



***FLORIDA'S ADOPTED  
FIVE YEAR WORK PROGRAM***

***July 1, 2019 through June 30, 2024***

***As of July 1, 2019***

***Office of Work Program***

# INTRODUCTION

In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for Fiscal Years 2019/20 - 2023/24. Its development involved extensive coordination with local governments, including Metropolitan Planning Organizations and city and county officials. Public hearings were held in each of the seven transportation districts and a statewide public hearing was held by the Florida Transportation Commission. As required by Section 339.135(4)(g)1.a, Florida Statutes, the Florida Transportation Commission performed an in-depth review of the Tentative Work Program.

This Adopted Work Program includes those projects submitted as part of the Tentative Work Program, proviso of the 2019 General Appropriations Act, relevant 2019 legislation, and roll forward to be approved pursuant to Section 339.135(6)(c), Florida Statutes.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecast of costs and funding, to include the level of bonding transmitted by the Legislature as provided in Section 216.177(1), Florida Statutes. As such, the Department has the financial capacity to embark on projects as planned.

The following circumstances may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in bond market conditions
- Difficulty in acquiring right of way
- Changes in right of way costs
- Other economic forces impacting state transportation revenues
- Changes in inflation rates
- Changes in federal regulations
- Ecological and environmental factors
- Unanticipated contract litigation
- Changes in MPO/Local priorities

The Department is committed to implementing projects as scheduled in this Work Program, minimizing changes to the plan, and communicating any necessary changes as they occur.

  
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Kevin J. Thibault, P.E.  
Secretary  
FLORIDA DEPARTMENT OF TRANSPORTATION

**FDOT FY20-24 ADOPTED WORK PROGRAM as of 07/01/2019**

Excludes Department Building & Grounds Projects, as well as Debt Service / Includes Budgeted & Non-Budgeted Items

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	CHARLOTTE	CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAMI TR CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D)	443602-1 410114-1	BIKE PATH/TRAIL MODAL SYSTEMS PLANNING	14 14	PLANNING GRANT PLANNING GRANT	55100100 55100100	088854 088774	TRANSPORT PLANNING GRANTS PUBLIC TRANSIT DEVRGRANTS	State 100% Federal	110,000 47,562	49,167 6,146	49,167 6,146	49,167 6,146	49,167 6,146	110,000 242,230
		CHARLOTTE COUNTY ASSET MAINTENANCE	432899-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NOT STATE BUDGET	Local	5,945	6,146	6,146	6,146	6,146	30,529
		CHARLOTTE COUNTY ATSMIS COUNTY WIDE	432899-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,468,970	2,087,231	2,087,231	2,087,231	2,087,231	4,498,970
		CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	438261-1 410145-1	ITS COMMUNICATION SYSTEM CAPITAL FOR FIXED ROUTE	98 34	PE OTHER AGENCY CAPITAL GRANT	55100100 55100100	088849 NSB	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	Federal Federal	500,000 1,381,877	500,000 1,357,811	500,000 1,388,711	500,000 1,388,711	500,000 1,388,711	5,000,000
		CHARLOTTE COUNTY HIGHWAY LIGHTING	412573-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	223,153	229,847	229,847	229,847	229,847	453,000
		CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410138-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	390,755	410,298	430,813	455,801	474,971	2,162,638
		CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412665-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	390,755	410,298	430,813	455,801	474,971	2,162,638
		CHARLOTTE COUNTY TRANSIT FTA 5307 SMALL URBAN NON BUDGETED	441979-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	281,244	277,571	285,167	293,208	301,784	1,438,974
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE	410119-1	OPERATING/ADMIN. ASSISTANCE	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	78,798	85,855	82,855	82,000	82,000	411,508
		CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS	441980-1	PUBLIC TRANSPORTATION SHELTER	84	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	78,798	85,855	82,855	82,000	82,000	411,508
		CHARLOTTE CITY/PUNTA GORDA FY 2018/2019-2019/2020 UPWP	439316-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	216,878	216,878	216,878	216,878	216,878	1,084,390
		CHARLOTTE CITY/PUNTA GORDA FY 2020/2021-2021/2022 UPWP	439316-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	54,220	54,220	54,220	54,220	54,220	271,100
		CHARLOTTE CITY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP	439316-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	658,357	458,357	458,357	458,357	458,357	658,357
		CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	193833-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	90,000	90,000	90,000	90,000	90,000	450,000
		CHARLOTTE TMC OPS FUND COUNTY WIDE	437106-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	90,000	90,000	90,000	90,000	90,000	450,000
		CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I	451052-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,000,000					650,000
		HARBORVIEW ROAD FROM MELBOURNE RD TO I-75	434965-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	4,000,000					4,000,000
		HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST	438157-1	SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	RIGHT-OF-WAY LAND ACQ	Federal						783,901
		I-75 (SR 93) @ US 17	439005-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	RIGHT-OF-WAY LAND ACQ	Federal						59,413
		I-75 (SR 93) AT CR 769 (KINGS HWY)	438996-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	RIGHT-OF-WAY SUPPORT	Federal						225,363
		I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY	438602-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%						10,000
		I-75 ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE	442098-1	DYNAMIC MESSAGE SIGN	32	PE CONSULTANT	55100100	088849	ARTERIAL HIGHWAY CONSTR	Federal				318,208	318,208	318,208
		I-75 AT TUCKER'S GRADE INTERCHANGE	441929-1	LANDSCAPING	62	CONST CONTRACT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal				48,000	48,000	48,000
		I-75 FROM S OF N JONES LOOP TO N OF US 17	413042-4	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%		200,000	200,000			200,000
		I-75 REST AREA IN CHARLOTTE COUNTY	436602-1	REST AREA (DUAL)	48	ROW PURCHASE	55100100	088777	INTRASTATE HIGHWAY CONSTR	State 100%		200,000				200,000
		ITS DEVICES ELECTRIC	427781-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	PRELIMINARY ENGR CONSULT	State 100%						874,099
		NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD	436563-1	PODEMO STUDY	22	PM&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						974,099
		PUNTA GORDA ARPT GENERAL AVIATION TERMINAL DESIGN/CONSTRUCT	444091-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	PRELIMINARY ENGR CONSULT	State 100%						33,330
		PUNTA GORDA ARPT RUNWAY 1533 REHABILITATION/EXTENSION	441867-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	INTRASTATE HIGHWAY CONSTR	State 100%						490,746
		PUNTA GORDA ARPT RUNWAY 4-22 REHABILITATION	44674-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	NSB	PRELIMINARY ENGR CONSULT	State 100%						275,000
		PUNTA GORDA ARPT TAXIWAY D REHABILITATION AND INTERSECTIONS	441849-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	INTRASTATE HIGHWAY CONSTR	State 100%						1,666,500
		PUNTA GORDA ARPT T-HANGARS	441866-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	PRELIMINARY ENGR CONSULT	State 100%						83,325
		PUNTA GORDA HIGHWAY LIGHTING	413536-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100%						291,639
		PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT	413625-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	INTRASTATE HIGHWAY CONSTR	State 100%						923,400
		SR 31 FROM CR 74 TO CR 74	441950-1	INTERSECTION IMPROVEMENT	72	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						28,728
		SR 31 MYRTLE SLOUGH TO DESOTO COUNTY LINE DRAINAGE IMPROVEMENT	443340-1	DRAINAGE IMPROVEMENTS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						111,798
		SR 35 (US 17) FROM COOPER STREET TO BERMONT ROAD (CR 74)	441552-1	RESURFACING	52	CONST CONTRACT	55150200	088716	RIGHT-OF-WAY LAND ACQ	State 100%		4,020,514				5,414,834
		SR 776 FROM NORTH OF FLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD	436597-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088716	RIGHT-OF-WAY SUPPORT	State 100%						74,263
		SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER	441517-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						23,805,361
		SR 776 FROM SPINNAKER BLVD TO SUNNYBROOK BLVD	439426-1	RESURFACING	62	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%						540,500
		SR 776 FROM SUNNYBROOK BLVD TO PINEDALE DR	439425-1	RESURFACING	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						3,007,609
		TAMIAMI TRAIL (SR 45) FROM WILLIAM ST TO PEACE RIVER BRIDGE	441524-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	HIGHWAY MAINTENANCE CONTR	State 100%						27,000
		US 17 (SR 35) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE	441563-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,200,000
		US 41 (SR 45) AT HANCOCK AVENUE	431218-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	AVIATION DEVRGRANTS	State 100%						1,000,000
		US 41 (SR 45) FROM CARMALITA STREET TO MARION AVENUE	440670-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	NOT STATE BUDGET	Local						1,000,000
		US 41 (SR 45) FROM MIDWAY BLVD TO PAULSON DR	440442-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	AVIATION DEVRGRANTS	State 100%						112,568
		US 41 (SR 45) FROM S OF PAYNE ST TO N OF RIO VILLA DR	444485-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	AVIATION DEVRGRANTS	State 100%						112,568
		US 41 (SR 45) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	438262-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	NOT STATE BUDGET	Local						112,568
		US 41 AT PORT CHARLOTTE BLVD	434945-1	ADD TURN LANE(S)	C2	PE CONSULTANT	55100100	088849	AVIATION DEVRGRANTS	State 100%						112,568
		US 41 FROM AIRPORT RD TO CARMALITA ST	440268-1	RESURFACING	38	PE OTHER AGENCY	55100100	088849	AVIATION DEVRGRANTS	State 100%						112,568



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
01	CHARLOTTE	US 41 FROM AIRPORT RD TO CARMALITA ST	440268-1	RESURFACING	58	CONST OTHER AGENCY	55150000	088718	INTRASTATE HIGHWAY CONSTR	Federal			2,646,559			2,646,559	
		US 41 FROM MELBOURNE STREET TO KINGS HIGHWAY	440350-1	SIDEWALK	62	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal			264,655			264,655	
		US 41 FROM SOUTH OF RIO VILLA DR TO AIRPORT RD	443498-1	LIGHTING	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			320,000			320,000	
	COLLIER	111TH AVE NORTH FROM BLUEBIL AVE BRIDGE TO 7TH ST NORTH	441846-1	BIKE LANE/SIDEWALK	68	CONST OTHER AGENCY	55150000	088718	ARTERIAL HIGHWAY CONSTR	Federal	20,000		467,424			467,424	
		16TH ST BRIDGE NE FROM GOLDEN GATE BLVD TO RANDALL BLVD	443189-3	NEW BRIDGE CONSTRUCTION	58	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal		467,424				467,424	
		8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD	443189-1	NEW BRIDGE CONSTRUCTION	52	CONST OTHER AGENCY	55150000	088718	ARTERIAL HIGHWAY CONSTR	Federal			4,377,294			4,377,294	
		AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD	440441-1	ADD THRU LANE(S)	54	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	Federal	39,925		555,650			595,575	
		BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN	441878-1	SIDEWALK	58	CONST OTHER AGENCY	55150000	088718	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,500,000					1,500,000	
		COLLIER CO BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE	443430-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,500,000					1,500,000	
		COLLIER COUNTY ASSET MAINTENANCE	4412918-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150000	088712	COUNTY TRANSPORTATION PROGRAMS	State 100%				4,928,100		4,928,100	
		COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	440146-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local				4,928,100		4,928,100	
		COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	440146-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local				4,928,100		4,928,100	
		COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	440120-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	365,428		299,327	299,888	411,466	1,375,799	
		COLLIER COUNTY HIGHWAY LIGHTING	441237-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	External	91,367	86,922	74,382	102,867	430,500	0	
		COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES	443375-3	SIDEWALK	58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal			0	0	0	0	
		COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP	443375-4	SIDEWALK	58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal			0	0	0	0	
		COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP	439314-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,601,450	2,601,450	2,601,450	2,601,450	13,007,250	13,007,250	
		COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP	439314-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	2,313,830	2,348,065	2,643,559	2,061,778	1,782,420	11,149,652	
		COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)	440115-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	578,458	587,016	660,890	515,445	445,605	2,787,414	
		COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	443043-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	574,297	500,000	100,000	442,610	807,700	2,424,007	
		COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	440139-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			129,720			129,720	
		COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS	440435-1	TRAFFIC SIGNAL UPDATE	38	PE OTHER AGENCY	55100100	088849	PUBLIC TRANSIT DEVRGRANTS	State 100%	982,792	1,031,948	1,083,545	1,135,197	1,194,608	5,428,900	
		COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT	442666-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150000	088856	TRAFFIC ENGR CONSULTANTS	State 100%			339,661	348,971	358,843	369,348	1,477,840
		COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	44506-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	758,716	163,287	229,418	1,061,033	3,215,390	5,427,844	
		COLLIER TWC OPS FUND COUNTY WIDE	437103-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	81,000	81,000	81,000	81,000	81,000	405,000	
		COUNTY BARR ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)	436801-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150000	088849	PRELIMINARY ENGR CONSULT	Federal			175,000			175,000	
		CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N	438092-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150000	088718	ARTERIAL HIGHWAY CONSTR	Federal			1,693,376			1,693,376	
		CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY EDEN PARK ELEMENTARY	443697-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal		150,000	185,000			335,000	
		EVERGLADES AIRPARK SEAPLANE BASE DESIGN AND CONSTRUCT	444394-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	630,000		630,000			1,260,000	
		FROM SOUTHERN LIMITS ON COPELAND AVE TO NE BROADWAY AND COPELAND AVE	437096-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	325,000		325,000			650,000	
		GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	438093-1	BIKE LANE/SIDEWALK	62	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal			368,119			368,119	
		HURRICANE IRMA CHOKOLOSKEE BRIDGE (CR 29) REPAIRS 030161	443598-1	EMERGENCY OPERATIONS	64	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal			10,810			10,810	
		HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS	433002-5	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal			63,239			63,239	
		HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR	433002-4	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal			40,081			40,081	
		HURRICANE IRMA FENCE REPAIR 1-75 (SR 93) MP 58.6 - 116	442788-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal			428,181			428,181	
		HURRICANE IRMA FENCE REPAIR SR 29	442789-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal			12,296			12,296	
		HURRICANE IRMA INTERSTATE (03) SIGN REPAIR/REPLACEMENT	442934-5	EMERGENCY OPERATIONS	64	EMER RD REPAIR GRANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal			16,000			16,000	
		HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199	442796-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150000	088041	G/A-MAJOR DISASTERS - WP	State 100%			37,174			37,174	
		1-75 (SR 93) AT CR 886 (GOLDEN GATE PKWY)	441128-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,470			10,470	
		1-75 (SR 93) FROM BROWARD COUNTY LINE TO TOLL BOOTH	444008-1	RESURFACING	62	CONST CONTRACT	55150000	088797	G/A-MAJOR DISASTERS - WP	Federal			43,690			43,690	
		1-75 @ PINE RIDGE ROAD	445296-1	PD&EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000	
		1-75 AT SR 951	425843-2	INTERCHANGE IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			1,386,463		1,087,990	2,474,453	
		IMMOKALEE REGIONAL AIRPORT SECURITY ENHANCEMENTS	433632-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			1,000,000			1,000,000	
		IMMOKALEE REGIONAL AIRPT REHABILITATE RUNWAY 18/36	438977-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			1,000,000			1,000,000	
		INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE	441879-1	SIDEWALK	58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal			120,000			120,000	
		ITS INTEGRATED STANDARDIZE NETWORK COMMUNICATION	440436-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,108,409		410,781			1,519,190	
		MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS	440436-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			44,311			44,311	
		MARCO COUNCIL APT NEW TERMINAL BUILDING	437063-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			277,929			277,929	
		N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTWOOD COURT	433189-1	SIDEWALK	58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal			53,000			53,000	
		NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS	437185-1	SIDEWALK	62	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Local			3,599,620			3,599,620	
		NAPLES HIGHWAY LIGHTING DDR FUNDING	441357-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%			147,108	151,521		298,629	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	COLLIER	NAPLES MUNICIPAL AIRPORT RUNWAY 5-23 DRAINAGE SWALE IMPROVEMENTS	441765-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal Local	150,000 2,700,000 150,000					2,900,000
		NAPLES MUNICIPAL AIRPORT SECURITY UPGRADES	441765-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local					800,000	800,000
		NAPLES TMC OPERATIONS FUNDING CITY WIDE	437104-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	80,000	30,000	30,000	30,000	30,000	200,000
		NAPLES TRAFFIC SIGNALS REIMBURSEMENT	413627-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	122,010	125,194	128,621	132,249	136,117	644,191
		SAR MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD	440436-1	BIKE PATH/TRAIL	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						581,062
		SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS	437925-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			451,560			451,560
		SIGNAL TIMING US41 FROM SR95/COLLIER BLVD TO OLD US41	437926-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		515,200				515,200
		SOUTH GOLF DR FROM GULF SHORE BLVD TO WY 41	440437-1	BIKE LANES/DEWALK	68	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	External						0
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal Edmtdal				1,855,749		1,855,749
										Federal			120,000			120,000
		SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD N	417540-5	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						653,266
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						5,970
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						234,034
		SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82	417540-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						958,824
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						103,883
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						380,000
		SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET	439002-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	125,342					125,342
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	1,146,478					1,146,478
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,561					650,561
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	247,345					247,345
		SR 29 FROM OIL WELL ROAD TO SUNNLAND NURSERY ROAD	417540-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						1,000,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						6,140,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						885,000
		SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E	417540-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						270,000
		SR 29 FROM SR 82 TO HENDRY CIL	417878-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		1,066,502				1,066,502
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		152,982				152,982
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						8,156,602
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						166,650
					C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						222,200
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,313,854					1,313,854
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000					400,000
										Federal Earmark	100,000					100,000
										Federal		15,000				15,000
		SR 29 FROM SUNNLAND NURSERY ROAD TO S OF AGRICULTURE WAY	417540-3	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						500,000
		SR 82 FROM GATOR SLOUGH LANE TO SR 29	430849-1	ADD LANES & RECONSTRUCT	45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						37,061
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	113,678					113,678
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	29,582,928					29,582,928
		SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	430848-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,029,717					2,585,116
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	157,097					157,097
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						40,736,118
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						500,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						4,005,155
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						70,900
		SR 84 (DAVIS BLVD) FROM SR 90 (US 41) TO AIRPORT PULLING RD	436585-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		900				900
		SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD	441561-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			5,346,563			5,346,563
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						853,714
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000				25,000
		SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY	439555-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						50,000
		SR 951 FROM MANATEE RD TO N OF TOWER RD	435111-2	ADD LANES & REHABILITATE PMINT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,338,000					1,338,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						74,094
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						8,743,074
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						3,000,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						171,600
										State 100%						878,020
		SR 951 OVER BIG MARCO PASS (JUDGE JOLLEY MEMORIAL BRIDGE)	434857-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,372,262				2,372,262
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,060				21,060
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS US 41 (SR 45) FROM S OF DIARUSS CREEK TO S OF GULF PARK DR	437934-1	OTHER ITS	52	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			440,000			440,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						13,213,277
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						83,325
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,944,256
		US 41 (SR 90) AT OASIS VISITOR CENTER	441975-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						346,125
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						16,665
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						146,652
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						45,000
		US 41 FROM CR 846 (111TH AVE) TO NORTH OF 91ST AVE	435028-2	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	51,600		15,000	30,000		51,600
		US41(SR 90) TAMMAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS	438059-1	RESURFACING	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	1,496,440					1,496,440
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						6,077,856
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,027,202
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						75,000
		US41(SR90) FROM SR95(COLLIER BLVD) TO GREENWAY ROAD	443989-1	LANDSCAPING	54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,978,000
		12TH AVENUE FROM HICKORY STREET TO MAPLE STREET	444115-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	700,334					700,334
		AMERICAN LEGION DR OVER PEACE RIVER BRIDGE #409001	441475-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,437,572					1,437,572
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,520					20,520
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	164,160					164,160
		ARCADIA HIGHWAY LIGHTING	413538-1	ROUTINE MAINTENANCE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000					25,000
		ARCADIA MUNICIPAL AIRPORT ACQUIRE AVIATION EASMENTS FOR APPROACHES	441854-1	AVIATION SAFETY PROJECT	78	MAINT OTHER AGENCY	55100100	088712	HIGHWAY MAINTENANCE CONSTR	State 100%	49,961	51,048				101,009

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	DESOTO	SE DURANCE STREET FROM AIRPORT ROAD TO SR 31	443641-1	RESURFACING	54	CONST GRANT	55150200	088797	SM COUNTY OUTREACH PROGRAM	State 100%	839,179					839,179
		SE REYNOLDS RD FROM SE AIRPORT RD TO CR 763	445074-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%				1,033,861		1,033,861
		SE WEST AVENUE FROM SE MAPLE DRIVE TO SE EMERALDA DRIVE	444207-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					85,525	85,525
		SR 70 FROM PEACE RIVER TO SE BAKER STREET	441562-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						489,360
								088797	RESURFACING	State 100%			489,360			489,360
									RESURFACING	Federal		12,621,911				12,621,911
									RESURFACING	State 100%		1,808,979				1,808,979
									CONSTRUCT INSPECT CONSULT	Federal			300,000			300,000
									CONSTRUCT INSPECT CONSULT	Federal			2,702,549			2,702,549
		SR 70 OVER JOSHUA CREEK BRIDGE #40027	440231-1	BRIDGE-REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		60,000				160,000
									PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
									CONSTRUCT INSPECT CONSULT	State 100%			45,000			45,000
									BRIDGE CONSTRUCTION	State 100%				408,098		408,098
									PRELIMINARY ENGR CONSULT	State 100%			11,110			11,110
									PRELIMINARY ENGR CONSULT	State 100%			20,000			20,000
		SR 72 FROM CR 661 TO SR 70	443123-1	DRAINAGE IMPROVEMENTS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000		20,000		520,000
									CONSTRUCT INSPECT CONSULT	Federal						500,000
									INTRASTATE HIGHWAY CONSTR	Federal				1,755,690		1,755,690
		SW HULL AVE FROM SW SENATE ST TO US 17	443876-1	RESURFACING	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%		2,771,078				2,771,078
		SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE	444324-1	RESURFACING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					147,510	147,510
		SW SENATE ST FROM US 17 TO SW GRAPE AVE	438751-1	RESURFACING	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	1,852,048					1,852,048
		SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35	438105-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			100,000			100,000
									PRELIMINARY ENGR CONSULT	Federal					260,919	260,919
									CONSTRUCT INSPECT CONSULT	Federal					35,000	35,000
									CONSTRUCT INSPECT CONSULT	Federal			456,136			456,136
		US 17 (SR 35) AT NE LIVINGSTON STREET	440671-1	INTERSECTION IMPROVEMENT	68	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			21,399			21,399
									PRELIMINARY ENGR CONSULT	Federal			10,810			10,810
									PRELIMINARY ENGR CONSULT	Federal		20,000				20,000
		W HICKORY STREET FROM AMERICAN LEGION DRIVE TO BALDWIN AVENUE	442485-1	FLEXIBLE PAVEMENT RECONSTRUCT.	C2	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		315,932				315,932
									PRELIMINARY ENGR CONSULT	Federal			20,520			20,520
									CONSTRUCT INSPECT CONSULT	Federal			113,927			113,927
									PRELIMINARY ENGR CONSULT	Local			75,000			75,000
									CONSTRUCT INSPECT CONSULT	Local			90,044			90,044
									SM CITY RESURFACE ASSIST PG	State 100%						75,000
									SM COUNTY OUTREACH PROGRAM	Local		1,828,138	2,327,318	2,234,169	1,818,182	10,025,989
									CONSTRUCT INSPECT CONSULT	Local						182,387
									CONSTRUCT INSPECT CONSULT	State 100%		1,814,566	2,143,681	2,857,988	3,080,615	10,812,881
									STATE TRANSPORTATION PROGRAMS	State 100%		67,884	4,770,467	534,925	612,812	5,991,868
									TRANSPLANNING GRANTS	State 100%			1,867,936	157,721	172,721	2,561,099
									TRANSPORT PLANNING GRANTS	Local			500,000			500,000
									HIGHWAY MAINTENANCE CONTR	State 100%			180,505	107,376	36,264,262	47,432,455
									INTRASTATE HIGHWAY CONSTR	Federal		1,017,305	1,131,087			50,951,738
									PRELIMINARY ENGR CONSULT	Federal/Emark		1,491,399				2,148,392
									CONSTRUCT INSPECT CONSULT	State 100%		3,843,867			513,394	768,609
									CONSTRUCT INSPECT CONSULT	Toll/Tumpike			1,846,960			5,746,336
									CONSTRUCT INSPECT CONSULT	State 100%			2,609,434			2,609,434
									CONSTRUCT INSPECT CONSULT	Local		3,000,000				3,000,000
									CONSTRUCT INSPECT CONSULT	Local			1,000,000			1,000,000
									CONSTRUCT INSPECT CONSULT	Local			709,573			709,573
									CONSTRUCT INSPECT CONSULT	State 100%		2,770,540	131,042	2,061,752	1,943,634	659,865
									AVIATION DEVG/GRANTS	State 100%		1,154,961	1,427,227	1	2,998,778	15,043,175
									PUBLIC TRANSIT DEVG/GRANTS	Federal			11,797	30,274	49,305	68,907
									PUBLIC TRANSIT DEVG/GRANTS	State 100%			1,474	3,784	6,162	8,613
									PUBLIC TRANSIT DEVG/GRANTS	Federal		365,520	627,100	789,716		3,380,347
									PUBLIC TRANSIT DEVG/GRANTS	State 100%		2,404,208	798,780	742,341	870,496	882,714
									RIGHT-OF-WAY LAND ACQ	Local		4,500,000				4,500,000
									RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		398,217				398,217
									RIGHT-OF-WAY LAND ACQ	State 100%		9,056,937	1,127,322	212,595	1,349,496	3,132,303
									CONSTRUCT INSPECT CONSULT	Local			321,532			321,532
									CONSTRUCT INSPECT CONSULT	Local		500,000				500,000
									CONSTRUCT INSPECT CONSULT	State 100%		1,000,000	1,000,000	1,000,000	1,000,000	4,994,921
									CONSTRUCT INSPECT CONSULT	Federal						500,000
									CONSTRUCT INSPECT CONSULT	Local		500,000				500,000
									CONSTRUCT INSPECT CONSULT	State 100%						16,546,872
									CONSTRUCT INSPECT CONSULT	Federal		7,316,520	4,555,420	4,676,932	1,077,790	1,077,790
									CONSTRUCT INSPECT CONSULT	State 100%						43,910,053
									CONSTRUCT INSPECT CONSULT	Federal						66,599,072
									CONSTRUCT INSPECT CONSULT	Local		700,000				100,000
									CONSTRUCT INSPECT CONSULT	State 100%		941,993	1,161,540	907,072	1,032,705	1,882,196
									CONSTRUCT INSPECT CONSULT	Toll/Tumpike						47,721
									CONSTRUCT INSPECT CONSULT	Federal		47,721				47,721
									CONSTRUCT INSPECT CONSULT	Local		12,679,094				12,679,094
									CONSTRUCT INSPECT CONSULT	State 100%		8,400,000				8,400,000
									CONSTRUCT INSPECT CONSULT	State 100%		6,626,304	1,791,242	3,828,290	3,467,311	2,470,392
									CONSTRUCT INSPECT CONSULT	Toll/Tumpike						59,355
									CONSTRUCT INSPECT CONSULT	Local						59,355
									CONSTRUCT INSPECT CONSULT	Local		200,000				200,000
									CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds		289,401				289,401
									CONSTRUCT INSPECT CONSULT	State 100%		2,170,571	400,918	406,897	690,000	429,346
									CONSTRUCT INSPECT CONSULT	State 100%		1,654,651				1,654,651
									CONSTRUCT INSPECT CONSULT	State 100%		100,000	120,000	120,000	120,000	460,000
									CONSTRUCT INSPECT CONSULT	State 100%		275,000	275,000	247,500		797,500
									CONSTRUCT INSPECT CONSULT	State 100%		56,000	18,000	36,000	18,000	146,000
									CONSTRUCT INSPECT CONSULT	State 100%		1,584,319	1,752,087			3,336,406
									CONSTRUCT INSPECT CONSULT	State 100%		26,718	26,718			53,436
									CONSTRUCT INSPECT CONSULT	State 100%		7,227,483	7,227,483	5,406,127		18,861,093
									CONSTRUCT INSPECT CONSULT	Toll/Tumpike		3,172,518	3,172,518	2,372,973		8,718,009
									CONSTRUCT INSPECT CONSULT	State 100%		5,091,156	4,310,143	102,895		9,504,194
									CONSTRUCT INSPECT CONSULT	State 100%		294,951				580,582
									CONSTRUCT INSPECT CONSULT	State 100%		1,000,738				1,000,738
									CONSTRUCT INSPECT CONSULT	State 100%		3,200,000	1,650,000	1,000,000	1,000,000	7,850,000
									CONSTRUCT INS							





BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
01	DISTRICT-WIDE	TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE	414078-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	LOCAL BUDGET	Local	250,000	100,000	100,000	100,000	100,000	650,000	
		TRANSPORTATION ALTERNATIVE - TAXX 088717 BUDGET CATEGORY	403631-3	FUNDING ACTION	52	CONST CONTRACT	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Federal		795,816	933,906	1,408,557	972,358	4,100,637	2,100,000
		TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS	432474-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	300,000	500,000			1,100,000
		TRUCK PARKING AVAILABILITY SYSTEM AT VARIOUS LOCATIONS	440212-1	OTHER ITS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		7,035					7,035
		1ST ST NW FROM YACHT CLUB WAY TO FLORIDA AVENUE	444459-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		68,315					68,315
		617 STREET NW FROM A AVENUE TO CANAL ROAD	444461-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		68,315					68,315
		CR 721 FROM BULLHEAD GRADE TO HIGHLANDS COUNTY LINE	438573-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		1,200,929					1,200,929
		CR 721 FROM S. TUCKER RIDGE RD TO BULLHEAD GRADE RD	438568-1	RESURFACING	54	CONST GRANT	55150200	085575	SM COUNTY OUTREACH PROGRAM	State 100%		2,522,016					2,522,016
		GLADES COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412668-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		22,081	22,661	23,291	23,971	24,677	116,681
		GLADES/HENDRY CO GOOD WHEELS INC FTA SCT 5311 OPERATING ASSISTANCE	410122-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal		57,279	50,000	141,020	141,020	355,458	893,536
		HURRICANE IRMA ON STATE (05) SIGN REPAIR/REPLACEMENT	437667-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		1,248					1,248
		LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE	435103-1	BIKE PATH/TRAIL	62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,470					1,470
		MOORE HAVEN HIGHWAY LIGHTING	413539-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		9,178	9,454				18,632
		MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413985-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		19,807	20,327	20,883	21,478	22,108	104,603
		SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE	439428-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,053,998					1,053,998
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294
		SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,817,670					1,817,670		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		3,194,294					3,194,294		
SR 78 FROM SR 25/US 27 TO BANANA GROVE RD	439430-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,							



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
01	HENDRY	HURRICANE IRMA - LABELLE OPERATIONS BLDG FLOW CANOPY REPLACEMENT	445504-1	EMERGENCY OPERATIONS	K2	EMER FAC RPR/REPL CNT	55150200	08894	G/A-MAJOR DISASTERS - WP	State 100%	120,000					120,000		
		HURRICANE IRMA COUNTY WIDE (07) LIGHTING REPAIRS	433009-5	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%		8,525					8,525	
		LABELLE DRAW BRIDGE #07033 OVER CALOOSAHATCHEE RIVER	437959-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		4,870					4,870	
		LABELLE DRAW BRIDGE PAINTING	440053-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		71,000					71,000	
		LABELLE HIGHWAY LIGHTING	413544-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		33,827	15,000				66,669	
		LABELLE MUNICIPAL AIRPORT T-HANGERS AND ACCESS DRIVES	439943-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGNTS	State 100%		150,000	800,000				950,000	
		LABELLE MUNICIPAL APT LAND ACQ	437076-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGNTS	State 100%						350,000	350,000	
									NSB	NOT STATE BUDGET	Local						87,500	87,500
									088809	INTERMEDIAL DEVELOPMENT/GRANTS	State 100%		33,085	33,950	34,879	35,869	36,920	174,703
		LABELLE TRAFFIC SIGNALS REIMBURSEMENT	413633-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	PRELIMINARY ENGR CONSULT	Federal						59,207	59,207	
		NE RAINTRKE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY	444224-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						61,660	61,660	
		NW RAINTRKE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY	442024-1	SIDEWALK	48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						206,998	206,998	
		OLD CR 78 FROM CR 78 EAST TO SR 29	435016-1	SIDEWALK	58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						55,560	55,560	
		S OLYMPIA STREET FROM W AZTEC AVENUE TO COMMERCE COURT	444463-1	RAIL SAFETY PROJECT	57	CONST SUP CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						68,315	68,315	
		SAN LUIZ AVENUE FROM W AZTEC AVENUE	444462-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal						68,315	68,315	
		SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL	442020-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,040,745		49,833		49,833	
		SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	417878-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,579,919	125,000				1,704,919	
									088849	PRELIMINARY ENGR CONSULT	State 100%						125,000	125,000
									088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds				1,516,920	6,067,682		7,584,602
									088777	RIGHT-OF-WAY LAND ACQ	Federal				257,066	385,600		642,666
									088853	RIGHT-OF-WAY SUPPORT	Federal				257,066	193,137		450,203
									088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds				772,550	772,550		1,545,100
									088849	PRELIMINARY ENGR CONSULT	Federal					200,000		200,000
									088777	RIGHT-OF-WAY LAND ACQ	State 100%					20,000		20,000
		SR 29 FROM CR 832 (KERI RD) TO F RD	417878-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds					1,137,093		1,137,093	
									088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds					5,796		5,796
									088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds					280,544		280,544
									088849	PRELIMINARY ENGR CONSULT	State 100%					100,000		100,000
		SR 29 FROM F ROAD TO COWBOY WAY	417878-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		7,273,200					7,273,200	
									088849	PRELIMINARY ENGR CONSULT	Federal Earmark					284,409		284,409
									088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			4,792,421		14,410		4,806,831
									088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds					33,269		33,269
									088853	RIGHT-OF-WAY SUPPORT	Federal					442,330		442,330
									088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds					1,358,110		1,358,110
									088849	PRELIMINARY ENGR CONSULT	Federal			50,000				50,000
									088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds					30,000		30,000
		SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	408286-5	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			11,330				11,330	
									088853	RIGHT-OF-WAY SUPPORT	Federal Earmark					23,960		23,960
									088716	INTRASTATE HIGHWAY CONTR	Federal					1,394		1,394
		SR 80 FROM INDIAN HILLS DRIVE TO CR 833	408286-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	Federal						3,868		3,868
		SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT	439431-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	Federal						2,173,835		2,173,835
									088737	RESURFACING	Federal					3,092,364		3,092,364
									088737	RESURFACING	State 100%					6,355,556		6,355,556
									088737	RESURFACING	Federal					25,000		25,000
									088718	CONSTRUCT INSPECT CONSULT	State 100%					1,351,075		1,351,075
									088849	PRELIMINARY ENGR CONSULT	Federal					30,000		30,000
		SR 80 FROM N OF BEE CREEK TO N OF FT THOMPSON AVE	438061-1	RESURFACING	58	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Federal						71,438		71,438
		SR 80 W HICKPOOCHEE FROM CAPT. HENDRY DRIVE TO LASHLEY ST	443938-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%						126,250		126,250
									088849	PRELIMINARY ENGR CONSULT	State 100%					20,520		20,520
		US 27 (SR 80) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS	437098-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						200,000		200,000
									088716	INTRASTATE HIGHWAY CONTR	Federal					626,116		626,116
									088849	PRELIMINARY ENGR CONSULT	State 100%					47,174		47,174
									088849	PRELIMINARY ENGR CONSULT	Federal					16,665		16,665
									088849	PRELIMINARY ENGR CONSULT	Federal			20,000		40,000		60,000
									088849	PRELIMINARY ENGR CONSULT	Federal					125,000		125,000
									088716	INTRASTATE HIGHWAY CONTR	Federal					2,227,095		2,227,095
									088849	PRELIMINARY ENGR CONSULT	Federal					131,625		131,625
									088718	CONSTRUCT INSPECT CONSULT	Federal					719,199		719,199
									088849	PRELIMINARY ENGR CONSULT	Federal					80,000		80,000
									088849	PRELIMINARY ENGR CONSULT	Federal		30,000	50,000				80,000
		ARBuckle CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD	445063-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						1,733,626		1,733,626
		AVON PARK HIGHWAY LIGHTING	413545-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		64,508	66,443				130,951	
		CR 635 FROM SR 66 TO SELLAH ROAD	445067-1	RESURFACING	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						901,443		901,443
		CR 64 FROM S ANGELO LAKE RD TO E BUTLER RD	442469-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						541,769		541,769
		HEARTLAND REGIONAL TPO-TRANSIT PLANNING-FTA SECTION 5305(D)	439215-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088774	SM CTY RESURFACE ASSIST PG	State 100%						901,443		901,443
									088774	PUBLIC TRANSIT DEVRGNTS	State 100%		29,648	30,537	1,182,628	30,537	30,537	1,182,628
									088774	PUBLIC TRANSIT DEVRGNTS	Local		3,706	3,817	3,817	3,817	3,817	18,974
									088774	PUBLIC TRANSIT DEVRGNTS	Federal		3,706	3,817	3,817	3,817	3,817	18,974
									088774	PUBLIC TRANSIT DEVRGNTS	Local		672,738	596,495	579,847	588,759	592,837	2,837,839
									088774	PUBLIC TRANSIT DEVRGNTS	State 100%		672,738	596,495	579,847	588,759	592,837	2,837,839
		HIGHLANDS CO CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST	410124-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local								
									088774	NOT STATE BUDGET	Federal							
									088774	NOT STATE BUDGET	State 100%							
									088712	HIGHWAY MAINTENANCE CONTR	State 100%					195,357		195,357
									088799	BRIDGE CONSTRUCTION	State 100%					1,329,859		1,329,859
									088849	PRELIMINARY ENGR CONSULT	State 100%					41,040		41,040
									088718	CONSTRUCT INSPECT CONSULT	State 100%					133,385		133,385
									088849	PRELIMINARY ENGR CONSULT	State 100%					30,000		30,000
									088866	TRAFFIC ENGR CONSULTANTS	State 100%					189,128		189,128
									088866	TRAFFIC ENGR CONSULTANTS	State 100%					193,190	198,484	204,104
									088866	TRAFFIC ENGR CONSULTANTS	State 100%					204,104	210,078	414,182
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2018/2019-2019/2020 UPWP	439317-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088864	TRANSPORT PLANNING GRANTS	Federal			451,069				451,069	
		HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2020/2021-2021/2022 UPWP	439317-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088864	TRANSPORT PLANNING GRANTS									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
01	HIGHLANDS	SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE	438054-1	SIDEWALK	C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				16,665		16,665		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal					64,438		64,438	
					52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					70,000		70,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					20,000	50,000	70,000	
											Federal						3,295,416	
											State 100%						1,362,712	4,658,132
											Federal						4,971,334	9,629,466
											State 100%						10,604,680	20,634,146
											Federal						25,000	25,000
											State 100%						1,526,850	1,526,850
											State 100%						80,000	80,000
											State 100%						807,165	807,165
											Federal						526,500	1,333,665
											State 100%						4,283,890	5,617,555
											State 100%						624,496	624,496
											State 100%						130,000	130,000
											Federal						96,344	196,344
											State 100%						553,656	749,680
											State 100%						2,785,697	3,535,377
											Federal						17,160	17,160
											Federal						80,000	80,000
											State 100%						750,000	750,000
											Federal						35,893	35,893
											Federal						180,896	180,896
											Federal						14,357	14,357
											State 100%						10,810	25,167
											Federal						44,559	69,726
											Federal						80,735	105,470
											Federal						20,385	40,770
											Federal						3,619,508	7,699,278
											State 100%						3,915,945	11,615,223
											Federal						75,670	151,340
											Federal						823,136	974,476
											State 100%						18,283	18,283
											Federal						70,000	70,000
											Federal						165,000	165,000
											Federal						290,164	290,164
											State 100%						14,509	14,509
											Federal						10,810	25,319
											Federal						75,000	100,319
											Federal						54,077	104,396
											Federal						165,000	219,396
											Federal						271,056	490,452
											State 100%						13,554	13,554
											Federal						10,810	24,364
											Federal						757,408	1,000,816
											State 100%						38,165	38,165
											Federal						118,910	157,075
											Federal						1,170	1,170
											Federal						570,000	1,170,000
											State 100%						2,881,595	4,051,595
											Federal						5,656,680	9,708,275
											State 100%						3,853,960	13,562,235
											State 100%						1,234,641	14,796,876
											Federal						60,000	60,000
											State 100%						20,000	80,000
											State 100%						1,600,000	1,680,000
											Federal						3,179,420	4,859,420
											State 100%						55,238	55,238
											Federal						190,000	345,238
											Federal						210,000	555,238
											Federal						730,515	1,285,753
											State 100%						81,169	1,366,922
											Federal						16,215	1,383,137
											Federal						2,000,000	3,383,137
											State 100%						673,123	4,056,260
											State 100%						98,211	4,154,471
											Federal						151,228	4,305,699
											State 100%						1,835,675	6,141,374
											Federal						27,050	6,168,424
											Federal						550,000	6,718,424
											Local						200,000	6,918,424
											Federal						3,500,000	10,418,424
											Local						1,500,000	11,918,424
											Federal						862,650	12,781,074
											Federal						1,124,511	13,905,585
											Local						98,456	14,004,041
											Federal						140,492	14,144,533
											Federal						398,188	14,542,721
											Federal						1,181,478	15,724,199
											Federal						10,260	15,826,459
											Federal						139,392	16,000,851
											Federal						50,000	16,050,851
											State 100%						92,041	16,142,892
											State 100%						2,962,302	19,105,194
											Local						4,199,820	23,305,014
											Federal						2,250,000	25,555,014
											State 100%						50,610	25,605,624
											Federal						65,000	25,670,624
											Federal						229,425	25,900,049
											Local						81,077	25,981,126
											Federal						353,312	26,334,438
											State 100%						19,132	26,353,570
											State 100%						25,000	26,378,570
											Federal						231,976	26,610,546
											Federal						10,530	26,621,076
											Federal						56,862	26,677,938
											Federal						80,000	26,757,938
											Federal						443,460	27,201,398
											Federal						76,519	27,277,917
									Federal						349,140	27,627,057		
									Local						29,363	27,656,420		
									Federal						19,380	27,675,800		
									Federal						112,350	27,788,150		
									Federal						19,380	27,807,530		
									Federal						36,500	27,844,030		
									Federal						250,000	28,094,030		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	LEE	FOWLER ST AT SR 84 (COLONIAL BLVD)	443654-1	INTERSECTION IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			70,000			70,000
		FT MYERS HIGHWAY LIGHTING	413548-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	08872	HIGHWAY MAINTENANCE CONTR	State 100%	335,385	345,446				680,831
		FT MYERS TRAFFIC SIGNALS REIMBURSEMENT	413637-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	08866	TRAFFIC ENGR CONSULTANTS	State 100%	363,903	405,335	445,868	490,455		1,705,561
		GUNNER ROAD AT BUCKINGHAM RD	442123-2	ROUNDBOUT	43	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	Federal			92,292			92,292
		HANNON ST FROM VISTA CT TO MONTCLAIRE AVE	436798-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	08877	RIGHT-OF-WAY SUPPORT	Federal			150			150,008
					49	CONST OTHER AGENCY	55150200	08877	ARTERIAL HIGHWAY CONSTR	Federal	268,311					268,311
		HURRICANE IRMA - LEE COUNTY EMERGENCY GENERATORS AT VARIOUS LOCATIONS	443499-1	EMERGENCY OPERATIONS	68	CONST SUP OTHER AGENCY	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal	42,261					42,261
		HURRICANE IRMA - PERMANENT MAST ARM REPAIRS	443288-1	EMERGENCY OPERATIONS	58	SIGN REPAIR GRANT	55150200	08804	G/A-MAJOR DISASTERS - WP	Federal	13,925					13,925
					68	CONST SUP OTHER AGENCY	55150200	08804	G/A-MAJOR DISASTERS - WP	Federal	432,662					432,662
		HURRICANE IRMA COUNTY WIDE (12) LIGHTING REPAIRS	419731-5	EMERGENCY OPERATIONS	68	CONST SUP OTHER AGENCY	55150200	08804	G/A-MAJOR DISASTERS - WP	Federal	64,900					64,900
					62	CONST CONTRACT	55150200	08804	G/A-MAJOR DISASTERS - WP	Federal	58,187					58,187
					62	CONST SUP CONSULTANT	55150200	08804	G/A-MAJOR DISASTERS - WP	Federal	8,473					8,473
		HURRICANE IRMA COUNTY WIDE (12) PERMANENT SIGNAL REPAIR	419731-4	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	08804	G/A-MAJOR DISASTERS - WP	Federal	110,819					110,819
					62	CONST SUP CONSULTANT	55150200	08804	G/A-MAJOR DISASTERS - WP	Federal	16,623					16,623
		HURRICANE IRMA COUNTY WIDE (12) DISASTER RECOVERY	419731-1	EMERGENCY OPERATIONS	49	CONST SUP CONSULTANT	55150200	08804	G/A-MAJOR DISASTERS - WP	Federal	150					150
		I-75 (SR 93) @ SR 82 (DR MARTIN LUTHER KING JR BLVD)	44128-1	LANDSCAPING	52	CONST CONTRACT	55150200	08876	INTRASTATE HIGHWAY CONSTR	State 100%	718,200					718,200
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
		I-75 (SR 93) AT ALICO ROAD (CR 840)	440240-1	LANDSCAPING	52	CONST CONTRACT	55150200	08876	PRELIMINARY ENGR CONSULT	State 100%	220,000					220,000
					62	CONST SUP CONSULTANT	55100100	08849	INTRASTATE HIGHWAY CONSTR	State 100%					949,949	949,949
					52	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%					31,349	31,349
		I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE	441987-1	LANDSCAPING	52	CONST CONTRACT	55150200	08876	PRELIMINARY ENGR CONSULT	State 100%		175,000				175,000
		I-75 (SR 93) AT SR 78 (BAYSHORE RD)	44125-1	LANDSCAPING	52	CONST CONTRACT	55150200	08876	INTRASTATE HIGHWAY CONSTR	State 100%					947,797	947,797
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%					32,430	32,430
		I-75 (SR 93) AT SR 876 (DANIELS PKWY)	44124-1	LANDSCAPING	52	CONST CONTRACT	55150200	08876	INTRASTATE HIGHWAY CONSTR	State 100%	1,128,600					1,128,600
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%					175,200	175,200
		I-75 AT CORKSCREW INTERCHANGE	406225-6	ADD TURN LANE(S)	52	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal Earmark					113	113
		I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE	413065-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	610,800					610,800
					43	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						286,810
					48	ROW SERVICES	55100100	08853	RIGHT-OF-WAY SUPPORT	Federal						17,356
					52	CONST CONTRACT	55150200	08876	INTRASTATE HIGHWAY CONSTR	Federal	51,931,326					51,931,326
					56	CONST UTILITY	55150200	08876	INTRASTATE HIGHWAY CONSTR	State 100%	810,654					810,654
					62	CONST OTHER AGENCY	55150200	08876	INTRASTATE HIGHWAY CONSTR	Federal	3,400,000					3,400,000
					58	CONST OTHER AGENCY	55150200	08876	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
					5A	CONST CONTRACT BONUS	55150200	08876	INTRASTATE HIGHWAY CONSTR	State 100%			2,000,000			2,000,000
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal	718,200					718,200
					C2	ENVIRO CONSULTANT	55100100	08849	CONSTRUCT INSPECT CONSULT	Federal	4,996,281					4,996,281
					62	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
		I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	406225-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,185,000					1,185,000
		JEFFCOCK STREET FROM US 41 (SR 45) TO FOWLER STREET	431324-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal	2,580					2,580
		LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR	407239-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	1,760,542	1,760,542	1,709,254	1,709,254	1,729,254	8,668,846
					62	CONST SUP CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	1,760,542	1,760,542	1,709,254	1,709,254	1,729,254	8,668,846
		LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410147-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	5,833,046	5,797,588	5,731,365	6,107,871	6,257,157	29,717,028
		LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE	410125-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,458,282	1,446,897	1,432,841	1,528,968	1,428,257	10,226,870
		LEE COUNTY HIGHWAY LIGHTING	412580-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	08872	HIGHWAY MAINTENANCE CONTR	State 100%	200,584	184,582	191,643	244,635	205,526	1,026,970
		LEE COUNTY MPO FY 2018/2019-2019/2020 UPWP	439312-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	08854	TRANSPORT PLANNING GRANTS	Federal	918,657					918,657
		LEE COUNTY MPO FY 2020/2021-2021/2022 UPWP	439312-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	08854	TRANSPORT PLANNING GRANTS	Federal		943,657				943,657
		LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP	439312-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	08854	TRANSPORT PLANNING GRANTS	Federal			793,657			793,657
		LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)	410115-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	Federal	150,175	152,720	152,720	152,720	152,720	761,055
					62	CONST SUP CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	18,772	19,090	19,090	19,090	19,090	95,132
					62	CONST SUP CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	18,772	19,090	19,090	19,090	19,090	95,132
		LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410140-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	08874	NOT STATE BUDGET	State 100%	2,060,032	2,163,063	2,271,216	2,391,577	2,504,016	11,389,904
		LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS	429900-1	TRAFFIC MANAGEMENT CENTERS	88	OPERATIONS OTHER AGENCY	55150200	08866	TRAFFIC ENGR CONSULTANTS	Local	2,060,032	2,163,063	2,271,216	2,391,577	2,504,016	11,389,904
		LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412672-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	08866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000					300,000
		LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE	434516-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,154,231	1,049,847	1,337,844	1,471,628	1,141,282	6,154,832
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	564,014	572,337	509,327	524,386	714,731	2,884,795
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	141,004	143,084	127,332	131,097	178,883	705,000
		LEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	195764-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	08876	INTRASTATE HIGHWAY CONSTR	Federal						945,810
		LEE TOC OPS FUND COUNTY WIDE	40378-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	08866	TRAFFIC ENGR CONSULTANTS	State 100%	256,500	256,500	256,500	256,500	256,500	1,282,500
		LEE TRAN BUS PURCHASE	435503-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	1,500,000					1,500,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,500,000				1,500,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,500,000				1,500,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark		1,500,000				1,500,000
		LEETRAN	441898-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark			1,500,000			1,500,000
					94	CAPITAL GRANT	55100100	08869	REGIONAL DEVELOPMENT/GRANTS	Local			2,219,494			2,219,494
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			2,219,494			2,219,494
		LEETRAN BUS PURCHASE	444306-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark					1,500,000	1,500,000
		LITTLETON RD FROM CORBETT RD TO US 41	442009-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	08672	CONVY TRANSPORTATION PROGRAMS	State 100%			5,000,000			5,000,000
					54	CONST GRANT	55150200	08672	CONVY TRANSPORTATION PROGRAMS	Local			5,000,000			5,000,000
		MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD	441900-1	SIDEWALK	38	PE OTHER AGENCY	55100100	08849	PRELIMINARY ENGR CONSULT	Federal				96,544		96,544
		NPDES PERMITS	422750-1	ENVIRONMENTAL TEST/TECHMGT	72	MAINT CONSULTANT	55150200	08872	HIGHWAY MAINTENANCE CONTR	State 100%	560	560				1,120
		PAGE FIELD APF REHAB RW 523 AND 1331 ASSOCIATED TV SYS AND APRONS	413588-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVRANTS	State 100%			972,000	2,720,000		5,440,000
					94	CAPITAL GRANT	55100100	08879	AVIATION DEVRANTS	Local			680,000	2,720,000		3,400,000
		PAGE FIELD HANGAR AND APRON EXPANSION	441245-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	08879	AVIATION DEVRANTS	State						



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total			
01	LEE	SR 82 FROM HOMESTEAD ROAD S TO HENDRY CIL	425441-4	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		950,000				950,000			
		SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	425441-2	ADD LANES & RECONSTRUCT	5A	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB	8,122,619					8,122,619			
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	SIB		1,300,000					1,300,000		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	SIB			5,458					5,458	
					A8	ADMIN OTHER AGENCY	55100100	088907	STATE INFRASTRUCTURE BANK LOAN	State 100%									
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,000			575,848	10,415,322	16,361,581	27,352,751
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								2,831,625	
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								424,743	
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal								377,585	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								3,494	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			25,000					25,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								60,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								9,803	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								4,366	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								838,843	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local								286,000	
					52	CONST SUP CONSULTANT	55100100	088716	CONSTRUCT INSPECT CONSULT	State 100%								432,937	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local								13,338	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								84,906	
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								584,820	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								35,910	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal								2,763	
					52	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%								687,647	
					62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								1,081,296	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								16,215	
					38	PE OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal								116,748	
					58	CONST OTHER AGENCY	55150200	088717	PRELIMINARY ENGR CONSULT	Federal			60,000					60,000	
					68	CONST SUP OTHER AGENCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal								165,740	
					64	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								48,000	
					98	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GRANTS	State 100%			3,000,000					3,000,000	
					NSB	NOT STATE BUDGET				Local			3,000,000					3,000,000	
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GRANTS	State 100%								2,100,000	
					NSB	NOT STATE BUDGET				Local								2,100,000	
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GRANTS	State 100%								772,368	
					NSB	NOT STATE BUDGET				Local								772,368	
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								113,801	
					58	CONST OTHER AGENCY	55150200	088716	HIWAY SAFETY CONSTR/GRANTS	Federal								519,371	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								77,000	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								414,825	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local								54,500	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								340,000	
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local								585,232	
					22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local								1,100,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								750,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								250,000	
			52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal								927			
			52	CONST CONTRACT	55150200	088849	CONSTRUCT INSPECT CONSULT	Federal								1,250,000			
			38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								26,085			
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								130,395			
			58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								19,560			
			38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								29,000			
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								144,990			
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								21,749			
			78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONSTR	State 100%								118,526			
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%								122,081			
			5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	State 100%								150,000			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								150,000			
			62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								254,719			
			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								30,000			
			PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal									30,000			
			C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								50,000			
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								519,472			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								15,795			
			C2	ENVIRO CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal								60,653			
			52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal								20,000			
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								553,000			
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal								1,886,353			
			45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal								50,648			
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal								4,719			
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%								1,690,965			
			54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%								10,000,000			
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								285,618			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								15,390			
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								55,696			
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								1,000,000			
			58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								1,000,000			
			78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONSTR	State 100%								161,793			
			88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%								166,646			
			22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								233,674			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal								239,771			
			78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONSTR	State 100%								253,285			
			54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%								246,334			
			22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								3,000,000			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal								292,082			
			54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%								285,000			
			22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								1,500,000			
			38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								70,000			
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								453			
			52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local								40,424			
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								60,000			
			52	CONST CONTRACT															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	MANATEE	I-75 AT SR 64	201032-6	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	77,073					77,073
			56	CONST UTILITY	55150200	088716			INTRASTATE HIGHWAY CONSTR	Federal	52,895					52,895
		I-75 AT SR 70	201032-8	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,317,996
		I-75 AT SR 70 INTERCHANGE	201032-2	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	31,163					51,163
			5A	CONST CONTRACT BONUS	55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%		3,500,000				3,500,000
		I-75 FROM US 301 TO I-275	4434916-1	LANDSCAPING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						175,000
			52	CONST CONTRACT	55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%	769,500					769,500
			62	CONST SUP CONSULTANT	55150200	088716			CONSTRUCT INSPECT CONSULT	State 100%						67,750
		ITS DEVICES ELECTRIC	427790-1	OTHER ITS	72	MAINT CONSULTANT	55150200	089712	HIGHWAY MAINTENANCE CONTR	State 100%	20,000	20,000	20,000	20,000	20,000	100,000
		MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE	4345172-2	CAPITAL GRANT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	408,943	416,326	389,591	399,487	547,277	2,161,624
										Local	104,961	97,398	98,872	136,819	136,819	540,406
		MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR	410895-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	837,864	837,864	813,451	813,451	813,451	4,116,081
										Federal	837,864	837,864	813,451	813,451	813,451	4,116,081
		MANATEE COUNTY AREA TRANSIT (MCAT) BUS PURCHASES	439005-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	3,002,710	3,397,531	3,434,752	3,496,891	3,624,727	16,868,611
		MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE	410148-1	CAPITAL FOR FIXED ROUTE	84	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	750,678	826,883	856,688	874,723	906,182	4,217,154
		MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE	410148-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	750,000	500,000	500,000	500,000	500,000	2,750,000
										Local	750,000	500,000	500,000	500,000	500,000	2,750,000
		MANATEE COUNTY HIGHWAY LIGHTING	412581-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	415,626	428,093				843,719
		MANATEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS	435038-2	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						97,099
										State 100%						2,324,150
										State 100%						21,620
										State 100%						328,739
		MANATEE COUNTY SITE SPECIFIC AT VARIOUS LOCATIONS	439970-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	1,042,088					1,042,088
										State 100%						10,290
										State 100%						128,277
										State 100%						20,000
		MANATEE COUNTY SR 70 ASCT	438870-1	ATMS - ARTERIAL TRAFFIC MGMT	82	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						145,300
		MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE	410141-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	INTRASTATE HIGHWAY CONSTR	State 100%	1,104,043	1,064,758	1,117,996	1,180,958	1,232,590	5,610,345
										Local	1,014,043	1,064,758	1,117,996	1,180,958	1,232,590	5,610,345
		MANATEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT	412673-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	616,247	639,983	618,110			3,164,259
		MANATEE ELEMENTARY	414179-1	SIDEWALK	58	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal						659,100
										Federal						75,000
		MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	196142-1	FUNDING ACTION	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						50,000
		MANATEE/SARASOTA TMC OPS FUND COUNTY WIDE	437106-1	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	088866	HIGHWAY MAINTENANCE CONTR	State 100%	429,000	429,000	371,252			1,312,706
		MOCCASIN WALLOW ROAD AT US 41	43589-1	ADD TURN LANE(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	98,010					98,010
		PALMETTO HIGHWAY LIGHTING	413551-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	50,000					50,000
		PALMETTO TRAFFIC SIGNALS REIMBURSEMENT	413642-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	67,911	69,687	71,597	73,625	75,782	358,602
		PALMETTO TRAILS NETWORK PLAN	444857-1	PDE/EMO STUDY	22	PDE&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
		PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	433457-1	SEAPORT PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Local	500,000					500,000
										State 100%	1,500,000					1,500,000
		PORT MANATEE RAILROAD IMPROVEMENT TRACK REBUILD	444887-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	327,235					327,235
										Local	327,235					327,235
		PURCHASE SCHOOL ZONE EQUIPMENT IN MANATEE COUNTY	440409-1	SIGNING/PAVEMENT MARKINGS	53	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	238,000					238,000
		SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST	438992-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,005,000					1,005,000
										Federal						394,893
										Federal						13,728
										Federal						40,040
										Federal						87,516
										Federal						50,000
		SR 43 (10TH STREET) FROM 6TH AVENUE DR W. TO 2ND AVENUE W.	436682-1	RAIL SAFETY PROJECT	52	ENVIRO CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal				15,000		15,000
		SR 43 FROM MOCCASIN WALLOW TO HILLSBORO CNTY LINE	439432-1	RESURFACING	5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	204,464					204,464
										State 100%	65,000					65,000
										State 100%	161,960					161,960
										Federal	2,339,091					2,339,091
										State 100%	117,999					117,999
		SR 45/USB 41 AT 26TH STREET	442118-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			578,297			578,297
										Federal						15,795
		SR 55 FROM NB REST AREA TO SKYWAY FISHING PIER	445043-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						276,477
										State 100%						1,429,675
		SR 55 FROM US 41 TO TERRA CEIA ROAD	439423-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	672,277					672,277
										State 100%	52,666					52,666
										Federal	2,920,382					2,920,382
										State 100%	51,300					51,300
										State 100%	396,354					396,354
										State 100%	100,000					100,000
		SR 64 (6TH AVE) FROM 10TH ST WEST TO 10TH ST EAST	441535-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						398,479
										Federal	1,345,473					1,345,473
										State 100%						107,424
										State 100%						27,025
										State 100%						253,091
										State 100%		30,000				80,000
										Federal	883,279					883,279
										State 100%	1,759,948					1,759,948
										State 100%	54,050					54,050
										State 100%	380,017					380,017
										State 100%		40,000				140,000
										Local		100,000				100,000
		SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD	408185-3	BRIDGE REPLACEMENT	36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local						100,000
										State 100%	875,000		25,000	425,000		1,325,000
		SR 64 @ RYE ROAD	196022-5	ROUNDABOUT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	179,966					179,966
										State 100%	225,000					225,000
		SR 64 @ GREYHAWK BOULEVARD INTERSECTION IMPROVEMENTS	196022-7	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
										Local	25,000					25,000
										State 100%	419,000					419,000
										R/W and Bridge Bonds	64,000					64,000





BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total				
01	OKEEHOCHEE	SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD	196904-4	ADD LANES & REHABILITATE PMINT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	37,315					37,315				
				ROW SERVICES	52	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	56,809						56,809			
				CONST CONTRACT	48	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	22,331							22,331		
				ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	101,055								101,055	
				ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				6,200,000		3,250,000			6,200,000	
				NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	5,364,759								5,364,759	
				NEW ROAD CONSTRUCTION	45	ROW RELOCATE	55100100	088777	COUNTY TRANSPORTATION PROGRAMS	State 100%	5,000			3,315,081					3,315,081	
				NEW ROAD CONSTRUCTION	43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	66,229								66,229	
				NEW ROAD CONSTRUCTION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	211,866								211,866	
				ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	71,130								71,130	
				ADD LEFT TURN LANE(S)	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								40,000	40,000	
				ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								50,000	50,000	
				FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				354,064					354,064	
				FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				64,509					64,509	
				CONST RAILROAD	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				600,000					600,000	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				90,000					90,000	
				CONST SUP CONSULTANT	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				15,795					15,795	
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				25,000		100,000			125,000	
				ROW SERVICES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				16,000					16,000	
				ROW SERVICES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				526,688					526,688	
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%									612,778	
				CONST CONTRACT	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						612,778				612,778
				CONST RAILROAD	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%									1,712,694	
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%									300,000	
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				25,000					25,000	
				PE CONSULTANT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal									215,000	
				ROW PURCHASE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				371,315					371,315	
				ROW SERVICES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal									26,523	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,423,158					1,423,158	
				CONST SUP OTHER AGENCY	52	CONST SUP OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				160,000					160,000	
				MAINT CONSULTANT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,648,429					1,648,429	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				75,521					75,521	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				691,000					691,000	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,306,236					1,306,236	
				CONST SUP OTHER AGENCY	52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				135,630					135,630	
				CONST SUP OTHER AGENCY	78	CONST SUP OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				56,379					56,379	
				CONST SUP OTHER AGENCY	78	CONST SUP OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				58,070					58,070	
				CAPITAL GRANT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				27,600					27,600	
				NSB	NSB	NSB	55100100	088719	NOT STATE BUDGET	Federal				496,800					496,800	
				NSB	NSB	NSB	55100100	088719	NOT STATE BUDGET	Local				27,600					27,600	
				AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%							300,000	2,400,000	2,700,000	
				NSB	NSB	NSB	55100100	088719	NOT STATE BUDGET	Local							75,000	600,000	675,000	
				AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%							70,560		70,560	
				NSB	NSB	NSB	55100100	088719	NOT STATE BUDGET	Federal							1,270,080		1,270,080	
				NSB	NSB	NSB	55100100	088719	NOT STATE BUDGET	Local							70,560		70,560	
				AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%							27,000		27,000	
				NSB	NSB	NSB	55100100	088719	NOT STATE BUDGET	Federal							486,000		486,000	
				NSB	NSB	NSB	55100100	088719	NOT STATE BUDGET	Local							27,000		27,000	
				AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%									994,176	
				AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local									248,544	
				AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	State 100%									248,544	
				INTERNAL DEVELOPMENT/GRANTS	NSB	NSB	55100100	088809	INTERNAL DEVELOPMENT/GRANTS	State 100%				600,000					600,000	
				NSB	NSB	NSB	55100100	088717	NOT STATE BUDGET	Local				600,000					600,000	
				ARTERIAL HIGHWAY CONSTR	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal							827,017		827,017	
				CONST SUP CONSULTANT	52	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal							244,341		244,341	
				PE OTHER AGENCY	58	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				12,000					12,000	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				60,000					60,000	
				CONST SUP OTHER AGENCY	52	CONST SUP OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal				3,500					3,500	
				CAPITAL GRANT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark				231,037					231,037	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal							348,614		348,614	
				CONST SUP OTHER AGENCY	52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							52,292		52,292	
				OPERATIONS OTHER AGENCY	88	OPERATIONS OTHER AGENCY	55100100	088866	TRAFFIC ENGR CONSULTANTS	State 100%				20,278		20,278			40,556	
				PRELIMINARY ENGR CONSULT	52	PRELIMINARY ENGR CONSULT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				525,000					525,000	
				CONST CONTRACT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local				175,000					175,000	
				CONST UTILITY	56	CONST UTILITY	55150200	088799	BRIDGE CONSTRUCTION	Local									2,477,711	
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local									1,665,672	
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal									300,000	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local							11,250		11,250	
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							3,750		3,750	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				737,606					737,606	
				CONST SUP OTHER AGENCY	52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				110,641					110,641	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal									417,646	
				CONST SUP OTHER AGENCY	52	CONST SUP OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal									71,117	
				CONST CONTRACT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal									576,442	
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal									21,620	
				ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal									80,887	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							25,000		25,000	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				5,245		5,402			10,647	
				CONST OTHER AGENCY	78	CONST OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				24,912		25,659			50,571	
				CONST OTHER AGENCY	78	CONST OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				24,303		24,339			48,642	
				CONST OTHER AGENCY	78	CONST OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				16,258		16,746			33,004	
				CONST CONTRACT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal									599,009	
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal									16,215	
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal									85,615	
				CONST CONTRACT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal									14,906	
				CONST UTILITY	56	CONST UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				5,000,000					5,000,000	
				CONST UTILITY																

