,940		194,940
		SR 985/SW 107 AVENUE AND SW 24 STREET	445745-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	430,236			65,000		430,236
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,270			5,270		5,270
		SR 985/SW 107 AVENUE FROM SW 3 STREET TO N OF WEST FLAGLER ST.	412479-2	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	64,639			64,639		64,639
		SR 985/SW 107 AVENUE FROM THE SW 1100 BLOCK TO SW 3 STREET	412479-3	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	15,252			15,252		15,252
		SR 989/LALLAPATTAH ROAD AT SW 211 STREET	439916-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	51,047			51,047		51,047
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	66,000			66,000		66,000
		SR 989/SW 112AVE SIGNALIZE INTRNS.LIGHTING FM SW 248 ST TO SW 20900 BLK	440176-1	LIGHTING	5A	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	477			477		477
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	54,200			54,200		54,200
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	20,000			194		20,000
		SR 990/SW 112 ST. FROM W. OF SW 97 AVE. TO W. OF US1/S DIXIE HIGHWAY	436342-1	RESURFACING	56	CONST UTILITY										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET	427369-1	ADD LANES & RECONSTRUCT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		1,000,000				1,000,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike	3,799,148					3,799,148
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%	365,311					365,311
		SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET	438034-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%	249,129					249,129
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%	1,034,554					1,034,554
		SR 9A/I-95 (SHOULDERS ONLY) FROM SOUTH DIXIE HIGHWAY TO SW 8TH STREET	443942-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	35,910					35,910
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	138,510	438,654				138,510
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Federal			438,654			438,654
		SR 9A/I-95 AUDIBLE PAVEMENT MARKINGS FROM MP 0.00 TO 11.31	445763-1	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				20,000		20,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	10,540					10,540
		SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT	415456-9	OTHER ITS	88	OPERATIONS OTHR AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike	65,629					65,629
		SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT	415456-7	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike		510,000	505,000			1,015,000
		SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE	436202-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike		3,528,565	3,528,565	3,528,565		10,585,695
		SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RO RANGERS	434676-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turmpike		1,800,000				1,800,000
		SR 9A/I-95 FROM N. OF BISCAWAYNE CANAL TO SR 860/MIAMI GARDEN DR	428358-5	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	2,823,980	1,871,708				4,695,688
		SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET	429300-2	RIGID PAVEMENT RECONSTRUCTION	58	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal	66,240					66,240
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						633,452
		SR 9A/I-95 FROM S. OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE	414964-1	PD&E/E/MO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			18,300,000			18,300,000
					32	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000			10,000
		SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET	414964-8	PD&E/E/MO STUDY	27	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,500,000				3,500,000
		SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET	414964-7	PD&E/E/MO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		6,500,000				6,500,000
		SR 9A/I-95 NB FLYOVER RAMP OVER NW 17 & NW 29 ST - BRIDGE # 870724	446193-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Slate 100%		90,000				90,000
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%				928,870		928,870
					43	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				39,025		39,025
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%				178,400		178,400
		SR 9A/I-95 NB FROM NW 143 ST TO GOLDEN GLADES INTERCHG & TPK CONNECTOR	437053-4	NEW BRIDGE CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%	157,846					157,846
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal	94,335					94,335
		SR 9A/I-95 RAMP AT SR90/SW 8 STREET AND SW 7 STREET	443894-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		1,853,677				1,853,677
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal				85,000		85,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						37,944
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						189,720
		SR 9A/I-95 RAMP SOUTHBOUND OFF RAMP TO SW 25 ROAD	443896-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						272,401
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Slate 100%						55,754
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		2,509,772				2,509,772
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				145,000		145,000
		SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836	423126-2	INTERCHANGE IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Slate 100%						31,253
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal			369,250			369,250
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	235					235
		SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 875051	444800-1	OVERHEAD SIGNING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	2,277,724					2,277,724
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Slate 100%				436,662		436,662
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%				24,064		24,064
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				81,821		81,821
		SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE	447851-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						217,823
		SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907W 63 ST	430813-2	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%		203,323	211,455			219,914
					56	CONST UTILITY	55150200	088797	RESURFACING	Local						762,972
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						23,595
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						10,547
		SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR	430949-2	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%						102,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%						1,391,600
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						65,000
					56	CONST UTILITY	55150200	088797	RESURFACING	Slate 100%						1,402,808
					56	CONST UTILITY	55150200	088797	RESURFACING	Local						5,205,484
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Slate 100%						7,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			400,000			400,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Slate 100%						174,420
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						174,420
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						632,016
		SR A1A/COLLINS AVE SIGNALIZED INTERSEC LIGHTING FROM 18 ST TO 65TH ST	440170-1	LIGHTING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						4,998
		SR A1A/COLLINS AVE, FROM 44TH STREET TO 5875 BLOCK	443773-3	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	Slate 100%						14,520
		SR A1A/COLLINS AVE/FULTZ PLZ W OF 10295 COLLINS AVE TO S OF HALOVR INLT	448748-1	LANDSCAPING	74	MAINT GRANT	55150200	088850	HWY BEAUTIFICATION GRANTS	Slate 100%						10,000
					32	PE CONSULTANT	55100100	088849	NOT STATE BUDGET	Local						273,400
		SR A1A/COLLINS AVENUE FROM 44 ST TO 4700 BLOCK	443931-1	RESURFACING	52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	Slate 100%		250,000				250,000
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	Slate 100%				1,305,232		1,305,232
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%				12,996		12,996
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				196,370		196,370
		SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST. TO 44 ST./INDIAN CREEK DR.	443902-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		296,031				296,031
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Slate 100%		2,177,794				2,177,794
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			200,000			200,000
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Federal						4,681
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						21,080
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						46,808
		SR A1A/HARDING AVENUE AT 87TH STREET	443899-2	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%						284,580
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%						148,428
		SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR	443899-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		3,043,548				24,761
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	Slate 100%						3,043,548
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%			220,000			1,547,918
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MIAMI-DADE	SR994/QUAL RST DR SIGNLZE INT LIGHTING FM SW 113 AVE TO HOMESTEAD AVE SR999/SW 312 ST/CAMPBELL DR FROM SR997/KROME AVE TO SR5/US1 (TRKBYPASS)	440176-2 405575-6	LIGHTING FLEXIBLE PAVEMENT RECONSTRUCT.	63 42	CONST SUP CONSULTANT MAINT CONSULTANT	55150200 55100100	088718 088853	CONSTRUCT INSPECT CONSULT RIGHT-OF-WAY SUPPRT	Federal Federal	113 26,147					113 26,147
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	9,320,154					9,320,154
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	5,361,589					5,361,589
					56	CONST UTILITY	55102000	088717	ARTERIAL HIGHWAY CONSTR	State 100%	595,829					595,829
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	246,344					246,344
					32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	606,034	5,700,000	419,689			6,725,723
		STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS	442497-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	1,400,000			1,000,000	766,405	3,166,405
		STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS (2)	428283-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
		STRIPING MIAMI-DADE COUNTY	428283-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000	300,000	300,000	900,000
			428285-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	325,000	325,000	325,000			975,000
			428285-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				325,000	325,000	650,000
			433683-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	260,000					260,000
			433683-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			433683-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		260,000	260,000			520,000
			433683-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000			400,000
			440949-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
			440949-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,000			150,000
		STRUCTURAL REPAIR MIAMI-DADE COUNTY	444032-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		355,000				355,000
			440901-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000					500,000
			440901-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		500,000	500,000			1,500,000
			440901-4	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					500,000	500,000
			446115-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	450,000				1,350,000
			446115-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				450,000	450,000	900,000
		STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY	445810-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	935,000					935,000
			445810-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		800,000	1,000,000			1,800,000
			445810-3	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%				864,000	1,080,000	1,944,000
		SW 312 STREET/CAMPBELL DRIVE FROM SR 997/KROME AVENUE TO SR 5/US-1	440668-1	LANDSCAPING	62	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	324,264					324,264
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,156					6,156
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	45,144					45,144
		SWEEPING MIAMI-DADE COUNTY	252672-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						106,012
			252672-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						396,000
			252674-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	130,000	130,000	130,000		200,000
			252674-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000			200,000
			252675-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000			200,000
			252675-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000
			438789-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000
			438789-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						280,000
		THE MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT	445054-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	38,868	38,868	38,868			116,604
			445054-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						116,604
		TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS	447985-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			160,000			160,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						1,000,000
					58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local						348,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local						197,700
		TOWN OF CUTLER BAY - TRANSIT EXPANSION PROJECT	448647-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	Local	195,000					195,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	Local	195,000					195,000
		TOWN OF CUTLER BAY MOBILITY IMPROVEMENT CIRCULATION PROJECT	448623-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		250,000				250,000
					94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		250,000				250,000
		TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT	252354-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,972					13,972
			252354-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		13,972	13,972			13,972
		TOWN OF MEDLEY - CENTRAL COMMUTER ROUTE	444355-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	60,000					60,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	60,000					60,000
		TOWN OF MEDLEY - NW 89TH AVENUE ROAD AND DRAINAGE IMPROVEMENTS	449245-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ.	State 100%	400,000					400,000
					54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ.	State 100%	400,000					400,000
					58	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	900,000					900,000
		TOWN OF MEDLEY - SIDEWALK MASTER PLAN	447971-1	BIKE LANE/SIDEWALK	18	PLANNING OTHER AGENCY	55100100	088704	TRANS PLANNING CONSULT	Federal	80,000					80,000
					58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	25,000					25,000
		TOWN OF MIA LAKES - NW 79TH COURT TRANSPORTATION IMPROVEMENTS PROJECT	441647-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,000,000				1,000,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	612,000					612,000
					38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		77,000				77,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	173,000					173,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			1,000,000			1,000,000
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local						372,000
					38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						65,000
		TOWN OF MIAMI LAKES - FAIRWAY DRIVE BIKE LANES & CROSSWALK IMPROVEMNTS	446057-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	119,000					119,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						880,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						156,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						20,000
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						25,000
		TOWN OF MIAMI LAKES - FREEBEE SERVICE EXPANSION PROJECT	446660-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	171,730					171,730
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	171,730					171,730
		TOWN OF MIAMI LAKES - GREEN 2.0	440849-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		541,494				541,494
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		541,494				541,494
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local						44,826
					38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local						98,880
		TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS	447968-1	BIKE LANE/SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total			
06	MIAMI-DADE	TRANSPORTATION PLANNING ORGANIZATION (TPO) CONSULTANT SUPPORT	252094-2	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	175,000	300,000	250,000	300,000	225,000	1,250,000			
		TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT	252190-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	500,000	400,000	400,000	400,000		1,700,000			
		TREE TRIMMING MIAMI DADE COUNTY	446028-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	190,000	190,000				380,000			
		TREE TRIMMING MIAMI-DADE COUNTY	446028-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			190,000	190,000	190,000	570,000			
			428288-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000					210,000			
			428288-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		210,000				210,000			
			428295-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000				420,000			
			428295-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			210,000	210,000	210,000	630,000			
			444246-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000	225,000	225,000			675,000			
			444246-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				225,000	225,000	450,000			
		UNIVERSITY OF MIAMI - BIKESAFE ELEMENTARY SCHOOL PROGRAM	448003-1	PUBLIC INFORMATION/EDUCATION	18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal		784,599					784,599		
		VILLAGE OF BISCAIYNE PARK LANDSCAPE MAINT. AGREEMENT	252372-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,856					2,856		
		VILLAGE OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS	252372-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			2,856		2,856		5,712		
			440843-1	BIKE PATH/TRAIL	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		631,513					631,513		
									NSB	NOT STATE BUDGET	Local		70,162				70,162		
									NSB	NOT STATE BUDGET	Federal		73,916				73,916		
		VILLAGE OF PALMETTO BAY - ON-DEMAND EXPRESS SERVICE	444361-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	289						289		
		VILLAGE OF PALMETTO BAY - SW 82 AVENUE COMMUTER ACCESS	441637-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			1,000,000				1,000,000		
									NSB	NOT STATE BUDGET	Local		1,316,146				1,316,146		
									NSB	NOT STATE BUDGET	Federal		241,665				241,665		
		VILLAGE OF PINECREST - FREEBIE RIDE PROGRAM VEHICLE PURCHASE	448625-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			48,108				48,108		
									NSB	NOT STATE BUDGET	Local		48,108				48,108		
		VILLAGE OF PINECREST - ON-DEMAND TRANSPORTATION SERVICES EXPANSION	444356-2	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	144,332						144,332		
									NSB	NOT STATE BUDGET	Local		144,332				144,332		
		VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT	413171-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			7,876				7,876		
			413171-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				7,876			7,876		
		VILLAGE OF VIRGINIA GARDENS - COMMUNITY BICYCLE AND PEDESTRIAN IMPROV.	440845-1	BIKE PATH/TRAIL	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000						1,000,000		
									NSB	NOT STATE BUDGET	Local		207,113				207,113		
									NSB	NOT STATE BUDGET	Federal		150,886				150,886		
		WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS	446947-1	ITS FREEWAY MANAGEMENT	52	CONST SUP OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			3,076,927				3,076,927		
									NSB	NOT STATE BUDGET	Federal		81,003				81,003		
									NSB	NOT STATE BUDGET	Federal		568,247				568,247		
		MONROE	BIG PINE KEY KOEHAN SUBDIVISION RDS RESURFACE/REHABILITATE/RECONSTRUCT CARD SOUND ROAD AT MOSQUITO CREEK BRIDGE #904984	MISCELLANEOUS CONSTRUCTION	443865-1	CONST GRANT	55150200	088576	CONSTRUCT INSPECT CONSULT	State 100%	511,117							511,117	
				BRIDGE REPLACEMENT	447770-1	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	374,000							374,000	
						PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						467,000		467,000	
						CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal						2,332,230		2,332,230	
						CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						100,000		100,000	
				CARD SOUND ROAD AT TUBBYS CREEK BRIDGE #904982	447769-1	BRIDGE REPLACEMENT	28	PD&E OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	350,000						350,000
							38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							374,000
							38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					467,000		467,000
							58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal					2,331,865		2,331,865
							68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					100,000		100,000
				CITY OF KEY WEST - DOT LOWER KEYS SHUTTLE BUS SERVICE	415173-7	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	616,340	616,340	616,340	616,340	616,340	616,340	3,081,700
											NSB	NOT STATE BUDGET	Local		616,340				616,340
				CITY OF KEY WEST - FINAL MILE MODE SHIFT BIKE FACILITIES FOR BUS RTS	446126-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	510,000						510,000
									NSB	NOT STATE BUDGET	Local		45,000				45,000		
CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE	434896-3			OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	517,745						517,745		
									NSB	NOT STATE BUDGET	Local		517,745				517,745		
									NSB	NOT STATE BUDGET	Federal		543,632				543,632		
									NSB	NOT STATE BUDGET	Local		543,632				543,632		
									NSB	NOT STATE BUDGET	Federal			570,813			570,813		
									NSB	NOT STATE BUDGET	Local			570,813			570,813		
									NSB	NOT STATE BUDGET	Federal				599,354		599,354		
									NSB	NOT STATE BUDGET	Local				599,354		599,354		
									NSB	NOT STATE BUDGET	Federal					629,322	629,322		
									NSB	NOT STATE BUDGET	Local					629,322	629,322		
CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT	436702-3			OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	308,224						308,224		
									NSB	NOT STATE BUDGET	Local		308,224				308,224		
									NSB	NOT STATE BUDGET	State 100%			323,635			323,635		
									NSB	NOT STATE BUDGET	Local			323,635			323,635		
									NSB	NOT STATE BUDGET	State 100%				339,817		339,817		
									NSB	NOT STATE BUDGET	Local				339,817		339,817		
									NSB	NOT STATE BUDGET	State 100%					549,888	549,888		
									NSB	NOT STATE BUDGET	Local				549,888		549,888		
									NSB	NOT STATE BUDGET	State 100%					516,036	516,036		
									NSB	NOT STATE BUDGET	Local					516,036	516,036		
D/W CONTINGENCY FOR SMALL COUNTY OUTREACH PROGRAM	444124-1			FUNDING ACTION	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	319,756						319,756		
DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	444490-1			PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,044,736	1,594,390	1,632,316	1,670,975	1,677,926	7,620,343			
FL KEYS MARATHON AIRPORT AIRFIELD IMPROVEMENTS	442421-1			AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000	200,000	450,720	450,720	450,720	2,253,600			
									NSB	NOT STATE BUDGET	Local		30,000				30,000		
									NSB	NOT STATE BUDGET	State 100%		880,000				1,005,000		
									NSB	NOT STATE BUDGET	Local		220,000				251,250		
FL KEYS MARATHON AIRPORT ESSENTIAL AIRPORT EQUIPMENT	438664-2			AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	120,000						120,000		
									NSB	NOT STATE BUDGET	Local		30,000				30,000		
FL KEYS MARATHON INTL AIRPORT BUILDING AND SECURITY IMPROVEMENTS	441363-2			AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	125,000						125,000		
									NSB	NOT STATE BUDGET	Local		31,250				31,250		
FLORIDA KEYS HERITAGE TRAIL CONNECTION AT CUDJOE GARDENS	441745-1			BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			45,000				45,000		
FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES	439286-2	PTO STUDIES	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	168,000						168,000				
							NSB	NOT STATE BUDGET	Local		42,000				42,000				
HURRICANE IRMA EMERGENCY-SR-50S-1/OVERSEAS HWY BETWEEN MM33 & MM 34	442964-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	GIA-MAJOR DISASTERS - WP	Federal	2,109						2,109				
KEY WEST INTERNATIONAL AIRPORT - AIRCRAFT OVERFLOW PARKING	447978-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	4,995						4,995				
							NSB	NOT STATE BUDGET	Local		430,206				430,206				
KEY WEST INTL AIRPORT AIRFIELD IMPROVEMENTS	442419-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	575,000		950,000				1,525,000				
							NSB	NOT STATE BUDGET	Local			950,000			950,000				
KEY WEST INTL AIRPORT BUILDING AND SECURITY IMPROVEMENTS	441363-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	551														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
06	MONROE	PORT OF KEY WEST - T-PIER EXTENSION AND MANOPOLE INSTALLATION	444447-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	350,000					350,000
									NOT STATE BUDGET	Local	116,667					116,667
		SLAKE CREEK BRIDGE PD&E STUDY	442670-2	PD&E CONSULTANT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,000,000	2,000,000
		SR 5 FRONTAGE ROAD AT BOCA CHICA KEY	443900-1	PAVEMENT ONLY RESURFACING (FLEX)	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%	737,981					737,981
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	State 100%			40,000			40,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				12,312		12,312
					62	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%				131,328		131,328
		SR 5/OVERSEAS HWY LIGNUMVITAE CHANNEL OVER LIGNUMVITAE CHANNEL(900096)	441968-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%	1,010,568					1,010,568
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,572					22,572
		SR 5/OVERSEAS HWY OVER NORTH PINE CHANNEL BRIDGE 900110	447754-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	181,602					181,602
		SR 5/OVERSEAS HWY. FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1	443898-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	State 100%		66,000				66,000
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Federal	5,137,387					5,137,387
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			205,000			205,000
		SR 5/OVERSEAS HWY. FROM MM 26.2 TO MM 27.4	443920-1	RESURFACING	52	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	71,820					71,820
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Federal	923,400					923,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	166,241					166,241
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Federal	1,543,665					1,543,665
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	142,466					142,466
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Federal			95,000			95,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,650					25,650
		SR 5/OVERSEAS HWY. FROM MM 31.4 TO MM 32.5	443897-1	RESURFACING	52	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	328,320					328,320
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Federal	1,485,833					1,485,833
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			80,000			80,000
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	State 100%				35,910		35,910
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				286,760		286,760
		SR 5/OVERSEAS HWY. FROM MM 32.98 TO MM 36.57	443895-1	RESURFACING	52	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	2,829,977					2,829,977
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Federal	737,173					737,173
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
					62	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,520					20,520
		SR 5/OVERSEAS HWY. FROM MM 73.75 TO MM 77.5	443893-1	RESURFACING	52	CONST CONTRACT	55102000	088797	RESURFACING	Federal	621,756					621,756
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Federal	1,764,221					1,764,221
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,177,686					10,177,686
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	State 100%			460,000			460,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	56,430					56,430
		SR 5/OVERSEAS HWY. FROM MM 77.47 TO MM 81.44	436430-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	2,040,610					2,040,610
					5A	CONST CONTRACT BONUS	55102000	088718	PRELIMINARY ENGR CONSULT	State 100%			110,000			110,000
					62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,269,321			1,269,321
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				40,118		40,118
					5A	CONST CONTRACT BONUS	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%			227,430			227,430
		SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 99.6 TO MM 100.0	443921-1	RESURFACING	4B	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	3,900					3,900
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Federal			200,612			200,612
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,146,363					3,146,363
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	State 100%			1,134,755			1,134,755
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	32,671			200,000		326,671
					62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%			779,933			779,933
		SR 5/OVERSEAS HWY FROM N OF BOCA CHICA CHANNEL TO S OF ROCKLAND CHANNEL	444351-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,088,265					1,088,265
					62	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	81,658					81,658
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	194,940					194,940
					5A	CONST CONTRACT BONUS	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	76,189					76,189
		SR 5/US 1 FL KEYS CONNECTED VEHICLES PILOT PROJECT	444920-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,000,000		10,000,000
		SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY	440909-2	BIKE PATH/TRAIL	5A	CONST GRANT	55102000	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
		SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL (BRIDGE 900094)	441964-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%	1,924,604					1,924,604
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	105,400					105,400
					62	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%	347,820					347,820
		SR 5/US 1/OVERSEAS HWY AT BURTON DR INTERSECTION	441974-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	451,948					451,948
					4B	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	13,135					13,135
		SR 5/US-1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113	446184-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		60,000				60,000
					52	CONST CONTRACT	55102000	088799	BRIDGE CONSTRUCTION	State 100%					653,941	653,941
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	45,920					45,920
					62	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	State 100%					117,096	117,096
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
		SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8	446005-1	RESURFACING	32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			6,500,176			6,500,176
					62	CONST CONTRACT	55102000	088797	RESURFACING	State 100%					81,225	81,225
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					693,119	693,119
		SR 5/US-1/OVERSEAS HIGHWAY FROM MM 36.6 TO MM 38.4	447806-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	280,604					280,604
					52	CONST CONTRACT	55102000	088797	RESURFACING	Federal			1,899,340			1,899,340
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				30,389		30,389
					62	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				303,894		303,894
		SR 5/US-1/OVERSEAS HWY FROM MM 87.16 TO MM 90.02 (PLANTATION KEY)	447810-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		461,128				461,128
					52	CONST CONTRACT	55102000	088797	RESURFACING	Federal				3,213,485		3,213,485
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				51,416		51,416
		SR 5/WHITEHEAD STREET FROM FLEMING STREET TO WEST OF TRUMAN AVENUE	443892-1	RESURFACING	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal				514,158		514,158
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Local	338,580					338,580
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	266,657					266,657
					5A	CONST CONTRACT BONUS	55102000	088797	RESURFACING	State 100%	1,060,053					1,060,053
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			60,000			60,000
		SR A1A/S ROOSEVELT BLVD FROM GO TO LANE TO N OF ROOSEVELT BLVD	446007-1	RESURFACING - RIDE ONLY	5A	CONST CONTRACT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	289,332					289,332
					52	CONST CONTRACT BONUS	55102000	088797	RESURFACING	Federal			437,999			437,999
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	F						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total				
06	MONROE	SR5/US-1N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT	446011-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					743,904	743,904				
		SR5/US1-OVERSEAS HWY OVER TEA TABLE RELIEF - BRIDGE # 900088	446191-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	895,900						895,900			
											State 100%		42,160					42,160		
											State 100%			166,782				166,782		
			STRUCTURE INSPECTIONS - MONROE COUNTY	445609-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%	575,000						575,000		
				445609-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	State 100%		775,000					1,350,000		
			TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY	434684-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	External	0			840,000	670,000		1,510,000		
											State 100%							0		
											State 100%	1,000,000						1,000,000		
											State 100%	170,316						170,316		
				434684-5	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,000,000					1,000,000		
											State 100%			180,000				180,000		
				434684-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,000,000				1,000,000		
											State 100%				180,000			180,000		
				434684-7	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,000,000		1,000,000		
											State 100%					180,000		180,000		
			VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT	405798-5	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	65,642						65,642		
				405798-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		65,642		65,642	65,642		196,926		
		07	CITRUS	CITRUS CO (02) ASSET MANAGEMENT CONTRACT	405298-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656		6,743,280	
				CITRUS COUNTY BOCC - FTA SECTION 5307	402628-4	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal		1,250,000	1,250,000	1,250,000	1,250,000		5,000,000	
												Local		350,000	350,000	350,000	350,000		1,400,000	
												Federal	6,145,165							6,145,165
												Local	1,445,165							1,445,165
					CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT	438845-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	314,604	310,212	319,518	329,104	329,104		1,602,542
												Local	314,604	310,212	319,518	329,104	329,104		1,602,542	
					CITRUS PLANNING MODEL STUDIES	438747-5	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal	12,500	12,500	12,500	12,500	12,500		62,500
												State 100%	12,500	12,500	12,500	12,500	12,500		62,500	
					CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	430021-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local	64,276						64,276
													Federal	13,287						13,287
					CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - ENVIRONMENTAL ASSESSMENT	446799-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		20,000					20,000
													Federal		225,000					225,000
													Local		5,000					5,000
					CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - RUNWAY 9-27 EXTENSION	444482-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			323,354				323,354
													Local			80,840				80,840
					CRYSTAL RIVER - CAPTAIN TOM DAVIS FIELD - REHAB RUNWAY 9-27 - DESIGN	447170-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	16,000						16,000
													Federal	180,000						180,000
													Local	4,000						4,000
					CRYSTAL RIVER - CAPTAIN TOM DAVIS FIELD - RUNWAY 9-27	448025-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	5,961						5,961
													Federal	67,058						67,058
													Local	1,490						1,490
	CRYSTAL RIVER-CAPTAIN TOM DAVIS FIELD ROADWAY IMPROVEMENTS-DESIGN			448727-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			8,000				8,000		
											Federal		90,000					90,000		
											Local		2,000					2,000		
	DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY			445661-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,670,945				1,670,945		
											Local			556,981				556,981		
	E TRAILS END/CR 39A FROM E WYMAR TR TO S WITHLAPOPKA DR			443411-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		579,210					579,210		
											Local		193,070					193,070		
	E TURNER CAMP RD (CR 581) FROM E BANKS RD TO E MATTHEW MEADOW CT			441091-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	188,678						188,678		
											State 100%	566,032						566,032		
	E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI			448501-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local				1,011,326			1,011,326		
	E WITHLACOCHEE TR (CR 39) FROM E SCOTT LN TO SR 200			441090-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		270,768					270,768		
											Local	90,256						90,256		
	E WITHLACOCHEE TRL/CR 39 FROM W OF E TASHA CT TO E SCOTT LANE			441095-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			880,074				880,074		
											Local		293,358					293,358		
	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR			439698-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	581						581		
											State 100%							37,999		
	FOREST RIDGE ELEMENTARY FROM W LAKE BEVERLY DR TO W COLBERT CT			441105-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			382,356				382,356		
	FOREST RIDGE FROM CR 486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR			435297-2	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	240,766						240,766		
									State 100%	722,299						722,299				
	FTA SECTION 5311	402628-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			129,375	135,755	128,471	128,471		550,084			
									Local		128,012	129,375	135,755	128,471	128,471		650,084			
	FTA SECTION 5311 OPERATING	402628-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	119,090	120,171	137,468	119,301	119,301		615,331				
									State 100%	119,090	120,171	137,468	119,301	119,301		615,331				
	INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS	432997-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		136,000					136,000				
									Local		34,000					34,000				
	INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY	436829-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%			165,000				165,000				
									Local			41,250				41,250				
	INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES	446803-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		583,988					583,988				
									Local		145,997					145,997				
	INVERNESS AIRPORT - TAXILANES FOR T-HANGARS	440559-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	84,880						84,880				
									Federal	954,900						954,900				
									Local	21,220						21,220				
	INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN	446802-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%		15,600					15,600				
									Federal		175,500					175,500				
									Local		3,900					3,900				
	N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP	448500-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			161,815				161,815				
									State 100%			346,746				346,746				
	PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD	439699-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,139						1,139				
									State 100%							11,470				
	S GREAT OAKS DRIVE FROM FLORAL PARK DR TO E ORANGE AVE	441093-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	121,419						121,419				
									State 100%	364,256						364,256				
	SR 44 FROM E OF W NORVELL BRYANT HWY TO W OF N LOPP PT	432582-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,768,093					3,768,093				
									State 100%			378,809				378,809				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07		US 41 (SR 45) FROM SR 44 TO S OF WITHLACOCHEE TRAIL BRIDGE	257165-3	ADD LANES & REHABILITATE PVMNT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	2,545,161					2,545,161
					4E	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	670,565					670,565
					4B	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	1,398,479					1,398,479
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal						2,207,516
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,207,516			10,801,864
					62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			1,300,000			1,300,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					1,300,938
		US 41/SR 45 FROM SOUTH OF SR 44 TO GRACE STREET	443981-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		428,871				428,871
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,033,015		1,033,015
					52	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				137,735		137,735
		US 98/SR700W PONCE DE LEON BLVD FROM HERNANDO COI. TO US 19/SR55	440250-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,125,455					1,125,455
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,867,011			4,867,011
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			486,700			486,700
		W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491	448502-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local						226,860
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						486,130
		W YULEE DRIVE (CR 490) FROM W BRADSHAW ST TO US 19	441092-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local						88,580
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						265,739
		ACCESS MGMT CONSULT DISTRICT WIDE	254606-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		ADAPTIVE TRAFFIC SIGNAL SYSTEMS DW	43842-2	PURCHASE VEHICLES/EQUIPMENT	53	CONST PURCHASE	55102000	088716	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		AGENCY PERMIT APPLICATION AND LEGAL NOTICE FEES	254577-1	PRELIMINARY ENGINEERING	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	22,591	8,100	8,100	8,100	8,100	54,991
		ALTERNATIVES BOX CN FOR LOCAL ROADS	254490-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,015,028		1,264,124			3,279,152
		ARTERIAL MANAGEMENT PROGRAM (AMP)	438702-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		ASPHALT PLANT INSPECTION - DISTRICT WIDE	431593-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	800,000					800,000
		ASPHALT REPAIR AND MAINTENANCE	254329-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,080,060	2,100,000	2,300,000	2,300,000	2,300,000	11,100,000
		AUTOMATED TITLE SEARCH DISTRICT WIDE	254537-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	60,000	30,000	30,000	30,000	30,000	180,000
		AVIATION BUDGET FM FUND REALLOCATIONS IN CURRENT YEAR & OUTER YR BOX	254490-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	2,317,381	959,661	804,368	851,828		4,933,236
		BLUE TOOTH DEVICES FOR ACTIVE ARTERIAL MANAGEMENT	437537-1	ATMS - ARTERIAL TRAFFIC MGMT	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		BOARDWALK REPAIR AND MAINTENANCE	441092-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	450,000	500,000	500,000	500,000	500,000	2,450,000
		BRIDGE CONTINGENCY	254483-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	188	512,993				513,181
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,002,916	3,728,526	2,148,907	1,586,543	3,551,873	13,018,756
		BRIDGE DISTRICT WIDE PUSHBUTTON	405744-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	500,101	500,000				1,000,101
		BRIDGE INSPECTION MGMT - SKYWAY	412596-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088799	BRIDGE INSPECTION	Toll/Turmpike	100,000	100,000	100,000	100,000	100,000	500,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,740,121	1,108,371	1,108,371	1,781,840	1,142,640	6,853,032
		BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE	412595-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,221,811	5,520,504	5,668,500	5,676,750	5,685,756	27,773,321
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	1,014,649	1,020,007	1,020,000	1,020,000	815,000	4,869,656
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	432,159	449,731	458,725	467,900	477,257	2,285,772
		BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE ON/OFF SYST	412595-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088664	BRIDGE INSPECTION	Federal	701,861	758,325	773,492	788,961	804,740	3,827,379
		BRIDGE PROGRAM RESERVE	254483-5	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						3,000,000
		BROOKSVILLE GUARDRAIL REPAIR CONTRACT	416022-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	130,000	130,000	130,000	135,000	650,000
		BROOKSVILLE HERBICIDE/TREETRIMMING CONTRACTS	416013-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	320,000	325,000	335,000	335,000	335,000	1,650,000
		BROOKSVILLE MOWING CONTRACT	416021-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,178,184	1,224,184	1,295,000	1,295,000	1,300,000	6,293,368
		BROOKSVILLE REPAIRS & MAINTENANCE	416026-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	925,000	925,000	925,000	925,000	925,000	4,625,000
		BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT	416065-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	970,000	960,000	1,030,000	1,030,000	1,020,000	5,030,000
		CEI CONSTRUCTION CONTINGENCY	254572-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	70,597	874,334				944,931
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	3,998,234					3,998,234
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,861,411	1,069,902	2,500,671	500,000		6,931,984
		COMMUNICATION AND EQUIPMENT FOR ARTERIALS-ITS	443526-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	423,400	423,400	423,400	823,400	823,400	2,917,000
		COMMUNITY TRAFFIC SAFETY TEAM (CTST)	254647-1	SAFETY PROJECT	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONTRS/GRANTS	Federal	361,984	67,306	350,000	350,000	350,000	1,479,290
		COMPLETE STREETS AND MODAL SAFETY	254647-3	SAFETY PROJECT	52	OPERATIONS CONSULTANT	55150200	088796	HIWAY SAFETY CONTRS/GRANTS	State 100%	500,000	500,000	500,000	1,000,000	1,000,000	3,500,000
		COMPLETE STREETS RESERVE DISTRICT WIDE	441703-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	556,816	500,000	500,000	500,000	500,000	2,556,816
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						1,000,000
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	9,000,000
		CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS	404551-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	75,000	75,000	75,000	75,000	75,000	300,000
		CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS	254584-3	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000	225,000	225,000	225,000	225,000	1,125,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	200,000	200,000	200,000	200,000	1,050,000
		CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS	254584-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	288,375	192,375	192,375	192,375	192,375	1,037,875
		CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE	442585-1	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000					2,000,000
		CONTAMINATION ASSESSMENT AND REMEDIATION	254547-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,425,000	1,000,000	1,175,000	1,175,000	1,175,000	5,000,000
		CONTINUING ENGINEERING SERVICES CONSULTANT SUPPORT CONTRACT	446893-1	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		CONTINUING SERVICE CONTRACT - RIGHT OF WAY	446893-2	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088553	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		COUNTY INCENTIVE GRANT PROGRAM (GIG/PIGR) RESERVE BOX	410322-3	FUNDING ACTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	50,296	509,439				1,063,354
		CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS	254646-1	SAFETY PROJECT	52	PE CONSULTANT	55150200	088649	PRELIMINARY ENGR CONSULT	Federal	1,250,000	900,000	750,000	1,250,000	1,000,000	5,150,000
		DW CONTINGENCY YR TRAFFIC ENGINEERING AND OPERATIONS & TSMO	443922-1	FUNDING ACTION	52	OPERATIONS CONSULTANT	55150200	088666	TRAFFIC ENGR CONSULTANTS	State 100%	200					200
		DW MISCELLANEOUS SURVEYING AND MAPPING	254528-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,541,250	1,241,250	1,241,250	1,241,250	1,241,250	6,506,250
		DW FED INTERSECTION LIGHTING	439829-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONTRS/GRANTS	Federal	1,236,933					1,236,9

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	DISTRICT-WIDE	DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT	421748-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	110,000	110,000	110,000	110,000	110,000	550,000
		DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT	416026-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,790,000	4,890,000	4,890,000	4,890,000	5,240,000	24,700,000
		DISTRICTWIDE SIGNAL RETIMING CONTRACT	43391-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE SOD/SLOPE/SHOULDER CONTRACTS	416025-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE TASK FORCE MEETINGS CONTRACT	421747-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	5510200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,880	3,880	3,880	3,880	3,880	19,400
		DISTRICTWIDE TRAFFIC OPERATIONS SUPPORT	434372-1	SAFETY PROJECT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE TSM&D INITIATIVES	447727-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		DW PEDESTRIAN LIGHTING CORRIDOR	447845-1	LIGHTING	52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	370,633					370,633
		LIGHTING	447845-2	LIGHTING	52	CONST CONTRACT	5510200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	455,149					455,149
		ENGINEERING/CEC CONSTRUCTION ENG INSPECT SUPPORT CONTRACT	412593-1	BRIDGE OPERATIONS	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	Federal	62,641					62,641
		FEDERAL RELIEF FUNDING - GFX - 2021 RELIEF	254488-6	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal	290,769	200,000				490,769
		MISCELLANEOUS CONSTRUCTION	254488-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	5510200	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,948,256				5,948,256
		CEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT	254547-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	5,875,118	4,875,118	5,875,118	4,800,094	5,275,118	26,700,566
		PRELIMINARY ENGINEERING	254547-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	1,425,000	1,174,500	1,175,000	1,175,000	1,175,000	6,124,500
		PRELIMINARY ENGINEERING	254549-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	7,545,376	4,545,376	4,545,376	4,545,376	3,636,301	3,499,831
		GENERAL ENGINEERING CONSULTANT FOR ITS	258372-1	ITS FREEWAY MANAGEMENT	42	ROW CONSULTANT	5510010	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000					15,000
		GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION	417387-1	INSPECT/CONSTRUCTION PROJ.S	62	CONST SUP CONSULTANT	5510200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,490,293	1,490,293	1,490,293	1,490,293	1,490,293	7,451,465
		GOPIHER TORTOISE SUPPORT CONTRACT	428903-1	ENVIRONMENTAL PERMITS ACQ	08	ENVIRO OTHER AGENCY	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	135,000		150,000	350,000		1,335,000
		HERNANDO COUNTY AND CITRUS COUNTY DECK PRESERVATION VARIOUS LOCATIONS	445831-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-3	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-4	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-5	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-6	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-7	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-8	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-9	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-10	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-11	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-12	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-13	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-14	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-15	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-16	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-17	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-18	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-19	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-20	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-21	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-22	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-23	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-24	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-25	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-26	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-27	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-28	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-29	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-30	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-31	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-32	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-33	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-34	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-35	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-36	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-37	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-38	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-39	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-40	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-41	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-42	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-43	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-44	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-45	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-46	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-47	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-48	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-49	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-50	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-51	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	5510010	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		CONTRACT	445831-52	BRIDGE-REPAIR/REHABILITATION												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	DIST/ST-WIDE	TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS)	254677-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	5,060,284	5,000,000	5,000,000	5,000,000	5,000,000	25,060,284
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS)	254677-1	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	500,000	400,000	500,001	500,001	500,000	2,400,002
		TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES	254494-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000	1,000,000	3,000,000	3,000,000	3,000,000	11,000,000
		TRAFFIC OPS AND SAFETY FOR RRR RESERVE	441703-2	TRAFFIC OPS IMPROVEMENT	52	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000	80,000	300,000	300,000	300,000	1,060,000
		TRAFFIC OPS AND SAFETY FOR RRR RESERVE	441703-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	315,000	315,000	315,000	515,000	515,000	1,975,000
		TRAFFIC OPS AND SAFETY FOR RRR RESERVE	441703-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	800,000	800,000	1,200,000	6,700,000	1,000,000	8,900,000
		TRAFFIC OPS AND SAFETY FOR RRR RESERVE	441703-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	800,000	800,000	1,200,000	6,700,000	1,000,000	8,900,000
		TRAFFIC OPS AND SAFETY FOR RRR RESERVE	441703-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	800,000	800,000	1,200,000	6,700,000	1,000,000	8,900,000
		TRAFFIC OPS AND SAFETY FOR RRR RESERVE	441703-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	800,000	800,000	1,200,000	6,700,000	1,000,000	8,900,000
		TRAFFIC OPS AND SAFETY FOR RRR RESERVE	441703-2	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	800,000	800,000	1,200,000	6,700,000	1,000,000	8,900,000
HERNANDO	BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION	ROUNDABOUT	436382-1	ROUNDABOUT	38	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-1	TRAFFIC SIGNALS	32	OPERATIONS OTHR AGCY	55101000	088896	TRAFFIC ENGR CONSULTANTS	State 100%	6,002,694	6,259,692	2,822,225	2,906,892	2,994,099	20,985,602
		TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR	254490-4	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	7,974					7,439
		TRAVEL DEMANDS & PATTERNS ANALYSIS (TDPA)	442209-1	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	924,414	80,328	126,470	17,104	1,148,316	
		TRIP RESERVE BOX	419287-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,629,710	4,371,050	6,831,596	7,276,615	7,333,979	27,442,950
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION	444468-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	State 100%	890,000	890,000	9,900,000	9,900,000	9,900,000	37,500,000
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION	444468-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	Local	220,000					220,000
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION	444468-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	State 100%	220,000	2,087,051				2,307,051
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION	444468-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	Local	40,000	521,763				561,763
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION	444468-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	State 100%	1,374					1,374
HERNANDO	BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 3 SHIFT EXTEND RUNWAY	SIDEWALK	436712-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						521,763
		SIDEWALK	448724-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	State 100%			600,000			600,000
		SIDEWALK	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	Local			150,000			150,000
		SIDEWALK	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	State 100%				160,000		160,000
		SIDEWALK	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	Local				160,000		160,000
		SIDEWALK	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	Federal					40,000	40,000
		SIDEWALK	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	State 100%					160,000	160,000
		SIDEWALK	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	Local					160,000	160,000
		SIDEWALK	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	Federal					160,000	160,000
		SIDEWALK	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55101000	088719	AVIATION DEVG/GRANTS	State 100%					160,000	160,000
HERNANDO	BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 3 SHIFT EXTEND RUNWAY	ADD LANES & RECONSTRUCT	257299-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Local						14,157,887
		NEW ROAD CONSTRUCTION	257298-5	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	253,995					253,995
		NEW ROAD CONSTRUCTION	257298-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	10,000					10,000
		NEW ROAD CONSTRUCTION	257298-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	198,178					198,178
		NEW ROAD CONSTRUCTION	257298-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	119,333					119,333
		NEW ROAD CONSTRUCTION	257298-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	176,204					176,204
		NEW ROAD CONSTRUCTION	257298-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	9,935					9,935
		NEW ROAD CONSTRUCTION	257298-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	13,410					13,410
		NEW ROAD CONSTRUCTION	257298-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	238,996					238,996
		NEW ROAD CONSTRUCTION	257298-6	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	238,996					238,996
HERNANDO	BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 3 SHIFT EXTEND RUNWAY	CONSTRUCT INSPECT CONSULT	439509-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			235,667			235,667
		CONSTRUCT INSPECT CONSULT	439509-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			9,935			9,935
		CONSTRUCT INSPECT CONSULT	439509-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			17,675			17,675
		CONSTRUCT INSPECT CONSULT	439509-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			853,237			853,237
		CONSTRUCT INSPECT CONSULT	439509-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			11,791			11,791
		CONSTRUCT INSPECT CONSULT	439509-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			63,993			63,993
		CONSTRUCT INSPECT CONSULT	439509-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			177,190			177,190
		CONSTRUCT INSPECT CONSULT	439509-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			531,568			531,568
		CONSTRUCT INSPECT CONSULT	439509-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			269,555			269,555
		CONSTRUCT INSPECT CONSULT	439509-1	CONSTRUCT INSPECT CONSULT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			459,505			459,505
HERNANDO	BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 3 SHIFT EXTEND RUNWAY	CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			9,935			9,935
		CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			9,935			9,935
		CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			9,935			9,935
		CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			9,935			9,935
		CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			9,935			9,935
		CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			9,935			9,935
		CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			9,935			9,935
		CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			9,935			9,935
		CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			9,935			9,935
		CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal			9,935			9,935
HERNANDO	BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 3 SHIFT EXTEND RUNWAY	CONSTRUCT INSPECT CONSULT	448504-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			157,679			157,679
		CONSTRUCT INSPECT CONSULT	448504-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			437,037			437,037
		CONSTRUCT INSPECT CONSULT	448504-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,424,737			2,424,737
		CONSTRUCT INSPECT CONSULT	448504-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			6,000			6,000
		CONSTRUCT INSPECT CONSULT	448504-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			64,383			64,383
		CONSTRUCT INSPECT CONSULT	448504-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			6,534,944			6,534,944
		CONSTRUCT INSPECT CONSULT	448504-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			103,123			103,123
		CONSTRUCT INSPECT CONSULT	448504-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,286,781			1,286,781
		CONSTRUCT INSPECT CONSULT	448504-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			102,019			102,019
		CONSTRUCT INSPECT CONSULT	448504-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			403,407			403,407
HERNANDO	BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 3 SHIFT EXTEND RUNWAY	CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local			403,407			403,407
		CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			423,578			423,578
		CONSTRUCT INSPECT CONSULT	441103-1	CONSTRUCT INSPECT CONSULT	68											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	HERNANDO	US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD	447536-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	100,000					100,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	5,000					5,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%	125,000					125,000
		US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP	441386-1	RESURFACING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	320					320
		US 98/SR 50 AT MONDON HILL RD	447237-1	RIGID PAVEMENT RECONSTRUCTION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			539,123			539,123
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			52,013			52,013
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%					2,060,000	2,060,000
		US 98/SR 50/SR 700 FROM MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD	443805-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	1,066,232				440,385	1,506,617
					32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						1,066,232
					62	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%			6,364,298			6,364,298
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			636,429			636,429
		US 98/SR 50/SR 700 FROM SPRING LAKE HWY/MONDON HILL RD TO LOCKHART RD	443805-2	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%			319,843			319,843
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%			31,984			31,984
		US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY	439448-1	ROUNDABOUT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		12,723				12,723
		US 98/SR700/PONCE DE LEON BLVD FROM N OF LANDFILL RD TO CITRUS CO LINE	440064-1	RESURFACING	52	CONST CONTRACT	55150200	088796	RESURFACING	Federal		1,696,387				1,696,387