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	POLK	I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532 I-4 (SR 400) FROM US 98 (SR 35) TO SR 33	20121-0-3 441889-1	ADD LANES & RECONSTRUCT RESURFACING	48 52	ROW SERVICES CONST CONTRACT	55100100 088716	088853 088797	RIGHT-OF-WAY SUPPORT INTRASTATE HIGHWAY CONSTR	Federal Federal	40,314 1,113,713					40,314 1,113,713
		I-4 AT CSX RAILROAD	201217-8	BRIDGE REPLACEMENT	52 56	CONST SUP CONSULTANT CONST CONTRACT	55100100 088716	088797 088799	CONSTRUCT INSPECT CONSULT BRIDGE CONSTRUCTION	Federal State 100%	50,000 21,961,088	50,000 1,000,000	50,000 3,500,000	50,000 3,500,000	50,000 3,500,000	50,000 21,961,088
		I-4 AT SR 33 INTERCHANGE MODIFICATION	430185-3	INTERCHANGE - ADD LANES	36 43	PE UTILITY ROW PURCHASE	55100100 088777	088849 088777	PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ	State 100% Federal	60,000 5,087,835					60,000 5,087,835
		I-4 AT SR 557	201215-3	INTERCHANGE IMPROVEMENT	32 52 56	PE CONSULTANT CONST CONTRACT CONST UTILITY	55100100 088716 55100200	088849 088716 088716	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR	State 100% Federal Federal	925,540 66,766,347 2,300,000	50,000				925,540 66,766,347 2,300,000
		I-4 WEST ASSET MAINTENANCE INWOOD ELEMENTARY - SR75	431775-1 444275-1	ROUTINE MAINTENANCE SIDEWALK	72 58	MAINT CONSULTANT CONST OTHER AGENCY	55100200 55100100	088712 088849	HIGHWAY MAINTENANCE CONTR PRELIMINARY ENGR CONSULT	State 100% Federal	2,180,218 59,443	2,369,802	2,369,802	2,369,802	2,369,802	11,659,426
		INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE	440275-1	BIKE PATH/TRAIL	68 68	CONST SUP OTHER AGENCY CONST OTHER AGENCY	55100200 55100200	088718 088718	CONSTRUCT INSPECT CONSULT CONSTRUCT INSPECT CONSULT	Federal Federal	1,170,002 175,000					1,170,002 175,000
		ITS DEVICES ELECTRIC JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL	427785-1 444209-1	OTHER ITS SIDEWALK	72 38	MAINT CONSULTANT CONST OTHER AGENCY	55100200 55100100	088712 088849	HIGHWAY MAINTENANCE CONTR PRELIMINARY ENGR CONSULT	State 100% Federal	35,000 50,000	35,000	35,000	35,000	35,000	175,000 50,000
		LAKE ALFRED HIGHWAY LIGHTING LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW	413561-1 435109-1	ROUTINE MAINTENANCE BIKE PATH/TRAIL	78 58	MAINT OTHER AGENCY CONST OTHER AGENCY	55100200 55100200	088712 088717	HIGHWAY MAINTENANCE CONTR CONSTRUCT INSPECT CONSULT	State 100% Federal	33,565 400,000	34,572		372,825		68,137 372,825
		LAKE WALES ARPT T-HANGARS	441869-1	AVIATION REVENUE/OPERATIONAL	94 68	CAPITAL GRANT CONST SUP OTHER AGENCY	55100100 55100100	088719 088718	AVIATION DEVRGRANTS CONSTRUCT INSPECT CONSULT	State 100% Federal	54,600 842,500					54,600 842,500
		LAKE WALES HIGHWAY LIGHTING LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE	413563-1 444616-1	ROUTINE MAINTENANCE AVIATION SAFETY PROJECT	78 94	MAINT OTHER AGENCY CAPITAL GRANT	55100200 55100100	088712 088719	HIGHWAY MAINTENANCE CONTR AVIATION DEVRGRANTS	State 100% State 100%	84,437 86,969					171,406 798,400
		LAKE WALES MUNICIPAL ARPT EAST APRON REHABILITATION	444617-1	AVIATION PRESERVATION PROJECT	94 68	CAPITAL GRANT CONST SUP OTHER AGENCY	55100100 55100200	088719 088718	NOT STATE BUDGET AVIATION DEVRGRANTS	Local State 100%	30,000 540,000			24,600	175,000	199,600 30,000
		LAKE WALES MUNICIPAL ARPT FUEL FARM	444675-1	AVIATION REVENUE/OPERATIONAL	94 68	CAPITAL GRANT CONST SUP OTHER AGENCY	55100100 55100200	088719 088718	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	400,000 100,000	200,000				600,000 150,000
		LAKE WALES MUNICIPAL ARPT MASTER PLAN	444619-1	AVIATION CAPACITY PROJECT	94 68	CAPITAL GRANT CONST SUP OTHER AGENCY	55100100 55100200	088719 088718	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	11,670 210,000					11,670 210,000
		LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT LAKELAND AREA MASS TRANSIT (LAMD)-OPERATING ASSISTANCE - CORRIDOR	413653-1 414063-1	TRAFFIC SIGNALS URBAN CORRIDOR IMPROVEMENTS	88 84	OPERATIONS OTHER AGENCY OPERATIONS GRANT	55100200 55100100	088866 088774	TRAFFIC ENGR CONSULTANTS PUBLIC TRANSIT DEVRGRANTS	State 100% State 100%	68,425 818,945	70,213	72,137	74,183	76,356	361,314 4,023,139
		LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE	440258-1	OPERATING/ADMIN. ASSISTANCE	84 68	OPERATIONS GRANT CONST SUP OTHER AGENCY	55100100 55100200	088774 088774	PUBLIC TRANSIT DEVRGRANTS NOT STATE BUDGET	Federal Local	800,575 800,575	800,575	800,575	800,575	800,575	4,153,663
		LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE	440751-1	OPERATING FOR FIXED ROUTE	84 78	OPERATIONS GRANT MAINT OTHER AGENCY	55100100 55100200	088774 088712	NOT STATE BUDGET HIGHWAY MAINTENANCE CONTR	Local State 100%	800,575 1,431,340	800,575	800,575	800,575	800,575	4,153,663
		LAKELAND HIGHWAY LIGHTING LAKELAND LINDER REG ARPT SITE PREP/UTILITY INSTALL @ INTERMODAL CENTER	413562-1 438836-1	ROUTINE MAINTENANCE AVIATION CAPACITY PROJECT	78 94	MAINT OTHER AGENCY CAPITAL GRANT	55100200 55100100	088712 088809	HIGHWAY MAINTENANCE CONTR INTERMODAL DEVELOPMENT/GRANTS	State 100% State 100%	391,239 1,400,000	402,975				794,214 1,400,000
		LAKELAND LINDER REGIONAL AIRPORT CONTRACT PARALLEL RUNWAY 9R/27L	441884-1	AVIATION CAPACITY PROJECT	94 68	CAPITAL GRANT CONST SUP OTHER AGENCY	55100100 55100200	088719 088718	AVIATION DEVRGRANTS NOT STATE BUDGET	Local Federal	1,400,000 125,000					1,400,000 125,000
		LAKELAND LINDER REGIONAL AIRPORT INTERMODAL CARGO WAREHOUSE	444317-1	AVIATION REVENUE/OPERATIONAL	94 68	CAPITAL GRANT CONST SUP OTHER AGENCY	55100100 55100200	088809 088718	INTERMODAL DEVELOPMENT/GRANTS NOT STATE BUDGET	State 100% Local	4,114,495 17,363,023	532,050				4,646,545 17,896,073
		LAKELAND LINDER REGIONAL AIRPORT REHABILITATE RUNWAY 9/27	441683-1	AVIATION PRESERVATION PROJECT	94 68	CAPITAL GRANT CONST SUP OTHER AGENCY	55100100 55100200	088719 088718	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	445,481 8,018,663					445,481 8,018,663
		LAKELAND LINDER REGIONAL AIRPORT REHABILITATE TAXIWAYS A, B AND C	441680-1	AVIATION PRESERVATION PROJECT	94 68	CAPITAL GRANT CONST SUP OTHER AGENCY	55100100 55100200	088719 088718	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	158,092 2,845,665					158,092 2,845,665
		LAKELAND TMC OPS FUND CITY WIDE LAKELAND TRAFFIC SIGNALS REIMBURSEMENT LAL EXTEND RW 9-27 TW A & P, ENVIRONMENTAL ASSESSMENT	437107-1 413654-1 431370-1	OTHER ITS TRAFFIC SIGNALS AVIATION CAPACITY PROJECT	88 84 94	OPERATIONS OTHER AGENCY OPERATIONS OTHER AGENCY CAPITAL GRANT	55100200 55100200 55100100	088866 088866 088719	TRAFFIC ENGR CONSULTANTS TRAFFIC ENGR CONSULTANTS AVIATION DEVRGRANTS	State 100% State 100% State 100%	159,000 676,760 706,078	159,000 676,760	159,000 666,127	159,000 666,127	159,000 666,127	795,000 3,435,758 703,907
		LAMD FTA SECT 5307 CAPITAL ASSIST LKLD UZA	410149-1	CAPITAL FOR FIXED ROUTE	94 68	CAPITAL GRANT CONST CONTRACT	55100100 55100200	NSB 088716	NOT STATE BUDGET CONTRACT	Federal Local	638,412 159,603	640,095 160,021	652,877	620,313	610,140	3,161,827
		LAMD FTA SECT 5307 OPERATING ASSIST LKLD UZA	410149-2	OPERATING FOR FIXED ROUTE	84 68	OPERATIONS GRANT CONST CONTRACT	55100100 55100200	NSB 088716	NOT STATE BUDGET CONTRACT	State 100% Local	1,915,235 1,915,235	1,920,254 1,920,254	1,958,630	1,860,938	1,830,420	9,485,477
		LAMD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA	410150-1	CAPITAL FOR FIXED ROUTE	94 68	CAPITAL GRANT CONST CONTRACT	55100100 55100200	NSB 088716	NOT STATE BUDGET CONTRACT	State 100% Local	515,092 128,773	513,607 128,402	536,840 134,210	468,034	444,752	2,478,325
		LAMD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA	410150-2	OPERATING FOR FIXED ROUTE	84 68	OPERATIONS GRANT CONST CONTRACT	55100100 55100200	NSB 088716	NOT STATE BUDGET CONTRACT	State 100% Local	1,545,276 1,545,276	1,540,821 1,540,821	1,610,520	1,404,104	1,334,257	7,434,978
		LAMD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE	435771-1	CAPITAL FOR FIXED ROUTE	94 68	CAPITAL GRANT CONST CONTRACT	55100100 55100200	NSB 088716	NOT STATE BUDGET CONTRACT	Federal Local	480,121 120,000	480,787 120,197	449,094	405,402	512,162	2,327,566
		MAIN STREET PATHWAYS FROM INTERLACHEN PKWY TO LONGFELLOW BLVD	438267-1	BIKE PATH/TRAIL	58 68	CONST OTHER AGENCY CONST SUP OTHER AGENCY	55100200 55100200	088717 088718	ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	State 100% Federal	773,061 82,050					773,061 82,050
		MULBERRY HIGHWAY LIGHTING	417967-1	ROUTINE MAINTENANCE	78 58	MAINT OTHER AGENCY CONST OTHER AGENCY	55100200 55100200	088712 088717	HIGHWAY MAINTENANCE CONTR ARTERIAL HIGHWAY CONSTR	State 100% Federal	37,499 225,000					76,122 225,000
		N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD	416178-1	SIDEWALK	68 52	CONST SUP OTHER AGENCY CONST CONTRACT	55100200 55100200	088718 088716	CONSTRUCT INSPECT CONSULT INTRASTATE HIGHWAY CONSTR	Federal State 100%	34,000 200,000					34,000 200,000
		OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17	435391-1 442105-2	PO&E/MO STUDY ITS COMMUNICATION SYSTEM	22 72	PO&E CONSULTANT CONST SUP CONSULTANT	55100100 55100200	088849 088718	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal Federal	200,000 72,657					200,000 72,657
		POLK COUNTY HIGHWAY LIGHTING POLK COUNTY MPO FY 2019/2020-2019/2020 UWPW POLK COUNTY MPO FY 2020/2021-2021/2022 UWPW POLK COUNTY MPO FY 2022/2023-2023/2024 UWPW POLK COUNTY TPO TRANSIT PLANNING - FTA SECTION 5305 (D)	412583-1 439312-2 439313-3 439313-4 410116-1	ROUTINE MAINTENANCE TRANSPORTATION PLANNING TRANSPORTATION PLANNING TRANSPORTATION PLANNING MODAL SYSTEMS PLANNING	68 14 14 14 14	MAINT OTHER AGENCY PLANNING GRANT PLANNING GRANT PLANNING GRANT PLANNING GRANT	55100200 55100100 55100100 55100100 55100100	088712 088854 088854 088854 088774	HIGHWAY MAINTENANCE CONTR TRANSPORT PLANNING GRANTS TRANSPORT PLANNING GRANTS TRANSPORT PLANNING GRANTS PUBLIC TRANSIT DEVRGRANTS	State 100% Federal Federal Federal State 100%	528,382 897,120	544,232	696,882	696,882	696,882	1,072,614 897,120 1,383,764 696,882 584,026
		POLK COUNTY TRAFFIC SIGNALS REIMBURSEMENT POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING ROADSIDE IMPROVEMENT FOR POLK PKWY MP D-8 SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 548(1ST STREET) N	412651-1 435203-3 438265-1 438265-1	TRAFFIC SIGNALS ROADSIDE IMPROVEMENT GUARDRAIL SIDEWALK	88 52 58 52	OPERATIONS OTHER AGENCY CONST CONTRACT CONST CONTRACT CONST OTHER AGENCY	55100200 55100200 55100200 55100200	088866 088716 088716 088717	TRAFFIC ENGR CONSULTANTS INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR ARTERIAL HIGHWAY CONSTR	State 100% State 100% State 100% Federal	922,250 1,743,084 147,528	946,425 1,092,387	1,117,245 1,465,656	1,239,748 1,465,656	1,029,020 1,996,197	5,109,864 7,910,417 147,528 886,638
		SR 17 (SCenic HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK	40347-1	SIDEWALK	52 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088716 088849	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	Federal State 100%	189,676 313,609					189,676 313,609
		SR 33 (LAKELAND HILLS) FROM PARKVIEW PLACE TO GRANADA STREET	440444-1	FLEXIBLE PAVEMENT RECONSTRUCT.	62 62	CONST CONTRACT CONST SUP CONSULTANT	55100200 55100100	088716 088849	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% Federal	31,590					31,590
		SR 33 AT SR 559 SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD	441976-1 430185-1	RIGID PAVEMENT RECONSTRUCTION PO&E/MO STUDY	C2 36	ENVIRO CONSULTANT PE UTILITY	55100100 55100100	088849 088849	PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT	State 100% Local	65,000			1,200,000		1,200,000 300,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
01	POLK	SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S	430165-4	ADD LANES & REHABILITATE PMWT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	208,060					208,060
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	38,140					38,140
					42	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			370,000			370,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			326,441			326,441
		SR 33 FROM VICTORIA BOULEVARD TO N FLORIDA AVENUE	440684-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			4,481			4,481
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,734,334					1,734,334
					52	CONST CONTRACT	55150200	088796	RESURFACING	Federal		1,657,158				1,657,158
		SR 37 FROM ARIANA ST TO LIME ST - PILOT STUDY	444627-1	MISCELLANEOUS STRUCTURE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,151,854			1,151,854
		SR 37 FROM IMPERIAL BLVD TO GLENDALE ST	439436-1	RESURFACING	52	CONST CONTRACT	55150200	088796	INTRASTATE HIGHWAY CONSTR	State 100%			136,705			136,705
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,000			20,000
		SR 37 FROM MANATEE CNTY LINE TO SR 674	439435-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			133,707			133,707
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			25,000			25,000
		SR 540 FROM DECASTRO RD TO JIM KEENE BLVD	439439-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,790,119			1,790,119
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			7,343,134			7,343,134
					58	CONST OTHER AGENCY	55150200	088797	RESURFACING	State 100%			25,000			25,000
		SR 540 FROM US 17(SR35) TO E OF 1ST STREET	444059-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			853,983			853,983
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,801,333					1,801,333
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			47,741			47,741
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			94,420			94,420
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			378,350			378,350
		SR 542 FROM 1ST STREET TO BUCKEYE LOOP RD	410666-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,187,293			1,187,293
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	199,318					199,318
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	263,252					263,252
		SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD	410666-4	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			217,653			217,653
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			21,060			21,060
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,650,153		21,060			1,671,213
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			217,516			217,516
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			25,766			25,766
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			42,022,568			42,022,568
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			2,186,671			2,186,671
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			6,907,048			6,907,048
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,519,560					1,519,560
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			282,150			282,150
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			3,925,517			3,925,517
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			76,950			76,950
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			47,290			47,290
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			342,710			342,710
		SR 544 (LUCERNE PARK) FROM AVENUE T NW TO LUCERNE LOOP RD	440273-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				4,197,128		4,197,128
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,667,872		1,667,872
		SR 546 MEMORIAL BLVD FROM CHESTNUT RD TO BRUNNELL PKWY	436569-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			153,900			153,900
		SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O	440349-1	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			214,174			214,174
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			126,756			126,756
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,139,766			3,139,766
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			53,280			53,280
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			16,665			16,665
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			418,215			418,215
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			25,000			25,000
		SR 555 / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE	439826-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,106,234			3,106,234
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			75,000			75,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			108,100			108,100
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			967,643			967,643
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			2,227,420			2,227,420
		SR 559 AT CR 557A/CAMP GILEAD DRIVE	440673-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			22,619			22,619
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			50,000			50,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			318,351			318,351
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	Federal			10,055,730			10,055,730
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,327,245			1,327,245
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
		SR 572 (AIRPORT ROAD) AT 700 FT SOUTH OF NEW TAMPA HWY	437716-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			43,052			43,052
		SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD	438013-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			3,157,548			3,157,548
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			3,139,367			3,139,367
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			612,202			612,202
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			50,000			50,000
		SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD	438009-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			84,868			84,868
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			774,671			774,671
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			131,101			131,101
		SR 572(DRANE FIELD RD) AT DON EMERSON DR	444290-1	ROUNDABOUT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,669,000			1,669,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			100,000			100,000
		SR 60 FROM HILLSBOROUGH C/L TO DIESEL RD	435606-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			14,915			14,915
		SR 60 FROM TIGER LAKE RD TO CR 630	439437-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			158,641			158,641
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			259,102			259,102
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			4,552,653			4,552,653
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			4,655,420			4,655,420
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			610,948			610,948
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000			200,000
		SR 60 FROM W OF CAPPS RD TO E OF RATTLESNAKE RD	444484-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			6,222,166			6,222,166
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,079,080			1,079,080
		SR 60 GRADE SEPARATION OVER CSX RAILROAD	436559-1	RAIL CAPACITY												



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
01	POLK	TOWN OF LAKE HAMILTON HIGHWAY LIGHTING	44354-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,374	13,775				27,149		
		US 17 (SR 555) FROM SR 544 (HAVENDALE) TO BRIGHAM RD	440339-1	SIDEWALK	52	CONST CONTRACT	55150200		INTRASTATE HIGHWAY CONSTR	Federal				839,512			839,512	
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				16,215			16,215
					52	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		25,000					125,000
		US 17 / 92 SOUTH OF RONALD REAGAN PKWY	445257-1	MISCELLANEOUS CONSTRUCTION	62	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	472,899						472,899
		US 17 COMMUNICATIONS ERNEST SMITH BLVD TO SPIRIT LAKE RD	442107-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	75,000						75,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		1,053,000					1,053,000
					37	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	30,000						30,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			47,385				47,385
		US 17 COMMUNICATIONS FROM MLK JR BLVD TO VAN FLEET DR	442096-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	100,000						100,000
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		394,875					394,875
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%	30,000						30,000
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		52,650					52,650
					52	CONST CONTRACT	55150200	088718		CONSTRUCT INSPECT CONSULT	State 100%		71,078					71,078
		US 17/92 (LAKE ALFRED) @ E POMELO STREET (SR 557)	442404-1	PO&E/STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					749,999		749,999
		US 17/92 HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET	441315-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,350,000						1,350,000
		US 17/92 SIDEWALK FROM S. OF HINSON AVE TO JOHNSON AVE	442333-1	SIDEWALK	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal			1,066,428				1,066,428
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				16,215			16,215
		US 27 (SR 25) AT SR 60 INTERCHANGE	433657-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%				344,653			344,653
		US 27 (SR 25) FROM HIGHLANDS COUNTY LINE TO CR 630A	419243-2	ADD LANES & RECONSTRUCT	43	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%					20,396		20,396
					62	CONST CONTRACT	55150200	088716		RIGHT-OF-WAY LAND ACQ	Federal	642,742	2,570,968					3,213,710
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal	248,049						248,049
					57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal					400,000		400,000
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	350,000				50,000	100,000	500,000
		US 27 (SR25) FROM BLUE HERON BAY TO HOLLY HILL CUTOFF	441553-1	RESURFACING	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%							865,586
					62	CONST SUP CONSULTANT	55100100	088718		CONSTRUCT INSPECT CONSULT	State 100%				6,118,044			6,118,044
					C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		25,000					757,286
		US 27 AT FLORENCE VILLA GROVE RD	442115-1	LIGHTING	52	CONST CONTRACT	55150200	088796		HWAY SAFETY CONSTR/GRANTS	Federal	86,607						86,607
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal							248,798
		US 27 AT POLO PARK	442116-1	LIGHTING	52	CONST CONTRACT	55150200	088796		HWAY SAFETY CONSTR/GRANTS	Federal							15,795
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal							297,172
		US 27 AT SANDMINE ROAD	442117-1	LIGHTING	52	CONST CONTRACT	55150200	088796		HWAY SAFETY CONSTR/GRANTS	Federal							15,795
					62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal							362,913
		US 27 AT SR 60	419243-4	INTERCHANGE - ADD LANES	36	PE UTILITY	55100100	088849		PRELIMINARY ENGR CONSULT	Federal		150,000					150,000
					43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	2,717,860						2,717,860
					45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		91,102					91,102
					4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		173,438					173,438
					52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	Federal	48,172,798						48,172,798
					56	CONST UTILITY	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		141,990					141,990
					62	CONST SUP CONSULTANT	55100100	088849		CONSTRUCT INSPECT CONSULT	Federal	513,000						1,575,078
US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547	403890-1	ADD LANES & REHABILITATE PMINT	C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	500,000						500,000		
US 27 FROM CR 630A TO PRESIDENTS DRIVE	419243-3	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849		PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds	100,000						100,000		
			43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		1,309,087					500,000		
			45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		5,464					3,272,717		
			46	ROW UTILITY	55100100	088777		RIGHT-OF-WAY LAND ACQ	Federal		2,500,000					2,500,000		
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal		218,545					218,545		
			C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal	600,000						670,000		
US 92 (SR 517) FROM US 92 (SR 600) TO SR 546	441556-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%				2,053,617			2,053,617		
			62	CONST SUP CONSULTANT	55100100	088718		CONSTRUCT INSPECT CONSULT	State 100%							498,426		
			C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		25,000					75,000		
US 92 (SR 600) FROM EAST OF SR 570 TO FLEA MARKET ENTRANCE	444393-1	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%	128,750						128,750		
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		20,600					20,600		
			52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					852,165		852,165		
US 92 (SR 600) FROM FISH HATCHERY ROAD TO REYNOLDS RD	441983-1	RESURFACING	52	CONST CONTRACT	55150200	088797		RESURFACING	State 100%							1,917,288		
			57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%					50,000		50,000		
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%							166,650		
US 92 FROM COUNTY LINE RD TO WABASH AVE	433558-2	ADD LANES & RECONSTRUCT	36	PE UTILITY	55100100	088849		CONSTRUCT INSPECT CONSULT	State 100%							157,681		
			43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		78,000					78,000		
			45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%		1,817,278					7,903,668		
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%		50,587					238,346		
			C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		1,382,782					345,696		
US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD	435108-1	SIDEWALK	57	CONST RAILROAD	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%		50,000					40,000		
US 92 FROM RECKER HWY TO KELLY LANE	435660-2	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%							275,794		
US 92 NEW TAMPA HWY AT WABASH AVE	429813-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088718		CONSTRUCT INSPECT CONSULT	State 100%							63,055		
US 98 (PEACE RIVER-FT MEADE) AT BRIDGE NO 0064(JOHN SINGLETARY BRIDGE)	434886-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%							88,511		
			4B	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%							92,882		
US 98 (SR 35R 700) FROM EDGEWOOD DR TO E MAIN STREET	197562-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%	1,241,078						1,241,078		
			36	PE UTILITY	55100100	088849		PRELIMINARY ENGR CONSULT	Local		200,000					200,000		
			43	ROW PURCHASE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%			894,104				4,364,625		
			45	ROW RELOCATE	55100100	088777		RIGHT-OF-WAY LAND ACQ	State 100%							3,682,313		
			C2	ENVIRO CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%							8,941,042		
US 98 (SR35/700) FROM N OF WEST SOCRUM LOOP RD TO SR 471	436673-1	PO&E/STUDY	22	PD&E CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		1,400,000					1,400,000		
US 98 COMMUNICATION SYSTEM	440224-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716		INTRASTATE HIGHWAY CONSTR	State 100%							90,175		
WABASH AVE FROM ARIANA ST TO HICKORY ST	441847-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%		83,000					83,000		
WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT	413655-1	TRAFFIC SIGNALS	88	CONST OTHER AGENCY	55150200	088717		ARTERIAL HIGHWAY CONSTR	Federal		1,928,000					1,928,000		
WINTER HAVEN ARPT TAXIWAY A, A2, A3 AND SOUTH APRON	441788-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719		AVIATION DEVRANTS	State 100%		18,824					138,599		
						NSB		NOT STATE BUDGET	Local		211,770					211,770		
									Local		4,706					34,650		
WINTER HAVEN ARPT TAXIWAY BRAVO LIGHTING																		



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
01	SARASOTA	SR 72 FROM BIG SLOUGH CANAL TO DESOTO COUNTY LINE	441559-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,773,480			4,773,480		
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				579,008			579,008	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000		50,000			75,000	
				SR 72 ROUNDABOUT AT BEE RIDGE ROAD	434504-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			60,000			60,000
				SR 72 ROUNDABOUT AT BISS ROAD	433500-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	60,000		60,000			120,000
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				160,120				160,120
				SR 758 (HIGEL AVE) FROM LITTLE POND LN TO SOMERSET DR	440027-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			43,240			43,240
					4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		100,000						100,000
					4E	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			25,515					25,515
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		349,308						349,308
				SR 758 FROM SIESTA DRIVE TO BOND PL	431306-1	FLEXIBLE PAVEMENT RECONSTRUCT.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			86,265			86,265
				SR 758 FROM STICKNEY POINT RD TO SHADOWLAWN WAY	441558-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	13,400					13,400
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%					2,206,272			2,206,272
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					396,308			396,308
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,000			50,000			80,000
				SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST	436680-1	PO&EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	412,500					412,500
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,712,500						1,712,500
				SR 789 OVER NEW PASS	437966-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,866,235					2,866,235
					5A	CONST CONTRACT BONUS	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			110,000					110,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		71,820						71,820
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		184,180						184,180
				SR45 (US 41) FROM 10TH STREET TO 14TH STREET	428383-1	ROUNDABOUT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	230,826					230,826
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		8,624						8,624
					5B	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		600,000						600,000
				STATE SIB LOAN RIVER ROAD FROM US 41 TO WEST VILLAGES TRAIL BRIDGE OVER LAUREL RD LEGACY TRAIL	445059-2	ADD LANES & RECONSTRUCT PEDESTRIAN/WILDLIFE OVERPASS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	622					622
					45	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		44,900						44,900
					56	CONST UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,305,000						2,305,000
				US 41 - VENICE BYPASS FROM CENTER RD TO GULF COAST BLVD	198017-6	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			40,000			40,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		109,999						109,999
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		110,328						110,328
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			800,000					800,000
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal					386,328			386,328
				US 41 (SR 45) AT SR 72	440685-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			985,413			985,413
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		43,240						43,240
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		100,000						100,000
				US 41 (SR 45) CARIBBEAN DRIVE TO SR 72 STICKNEY POINT RD	433550-5	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	190,000					190,000
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		125,000						125,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			136,591					136,591
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			27,318					27,318
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,441,279			2,441,279
					56	CONST UTILITY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal					54,518			54,518
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					500,000			500,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		108,100						108,100
					C2	ENVIRO CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					357,369			357,369
				US 41 (SR 45) FROM BENEVA ROAD TO CARIBBEAN DRIVE	433550-4	BIKE LANE/SIDEWALK	36	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		40,000				40,000
					32	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	Local		190,000						190,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,980,569			2,980,569
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		65,153						65,153
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		681,482						681,482
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		105,300						105,300
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		372,795						372,795
				US 41 (SR 45) FROM BLACKBURN POINT ROAD TO PREYMORE STREET	433550-3	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		40,000				40,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,327,469						10,327,469
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		185,323						185,323
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,783,000						2,783,000
					78	ROUTINE MAINTENANCE	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		139,228						139,228
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal		476,988						476,988
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		50,000						50,000
				US 41 (SR 45) FROM N OF PORT COMMONS TO STATE COLLEGE OF FL	441550-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					3,307,400			3,307,400
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					14,399,067			14,399,067
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,666,922			1,666,922
				US 41 (SR 45) FROM RIVER TO WOODMERE PARK BLVD	436979-1	SIDEWALK	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		30,000				30,000
				US 41 (SR 45) FROM HATCHETT CREEK TO RIDGEWOOD AVE	437715-1	DRAINAGE IMPROVEMENTS	43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		42,000				42,000
				US 41 (SR 45) FROM HATCHETT CREEK TO RIDGEWOOD AVE	44289-1	FLEXIBLE PAVEMENT RECONSTRUCT.	45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		2,417,000				2,417,000
				US 41 (TAMIAMI TR) FROM 1ST ST TO S OF FRUITVILLE RD			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		36,617				36,617
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		180,599						180,599
					56	CONST UTILITY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Local		1,081,196						1,081,196
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		400,000						400,000
				US 41 AT FRUITVILLE	439025-3	INTERSECTION IMPROVEMENT	56	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			168,235			168,235
				US 41 AT GULFSTREAM	438137-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000			50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		793,508						793,508
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		6,036,953						6,036,953
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,620,593						1,620,593
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		300,000						300,000
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local		288,337						288,337
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		1,240,901						1,240,901
				US 41 AT MYRTLE STREET & MARTIN LUTHER KING JR WAY	433276-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,130,318		1,130,318
				US 41 AT UNIVERSITY PARKWAY INTERSECTION (ENDS AT EDWARDS DRIVE)	440154-1	PO&EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,800,000				2,800,





BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	ALACHUA		436176-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	102,600					102,600
			55150200	088718					CONSTRUCT INSPECT CONSULT	Federal	26,650					26,650
		SR20(SE HAWTHORNE RD) FROM: SR26 TO: EAST OF CR329B								State 100%	613,956					613,956
		SR200(US301) @SR24 CSXRR BR.NO260001 & SR25(US441) PED OVRRS BR.260003	435664-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
			55150200	088799					BRIDGE CONSTRUCTION	State 100%		100,000	486,463			486,463
			55150200	088799					CONSTRUCT INSPECT CONSULT	State 100%						100,000
			55150200	088799					CONSTRUCT INSPECT CONSULT	State 100%						10,810
		SR226 FROM SR24 TO SR329/MAIN STREET	439527-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
			55150200	088716					CONSTRUCT INSPECT CONSULT	State 100%	15,000					15,000
			55150200	088716					CONSTRUCT INSPECT CONSULT	State 100%	30,000					30,000
		SR226(SW 16TH AVE) AT SW 10TH TERRACE	437377-1	TRAFFIC SIGNAL UPDATE	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			467,301			467,301
			55150200	088716					PRELIMINARY ENGR CONSULT	State 100%	12,540					12,540
			55150200	088716					CONSTRUCT INSPECT CONSULT	State 100%	127,154					127,154
			55150200	088716					CONSTRUCT INSPECT CONSULT	State 100%	512,461					512,461
		SR24 @ SW 23RD TERRACE	434396-1	TRAFFIC SIGNAL UPDATE	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			155,708			155,708
			55150200	088716					CONSTRUCT INSPECT CONSULT	State 100%	1,146,213					1,146,213
			55150200	088716					CONSTRUCT INSPECT CONSULT	Federal	55,355					55,355
		SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222	439489-1	LIGHTING	62	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	371,602					371,602
			55150200	088796					PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
			55150200	088796					CONSTRUCT INSPECT CONSULT	State 100%	1,633,896					1,633,896
			55150200	088796					CONSTRUCT INSPECT CONSULT	Federal	3,770,084					3,770,084
			55150200	088796					RESURFACING	State 100%	2,110,950					2,110,950
			55150200	088796					CONSTRUCT INSPECT CONSULT	State 100%	35,910					35,910
			55150200	088796					PRELIMINARY ENGR CONSULT	State 100%	642,928					642,928
		SR25(US441) @ SR24(SW ARCHER RD)	435891-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			550,000			550,000
			55150200	088716					INTRASTATE HIGHWAY CONSTR	State 100%				654,455		654,455
			55150200	088716					PRELIMINARY ENGR CONSULT	State 100%	22,880					22,880
			55150200	088716					CONSTRUCT INSPECT CONSULT	State 100%						199,086
			55150200	088716					CONSTRUCT INSPECT CONSULT	State 100%						199,086
		SR25(US441) @ SW 14TH DRIVE	434400-1	TRAFFIC SIGNAL UPDATE	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			682,752			682,752
			55150200	088716					PRELIMINARY ENGR CONSULT	State 100%	27,025					27,025
			55150200	088716					CONSTRUCT INSPECT CONSULT	State 100%	196,702					196,702
			55150200	088796					HWY SAFETY CONSTR/GRANTS	Federal	927,805					927,805
			55150200	088796					RESURFACING	State 100%	1,440,715					1,440,715
			55150200	088796					CONSTRUCT INSPECT CONSULT	Federal	6,031,330					6,031,330
			55150200	088796					CONSTRUCT INSPECT CONSULT	State 100%	13,902,389					13,902,389
			55150200	088796					PRELIMINARY ENGR CONSULT	State 100%	184,275					184,275
			55150200	088718					CONSTRUCT INSPECT CONSULT	Federal	105,300					105,300
			55150200	088718					CONSTRUCT INSPECT CONSULT	State 100%	1,450,580					1,450,580
			55150200	088849					PRELIMINARY ENGR CONSULT	State 100%	4,000,000					4,000,000
		SR26 CORRIDOR FROM GLCHRIST CIL TO CR26A E OF NEWBERRY	207890-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,000,000
			55150200	088849					RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			934,500			934,500
			55150200	088849					RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			341,383	3,925,631		4,267,024
			55150200	088777					RIGHT-OF-WAY LAND ACQ	State 100%					1,998,711	1,998,711
			55150200	088777					RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			41,900			41,900
			55150200	088853					RIGHT-OF-WAY SUPPORT	State 100%			19,065			19,065
			55150200	088853					RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			500,000	200,000		700,000
			55150200	088716					INTRASTATE HIGHWAY CONSTR	State 100%						193,661
		SR26 FROM: SANTA FE PARK TO: END EXISTING SIDEWALK	433988-1	SIDEWALK	62	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	208,570					208,570
			55150200	088849					PRELIMINARY ENGR CONSULT	Federal	20,520					20,520
		SR26 FROM: SR45(US41) TO: CR241 SOUTH	441262-1	RESURFACING	62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	69,370					69,370
			55150200	088797					RESURFACING	Federal	808,536					808,536
			55150200	088718					CONSTRUCT INSPECT CONSULT	State 100%	5,906,166					5,906,166
			55150200	088718					CONSTRUCT INSPECT CONSULT	Federal	210,600					210,600
			55150200	088718					CONSTRUCT INSPECT CONSULT	State 100%	491,668					491,668
		SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET	430542-2	SIDEWALK	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,542,512					1,542,512
			55100100	088853					RIGHT-OF-WAY SUPPORT	State 100%	624,848					624,848
			55100100	088853					RIGHT-OF-WAY SUPPORT	State 100%			1,964,504			1,964,504
			55150200	088716					INTRASTATE HIGHWAY CONSTR	State 100%	26,325					26,325
			55150200	088716					CONSTRUCT INSPECT CONSULT	State 100%						629,231
			55150200	088716					CONSTRUCT INSPECT CONSULT	State 100%	629,231					629,231
		SR45 @ SW 15TH AVENUE	439300-1	ADD RIGHT TURN LANE(S)	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			453,272			453,272
			55150200	088849					PRELIMINARY ENGR CONSULT	State 100%	10,521					10,521
			55150200	088718					CONSTRUCT INSPECT CONSULT	State 100%			46,816			46,816
			55150200	088796					HWY SAFETY CONSTR/GRANTS	Federal	3,263,910					3,263,910
			55150200	088718					CONSTRUCT INSPECT CONSULT	Federal	195,835					195,835
			55150200	088849					CONSTRUCT INSPECT CONSULT	Federal	163,196					163,196
			55150200	088718					CONSTRUCT INSPECT CONSULT	Federal	538,546					538,546
			55150200	088796					HWY SAFETY CONSTR/GRANTS	Federal	370,964					370,964
			55150200	088718					CONSTRUCT INSPECT CONSULT	Federal	61,209					61,209
		SR62ND BLVD ARTERIAL CONNECTOR	211365-6	TRAFFIC OPS IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			4,441,760			4,441,760
			55150200	088716					CONSTRUCT INSPECT CONSULT	Federal	7,585,566					7,585,566
			55150200	088718					CONSTRUCT INSPECT CONSULT	State 100%	699,391					699,391
			55150200	088718					CONSTRUCT INSPECT CONSULT	Local	881,586					881,586
			55150200	088718					CONSTRUCT INSPECT CONSULT	State 100%	1,999,220					1,999,220
			55150200	088572					CONSTRUCT INSPECT CONSULT	Local	1,999,220					1,999,220
			55100100	088777					RIGHT-OF-WAY LAND ACQ	Federal	76,476					76,476
			55100100	088777					RIGHT-OF-WAY LAND ACQ	Federal Earmark	251,524					251,524
			55100100	088777					RIGHT-OF-WAY LAND ACQ	Local	449,210					449,210
			55100100	088853					RIGHT-OF-WAY SUPPORT	State 100%	2,631,185					2,631,185
			55100100	088853					RIGHT-OF-WAY SUPPORT	Local	34,505					34,505
			55100100	088853					RIGHT-OF-WAY SUPPORT	State 100%	141,722					141,722
			55100100	088716					CONSTRUCT INSPECT CONSULT	Local	188					188
			55150200	088712					HIGHWAY MAINTENANCE CONTR	State 100%	125,000		125,000			250,000
			55150200	088712					HIGHWAY MAINTENANCE CONTR	State 100%	75,000		75,000			150,000
			55150200	088712			</									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
02	BAKER	I-10(SR8) FROM COLUMBIA COUNTY LINE TO US90	443422-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			16,870,953			16,870,953	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRICT INSPECT CONSULT	Federal			1,842,428			1,842,428	
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			23,723,438			23,723,438	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			43,240			43,240	
					48	ROW SERVICES	55100100	088718	RIGHT-OF-WAY SUPPORT	Federal			2,944,343			2,944,343	
					55150200	088712	CONSTRICT INSPECT CONSULT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	48,792	50,234	51,741	53,293		204,060
					54	CONST GRANT	55150200	086576	SM CNTY OUTREACH PROGRAM	State 100%	600,000						600,000
					55150200	086576	CONSTRICT INSPECT CONSULT	55150200	086576	SM COUNTY OUTREACH PROGRAM	State 100%		1,500,000				1,500,000
					54	CONST GRANT	55150200	088796	HIMW SAFETY CONSTRGRANTS	Federal					4,175,392		4,175,392
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRICT INSPECT CONSULT	Federal					519,419		519,419
BRADFORD	BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	WILLIS HODGES ROAD FROM: 0.24 MILES W OF SR121 TO: SR121	441324-1	ROAD RECONSTRUCTION - 2 LANE	62	CONST CONTRACT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Federal		650,000				650,000	
					64	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	153,680	161,375	169,444	177,916	186,812	849,237	
					52	CONST CONTRACT	55150200	088717	NOT STATE BUDGET	Local	153,680	161,375	169,444	177,916		849,237	
					52	CONST CONTRACT	55100100	088849	ARTERIAL HIGHWAY CONSTR	State 100%						3,407,947	3,407,947
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,159,111	1,159,111
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		24,288					24,288
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		2,730					2,730
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		1,069,956					1,069,956
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		123					123
					54	CONST GRANT	55150200	088718	CONSTRICT INSPECT CONSULT	Federal		312,978					312,978
CLAY	CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	CR225 FROM SR16 TO US301(SR200)	443409-1	RESURFACING	52	CONST GRANT	55150200	085575	SM CNTY RESURFACE ASSIST PG	State 100%			2,406,000			2,406,000	
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			146			146	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		54,052	55,502	57,167	58,883	226,604	
					55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		57,437	59,145	60,920	62,748		240,250		
					54	CONST GRANT	55150200	085575	SM CNTY RESURFACE ASSIST PG	State 100%		250,000					250,000
					55150200	085576	CONSTRICT INSPECT CONSULT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,700,000				3,700,000
					54	CONST GRANT	55150200	085576	HIMW SAFETY CONSTRGRANTS	State 100%		500,000	500,000				1,000,000
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%							2,200,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		3,189,742		2,200,000			5,389,742
					56	CONST UTILITY	55150200	088799	BRIDGE REPLACEMENT	State 100%		500,056					500,056
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		153,901					153,901		
			62	CONST CONTRACT	55150200	088718	CONSTRICT INSPECT CONSULT	Federal		953,199					953,199		
			55150200	088718	INTRASTATE HIGHWAY CONSTR	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal		59,197				59,197		
			55150200	088718	CONSTRICT INSPECT CONSULT	55150200	088718	CONSTRICT INSPECT CONSULT	Federal		94,833				94,833		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRICT INSPECT CONSULT	State 100%		68,491					68,491		
			55100100	088777	RIGHT-OF-WAY LAND ACQ	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		150,000				150,000		
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		30,135					30,135		
			56	CONST UTILITY	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%		2,000,056					2,000,056		
			54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		500,000					500,000		
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,602,470					2,602,470		
			58	CONST OTHER AGENCY	55100100	088797	RESURFACING	State 100%			2,263,783				2,263,783		
			54	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal		205,672	215,956	226,754	238,092	249,997	1,136,471		
			58	CONST OTHER AGENCY	55150200	088796	HIMW SAFETY CONSTRGRANTS	Federal		215,956					215,956		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRICT INSPECT CONSULT	Federal		12,379					12,379		
			68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		38,004					38,004		
			55150200	088718	CONSTRICT INSPECT CONSULT	55150200	088718	CONSTRICT INSPECT CONSULT	Federal		121,691				121,691		
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		576,936					576,936		
			55150200	088718	CONSTRICT INSPECT CONSULT	55150200	088718	CONSTRICT INSPECT CONSULT	Federal		34,616				34,616		
			68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		28,847					28,847		
			55150200	088718	CONSTRICT INSPECT CONSULT	55150200	088718	CONSTRICT INSPECT CONSULT	Federal		87,838				87,838		
			58	CONST OTHER AGENCY	55150200	088796	HIMW SAFETY CONSTRGRANTS	Federal		308,652					308,652		
			52	CONST SUP OTHER AGENCY	55150200	088718	CONSTRICT INSPECT CONSULT	Federal		50,911					50,911		
			43	ROW PURCHASE	55100100	NSB	NOT STATE BUDGET	Local		2,322,961	1,726,930				4,049,891		
			45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		2,322,961	1,726,930				4,049,891		
			55100100	NSB	55100100	NSB	NOT STATE BUDGET	Local		6,000					6,000		
			55150200	088572	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		6,000					6,000		
			48	ROW SERVICES	55100100	NSB	NOT STATE BUDGET	Local		428,080					428,080		
			55150200	088572	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		428,080					428,080		
			58	CONST OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			661,211				661,211		
			48	ROW SERVICES	55100100	088717	ARTERIAL HIGHWAY CONSTR	Federal		9,357,525					9,357,525		
			68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		1,289,213					1,289,213		
			55150200	088572	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		477,155					477,155		
			55150200	088718	55150200	088718	CONSTRICT INSPECT CONSULT	Federal		922,845					922,845		
			68	ENVIRO OTHER AGENCY	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		100,000					100,000		
			55100100	NSB	55100100	NSB	NOT STATE BUDGET	Local		100,000					100,000		
			55150200	088718	55150200	088718	CONSTRICT INSPECT CONSULT	State 100%		349,299	364,278	380,081	396,603		1,490,261		
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		28,202,932	8,559,047				36,761,979		
			45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		28,202,932	8,559,047				36,761,979		
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,150,785					1,150,785		
			55100100	088777	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		62,322					62,322		
			55100100	088853	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		115,140					115,140		
			55150200	088718	55150200	088718	CONSTRICT INSPECT CONSULT	R/W and Bridge Bonds		166,000					166,000		
			55100100	088849	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		316,776					316,776		
			55150200	088862	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%		3,000,000					3,000,000		
			55100100	088719	55100100	088719	AVIATION DEVRGRANTS	State 100%		30,000					30,000		
			440061-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				100,000		100,000	
			433117-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					370,000	370,000	
			55100100	NSB	55100100	NSB	NOT STATE BUDGET	Local		100,000					100,000		
			442035-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					30,000	30,000	
			55100100	NSB	55100100	NSB	NOT STATE BUDGET	Federal			30,000				30,000		
			440352-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			350,000		350,000		
			414146-1	LIGHTING AGREEMENTS CLAY COUNTY	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal		243,370	176,625		187,362	597,357	
			435677-1	PAVEMENT AVE MLK NATURE PRESERVE (U517 & VF HALL PRK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,500,000			1	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	CLAY	SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK	208211-5	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
		SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD	208211-8	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSU	State 100%	2,356,787					2,356,787
		SR23 FROM EAST OF CR209 TO NORTH OF SR16	422938-5	NEW ROAD CONSTRUCTION	46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	3,025					3,025
		SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)	422938-6	NEW ROAD CONSTRUCTION	58	CONST SUP CONSULTANT	55100200	088716	CONSTRUCT INSPECT CONSU	Federal	1,072,088					1,072,088
		US17 @ GOVERNORS CREEK BRIDGE	441406-1	SIDEWALK	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Local	21,150					21,150
					62	CONST SUP CONSULTANT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	716,650					716,650
					52	CONST SUP CONSULTANT	55100200	088716	CONSTRUCT INSPECT CONSU	Federal	15,390					15,390
					62	CONST CONTRACT	55100200	088716	CONSTRUCT INSPECT CONSU	Federal	245,812					245,812
		US17(SR15) & SR16 EB&N FORK OF BLACK CREEK BRIDGE#O 710012 & N0710033	441199-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	State 100%		2,120,552				2,120,552
					62	CONST SUP CONSULTANT	55100200	088849	PRELIMINARY ENGR CONSULT	State 100%	52,550					52,550
					52	CONST CONTRACT	55100200	088716	CONSTRUCT INSPECT CONSU	State 100%	412,454					412,454
COLUMBIA		COLUMBIA COUNTY RESURFACING RESERVE BOX	208356-2	FUNDING ACTION	52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1	3,301,150			3,301,151
		COLUMBIA COUNTY TARGET RURAL	208356-1	FUNDING ACTION	52	CONST CONTRACT	55100200	088799	BRIDGE CONSTRUCTION	State 100%		2,000,000				2,000,000
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	517,000					517,000
		COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING	427266-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	50,451	62,477,999	63,370,287	125,888,737		219,717,474
		CONCRETE REPAIR IN BAKER,COLUMBIA,HAMILTON,SUWANNEE, & UNION COUNTIES	444227-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		CR242 FROM: COLUMBIA CL TO: SR247	438191-1	RESURFACING	54	CONST GRANT	55100200	085575	SM CTY RESURFACE ASSIST PG	State 100%	500,000					500,000
		CR242A FROM: CR131 TO: US441	441330-1	SIDEWALK	54	CONST SUP CONSULTANT	55100200	088716	CONSTRUCT INSPECT CONSU	State 100%	500,000					500,000
		CR252 FROM: US44141 TO: MILL CREEK COURT	433994-2	SIDEWALK	68	CONST OTHER AGENCY	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal	400,000					400,000
					52	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSU	Federal	24,000					24,000
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
		CYPRESS LAKE ROAD FROM: CHARLES ROAD TO: SOUTH OF CYPRESS LANE	438169-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55100200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	3,400,000					3,400,000
		D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413520-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55100200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	245,391					245,391
		GABRIEL PLACE AND BIRLEY AVE FROM: PINEMOUNT ELEMENTARY TO: US90	435679-1	SIDEWALK	58	CONST SUP CONSULTANT	55100200	088717	ARTERIAL HIGHWAY CONSTR	Federal	819,345	237,682	244,811	252,156		1,314,000
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSU	Federal	49,160					49,160
					68	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	40,967					40,967
		1-10 COLUMBIA COUNTY REST AREA	442412-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	124,746					124,746
					52	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSU	State 100%				500,000		500,000
		1-10 COLUMBIA COUNTY WB REST AREA IMPROVEMENTS REPLACEMENT	438609-1	REST AREA	52	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSU	State 100%				120,000		120,000
					62	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,585,862					1,585,862
					52	CONST SUP CONSULTANT	55100200	088716	CONSTRUCT INSPECT CONSU	State 100%	1,403,917					1,403,917
		1-10(SR8) FROM WEST OF CR250 TO BAKER COUNTY LINE	443421-1	RESURFACING	52	CONST CONTRACT	55100200	088797	RESURFACING	Federal		8,363,629				8,363,629
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSU	Federal		823,617				823,617
		LAKE CITY AIRPORT REHAB GA APRON	444409-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					56,000	56,000
										Local	454,000				454,000	
										Local		14,000			14,000	
		LAKE CITY APT IMPROVE DRAINAGE SOUTH OF R/W 10-28, UPIN #11706	443830-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					13,500	13,500
										Local	54,000				54,000	
										Federal	607,500				607,500	
		LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL0012094	434923-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	300,000	300,000	300,000	300,000		1,200,000
										Local	600,000				600,000	
		LAKE CITY GATEWAY APT DGN & OVERLAY R/W 5-23 PFL0008627	438011-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	383,334	600,000	560,000	300,000	300,000	1,843,334
										Federal	300,000				300,000	
										Local						
										Federal	95,834	150,000	140,000			385,834
										Federal	16,666					16,666
										Federal	150,000					150,000
										Local	4,167					4,167
										State 100%	100,000					100,000
		LAKE CITY GATEWAY APT STRATEGIC AIRPORT BUSINESS PLAN PFL0010926	438033-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	25,000					25,000
										Local	25,000					25,000
										State 100%	291,340	287,892	296,528	305,424		1,181,184
		LIGHTING AGREEMENTS COLUMBIA COUNTY	441406-1	LIGHTING	78	MAINT OTHER AGENCY	55100200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						
		NORTH FLORIDA MEGA INDUSTRIAL PARK RAIL EXTENSION	445795-1	INTERMODAL HUB CAPACITY	54	CONST GRANT	55100200	088862	LOCAL TRANSPORTATION PROJ	State 100%	750,000					750,000
		NW LEONIA, NW QUEEN, NW CHAMBERS, NW WINFIELD	443484-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55100200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		3,075,000				3,075,000
		SIGNAL SAFETY UPGRADE ON BROWN ROAD R/W 622901R	446211-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	400,000					400,000
		SR 10 (US 90) FROM WEST OF CIDER TERRACE TO EAST OF DEFENDER DR.	443133-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	316,467					316,467
					62	CONST SUP CONSULTANT	55100200	088849	PRELIMINARY ENGR CONSULT	Federal	5,405					5,405
		SR 47 FROM WALTER LITTLE RD TO SW BRENTWOOD WAY	443332-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSU	Federal	63,187					63,187
					62	CONST SUP CONSULTANT	55100200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	998,399					998,399
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	27,025					27,025
		SR10 (US90) FROM SHANA WAY TO BAYA AVE WEST	443313-1	RESURFACING	52	CONST CONTRACT	55100200	088718	CONSTRUCT INSPECT CONSU	Federal	184,451					184,451
					62	CONST SUP CONSULTANT	55100200	088797	RESURFACING	Federal	6,775,959					6,775,959
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,001,436					2,001,436
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSU	State 100%	27,025					27,025
					52	CONST CONTRACT	55100200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	369,051					369,051
		SR10(US90) @ SR247 AND SR10 @ FAITH ROAD/NW COMMONS LOOP	435939-1	TRAFFIC OPS IMPROVEMENT	62	CONST CONTRACT	55100200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,260					10,260
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSU	State 100%	115,251					115,251
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	1,236,612					1,236,612
		SR10(US90) FROM: BAYA AVENUE TO: LLEWELLYN AVENUE	441258-1	RESURFACING	62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSU	State 100%	4,244,841					4,244,841
					52	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSU	Federal	189,889					189,889
					62	CONST SUP CONSULTANT	55100200	088718	CONSTRUCT INSPECT CONSU	State 100%	271,649					271,649
		SR10(US90) FROM: P.C. STATION 168+75.81 TO P.T. STATION 226+79.59	441071-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	341,161					341,161
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	37,744					37,744
		SR100 FROM UNION COUNTY LINE TO SE POUNDS HAMMOCK ROAD	439393-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		171,600				171,600
		SR100A FROM: US41 TO: US441	443262-1	RESURFACING	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		70,239				70,239
					52	CONST CONTRACT	55100200	088797	RESURFACING	Federal	380,418					380,418
					57	CONST RAILROAD	55100200	088797								





BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DIST/ST-WIDE	DW TSM-MH/FP NON INTERSTATE INSPECTION FIRST COAST XWAY FROM I-95(SRR) TO SR16(SU17)	214816-7 422838-2	ROUTINE MAINTENANCE NEW ROAD CONSTRUCTION	72 43	MAINT CONSULTANT ROW PURCHASE	55150200 55100100	088712 088777	HIGHWAY MAINTENANCE CONTR RIGHT-OF-WAY LAND ACQ	State 100% Federal Federal Earmark State 100% State 100%	660,000 25,198,959 223,686 4,989,515 498,754	20,824	708,000	708,000		660,000 25,207,783 223,686 498,754 53,731
		FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS	418864-5	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						470,812
		FUTURE FUNDS FOR DISTRICT TRAFFIC OPS PROGRAM	418864-6	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						110
		GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS I-10 BAKER CO FORCEMAIN EB REST AREA IMPROVEMENTS	410213-1 21167-6 438650-2	ROUTINE MAINTENANCE FUNDING ACTION REST AREA	72 54 52	MAINT CONSULTANT CONST GRANT CONST CONTRACT	55150200 55150200 55150200	088712 085576 088716	HIGHWAY MAINTENANCE CONTR SM COUNTY OUTREACH PROGRAM INTRASTATE HIGHWAY CONSTR	State 100% State 100% Local State 100%	650,000 2,275,000 917,572 14,629 5,788,279 41,040	4,126,020	2,225,000	1,500,000	1,500,000	11,620,020
		I-10(SR8) FROM E OF I-295 IN DUVAL CNTY TO US90 E IN LEON CNTY	213272-7	ADV TRAVELER INFORMATION SYSTEM	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						48,563
		I-295(SR9) @ US17 TO SOUTH OF WELLS ROAD	435575-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						21,593
		I-95(SR9) FROM INTERNATIONAL GOLF PKWY TO ATLANTIC BLVD	432259-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			2,000,475	257,400		2,257,875
		I-95(SR9) FROM S OF DUVAL COUNTY LINE TO SR202(JUTBLER BLVD) INTRA-STATE/FHHS BOO CONTINGENCY	435577-4 21179-1	ADD LANES & RECONSTRUCT FUNDING ACTION	32 32	PE CONSULTANT PE CONSULTANT	55100100 55100100	088849 088849	PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT	State 100% Federal			20,000,000			20,000,000
		ITS CONSULTANTS & GRANTS	417735-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						88,642
		ITS CONSULTANTS REPLACEMENT - CONSULTANTS / GRANTS	417735-2	ITS COMMUNICATION SYSTEM	82	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						17,807,998
		ITS NETWORK AND SOFTWARE CONSULTANT	435417-2	ITS COMMUNICATION SYSTEM	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	3,745,045	3,483,258	3,510,573	3,488,089		17,807,998
		ITS OPERATION DISTRICTWIDE	430699-1	ITS SURVEILLANCE SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	489,459	483,683	507,016	521,100		1,999,258
		ITS SYS MANAGER	435417-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		JACKSONVILLE MAINT INTERSTATE	410216-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,704,654	8,600,000	8,600,000	8,600,000	8,600,000	43,104,654
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS	410216-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	106,587					106,587
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE	410216-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	222,046					222,046
		JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY	410216-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External		0	0	0	0	0
		JAX-PLANNING CONSULTANT	213961-5	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	12,087,041	10,890,003	10,890,003	10,890,003	10,890,003	55,647,053
		LAKE CITY INTERSTATE MAINT CONTRACTS	410212-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	600,000	600,000	600,000	600,000	2,900,000
		LAKE CITY MAINT. INTERSTATE	410212-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,019,777	20,287	5,007,020	5,000,000	5,000,000	20,027,307
		LAKE CITY MAINT. ROUTINE CONTRACT PRIMARY	410212-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000					50,000
		LAKE CITY PLANNING CONSULTANT	213961-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	117,393					117,393
		LAKE CITY PRIMARY MAINT CONTRACTS	410212-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,388,066	1,577,210	966,000			4,931,276
		LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION	443653-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55100100	088712	HIGHWAY MAINTENANCE CONTR	Local	158,000	158,000	140,000			456,000
		LEVY & GILCHRIST CO. TREE TRIMMING	440488-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000	70,000	70,000		280,000
		LIGHTING AGREEMENTS FOR MAINTENANCE	214817-4	FUNDING ACTION	78	MAINT OTHER AGENCY	55100100	088712	HIGHWAY MAINTENANCE CONTR	State 100%	42,300	53,192	53,192	53,192		201,776
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES	214817-1	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	108,854	8,750,134	16,575,857	25,436,791	40,041,963	90,913,599
		M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG	214817-5	FUNDING ACTION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,099,807	1,857,798				4,057,605
		MGMT GENERAL CONSULTANT	211083-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,300,000	1,300,000	1,300,000	1,300,000	400,000	5,800,000
		MGMT GENERAL CONSULTANT N02	211083-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,000,000	9,000,000	9,000,000	9,000,000		36,000,000
		MINOR PROJECTS MANAGEMENT/SR2 CONCRETE DECK NATIONAL RESEARCH GRANT	214353-2	ROUTINE MAINTENANCE	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,500,000	5,500,000	5,500,000	5,500,000		22,000,000
		NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS	427448-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100%	2,600,000	2,600,000	2,600,000	2,600,000	800,000	11,200,000
		NEW ITS DEVICES AND ELECTRICAL UTILITY COST	427448-2	OTHER ITS	62	CONST SUP CONSULTANT	55100100	088818	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	400,000	2,800,000
		NEW REST AREA ASSET MAINTENANCE CONTRACT	410228-2	REST AREA MAINT CONTRACT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	900,000	900,000	900,000	900,000		3,600,000
		NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTP0 PRIORITY	410228-3 209466-2	REST AREA MAINT CONTRACT FUNDING ACTION	72 52	MAINT CONSULTANT CONST CONTRACT	55150200 55150200	088712 088716	HIGHWAY MAINTENANCE CONTR INTRASTATE HIGHWAY CONSTR	State 100% Federal	4,250,000 31,620 1,042,454	5,000,000 996,576	5,000,000 2,397,979	5,000,000 4,087,756	5,000,000 8,524,765	24,250,000 8,524,765
		NPDES PROGRAM	214256-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	57,006					57,006
		OFF SYSTEM PROJECTS ON BOX	428510-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONTR	Federal	3,234,000	3,318,084	3,407,672	3,503,087	3,604,677	17,067,520
		OFF SYSTEM PROJECTS RV BOX	428510-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONTR	Federal	461,912					461,912
		PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY	410215-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	382,048					382,048
		PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY	410215-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,653,792	1,864,812	1,720,000	1,000,000	1,000,000	7,293,634
		PLANNING CONTINGENCIES	214029-1	FUNDING ACTION	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	930,419					930,419
		PLANNING STUDIES - VARIOUS	214011-1	MODAL SYSTEMS PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	17,902					17,902
		PLANNING TARGETS	214029-5	FUNDING ACTION	18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	State 100%	655,000	576,856	576,856			1,808,712
		PONTE VEDRA SR-A1A CORRIDOR INTERSECTION IMPROVEMENTS	445798-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	662,581					662,581
		PREVENTATIVE MAINT. REPAIR CONTRACTS	410888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	702,000	500,000	300,000	300,000	300,000	2,100,000
		PUBLIC TRANSPORTATION SYSTEMS PLANNING	444990-1	TRANSPORTATION PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	680,000	680,000	465,000			1,845,000
		PUSH BUTTON - SCHOOL ZONE IMPROVEMENTS - OFF SYSTEM	444990-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONTR	Federal	600,000	600,000	600,000	600,000	700,000	3,100,000
		PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS	424781-1	LANDSCAPING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,000,000					1,000,000
		PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES & SIGNALS	429311-4	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,520					20,520
		RCI CONSULTANT STUDIES/REHAB PROJECTS	213961-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	287,280	300,000	300,000	300,000	300,000	1,800,000
		RESURFACING FOR BRIDGE REPAIRS/REHAB PROJECTS	211039-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	400,000	400,000	400,000	400,000		1,600,000
		RESURFACING-RURAL CONTINGENCY	207302-2	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%	148,230	2,537,706				2,685,936
		ROW DW	211082-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	32,927	450,493				483,420
		ROW FROM MISC WORK TO COPY FEES	211082-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	13,905					13,905
					42	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	710					710







BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DUVAL	I-295(SR9A) @ FIRESTONE ROAD BRIDGE NO. 720262	441051-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,325				26,325
		I-295(SR9A) DAMES PT BR OVER ST JOHN RIVER & MILL COVE BR NO720518	209722-5	LIGHTING	52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	State 100%			207,044			207,044
		I-295(SR9A) FM. W. OF OLD ST AUG RD INTERCHANGE TO. BUCKMAN BRIDGE	437728-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,000,000			2,000,000
		I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE	443420-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,700,000					1,700,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		8,050,368				8,050,368
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,025			27,025
		I-295(SR9A) FROM SOUTHWEST CONNECTOR(SR113) TO SR202 JTB	209301-4	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	750,000					1,268,373
					43	ROW PURCHASE	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,505,652	1,268,373
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds		1,000,000		8,000,000		9,000,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			20,000	159,561	80,000	239,561
					42	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds		1,200,000		500,000		1,700,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,899,950	3,000,000			4,200,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	9,997					9,997
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000				400,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,000,000		2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				30,000		30,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				200,000		200,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	20,755					20,755
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,900,000			1,900,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				30,000		30,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				200,000		200,000
		I-95 FROM I-10 TO SR115 (US1) MLK	442414-1	ADD LANES & RECONSTRUCT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
		I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	433036-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	212,306					212,306
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	12,000					12,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,295					5,295
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,000,000					2,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	20,000	24,444				44,444
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	11,622	2,000				13,622
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				36,256,290		36,256,290
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				500,000		500,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				300,000		300,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			300,000			300,000
					32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				333,300		333,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				3,415,085	343,200	3,758,285
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				2,446,152		2,446,152
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	10,600,000	248,590		14,500,000		25,348,590
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				268,175		268,175
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	798,600			1,128,061		1,926,661
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	1,000,000					1,000,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				286,117,246		286,117,246
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				4,530,000		4,530,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				3,000,056		3,000,056
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				7,863,262		7,863,262
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				19,186,225	2,698,949	21,885,174
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				4,231,191		4,231,191
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	192,959					192,959
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds	1,000,000	603,505				1,603,505
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				47,126		47,126
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				23,201,425		23,201,425
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				79,494,833		79,494,833
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				1,250,056		1,250,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				3,080,887		3,080,887
					55	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				8,729,163		8,729,163
					55	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				55,612		55,612
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				4,120,059		4,120,059
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				43,240		43,240
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				900,764		900,764
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,648					14,648
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	6,347					6,347
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,087,867					4,087,867
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	76,950					76,950
					32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	751,758					751,758
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				100,000		100,000
					94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	430,136					430,136
									Local	18,861						18,861
									State 100%	97,001	26,393	13,450	2,014,757	1,936,752		4,086,353
									Federal	20,994						20,994
									State 100%	1,000,000						1,000,000
									Federal	100,000	100,000				200,000	
									Federal	60,000,000					60,000,000	
									Local	60,000,000					60,000,000	
									State 100%					250,000	250,000	
									Federal	18,659,200					18,659,200	
									Local	5,620,800					5,620,800	
									Federal	9,706,808	9,706,808		11,075,432	12,000,000	61,872,664	
									Local	2,426,710	2,426,710	2,893,862	3,000,000		15,395,282	
									Federal	3,703,588	3,703,588	3,703,588	3,703,588	22,221,528	22,221,528	
									Local	1,851,800	925,900	925,900	925,900	925,900	5,565,400	
									Local	4,309,613	2,167,540	2,167,540	2,504,072	2,504,072	13,652,837	
									Local	1,077,404	541,885	626,019	626,019	3,413,212	3,413,212	
									Local	323,882					323,882	
									Federal	2,878,263	1,456,852	1,456,852	1,535,528	1,535,528	8,863,023	
									Local	599,566	304,213	304,213			1,207,992	
									State 100%	4,735,108	4,971,951	5,220,549	5,601,538	5,755,654	26,284,800	