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		169,639				169,639
		W LANDOVER BLVD FROM NORTHCLEFFE BLVD TO ELGIN BLVD	437484-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		450,970				450,970
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,935				9,935
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		33,823				33,823
		WESTSIDE ELEMENTARY - KENLAKE, APPLGATE, AIRMONT, TYLER, HALSTEAD	436709-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,374				1,374
		APOLLO BEACH EXTENSION FROM US 41 TO PASEO AL MAR BOULEVARD	438752-1	NEW ROAD CONSTRUCTION	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Slate 100%	3,200,000					3,200,000
		ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	407035-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Slate 100%	75,000	75,000		75,000	100,000	400,000
		BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS	424513-3	INTERCHANGE - ADD LANES	32	FE CONSULTANT	55150200	088862	LOCAL TRANSPORTATION PROJ.	Slate 100%						646,782
					32	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			6,127,342			6,127,342
					A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Slate 100%			20,000,000			20,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						181,200
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local						1,412,963
		BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS	439551-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						20,726
		CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE	440511-6	BIKE LANE/SIDEWALK	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						641,569
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,094,948			2,094,948
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			209,494			209,494
		CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION	437608-2	CONSTRUCT TRANSIT FACILITY	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%						67,300,000
								NSB	NOT STATE BUDGET	Local						99,900,000
										Local						67,300,000
										Federal						463,992
										Federal						9,935
										Federal						34,799
		CLEVELAND STREET AT ROME AVENUE	443711-2	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						463,992
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,935
					62	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						34,799
		COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER	443924-1	FEASIBILITY STUDY	18	PLANNING OTHER AGENCY	55100100	088704	TRANS PLANNING CONSULT	Federal			250,000			250,000
		CR 580/SAM ALLEN RD FM W OF SR39/BUCHANAN HWY TO OE PARK RD	257862-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						6,906
					56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local						267,674
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						357
					32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						688,619
		DALE MABLEY HIGHWAY FM N OF HILLSBOROUGH AVE TO S VILLAGE/FLETCHER AVE	445552-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		688,619		825,552		825,552
		DOBBY CARLTON DR/LAUREL ST ROUNDABOUT	443968-1	ROUNDABOUT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,791
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						61,916
		E ALEXANDER ST AT JIM JOHNSON RD	440736-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						526,210
		E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST	436639-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						334
		E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE	439476-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						571,862
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,791
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						42,890
		E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE	439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		369,361				369,361
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,935
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						31,081
		E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE	439476-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						664,357
								NSB	NOT STATE BUDGET	Local						141,306
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,791
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						49,827
		E/W GREEN SPINE CYCLE TRACK- PH 3A FROM N NEBRASKA AVE TO 7TH AVE	439476-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						334
		EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD	443516-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						557,330
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,791
					62	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						41,800
		EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE	443516-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						541,656
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,791
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						40,624
		FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST	436640-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						663,402
								NSB	NOT STATE BUDGET	Local						2,197,550
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						13,647
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						49,755
		GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY	442426-1	URBAN CORRIDOR IMPROVEMENTS	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						476,614
		GIBSONTON DR AT FERN HILL DR	439772-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						775,673
								NSB	NOT STATE BUDGET	Local						3,153,193
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						13,647
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						58,175
		GIBSONTON ELEM-ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR	439692-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,374
		GIBSONTON TRACT MITIGATION SITE	446953-1	WETLAND MITIGATION/RESTORATION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Slate 100%						2,961,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						183,810
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%						1,000
					62	CONST CONTRACT	55150200	088719	ARTERIAL HIGHWAY CONSTR	Slate 100%						198,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 10						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	HILLSBOROUGH	HILLSBOROUGH COUNTY YOUTH PROGRAM CONTRACT	414229-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE	445676-1	DRAINAGE IMPROVEMENTS	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,399,919
		HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS	441469-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,243,109					1,243,109
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	124,311					124,311
		HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS	445833-1	BRIDGE-REPAIR/REHABILITATION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			229,552			229,552
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			27,546			27,546
		HILLSBOROUGH COUNTY CULVERTS SUBSTRUCTURE REPAIR VARIOUS LOCATIONS	443835-1	BRIDGE-REPAIR/REHABILITATION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		43,809				43,809
		HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP	439336-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,660,185					1,660,185
		HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP	439336-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,856,475	1,856,475			3,712,950
		HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP	439336-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,856,475	1,856,475	3,712,950
		HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS	443841-1	BRIDGE-REPAIR/REHABILITATION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		220,000				220,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,738,427			1,738,427
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			208,612			208,612
		HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS	441463-1	BRIDGE-REPAIR/REHABILITATION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,760,563				2,760,563
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			331,268			331,268
		HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS	443834-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		1,928,182				1,928,182
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		192,818				192,818
		HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.	445832-1	BRIDGE-REPAIR/REHABILITATION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			1,862,182			1,862,182
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			223,462			223,462
		HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS	447750-1	BRIDGE-REPAIR/REHABILITATION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				275,000		275,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					814,380	814,380
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					97,728	97,728
		HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENTATION	448483-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000				500,000
		HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305	402255-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	543,196	559,493	576,278	593,566	611,373	2,883,906
					32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	67,900	69,937	72,035	74,196	76,422	360,490
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			72,035	74,196	76,422	300,000
		HILLSBOROUGH HERBICIDE APPLICATION	445329-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55102000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		HILLSBOROUGH PLANNING MODEL STUDIES	438747-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	Federal	196,000	196,000	196,000	196,000	196,000	588,000
		I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	422904-4	BRIDGE-REPLACE AND ADD LANES	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	196,000	196,000	196,000	196,000	196,000	980,000
					53	CONST PURCHASE	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,386,021					1,386,021
					A8	ADMIN OTHER AGENCY	55150200	080047	STATE INFRASTRUCTURE BANK LOAN	Toll/Turmpike	340,935	340,935	340,935	340,935	340,935	1,704,675
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	89,655					89,655
		I-275 (SR 93)/SR 60 INTERCHANGE	412531-2	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	33,036,286					33,036,286
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	111,648,500	20,000,000	45,294,037			189,528,288
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,302,173					1,302,173
					22	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	120,455					120,455
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	1,393,927					1,393,927
		I-275 FROM N OF MLK BLVD TO N OF BEARSS AVE	431821-1	PD&E/E/MO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						309,407
		I-275/1-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	258643-1	INTERCHANGE IMPROVEMENT	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						135,143
		I-275/SR 93 FROM COLUMBUS DR TO PASCO COUNTY LINE	443899-1	ITS COMMUNICATION SYSTEM	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						657
		I-275/SR 93 FM S OF SR60 TO N OF HILLS. RVR. SR60 FM S OF I-275 TO SR589	412531-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	295,887					295,887
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,619					20,619
		I-275/SR 93 FM S OF BEARSS AVE TO S OF NEBRASKA AVE	445494-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	692,000					692,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,757,782				3,757,782
		I-275/SR 93 FROM S OF KENNEDY BLVD TO S OF LOIS AVE	441111-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						179,817
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	57,623					57,623
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	187,527					187,527
		I-275/SR93 FM S OF SR60 TO S OF LOIS.SR60 FM S OF I-275 TO N OF MEMORIAL	433535-7	ADD LANES & RECONSTRUCT	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
					52	CONST CONTRACT	55150200	NSB	NOT STATE BUDGET	External						
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,119,918,231
					5D	CONST REPAYMENT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,119,918,231
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						25,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	557,500	77,820,276	78,377,776			152,000,000
		I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD	435726-1	INTERCHANGE - ADD LANES	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,250,000	2,500,000			2,500,000
		I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	446132-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			1,159,400			1,159,400
					32	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				4,361,191	4,361,191	4,361,191
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					505,120	505,120
		I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A)	430338-1	NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000
		I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	443319-1	INTERCHANGE IMPROVEMENT	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	811,439					811,439
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,816,258			2,816,258
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			337,951			337,951
		I-4 TRUCK PARKING FACILITY	448698-1	PARKING FACILITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	10,300,000					10,300,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	17,600					17,600
		I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	446131-1	ADD AUXILIARY LANE(S)	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	533,863					533,863
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,837,707			3,837,707
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			460,525			460,525
		I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE	445362-2	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	11,135,860					11,135,860
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						153,900
					93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	949,140					949,140
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			474,740			474,740
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,564,260			1,564,260
		I-4/SR 4														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	HILLSBOROUGH	I-75 NB ON RAMP FROM NB US 301 TO I-75 NB	427454-3	INTERCHANGE - ADD LANES	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	203,000					203,000
		I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION	445828-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	19,678					19,678
		I-75/SR93A/SB OFF-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL	428987-1	INTERCHANGE - ADD LANES	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			84,332			84,332
		I-75/SR93A/SB OFF-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL	428987-1	INTERCHANGE - ADD LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,815	10,120			10,120
		I-75/SR 93A AT GIBSONTOWN DRIVE	437650-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,366,243				3,366,243
		I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO END OF NB RAMP	437638-1	REST AREA	52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal				4,483,403		4,483,403
		I-75/SR 93A FROM CSX R/R/BROADWAY AVE TO S OF SR 982/FOWLER AVE	443630-2	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,752			1,752
		I-75/SR 93A FROM CSX R/R/BROADWAY AVE TO S OF SR 982/FOWLER AVE	443630-2	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		16,454,048				16,454,048
		I-75/SR 93A FROM CSX R/R/BROADWAY AVE TO S OF SR 982/FOWLER AVE	443630-2	RIGID PAVEMENT REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,645,405				1,645,405
		I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672	437312-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		217				217
		I-75/SR 93A FROM N OF CR 672 TO S OF PROGRESS BLVD	441403-1	RESURFACING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		97,807				97,807
		I-75/SR 93A FROM N OF HILLSBOROUGH RIVER TO S OF NEW TAMPA BLVD	447148-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		330				330
		I-75/SR 93A FROM N OF HILLSBOROUGH RIVER TO S OF NEW TAMPA BLVD	447148-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		534,952				534,952
		I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD	443630-1	RIGID PAVEMENT REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		53,496				53,496
		I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD	443630-1	RIGID PAVEMENT REHABILITATION	57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%		50,000		24,390,085		24,390,085
		I-75/SR93A FR S END OF OFF RAMP NB REST AREA TO N END OF ON RAMP SB	447423-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,439,008			2,439,008
		I-75/SR93A FR S END OF OFF RAMP NB REST AREA TO N END OF ON RAMP SB	447423-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		939,992				939,992
		I-75/SR93A FR S END OF OFF RAMP NB REST AREA TO N END OF ON RAMP SB	447423-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		93,999				93,999
		INTERBAY BLVD FROM WESTSHORE BLVD TO BAYSHORE BLVD	446877-1	URBAN CORRIDOR IMPROVEMENTS	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		1,000				1,000
		INTERBAY BLVD FROM WESTSHORE BLVD TO BAYSHORE BLVD	446877-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		87,555				87,555
		KENLY ELEMENTARY - VARIOUS LOCATIONS FROM 66TH ST TO 62ND ST	439696-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,374				1,374
		KENLY ELEMENTARY - VARIOUS LOCATIONS FROM 66TH ST TO 62ND ST	439696-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,374				1,374
		LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL	438713-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088796	HIWAY SAFETY CONSTRUCT	Federal		16,625				16,625
		MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE	439532-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%		10,700				10,700
		MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE	439532-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,374				1,374
		MORT ELEMENTARY VARIOUS LOCATIONS- SAFE ROUTES TO SCHOOL	415348-2	INTERMODAL HUB CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		5,109,919				5,109,919
		MULTIMODAL TERMINALS	415348-2	INTERMODAL HUB CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,260,913				1,260,913
		N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	433071-2	ADD TURN LANE(S)	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,000				1,000
		N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	433071-2	ADD TURN LANE(S)	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		325,548				325,548
		N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	433071-2	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,720,635				2,720,635
		N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	433071-2	ADD TURN LANE(S)	56	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local		230,000				230,000
		N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	433071-2	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		272,064				272,064
		N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	433071-2	ADD TURN LANE(S)	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,556				3,556
		N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE	440511-4	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					355,926	355,926
		NORTH 24TH ST, RAILROAD NGCN: 62627D	447742-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		367,494				367,494
		NORTH 43RD ST, RRMP: A-879.33	447741-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		298,416				298,416
		NORTH FALKENBURG RD, RRMP: A-874.62	447740-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		160,551				160,551
		OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE	440511-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,099,637				3,099,637
		OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE	440511-5	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		309,963				309,963
		PALM RIVER RD AT US 41/50TH ST	448506-1	INTERSECTION IMPROVEMENT	34	PE GRANT	55150200	NSB	NOT STATE BUDGET	Local		231,586				231,586
		PALM RIVER RD AT US 41/50TH ST	448506-1	INTERSECTION IMPROVEMENT	44	ROW GRANT	55150200	NSB	NOT STATE BUDGET	Local		262,958				262,958
		PALM RIVER RD AT US 41/50TH ST	448506-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				1,359,377		1,359,377
		PALM RIVER RD AT US 41/50TH ST	448506-1	INTERSECTION IMPROVEMENT	NSB	CONST GRANT	55150200	088572	NOT STATE BUDGET	Local				447,485		447,485
		PALM RIVER RD AT US 41/50TH ST	448506-1	INTERSECTION IMPROVEMENT	NSB	CONST GRANT	55150200	088572	NOT STATE BUDGET	Local				593,811		593,811
		PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST	440734-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						63,357
		PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST	440734-1	ADD LEFT TURN LANE(S)	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		63,357				63,357
		PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION	446798-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		25,200				25,200
		PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION	446798-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		1,000,000				1,000,000
		PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION	446798-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local		1,000,000				1,000,000
		PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY LIGHTS LIGHTING REPLACEMENT	444480-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			832,000			832,000
		PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY LIGHTS LIGHTING REPLACEMENT	444480-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		832,000				832,000
		PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT	444481-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		92,400				92,400
		PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT	444481-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		23,100				23,100
		PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION	436814-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		378,420				378,420
		PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION	436814-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		162,180				162,180
		PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION	436814-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		147,840				147,840
		PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION	436814-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		36,960				36,960
		PLATT ST BRIDGE @ HILLSBOROUGH RIVER	443923-1	FEASIBILITY STUDY	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal			250,000			250,000
		PORT OF TAMPA BAY GANTRY CRANE PURCHASE	436005-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%		3,600,000				3,600,000
		PORT OF TAMPA BAY GANTRY CRANE PURCHASE	436005-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	NOT STATE BUDGET	Local		3,600,000				3,600,000
		PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	433240-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%		1,500,000				1,500,000
		PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	433240-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088809	NOT STATE BUDGET	Local		1,500,000				1,500,000
		PORT TAMPA BAY FOR HOOKERS POINT CONTAINER FACILITY IMPROVEMENT	447703-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal		19,862,930				19,862,930
		PORT TAMPA BAY FOR HOOKERS POINT CONTAINER FACILITY IMPROVEMENT	447703-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		35,137,070				35,137,070
		POWER SHEARING	441112-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000		200,000		200,000
		REO STREET FROM GRAY STREET TO CYPRESS STREET	447615-1	ADD LANES & RECONSTRUCT	44	ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		2,243,187				2,243,187
		REO STREET FROM GRAY STREET TO CYPRESS STREET	447615-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		2,171,707				2,171,707
		SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE	439481-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		13,647				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	HILLSBOROUGH	SR 573/5 DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD	443347-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						723,795
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			426,840			426,840
		SR 573/5 DALE MABRY HWY FR N OF PINEWOOD ST TO S OF GANDY BLVD	437646-1	ADD TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	17,693					17,693
		SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	255893-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	470,140					470,140
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	479,454					479,454
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,086					1,086
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				24,810,687		24,810,687
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local				550,000		550,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,756,743		2,756,743
		SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK	448507-1	PD&E/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				200,000
		SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD	445560-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000				500,000
		SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE	441493-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,022			433,965		433,965
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	224,583					224,583
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	22,458					22,458
		SR 574/DR MLK JR BLVD AT N 26TH ST	445496-1	TRAFFIC SIGNALS	12	CONST SUP CONSULTANT	55100100	088704	TRANS PLANING CONSULT	Federal						500,000
		SR 574/W MLK BLVD FROM WEST OF DALE MABRY HWY TO EAST OF I-275	443445-3	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,129,786					3,129,786
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	312,978					312,978
		SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE	443491-1	CORRIDOR/SUBAREA PLANNING	12	CONST SUP CONSULTANT	55100100	088704	TRANS PLANING CONSULT	Federal						500,000
		SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST	434736-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	170,834					170,834
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	49,567					49,567
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	935,230					935,230
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	93,523					93,523
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	196,000					196,000
		SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE	436481-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	34,108					34,108
		SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST	437821-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					289,804	289,804
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			30,000			30,000
		SR 580/HILLSBOROUGH AVE FR E MEMORIAL HWY/SHeldon RD TO W OF N CHURCH	437641-1	TRAFFIC OPS IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,413					3,413
		SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA	435908-2	URBAN CORRIDOR IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				1,100,000		1,100,000
		SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41	441660-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	845,279					845,279
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,539,382			6,539,382
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			653,938			653,938
		SR 582/FOWLER AVE AT RAIN TREE BLVD, GILLETTE AVE, N RIVERHILLS DR	436244-1	TRAFFIC SIGNAL UPDATE	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						108,000
		SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET	445652-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,500,000		2,500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					3,294,669	3,294,669
										Local					4,592,000	4,592,000
										State 100%					6,279,330	6,279,330
										Federal					522,000	522,000
										State 100%					1,200,000	1,200,000
		SR 582/FOWLER AVE FROM FLORIDA TO 56TH	448505-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,199,000					1,199,000
		SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH)	418685-1	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	65,679					65,679
					56	CONST UTILITY	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local	143,417					143,417
		SR 60 FROM CHANNELSIDE DR TO DOVER RD	447012-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,161,000					1,161,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000					300,000
					63	CAPITAL PURCHASE	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000					500,000
		SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE	441661-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,309,137					1,309,137
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	3,000					3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000					15,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,311,099			3,311,099
										Federal			4,724,000		4,724,000	
										State 100%			1,050,039		1,050,039	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			908,514			908,514
		SR 60 FROM E OF DOVER RD TO E OF SR 39	435750-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500					2,500
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	23,000					23,000
		SR 60 FROM E OF US 41/SR 999N 50TH ST TO E OF US 301/SR 43	441663-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,421,692					1,421,692
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					5,868,037	5,868,037
										Federal					4,366,809	4,366,809
										State 100%					337,004	337,004
										Federal					1,057,185	1,057,185
		SR 60 FROM E OF US 41/SR 999N 50TH ST TO E OF US 301/SR 43	441663-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						391,096
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						39,109
		SR 60 FROM VALRICO RD TO E OF DOVER RD	435750-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds						9,894,900
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	523,400	2,167,200				2,690,600
		SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD	443426-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	581,639					581,639
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,467,643			10,467,643
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,256,118			1,256,118
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			419,489			419,489
		SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY	446051-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					41,949	41,949
										State 100%	3,900,093					3,900,093
										State 100%	833,705					833,705
										State 100%			473,380			473,380
		SR 60/BRANDON BLVD @ ST CLOUD DR	443969-2	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						473,380
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				316,500		316,500
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local						187,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local						3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local						89,300
		SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD	436041-1	ADD TURN LANE(S)	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRAVITS	Local	257,393					257,393
		SR 60/BRANDON BLVD FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD	440251-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	9,120,000					9,120,000
					62	CONST SUP CONSULTANT	5515									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total	
07	HILLSBOROUGH	US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD	445920-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,559,087			1,559,087	
		US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD.	445920-2	INTERSECTION IMPROVEMENT	62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%			282,854			282,854	
		US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	441388-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	750,000					750,000	
		US 301/SR 43 FROM S OF CR 672 TO N OF CR 672	443428-1	RIGID PAVEMENT RECONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,082,865						1,082,865
		US 301/SR 43 FROM S OF CR 672 TO N OF CR 672	443428-1	RIGID PAVEMENT RECONSTRUCTION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	79,500						79,500
		US 301/SR 43 FROM S OF CR 672 TO N OF CR 672	443428-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	State 100%	658,933						658,933