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DUVAL	SR109/CESEERY BLVD	435952-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%		523,293				523,293
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			26,326				26,326
			55150200	087118			CONSTRUCT INSPECT CONSULT	State 100%				159,186				159,186
		SR10A(MATHEWS BR) @ ST JOHNS RIVER BR N0720076 STEEL REPAIR	434514-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	087959	BRIDGE CONSTRUCTION	State 100%			2,573,522			2,573,522
			52	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			43,240				43,240
			55150200	087118			CONSTRUCT INSPECT CONSULT	State 100%				472,325				472,325
		SR111 (EDGEWOOD AVENUE)	442848-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,175,112					1,175,112
			57	CONST CONTRACT	55150200	087116		HIWAY SAFETY CONSTR/GRANTS	Federal					6,431,277		6,431,277
			52	CONST RAILROAD	55150200	087116		INTRASTATE HIGHWAY CONSTR	Federal			150,000				150,000
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				22,220			22,220
		SR111(EDGEWOOD AVE) @ NORFOLK & CSRR RAILWAY BRIDGE N0720125	431224-4	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	087959	BRIDGE CONSTRUCTION	State 100%		841,877				841,877
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			21,074				21,074
			55150200	087118			CONSTRUCT INSPECT CONSULT	State 100%			168,250					168,250
		SR113(SOUTHSIDE CONNECTOR) TO I-295 SB	437611-1	RESURFACING	62	CONST CONTRACT	55150200	087957	RESURFACING	Federal		9,900,787				9,900,787
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			128,251				128,251
			55150200	087118			CONSTRUCT INSPECT CONSULT	Federal			1,131,330					1,131,330
		SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	443310-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
			62	CONST CONTRACT	55150200	087957		RESURFACING	State 100%			500,000				500,000
			55100100	088849			PRELIMINARY ENGR CONSULT	State 100%				2,987,095				2,987,095
			55100100	088849			CONSTRUCT INSPECT CONSULT	State 100%				9,291,030				9,291,030
		SR115 OVER TROUT RIVER BRIDGE N0720033	437437-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%			27,025			27,025
			52	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			1,622,829				1,622,829
			55150200	087118			CONSTRUCT INSPECT CONSULT	State 100%			3,208,561					3,208,561
		SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD	434333-1	SIDEWALK	43	ROW PURCHASE	55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%			61,560			61,560
			48	ROW SERVICES	55100100	088853		RIGHT-OF-WAY LAND ACQ	Federal			393,104				393,104
			55150200	087118			CONSTRUCT INSPECT CONSULT	Federal			467,689					467,689
			55100100	088853			RIGHT-OF-WAY SUPPORT	Federal			10,886					10,886
		SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK	439468-1	INTERSECTION IMPROVEMENT	62	CONST CONTRACT	55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%		16,402				16,402
			52	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			8,584,897				8,584,897
			55150200	087118			CONSTRUCT INSPECT CONSULT	Federal			184,599					184,599
		SR115(SOUTHSIDE) @ GATE PARKWAY	441372-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	087118	CONSTRUCT INSPECT CONSULT	Federal			729,002			729,002
			48	ROW SERVICES	55100100	088853		RIGHT-OF-WAY LAND ACQ	Federal			179,481		118,000		297,481
			55150200	087118			CONSTRUCT INSPECT CONSULT	Federal			49,529					49,529
			55100100	088849			INTRASTATE HIGHWAY CONSTR	Federal				7,518,061				7,518,061
			55100100	088849			PRELIMINARY ENGR CONSULT	Federal			400,000					400,000
			55150200	087118			CONSTRUCT INSPECT CONSULT	Federal				228,265		2,147,891		2,147,891
		SR115(US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY	435756-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000				400,000
			52	CONST CONTRACT	55150200	087116		INTRASTATE HIGHWAY CONSTR	Federal			200,000				200,000
			52	CONST RAILROAD	55150200	087116		INTRASTATE HIGHWAY CONSTR	Federal			1,115,146				1,115,146
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal				27,775			27,775
			55150200	087118			CONSTRUCT INSPECT CONSULT	Federal				494,026				494,026
		SR115(US1)MLK EXPWY FROM: I-95 TO: MAIN ST	438063-1	ITS SURVEILLANCE SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		256,156				256,156
			62	CONST CONTRACT	55150200	087116		INTRASTATE HIGHWAY CONSTR	Federal			1,444,658				1,444,658
			55100100	088849			PRELIMINARY ENGR CONSULT	Federal				27,775				27,775
			55150200	087118			CONSTRUCT INSPECT CONSULT	Federal				272,236				272,236
		SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LAKE	428796-3	RESURFACING	32	PE CONSULTANT	55150200	087118	CONSTRUCT INSPECT CONSULT	Federal			200,056			200,056
			52	CONST CONTRACT	55150200	087957		RESURFACING	State 100%				12,376,981			12,376,981
			56	CONST UTILITY	55150200	087957		RESURFACING	Local			1,000,056				1,000,056
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			216,200				216,200
			55150200	087118			CONSTRUCT INSPECT CONSULT	Local				108,161				108,161
			55100100	088849			CONSTRUCT INSPECT CONSULT	State 100%				1,604,990				1,604,990
		SR117(LEM TURNER RD) CROSSWALK EAST OF I-95	441173-1	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	087956	HIWAY SAFETY CONSTR/GRANTS	Federal		437,881				437,881
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	Federal			12,625				12,625
			55150200	087118			CONSTRUCT INSPECT CONSULT	Federal			58,682					58,682
		SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE N0720031	437438-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		130,056				130,056
			43	ROW PURCHASE	55100100	087118		RIGHT-OF-WAY LAND ACQ	Federal			200,000				200,000
			48	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	Federal			392,079				392,079
			55150200	087959			BRIDGE CONSTRUCTION	Federal			44,771					44,771
			56	CONST UTILITY	55150200	087959		BRIDGE CONSTRUCTION	Federal			527,820				527,820
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	R/W and Bridge Bonds			3,623,153				3,623,153
			55150200	087118			CONSTRUCT INSPECT CONSULT	Local			650,056					650,056
			55100100	088849			PRELIMINARY ENGR CONSULT	Federal			105,300					105,300
			55150200	087118			CONSTRUCT INSPECT CONSULT	Federal			454,806					454,806
			55100100	088849			CONSTRUCT INSPECT CONSULT	Local			68,504					68,504
			55150200	087118			CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds				762,701				762,701
		SR126/EMERSON STREET RR CROSSING #271819A	443435-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%			517,000			517,000
		SR128(SAN JUAN AVENUE)/CEDAR CREEK BRIDGE N0720435	441198-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	087959	BRIDGE CONSTRUCTION	State 100%		2,182,976				2,182,976
			52	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			52,650				52,650
			55150200	087118			CONSTRUCT INSPECT CONSULT	State 100%				424,372				424,372
		SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE N0720570 TO BRIDGE N0720584	426078-1	BRIDGE - PAINTING	43	ROW PURCHASE	55100100	087118	RIGHT-OF-WAY LAND ACQ	State 100%		1,750,001				1,750,001
			48	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%			50,001				50,001
			52	CONST CONTRACT	55150200	087959		BRIDGE CONSTRUCTION	State 100%			16,057,335				16,057,335
			57	CONST RAILROAD	55150200	087959		BRIDGE CONSTRUCTION	State 100%			250,000				250,000
			62	CONST SUP CONSULTANT	55100100	087118		CONSTRUCT INSPECT CONSULT	State 100%			3,335,419				3,335,419
		SR13(HENDRICKS AVENUE) FROM LA VACA ROAD TO DUNSFORD ROAD	441296-1	LANDSCAPING	52	CONST CONTRACT	55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%		300,000				300,000
			62	CONST SUP CONSULTANT	55100100	088849		PRELIMINARY ENGR CONSULT	State 100%			15,000				15,000
			55150200	087118			CONSTRUCT INSPECT CONSULT	State 100%			60,000					60,000
		SR13(SAN JOSE BLVD) FROM: JULINGTON CREEK RD TO: MANDARIN RD	432396-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	087118	RIGHT-OF-WAY LAND ACQ	State 100%		150,192				150,192
			48	ROW SERVICES	55100100	088853		RIGHT-OF-WAY SUPPORT	State 100%			55,199				55,199
			52	CONST CONTRACT	55150200	087116		INTRASTATE HIGHWAY CONSTR	State 100%					385,851		385,851
		SR13(SAN JOSE BLVD) FROM: ST AUGUSTINE RD TO: VIA DE LA REINA ST	437375-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST CONTRACT	55150200	087118	CONSTRUCT INSPECT CONSULT	State 100%						27,775
			62	CONST SUP CONSULTANT</												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	DUVAL	SR200(US301) FROM CLAY CA. TO I-10 SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)	437323-1 209537-4	RESURFACING NEW ROAD CONSTRUCTION	62 43	CONST SUP CONSULTANT ROW PURCHASE	55150200 55100100	088718 088777	CONSTRUCT INSPECT CONSULT RIGHT-OF-WAY LAND ACQ	State 100% Federal						624,088 1,419,242
					45	ROW RELOCATE ROW SERVICES	55100100 55100100	088777 088853	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	Federal State 100%	800,050 6,108	619,192				12,811 105,548 3,948
		SR202(J TURNER BUTLER BLVD) @ SAN PABLO	439467-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	8,660,046					8,660,046
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,425,218					1,500,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	153,900					153,900
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,221,468					1,221,468
		SR202(JT BUTLER) FROM PHILIPS HIGHWAY TO SRA1A	435757-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,053,000				1,053,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%		105,300				105,300
		SR202(JTB FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD SR21(BLANDING BLVD) FROM COLLINS ROAD TO PARK STREET SR211 & MARGARET ST	438928-2 430760-1 439303-1	INTERSECTION IMPROVEMENT TRAFFIC SIGNAL UPDATE TRAFFIC SIGNAL UPDATE	62 62 62	CONST CONTRACT CONST SUP CONSULTANT PE CONSULTANT	55150200 55100100 55100100	088849 088718 088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal State 100% Federal	2,500,000 231,075 334,335					2,500,000 231,075 334,335
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,074					21,074
		SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST.	443551-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	102,190					102,190
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	100,000					100,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	290,925					290,925
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	15,795					15,795
		SR212(BEACH BLVD) FM. SAN MATEO/WALTON ST TO LINDEN AVE/SCHUMACER AVE	441208-1	INTERSECTION IMPROVEMENT	62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	184,433					184,433
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,014,992				1,014,992
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	28,330					28,330
		SR212(BEACH BLVD) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE	432849-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	126,913					126,913
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	505,043					505,043
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,431,828					2,431,828
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	27,025					27,025
		SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD	430914-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	430,689					430,689
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	611,112					611,112
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,901					1,901
		SR212(US90/BEACH BLVD) FROM LINDEN AVENUE TO MARION ROAD	432403-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	940					940
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,000,000					1,000,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,056					10,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		1,855,389				1,855,389
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,056					50,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	27,775					27,775
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	5,617					5,617
		SR212(US90/BEACH BLVD) FROM SOUTHSIDE BLVD TO EVE DR	439368-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,056					20,056
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	35,000					35,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	18,552					18,552
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	4,347,259					4,347,259
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local	100,056					100,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	59,219					59,219
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	975,377					975,377
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	10,589					10,589
		SR212(US90/BEACH BLVD) PEDESTRIAN CHANNELIZATION BARRIER	439589-1	CONSTRUCT SPECIAL STRUCTURE	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	601,376					601,376
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	16,130					16,130
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	80,648					80,648
		SR228(HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD	428756-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,116,326					1,116,326
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	188,762					188,762
		SR228(NORMANDY BLVD) FROM NEW WORLD AVE TO: SR111(CASSAT AVE)	209648-7	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	10,056					10,056
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	5,479,757					5,479,757
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	50,056					50,056
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,325					26,325
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	5,324					5,324
		SR243 (INTRNL AIRPORT BLVD) FROM CEDAR CREEK TO: SR102	443260-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,241,610					1,241,610
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,327,720					4,327,720
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	27,025					27,025
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	416,358					416,358
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	160,668					160,668
		SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD I-95	209399-9	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	749,247					749,247
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal Earmark	101,578					101,578
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	864,127					864,127
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	90,510					90,510
		SR5(PHILIPS HWY) @ REBA AVE	435981-1	TRAFFIC SIGNALS	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	80,510					80,510
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,661,965					1,661,965
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,650					25,650
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	505,571					505,571
		SR5(US1) @ JTB INTERSECTION	438928-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	175,000	4,730,750				4,905,750
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,600					20,600
		SR5(US1) @ PRUDENTIAL DRIVE BRIDGE NO720087	428489-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			2,406,197			2,406,197
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			62,216			62,216
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			530,865			530,865
		SR5(US1)/PHILIPS HWY FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD)	439356-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	499,999					499,999
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,619,653					9,619,653
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	216,200					216,200
		SR5(US1)/MAIN ST @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY	439307-1	ADD RIGHT TURN LANE(S)	62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,575,642					1,575,642
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,128,808					1,128,808
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	25,707					25,707
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000					50,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
02	DUVAL	URBAN CORE RIVERFRONT REVITALIZATION & COMPLETE STREETS (US10/17/SR211/CR211 (TALLEYRAND AVENUE))	443309-2 438084-1	MISCELLANEOUS CONSTRUCTION ITS SURVEILLANCE SYSTEM	68 52	CONST SUP OTHER AGENCY CONST CONTRACT	55150200 55150200	088718 088717	CONSTRUCT INSPECT CONSULT ARTERIAL HIGHWAY CONSTR	Federal Federal	500,000	1,246,333				500,000 1,246,333	
		US17 IN JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S US17(SR5) OVER BOWARD RIVER BRIDGE NO720012 AND NO720095	440522-1 437441-1	RAILROAD CROSSING BRIDGE REPLACEMENT	57 42	CONST RAILROAD CONST SUP CONSULTANT	55150200 55100100	088716 088849	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal Federal	750,000	42,120	237,204			750,000 42,120 237,204	
		US301(SR200) @ I-10 IMPROVEMENTS	428865-2	INTERCHANGE RAMP (NEW)	22 32 43 45 42 56	PD&E CONSULTANT PE CONSULTANT ROW PURCHASE ROW RELOCATE ROW SERVICES CONST CONTRACT	55100100 55100100 55100100 55100100 55100100 55150200	088849 088849 088777 088777 088653 088799	PRELIMINARY ENGR CONSULT PRELIMINARY ENGR CONSULT RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT BRIDGE CONSTRUCTION	Federal Federal Federal Federal State 100%						560 1,000,000 5,273,511 9,700 71,452 7,282,404	
		VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY	441196-1	SIDEWALK	38 58 68	PE OTHER AGENCY CONST OTHER AGENCY CONST SUP CONSULTANT	55100100 55150200 55150200	088849 088717 088718	PRELIMINARY ENGR CONSULT ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal Federal Federal			187,731			187,731 732,604 73,261	
	GILCHRIST	CR232 FROM: SR47 TO: ALACHUA CL CR232 FROM: US129 TO: SR47	438199-1 441323-1	RESURFACING RESURFACING	54 62	CONST GRANT CONST CONTRACT	55150200 55150200	085575 085776	SM CTY RESURFACE ASSIST PG SM COUNTY OUTREACH PROGRAM	State 100%	800,000					800,000 3,500,000	
		D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	441322-1 427257-1	TRAFFIC CONTROL DEVICES/SYSTEM OPERATING/ADMIN. ASSISTANCE	88 84	OPERATIONS OTHER AGENCY OPERATIONS GRANT	55150200 55100100	088686 088774	TRAFFIC ENGR CONSULTANTS PUBLIC TRANSIT DEVRANTS	State 100%	10,436	10,749	11,072	11,205	116,419	116,419	3,562,000 800,000 3,500,000
		LIGHTING AGREEMENTS GILCHRIST COUNTY NW 30TH ST/1W 20TH AVENUE FROM: US129 TO: CR340 SR26 EASTBOUND LEFT TURN LANE @ CR303/SW 30TH AVENUE	414408-1 438209-1 438078-1	LIGHTING ROAD RECONSTRUCTION - 2 LANE ADD TURN LANE(S)	78 54 62	MAINT OTHER AGENCY CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200 55150200	088712 085576 085572	HIGHWAY MAINTENANCE CONTR SM COUNTY OUTREACH PROGRAM COUNTY TRANSPORTATION PROGRAMS	State 100%			3,800,000			3,800,000 991,105 101,387	
		SR26 WESTBOUND LEFT TURN LANE @ SE 25TH AVENUE	438077-1	ADD TURN LANE(S)	C8 43	ENVIRO OTHER AGENCY ROW PURCHASE	55150200 55150200	085572 085572	COUNTY TRANSPORTATION PROGRAMS COUNTY TRANSPORTATION PROGRAMS	State 100%	180,000					180,000 21,402	
		SR26 WESTBOUND RIGHT TURN LANE @ SE 70TH AVENUE	438075-1	ADD TURN LANE(S)	62 52	CONST SUP CONSULTANT CONST CONTRACT	55150200 55150200	085572 085572	COUNTY TRANSPORTATION PROGRAMS COUNTY TRANSPORTATION PROGRAMS	State 100%	163,008					163,008 57,245	
		SR48(US129) MAIN ST FROM: END OF C&G TO: HILLIARD AVE	439116-1	RESURFACING	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55150200	088797 088718	RESURFACING CONSTRUCT INSPECT CONSULT	Federal State 100%	5,702,055					5,702,055 620,778	
	HAMILTON	US129(SR48) & SR47 OVER SANTA FE RIVER BRIDGE NO310005 & NO310007 CR137 FROM: MCNEIL LAKE ENTRANCE TO: USA1 NORTH	437442-1 434582-2 413523-1	BRIDGE-REPAIR/REHABILITATION WIDEN/RESURFACE EXIST LANES TRAFFIC CONTROL DEVICES/SYSTEM	62 54 88	CONST SUP CONSULTANT CONST GRANT OPERATIONS OTHER AGENCY	55150200 55150200 55150200	088718 085575 088686	CONSTRUCT INSPECT CONSULT SM CTY RESURFACE ASSIST PG TRAFFIC ENGR CONSULTANTS	State 100%	19,160	19,734	20,326	21,372		80,592	
		HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT HAMILTON FED SECT 5311 RURAL TRANSIT FUNDING	427266-2	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	81,857	85,950	90,247	94,759	99,497	99,497	452,310 452,310
		LIGHTING AGREEMENTS HAMILTON COUNTY NW 63RD AVENUE FM SR6 TO CR141 SW 55TH DRIVE & 107TH AVENUE FROM: CAT CREEK TO: END OF PAVEMENT	414409-1 443495-1 434582-2	LIGHTING WIDEN/RESURFACE EXIST LANES ROAD RECONSTRUCTION - 2 LANE	78 54 54	MAINT OTHER AGENCY CONST GRANT CONST CONTRACT	55150200 55150200 55150200	088712 085576 085776	HIGHWAY MAINTENANCE CONTR SM COUNTY OUTREACH PROGRAM SM COUNTY OUTREACH PROGRAM	State 100%	55,871	32,409	33,382	1,500,000			1,500,000 156,046 1,500,000
		WHITE SPRINGS WEIGH STATIONS WHITE SPRINGS WEIGH STATIONS - LIGHTING AND ELECTRICAL	441997-2 441997-3	MCCO WEIGH STATION STATION/WM MCCO WEIGH STATION STATION/WM	52 52	CONST CONTRACT CONST CONTRACT	55150200 55150200	088716 088716	INTRASTATE HIGHWAY CONSTR INTRASTATE HIGHWAY CONSTR	State 100%	425,736						425,736 1,509,877
	LAFAYETTE	CAMP GRADE ROAD OVER STEINHATCHEE RIVER BRIDGE NO334001	437426-1	BRIDGE REPLACEMENT	43 46 62	ROW PURCHASE ROW SERVICES CONST CONTRACT	55100100 55100100 55150200	088777 088653 088799	RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT BRIDGE CONSTRUCTION	Federal Federal State 100%	136,107	5,782	1,474,960			1,474,960 126 84,240	
		CR354(CONVICT SPRINGS ROAD) FROM: US27 TO: SR51 CR53 FROM HWY27(SR20) NORTH TO MADISON COUNTY LINE	441599-1 443408-1	RESURFACING RESURFACING	54 54	CONST GRANT CONST GRANT	55150200 55150200	088718 085575	CONSTRUCT INSPECT CONSULT SM CTY RESURFACE ASSIST PG	Federal State 100%	511,238	4,000,000					511,238 4,000,000
		D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ISLAND DRIVE BRIDGE NO334005	413524-1 438174-1	TRAFFIC CONTROL DEVICES/SYSTEM BRIDGE-REPAIR/REHABILITATION	88 A8	OPERATIONS OTHER AGENCY ADMIN OTHER AGENCY	55150200 55150200	088686 088687	TRAFFIC ENGR CONSULTANTS SM COUNTY OUTREACH PROGRAM	State 100%	6,841	7,047	7,258	7,477			28,623 385,000 500,000
		LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427258-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	47,331	49,697	52,182	54,792	57,530	261,532	
		LIGHTING AGREEMENTS LAFAYETTE COUNTY AIRPORT ROAD AT DAUGHERTY BAYOU/CR NO340010	414410-1 415252-1	LIGHTING BRIDGE REPLACEMENT	78 56	MAINT OTHER AGENCY CONST CONTRACT	55150200 55150200	088712 088799	HIGHWAY MAINTENANCE CONTR BRIDGE CONSTRUCTION	State 100%	10,757	11,073	11,405	11,748		57,530 44,983	
	LEVY	C STREET CEDAR KEY CHANNEL BRIDGE NO340014	411423-1	BRIDGE REPLACEMENT	52 56	CONST CONTRACT CONST UTILITY	55150200 55150200	088799 088799	BRIDGE CONSTRUCTION BRIDGE CONSTRUCTION	State 100%	123					123 120	
		CR241 FROM: (CR335) NE 75TH ST TO: ALACHUA CL CR339 OVER LITTLE WACCASSASSA RIVER BRIDGE NO340049	437627-1 437405-1	PAVE SHOULDERS BRIDGE REPLACEMENT	58 42	CONST OTHER AGENCY ROW PURCHASE	55150200 55100100	088572 088777	COUNTY TRANSPORTATION PROGRAMS RIGHT-OF-WAY LAND ACQ	State 100%	123					123 22,039	
		CR339 WACCASSASSA RIVER BRIDGE NO340050	211728-1	BRIDGE REPLACEMENT	52 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088718 088849	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal Federal	910,180						2,126,049 92,340 910,180
		CR345(NW 30TH AVE) FROM: SR50 TO: US129 CR347(NW 30TH AVENUE) FROM: US19 TO: SR500 CR40 FROM: MASTADON COURT TO: 63RD STREET	443407-1 441328-1 441153-1	WIDEN/RESURFACE EXIST LANES WIDEN/RESURFACE EXIST LANES BIKE LANE/SIDEWALK	54 54 38	CONST GRANT CONST GRANT PE OTHER AGENCY	55150200 55150200 55100100	088718 085575 088849	CONSTRUCT INSPECT CONSULT SM CTY RESURFACE ASSIST PG PRELIMINARY ENGR CONSULT	Federal State 100%	122,300						624,522 3,250,000 122,300
		D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT GEORGE T LEWIS AIRPORT - UPDATE AIRPORT MASTER PLAN	413525-1 440076-1	TRAFFIC CONTROL DEVICES/SYSTEM AVIATION CAPACITY PROJECT	88 84	OPERATIONS OTHER AGENCY CAPITAL GRANT	55150200 55100100	088686 088719	TRAFFIC ENGR CONSULTANTS AVIATION DEVRANTS	State 100%	56,408	57,971	59,711	61,674			236,764 55,000
		GEORGE T LEWIS APT DESIGN & CONSTRUCT NEW RESTROOM/KIOSK GEORGE T LEWIS APT DGN & REHAB R/W 5-23 PHASE 2 PFL0010653 GEORGE T LEWIS APT INSTALL AUTOMATED WEATHER REPORTING SYSTEM PFL11064 GULF BLVD @ LEWIS PASS BRIDGE NO340011	444416-1 436763-1 441841-1 415253-1	AVIATION REVENUE OPERATIONAL AVIATION PRESERVATION PROJECT AVIATION SAFETY PROJECT BRIDGE REPLACEMENT	84 94 54 48	CONST GRANT CAPITAL GRANT ROW PURCHASE ROW SERVICES	55100100 55100100 55100100 55150200	088719 088719 088777 088653	AVIATION DEVRANTS AVIATION DEVRANTS RIGHT-OF-WAY LAND ACQ RIGHT-OF-WAY SUPPORT	State 100%	500,000	500,000				500,000 1,000,000 200,000 49,334	
		LEVY COUNTY DOR BOX RURAL LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	210402-1 427260-1	FUNDING ACTION OPERATING/ADMIN. ASSISTANCE	52 84	CONST CONTRACT OPERATIONS GRANT	55150200 55100100	088716 088774	INTRASTATE HIGHWAY CONSTR PUBLIC TRANSIT DEVRANTS	State 100%	341,755						341,755 1,261,543
		LIGHTING AGREEMENTS LEVY COUNTY SR24 FROM NE 92ND PLACE TO NE 99TH PLACE.	414411-1 443404-1	LIGHTING ADD LEFT TURN LANE(S)	78 62	MAINT OTHER AGENCY CONST SUP CONSULTANT	55150200 55100100	088712 088849	HIGHWAY MAINTENANCE CONTR PRELIMINARY ENGR CONSULT	State 100%	84,162	96,956	99,864	102,860			393,842 1,390,238 10,260
		SR345 FROM: US19/US98 TO: W OF CEMETERY	437332-1	SIDEWALK	32 52	PE CONSULTANT CONST CONTRACT	55150200 55150200	088718 088716	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT	Federal Federal	195,438	50,000					195,438 50,000
		SR500(US27A) FROM CR124 TO SR24	411060-1	RESURFACING	62 62	CONST CONTRACT CONST SUP CONSULTANT	55150200 55100100	088797 088849	RESURFACING PRELIMINARY ENGR CONSULT	Federal State 100%	5,897,596						5,897,596 2,068,141
		SR500(US27A) N YOUNG BLVD FROM: NE 6TH ST TO: CR124	439345-1	RESURFACING	42	CONST CONTRACT	55150200	088797	RESURFACING	Federal	4,769,501						4,769,501 664,993



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	NASSAU	SR15(US1) @ RATLIFF RD	436066-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	421,698					421,698
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,780					30,780
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	139,024					139,024
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	135,652					135,652
		SR200 FROM STRATTON ROAD TO GRIFFIN ROAD	441260-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	714,348					714,348
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		2,255,150				2,255,150
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		8,442,744				8,442,744
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%		27,025				27,025
		SR200 FROM W OF STL QUARTERS ROAD TO W OF RUBIN DAVIS LANE	437729-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,490,701					1,490,701
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000					1,000,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	15,000					15,000
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000					80,000
		SR200 FROM: I-95 DDI TO: WEST OF STL QUARTERS ROAD	441291-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,400,000					2,400,000
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	300,000					300,000
		SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107	441290-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,000,000					3,000,000
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	1,576,200					1,576,200
		SR200(US301) @ CRAWFORD ROAD	435821-1	INTERCHANGE (NEW)	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%	354,568	161,749				516,317
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	34,920					34,920
		SRS (US17) FROM JOHNSON LANE NORTH TO SR200	437461-1	PRO/E/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	550,000		1,000,000			1,000,000
		SRS(US17) RAILROAD CROSSING NO. 620800X	443984-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	330,313					330,313
		WILLIAM BURGESS BOULEVARD EXTENSION	443400-2	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		YULEE WEIGH STATION	441998-2	MCCO WEIGH STATION STATIC/W/M	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	241,400					241,400
		YULEE WEIGH STATION - LIGHTING AND ELECTRICAL	441998-3	MCCO WEIGH STATION STATIC/W/M	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,576,200					1,576,200
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSUL	State 100%	157,620					157,620
		CR315 FROM: SR20 TO: SR100	441411-1	RESURFACING	54	CONST GRANT	55150200	086576	SM COUNTY OUTREACH PROGRAM	State 100%	4,000,000					4,000,000
		02-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413533-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	OPERATIONS OTHER AGCY	55100100	088862	TRAFFIC SIGNALS/GRANTS	Federal	199,745	200,993	207,022	213,617		4,000,000
		DRAYTON ISL RD OVER ST. JOHNS RV BR N076040 & N076041	437418-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	Federal	75,267					75,267
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	12,144					12,144
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	2,631,850					2,631,850
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	126					126
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	189,540					189,540
		DRAYTON ISLAND BARGE AND PUSH BOAT REHABILITATION	430049-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	4,588					995,167
		HOLLOWAY ROAD FROM END OF PAVEMENT TO TINSLEY ROAD	443416-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				4,839,529		4,839,529
		LAKE ASHLEY DRIVE FROM: END OF PAVEMENT TO: ASHLEY LAKE BLVD	436460-2	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,072,137					1,072,137
		LAKE SUSAN DRIVE FROM: 0.35 MILES WEST OF CR21 TO: CR21	435331-3	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	550,000	500,000				1,050,000
		LIGHTING AGREEMENTS PUTNAM COUNTY	441419-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	089712	HIGHWAY MAINTENANCE CONTR	State 100%	226,330	209,575	215,862	222,337		874,104
		OLD JAX ROAD N 19TH TO ROB H JENKINS, EDDIE VREEN ST. TO JAMES LONG	441154-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,955					50,955
					58	CONST OTHER AGENCY	55100100	088786	HWAY SAFETY CONTRIBUTANTS	Federal	206,526					206,526
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	5,896					5,896
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	25,548					25,548
		PALATKA AIRPORT DESIGN & CONSTRUCT NEW CORPORATE HANGAR	444414-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					750,000	750,000
					94	CONST GRANT	55100100	088719	AVIATION DEVRGRANTS	Local					750,000	750,000
		PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750	427550-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		300,000				300,000
					94	CONST GRANT	55100100	088719	AVIATION DEVRGRANTS	Local						300,000
		PALATKA LT KAY LARKIN APT DESIGN & REHAB TWY "A" & "B" P/M/T. LIGHTING.	440028-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Local		37,500				37,500
					94	CONST GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	44,800					44,800
					94	CONST GRANT	55100100	088719	AVIATION DEVRGRANTS	Federal	500,000					500,000
					94	CONST GRANT	55100100	088719	AVIATION DEVRGRANTS	Local	11,200					11,200
		PALATKA LT KAY LARKIN APT NEW AIRPORT ENTRANCE - PFL10609	436777-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				300,000	600,000	900,000
					94	CONST GRANT	55100100	088719	AVIATION DEVRGRANTS	Local				75,000	150,000	225,000
		PALATKA LT KAY LARKIN APT WILDIFE HAZARD ASSESSMENT	443804-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				12,000		12,000
					94	CONST GRANT	55100100	088719	AVIATION DEVRGRANTS	Federal	125,000					125,000
					94	CONST GRANT	55100100	088719	AVIATION DEVRGRANTS	Local	3,000					3,000
		PALATKA LT KAY LARKIN FIELD DGN & CONSTRUCT HANGAR BUILDING PFL0011705	441842-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	300,000	600,000				900,000
		PALATKA MUNICIPAL LT KAY LARKIN FIELD RUNWAY 9-27 EXTENSION PFL009315	438050-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				600,000	600,000	1,200,000
					94	CONST GRANT	55100100	088719	AVIATION DEVRGRANTS	Federal	5,400,000					5,400,000
		PUTNAM CO. DDR CONTINGENCY BOX	210010-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,195,455	255,289				1,450,744
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,497,287					1,497,287
		PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	427264-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	407,613	427,994	449,394	471,864	495,457	2,252,322
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,195,455	255,289				1,450,744
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,497,287					1,497,287
		S PALM AVE FROM: DRUID ST TO: SILVER LAKE DR	437326-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	82,500					82,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,000					250,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	15,000					15,000
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,500					12,500
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000
					68	CONST SUP OTHER AGCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,500					12,500
		SR 15 (US 17) FROM W DUNN CREEK BRIDGE TO N BOUNDARY RD IN SAN MATEO	210028-5	RIGHT OF WAY ACQUISITION	43	ROW SERVICES	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	7,000					38,063
		SR100 @ EAST END ROAD	437629-1	INTERSECTION IMPROVEMENT	4B	ROW PURCHASE	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal Earmark		7,000				7,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	294,957					294,957
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,909					20,909
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	20,909	1,361,994				1,361,994
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	42,120					42,120
		SR100 FROM: SJWMD OFFICE TO: EAST OF US17	210031-8	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSUL	Federal	179,963					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	PUTNAM	ST JOHNS AVENUE FROM FRANCIS SPORT COMPLEX TO SR19	43396-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	125,108					125,108
		ST JOHNS AVENUE PEDESTRIAN AND CYCLIST SAFETY IMPROVEMENTS	445796-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,302,816					1,302,816
	ST. JOHNS	BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP	441220-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		151,054				151,054
		CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY	444225-1	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		24,925				24,925
		CR-13 FROM CR-13A TO SR-16 EAST	447628-1	SIGNING/PAVEMENT MARKINGS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000				450,000
		D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	413534-1	TRAFFIC CONTROL DEVICES/SYSTEM	88	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,000			5,000
		EDGING & SWEEPING ST JOHNS CO.	442074-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100%	88,000	88,000				200,000
		FUTURE FUNDS FOR LANDSCAPING PROGRAM	418864-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	TRAFFIC ENGR CONSULTANTS	State 100%	560,825	537,072		535,193	559,561	2,193,551
					52	ROW CONSULTANT	55100100	088853	HIGHWAY MAINTENANCE CONTR	State 100%	88,000	88,000				176,000
					42	ROW CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	State 100%	3,505,134	3,642,371				7,993,479
					52	CONST CONTRACT	55150200	088716	RIGHT-OF-WAY SUPPORT	State 100%				5,482,097	11,515,241	16,997,338
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONST	Federal	2,907,601					2,907,601
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	3,566,858					3,566,858
					52	CONST SUP CONSULTANT	55150200	088718	BRIDGE CONSTRUCTION	State 100%	912,486	595,507	400,000	15,125,884	28,716,357	45,750,234
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	7,609,450	4,027,252				11,636,702
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	1,191,231					1,191,231
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,349,757	1,789,668		10,069,606	12,825,463	27,034,494
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	Federal				1,530,200		1,530,200
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%	1,053,527					1,053,527
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Local	2,618,080					2,618,080
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	Federal	4,919,195					4,919,195
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal		15,795				15,795
					43	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	161,811					161,811
					32	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	Federal					3,131,600	3,131,600
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	11,985,000	2,479,307				14,464,307
					52	CONST CONTRACT	55150200	088716	RIGHT-OF-WAY SUPPORT	State 100%						947
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	Federal						144,888
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%						53,997
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%						156,854,840
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	Federal						156,854,840
					52	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%						2,740,000
					62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal						2,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,800,056
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local						6,507,316
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal						9,358,731
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local						171,664
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						14,051,880
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal						29,769,524
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						418,568
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal						3,603,264
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	Federal	33,223,058					33,223,058
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						76,950
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						3,110,363
					52	CONST CONTRACT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%						3,700,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONST	State 100%						2,000,150
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						186,718
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		192,289	198,058			500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local		3,000,000	1,800,000			4,800,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		400,000	100,000			500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		500,000				500,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		500,000				500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				10,000		10,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal				180,000		180,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local				10,000		10,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				50,000		50,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal				900,000		900,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local				50,000		50,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				250,000		250,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				250,000		250,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				92,000		92,000
					94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	20,000	72,000	500,000			1,428,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				20,000		1,520,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				650,000		650,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				650,000		650,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				200,000	1,000,000	1,200,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				200,000	1,000,000	1,200,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				135,000		135,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				135,000		135,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%				75,000		75,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal				1,667,000		1,667,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				75,000		75,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	External	0					0
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	150,000	150,000				450,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,199,433
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						4,066,637
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%						36,855
					54	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	Federal						52,348
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						443,404
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,000,000
					62	CONST SUP CONSULTANT	55100100	088718	INTRASTATE HIGHWAY CONST	State 100%						1,750,000
					62	CONST SUP CONSULTANT	55100100	088718	NOT STATE BUDGET	Local						1,750,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						422,619
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						1,748,712



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
02	ST. JOHNS	SR5(US1) @ OYSTER CREEK BRIDGE NO780103	433843-2	REPLACE OR WIDEN BR CULVERT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds						628,767
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						27,025
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	354,668					354,668
					49	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	22,656					22,656
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						3,362,332
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	20,577					20,577
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal						25,650
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	1,151,205					1,151,205
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,417,941					1,417,941
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,360,757					3,360,757
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	13,210,911					13,210,911
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,692,614					3,692,614
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	318,000					318,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,704,742					2,704,742
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		9,460,393				9,460,393
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,767,377					5,767,377
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	50,544					50,544
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		44,245				44,245
					12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,536,985					1,536,985
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,600					50,600
					49	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,500					1,500
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				9,381,806		9,381,806
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				400,056		400,056
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%				249,975		249,975
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%				1,533,013		1,533,013
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			733,226			733,226
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%				20,600		20,600
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				91,664		91,664
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	266					266
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				6,927,399		6,927,399
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%				27,775		27,775
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%				1,089,276		1,089,276
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,377,709		1,377,709
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				27,025		27,025
					32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%				280,751		280,751
					52	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	155,644					155,644
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				841,254		841,254
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				104,652		104,652
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				45,478		45,478
					74	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,228,928	646,535	646,535	646,535	646,535	3,815,088
					84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	306,732	161,639	161,639	161,639	161,639	953,288
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Local	348,654	396,087	396,087	403,611	423,792	1,926,535
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	72,540					72,540
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	2,447,323					2,447,323
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	234,799					234,799
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%				138,850		138,850
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,236,428		2,236,428
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				103,063		103,063
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	101	102,962		425,172	1,811,256	2,340,492
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				156,348		156,348
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,724		2,724
					62	CONST SUP CONSULTANT	55100100	088797	RESURFACING	State 100%				1,778,115		1,778,115
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	321,176	167,000	167,000	167,000	167,000	989,176
					84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	465,778	489,071	513,524	539,740	566,160	2,574,273
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	465,778	489,071	513,524	539,740	566,160	2,574,273
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	3,356,300					3,356,300
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	839,225					839,225
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	250,000	250,000	250,000	250,000	250,000	1,250,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	250,000	250,000	250,000	250,000	250,000	1,250,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,945,626	985,000	985,000	985,000	985,000	5,885,626
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,945,626	985,000	985,000	985,000	985,000	5,885,626
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
					58	CONST OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	912,848					912,848
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		40,000	1,000,000	404,620		1,444,620
					49	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						148,183
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		100,000	48,183			148,183
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				5,221,488		5,221,488
					58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSUL	Federal				114,400		114,400
					58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSUL	Federal				1,511,837		1,511,837
					68	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,100,356		1,100,356
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSUL	Federal				66,418		66,418
					58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSUL	Federal				55,018		55,018
					58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				181,554		181,554
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			45,158	50,000		95,158
					49	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		18,000	12,952			30,952
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				2,801,511		2,801,511
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				166,650		166,650
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				745,015		745,015
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			1,700,000			1,700,000
					54	CONST GRANT	55150200	085575	SM CTY RESURFAC ASSIST PG	State 100%				7,000,000		7,000,000
					86	OPERATIONS OTHER AGENCY	55150200	088666	TRAFFIC ENGR CONSULTANTS	State 100%	60,893		64,427	66,361	7,000,000	7,000,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				12,422,652		12,422,652
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				157,		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total			
02	SUWANNEE	SUWANNEE COUNTY APT IMPROVE EMERGENCY RESPONSE ROAD PFL119710	443975-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%				350,000		350,000			
		SUWANNEE CNTY APT REHAB EXISTING GA TERMINAL PFL0006483	433128-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%	400,000						400,000		
		SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601	440060-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%		100,000					100,000		
		SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446	440062-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	Federal			50,000				50,000		
		SUWANNEE CO APT T-HANGER CONSTRUCTION PFL0003026	440059-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	Federal		450,000					450,000		
		SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRCRAFT TUG	444481-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%			640,625				640,625		
		SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRCRAFT TUG	444481-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%			25,000		100,000		125,000		
		SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRCRAFT TUG	444481-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%			25,000				25,000		
		SUWANNEE COUNTY MASTER PLAN/ALP UPDATE PFL12466	444487-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	Federal			225,000				225,000		
		SUWANNEE COUNTY RESURFACING TARGET BOX	210791-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088797	NSB	Federal				500,000			500,000		
		SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING	427266-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NSB	Federal	248,911	261,357	274,425	288,146	302,553	1,375,392	1,375,392		
		TAYLOR	TAYLOR	WINDERWEEDE STREET NORTHWEST FROM CR795 TO US129(SR51)(OHIO AVENUE)	443698-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						915,000	
				1ST AVENUE FROM SR51 TO SR51 STEINHATCHEE	439669-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,500,000	1,000,000				2,500,000	
				ASH STREET FROM US19 TO HELEN STREET	443456-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						2,100,000	
				CEDAR ISLAND ROAD FROM CR361 TO: END OF PAVEMENT	439670-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						550,000	
				CONTRACTOR'S ROAD FM GA PACIFIC SCALES TO CR30(FOLEY RD)	443497-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%		1,033,614				1,033,614	
				CR 356(SAN PEDRO RD FROM FALKNER ROAD TO US 27	430794-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,000,000					2,000,000	
				CR381 @ FISH CREEK BRIDGE NO380668	415248-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			123				123
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				170,684
				CR381(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380404	437406-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			170,684				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	BAY	BAY COUNTY DEBRIS REMOVAL HURRICANE MICHAEL	444715-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,569,920					3,569,920
		BAY COUNTY FIBER AND CONDUIT REPAIRS DUE TO HURRICANE MICHAEL	44514-1	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	160,336					160,336
		BAY COUNTY ITS FULL DEPLOYMENT	44057-1	ITS COMMUNICATION SYSTEM	B2	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			500,000			500,000
					D2	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,323,534	2,323,534
					D2	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%					464,707	464,707
		BAY COUNTY RECOVERY EFFORTS FOR HURRICANE MICHAEL	445482-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,000,000					1,000,000
		BAY COUNTY ROAD REPAIR AND TRAFFIC SAFETY	445809-1	MISCELLANEOUS CONSTRUCTION	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	700,000					700,000
		BAY COUNTY RURAL EXPRESS ROUTE	444987-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	LOCAL TRANSPORTATION PROJ	State 100%	3,786,773					3,786,773
					G2	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	348,539					348,539
					G2	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	56,250					56,250
		BAY COUNTY STATE SYSTEM ASSET MAINTENANCE AREA HURRICANE MICHAEL	445227-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	63,841					63,841
		BAY COUNTY SYSTEMWIDE SIGNALIZED INTERSECTION SWITCHING UPGRADES	408412-9	TRAFFIC MANAGEMENT CENTERS	54	CONST GRANT	55150200	088716	G/A-MAJOR DISASTERS - WP	State 100%	200,000					200,000
		BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	422609-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	INTRASTATE HIGHWAY CONSTR	State 100%	520,882					520,882
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	187,500	187,500	187,500	350,000	350,000	1,262,500
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	46,875	46,875	46,875	87,500	87,500	315,625
		BAY COUNTY TPO BAY TRANSPORTATION SECTION 5338 CAPITAL	414281-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,276,638	425,546	425,546	425,546	425,546	2,978,822
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	319,143	106,381	106,381	106,381	106,381	744,667
		BAY COUNTY TPO CAPITAL SECTION 5307	422248-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,400,000	700,000	700,000	700,000	700,000	4,200,000
		BAY COUNTY TPO OPERATING SECTION 5307	422247-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	812,500	406,250	406,250	406,250	406,250	2,437,500
					84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,400,000	700,000	700,000	700,000	700,000	4,200,000
		BAY COUNTY TPO SECTION 5310 CAP / OPER	433509-2	OPERATING FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	300,000	100,000	100,000	100,000	100,000	700,000
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	300,000	100,000	100,000	100,000	100,000	700,000
		BAY COUNTY TPO SECTION 5310 CAPITAL	433509-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	500,445	166,815	166,815	166,815	166,815	1,167,705
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	125,112	41,704	41,704	41,704	41,704	291,928
		BAY COUNTY TPO TRANSIT CORRIDOR	422249-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	232,620	244,846	225,000	231,750	250,000	1,184,216
		BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311	421367-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	175,384					175,384
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	175,384					175,384
		BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE	422246-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	473,958	497,662	522,545	552,496	578,105	2,622,766
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	473,958	497,662	522,545	552,496	578,105	2,622,766
		BAY COUNTY TYNDAL AFB ROUTE	444985-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%	236,439					236,439
					84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	236,439					236,439
		BAY PARKWAY PHASE II	442483-2	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%			2,000,000	2,000,000		4,000,000
					54	CONST GRANT	55150200	088572	NOT STATE BUDGET	Local			4,851,579			4,851,579
		BOATRACE ROAD FROM SR 30A (US 98) TYNDALL PKWY TO S BERTHE AVE	442256-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	56,000					56,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	905,832					905,832
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	90,589					90,589
		CHERRY STREET R/R CROSSING NO. 002881V	430499-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	6,390					6,390
		CITY OF CALLAWAY ROADWAY REPAIRS	445851-1	RESURFACING	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000
		CITY OF LYNN HAVEN ROADWAY REPAIRS	445849-1	RESURFACING	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
		CITY OF PARKER SIGNAGE & HYDRANT REPAIR & REPLACEMENT	445812-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	37,500					37,500
		CLARA AVE FROM SR 30 FRONT BEACH RD TO SR 30A (US 98) BACK BEACH RD	444220-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	127,110					127,110
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				366,803		366,803
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				36,680		36,680
		CR 2297 ALLAMTON RD FROM POSTON ROAD TO BLUE HERON DRIVE	444029-1	SIGNING/PAVEMENT MARKINGS	58	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			62,259			62,259
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				207,529		207,529
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				31,129		31,129
		CR 22A BOB LITTLE RD FROM SR 30 (US 98B) E HWY 98 TO LAKE DRIVE	440386-3	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				88,877		88,877
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		88,877				88,877
		CR 30 FRONT BEACH ROAD FROM KELLY STREET TO TWIN LAKES DR - PH II	435518-5	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			450,000			450,000
					58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			45,000			45,000
		CR 30 FRONT BEACH ROAD FROM SR 30A (US 98) PCB PKWY TO KELLY STREET	435518-6	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	100,000					100,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				450,000		450,000
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				45,000		45,000
		CR 30 FRONT BEACH ROAD FROM TWIN LAKES DR TO EAST LAKESHORE DR - PH I	435518-4	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			668,157			668,157
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				66,815		66,815
		CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE	438106-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	32,000					32,000
					68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				488,147		488,147
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				58,578		58,578
		CR 3031 THOMAS DR FROM HIBISCUS AVE TO PATRONIS DR	444034-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		296,418				296,418
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				988,060		988,060
		CR 389 EAST AVENUE OVER WATSON BAYOU BRIDGE NO. 464201	444034-2	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						296,418
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	68,817					68,817
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	23,000					23,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	7,775					7,775
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	654,966					654,966
		CR 392 (THOMAS DRIVE) FROM WEST OF S THOMAS DR TO EAST OF JOAN AVE	440656-2	LIGHTING	F8	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	392,135					392,135
		E 19TH ST @ HARRISON AVE - SIGNAL REPAIR HURRICANE MICHAEL	445162-1	EMERGENCY OPERATIONS	52	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
					F2	SIGNAL REPR/REPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
		EAST AVE FROM PORT ENTRANCE TO S OF SR 30 (US 98B) 5TH STREET	440300-4	PO/E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000
		EMERGENCY TRAFFIC SIGNAL REPAIR HURRICANE MICHAEL	444818-1	EMERGENCY OPERATIONS	F2	SIGNAL REPR/REPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	131,448					131,448
		GENERATOR INSTALLATION AND REFUELING OPERATIONS HURRICANE MICHAEL	444572-1	EMERGENCY OPERATIONS	D2	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	53,646					53,646
					L2	MOT/SERVICE PATR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	447,050					447,050
		GULF COAST PARKWAY FROM SR 30A (US 98) TO CR 2315 STAR AVENUE	410981-8	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	147,011					147,011
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal E						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	BAY	PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	443874-1	SEAPORT CAPACITY PROJECT	84	CAPITAL GRANT	55100100	NSB	NOT ST BUDGET	Local	2,100,000					2,100,000
		SR 20 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445088-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	080401	G/A-MAJOR DISASTERS - WP	Local	4,986					4,986
		SR 20 FROM SR 77 TO SR 75 (US 231)	432626-1	RESURFACING	62	CONST CONTRACT	55150200	089797	RESURFACING	Federal		9,867,458				9,867,458
		SR 22 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)	220635-6	PO&E/EMO STUDY	62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	State 100%						866,745
		SR 22 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445089-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	080401	G/A-MAJOR DISASTERS - WP	Federal	2,412					2,412
		SR 22 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445089-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	080401	G/A-MAJOR DISASTERS - WP	Federal	2,412					2,412
		SR 30 (US 98) @ SR 368 23RD ST INTERSECTION LANDSCAPING	441860-1	LANDSCAPING	42	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	State 100%		525,184				525,184
		SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I & II	217976-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	089718	RIGHT-OF-WAY LAND ACQ	State 100%			63,022			63,022
		SR 30 (US 98) 18TH ST FROM BALTIMORE AVE TO GRANT AVE	443876-1	SAFETY PROJECT	58	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		136,617				136,617
		SR 30 (US 98) CORRIDOR - SIGNAL REPAIRS HURRICANE MICHAEL	444818-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	080401	G/A-MAJOR DISASTERS - WP	Federal		10,000				10,000
		SR 30 (US 98) CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445090-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	080401	G/A-MAJOR DISASTERS - WP	Federal		11,706				11,706
		SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE	431684-1	INTERCHANGE - ADD LANES	56	CONST UTILITY	55100100	089849	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
		SR 30 (US 98) FROM COLLEGE ENT/EXIT TO IVY ROAD	444330-2	LIGHTING	58	CONST OTHER AGENCY	55150200	089796	HIWAY SAFETY CONSTR/GRANTS	Federal		283,930				283,930
		SR 30 (US 98) FROM W OF SALT CREEK BRIDGE (NO. 460121) TO GULF CO. LINE	445018-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	080401	G/A-MAJOR DISASTERS - WP	Federal		176,623				176,623
		SR 30 (US 98) FRONT BEACH ROAD FROM WATKINS ST TO KILGORE RD	441732-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	089796	HIWAY SAFETY CONSTR/GRANTS	Federal		746,791				746,791
		SR 30 (US 98) HATHAWAY BRIDGE BRIDGE NO. 460112 & 460113	445018-4	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	080401	G/A-MAJOR DISASTERS - WP	Federal		14,250				14,250
		SR 30 (US 98) OVER ST ANDREWS BAY ICWVY BRIDGE NO. 460019	442667-1	BRIDGE REPLACEMENT	H3	EMER BRIDGE REPR CNT	55150200	080401	G/A-MAJOR DISASTERS - WP	Federal	142,502					142,502
					42	PE CONSULTANT	55100100	089849	PRELIMINARY ENGR CONSULT	Federal		2,000,000				2,000,000
					H3	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	Federal			5,000,000			5,000,000
					45	ROW RELOCATE	55100100	089777	RIGHT-OF-WAY LAND ACQ	Federal				150,000		150,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal				250,000		250,000
					52	CONST CONTRACT	55150200	089799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds				145,661,942		145,661,942
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	R/W and Bridge Bonds				14,597,994		14,597,994
					48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				4,338,058		4,338,058
					48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local		760,000				760,000
					48	ROW OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			6,227,000			6,227,000
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			10,342,525			10,342,525
					58	CONST OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				8,500,000		8,500,000
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local		8,000,000	7,691,110			15,691,110
					43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%		230,256				230,256
					45	ROW RELOCATE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%		34,800				34,800
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		947				947
					52	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	Federal		165,885				165,885
					52	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	Federal		19,906				19,906
					62	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	Federal					276,000	276,000
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	Federal					33,120	33,120
					58	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local				100,000		100,000
					58	PE OTHER AGENCY	55150200	089716	INTRASTATE HIGHWAY CONSTR	Federal		418,918				418,918
					58	CONST OTHER AGENCY	55150200	089716	INTRASTATE HIGHWAY CONSTR	Federal		16,802				16,802
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	Federal		550,000	50,270			600,270
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	State 100%						550,000
					62	CONST CONTRACT	55150200	089797	RESURFACING	State 100%				3,923,335		3,923,335
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	State 100%						470,800
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	State 100%		44,525		470,800		515,325
					62	CONST CONTRACT	55150200	089796	HIWAY SAFETY CONSTR/GRANTS	Federal					128,485	128,485
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	Federal					12,849	12,849
					62	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	Federal		113,409				113,409
					62	CONST OTHER AGENCY	55150200	089796	HIWAY SAFETY CONSTR/GRANTS	Federal		265,141				265,141
					62	CONST SUP CONSULTANT	55150200	080401	G/A-MAJOR DISASTERS - WP	Federal		10,000				10,000
					62	CONST CONTRACT	55150200	089797	RESURFACING	Federal		10,000				10,000
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	Federal						2,344,938
					62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						88,970
					62	CONST CONTRACT	55150200	089796	HIWAY SAFETY CONSTR/GRANTS	Federal						336,273
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	Federal						50,891
					43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%					4,815,000	4,815,000
					45	ROW RELOCATE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%					10,000	10,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					100,000	100,000
					43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%		880				880
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,762,100				2,762,100
					52	CONST CONTRACT	55150200	089797	RESURFACING	Federal		518,069				518,069
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	State 100%						1,026
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	Federal		72,530				72,530
					62	CONST SUP CONSULTANT	55150200	089718	G/A-MAJOR DISASTERS - WP	Local		270				270
					62	CONST UTILITY	55150200	089716	INTRASTATE HIGHWAY CONSTR	Local		86,840				86,840
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						274,471
					22	PD&E/EMO STUDY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,000,000				1,000,000
					F2	SIGNAL REPR/REPL CONT	55150200	080401	G/A-MAJOR DISASTERS - WP	Federal		33,671				33,671
					62	CONST SUP CONSULTANT	55150200	080401	G/A-MAJOR DISASTERS - WP	Federal		1,620				1,620
					62	CONST CONTRACT	55150200	089797	RESURFACING	State 100%		5,292,184				5,292,184
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	State 100%		529,219				529,219
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,000,000
					43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	Federal					533,100	533,100
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					146,800	146,800
					62	CONST CONTRACT	55150200	089799	BRIDGE CONSTRUCTION	Federal					4,848,182	4,848,182
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSUL	Federal					581,782	581,782
					43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%		2,861,917				2,861,917
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds						409
					43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%						63,979
					43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						670,460
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						3,648,919
					43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%						426,674
					43	ROW PURCHASE	55100100	089777								



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
03	BAY	SR 75 (US 231) FROM CR 2293 TITUS RD TO CR 2315 STAR AVE	443877-1	TRAFFIC SIGNALS	43	CONST CONTRACT	55150000	088786	HIWAY SAFETY CONSTR/GRANTS	Federal				343,620		343,620		
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	Federal					51,574		51,574	
				SR 75 (US 231) FROM SOUTH OF PIPE LINE RD TO NORTH OF PENNY ROAD	217910-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal				10,000,000		10,000,000
							42	CONST CONTRACT	55150000	088786	CONSTRUCT INSPECT CONSUL	R/W and Bridge Bonds				4,194,800		4,194,800
							62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%	1,239,200					1,239,200
							45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			25,000	125,000		150,000
							48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	100,000					100,000
							62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	Federal				1,445,500	350,000	1,795,500
				SR 75 (US 231) FROM SR 30 (BUS 98) 6TH ST TO SR 30A (US 98) 15TH ST	437762-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,060					41,060
							62	CONST CONTRACT	55150000	088786	CONSTRUCT INSPECT CONSUL	State 100%	630,000					630,000
							62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%			2,325,532			2,325,532
							43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						302,319
				SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD	217910-4	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,455,300	8,511,000				18,966,300
							62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	R/W and Bridge Bonds			40,598,500	39,787,000	30,000,000	110,385,500
							45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	599,907	1,600,000				2,199,907
							48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds				589,000		589,000
							62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	Federal						1,600,000
							42	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	4,000,000		200,000			4,200,000
				SR 75 (US 231) HARRISON AVE REPLACE OVERHEAD SIGN STRUCTURE NO.465517	445008-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	13,644					13,644
				SR 77 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445092-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	3,849					3,849
		SR 77 FROM DEAN BOZEMAN SCHOOL ENTRANCE TO WOODLAND ROAD	441728-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	347,666					347,666		
		SR 77 FROM END OF CURB & GUTTER SOUTHPORT TO S OF WASHINGTON CO. LINE	439725-1	RESURFACING	52	CONST CONTRACT	55150000	088786	RESURFACING	Federal	16,020,300					16,020,300		
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%	1,522,436					1,522,436		
		SR 77 FROM NORTH BAY BRIDGE TO CR 2300 LANDSCAPING	441859-1	LANDSCAPING	52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	295,501					295,501		
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%	35,461					35,461		
		SR 77 HOLDING POND FENCE REPAIRS DUE TO HURRICANE MICHAEL	445860-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	9,895					9,895		
					62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	88,950					88,950		
		SR 77 MLK BLVD FROM SR 30 (US 98) 15TH ST TO MOWAT SCHOOL RD	444339-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	180,683					180,683		
		SR 79 CORRIDOR BAY COUNTY SIGN REPAIR HURRICANE MICHAEL	445093-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	1,272					1,272		
		SR 79 FROM SR 30A (US 98) BACK BEACH RD TO WEST BAY BRIDGE	437763-1	RESURFACING	52	CONST CONTRACT	55150000	088786	RESURFACING	State 100%		8,129,436				8,129,436		
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%		812,943				812,943		
		TRAFFIC SIGNAL REPAIR BAY COUNTY HURRICANE MICHAEL	444647-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	72,313					72,313		
					62	SIGNAL REPR/REPL CONT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	471,163					471,163		
		WALLACE RD FROM SR 30A (US 98) TYNDALE PKWY TO S BERTHE AVE	442257-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		418,761				418,761		
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		50,251				50,251		
		WEST ST FROM SR 30 (US 988) E HWY 98 TO CEDAR ST	440386-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	HIWAY SAFETY CONSTR/GRANTS	Federal		75,807				75,807		
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		7,581				7,581		
		BOODIFORD ROAD FROM SR 71 TO END OF PAVEMENT	445098-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	537,310					537,310		
		CALHOUN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	438738-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150000	088866	OPERATIONS OTHER AGENCY	State 100%	12,435	12,808	13,192	13,568	13,398	65,301		
		CALHOUN COUNTY AIRPORT COMPLETE/RELOCATE SECURITY FENCE TO BOUNDARY	409727-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GANTS	State 100%					400,000	400,000		
		CALHOUN COUNTY AIRPORT CONSTRUCT 10-UNIT T-HANGAR	422398-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GANTS	State 100%			900,000			900,000		
		CALHOUN COUNTY AIRPORT CONSTRUCT T-HANGAR & TAXILANE	423549-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GANTS	State 100%			620,000			620,000		
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL DEVELOPMENT	423534-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GANTS	State 100%	1,082,000	620,000				1,702,000		
		CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT T-HANGARS & TAXILANE	409727-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GANTS	State 100%				2,500,000		2,500,000		
		CALHOUN COUNTY AIRPORT EXTEND NORTH APRON	409727-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVR/GANTS	State 100%				375,000		375,000		
		CALHOUN COUNTY ASSET MAINTENANCE AREA HURRICANE MICHAEL	445234-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	100,000					100,000		
		CALHOUN COUNTY DEBRIS REMOVAL & MONITORING HURRICANE MICHAEL	444847-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	7,197,684					7,197,684		
					D2	DEBRIS REMOVAL CONTR	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	7,872,901					7,872,901		
					D2	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	100,000					100,000		
		CALHOUN COUNTY DEBRIS REMOVAL HURRICANE MICHAEL	444717-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	67,849					67,849		
		CALHOUN COUNTY RECOVERY EFFORTS FOR HURRICANE MICHAEL	444583-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	2,082,890					2,082,890		
					D2	DEBRIS REMOVAL CONTR	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	1,000,000					1,000,000		
		CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421363-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVR/GANTS	Federal	500,000					500,000		
					54	CONST GRANT	55150200	085576	NSB	Local	95,000					95,000		
		CR 287A FROM CR 287 TO SR 73	442416-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	NSB	State 100%	910,903					910,903		
		GENERATOR INSTALLATION AND REFUELING OPERATIONS HURRICANE MICHAEL	444582-1	EMERGENCY OPERATIONS	L2	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	875					875		
					L2	MOT/SERVICE PATR CNT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	7,295					7,295		
		SAM ATKINS PARK SIDEWALK PHIPHI	438128-1	SIDEWALK	62	CONST CONTRACT	55150000	088849	PRELIMINARY ENGR CONSULT	Federal	130,000					130,000		
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal			335,181			335,181		
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	Federal			40,222			40,222		
		SR 20 CORRIDOR CALHOUN COUNTY CALHOUN COUNTY HURRICANE MICHAEL	445097-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	3,336					3,336		
		SR 69 CORRIDOR CALHOUN COUNTY SIGN REPAIR HURRICANE MICHAEL	445098-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	1,464					1,464		
		SR 69 FROM N OF SR 71 TO S OF STAFFORD CREEK	434647-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000					550,000		
					52	CONST CONTRACT	55150000	088786	RESURFACING	State 100%			2,537,538			2,537,538		
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%			329,880			329,880		
		SR 71 @ SR 73 INTERSECTION	444031-1	ADD LEFT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	99,796					99,796		
					52	CONST CONTRACT	55150000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			359,599			359,599		
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	Federal			53,940			53,940		
		SR 71 CORRIDOR CALHOUN COUNTY SIGN REPAIR HURRICANE MICHAEL	445099-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088041	G/A-MAJOR DISASTERS - WP	Federal	4,308					4,308		
		SR 71 OVER BAKER BRANCH BRIDGE NO. 470050	440489-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	550,000					550,000		
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			15,000			15,000		
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			25,000			25,000		
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	Federal			2,609,268			2,609,268		
		TRAFFIC SIGNAL REPAIR HURRICANE MICHAEL	444648-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSUL	Federal				339,205		339,205		
					6													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	DIST/ST-WIDE	DISTRICTWIDE BOX ENHANCEMENT & T.A. CONTINGENCY	220812-1	FUNDING ACTION	52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,662,618	396,970	450,390	935,660	3,138,627	6,604,455
		DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797	220945-5	RESURFACING	62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	6,591					6,591
					52	CONST CONTRACT	55150000	088797	RESURFACING	Federal	3,919,854	3,749,776				7,669,630
					62	CONST CONTRACT	55150000	088797	RESURFACING	Federal Earmark	1,101,314					1,101,314
					62	CONST CONTRACT	55150000	088797	RESURFACING	Local	554,279					554,279
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%	6,222,024	6,531,801	8,557,114			21,310,939
		DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797	220945-4	RESURFACING	52	CONST CONTRACT	55150000	088797	RESURFACING	Federal					24,390,173	24,390,173
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%					25,228,580	76,432,580
		DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT	220960-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	630,786	280,000	280,000	51,200,000	280,000	1,750,786
		DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849	220974-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,701,008	8,208,676	2,691,601			12,602,185
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local	1,750,000					1,750,000
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	382	1,446,751	9,201,302	11,190,327		21,638,762
		DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849	220974-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					536,399	536,399
		DISTRICTWIDE DRAINAGE PUSHBUTTON PROJECTS	220812-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	101					101
		DISTRICTWIDE ENVIRONMENTAL CONTRACTUAL SERVICE CONSULTANTS	220910-2	ENVIRONMENTAL TEST/MITIGATE	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	315,237	440,000	440,000			2,079,237
		DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799	220962-1	FUNDING ACTION	52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	Federal	205,110					205,110
		DISTRICTWIDE F/A BRIDGE BRTZ BOX PGM 5203 CATEGORY 088799	220962-2	FUNDING ACTION	52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	Federal	34,202					34,202
		DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING	220912-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,377,360	1,820,413	2,789,000	3,400,000	3,400,000	16,786,773
		DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES	220818-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000,000	7,000,000	10,000,000	10,000,000	10,000,000	47,000,000
		DISTRICTWIDE INTERAGENCY AGREEMENTS	423782-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,093,442					4,186,884
		DISTRICTWIDE INTRAINTERSTATE BOX PGM 5205; 32 4B 61 & 6200	222367-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,533					1,533
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	73,832					73,832
					52	CONST CONTRACT	55150000	088797	RESURFACING	Federal	365,287					365,287
					52	CONST CONTRACT	55150000	088797	RESURFACING	Federal	9,130					9,130
		DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716	222371-1	RIGID PAVEMENT RECONSTRUCTION	52	CONST SUP CONSULTANT	55150000	088716	CONSTRUCT INSPECT CONSULT	Federal	3,187					3,187
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	108					108
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,893					3,893
		DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT	220814-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	568,207					568,207
		DISTRICT-WIDE LITTER REMOVAL	425594-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,294,115	1,294,115	1,294,115	1,294,115	1,294,115	6,470,575
		DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM	224859-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150000	088864	BRIDGE INSPECTION	Federal	475,000	550,000	450,000	605,000	605,000	2,685,000
		DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM	224859-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150000	088864	BRIDGE INSPECTION	Federal	1,675,000	1,600,000	1,400,000	1,760,000	1,800,000	8,205,000
		DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE	44067-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150000	088576	SM COUNTY OUTREACH PROGRAM	State 100%	250,000	250,000	250,000	250,000	250,000	1,000,000
		DISTRICTWIDE MAINTENANCE INSPECTION (MEI)	423781-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,250,000	15,250,000
		DISTRICTWIDE MAINTENANCE OF BUILDINGS	412116-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	365,140	365,141	365,141	365,141	365,141	1,825,704
		DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES	220963-3	CONSTRUCT CONSTRUCTION PROJ.S.	22	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	2,173,697	2,000,000	3,000,000	3,000,000	3,000,000	13,669,000
		DISTRICTWIDE NPDES	223624-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	562,547	225,741	279,123	335,976	378,669	1,781,456
		DISTRICTWIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717	220944-4	FUNDING ACTION	56	CONST UTILITY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Local	3,372,287					3,372,287
		DISTRICTWIDE OUTDOOR ADVERTISING MITIGATION PROJECT	422955-1	OUTDOOR ADVERTISING MITIGATION	72	MAINT CONSULTANT	55150000	088712	HIGHWAY MAINTENANCE CONTR	Local	1,000	1,000	1,000			3,000
		DISTRICTWIDE PD&E ETDM BOX CATEGORY 088849	220974-2	PRELIMINARY ENGINEERING	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	800,000
		DISTRICTWIDE PLANNING CONTRACTUAL SERVICE CONSULTANTS	422541-5	URBAN CORRIDOR PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	2,276,526	2,035,120	2,035,120	2,035,120	2,035,120	10,417,406
		DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES	220969-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	200,000	200,000	200,000	200,000	1,050,000
		DISTRICTWIDE RW ACQ CONTINGENCY BOX CATEGORY 088777	220924-1	FUNDING ACTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,704					7,704
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal Earmark	240,939					240,939
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	500,000					500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	16,319					16,319
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	70,629					70,629
		DISTRICTWIDE RW OPS CONTINGENCY BOX CATEGORY 088853	220943-1	RIGHT OF WAY ACQUISITION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	8,938					8,938
					14	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	Local	724,816					724,816
					14	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING DEVGRANTS	State 100%	45,796			10,000		55,796
		DISTRICTWIDE RCI CONTRACTUAL SERVICE CONSULTANTS	418538-3	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	1,561,429	1,803,235	1,803,235	1,803,235	1,803,235	8,774,369
		DISTRICTWIDE RESERVE BOX FOR SECTION 5303	412193-1	MODAL SYSTEMS PLANNING	14	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	Federal	339,278	349,457	359,840	370,738	381,861	1,801,274
					62	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	301,462	43,682	44,992	46,343	47,793	464,212
		DISTRICTWIDE RESERVE BOX FOR TRAFFIC SIGNALS 088866	411354-1	FUNDING ACTION	62	OPERATIONS CONSULTANT	55150000	088866	TRAFFIC ENGR CONSULTANTS	Local	164,677					164,677
		DISTRICTWIDE RIGHT OF WAY OPS FEES	406529-3	RIGHT OF WAY ACTIVITIES	83	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	179					179
		DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE	414606-3	SERVICE PATROL/FP	82	OPERATIONS CONSULTANT	55150000	088866	TRAFFIC ENGR CONSULTANTS	External	0	0	0	0	0	0
		DISTRICTWIDE ROUTINE MAINTENANCE	423781-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,077,780	1,150,802	1,135,659	1,167,457	1,201,314	5,733,012
		DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797	220945-2	RESURFACING	52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%	4,361,400	2,463,000	2,812,000	3,262,000	3,550,000	18,446,400
					52	CONST CONTRACT	55150000	088797	RESURFACING	Federal	26,432,428					26,432,428
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%	41,831,572	54,847,516	96,679,088			196,957,686
		DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796	220948-1	FUNDING ACTION	52	CONST CONTRACT	55150000	088796	HWAY SAFETY CONSTR/GRANTS	Federal	466,928					466,928
		DISTRICTWIDE SCHOOL ZONE IMPLEMENTATION PUSH BUTTON PROJECTS	220838-4	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	2,602,508					2,602,508
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	364,351					364,351
		DISTRICTWIDE SIS ITS STUDY	439775-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	300,000					300,000
		DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799	220946-1	FUNDING ACTION	52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	Federal	3,692,081					3,692,081
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	2,055,462					2,055,462
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%	13,496					13,496
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%	3,372,862	782,575	682,820	685,579	731,791	6,256,647
		DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT	224859-2	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150000	088864	BRIDGE INSPECTION	Federal	235,655					235,655
		DISTRICTWIDE STATE HIGHWAY CN BOX PROG 5202 CATEGORY 088716	220819-1	FUNDING ACTION	52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	27,677					2

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
03	DIST/ST-WIDE	SCRAP CONTINGENCY DW CATEGORY 085575	424068-2	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CITY RESURFACE ASSIST PG	Local	1,000,000					1,000,000	
		SCRAP RESERVES FOR FUTURE PROJECTS DW CATEGORY 085575	424068-1	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	3,722,957	3,388,071	5,109,341	11,666,666	11,666,666	35,555,901	
		SR 8 (I-10) COMMERCIAL VEHICLE TRUCK PARKING SYSTEM	440096-1	ITS FREEWAY MANAGEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						9,658	
		SR 8 (I-10) FROM SANTA ROSA COUNTY TO GADSDEN COUNTY ITS/TMC	424043-2	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,418,761	2,452,536	2,486,283	2,337,000	1,463,770	11,156,350	
		SR 89A (I-10/I-10) DISTRICTWIDE RISC PROJECT	424194-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,000		20,000			80,000	
		STATEWIDE DISASTER RECOVERY SUPPORT SERVICES - HURRICANE IRMA	442274-2	EMERGENCY OPERATIONS	82	EMER CONTRACT MGT CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%			297,827				297,827
		TRANSIT RESERVES BOX FOR FUTURE PROJS PRGM 18 DW SECTION 5311	222554-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			2,971,661	3,120,244	3,276,256	12,198,314	
		TRIP CONTINGENCY BOX 52 088716	419319-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	577,115	998,652				2,081,238	
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE	419319-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	23,173	199,574	478,203	478,203	301,570	962,680	
		TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE-088717	419319-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%						2,461,428	
		12TH ARCADE BAYCOLLAR BRIDGE BRIDGE NO. 486036	424194-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	20,000		20,000			67,153	
		BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484650	433095-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	4,915					4,915	
		CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE	433577-2	CONST CONTRACT	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,211,724			1,211,724	
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				127,230			127,230
				PE CONSULTANT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			533,273				533,273
		CR 4 W HWY 4 OVER CANOE CREEK BRIDGE NO. 490339	437699-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal					3,080,877	3,080,877	
				CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,026,960	1,026,960	
				ROW SERVICES	46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local					369,705	369,705	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Local					123,235	123,235	
		CR 99 BEULAH ROAD FROM FRANK REEDER ROAD TO ISAAC LANE	433113-3	PO&E/MS STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			56,677				56,677
		CR 99 BEULAH ROAD FROM SR 10 (US 90A) 9 MI RD TO FRANK REEDER ROAD	433113-2	PO&E/MS STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			139,819				139,819
		DAWSON ROAD OVER PRITCHETT MILL BR BRIDGE NO. 484046	432287-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACCQ	Federal			10,500				10,500
				CONST OTHER AGENCY	46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local			3,500				3,500
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Local			11,250				3,750
				CONST SUP OTHER AGCY	58	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					1,052,572		1,052,572
				CONST SUP OTHER AGCY	58	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					94,732		94,732
				CONST SUP OTHER AGCY	58	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					350,857		350,857
		ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	421733-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			31,577				31,577
				CONST OTHER AGENCY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	300,000	300,000		300,000	300,000	300,000	1,500,000
				CONST OTHER AGENCY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	75,000	75,000	75,000	75,000	75,000	75,000	375,000
		ESCAMBIA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436739-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,173,441	1,208,644	1,244,903	1,282,251	1,313,649	6,222,888	
		ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE	422260-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	447,081	450,000	445,290	458,649	448,813	2,250,833	
		ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE	422257-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	991,517	1,041,109	1,093,164	1,153,867	1,205,214	6,484,871	
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	991,517	1,041,109	1,093,164	1,153,867	1,205,214	6,484,871	
		ESCAMBIA COUNTY FERRY LANDING @ QUIETWATER BEACH PH II	440539-1	CORRIDOR/SUBAREA PLANNING	18	PLANNING GRANT	55100100	088794	TRANSIT PLANNING CONSULT	Federal	766,500						766,500
		ESCAMBIA COUNTY PLANNING STUDIES UPDATES	429262-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal					150,000		150,000
		ESCAMBIA COUNTY SECTION 5307	430995-3	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	4,400,000	2,200,000	2,200,000	2,200,000	2,200,000	13,200,000	
				CONST OTHER AGENCY	94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,100,000	550,000	550,000	550,000	550,000	3,300,000	
				CONST OTHER AGENCY	94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	
		ESCAMBIA COUNTY SECTION 5310 CAP-OP	430995-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	700,000	350,000	350,000	350,000	350,000	2,100,000	
				CONST OTHER AGENCY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	175,000	87,500	87,500	87,500	87,500	525,000	
		ESCAMBIA COUNTY SECTION 5339 CAPITAL	430995-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			900,984				900,984
				CONST OTHER AGENCY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			75,021				225,063
				CONST OTHER AGENCY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	600,168	300,084					900,252
				CONST OTHER AGENCY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	150,042	75,021					225,063
		ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311	421368-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	175,000						175,000
		ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS	412545-2	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	175,000						175,000
		ESCAMBIA/SANTA ROSA URBAN FUNDING BOX	218693-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	34,819	300,000			400,000	400,000	1,400,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,457,050	149,187					2,600,478
				CONST CONTRACT	52	CONST CONTRACT	55100100	088854	TRANSFPORT PLANNING GRANTS	Federal			645,640				1,291,280
		FLORIDA-ALABAMA (PENSACOLA) TPO FY 2020/2021-2021/2022 UPWP	439321-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSFPORT PLANNING GRANTS	Federal							645,640
		FLORIDA-ALABAMA (PENSACOLA) TPO FY 2022/2023-2023/2024 UPWP	439321-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSFPORT PLANNING GRANTS	Federal							645,640
		FLORIDA-ALABAMA TPO FY 2018/2019-2019/2020 UPWP	439321-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSFPORT PLANNING GRANTS	Federal	1,384,236						1,384,236
		HANKS ROAD OVER BREATHWORKS CREEK BRIDGE NO. 484020	432286-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			388				388
		LANIER DR FROM TONE ST TO SR 742 CREIGHTON RD	444222-1	SIDEWALK	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					40,392		40,392
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088799	HIWAY SAFETY CONSTR/GRANTS	Federal						134,640	134,640
				CONST SUP OTHER AGCY	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			9,625				20,196
		O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029	430468-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACCQ	Local			3,275				3,275
				CONST OTHER AGENCY	46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local			11,250				3,750
				CONST OTHER AGENCY	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal					950,828		950,828
				CONST SUP OTHER AGCY	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					316,943		316,943
				CONST SUP OTHER AGCY	68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					85,574		85,574
		PENSACOLA INTERNATIONAL AIRPORT CONST GENERAL AVIATION RAMP EXPANSION	420300-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					150,000		150,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,700,000		2,700,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					150,000		150,000
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT GENERAL AVIATION RAMP EXT	435717-9	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					150,000		150,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,700,000		2,700,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local					150,000		150,000
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT HANGAR IMPROVEMENTS	435717-6	AVIATION CAPACITY PROJECT	94	ADMIN OTHER AGENCY	55100100	088719	AVIATION DEVRGRANTS	State 100%	7,500,000						7,500,000
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT HELIPORT	435717-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%							84,600
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			1,530,000				1,530,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			84,600				84,600
		PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT INDUSTRIAL APRON	420300-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%							500,000
				CONST CONTRACT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					9,000,000		9,000,000
				CONST CONTRACT	52	CONST CONTRACT	55150200										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	ESCAMBIA	SR 10A (US 90) FROM SR 10 (US 90A) TO W OF SR 297 PINE FOREST RD	437764-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		29,000				29,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	16,000					16,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			6,685,395			6,685,395
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				668,539		668,539
		SR 10A (US 90) MOBILE HWY FROM MASSACHUSETTS AVE TO GREEN ST	441725-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	853,228					853,228
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	136,516					136,516
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	371,152					371,152
		SR 10A (US 90) MOBILE HWY FROM SR 296 MICHIGAN AVE TO N 12TH AVE	443859-2	LIGHTING	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	737,945					737,945
		SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET	443769-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,231,038				2,231,038
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	2,106,000					2,106,000
					52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	193,368					193,368
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,159,000					3,159,000
		SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)	421012-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	763,885					763,885
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	255,566					255,566
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	150,000					150,000
					52	CONST CONTRACT	55150200	088853	RESURFACING	Local	600,000					600,000
		SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092	43178-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	708,163					708,163
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	108,330					108,330
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	3,206,010					3,206,010
										Local	17,178					17,178
										State 100%	1,053					1,053
		SR 292 BARRANCAS AVE FROM MANCHESTER ST TO BAYOU CHICO BRIDGE	443648-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	416,782					416,782
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	670,000					670,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,108,016			3,108,016
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				404,042		404,042
		SR 292 GULF BEACH HIGHWAY INTERSECTION IMPROVEMENTS	440658-1	INTERSECTION IMPROVEMENT	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	312,000					312,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Local	312,000					312,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	640,000					640,000
		SR 292 N PACE BLVD FROM BARRANCAS AVE TO MASSACHUSETTS AVE	439735-1	RESURFACING	37	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						640,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	6,600,870					6,600,870
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	200,000					200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						660,087
		SR 292 PERDIDO KEY DR FROM ALABAMA ST LINE TO WEST STATE PARK BOUNDARY	438908-2	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,424,121					1,424,121
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	149,532					149,532
		SR 292 SORRENTO @ CR 292A INNERARITY POINT INTERSECTION	439964-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	459,990					459,990
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	161,575					161,575
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,648,355					1,648,355
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	173,077					173,077
		SR 292 SORRENTO RD @ CR 293 BAUER RD INTERSECTION	441882-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	80,500					80,500
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,900					15,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,176,311					1,176,311
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	123,513					123,513
		SR 292 SORRENTO RD FROM THEO BAARS BRIDGE TO S OF CR 293 BAUER RD	443656-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	625,000					625,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,563,678					2,563,678
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						333,278
		SR 295 NAVY BLVD FROM BAYOU GRANDE BRIDGE TO SR 292 GULF BEACH HWY	432563-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	84,000					84,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	35,000					35,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	2,288,219					2,288,219
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	297,488					297,488
		SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90)	428846-1	RESURFACING	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	54,872					54,872
		SR 296 MICHIGAN AVENUE FROM SR 10A (US 90) MOBILE HWY TO ESPERANZO DR	441737-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	535,393					535,393
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	37,478					37,478
					52	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	771,111					771,111
		SR 298 FROM N OR SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR	443651-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	860,000					860,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			5,369,723			5,369,723
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						644,367
		SR 30 (US 98) E CHASE ST FROM N PALAFOX ST TO SR 196 BAYFRONT PKWY	436271-1	RESURFACING	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	238					238
		SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035	409334-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	186,591					186,591
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	10,000					10,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	8,414					8,414
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	16,842					16,842
					5A	CONST CONTRACT BONUS	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	16,503					16,503
										Federal	2,842,746					2,842,746
										R/W and Bridge Bonds	9,843,677					9,843,677
										State 100%	2,313,577					2,313,577
										Local	43,550					43,550
		SR 30 (US 98) W NAVY BLVD FROM SR 295 NEW WARRINGTON TO BAYOU CHICO BR	218639-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						2,029
		SR 727 FAIRFIELD DR FROM S OF USHER CIRCLE TO N OF HESTIA PLACE	413435-2	MISCELLANEOUS CONSTRUCTION	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,029
		SR 727 FAIRFIELD DR FROM SR10A (US90) MOBILE HWY TO SR 298 LILLIAN HWY	413883-3	CORRIDOR/SUBAREA PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			813,969			813,969
		SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD	218429-1	NEW ROAD CONSTRUCTION	45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,534,407					2,534,407
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	219,729					219,729
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	40,250					388,626
		SR 750 AIRPORT BLVD FROM COBBLE VIEW DR TO SR 289 9TH AVE	444347-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	77,435					77,435
		SR 750 AIRPORT BLVD FROM W OF CR35A N PALAFOX ST TO SR 291 DAVIS HWY	443654-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	480,000					480,000
					57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%			2,672,909			2,672,909
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						200,000
		SR 8 (I-10) @ CR 99 BELLAH ROAD	433113-1	INTERCHANGE JUSTIFICATION/MODIFICA	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	11,151					11,151
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	586,592					586,592
		SR 8 (I-10) @ SR 95 (US 29) INTER														





BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
03	GADSDEN	SR 10 (US 90) FROM OPPORTUNITY LANE TO W OF SR 8 (I-10)	443643-1	RESURFACING	52	CONST CONTRACT	55150000	089797	RESURFACING	State 100%			634,433			634,433		
		SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE	43761-1	RESURFACING	52	CONST CONTRACT	55150000	089718	CONSTRUCT INSPECT CONSULT	State 100%				879,034			879,034	
										RESURFACING	Federal	4,686,092					4,686,092	
										RESURFACING	State 100%	1,360,739					1,360,739	
										RESURFACING	State 100%	250,000					250,000	
		SR 63 (US 27) CORRIDOR GADSDEN COUNTY OVERHEAD SIGN REPAIR	445239-1	EMERGENCY OPERATIONS	57	CONST SUP CONSULTANT	55150000	089718	CONSTRUCT INSPECT CONSULT	State 100%				604,684			604,684	
		SR 63 (US 27) FROM N OF CLUBS DRIVE TO WASHINGTON AVE LANDSCAPING	428098-4	LANDSCAPING	58	CONST OTHER AGENCY	55150000	089716	G/A-MAJOR DISASTERS - WP	Federal		298					298	
		SR 63 (US 27) FROM N OF CR 159A POTTER WOODBERRY RD TO GEORGIA SL	443642-1	RESURFACING	32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%		5,000					5,000	
										RESURFACING	State 100%	725,000					725,000	
										RESURFACING	State 100%			5,130,697			5,130,697	
		SR 63 (US 27) S MAIN ST FROM SR 159 TO CR 159A POTTER WOODBERRY RD	441546-1	RESURFACING	52	CONST CONTRACT	55150000	089718	CONSTRUCT INSPECT CONSULT	State 100%			4,238,939				4,238,939	
		SR 65 CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	445103-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089718	CONSTRUCT INSPECT CONSULT	State 100%			3,738				3,738	
		SR 8 (I-10) CORRIDOR GADSDEN COUNTY SIGN REPAIR HURRICANE MICHAEL	445101-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal				1,908			1,908	
		SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER	445239-5	EMERGENCY OPERATIONS	22	PDME CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		8,663					8,663	
		SR 8 (I-10) GADSDEN COUNTY ASSET MAINTENANCE AREA HURRICANE MICHAEL	445234-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	State 100%							37,674	
										RESURFACING	Federal							48,539
		SR 8 (I-10) GADSDEN COUNTY FENCE REPAIRS HURRICANE MICHAEL	445248-1	EMERGENCY OPERATIONS	K2	EMER ROAD REPAIR CNT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal		196,658					196,658	
										RESURFACING	State 100%							37,674
		SR 8 (I-10) OVER FLAT CREEK BRIDGE 500082	442914-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150000	089799	BRIDGE CONSTRUCTION	State 100%			1,094,061				1,094,061	
										CONSTRUCT INSPECT CONSULT	State 100%			114,876				114,876
		SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY	438663-1	RESURFACING	59	CONST OTHER AGENCY	55150000	089797	RESURFACING	Federal		11,203					11,203	
		WILLIAMS STREET FROM DENEY JOHNSON WAY TO CR 270A MLK/BLVD	444096-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		280,125					280,125	
		GULF		EMERGENCY OPERATIONS	F2	SIGNAL REPREL CNT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal				1,292			1,292	
		GENERATOR INSTALLATION AND REFUELING OPERATIONS HURRICANE MICHAEL	444583-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal			755				755	
										RESURFACING	Federal			6,293			6,293	
		GULF CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436742-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150000	089886	TRAFFIC ENGR CONSULTANTS	State 100%		10,900	11,228	11,564	11,911	12,211	57,814	
		GULF COUNTY DEBRIS REMOVAL & MONITORING HURRICANE MICHAEL	444848-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal		4,393,380					4,393,380	
		GULF COUNTY DEBRIS REMOVAL HURRICANE MICHAEL	444718-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal		2,137,563					2,137,563	
		GULF COUNTY STATE SYSTEM ASSET MAINTENANCE AREA HURRICANE MICHAEL	445311-1	EMERGENCY OPERATIONS	K2	EMER ROAD REPAIR CNT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal		1,000,000					1,000,000	
		PLEASANT REST RD FROM ENTRANCE OF PLEASANT REST CEMETERY TO CR 386	442427-1	RESURFACING	34	PE GRANT	55150000	085576	SM CITY RESURFACE ASSIST PG	State 100%			108,614				108,614	
										SM CITY RESURFACE ASSIST PG	State 100%			1,408,943				1,408,943
		PORT OF PORT ST JOE STRATEGIC PLAN	435733-3	SEAPORT CAPACITY PROJECT	62	CAPITAL GRANT	55150000	089794	SEAPORT GRANTS	State 100%		200,000					200,000	
		SR 22 CORRIDOR GULF COUNTY SIGN REPAIR HURRICANE MICHAEL	445104-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal			798				798	
		SR 22 OVER WETAPPO CREEK BRIDGE NO. 510022	218984-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150000	089799	BRIDGE CONSTRUCTION	Federal			3,297,888				3,297,888	
										CONSTRUCT INSPECT CONSULT	Federal			428,726				428,726
		SR 30 (US 98) @ GULF COUNTY CANAL BRIDGE NO.510052 HURRICANE MICHAEL	445385-1	EMERGENCY OPERATIONS	H2	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal			1,041				1,041	
		SR 30 (US 98) CORRIDOR GULF COUNTY SIGN REPAIR HURRICANE MICHAEL	445105-1	EMERGENCY OPERATIONS	H2	EMER BRIDGE REPR CNT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal		10,408					10,408	
		SR 30 (US 98) OVER ST. JOE BAY INLET BRIDGE NO. 510014	435815-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150000	089799	BRIDGE CONSTRUCTION	Federal		1,746					1,746	
										CONSTRUCT INSPECT CONSULT	Federal	3,755,638						3,755,638
										R/W and Bridge Bonds				654,235				654,235
										CONSTRUCT INSPECT CONSULT	Federal	450,577						450,577
		SR 30A AT SIMMONS BAYOU BRIDGE (BRIDGE NO. 510047) WASHOUT REPAIR	445006-2	EMERGENCY OPERATIONS	62	EMER ROAD REPAIR CNT	55150000	089041	G/A-MAJOR DISASTERS - WP	R/W and Bridge Bonds			210,779				210,779	
		SR 30A FROM E OF SR30E TO SR 30 (US 98) WASHOUT REPAIR	445006-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal			2,392				2,392	
										RESURFACING	Federal		2,650					2,650
		SR 30E FROM SR 30A TO APPROX. 0.6 MILES NORTH OF ROCK REVETMENT	445005-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal			26,488				26,488	
		SR 30E STUMP HOLE COASTAL REVETMENT REPAIRS	445005-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal			158				158	
										RESURFACING	Federal		520,000					520,000
		SR 71 @ SR 22 - SIGNAL REPAIR HURRICANE MICHAEL	444651-3	EMERGENCY OPERATIONS	F2	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal		5,200,000					5,200,000	
										RESURFACING	Federal		10,000					10,000
		SR 71 CORRIDOR GULF COUNTY SIGN REPAIR HURRICANE MICHAEL	445106-1	EMERGENCY OPERATIONS	F2	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal		4,866					4,866	
		TRAFFIC SIGNAL REPAIR GULF COUNTY HURRICANE MICHAEL	444651-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal		155					155	
		BONIFAY GRITNEY ROAD FROM TOBE RETHERFORD TO JOSEY ROAD	440628-1	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55150000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		387,512					387,512	
		CR 162 TRI-COUNTY RD FROM CR 173N TO JACKSON COUNTY LINE	440865-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150000	085576	SM COUNTY OUTREACH PROGRAM	State 100%				3,026,469			3,026,469	
		CR 177A FROM BONIFAY GRITNEY ROAD TO SKITTER ROAD	443875-1	SAFETY PROJECT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,816,492					1,816,492	
										CONSTRUCT INSPECT CONSULT	Federal			57,945				57,945
										CONSTRUCT INSPECT CONSULT	Federal				214,589			214,589
										CONSTRUCT INSPECT CONSULT	Federal				32,188			32,188
		CR 179 FROM WASHINGTON COUNTY LINE TO PHELII DRIVE - PHASE 1	442407-1	RESURFACING	34	PE GRANT	55150000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		463,438					463,438	
		HOLMES CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436743-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150000	089886	TRAFFIC ENGR CONSULTANTS	State 100%		10,063	10,365	10,676	10,996	11,272	53,372	
		HOLMES COUNTY CAMERA POLE/PULL BOX REPAIRS HURRICANE MICHAEL	445143-1	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal		3,000					3,000	
		HOLMES COUNTY DEBRIS REMOVAL & MONITORING HURRICANE MICHAEL	444848-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal		954,477					954,477	
		HOLMES COUNTY DEBRIS REMOVAL HURRICANE MICHAEL	444713-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	Federal		216,676					216,676	
		HOLMES COUNTY WIDE GUARDRAIL REPAIRS HURRICANE MICHAEL	445275-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150000	089041	G/A-MAJOR DISASTERS - WP	State 100%			322				322	
		HORSE BARN RD OVER UNNAMED BRANCH BRIDGE NO. 524014	493985-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,225				3,225	
										CONSTRUCT INSPECT CONSULT	Federal			601,240				601,240
										RIGHT-OF-WAY LAND ACQ	Federal				15,000			15,000
										RIGHT-OF-WAY SUPPORT	Federal				20,000			20,000
										BRIDGE CONSTRUCTION	Federal				15,000			15,000
										CONSTRUCT INSPECT CONSULT	Federal					1,128,206		1,128,206
										CONSTRUCT INSPECT CONSULT	Federal					118,461		118,461
		IDLEWOOD DRIVE & IDLEWOOD COURT RESURFACING PROJECT	440636-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150000	085576	SM COUNTY OUTREACH PROGRAM	State 100%		170,917					170,917	
		JOE WHITE RD OVER UNNAMED BRANCH BRIDGE NO. 524020	493986-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	Federal				20,000			20,000	
										RIGHT-OF-WAY SUPPORT	Federal				40,000			40,000
										BRIDGE CONSTRUCTION	Federal				887,332			887,332
										CONSTRUCT INSPECT CONSULT	Federal				106,480			106,480
										RIGHT-OF-WAY LAND ACQ	Federal				15,000			15,000
										RIGHT-OF-WAY SUPPORT	Federal				40,000			40,000
										BRIDGE CONSTRUCTION	Federal				15,000			15,000
										RIGHT-OF-WAY LAND ACQ	Federal				15,000			15,000
										RIGHT-OF-WAY SUPPORT	Federal				40,000			40,000
										RIGHT-OF-WAY SUPPORT	Federal				15,000			15,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	HOLMES	TRAM ROAD OVER MILLER BAY BRIDGE NO. 524123	441157-1	BRIDGE REPLACEMENT	48	ROW PURCHASE	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			24,800			24,800
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			24,800			24,800
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				645,909		645,909
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						750,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		750,000				750,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						750,000
					94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal						500,000
									NOT STATE BUDGET	Local						500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						618,280
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						39,400
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			39,400			39,400
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal						32,100
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,573,398		1,573,398
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						165,207
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			615,063			615,063
					34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%						125,200
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			2,635,746			2,635,746
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			805,801			805,801
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			80,580			80,580
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		3,135,899				3,135,899
					54	CONST GRANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			42,162			42,162
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			222,151			222,151
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						8,357
					L2	MOT/SERVICE PATR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal						69,644
					D2	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			111,697			111,697
					88	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		115,047		118,499		233,546
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			18,418,109			18,418,109
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			3,966,029			3,966,029
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			9,240,266			9,240,266
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			7,319,729			7,319,729
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			3,017,691			3,017,691
					D2	OPERATIONS CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			4,673,519			4,673,519
					D2	OPERATIONS CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			466,892			466,892
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			1,000,000			1,000,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal			285,000			285,000
									NOT STATE BUDGET	Local						285,000
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%						801,174
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			253,495			253,495
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						800,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						1,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						1,500,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						650,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%						1,500,000
					K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%			5,000			5,000
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			582,234			582,234
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			3,172			3,172
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						540,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				2,618,675		2,618,675
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						340,427
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			408			408
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			2,382			2,382
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal			231,048			231,048
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						733,875
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						88,065
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						5,696,066
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						683,528
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			930			930
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			96,875			96,875
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			21,312			21,312
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			12,866			12,866
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			2,017,947			2,017,947
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			10,622			10,622
					52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			242,000			242,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			1,458			1,458
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			606,645			606,645
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			72,798			72,798
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			790			790
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			41,491			41,491
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			228			228
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			2,868			2,868
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						9,563,914
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			9,563,914			9,563,914
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						956,391
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,683,653			4,683,653
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			563,238			563,238
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						4,021,595
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						492,591
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			160,000			160,000
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			19,573			19,573
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			195,726			195,726
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			8,041			8,041
					K2	EMER FAC RPR/RPL CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			80,415			80,415
					D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			1,218			1,218
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						65,438
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						242,340
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						36,351
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			67,687			67,687

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	JEFFERSON	SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO CR 265 WALKEENAH HWY	403831-3	BIKE PATH/RAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				450,000		450,000
		SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN FAIRCHILD RDS	437744-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	146,985					146,985
		SR 8 (I-10) FROM E OF CR 158 LLOYD HWY TO E OF SR 57 (US 19) CAPPS RD	443973-1	RESURFACING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	900,000					900,000
		SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS	222669-2	REST AREA	43	CONST CONTRACT	55150200	088797	RESURFACING	Federal			11,420,219			
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,142,022			1,142,022
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		100,000				100,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		10,000				10,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,460,392		1,460,392
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				153,341		153,341
					48	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				10,000		10,000
					54	CONST GRANT	55150200	085575	SM CITY RESURFACE ASSIST P	State 100%	473,826					473,826
					54	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	15,000	10,000	10,000	10,000	10,000	55,000
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	15,000	10,000	10,000	10,000	10,000	55,000
					14	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	20,000	10,000	9,300	10,000	10,000	59,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		10,000	9,300	10,000	10,000	39,300
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	827,380					827,380
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		1,339,632	527,381			1,867,013
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,077,381	250,000	1,327,381
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				1,921,770	1,921,770	3,843,540
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,121,348	452,693	466,449	480,442	480,442	3,001,544
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	281,325	112,445	115,818	115,818	115,818	741,224
					84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	70,331	28,111	28,955	28,955	28,955	185,307
					84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,616,736	1,815,460	1,869,924	1,928,022	1,928,022	10,154,164
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	2,616,736	1,815,460	1,869,924	1,928,022	1,928,022	10,154,164
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	771,278	394,009	405,829	418,004	418,004	2,407,124
					84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	152,819	98,502	101,457	104,501	104,501	601,780
					84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	220,000					220,000
					84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	220,000					220,000
					84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	1,200,378	1,260,414	1,323,435	1,412,717	1,458,087	6,656,031
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		22,919				22,919
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal						76,396
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,459
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	299,895					299,895
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	29,989					29,989
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	275,000					275,000
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	738,205					738,205
					58	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	105,500					105,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	898,000					898,000
					68	CONST SUP OTHER AGCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	100,000					100,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		750,000				750,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				750,000		750,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	24,590	1,000,000	74,751	93,975	420,507	1,613,823
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,554,361		3,210,073			2,350,000
					58	CONST OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal	266,844	217,039	222,500	230,000		1,140,486
					88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	1,016,251	1,046,739	1,078,141	1,120,749	1,148,785	5,410,665
					88	OPERATIONS OTHER AGCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						500,000
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	407,247					407,247
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	1,017					1,017
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,169					10,169
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	540,000					540,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	180,000					180,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		37,500				37,500
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local		12,500				12,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local		26,250				26,250
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal		8,750				8,750
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						1,131,885
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						377,295
					58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Local						169,783
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal						56,594
					57	CONST RAILROAD	55150200	088799	BRIDGE CONSTRUCTION	State 100%						1,500,000
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local						3,000,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,028					1,028
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	8,075,263					8,075,263
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,294,05					2,294,05
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,244,325					1,244,325
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	19,468					19,468
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,827,397					1,827,397
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	219,298					219,298
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,134					1,134
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	136,023					136,023
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	208,619					208,619
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,655,098					3,655,098
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%						10,612,107
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		132,580				132,580
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						280,430
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						309,964
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						3,433,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						26,207,073
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,853,209
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,853,209
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,956					6,956



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
63	LEON	SR 61 (US 27) S MONROE ST FROM PALMER AVE TO FANU WAY	445052-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000					50,000		
		SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR	444038-1	LIGHTING	53	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		230,088					230,088	
		SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION	443726-1	LIGHTING	49	CONST OTHER AGENCY	55150200	087936	HIWAY SAFETY CONSTR/GRANTS	Federal				766,961			766,961	
		SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION	443726-1	ROUNDBOARD	43	ROW PURCHASE	55100100	087777	RIGHT-OF-WAY LAND ACQ	State 100%			67,002				67,002	
		SR 63 (US 27) FROM FAULK DR TO SR 61 THOMASVILLE RD	444331-2	LIGHTING	58	ROW SERVICES	55100100	088653	RIGHT-OF-WAY LAND ACQ	State 100%			18,716				18,716	
		SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE	439739-1	RESURFACING	52	CONST CONTRACT	55150200	087937	HIWAY SAFETY CONSTR/GRANTS	Federal	438,801						438,801	
		SR 63 (US 27) FROM FOM OF JOHN KNOX ROAD TO S OF SR 61 THOMASVILLE ROAD	432559-1	RESURFACING	52	CONST CONTRACT	55150200	087937	RESURFACING	State 100%			4,347,796				4,347,796	
		SR 63 (US 27) FROM FOM OF JOHN KNOX ROAD TO S OF SR 61 THOMASVILLE ROAD	432559-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	087937	CONSTRUCT INSPECT CONSULT	State 100%				521,735			521,735	
		SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	438140-1	TRAFFIC SIGNALS	43	CONST CONTRACT	55100100	087777	RESURFACING	Local			16,350				16,350	
		SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	438140-1	TRAFFIC SIGNALS	43	CONST CONTRACT	55100100	087777	RIGHT-OF-WAY LAND ACQ	State 100%			13,016				13,016	
		SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	438140-1	TRAFFIC SIGNALS	49	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPURT	State 100%			2,600				2,600	
		SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	438140-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	087716	INTRASTATE HIGHWAY CONSTR	Federal	1,168,975						1,168,975	
		SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	438140-1	TRAFFIC SIGNALS	53	CONST CONTRACT	55150200	087716	INTRASTATE HIGHWAY CONSTR	Local			5,135				5,135	
		SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	438140-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	087718	CONSTRUCT INSPECT CONSULT	State 100%			1,028				1,028	
		SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	438140-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	087718	CONSTRUCT INSPECT CONSULT	Federal			81,829				81,829	
		SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO W OF SR 59 GAMBLE RD	440585-3	POE/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			34,007				34,007	
		SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	222539-4	POE/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			9,752				9,752	
		SR 8 (I-10) INTERCHANGE @ SR 263 CAP CIR & SR 61 (US 319) TVILLE RD	222539-5	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,147,500				1,147,500	
		SR 8 (I-10) LEON COUNTY ASSET MAINTENANCE AREA HURRICANE MICHAEL	445225-1	EMERGENCY OPERATIONS	D2	DEBRIS REMOVAL CONTR	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			85,503				85,503	
		SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING	439728-1	RESURFACING	52	CONST CONTRACT	55150200	087937	RESURFACING	State 100%			9,107,454				9,107,454	
		STARMETRO AUTOMATIC PASS COUNTERS	444896-1	TRANSIT SERVICE DEMONSTRATION	64	CONST SUP CONSULTANT	55150200	087718	CONSTRUCT INSPECT CONSULT	State 100%			910,745				910,745	
		STARMETRO AUTOMATIC PASS COUNTERS	444896-1	TRANSIT SERVICE DEMONSTRATION	64	OPERATIONS GRANT	55100100	087774	PUBLIC TRANSIT DEV/GRANTS	State 100%			175,000				175,000	
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	226732-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			175,000				175,000	
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	226732-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%			1,112,500				1,112,500	
		TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	226732-8	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			1,112,500				1,112,500	
		TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	422301-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	INTERMODAL DEVELOPMENT/GRANTS	State 100%			1,121,009				1,121,009	
		TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	422301-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			1,121,009				1,121,009	
		TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	422301-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%			100,000				100,000	
		TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	226732-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			100,000				100,000	
		TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	226732-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%			37,501				37,501	
		TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	226732-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Federal			675,000				675,000	
		TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS	226732-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			37,501				37,501	
		TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION	422301-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%			1,000,000	1,759,899				2,759,899
		TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION	422301-9	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			1,000,000	1,759,899				2,759,899
		TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS	226732-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%					75,000		75,000	
		TALLAHASSEE INTERNATIONAL AIRPORT LANDSIDE SIGNAGE IMPROVEMENTS	442109-8	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local					75,000		75,000	
		TALLAHASSEE INTERNATIONAL AIRPORT LANDSIDE SIGNAGE IMPROVEMENTS	442109-8	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%					100,000		100,000	
		TALLAHASSEE INTERNATIONAL AIRPORT LANDSIDE SIGNAGE IMPROVEMENTS	442109-8	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local					100,000		100,000	
		TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	442109-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%				1,159,052		340,948		1,500,000
		TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	442109-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	NOT STATE BUDGET	Local				1,159,052		340,948		1,500,000
		TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	442109-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	AVIATION DEV/GRANTS	State 100%						250,000		250,000
		TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER	442109-5	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088809	NOT STATE BUDGET	Local						250,000		250,000
		TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER BRIDGE ACQ. & INSTALL PH 2	442109-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%			400,000				400,000	
		TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER BRIDGE ACQ. & INSTALL PH 2	442109-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			400,000				400,000	
		TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER BRIDGE ACQ. & INSTALL PH 2	442109-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%			5,500,000				5,500,000	
		TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER BRIDGE ACQ. & INSTALL PH 2	442109-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			5,500,000				5,500,000	
		TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM	420365-3	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	State 100%			200,000				200,000	
TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM	420365-3	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			200,000				200,000			
TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	226732-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%					225,000		225,000			
TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING	226732-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			225,000				225,000			
TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	226732-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%					200,000		200,000			
TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER	226732-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			200,000				200,000			
TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	442109-6	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%					100,000		100,000			
TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION	442109-6	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local					100,000		100,000			
TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	226732-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%					500,000		500,000			
TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	226732-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Federal			9,000,000		8,100,000		17,100,000			
TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	226732-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%					450,000		450,000			
TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB	226732-9	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			546,754				546,754			
TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQ/INSTALL	442109-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%							546,754			
TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQ/INSTALL	442109-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local							546,754			
TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHAB IMPROVEMENTS	226781-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%			400,000	100,000			500,000			
TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHAB IMPROVEMENTS	226781-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			400,000	100,000			500,000			
TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM	414716-1	TRAFFIC MANAGEMENT CENTERS	72	MAINT CONSULTANT	55150200	087712	HIGHWAY MAINTENANCE CONTR	State 100%			370,000	400,000	400,000	400,000	1,570,000			
TALLAHASSEE REGIONAL AIRPORT HANGAR DEVELOPMENT III	416010-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%			500,000				500,000			
TALLAHASSEE REGIONAL AIRPORT HANGAR DEVELOPMENT III	416010-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local			500,000				500,000			
TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 RE-CONSTRUCTION	412210-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	AVIATION DEV/GRANTS	State 100%			2,250,000				2,250,000			
TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 RE-CONSTRUCTION	412210-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	087718	NOT STATE BUDGET	Local							2,250,000			
CR 12 FROM CR 12A TO W.R. TOLAR SCHOOL	420856-3	SIDEWALK	62	CONST SUP CONSULTANT	55150200	087718	CONSTRUCT INSPECT CONSULT	State 100%							33,651			
CR 12 FROM NORTH OF JOE SUMMER ROAD TO NORTH OF CR 379	440625-1	RIDGE PAVEMENT RECONSTRUCTION	34	PE GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			103,817				103,817			
CR 1641 DEMPSEY BARRON RD FROM SR 20 TO SR 12	440894-1	WIDEN/RESURFACE EXIST LANES	54															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	OKALOOSA	CRESTVIEW BYPASS HWY FROM SR 10 (US 90) TO SR 85 N FERDON BLVD	4438184-1	PODEMO STUDY	24	PODE GRANT	55100100	NSB	NOT STATE BUDGET	Local	750,196					750,196
		DESTIN CROSS TOWN CONNECTOR FROM BENNING DRIVE TO BEACH DRIVE	4405531-1	NEW ROAD CONSTRUCTION	44	ROW GRANT	55100100	NSB	RIGHT-OF-WAY LAND ACQ	State 100%		1,000,000	1,700,000			2,700,000
		DESTIN EXECUTIVE AIRPORT EXPAND/RECONSTRUCT PARKING APRON PH 1	425615-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	150,000					150,000
		DESTIN EXECUTIVE AIRPORT EXPAND/RECONSTRUCT SOUTH APRON PH 2	425615-7	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	37,500					37,500
		DESTIN EXECUTIVE AIRPORT REHAB TAXIWAYS	425615-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				30,000		30,000
		DESTIN EXECUTIVE AIRPORT REPAINT/RESTRIPE	425615-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	500,000	500,000				1,000,000
		DESTIN EXECUTIVE AIRPORT STORMWATER MASTER PLAN DEVELOPMENT	425614-8	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	125,000	125,000				250,000
		DESTIN-FT WALTON BEACH AIRPORT DESIGN & CONSTRUCT PARKING STRUCTURE	425616-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					60,000	60,000
		DESTIN-FT WALTON BEACH AIRPORT DESIGN VPS TERMINAL BAGGAGE CLAIM EXP.	425616-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					15,000	15,000
		DESTIN-FT WALTON BEACH AIRPORT EMPLOYEE PARKING REHAB	425616-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					800,000	800,000
		DESTIN-FT WALTON BEACH AIRPORT EXPAND CAPACITY OF BAGGAGE HANDLING	422303-4	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	2,000,000					2,000,000
		DESTIN-FT WALTON BEACH AIRPORT EXTEND COVERED MAIN TERMINAL ENTRANCE	425614-7	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			750,000			750,000
		DESTIN-FT WALTON BEACH AIRPORT INSTALL UTILITY INFRASTRUCTURE	422303-5	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				600,000		600,000
		DESTIN-FT WALTON BEACH AIRPORT PARKING/MOVEMENT AREA IMPROVEMENTS	425614-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			125,000			125,000
		DESTIN-FT WALTON BEACH AIRPORT REPLACE 3 PASSENGER LOADING BRIDGE	425614-5	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			400,000			400,000
		INDUSTRIAL DR/LONG DR/COMMERCE DR SIDEWALKS	445004-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	54,000					54,000
		JOHN KING ROAD FROM SR 85 S FERDON BLVD TO LIVE OAK CHURCH ROAD	445015-1	INTERSECTION IMPROVEMENT	54	CONST CONTRACT	55150200	088572	CONSTRUCT INSPECT CONSULT	State 100%						60,476
		OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	409797-3	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	OPERATIONS OTHER AGENCY	State 100%	900,000	400,000			400,000	1,114,856
		OKALOOSA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436749-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	647,473	666,996	686,906	707,512	725,536	3,434,325
		OKALOOSA COUNTY CAPITAL-OPERATING 5310	433684-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000	500,000	100,000	100,000	100,000	2,200,000
		OKALOOSA COUNTY COMMUTER ASSISTANCE	420315-2	COMMUTER TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	5,000	5,000	5,000	5,000	5,000	25,000
		OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT	422256-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	232,620	244,645	225,000	231,750	250,000	1,184,215
		OKALOOSA COUNTY ITS ELECTRICAL REPAIRS HURRICANE MICHAEL	445514-5	EMERGENCY OPERATIONS	94	OPERATIONS GRANT	55100100	088041	CONSTRUCT INSPECT CONSULT	Federal	90,313					90,313
		OKALOOSA COUNTY SECTION 5307 CAPITAL	422255-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,426,000	713,000	713,000	713,000	713,000	4,278,000
		OKALOOSA COUNTY SECTION 5307 OPERATING	422255-3	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	366,500	178,250	178,250	178,250	178,250	1,069,500
		OKALOOSA COUNTY SECTION 5339	415617-9	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,400,000	1,200,000	1,200,000	1,200,000	1,200,000	10,000,000
		OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311	421365-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,500,000	750,000	750,000	750,000	750,000	4,500,000
		OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE	422253-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	511,947	537,554	564,432	583,866	622,286	2,820,085
		OKALOOSA-WALTON FY 2018/2019-2019/2020 UPWP	439322-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	802,811					802,811
		OKALOOSA-WALTON FY 2020/2021-2021/2022 UPWP	439322-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	400,000					400,000
		OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP	439322-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			454,315	454,315		454,315
		PJ ADAMS PARKWAY FROM WILD HORSE DRIVE TO ASHLEY DRIVE	421997-8	ADD LANES & RECONSTRUCT	A8	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	External	0					0
		PJ ADAMS/ANTIOCH ROAD - CRESTVIEW SOUTH WESTERN BYPASS	438139-2	PRELIMINARY ENGINEERING	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,800,000					3,800,000
		SANTA ROSA BLVD FROM MILITARY BOUND. ENT. TO SR30 (US98) MIRACLE STRIP	442261-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	60,000					60,000
		SR 10 (US 90) W. JAMES LEE BLVD FROM 'YELLOW RIVER BR TO OLD BETHEL RD	441542-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,695,611				2,695,611
		SR 123 FROM NORTH OF TOMS CREEK TO NORTH OF TURKEY CREEK	411102-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	58,347					58,347
		SR 188 RACETRACK RD @ DENTON BLVD INTERSECTION	441932-1	INTERSECTION IMPROVEMENT	48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		17,600				17,600
		SR 188 RACETRACK RD @ MARWALT DR INTERSECTION	441884-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						20,000
		SR 188 RACETRACK RD FROM SR 189 BEAL PKWY TO SR 85 EGLIN PKWY	443660-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						738,553
		SR 188 RACETRACK ROAD FROM SR 189 BEAL PARKWAY TO MOONEY RD	441734-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	250,000					250,000
		SR 189 BEAL PARKWAY @ SR 393 MARY ESTHER BLVD	428299-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		652				652
		SR 189 BEAL PKWY FROM SR 393 MARY ESTHER RD TO SR 188 RACETRACK RD	441736-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	250,000					250,000
		SR 189 FROM SR 4 TO ALABAMA STATE LINE	438273-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	7,142,434					7,142,434
		SR 189 LEWIS TURNER BLVD FROM WILLWALT ST TO CAMP PINCHOT RD	444020-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,061,862
		SR 20 JOHN SIMS PKWY FROM EDGE AVE TO W OF ROCKY BAYOU BRIDGE	441589-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						89,893
		SR 30 (US 98) BROOKS BRIDGE NO. 570034	415474-2	BRIDGE REPLACEMENT	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					332,904
		SR 30 (US 98) FROM CR 30F AIRPORT ROAD TO WALTON COUNTY LINE	414132-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			4,174,349			4,174,349
		SR 30 (US 98) FROM E OF CODY AVE TO MARY ESTHER BLVD	220196-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		3,500,000				3,500,000
		SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO E OF CODY AVE	220196-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		4,500,000				4,500,000
		SR 30 (US 98) HARBOR BLVD FROM CR 30A CALHOUN AVENUE TO AIRPORT ROAD	414132-7	BRIDGE REPLACEMENT	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,500,000				1,500,000
		SR 4 BLACKWATER RIVER BRIDGE NO. 570033	432828-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	66,463					66,463
		SR 4 FROM SANTA ROSA COUNTY LINE TO 16TH STREET	432651-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						74,650
		SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO E OF SR 85 FERDON BLVD	441038-1	ADD LANES & RECONSTRUCT	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	905					905
		SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	407918-5	INTERCHANGE (NEW)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,408,300					13,408,300
		SR 8 (I-10) OVER YELLOW RIVER BRIDGES 570046 & 570050	415880-3	BRIDGE REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						661,982
		SR 85 @ ERWIN FLEET & SR 189 @ LEWIS & PELHAM ST INTERSECTIONS	441885-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		4,450	13,350			17,800
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,900	5,700				7,600
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				867,249		867,249

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total			
03	OKALOOSA	SR 85 @ ERWIN FLEET & SR 189 @ LEWIS & PELHAM ST INTERSECTIONS	441885-1	TRAFFIC SIGNALS	62	CONST CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%				104,070		104,070			
		SR 85 EGLIN PKWY FROM N OF AIRPORT TO WOLVERINE AVE	439796-1	RESURFACING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	375,000						375,000		
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,386,609					3,386,609	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		440,259						440,259	
		SR 85 EGLIN PKWY FROM RICHBOURG AVE TO GENERAL ROBERT M BOND BLVD	439733-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	825,000							825,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			4,746,924						4,746,924
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				569,631					569,631
		SR 85 FROM SR 20 JOHN SIMS PKWY TO NORTH OF CR 190 COLLEGE BLVD	432566-1	RESURFACING	43	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	700,000							700,000	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		71,100							71,100
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		30,700							30,700
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		30,700							30,700
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,484,070							2,484,070
		SR 85 N FERDON BLVD FROM SR 10 (US 90) TO S OF COMMERCE DR	443659-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	520,000							520,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		3,472,421							3,472,421
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		451,415							451,415
		SR 85 S FERDON BLVD @ JOHN KING RD INTERSECTION	439965-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	16,600							16,600	
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	15,000								15,000
					52	CONST CONTRACT	55150200	088797	INTRASTATE HIGHWAY CONSTR	State 100%		506,101							506,101
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		60,732							60,732
		SR 85 S FERDON BLVD FROM N OF SR 123 ROGER J CLARY TO N OF SR 8 (I-10)	441548-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		19,824,225						19,824,225	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		2,577,149							2,577,149
		SR 85 S FERDON BLVD FROM SOUTHCREST DR TO HOSPITAL DRIVE	443672-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,087,555						5,087,555	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		610,506							610,506
		SR 85 S FERDON BLVD FROM SR 123 ROGER J CLARY HWY TO MIRAGE AVE	220177-2	ADD LANES & RECONSTRUCT SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		11,900,000						11,900,000	
					58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal			651,435						651,435
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			65,144						65,144
		SANTA ROSA		CR 184A BERRYHILL RD FROM CHUMUCKLA HWY TO W SPENCER FIELD RD	444016-1	SAFETY PROJECT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		229,415					229,415
					58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal			764,716						764,716
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			114,707						114,707
		CR 191 HENRY ST FROM CR 191A OLD BAGDAD HWY/MAIN ST TO CANAL ST	442259-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					247,442			247,442	
		CR 191A OLD BAGDAD HWY FROM SR 281 AVALON BLVD TO PARKMORE BLVD DR	438114-2	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			250,627					250,627	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			31,000						31,000
		PETER PRINCE FIELD CONSTRUCT ACCESS TAXIWAY	425633-4	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		39,000						39,000	
									NSB	Local		702,000						702,000	
										Local		39,000						39,000	
		PETER PRINCE FIELD CONSTRUCT E SIDE MULTI UNIT H-ANGAR AND APRON	425633-6	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		600,000						600,000	
									NSB	Local		150,000						150,000	
		PETER PRINCE FIELD DESIGN & CONSTRUCT T-HANGARS & APRON	425633-8	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		600,000						600,000	
									NSB	Local		150,000						150,000	
		PETER PRINCE FIELD REHAB EXISTING TAXILANES/TAXIWAY @ W APRON AREA	425633-7	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		55,000						55,000	
									NSB	Federal		990,000						990,000	
										Local		55,000						55,000	
		PETER PRINCE FIELD REHAB/WIDENING OF EXISTING WEST TAXIWAY	422294-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		91,855						91,855	
									NSB	Federal		1,653,390						1,653,390	
										Local		91,855						91,855	
		PETER PRINCE FIELD REPLACE/UPGRADE RUNWAY AND TAXIWAY LIGHTING	415931-4	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		160,000						160,000	
									NSB	Local		40,000						40,000	
		PETER PRINCE FIELD REPLACE/UPGRADE SECURITY FENCE	415931-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		120,000						120,000	
									NSB	Local		30,000						30,000	
		SANTA ROSA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	436750-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		241,690		255,522	283,188	271,084	277,983	1,300,467	
		SANTA ROSA COUNTY FTA S310 CAPITAL-OPERATING	421371-3	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal		450,000		150,000	150,000	150,000	150,000	1,050,000	
									NSB	Local		112,500		37,500	37,500	37,500	37,500	262,500	
SANTA ROSA COUNTY ITS ELECTRICAL REPAIRS HURRICANE MICHAEL	445514-6	EMERGENCY OPERATIONS	62	OPERATIONS CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal		4,000						4,000			
SANTA ROSA COUNTY PLANNING STUDIES UPDATES	437115-1	CORRIDOR/SUBAREA PLANNING	18	OPERATIONS OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal		130,000		130,000	150,000			410,000			
SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA S311	421371-4	OPERATING/ADMIN. ASSISTANCE	94	OPERATIONS GRANT	55100100	088714	PUBLIC TRANSIT DEVG/GRANTS	Federal		125,000						125,000			
							NSB	Local		125,000						125,000			
SHORELINE DR/FAIRPOINT DR FROM W OF DANIEL DR TO SR 30 (US 98)	442438-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				159,000				159,000			
SR 10 (US 90) AT CR 197 CHUMUCKLA HWY	444026-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					176,034			176,034			
			58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal					520,269			520,269			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					132,000			132,000			
SR 10 (US 90) AT E SPENCER FIELD RD	444027-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					100,691			100,691			
			52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal					135,336			135,336			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					516,079			516,079			
SR 10 (US 90) CAROLINE ST FROM CR 89 WARD BASIN RD TO WEST OF SR 87S	440915-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,500,000						1,500,000			
SR 10 (US 90) CAROLINE ST FROM SR 87 STEWART ST TO CR 89 WARD BASIN RD	440915-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		2,500,000						2,500,000			
SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	431883-4	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		699,821						699,821			
SR 10 (US 90) FROM CR 197A BELL LN TO SR 281 AVALON BLVD	444047-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		97,975						97,975			
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		579,943						579,943			
			58	CONST OTHER AGENCY	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal					1,933,143			1,933,143			
SR 10 (US 90) FROM W OF ESCAMBIA RIVER TO CR 197A LANDSCAPING	443624-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		250,000						250,000			
SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108	435816-1	BRIDGE REPLACEMENT	46	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		75,000						75,000			
			52	CONST CONTRACT	55150200	088799	RIGHT-OF-WAY SUPPORT	Federal		7,500						7,500			
							BRIDGE CONSTRUCTION	Federal		4,562,637						4,562,637			
								R/W and Bridge Bonds		11,904,112						11,904,112			
								State 100%		8,918,255						8,918,255			
SR 281 AVALON BLVD FROM SR 30 (US 98) GULF BREEZE PKWY TO GARCON PT BR	441541-1	RESURFACING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds		3,300,050						3,300,050			
			62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,426,635						1,426,635			
			62	CONST SUP CONSULTANT	55150200	08													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
03	SANTA ROSA	TOBI KING BAYOU PEDESTRIAN BRIDGE	440741-1	PEDESTRIAN/WILDLIFE OVERPASS	68	CONST OTHER AGENCY	55150200	088789	BRIDGE CONSTRUCTION	Federal		529,050				529,050	
	WAKULLA	AARON STRICKLAND RD FROM US 319 CRAWFORDVILLE HWY TO LAUDERDALE LN	442437-1	WIDEN/RESURFACE EXIST LANES	54	CONST SUP OTHER AGENCY	55150200	088718	CONST SUP OTHER AGENCY	Federal		500,000				500,000	
		CR 372 SURF ROAD FROM SILVER ACRES DRIVE TO SR 30 (US 98)	440200-1	RESURFACING	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%		52,905				52,905	
		CR 374 HARVEY MILL ROAD FROM MILL CREEK ROAD TO SR 369 (US 319)	440639-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085576	SM CTY RESURFACE ASSIST PG	State 100%	131,596					131,596	
		CR 375 OVER SMITH CREEK BRIDGE NO. 590020	443043-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	SM COUNTY OUTREACH PROGRAM	State 100%		860,002				860,002	
		CR 375 SMITH CREEK ROAD FROM STYRETT CREEK TO MACK LAKE ROAD	440624-1	RESURFACING	34	PE GRANT	55150200	085576	BRIDGE CONSTRUCTION	Federal		571				571	
		EAST IVAN ROAD FROM WAKULLA ARMAN ROAD TO SR 369 (US 319)	440559-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	CONST SUP CONSULTANT	State 100%		41,121				41,121	
		FH 356 LAWHORN MILL RD OVER UNSIGNED STREAM BR NO. 594005	443500-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	SM COUNTY OUTREACH PROGRAM	State 100%		122,788				122,788	
		OLD WOODVILLE RD FROM LEON COUNTY LINE TO SOUTH SPRINGWOOD BLVD	442406-1	FLEXIBLE PAVEMENT RECONSTRUCT.	54	CONST GRANT	55150200	085572	SM COUNTY OUTREACH PROGRAM	State 100%		1,475,610				1,475,610	
		SR 267 BLOOMHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL	410172-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	COUNTY TRANSPORTATION PROGRAMS	State 100%		967,000				967,000	
		SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO S OF TOWER RD	439926-2	BIKE PATH/TRAIL	62	CONST CONTRACT	55150200	088718	BRIDGE CONSTRUCTION	Federal		213,119				213,119	
		SR 30 (US 98) COASTAL HWY FROM HORROR GREENE ROAD TO DAVISVILLE WAY	430146-5	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONST SUP CONSULTANT	State 100%		999,165				999,165	
		SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319)	439926-3	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	CONTRACT INSPECT CONSULT	Federal						600,000	
		SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCIS ST	430146-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%		5,705,831				5,705,831	
		SR 30 (US 98) COASTAL HWY FROM ST FRANCIS ST TO HORROR GREENE ROAD	430146-4	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088718	CONTRACT INSPECT CONSULT	State 100%		627,641				627,641	
		SR 30 (US 98) CORRIDOR WAKULLA COUNTY SIGN REPAIR HURRICANE MICHAEL	445124-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088718	CONTRACT INSPECT CONSULT	Federal		168,521				168,521	
		SR 30 (US 98) FROM E OF SR 61 (US 319) TO W OF WAKULLA RIVER BRIDGE	437756-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RIGHT-OF-WAY SUPPORT	Federal		23,028				23,028	
		SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD	440550-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	RIGHT-OF-WAY LAND ACQ	Federal		661,000				661,000	
		SR 30 (US 98) FROM SR 61 (US 319) TO ST MARK'S TRAIL LANDSCAPING	448233-1	LANDSCAPING	62	CONST CONTRACT	55150200	088718	RIGHT-OF-WAY SUPPORT	Federal		322,000				322,000	
		SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	220495-7	ADD LANES & RECONSTRUCT	42	ROW PURCHASE	55100100	088777	INTRASTATE HIGHWAY CONSTR	State 100%		5,705,831				5,705,831	
		SR 377/375 (US 319) SOPHOOPY HWY FROM N OF BEASLEY RD TO SR 30 (US 98)	439730-1	RESURFACING	56	CONST UTILITY	55150200	088716	CONTRACT INSPECT CONSULT	State 100%		627,641				627,641	
		SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE	220495-6	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	CONTRACT INSPECT CONSULT	Federal		168,521				168,521	
		SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY	220495-5	MISCELLANEOUS CONSTRUCTION	48	ROW SERVICES	55100100	088853	CONTRACT INSPECT CONSULT	Federal		8,166,808				8,166,808	
		WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	430751-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	CONTRACT INSPECT CONSULT	State 100%		807,706				807,706	
		WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	421566-3	OPERATING/ADMIN. ASSISTANCE	64	OPERATIONS GRANT	55100100	088774	CONTRACT INSPECT CONSULT	Federal		145,354				145,354	
		WAKULLA COUNTY WIDE GUARDRAIL REPAIRS HURRICANE MICHAEL	445281-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088718	CONTRACT INSPECT CONSULT	Federal		61,732				61,732	
		CR 0605 FROM CR 2 TO SR 187 (US 331)	440890-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	CONTRACT INSPECT CONSULT	State 100%		228,404				228,404	
		CR 2804 CONNECTOR HIGHWAY TO US 331	441486-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	085572	CONTRACT INSPECT CONSULT	Federal		145,354				145,354	
		CR 30A OVER WESTERN LAKE, BRIDGE 600089	443331-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	CONTRACT INSPECT CONSULT	State 100%		228,404				228,404	
		CR 83A BEAR CREEK BRIDGE NO. 600033	445810-1	BRIDGE REPLACEMENT	54	CONST GRANT	55150200	088862	CONTRACT INSPECT CONSULT	Federal		145,354				145,354	
		DEFUNIAK SPRING AIRPORT INDUSTRIAL PARK DEVELOPMENT	414120-3	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	CONTRACT INSPECT CONSULT	State 100%		360,261				360,261	
		DEFUNIAK SPRINGS AIRPORT DESIGN & CONST ASPHALT PAVING, RUNWAY 18-36	429681-6	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	CONTRACT INSPECT CONSULT	State 100%		44,955				44,955	
		DEFUNIAK SPRINGS AIRPORT DESIGN AND CONSTRUCT HANGAR BUILDING	425634-4	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	CONTRACT INSPECT CONSULT	State 100%		35,134				35,134	
		DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPMENT	429681-2	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	CONTRACT INSPECT CONSULT	State 100%		36,269				36,269	
		DOUGLASS CROSSROADS/KNOXHILL ROAD FROM CR 183 TO CR 183	440645-1	ROAD RECONSTRUCTION - 2 LANE	34	PE GRANT	55150200	085576	CONTRACT INSPECT CONSULT	Federal		20,788				20,788	
		ROCK HILL ROAD FROM SR 83 (US 331) TO SR 81	440627-1	RESURFACING	54	CONST GRANT	55150200	085576	CONTRACT INSPECT CONSULT	State 100%		32,077,867				32,077,867	
		SR 10 (US 90) @ SR 285 INTERSECTION	438154-1	TRAFFIC SIGNALS	62	CONST CONTRACT	55150200	088716	CONTRACT INSPECT CONSULT	State 100%		2,633,190				2,633,190	
		SR 187 (US 331) AT OAKWOOD LAKES BLVD	444028-1	SAFETY PROJECT	62	PE CONSULTANT	55100100	088849	CONTRACT INSPECT CONSULT	Federal		4,480,502				4,480,502	
		SR 20 FROM KING ROAD TO WASHINGTON COUNTY LINE	220635-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	CONTRACT INSPECT CONSULT	State 100%		457,207				457,207	
		SR 20 FROM OKALOOSA COUNTY LINE TO WASHINGTON COUNTY LINE	220635-2	ADD LANES & RECONSTRUCT	22	PE CONSULTANT	55100100	088849	CONTRACT INSPECT CONSULT	Federal		739,723				739,723	
		SR 30 (US 98) @ CR 30A EAST INLET BEACH PEDESTRIAN CROSSING	443560-1	PEDESTRIAN SAFETY IMPROVEMENT	62	PE CONSULTANT	55150200	088862	CONTRACT INSPECT CONSULT	State 100%		38,681				38,681	
		SR 30 (US 98) @ JD MILLER ROAD INTERSECTION	438155-1	ADD RIGHT TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONTRACT INSPECT CONSULT	State 100%		17,319				17,319	
		SR 30 (US 98) @ SR 83 (US 331) INTERSECTION	439774-1	ADD TURN LANE(S)	62	PE CONSULTANT	55100100	088849	CONTRACT INSPECT CONSULT	State 100%		510,936				510,936	
		SR 30 (US 98) FROM COUNTY ROAD 30A TO BAY COUNTY LINE	437179-1	ADD LANES & RECONSTRUCT	22	PE CONSULTANT	55100100	088849	CONTRACT INSPECT CONSULT	State 100%		2,781,783				2,781,783	
		SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO EAST OF CR 30A WEST	414132-6	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	CONTRACT INSPECT CONSULT	State 100%		333,814				333,814	
		SR 30 (US 98) FROM E OF VILLAGE RD TO E OF SR 83 (US 331)	443650-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONTRACT INSPECT CONSULT	State 100%		18,208				18,208	
		SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE	414132-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	CONTRACT INSPECT CONSULT	Federal		347,700				347,700	
		SR 8 (I-10) CORRIDOR WALTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445125-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088718	CONTRACT INSPECT CONSULT	State 100%		228,916				228,916	
		SR 8 (I-10) FROM EAST OF SR 83 (US 331) TO EAST OF CR 183	443659-1	RESURFACING	62	PE CONSULTANT	55100100	088849	CONTRACT INSPECT CONSULT	Federal		1,387				1,387	
		SR 8 (I-10) FROM OKALOOSA COUNTY LINE TO HOLMES COUNTY LINE	444044-1	SAFETY PROJECT	62	PE CONSULTANT	55100100	088849	CONTRACT INSPECT CONSULT	Federal		35,770	40,165	44,791	49,707	50,954	221,387
		SR 83 (US 331) FROM EDGEWOOD CIRCLC TO SR 8 (I-10)	220663-3	RIGHT OF WAY - FUTURE CAPACITY	43	ROW PURCHASE	55100100	088777	CONTRACT INSPECT CONSULT	State 100%		30,744				30,744	
		SR 83 (US 331) FROM S OF CLYDE B WELLS BRIDGE TO N OF RELIEF BRIDGE	445558-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088718	CONTRACT INSPECT CONSULT	State 100%		566,824				566,824	
		SR 83 (US 331) OVER CHOCTAWHATCHEE BAY BRIDGE 600108	421873-4	FENDER WORK	52	CONST CONTRACT	55150200	088799	CONTRACT INSPECT CONSULT	State 100%		1,064,038				1,064,038	
		SR 83SR 187 (US 331) & SR 10 (US 90) INTERSECTION MODIFICATIONS	443673-1	INTERSECTION IMPROVEMENT	62	PE CONSULTANT	55100100	088849	CONTRACT INSPECT CONSULT	Federal		666,634				666,634	
		WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS	489797-2	TRAFFIC CONTROL DEVICES/SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	CONTRACT INSPECT CONSULT	State 100%		5,871,612				5,871,612	
		WALTON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS	487622-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	CONTRACT INSPECT CONSULT	State 100%		803,908				803,908	
		WALTON COUNTY COMMUTER ROUTES FROM DEFUNIAK SPRINGS AREA TO S WALTON	420314-3	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	088774	CONTRACT INSPECT CONSULT	State 100%		674,900				674,900	
		WALTON COUNTY ITS FULL DEPLOYMENT	440573-3	ITS COMMUNICATION SYSTEM	84	PE CONSULTANT	55100100	088849	CONTRACT INSPECT CONSULT	State 100%		47,243				47,243	
		WEST WILSON STREET OVER TURKEY CREEK BRIDGE NO. 604233	439390-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	CONTRACT INSPECT CONSULT	Federal		141,599				141,599	



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
03	WALTON	WEST WILSON STREET OVER TURKEY CREEK BRIDGE NO. 604233	439390-1	BRIDGE REPLACEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			40,000			40,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				1,187,068		1,187,068
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				124,642		124,642
	WASHINGTON	BRICKYARD ROAD FROM SR 277 TO CR 273	445019-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	90,768					90,768
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			830,248			830,248
					54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	2,582,506		830,248			2,582,506
		BUCKHORN BOULEVARD FROM COUNTY LINE ROAD TO QUAIL HOLLOW BLVD	440629-1	FLEXIBLE PAVEMENT RECONSTRUCT.	34	PE GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	90,768					90,768
					54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%			830,248			830,248
		BUDDY ROAD OVER BROCK MILL BRANCH BRIDGE NO. 614128	441171-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	598,945					598,945
					48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			25,000			25,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			30,000			30,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal				657,730		657,730
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				78,928		78,928
		CR 166 OLD BONFAY RD FROM CARR RD TO CR 277 COPE RD	442434-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,067,298					1,067,298
		CR 273 OVER HARD LABOR CREEK BRIDGE NO. 610034	439365-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	15,000					15,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	10,000					10,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			2,245,980			2,245,980
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			291,977			291,977
		CR 273 SOUTH BLVD & KIRKLAND RD SIDEWALKS	438135-4	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	505,804					505,804
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	44,550					44,550
		CR 276 ALFORD RD FROM CR 273 ORANGE HILL RD TO MACEDONIA RD	440660-2	PAVE SHOULDERS	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	950,364					950,364
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	95,036					95,036
		CR 277 COPE RD FROM CR 166 OLD BONFAY RD TO JACKSON COUNTY LINE	442432-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	1,396,536					1,396,536
		CR 276 PIONEER ROAD OVER PINEY BRANCH BRIDGE NO. 610020	437202-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			700,346			700,346
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			84,041			84,041
		SR 10 (US 90) CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445127-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,494					1,494
		SR 10 (US 90) FROM SR 277 VERNON HWY TO END OF 4L E OF CHIPLEY	428973-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	933,580					933,580
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			4,446,473			4,446,473
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			533,577			533,577
		SR 10 (US 90) JACKSON AVE @ 2ND ST - SIGNAL REPAIR HURRICANE MICHAEL	444831-2	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
					F2	SIGNAL REPREL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
		SR 10 (US 90) OVER HOLMES CREEK BRIDGE NO. 610001	417672-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds	6,886,879					6,886,879
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	688,688					688,688
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	R/W and Bridge Bonds	424,097					424,097
		SR 20 FROM SR 79 TO BAY COUNTY LINE	220635-5	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		300,000				300,000
		SR 20 FROM WALTON COUNTY LINE TO E OF SR 79	220635-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			1,100,000			1,100,000
		SR 273 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445130-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	228					228
		SR 273 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	443640-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	475,000					475,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,631,745			2,631,745
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			342,127			342,127
		SR 277 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445131-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	750					750
		SR 77 CORRIDOR - SIGNAL REPAIR HURRICANE MICHAEL	444831-3	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
					F2	SIGNAL REPREL CONT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,000					10,000
		SR 77 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445128-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	708					708
		SR 77 FROM 1 MI N WAUSAU CITY LIMITS TO S CR 26 CLAYTON ROAD	217909-7	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	541,464					541,464
		SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279	217909-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,214,795					3,214,795
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,417,144					1,417,144
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	100,000					100,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	850,000					850,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,224,500					1,224,500
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	38,012,763					38,012,763
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000					300,000
		SR 77 FROM NORTH OF CR 279 TO NORTH OF SUNNY HILLS ENTRANCE	217909-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,321,787					5,321,787
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	41,165					41,165
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	6,656					6,656
					46	ROW UTILITY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	100,000					100,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	171,230					171,230
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	226,948					226,948
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,391,043					2,391,043
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	421,593					421,593
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	533,965					533,965
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	155,111					155,111
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	443,307					443,307
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		27,658,363				27,658,363
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			800,000			800,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			4,631,866			4,631,866
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	310,854					310,854
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,978,792					1,978,792
		SR 77 FROM NORTH OF SUNNY HILLS ENTRANCE TO 1 MI S WAUSAU CITY LIMITS	217909-5	ADD LANES & RECONSTRUCT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	33,613					33,613
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	38,604					38,604
					45	ROW RELOCATE	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	539,595					539,595
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	19,170		251,943			251,943
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			30,233			30,233
		SR 77 MAIN STREET @ CR 273 SOUTH BOULEVARD INTERSECTION	433751-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	834,400					834,400
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	20,000					20,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	83,050					83,050
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			600,013			600,013
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			72,002			72,002
		SR 79 CORRIDOR WASHINGTON COUNTY SIGN REPAIR HURRICANE MICHAEL	445129-1	EM												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	BROWARD	BOVAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	404826-1	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	Federal							10,000
		BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	440622-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	PUBLIC TRANSIT DEVRGRANTS	State 100%		1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
		FUNDING ACTION	227932-1	CONST CONTRACT	52	CONST CONTRACT	55102000	INTRASTATE HIGHWAY CONSTR	State 100%		191,481					191,481
		BROWARD CO PRIMARY TREE TRIMMING	424265-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000				400,000
		BROWARD COUNTY ASPHALT REPAIR	424265-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		250,000		200,000	200,000	200,000	600,000
		BROWARD COUNTY ATMS MAINTENANCE	436221-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000				500,000
			436221-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000				500,000
			429686-2	OTHER ITS	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		1,170,165	1,170,165		1,170,165	585,082	6,285,742
			429686-4	OTHER ITS	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		638,497	638,497	1,145,160	1,145,160		3,563,314
			429686-5	OTHER ITS	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		1,500,000	1,500,000				3,000,000
		BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	407166-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	PUBLIC TRANSIT DEVRGRANTS	Local		9,848,842	10,341,450	10,858,523	11,368,366	1,048,580	1,048,580
								NOT STATE BUDGET	Local		9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
		BROWARD COUNTY FENCING	441947-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000				500,000
			441947-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000		250,000	250,000	500,000
		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	403290-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		400,000					400,000
			403290-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		400,000					400,000
		BROWARD COUNTY INSTALL HANDRAILS	444178-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000			400,000	400,000
			233935-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		100,000					200,000
			233935-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		100,000					200,000
		BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	427801-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	TRAFFIC ENGR CONSULTANTS	State 100%		3,676,914	3,777,085	3,883,618	3,986,476	4,895,092	20,221,185
		BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405118-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		2,967,295	3,056,295	3,147,957	3,247,384	3,336,697	15,750,538
			405118-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		88,000	88,000				176,000
		BROWARD COUNTY MAINTENANCE	406795-5	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		1,500,000	1,500,000	1,500,000	1,500,000	88,000	6,750,000
			406795-6	ITS FREEWAY MANAGEMENT	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike		2,400,000	2,400,000	2,400,000	2,400,000	1,200,000	10,800,000
								External	State 100%							750,000
								Toll/Tumpike	State 100%							1,200,000
		BROWARD COUNTY MISC ROAD CONCRETE	439780-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%					250,000	250,000	500,000
		BROWARD COUNTY MOWING PRIMARY	233937-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		300,000	300,000				600,000
		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	233938-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%				250,000	250,000	250,000	750,000
			434711-2	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55150200	INTRASTATE HIGHWAY CONSTR	State 100%		615,600					615,600
			434711-3	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	CONSTRUCT INSPECT CONSULT	State 100%		64,843					64,843
			434711-4	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55150200	INTRASTATE HIGHWAY CONSTR	State 100%		426,995					426,995
			434711-4	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	CONSTRUCT INSPECT CONSULT	State 100%		88,319					88,319
			434711-4	SIGNING/PAVEMENT MARKINGS	62	CONST CONTRACT	55150200	INTRASTATE HIGHWAY CONSTR	State 100%		395,000					395,000
			434711-4	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	CONSTRUCT INSPECT CONSULT	State 100%		80,000					80,000
		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	233932-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		500,000	500,000	500,000			1,500,000
			434682-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		500,000					1,000,000
			434682-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		500,000			500,000	500,000	1,500,000
		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	439781-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%				5,000			5,000
			428073-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000			300,000
			428073-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		100,000	100,000	100,000			300,000
		BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	233929-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		250,000	250,000	250,000			750,000
		BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	438991-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		300,000					300,000
		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	429241-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%				300,000			300,000
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPERATIONS - ROADWAY	429249-3	MISCELLANEOUS CONSTRUCTION	62	CONST CONTRACT	55150200	INTRASTATE HIGHWAY CONSTR	State 100%		13,034					13,034
		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	429249-3	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	CONSTRUCT INSPECT CONSULT	State 100%		1,026,000					1,026,000
			429249-4	MISCELLANEOUS CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%		10,000					10,000
			429249-5	MISCELLANEOUS CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%		1,081,000			1,081,000		1,081,000
			436339-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	CONSTRUCT INSPECT CONSULT	State 100%		162,150					162,150
			436339-2	TRAFFIC CONTROL DEVICES/SYSTEM	C2	ENVIRO CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%		10,000					10,000
			436339-3	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST CONTRACT	55150200	INTRASTATE HIGHWAY CONSTR	State 100%		1,026,000					1,026,000
			436339-2	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	CONSTRUCT INSPECT CONSULT	State 100%		153,900					153,900
			436339-2	TRAFFIC CONTROL DEVICES/SYSTEM	C2	ENVIRO CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%		10,000					10,000
			436339-3	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST CONTRACT	55150200	INTRASTATE HIGHWAY CONSTR	State 100%		1,026,000					1,026,000
			436339-3	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	CONSTRUCT INSPECT CONSULT	State 100%		162,150					162,150
			436339-3	TRAFFIC CONTROL DEVICES/SYSTEM	C2	ENVIRO CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%		10,000					10,000
			436339-3	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST CONTRACT	55150200	INTRASTATE HIGHWAY CONSTR	State 100%		1,144,000					1,144,000
			436339-3	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	CONSTRUCT INSPECT CONSULT	State 100%		49,467					49,467
			436339-3	TRAFFIC CONTROL DEVICES/SYSTEM	C2	ENVIRO CONSULTANT	55100100	PRELIMINARY ENGR CONSULT	State 100%		10,000					10,000
		BROWARD COUNTY PUSHBUTTON DESLTING	233913-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		350,000					350,000
		BROWARD COUNTY RESERVE BOX FOR MPO/CLIP PROJECTS	233913-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%			500,000				500,000
		BROWARD COUNTY ROAD RANGER SERVICE PATROL	231723-5	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		3,842,907	3,839,378				7,682,285
			231723-6	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		2,502,041	2,502,041				5,004,082
			231723-6	SERVICE PATROL/FHP	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%				3,445,959			3,445,959
			231723-6	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55150200	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike				1,698,041	1,698,041	1,698,041	5,094,123
			231723-6	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55150200	TRAFFIC ENGR CONSULTANTS	State 100%				487,212	1,308,068		1,795,280
			231723-6	SERVICE PATROL/FHP	82	OPERATIONS CONSULTANT	55150200	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike				804,000	804,000	804,000	2,412,000
		BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	228047-3	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	INTRASTATE HIGHWAY CONSTR	State 100%		25,000	25,000				50,000
		BROWARD COUNTY SECTION 5307 FORMULA FUNDS	228047-4	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	INTRASTATE HIGHWAY CONSTR	State 100%		25,000	25,000	25,000	25,000	25,000	75,000
		BROWARD COUNTY SECTION 5309 BUS LIVABILITY	235029-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NOT STATE BUDGET	Federal		203,000,000	25,000,000	25,000,000	25,000,000	25,000,000	303,000,000
		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	433081-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NOT STATE BUDGET	Federal		401,440					401,440
			424266-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	HIGHWAY MAINTENANCE CONTR	State 100%		400,000	400,000				800,000
			424266-8	ROUTINE MAINT												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	BROWARD	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	423835-5	INSPECT CONSTRUCTION PROGS.	62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%					200,000	200,000
		BROWARD SIGNAL NETWORK - SEGMENT ONE	444982-1	ITS COMMUNICATION SYSTEM	56	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal					1,776,925	1,776,925
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					389,457	389,457
		BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	423393-2	INTERMODAL HUB CAPACITY	84	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,748,392	1,748,392	874,196		4,370,980	4,370,980
		CENTRAL BROWARD TRANSIT DEVELOPMENT STUDY	411139-3	TRANSIT IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000				150,000	150,000
		CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	434480-2	OPERATING FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	182,680	182,680			365,360	365,360
		CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	443944-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	420,505				420,505	420,505
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,531,883	2,531,883
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000	20,000			30,000	30,000
		CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	431770-5	BIKE PATH/TRAIL	52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Local	8,182				8,182	8,182
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	12,385				12,385	12,385
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	44,475				44,475	44,475
		CITY OF HOLLYWOOD VARIOUS LOCATION	443976-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					339,290	339,290
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000				10,000	10,000
		CITY OF MIRAMAR COMPLETE STREETS PHASE IV	443977-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					359,516	359,516
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000				10,000	10,000
		CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	439996-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000				400,000	400,000
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,269,499			1,269,499	1,269,499
					C2	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal		44,432			44,432	44,432
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					158,688	158,688
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000	68,000			83,000	83,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	400,000				400,000	400,000
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,282,908		2,282,908	2,282,908
					C2	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal			79,203		79,203	79,203
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					282,864	282,864
					C4	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000	30,000			50,000	50,000
					52	CONST CONTRACT	55150000	088717	COUNTY TRANSPORTATION PROGRAMS	State 100%	895,367				895,367	895,367
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSULT	Local	895,367				895,367	895,367
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	31,621	6,950,061			6,950,061	6,950,061
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal		118,151			118,151	118,151
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal		868,758			868,758	868,758
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,906,902			3,906,902	3,906,902
					52	CONST CONTRACT	55150000	088849	PRELIMINARY ENGR CONSULT	Federal		97,673			97,673	97,673
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	644,639				644,639	644,639
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal		901,254			901,254	901,254
					52	CONST CONTRACT	55150000	088849	PRELIMINARY ENGR CONSULT	Federal		56,919			56,919	56,919
					C2	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	142,187				142,187	142,187
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					30,000	30,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	30,000				30,000	30,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					294,914	294,914
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000	10,000
					58	CONST OTHER AGENCY	55150000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					382,419	382,419
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					11,473	11,473
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	50,000	50,000			100,000	100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					50,000	50,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	100,000				100,000	100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	947,074				947,074	947,074
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal					4,325,228	4,325,228
					52	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					114,301	114,301
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					754,390	754,390
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000	10,000			30,000	30,000
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	7,297,207				7,297,207	7,297,207
					52	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%	108,459				108,459	108,459
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	245,898				245,898	245,898
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	721,657				721,657	721,657
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	State 100%	10,456				10,456	10,456
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,716,547				1,716,547	1,716,547
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,442,480				1,442,480	1,442,480
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	78,976				78,976	78,976
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	384,879				384,879	384,879
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,000				15,000	15,000
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Toll/Turnpike	182,088	182,088	182,088	182,088	190,176	918,528
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		341,722			341,722	341,722
					94	OPERATIONS GRANT	55100100	088719	AVIATION DEVRGRANTS	Federal					9,999	9,999
					57	CONST RAILROAD	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal					50,000	50,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					105,000	105,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	885,000		85,000	20,000	50,000	885,000
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Local					221,250	221,250
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%					52,070	52,070
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					937,260	937,260
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Local					52,070	52,070
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	200,000	200,000			400,000	400,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	3,750,000	3,750,000	2,250,000		6,000,000	6,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Local					6,000,000	6,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	1,080,000				1,080,000	1,080,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Local	270,000				270,000	270,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	3,000,000				3,000,000	3,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Local	3,000,000				3,000,000	3,000,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	12,500				12,500	12,500
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Federal	75,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	BROWARD	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-91-95	440746-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal Federal Earmark	700,000 604,962					700,000 604,962
		HANCOCK ROAD FROM GRIFFIN ROAD TO STIRLING ROAD	445753-1	GUARDRAIL	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	375,000					375,000
		HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	437315-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	089712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000				100,000
		HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	434668-1	BIKE LANE/SIDEWALK	72	CONST CONTRACT	55150200	089717	HIGHWAY MAINTENANCE CONTR	State 100%			50,000	50,000	50,000	150,000
		HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	439995-1	BIKE LANE/SIDEWALK	56	CONST UTILITY	55150200	089717	ARTERIAL HIGHWAY CONSTR	Federal	17,775					17,775
					52	CONST CONTRACT	55150200	089717	ARTERIAL HIGHWAY CONSTR	Local	32,963					32,963
					56	CONST CONTRACT	55150200	089717	ARTERIAL HIGHWAY CONSTR	Federal	250,000					250,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			490,589			490,589
					62	CONST SUP CONSULTANT	55150200	089718	PRELIMINARY ENGR CONSULT	Federal			81,086			81,086
					52	CONST CONTRACT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal			44,152			44,152
		HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	442719-1	EMERGENCY OPERATIONS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000	40,000				50,000
					52	CONST CONTRACT	55150200	089841	G/A-MAJOR DISASTERS - WP	Federal	67,511					67,511
					72	CONST SUP CONSULTANT	55150200	089841	G/A-MAJOR DISASTERS - WP	Federal	10,886					10,886
		HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE I-95S A-I-75)	443132-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	089841	G/A-MAJOR DISASTERS - WP	Federal	89,649					89,649
					62	CONST SUP CONSULTANT	55150200	089841	G/A-MAJOR DISASTERS - WP	Federal	11,199					11,199
		I-595 OVERSIGHT AND MANAGEMENT	439781-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	089712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000					5,000
		I-595/P3 CONTINGENCY BOX	424736-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	423976-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	2,381,232					2,381,232
		I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	420809-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	089716	CONSTRUCT INSPECT CONSULT	State 100%	125,000	125,000		125,000	125,000	500,000
					52	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	Federal	346,194					346,194
					82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	71,399,922	73,523,531	75,710,339	77,962,227	80,281,133	378,877,152
					93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	10,057,655	9,332,575	11,894,979	14,258,827	16,285,561	61,629,775
					82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,362,436	2,435,368	2,154,971	223,646	232,594	6,469,053
		I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	437934-2	REST AREA	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	49,000					49,000
					52	CONST CONTRACT	55150200	089717	ARTERIAL HIGHWAY CONSTR	Toll/Tumpike		7,218,711				7,218,711
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		108,280				108,280
					52	CONST CONTRACT	55150200	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		902,339				902,339
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	25,000					25,000
		I-75 AT ROYAL PALM BLVD-PARK AND RIDE	421548-5	PARK AND RIDE LOTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		100,000				100,000
					52	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					1,375,417	1,375,417
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					34,385	34,385
					52	CONST CONTRACT	55150200	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					171,927	171,927
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	900,000					900,000
					52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%		12,824,351				12,824,351
					58	CONST OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	75,000					75,000
					62	CONST SUP CONSULTANT	55100100	088849	PUBLIC TRANSIT DEVRGRANTS	State 100%	100,000					100,000
					52	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	State 100%	192,365					192,365
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,603,043					1,603,043
		I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	432709-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	State 100%	80,000					80,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					14,725,689	14,725,689
					52	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	State 100%					133,092	133,092
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Toll/Tumpike	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
		I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	424219-4	OPERATING FOR FIXED ROUTE	48	ROW SERVICES	55100100	088863	RIGHT-OF-WAY SUPPORT	State 100%	3,784					3,784
		I-95/I-595 EXPRESS LANES DIRECT CONNECT-I-95 FR STIRLING TO BROWARD BL	409354-2	INTERCHANGE - ADD LANES	53	CONST PURCHASE	55150200	089716	INTRASTATE HIGHWAY CONSTR	State 100%	4,650,000					4,650,000
					58	CONST OTHER AGENCY	55150200	089716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000	100,000	100,000	100,000	100,000	500,000
					5A	CONST CONTRACT BONUS	55150200	089716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000	300,000	300,000	1,500,000	4,500,000	7,000,000
					62	CONST SUP CONSULTANT	55100100	089718	CONSTRUCT INSPECT CONSULT	State 100%	2,965,961					2,965,961
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	178,170					178,170
					72	MAINT CONSULTANT	55150200	089712	HIGHWAY MAINTENANCE CONTR	State 100%	1,288,066	1,975,504	3,010,561			6,274,131
		INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	432918-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	089712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	915,843	915,843	915,843			2,747,529
					72	MAINT CONSULTANT	55150200	089712	HIGHWAY MAINTENANCE CONTR	State 100%				3,000,000	3,000,000	6,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	850,000					850,000
		ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	230718-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	850,000					850,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,594,000					7,594,000
		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	430947-5	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		710,000				710,000
		ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	430947-7	ITS COMMUNICATION SYSTEM	92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			1,121,000			1,121,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				3,019,000		3,019,000
					92	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%					2,245,737	2,245,737
		LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	440746-4	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	76,420					76,420
					52	CONST CONTRACT	55150200	089717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	845,808					845,808
					56	CONST UTILITY	55150200	089717	ARTERIAL HIGHWAY CONSTR	Federal Earmark	45,000					45,000
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal Earmark	8,510					8,510
					52	CONST CONTRACT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal Earmark	50,000					50,000
					72	MAINT CONSULTANT	55150200	089712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000					300,000
		LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	435613-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	089712	HIGHWAY MAINTENANCE CONTR	State 100%						300,000
					72	MAINT CONSULTANT	55150200	089712	HIGHWAY MAINTENANCE CONTR	State 100%						300,000
		LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	444240-1	ROUTINE MAINTENANCE	58	CONST OTHER AGENCY	55150200	089796	HWAY SAFETY CONSTRGRANTS	Federal				896,164	300,000	1,196,164
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal				26,585		26,585
		LOXHATCHEE RD. FROM ARTHUR MARSHALL LOXHATCHEE REFUGE TO SR-70S-441	436564-1	ROAD RECONSTRUCTION - 2 LANE	52	CONST CONTRACT	55150200	089717	ARTERIAL HIGHWAY CONSTR	Federal			11,147,964			11,147,964
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local				8,747,970		8,747,970
					52	CONST CONTRACT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal				2,494,051		2,494,051
		LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	436319-1	BIKE LANE/SIDEWALK	62	CONST CONTRACT	55150200	089717	ARTERIAL HIGHWAY CONSTR	Federal	12,566,113					12,566,113
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	1,433,065					1,433,065
					52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	202,990					202,990
					32	PE CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal	1,957,375					1,957,375
		MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	437795-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	089717	ARTERIAL HIGHWAY CONSTR	Federal		529,260				529,2