		US 301/SR 43 FROM S OF CR 672 TO N OF CR 672	443428-1	RIGID PAVEMENT RECONSTRUCTION	32	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,759,674					6,759,674
		US 301/SR 43 FROM S OF CR 672 TO N OF CR 672	443428-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,604,076					1,604,076
		US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE	437639-1	WIDEN/RESURFACE EXIST LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			367,832				367,832
		US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE	437639-1	WIDEN/RESURFACE EXIST LANES	C2	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%							
		US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE	437639-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000						10,000
		US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE	437639-1	WIDEN/RESURFACE EXIST LANES	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			8,046,520				8,046,520
		US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE	437639-1	WIDEN/RESURFACE EXIST LANES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			804,652				804,652
		US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE	437639-1	WIDEN/RESURFACE EXIST LANES	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	176,130						176,130
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					17,613		17,613
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	1,636,071						1,636,071
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%							
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	236						236
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	56	CONST UTILITY	55102000	088797	RESURFACING	State 100%	193,501						193,501
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	9,014						9,014
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		85,716					85,716
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,015,944					2,015,944
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	72,000						72,000
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			9,458				9,458
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	66,834						66,834
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	798,470						798,470
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,431,321		2,431,321
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	291,758						291,758
		US 41 FROM 14TH AVE SW TO 19TH AVE NE	445559-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	42	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	371,487						371,487
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	33	ROW PURCHASE	55101000	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	18,547,800	14,050,268					32,598,068
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	45	ROW RELOCATE	55101000	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds	454,000						454,000
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	4B	ROW RELOCATE	55101000	088777	RIGHT-OF-WAY LAND ACC	State 100%	435,309						435,309
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	5,017,700						5,017,700
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,163,500						1,163,500
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000						75,000
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,032,596					2,032,596
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		203,260					203,260
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000						50,000
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal	4,404						4,404
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					11,291,969		11,291,969
		US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						1,355,036	1,355,036
US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				10,967,374			10,967,374		
US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,316,085		1,316,085		
US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	28,339						28,339		
US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%		297,404					297,404		
US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				77,249			77,249		
US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		50,000			550,000		600,000		
US 41/SR 45/SR 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	440749-1	NEW BRIDGE CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					9,270		9,270		
US 92/E REYNOLDS ST AT RR NCGN-624411F PLANT CITY	444264-1	RAILROAD CROSSING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					255,881		255,881		
US 92/E REYNOLDS ST AT RR NCGN-624411F PLANT CITY	444264-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					30,000		30,000		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		461,362					461,362		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%									
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					853,417		853,417		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	28,339						28,339		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%		297,404					297,404		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					77,249		77,249		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		50,000			550,000		600,000		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					9,270		9,270		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%					255,881		255,881		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					30,000		30,000		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					461,362		461,362		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%									
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					853,417		853,417		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%					113,789		113,789		
US 92/SR 580W HILLSBOROUGH AVE AT DANIELS ROAD	445674-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%					113,789		113,789		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	PASCO	I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)	430573-2	INTERCHANGE IMPROVEMENT	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				1,857,600		1,857,600
					43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%	95,700			95,700		95,700
					46	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal					175,800	175,800
		I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I)	430573-1	INTERCHANGE - ADD LANES	56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%	1,636			1,636		1,636
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	30,071			30,071		30,071
					52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%	724,308			724,308		724,308
		I-75/SR 93 FROM N OF THOMAS PRAIRIE CREEK BRIDGE TO S OF CR41/BLANTON	447147-1	LANDSCAPING	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	72,430			72,430		72,430
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal	27,678			27,678		27,678
		INTERSECTION LIGHTING PASCO COUNTY VARIOUS LOCATIONS	439829-6	LIGHTING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			60,000			60,000
		JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD	447372-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,075,137		1,075,137
					68	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				13,647		13,647
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					80,635	80,635
		MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.	445664-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal				2,399,790		2,399,790
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				13,647		13,647
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				179,984		179,984
		OLD CR 54 FROM SR 54 TO W OF LITTLE RD	441094-1	SIDEWALK	62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		956,293				956,293
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791
					62	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal		71,722				71,722
		OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO SR 52	445663-2	ADD LANES & REHABILITATE PVMNT	34	FE GRANT	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	Slate 100%	600,000			600,000		600,000
					44	ROW GRANT	55102000	088572	COUNTY TRANSPORTATION PROGRAMS	Local	600,000			600,000		600,000
										Slate 100%			4,000,000	2,200,000		6,200,000
										Slate 100%			4,000,000	1,592,167	207,833	5,800,000
		ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54	440265-1	BIKE PATH/TRAIL	54	CONST GRANT	55102000	088717	ARTERIAL HIGHWAY CONSTR	Slate 100%				3,877,366		3,877,366
		OVERPASS RD FROM E OF BOYETTE RD TO US 301	432734-4	NEW ROAD CONSTRUCTION	34	FE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	84,107			84,107		84,107
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	84,107			84,107		84,107
		OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD	432734-2	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Local	511,340			511,340		511,340
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	270,710			270,710		270,710
					52	CONST CONTRACT	55102000	088717	ARTERIAL HIGHWAY CONSTR	Local	136,035			136,035		136,035
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307	402397-1	CAPITAL FOR FIXED ROUTE	84	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	340,898			340,898		340,898
					94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal			900,000	900,000	900,000	2,700,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	22,240,467	1,715,400				23,955,867
		PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311	422314-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	520,886	547,602	661,817	628,628	628,628	2,987,561
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	520,886	547,602	661,817	628,628	628,628	2,987,561
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	100,000	100,000	114,833	120,000	120,000	434,833
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	25,000	25,000	30,000	30,000	30,000	105,000
		PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.	429940-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	272,554	285,915	294,324	303,154	318,858	1,474,805
		PASCO COUNTY BOCC SECTION 5307	446911-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,355,185			1,355,185		1,355,185
		PASCO COUNTY FY 2020/2021-2021/2022 UPWP	439337-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	682,223			682,223		682,223
		PASCO COUNTY FY 2022/2023-2023/2024 UPWP	439337-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		660,266		660,266		1,320,532
		PASCO COUNTY FY 2024/2025-2025/2026 UPWP	439337-5	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			660,266	660,266		1,320,532
		PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305	402414-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	164,852	169,797	174,890	180,137	185,541	875,217
										Slate 100%	20,606	21,224	21,861	22,517	23,193	109,401
										Local	20,606	21,224	21,861	22,517	23,193	109,401
										Federal	56,000	56,000	56,000	56,000	56,000	280,000
										Slate 100%	56,000	56,000	56,000	56,000	56,000	280,000
		PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN	445503-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						194,906
		PASCO PLANNING MODEL STUDIES	438747-3	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Federal						9,935
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	56,000	56,000	56,000	56,000	56,000	280,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	56,000	56,000	56,000	56,000	56,000	280,000
		PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	402413-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	1,269,806	1,333,297	1,399,961	1,410,461	1,480,763	6,894,288
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,269,806	1,333,297	1,399,961	1,410,461	1,480,763	6,894,288
		PCPT SECTION 5339 SMALL URBAN	443414-1	PURCHASE VEHICLES/EQUIPMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						99,000
		SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD	447373-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55102000	088717	ARTERIAL HIGHWAY CONSTR	Federal						194,906
					68	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				9,935		9,935
					68	CONST SUP OTHER AGENCY	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal				17,496		17,496
		SECTION 5311 CARES ACT EMERGENCY FUNDING	447477-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	721,023			721,023		721,023
		SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45)	256323-1	ADD LANES & RECONSTRUCT	62	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	96,515			96,515		96,515
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Local	6,852			6,852		6,852
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Local	106,431			106,431		106,431
		SR 52 @ COLLEGE AVE/POMPANIC ST	439832-3	ROUNDABOUT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				81,200		81,200
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				145,300		145,300
					52	CONST CONTRACT	55102000	088716	COUNTY TRANSPORTATION PROGRAMS	Slate 100%		1,187,150		1,187,150		1,187,150
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					1,313,454	1,313,454
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal					177,491	177,491
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				591,380		591,380
					52	CONST CONTRACT	55102000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						966,864
					62	CONST SUP CONSULTANT	55102000	088718	CONSTRUCT INSPECT CONSULT	Federal						77,349
		SR 52 REALIGNMENT FROM URADCO PLACE TO W OF FORT KING ROAD	435142-1	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	282,131			282,131		282,131
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	50,000			50,000		50,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	189,359			189,359		189,359
		SR 52(SCHRADER HWY) FROM W OF CR 581 (BELLAMY BRO) TO E OF OLD PASCO RD	256243-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55102000	088716	INTRASTATE HIGHWAY CONSTR	Federal				100,179		100,179
					56	CONST UTILITY	55102000	088716	INTRASTATE HIGHWAY CONSTR	Local	49,000			49,000		49,000
		SR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY	439832-2	ROUNDABOUT	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				6,097		6,097
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal				266,900		266,900
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				627,200		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	PASCO	SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHTS RD	441658-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%		1,997,399				1,997,399
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		378,862				378,862
		SR 54 FROM W OF MITCHELL RANCH PLAZA ENTR TO MARATHON DR.	443784-1	RESURFACING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Slate 100%	1,037,271					1,037,271
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,211,227				6,211,227
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		886,445				886,445
		SR 54 FROM W OF MITCHELL RANCH PLAZA ENTRANCE TO MARATHON DR	443784-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		1,853,330				1,853,330
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		185,333				185,333
		SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR	447952-1	RESURFACING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Slate 100%		761,585				761,585
					52	CONST CONTRACT	55150200	088797	RESURFACING	Slate 100%		4,725,400				4,725,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		446,000		4,725,400		4,725,400
		SR 56 EXTENSION FROM US 301/SR 41 TO US 98/SR 35/SR 700	443367-1	PD&E/E/MO STUDY	22	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Slate 100%	242,261					242,261
		SR 56 FROM WILLOW OAK DRIVE TO WIREGRASS MALL ENTRANCE	440301-1	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,899,680				1,899,680
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		151,974				151,974
		SR 56 FROM WIREGRASS MALL ENTRANCE TO MEADOW POINTE BLVD	440301-2	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		2,694,647				2,694,647
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		214,771				214,771
		SR 56/54 FROM GUNN HWY TO CR 581	441320-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		197,448				197,448
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,670,340				3,670,340
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		367,033				367,033
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		367,033				367,033
		SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD	437552-2	RAILROAD CROSSING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		24,500				24,500
		SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54	441099-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,386,219				1,386,219
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		138,622				138,622
		SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION	419182-1	PD&E/E/MO STUDY	88	PD&E CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		14,077				14,077
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	405920-5	TRAFFIC SIGNALS	62	OPERATIONS OTHR AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Slate 100%		3,604				3,604
		US 19 (SR 55) FROM NEW YORK AVE TO PASCO/HERNANDO CO/L	427157-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local		187,977				187,977
		US 19/SR 55 FROM PINELLAS COUNTY LINE TO HERNANDO COUNTY LINE	448485-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		500,000				500,000
		US 19/SR 55 OVER PITLACHASCOTTEE RIVER BR#140005 SUBSTRUCTURE REPAIR	443837-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Slate 100%		75,000				75,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Slate 100%				262,721		262,721
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%				31,526		31,526
		US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD	408075-2	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		38,000				38,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%		45,000				45,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%						45,000
		US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54	256422-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%						44,446
		US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE	447536-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		340				340
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		257				257
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		100,000				100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%		5,000				5,000
		US 301 FROM TUCKER RD TO PRETTY POND RD	445558-1	LIGHTING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		125,000				125,000
		US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39	440663-1	RESURFACING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Slate 100%	1,119,540					1,119,540
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,804,101				2,804,101
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		366,115				366,115
		US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN	416654-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		718,971				718,971
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		460,877				460,877
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		896,371		2,039,123		2,845,494
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%		3,000				3,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		246,264				246,264
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%		10,000				10,000
		US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM	429075-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		15,000				15,000
		US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52	256324-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		227,927				227,927
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		116,122				116,122
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%		6,000				6,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		174,518				174,518
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		144,363				144,363
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%		140,677				140,677
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Slate 100%		269				269
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal		1,109,520				1,109,520
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		25,007				25,007
		US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54	419182-2	INTERCHANGE (NEW)	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Slate 100%		5,000,000				5,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal						3,487,795
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	R/W and Bridge Bonds						22,816,805
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		120,000				120,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		6,001,551				6,001,551
		US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD	441659-1	RESURFACING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%		30,000				30,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						600,155
		US 41/SR45/LAND OLAKES BLVD FR N OF EHREN CUTOFF TO N OF CALIENTE BLVD	437649-1	RESURFACING	62	CONST SUP CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Slate 100%		52,568				52,568
		US 98 FROM US 301 SOUTH TO US 301 NORTH	256423-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		1,999,950				1,999,950
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		99,986				99,986
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%		5,000				5,000
		US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO OLD LAKELAND HWY	443368-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		116,585				116,585
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		794				794
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		100,000				100,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%		5,000				5,000
		US98/SR700 FROM S OF OLD LAKELAND HIGHWAY TO SR53/39/700	443368-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Slate 100%		125,000				125,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		100,123				100,123
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		300,000				300,000
					43	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%		55,000				55,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Slate 100%		125,000				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	PINELLAS	22ND ST S FROM 9TH AVE S TO 5TH AVE S	445649-1	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				13,647		13,647
					68	CONST SUP OTHER AGENCY	55102000	NSB	NOT STATE BUDGET	Local				166,903		166,903
		28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N	447374-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			322,558			322,558
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						694,581
					62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local						99,082
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,791
		40TH AVENUE NE OVER PLACIDO BAYOU	443600-1	BRIDGE REPLACEMENT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	383,707		3,350,398			3,734,105
		42ND AVE N FROM 46TH ST N TO 35TH ST N	442955-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						606,269
					62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local		606,269				953,036
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						13,647
		71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N	441215-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		79,131				45,470
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						79,131
					62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local						514,976
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						108,907
		9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S	430501-1	BRIDGE REPLACEMENT	62	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,791
		ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT	440558-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						38,623
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	9,066					9,066
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	48,000					48,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	540,000					540,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	12,000					12,000
		ALBERT WHITTED AIRPORT - CONSTRUCT RUNWAY 18/36 AND STUB CONNECTORS	438516-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	192,195					192,195
		ALBERT WHITTED AIRPORT - TAXIWAY A REHAB	446804-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		9,600				9,600
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	108,000					108,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	2,400					2,400
		ALBERT WHITTED AIRPORT TAXIWAY A REHAB	448725-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%			120,000			120,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				1,350,000		1,350,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%					30,000	30,000
		ALDERMAN RD FROM US ALT 19/PALM HARBOR BLVD TO US 19/SR 55	448510-1	ATMS - ARTERIAL TRAFFIC MGMT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		116,900				116,900
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		116,900				116,900
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local				648,350		648,350
		ALT US 19/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD	448486-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal		4,000,004				4,000,004
		ALT US 19/SR 595 FROM MOHAWK ST TO N OF TILDEN ST/SKINNER BLVD	437623-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,014					25,014
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	13,590					13,590
		ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT	437710-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						566,550
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			520,103			520,103
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				62,412		62,412
		ALT US 19/SR 595/4TH AVE N FROM 5TH AVE N TO 3RD ST N	436487-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	21,000					21,000
		ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N	448036-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,373,652					1,373,652
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			8,710,595			8,710,595
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				866,400		866,400
		ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N	448036-2	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%				2,413,823		2,413,823
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						256,996
		ALT US 19/SR 595/N PINELLAS AVE FROM OSCAR HILL RD TO DIXIE HWY	441441-2	SIDEWALK	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	11,401					11,401
		ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE	437636-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		104,800				104,800
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		288,145				288,145
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal		15,000				15,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		54,275				54,275
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,902		2,902
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,997,733					1,997,733
		ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO S OF 102ND AVE N	436485-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						199,773
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						6,003
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						79,438
		ASSET MAINTENANCE PINELLAS COUNTY	432895-1	ROUTINE MAINTENANCE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,659					29,659
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	4,706,564	4,706,564	4,706,564	4,706,564	4,706,564	23,532,820
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike		177,603				177,603
		BELLEAIR- INDIAN ROCKS ROAD DRAINAGE & PEDESTRIAN IMPROVEMENTS	449186-1	DRAINAGE IMPROVEMENTS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ.	State 100%	1,147,000					1,147,000
		BRIDGE DECK REHABILITATION PINELLAS CO VARIOUS LOCATIONS	438786-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,315					25,315
		BRIDGE PAINTING PROJECT PINELLAS COUNTY VARIOUS LOCATIONS	437519-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,912					29,912
		CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH	437245-2	CONSTRUCT TRANSIT FACILITY	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	1,900,000					1,900,000
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	500,000					500,000
		CENTRAL AVE FROM 34TH ST TO 31ST ST	447375-1	URBAN CORRIDOR IMPROVEMENTS	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						178,748
		CITY OF OLDSMAR - DOUGLAS ROAD IMPROVEMENT PROJECT PHASE 2	449183-1	URBAN CORRIDOR IMPROVEMENTS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ.	State 100%	1,500,000					1,500,000
		CITY OF PINELLAS PARK ROADWAY SAFETY & COMMUNITY MOBILITY PROJECT	449185-1	PEDESTRIAN SAFETY IMPROVEMENT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ.	State 100%	108,550					108,550
		CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR	440572-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						543,447
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local						140,000
		CLEARWATER AIRPARK - RECONSTRUCTION AND MILL/OVERLAY	446805-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		2,705,880				2,705,880
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local		676,470				676,470
		CR 296/FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	413622-2	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%		390				390
		DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD	448509-1	ATMS - ARTERIAL TRAFFIC MGMT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			277,300			277,300
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						277,300
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						1,466,200
		FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD	443412-1	ADD LANES & REHABILITATE PVMNT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						1,466,200
					44	ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		448,600				448,600
					44	ROW GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						448,600
		FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS	443490-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		2,000,000				2,000,000
		GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	433880-1	NEW ROAD CONSTRUCTION	53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,155,900					3,155,900

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	PINELLAS	I-275 SB OVER 31ST ST S BRIDGE # 150149	443842-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			3,691,112			3,691,112
		I-275 SB RAMP TO I-375 EB BRIDGE 150124	445981-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000		442,933			542,933
		I-275 SUNSHINE SKYWAY BRIDGE #150189 OVER TAMPA BAY	439563-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		68,512				68,512
		I-275 SUNSHINE SKYWAY FROM BR#150189 TO OVER TAMPA BAY	432270-1	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		8,221				8,221
		I-275(SR93)&US19(SR55) PINELLAS COUNTY VARIOUS LOCATIONS	437805-1	LIGHTING	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			3,139			3,139
		I-275/SR 93 BUS ON SHOULDER	443864-1	TRANSIT IMPROVEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			4,282,427			4,282,427
		I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S	446009-1	RIGID PAVEMENT REHABILITATION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		5,253		513,891		519,144
		I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES	445886-1	RESURFACING	52	CONST CONTRACT	55150200	088799	RESURFACING	Federal		8,412,351				8,412,351
		I-275/SR 93(HOWARD FRKL)#150210 FROM N OF 4TH STREET TO S OF SR 60	422904-9	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			841,235			841,235
		I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY	441464-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		9,892,766				9,892,766
		I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES	445886-1	RESURFACING	52	CONST CONTRACT	55150200	088799	RESURFACING	Federal		989,277				989,277
		I-275/SR 93(HOWARD FRKL)#150210 FROM N OF 4TH STREET TO S OF SR 60	422904-9	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,692					5,692
		I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY	441464-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	35,329					35,329
		I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES	445886-1	RESURFACING	52	CONST CONTRACT	55150200	088799	RESURFACING	Federal		4,809,332				4,809,332
		I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES	445886-1	RESURFACING	52	CONST CONTRACT	55150200	088799	RESURFACING	Federal		577,120				577,120
		I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES	445886-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