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	BROWARD	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	434684-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088718	ARTERIAL HIGHWAY CONSTR	Local	1,514					1,514
		NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	444391-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	476,000					476,000
		NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-26L & REHAB RUNWAY LIGHTING	427880-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	100,000	100,000				200,000
									NOT STATE BUDGET	Local	1,800,000	1,800,000				3,600,000
										Local	100,000	100,000				200,000
		NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	443868-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	659,200					659,200
									NOT STATE BUDGET	Local	154,800					154,800
										Federal Earmark	76,420					76,420
		NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	440746-2	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	2,481,893					2,481,893
										Local	790,487					790,487
										Federal Earmark	45,000					45,000
										Federal Earmark	125,103					125,103
										Federal	360,000					360,000
										Federal Earmark	448,798					448,798
										Local	360,000					360,000
		NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	437851-1	ADD TURN LANE(S)	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	32,809					32,809
										State 100%	36,000					36,000
		NW 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	444998-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,104,748		1,104,748
										Local				4,077,759		4,077,759
										Federal				155,475		155,475
		NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	431665-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	162					162
										Federal	4,018					4,018
		NW 1ST ST FROM BRYAN ROAD TO SR-S/US-1	443949-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				436,068		436,068
										Federal						33,296
		NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	436685-1	BIKE LANE/SIDEWALK	52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						98,884
										Local	5,135					5,135
										Federal	3,883					3,883
										Federal	114					114
		NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	441573-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						209,779
										Federal				665,897		665,897
										Federal						33,296
										Federal						98,884
										Federal						73,000
		OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	436544-1	BIKE LANE/SIDEWALK	52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	742,801					742,801
										Federal	50,000					50,000
										Federal	37,140					37,140
										Federal	111,421					111,421
										Federal	35,000					35,000
		ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	443950-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						232,939
										Federal	10,000					10,000
		PARK & RIDE DAVIE ROAD @ SR-862/1-595	439776-2	LANDSCAPING	52	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	32,832					32,832
										State 100%	75,000					75,000
		PARK N RIDE @ SR-842/BROWARD BLVD AND SR-91-95 BRIDGES PAINTING	443461-1	BRIDGE - PAINTING	53	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%	200,000					200,000
										State 100%						4,485,187
										State 100%						43,817
										State 100%						740,056
										State 100%	10,000	5,000				15,000
										Federal				409,210		409,210
										Federal				10,000		10,000
		PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	441580-1	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,000
										Federal						409,210
										Federal						10,000
		PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	436900-1	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,703,000					1,703,000
										Federal						750,000
		PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	441956-1	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
		PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	441925-1	ADD LANES & RECONSTRUCT	34	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						1,025,017
										Local						1,025,017
										State 100%						1,025,017
										State 100%						11,480,190
										Local						11,480,190
		POMPANO BEACH AIRPARK DESIGN ATC TOWER	442016-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%		360,000				360,000
										Local		90,000				90,000
		POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	442015-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGRAANTS	State 100%	360,000					360,000
										Local	80,000					80,000
		POMPANO BEACH MOBILITY SIDEWALKS	437785-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	307,010					307,010
										Federal	664,900					664,900
										Federal	24,561					24,561
										Federal	49,122					49,122
										Federal	10,000					10,000
		POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD	437793-1	BIKE LANE/SIDEWALK	37	PE RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						3,583,712
										Federal						3,583,712
										Federal						20,000
										Federal				20,000		20,000
										Federal						125,431
										Federal						447,964
										Federal						35,000
										State 100%		20,880				20,880
		PORT EVERGLADES CARGO BERTH IMPROVEMENTS	444854-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%						10,865,849
										Local						2,716,462
										State 100%	24,861,363					24,861,363
										Local	24,861,363					24,861,363
		PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	430596-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	6,975,510					6,975,510
										Local	2,325,170					2,325,170
										Federal	4,983,061					4,983,061
		PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	435925-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	50,000					50,000
										Federal	84,883					84,883
										Federal	823,855					823,855
										Federal	1,000,000					1,000,000
										Local	303					303
										State 100%	1,414					1,414
										State 100%	150,000					150,000
										Federal	518,895					518,895
										Federal	468,750					468,750
										Federal Earmark	76,420					76,420
										Federal Earmark	2,962,939					2,962,939

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total					
04	BROWARD	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	440143-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%		839,307				839,307					
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	70,000						70,000				
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		41,966						41,966			
					52	ENVIRO CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal		95,844						95,844			
					52	CONST CONTRACT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	30,000							30,000			
					C2	ENVIRO CONSULTANT	55150200	08796	HIWAY SAFETY CONSTR/GRANTS	Federal						416,215			416,215		
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal								37,460	37,460		
					52	ENVIRO CONSULTANT	55100100	08849	CONSTRUCT INSPECT CONSULT	Federal								66,594	66,594		
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal	10,000								10,000		
					52	CONST CONTRACT	55150200	08796	HIWAY SAFETY CONSTR/GRANTS	Federal					1,282,704				1,282,704		
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%									32,068	32,068	
					52	ENVIRO CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal									160,338	160,338	
					52	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	10,000								10,000		
					22	PDME CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%									2,000,000	2,000,000	
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal					34,501		500,000	1,500,000		34,501	
					52	CONST CONTRACT	55150200	08796	HIWAY SAFETY CONSTR/GRANTS	Federal									125,920	125,920	
					56	CONST UTILITY	55150200	08796	HIWAY SAFETY CONSTR/GRANTS	Federal									11,291	11,291	
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal									10,075	10,075	
					62	CONST CONTRACT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal									19,604	19,604	
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal									10,000	10,000	
					52	CONST CONTRACT	55150200	08796	HIWAY SAFETY CONSTR/GRANTS	Federal									480,720	480,720	
					52	CONST CONTRACT	55150200	08796	BRIDGE CONSTRUCTION	Local					480,720					480,720	
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%									3,271,082	3,271,082	
					52	ENVIRO CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	State 100%									13,747,045	13,747,045	
					52	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Local									263,250	263,250	
					52	CONST SUP CONSULTANT	55100100	08849	CONSTRUCT INSPECT CONSULT	State 100%									526,500	526,500	
					52	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	Local									421,200	421,200	
					52	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%									1,784,516	1,784,516	
					43	ROW PURCHASE	55100100	08777	RIGHT-OF-WAY LAND ACQ	Federal Earmark					1,382,998					1,382,998	
					46	ROW SERVICES	55100100	08853	RIGHT-OF-WAY SUPPORT	State 100%										151,900	151,900
					52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%									42,750	42,750	
					56	CONST UTILITY	55150200	08716	INTRASTATE HIGHWAY CONSTR	Federal										6,590,265	6,590,265
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal										100,000	100,000
					52	CONST CONTRACT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal										143,000	143,000
					52	CONST CONTRACT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal										1,130,844	1,130,844
					52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	Federal										1,709,658	1,709,658
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										8,907,975	8,907,975
					62	CONST SUP CONSULTANT	55100100	08849	CONSTRUCT INSPECT CONSULT	State 100%										131,563	131,563
					52	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal										245,898	245,898
					52	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										1,096,355	1,096,355
					52	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal										10,000	10,000
					52	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal										3,251	3,251
					52	CONST CONTRACT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										200,000	200,000
					52	CONST CONTRACT	55150200	08796	BRIDGE CONSTRUCTION	State 100%										508,160	508,160
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										81,305	81,305
					52	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	State 100%										15,000	15,000
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal										10,000	10,000
					52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	Federal										1,000,000	1,000,000
					52	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										15,000	15,000
					52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	Federal										4,166,907	4,166,907
					56	CONST UTILITY	55150200	08716	INTRASTATE HIGHWAY CONSTR	Federal										250,000	250,000
					52	CONST RAILROAD	55150200	08716	INTRASTATE HIGHWAY CONSTR	Federal										550,000	550,000
					56	CONST OTHER AGENCY	55150200	08716	INTRASTATE HIGHWAY CONSTR	Federal										77,000	77,000
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal										83,338	83,338
					62	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal										686,704	686,704
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										30,000	30,000
					52	CONST CONTRACT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										400,000	400,000
					52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%										2,565,549	2,565,549
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										64,138	64,138
					52	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	State 100%										320,693	320,693
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										214,000	214,000
					52	CONST CONTRACT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										75,000	75,000
					52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%										5,085,452	5,085,452
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										86,452	86,452
					52	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	State 100%										839,099	839,099
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										15,000	15,000
					52	CONST CONTRACT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal										575,122	575,122
					52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	Federal										3,194,803	3,194,803
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal										79,870	79,870
					52	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal										383,376	383,376
					94	CAPITAL GRANT	55100100	08774	PUBLIC TRANSIT DEVRGRANTS	State 100%										1,600,000	1,600,000
					52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	Local										1,600,000	1,600,000
					52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	External										0	0
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										2,194,791	2,194,791
					52	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	State 100%										45,842	45,842
					43	ROW PURCHASE	55100100	08777	RIGHT-OF-WAY LAND ACQ	State 100%										229,205	229,205
					46	ROW SERVICES	55100100	08853	RIGHT-OF-WAY SUPPORT	Federal										1,107,147	1,107,147
					56	CONST UTILITY	55150200	08716	INTRASTATE HIGHWAY CONSTR	Local										482	482
					52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%										66,250	66,250
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										2,250,667	2,250,667
					52	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	External										0	0
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%										514,573	514,573
					52	CONST SUP CONSULTANT	55150200	08718	CONSTRUCT INSPECT CONSULT	State 100%										34,600	34,600
					52	CONST UTILITY	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%										69,199	69,199
					52	CONST CONTRACT	55100100	08849	PRELIMINARY ENGR CONSULT	Local										707,226	707,226
					56	CONST UTILITY	55150200	08716	INTRASTATE HIGHWAY CONSTR	Local										42,641	42,641
					52	CONST CONTRACT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal										120,000	120,000
					52	CONST CONTRACT	55150														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
04	BROWARD	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	429576-4	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000		
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	429576-5	BIKE LANE/SIDEWALK	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	593,000						593,000	
					32	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,649,279		2,649,279	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						92,726	92,726	
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							331,161	331,161
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000							20,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	429576-6	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						836,686	836,686	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					10,000			10,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	429576-7	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						630,000	630,000	
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							10,000	10,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	429576-8	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							545,000	545,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							10,000	10,000
		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	429576-9	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							695,000	695,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							10,000	10,000
		SR-736/DAVIE BLVD FROM SR-91-95 TO SR-5/US-1	444118-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							425,093	425,093
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							10,000	10,000
		SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	437707-1	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			62,376					62,376
		SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	419059-3	RAIL REVENUE/OPERATIONA IMPR	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			16,000					16,000
		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	431148-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				25,000		25,000		50,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				125,000				125,000
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			15,000					15,000
		SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-41A	440086-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					243			243
		SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-91-95	444119-1	ATMS - ARTERIAL TRAFFIC MGMT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							625,556	625,556
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							10,000	10,000
		SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	439958-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			465,970					465,970
					C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								22,083
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								82,808
		SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	429569-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			4,544,136					4,544,136
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			105,652					105,652
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			697,201					697,201
		SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-41A	440088-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							240	240
		SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	444673-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%								250,000
		SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	441474-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%					661,105			661,105
					C2	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								26,445
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								99,166
		SR-817/UNIVERSITY DR @ SHERIDAN ST	440570-1	ADD TURN LANE(S)	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			30,000					30,000
					54	PE GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local			75,000					75,000
					34	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local					452,500			452,500
					54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local					75,000			75,000
		SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	443597-1	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							664,000	664,000
		SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	432066-7	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			224,929					224,929
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								2,106,981
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								52,874
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								263,373
		SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	441774-1	WIDEN/RESURFACE EXIST LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000					10,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal								374,790
					56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal								1,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								59,966
		SR-817/UNIVERSITY DRIVE FR N. OF SOUTHWATE BLVD TO N. OF RAMBLEWOOD DR	443597-3	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							500,091	500,091
		SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	443597-2	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							491,215	491,215
		SR-817/UNIVERSITY DRIVE FROM N OF RIVERLA BLVD TO N SR-824/PEMBROKE RD	432066-8	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,100,000					1,100,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								8,340,079
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								125,101
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								1,042,510
		SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	432066-9	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000					10,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,200,000					1,200,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								3,940,279
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								6,606,923
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								158,209
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								1,318,401
		SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET	432066-6	BIKE LANE/SIDEWALK	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000					10,000
		SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	440075-1	LIGHTING	52	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			1,427					1,427
		SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT	432066-5	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local								4,130
		SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	443846-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				225,060				225,060
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal								1,666,947
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								25,004
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								283,381
		SR-820/HOLLYWOOD BLVD AT SR-91-95 INTERCHANGE AND SOUTH 28TH AVENUE	439911-1	INTERCHANGE IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,000					10,000
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal					2,666,498			2,666,498
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			10,000					10,000
					57	CONST RAILROAD	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			10,000					10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								68,663
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								333,312
		SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	443798-1	LIGHTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			40,000					40,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								38,270
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal								134,321
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								2,015
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								38,

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	BROWARD	SR-838/SUNRISE BLVD @ NW 16 AVE	439159-1	TRAFFIC SIGNALS	56	CONST UTILITY	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	25,000					25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	21,641					21,641
					57	CONST UTILITY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	81,155					81,155
		SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	443844-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	93,394					93,394
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal						329,203
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal			15,000			15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,188
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal						100,301
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		SR-838/SUNRISE BLVD FROM SR-6/SUS-1/SEARSTOWN TO SR-5/SUS-1/GATEWAY	441721-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	153,372					153,372
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%			655,928			655,928
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						26,237
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						98,389
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
		SR-838/SUNRISE BLVD FROM NW 15TH AVE TO N FLAGLER DR.	437708-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	562,774					562,774
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						27,938
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	39,879					39,879
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	105,406					105,406
		SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	441771-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	125,000					125,000
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal			575,545			575,545
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						164,096
		SR-84 BRIDGE #660008 OVER THE SOUTH FORK OF THE NEW RIVER	432146-1	BRIDGE REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%	1,055,158					1,055,158
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,379					26,379
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		SR-84 FROM GLADES PARKWAY TO WESTON ROAD	438117-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		3,414,448				3,414,448
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						85,361
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						426,806
		SR-84 RAIL MONITORING & 4 FEC CROSSINGS	441759-1	ITS COMMUNICATION SYSTEM	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%	315,507					315,507
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						1,368,972
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						35,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						34,223
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%						243,120
		SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	442651-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	495,000					495,000
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%			2,976,620			2,976,620
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						74,415
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						372,077
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%						15,000
		SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT	428034-2	PURCHASE VEHICLES/EQUIPMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	5,000				15,000
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	8,034,017					8,034,017
		SR-842/BROWARD BLVD FROM NW/SW 7TH AVE TO EAST OF SR-845/1/FED HWY	443309-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			505,840			505,840
					56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			15,000			15,000
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			40,000			40,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						121,401
		SR-842/BROWARD BOULEVARD FROM SR-7/SUS-441 TO WEST OF W 27TH AVENUE	441799-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,000					5,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	227,300					227,300
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal			56,745			56,745
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal						75,000
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal						813,842
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						181,896
		SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	441473-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%	1,536,916					1,536,916
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						38,423
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						192,115
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%						10,000
		SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	440746-3	BIKE LANE/SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal Earmark	76,420					76,420
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal Earmark	834,455					834,455
					56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	1,334,552					1,334,552
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal Earmark	45,000					45,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	50,000					50,000
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Local						38,347
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	132,103					132,103
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal Earmark						59,498
					56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	119,906					119,906
					57	CONST RAILROAD	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	5,795					5,795
		SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	439909-1	LIGHTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			393,487			393,487
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal						40,000
					56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	40,000					40,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						31,478
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						62,958
		SR-845/POWERLINE RD FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	441727-1	ROAD RECONSTRUCTION - 2 LANE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%						25,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						408,769
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						24,017
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	State 100%						48,033
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		SR-845/POWERLINE ROAD AT NW 13TH STREET	441796-1	LIGHTING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal			206,285			206,285
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						21,620
					52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal						33,006
		SR-845/POWERLINE ROAD AT NW 59TH COURT	441381-1	ADD SPECIAL USE LANE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
					52	CONST CONTRACT	55150200	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	386,105					386,105
					62	CONST SUP CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal Earmark	422,643					422,643
					56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	Local						



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
04	BROWARD	SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-81-95	44348-1	ENVIRO CONSULTANT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,000			10,000		
		SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	44194-2	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		282,184			5,000		287,184	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,825,456		1,825,456
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						15,000		15,000
					43	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					15,000			15,000
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal						45,636		45,636
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal						228,182		228,182
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal					10,000			10,000
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%	675,000							675,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%							3,163,985	3,163,985
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%							79,100	79,100
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%							395,498	395,498
					55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%							334,080	334,080
					55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%							738,180	738,180
					55100100	088853			RIGHT-OF-WAY LAND ACQ	State 100%							390,000	390,000
					55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%		63,101	134,467					197,568
					55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%		24,665						24,665
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%						18,231,723		18,231,723
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%				570,000				570,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%				20,000				20,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal						273,476		273,476
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal						2,424,404		2,424,404
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%		10,000						10,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal			8,450,000					8,450,000
					55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%							752,640	752,640
					55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%				1,000,000				1,000,000
					55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%							3,000,000	3,000,000
					55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%							80,000	80,000
					55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%							300,000	300,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	Federal							100,000	100,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal							70,000	70,000
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%			442,780	20,000				462,780
					55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%							259,920	259,920
					55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%							565,183	565,183
					55100100	088777			RIGHT-OF-WAY LAND ACQ	State 100%							30,000	30,000
					55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%							409,500	409,500
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%							24,101,777	24,101,777
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%					200,000			200,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%					25,000			25,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal							217,097	217,097
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%							144,430	144,430
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal							1,844,958	1,844,958
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%							1,317,750	1,317,750
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal			10,425					10,425
					55150200	088716			INTRASTATE HIGHWAY CONSTR	Federal			18,401,070					18,401,070
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								1,026,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	Federal								1,236,600
					55150200	088716			INTRASTATE HIGHWAY CONSTR	Federal								50,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal								50,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal								276,017
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal							2,483,788	2,483,788
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal							500,000	500,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal							2,000,000	2,000,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal							500,000	500,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%			2,500,000	1,500,000	250,000			4,250,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								130,833
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								10,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								144,177
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%								150,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								973,532
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%								42,404
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%								212,019
					55150200	088716			INTRASTATE HIGHWAY CONSTR	Federal								2,056,037
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%								61,930
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%								283,330
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								150,000
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%								150,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								2,056,037
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								189,540
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								189,540
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								1,774,314
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%								46,877
					55150200	088718			CONSTRUCT INSPECT CONSULT	State 100%								233,391
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%								500,000
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%								10,000
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal								8,955,799
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								4,212,108
					55150200	088716			INTRASTATE HIGHWAY CONSTR	Federal								2,300,000
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal								103,132
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal								490,000
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%								2,500,000
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%								30,000
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%								2,750,000
					55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%								164,727
					55100100	088777			RIGHT-OF-WAY LAND ACQ	Federal								1,000,000
					55100100	088853			RIGHT-OF-WAY SUPPORT	State 100%								25,617,598
					55100100	088849			PRELIMINARY ENGR CONSULT	Federal								1,294,500
					55100100	088849			PRELIMINARY ENGR CONSULT	State 100%								20,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								3,000,000
					55150200	088716			INTRASTATE HIGHWAY CONSTR	State 100%								3,000,000
			55150200	08871														

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
04	BROWARD	SR-931-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	421548-1	ADD LANES & RECONSTRUCT	A3	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal		2,104,600				2,104,600	
		SR-931-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	421548-6	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000						20,000
					55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		6,549,660							6,549,660
					55100100	088849	PRELIMINARY ENGR CONSULT	Local		98,245							98,245
					55150200	088718	CONSTRUCT INSPECT CONSULT	Local		1,072,170							1,072,170
					55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal							7,818,320		7,818,320
					55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,661,146								3,661,146
					55100100	088849	PRELIMINARY ENGR CONSULT	Local								62,240	62,240
					55150200	088718	CONSTRUCT INSPECT CONSULT	Local								604,089	604,089
					55150200	088867	LOCAL GOVERNMENT REIMBURSE	Federal								3,487,922	3,487,922
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								912,777	912,777
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							332,000		332,000
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							25,000		25,000
					55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								8,844,765	8,844,765
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								132,672	132,672
					55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								1,105,598	1,105,598
					55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								5,933,215	5,933,215
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								88,999	88,999
					55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								76,725	76,725
					55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								744,686	744,686
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,568,621				1,253,872				1,568,621
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								31,347	31,347
					55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								156,734	156,734
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								20,000	20,000
					55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								464,238	464,238
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								37,139	37,139
					55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								74,278	74,278
					55150200	088799	BRIDGE CONSTRUCTION	State 100%								688,884	688,884
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								64,289	64,289
					55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								321,444	321,444
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								285	285
					55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal								247,000	247,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								730,897	730,897
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								39,505	39,505
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								118,515	118,515
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								98,000	98,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					15,000	83,000		1,625,105	1,625,105
					55150200	088756	HIWAY SAFETY CONGRANTS	Federal								281,169	281,169
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								320,542	320,542
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								10,000	10,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								345,000	345,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								1,617,859	1,617,859
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								25,015	25,015
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								176,891	176,891
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								15,000	15,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								82,000	82,000
					55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%								334,841	334,841
					55100100	088704	TRANSP PLANNING CONSULT	State 100%								51,159	51,159
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								750,000	750,000
					55150200	088849	PRELIMINARY ENGR CONSULT	State 100%								188,500	188,500
					55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								855,924	855,924
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								32,603	32,603
					55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								122,261	122,261
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								1,830,039	1,830,039
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								10,000	10,000
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								45,751	45,751
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								228,755	228,755
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								50,000	50,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								50,000	50,000
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								46,990	46,990
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								140,970	140,970
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								10,000	10,000
					55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%								606,733	606,733
					48	ROW SERVICES	Federal									19,750	19,750
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								11,291,014	11,291,014
					55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%								5,613,304	5,613,304
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								1,000,000	1,000,000
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								253,565	253,565
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								2,153,036	2,153,036
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								64,000	64,000
					55100100	088704	TRANSP PLANNING CONSULT	State 100%								110,000	110,000
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								50,000	50,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								4,932,132	4,932,132
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								123,304	123,304
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								813,803	813,803
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								10,000	10,000
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								450,000	450,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								1,927,264	1,927,264
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								67,454	67,454
					55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								240,909	240,909
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal								10,000	10,000
					55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%								100,000	100,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								100,000	100,000
					55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								515,076	515,076
					55100100	088704	TRANSP PLANNING CONSULT	State 100%								270,000	270,000
					55100100	088712	TRANSP PLANNING CONSULT	State 100%								2,499,073	2,499,073
					55150200	088712	HIWAY MAINTENANCE CONTR	External								0	0
					55150200	088712	HIWAY MAINTENANCE CONTR	External								0	0
					55150200	088712	HIWAY MAINTENANCE CONTR	State 100%								5,000,000	5,000,000
					55150200	088712	HIWAY MAINTENANCE CONTR	State 100%								10,000,000	10,000,000
			55150200	088712	HIWAY MAINTENANCE CONTR	State 100%								300,000	300,000		
			55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								150,000	150,000		
			55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Federal Earm											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	DIST/ST-WIDE	CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT	441436-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				150,000		150,000
			441946-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			441946-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
		CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES	441707-5	ETDM SCREENING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000					1,500,000
		CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	424855-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		500,000	500,000		500,000	1,500,000
			424854-4	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				500,000	500,000	1,000,000
		D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/PROG#03	230001-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds		232				232
			230044-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	238,648					238,648
										Local	22,397					22,397
										State 100%	500,000					500,000
		D/W BOX BRRP RESERVE	230044-2	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	8,690,331	2,054,394	1,500,000	1,499,632	1,503,000	15,247,357
		D/W BOX FOR F&P FEDERAL NON PARTICIPATING	423381-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000			200,000
										State 100%			388,768			388,768
										State 100%						200,000
										State 100%						250,000
		D/W BOX INTRASTATE SUPPLE AGREEMENTS(PIRG 02) CONTINGENCY BOX 088716	231453-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						250,000
										Federal	12,863					12,863
										State 100%						517,863
										State 100%						65,388
		D/W BOX OFF STATE HIGHWAY 088717	231453-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	7,124,478	2,954,767	670,000	3,266	5,523,152	16,275,663
										Federal Earmark	172,450					172,450
										Local	2,767,635					2,767,635
										State 100%	4,387,605		45,665			4,433,270
										Toll/Tumpike	1,616,016					1,616,016
		D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS	229988-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	7,878,592	1,844,311	1,436,144	875,000	1,141,561	13,175,608
										Local	5,600,000					5,600,000
										R/W and Bridge Bonds	30,000					30,000
										State 100%	8,367,146	3,261,756	3,023,991	3,815,555	4,201,392	22,669,840
		D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE	227141-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						613,455
		D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT	230378-8	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		250,000	150,000	150,000	150,000	700,000
			230378-9	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						400,000
		D/W CEI CONTINGENCIES / PROG#00	402727-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						423,538
		D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST	227142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	32,789,517	6,256,179	4,874,440	127,824	1,227,403	45,275,363
										Local	1,706,085					1,706,085
										State 100%	15,308,017	3,061,671	3,571,147	10,193,391	3,687,539	38,819,765
										State 100%	106,960					106,960
										Toll/Tumpike	100,000					100,000
		D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES	417442-1	EMERGENCY OPERATIONS	56	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,601,221
		D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES	423383-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000				650,000
			423383-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						950,000
			423383-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			1,500,000			1,500,000
			423383-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,500,000
			423383-8	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000	400,000	400,000	300,000	1,500,000
			423383-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			400,000	400,000	400,000	1,200,000
		D/W DRAINAGE CONTINGENCIES	423383-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						320,000
		D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION	414204-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	750,000	300,000	500,000	500,000	500,000	2,550,000
			429528-3	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
		D/W DRAINAGE PUSH BUTTON MAINTENANCE	429528-4	DRAINAGE IMPROVEMENTS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000					800,000
		D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT	437948-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		799,997	800,000		766,143	1,300,000
			437948-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				550,000	50,000	1,300,000
		D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS	419189-1	EMERGENCY OPERATIONS	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						250,000
		D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASST/MS/HISTORIC & ARCH/LOG)	230086-6	PRELIMINARY ENGINEERING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000			500,000
		D/W HAZARDOUS MATS STATE PRIMARY INTERSTATE	230419-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				75,000	75,000	150,000
		D/W HEALTH AND SAFETY SUPPORT	416581-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				17,000	17,000	34,000
			416581-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				34,000	34,000	68,000
		D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	416259-3	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	364,980	364,980				729,960
			416259-4	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike	235,020	235,020				470,040
		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	416259-4	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				364,980	364,980	729,960
										Toll/Tumpike	235,020					470,040
		D/W MAINTENANCE CONTRACT ADVERTISING	427190-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,000	4,000	4,000	4,000	4,000	20,000
		D/W MAINTENANCE INSPECTION	428751-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,000,000	1,000,000	2,000,000
		D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT	419716-8	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000					100,000
			419716-9	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000				200,000
		D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT	436279-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	200,000		1,100,000
			436279-3	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	300,000	300,000	300,000	300,000	200,000	1,400,000
			436279-4	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			300,000	300,000	200,000	1,100,000
			436279-5	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				300,000	300,000	600,000
		D/W MINOR PROJECT DESIGN CONSULTANT	440453-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			440453-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						150,000
			440453-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000				150,000
			440454-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440454-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440454-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440455-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440455-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440455-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			150,000
			440455-4	PRELIMINARY ENGINEERING	32											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
04	DISTRICT-WIDE	D/W TITLE SEARCH TITLE SEARCH CONTRACT #10	423676-2	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	200,000	170,000	120,000	120,000		610,000		
		D/W TITLE SEARCH TITLE SEARCH CONTRACT #11	423676-3	PRELIMINARY ENGINEERING	3B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			100,000	170,000		270,000		
		D/W TRAFFIC OP DATA COLLECTION CONTRACT	230026-5	PRELIMINARY ENGINEERING	3B	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	210,000	285,000	285,000	285,000	285,000		1,350,000	
		D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	230094-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	
											State 100%	100,000			100,000		500,000	
											Federal		200,000	200,000	200,000	200,000		800,000
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	229765-8	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,500,000					1,500,000	
		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	229765-9	TRAFFIC CONTROL DEVICES/SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							1,500,000	
		D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT	234679-1	FUNDING ACTION	84	OPERATIONS GRANT	55100100	089774	PUBLIC TRANSIT DEVRGRANTS	Federal	183,083				1,500,000		183,083	
											Local	1,000,000					1,000,000	
											State 100%	2,628,475	229,363	236,244	243,331	250,631	5,388,044	
		D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	428942-6	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%							850,000	
											State 100%			50,000	50,000	50,000	150,000	
		D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL	428942-4	PLANNING MODELS/DATA UPDATE	22	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%		300,000	275,000				575,000	
											State 100%			50,000			100,000	
		D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	432585-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			47,000	47,000	47,000		141,000	
											State 100%	100,000	47,000	47,000	47,000	47,000	288,000	
											State 100%					47,000	47,000	
		D/W VE CONTRACT	424852-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		47,000	47,000	47,000			94,000	
											State 100%	47,000	47,000	47,000	47,000		188,000	
											State 100%			95,000	47,000		238,000	
		D-4 OVERHEAD SIGNS INSPECTION SERVICES, SHS	424852-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							94,000	
		D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES	424852-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							142,000	
		DDO CONTINUING SERVICES CONTRACT FOR LAP-OVER-SIGHT INSPECTION	437882-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		463,000			95,000	2,000,000	2,926,000	
											State 100%					1,900,000	1,900,000	
											State 100%						125,000	
											Federal	50,000	50,000	25,000	50,000		150,000	
		DDO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES	43319-2	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							600,000	
		DIST. WIDE R/W BOX CONTINGENCY - 088777	43319-3	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							15,183,760	
											State 100%	200,000	200,000	200,000			600,000	
											Federal	14,435,736			703,000	45,024	15,183,760	
											Federal Earmark						459,437	
											Local	1,000,001					1,000,001	
											R/W and Bridge Bonds	1,106,148					1,106,148	
											State 100%	6,758,909	4,791,065				11,549,974	
		DIST. WIDE R/W BOX CONTINGENCY - 088853	229995-1	RIGHT OF WAY ACQUISITION	4B	PE SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%							61,302	
											Federal	44,484					44,484	
											Local	224,816					224,816	
											State 100%	159,229					159,229	
											Federal	1,149,524					1,149,524	
											R/W and Bridge Bonds	122,755					122,755	
											State 100%	3,608,052	300,000				3,908,052	
		DIST. WIDE R/W BOX FROM ESTIMATE/TARGET	406003-1	RIGHT OF WAY ACQUISITION	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%							214,112	
		DISTW R/W REVENUE FROM LEASES MARTIN CO	230337-4	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local							101	
		DISTW R/W REVENUE FROM LEASES ST LUCIE CO	230337-3	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%							202	
		DISTW R/W REVENUE FROM SALES BROWARD CO	230072-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local							202	
											State 100%	707					707	
											State 100%	606					606	
		DISTW R/W REVENUE FROM SALES PALM BCH	230072-2	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%							404	
		DISTRICT 4 BOLD LANDSCAPE AREAS	440882-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,405,000					2,405,000	
		DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES	234064-8	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55150200	088849	BRIDGE INSPECTION	Federal			1,000,000		1,000,000		2,000,000	
											Federal		1,749,000		1,749,000		3,498,000	
		DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	444215-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		538,050	715,650	861,600			2,115,300	
		DISTRICT 4 SCHEDULING, WEB, GIS SERVICES	413084-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		550,000	550,000				1,025,000	
		DISTRICT WIDE BOX INTERMODAL ACCESS	413089-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						700,000	700,000	
		DISTRICT WIDE BOX INTERMODAL ACCESS	236799-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local		250,000					250,000	
		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	233606-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,030,621	1,943,015	2,416,316	3,137,995	3,486,247	12,016,194	
											State 100%	3,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028	
											Federal	1,985					1,985	
		DISTRICT WIDE BOX SUPPLEMENTALS S/S/SH PROGRAM #06	229989-1	FUNDING ACTION	82	OPERATIONS CONSULTANT	55150200	088866	BRIDGE INSPECTION	Toll/Tumpike		1,433,322	1,471,796	1,511,535	749,858	2,139,623	7,306,134	
											Local	207,433					207,433	
											State 100%	494,636					494,636	
											State 100%	442,140					442,140	
		DISTRICT WIDE BOX SUPPLEMENTALS/BR/T/2 3036 PROGRAM	230000-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal		294,661					294,661	
											Local	500,000					500,000	
											R/W and Bridge Bonds	2,047					2,047	
											State 100%	135,025					135,025	
		DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/	230000-2	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		123					123	
											State 100%	1,877,865					1,877,865	
		DISTRICT WIDE MEDIATION CONTRACT	230081-7	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		7,268,721					7,268,721	
											State 100%		50,000		50,000		100,000	
		DISTRICT WIDE R/W MEDIATION CONTRACT	230081-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%							50,000	
											State 100%						50,000	
		DISTRICT WIDE R/W MEDIATION CONTRACT	230081-6	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%							50,000	
		DISTRICT WIDE/CAZ CONTAMINATION ASSESSMENT & REMEDIATION	230050-8	PODE/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		300,000	300,000				600,000	
											State 100%	300,000	300,000				600,000	
											State 100%	300,000	300,000				600,000	
											State 100%						900,000	
		DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS	440021-2	PODE/EMO STUDY	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							900,000	
											Federal	6,116,254					6,116,254	
											Local	1,486,489					1,486,489	
											State 100%	10,524,373	1,400,000				12,024,373	
		DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02	229990-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		159,958					159,958	
											State 100%	149,999					149,999	
		DISTRICTWIDE ADA RETROFITS	408527-9	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%			631,800				631,800	
											State 100%						105,300	
											State 100%						105,3	



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	DISTRICT-WIDE	DISTRICT-WIDE GPC - SYSTEMS PLANNING SUPPORT	233152-7	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	370,000	130,000				500,000
			233152-9	CORRIDOR/SUBAREA PLANNING	12	PDCE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000				100,000
			233152-9	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%			300,000	250,000	400,000	950,000
			233152-9	CORRIDOR/SUBAREA PLANNING	12	PDCE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			50,000	50,000		100,000
		DISTRICT-WIDE HAZARDOUS MATS STATE PRIMARY INTERSTATE	234019-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000	75,000				150,000
		DISTRICT-WIDE HAZARDOUS WASTE CLEANUP	23328-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	25,000	25,000				50,000
		DISTRICT-WIDE HEALTH AND SAFETY SUPPORT	416854-4	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088686	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike	17,000	17,000	17,000		50,000	100,000
		DISTRICT-WIDE ITS FACILITY-OPERATIONS	436198-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088686	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike	5,863,322	5,487,795	5,832,345	6,640,336		23,823,788
			436198-2	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088686	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike	2,630,568	2,672,014	3,115,287	3,149,373		11,567,252
										State 100%					6,891,894	6,891,894
										Toll/Tumpike					3,204,273	3,204,273
		DISTRICT-WIDE LEGAL SERVICES	230006-9	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		50,000				50,000
			441856-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			175,000			175,000
			441856-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				145,000		145,000
			441856-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					125,000	125,000
		DISTRICT-WIDE LEGAL SERVICES R/W	230006-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		25,000				25,000
			230006-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			20,000			20,000
			230006-6	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			35,000			35,000
			230006-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			90,000			90,000
		DISTRICT-WIDE MAINTENANCE INSPECTION	428751-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,000,000					1,000,000
		DISTRICT-WIDE MAST ARMS REPLACEMENT	438219-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,000,000	1,000,000			2,000,000
			438219-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				10,000		10,000
			438219-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					5,000	5,000
			438219-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					10,000	10,000
			438219-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					5,000	5,000
			438219-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					10,000	10,000
		DISTRICT-WIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	424989-6	INSPECT CONSTRUCTION PROJ.S.	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					10,000	10,000
			436279-1	INSPECT CONSTRUCTION PROJ.S.	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000					100,000
			436279-2	INSPECT CONSTRUCTION PROJ.S.	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		200,000	200,000			400,000
		DISTRICT-WIDE MISC STRUCTURAL REPAIR PARTS & EQUIPMENT	422766-3	ROUTINE MAINTENANCE	73	MAINT PURCHASE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	10,000	10,000	10,000			30,000
		DISTRICT-WIDE NPDES CONSTRUCTION SERVICES	404336-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000					700,000
			404336-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					700,000	700,000
		DISTRICT-WIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS	436223-1	LANDSCAPING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					30,000	30,000
		DISTRICT-WIDE PLANS REVIEW SUPPORT SERVICES	230089-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
		DISTRICT-WIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION	440281-1	INSPECT CONSTRUCTION PROJ.S.	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					750,000	750,000
		DISTRICT-WIDE R/W APPRAISAL SERVICES	434475-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			434479-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					101	101
			434513-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			434513-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			434515-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					101	101
			434525-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					101	101
			434525-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					101	101
			434525-4	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					101	101
			434525-5	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					101	101
			434525-6	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					101	101
			434525-7	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			434525-8	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			434525-9	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
		DISTRICT-WIDE R/W ASBESTOS ABATEMENT	443970-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
			431044-3	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					101	101
		DISTRICT-WIDE RAIL CONSULTANT	437082-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%						300,000
			437083-3	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%						300,000
		DISTRICT-WIDE RECORDING FEES OF MAINTENANCE MAPS	439219-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	500	500	500		1,350,000
		DISTRICT-WIDE REGIONAL COMMUTER SERVICE PROGRAM	234663-3	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Local	35,000	35,000				70,000
			234663-4	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	1,042,697	1,076,228	1,135,765			3,254,690
			437883-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000			450,000
		DISTRICT-WIDE REPAIR OF WAY TRAFFIC COUNTERS	437883-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					150,000	150,000
		DISTRICT-WIDE RIGHT OF WAY ASBESTOS ABATEMENT	431044-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		101				101
		DISTRICT-WIDE RIGHT OF WAY COST ESTIMATING CONTRACT	437292-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						17,610
		DISTRICT-WIDE RIGHT OF WAY PROPERTY MANAGEMENT	230018-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,000	4,000	4,000	4,000	4,000	20,000
		DISTRICT-WIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	429650-3	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000	250,000				500,000
			435150-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000			150,000
			435150-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	752,800					752,800
		DISTRICT-WIDE SIS PROGRAM SUPPORT	420800-3	PROGRAM PRODUCT MAINTENANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	752,800	752,800			1,655,600
		DISTRICT-WIDE STRUCTURES DESIGN SERVICES	230068-6	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		150,000	150,000			300,000
		DISTRICT-WIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING	436183-2	PODEMO STUDY	22	PDCE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		35,000	35,000			70,000
			429258-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					50,000	50,000
			430257-2	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%						300,000
			430257-4	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%						1,000,000
			441863-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				101		101
		DISTRICT-WIDE TRAFFIC COLLECTIONS MINOR DESIGN CONTRACTS	230094-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088686	TRAFFIC ENGR CONSULTANTS	Federal	60,000					60,000
		DISTRICT-WIDE TRAFFIC OPERATIONS SAFETY STUDIES	436376-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	30,000					30,000
			436376-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		400,000	400,000			800,000
		DISTRICT-WIDE TRAFFIC OPS DATA COLLECTION	230068-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PREL							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
04	DISTRICT-WIDE	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	417428-1	PRELIMINARY ENGINEERING	72	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000		
		NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING	437233-1	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000				90,000	
		NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING	437232-2	RIGHT OF WAY ACTIVITIES	4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000				90,000	
		NORTHERN THREE CO. JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	405122-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,143,527	1,177,552	1,212,868	1,249,254	1,286,732		6,069,933	
		NPDES PERMIT APPLICATION FEE - PHASE 3	414873-3	ROUTINE MAINTENANCE	72	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,875	1,875				6,000	
		NPDES PERMIT FEES DISTRICT-WIDE	414873-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		1,875	1,875				9,375	
		NPDES PROGRAM NPDES-MS4	233502-1	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1			1	
		OMD INTERMODAL BOX PLANNING CONSULTANT	413702-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	Local	250,000	210,014	202,037	106,657	106,657		250,000	
		OPERATIONS BOX OPERATIONS CONSULTANT	426002-1	OTHER ITS	93	CAPITAL CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	513,383						513,383	
			426002-2	OTHER ITS	92	OPERATION/CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	423,065						423,065	
			426002-3	OTHER ITS	93	CAPITAL PURCHASE	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	680,563						680,563	
		PE TARGET BOX	438849-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,956,972	6,799,418	20,000,000		37,756,390	
		PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES	4218123-3	PODE/EMO STUDY	22	PDME CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000		750,000	
			438327-1	PODE/EMO STUDY	22	PDME CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000		750,000	
		PROJECT SCOPING - CONTINUING SERVICES	444449-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000						5,000,000	
		R/W SUPPORT CONSULTANT CONTINUING SERVICES	409061-5	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	5,430,278						5,430,278	
		RESERVE BOX FOR STATE FUNDS	444991-1	FUNDING ACTION	57	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		12,000,000					12,000,000	
		RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	227138-6	RAIL REVENUE/OPERATIONS IMPR	94	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	2,803,930	1,000,000	1,000,000	1,942,417	11,851,721		13,863,030	
		RIGHT OF WAY SUPPORT CONSULTANT SERVICES	409061-4	RIGHT OF WAY ACTIVITIES	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	13,673						13,673	
		SCOPING/SCOPED RESERVE SMALL COUNTY OUTREACH PROGRAM	423099-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088576	SM COUNTY OUTREACH PROGRAM	Local	250,000						250,000	
		SFRCS MANAGEMENT BOX	238786-1	RAIL PRESERVATION PROJECT	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	782,427	736,559	682,397	698,904	683,244		3,593,531	
			429715-1	RAIL PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	451,771	1,000,000					1,000,000	
		SFRTA BLOCK GRANT FOR FEEDER BUS	417983-1	TRANSIT SERVICE/OPERATION	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	2,110,896	2,216,468	2,327,292	2,479,849	2,566,839		11,700,344	
		SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	238854-2	RAIL REVENUE/OPERATIONS IMPR	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,110,896	2,216,468	2,327,292	2,479,849	2,566,839		17,488,165	
		SFRTA SEC 5337 STATE OF GOOD REPAIR	433611-1	RAIL REVENUE/OPERATIONS IMPR	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal							16,576,641	
		SOUTH FLORIDA EDUC CENTER TRANS MGMT ASSOC COMMUTER TRANSPORTATION	234637-3	COMMITTEE TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	25,000	25,000	25,000	25,000	25,000		125,000	
			234637-4	COMMITTEE TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	25,000	25,000	25,000	25,000	25,000		125,000	
		SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	440612-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,112,525						1,112,525	
				SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	139,066							139,066
		SR-869 AND SR-91-95 ALONG SR-869 & I-95 CORRIDOR	444201-1	PRELIMINARY ENGINEERING	72	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,521,933	2,478,067	3,000,000	3,000,000	3,000,000		17,000,000	
		T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS	415076-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		4,349					4,349	
		TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	425980-4	PODE/EMO STUDY	22	PDME CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000	130,000	130,000	35,000	35,000		390,000	
				PODE/EMO STUDY	22	PDME CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	35,000	35,000	35,000				135,000	
				PODE/EMO STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	140,000	130,000	140,000	35,000	35,000		175,000	
		TRAFFIC OPERATIONS CONTINUING SERVICES	229845-5	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	95,000	35,000	130,000	35,000	35,000		130,000	
			229844-6	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000		2,400,000	
		TRANSPORTATION PLANNING GRANT BOX	437803-1	FUNDING ACTION	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Local	1,500,000						1,500,000	
		TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT	429768-4	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	300,000	201,643	300,000	300,000	300,000		1,101,643	
			429767-3	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	400,000						400,000	
		TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	428088-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	56,885						56,885	
				FUNDING ACTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,137,146	431,892	256,662	4,680,326	4,070,214		12,576,842	
		TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT	431198-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000		400,000	
			431198-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000		200,000	
		TREASURE COAST COUNTIES DRAINAGE	441039-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000						50,000	
			441039-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000						50,000	
		TREASURE COAST GRADING AND EXCAVATION	440885-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000		500,000	
		TREASURE COAST GUARDRAIL REPAIR PRIMARY	417150-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000		500,000	
		TREASURE COAST HERBICIDE APPLICATION-PRIMARY ROADS	417150-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000		500,000	
			429310-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000		500,000	
		TREASURE COAST ITS MAINTENANCE	429310-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000		1,000,000	
		TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY	403888-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	40,000	40,000	40,000	40,000	40,000		200,000	
			414007-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000						50,000	
		TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION	414007-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000						50,000	
		TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS	439063-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000					200,000	
			439063-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		200,000					200,000	
		TREASURE COAST NPDES CORRECTIVE ACTIONS	428335-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000	130,000	130,000	130,000		550,000	
		TREASURE COAST OPERATIONS CONTINUING CEI INSPECTION SUPPORT	433732-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000		500,000	
		TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT	229948-8	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000		500,000	
		TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	433735-1	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	100,000	100,000	100,000		800,000	
		TREASURE COAST PAVEMENT MARKERS-PRIMARY ROADS	433735-2	INSPECT CONSTRUCTION PROJ.S.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000	200,000	200,000		400,000	
			413080-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000	50,000	50,000		250,000	
			413080-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000	50,000	50,000		250,000	
		TREASURE COAST PAVEMENT MARKING & SIGNING	429252-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	307,800						307,800	
			429252-4	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	33,969						33,969	
			429252-5	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		167,555					167,555	
			429252-6	SIGNING/PAVEMENT MARKINGS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		27,025					27,025	
		TREASURE COAST PRIMARY ASPHALT REPAIR	429774-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	250,000						250,000	
			429774-5	ROUTINE MAINTENANCE	72</													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	INDIAN RIVER	49TH ST/INDSEY ROAD FROM 58TH AVE/CR-613 TO 31ST AVENUE	436368-1	RESURFACING	54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local	164,184					164,184
		66TH AVE FROM 69TH ST TO CR-510/68TH ST	436379-2	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	NSB	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	State 100%	1,153,385	2,000,000				3,153,385
		66TH AVENUE FROM 49TH STREET TO 69TH STREET	436379-1	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	NSB	ARTERIAL HIGHWAY CONSTR	State 100%	1,500,554					1,500,554
		69 STREET FROM 66 AVENUE TO SR-5/US-1	436075-1	RESURFACING	54	CONST GRANT	55150200	NSB	SM COUNTY OUTREACH PROGRAM	State 100%		799,078	429,070			1,228,148
		6TH AVENUE FR SR-5/US-1 TO 21ST STREET	438074-1	RESURFACING	54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local	409,382					409,382
		82ND AVE FROM 26TH STREET TO 69TH STREET	230879-3	NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	20,000					20,000
		82ND AVENUE FROM 69TH STREET TO CR-510	230879-2	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,133,899	199,112	1,037,520			2,370,531
		ASSET MANAGEMENT FOR INDIAN RIVER COUNTY PRIMARY CARA CARA CONSERVATION BANK	414628-1	PD&E/EMO STUDY	42	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	4,280					4,280
		CR-510 FROM 58TH AVENUE TO SR-5/US-1	414628-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000					450,000
		CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE	405606-4	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	Federal			500,000	1,500,000		2,000,000
		CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE	405606-3	ADD LANES & RECONSTRUCT	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	133,535	107,311	120,577			361,423
		CR-510/85TH STREET FROM CR-512 TO 58TH AVE	405606-2	PD&E/EMO STUDY	42	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	433,877	1,731,328	12,086			2,177,289
		CR-603/INDIAN RIVER BLVD FROM MERRILL BARBER BRIDGE TO 53RD STREET	441919-1	RESURFACING	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	42,990	273,648				483,538
		CR-611/45TH STREET FROM 58TH AVE/CR-613 TO 43RD AVENUE	436848-1	RESURFACING	54	CONST GRANT	55150200	NSB	SM COUNTY OUTREACH PROGRAM	State 100%		1,055,614	2,013,850			3,069,464
		CR-612 OVER LATERAL CANAL BRIDGE NO. 884024	437717-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal	1,738,447					1,738,447
		HURRICANE IRMA: SR-656/17TH STREET BRIDGE #88077 OVER ICWW	443135-1	EMERGENCY OPERATIONS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	60,000					60,000
		1-95/SR-9 @ OSLO ROAD INTERCHANGE	413048-5	LANDSCAPING	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	178,285			400,000		578,285
		INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES	445728-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	863,325					863,325
		INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE	407190-5	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	580,817	609,868	640,360	662,634	705,998	3,199,677
		INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS	407182-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal	1,000,000					1,000,000
		INDIAN RIVER CITY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	427804-3	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	345,096	354,493	364,148	377,061	392,456	1,469,254
		INDIAN RIVER FY 2018/2019-2019/2020 UPWP	439327-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	560,000					560,000
		INDIAN RIVER FY 2022/2021-2021/2022 UPWP	439327-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal		442,983	442,983	442,983		1,330,949
		INDIAN RIVER FY 2022/2023-2023/2024 UPWP	439327-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal				442,983		442,983
		INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING	413731-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	57,306					57,306
		INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE	441990-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	8,902					8,902
		INDIAN RIVER SERVICE DEVELOPMENT PARATRANSIT TRANSITION	443922-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	7,159	7,374	7,160	7,160	28,853	50,000
		NEW YORK AVENUE FROM NORTH BROADWAY STREET TO WILLOW STREET	444314-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	150,000					150,000
		OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE	431521-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	450,000					450,000
		S CYPRESS STREET FROM PENNSYLVANIA AVE. TO MASSACHUSETTS AVE.	441762-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local	76,515					76,515
		SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT HANGARS	442004-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	CONSTRUCT INSPECT CONSULT	Federal	11,552					11,552
		SOUTH BROADWAY STREET FROM MASSACHUSETTS AVE TO CR-512	441568-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	250,000					250,000
		SR-5/US-1 AT AVIATION BOULEVARD	441693-1	PD&E/EMO STUDY	22	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	339,737					339,737
		SR-5/US-1 FROM 53RD STREET TO CR-510	431724-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	67,848					67,848
		SR-5/US-1 FROM 69TH STREET TO CR-510	431724-3	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000					400,000
		SR-60 @ 43RD AVENUE	431759-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	1,677,276	232,012				1,909,288
					45	ROW RELOCATE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	153,563	232,012				385,575
					48	ROW SERVICES	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	352,087					352,087
					42	ENVIRO CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	425,803					425,803
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,359					10,359
					36	PE UTILITY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					42	ROW CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	State 100%	450,000					450,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY SUPPORT	Federal	2,343					2,343
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,818,959	7,930,840				10,749,799
					48	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,000					5,000
					42	ENVIRO CONSULTANT	55100100	088853	PRELIMINARY ENGR CONSULT	Federal	87,259					87,259
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			200,000			200,000
		SR-A1A FROM 17TH STREET TO BEACHLAND BLVD	443996-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	80,000					80,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	1,884,873					1,884,873
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	47,121					47,121
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,000					10,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	5,000				505,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,303,265					1,303,265
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	32,582					32,582
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	162,909					162,909
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,000					650,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	7,499,911					7,499,911
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	112,499					112,499
					42	ROW CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	937,489					937,489
		TRAFFIC MONITORING SYSTEM TECHNOLOGY UPDATE	441687-1	TRAFFIC SIGNAL UPDATE	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				225,000		225,000
		US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS	441152-1	DRAINAGE IMPROVEMENTS	48	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	650,000					650,000
		VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B	425751-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	49,725					49,725
		VERO BEACH REGIONAL AIRPORT REHAB RUNWAY 12R/30L	443636-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	1,960,000	490,000				2,450,000
								NSB	NOT STATE BUDGET	Local	225,000					225,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	INDIAN RIVER	VERO BEACH REGIONAL AIRPORT REHABILITATE SOUTHWEST APRON	433545-1	AVIATION PRESERVATION PROJECT	54	CAPITAL GRANT	55100100	088719	AVIATION PRESERVATION PROJECTS	State 100%	1,560,000					1,560,000
	MARTIN	COVE ROAD FROM SR-5/US-1 TO DIXIE HWYWAY	441701-1	MISCELLANEOUS CONSTRUCTION	98	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	390,000					390,000
		COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1	441700-1	PO&E/EMO STUDY	22	CONST SUP CONSULTANT	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal				981,189		981,189
		CR-609 FROM NORTH OF MINUTE MAID ROAD TO THE S CURVE	438343-1	GUARDRAIL	58	CONST OTHER AGENCY	55150200	088849	NOT STATE BUDGET	Local				125,000		125,000
		CR-707/SE BEACH ROAD FROM PALM BEACH/MARTIN CL TO CR-708/SE BRIDGE RD	435139-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		656,619	3,147,660			3,804,279
		CR-708/SW BRIDGE RD FROM CR-711/PRAATT WHITNEY TO SR-5/US-1	440811-1	MISCELLANEOUS CONSTRUCTION	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				31,000		31,000
		CR-713/HIGH MEADOW AVE FROM I-95 TO CR-714/MARTIN HWY	441699-1	ADD LANES & RECONSTRUCT	22	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	4,212,933			5,000,000	2,500,000	11,724,933
		CR-714/MARTIN HIGHWAY FROM SR-710/SW WARFIELD BLVD TO SW FOX BROWN RD	442688-1	RESURFACING	54	CONST GRANT	55150200	085576	ARTERIAL HIGHWAY CONSTR	Federal	419,862					419,862
		CR-714/MARTIN HIGHWAY FROM SR-710/SW WARFIELD BLVD TO SW FOX BROWN RD	442688-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	118,909					118,909
		CR-A1A/SE DIXIE HIGHWAY FROM SE MONTEREY ROAD TO SE 5TH STREET	441909-1	RESURFACING	54	CONST GRANT	55150200	085576	NOT STATE BUDGET	Local				426,054		426,054
		I-95 FROM HIGH MEADOWS TO MARTIN/ST. LUCIE COUNTY LINE	422681-5	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	NOT STATE BUDGET	Local				142,018		142,018
		I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD	413253-2	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					500,000	500,000
		INDIAN STREET FROM DIXIE HIGHWAY TO ST. LUCIE BLVD.	438347-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088797	PRELIMINARY ENGR CONSULT	Federal					500,000	500,000
		JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL (PHASE 2)	436735-3	BIKE PATH/TRAIL	54	CONST GRANT	55150200	088717	RESURFACING	Federal	288,831					288,831
		MARTIN CO-PRIMARY MOWING & LITTER CONTRACT	233957-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	7,220					7,220
		MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE	407189-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	Federal	23,107					23,107
		MARTIN COUNTY FY 2018/2019-2019/2020 UPWP	439328-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	ARTERIAL HIGHWAY CONSTR	Federal	2,725,000					2,725,000
		MARTIN COUNTY FY 2020/2021-2021/2022 UPWP	439328-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		MARTIN COUNTY FY 2022/2023-2023/2024 UPWP	439328-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		MARTIN COUNTY JPA SIGNAL MAINTENANCE & GPS ON STATE HWY SYSTEM	427803-3	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	CONSTRUCT INSPECT CONSULT	Federal	288,831					288,831
		MARTIN COUNTY NEW FIXED ROUTE	442365-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	Federal	2,200					2,200
		MARTIN COUNTY NEW FIXED ROUTE - CAPITAL	442367-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	CONSTRUCT INSPECT CONSULT	State 100%	50,000					50,000
		MARTIN COUNTY SECTION 5307 FORMULA FUNDS	413493-1	CAPITAL FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	50,000					50,000
		MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS	425977-3	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Federal	364,822					364,822
		MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES	434661-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	TRAFFIC ENGR CONSULTANTS	State 100%	374,705	384,858	395,249	407,107	1,561,919	3,723,833
		MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS	434660-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	TRAFFIC ENGR CONSULTANTS	State 100%	150,000					150,000
		MARTIN MPO SECTION "S305D" TRANSIT PLANNING	413733-2	PTO STUDIES	14	PLANNING GRANT	55100100	088774	NOT STATE BUDGET	Local	450,000					450,000
		MARTIN WEIGH STATION - LIGHTING AND ELECTRICAL	445315-2	MCCO WEIGH STATION STATIC/W/M	52	CONST CONTRACT	55150200	088716	TRAFFIC ENGR CONSULTANTS	State 100%	50,000					50,000
		MURPHY ROAD BRIDGE	436425-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	NOT STATE BUDGET	Local	125,538	125,928	125,714	132,000	135,176	512,356
		NE DIXIE HWY. NW ALICE ST AND SE PETTWAY ST @ F&C	444705-1	FEASIBILITY STUDY	62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Federal	332,128	98,000	98,000	98,000	98,000	724,128
		NE JENSEN BEACH BL. FROM CR-723/NE SAVANNAH RD. TO NE INDIAN RIVER DR	444266-1	RESURFACING	54	CONST GRANT	55150200	085576	PUBLIC TRANSIT DEVRANTS	State 100%	350,000	350,000	350,000			1,050,000
		NW DIXIE HIGHWAY FR S OF SE GREEN RIVER PKWAY TO SE GREEN RIVER PKWY	444345-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	PUBLIC TRANSIT DEVRANTS	Federal	58,124					58,124
		NW DIXIE HWY FROM NORTH OF WRIGHT BLVD TO SOUTH OF GREEN RIVER PKWY	440020-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local	7,266					7,266
		PORT SALERNO ELEMENTARY SIDEWALKS VARIOUS LOCATIONS	439979-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	125,538	125,928	125,714	132,000	135,176	512,356
		SAVANNAH ROAD FROM NE CARDINAL AVENUE TO JENSEN BEACH BOULEVARD	438342-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Federal	332,128	98,000	98,000	98,000	98,000	724,128
		SE COVE ROAD FROM SR-76/S KANNER HWY TO US-1/SR-6	436851-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local	350,000					350,000
		SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST TO SE INDIAN ST	438072-1	RESURFACING	54	CONST GRANT	55150200	085576	NOT STATE BUDGET	Local	339,234					339,234
		SE FLORIDA ST. FROM SE JOHNSON AVE. TO CR-707/DIXIE HWY	441567-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	SM COUNTY OUTREACH PROGRAM	State 100%	315,897		116,052			431,949
		SE INDIAN ST FROM SR-5/US-1/FEDERAL HWY TO S OF RAILROAD CROSSING	438071-1	RESURFACING	54	CONST GRANT	55150200	085576	NOT STATE BUDGET	Local	143,973					143,973
		SE INDIAN STREET FROM SR-76/KANNER HIGHWAY TO US-1/SE FEDERAL HIGHWAY	441922-1	RESURFACING	54	CONST GRANT	55150200	085576	ARTERIAL HIGHWAY CONSTR	Federal	108,441					108,441
		SE OCEAN BLVD FROM WEST OF SE HOSPITAL AVE TO SE PALM BEACH ROAD	438346-2	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal	10,285					10,285
		SE SALERNO ROAD FROM SR-76/KANNER HWY TO SE WILLOUGHBY BLVD	440299-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local	108,441					108,441
		SE SALERNO ROAD FROM US-1/SR-6 TO SE COMMERCE AVE	440242-1	RESURFACING	54	CONST GRANT	55150200	085576	CONSTRUCT INSPECT CONSULT	State 100%	10,285					10,285
		SR-5/US-1 @ SW JOAN JEFFERSON WAY	438345-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	SM COUNTY OUTREACH PROGRAM	State 100%	159,377					159,377
		SR-5/US-1 AT BAKER RD	444415-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	NOT STATE BUDGET	Local	323,740					323,740
		SR-5/US-1 AT NW NORTH RIVER SHORES BLVD	444416-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	182,421					182,421
		SR-5/US-1 AT NW SUNSET BLVD	444417-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,000					3,000
		SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO MARTIN/ST LUCIE COUNTY LINE	443992-1	RESURFACING	52	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	State 100%	479,438					479,438
		SR-5/US-1 FROM S. OF SE HERITAGE BLVD. TO NORTH OF SE SALERNO RD.	437838-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	5,000				15,000
		SR-5/US-1 NORTH OF NW BRITT ROAD	436967-1	TRAFFIC SIGNALS	62	CONST CONTRACT	55150200	088716	PRELIMINARY ENGR CONSULT	State 100%	60,000					60,000
		SR-5/US-1 ROOSEVELT BRIDGE FR SW JOAN JEFFERSON WAY TO NW WRIGHT BLVD	438345-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	367,973					367,973
		SR-710/SW WARFIELD BLVD. FROM E. OF SR-76 TO PALM BEACH/MARTIN CO LINE	432785-1	ADD LANES & RECONSTRUCT	42	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	676,840					676,840
		SR-710/WARFIELD BL. FR MARTIN FR. PWR PLANT TO CR609/SW ALLAPATTAH RD	419252-2	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	CONSTRUCT INSPECT CONSULT	State 100%	5,000					5,000
		SR-714/MARTIN DOWNS BLVD OVER SOUTH FORK ST. LUCIE RIVER	441409-1	FENDER WORK	52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%	27,074					27,074
		SR-714/MONTEREY RD/DIXIE HWY/PALM BEACH RD PEDESTRIAN/BIKE	444405-1	FEASIBILITY STUDY	22	PD&E CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	101,527					101,527
		SR-714/SE MONTEREY RD FROM KINGSWOOD TER TO EAST OCEAN BLVD	438346-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	29,776					29,776