		I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES	445886-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,000					10,000
		I-375/SR 592 FROM I-275 TO SR 95#4TH AVE N	445865-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		67,092				67,092
		I-375/SR 592 FROM I-275 TO SR 95#4TH AVE N	445865-1	RIGID PAVEMENT REHABILITATION	52	CONST CONTRACT	55150200	088799	RESURFACING	Federal		2,504,285				2,504,285
		I-375/SR 592 FROM I-275 TO SR 95#4TH AVE N	445865-1	RIGID PAVEMENT REHABILITATION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		300,514				300,514
		I-375/SR 592 FROM I-275 TO SR 95#4TH AVE N	445865-1	RIGID PAVEMENT REHABILITATION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		711				711
		INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS	439829-8	LIGHTING	52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	Federal		711				711
		MADERIA BEACH ROADWAY IMPROVEMENTS	449181-1	URBAN CORRIDOR IMPROVEMENTS	54	CONST GRANT	55101000	088862	LOCAL TRANSPORTATION PROJ.	Federal		549,400				549,400
		MOVEABLE BRIDGE REPAIR PINELLAS COUNTY JOHNS PASS BRIDGE	439565-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		272,123				272,123
		NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443581-1	SIDEWALK	38	PE OTHER AGENCY	55101000	088849	PRELIMINARY ENGR CONSULT	Federal		487,692				487,692
		NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443581-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						658,516
		NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443581-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local						313,936
		NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443581-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791				11,791
		NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443581-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						53,484
		NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443581-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
		OLDSMAR TRAIL PHASE 6 EXT-DOUGLAS RD FROM STEVENS AVE TO RACE TRACK RD	415738-7	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		200,000				200,000
		PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS	445830-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			676,733			676,733
		PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS	445830-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			81,208			81,208
		PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS	445830-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,497,948					1,497,948
		PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS	445830-1	BRIDGE-REPAIR/REHABILITATION	14	PLANNING GRANT	55101000	088854	TRANSPORT PLANNING GRANTS	Federal		1,584,092	1,584,092			3,168,184
		PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS	445830-1	BRIDGE-REPAIR/REHABILITATION	14	PLANNING GRANT	55101000	088854	TRANSPORT PLANNING GRANTS	Federal		1,584,092	1,584,092			3,168,184
		PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS	445830-1	BRIDGE-REPAIR/REHABILITATION	12	PLANNING CONSULTANT	55101000	088704	TRANSP PLANNING CONSULT	Federal	148,000	148,000	148,000	148,000	148,000	740,000
		PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS	445830-1	BRIDGE-REPAIR/REHABILITATION	12	PLANNING CONSULTANT	55101000	088704	TRANSP PLANNING CONSULT	State 100%	148,000	148,000	148,000	148,000	148,000	740,000
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	PTO STUDIES	14	PLANNING GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	483,124	497,617	512,546	527,922	543,760	2,864,969
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	PTO STUDIES	14	PLANNING GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	60,391	62,202	64,068	65,990	67,970	320,621
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	PTO STUDIES	14	PLANNING GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Local	60,391	62,202	64,068	65,990	67,970	320,621
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	PTO STUDIES	14	PLANNING GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%			120,000			120,000
		PINELLAS COUNTY SUBSTRUCTURE REPAIR BRIDGE #150030 & 150135	445834-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%				1,288,983		1,288,983
		PINELLAS COUNTY SUBSTRUCTURE REPAIR BRIDGE #150030 & 150135	445834-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				154,678		154,678
		PINELLAS COUNTY SUBSTRUCTURE REPAIR BRIDGE #150030 & 150135	445834-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
		PINELLAS COUNTY SUBSTRUCTURE REPAIR BRIDGE #150030 & 150135	445834-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%		2,236,134				2,236,134
		PINELLAS COUNTY SUBSTRUCTURE REPAIR BRIDGE #150030 & 150135	445834-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		268,336				268,336
		PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR	447746-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%				550,000		550,000
		PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR	447746-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						358,229
		PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR	447746-1	BRIDGE-REPAIR/REHABILITATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						42,988
		PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD	440093-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		5,246,940				5,246,940
		PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD	440093-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		15,895				15,895
		PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD	440093-2	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		393,521				393,521
		PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD	440093-3	BIKE PATH/TRAIL	34	PE GRANT	55101000	088849	PRELIMINARY ENGR CONSULT	State 100%		293,627				293,627
		PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD	440093-3	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,180,830				2,180,830
		PSTA - CAPITAL PROJECT FOR 60X FRM CLEARWATER BEACH TO TIA	440743-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal Earmark	3,000,000					3,000,000
		PSTA - FHWA SURFACE TRANSPORTATION PROGRAM	446142-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55101000	NSB	NOT STATE BUDGET	Federal Earmark			1,500,000			1,500,000
		PSTA - FTA SECTION 5307	402520-1	CAPITAL FOR FIXED ROUTE	94	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			15,199,381			15,199,381
		PSTA - FTA SECTION 5307	402520-1	CAPITAL FOR FIXED ROUTE	94	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Federal			14,609,171			14,609,171
		PSTA - FTA SECTION 5307	402520-1	CAPITAL FOR FIXED ROUTE	94	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	29,218,342	14,609,171	14,609,171	14,901,354		63,337,038
		PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	5,094,003	5,348,703	5,616,139	5,658,260	5,923,053	27,640,158
		PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	5,094,003	5,348,703	5,616,139	5,658,260	5,923,053	27,640,158
		PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	272,554	285,915	294,334	303,164	318,858	1,474,825
		PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	272,554	285,915	294,334	303,164	318,858	1,474,825
		PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55101000	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	43,630					43,630
		PSTA - STATE TRANSIT BLOCK GRANT PROGRAM	402513-1	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55101000	088								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
07	PINELLAS	SR 590 (NE COACHMAN) FROM W OF MARILYN ST TO E OF AUDREY DR SR 590 FROM E OF LEONARD DR TO DELAWARE ST	431491-1 441656-1	RESURFACING RESURFACING	56 32	CONST UTILITY FE CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Local State 100%	38,703 832,189					38,703 832,189
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		948,255				948,255
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%		1,429,385				1,429,385
		SR 590/DREW ST FROM FR HARRISON RD TO US 19/SR 55	448511-1	ATMS - ARTERIAL TRAFFIC MGMT	34	CONST SUP CONSULTANT FE GRANT	55150200 55150200	088718 088572	CONSTRUCT INSPECT CONSULT COUNTY TRANSPORTATION PROGRAMS	State 100% Local		237,764 205,000				237,764 205,000
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		205,000				205,000
		SR 590/DREW ST FROM OSCEOLA AVE TO US 19	445681-1	URBAN CORRIDOR IMPROVEMENTS	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,668,717					1,668,717
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		4,300,000				4,300,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		433,200				433,200
		SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	State 100%	49,200					49,200
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000					30,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		180,733				180,733
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		325,000				325,000
		SR 60 (CCAMPBLL CWW) FM MCMULLEN BOOTH RD TO HILLSBOROUGH COIL SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO CAUSEWAY PARKING ENT	424507-3 441651-1	ITS FREEWAY MANAGEMENT RESURFACING	62 32	CONST SUP CONSULTANT FE CONSULTANT	55150200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	State 100% State 100%	3,877 606,372					3,877 606,372
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,251,852				1,251,852
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		125,185				125,185
		SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL	437498-1	BIKE PATH/TRAIL	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,000					450,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	220,000					220,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		6,371,860				6,371,860
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		1,000,000				1,000,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	24,000					24,000
		SR 60/COURT ST OVER CLEARWATER HARBOUR BRIDGE #150244	447748-1	BRIDGE-REPAIR/REHABILITATION	52	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		11,514				11,514
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			200,000			200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		862,450				862,450
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	74,317					74,317
		SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY SR 682/54TH AVE S FROM 41ST ST S TO US 19 (SR 55)	410755-2 434839-1	BRIDGE REPLACEMENT RESURFACING	52 C2	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088797 088718	RESURFACING CONSTRUCT INSPECT CONSULT	Federal	30,291 189,438					30,291 189,438
		SR 682/PINELLAS BAYWAY FROM E OF SR 679 TO E OF 41ST ST S	441652-1	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turnpike	3,827,822					3,827,822
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	382,782					382,782
		SR 687/4TH STREET N FROM S OF BIG ISLAND GAP TO S OF I-275/SR 93	430500-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	RW and Bridge Bonds	4,692,850					4,692,850
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	4,692,850					4,692,850
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	437,011					437,011
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	12,000					12,000
		SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO EL CENTRO/RANCHERO SR 693/PASADENA AVE/66TH ST N FROM CENTRAL AVE TO N TYRONE BLVD	266995-3 409154-1 440254-1	ADD LANES & RECONSTRUCT ADD LANES & REHABILITATE PVMNT RESURFACING	56 56 52	CONST CONTRACT CONST UTILITY CONST CONTRACT	55150200 55100100 55150200	088716 088716 088716	INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR	Local Local State 100%	449,013 220,358					449,013 220,358
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		1,018,541				1,018,541
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	State 100%		3,964,209				3,964,209
		SR 693/PASADENA AVE/66TH ST N FROM MATHEWS RD/SHORE DR TO N OF PARK ST	440254-3	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	256,006					256,006
		SR 693/PASADENA AVE/66TH ST N FROM PARK ST TO S OF CENTRAL AVE	440254-2	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	25,601					25,601
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	External	0					0
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Local	169,020					169,020
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	External	0					0
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,251,000					1,251,000
		SR 693/S PASADENA AV FROM E OF SR 699/BLIND PASS RD TO PARK ST SR 694 (GANDY BLVD) FROM W OF 9TH ST TO E OF 4TH ST SR 694 FROM E OF GRAND AVE/S FRONTAGE RD TO E OF I-275/SR 93	434806-1 266931-3 443807-1	RESURFACING SIGNING/PAVEMENT MARKINGS RESURFACING	62 62 52	CONST CONTRACT CONST SUP CONSULTANT CONST CONTRACT	55150200 55150200 55150200	088797 088718 088797	RESURFACING CONSTRUCT INSPECT CONSULT RESURFACING	Federal State 100% State 100%	6,729 33,786 567,931					6,729 33,786 567,931
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,380,585				2,380,585
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		238,059				238,059
		SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD	441650-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,038,782				3,038,782
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		303,879				303,879
		SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93)	257086-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,210,000					1,210,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	60,000					60,000
					32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,000					47,000
		SR 699 FROM N OF 127TH AVENUE TO N OF 129TH AVENUE SR 699/GULF BLVD FROM N OF 183RD TERRACE TO N OF 192ND AVE	448122-1 441653-1	MISCELLANEOUS STRUCTURE RESURFACING	62 32	CONST SUP CONSULTANT FE CONSULTANT	55150200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	State 100% State 100%	763,135 763,135					763,135 763,135
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,023,790				1,023,790
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		102,379				102,379
		SR 699/GULF BLVD FROM N OF 36TH AVE TO 131ST AVE	439526-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,783,400					1,783,400
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,245					5,245
		SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD	436697-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	340,000					340,000
					56	CONST UTILITY	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local	840,826					840,826
		SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD SR 679/PINELLAS BAYWAY FM N OF BUNCES PASS BRIDGE TO N OF MADEIRA CIR	436697-2 440244-1	SIDEWALK RESURFACING	22 52	PD&E CONSULTANT CONST CONTRACT	55100100 55150200	088849 088716	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR	State 100% State 100%	500,000 656,718					500,000 656,718
					62	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Toll/Turnpike	1,040,960					1,040,960
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	2,883,201					2,883,201
		SR 688/ULMERTON/SR 686/ROOSEVELT FR 34TH ST N TO W END OF WB SR 686 RAMP	447528-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	57,997					57,997
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	400,092					400,092
		ST PETE BEACH ROADWAY IMPROVEMENT PROJECT ST PETE-CLEARWATER INTERNATIONAL AIRPORT - CONSTRUCT ARFF BUILDING	449184-1 440571-1	URBAN CORRIDOR IMPROVEMENTS AVIATION SAFETY PROJECT	54 94	CONST OTHER AGENCY CAPITAL GRANT	55100100 55100100	088718 088719	CONSTRUCT INSPECT CONSULT AVIATION DEVG/GRANTS	State 100% Local	75,444 75,000					75,444 75,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local	1,500,000					1,500,000
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Federal	1,350,000					1,350,000
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Local	75,000					75,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.	444471-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	3,822,051	53,989	4,000,000			7,978,040
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Local	4,000,000					4,000,000
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Local	7,360,000	10,000	4,000,000			11,370,000
		ST PETE-CLEARWATER INTERNATIONAL AIRPORT - REHABILITATE RUNWAY 4/22	438529-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	200,000					200,000
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Federal	3,600,000					3,600,000
					NSB	NOT STATE BUDGET			NOT STATE BUDGET	Local	200,000					200,000
		ST PETERSBURG DR E FROM S BAYVIEW BLVD TO DARTMOUTH AVE	443928-1	URBAN CORRIDOR IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total					
07	PINELLAS	US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR	433797-1 256774-2	ADD LANES & RECONSTRUCT ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	15,000					15,000					
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	544,961			544,961					544,961		
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	69,106			69,106						69,106	
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	198			198						198	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	71,620,869			71,620,869						71,620,869	
										Local	880,502			880,502							880,502
										Slate 100%	500,000			500,000							500,000
										Local	2,025,135			2,025,135							2,025,135
										Local	6,000,000			6,000,000							6,000,000
										Slate 100%								5,000,000			5,000,000
										Slate 100%											116,994
										Federal	7,315,686			7,315,686							7,315,686
										Slate 100%	136,975			136,975							136,975
										Slate 100%	25,000			25,000							25,000
										Slate 100%	3,650			3,650							3,650
										Federal	81,022,540			81,022,540							81,022,540
										Local	500,000			500,000							500,000
										Slate 100%	13,598			13,598							13,598
										Local	6,000,000			6,000,000							6,000,000
										Federal	198,152			198,152							198,152
										Federal	7,771,668			7,771,668							7,771,668
										Slate 100%	331,946			331,946							331,946
										ROW and Bridge Bonds									27,007,400		27,007,400
										Federal	243,000			243,000							243,000
										Federal	1,090,800			1,090,800							1,090,800
										Slate 100%	15,000			15,000							15,000
										Toll/Turmpike	712,193			712,193							712,193
										Slate 100%	114			114							114
										Slate 100%	25,000			25,000							25,000
										Slate 100%	65,000			65,000							65,000
										Federal	3,379,289			3,379,289							3,379,289
										Slate 100%	2,166,799			2,166,799							2,166,799
										Slate 100%	250,470			250,470							250,470
										Slate 100%	1,000,000			1,000,000							1,000,000
										Slate 100%	424,932			424,932							424,932
										Slate 100%	42,493			42,493							42,493
										Slate 100%	1,255,220			1,255,220							1,255,220
										Slate 100%	789,170			789,170							789,170
										Slate 100%	4,690,325			4,690,325							4,690,325
										Slate 100%	375,226			375,226							375,226
										Slate 100%	2,252,744			2,252,744							2,252,744
										Slate 100%	241,429			241,429							241,429
										Slate 100%	15,039			15,039							15,039
										Local	1,070,192			1,070,192							1,070,192
										Slate 100%	3,680,313			3,680,313							3,680,313
										Federal	306,665			306,665							306,665
										Federal	15,511,357			15,511,357							15,511,357
										Slate 100%	2,024,274			2,024,274							2,024,274
										Slate 100%	140			140							140
										Slate 100%	431,205			431,205							431,205
										Slate 100%	478,164			478,164							478,164
										Slate 100%	47,817			47,817							47,817
										Slate 100%	350,000			350,000							350,000
										Slate 100%	1,346,658			1,346,658							1,346,658
										Local	300,000			300,000							300,000
										Slate 100%	340,000			340,000							340,000
										Local	30,000			30,000							30,000
										Slate 100%	34,000			34,000							34,000
										Federal	5,769,483			5,769,483							5,769,483
										Federal	40,985			40,985							40,985
										Federal	1,796,038			1,796,038							1,796,038
										Slate 100%	179,604			179,604							179,604
										Slate 100%	10,000			10,000							10,000
										Federal	4,443,289			4,443,289							4,443,289
										Federal	444,328			444,328							444,328
										Federal	334			334							334
										Slate 100%	7,532,118			7,532,118							7,532,118
										Slate 100%	1,820,001			1,820,001							1,820,001
										Toll/Turmpike	250,000			250,000							250,000
										Toll/Turmpike	15,000			15,000							15,000
										Toll/Turmpike	1,601,216			1,601,216							1,601,216
										Toll/Turmpike	10,000			10,000							10,000
										Toll/Turmpike	264,890			264,890							264,890
										Toll/Turmpike	50,941			50,941							50,941
										Toll/Turmpike	1,000			1,000							1,000
										Toll/Turmpike	46,461,271			46,461,271							46,461,271
										Toll/Turmpike	30,000			30,000							30,000
										Toll/Turmpike	35,000			35,000							35,000
										Toll/Turmpike	4,547,911			4,547,911							4,547,911
										Toll/Turmpike	1,136,977			1,136,977							1,136,977
										Toll/Turmpike	200,000			200,000							200,000
										Toll/Turmpike	1,000			1,000							1,000
										Toll/Turmpike	965,648			965,648							965,648
										Toll/Turmpike	25,000			25,000							25,000
										Toll/Turmpike	800,000			800,000							800,000
										Toll/Turmpike	50,000			50,000							50,000
										Toll/Turmpike	1,032			1,032							1,032
										Toll/Turmpike	120,000			120,000							120,000
										Toll/Turmpike	100,000			100,000							100,000
										Toll/Turmpike	1,000			1,000							1,000
										Toll/Turmpike	450,000			450,000							450,000
										Toll/Turmpike	200,000			200,000							200,000
										Toll/Turmpike	1,409,082			1,409,082							1,409,082
										Toll/Turmpike	12,688,581			12,688,581							12,688,581
										Toll/Turmpike	100,000			100,000							100,000
										Toll/Turmpike	1,528,036			1,528,036							1,528,036
										Toll/Turmpike	127,169			127,169							127,169
										Toll/Turmpike	2,072,618			2,072,618							2,072,618
										Toll/Turmpike	100,00										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	BROWARD	RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	446024-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,894,377					2,894,377
					52	CONST CONTRACT	55180100	088777	RESURFACING	Toll/Turnpike		13,001,459				13,001,459
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		2,600,727				2,600,727
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		499,613				499,613
		ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9	437990-3	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,834,709					1,834,709
		SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	442062-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			3,173,026			3,173,026
		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	442061-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,589,787					1,589,787
		SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	446024-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	7,004,140					7,004,140
		SAWGRASS CANAL REVEITEMENT PHASE 4	428154-4	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	439891-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				100,450,450		100,450,450
		SUNRISE RAMPCANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)	428013-1	PERIODIC MAINTENANCE	62	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		SW10TH ST TRAFFIC AND REVENUE STUDY	406156-2	INTERCHANGE JUSTIFICA/MODIFICA	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		TOLL OPERATIONS SAWGRASS	000162-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,185,000	1,185,000	1,185,000	1,185,000	1,200,000	5,940,000
		TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	446224-2	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088718	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					8,556,214	8,556,214
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					855,620	855,620
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					213,902	213,902
		TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	415927-4	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			450,000			450,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				33,404,415		33,404,415
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				2,974,811		2,974,811
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				743,703		743,703
		TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	443882-4	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			100,000			100,000
		TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	446223-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			48,948,300			48,948,300
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				30,000		30,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				4,817,709		4,817,709
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,204,426		1,204,426
		TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	446224-1	ADD AUXILIARY LANE(S)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			60,122,222			60,122,222
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				6,330,666		6,330,666
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,582,669		1,582,669
		WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	435461-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					93,132,112	93,132,112
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					90,000	90,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					8,382,275	8,382,275
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					2,329,047	2,329,047
		WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	435461-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	200,000	50,000				290,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	8,039					8,039
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	55,145					55,145
					62	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,264					2,264
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			72,168,212			72,168,212
								088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			6,124,753			6,124,753
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						1,730,560
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			25,000			25,000
		WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	437155-6	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				50,000		50,000
					4B	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike				500,000		500,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				100,000		100,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						157,575
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						60,527,659
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					635,000	635,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					5,447,488	5,447,488
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					1,513,267	1,513,267
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					50,000	50,000
		WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	435461-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				150,000		150,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						77,679,856
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						150,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						6,991,187
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						1,941,996
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						25,000
		WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	437224-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,000,000		17,190,210	12,000,000		39,190,210
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000	450,000				451,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						25,200,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						20,000
		WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0.0-5.1)(6TO10LNS)	437155-5	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Local	2,800,000					2,800,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			1,290,000			1,290,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike				74,836		174,836
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						6,640,759
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			200,000			423,120
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						75,106,742
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					35,000	75,106,742
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						6,759,607
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						1,877,668
		WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	437155-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						90,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Local	4,000,000					4,000,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,290,000			1,290,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						85,940
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					22,056,462
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					158,575
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						14,495,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Local						152,590,746
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						15,037,716
								088849	PRELIMINARY ENGR CONSULT	Local						1,338,000
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						2,948,964
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						300,000
		WIDEN TPK(SR91)														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	DIST/ST-WIDE	ALLIGATOR ALLEY GENERAL CONSULTANT	415365-2	TOLL PLAZA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	61,801	61,801	61,801	61,801	61,801	309,005
		ASSET MANAGEMENT FOR I95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES	243262-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	550,000	550,000	550,000	550,000	550,000	2,750,000
		CCTV FACILITY UPGRADE	413901-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	3,482					3,482
		COMPUTER AID TNG LICENSES / MAINTENANCE SOFTWARE CONSULTANT	413899-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	12,120					12,120
		COMPUTER SOFTWARE PURCHASE AND DEVELOPMENT	413893-3	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	601,500	600,000	600,000	650,000	650,000	3,101,500
		COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS	413883-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,526					1,526
		GOLD SUPPORT MAINTENANCE CONSULTANT	413881-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	101,500	100,000	100,000	100,000	100,000	501,500
		I-4/SR 400 FROM DOWNTOWN TAMPA TO DOWNTOWN ORLANDO	445362-5	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	111,500	110,000	110,000	110,000	110,000	551,500
		ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7	442876-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	901,500	900,000	900,000	900,000	900,000	4,501,500
		ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7	442876-1	ITS COMMUNICATION SYSTEM	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000,000					1,000,000
08	DIST/ST-WIDE	LIFECYCLE-REPLACEMENT OF TOLL EQUIPMENT	413906-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,305,072	893,792				2,198,864
		ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE	413884-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	41,040	21,080				62,120
		REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS	190373-2	FUNDING ACTION	A8	ADMIN OTHER AGENCY	55180100	080047	STATE INFRASTRUCTURE BANK LOAN	Toll/Turnpike	50,000					50,000
		SECURITY RISK COMPLIANCE OFFICE	423248-1	TOLL DATA CENTER	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	300,000					300,000
		SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	422356-7	NEW ROAD CONSTRUCTION	53	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT	000164-3	TOLL COLLECTION	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,500,000	603,496	600,000	600,000	600,000	3,003,496
		SUNPASS TRANSPONDER PURCHASE	190361-1	TOLL COLLECTION	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	176,175,343					176,175,343
		SUNSHINE SKYWAY GENERAL CONSULTANT	413903-2	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	30,634,200					30,634,200
		SUNWATCH ENGINEERING CONSULTANT	413902-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	8,789,702					8,789,702
		SUPERVISORY CONTROL AND DATA ACQUISITION INST ALLATIONS OFF TURNPIKE	428963-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	1,000					1,000
08	DIST/ST-WIDE	TOLL EQUIPMENT MAINT ENANCE - BROCADE FOUNDRY MAINTENANCE	417047-3	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	27,005,475	27,000,000	27,000,000	27,000,000	27,000,000	135,000,000
		TOLL EQUIPMENT MAINTENANCE - INFINITY TOLL EQUIPMENT	417047-5	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	57,638	57,638	57,638	57,638	57,638	288,190
		TOLL EQUIPMENT MAINTENANCE PROGRAM	417047-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		TOLL FACILITIES - OFF-TURNPIKE LIGHTING	442673-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	150,000	150,000	150,000	150,000	150,000	750,000
		TOLL OPERATIONS	000164-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
		TOLL SYSTEM ENHANCEMENT	413878-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	14,405					14,405
		TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS	415428-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	16,300					16,300
		TOLLS DATA CENTER INFORMATION TECHNOLOGY	414022-2	TOLL DATA CENTER	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	376,000	375,000	375,000	375,000	375,000	1,876,000
		TOLLS DATA CENTER PRODUCTION SUPPORT	414022-1	TOLL DATA CENTER	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	5,288					5,288
		TOLLS DATA WAREHOUSE	413903-1	TOLL DATA CENTER	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	15,887,136	15,808,000	15,808,000	15,808,000	15,808,000	79,099,136
08	DIST/ST-WIDE	TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS	190269-4	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	60,000	60,000	60,000	60,000	60,000	300,000
		TOLLS NON-TURNPIKE CEI BOX	415220-2	TOLL PLAZA	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	53,823,177	58,859,177	58,859,177	58,859,177	58,859,177	290,145,708
		TOLLS NON-TURNPIKE CONSTRUCTION BOX	415220-1	TOLL PLAZA	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	3,552					3,552
		TOLLS TURNPIKE / OFF-TURNPIKE CONTINGENCY BOX	190269-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%	122,721					122,721
		TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION	428395-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	22,269					22,269
		UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT - OFF TURNPIKE	438144-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
		VIOLATION ENFORCEMENT T SYSTEM - TOLL OPERATION S DISTRIBUTED PROJECT	000164-2	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	3,101,999	3,100,000	3,100,000	3,100,000	3,100,000	15,501,999
		I-295 (SR 9A) FROM SR 202 ITS BLVD TO SR 9B (MANAGED LANES)	209501-3	ADD LANES & RECONSTRUCT	53	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	13,950,000	13,950,000	13,950,000	13,950,000	13,950,000	69,750,000
		I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	435253-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	723,844	500,000	500,000	500,000	500,000	2,723,844
		I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B	435253-2	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000					1,000
08	DIST/ST-WIDE	I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS	448865-1	PD&E/STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5	447701-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	4,001,000	4,000,000	4,000,000	4,000,000	4,000,000	20,001,000
		RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 44.5-52.2	445913-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	124,933					124,933
		RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 44.5-52.2	445913-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	124,050					124,050
		SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5	447701-2	GUARDRAIL	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	82,000					82,000
		SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE	405270-1	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	3,820,000	1,820,000	1,820,000	1,820,000	1,850,000	11,310,000
		HILLSBOROUGH	438144-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,301,000	2,300,000	2,300,000	2,300,000	2,300,000	11,501,000
		HILLSBOROUGH	438144-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	10,000					10,000
		HILLSBOROUGH	438144-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	1,000					1,000
		HILLSBOROUGH	438144-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	100,977	59,075	59,075	59,075	59,075	337,277
08	DIST/ST-WIDE	VIOLATION ENFORCEMENT T SYSTEM - TOLL OPERATION S DISTRIBUTED PROJECT	000164-2	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	2,000	1,000	1,000	1,000	1,000	6,000
		I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	435253-1	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	5,680					5,680
		I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B	435253-2	TOLL COLLECTION	82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
		I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS	448865-1	PD&E/STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	26,000	25,000	25,000	25,000	25,000	126,000
		RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5	447701-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	20,530					20,530
		RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 44.5-52.2	445913-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	1,334,089					1,334,089
		RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 44.5-52.2	445913-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	14,448,187					14,448,187
		RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 44.5-52.2	445913-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	361,204					361,204
		RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 44.5-52.2	445913-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	4,291,166					4,291,166
		RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 44.5-52.2	445913-1	RESURFACING	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,010,569					1,010,569
08	DIST/ST-WIDE	SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5	447701-2	GUARDRAIL	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	84,214					84,214
		SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE	405270-1	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	500,000					500,000
		SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE	405270-1	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,307,778					1,307,778
		HILLSBOROUGH	438144-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	2,543					2,543
		HILLSBOROUGH	438144-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	325					325
		HILLSBOROUGH	438144-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	100,0					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
08	LAKE	WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9)(4T08 LNS)	435786-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,610,000			2,610,000		
					52	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	136,000			136,000				
MARTIN	RESURFACE TPK MAINLINE IN MARTIN CNTY, MP 117.843 - 138.037 SR91 INTERCHANGE IMPROVEMENTS AT SR174 (MP134.5) TPK (SR91) AND I-95 INTERCHANGE (MP 125) WIDEN TPK(SR91), SW MARTIN HWY TO ST LUCIE CL (MP134.5-138.08) (4T08) BIRD RD (SW 40TH ST) INTERSECTION IMPROVEMENTS W SR 821 (HEFT MP 23)	437992-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike							4,790,783		
		446165-1	INTERCHANGE IMPROVEMENT	52	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,000	3,500,000					3,501,000	
		446975-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		850,000						850,000	
		446333-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						5,600,000		5,600,000	
		427146-5	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					877,085			877,085	
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			114,021			114,021
							62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			21,927			21,927
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,000			1,000
							52	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			17,604			17,604
							43	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			1,000			1,000
MIAMI-DADE	DOLPHIN PLAZA RENOVATIONS AET 4C GOLDEN GLADES INTERCHANGE IMPROVEMENT- I-95 SOUTHBOUND GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X) HEFT & SURFACE STREET IMPROVEMENTS FROM HAINLIN MILLS TO US 1 (MP11-12)	415462-9	TOLL PLAZA	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike							1,000		
		437053-3	INTERCHANGE IMPROVEMENT	52	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							17,604		
							43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike					37,429	
							4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					101,545	
							52	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,000,000			1,000,000
							52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			130,830			130,830
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						43,600,447
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						4,360,046
							C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,000			1,090,011
							C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		50,000				51,000
	HEFT (SR821) BRIDGE PAINTING (#870407) - N/B OVER SR 874 I-75 EXPRESS TOLL OPERATIONS MIAMI-DADE COUNTY I-95 EXPRESS TOLL OPERATIONS DADE COUNTY ITS RELOCATION FOR CORAL REEF MICROWAVE TOWER SITE	445307-1	BRIDGE - PAINTING	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike							389,337		
							4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike					29,820	
		435412-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		100,000	100,000	100,000	100,000	100,000	501,000		
		424933-1	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike								50,000	
							82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		500,000	500,000	500,000	500,000	2,500,000
							52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						391,758
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						50,929
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						9,794
							7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		258,000				516,000
							82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		125,000	125,000	125,000	125,000	625,000
	PD&E FOR SW120ST / HEFT (SR821) INTCHG IMPROVEMENT & WIDENING SW120ST PD&E FOR WIDEN HEFT FROM US-1/SOUTH OF PALM DR TO CAMPBELL DR (MP 0-2) RESURFACE HEFT IN MIAMI-DADE FROM MP 0.0-5.1, & RAMPS FROM MP 5.1-9.2 SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)	444981-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							307,862		
		439545-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							250,000		
		440423-1	RESURFACING	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike							11,040		
		442620-1	REST AREA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike								22,385	
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						826,728
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						156,691
							22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,000			1,000
							42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			1,000			1,000
							43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike			50,000			50,000
							52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						315,000
	THERMO FOR WIDEN HEFT FROM S OF KILLIAN PKWY TO N OF SW72 ST THERMOPLASTIC FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD THERMOPLASTIC FOR WIDEN HEFT FROM BIRD RD TO SR 836 TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 20-27)	415051-2	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike							1,000		
		427146-2	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike								361,000	
		415051-5	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike								40,459	
		000104-3	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		101,000	101,000	101,000	1,000	1,000	305,000		
		443882-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike								1,000,000	
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,000,000			1,000,000
							52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						100,000
							52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			221,164			221,164
							43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike			944			944
							53	CONST PURCHASE	55180100	088920	TURNIPIKE SYS EQUIP & DEVEL	Toll/Turnpike			8,520,000			8,520,000
	WIDEN HEFT(SR821) US-1/SOUTH OF PALM DR TO CAMPBELL DR(MP0-2)(4-6LNS) WIDEN HEFT, BIRD RD - SR836(MP23.8-26)(6 TO 10 LANES) INC. MNGD LNS WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6T08LN) WIDEN TPK EXT - CAMPBELL DR TO TALLAHASSEE RD (MP4-6)(MANAGED LANES) WIDEN TPK EXT (SR821)- NW 106 ST TO I-75 (MP34-39) (6T010) INC MNGD LN	439545-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				541,500			1,000		
							43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC						944	
							53	CONST PURCHASE	55180100	088920	TURNIPIKE SYS EQUIP & DEVEL	Toll/Turnpike			8,520,000			8,520,000
							56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,000			1,000
							62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						541,500
							32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						1,000
							43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike						944
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						170,830
							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						170,830
							C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			12,000			17,000
OKALOOSA	MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE SR 293 MID-BAY BRIDGE TOLL OPERATIONS BEACHLINE EAST TOLL FACILITIES MAINTENANCE COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520 NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE	415365-6	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike							48,921		
		416812-1	TOLL PLAZA	82	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike							244,605		
		000156-1	TOLL PLAZA	93	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike		1,860,000	1,860,000	1,860,000	1,625,000	1,160,000	8,365,000		
		416811-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike		16,000	16,000	6,000	6,000	6,000	50,000		
		440314-2	NEW ROAD CONSTRUCTION	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike								1,000	
							43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike			1,000			1,000
							45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike			1,000			1,000
							32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			4,500,000			4,500,000
							43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Local						
							45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike			15,000,000			15,000,000
ORANGE	NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (-MP 253) ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND SR91 (MP 254) PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267) PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263) RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268 RESURFACE WESTERN BELTWAY (SR 429) (MP 5.5 TO MP 11) ORANGE COUNTY SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	444980-1	INTERCHANGE (NEW)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							69,886		
		438547-2	INTERCHANGE IMPROVEMENT	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike								2,356,062	
							42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike						30,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	ORANGE	SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7	447080-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088718	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	60,804					60,804
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	3,100					3,100
			000105-1	TOLL OPERATIONS BEACHLINE EAST	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	14,395	12,000	12,000	12,000	12,000	62,395
			439105-3	TRANSPORTATION MANAGEMENT CENTER - TURKEY LAKE RENOVATION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	390,000					390,000
			441309-1	TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
			437166-2	TURNPKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS)	53	CONST PURCHASE	55180100	088820	TURNPKE SYS EQUIP & DEVEL	Toll/Turnpike	40,333					40,333
			437156-1	WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(4TO8 LANS)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
			411406-1	WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EX LANS (4TO8 LNS)	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150					150
			435784-1	WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE CL (272.9-274) (4TO8 LNS)	53	CONST PURCHASE	55180100	088820	TURNPKE SYS EQUIP & DEVEL	Toll/Turnpike		2,090,000				2,090,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	12,000					12,000
			444329-1	I-4 AUX LANS FROM CR 532 TO SR 429	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	22,846,636					22,846,636
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,685,397					1,685,397
			441224-2	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	56,430					56,430
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		300,000		450,000		750,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000	6,000,000	21,384,010			27,385,010
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000	90,000	99,000			190,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	15,950	600,000	542,085			1,158,035
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				3,175,273		3,175,273
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000		400,000			401,000
			446581-1	PD&E FOR POINCIANA PKWY EXT FROM CR532 TO N OF I-4/SR429 INTCHG	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	150,000					150,000
			441718-1	RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			13,743,843			13,743,843
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			2,374,481			2,374,481
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			201,962			201,962
			441719-1	RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			50,000			50,000
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	15,233,110					15,233,110
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			2,674,412			2,674,412
			440289-1	RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			222,867			222,867
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	5,264,776					5,264,776
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			1,001,684			1,001,684
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			192,657			192,657
			441719-2	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		5,727,503				5,727,503
			441718-2	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			3,430,633			3,430,633
			440289-2	SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 1 TO 5.5) OSCEOLA CNTY	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,030,364			2,030,364
			443879-1	TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					12,045,695	12,045,695
					56	CONST UTILITY	55180100	088718	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		110,000				110,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					1,205,400	1,205,400
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					298,480	298,480
			441224-4	WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000	50,000				51,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			570,000			570,000
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		142,800,161				142,800,161
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					2,190,000	2,190,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			13,137,789			13,137,789
			436194-1	WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			54,150			54,150
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			825,000			825,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			200,000			200,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike		70,000				121,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		5,001,000	7,960,548			12,961,548
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			100,000			200,000
					53	CONST PURCHASE	55180100	088920	TURNPKE SYS EQUIP & DEVEL	Local			2,166,000			2,166,000
					56	CONST UTILITY	55180100	088920	TURNPKE SYS EQUIP & DEVEL	Toll/Turnpike			177,520,210			177,520,210
					58	CONST OTHER AGENCY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,404,095					3,404,095
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	12,037,357	15,768,569				27,805,926
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			15,978,819			15,978,819
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			4,438,005			4,438,005
			426191-1	ACCOUNT MANAGEMENT SYSTEM/CCSS	C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	25,000	2,510,000				2,535,000
			426191-3	ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,000	100,000				101,000
			413891-2	COMPUTER SOFTWARE PURCHASES	93	CAPITAL PURCHASE	55180100	088920	TURNPKE SYS EQUIP & DEVEL	Toll/Turnpike	9,688					9,688
			413891-1	COMPUTER SYSTEM HARDWARE ENHANCEMENTS	93	CAPITAL PURCHASE	55180100	088920	TURNPKE SYS EQUIP & DEVEL	Toll/Turnpike	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
			439741-1	HYPCLOXO RD / TURNPKE MAINLINE (SR91) INTERCHANGE (MP90)	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		350,000	350,000	350,000	350,000	1,350,000
			446019-1	PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808)	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			350,000			350,000
			442624-1	RESURFACE TPK(SR91) IN PALM BEACH COUNTY (MP 112.212-117.843)	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike	180,000					180,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	9,199,321					9,199,321
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,196,654					1,196,654
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			99,721			99,721
			437991-3	ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	89,785					89,785
			442624-2	SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,090,856			1,090,856
			419251-1	SR-710/BEELINE HWY FROM NORTH LAKE BLVD TO SR-708/BLUE HERON BLVD	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	28,438,712					28,438,712
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,551,175					1,551,175
			417047-2	TOLL EQUIPMENT PROGR AM - CAPITAL	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	20,391					20,391
			418214-5	TPK (SR91) TSM&O ADD LANS PALM BEACH CL TO GLADES RD (MP 73.1-76.4)	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	600,000					600,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			59,502,896			59,502,896
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			3,171,606			3,171,606
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			792,901			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	PALM BEACH	WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)/W/MDG LN	417132-1	ADD LANES & RECONSTRUCT	4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike			106,000			106,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					100,000	100,000
		WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)	406143-6	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			900,000		100,000	900,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					124,572,993	124,572,993
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike					11,211,569	11,211,569
														3,114,324	3,114,324	
		WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)	406143-5	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			1,000,000			1,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		500,000				500,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			187,740,482			187,740,482
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			16,896,643			16,896,643
													4,693,512		4,693,512	
		WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS	406143-4	ADD TURN LANE(S)	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike			200,000			200,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000					1,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike		9,976,780				9,976,780
					45	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	33,500					33,500
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			1,883,477			1,883,477
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				300,000		300,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				172,516		172,516
													50,316		50,316	
	PASCO	RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE (MP 24.7)	258958-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					53	CONST PURCHASE	55180100	089020	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike			200,368			200,368
		SR 54 OPERATIONAL RAMP IMPROVEMENTS (SR 589) INTERCHANGE (MP 19)	444486-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,007,631					5,007,631
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	427,850					427,850
															82,279	82,279
	PINELLAS	PINELLAS BAYWAY GENERAL CONSULTANT	415365-3	TOLL COLLECTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	62,279		56,221	56,221	56,221	281,105
		PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	416810-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	52,143	52,143	52,143	52,143	52,143	260,715
		TOLL OPERATIONS PINELLAS BAYWAY	000153-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	821,000	821,000	821,000	821,000	821,000	4,105,000
		TOLL OPERATIONS SUNSHINE SKYWAY	000101-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	1,907,000	1,600,000	1,600,000	1,600,000	1,600,000	7,714,000
		ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18)	440897-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,844,105	6,400,000				9,244,105
		CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	440897-2	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	240,882					240,882
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	10,630,829	8,186,000				18,816,829
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	78,000					78,000
					46	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	666,045					666,045
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		200,483,522				200,483,522
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				2,150,000		2,150,000
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	17,000,000					17,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		20,048,352				20,048,352
												5,012,088			5,012,088	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	8,075,000					8,075,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	75,000					75,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000					50,000
		CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	440897-3	NEW ROAD CONSTRUCTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	1,000	300,000	140,000			441,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,900	10,000,000	7,850,103			17,851,103
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	418,000		118,000			536,000
					46	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	500,000		549,320			1,049,320
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	500,000					500,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	400,000			3,150,000		3,550,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				50,000		50,000
		HIGHWAY LIGHTING - POLK PKWY (SR 570)	436729-8	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	300,000	300,000	300,000	1,500,000
		PAINT BRIDGES - POLK PARKWAY (160267 & 160268)	431123-2	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	35,597					35,597
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		1,141,299				1,141,299
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						342,390
													28,533		28,533	
		PAINT BRIDGES - POLK PKWY (160249, 160250, 160251, 160252, 160253, 160254)	428972-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	73,746					73,746
					37	FE RAILROAD	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	6,000					6,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		3,047,603				3,047,603
					57	CONST RAILROAD	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike			360,700			360,700
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike			914,220			914,220
												100,164			100,164	
		PO&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60	440897-4	PO&E/EMO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
		POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21)	435608-1	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						1,000
		RESURFACE POLK PKWY, MP 0-8	436520-1	RESURFACING	43	ROW PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			5,000			5,000
		SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY	437300-4	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	390,000					390,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
					93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,755,000					1,755,000
		SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS	437300-8	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55180100	088886	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	5,500,000	4,500,000				10,000,000
		SUNTRAX TEST FACILITY	437300-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	117,301					117,301
		SUNTRAX TEST FACILITY - PHASE THREE	437300-7	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				2,428,106		2,428,106
		SUNTRAX TOLL FACILITY OPERATIONS	437300-3	TOLL PLAZA	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
					82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike	355,000	355,000	355,000	355,000	355,000	1,775,000
					93	CAPITAL PURCHASE	55180100	089020	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	104,199	100,000	100,000	100,000	100,000	504,199
		SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570)	437300-9	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,232,375					5,232,375
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike						626,488
													156,622		156,622	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	60,000					60,000
					22	PD&E CONSULTANT	55180100	088849								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	SEMINOLE	WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-48.4) (4T08 LNS)	473952-1	ADD LANES & RECONSTRUCT	36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				30,000		30,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike					662,800	662,800
	ST. JOHNS	SR23(FIRST COAST XWAY) FROM I95(SR9) TO EAST OF CR16A SPUR	422338-8	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		191,515,376				191,515,376
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			2,960,000			2,960,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		17,072,874		1,661,555		18,734,429
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		9,423,923				9,423,923
	ST. LUCIE	BRIDGE IMPROVEMENTS TO 940076 & 940951, TPK ML ST LUCIE CNTY, MP150.7	437986-5	BRIDGE REHABILITATION	56	CONST UTILITY	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	44,477					44,477
		PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951)	438501-0	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	16,328					16,328
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		860,470				860,470
					57	CONST RAILROAD	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		150,000				150,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		258,141				258,141
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		21,512				21,512
		PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082)	438551-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	10,028					10,028
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		498,007				498,007
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		158,543				158,543
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		13,212				13,212
		PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152.	435410-1	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	38,000					38,000
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike		625,994				625,994
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		187,799				187,799
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		15,629				15,629
		RESURFACE TPK MAINLINE IN ST LUCIE COUNTY, MP 169.3 - 173	444402-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,024,000					1,024,000
					52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Turnpike			10,880,623			10,880,623
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,451,504				1,451,504
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		302,396				302,396
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		1,155,925				1,155,925
		ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 169.3 - 173	444402-2	GUARDRAIL	52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike						50,000