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total				
04	MARTIN	SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD	436870-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-WAY LAND ACQ	State 100%	1,404,074	1,155,746				2,622,720				
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	26,000				26,000					
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		18,097,740				18,097,740				
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000				
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						318,852				318,852
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						2,657,093				2,657,093
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						30,000				30,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						275,000				275,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							1,195,843			1,195,843
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							29,897			29,897
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							149,481			149,481
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						10,000				10,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							364,243			364,243
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							2,187,481			2,187,481
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							54,687			54,687
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						10,000	5,000			15,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								76,722		76,722
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								391,757		391,757
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							24,624			24,624
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								48,248		48,248
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								11,737		11,737
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%								166,840		166,840
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								811,973		811,973
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								29,858		29,858
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						10,000				10,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							552,988			552,988
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								22,120		22,120
					62	ENVIRO CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%							82,949			82,949
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								10,000		10,000
					62	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						10,000				10,000
					62	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal						6,823,963				6,823,963
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						102,360				102,360
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						853,895				853,895
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						5,000				5,000
					62	CONST OTHER AGENCY	55150200	088797	RESURFACING	Federal						711,408				711,408
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						17,508				17,508
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						45,000				45,000
					62	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local						239,844				239,844
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								253,773		253,773
					62	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								4,500,000		4,500,000
					62	CONST CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%								500,000		500,000
					62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						400,000				400,000
					62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Local						100,000				100,000
					62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						800,000				800,000
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Local						200,000				200,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						560,000				560,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Local						140,000				140,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						80,000				80,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Local						20,000				20,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						160,000				160,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Local						40,000				40,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						12,500				12,500					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Federal						225,000				225,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Local						12,500				12,500					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						1,600,000				1,600,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Local						400,000				400,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%								80,000		80,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Local						20,000				20,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						800,000				800,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Local						200,000				200,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						7,500				7,500					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	Local						135,000				135,000					
62	CONST SUP CONSULTANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%						7,500				7,500					
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,800,000				2,800,000					
62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,000		35,000		50,000					
62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						261,685				261,685					
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								23,551		23,551					
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						41,867				41,867					
62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								1,295,972		1,295,972					
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal										3,827,705					
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal										320,002					
62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal										146,877					
62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								10,000		10,000					
62	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						645,315				645,315					
62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local						89,627				89,627					
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						20,615				20,615					
62	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						665,390				665,390					
62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal						1,821,610				1,821,610					
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						74,610				74,610					
62	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						10,000				10,000					
62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								2,253,734		2,253,734					
62	CONST UTILITY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						15,000				15,000					
62	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						60,000				60,000					
62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal								78,880		78,880					
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal								281,716		281,716					
62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						15,000				15,000					
62	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal								2,235,340		2,235,340					
62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local								7,951,107							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	PALM BEACH	BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM(SMS) PROGRAM	443886-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	160,000					160,000
									NOT STATE BUDGET	Local						40,000
		BOCA RATON AIRPORT SECURITY ENHANCEMENTS PHASE 4	429710-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	600,000					600,000
									NOT STATE BUDGET	Local	150,000					150,000
		BOCA RATON SERVICE DEVELOPMENT DOWNTOWN TRI-RAIL SHUTTLE	444669-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	221,000					221,000
									NOT STATE BUDGET	Local						221,000
		BOCA RATON SERVICE DEVELOPMENT E/W CIRCULATOR	444670-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	334,500					334,500
									NOT STATE BUDGET	Local	334,500					334,500
		BOCA RATON SERVICE DEVELOPMENT N/S CIRCULATOR	444667-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	518,500					518,500
									NOT STATE BUDGET	Local	518,500					518,500
		BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 10TH AVE NORTH	442094-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	500,845					500,845
									ARTERIAL HIGHWAY CONSTR	Federal Earmark	2,489,155					2,489,155
		BRANT BRIDGE CONNECTOR	441586-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	90,000					90,000
									ARTERIAL HIGHWAY CONSTR	Federal			1,671,256			1,671,256
									NOT STATE BUDGET	Local				797,103		797,103
		BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCCET RD	440043-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				61,709		61,709
									ARTERIAL HIGHWAY CONSTR	Federal	1,723,262					1,723,262
									CONSTRUCT INSPECT CONSULT	Federal			60,314			60,314
		BRIDGEMAN DRIVE, WELLINGTON ROAD & PRAIRIE ROAD VARIOUS LOCATIONS	444367-1	SIDEWALK	62	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	40,000					40,000
									CONSTRUCT INSPECT CONSULT	Federal						40,000
									NOT STATE BUDGET	Local						192,163
									CONSTRUCT INSPECT CONSULT	Federal			28,824			28,824
		BUS SHELTERS - VARIOUS LOCATIONS	441571-1	PUBLIC TRANSPORTATION SHELTER	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark						800,000
		CITY OF BELLE GLADE VARIOUS LOCATIONS	444098-1	RESURFACING	54	CONST GRANT	55150200	088766	SM COUNTY OUTREACH PROGRAM	State 100%	926,303					926,303
		CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	427802-5	TRAFFIC SIGNALS	98	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	232,311					232,311
									TRAFFIC ENGR CONSULTANTS	State 100%	239,280		245,847			997,685
		CITY OF BOCA RATON TRANSIT CORRIDOR SOUTHWEST PLANNING AREA SHUTTLE	427802-6	TRAFFIC SIGNALS	98	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%				252,491	260,067	997,685
		CITY OF BOCA RATON VARIANT LOCATIONS	444373-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	177,000	168,000				345,000
									ARTERIAL HIGHWAY CONSTR	Federal			2,128,000			2,128,000
									NOT STATE BUDGET	Local						425,600
									CONSTRUCT INSPECT CONSULT	Federal						63,840
		CITY OF BOYNTON BEACH VARIOUS LOCATIONS	444079-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						631,530
									PE CONSULTANT	Federal						631,530
									NOT STATE BUDGET	Local						168,470
									PRELIMINARY ENGR CONSULT	Federal			10,000			10,000
									INTRASTATE HIGHWAY CONSTR	Federal					3,848,993	3,848,993
									INTRASTATE HIGHWAY CONSTR	Federal			60,000			60,000
									PRELIMINARY ENGR CONSULT	Federal			74,855		74,855	74,855
									CONSTRUCT INSPECT CONSULT	Federal						726,536
		CLEAR LAKE TRAIL FROM SR-704/KEECHOBBEE BLVD TO PALM BEACH LAKES BLVD	444350-1	BIKE PATH/TRAIL	58	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		10,000	10,000			946,100
									NOT STATE BUDGET	Local						808,900
									CONSTRUCT INSPECT CONSULT	Federal						43,875
		CLINT MOORE ROAD FROM EL RIO TRAIL TO NW 2ND AVE	443888-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						190,951
									ARTERIAL HIGHWAY CONSTR	Federal			190,951			190,951
									CONSTRUCT INSPECT CONSULT	Federal						17,187
									PRELIMINARY ENGR CONSULT	Federal						30,552
		CONGRESS AVE EXT. FROM NORTHLAKE BLVD TO ALTERNATE A1A	433064-1	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		3,000,000				3,000,000
									NOT STATE BUDGET	Local						3,000,000
									CONSTRUCT INSPECT CONSULT	Federal			84,070			3,000,000
		CONGRESS AVENUE FROM N OF 45TH STREET TO BLUE HERON BOULEVARD	438893-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						7,500,000
		CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY - PHASE 1	444401-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Federal						7,500,000
									NOT STATE BUDGET	Local						7,500,000
		CR-A1A/OCEAN DR FROM DONALD ROSS ROAD TO INDIANTOWN ROAD	444366-1	SIGNING/PAVEMENT MARKINGS	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			600,256			600,256
									NOT STATE BUDGET	Local						145,304
									CONSTRUCT INSPECT CONSULT	Federal						18,639
		DELRAY BEACH TROLLEYS - REPLACEMENT	438400-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal Earmark	860,000					860,000
		DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD	444359-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						533,697
									NOT STATE BUDGET	Local						166,439
									CONSTRUCT INSPECT CONSULT	Federal						17,503
		EL CLAIRE RANCH ROAD OVER LWDD L-30 CANAL	436894-2	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		2,357,615				2,357,615
									BRIDGE CONSTRUCTION	Federal			100,000			100,000
									PRELIMINARY ENGR CONSULT	Federal			77,130			77,130
									CONSTRUCT INSPECT CONSULT	Federal						275,465
		FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS	436897-1	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,240,241			2,240,241
									PRELIMINARY ENGR CONSULT	Federal						56,006
									CONSTRUCT INSPECT CONSULT	Federal			280,030			280,030
		GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A	438395-1	BIKE LANE/SIDEWALK	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		3,919,757				3,919,757
									ARTERIAL HIGHWAY CONSTR	Federal			10,000			10,000
									PRELIMINARY ENGR CONSULT	Federal						97,994
									CONSTRUCT INSPECT CONSULT	Federal						646,760
		GERMANTOWN ROAD FROM LINTON BLVD TO S CONGRESS AVENUE	444377-1	BIKE PATH/TRAIL	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						20,000
									ARTERIAL HIGHWAY CONSTR	Federal						5,848,877
									NOT STATE BUDGET	Local						5,492,923
									CONSTRUCT INSPECT CONSULT	Federal						293,545
		GRAVITY WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK	441752-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	136,000					136,000
									INTRASTATE HIGHWAY CONSTR	State 100%			591,381			591,381
									PRELIMINARY ENGR CONSULT	State 100%						32,430
									CONSTRUCT INSPECT CONSULT	State 100%						65,941
		GUARDRAIL BLOCK REPLACEMENT	436238-3	ROUTINE MAINTENANCE	72	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			30,000			30,000
									MAINT CONSULTANT	State 100%						200,000
		HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	436899-1	ROUTINE MAINTENANCE SIDEWALK	52	CONST CONTRACT	55150200	088717	HIGHWAY MAINTENANCE CONTR	State 100%		200,000	200,000	200,000		600,000
									ARTERIAL HIGHWAY CONSTR	Federal			372,437			372,437
									CONSTRUCT INSPECT CONSULT	Federal						34,550
		HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	438394-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						59,590
									PRELIMINARY ENGR CONSULT	Federal			200,000			200,000
									ARTERIAL HIGHWAY CONSTR	Federal			1,267,700			1,267,700
									CONSTRUCT INSPECT CONSULT	Federal						44,369
									CONSTRUCT INSPECT CONSULT	Federal						158,463
		HURRICANE IRMA LIGHTING REPAIRS - SR-706/INDIANTOWN RD BRIDGE	443223-1	EMERGENCY OPERATIONS	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			20,000			20,000
									G/A-MAJOR DISASTERS - WP	Federal			123,504			123,







BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	PALM BEACH	SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	438404-1	PRELIMINARY ENGINEERING	C2	PE CONSULTANT	55150200	088865	ECON DEV/TRANSP PROJECTS	Local		600,000				600,000
					52	CONV CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		450,000				450,000
					52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		20,000				20,000
		SR-5/US-1/DIXIE HWY FR N OF HYPOLUXO RD TO 309 S OF WATERWAY DR	437835-1	RESURFACING	52	CONV CONTRACT	55150200	088797	RESURFACING	Local	5,429					5,429
		SR-5/US-1/DIXIE HWY FROM ALBEMARLE RD TO SR-704/KEECHOEBEE BLVD	440042-1	BIKE LANE/SIDEWALK	52	CONV CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local		2,811,095				2,811,095
					56	CONV UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,000				10,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		105,300				105,300
					52	ENVIRO CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%		579,599				579,599
		SR-5/US-1/FEDERAL HWY FROM NORTH OF GEORGE BUSH BLVD TO C-16 CANAL	437834-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		30,000				30,000
					52	CONV CONTRACT	55150200	088797	RESURFACING	Local		2,649				2,649
		SR-7 AT STRIBLING WAY	440600-1	ADD TURN LANE(S)	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000
					32	PE CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		300,000				300,000
					52	CONV CONTRACT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				1,106,776		1,106,776
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				1,106,776		1,106,776
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						300,000
					C2	ENVIRO CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%		5,000				5,000
		SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	228664-3	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	213,793					213,793
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	18,334					18,334
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,448				27,448
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local		5,000				5,000
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				1,106,776		1,106,776
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						300,000
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%						138,347
					62	CONST SUP CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
04	PALM BEACH	SR-904/BONITO BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE	43844-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000		
		SR-805/DIAE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE	441775-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55100200	08796	HIWAY SAFETY CONSTR/GRANTS	Federal	180,756						180,756	
					52	CONST CONTRACT	55100200	08796	HIWAY SAFETY CONSTR/GRANTS	Federal			559,107				559,107	
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal					22,365			22,365
					56	CONST UTILITY	55100200	08718	CONSTRUCT INSPECT CONSULT	Federal					63,666			63,666
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal		10,000						10,000
		SR-806/ATLANTIC AVE FROM TURNPIKE TO JOG ROAD	440575-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	2,500,000						2,500,000	
		SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD	440575-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%					3,403,337		3,403,337	
		SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD - RESERVE	445291-1	FUNDING ACTION	43	ROW PURCHASE	55100100	08777	RIGHT-OF-WAY LAND ACQ	State 100%							13,000,000	
		SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	229658-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	08777	RIGHT-OF-WAY LAND ACQ	Federal	2,831,261						2,831,261	
					45	ROW RELOCATE	55100100	08777	RIGHT-OF-WAY LAND ACQ	State 100%	11,368,998		37,662					11,368,998
					48	ROW SERVICES	55100100	08853	RIGHT-OF-WAY SUPPORT	State 100%	954,810							954,810
					52	CONST CONTRACT	55100200	08716	INTRASTATE HIGHWAY CONSTR	State 100%				14,212,020				14,212,020
					56	CONST UTILITY	55100200	08716	INTRASTATE HIGHWAY CONSTR	State 100%			150,000					150,000
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%						267,533		267,533
					C8	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal						298,140		298,140
					C2	ENVIRO OTHER AGENCY	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		50,000	5,000					55,000
		SR-809/MILITARY TRAIL AT FOREST HILL BLVD	437878-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55100200	08857	COUNTY TRANSPORTATION PROGRAMS	State 100%								3,500
					42	ROW CONSULTANT	55100200	08857	COUNTY TRANSPORTATION PROGRAMS	Local		332						332
					43	ROW PURCHASE	55100200	08857	COUNTY TRANSPORTATION PROGRAMS	Local		81,732	2,643,212					2,724,944
					45	ROW RELOCATE	55100200	08857	COUNTY TRANSPORTATION PROGRAMS	Local		81,732	2,643,212					2,724,944
					48	ROW SERVICES	55100200	08857	COUNTY TRANSPORTATION PROGRAMS	Local		14,000						14,000
					52	CONST CONTRACT	55100200	08857	COUNTY TRANSPORTATION PROGRAMS	Local		753,750						753,750
					56	CONST UTILITY	55100200	08857	COUNTY TRANSPORTATION PROGRAMS	State 100%				100,000				100,000
					62	CONST SUP CONSULTANT	55100200	08857	COUNTY TRANSPORTATION PROGRAMS	Local						407,084		407,084
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%								64,860
					C8	ENVIRO OTHER AGENCY	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		20,000						20,000
		SR-809/MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD	443839-1	LIGHTING	56	CONST UTILITY	55100200	08796	HIWAY SAFETY CONSTR/GRANTS	Federal				23,995				23,995
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal						78,650		78,650
		SR-809/MILITARY TRAIL SHILOH DRIVE TO BURNS ROAD	440080-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal		153						153
		SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	443867-1	BRIDGE REPAIR/REHABILITATION	52	CONST CONTRACT	55100200	08849	PRELIMINARY ENGR CONSULT	State 100%		180,000						180,000
					52	CONST CONTRACT	55100200	08799	BRIDGE CONSTRUCTION	State 100%					1,314,524			1,314,524
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%						32,862		32,862
					52	CONST CONTRACT	55100200	08716	CONSTRUCT INSPECT CONSULT	State 100%						164,313		164,313
		SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE	441633-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		10,000	5,000					15,000
					52	CONST CONTRACT	55100200	08797	RESURFACING	State 100%			4,112,894					4,112,894
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%						69,856		69,856
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%						678,628		678,628
					C8	ENVIRO OTHER AGENCY	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		20,000						20,000
		SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH	430608-2	TRAFFIC SIGNALS	62	CONST SUP CONSULTANT	55100200	08716	CONSTRUCT INSPECT CONSULT	Federal		14,513						14,513
		SR-91-95 @ 10TH AVE NORTH	412733-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			2,620,000					2,620,000
					42	ROW CONSULTANT	55100100	08853	RIGHT-OF-WAY SUPPORT	State 100%							709,615	709,615
					43	ROW PURCHASE	55100100	08777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds								3,658,686
					45	ROW RELOCATE	55100100	08777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds								887,896
					48	ROW SERVICES	55100100	08853	RIGHT-OF-WAY SUPPORT	State 100%								12,000
					52	CONST CONTRACT	55100200	08777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds								2,329
					43	ROW PURCHASE	55100100	08777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds								616,300
					45	ROW RELOCATE	55100100	08777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			3,768,806		659,434			4,428,240
					48	ROW SERVICES	55100100	08853	RIGHT-OF-WAY SUPPORT	Federal		63,760						63,760
					52	CONST CONTRACT	55100200	08716	INTRASTATE HIGHWAY CONSTR	Federal		714,340						714,340
					56	CONST UTILITY	55100200	08716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds			179,250					179,250
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%								50,453
					52	CONST CONTRACT	55100200	08716	INTRASTATE HIGHWAY CONSTR	Federal						9,351,765		9,351,765
					57	CONST RAILROAD	55100200	08716	INTRASTATE HIGHWAY CONSTR	Federal								50,000
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal								300,000
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal								140,282
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%						1,191,232		1,191,232
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		10,000	20,000					30,000
		SR-91-95 @ BELVEDERE RD NB OFF-RAMP	444340-1	LANDSCAPING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%								112,500
					36	CONST UTILITY	55100200	08716	INTRASTATE HIGHWAY CONSTR	State 100%		745,000						745,000
					52	CONST CONTRACT	55100200	08716	INTRASTATE HIGHWAY CONSTR	State 100%					2,390,459			2,390,459
					56	CONST UTILITY	55100200	08716	INTRASTATE HIGHWAY CONSTR	State 100%				10,000				10,000
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%								94,779
					52	CONST CONTRACT	55100200	08716	CONSTRUCT INSPECT CONSULT	State 100%								512,810
		SR-91-95 @ GATEWAY BLVD. INTERCHANGE	231932-1	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		10,000	55,000					65,000
					42	ROW CONSULTANT	55100100	08853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds		1,895,400						1,895,400
					43	ROW PURCHASE	55100100	08777	RIGHT-OF-WAY LAND ACQ	Federal			757,215					757,215
					45	ROW RELOCATE	55100100	08777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds				2,217,824				2,217,824
					48	ROW SERVICES	55100100	08853	RIGHT-OF-WAY SUPPORT	State 100%								4,460,409
					52	CONST CONTRACT	55100200	08777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			228,094					228,094
					56	CONST UTILITY	55100200	08716	INTRASTATE HIGHWAY CONSTR	State 100%								455,906
					57	CONST RAILROAD	55100200	08716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds			97,630		359,367			1,348,366
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%								9,930,000
					C2	ENVIRO CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal								200,000
					C8	ENVIRO OTHER AGENCY	55100100	08849	PRELIMINARY ENGR CONSULT	Federal		70,000						70,000
					32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%								3,500
					42	ROW CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			2,100,000					2,100,000
					43	ROW PURCHASE	55100100	08853	RIGHT-OF-WAY SUPPORT	Federal								20,847
					45	ROW RELOCATE	55100100	08777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds								107,432
					48	ROW SERVICES	55100100	08853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds								305,396
					52	CONST CONTRACT	55100200	08716	INTRASTATE HIGHWAY CONSTR	Federal								86,141
					56	CONST UTILITY	55100200	08716	INTRASTATE HIGHWAY CONSTR	State 100%								132,500
					62	CONST SUP CONSULTANT	55100100	0884										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total				
04	PALM BEACH	SR-91-95 @ NORTHLAKE BOULEVARD INTERCHANGE	435803-1	INTERCHANGE - ADD LANES	56	CONST UTILITY	55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%				500,000		500,000				
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							489,934	489,934		
					55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%									3,675,221	3,675,221		
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					60,000					60,000	60,000	
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								100,000			100,000	
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal									1,366,295		1,366,295	
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal										20,000	20,000	
					55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					190,496						190,496	
					55100100	087777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds					484,023	7,765,720					8,229,743	
					55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds					488,735						488,735	
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					65,000						65,000	
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal											7,475,000	7,475,000
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					250,000						250,000	
					55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds					1,619,103						1,619,103	
					55100100	087777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds					14,813,882						14,813,882	
					55100100	087777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds					158,074						158,074	
					55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds					2,294,790						2,294,790	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal										30,918,205	30,918,205	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal										2,000,000	2,000,000	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal										30,000	30,000	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal										50,000	50,000	
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal											463,773	463,773
					55150200	087116	CONSTRUCT INSPECT CONSULT	Federal											3,515,402	3,515,402
					55100100	087777	RIGHT-OF-WAY LAND ACQ	State 100%					282,000	1,430,598					1,712,598	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal					36,520						36,520	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal					150,000	150,000	150,000				450,000	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal						880,000					880,000	
					55150200	087116	CONSTRUCT INSPECT CONSULT	Federal					95,100						95,100	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%											1,621,500	1,621,500
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											35,133	35,133
					55150200	087116	CONSTRUCT INSPECT CONSULT	State 100%											175,664	175,664
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											325,000	325,000
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											10,000	10,000
					55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%					800,000	4,500,000					5,300,000	
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal					3,362						3,362	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%					859,100						859,100	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal					1,700,000						1,700,000	
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											468,000	468,000
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											74,360	74,360
					55150200	087116	CONSTRUCT INSPECT CONSULT	State 100%											371,800	371,800
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,000,000	1,000,000	250,000				2,250,000	
					55150200	087116	CONSTRUCT INSPECT CONSULT	Federal					4,432,817						4,432,817	
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal					6,009,923						6,009,923	
					55150200	087116	RESURFACING	State 100%					769,500						769,500	
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					50,000						50,000	
					55150200	087116	RESURFACING	Federal						100,000					100,000	
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal					156,640						156,640	
					55100100	088849	CONSTRUCT INSPECT CONSULT	Federal					1,305,343						1,305,343	
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											2,200,000	2,200,000
					55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds											384,520	384,520
					55100100	087777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds											1,586,339	1,586,339
					55100100	087777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds											25,462	25,462
					55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds											448,761	448,761
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											55,000	55,000
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal					1,000,000						1,000,000	
					55150200	087116	CONSTRUCT INSPECT CONSULT	Federal											1,878,619	1,878,619
					55150200	087116	CONSTRUCT INSPECT CONSULT	Federal											46,965	46,965
					55150200	087116	CONSTRUCT INSPECT CONSULT	Federal											273,744	273,744
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal											30,000	30,000
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Federal					90,000	20,000					110,000	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					100,000	2,700,000					2,700,000	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					150,000	150,000	150,000				450,000	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					675,000						675,000	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%											300,000	300,000
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											100,000	100,000
					55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%											1,000,000	1,000,000
					55150200	087116	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					75,000						75,000	
					55150200	087116	CONSTRUCT INSPECT CONSULT	State 100%					256,500						256,500	
					55150200	087116	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					246,240						246,240	
					55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					100,000						100,000	
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											400,000	2,000,000
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											300,000	300,000
					55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%											1,241,407	1,241,407
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											116	116
					55150200	087116	CONSTRUCT INSPECT CONSULT	State 100%											116	116
					55100100	088849	PRELIMINARY ENGR CONSULT	State 100%											500,000	500,000
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal											1,020,000	1,020,000
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal											253,640	253,640
					55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds											1,971,619	1,971,619
					55100100	087777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds											15,229,466	15,229,466
					55100100	087777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds											58,216	58,216
					55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds											300,000	300,000
					55100100	088853	RIGHT-OF-WAY SUPPORT	Federal											744,504	744,504
					55150200	087116	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds											1,916,802	1,916,802
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal					6,962,003						6,962,003	
					55100100	088849	PRELIMINARY ENGR CONSULT	Federal					75,870						75,870	
					55150200	087116	CONSTRUCT INSPECT CONSULT	Federal					736,387						736,387	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%					1,138,138						1,138,138	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%					30,000						30,000	
					55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%					20,000						20,000	
55150200	087116	INTRASTATE HIGHWAY CONSTR	State 100%					50,000						50,000						
55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					51,300						51,300						
55150200	087116	CONSTRUCT INSPECT CONSULT	State 100%					138,560						138,560						
55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					6,												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
04	PALM BEACH	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#903157	412489-2	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	850,600					850,600	
		SR-A1A/OCEAN BLVD/HAVEN ASHE BRIDGE #903060	433896-1	BRIDGE - PAINTING	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	105,076					105,076	
			433896-1	BRIDGE - PAINTING	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	729,121						729,121
			433896-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	29,165						29,165
		SWINTON AVENUE FROM 10TH STREET TO NE 4TH STREET	438389-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	109,369					109,369	
			438389-1	RESURFACING	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,228,205					1,228,205	
			438389-1	RESURFACING	57	CONST RAILROAD	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	20,000					20,000	
			438389-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,987					42,987	
			438389-1	RESURFACING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	153,527					153,527	
		TOWN OF JUPITER LANDSCAPE MAINT JPA	233978-1	ROUTINE MAINTENANCE	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000	
		ROUTINE MAINTENANCE	233978-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,216	26,216	26,216	26,216		104,864	
		ROUTINE MAINTENANCE	233978-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	26,216				26,216	104,864	
		TOWN OF LAKE PARK - VARIOUS ROAD STRIPING	445756-1	SIGNING/PAVEMENT MARKINGS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	29,000					29,000	
		TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT	440045-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	587,782					587,782	
			440045-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	29,389					29,389	
			440045-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	88,168					88,168	
		US-98/441SR-70015	444611-1	RAIL SAFETY PROJECT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	58,000					58,000	
		VEHICLE DETECTION AT SIGNALS - MULTIPLE LOCATIONS	438387-1	TRAFFIC CONTROL DEVICES/SYSTEM	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	957,479					957,479	
			438387-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	38,300					38,300	
			438387-1	TRAFFIC CONTROL DEVICES/SYSTEM	48	ROW SERVICES	55100100	088718	CONSTRUCT INSPECT CONSUL	Federal	143,623					143,623	
		WEST PALM BEACH SECTION 5309 TROLLEY BUSES	415158-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	2,029,698					2,029,698	
		WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	421168-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	247,500					247,500	
		WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE	444371-1	BIKE LANE/SIDEWALK	62	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,324,351					2,324,351	
			444371-1	BIKE LANE/SIDEWALK	58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	596,270					596,270	
			444371-1	BIKE LANE/SIDEWALK	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	73,016					73,016	
			444371-1	BIKE LANE/SIDEWALK	58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	73,016					73,016	
		WPB TROLLEY SHELTERS	438396-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	571,000					571,000	
		ALCANTARRA BLVD FROM SW SAVONIA BLVD TO SW PORT ST LUCIE BLVD	444349-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	325,398					325,398	
			444349-1	SIDEWALK	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	253,791					253,791	
			444349-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	17,376					17,376	
		CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437975-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	283,037	283,037				566,074	
		CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS	427605-7	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	274,793					548,867	
		CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS	437977-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	481,430					962,860	
		CITY OF PORT ST. LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS	427605-9	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	111,890	115,247	118,705	121,910	125,568	583,310	
		CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE	444345-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	325,398					325,398	
			444345-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	223,261					223,261	
			444345-1	SIDEWALK	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	Local	13,716					13,716	
		FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	440032-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	305,000					305,000	
			440032-1	BIKE PATH/TRAIL	37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000	
			440032-1	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	33,127				33,127	66,254	
			440032-1	BIKE PATH/TRAIL	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,250					27,500	
			440032-1	BIKE PATH/TRAIL	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	115,000					230,000	
		GATLIN BLVD FROM WEST OF SR-91-95 TO PORT ST LUCIE BLVD	444707-1	TRAFFIC CONTROL DEVICES/SYSTEM	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	280,000					280,000	
			444707-1	TRAFFIC CONTROL DEVICES/SYSTEM	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	8,400					8,400	
		GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET	422681-4	PARK AND RIDE LOTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,413,000	537,956	1,752,641			4,703,597	
			422681-4	PARK AND RIDE LOTS	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	101,675					101,675	
			422681-4	PARK AND RIDE LOTS	52	CONST CONTRACT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	State 100%	2,922,508					2,922,508	
			422681-4	PARK AND RIDE LOTS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	73,062					73,062	
			422681-4	PARK AND RIDE LOTS	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	365,313					365,313	
			422681-4	PARK AND RIDE LOTS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000	
		HURRICANE IRMA PERMANENT RESTORATION: CR-6118/EDWARDS RD. SINKHOLE	443224-1	EMERGENCY OPERATIONS	62	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,475,147					2,475,147	
			443224-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	185,779					185,779	
		I-95 FROM MARTINST. LUCIE COUNTY LINE TO SR-70	422681-6	PODEMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000					500,000	
		NORTH MACEDO BLVD FROM SELVIZ TO ST JAMES DR	440018-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	613,756					613,756	
			440018-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Local	152,683					152,683	
			440018-1	BIKE PATH/TRAIL	58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	22,990					22,990	
		OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE	441566-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	669,809					669,809	
			441566-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	236,203					236,203	
			441566-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	22,650					22,650	
		OUTFALL FOR SR-70/VIRGINIA AVENUE	441715-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	341,000					341,000	
			441715-1	DRAINAGE IMPROVEMENTS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,173,372					2,173,372	
			441715-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	64,860					64,860	
			441715-1	DRAINAGE IMPROVEMENTS	57	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%	271,672					271,672	
		PORT OF FORT PIERCE MASTER PLAN UPDATE	444456-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	100,000					100,000	
		PORT OF FORT PIERCE REHABILITATION OF SOUTH DOCK	444457-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	NOT STATE BUDGET	Local	100,000					100,000	
			444457-1	SEAPORT CAPACITY PROJECT	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	State 100%	313,177					313,177	
		PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD	431752-4	ADD LEFT TURN LANE(S)	54	CONST GRANT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	313,177					313,177	
			431752-4	ADD LEFT TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local	2,330,000					2,330,000	
			431752-4	ADD LEFT TURN LANE(S)	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Local	2,330,000					2,330,000	
		PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	431752-3	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,000,000					2,000,000	
			431752-3	ADD LANES & RECONSTRUCT	58	CONST OTHER AGENCY	55150200	088716	RIGHT-OF-WAY SUPPORT	Federal	797,457					797,457	
			431752-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	921,950					921,950	
			431752-3	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	692,237					692,237	



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
04	ST. LUCIE	SR-70/KEEHOEBE ROAD AT CR-712/MIDWAY ROAD	443685-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,650					25,650
		SR-713 @ SR-614	424143-1	ADD TURN LANE(S)	43	ROW PURCHASE	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	38,657					38,657
					45	ROW RELOCATE	55100100	088777	COUNTY TRANSPORTATION PROGRAMS	State 100%	2,581,096					2,581,096
					46	ROW SERVICES	55100100	088853		Local	117,025					117,025
		SR-713KINGS HWY FR 500 S OF SR-70 TO NORTH OF PICOS ROAD	230256-6	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	45,000					45,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY SUPPORT	Local	23,261					23,261
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	73,604					73,604
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	142,696					142,696
					42	CONST CONTRACT	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	913,983					913,983
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,997,387					2,997,387
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,000					14,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	142,696					142,696
		SR-713KINGS HWY FR N OF SR-91-95 OVERPASS TO N OF COMMERCIAL CIR	438379-1	ADD LANES & RECONSTRUCT	42	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	308					308
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	112,468					112,468
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	472,197					472,197
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	11,724,936					11,724,936
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	64,992					64,992
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	543,181					543,181
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				26,859,417		26,859,417
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,897,079		1,897,079
		SR-713KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	230256-8	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000					5,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	126,500					126,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	425,845					425,845
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	656,819					656,819
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	610,296					610,296
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	74,263					74,263
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	578,381					578,381
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				26,800,700		26,800,700
					55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						387,010		387,010
					55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						3,225,087		3,225,087
					C2	ENVIRO CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	75,000					75,000
		SR-713KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-91-95 OVERPASS	230256-7	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	11,004					11,004
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	175,083					175,083
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	10,585					10,585
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	22,040					22,040
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	131,525					131,525
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		SR-713KINGS HWY FROM NORTH OF ST LUCIE BLVD TO SOUTH OF INDRIO ROAD	438379-3	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		SR-716PORT ST LUCIE BLVD @ FLORESTA DR	440568-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	2,000,000					2,000,000
					32	PE CONSULTANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local	500,000					500,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000					200,000
		SR-716PORT ST LUCIE BLVD OVER LONG CREEK & A FORK ST LUCIE RIVER BRDG	443595-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				677,455		677,455
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,617					10,617
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,000			5,000		15,000
		SR-91-96 @ BECKER ROAD INTERCHANGE	441314-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	640,509					640,509
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,621					25,621
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	96,077					96,077
		SR-91-96 AT ST LUCIE WEST BLVD	453337-1	INTERCHANGE - ADD LANES	62	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	3,100,000					3,100,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					54	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000					400,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	150,000					150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	208,787					208,787
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		SR-91-96 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	443847-1	SKID HAZARD OVERLAY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,998,788					1,998,788
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					C2	ENVIRO CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	75,425					75,425
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					C2	ENVIRO CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					C2	ENVIRO CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						
					58	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
					56	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					C2	ENVIRO CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		SR-91-96 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	439761-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						
					C2	ENVIRO CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
04	ST. LUCIE	ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING	413737-2	PTO STUDIES	14	PLANNING GRANT	55100100	NSB	NOT STATE BUDGET	Local	11,529					11,529	
			413737-3	PTO STUDIES	14	PLANNING GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVG/GRANTS	Federal		73,518	75,724	73,518	73,518	296,278
		ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE	414664-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	180,000	9,190	9,466	9,190	9,190	37,036	
		ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS	413494-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEVG/GRANTS	State 100%	13,200,000	2,200,000	2,200,000	2,200,000	2,200,000	22,000,000	
		ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS	413494-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,482,078	494,000	494,000	494,000	494,000	8,468,078	
		TREASURE COAST INTERNATIONAL AIRPORT AIRFIELD SIGNAGE & LIGHTING	434635-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	1,381,714	197,400	197,400	198,000		2,172,514
		TREASURE COAST INTERNATIONAL AIRPORT AIRFIELD SIGNAGE & LIGHTING	434635-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	90,000					90,000
		TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT MICROSURFACING RW 14/12	442102-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Federal	1,620,000					1,620,000
		TREASURE COAST INTERNATIONAL AIRPORT EXTENSION FOR RWY 28L/10R EA	441609-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	2,240,000					2,240,000
		TREASURE COAST INTERNATIONAL AIRPORT EXTENSION FOR RWY 28L/10R EA	441609-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	560,000					560,000
		TREASURE COAST INTERNATIONAL AIRPORT EXTENSION FOR RWY 28L/10R EA	441609-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	20,475					20,475
		TREASURE COAST INTERNATIONAL AIRPORT EXTENSION FOR RWY 28L/10R EA	441609-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Federal	368,550					368,550
		TREASURE COAST INTERNATIONAL RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE	440106-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	20,475					20,475
		TREASURE COAST INTERNATIONAL RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE	440106-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	160,000					160,000
		TREASURE COAST INTERNATIONAL RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE	440106-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	40,000					40,000
		W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE	438543-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal					2,000,000	2,000,000
		W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	231440-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	NSB	RIGHT-OF-WAY LAND ACQ	Federal	143,202	3,275,054				3,418,256
		W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	231440-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088553	NSB	RIGHT-OF-WAY SUPPORT	Federal	10,506					10,506
		W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	231440-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	Federal	55,000					55,000
		W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	231440-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	NSB	RIGHT-OF-WAY LAND ACQ	Federal	100,000					100,000
		W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	231440-2	ADD LANES & RECONSTRUCT	43	ROW RELOCATE	55100100	088777	NSB	RIGHT-OF-WAY LAND ACQ	Federal	27,117					27,117
		W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	231440-2	ADD LANES & RECONSTRUCT	43	ROW SERVICES	55100100	088853	NSB	RIGHT-OF-WAY SUPPORT	Federal	24,290					24,290
		W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	231440-2	ADD LANES & RECONSTRUCT	43	ROW SERVICES	55100100	088853	NSB	RIGHT-OF-WAY SUPPORT	Local	102					102
05	BREVARD	AMERICANA BLVD & ALCANTARRA ST FROM AVACADO RD TO ALMOND AVE	439494-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	NSB	HWAY SAFETY CONSTR/GRANTS	Federal	486,240					486,240
			439494-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088718	NSB	CONST SUP OTHER AGENCY	Federal	75,270					75,270
		BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD	437204-1	ADD LANES & RECONSTRUCT	52	PE CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	Federal	932,869					932,869
		BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD	437204-1	ADD LANES & RECONSTRUCT	52	PE CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	Local	1,500,000					1,500,000
		BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD	437204-1	ADD LANES & RECONSTRUCT	52	PE CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	State 100%	1,467,131					1,467,131
		BREVARD COUNTY ATSPM TRAFFIC CONTROL DEVICES	445286-1	TRAFFIC CONTROL DEVICES/SYSTEM	93	CAPITAL PURCHASE	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%	433					433
		BREVARD COUNTY ITS OPERATIONAL SUPPORT	428930-1	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	NSB	TRAFFIC ENGR CONSULTANTS	Federal	225,000	225,000	225,000	225,000	225,000	1,125,000
		BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A	439883-1	LIGHTING	58	PE CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	Federal	30,675					30,675
		BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A	439883-4	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	NSB	HWAY SAFETY CONSTR/GRANTS	Federal	75,000					75,000
		BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B	439883-5	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	NSB	HWAY SAFETY CONSTR/GRANTS	Federal	300,000					300,000
		BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B	439883-6	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	NSB	HWAY SAFETY CONSTR/GRANTS	Federal	156,700					156,700
		BREVARD PRIMARY ROADWAYS INHOUSE	418164-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NSB	HWAY MAINTENANCE CONTR	State 100%	130,000	130,000	130,000	130,000		520,000
		BREVARD TRAFFIC ENGINEERING CONTRACTS	413019-1	TRAFFIC SIGNALS	18	OPERATIONS OTHER AGENCY	55150200	088866	NSB	TRAFFIC ENGR CONSULTANTS	State 100%	51,927					51,927
		BREVARD/SPACECOAST FY 2018/2019-2019/2020 UP/WP	439330-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	NSB	TRANSPORT PLANNING GRANTS	Federal	1,355,551					1,355,551
		BREVARD/SPACECOAST FY 2020/2021-2021/2022 UP/WP	439330-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	NSB	TRANSPORT PLANNING GRANTS	Federal	2,250,354					2,250,354
		BREVARD/SPACECOAST FY 2022/2023-2023/2024 UP/WP	439330-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	NSB	TRANSPORT PLANNING GRANTS	Federal	1,129,177	1,129,177				2,258,354
		BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS	438398-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	4,000					4,000
		BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS	438398-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Federal	72,000					72,000
		BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS	438398-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	4,000					4,000
		BREVARD-ARTHUR DUNN AIRPORT FACILITIES	438404-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	400,000					400,000
		BREVARD-ARTHUR DUNN AIRPORT FACILITIES	438404-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	100,000					100,000
		BREVARD-ARTHUR DUNN AIRPORT FACILITIES MAINTENANCE BUILDING	445325-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	256,000					256,000
		BREVARD-ARTHUR DUNN AIRPORT FACILITIES MAINTENANCE BUILDING	445325-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	64,000					64,000
		BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE	438401-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	13,000					13,000
		BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE	438401-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Federal	234,000					234,000
		BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE	438401-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	13,000					13,000
		BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR	438391-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	1,000,000					1,000,000
		BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR	438391-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	500,000					500,000
		BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES	438397-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	120,000					120,000
		BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES	438397-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	30,000					30,000
		BREVARD-ARTHUR DUNN SECURITY ENHANCEMENTS	442481-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	120,000					120,000
		BREVARD-ARTHUR DUNN SECURITY ENHANCEMENTS	442481-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	30,000					30,000
		BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307	433303-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVG/GRANTS	State 100%	1,699,155	1,784,138	1,873,345			5,356,638
		BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307	442456-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVG/GRANTS	Local	1,699,155	1,784,138	1,873,345			5,356,638
		BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307	442456-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVG/GRANTS	State 100%	1,699,155	1,784,138	1,873,345			5,356,638
		BREVARD-MELB INTL OBSTRUCTION REMOVAL & LIGHTING	444217-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	49,870					49,870
		BREVARD-MELB INTL OBSTRUCTION REMOVAL & LIGHTING	444217-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Federal	897,668					897,668
		BREVARD-MELB INTL OBSTRUCTION REMOVAL & LIGHTING	444217-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	49,871					49,871
		BREVARD-MELBOURNE INTL CONSTRUCT PARKING GARAGE	438453-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	1,225,000					1,225,000
		BREVARD-MELBOURNE INTL CONSTRUCT PARKING GARAGE	438453-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	1,225,000					1,225,000
		BREVARD-MELBOURNE INTL LAND ACQUISITION	438458-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	State 100%	1,500,000					1,500,000
		BREVARD-MELBOURNE INTL LAND ACQUISITION	438458-1	AVIATION ENVIRONMENTAL PROJECT	9												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	BREVARD	BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS	444867-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal Local				400,000 7,200,000 400,000		400,000 7,200,000 400,000
		BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS	429792-2	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	204,000 51,000	400,000 100,000				604,000 151,000
		BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS	438493-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal Local	11,500 207,000 11,500	138,000 2,484,000 138,000	160,000 2,880,000 160,000			309,500 5,571,000 309,500
		BREVARD-SPACE COAST TPO PLANNING STUDIES	447099-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal Local State 100%			158,730 158,730	158,730 158,730	158,730 158,730	158,730 158,730
		BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	437070-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	NOT STATE BUDGET AVIATION DEVRGRANTS	State 100% Local	5,000,000 5,000,000	8,000,000 8,000,000	12,000,000 12,000,000	12,100,000 12,100,000	8,430,793 45,330,793	45,330,793 43,100,000
		BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	437069-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	5,000,000 5,000,000	9,000,000 9,000,000	5,000,000 5,000,000	7,000,000 7,000,000	6,000,000 32,000,000	32,000,000
		BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	435322-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	7,000,000 17,000,000	10,000,000 20,000,000	8,000,000 8,000,000	9,000,000 9,000,000	9,486,099 43,486,099	43,486,099 43,100,000
		BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	438683-1	SPACEPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	5,000,000 5,000,000	11,000,000 11,000,000	17,274,302 17,274,302	16,723,172 16,723,172	9,430,793 59,428,267	59,428,267 58,997,474
		BREVARD-VALKARIA AIRFIELD IMPROVEMENTS	442479-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal Local	140,000 1,575,000 35,000					140,000 1,575,000 35,000
		BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD	438498-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local		252,400 63,100				252,400 63,100
		BREVARD-VALKARIA HANGAR	444869-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	1,000,000 250,000					1,000,000 250,000
		BREVARD-VALKARIA HANGARS	440772-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	600,000 150,000	1,000,000 250,000	800,000 200,000			2,400,000 600,000
		BREVARD-VALKARIA INSTALL AWOS	438501-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	100,000 25,000					100,000 25,000
		BREVARD-VALKARIA SECURITY IMPROVEMENTS	444870-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local					720,000	720,000
		BREVARD-VALKARIA TAXIWAY IMPROVEMENTS	438499-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Federal Local		108,000 1,215,000 27,000				160,000 108,000 27,000
		CITY OF COCOA SIDEWALK PROJECT-DIXON BLVD, FORREST AVE, & VARR AVE	441205-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717 NSB	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local	179,222 30,000					179,222 30,000
		CITY OF PALM BAY MOA	244004-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	38,695 15,038	38,695 15,038	38,695 15,038	38,695 15,038	38,695 15,038	193,475 75,190
		CITY OF WEST MELBOURNE MOA	422169-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	15,038 15,038	15,038 15,038	15,038 15,038	15,038 15,038	15,038 15,038	75,190 298
		COAST TO COAST TRAIL E OF MAX BREWER BRIDGE TO MERRITT ISLAND REFUGE	436167-3	BIKE PATH/TRAIL	54	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	State 100% Local						298
		COCOA BEACH MOA	244003-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	14,874 650,000	14,874 650,000	14,874 650,000	14,874 650,000	14,874 650,000	74,370 650,000
		COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS	437594-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717 NSB	ARTERIAL HIGHWAY CONSTR NOT STATE BUDGET	Federal Local	650,000 65,000					650,000 65,000
		COURTENAY PKWY (SR 3) FROM COME RD TO SR 528	443768-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal Local	1,128,093 5,130					1,128,093 5,130
		DRAIN CLEANING VARIOUS LOCATIONS	419939-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT HIGHWAY MAINTENANCE CONTR	Federal State 100%	71,820 167,084		167,084	167,084	167,084	71,820 836,420
		DRAINAGE REPAIRS	429276-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	280,000 280,000					280,000 280,000
		FL COAST TO COAST PARRISH PARK TRAILHEAD	441778-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal State 100%	1,750,000 250,000					1,750,000 250,000
		FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE	437802-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717 NSB	ARTERIAL HIGHWAY CONSTR CONSTRUCT INSPECT CONSULT	Federal State 100%	428,000 51,084					428,000 51,084
		HOLLYWOOD ST WIDENING FROM PALM BAY RD TO US 192	437203-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55100100	088849 NSB	PRELIMINARY ENGR CONSULT NOT STATE BUDGET	State 100% Local	1,527,973 1,527,973					1,527,973 1,527,973
		I-95 (SR 9) FROM S OF SR 404 INTERCHANGE TO N OF SR 404 INTERCHANGE	443728-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716 NSB	NOT STATE BUDGET INTRASTATE HIGHWAY CONSTR	State 100% Local		2,557,630				2,557,630
		I-95 (SR 9) SR 524 INTERCHANGE RAMPS	443729-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716 NSB	NOT STATE BUDGET CONSTRUCT INSPECT CONSULT	State 100% Local		486,450				486,450
		I-95 FROM NB REST AREA TO SB REST AREA	438478-1	REST AREA	52	CONST CONTRACT	55150200	088716 NSB	INTRASTATE HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% Local		54,050				54,050
		I-95 INT @ ELLIS RD /ST. JOHNS HERITAGE PKWY	426905-3	INTERCHANGE (NEW)	52	CONST CONTRACT	55150200	088718 NSB	CONSTRUCT INSPECT CONSULT INTRASTATE HIGHWAY CONSTR	State 100% Local		23,717,061				23,717,061
		I-95 INT @ ST. JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	426904-3	INTERCHANGE (NEW)	52	CONST CONTRACT	55150200	088718 NSB	CONSTRUCT INSPECT CONSULT INTRASTATE HIGHWAY CONSTR	State 100% Local		2,469,285				2,469,285
		JACOBIN STREET FROM DALLAM AVENUE TO GALLANT AVENUE/DISCOVERY ELEM	439667-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088716 NSB	PRELIMINARY ENGR CONSULT INTRASTATE HIGHWAY CONSTR	Federal State 100%	3,446 115,159	46,429				3,446 115,159
		LIGHTING AGREEMENTS	413615-4	LIGHTING	78	MAINT OTHER AGENCY	55150200	088718 NSB	CONSTRUCT INSPECT CONSULT HIGHWAY MAINTENANCE CONTR	Federal State 100%	720,190 94,345					720,190 94,345
		MALABAR RD FROM ST. JOHNS HERITAGE PKWY TO MINTON RD	437210-1	POB/E/MO STUDY	28	PD&E OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal State 100%	925,131 500,000	982,882	981,456	1,010,893	1,041,215	4,911,577
		MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD	439677-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088796 NSB	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal Local	500,000 1,508,876					500,000 1,508,876
		MELBOURNE SW TRAIL SYSTEM FROM STACK BLVD TO W.H. JACKSON ST	443626-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal Local		500,000				500,000
		MOA - BREVARD COUNTY	244796-2	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	32,340 157,008	32,340	32,340	32,340	32,340	161,700 314,016
		MOA - CITY OF COCOA	244348-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	157,008 6,772	6,772	6,772	6,772	6,772	314,016 38,860
		MOA - INDIAN HARBOR BEACH ON SR 513	406491-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	6,772 35,616	6,772	6,772	6,772	6,772	38,860 71,232
		MOA - MELBOURNE	243668-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	62,777 7,416	80,328	80,328	80,328	80,328	384,089 14,832
		MOA CAPE CANAVERAL	428503-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	7,416 84,108					14,832 168,216
		MOA CITY OF ROCKLEDGE	244007-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	84,108 62,300					168,216 311,500
		MOA TITUSVILLE	244100-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	62,300 599,062	62,300	62,300	62,300	62,300	311,500 599,062
		NASA CAUSEWAY BRIDGE	440424-1	BRIDGE REPLACEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT CONSTRUCT INSPECT CONSULT	Federal Local	599,062 950,000					599,062 950,000
		PAVEMENT MARKINGS/ RPM'S VARIOUS LOCATIONS	425678-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	1,038,403 1,038,403					950,000 1,996,806
		PERFORMANCE ASSESSMENT CS	427653-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088712 NSB	CONSTRUCT INSPECT CONSULT CONSTRUCT INSPECT CONSULT	State 100% Local	1,038,403 145,444	1,038,403	1,038,403	1,038,403	1,038,403	1,996,806 145,444
		PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM	439485-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088796 NSB	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal State 100%	145,444 25,787					145,444 25,787
		PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD	437801-1	MISCELLANEOUS CONSTRUCTION	68	CONST SUP OTHER AGENCY	55150200	088718 NSB	CONSTRUCT INSPECT CONSULT ARTERIAL HIGHWAY CONSTR	Federal State 100%	25,787 900,900					25,787 900,900
		SAN FILIPPO DR, ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST	438486-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150200	088718 NSB	CONSTRUCT INSPECT CONSULT CONSTRUCT INSPECT CONSULT	Federal State 100%	90,793 389,654					90,793 389,654
		SIDEWALK/CONC. REF. VARIOUS LOCATIONS	425675-5	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	088718 NSB	HIWAY SAFETY CONSTR/GRANTS CONSTRUCT INSPECT CONSULT	Federal State 100%	389,654 60,318					389,654 60,318
		SPACE COAST AREA TRANSIT	435714-1	CAPITAL GRANT	94	CAPITAL GRANT	55100100	088712 NSB	HIGHWAY MAINTENANCE CONTR NOT STATE BUDGET	State 100% Local	209,000 3,819,736	209,000	209,000	209,000	209,000	145,000 3,819,736
		SPACE COAST REGIONAL AIRPORT HANGAR DEMOLITION	437021-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719 NSB	AVIATION DEVRGRANTS NOT STATE BUDGET	State 100% Local	954,932 130,000					954,932 130,000
		SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE	436187-2	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717 NSB	ARTERIAL HIGHWAY CONSTR PRELIMINARY ENGR CONSULT	State 100% Local	575,574 67,862					575,574 67,862
		SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN	437093-1	BIKE PATH/TRAIL	32	PE CONSULTANT										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	BREVARD	SR 404 FROM CR 509 TO SR A1A	443264-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088789	BRIDGE CONSTRUCTION	State 100%	1,746,921					1,746,921
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130
					32	PE CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	207,778					207,778
		SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	436123-1	ADD LEFT TURN LANE(S)	42	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,886					12,886
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	400,000					400,000
					3B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	56,393					56,393
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	15,722					15,722
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,046,849					1,046,849
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	51,300					51,300
		SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	436122-1	ADD LEFT TURN LANE(S)	42	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	21,238					21,238
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	46,580					46,580
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	59,998					59,998
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,275,099					3,275,099
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	102,600					102,600
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	41,040					41,040
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	163,955					163,955
		SR 406 FROM WEST OF FORRELL AVE NORTH TO WASHINGTON AVE(SR 5 NORTH)	432399-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	1,529					1,529
		SR 406MAX BREWER MEMORIAL PKWY-PWCC DRIVEWAY TO MERRITT ISLAND REFUGE	437345-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	248					248
		SR 5 (US 1) AT SR 404 EB RAMPS SIGNALIZATION	441945-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		821,602				821,602
		SR 5 (US 1) FROM CAMP RD TO FAYE BLVD	439017-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	400,000					400,000
		SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET	439857-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	915,307					915,307
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,130					5,130
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	140,049					140,049
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE	437302-1	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55150200	088796	PRELIMINARY ENGR CONSULT	State 100%	465,000					465,000
		SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK	435657-1	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			11,320,113			11,320,113
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
		SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS	435652-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	State 100%						
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	State 100%	84,483					84,483
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	109,418					109,418
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	8,225					8,225
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,530				10,530
		SR 5/US 1 FROM ERNEST SANDS ROAD TO TOPSAIL DRIVE	437937-1	CONSTRUCT CULVERT	62	CONST SUP CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	1,811,284					1,811,284
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	31,293					31,293
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	153,900					153,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,732					1,732
		SR 5/US 1 FROM SR 508 (NASA) TO CHERY ST	435651-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	600,000					600,000
		SR 500 (US 192) FROM DIKE ROAD TO MEADOW LANE	416965-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000
		SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD	416965-3	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	506,869					506,869
		SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1	439856-1	ITS COMMUNICATION SYSTEM	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,130					5,130
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	76,950					76,950
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	506,869					506,869
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	5,130					5,130
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,462,648					1,462,648
		SR 500/US 192 AT HOLLYWOOD BLVD	433655-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	717,352	380,000	600,000	265,000	300,000	2,502,352
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	111,547					111,547
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	80,000	20,000	14,000		30,000	144,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	527,000					527,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	13,859,773					13,859,773
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,810					10,810
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,561,150					1,561,150
		SR 500/US 192 FROM RIVERSIDE PLACE TO SR A1A/MIRAMAR AVENUE	442883-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	470,000					470,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		1,914,416				1,914,416
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,810					10,810
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	210,585					210,585
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	296,350					296,350
		SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD	433605-1	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	310,000					310,000
		SR 505A AT WICKHAM RD WEST ARMS	439135-1	TRAFFIC SIGNAL UPDATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		493,919				493,919
		SR 507 (BABCOCK STREET) FROM PALM BAY RD TO NASA BLVD	439853-1	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	882,410					882,410
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,130					5,130
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	93,879					93,879
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	371					371
		SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD	237650-0	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	4,057,294					4,057,294
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,462,279	1,575,934	800,000	1,500,000	1,812,998	5,688,932
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	351,214				200,000	1,200,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	11,852					351,214
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%		500,000	1,000,000	1,000,000	1,000,000	4,570,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,000,000
		SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1	430136-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						19,951
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	19,951					19,951
		SR 514 FROM WEBER RD TO COREY ROAD	413761-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	249,837	221,358				471,195
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	50,000					71,487
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,268,763					1,268,763
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	83,565					83,565
		SR 518 EAU GALLE BLV AT TURTLE MOUND ROAD	445163-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	123,120					123,120
		SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE	442881-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	106,074					106,074
					52	CONST CONTRACT	55150200									



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	BREVARD	SR A1A / N MIRAMAR AVE FROM US 192/ SR 500 TO S OF ATLANTIC BLVD	439512-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,650					25,650
		SR A1A @ SR520 INTERSECTION IMPROVEMENTS	432022-4	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	70,951					70,951
		SR A1A FROM COCOA ISLE BLVD TO ST LUCIE LN	443544-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	INTRASTATE HIGHWAY CONSTR	State 100%	32,000					32,000
					62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	200,000					200,000
					52	CONST SUP CONSULTANT	55100100	088849	HWAY SAFETY CONSTRGRANTS	Federal			455,661			455,661
					32	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				10,810		10,810
		SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD	430302-8	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	124,065					124,065
		SR A1A SIDEWALK FROM SR 516 TO VOLUNTEER WAY	437939-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	224,264					224,264
		SR3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT	443269-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	2,442,313					2,442,313
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	107,641					107,641
		SR518W EAU GALIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD	439778-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		2,146,770				2,146,770
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,120					42,120
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	315,900					315,900
		SR518W EAU GALIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMP	439779-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,888,933					2,888,933
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	42,120					42,120
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	15,795					15,795
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	315,900					315,900
		SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR	439777-1	TRAFFIC OPS IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					62	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTRGRANTS	Federal	411,120					411,120
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	76,158					76,158
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,650					25,650
		ST JOHNS HERITAGE PKWY FROM BARBOCK STREET TO MALABAR ROAD	441412-1	PO&E/EMO STUDY	18	PLANNING OTHER AGCY	55150200	088718	RIGHT-OF-WAY LAND ACQ	Federal	51,290					51,290
		ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM	426905-4	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,000,000					1,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		2,855,946	3,869,746	3,969,498	2,677,064	13,372,254
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal	100,000		63,364	936,366	59,723	1,159,233
					75	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000					400,000
		TOWN OF PALM SHORES MOA	415784-2	ROUTINE MAINTENANCE	48	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,468	7,468	7,468	7,468	7,468	37,340
		US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N R JORDAN	441000-1	TRAFFIC SIGNAL UPDATE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	430,768					430,768
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,530					10,530
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	74,392					74,392
		US 1 NEAR PORT MALABAR ROAD	442825-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,770					1,770
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,227					9,227
					62	CONST SUP CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	2,670					2,670
		US 1 NEAR ROBERT CONLAN BLVD	442826-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	12,152					12,152
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	58,248					58,248
					62	CONST SUP CONSULTANT	55100100	088041	G/A-MAJOR DISASTERS - WP	State 100%	22,763					22,763
		US 1 PORT ST. JOHN	442821-1	EMERGENCY OPERATIONS	G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	18,077					18,077
		US 1 SR 404/PINEDA CAUSEWAY TO PARK AVENUE	433664-1	PO&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		1,763,000				1,763,000
		US1 AT NASA	442820-1	EMERGENCY OPERATIONS	G2	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,701					2,701
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	14,565					14,565
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	3,442					3,442
		US1 NEAR NASA BLVD SITE 3	442822-1	EMERGENCY OPERATIONS	G2	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,557					8,557
					G2	EMER ROAD REPAIR CNT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	43,025					43,025
					62	CONST SUP CONSULTANT	55100100	088041	G/A-MAJOR DISASTERS - WP	State 100%	14,019					14,019
		WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS	436125-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,860,611					1,860,611
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	105,300					105,300
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	26,325					26,325
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	207,505					207,505
					72	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	545,000					545,000
		APP DEVELOPMENT/ROUTE, MODE CHOICE APP DEV/APP FORUM	437131-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	545,000					545,000
		ASPHALT REPAIRS-DW	443998-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	490,900					490,900
		ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	423836-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,509,163	2,509,163	2,509,777			10,037,266
		ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY	429079-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,745,864	2,745,864	2,745,864	2,745,864	13,729,320	13,729,320
		ASSET MAINTENANCE 1-4	429079-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,319,653	4,748,459	4,748,459	4,748,459	23,314,419	40,000,000
		ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE	427841-2	DRAWBRIDGE OPERATIONS CONTRACT	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,144,479	2,144,479	2,144,479	2,144,479	2,136,036	10,893,952
		ASSET MANAGEMENT FOR I-75 IN MARION & SUMNER COUNTIES	408562-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,332,167	4,200,000	4,200,000	4,200,000	21,132,167	21,132,167
		ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES	243862-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	4,662,232	4,662,232	4,662,232	4,662,232	19,665,907	19,665,907
		AVIATION CONTINGENCY	433522-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	2,045,076	2,292,999	2,098,977	2,244,865	3,448,830	12,130,867
		BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS	244932-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100100	088864	BRIDGE INSPECTION	Federal	855,000					1,690,000
		BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT	244937-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55100100	088864	BRIDGE INSPECTION	Federal	899,000					1,745,000
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	412942-2	INTERMODAL HUB CAPACITY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	165,524	328,787	341,122	446,424		1,191,857
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE	435524-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	31,500,000
		CFCR SELF INSURANCE RETENTION FUND	425939-1	RAIL REVENUE/OPERATIONS/IMPR	84	OPERATIONS GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	5,000,000					5,000,000
		CONSULTANT CEI SUPPORT- CONSTRUCTION/ABILITY PLANS REVIEW	237944-4	INSPECT CONSTRUCTION PROJES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS	237943-3	INSPECT CONSTRUCTION PROJES	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		CORRIDOR PRICING OPTIMIZATION	440271-1	OTHER ITS	22	PD&E CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	150,000					150,000
		D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS	243958-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	9,462,523	23,336,923	29,072,309	29,526,661	50,460,990	141,889,413
		DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT	437755-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	500,000	500,000	3,000,000	3,000,000	3,000,000	5,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
		DESILT, VIDEO & REPAIRS DW	444001-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	280,000					280,000
		DISTRICT & SCHOOL ZONE IMPLEMENTATION PLAN	443943-1</													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	DISTRICT-WIDE	DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING	241084-2	TECHNICAL ASSISTANCE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN	237099-1	PRELIMINARY ENGINEERING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	17,500,000
		DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION CONTINGENCY	241142-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local	4,978,356					4,978,356
		DISTRICTWIDE PLANNING CONSULTANT	405729-1	PLANNING MODEL/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	5,726,339	5,726,339	5,726,339	5,726,339	5,726,339	23,631,695
		DISTRICTWIDE PLANNING CONTINGENCY	241142-2	FUNDING ACTION	52	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	Federal	12,330					12,330
										Federal Earmark	5,394					5,394
										Local	1,000,000					1,000,000
										State 100%	184,627					184,627
										Local	3,000,000					3,000,000
		DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT	438743-1	TRANSIT SERVICE DEMONSTRATION	14	OPERATION GRANT	55100100	088874	TRANSPORT PLANNING GRANTS	State 100%	544,792					544,792
		DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW	417074-1	PRELIMINARY ENGINEERING	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	600,000	600,000	600,000	600,000	3,150,000
		DISTRICTWIDE RCI DATA COLLECTION STUDY	445258-1	TRANSPORTATION STATISTICS	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANNING CONSULT	State 100%	2,000,000					2,000,000
		DISTRICTWIDE RESURFACING CONST (088797)	237073-3	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,748,683	1,160,074				3,908,757
		DISTRICTWIDE RESURFACING CONTINGENCY	237074-4	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	13,559,745	7,510,266	8,943,903			30,013,814
		DISTRICTWIDE RIGHT OF WAY CONTINGENCY	237106-1	RIGHT OF WAY ACQUISITION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	2,000,000					2,000,000
										State 100%	4,935,068	8,500,000	3,000,000	4,000,000	10,000,000	30,435,068
										Federal	3,291,198	1,000,000	1,000,000	1,000,000	3,000,000	9,291,198
		DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE	414083-1	RIGHT OF WAY ACTIVITIES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,000					1,000
		DISTRICTWIDE RURAL RESURFACING CONST (088797)	237087-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%				32,224,000	34,444,000	66,668,000
		DISTRICTWIDE SAFETY PROGRAM	241139-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	300,000					300,000
										Local	1,000,000					1,000,000
										State 100%	553,736					553,736
		DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN	237995-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	500,000	500,000	500,000	500,000	500,000	2,500,777
		DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE	237463-4	FUNDING ACTION	58	CONST OTHER AGENCY	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local	500,000					500,000
										State 100%	2,637,843	834,108	734,519	835,266	1,822,396	6,864,132
		DISTRICTWIDE SMALL COUNTY ROAD ASSISTANCE PROGRAM RESERVE	237463-5	FUNDING ACTION	52	CONST CONTRACT	55150200	085575	SM CTY RESURFACE ASSIST PG	Local	500,000					500,000
										State 100%	690,228	1,071,213	1,121,213	742,109	656,061	4,580,824
		DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE	417069-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,350,000
		DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS	241124-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000	10,000	10,000	10,000	10,000	50,000
		DISTRICTWIDE SURVEY & MAPPING	411998-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DISTRICTWIDE SURVEY & MAPPING RECORDING AND PURCHASING FEES	411998-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,721					8,721
		DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES	237974-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,000,000	2,000,000	1,500,000	1,000,000	1,000,000	7,500,000
		DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES	237987-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			237988-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
		DISTRICTWIDE TRAFFIC OPERATIONS RESERVE	237117-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,219,040	1,037,750	2,140,555	6,000,000	6,000,000	16,397,345
		DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS	405021-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	7,221,171	7,402,106	7,602,641	7,816,830	8,045,160	38,087,908
		DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT	405079-1	TRAFFIC CONTROL DEVICES/SYSTEM	72	MAINT CONSULTANT	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		DISTRICTWIDE TRANSPORTATION ALTERNATIVES RESERVE	241142-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,317,616					1,317,616
		DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE	237463-3	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	715,469	303,989	323,488	6,834,311	7,521,058	15,698,315
		DISTRICTWIDE UNDERPASS MAINTENANCE	245192-2	UNDERPASS MAINTENANCE	72	MAINT CONSULTANT	55100100	088849	TRAFFIC ENGR CONSULTANTS	State 100%	332,797	995,000	164,000	995,000	164,000	12,250,736
		DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797)	237087-2	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal				43,074,776	46,298,056	89,372,834
										State 100%	56,321,224	60,722,942	117,044,166			274,092,338
		DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT	241085-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		DISTRICTWIDE VALUE ENGINEERING CONSULTANT	416203-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	100,000	100,000	100,000	100,000	100,000	500,000
		FREIGHT STUDIES FOR IMPROVED MOBILITY AND SAFETY	440414-1	OTHER ITS	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	475,000					475,000
										State 100%	600,000	600,000	600,000	600,000	600,000	3,000,000
		HIGH SPEED BROADBAND FOR IREDDS	443633-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000					550,000
		I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS	441232-1	PUBLIC INFORMATION/EDUCATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,132					31,132
		I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT	442930-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		I-4 FREEWAY MANAGEMENT AND AAM	435443-4	ATMS - ARTERIAL TRAFFIC MGMT	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
										Federal	3,766,965	452,175				7,703,133
										Toll/Tumpike	452,175					452,175
		I-4 FROM POLK CO LINE TO SAXON BLVD	413672-1	ITS FREEWAY MANAGEMENT	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,546,800	1,546,800	1,546,800			4,640,400
		I-4 MANAGED LANES FROM KIRKMAN TO SR 434	432193-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,176,000	1,325,000	1,325,000	565,000		4,391,000
										Federal	7,000,000	3,000,000	3,000,000	22,393,154		35,393,154
										Local	80,000,000					80,000,000
										SIB	30,000,000	50,000,000				80,000,000
										State 100%	33,204,584	36,815,086	40,815,084	36,499,758	36,106,605	163,441,527
										Federal	11,000,000	11,000,000				22,000,000
										Federal	14,684,674	14,684,675				29,369,349
										State 100%	16,802,000					16,802,000
										State 100%	7,050,000					7,050,000
										Federal	7,500,002	8,386,252				17,574,974
										State 100%	6,000,631					6,000,631
										Federal	11,809,479	3,703,001	3,778,941	3,984,816		23,274,227
										Toll/Tumpike	9,212,931	18,087,282	18,800,332	19,405,143	65,505,688	65,505,688
		I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES	242484-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,428,680	1,835,000	1,835,000	725,000		6,923,680
		I-4 TRAFF SURV SVST GREATER ORLANDO AREA GREATER DAYTONA AREA	245316-1	OTHER ITS	72	MAINT CONSULTANT	55150200	088712	INTRASTATE HIGHWAY CONSTR	State 100%	5,000,000	5,000,000	5,000,000	3,750,000		18,750,000
		I-4 ULTIMATE'S CONTINGENCY BOX	434535-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	27,233,556					27,233,556
										State 100%	3,806,824					3,806,824
										State 100%	1,800,000					1,800,000
		I-75 (SR 93) FROM SR 200 TO CR 234	443624-1	PO&E/EMO STUDY	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	7,59					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
05	DIST/ST-WIDE	SERVICE PATROL ACMT.	414987-1	SERVICE PATROL/FP	82	OPERATIONS CONSULTANT	55150200	08869	TRAFFIC ENGR CONSULTANTS	State 100%	3,460,465					3,460,465		
		SIGNAL MAINT ARM INSPECTION (CONSULTANTS) DISTRICTWIDE	412455-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	08872	HIGHWAY MAINTENANCE CONTR	State 100%	600,000	3,538,279			3,241,863		4,379,142	
		SR 44 OVER ST JOHNS RIVER BRIDGE# 110083	429556-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	Federal	16,813						16,813	
					45	ROW RELOCATE	55100100	08877	RIGHT-OF-WAY LAND ACQ	Federal	50,000		17,850					67,850
					46	ROW SERVICES	55100100	08863	RIGHT-OF-WAY SUPPORT	Federal	10,000							10,000
					52	CONST CONTRACT	55150200	08879	BRIDGE CONSTRUCTION	R/W and Bridge Bonds								37,208,836
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal	290,584							290,584
					55150200	088718			CONSTRUCT INSPECT CONSULT	Federal	1,621,828							1,621,828
										State 100%								686,672
					435859-4	PRELIMINARY ENGINEERING	28	ENVIRO OTHER AGENCY	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	5,400,000					5,400,000
		SR 535/VIENLAND RD FROM US 162 TO NORTH OF WORLD CENTER DR	437172-2	PRELIMINARY STUDY	62	PE CONSULTANT	55150200	08849	PRELIMINARY ENGR CONSULT	State 100%	1,650,000						1,650,000	
		SR40 TRAIL (BLACK BEAR SCENIC TRAIL)/LEVY HAMMOCK RD TO SR15 (US17)	436360-1	BIKE PATH/TRAIL	28	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	1,750,000						1,750,000	
		STATE HIGHWAY LIGHTING RESERVE	435603-1	LIGHTING	52	CONST CONTRACT	55150200	08876	INTRASTATE HIGHWAY CONSTR	State 100%	2,371,006	1,500,000	1,500,000				5,371,006	
		TRAFFIC OPS/ITS CONTINGENCY	441594-3	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	08866	TRAFFIC ENGR CONSULTANTS	Local	1,500,000						1,500,000	
										State 100%								1,444,148
		TS&M CONTINUING SERVICES	440412-1	OTHER ITS	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	1,289,400	844,400	844,400	844,400	844,400	844,400	4,647,000	
		TS&M DISTRICT WIDE STUDY AND DESIGN	439045-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	144,566						144,566	
		UF BIG DATA RESEARCH	438349-2	ITS FREEWAY MANAGEMENT	82	OPERATIONS CONSULTANT	55150200	08866	TRAFFIC ENGR CONSULTANTS	State 100%	325,703	250,000	250,000				825,703	
		APACHE DR FROM OSCEOLA AVE TO 1ST AVE & OSCEOLA AVE & 1ST AVE	442414-1	DRAINAGE IMPROVEMENTS	34	PE GRANT	55150200	08575	SM CTY RESURFACE ASSIST PG	State 100%	300,000						300,000	
					54	CONST GRANT	55150200	08575	SM CTY RESURFACE ASSIST PG	State 100%	300,000			1,000,000				1,000,000
		BRIARWOOD DRIVE PAVING OF DIRT ROAD	438989-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	08575	SM COUNTY OUTREACH PROGRAM	State 100%	330,000						330,000	
		CITY OF BUNNELL MOA	244172-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	08872	HIGHWAY MAINTENANCE CONTR	State 100%	56,704	56,704	56,704	56,704	56,704	56,704	283,520	
		CITY OF FLAGLER BCH MEMORANDUM OF AGREEMENT	414879-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	08872	HIGHWAY MAINTENANCE CONTR	State 100%	29,353	29,353	28,144	28,144	28,144	28,144	143,138	
		CITY OF PALM COAST MEMORANDUM OF AGREEMENT	417364-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	08872	HIGHWAY MAINTENANCE CONTR	State 100%	95,000	95,000	95,000	95,000	95,000	95,000	475,000	
		CR 304 @ RAIL CROSSING # 27292-2	444364-1	RAIL SAFETY PROJECT	43	CONST RAILROAD	55100100	08808	RAIL DEVELOPMENT GRANTS	Federal	332,400						332,400	
		FLAGLER CO PUBLIC TRN ANSPORTATION FTA SECTION 5311	435394-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	Federal	77,185	81,044	85,096	89,351	93,818	93,818	426,494	
										Local	77,185	81,044	85,096	89,351	93,818	93,818	426,494	
		FLAGLER COUNTY AIRPORT REHABILITATE RUNWAY 06-24	404921-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	77,185	81,044	85,096	89,351	93,818	93,818	426,494	
										State 100%	650,000	518,000	5,827,500					6,995,500
										Federal								5,827,500
										Local	162,500	129,500						292,000
		FLAGLER WEGH STATION - LIGHTING AND ELECTRICAL	445309-2	MCCO WEGH STATION STATIC/WM	52	CONST CONTRACT	55150200	08876	INTRASTATE HIGHWAY CONSTR	State 100%	1,658,738						1,658,738	
		FLAGLER WEGH STATION - SIGNING AND PAVEMENT MARKINGS	445309-1	MCCO WEGH STATION STATIC/WM	52	CONST CONTRACT	55150200	08876	INTRASTATE HIGHWAY CONSTR	State 100%	254,194						254,194	
		FLAGLER-BLOCK GRANT OPERATING ASSISTANCE SEC 5307	442452-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%							296,516	
										Local							311,971	
										State 100%							608,487	
		FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON EXPANSION	438437-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVRANTS	State 100%				1,725,000			1,725,000	
										Local							431,250	
										State 100%	840,000						840,000	
		FLAGLER-FLAGLER CO FUEL STORAGE AREA	440773-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVRANTS	State 100%	210,000						210,000	
										Local							1,500,000	
										State 100%							1,500,000	
		FLAGLER-FLAGLER CO HANGAR	440774-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVRANTS	State 100%				1,500,000			1,500,000	
										Local							1,200,000	
										State 100%							300,000	
		FLAGLER-FLAGLER CO PAVEMENT EXTENSION	444871-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVRANTS	State 100%							1,500,000	
										Local							300,000	
										State 100%							808,113	
		FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP	440803-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	256,655	269,492	282,966				809,113	
										Local	256,655	269,492	282,966				809,113	
										State 100%							3,300,000	
		FLAGLER-FLAGLER CO TERMINAL BUILDING	437025-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	08879	AVIATION DEVRANTS	State 100%	325,000						325,000	
										Local							1,392,483	
										Federal							348,121	
		FLAGLER-FLAGLER SECTION 5307 CPITAL FOR FIXED ROUTE	444272-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,392,483						1,392,483	
										Local							5,700,000	
		GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100	438635-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	08877	ARTERIAL HIGHWAY CONSTR	Federal	348,121	5,700,000					6,048,121	
										State 100%							688,744	
										State 100%							800,000	
		HAMMOCK AREA ROADWAY STABILIZATION	445049-1	RESURFACING	68	CONST SUP OTHER AGENCY	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal	688,744						688,744	
		HARGROVE RD (CR 1421) FROM OTIS STONE HUNTER RD (CR 1422) TO US 1	437208-1	ROAD RECONSTRUCTION - 2 LANE	34	PE GRANT	55150200	08575	SM CTY RESURFACE ASSIST PG	State 100%	587,000						587,000	
										State 100%							1,465,152	
										State 100%							2,084,848	
										State 100%							5,610	
		1-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	438003-2	RESURFACING	52	CONST CONTRACT	55150200	08877	RESURFACING	Federal	5,510						5,510	
		1-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	438003-1	RESURFACING	52	CONST CONTRACT	55150200	08877	RESURFACING	Federal	9,947						9,947	
		LIGHTING AGREEMENTS	413615-5	LIGHTING	78	MAINT OTHER AGENCY	55150200	08872	HIGHWAY MAINTENANCE CONTR	State 100%	74,997	77,246	79,564	81,949	84,408	84,408	398,164	
		MAHOGANY BOULEVARD RESURFACING FROM WATER OAK RD TO CR 305	436855-1	RESURFACING	54	CONST GRANT	55150200	08575	SM COUNTY OUTREACH PROGRAM	State 100%	1,050,000						1,050,000	
		MALOCOMPA RD FROM SR A1A TO ROADWAY END AT ATLANTIC COAST BEACH	445050-1	RESURFACING	34	PE GRANT	55150200	08575	SM COUNTY OUTREACH PROGRAM	State 100%	120,000						120,000	
		MARINELAND ACRES PAVE, RESURFACE, DRAINAGE FOR 8 LOCAL ROADS	435633-1	RESURFACING	54	CONST GRANT	55150200	088572	SM COUNTY TRANSPORTATION PROGRAMS	State 100%	5,150,000						5,150,000	
		OLD HAWK CREEK ROAD FROM CR 304 TO SR 11	437093-1	ROAD RECONSTRUCTION - 2 LANE	54	CONST GRANT	55150200	08575	SM CTY RESURFACE ASSIST PG	State 100%					1,378,104		1,378,104	
										State 100%							2,980,896	
		OLD KINGS RD S OF SOUTHERN XSECTION OF KINGSWOOD DR TO E OF KINGS WAY	415964-3	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	08877	ARTERIAL HIGHWAY CONSTR	State 100%	6,870,513	1,050,000					7,920,513	
		OLD KINGS ROAD BOX CULVERTS	437201-1	REPLACE OR WIDEN BR CULVERT	54	CONST GRANT	55150200	08576	SM COUNTY OUTREACH PROGRAM	State 100%							1,050,000	
		OTIS STONE HUNTER ROAD FROM CR 13 TO US 1	437201-1	PE GRANT	54	PE GRANT	55150200	08575	SM CTY RESURFACE ASSIST PG	State 100%	415,000						415,000	
		RIMA RIDGE RESURFACING VARIOUS ROADWAYS	444961-1	WIDEN/RESURFACE EXIST LANES	34	PE GRANT	55150200	08575	SM CTY RESURFACE ASSIST PG	State 100%	250,000						250,000	
		SR 100 (MOODY BLVD) FROM W OF SB I-96 OFF RAMP TO EAST OF I-95 NB RAMP	439689-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	08876	INTRASTATE HIGHWAY CONSTR	State 100%	100,000						100,000	
		SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970	439156-1	ROADSIDE/ABOUT	48	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	Federal	35,000			4,725			39,725	
										Federal	25,000	9,140	5,000				39,140	
										State 100%							3,251,049	
										Federal							175,250	
										State 100%							4,694	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	LAKE	LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307	414331-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,628,910					1,628,910
		LAKE-COUNTY CAPITAL GRANT SECTION 5307	414331-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	407,229					407,229
		LAKE-FTA SEC 5311 RURAL TRANSPORTATION	433308-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	NSB	Local	1,982,200	3,608,916	3,717,183	3,828,698	3,943,560	23,027,557
		LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS	44285-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Federal	540,060	902,229	929,296	957,175	985,890	5,756,890
		LAKE-LAKE-SUMTER MPO PLANNING STUDIES	440801-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Local	540,060	567,063	595,416			1,702,539
									NOT STATE BUDGET	Federal	4,098,146					4,098,146
									NOT STATE BUDGET	Local	4,098,146					4,098,146
		LAKE-LEESBURG INTL AIRFIELD IMPROVEMENTS	440776-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	Federal		83,200	500,000			583,200
									NOT STATE BUDGET	State 100%			8,923	8,923	8,923	26,769
									NOT STATE BUDGET	Local			8,923	8,923	8,923	26,769
		LAKE-LEESBURG INTL AIRFIELD SIGNS	438447-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	Federal		936,000	5,625,000			6,561,000
									NOT STATE BUDGET	Local		20,800	125,000			145,800
									NOT STATE BUDGET	State 100%			87,500			87,500
									NOT STATE BUDGET	Federal			1,575,000			1,575,000
									NOT STATE BUDGET	Local			87,500			87,500
		LAKE-LEESBURG INTL APRON EXPANSION	440777-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%						320,000
									NOT STATE BUDGET	Local						80,000
									NOT STATE BUDGET	State 100%						500,000
		LAKE-LEESBURG INTL CONSTRUCT HANGAR	438449-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	Local						500,000
									NOT STATE BUDGET	State 100%						500,000
		LAKE-LEESBURG INTL INSTALL FUEL TANK	438451-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%	743,444					743,444
			444873-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%					200,000	200,000
									NOT STATE BUDGET	Local					50,000	50,000
		LAKE-LEESBURG INTL LAND ACQUISITION	442484-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%					400,000	400,000
									NOT STATE BUDGET	Local					100,000	100,000
		LAKE-LEESBURG INTL PAVEMENT REHABILITATION	444872-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%	320,000					320,000
									NOT STATE BUDGET	Local						80,000
		LAKE-SEC 5339 SMALL URBAN CAPITAL	438867-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,386,231					1,386,231
									NOT STATE BUDGET	Local	430,212					430,212
		LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES	431400-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	171,052	65,343				236,395
									NOT STATE BUDGET	State 100%			21,381	8,168		29,549
									NOT STATE BUDGET	Local			7,434	8,168		15,602
		LAKE-SECTION 5311 RURAL TRANSPORTATION	442458-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal				625,187	656,446	1,281,633
									NOT STATE BUDGET	Local				625,187	656,446	1,281,633
		LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE	439687-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		140,930				140,930
		LAKE-SHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LAKE SUSAN COURT	439701-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	434,494					434,494
									CONST SUP CONSULTANT	Federal	67,105					67,105
		LAKE-UMATILLA CONSTRUCT GENERAL AVIATION TERMINAL BUILDING	431620-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%			600,000			600,000
									NOT STATE BUDGET	Local			150,000			150,000
		LAKE-UMATILLA CONSTRUCT TERMINAL AREA APRON	431625-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%			400,000			400,000
									NOT STATE BUDGET	Local			100,000			100,000
		LAKE-UMATILLA MUNI ACQUIRE CENTRAL TERMINAL AREA LAND	438497-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%					600,000	600,000
									NOT STATE BUDGET	Local					150,000	150,000
		LAKE-UMATILLA MUNI EXTEND RUNWAY 1-19	435316-2	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%		12,000	120,000			132,000
									NOT STATE BUDGET	Federal				1,350,000		1,482,000
									NOT STATE BUDGET	Local					33,000	33,000
		LAKE-UMATILLA MUNI HANGAR DEVELOPMENT	444874-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%	800,000					800,000
									NOT STATE BUDGET	Local					200,000	200,000
		LAKE-UMATILLA MUNI RELOCATE ROAD	444875-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	State 100%						320,000
									NOT STATE BUDGET	Local					80,000	80,000
		LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46	430975-5	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,917,105					2,917,105
									PRELIMINARY ENGR CONSULT	Federal	10,260					10,260
		LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	430975-3	BIKE PATH/TRAIL	48	ROW OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal	218,702					218,702
		LEESBURG-LAKE HARRIS REGIONAL POND	238193-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	RIGHT-OF-WAY LAND ACQ	Federal	584,136					584,136
									HIGHWAY MAINTENANCE CONTR	External	0					0
									NOT STATE BUDGET	Local	424,500					424,500
									NOT STATE BUDGET	State 100%	1,700,000					1,700,000
		LIGHTING AGREEMENTS	413615-1	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	346,139	356,522	367,215	378,228	389,572	1,837,676
		LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE	439683-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		96,210				96,210
		MOA-FRUITLAND PARK	425458-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	33,057	33,057	33,057	33,057		165,285
		MOA W/ MASCOFFE	423790-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,520	7,520	7,520	7,520		37,600
		RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD	439684-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	187,600					187,600
		RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS	427305-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	415,663					415,663
		ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44	441710-1	NEW ROAD CONSTRUCTION	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,150,000					1,150,000
									NOT STATE BUDGET	Local	1,150,000					1,150,000
		SHOULDER AND/OR DITCH REPAIRS	443999-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,000					750,000
		SOUTH LAKE TRAIL PH 1188 FROM 2ND ST TO SILVER EAGLE RD	422579-3	BIKE PATH/TRAIL	43	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		83,000				83,000
									RIGHT-OF-WAY LAND ACQ	Federal	1,000,000	1,000,000	1,500,000	1,500,000		3,500,000
									RIGHT-OF-WAY SUPPORT	Federal			50,000	50,000		550,000
									ARTERIAL HIGHWAY CONSTR	Federal	2,088,294					2,088,294
									PRELIMINARY ENGR CONSULT	Federal	57,200					57,200
									CONSTRUCT INSPECT CONSUL	Federal			228,800			228,800
									RIGHT-OF-WAY LAND ACQ	State 100%		150,000	250,000	244,000		644,000
									RIGHT-OF-WAY SUPPORT	State 100%		125,000	40,000	26,000		191,000
									RESURFACING	State 100%	3,548,803					3,548,803
									PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
									CONST SUP CONSULTANT	State 100%	377,907					377,907
									HWAY SAFETY CONSTR/GRANTS	Federal	653,371					653,371
									PRELIMINARY ENGR CONSULT	Federal	10,530					10,530
									CONSTRUCT INSPECT CONSUL	Federal	85,592					85,592
									PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
									HWAY SAFETY CONSTR/GRANTS	Federal			3,175,669			3,175,669
									PRELIMINARY ENGR CONSULT	Federal			21,620			21,620
									CONSTRUCT INSPECT CONSUL	Federal			345,834			



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
05	LAKE	SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST	442910-1	RESURFACING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	425,000					425,000		
					62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		2,670,195					2,670,195	
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,530					10,530	
				SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	238275-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						332,741
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	119,521					119,521
				SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	437114-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		222,656				222,656
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,530					10,530
				SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	437114-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						827,326
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,530					10,530
				SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD	437114-6	LANDSCAPING	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%	25,000					25,000
							62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,400,542			2,400,542
							52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				10,810		10,810
				SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	435859-5	ADD LANES & RECONSTRUCT	68	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	524,000					524,000
				SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	238395-5	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	34,514,928					34,514,928
							52	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal Earmark	6,859,777					6,859,777
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		516,869				516,869
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	343,750					343,750
							62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	102,600					102,600
				SR 500 (US 441) FROM SR 44 TO N OF SR 46	429356-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,099,279	1,200,000	500,000	120,390		1,869,279
							43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	170,000	40,000	25,000	5,563		240,563
				SR 500 / US 441 FROM SLEEPY HOLLOW RD TO AIRPORT VIEW	444927-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		350,000				350,000
				SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	437054-1	LIGHTING	52	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	900,000					900,000
				SR-33 AT CR 561	436127-1	ADD LEFT TURN LANE(S)	58	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,462					4,462
				SR429/46(WEKIVA PKWY) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	238275-7	NEW ROAD CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	54,000					54,000
							45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	137,577					137,577
							43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	14,859					14,859
							53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	150,000					150,000
				US 441 FROM GRIFFIN RD TO MLK BLVD	443546-1	SAFETY PROJECT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	180,952					180,952
							32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	700,000					700,000
							52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			5,356,181			5,356,181
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			21,620			21,620
							62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			524,328			524,328
							72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,924,523	1,924,523	1,924,523	1,924,523	1,443,392	9,141,484
		VEGETATION AND AESTHETICS AREA WIDE ASPHALT RESURFACING VARIOUS LOCATIONS CITYWIDE SIDEWALK IMPROVEMENTS	244754-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	229,000					229,000		
			435875-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	767,000					767,000		
		CR 42 AT SE 182ND	434844-1	ADD LEFT TURN LANE(S)	68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			103,226			103,226		
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	350,000					350,000		
		CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	444382-1	RAIL SAFETY PROJECT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	54,200					54,200		
		CR 484 FROM SW 20TH AVENUE TO CR 475A	433651-1	INTERCHANGE IMPROVEMENT	43	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	400,058					400,058		
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY LAND ACQ	Federal	1,837,279	1,000,000	106,000			2,943,279		
					42	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	210,194					260,194		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			8,765,171			8,765,171		
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			49,995			49,995		
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	672,436					672,436		
		DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK	436756-1	BIKE PATH/TRAIL	94	PE OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000		
		DUNNELLON/MARION COUNTY AIRPORT CONSTRUCT HANGARS	437011-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	289,664					289,664		
		1-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	438562-1	REST AREA	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				40,892,550		40,892,550		
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				166,650		166,650		
		1-75 FRAME - ARTERIALS	440906-2	ITS COMMUNICATION SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,222,938			2,222,938		
		1-75 MARION COUNTY REST AREAS LANDSCAPING	437838-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,300,411				1,300,411		
		1-75 (SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	435209-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	12,523					12,523		
		INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK	436755-1	BIKE PATH/TRAIL	32	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						442,990		
		LEGACY ELEMENTARY SCHOOL SIDEWALKS	438474-3	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	150,000					150,000		
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	1,400,659					1,400,659		
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	375,770	387,041	388,649	410,604	422,922	1,994,986		
		LIGHTING AGREEMENTS	413615-3	LIGHTING	78	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	165,000					165,000		
		MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	439857-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,617,154					2,617,154		
		MARION COUNTY/OCALA ITS OPERATIONAL SUPPORT	436361-1	ITS COMMUNICATION SYSTEM	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Federal	2,617,154					2,617,154		
		MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR	440880-1	SIDEWALK	94	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				35,210		35,210		
		MARION OCALA SECTION 5339 SMALL URBAN CAPITAL	445377-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	281,434					281,434		
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	50,000	50,000	50,000	50,000		200,000		
		MARION-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307	433304-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,260,629	685,858	720,151			2,666,638		
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,260,629	685,858	720,151			2,666,638		
		MARION-DUNNELLON AIRFIELD IMPROVEMENTS	438428-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	209,402					209,402		
		MARION-DUNNELLON AIRFIELD PAVEMENT IMPROVEMENTS	438427-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	52,350					52,350		
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			300,000	1,000,000		1,300,000		
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			75,000	250,000		325,000		
		MARION-DUNNELLON SECURITY IMPROVEMENTS	438433-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	93,573					93,573		
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			23,383			23,383		
		MARION-MARION CO AIRPORT HANGAR	438430-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	360,000	1,000,000				1,360,000		
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	90,000	250,000				340,000		
		MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS	438417-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	145,000					145,000		
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local			36,400			36,400		
		MARION-MARION CO AIRPORT RUNWAY REHABILITATION	438435-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		1,280,000				1,280,000		
					94	CAPITAL GRANT	55100100	NSB										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
05	MARION	PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S PERFORMANCE AESTHETICS	427639-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	800,000					800,000	
		PRUITT TRAIL FROM WITHLACOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200	435484-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	740,000	740,000	740,000	740,000	740,000	3,700,000	
		SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	436474-2	SIDEWALK	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			500,000			500,000	
		SEL 36 AVE @ CROSSING # 627220-F	444383-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		320,189					320,189
		SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	426179-1	PEDESTRIAN/WILDLIFE OVERPASS	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		600,000					600,000
											Federal					1,964,886	1,964,886
											State 100%					435,442	435,442
											State 100%					48,048	48,048
											State 100%					240,240	240,240
											Federal	50,000					50,000
		SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	436879-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000					50,000
		SR 25 / 200 TO ALACH BRIDGE 3602S & 3602E	443270-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		141					141
											State 100%	475,330					475,330
											State 100%					5,130	5,130
											State 100%					40,268	40,268
		SR 25/800/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	439238-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		118,225					118,225
											State 100%					229,000	229,000
											Federal		20,275,533				20,275,533
											State 100%		2,033,466				2,033,466
											State 100%		51,300				51,300
		SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	435660-2	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		160,000	117,503				277,503
											Federal			4,047			4,047
											Federal					1,147,957	1,147,957
											State 100%		8,208				8,208
											State 100%		58,585				58,585
		SR 35 (SE 86TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	443703-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				486,450			486,450
											State 100%					54,050	54,050
		SR 35 (SE 301) DALLAS POND REDESIGN	411256-5	PRELIMINARY ENGINEERING	42	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						218,000	218,000
											State 100%	150,000	50,000				18,000
											State 100%		10,000				10,000
		SR 35 BASELINE ROAD FROM SE 92PL/BELLEVUE BY PASS TO SR 464/MARICAMP	238693-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						153,318	153,318
											State 100%		80,872				80,872
		SR 40 FROM END OF 4 LANES TO EAST OF CR 314	410674-2	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		189					189
											Federal		4,066,787	620,129	123,364		4,810,280
											State 100%		1,879,871				1,879,871
											Federal		82,500				82,500
		SR 40 FROM SW 27TH AVE TO MLK JR. AVE	441366-1	SAFETY PROJECT	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal		239,635	100,000	100,000			439,635
											State 100%		68,445				68,445
											Federal		421,586				421,586
											Federal		10,530				10,530
		SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	433652-1	ADD TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			2,000,000	1,500,000	1,500,000	200,000	3,700,000
											State 100%		1,500,000				1,500,000
											Federal		40,000	20,000	10,000	6,915	76,915
											Federal		128,115	75,382	32,605	30,000	286,102
											State 100%		171,885	74,618	17,395		263,898
		SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	238648-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		500,000					500,000
											Federal						11,716,799
											State 100%						11,716,799
		SR 492 SR29/200/500 US301/441 TO SR40 (SILVER SPRINGS)	430655-1	RESURFACING	52	CONST CONTRACT	55150200	088797	CONSTRUCT INSPECT CONSULT	State 100%							287
		SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326	43733-1	RESURFACING	52	CONST CONTRACT	55150200	088716	RESURFACING	State 100%							287
		SR 500 / US 441 @ SE 98TH LANE	435686-1	ADD LEFT TURN LANE(S)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							4,649
											State 100%		1,401,322				1,401,322
		SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	443170-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			31,806				31,806
											Federal		1,250,000				1,250,000
											Federal						32,666,780
											Federal		54,050				54,050
											Federal		2,162,000				2,162,000
		SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	441136-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			12,964,993				12,964,993
											State 100%		210,600				210,600
											State 100%		26,325				26,325
											State 100%		1,340,822				1,340,822
		SUNTRANOCALA/MARION URBAN CAPITAL/FIXED ROUTE ES/FTA SECTION 5307-200	427188-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal		2,132,968					2,132,968
		SUNTRANOCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009	427188-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local		733,242					733,242
											Federal		11,815,033	2,325,554	2,467,181	2,541,196	21,544,286
											Federal		2,953,758	581,389	598,830	616,795	5,386,071
		UNPAVED SHOULDER REPAIR	429178-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		581,000					581,000
		US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT	443730-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							535,095
											State 100%						54,050
		US 441 @ SR 464	433660-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		540,000	60,000	27,000			627,000
											State 100%		75,560	20,000			98,560
		US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	433661-1	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							63,000
											Federal						438,870
											State 100%		500,000	1,000,000			1,650,000
											State 100%		150,000	50,000			205,010
											Federal				1,974,146		1,974,146
											Local						630,175
											State 100%						58,785
		US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST	444670-1	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							246,798
		ASPHALT REPAIRS	441690-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		596,061					596,061
		ATCMD MOBILITY AND SAFETY BEFORE AND AFTER STUDY	442742-1	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%		591,220	200,000				791,220
		BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005	439252-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal							3,288,000
											NSB						462,000
											Federal						3,288,000
											State 100%						1,024,000
											State 100%						462,000
											Local						154,000
		CCTV PHASE I	445011-1	ITS SURVEILLANCE SYSTEM	98	CAPITAL OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			150,000				150,000
		CCTV PHASE II	445011-2	ITS SURVEILLANCE SYSTEM	98	CAPITAL OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			194,000				194,000
		CCTV PHASE III	445011-3	ITS SURVEILLANCE SYSTEM	98	CAPITAL OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			174,000				174,000
		CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX	435712-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			10,028,338				10,028,338

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	ORANGE	I-4 (SR 400) AT DARTY, CARTER, PARKWAY INTERCHANGE	441113-1	INTERCHANGE (NEW)	52	CONST CONTRACT	55150200	087816	INTRASTATE HIGHWAY CONSTR	Federal			46,520,782			46,520,782
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		6,000,000	1,000,000			7,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			810,750			810,750
					55150200	088718	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			5,582,494			5,582,494
					55100100	088849	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000					250,000
					36	PE UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			102,747,994			102,747,994
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			20,712,744			20,712,744
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,000,000					3,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			3,243,000			3,243,000
					55150200	088718	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			8,065,078			8,065,078
					55150200	088718	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			9,557,001			9,557,001
					54	CONST GRANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,453,000					4,453,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		10,243				10,243
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			44,377			44,377
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		2,700	2,700	2,700	2,700	13,500
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,280,802				1,280,802
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			4,000,000			4,000,000
					NSB	NSB	NSB	NSB	NOT STATE BUDGET	Local			4,446,922			4,446,922
					55150200	NSB	55150200	NSB	NOT STATE BUDGET	Local			844,692			844,692
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,734,353	1,786,379	1,839,953	1,895,134	1,951,981	10,207,800
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			750,000			750,000
					48	ROW OTHER AGENCY	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					175,000	175,000
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	445,390	467,649	491,031			1,404,069
					NSB	NSB	NSB	NSB	NOT STATE BUDGET	Local			2,443,329			2,443,329
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			2,693,329			2,693,329
					449332-2	TRANSPORTATION PLANNING	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			2,693,329			2,693,329
					493323-3	TRANSPORTATION PLANNING	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			2,693,329			2,693,329
					493323-4	TRANSPORTATION PLANNING	55100100	088854	TRANSPORT PLANNING GRANTS	Federal			2,693,329			2,693,329
					295055-1	BIKE PATHTRAIL	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	11,777,967	1,307,806	5,254,360	8,473,546	18,971,916	45,785,558
					428022-1	ROUTINE MAINTENANCE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000	11,000	55,000
					496601-1	ROUTINE MAINTENANCE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	11,000	11,000	11,000	11,000	11,000	55,000
					444381-1	RAIL SAFETY PROJECT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		257,238				257,238
					245190-1	ROUTINE MAINTENANCE	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,881,505	2,800,000	2,800,000	2,800,000	2,800,000	14,081,505
					444899-1	ROUNDABOUT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		1,100,000				1,100,000
					58	CONST SUP OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal		100,000				100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			80,000			80,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			744,000			744,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				3,526,766		3,526,766
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				57,200		57,200
					55150200	088718	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			915,200			915,200
					441616-1	ITS COMMUNICATION SYSTEM	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	3,293,024					3,293,024
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			25,650			25,650
					55150200	088718	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			348,840			348,840
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	104,000					104,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		21,762				21,762
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			112,409			112,409
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
					55150200	088718	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			7,695			7,695
					38	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			15,390			15,390
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	111,000					111,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,035,000	500,000	118,060	100,000		1,753,060
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Local			325,000	30,000	5,000	380,000
					57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%				5,317,115		5,317,115
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			200,000			200,000
					78	MAINT OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			194,425			194,425
					405787-1	ROUTINE MAINTENANCE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	122,000	122,000	122,000	122,000	122,000	490,000
					439880-1	LIGHTING	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			118,976			118,976
					442390-1	LIGHTING	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		590,000				590,000
					442390-2	LIGHTING	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,245,000				1,245,000
					439880-4	LIGHTING	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		50,000				50,000
					442390-3	LIGHTING	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,220,000				1,220,000
					439880-5	LIGHTING	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%		50,000				50,000
					439880-6	LIGHTING	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		280,000				280,000
					442390-4	LIGHTING	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		230,000				230,000
					439880-7	LIGHTING	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		199,418				199,418
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			129,000			129,000
					55150200	088718	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			265,000			265,000
					442390-5	LIGHTING	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local			200,000			200,000
					437991-1	CORRIDOR/SUBAREA PLANNING	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			200,000			200,000
					418108-1	ROUTINE MAINTENANCE	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000	100,000	100,000	400,000
					433061-1	OPERATING FOR FIXED ROUTE	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	11,620,340	12,108,629	13,015,937			36,744,806
					246572-1	CAPITAL FOR FIXED ROUTE	55100100	NSB	NOT STATE BUDGET	Local			310,149,000			310,149,000
					246556-1	CAPITAL FOR FIXED ROUTE	55100100	NSB	NOT STATE BUDGET	Federal	12,000,000	3,000,000				15,000,000
					246595-1	CAPITAL FOR FIXED ROUTE	55100100	NSB	NOT STATE BUDGET	Local	3,000,000	750,000				3,750,000
					246572-2	PTO STUDIES	55100100	NSB	NOT STATE BUDGET	Local	1,700,000	500,000				2,200,000
					246594-2	CAPITAL FOR FIXED ROUTE	55100100	NSB	NOT STATE BUDGET	Federal	3,000,000	2,000,000				5,000,000
					442454-1	OPERATING FOR FIXED ROUTE	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	756,000	900,000				1,656,000
					414749-2	CAPITAL FOR FIXED ROUTE	55100100	NSB	NOT STATE BUDGET	Federal			13,388,499	12,220,838	25,609,337	51,218,674
					438745-1	TRANSIT SERVICE DEMONSTRATION	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	500,000	250,000				750,000
					445597-1	CAPITAL FOR FIXED ROUTE	55100100	NSB	NOT STATE BUDGET	State 100%	610,1					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source						Grand Total	
											2020	2021	2022	2023	2024		
05	ORANGE	ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS	438481-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION CAPACITY PROJECT	Local	4,000,000	3,000,000	3,000,000	3,000,000	3,500,000	16,500,000	
		ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES	438486-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	NSB	AVIATION SECURITY PROJECT	State 100%	1,500,000	1,000,000	500,000	1,000,000	1,000,000	5,000,000	
		ORANGE-ORLANDO INTL SOUTH AIRPORT PASSENGER TERMINAL COMPLEX	435312-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	1,500,000	1,000,000	500,000	1,000,000	1,000,000	5,000,000
		ORANGE-CITYWIDE PEDESTRIAN TRAFFIC SIGNALS	437508-1	TRAFFIC SIGNALS	58	CONST OTHER AGENCY	55150200	088716	NSB	AVIATION DEVRGRANTS	State 100%	4,140,638	5,000,000	3,000,000	16,500,000	28,640,638	
										NOT STATE BUDGET	Local	4,140,638	5,000,000	3,000,000	16,500,000	28,640,638	
										INTRASTATE HIGHWAY CONSTR	Federal		2,061,001				2,061,001
										NOT STATE BUDGET	Local		25,000				25,000
										CONSTRUCT INSPECT CONSULT	Federal		22,810				22,810
										ARTERIAL HIGHWAY CONSTR	Federal	5,322,000					5,322,000
		ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK	439066-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal						798,000
										CONSTRUCT INSPECT CONSULT	Federal						798,000
										PRELIMINARY ENGR CONSULT	State 100%	798,000					798,000
		PED/SAFE - WINTER PARK & INTERNATIONAL DRIVE	441982-1	ITS COMMUNICATION SYSTEM	62	CONST CONTRACT	55100100	088849	NSB	ARTERIAL HIGHWAY CONSTR	State 100%			400,000			400,000
										ARTERIAL HIGHWAY CONSTR	State 100%				2,997,932		2,997,932
										PRELIMINARY ENGR CONSULT	State 100%				2,997,932		2,997,932
										CONSTRUCT INSPECT CONSULT	State 100%				27,775		27,775
										CONSTRUCT INSPECT CONSULT	State 100%				388,850		388,850
		PERFORMANCE AESTHETICS	422042-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NSB	HIGHWAY MAINTENANCE CONTR	State 100%	750,000	750,000	750,000		750,000	3,750,000
		PERFORMANCE SIDEWALK	429153-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NSB	HIGHWAY MAINTENANCE CONTR	State 100%	237,600	237,600	237,600		237,600	1,188,000
		PIPE DESILT & VIDEO	429161-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NSB	HIGHWAY MAINTENANCE CONTR	State 100%	1,638,610					1,638,610
		POWERS DRIVE AT NORTH LANE	435527-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal	500,000					500,000
										NOT STATE BUDGET	Local	286,344					286,344
										CONSTRUCT INSPECT CONSULT	Federal	65,500					65,500
		REGIONAL CAP/CAR SHARE PROGRAM	425147-1	COMMITTEE TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%	971,044	1,000,175	1,030,180	1,061,086	1,092,916	5,155,403
		ROADWAY AESTHETICS VARIOUS LOCATIONS	425636-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	NSB	HIGHWAY MAINTENANCE CONTR	State 100%	698,202	698,202	698,202		698,202	3,589,157
		SHINGLE CREEK TRAIL FROM CENTRAL FL PARKWAY TO SR 528	430225-4	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal	2,000,000					2,000,000
										CONSTRUCT INSPECT CONSULT	Federal	200,000					200,000
										CONSTRUCT INSPECT CONSULT	Federal		3,000,000				3,000,000
		SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY	430225-5	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal		309,600				309,600
										CONSTRUCT INSPECT CONSULT	Federal						309,600
		SHINGLE CREEK TRAIL PH 3C J.Y.P. FROM TOWN LOOP BLVD TO TAFT VINELAND	439878-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal	5,297,629					5,297,629
										CONSTRUCT INSPECT CONSULT	Federal	500,000					500,000
		SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD	439878-5	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	NSB	ARTERIAL HIGHWAY CONSTR	Federal			3,973,196			3,973,196
										CONSTRUCT INSPECT CONSULT	Federal						3,973,196
		SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	239266-3	ADD LANES & RECONSTRUCT	62	CONST SUP OTHER AGENCY	55150200	088718	NSB	CONSTRUCT INSPECT CONSULT	Federal			475,000			475,000
										CONSTRUCT INSPECT CONSULT	State 100%	189,075					189,075
										PRELIMINARY ENGR CONSULT	State 100%				106,912		106,912
		SR 15 @ CURRY FORD RD	439133-1	TRAFFIC SIGNAL UPDATE	62	CONST SUP CONSULTANT	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	Local	134,948					134,948
										CONSTRUCT INSPECT CONSULT	State 100%	647,104					647,104
										CONSTRUCT INSPECT CONSULT	State 100%	66,690					66,690
		SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD	239266-4	ADD LANES & RECONSTRUCT	62	CONST CONTRACT	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%	129,929					129,929
										CONSTRUCT INSPECT CONSULT	Local	1,740					1,740
										PRELIMINARY ENGR CONSULT	State 100%	45,453					45,453
		SR 15600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE	408429-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	Federal	39,597					39,597
		SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528	242484-8	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	NSB	RIGHT-OF-WAY LAND ACQ	Federal	51,902,250	45,000,000	35,000,000	30,784,120		162,686,370
										RIGHT-OF-WAY LAND ACQ	State 100%	27,463,942					27,463,942
										RIGHT-OF-WAY LAND ACQ	Federal	5,500,000	400,000	89,450			5,989,450
										RIGHT-OF-WAY SUPPORT	Federal	3,000,000	13,000,000	6,000,000	4,769,904		26,769,904
										CONSTRUCT INSPECT CONSULT	Federal		4,000,000				4,000,000
		SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	242484-7	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	NSB	RIGHT-OF-WAY LAND ACQ	Federal	46,409,715	10,000,000	4,691,550			61,011,265
										RIGHT-OF-WAY SUPPORT	Federal	1,787,552	1,464,340	1,000,000			4,251,892
										PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
										INTRASTATE HIGHWAY CONSTR	Federal				6,221,780		6,221,780
		SR 414 (MATLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MATLAND AVE)	424217-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	NSB	INTRASTATE HIGHWAY CONSTR	Federal Earmark	412,167					412,167
										CONSTRUCT INSPECT CONSULT	State 100%	200,000					200,000
										PRELIMINARY ENGR CONSULT	State 100%	18,264	46,429				64,693
										CONSTRUCT INSPECT CONSULT	Federal Earmark	184,541					184,541
		SR 423 (JOHN YOUNG PARKWAY) WIDENING FROM SR 50 TO SHADER RD	239496-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%	50,561					50,561
		SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)	443268-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	088799	NSB	BRIDGE CONSTRUCTION	State 100%	358,442					358,442
										CONSTRUCT INSPECT CONSULT	State 100%	5,130					5,130
										CONSTRUCT INSPECT CONSULT	State 100%	63,801					63,801
		SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	239422-1	ADD LANES & RECONSTRUCT	48	ROW SERVICES	55100100	088853	NSB	RIGHT-OF-WAY SUPPORT	Federal	88,230					88,230
										INTRASTATE HIGHWAY CONSTR	State 100%			9,969,940			9,969,940
										CONSTRUCT INSPECT CONSULT	Local			2,112,000			2,112,000
										PRELIMINARY ENGR CONSULT	State 100%				86,480		86,480
										CONSTRUCT INSPECT CONSULT	State 100%				765,458		765,458
		SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408	437341-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%	383					383
										PRELIMINARY ENGR CONSULT	Federal	76,315					76,315
										CONSTRUCT INSPECT CONSULT	State 100%	142,892					142,892
		SR 436 FROM SOUTH OR SR 552 TO NORTH OF SR 552	443514-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	Federal	350,000					350,000
										CONSTRUCT INSPECT CONSULT	Federal			775,264			775,264
										CONSTRUCT INSPECT CONSULT	Federal			10,810			10,810
		SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY	407143-5	ADD LANES & RECONSTRUCT	62	CONST CONTRACT	55100100	088849	NSB	CONSTRUCT INSPECT CONSULT	Federal			89,648			89,648
										CONSTRUCT INSPECT CONSULT	State 100%	39,490					39,490
										INTRASTATE HIGHWAY CONSTR	Local	147,433					147,433
		SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	407143-4	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%	333					333
										CONSTRUCT INSPECT CONSULT	Local	225,176					225,176
										CONSTRUCT INSPECT CONSULT	State 100%	36,230					36,230
										CONSTRUCT INSPECT CONSULT	State 100%	22,188					22,188
		SR 50 (COLONIAL DR) FROM E OF CRA25 (DEAN RD) TO E OF OLD CENEY HWY	239203-4	ADD LANES & REHABILITATE P/MT	62	CONST SUP CONSULTANT	55100100	088849	NSB	INTRASTATE HIGHWAY CONSTR	State 100%	27,729					27,729
										CONSTRUCT INSPECT CONSULT	Local	30,500					30,500
		SR 50 (W. COLONIAL DRIVE) FROM PINE HILLS ROAD TO MISSION ROAD	445373-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	NSB	INTRASTATE HIGHWAY CONSTR	State 100%	80,000					80,000
		SR 50 W COLONIAL DR @ CROSSING # 622356-2	444339-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	NSB	RAIL DEVELOPMENT/GRANTS	Federal	287,873					287,873
		SR 50 AT O-BERRY/HOOVER RD - SIGNALS INSTALLATION	442088-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	NSB	PRELIMINARY ENGR CONSULT	State 100%						



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total					
05	ORANGE	SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST	437330-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	239					239					
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	178,037						178,037				
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	56,000							56,000			
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	30,150							30,150			
					421744-1	SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE	52	FINDING ACTION	62	CONST CONTRACT	55150200	088797	PRELIMINARY ENGR CONSULT	State 100%	480,344					480,344	
					441146-1	SR 535/KISSIMMEE VINELAND RD FROM INTL DRIVE TO SOUTH OF SR 400 (I-4)	52	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,325					26,325	
							58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	3,200,697							3,200,697	
							62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	289,038							289,038	
					493237-1	SR 535/KISSIMMEE VINELAND RD-N OF LAKE BRYAN BEACH BLVD TO LK BRYAN DR	52	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	2,894,457					2,894,457	
							52	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300						51,300
							58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	195,405							195,405	
					437634-1	SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50	32	SAFETY PROJECT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	58,118					58,118	
							45	ROW RELOCATE	55100100	088777	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	507,798	500,000	200,000	124,880		1,332,676	
							48	ROW SERVICES	55100100	088863	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	75,000	50,000	16,625			141,625	
							52	CONST CONTRACT	55150200	088796	55100100	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	50,000	6,000				108,812	
							62	CONST SUP CONSULTANT	55100100	088849	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	8,221,540					8,221,540	
							58	CONST OTHER AGENCY	55150200	088716	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local	73,710					73,710	
							52	CONST CONTRACT	55150200	088797	55150200	088797	RESURFACING	State 100%	783,425					783,425	
					437544-1	SR 551(GOLDENROD RD)/FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD)	52	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	3,621,391					3,621,391	
							52	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	89,262					89,262	
							58	CONST OTHER AGENCY	55150200	088716	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local	297,415					297,415	
					493235-1	SR 551(N GOLDENROD RD)/FROM S OF SR 50 TO SR 426 (ALOMA AVE)	52	RESURFACING	62	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	143,100					143,100	
							62	CONST SUP CONSULTANT	55100100	088849	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,192,341					4,192,341	
							58	CONST OTHER AGENCY	55150200	088716	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local	109,782					109,782	
							52	CONST CONTRACT	55150200	088796	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	426,342					426,342	
					442087-1	SR 552 AT FEDERICA DRIVE (SIGNALIZATION)	62	TRAFFIC SIGNALS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	658,874					658,874	
					437872-2	SR 15-800/US17-92 BRIDGE #750255	57	BRIDGE-REPAIR/REHABILITATION	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000					50,000	
					435526-1	SR-434(ALAFAYA TRAIL) AT CORPORATE BLVD	68	INTERSECTION IMPROVEMENT	68	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	500,000					500,000	
							58	CONST SUP OTHER AGENCY	55100100	088849	55100100	088716	CONSTRUCT INSPECT CONSULT	Federal	65,000					65,000	
					437131-1	SR50/SR60/US17-92E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD	32	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000					600,000	
					493079-1	SR600 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET	52	PEDESTRIAN SAFETY IMPROVEMENT	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	1,101,120					1,101,120	
					435521-1	SR ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE	58	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	ARTERIAL HIGHWAY CONSTR	Federal	2,998,688					2,998,688	
							68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	30,946					30,946	
					444645-1	TEXAS AVENUE INTERSECTION IMPROVEMENT @ RIO GRAND AVENUE	58	INTERSECTION IMPROVEMENT	58	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	250,000					250,000	
							58	CONST OTHER AGENCY	55150200	088716	55100100	088716	ARTERIAL HIGHWAY CONSTR	Federal	960,000					960,000	
							68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	100,000					100,000	
					444788-1	TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD	48	ADD TURN LANE(S)	48	CONST OTHER AGENCY	55150200	088716	RIGHT-OF-WAY LAND ACQ	Federal	500,000					500,000	
							58	CONST OTHER AGENCY	55150200	088716	55150200	088716	ARTERIAL HIGHWAY CONSTR	Federal	1,550,000					1,550,000	
							68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	150,000					150,000	
					444620-1	TUSCARORA TRL SIDEWALK FROM TEMPLE TRL TO BROOKSIDE RD	48	SIDEWALK	48	CONST OTHER AGENCY	55150200	088716	ARTERIAL HIGHWAY CONSTR	Federal	197,500					197,500	
							68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	20,000					20,000	
					440821-2	UCF AUTOMATED SHUTTLE SERVICE	93	ITS COMMUNICATION SYSTEM	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	840,000					840,000	
					443646-1	UCF BIG DATA RESEARCH	82	ADV TRAVELER INFORMATION SYSTM	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	100,000					100,000	
					441400-1	UNIVERSITY BLVD. @ DEAN RD	48	INTERSECTION IMPROVEMENT	48	ROW OTHER AGENCY	55100100	088717	RIGHT-OF-WAY LAND ACQ	Federal	270,750					270,750	
							58	CONST OTHER AGENCY	55150200	088716	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,710,000					1,710,000	
							68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	138,681					138,681	
					441395-1	US 441 AT ROSAMOND DRIVE	62	INTERSECTION IMPROVEMENT	62	CONST SUP OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	549,440					549,440	
			68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	10,530					10,530					
			62	CONST CONTRACT	55150200	088796	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	13,681					13,681					
			58	CONST OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	71,976					71,976					
	440970-1	US 441 NB & SB OVER FCEN RR BRIDGE @ 750002 & 750167	52	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088796	BRIDGE CONSTRUCTION	State 100%	94,178					94,178					
	437331-1	US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD	52	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	12,284					12,284					
	435554-1	VINELAND AVENUE AT SR 535	58	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,500,000					1,500,000					
			68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	468,605					468,605					
			58	CONST OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	170,250					170,250					
	439591-1	WILSHIRE RD. OVER RETENTION POND - BRIDGE# 755813	58	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal	570,104					570,104					
			68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	156,709					156,709					
			58	CONST OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	75,000					75,000					
			68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	25,000					25,000					
	444644-1	WOODBURY RD @ GOLFWAY BLVD INTERSECTION IMPROVEMENT	38	INTERSECTION IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	206,045					206,045					
			58	CONST OTHER AGENCY	55150200	088716	55150200	088716	ARTERIAL HIGHWAY CONSTR	Federal	518,038					518,038					
			68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	50,000					50,000					
	439068-1	17TH STREET FROM CANOE CREEK ROAD TO MISSOURI AVENUE	38	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	75,000					75,000					
			58	CONST OTHER AGENCY	55150200	088716	55150200	088716	ARTERIAL HIGHWAY CONSTR	Federal	225,000					225,000					
			68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	25,000					25,000					
	244383-1	CITY OF KISSIMMEE MOA	78	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	118,000	118,000	118,000	118,000		590,000					
	445807-1	CITY OF ST CLOUD DOWNTOWN REVITALIZATION	54	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	300,000					300,000					
	437452-1	CR 530 FROM MYERS ROAD TO BOGGY CREEK ROAD	54	ADD LANES & RECONSTRUCT	54	CONST GRANT	55150200	088717	COUNTY TRANSPORTATION PROGRAMS	State 100%	8,172,114					8,172,114					
			58	CONST OTHER AGENCY	55150200	088717	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	5,827,702					5,827,702					
			68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	16,499,673					16,499,673					
	441076-1	DEERWOOD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS	38	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	98,354					98,354					
			58	CONST OTHER AGENCY	55150200	088716	55150200	088716	ARTERIAL HIGHWAY CONSTR	Federal	655,696					655,696					
			68	CONST SUP OTHER AGENCY	55150200	088716	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	131,139										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
05	OSCEOLA	PLEASANT HILL ROAD @ EAGLE LAKE ROAD/OAK POINT BLVD INTERSECTION	439825-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	424,575					424,575		
		ROYAL PALM DRIVE SIDEWALK - VENTURA ELEMENTARY SCHOOL	437511-1	SIDEWALK	68	CONST OTHER AGENCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal	157,100					157,100		
		SHINGLE CREEK TRAIL NORTH PHASE 2B FROM TAPESTRY TO OSCEOLA PARKWAY	430225-9	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	27,854					27,854		
		SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD	442334-1	BIKE PATH/TRAIL	68	CONST OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal	2,300,000					2,300,000		
		SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192)	437543-1	RESURFACING	58	CONST OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	261,050					261,050		
		SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE	434406-1	RESURFACING	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,632,325				2,743,943		7,632,325	
		SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60	439487-1	RESURFACING	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300				200,000		51,300	
		SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)	431456-1	ADD LANES & RECONSTRUCT	43	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	869,473						869,473	
					32	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,453,247						3,453,247	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	26,325						26,325	
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	327,924						327,924	
		SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	239862-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,500,000						3,500,000	
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	10,600,000				3,000,000			13,600,000
		SR 500 (US 192) FROM ST CLOUD TO MONTANA AVE	441603-2	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	50,000			9,000,000			9,050,000	
		SR 500/US 192 FROM W ARTHUR J GALLAGHER BLVD TO E OF HARMONY SQUARE DR	439122-1	RESURFACING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	350,000						350,000	
		SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HWYWAY	441017-1	RESURFACING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,303,263						1,303,263	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300						51,300	
		SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE)	441036-1	TRAFFIC OPS IMPROVEMENT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	158,274						158,274	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	838,018						838,018	
		SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535	239714-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,325						26,325	
		SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST	418403-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	76,343						76,343	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,908,625						2,908,625	
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	84,240						84,240	
		SR 600(US17/92) JVP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)	418403-2	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local	315,900						315,900	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,472						5,472	
		SR530/US192/US92/US17/W IRLD BRONSON MEM HWY FROM CONN RD TO BAMBOO LN	441021-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	53,456						53,456	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,647,978						7,647,978	
		SR600 (US 192-92)RANGE BLOSSOM TRAIL/FROM E OF SUWANNEE TO LIBERTY BELL ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE)	447055-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	26,325						26,325	
					58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	707,092							707,092
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	150,000						150,000	
		TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE	439064-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	75,000						75,000	
		TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD	244849-1	ROUTE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000						225,000	
		US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD	437200-1	PO/E/EMO STUDY	22	PM&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000						25,000	
		US 192 AT HOKGLAND BLVD	437451-1	ADD LEFT TURN LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	45,672						45,672	
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	109,900							109,900
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,500,000						1,500,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	134,774				131,500			134,774
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	12,750							12,750
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,661,006							1,661,006
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	118,989							118,989
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	31,590							31,590
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	128,363							128,363
		WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY	434916-1	INTERSECTION IMPROVEMENT	58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	1,500,000						1,500,000	
		CASSELLBERRY ELEMENTARY / QUEENS MIRROR CIRCLE PEDESTRIAN	437479-1	PEDESTRIAN SAFETY IMPROVEMENT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	170,250						170,250	
		CONNECTED VEHICLE PILOT SR 434	440413-1	OTHER ITS	62	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	64,021						64,021	
CR 427/RONALD REAGAN BLVD FROM SR 434 TO NORTH OF PALMETTO AVENUE	437931-1	PEDESTRIAN SAFETY IMPROVEMENT	57	CONST RAILROAD	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	14,021						14,021			
CR 464 KR XING #622360C	427899-2	RAIL SAFETY PROJECT	38	CONST PURCHASE	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	27,723						27,723			
CROSS SEMINOLE TRAIL CONNECTOR FROM CHURCH & CR 427 TO CROSS SEM TRL	437933-1	BIKE PATH/TRAIL	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	383						383			
DIKE ROAD @ LAKE HOWELL HIGH SCHOOL INTERSECTION IMPROVEMENT	444646-1	INTERSECTION IMPROVEMENT	68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	50,000						50,000			
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	10,668						10,668			
DRAINAGE REPAIRS	441928-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,131,586						1,131,586			
I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION	408417-1	RIGHT OF WAY ACTIVITIES	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	135,000						135,000			
I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUISIA CTY LINE(WB ONLY)	439682-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	50,000						50,000			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000						250,000			
LAKE MONROE LOOP TRAIL FROM MELOUVILLE AVE TO SR 415	444628-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	25,000						25,000			
			58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	551,000						551,000			
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	820,800						820,800			
LIGHTING AGREEMENTS	413615-7	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000						500,000			
LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427	444681-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,500,000						2,500,000			
			58	CONST OTHER AGENCY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	337,487			347,609	358,035	366,772	379,834	1,791,737		
			78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000							70,000		
LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309	428432-1	PURCHASE VEHICLES/EQUIPMENT	94	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	200,000						200,000			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	20,000						20,000			
LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309	428433-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	1,500,000						1,500,000			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	375,000						375,000			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	550,000						550,000			
			94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	137,500						137,500			
MOA - LONGWOOD	244853-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	59,000		59,000		59,000	59,000	296,000			
MOA CASSELLBERRY	244549-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	132,000		132,000		132,000	132,000	660,000			
MOA CITY OF OVEDO	422041-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,156		55,156		55,156	55,156	275,800			
MOA W/WINTER SPRINGS	244880-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	66,000		66,000		66,000	66,000	330,000			
NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS	444964-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,000						45,000			
			68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,000						250,000			
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,000						25,000			
PIPE VIDEO & DESILT	444006-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
05	SEMNOLE	SR 15SR60 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD	43685-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	55,656					55,656		
		SR 15SR60 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD	43687-1	ADD RIGHT TURN LANE(S)	33	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,571					6,571		
					40	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,600,000						1,600,000	
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	29,940	1,502,000					1,531,940	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	122,987						122,987	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	4,000,000						4,000,000	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,769,474						1,769,474	
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300			59,455			110,755	
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	162,866						162,866	
		SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15600 (US 17/92)	242592-4	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	248,587						248,587	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	77,851			8,000,000	10,000,000			28,000,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	150,000			150,000	100,000		50,000	300,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	900,000			900,000	900,000			2,200,000
		SR 419 FROM US 17-92 TO SR 434	441019-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	650,000						650,000	
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			3,656,639				3,656,639	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							10,810	
		SR 426/CR 419 FROM PINE AVENUE TO AVENUE B	415030-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	CONSTRUCT INSPECT CONSULT	State 100%					402,230		402,230	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	3,696,500						3,696,500	
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	11,192,217						11,192,217	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	436,373						436,373	
		SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	240200-4	NEW ROAD CONSTRUCTION	54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	1,831,206		8,121,250				8,121,250	
								088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,708,816				3,708,816	
								NSB	NOT STATE BUDGET	Local			2,318,571				2,318,571	
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	21,915,693	11,235,180					33,150,873	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	327,605						327,605	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,715,449	3,013,506					10,728,955	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	7,551						7,551	
					53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,800,000						1,800,000	
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			3,000,000				3,000,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	93,619						93,619	
		SR 429 FROM ORANGE BLVD TO WEST OF I-4	437114-9	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							3,795,935	
		SR 434 AT WINDING HOLLOW BLVD	432642-1	ADD TURN LANE(S)	58	CONST OTHER AGENCY	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	362,204						362,204	
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	56,069							56,069
		SR 436 E ALTAMONTE DR FROM BOSTON AVE TO E OF ANCHOR RD	434412-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	35,535						35,535	
		SR 436 FROM S HOWELL BRANCH RD TO N HOWELL BRANCH RD INTERSECTION	441365-1	SAFETY PROJECT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	600,365						600,365	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,530						10,530	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	80,766						80,766	
		SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR RD	434931-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,689,920						1,689,920	
										Local	464,813						464,813	
										State 100%	1,496,103						1,496,103	
			56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,000,000						1,000,000			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	51,300						51,300			
SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR	240200-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	389,879						389,879			
SR 46 FROM MELLONVILLE AVE TO SR 415	240216-2	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	12,026						12,026			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	73,350						73,350			
SR 46 FROM ORANGE BLVD TO I-4 (SR400)	437114-8	LANDSCAPING	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	111,537						111,537			
SR 46 WIDENING FROM SR 415 TO CR 426	240216-8	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				570,496			570,496			
SR 46/SR 429 FROM WEKIVA RIVER ROAD TO ORANGE BLVD	437114-7	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			85,000				85,000			
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							10,810			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							10,810			
SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD	240200-2	NEW ROAD CONSTRUCTION	45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	20,054						20,054			
			48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	635,105						635,105			
			53	CONST PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,200,000						1,200,000			
SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD	439075-1	PEDESTRIAN SAFETY IMPROVEMENT	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	238,667						238,667			
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal			2,096,484				2,096,484			
			58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	184,491						184,491			
TOWN CENTER SIDEWALKS VARIOUS STREETS	444900-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	50,000						50,000			
			58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	250,000						250,000			
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	25,000						25,000			
US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM RAVEN AVE TO DOG TRACK RD	443703-1	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	173,587						173,587			
US HWY 17/92 AND SUNSET DRIVE FROM US 17/92 TO SUNSET DRIVE- TRAIL	439059-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	088718	ARTERIAL HIGHWAY CONSTR	Federal					300,000		300,000			
			68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal							30,000			
C-478 FROM SR 471 TO CENTER HILL CITY LIMITS	439223-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,750,000						1,750,000			
CR 470 FROM CR 527 TO SR 91 (FL TURNPIKE)	434912-1	ADD LANES & REHABILITATE PAVMT	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,096,140						5,096,140			
CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT	439912-1	SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	901,252						901,252			
CR 478 FROM US 301 TO W OF SR 471	434403-1	WIDEN/RESURFACE EXIST LANES	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	1,791,410						1,791,410			
I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	438562-2	REST AREA	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%							18,315,191			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							171,600			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%							1,239,391			
I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA	438562-3	REST AREA	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000						125,000			
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			16,223,802				16,223,802			
			62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			157,950				157,950			
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,436,292				1,436,292			
I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 525 EXTENSION	435476-1	INTERCHANGE (NEW)	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,871						26,871			
LIGHTING AGREEMENTS	413615-2	LIGHTING	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	37,781			40,061	41,263	42,500	200,479			
MOA W/WILDWOOD	427194-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,441		13,441	13,441	13,441	13,441	67,205			
S SUMTER CONNECTOR TRAIL FROM WITHLACOCHEE STATE TRAIL TO VAN FLEET	435471-1	BIKE PATH/TRAIL	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,520						2,520			
S SUMTER TR WITHLACOCHEE FOREST FROM GOOD NEIGHBOR TR TO I-75 /CR 673	435471-5	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,387,422			1,387,422			
SOUTH LAKE-SUMTER TRAIL PHASE IV FROM VAN FLEET TR TO LAKE-SUMTER LINE	435893-2																	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	VOLUSIA	ALABAMA MULTIUSE TRL FROM MINNESOTA AVE TO SR600 (US 92) INTL SPDWY	430217-2	BIKE PATH/TRL	58	CONST OTHER AGENCY	55150000	088717	CONST OTHER AGENCY	Federal	1,194,082					1,194,082
		AMELIA AVE FROM VOORHIS AVE TO OHIO AVE	441389-1	BIKE LANE/SIDEWALK	38	PE OTHER AGENCY	55100100	088849	NOT STATE BUDGET	Local	147,000					147,000
		BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY	437935-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150000	088796	PRELIMINARY ENGR CONSULT	Federal	288,915					288,915
					32	CONST SUP OTHER AGENCY	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	1,926,000			1,926,000		1,926,000
					58	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	218,603					218,603
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	221,250					221,250
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	73,750					73,750
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	Federal	45,000	45,000	15,000	6,395		111,395
					56	CONST UTILITY	55150000	088799	BRIDGE CONSTRUCTION	Local	15,000	15,000	5,000	2,131		37,131
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	15,000	5,625	2,250	1,073		23,948
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Local	5,000	1,875	750	357		7,982
					58	CONST OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	Federal	343,195					343,195
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000					150,000
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	Local	50,000					50,000
					72	MAINT CONSULTANT	55150000	088712	HIGHWAY MAINTENANCE CONTR	Federal	97,290					97,290
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	32,430					32,430
					58	CONST OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	75,000					75,000
					58	CONST OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	Local	25,000					25,000
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	122,771			85,854		208,625
					54	CONST GRANT	55150000	088862	LOCAL TRANSPORTATION PROJ	State 100%	750,000					750,000
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	127,000					127,000
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	132,672					132,672
					72	MAINT CONSULTANT	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,008,700					1,008,700
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,659,573					1,659,573
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	414,884					414,884
					58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	315,840					315,840
					58	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	1,877,150					1,877,150
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	213,056					213,056
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	111,000					111,000
					58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	816,381					816,381
					58	CONST SUP OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	122,459					122,459
					72	MAINT CONSULTANT	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	368,920					368,920
					58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	700,000					700,000
					68	CONST SUP OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	70,000					70,000
					58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,628,467					1,628,467
					68	CONST SUP OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	210,057					210,057
					58	CONST OTHER AGENCY	55150000	088849	PRELIMINARY ENGR CONSULT	State 100%	275,780					275,780
					52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	6,998					6,998
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	410,260					410,260
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	26,251					26,251
					58	CONST OTHER AGENCY	55150000	088799	BRIDGE CONSTRUCTION	Federal	625,220					625,220
					58	CONST OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	208,407					208,407
					38	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	75,000					75,000
					58	CONST OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	25,000					25,000
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	168,145					168,145
					58	CONST OTHER AGENCY	55150000	088796	HIGHWAY SAFETY CONSTR/GRANTS	Federal	840,724					840,724
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSULT	Local	110,135					110,135
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	739,542					739,542
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	488,125					488,125
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,988,206					2,988,206
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	161					161
					52	CONST CONTRACT	55150000	088797	RESURFACING	Federal	13,468,671					13,468,671
					62	CONST SUP CONSULTANT	55100100	088849	RESURFACING	Federal	153,900					153,900
					58	CONST OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	1,253,217					1,253,217
					52	CONST CONTRACT	55150000	088797	RESURFACING	Federal	20,103,539					20,103,539
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	52,650					52,650
					58	CONST OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	1,053,000					1,053,000
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	External	0					0
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	342,891					342,891
					58	CONST OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,260					10,260
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,163					70,163
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,047,591	1,079,014	1,111,375	1,144,704	1,179,041	5,561,725
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	29,032	29,032	29,032	29,032	29,032	145,160
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	267,015	267,015	267,015	267,015	267,015	1,336,075
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	173,000	173,000	173,000	173,000	173,000	865,000
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	196,731					393,462
					58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	225,973					225,973
					58	CONST OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	577,027					577,027
					68	CONST SUP OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	22,597					22,597
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	102,780					102,780
					58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,771,968					1,771,968
					58	CONST OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	801,518					801,518
					58	CONST SUP OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	386,023					386,023
					78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	115,320					115,320
					58	CONST OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	Federal	23,064	23,064	23,064	23,064	23,064	115,320
					54	CAPITAL GRANT	55150000	088862	LOCAL TRANSPORTATION PROJ	State 100%	472,500					472,500
					97	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	343,313					343,313
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	639,547					639,547
					58	CONST SUP OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	319,773					319,773
					68	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	95,932					95,932
					58	CONST OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Local	47,966					47,966
					58	CONST OTHER AGENCY	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	314,688	279,263	521,670	430,284	1,919,925	3,465,830
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,593,648					1,593,648
					14											



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	VOLUSIA	SR 40 ADAPTIVE SIGNAL SYSTEM	440270-1	ATMS - ARTERIAL TRAFFIC MGMT	62	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,719,899					1,719,899
		SR 40 BREAKAWAY TRAIL TO WILLIAMSON BLVD	428847-1	POE/EMO STUDY	32	CONST SUP CONSULTANT	55100100	088866	TRAFFIC ENGR CONSULTANTS	State 100%	102,600					102,600
		SR 40 FROM FROM EAST OF RODEO RD TO BAYBERRY DR	443815-1	RESURFACING	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	556,000			2,750,000		556,000
					52	CONST CONTRACT	55100100	088707	RESURFACING	State 100%			12,363,795			12,363,795
					32	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,810			10,810
		SR 40 FROM SR 15 US 17 TO SR 11	240836-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%			1,360,017		700,000	1,360,017
					48	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds				10,000		10,000
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds				300,000	30,000	300,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				500,000	150,000	500,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds				225,000	1,000,000	225,000
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,022				100,000	100,000
		SR 400 (BEVILLE RD) FROM WILLIAMSON BLVD. TO CLYDE MORRIS BLVD.	439037-1	BIKE PATH/TRAIL	68	CONST OTHER AGENCY	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	850,000					850,000
					58	CONST SUP OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	111,000					111,000
		SR 400 (I-4) E OF SR 15600 (US 1792) TO 1/2 MILE E OF SR 472	40844-2	ADD LANES & RECONSTRUCT	62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	3,150,270					3,150,270
		SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44	444111-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	750,000					750,000
					52	CONST CONTRACT	55150000	088797	RESURFACING	Federal			13,085,081			13,085,081
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			27,025			27,025
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	390,000					390,000
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%			2,988,546			2,988,546
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,810			10,810
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%			373,875			373,875
					52	CONST CONTRACT	55150000	088796	HWAY SAFETY CONSTR/GRANTS	Federal	104,236					104,236
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,530					10,530
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSUL	Federal	22,379					22,379
					52	CONST CONTRACT	55150000	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000					150,000
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,697,792					1,697,792
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSUL	Federal	112,860					112,860
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%	386,987					386,987
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%	42,969					42,969
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%		815,895				815,895
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		26,325				26,325
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%		73,846				73,846
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,624					1,624
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%	425,176					425,176
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,130					5,130
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%	48,644					48,644
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	919,669					919,669
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	771,715					771,715
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSUL	Federal	102,600					102,600
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	738					738
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%		8,200,118				8,200,118
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,530				10,530
					43	ROW PURCHASE	55100100	088716	RIGHT-OF-WAY LAND ACQ	State 100%	300,000					300,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			12,074			12,074
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	171,019					171,019
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	8,208			27,025		35,233
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%						25,650
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	511,713					511,713
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	844,753					844,753
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,530					10,530
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSUL	Federal	84,240					84,240
					58	CONST OTHER AGENCY	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	289,100					289,100
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local		70,108				70,108
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%		22,000				22,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	63,883					63,883
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%		5,846,502				5,846,502
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		36,855				36,855
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%		588,032				588,032
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%		6,404,119				6,404,119
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		27,025				27,025
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%						627,056
					62	CONST SUP CONSULTANT	55100100	088041	G/A-MAJOR DISASTERS - WP	Federal	15,547					15,547
					62	CONST SUP CONSULTANT	55100100	088041	G/A-MAJOR DISASTERS - WP	Federal	103,643					103,643
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	151,047					151,047
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSUL	State 100%	51,300					51,300
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%	3,660,337					3,660,337
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,997,933					3,997,933
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	21,356					21,356
					58	CONST OTHER AGENCY	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%		481,200				481,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	36,190					36,190
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	1,236					1,236
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		37,142				37,142
					52	CONST CONTRACT	55150000	088849	PRELIMINARY ENGR CONSULT	State 100%	36,190					36,190
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	583,000					583,000
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%		10,316,883				10,316,883
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		10,810				10,810
					52	CONST CONTRACT	55150000	088718	CONSTRUCT INSPECT CONSUL	State 100%		1,134,858				1,134,858
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,997,479					7,997,479
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%		51,300				51,300
					58	CONST OTHER AGENCY	55150000	088796	HWAY SAFETY CONSTR/GRANTS	State 100%	654,132					654,132
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	47,350					47,350

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
05	VOLUSIA	ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL	439874-4	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	535,397					535,397
		ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE	439874-2	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,179,193					1,179,193
		ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE	439884-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	77,500		77,500			155,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	100,000	500,000	300,000	90,860		990,860
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	50,000	40,000	7,850			97,850
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPOT	State 100%	130,000	40,000	15,000	6,580		191,580
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%					2,456,222	2,456,222
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					78,076	78,076
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					245,623	245,623
		TOMOKA STATE PARK TRAIL FROM INGLESA AVE TO SANCHEZ PARK	440941-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	77,400					77,400
					57	CONST RAILROAD	55100100	088808	NOT STATE BUDGET	Local	8,600					8,600
		TURNBULL BAY RD #79929008 FROM MP 97.167 TO MP 141.643	444387-1	RAIL SAFETY PROJECT	58	CONST OTHER AGENCY	55150200	088717	RAIL DEVELOPMENT/GRANTS	Federal	336,670					336,670
		TURNBULL BAY RD FROM PIONEER TRAIL TO BAYVIEW DR (PAVE SHOULDERS)	438981-1	PAVE SHOULDERS	68	CONST SUP OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,707,500		1,707,500
					58	CONST SUP OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local				404,282		404,282
					68	CONST SUP OTHER AGENCY	55150200	088717	NOT STATE BUDGET	State 100%				298,383		298,383
		TURTLEMOUND ROAD - VOLUSIA COUNTY - HURRICANE IRMA	443014-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	79,791					79,791
					68	CONST SUP OTHER AGENCY	55150200	088041	NOT STATE BUDGET	Local	32,599					32,599
					68	CONST SUP OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	18,416					18,416
					68	CONST SUP OTHER AGENCY	55150200	088041	NOT STATE BUDGET	Local	4,062					4,062
		US 1 FROM KENNEDY PARKWAY TO DALE AVE	439862-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,349,000				2,349,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					6,317,773	6,317,773
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					573,508	573,508
		US 1/PARK AVE FROM S OF PARK AVE TO N OF PARK AVE	437121-1	TRAFFIC SIGNALS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	370,000					370,000
		US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	439862-1	TRAFFIC SIGNAL UPDATE	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	300,000	300,000	200,000	166,731		966,731
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPOT	Federal	160,000	50,000	80,000	19,000		389,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,009,077			2,009,077
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			54,050			54,050
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				124,315		124,315
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				248,630		248,630
		US 17/82 AT SUNRAIL STATION (FORT FLORIDA RD) TO COAST TO COAST TRAIL	439195-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088716	ARTERIAL HIGHWAY CONSTR	Local	225,000					225,000
		US 17/82 FROM S I-4 RAMP TO N OF MINNESOTA AVENUE	437842-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	2,631,494					2,631,494
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	20,520					20,520
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	168,136					168,136
		US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A	437942-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000					300,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,500,000	4,000,000	4,000,000	1,370,000		10,870,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	200,000	175,000	200,000	35,000		510,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPOT	State 100%	750,000	500,000	200,000	150,000		1,600,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				6,962,269		6,962,269
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				111,100		111,100
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				777,700		777,700
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A	439881-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	235,535					235,535
			442428-1	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	500,000					500,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	100,000					100,000
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B	439881-2	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	196,263					196,263
			442428-2	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	350,000					350,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	50,000					50,000
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C	442428-3	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	65,750					65,750
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D	439881-4	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	272,752					272,752
			442428-4	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	330,000					330,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	70,000					70,000
		VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E	439881-5	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	85,802					85,802
			442428-5	LIGHTING	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	200,000					200,000
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%	200,000					200,000
		VOLUSIA PERFORMANCE AESTHETICS	428003-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	599,484	599,484	599,484	599,484	599,484	2,997,420
		VOLUSIA PINES ELEMENTARY & IVY HAWN CHARTER SCHOOL SIDEWALK GAPS SRTS	441077-1	ROUTE WALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	87,500					87,500
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,701,462	1,331,249	1,649,869	1,598,070	1,591,347	6,879,817
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	675,371	332,813	412,467	399,968	397,837	2,815,456
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000	120,000	120,000	480,000
		VOLUSIA VOTRAN SECTION 5307 BUSES AND EQUIPMENT	435249-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal/Earmark	1,598,070					1,598,070
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	675,371	2,304,665	2,475,491	399,968	397,837	6,991,747
		VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE	433307-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	12,538,987	12,538,987	12,538,987			37,616,961
		VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE SEC 5307	442457-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%				2,544,668	2,679,020	5,223,688
					84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local				2,191,810	2,328,045	4,519,855
		VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS	442493-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			125,000		500,000	625,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal			2,250,000		9,000,000	11,250,000
					94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	Local			125,000		500,000	625,000
		VOLUSIA-DAYTONA BCH INTL CONSTRUCT TERMINAL ROOF REHABILITATION	431538-2	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		500,000				500,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local		500,000				500,000
		VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD	438410-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					100,000	100,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local					100,000	100,000
		VOLUSIA-DAYTONA BCH INTL EMERGENCY SYSTEM REPLACEMENT	442492-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	83,900					83,900
		VOLUSIA-DAYTONA BCH INTL INNOVATIVE FINANCING	438411-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	150,000	150,000	150,000			450,000
					94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal	2,700,000	2,700,000	2,700,000			8,100,000
					94	CAPITAL GRANT	55100100	088								