		WIDEN TPK(SR91) FROM MARTIN CL TO BECKER RD (MP138.08-138.5) (4T08)	446334-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						6,330,000
		BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)	443990-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55180100	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	50,000					50,000
		RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.3)	441717-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	1,000					1,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	15,000					15,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	15,000	8,000	8,000			47,000
								088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	121,058					121,058
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	218,007	218,007	250,000	250,000	250,000	436,014
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	225,000	225,000	100,000	100,000	100,000	1,200,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	100,000	2,600,000	2,600,000	2,600,000	500,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	174,091	103,000	103,000	103,000	103,000	586,091
								088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	137,349					137,349
								088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
								088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	118,455					118,455
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	79,000	79,000	80,000	85,000	85,000	408,000
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	650,000	650,000	650,000	669,000	669,000	3,288,000
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	250,000	250,000	250,000	1,750,000
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,360,000	3,100,000	3,100,000	3,100,000	3,100,000	15,760,000
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	17,333,297	17,921,162	3,800,978	2,600,000	2,600,000	12,533,437
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,451,516	3,500,000	3,500,000	3,500,000	3,500,000	17,451,516
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	6,913,091	6,913,091	6,913,091	6,913,091	7,224,180	34,876,544
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,815,850	3,000,000	3,000,000	3,000,000	3,000,000	14,815,850
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,301,139	2,356,366	2,425,821	2,500,000	2,575,000	12,158,326
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	28,270	28,270	28,270	28,270	28,270	141,350
								088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	291,000	290,000	290,000	290,000	290,000	1,451,000
								088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	2,800	2,800	2,800	2,800	2,800	14,000
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	217,797	309,000	309,000	309,000	319,000	1,662,797
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	600,000	600,000	600,000	600,000	600,000	3,000,000
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,471,637	2,100,000	2,100,000	2,100,000	2,100,000	10,871,637
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	93,000	93,000				468,000
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	373,465	400,000	400,000	400,000	400,000	1,973,465
								088864	BRIDGE INSPECTION	Toll/Turnpike		4,600,000				4,600,000
								088864	BRIDGE INSPECTION	Toll/Turnpike		4,600,000				4,600,000
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	613,527	250,000	250,000	250,000	250,000	1,613,527
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	510,000	250,000	250,000	250,000	250,000	1,510,000
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,500					1,500
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	810,000	810,000	480,000	480,000	480,000	3,065,000
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	97,250	100,000	100,000	100,000	103,000	500,250
								088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	4,656	1,000,000	1,000,000	1,000,000	1,000,000	4,004,656
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	30,000	30,000				60,000
								088849	PRELIMINARY ENGR CONSULT	State 100%		2,248				2,248
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	11,887,917	17,178,003	15,779,752	14,938,726	8,952,848	68,737,082
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	18,391,264	24,293,602	36,266,848	22,850,588	27,736,026	129,538,328
								088799	BRIDGE CONSTRUCTION	Toll/Turnpike	701,000	2,700,000	2,700,000	2,700,000	2,700,000	11,501,000
								088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
								088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	14,985,642	10,472,400	8,065,439	6,650,000	6,720,000	46,893,481
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,304,861	1,165,816	2,127,164	1,971,026	2,231,026	9,799,893
								088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,966,302	1,365,036	1,811,105	2,391,535	2,476,000	10,009,978
								088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
								088716	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
								088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	2,351,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	TURNPIKE	GENERAL ENGINEERING CONSULTANT (MOORES) CO RISK PROJECT MANAGEMENT	445744-4	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,004,998	4,500,000				8,504,998
		GENERATOR STYLAGE TANK INSTALLATION TURNPIKEWIDE	190734-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	65,000	70,000	70,000	65,000	65,000	335,000
		GENERATOR REPLACEMENT TURNPIKEWIDE	190734-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	116,659	49,000	50,000	87,500	90,000	393,159
		GENERATORS ZONE 3 MP 172.0 TO 262.0	192425-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	225,000	225,000				450,000
		GUARDRAIL & FENCE MAINTENANCE - HEFT	437913-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	700,000	700,000	700,000	700,000	700,000	3,500,000
		GUARDRAIL MAINTENANCE - ZONE 1 & SAWGRASS	437912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	5,616,256
		HERBICIDE OFF-ROAD APPLICATION ZONE 1	403776-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	85,521	100,000	100,000	100,000	100,000	485,521
		HERBICIDE ROADWAY APPLICATION ZONE 1	403776-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	149,940	150,000	150,000	150,000	150,000	749,940
		HIGHWAY LIGHTING - BEACHLINE XWAY (SR 528) & (SR 407)	436729-9	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	122,000	122,000	122,000	122,000	122,000	610,000
		HIGHWAY LIGHTING - FIRST COAST EXPRESSWAY	436730-5	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	135,000	135,000	135,000	135,000	135,000	675,000
		HIGHWAY LIGHTING - TPK TICKET SYSTEM	436729-3	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	260,000	260,000	260,000	260,000	260,000	1,300,000
		HIGHWAY LIGHTING - SOUTHERN CONNECTOR EXTENSION (SR 417)	436730-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000
		HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589)	436729-7	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	220,000	220,000	220,000	220,000	220,000	1,100,000
		HIGHWAY LIGHTING - TPK NORTHERN COIN SYSTEM	436729-4	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	324,000	324,000	324,000	324,000	324,000	1,620,000
		HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM	436729-2	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	480,000	480,000	480,000	480,000	480,000	2,400,000
		HIGHWAY LIGHTING - WESTERN BELTWAY (SR 429)	436730-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	141,700	141,700	141,700	141,700	141,700	708,500
		INSTALL SECONDARY BACKFLOW DEVICES	409295-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	85,000	85,000	85,000	85,000	85,000	425,000
		INSURANCE ADVISOR - RISK ANALYSIS	437389-1	RESEARCH	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	90,000	90,000	95,000	95,000	95,000	465,000
		ITS & TRAFFIC OPERATIONS - SYSTEM OPERATION	190766-5	OTHER ITS	82	OPERATIONS CONSULTANT	55180100	088666	TRAFFIC ENGR CONSULTANTS	External	1,000	0				1,000
		ITS MAINTENANCE DEVICES	413351-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		ITS RENEWAL AND REPLACEMENT PROGRAM BOX	435612-2	ITS FREEWAY MANAGEMENT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		ITS SYSTEMS & NETWORK REPLACEMENT PROGRAM BOX	435612-3	ITS FREEWAY MANAGEMENT	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	15,000,000
		LANDSCAPE MAINTENANCE FOR HEFT, SAWGRASS, AND ZONE 1	190778-1	LANDSCAPING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	638,000	638,000	1,000,000	1,000,000	1,000,000	3,000,000
		LANDSCAPING MAINTENANCE TURNPIKEWIDE	190778-2	LANDSCAPING	93	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	145,000	145,000	145,000	145,000	152,000	732,000
		LANDSCAPING TURNPIKEWIDE	190778-5	LANDSCAPING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	368,602	300,000	300,000	300,000	300,000	1,568,602
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,511,468	6,862,000	9,500,000	6,500,000	2,500,000	30,693,468
					82	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	971,470	750,000	750,000	750,000	750,000	3,971,470
		LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT	438143-1	PERIODIC MAINTENANCE	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	220,000	200,000	200,000	200,000	200,000	1,020,000
		LIGHTING MAINTENANCE MP 0 - MP 100	192883-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	300,000	300,000	300,000	1,500,000
		LIGHTING MAINTENANCE MP 0 TO 46.5	192888-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		LIGHTING MAINTENANCE SAWGRASS	192788-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	131,280	135,000	135,000	135,000	139,000	675,280
		MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE	413679-1	ROUTINE MAINTENANCE	72	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	95,000	95,000	95,000	95,000	100,000	480,000
		MAINTENANCE OF ITS FOR TURNPIKE NORTHERN REGION	438020-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,100,000	2,100,000	2,165,100	1,323,000	2,500,000	10,186,100
		MAINTENANCE OF ITS FOR TURNPIKE SOUTHERN REGION	413351-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,800,000	1,800,000	1,800,000	3,050,000	2,500,000	10,950,000
		MAINTENANCE OF ITS FOR TURNPIKE WESTERN REGION	413351-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	858,000	800,000	800,000	800,000	800,000	4,058,000
		MECHANICAL SWEEPING - HEFT (SR821)	192910-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000	200,000	203,000	203,000	203,000	1,009,000
		MECHANICAL SWEEPING - TPK MP 0X-73	192910-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	302,000	302,000	311,000	311,000	311,000	1,537,000
		MECHANICAL SWEEPING - TPK MP 73-100 & SAWGRASS XWAY (SR869)	192910-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	420,000	420,000	420,000	420,000	425,000	2,105,000
		MICROWAVE REPAIR TURNPIKEWIDE	192658-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	302,000	302,000	311,000	311,000	311,000	1,537,000
		MICROWAVE TOWERS CONSTRUCTION	413987-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	440,000	440,000				880,000
		MINOR RENOVATION PROJECTS TURNPIKEWIDE	192943-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	102,000	102,000	102,000	103,000	103,000	440,000
		MITIGATION MEASURES FOR ZONE 1	432933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	160,000	160,000	160,000	164,000	164,000	808,000
		MOBILIZATION OF TRAFFIC SPEED SUPPRESSION	413859-1	TOLL PLAZA	93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike	905,791	900,000	900,000	900,000	900,000	4,505,791
		MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR869)	192888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	440,000	440,000	453,000	453,000	453,000	2,239,000
		MOWING & LITTER REMOVAL MP 0 - 46.5	406005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	350,000	350,000	350,000	350,000	350,000	1,750,000
		MOWING & LITTER REMOVAL PALM BEACH COUNTY	192762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	300,000	300,000	300,000	1,500,000
		MOWING AND LITTER REMOVAL MP 0 TO 73	192880-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	425,000	425,000	438,000	438,000	438,000	2,164,000
		MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE - CONTINGENCY	445777-1	NEW ROAD CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%			137,500,000	139,200,000	140,900,000	417,600,000
		MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MOORES)	445744-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55180100	088704	TRANSP PLANNING CONSULT	State 100%	1,700,000	1,900,000				3,600,000
		MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (MOORES) ROW	190775-1	RIGHT OF WAY ACTIVITIES	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,940,000	2,940,000				5,880,000
		NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-1	ROUTINE MAINTENANCE	74	MAINT GRANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,269					3,269
		NATIONAL POLLUTION DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	133,864	133,864	133,864	133,864	133,864	669,320
		NEW BACK OFFICE SYSTEM - COMMERCIAL BACK OFFICE	446410-1	TOLL DATA CENTER	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	100,000					100,000
					82	OPERATIONS CONSULTANT	55180100	088676	TOLL OPERATION CONTRASCT	Toll/Turnpike	45,000,000					45,000,000
					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike						
		NOISE SOUND WALL CLEANING AND SEALING & PAINTING ZONE 3	446951-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		NOISE SOUND WALL CLEANING AND SEALING & PAINTING ZONE 4	446951-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		NON-EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE	190760-3	ENVIRONMENTAL TEST/MITIGATE	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
		NORTH FLORIDA MAINLINE DMS REPLACEMENTS	435605-2	DYNAMIC MESSAGE SIGN	93	CAPITAL PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	125,000	130,000			

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
08	TURNPIKE	RESERVE FOR REALIGNMENT	190657-2	NEW ROAD CONSTRUCTION	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRICT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
					58	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		RESERVES FOR UTILITY RELOCATION	190604-1	UTILITY CONTRACTS	56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		RE-SODDING/SLOPE RESTORATION TURNPIKEWIDE	447775-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	250,000	250,000	250,000	1,750,000
		ROAD RANGER SERVICES - BEACHLINE EAST	411451-4	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	280,000	280,000	280,000	280,000	280,000	1,400,000
		ROAD RANGER SERVICES - FIRST COAST XWAY	411451-3	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	205,000	205,000	205,000	205,000	205,000	1,025,000
		ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OCEEA)	411451-1	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	External	0	0				0
					78	MAINT OTHER AGENCY	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	7,928,616	7,928,616	7,928,616	7,928,616	7,928,616	39,643,080
		ROAD RANGER SERVICES - WEST FLORIDA	411451-2	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	1,990,000	1,990,000	1,990,000	1,990,000	1,990,000	9,950,000
		ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE	426895-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	59,000	59,000	59,000	59,000	59,000	295,000
		ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE	416416-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	800,000	800,000	800,000	800,000	800,000	4,000,000
		ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE	190737-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	267,500	153,000	154,000	154,000	154,000	882,000
		ROOFING REPAIR TURNPIKEWIDE	192551-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,410,050	210,050				423,100
		SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS	428752-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	156,416	125,000	125,000	125,000	125,000	656,416
		SEAGRAPPE TRIMMING - MIAMI-DADE AND BROWARD COUNTIES	432102-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	190,440	200,000	200,000	200,000	200,000	990,440
		SEAGRAPPE TRIMMING - ZONE 1 - NORTH	432102-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	230,958	250,000	250,000	250,000	250,000	1,230,958
		SECURITY SERVICES AT 9 SERVICE PLAZAS ALONG TPK (SR91)	192514-1	REST AREA MAINT SECURITY CONTR	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,590,440	1,590,440	1,590,440	1,590,440	1,590,440	7,952,200
		SERVICE PLAZA LIGHTING - TURNPIKEWIDE	442672-1	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	140,000	140,000	140,000	140,000	140,000	700,000
		SIGN PAINTING TURNPIKEWIDE	190773-2	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
		SIGN STRUCTURE & CONCRETE MAINTENANCE FOR ZONE 1	404568-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	515,000	515,000	2,530,000
		SIGNING IMPROVEMENTS TURNPIKEWIDE	190773-1	PERIODIC MAINTENANCE	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	549,500	500,000	500,000	500,000	500,000	2,549,500
		SIGNING MAINTENANCE ZONE 1	192912-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	449,443	456,000	456,000	456,000	470,000	2,281,443
		SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS	192854-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	560,000	560,000	577,000	577,000	577,000	2,851,000
		SOUND WALL PRESSURE CLEANING - ZONE 1	437450-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
		SOUNDWALL PAINTING	446851-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	600,000	600,000	600,000	600,000	600,000	3,000,000
		SOUTH FLORIDA DMS IMPROVEMENTS AND REPLACEMENTS	435605-7	DYNAMIC MESSAGE SIGN	12	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	87,233					87,233
		SOUTHWEST-CENTRAL FLORIDA CONNECTOR - COLLIER TO POLK COUNTIES	445738-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55180100	088704	TRANSP PLANNING CONSULT	State 100%	4,000,000	4,000,000				8,000,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,000,000	2,000,000				4,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000	4,000,000				7,000,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	1,000,000				3,000,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,000,000	2,000,000				4,000,000
			445738-2	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	312,500	5,000,000				5,312,500
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	State 100%	187,500	20,000,000				3,187,500
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	201,000	5,000,000				5,201,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,000					1,000
					68	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	5,000,000				10,000,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		SOUTHWEST-CENTRAL FLORIDA CONNECTOR- COLLIER TO POLK COUNTIES - CONT.	445738-5	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,562,500	1,562,500				3,125,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	937,500	937,500				1,875,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,400,000	6,400,000				12,800,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,600,000	1,600,000				3,200,000
		SOUTHWEST-CENTRAL FLORIDA CONNECTOR- COLLIER TO POLK COUNTIES CONT	445738-3	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,562,500	1,562,500				3,125,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	937,500	937,500				1,875,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,400,000	6,400,000				12,800,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,600,000	1,600,000				3,200,000
		SOUTHWEST-CENTRAL FLORIDA CONNECTOR- COLLIER TO POLK COUNTIES CONT.	445738-4	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,562,500	1,562,500				3,125,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	937,500	937,500				1,875,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,400,000	6,400,000				12,800,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,600,000	1,600,000				3,200,000
		STUDY TO DETERMINE SAFE LAW ENFORCEMENT PULL OFF AREAS TURNPIKEWIDE	442626-1	SAFETY PROJECT	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES	445737-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55180100	088704	TRANSP PLANNING CONSULT	State 100%	4,000,000	4,000,000				8,000,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,000,000	2,000,000				4,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000	4,000,000				7,000,000
					22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,000,000	1,000,000				3,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000				4,000,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	State 100%	2,000,000	2,000,000				4,000,000
		SUNCOAST CONNECTOR - CITRUS TO JEFFERSON COUNTIES - PD&E	445737-2	CORRIDOR/SUBAREA PLANNING	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000				4,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000,000	3,000,000				6,000,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	25,000,000	25,000,000				50,000,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC	State 100%	1,000	2,375,000				3,375,000
					68	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000				2,000,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,001,000	5,000,000				10,001,000
		SUNCOAST PARKWAY EMERGENCY SPILL RESPONSE SERVICE	190706-4	ENVIRONMENTAL TEST/MITIGATE	58	CAPITAL PURCHASE	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
		SUNGLIDE SYSTEM ITS LICENSES AND SUPPORT	439542-1	TMC SOFTWARE & SYSTEM INTEGRAT	78	MAINT SERVICES	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	109,000					109,000
		SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE	416808-1	TOLL COLLECTION	42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	42,643	42,643	42,643	42,643	42,643	213,215
		SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE RW ACQUISITION	190708-1	RIGHT OF WAY ACTIVITIES	42	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACC	Toll/Turnpike	10,001					10,001
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACC</							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
30	DIST/ST-WIDE	5310 BUS PURCHASE CENTRAL OFFICE	435210-8	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	1,415,880	1,781,840	1,382,583	1,382,583		5,962,886
		5310 BUS PURCHASE DISTRICT 1	435210-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,102,494	4,847,128	1,850,144	1,850,144		10,649,910
		5310 BUS PURCHASE DISTRICT 2	435210-2	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	274,754	616,550	231,268	230,818		1,353,390
		5310 BUS PURCHASE DISTRICT 3	435210-3	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	824,371	1,140,363	824,371	103,046		2,892,151
		5310 BUS PURCHASE DISTRICT 4	435210-4	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	103,046	142,444	103,046	103,046		451,582
		5310 BUS PURCHASE DISTRICT 5	435210-5	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	546,878	1,056,183	598,977	598,977		3,101,015
		5310 BUS PURCHASE DISTRICT 6	435210-6	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	105,860	132,027	74,872	74,872		387,631
		5310 BUS PURCHASE DISTRICT 7	435210-7	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	4,113,705	5,303,308	3,104,803	3,104,803		15,626,619
		5310 OPERATING ASSISTANCE FOR ASPIRE HEALTH PARTNERS	439816-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	514,214	651,256	388,100	388,100		1,941,760
		ACQUISITION OF SEAPORT TRADE DATA INFORMATION	413821-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Federal	911,420	2,849,532	911,237	911,237		5,583,426
		AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	193461-2	AVIATION REVENUE/OPERATIONAL	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	Slate 100%	35,185,623	113,901	113,901			693,610
		AUTOMATED BUS STOP INVENTORY	415929-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,150,939	4,710,213	2,142,648	267,831		9,271,631
		AUTOMATED JOINT PART ICIATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS	423182-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	268,868	581,202	267,831	267,831		1,386,212
		CARES ACT 5311 - RURAL OPERATING & CAPITAL ASSISTANCE	447481-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	13,322,553	3,499,758	2,413,620	2,413,620		11,459,551
		COMMISSION FOR TRANSPORTATION DISADVANTAGED	431121-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	391,570	420,352	301,703	301,703		1,415,328
		COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES	421307-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	130,545					130,545
		COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION	193294-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	223,686	223,686	223,686	223,686		894,744
		COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	193367-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,900,000					2,900,000
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN	193362-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	1,000,000	1,315,160	212,614			2,527,774
		DEVELOPMENT OF TRANSIT PROJECTS	438352-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	77,994	160,000	160,000	160,000	160,000	717,994
		DISTRICTWIDE SECTION 5339 RURAL CAPITAL	435261-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	19,499	40,000	40,000	40,000	40,000	179,499
		EQUIPMENT-EXPENDITURES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG	435813-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	100,000					100,000
		FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	416712-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	12,500	40,740	12,500	12,500	12,500	80,740
		FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT	435812-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	271,026	150,000	150,000	150,000	150,000	871,026
		FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	435811-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	21,000	455,704	473,875	492,592	511,870	1,934,041
		FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311	408272-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	130,000	130,000	130,000	130,000		530,000
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	193293-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	143,498	123,600	123,600	123,600		613,898
		FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	435809-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	35,876	30,900	30,900	30,900	30,000	158,576
		FL STATE UNIVERSITY URBAN PLANNING PROJECTS	414829-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	61,239	61,239	61,239	61,239		306,195
		FL STRATEGIES FOR REDUCING RAILWAY TRESPASSING	446632-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Slate 100%	15,310	15,310	15,310	15,310	15,310	76,550
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193265-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	581,202					581,202
		FLEET FACILITY OPERATIONS FOR SPRINGHILL BIG BEND FACILITIES	193178-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	3,200	9,560	1,600	1,600	1,600	17,560
		FLP AVIATION, SEAPORT, RAIL, TRANSIT & MODAL DASHBOARD	443339-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Slate 100%	800	2,390	400	400	400	4,300
		FLP INTERMODAL BUS FUNDS TO BE DISTRIBUTED AS NEEDED	434760-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	220,868	180,000	180,000	180,000	180,000	940,868
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	430035-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Slate 100%	55,219	45,000	45,000	45,000	45,000	235,219
		FSTED PROGRAM 311.07 DATA AND ANALYSIS	413821-2	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Federal	320,000	681,148	160,000	160,000		1,481,148
		IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK	438351-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	80,000	170,288	40,000	40,000	40,000	370,288
		INTERCITY BUS SERVICE OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	416625-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	772,041	560,026	560,000	560,000	560,000	3,012,067
		MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS	193353-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	193,011	140,007	140,000	140,000	140,000	753,018
		NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS	419265-1	TRANSIT IMPROVEMENT	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,556,657	6,379,186	370,947	428,026		497,958
		PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	418973-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	12,000	12,000	12,000	12,000	12,000	60,000
		PROVIDE STATEWIDE PLAN AND AVIATION NOT-FOR-PROFIT 332.007 F.S.	413690-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Federal	282,053	634,457	178,400	178,400		1,451,710
		PUBLIC TRANSPORTATION & GROWTH MANAGEMENT	408317-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	44,600	44,600	44,600	44,600	44,600	178,400
		RAIL CROSSING INVENTORY	428361-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	50,771	50,000	50,000	50,000	50,000	250,771
		RIDERSHIP BOARDING SOFTWARE	419400-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	12,000	12,000	12,000	12,000	12,000	60,000
		RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS	405922-1	RAIL REVENUE/OPERATIONAL IMPR	82	OPERATIONS CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	157,683					157,683
		RR/HIGHWAY CROSSING INVENTORY AND STUDIES	411771-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Slate 100%	137,850	120,000	120,000	120,000	120,000	617,850
		RTAP PROGRAM FOR RURAL TRANSIT DRIVERS	431121-1	TECHNICAL ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	30,000	30,000	30,000	30,000	30,000	150,000
		RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	414771-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Slate 100%	322,961	85,000	86,000	86,000	86,000	669,961
		RURAL TRANSIT DATA BASE COLLECTION PROJECT	428269-1	PTO STUDIES	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	32,168					32,168
		RURAL TRANSPORTATION TRAINING AND TECHNICAL ASSISTANCE PGM (GRANTS)	193097-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	4,530,217					4,530,217
		SEAPORT (FSTED) DISTRICTWIDE BOX	431764-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Slate 100%	3,045,056	10,995,356	22,676,893	26,822,042	44,884,873	108,024,220
		SEAPORT (FSTED) STATEWIDE TARGET	431764-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	4,578,381					4,578,381
		SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERVICE CH 311.09 FSTED	407276-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088791	SEAPORTS ACCESS PROGRAM	Slate 100%	882,336	5,823,868	11,110,373	7,060,373	7,272,184	32,149,134
		SEAPORT INFRASTRUCTURE SUPPORT	440223-1	SEAPORT REVENUE/OPERAT PROJECT	12	PLANNING CONSULTANT	55100100	088794	SEAPORT GRANTS	Slate 100%	96,314					96,314
		SEAPORT INVESTMENT PROGRAM/NEW BOND PROGRAM	431172-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	20,767	20,767	20,767	20,767	20,767	103,835
		SEAPORT SECURITY GRANTS PROGRAM (S.311.20)(F.S.)	441516-1	SEAPORT SECURITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Slate 100%	5,192	5,192	5,192	5,192	5,192	25,960
		SEAPORT SYSTEM PLAN IMPLEMENTATION	428022-1	SEAPORT CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	2,215,657	2,282,127	2,350,591	2,421,109	2,515,345	11,784,829
		SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE CH311.09FSTED	193615-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Slate 100%	2,215,657	2,282,127	2,350,591	2,421,109	2,515,345	11,784,829
		SECTION 5339 RURAL BUS & FACILITIES - MATCH WITH TOLL REV CREDITS	439255-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	659,016	678,165	699,149	720,124	720,124	3,477,196
		SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS	439255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	120,000	120,000				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total		
30	DIST/ST-WIDE	STATEWIDE 5310 BUS PURCHASE	413360-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	1,754,187	5,214,707	884,978	4,194,862	25,240,309	37,289,043		
		STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING	408226-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	1,502,454	180,291	110,626	200,291	3,155,040	1,900,000		
		STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING	408226-2	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	872,346	1,108,819	800,000	800,000	800,000	4,381,165		
		STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM	420724-1	AVIATION SECURITY PROJECT	82	OPERATIONS CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	335,327	443,992	318,450	318,450	318,450	1,734,669		
		STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT	433252-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	80,000	40,000	40,000	40,000	40,000	240,000		
		STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT	193452-1	AVIATION PRESERVATION PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	329,260	300,000				629,260		
		STATEWIDE PARK AND RIDE LOT LEVEL, DISTRUTED ON APPLICATION BASIS	412209-2	AVIATION CAPACITY PROJECT	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,500,000	3,192,452	2,300,000	2,309,993	2,400,000	12,702,445		
		STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS	193320-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	1,019,167	805,203	829,359	854,240	879,867	4,387,836		
		STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION	193533-1	RAIL SAFETY PROJECT	82	OPERATIONS CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	951,767	809,000	809,000	809,000	809,000	4,187,767		
		STATEWIDE RR XING SAFETY PROGRAM PROTECTION DEVICES	194040-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088774	RAIL DEVELOPMENT/GRANTS	Federal	1,452,861	11,152				1,564,787		
		STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	194040-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	2,274,015	567,280	520,126	520,126	520,126	4,401,673		
		STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	432527-1	SPACEPORT CAPACITY PROJECT	14	PLANNING GRANT	55100100	088719	AVIATION DEV/GRANTS	State 100%	2,308,121	897,477	520,126	520,126	520,126	4,765,976		
		SUBSTANCE ABUSE PROGRAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	412230-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000		
		SW CAPITAL COST OF CONTRACTING	419370-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	278,123	293,750	275,625	275,625	275,625	1,398,748		
		SW RIDEMATCHING PROGRAM SUPPORTING DISTRICT COMMUNITY PROJECTS	426622-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	900,000	450,000	450,000	450,000	450,000	2,700,000		
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	432251-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	171,265	70,000	70,000	70,000	70,000	451,265		
		TBEST IMPLEMENTATION AND EVALUATION GUIDELINES	419867-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000		
		TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	429246-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	131,468	103,980	103,980	103,980	103,980	547,408		
		TRANSIT BLOCK GRANT TRANSFER TO TDC COMMISSION	193368-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	33,372	26,495	26,495	26,495	26,495	139,352		
		TRANSIT BLOCK GRANT TRANSFER TO TDC COMMISSION	193368-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	155,000	155,000	155,000	155,000	155,000	775,000		
		TRANSIT BLOCK GRANT TRANSFER TO TDC COMMISSION	193368-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	226,000	233,500	233,500	233,500	233,500	1,160,000		
		TRANSIT BLOCK GRANT TRANSFER TO TDC COMMISSION	193368-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	16,450,440	16,943,954	17,452,272	17,975,840	18,515,115	87,337,621		
		TRANSIT DESIGN STUDIES	431524-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	176,000	176,000	176,000	176,000	176,000	880,000		
		TRANSIT FACILITY DESIGN - MANUAL	408312-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	44,000	44,000	44,000	44,000	44,000	220,000		
		TRANSIT MARKETING TECHNICAL ASSISTANCE	419242-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	160,474	604,133	40,000	40,000	40,000	884,607		
		TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	193351-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	40,120	40,000	40,000	40,000	40,000	200,120		
		TRANSIT PLANNING	442834-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	474,812	300,000	300,000	300,000	300,000	1,674,812		
		TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	413457-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	55,525	55,526	55,526	55,526	55,526	277,629		
		TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	419954-1	FIXED GUIDEWAY IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	13,881	13,881	13,881	13,881	13,881	69,405		
		TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	419954-1	FIXED GUIDEWAY IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	158,397	1,487,223	286,789	343,125	401,153	2,676,697		
		TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES	193286-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	821,573					821,573		
		TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	418671-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	160,000	28,023	41,696	55,781	71,188	196,688		
		TRANSPORTATION DISADVANTAGE FUNDING (JULY 1)	415340-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	80,000	80,000	80,000	80,000	80,000	480,000		
		TRANSPORTATION DISADVANTAGE-CAPITAL(JULY 1)	409352-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	40,000	20,000	20,000	20,000	20,000	120,000		
		TRANSPORTATION PLANNING SERVICES	426051-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	908,250	908,250	908,250	908,250	908,250	4,541,250		
		VEHICLE YARDMENT FOR TRANSIT AGENCIES STATEWIDE	193327-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	6,827,045	7,031,856	7,242,811	7,460,095	7,460,095	28,561,807		
		FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS	442250-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	827,634	405,901	418,078	430,621	443,540	2,525,774		
		FEC JACKSONVILLE BRIDGE IMPROVEMENTS & TRACK UPGRADE	444976-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000		
		JACKSONVILLE FREIGHT IMPROVEMENTS - CSX	446827-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000		
		JACKSONVILLE FREIGHT IMPROVEMENTS - FEC	446827-2	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	30,000	30,000	30,000	30,000	30,000	150,000		
		FLAGLER	5310 OPERATING ASSISTANCE - FLAGLER COUNTY BOARD OF CTY COMMISSIONERS	436945-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	7,500	7,500	7,500	7,500	7,500	37,500	
		FRANKLIN	5310 OPERATING ASSISTANCE FOR FLAGLER CO BOARD OF CO COMMISSIONERS APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	440817-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	641,923	609,914	604,889	599,713	580,000	3,036,439	
		HILLSBOROUGH	5310 CAPITAL ASSISTANCE - MOBILITY MANAGEMENT QUALITY OF LIFE	447344-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,000,000					1,000,000	
		PUTNAM	5310 OPERATING ASSISTANCE FOR RIDE SOLUTION FROM JAX URBANIZED AREA	435869-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	3,000,000					3,000,000	
		ST. JOHNS	5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)	435865-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,000,000					1,000,000	
		31	BRADFORD BROWARD DIST/ST-WIDE	STARKE RR OVERPASS FROM: US301 TO: EAST OF CSX RR	436558-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	5,989,270					5,989,270
				SFRRC FLAGGING AND EMERGENCY SERVICES	437454-1	RAIL PRESERVATION PROJECT	57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	978,875					978,875
SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	435868-1			INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	4,190,961					4,190,961		
CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	442065-1			INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	978,875					978,875		
CENTRAL FLORIDA COMMUTER RAIL BRIDGES	436584-1			BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55100500	088799	BRIDGE CONSTRUCTION	State 100%	11,626,230					11,626,230		
CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	425984-1			INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	978,875					978,875		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM	412994-4			FIXED GUIDEWAY IMPROVEMENTS	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	9,509,020					9,509,020		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR	442566-1			INTERMODAL HUB CAPACITY	92	CAPITAL CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	978,875					978,875		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	412994-8			INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	122,500					122,500		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	423446-1			FIXED GUIDEWAY IMPROVEMENTS	32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	122,500					122,500		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	442566-1			INTERMODAL HUB CAPACITY	92	CAPITAL CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	122,500					122,500		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	412994-8			INTERMODAL HUB CAPACITY	82	OPERATIONS CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	122,500					122,500		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	423446-9			FIXED GUIDEWAY IMPROVEMENTS	32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	122,500					122,500		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	423446-9			FIXED GUIDEWAY IMPROVEMENTS	32	PE CONSULTANT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	122,500					122,500		
CSX TO FEC POMPANO CONNECTION	417031-9			RAIL CAPACITY PROJECT	4B	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,048,098					1,048,098		
DISTRICT TWO STRIDE INITIATIVE - GEORGIA & FLORIDA RAILWAY	447031-7			RAIL SAFETY PROJECT	62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,048,098					1,048,098		
DYNAMIC ENVELOPE PAVEMENT MARKINGS	440612-5			RAIL SAFETY PROJECT	53	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,048,098					1,048,098		
DYNAMIC ENVELOPE PAVEMENT MARKINGS	440612-7			RAIL SAFETY PROJECT	32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,048,098					1,048,098		
DYNAMIC ENVELOPE PAVEMENT MARKINGS	440612-7			RAIL SAFETY PROJECT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,048,098					1,048,098		
DYNAMIC ENVELOPE PAVEMENT MARKINGS	440612-7			RAIL SAFETY PROJECT	52	CONST CONTRACT	55100500											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
31	DIST/ST-WIDE	DYNAMIC ENVELOPE PAVEMENT MARKINGS	440612-7	RAIL SAFETY PROJECT	57	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	218,393					218,393
					52	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,378,283					1,378,283
					64	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	590,942					590,942
					82	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Federal	81,138					81,138
					64	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	32,535					32,535
					12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	35,229	465,000	250,000			930,000
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,747					5,747
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,963,287	10,320,049		1,200,000		13,483,336
					52	CONST CONTRACT	55100500	088799	BRIDGE CONSTRUCTION	State 100%		919,822				919,822
					84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	14,600,211					14,600,211
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,041,272	16,397,902				19,439,174
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						3,150,000
					22	PD&E CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						3,000,000
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						3,000,000
					32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						30,503,783
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		775,000				1,475,000
					32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			1,500,000	700,000	800,000	3,000,000
					62	CONST SUP CONSULTANT	55100500	088718	CONSTRUCT INSPECT CONSULT	State 100%						101
					84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			3,000,000		2,500,000	339,832
					84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						8,500,000
					94	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						5,000,000
					94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						5,000,000
					84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						5,000,000
					84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						5,000,000
					84	OPERATIONS GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						5,000,000
					94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	27,440,283	27,440,283	27,440,283	35,971,723	31,472,191	149,764,763
					94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	9,562,098	9,562,098	9,562,098	9,562,098	9,562,098	47,810,490
					94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	18,885,134	21,678,277	21,678,277	21,678,277	21,678,277	108,947,744
					94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
					94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	131,961,247					131,961,247
					94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	128,099,707	17,699,743				145,799,450
					94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	840,000					840,000
					94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	1,300,000					1,300,000
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		16,225,876	780,721			17,006,597
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Federal	3,031,676					3,031,676
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	Local	79,070					79,070
					52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	2,529,951					2,529,951
					56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	662,308					662,308
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		500,000				500,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						2,962
					52	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						286,191
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						10,000
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						264,499
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						412
					5A	CONST CONTRACT BONUS	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						1,800,000
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,800,000				1,800,000
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						838,960
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						950,000
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						750,000
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						279,770
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						950,000
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						850,000
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						120,230
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						950,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	Local	5,648,067					5,648,067
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						6,343,718
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						97,123
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						250,000
					56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%				250,000	250,000	500,000
					94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		250,000				250,000
					36	PE UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						1,350,000
					36	PE UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			75,000			75,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						111,899
					43	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						23,690
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						500,000
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						25,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						1,061,000
					43	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%			1,179,568			2,240,568
					36	PE UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						98,431
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						75,000
					43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						2,573,109
					43	ROW SERVICES	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						2,198,881
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						324,450
					56	CONST UTILITY	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						17,926,472
					57	CONST RAILROAD	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						600,000
					62	CONST SUP CONSULTANT	55100500	088718	CONSTRUCT INSPECT CONSULT	State 100%						800,000
					62	CONST SUP CONSULTANT	55100500	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,151,177
					62	CONST SUP CONSULTANT	55100500	088718	CONSTRUCT INSPECT CONSULT	State 100%						25,000
					62	CONST SUP CONSULTANT	55100500	088718	CONSTRUCT INSPECT CONSULT	State 100%						25,000
					32	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						315,803
					52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						225,000
					62	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						3,472,983
					52	CONST SUP CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%						315,803
					94	CAPITAL GRANT	55102000	088862	LOCAL TRANSPORTATION PROJ.	State 100%						5,750,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	2,875,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
62	DIST/ST-WIDE	MAINTENANCE ON AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT	429013-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	141,707	141,707	141,707	141,707	141,707	708,535
		NATL. POLLUTANT DISCHARGE ELIMINATION COMPLIANCE - SUPPORT	192258-2	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		STATE PERMITTING OPE RATION FOR OVERWEIGHT/OVE RDEMSIONAL VEHICLES	412933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,286,128	1,286,128	1,286,128	1,286,128	1,286,128	6,430,640
		STATEWIDE DOC CONTRA DEPARTMENT OF CORRECTION	428417-1	D.O.C. CONTRACT	78	MAINT OTHER AGENCY	55150200	088810	CONTRACT MAINTENANCE WITH DEPT	State 100%	26,239,636	19,646,000	19,646,000	19,646,000	19,646,000	104,823,636
		STATEWIDE MAINTENANCE E UNIFORMSEEN WORK	431320-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,986,549	5,934,545	6,975,249	8,070,304	9,182,493	36,149,140
		SW ALUMINUM SHOP & FABRICATION	431138-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		CAV GENERAL ENGINEERING CONSULTANT CONTRACT	445360-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,144	2,500,000	2,500,000	2,500,000	2,500,000	8,500,144
		CAV PROJECTS DEVELOPMENT SUPPORT	445361-1	ADV TRAVELER INFORMATION SYSTM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	230,000	350,000	175,000	175,000	175,000	930,000
		CONNECTED AND AUTOMATED VEHICLES	443887-1	ADV TRAVELER INFORMATION SYSTM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,100,000	400,000	600,000	2,000,000	2,000,000	2,100,000
		INNOVATIVE TECHNOLOGY DEPLOYMENT (ITD)	414666-3	COMMERCIAL VEH INFO SYSTNETWK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	1,896,000	2,500,000	4,500,000	4,500,000	9,146,000
I-STREET PARTNERSHIP: CAV FIELD DEPLOYMENTS	446825-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088716	TRAFFIC ENGR CONSULTANTS	State 100%	5,074,755	17,480,972	13,626,022	10,325,000	10,325,000	46,506,748		
ITS TELECOMMUNICATIONS PROGRAM	424401-1	ITS COMMUNICATION SYSTEM	92	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000		
ITS TELECOMMUNICATIONS SPECIAL PROJECTS	424401-2	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,949,429	3,949,429	3,949,429	3,949,429	3,949,429	15,597,716		
RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC)	424187-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,482,957	300,000	300,000	300,000	300,000	300,000	7,482,957	
RSU HEALTH MONITORING SYSTEM	448672-1	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	700,000	700,000	700,000	700,000	700,000	2,800,000		
SMART SIGNALS WITH CAV TECHNOLOGIES	448674-1	ADV TRAVELER INFORMATION SYSTM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000		
STATEWIDE ATIS	418195-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,392,693	2,600,000	2,000,000	2,000,000	2,000,000	9,792,693		
STATEWIDE ENGINEERING STUDIES	190258-1	OTHER ITS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	443,382	443,382	443,382	443,382	443,382	1,773,528		
STATEWIDE EXPRESS LANES SOFTWARE SUPPORT MAINTENANCE & DEVELOPMENT	448696-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	11,054,303	9,400,000	6,560,967	9,500,000	9,500,000	46,015,270		
STATEWIDE ITS TELE COMMUNICATIONS NETWORK MAINTENANCE	192296-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,469,000	4,580,725	4,695,243	4,834,492	4,979,527	23,556,987		
SUNGUIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT	413971-1	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	150,000	150,000	150,000	150,000	150,000	600,000		
TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS TSM&O STATEWIDE SPECIAL	406729-1	ADV TRAVELER INFORMATION SYSTM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,200,000	2,200,000	4,000,000	1,533,194	2,433,194	4,000,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	350,206	500,000	400,000	350,206	350,206	1,450,618		
			82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	250,054	179,866	1,326,209	2,248,137	2,248,137	842,008		
			93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000		
			93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	12,538,237	4,367,999	15,800,094	6,282,510	6,000,000	39,588,840		
			93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	408,963	3,111,073	3,111,073	3,111,073	3,111,073	12,538,237		
			93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	300,000	300,000	300,000	300,000	300,000	1,200,000		
			93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	10,500,000		
			93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,454,780	3,454,780	3,454,780	3,454,780	3,454,780	13,819,120		
			93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	278,750	278,750	278,750	278,750	278,750	1,115,000		
			93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	390,250	390,250	390,250	390,250	390,250	1,561,000		
			93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	650,000	666,000	666,000	666,000	666,000	2,648,000		
			93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000		
			93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	721,958	653,031	2,952,778	2,952,778	2,952,778	11,734,989		
			72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,702,209	2,783,276	2,866,775	2,866,775	2,866,775	11,445,455		
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	300,000	300,000	300,000	300,000	300,000	1,200,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,115,000	4,115,000	418,985	418,985	418,985	6,648,985		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	176,039	176,039	176,039	176,039	176,039	703,957		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,810,619	3,193,592	3,660,153	3,660,153	3,660,153	8,970,412		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,183,904	1,183,904	1,183,904	1,183,904	1,183,904	4,739,616		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	736,391	2,025,000	2,000,000	2,000,000	2,000,000	5,891,415		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	130,892	130,892	130,892	130,892	130,892	523,564		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	433,200	433,200	433,200	433,200	433,200	1,732,800		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	517,583	517,583	517,583	517,583	517,583	2,070,532		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	289,161	289,161	289,161	289,161	289,161	1,156,644		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	345,089	345,089	345,089	345,089	345,089	1,380,356		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,517,428	3,517,428	3,517,428	3,517,428	3,517,428	14,069,712		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	880,400	880,400	880,400	880,400	880,400	3,521,600		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	667,400	667,400	667,400	667,400	667,400	2,669,600		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,694,264	2,694,264	2,694,264	2,694,264	2,694,264	10,777,056		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	606,440	606,440	606,440	606,440	606,440	2,425,760		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	207,555	207,555	207,555	207,555	207,555	830,220		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,337,114	3,337,114	3,337,114	3,337,114	3,337,114	13,348,456		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,115,663	4,115,663	4,115,663	4,115,663	4,115,663	16,462,652		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	446,000	446,000	446,000	446,000	446,000	1,784,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	946,255	946,255	946,255	946,255	946,255	3,785,020		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	517,583	517,583	517,583	517,583	517,583	2,070,532		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,399,928	2,399,928	2,399,928	2,399,928	2,399,928	9,599,704		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	7,200,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,261,712	4,261,712	4,261,712	4,261,712	4,261,712	17,046,848		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,347,755	3,347,755	3,347,755	3,347,755	3,347,755	13,391,020		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	297,869	297,869	297,869	297,869	297,869	1,191,476		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	269,161	269,161	269,161	269,161	269,161	1,076,644		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,532,165	3,532,165	3,532,165	3,532,165	3,532,165	14,128,620		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	880,400	880,400	880,400	880,400	880,400	3,521,600		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	871,40							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	BE	Category	Category Description	Funding Source	2022	2023	2024	2025	2026	Grand Total
89	DIST/ST-WIDE	EMERGENCY BRIDGE REPAIRS—RESERVE	192273-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Slate 100%	3,449,137	2,000,000	2,000,000	2,000,000	2,000,000	11,449,137
		M-CORE FOR SCOP	445879-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Slate 100%		10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
		M-CORE FOR SCRAP	445878-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	Slate 100%		10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
		NATIONAL FREIGHT PROGRAM - HIGHWAYS	439240-1	FUNDING ACTION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,904,425		229,087			4,133,512
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	10,933,404		9,768,517	751,320	2,713,385	24,166,626
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,000,000			1,750,000
		NATIONAL FREIGHT PROGRAM - RESERVE	439240-2	FUNDING ACTION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,500,000		2,500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				3,562,259		3,562,259
		RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	416786-4	FUNDING ACTION	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	581,273					581,273
					32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	4,187,634	5,188,117	1,077,488		5,206,672	15,659,911
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	900,058					1,759,524
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%	400,000	1,385,067				1,785,067
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	499,843	6,105,858	565,051	5,930,886	609,709	13,711,347
		REST AREAS CONTINGENCY	190441-2	REST AREA	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000	500,000				1,500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%	5,621,154	5,000,000	6,552,289	7,000,000	7,000,000	31,173,423
					62	CONST SUP CONSULTANT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal			5,201,935	4,901,500	5,000,000	16,636,935
		SAW BRIDGE REPAIR/ REHABILITATION	190394-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			7,300,300			7,300,300
		STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS	190169-2	NEW BRIDGE CONSTRUCTION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	4,000,000	6,219,630	2,150,000			12,369,630
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	480,000					480,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds	2,388,864					2,388,864
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Slate 100%	22,351					22,351
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	160,000					160,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	46,287,885	7,234,662	9,445,308	4,270,562	15,764,138	83,002,555
					72	MAINT CONSULTANT	55150200	088864	BRIDGE INSPECTION	RW and Bridge Bonds	11,552,492					11,552,492
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,985,337	906,467	10,000,000			14,891,804
					32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	795,328	300,000				1,095,328
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	RW and Bridge Bonds	2,200,321					2,200,321
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,561,960					1,561,960
		STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Federal	1,389,126					1,389,126
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	35,230					35,230
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	3,353,538	2,227,097	1,536,301	1,531,750	1,536,524	10,185,210
					32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,802,609	1,152,373				2,954,982
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,734,399	989,569	386,532			2,710,500
		STATEWIDE INTERSTATE RESURFACING CONTINGENCY	190444-2	RESURFACING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	73,983,447	74,115,358	31,915,303	24,554,879	1,237,319	204,568,987
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACC	Slate 100%	2,630,289	1,698,877	11,549,120			15,878,286
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	RW and Bridge Bonds	27,508,362	23,089,396	17,594,238	19,800,000		87,991,996
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,664,446					1,664,446
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	57,378,251	75,486,152		6,011,600	2,155,568	141,031,571
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%	5,911,386	141,508,797	10,030,206	42,174,412	73,304,980	272,927,781
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,000,000	10,000,000	10,000,000	10,000,000		20,000,000
					32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	51,321,228	42,460,290	10,000,000	10,000,000		113,781,518
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,291,617	14,016,000	8,700,000			25,007,617
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				11,164,974	19,304,788	30,469,762
		STATEWIDE INTERSTATE RESURFACING PROGRAM CONTINGENCY BOX	190444-1	RESURFACING	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,249,244		10,522,674	7,700,000		27,120,000
					52	CONST CONTRACT	55150200	088799	RESURFACING	Federal	56,517,233					56,517,233
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	35,931,324					35,931,324
		STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	190444-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				158,929,391	191,817,100	350,746,491
		STATEWIDE RESERVE FOR OPERATIONAL QUICK FIX (QFIX)	190437-3	TRAFFIC OPS IMPROVEMENT	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,500,000	5,000,000	7,500,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				7,696,692	15,000,000	22,696,692
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				2,500,000	5,000,000	7,500,000
		STATEWIDE RESERVE FOR SIS SUPPORT	190437-5	MISCELLANEOUS CONSTRUCTION	32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				28,009,505	28,009,505	56,019,010
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Slate 100%			6,809,823			6,809,823
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				78,556,844	7,539,806	234,895,040
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Slate 100%	178,649,544	31,108,828	103,195,520	169,658,963	482,612,855	8,232,000
		STATEWIDE UN-ENCUMBERED PL FUNDS	192058-1	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	4,925,069					4,925,069
		STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	416786-7	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Slate 100%	9,146,174					9,146,174
		STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING CONTINGENCY	416786-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Slate 100%						
		STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE	416786-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Slate 100%						
		STRATEGIC SEAPORT INVESTMENTS - SIS	416786-5	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Slate 100%	7,139,318	16,155,160	4,459,664		34,573,270	62,327,412
					94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Slate 100%	3,000,000					3,000,000
					94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Slate 100%	8,232,750	30,800,561	32,560,397	20,786,630	39,900,000	83,686,530
		STRATEGIC SPACEPORT INVESTMENTS - SIS	448063-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088719	AVIATION DEV/GRANTS	Slate 100%	3,000,000					3,000,000
		STRATEGIC TRANSIT INVESTMENTS - SIS	416786-6	FUNDING ACTION	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	Local	1,451,837					1,451,837
					32	FE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Slate 100%	16,772,988					16,772,988
Grand Total											14,113,356,861	10,370,972,964	9,536,413,601	8,885,493,656	10,031,474,348	52,937,713,430