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	DIST/ST-WIDE	DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS	407347-3	TRANSPORTATION PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000				600,000
			407347-4	TRANSPORTATION PLANNING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			350,000	350,000	350,000	1,050,000
		DISTRICTWIDE COMPLETE STREETS CONTRACT	421053-4	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	500,000	450,000	500,000	500,000	450,000	2,400,000
		DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN	430755-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT	250633-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	50,000				450,000
			250633-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000		300,000			1,500,000
		DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SERVICES	250676-3	SPECIAL SURVEYS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000	50,000	50,000			150,000
		DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT	411448-2-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT	250606-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	150,000	100,000	100,000	450,000
		DISTRICTWIDE ENVIRONMENTAL PERMITS	250649-3	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000	50,000	50,000	50,000	50,000	250,000
		DISTRICTWIDE ETD MASTER CONSULTANT	414448-7	PD&E CONSULTANT	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICTWIDE FED FUNDS BRIDGE CONTINGENCY.	250716-4	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			2,628			2,628
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Federal			2,000			2,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		3,468				3,468
		DISTRICTWIDE FREIGHT CONSULTANT SERVICES	435140-2	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE FREIGHT MOBILITY OPTIMIZATION STUDY	438822-1	PTO STUDIES	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						300,000
		DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1	425144-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,842,000					2,842,000
			425144-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,100,000	2,100,000	2,100,000	2,100,000	8,500,000
		DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2	425144-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,425,000					1,425,000
			425144-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,600,000		2,100,000	2,100,000	2,100,000	8,900,000
		DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL	439218-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	600,000	800,000	800,000	800,000	800,000	3,800,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICTWIDE GENERAL PLANNING CONSULTANT	421054-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	307,961	300,000	300,000	400,000	200,000	1,507,961
		DISTRICTWIDE INTERMODAL SYSTEMS PLANNING	421053-2	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	500,000	421,429	500,000	500,000	500,000	2,421,429
		DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES	250102-6	PERIODIC MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,585,621	2,135,621	2,135,621			6,856,863
		DISTRICTWIDE ITS TECHNICAL CONSULTANT CONTRACT	250115-6	TRAFFIC MANAGEMENT CENTERS	32	PE CONSULTANT	55100100	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	300,000	300,000			900,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT	425402-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	600,000	500,000	400,000	200,000	2,100,000
					72	MAINT CONSULTANT	55100100	088812	HIGHWAY MAINTENANCE CONTR	State 100%	30,000	30,000				30,000
		DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA	250610-4	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	100,000					100,000
		DISTRICTWIDE LANDSCAPE MIAMI-DADE COUNTY	250610-5	LANDSCAPING	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		500,000	500,000	277,783	322,217	1,600,000
		DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION	423208-1	BRIDGE OPERATIONS	72	MAINT CONSULTANT	55100100	088866	TRAFFIC ENGR CONSULTANTS	Federal	760,000					760,000
					72	MAINT CONSULTANT	55100100	088866	BRIDGE INSPECTION	Federal	1,566,000	1,700,000				5,116,000
		DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT	424909-9	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	50,000					50,000
			426279-1	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	100,000	100,000	100,000			300,000
		DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT	250730-2	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
			250730-3	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000			900,000
		DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT	250730-4	INSPECT CONSTRUCTION PROJS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	400,000	400,000	300,000	300,000	300,000	900,000
		DISTRICTWIDE MISC STUDIES & RC1 DATA COLLECTION CONSULTANT	249726-6	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	300,000	320,000				620,000
		DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT	250711-7	INSPECT CONSTRUCTION PROJS.	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	2,400,000	1,350,000	750,000	900,000	750,000	5,400,000
		DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT	250686-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,400,000	950,000	750,000	750,000	900,000	3,850,000
			250686-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
			250686-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,300,000	600,000	500,000	400,000	400,000	2,800,000
		DISTRICTWIDE MISC. STUDIES & RC1 DATA COLLECTION	249726-8	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	400,000	350,000	1,150,000
		DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	250605-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	60,000				60,000
		DISTRICTWIDE MITIGATION SITE MAINTENANCE	250662-2	ENVIRONMENTAL TEST/MITIGATE	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000		150,000	400,000	400,000	1,350,000
		DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES	432451-4	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE MODAL RAIL CONSULTANT SERVICES	433064-6	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE MODAL TRANSIT CONSULTANT SERVICES	433063-3	PLANNING CONSULTANT	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	150,000	150,000	150,000	150,000	150,000	750,000
		DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS	434673-1	PO&EMO STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	300,000	300,000	1,350,000
		DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849	250703-1	FUNDING ACTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						500,000
					32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,617,259	1,050,918	1,000,000	1,289,764		5,957,941
		DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT	435573-2	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	295,000					295,000
		DISTRICTWIDE PERMITS CONSULTANT	435573-3	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000	400,000	400,000	300,000	1,500,000
		DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT	250649-2	ENVIRONMENTAL PERMITS ACQ	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	550,000	350,000	400,000	400,000	400,000	2,100,000
		DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES	415239-5	TRAFFIC OPS IMPROVEMENT	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			200,000	200,000	200,000	600,000
		DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT	415239-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000		400,000	400,000	300,000	1,500,000
			415239-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	400,000	400,000				800,000
		DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS	432959-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,200,000		900,000	900,000	900,000	3,900,000
		DISTRICTWIDE PUBLIC INFORMATION/EDUCATION	431868-3	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	200,000	250,000	300,000	300,000	300,000	1,350,000
		DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS	431868-1	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	400,000	400,000	200,000	550,000	1,700,000
		DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT	431868-2	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000	300,000	300,000	200,000	550,000	1,700,000
		DISTRICTWIDE PUBLIC INFORMATION CONSULTANT	250673-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	300,000	400,000	500,000	300,000	2,000,000
		DISTRICTWIDE PUBLIC INFORMATION CONSULTANT SERVICES	432451-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	150,000	150,000				300,000
		DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES	433072-2	PLANNING CONSULTANT	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	150,000	150,000				300,0





BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAMI-DADE	CITY OF MIAMI - TROLLEY VEHICLES PURCHASE	436695-3	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%			1,160,000			1,160,000
		CITY OF MIAMI - TROLLEY VEHICLES REPLACEMENT	436695-4	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%				1,020,450		1,020,450
		CITY OF MIAMI ALONG NW 17 ST FROM NW 7 AVENUE TO NW 7 COURT	435507-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	123,000				1,841,311	1,841,311
									NOT STATE BUDGET	Local						123,000
									NOT STATE BUDGET	Local	18,000					18,000
		CITY OF MIAMI BEACH - NORTHSHORE OPEN SPACE BEACHWALK	440841-1	BIKE PATH/TRAIL	58	CONST SUP OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	300,000					300,000
									ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
									NOT STATE BUDGET	Local			1,930,000			1,930,000
		CITY OF MIAMI BEACH - SOUTH BEACH TROLLEY SERVICE	444542-1	TRANSIT SERVICE DEMONSTRATION	64	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			125,000			125,000
									PUBLIC TRANSIT DEVRGRANTS	State 100%	1,250,000					1,250,000
									NOT STATE BUDGET	Local			3,751,450			3,751,450
		CITY OF MIAMI BEACH I-195 WATERWAY BRIDGE TO ALTON ROAD	253066-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	260,000	260,000	260,000			780,000
		CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX	435505-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	HIGHWAY MAINTENANCE CONTR	State 100%				260,000		260,000
									ARTERIAL HIGHWAY CONSTR	Federal				1,000,000		1,000,000
									NOT STATE BUDGET	Local					108,448	108,448
		CITY OF MIAMI GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING	490573-3	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	31,360	31,360	31,360			110,844
			490574-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						94,080
		CITY OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS	440843-1	BIKE PATH/TRAIL	38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	117,772				31,360	62,720
									ARTERIAL HIGHWAY CONSTR	Federal						117,772
									NOT STATE BUDGET	Local						631,513
									NOT STATE BUDGET	Local						70,182
		CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY	252473-3	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,836	2,836	2,836			8,508
			252474-4	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				2,836	2,836	5,672
		CITY OF NORTH MIAMI - NE 8TH AVENUE GREEN TRAIL	438668-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						996,279
									NOT STATE BUDGET	Local						188,221
									NOT STATE BUDGET	Local						110,000
		CITY OF SOUTH MIAMI SR 5US-1 AT SW 80 ST. TO SR 986 & SW 57 AVE.	403394-5	ROUTINE MAINTENANCE	68	CONST SUP OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,980	3,980	3,980			11,940
			403394-6	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						7,960
		CITY OF SOUTH MIAMI SW 62 AVENUE PED AND BIKE MOBILITY ENHANCEMENTS	438673-1	BIKE PATH/TRAIL	68	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	458,315				3,980	458,315
									CONSTRUCT INSPECT CONSULT	Local						21,285
									NOT STATE BUDGET	Local						18,115
		CITY OF SUNNY ISLES BCH - GOVERNMENT CTR/BEACH ACCESS PEDESTRIAN BRIDGE	441646-1	PEDESTRIAN/WILDLIFE OVERPASS	58	CONST OTHER AGENCY	55150200	088799	BRIDGE CONSTRUCTION	Federal						500,000
									NOT STATE BUDGET	Local						500,000
		CITY OF SWEETWATER FLORIDA INTL UNIVERSITY CITY PROJECT	431595-1	CORRIDOR/SUBAREA PLANNING	18	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal			550,000			550,000
			431595-2	CORRIDOR/SUBAREA PLANNING	18	PLANNING OTHER AGENCY	55100100	088704	TRANS PLANNG CONSULT	Federal	204,000					204,000
		CLEAN FUEL TECHNOLOGIES FOR LOCOMOTIVES (FUEL TO COMPRESSED GAS)	440260-1	RAIL ENVIRONMENT PROJECT	94	CAPITAL GRANT	55100100	088808	TRANS PLANNG CONSULT	Federal	200,000					200,000
			428289-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	RAIL DEVELOPMENT/GRANTS	State 100%	1,843,690					1,843,690
		CONCRETE CLEANING MIAMI-DADE COUNTY	444286-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000	100,000	100,000	300,000
			444286-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	55,000	55,000	55,000			165,000
		CONCRETE INSTALL MIAMI-DADE COUNTY	428290-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			428290-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			428290-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			442841-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	225,000	225,000				450,000
		CONCRETE INSTALL MIAMI DADE COUNTY/WIDE	428290-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000					200,000
			428290-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		CONCRETE INSTALLATION MIAMI-DADE COUNTY	428235-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			350,000	350,000	350,000	1,050,000
			428235-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			428235-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
		CONCRETE INSTALLATION MIAMI-DADE COUNTY/WIDE	428235-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			350,000	350,000	350,000	1,050,000
		CRANDON BLVD PEDESTRIAN/BICYCLE SAFETY PROJECT	445788-1	PEDESTRIAN SAFETY IMPROVEMENT	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	300,000					300,000
		CRASH CUSHIONS REPAIRS MIAMI DADE COUNTY	428294-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000			100,000
		DADE-COLLIER AIRPORT POWER DISTRIBUTION & AIRFIELD LIGHT FEEDER	438612-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	HIGHWAY MAINTENANCE CONTR	State 100%			100,000			100,000
									AVIATION DEVRGRANTS	State 100%						205,000
									NOT STATE BUDGET	Local						51,250
		DEEP WELL CLEANING MIAMI-DADE COUNTY	444311-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000	210,000			630,000
		DELINEATOR/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY	444395-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000			200,000
			444395-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000		200,000
		DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY	438330-1	LIGHTING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		DISTRICT INTERMODAL LOGISTIC CENTER (RLC) DEVELOPMENT	437950-1	MODAL SYSTEMS PLANNING	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%						300,000
		DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES	435506-4	TRAFFIC SIGNAL UPDATE	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%			630,000	630,000	630,000	1,890,000
		DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	444489-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	489,600	489,600	489,600	489,600	489,600	2,448,000
		DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	434960-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	12,671,056					12,671,056
									NOT STATE BUDGET	Local						3,167,784
		DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES	442446-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal			6,000,000			6,000,000
									NOT STATE BUDGET	Local			1,500,000			1,500,000
		DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES	436884-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	6,000,000					6,000,000
									NOT STATE BUDGET	Local			1,500,000			1,500,000
		DPTW-FTA SECTION 5339 FEDERAL FORMULA FUNDING FOR CAPITAL FIXED ROUTE	442450-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal				6,000,000		6,000,000
									NOT STATE BUDGET	Local			1,500,000			1,500,000
		DRAINAGE CLEANING MIAMI-DADE COUNTY	252702-9	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000				600,000
			423631-7	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000				800,000
			423631-8	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			400,000	400,000	400,000	1,200,000
			430113-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000				400,000
			430113-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			200,000	200,000	200,000	600,000
			444231-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			300,000	300,000	300,000	900,000
			444232-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			240,000	240,000	240,000	720,000

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAMI-DADE	GOLDEN GLADES BICYCLE-PEDESTRIAN CONNECTOR TO SUNSHINE STATE INDUSTRIAL PARK	443861-1	BIKE PATH/TRAIL	44	ROW GRANT	55150200	088672	COUNTY TRANSPORTATION PROGRAMS	State 100%	4,993,600					4,993,600
					54	CONST GRANT	55150200	088572	NOT STATE BUDGET	Local	4,993,600					4,993,600
					44	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%				3,484,050		3,484,050
		GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT	428358-9	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000	250,000				1,000,000
		GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	437053-1	INTERCHANGE - ADD LANES	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,680,438	500,000				2,180,438
		GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS	428358-4	INTERCHANGE RAMP (NEW)	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		8,213,400				8,213,400
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	695,000	700,000				1,395,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	10,000					10,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	20,000					20,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			55,000,891			55,000,891
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			82,000			82,000
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	20,000					350,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				4,512,094		4,512,094
		GOLDEN GLADES MULTI-MODAL TERMINAL	251684-6	INTERMODAL HUB CAPACITY	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	769,500					769,500
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	2,499,397					2,499,397
		GOLDEN GLADES MULTIMODAL TRANSIT FACILITY ITS COMPONENTS	251684-7	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					2,000,000	2,000,000
		GOLDEN GLADES TRUCK TRAVEL CENTER	423373-4	MODAL SYSTEMS PLANNING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,995,000				1,995,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				13,332,000		13,332,000
		GRAFFITI/CONCRETE CLEANING MIAMI DADE COUNTYWIDE	428289-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000
		GREATER MIAMI SERVICES DADE COUNTYWIDE	252659-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	138,596					138,596
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		140,000	140,000			420,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			140,000			140,000
		GUARDRAIL INSTALL MIAMI DADE COUNTY	444260-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000			600,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				200,000	200,000	400,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				175,000	175,000	525,000
		GUARDRAIL INSTALL MIAMI DADE COUNTYWIDE	412781-6	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	175,000	175,000				350,000
		HERBICIDE MIAMI-DADE COUNTY	413974-8	PERIODIC MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	70,000	70,000		70,000		210,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				70,000	70,000	140,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						300,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%						200,000
		HALEAH GARDENS BOULEVARD FROM W. 80TH STREET TO NW 138 STREET	439088-1	ADD TURN LANES(S)	52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	2,808,083			100,000	100,000	2,808,083
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	State 100%	53,147					53,147
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		160,000				160,000
					52	CONST CONTRACT	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	333,450					333,450
		HOBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION	436610-1	ROADS/SLOPE PROTECTION	58	CONST SUP CONSULTANT	55150200	088717	CONSTRUCT INSPECT CONSULT	Federal	2,000,000					2,000,000
					58	CONST SUP OTHER AGENCY	55150200	088717	CONSTRUCT INSPECT CONSULT	Local	4,561,708					4,561,708
					62	CONST SUP CONSULTANT	55150200	088717	CONSTRUCT INSPECT CONSULT	Local	524,536					524,536
		HOMESTEAD FREIGHT IMPROVEMENT PLAN STUDY	43799-1	MODAL SYSTEMS PLANNING	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	450,000					450,000
		HURRICANE IRMA EMERG - SR-25/OKEECHOBEE RD FR M-D-BC LINE TO SR-948	443085-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,278					1,278
		HURRICANE IRMA EMERG-SR-992 CORAL REEF DR. AT SW 107 AVENUE	443041-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,738					4,738
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,053					1,053
		HURRICANE IRMA - SR 93 @ P 0.746 OVER ICW, BRIDGE NO 870082 & 870554	445372-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	20,92					20,92
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,134					3,134
		HURRICANE IRMA EMER- SR-997KENDALL DR FR SW 117 AVE TO SW 12500 BLOCK	443026-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	892					892
		HURRICANE IRMA EMERG - SR-5/US-1 FROM 15900 BLK TO SW 174TH STREET	443080-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	765					765
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,301					1,301
		HURRICANE IRMA EMERG - SR-5/US-1 FROM SW 272ND ST TO SW 280 ST.	443059-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,510					7,510
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,128					1,128
		HURRICANE IRMA EMERG - SR-976/BIRD RD FR GRENADA BLVD TO SE 37TH AVE.	443056-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,037					1,037
		HURRICANE IRMA EMERG - SR-976/BIRD RD FR SR-826/PALMETTO TO SR-821/TPK	443033-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,624					6,624
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,225					2,225
		HURRICANE IRMA EMERGENCY SR91-95 AT NW 95 STREET	444453-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,046					1,046
		HURRICANE IRMA EMERGENCY-95 INTERSECTION AT NW 103 STREET	444455-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,037					1,037
		HURRICANE IRMA EMERGENCY-SR91S NE 6 AVENUE FROM US-1 TO I-95	444452-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,800					9,800
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,470					1,470
		HURRICANE IRMA EMERGENCY-SR94/SW 88 STREET AT SW 152 AVENUE	443028-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	714					714
		HURRICANE IRMA EMERGENCY-SR97/KROME AVE FROM SW 200 ST TO SW 288 ST	443054-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,349					1,349
		HURRICANE IRMA EMERGENCY-SR997/KROME AVE FROM SW 296 ST TO SW 344 ST	443071-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,302					2,302
		HURRICANE IRMA EMERGENCY-KROME AVE (SR-997) AT N 8TH ST/SW 312TH ST	443086-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,306					1,306
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,050					1,050
		HURRICANE IRMA EMERGENCY- NW 119TH ST FR NW 30TH PLACE TO NW 32ND AVE	443044-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,146					1,146
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	861					861
		HURRICANE IRMA EMERGENCY- OPA LOCKA BLV FR NW 7TH AVE TO NW 6TH COURT	443020-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,861					2,861
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,928					4,928
		HURRICANE IRMA EMERGENCY- QUAIL ROOST DR (SR-994) AT TURNPIKE (SR-821)	443039-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,325					2,325
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,165					1,165
		HURRICANE IRMA EMERGENCY- QUAIL ROOST DR FR SW 113TH AVE TO SW 127TH AV	443062-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,375					1,375
		HURRICANE IRMA EMERGENCY- SW 107TH AVE @ CARIBBEAN BLV & SR-821/TPK NB	443036-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,500					2,500
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,165					1,165
		HURRICANE IRMA EMERGENCY- SW 3RD AVE/CORAL WAY (SR-972) @ SW 26TH ROAD	443088-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,104					1,104
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	12,737					12,737
		HURRICANE IRMA EMERGENCY- SW 3RD AVE/CORAL WAY FR SW 25TH RD TO SW 31ST	443090-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	4,544					4,544
		HURRICANE IRMA EMERGENCY-SR25NW 107 AVE, NW 121 ST, 116, 115 WAY, 103ST	443148-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,011					1,011
		HURRICANE IRMA EMERGENCY-SR25/OKEECHOBEE @ SR826, NW 55ST NB & SB	443145-1	EMERGENCY OPERATIONS	62	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,891					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
06	MIAMI-DADE	HURRICANE IRMA PERMINT-SR 915 NE 6 AVENUE FROM US-1 TO I-95	443964-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,205					10,205		
		HURRICANE IRMA PERMINT-SR 934/75 ST. CAUSEWAY EAST PELICAN HARBOR DRIVE	443964-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	492,740						492,740	
											State 100%	184,188					184,188	
											Federal	73,910					73,910	
											State 100%	47,837					47,837	
		HURRICANE IRMA PERMINT-SR 992 FROM SW 117 AVE TO US 1	443564-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	83,102						83,102	
											State 100%	46,726						46,726
											Federal	12,465						12,465
											State 100%	10,904					10,904	
		HURRICANE IRMA PERMINT-SR 997 KROME AVE FROM US1 TO US27	443314-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,761,940						1,761,940	
											Federal	274,283						274,283
											State 100%	42,866						42,866
		HURRICANE IRMA PERMINT-SR A1A FM MCFARLUR CSWY TO MIAMI/BROWARD LINE	443556-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	15,251						15,251	
											State 100%	3,265						3,265
											Federal	2,287						2,287
											State 100%	1,047						1,047
		HURRICANE IRMA PERMINT-SR5 US 1 OVERSEAS HGWY MM 114 AND MM 115	443565-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	135,274						135,274	
											Federal	24,349						24,349
											State 100%	984						984
		HURRICANE IRMA PERMINT-SR5/US1 AT 30TH STREET	443083-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	867						867	
		HURRICANE IRMA PERMINT-SR5/US1 AT CAMPBELL DR/SW 312 STREET	443070-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	122,574						122,574	
		HURRICANE IRMA PERMINT-SR5/US1 OVERSEAS HGWY MM 115.13 TO MM 115.84	442979-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	22,062						22,062	
											Federal	16,882						16,882
		HURRICANE IRMA PERMINT-SR5/US1-OVERSEAS HIGHWAY BETWEEN MM 116 & MM117	442960-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	40,763						40,763	
											Federal	1,688						1,688
											State 100%	8,688						8,688
		HURRICANE IRMA PERMINT-SR7 FROM SR84 TO COUNTY LINE	443557-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	13,418						13,418	
											State 100%	3,381						3,381
											Federal	2,012						2,012
											State 100%	1,012						1,012
		HURRICANE IRMA PERMINT-SR826/FROM 27TH ST TO WEST 68TH STREET	443046-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	804						804	
		HURRICANE IRMA PERMINT-SR83 NW 74TH AVENUE AT NW 119TH STREET	443068-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	273						273	
											Federal	1,498						1,498
		HURRICANE IRMA PERMINT-SR90 FROM KROME AVE TO BRICKELL AVE.	443095-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	851						851	
		HURRICANE IRMA PERMINT-SR907 FROM MCFARLUR CSWY TO INDIAN CREEK DR.	443558-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	5,492						5,492	
											State 100%	4,152						4,152
		HURRICANE IRMA PERMINT-SR-909 WEST DIXIE HWY FROM SR-924 TO SR-826	443961-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	823						823	
											State 100%	9,801						9,801
		HURRICANE IRMA PERMINT-SR922 FROM US-27 TO SR 915	443559-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	25,550						25,550	
											Federal	4,580						4,580
											State 100%	104						104
		HURRICANE IRMA PERMINT-SR934 FROM SR826 TO SR A1A	443560-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	24,637						24,637	
											State 100%	2,215						2,215
											Federal	3,695						3,695
											State 100%	1,138						1,138
		HURRICANE IRMA PERMINT-SR948 (N 545TH) FROM US-27 TO US-1	443964-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	20,482						20,482	
											State 100%	14,289						14,289
											Federal	3,072						3,072
											State 100%	3,187						3,187
		HURRICANE IRMA PERMINT-SR948 FROM SR 826 TO US 27	443561-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	7,800						7,800	
											State 100%	1,422						1,422
		HURRICANE IRMA PERMINT-SR-953 LEJUE RD. FROM US-1 TO SR-916	443965-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	7,819						7,819	
											State 100%	1,407						1,407
		HURRICANE IRMA PERMINT-SR976 FROM SR821 TO WEST OF 162 AVENUE	443563-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	110,515						110,515	
											State 100%	11,155						11,155
											Federal	16,577						16,577
											State 100%	5,323						5,323
		HURRICANE IRMA PERMINT-SW 40 ST/BIRD RD. @ ALHAMBRA CIRCLE	444090-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	18,200						18,200	
											Federal	2,730						2,730
		HURRICANE IRMA PERMINT-US-1 OVERSEAS HIGHWAY AT MM 125 AND MM 126	443575-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	63,235						63,235	
		HURRICANE IRMA PERMINT-US1 OVERSEAS HIGHWAY AT MM 126 AND MM 127	443576-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	11,382						11,382	
											State 100%	27,528						27,528
		HURRICANE IRMA PERMINT-US1 OVERSEAS HWY AT MM 118 AND MM 119	443572-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	4,955						4,955	
											State 100%	34,378						34,378
		HURRICANE IRMA PERMINT-US1 OVERSEAS HWY AT MM 120 AND MM 124	443573-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	20,655						20,655	
											State 100%	3,718						3,718
		HURRICANE IRMA PERM-SR917 NW 27 AVENUE FROM US1 TO COUNTY LINE ROAD	443959-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	95,886						95,886	
											State 100%	24,960						24,960
											Federal	14,382						14,382
											State 100%	7,370						7,370
		HURRICANE IRMA PERMINT-SR 94 FROM KROME AVE (SR997) TO US-1	443960-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	232,702						232,702	
											Federal	38,999						38,999
											State 100%	2,887						2,887
		HURRICANE IRMA PERMINT-SR25 OKEECHOBEE RD FM MIAMI/BROWARD LINE TO SR948	443555-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	217,479						217,479	
											State 100%	42,851						42,851
											Federal	32,621						32,621
											State 100%	14,238						14,238
		HURRICANE IRMA PRMINT - PALMETTO EXPY NB & SB FR SW 8 ST TO NW 5W ST	443019-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	765						765	
		HURRICANE IRMA PRMINT-SR25 OKEECHOBEE RD FM MIAMI DADE LINE TO SR948	442966-1	EMERGENCY OPERATIONS	72	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,899						1,899	
		HURRICANE IRMA-PERMINT-SR 969 FROM SR 968 TO SR 934	443562-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,148						8,148	
											State 100%	2,895						2,895
											Federal	1,202						1,202
											State 100%	787						787
		HURRICANE IRMA-PERMINT-SW 40 STREET INTERSECTION AT ALHAMBRA CIRCLE	444454-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	2,730						2,730	
		1-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT	449213-2	OTHER ITS	88	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike								232,000
		1-75 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS	449219-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike								618,600
		1-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE	449234-6	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike			332,060	332,060				618,600
		1-75 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS	449204-2	OTHER ITS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike	</							



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAMI-DADE	ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES	438314-1	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTANT	55150000	088866	TRAFFIC CONSULTANTS	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		ITS FIELD EQUIPMENT ELECTRIC SERVICES	438314-2	DYNAMIC MESSAGE SIGN	82	OPERATIONS CONSULTANT	55150000	088866	TRAFFIC ENGR CONSULTANTS	State 100%	177,102	170,000	170,000	170,000	170,000	857,102
		LUDLAM TRAIL CORRIDOR SEGMENT B PHASE 1	416660-0	BIKE PATH/TRAIL	58	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						627,531
			416660-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150000	088717	NOT STATE BUDGET	Local						80,000
		MDPROS - BLACK CREEK TRAIL SEGMENT B PHASE II	440842-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal			1,000,000			1,000,000
			440842-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150000	088717	NOT STATE BUDGET	Local			131,102			131,102
		MDPROS - RICKENBACKER CAUSEWAY GREEN BIKE LANES SEGMENT A - PHASE I	440840-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150000	088717	NOT STATE BUDGET	Local			130,880			130,880
			440840-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal			955,961			955,961
			440840-3	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150000	088717	NOT STATE BUDGET	Local			8,593			8,593
		MDT - 95 EXPRESS DADE/BROWARD EXPRESS (MIAMI CBD)	420462-5	URBAN CORRIDOR IMPROVEMENTS	84	CONST SUP OTHER AGENCY	55150000	088774	NOT STATE BUDGET	Local			128,893			128,893
		MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	429394-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Toil/Tumpline	800,000		800,000	800,000	800,000	4,000,000
		MDT - BEACH CONNECTION EXPRESS BUS SERVICE	438942-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Toil/Tumpline	667,771		450,000	450,000	450,000	2,467,771
			438942-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%			750,000			750,000
		MDT - FLAGLER MAX (ROUTE 51) FROM WEST MIAMI-DADE TO DOWNTOWN	430953-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local			750,000			750,000
			430953-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%			750,000			750,000
		MDT - FLAGLER MAX (RT51) OPERATING ASSISTING FROM W MIA DADE TO DTWN	430953-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	569,700					569,700
		MDT - FTA SEC 5307 METRO/RAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	405133-4	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal/Edmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
			405133-5	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	250,000	250,000	250,000	250,000	250,000	1,250,000
		MDT - FTA SECTION 5307 & 5339 FEDERAL FORMULA FUNDING	425765-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal	1,978,440					1,978,440
			425765-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	494,610					494,610
			425765-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal	6,975,433					6,975,433
			425765-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	1,743,859					1,743,859
		MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING	434975-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal	55,000,000					55,000,000
			434975-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	13,750,000					13,750,000
		MDT - FTA SECTION 5307 TRANSIT OPERATIONS	436891-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal	55,000,000					55,000,000
			436891-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	13,750,000					13,750,000
		MDT - FTA SECTION 5324 EMERGENCY RELIEF PROGRAM (HURRICANE IRMA)	444341-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal	738,009					738,009
			444341-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	30,124,571					30,124,571
		MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR	434981-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	7,531,143					7,531,143
			434981-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal	30,000,000					30,000,000
			434981-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	7,500,000					7,500,000
		MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	436886-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal	6,000,000					6,000,000
			436886-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	1,500,000					1,500,000
			436886-3	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal	6,000,000					6,000,000
			436886-4	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	1,500,000					1,500,000
			436886-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal	2,134,552					2,134,552
			436886-6	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	533,648					533,648
		MDT - FTA SECTION 5339 SOUTH DADE TRANSITWAY PARK AND RIDE IMPROVEMENTS	445331-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Federal	9,500,000					9,500,000
			445331-2	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	9,500,000					9,500,000
		MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE	422529-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%						165,000
			422529-4	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%					550,000	550,000
			422529-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%						428,896
		MDT - NW 27TH AVENUE CORRIDOR ROBUST BUS STATIONS	428911-5	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	651,395					651,395
		MDT - PALMETTO INTERMODAL TERMINAL	435811-1	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,784,185		383,895			8,790,196
			435811-2	INTERMODAL HUB CAPACITY	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,786,138		1,784,185			5,828,909
		MDT - PARKING COUNTERS AT METRO/RAIL PARKING GARAGES	439680-1	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	Local	335,000					335,000
			439680-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088774	NOT STATE BUDGET	State 100%						335,000
		MDT - SOUTH MIAMI-DADE TRANSITWAY ROUTES: DADELAND TO FLORIDA CITY	417917-4	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%		467,012				467,012
			417917-5	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%			569,808			569,808
		MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE	431077-2	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	1,250,000		1,250,000			2,500,000
			431077-3	PARK AND RIDE LOTS	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Local	1,250,000		1,250,000			2,500,000
		MDT - SR 836 EXPRESS BUS SERVICE	438970-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150000	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	4,700,000					4,700,000
			438970-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55150000	088572	NOT STATE BUDGET	Local	4,700,000					4,700,000
		MDT - STATE TRANSIT BLOCK GRANT	436704-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	21,952,441					21,952,441
			436704-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local	21,952,441					21,952,441
			436704-3	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%		23,063,024				23,063,024
			436704-4	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local		23,063,024				23,063,024
			436704-5	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%			23,970,377			23,970,377
			436704-6	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local			23,970,377			23,970,377
			436704-7	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%				25,660,729		25,660,729
			436704-8	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local				25,660,729		25,660,729
			436704-9	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%					26,414,229	26,414,229
			436704-10	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NOT STATE BUDGET	Local					26,414,229	26,414,229
		MDT - 95 EXPRESS DADE/BROWARD EXPRESS (RTE 196 SHERIDAN ST TO DOWNTOWN)	438943-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Toil/Tumpline			4,480,000			4,480,000
		MDT - 95 EXPRESS DADE/BROWARD EXPRESS (RTE 195 BROWARD BLVD TO DOWNTOWN)	445024-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Toil/Tumpline			5,040,000			5,040,000
		MDT - KENDALL CRUISER FROM DADELAND NORTH STN TO SW 162 AVENUE	422529-2	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	550,000					550,000
		MDT - S MIA DADE TRANSITWAY OPERATING ASSISTANCE DADELAND TO FL CITY	417917-3	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	115,000					115,000
		METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	252094-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANS PLANING CONSULT	State 100%	500,000		400,000	600,000	500,000	2,500,000
		MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS	444196-1	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal						48,729
			444196-2	PEDESTRIAN SAFETY IMPROVEMENT	58	CONST OTHER AGENCY	55150000	088717	NOT STATE BUDGET	Local						48,729



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total			
06	MIAMI-DADE	NORTH BAY VILLAGE - TREASURE ISLAND ADA IMPROVEMENTS	444197-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	NSB	NOT ST BUDGET	Local					31,000	31,000			
		NORTH BAY VILLAGE CONNECTOR	444360-1	TRANSIT SERVICE DEMONSTRATION	64	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					15,300	15,300			
						88	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	50,000	50,000			100,000	100,000		
						52	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	50,000	50,000				100,000		
						76	MAINT CONSULTANT	55150200	088712	ARTERIAL HIGHWAY CONSTR	State 100%					291,760	291,760		
						58	CONST OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%					560,000	560,000		
						430275-2	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	650,241	650,241	650,241		1,950,723	1,950,723
						430275-2	PRELIMINARY ENGINEERING	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Federal	12,672				12,672	12,672
						438640-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	37,483				37,483	37,483
						428113-1	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	Local	29,966				29,966	29,966
						443866-1	MISCELLANEOUS CONSTRUCTION	54	CONST GRANT	55150200	088572	LOCAL TRANSPORTATION PROGRAMS	State 100%	2,474,000				2,474,000	2,474,000
								52	PE CONSULTANT	55100100	088849	NOT STATE BUDGET	Local					170,000	170,000
								32	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%	170,000				170,000	170,000
								62	CONST SUP CONSULTANT	55100100	088849	BRIDGE CONSTRUCTION	State 100%			1,298,281		1,298,281	1,298,281
								52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			64,860		64,860	64,860
								52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			237,820		237,820	237,820
								54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000				500,000	500,000
								57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	27,616				27,616	27,616
								94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000				1,000,000	1,000,000
								94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	3,000,000				3,000,000	3,000,000
								94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	650,000				650,000	650,000
								94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	1,000,000				1,000,000	1,000,000
								58	CONST OTHER AGENCY	55100100	088704	NOT STATE BUDGET	Local					250,000	250,000
								18	PLANNING OTHER AGENCY	55100100	088704	TRANSP PLANNING CONSULT	Federal					76,788	76,788
								94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,900,000				3,900,000	3,900,000
								94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	3,900,000				3,900,000	3,900,000
								52	CONST CONTRACT	55150200	088716	NOT STATE BUDGET	Local					2,300,000	2,300,000
								82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	2,849,227	2,934,702	3,022,745	3,113,427	3,208,829	15,126,930
								A8	ADMIN OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	22,990,451	24,337,594	25,356,701	24,712,049	24,508,307	121,905,102
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	19,507,191	19,434,977	19,729,048	21,726,272	23,323,165	103,729,063
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	85,000,000
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	700,000	700,000	700,000	700,000	700,000	3,500,000
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	516				516	516
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%		160,000			160,000	160,000
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				160,000	160,000	160,000
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	100,000
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000				100,000	100,000
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			100,000		100,000	100,000
								57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	4,430				4,430	4,430
								38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	104,307				104,307	104,307
								58	CONST OTHER AGENCY	55150200	088717	NOT STATE BUDGET	Local					9,051	9,051
								58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal					304,755	304,755
								58	CONST OTHER AGENCY	55150200	088718	NOT STATE BUDGET	Local					139,354	139,354
								72	MAINT CONSULTANT	55150200	088712	CONSTRUCT INSPECT CONSULT	State 100%					43,446	43,446
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000			600,000	600,000
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000	100,000		300,000	300,000
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				100,000	100,000	200,000
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			125,000	125,000	125,000	375,000
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				125,000	125,000	250,000
								72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				175,000	175,000	350,000
						57	CONST RAILROAD	55150200	088797	RESURFACING	State 100%	94,573				94,573	94,573		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				7,241	7,241	7,241		
						58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				29,820	29,820	29,820		
						58	CONST OTHER AGENCY	55150200	088796	NOT STATE BUDGET	Local				6,390	6,390	6,390		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				7,242	7,242	7,242		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		56,267			56,267	56,267		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				160,762	160,762	160,762		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				49,405	49,405	49,405		
						58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				49,405	49,405	49,405		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				203,435	203,435	203,435		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				43,593	43,593	43,593		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				49,406	49,406	49,406		
						58	CONST SUP OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				22,176	22,176	22,176		
						58	CONST SUP OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				91,317	91,317	91,317		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				19,568	19,568	19,568		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				22,177	22,177	22,177		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				8,826	8,826	8,826		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				41,729	41,729	41,729		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				26,654	26,654	26,654		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		97,740			97,740	97,740		
						58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				362,005	362,005	362,005		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				72,401	72,401	72,401		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				12,616	12,616	12,616		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				91,507	91,507	91,507		
						58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				376,784	376,784	376,784		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				80,740	80,740	80,740		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				91,504	91,504	91,504		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				31,286	31,286	31,286		
						58	CONST SUP OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				126,830	126,830	126,830		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				27,607	27,607	27,607		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				31,286	31,286	31,286		
						58	CONST SUP OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				484,491	484,491	484,491		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				72,675	72,675	72,675		
						58	CONST SUP OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				669,881	669,881	669,881		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				83,735	83,735	83,735		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				24,475	24,475	24,475		
						58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				155,393	155,393	155,393		
						58	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Local				7,770	7,770	7,770		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				24,475	24,475	24,475		
						38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAM-DADE	SNAKE CREEK TRAIL EXTENSION TO GREYNOLDS PARK	444299-1	BIKE PATH/TRAIL	58	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			138,630			138,630
					58	CONST OTHER AGENCY	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Federal					403,072	403,072
					58	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					173,588	173,588
		SNAKE CREEK TRAIL UNDERPASS PRELIMINARY ENGINEERING STUDY	436754-1	PEDESTRIAN/WILDLIFE UNDERPASS	68	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local					55,374	55,374
		SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP	44194-1	BIKE PATH/TRAIL	28	PE OTHER AGENCY	55100100	NSB	PRELIMINARY ENGR CONSULT	Federal	300,000					300,000
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			182,167			182,167
					58	CONST SUP OTHER AGENCY	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Federal					500,000	500,000
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					356,771	356,771
		SNAPPER CREEK TRAIL SEGMENT B PHASE 1	441639-1	BIKE PATH/TRAIL	68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					82,389	82,389
					58	CONST OTHER AGENCY	55150200	NSB	ARTERIAL HIGHWAY CONSTR	Federal					357,964	357,964
					58	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local					108,089	108,089
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING	422242-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVGRANTS	Federal	850,000	1,412,401	1,412,401	1,318,668	1,318,668	6,312,138
		SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP	422239-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVGRANTS	State 100%	500,500	84,475				584,975
			422239-3	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVGRANTS	Federal	24,000					24,000
			422239-5	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVGRANTS	Federal		35,000	35,000			70,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH	420452-2	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVGRANTS	Federal	500,000	50,000	50,000	50,000	50,000	700,000
		SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE 195 EXPRESS CALL CENTER	420462-8	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVGRANTS	Toll/Tumpike	201,000					201,000
			420462-9	COMMUTER TRANS. ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVGRANTS	Federal		200,000	200,000	200,000	200,000	800,000
		SR 112I-195 OVER WESTSHORE WATERWAY BRIDGE# 870314	441967-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55100100	088799	BRIDGE CONSTRUCTION	State 100%		1,246,294				1,246,294
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		42,120				42,120
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			4,982,052			4,982,052
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		3,520	54,050			57,570
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			200,000			200,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			443,210			443,210
		SR 112I-195/JULIA TUTTLE CSHY FR E. OF SR-5/BISCAYNE BLV TO ALTON RD	444622-1	MISCELLANEOUS CONSTRUCTION	52	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal	450,000					450,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,744,543			3,744,543
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			52,774			52,774
					43	ROW PURCHASE	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			325,467			325,467
		SR 25/NW 36 STREET BETWEEN NW 20 AVENUE AND NW 19 AVENUE	442537-1	PEDESTRIAN SAFETY IMPROVEMENT	42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	45,360					45,360
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		32,445				32,445
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			264,034			264,034
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			10,810			10,810
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			32,430			32,430
		SR 25/NW 36 STREET FROM NW 5 AVENUE TO NORTH MIAMI AVENUE	439922-1	INTERSECTION IMPROVEMENT	62	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTRUCTGRANTS	Federal		741,186				741,186
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,533				10,533
					42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	124,439					124,439
		SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT	423251-2	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	4,099,831	1,751,030				5,850,861
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		149,445	34,000			183,445
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			47,172,971			47,172,971
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					2,000,000	2,000,000
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			324,300			324,300
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	17,335,596					17,335,596
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		1,298,573				1,298,573
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	249,600					249,600
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	328,257	300,000				626,257
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			55,160,237			55,160,237
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			43,240,000			43,240,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			1,046,501			1,046,501
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			540,500			540,500
					42	ROW CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal			7,269,270			7,269,270
		SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY (CONCRETE)	423251-5	ADD LANES & REHABILITATE PAVT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds				45,000		45,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			22,360			22,360
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			31,785,381			31,785,381
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			6,765,381			6,765,381
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			20,000			20,000
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			457,600			457,600
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,028,193			2,028,193
		SR 25/OKEECHOBEE RD FROM W. OF NW 138 ST TO E. OF NW 107 AVE (CONCRETE)	443645-1	ADD LANES & REHABILITATE PAVT	62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	20,298,193					20,298,193
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			205,600			205,600
		SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE	436565-1	INTERCHANGE RAMP (NEW)	4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			85,300			85,300
					43	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		1,000,000				1,000,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		100,000	30,491			130,491
					42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			46,863,073			46,863,073
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			19,488,927			19,488,927
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,049,464			3,049,464
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			1,305,178			1,305,178
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local			20,000			20,000
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal			457,600			457,600
		SR 25/OKEECHOBEE RD FROM W. OF NW 138 ST TO E. OF NW 107 AVE (CONCRETE)	443645-1	ADD LANES & REHABILITATE PAVT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			2,610,087			2,610,087
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	20,298,193					20,298,193
		SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE	436565-1	INTERCHANGE RAMP (NEW)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			205,600			205,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			85,300			85,300
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,000,000				1,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			100,000	30,491		130,491
					42	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal			46,863,073			46,863,073
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			19,488,927			19,488,927
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			3,049,464			3,049,464
					62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			1,305,178			1,305,178
					56											



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAM-DADE	SR 5US 1 AT SW 112 AVENUE	439913-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%	94,900					94,900
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,410					12,410
					52	CONST CONTRACT	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal		1,104,361				1,104,361
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		21,090				21,090
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal		132,678				132,678
		SR 5US 1 SIGNALIZED INTERSEC. LIGHTING FM LEJUNE RD TO SE 4TH STREET	440189-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal	545					545
		SR 5US 1 SIGNALIZED INTERSEC LIGHTING FM NE 22 ST TO SANS SOUCI BLVD.	440191-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal	665					665
		SR 5US 1 SIGNALIZED INTERSEC LIGHTING FROM SE 1 ST TO NE 21 ST	440190-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		45,000				45,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,390					15,390
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal	84,132					84,132
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	750,000					750,000
		SR 5US 1/5 DIXIE HWY. FROM NORTH OF SW 80 ST. TO SOUTH OF RIVIERA DR.	443916-1	RESURFACING	32	PE CONSULTANT	55150200	089797	RESURFACING	State 100%		4,864,500				4,864,500
					62	CONST CONTRACT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%					55,550	55,550
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%					646,984	646,984
		SR 5US-1 AT RIVIERA DRIVE	433455-2	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal	4,161					4,161
					5A	CONST CONTRACT BONUS	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal	60,000					60,000
		SR 5US-1 AT SW 136TH STREET	439984-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%	110,200					110,200
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	7,060					7,060
					62	CONST CONTRACT	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal		428,192				428,192
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,530					10,530
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal	398,964					398,964
					5A	CONST CONTRACT BONUS	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal		45,000				45,000
		SR 5US-1 AT SW 22 AVENUE	437918-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%	164,700					164,700
		SR 5US-1 FROM BAILES ROAD TO SW 214 STREET	439986-1	INTERSECTION IMPROVEMENT	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	88,000					88,000
					62	CONST CONTRACT	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal			2,575,308			2,575,308
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			10,810			10,810
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal			398,646			398,646
		SR 5US-1 FROM SW 37 AVENUE TO PONCE DE LEON	433455-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	089796	HWAY SAFETY CONSTR/GRANTS	State 100%	7,686					7,686
					5A	CONST CONTRACT BONUS	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal	240,000					240,000
		SR 5US-1/5 DIXIE HWY FROM PONCE DE LEON BLVD TO SW 37 AVE/DOUGLAS RD	433455-5	LANDSCAPING	62	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	State 100%	355,258					355,258
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	9,999					9,999
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%	56,000					56,000
		SR 5US-1/5 DIXIE HWY FROM EAST OF SR 9/SW 27 AVENUE TO SR 9A1-95	433455-4	RESURFACING	56	CONST UTILITY	55150200	089796	HWAY SAFETY CONSTR/GRANTS	State 100%	3,300					3,300
					5A	CONST CONTRACT BONUS	55150200	089797	RESURFACING	Federal	155,000					155,000
		SR 5US-1/5 DIXIE HWY FROM RIVIERA DR. TO SW 27 AVE (WITH EXCEPTION)	433455-3	RESURFACING	32	PE CONSULTANT	55100100	089797	PRELIMINARY ENGR CONSULT	State 100%	9,612					9,612
					43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%	934					934
					52	CONST CONTRACT	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal	114,502					114,502
					56	CONST UTILITY	55150200	089797	RESURFACING	Local	3,095,345					3,095,345
					5A	CONST CONTRACT BONUS	55150200	089797	RESURFACING	State 100%	170,000					170,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	51,300					51,300
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%	282,150					282,150
		SR 7NW 2ND AVENUE FROM NW 7 AVENUE TO NW 179TH STREET	439919-1	INTERSECTION IMPROVEMENT	62	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	State 100%	261,006					261,006
					56	CONST UTILITY	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal	1,771,705					1,771,705
					5A	CONST CONTRACT BONUS	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Local	5,220					5,220
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	22,572					22,572
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal	280,000					280,000
		SR 7NW 7 AVE SIGNALIZED INTERSECTION LIGHTING FM SW 6 ST TO NW 62 ST	440186-1	LIGHTING	62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal	188					188
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%	30,158					30,158
		SR 7NW 7 AVENUE FROM N OF NW 79 STREET TO LITTLE RIVER DRIVE	430817-2	RESURFACING	56	CONST UTILITY	55150200	089797	RESURFACING	Local	1,500					1,500
		SR 7NW 7 AVENUE FROM NW 8 STREET TO NW 36 STREET	425598-1	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	089797	RESURFACING	Local	385,894					385,894
		SR 7US 441 SB FROM NW 2ND AVE TO BRIDGE # 870045 (TURNPIKE CONNECTOR)	425637-2	RESURFACING	42	CONST CONTRACT	55150200	089797	RESURFACING	Federal	1,101					1,101
		SR 7US 441/NW 7 AVE EMERGENCY TRAFFIC SIGNAL AT NORTHSIDE POLICE STA.	442540-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%	47,460					47,460
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	37,595					37,595
					62	CONST CONTRACT	55150200	089716	INTRASTATE HIGHWAY CONSTR	State 100%	158,583					158,583
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,810					10,810
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%	28,724					28,724
		SR 7US 441/NW 7 AVE FROM LITTLE RIVER DR TO SOUTH OF NW 117 STREET	430817-3	RESURFACING	52	CONST CONTRACT	55150200	089797	RESURFACING	Federal	4,109,250					4,109,250
					56	CONST UTILITY	55150200	089797	RESURFACING	Local	66,440					66,440
					5A	CONST CONTRACT BONUS	55150200	089797	RESURFACING	State 100%	200,000					200,000
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%	410,001		200,000			610,001
		SR 7US 441/NW 7 AVE FROM S. OF NW 117 STREET TO S. OF BISCAYNE CANAL	430817-4	RESURFACING	62	CONST CONTRACT	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal	54,734					54,734
					56	CONST UTILITY	55150200	089797	RESURFACING	Federal	6,107,795					6,107,795
					5A	CONST CONTRACT BONUS	55150200	089797	RESURFACING	Local	15,000					15,000
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%	320,000					320,000
		SR 817/NW 27 AVE AT NW 195TH BLOCK	429186-5	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	Federal	86,653					86,653
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	537,347					537,347
					62	CONST CONTRACT	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal	178,500	100,000				278,500
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	100,000	16,000				116,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	800,290					800,290
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal	24,751					24,751
		SR 817/NW 27 AVENUE @ NW 207 STREET	429186-4	INTERSECTION IMPROVEMENT	48	ROW SERVICES	55150200	088853	CONSTRUCT INSPECT CONSULT	Federal	165,008					165,008
					62	CONST CONTRACT	55150200	089796	HWAY SAFETY CONSTR/GRANTS	State 100%	11,500					11,500
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	440,965					440,965
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%	27,025					27,025
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,810					10,810
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal	1,500					1,500
		SR 817/NW 27 AVENUE FROM SOUTH OF NW 203 ST TO NW 215 ST/COUNTY LINE	429186-3	RESURFACING	52	CONST CONTRACT	55150200	089796	HWAY SAFETY CONSTR/GRANTS	Federal	129,720					129,720
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
					62	CONST SUP CONSULTANT	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%	886,708					886,708
					62											



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAM-DADE	SR 836I-365 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	251688-1	BRIDGE-REPLACE AND ADD LANES	62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal	1,710,398					1,710,398
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		569,000				569,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	427,435	307,476	315,652			1,050,563
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,084,600					1,084,600
							55100100	08849	PRELIMINARY ENGR CONSULT	Local	1,354,768	90,558	92,966			1,548,292
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		526,655				526,655
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		31,590				31,590
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local		57,915				57,915
							55150200	088718	INTRASTATE HIGHWAY CONSTR	Local	464,055					464,055
							55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal		790,000				790,000
							55100100	08849	PRELIMINARY ENGR CONSULT	Federal	14,964					14,964
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		38,500				38,500
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		12,292				12,292
							55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	14,211					14,211
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	24,842					24,842
							55150200	088718	INTRASTATE HIGHWAY CONSTR	Local		1,071				1,071
							55150200	088718	INTRASTATE HIGHWAY CONSTR	Local	1,988,698					1,988,698
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		1,120,000				1,120,000
							55100100	08849	PRELIMINARY ENGR CONSULT	Federal	9,344					9,344
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		185,000				185,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,116,400		2,116,400
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%				68,640		68,640
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				526,240		526,240
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	2,811,408					2,811,408
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		49,491				49,491
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		526,500				526,500
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		79,990				79,990
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	33,000					33,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		737,551				737,551
							55150200	088718	CONSTRUCT INSPECT CONSULT	Local		3,000				3,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		30,000				30,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		10,530				10,530
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		113,724				113,724
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			1,114,770			1,114,770
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		356,470				356,470
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			25,000			25,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			167,555			167,555
							55100100	08849	PRELIMINARY ENGR CONSULT	Federal	30,374					30,374
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		126,360				126,360
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,053,000				1,053,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		3,994,056				3,994,056
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			200,000			200,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		521,235				521,235
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%	800,000					800,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		800,000				800,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		410,961				410,961
							55100100	08849	PRELIMINARY ENGR CONSULT	Federal		12,329				12,329
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		67,392				67,392
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		758,160				758,160
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		42,120				42,120
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			40,000			40,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		10,530				10,530
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			88,452			88,452
							55100100	08849	PRELIMINARY ENGR CONSULT	Federal			1,445,713			1,445,713
							55100100	08849	PRELIMINARY ENGR CONSULT	Federal		4,000,000				4,000,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		600,000				600,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		200,000				200,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			802,259			802,259
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			16,665			16,665
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			120,339			120,339
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						20,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		20,000				20,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		380,000				380,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		5,000				5,000
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		1,698,668				1,698,668
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		2,941,966				2,941,966
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		20,000				20,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		100,000				100,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		23,350		100,000		123,350
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			291,870			291,870
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,028,087		2,028,087
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				100,000		100,000
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%				42,202		42,202
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				249,975		249,975
							55100100	08849	PRELIMINARY ENGR CONSULT	State 100%		3,330,800				3,330,800
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						69,768
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		553,014				553,014
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		433,373				433,373
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		160,000				160,000
							55100100	08849	PRELIMINARY ENGR CONSULT	Federal		14,364				14,364
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		45,144				45,144
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		503,039				503,039
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		225,000				225,000
							55100100	08849	PRELIMINARY ENGR CONSULT	Federal		15,390				15,390
							55150200	088718	CONSTRUCT INSPECT CONSULT	Federal		60,000				60,000
							55150200	08866	TRAFFIC ENGR CONSULTANTS	State 100%		600,000				600,000
							55100100	08849	PRELIMINARY ENGR CONSULT	Federal		694,980				694,980
							55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		31,590				31,590
							55100100	08849	PRELIMINARY ENGR CONSULT	Federal		18,954				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAMI-DADE	SR 90SW 8TH STREET FROM WEST OF SW 57 AVENUE TO WEST OF SW 42 AVENUE	443918-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000					500,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						2,468,651
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				2,468,651		2,468,651
		SR 90SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE	443919-1	RESURFACING	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	500,000					345,364
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			2,952,979			2,952,979
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						38,885
		SR 90TAMIAMI TRAIL FROM MP 14.038 TO MP 17.230	434922-1	NEW BRIDGE - NO ADDED CAPACITY	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						373,828
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	692,271					692,271
		SR 90US 41 OVER SPILLWAY 12-B BRIDGE# 870228	444798-1	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		45,000				45,000
					62	CONST SUP CONSULTANT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						268,840
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						22,880
		SR 90US 41 OVER SPILLWAY 12-D BRIDGE# 870031	444799-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		45,000				68,640
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						68,640
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						321,464
		SR 90US-41/BRICKELL AVENUE OVER MIAMI RIVER BRIDGE # 870759	436527-1	BRIDGE - PAINTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						22,880
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						68,640
		SR 907/ALTON RD SIGNALIZED INTERS. LIGHTING FROM 6 ST TO 20TH STREET	440178-1	LIGHTING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						843,372
					62	CONST SUP CONSULTANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	97,470					713,522
		SR 907/ALTON ROAD AT 10TH STREET	249911-4	DRAINAGE IMPROVEMENTS	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						194,191
		SR 907/ALTON ROAD AT MICHIGAN AVENUE	429193-2	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Local						1,460
					5A	CONST CONTRACT BONUS	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						60,000
		SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF 43 STREET	429193-5	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		80,000				80,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						902,084
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						16,665
		SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST	429193-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						16,665
					5A	CONST CONTRACT	55150200	088797	RESURFACING	Federal						5,157,289
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	5,157,289					117,146
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						14,121,819
					5A	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%						3,000,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,100,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						58,862
					5A	CONST CONTRACT BONUS	55100100	088797	RESURFACING	State 100%						2,932,825
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						25,000
		SR 907/ALTON ROAD FROM N. OF WEST 48 STREET TO E. OF ALLISON ROAD	429193-3	LANDSCAPING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						250,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		250,000				2,033,387
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						106,392
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						17,160
		SR 907/ALTON ROAD FROM N. OF WEST 48TH STREET TO E. OF ALLISON ROAD	430444-2	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						167,847
					56	CONST UTILITY	55150200	088716	RESURFACING	State 100%						4,432,497
					5A	CONST CONTRACT BONUS	55100100	088797	RESURFACING	Federal	17,358,086					17,358,086
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	4,081,268					5,000,000
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,799,887
					5A	CONST CONTRACT BONUS	55100100	088797	RESURFACING	State 100%						3,891,600
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						150,000
		SR 907/ALTON ROAD FROM S OF 43 STREET TO N OF WEST 48 STREET	429193-4	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,613,345
		SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET	430444-1	FLEXIBLE PAVEMENT RECONSTRUCT.	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	613,345	2,000,000				223,610
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						74,158
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						2,407,258
					56	CONST UTILITY	55150200	088716	RESURFACING	State 100%						3,067,293
					5A	CONST CONTRACT BONUS	55100100	088797	RESURFACING	Local						8,630,159
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,500,000
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						700,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						166,650
					5A	CONST CONTRACT BONUS	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,888,700
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,000
		SR 907/ALTON ROAD TO WESTBOUND SR 11201-195/JULIA TUTTLE CSWY	430444-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,963,533				1,963,533
					5A	CONST CONTRACT BONUS	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%					80,000	80,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,795
		SR 909W.DIXIE HWY SIGNALIZED INTERS.LIGHTING FRM NE 8 AVE TO NE 159 ST	440179-1	LIGHTING	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						273,760
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						366,330
					43	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						16,665
		SR 909W.WEST DIXIE HWY AT NE 119 STREET AND NE 124 STREET	439976-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	252,422					73,326
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						65,245
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	65,245					102,170
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						5,555
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						11,110
		SR 909W.WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET	439976-1	RESURFACING	62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						15,897
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						33,330
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						981,257
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						16,665
		SR 913 RAMP WESTBOUND TO I-95 NORTHBOUND BRIDGE# 870162	444801-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			550,000			141,653
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						5,190,328
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						140,824
		SR 913 RAMP WESTBOUND TO US-1 SOUTHBOUND BRIDGE# 870163	444802-1	BRIDGE - PAINTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			150,000			915,200
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						150,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,359,072
		SR 915NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST	440179-2	LIGHTING	52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal						57,200
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						245,960
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						333,300
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						16,665
		SR 91														



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total				
06	MIAMI-DADE	SR 922/NE 125 ST FROM SR 915/NE 6 AVENUE TO NE 7 AVENUE	427521-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	Federal	300,000	753,150				1,053,150				
				48	ROW SERVICES	55100100	08863	RIGHT-OF-WAY SUPPORT	Federal	150,000	53,425						203,425			
				52	CONST CONTRACT	55150200	08796	HWAY SAFETY CONST/GRANTS	Federal							3,356,452		3,356,452		
				42	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal							65,396		65,396		
				52	CONST CONTRACT	55150200	08818	CONSTRUCT INSPECT CONSULT	Federal							444,400		444,400		
			SR 922/NE 125 STREET AT NE 10 AVENUE	440604-1	TRAFFIC SIGNALS	43	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	State 100%	146,100						146,100		
			48		ROW SERVICES	55100100	08863	RIGHT-OF-WAY SUPPORT	State 100%			19,320						19,320		
			52		CONST CONTRACT	55150200	08777	INTRASTATE HIGHWAY CONSTR	State 100%			271,447						271,447		
			42		CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%			10,260						10,260		
			52		CONST CONTRACT	55150200	08718	CONSTRUCT INSPECT CONSULT	State 100%			64,000						64,000		
			SR 922/NW 125 STREET FROM NW 6 AVENUE TO NE MIAMI COURT	429022-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	State 100%	8,556						8,556		
			48		ROW SERVICES	55100100	08863	RIGHT-OF-WAY SUPPORT	State 100%			15,673						15,673		
			5A		CONST CONTRACT BONUS	55150200	08796	HWAY SAFETY CONST/GRANTS	State 100%			135,000						135,000		
			5A		CONST CONTRACT BONUS	55150200	08796	HWAY SAFETY CONST/GRANTS	State 100%			65,000						65,000		
			52		CONST CONTRACT	55150200	08799	BRIDGE CONSTRUCTION	State 100%							417,266		417,266		
			SR 924/NW 119 STREET AT NW 27 AVENUE AND NW 17 AVENUE	439981-2	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	08877	CONSTRUCT INSPECT CONSULT	State 100%							20,539		
			48		ROW SERVICES	55100100	08863	RIGHT-OF-WAY SUPPORT	State 100%			23,690						23,690		
			52		CONST CONTRACT	55150200	08796	HWAY SAFETY CONST/GRANTS	Federal									335,380		
			62		CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%							10,810		10,810		
			52		CONST CONTRACT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal							67,076		67,076		
			SR 924/NW 119 STREET/GRATIGNY RD FROM NW 27 AVE TO W. OF NW 7 AVE	439981-1	RESURFACING	52	CONST CONTRACT	55150200	08797	RESURFACING	Federal					3,026,800		3,026,800		
			62		CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%							1,156,778		1,156,778		
			52		CONST CONTRACT	55150200	08718	CONSTRUCT INSPECT CONSULT	State 100%							492,936		492,936		
			5A		CONST CONTRACT BONUS	55150200	08797	RESURFACING	Federal	4,730,233								4,730,233		
			5A		CONST CONTRACT BONUS	55150200	08797	RESURFACING	Local	30,000								30,000		
			SR 925/NW 3RD COURT & NW 3RD AVENUE FROM NW 1ST STREET TO NW 8TH ST	429300-4	RESURFACING	52	CONST CONTRACT	55150200	08797	RESURFACING	State 100%							51,300		
			56		CONST UTILITY	55150200	08797	CONSTRUCT INSPECT CONSULT	State 100%							220,000		220,000		
			5A		CONST CONTRACT BONUS	55150200	08797	RESURFACING	State 100%									51,300		
			62		CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%									523,000		
			52		CONST CONTRACT	55150200	08718	CONSTRUCT INSPECT CONSULT	State 100%									900,000		
			SR 931-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT	436213-1	OTHER ITS	88	OPERATIONS OTHER AGCY	55150200	08866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike		225,000	225,000	225,000	225,000		900,000		
			SR 931-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS		436210-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	08866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike	589,125	589,125	589,125	589,125		2,005,380		
			SR 931-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT			436204-1	OTHER ITS	82	OPERATIONS CONSULTNT	55150200	08866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike	451,870	451,870	451,870	451,870		1,807,480	
			SR 931-75 EXPRESS LANES TOLLING AND OPERATIONS				436199-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55150200	08866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike	688,591	688,591	688,591	688,591		2,786
			SR 931-75 FROM NW 148 STREET TO NW 162 STREET					429047-3	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%					
			SR 931-75 FROM NW 162 STREET TO NW 178 STREET	429047-2					LANDSCAPING	52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%					
					429047-1				LANDSCAPING	62	CONST SUP CONSULTANT	55100100	08849	CONSTRUCT INSPECT CONSULT	State 100%					
									52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%						
							62		CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%							1,144,732
							52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%							42,120	
						62	CONST SUP CONSULTANT	55100100	08849	CONSTRUCT INSPECT CONSULT	State 100%							208,494		
			SR 931-75 FRONTAGE RDS FROM E OF HIALEAH GDNS BLVD TO W 23RD AVE	441834-1	RESURFACING	52	CONST CONTRACT	55150200	08796	HWAY SAFETY CONST/GRANTS	Federal	157,643						157,643		
					429996-1	BRIDGE-REPAIR/REHABILITATION	5A	CONST CONTRACT BONUS	55150200	08797	RESURFACING	State 100%	2,765,701						2,765,701	
							62	CONST SUP CONSULTANT	55100100	08849	RESURFACING	State 100%					140,000		140,000	
							52	CONST CONTRACT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal							7,528	
							62	CONST SUP CONSULTANT	55100100	08849	CONSTRUCT INSPECT CONSULT	State 100%							26,368	
						52	CONST CONTRACT	55150200	08718	CONSTRUCT INSPECT CONSULT	Federal							50,187		
			SR 931-75 RAMP NB TO NW 138 STREET REPAIR BRIDGE # 870604	429996-1	BRIDGE-REPAIR/REHABILITATION	62	CONST CONTRACT	55150200	08799	BRIDGE CONSTRUCTION	State 100%							1,646,466		
					441836-1	RESURFACING	32	PE CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%							32,832	
							52	CONST CONTRACT	55150200	08797	RESURFACING	State 100%							254,977	
							62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%							154,000	
							52	CONST CONTRACT	55150200	08797	RESURFACING	State 100%							33,330	
						62	CONST SUP CONSULTANT	55100100	08849	CONSTRUCT INSPECT CONSULT	State 100%							155,540		
			SR 932/NW 103 STREET FROM SR 826 TO W 12TH AVENUE	434768-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	Federal	11,651						11,651		
			SR 932/NW 103 STREET/49 STREET FROM WEST 3 AVENUE TO EAST 10 AVENUE		434768-3	RESURFACING	62	CONST CONTRACT	55150200	08797	RESURFACING	State 100%							516,257	
						434768-4	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	State 100%							1,892,518
								48	ROW SERVICES	55100100	08863	RIGHT-OF-WAY SUPPORT	State 100%							32,430
								52	CONST CONTRACT	55150200	08796	HWAY SAFETY CONST/GRANTS	Federal							59,455
							62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%							199,985	
					52		CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%							700,000		
			SR 932/NW 103 STREET/49 ST AND LEJUNE ROAD/ 8TH AVENUE	434768-4	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	State 100%							456,448		
					442538-1	PEDESTRIAN SAFETY IMPROVEMENT	48	ROW SERVICES	55100100	08863	RIGHT-OF-WAY SUPPORT	State 100%	229,154						229,154	
							52	CONST CONTRACT	55150200	08796	HWAY SAFETY CONST/GRANTS	Federal							466,820	
							62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%							37,835	
							52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%							10,810	
						48	ROW SERVICES	55100100	08863	RIGHT-OF-WAY SUPPORT	Federal							83,384		
			SR 933/NW 12 AVENUE AT NW 19 STREET (TRAFFIC SIGNAL)	442538-1	PEDESTRIAN SAFETY IMPROVEMENT	43	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	State 100%	42,000						42,000		
					432748-5	INTERSECTION IMPROVEMENT	48	ROW SERVICES	55100100	08863	RIGHT-OF-WAY SUPPORT	State 100%	41,200						41,200	
							52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%							510,597	
							62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%							10,810	
							52	CONST CONTRACT	55150200	08718	CONSTRUCT INSPECT CONSULT	State 100%							54,050	
						43	ROW PURCHASE	55100100	08877	RIGHT-OF-WAY LAND ACQ	Federal	62,855						62,855		
			SR 933/NW 12 AVENUE AT VARIOUS LOCATIONS	432748-5	INTERSECTION IMPROVEMENT	48	ROW SERVICES	55100100	08863	RIGHT-OF-WAY SUPPORT	Federal	42,745						42,745		
					432748-4	RESURFACING - RIDE ONLY	52	CONST CONTRACT	55150200	08797	RESURFACING	Federal							208,090	
							57	CONST RAILROAD	55150200	08797	RESURFACING	State 100%							6,231	
							62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	Federal							41,542	
							52	CONST CONTRACT	55150200	08716	INTRASTATE HIGHWAY CONSTR	State 100%							1,621,500	
						62	CONST SUP CONSULTANT	55100100	08849	CONSTRUCT INSPECT CONSULT	State 100%							5,000		
			SR 933/NW 12 AVENUE FROM S. OF NW 20 STREET TO N. OF NW 29 STREET	432748-4	RESURFACING - RIDE ONLY	57	CONST RAILROAD	55150200	08797	RESURFACING	State 100%							5,000		
					405575-8	WIDEN/RESURFACE EXIST LANES	62	CONST SUP CONSULTANT	55100100	08849	CONSTRUCT INSPECT CONSULT	State 100%							162,150	
							5A	CONST CONTRACT BONUS	55150200	08797	RESURFACING	State 100%							56,000	
							62	CONST SUP CONSULTANT	55100100	08849	PRELIMINARY ENGR CONSULT	State 100%							30,780	
							52	CONST CONTRACT	55150200	08718	CON									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MIAMI-DADE	SR 934NW 79 STREET AT NW 22ND AVENUE	440177-2	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		1,055				1,055
		SR 934NW 81NW 82ST SIGNALIZED INTERS.LIGHTING FM NW 79ST TO NE 10AVE	440177-1	LIGHTING	62	CONST CONTRACT	55150200	087918	CONSTRUCT INSPECT CONSULT	Federal		6,318				6,318
		SR 94KENDALL DR FROM SR 997KROME AVE TO SR 5/DIXIE HWY (BRT STUDY)	437784-1	PO&E/MO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal	719,134					719,134
		SR 94KENDALL DR/SW 88 ST FROM E. OF SW 132 AVE TO SW 122 AVE	433264-2	RESURFACING	32	CONST CONTRACT	55150200	087937	RESURFACING	State 100%	2,000,000	600,000				2,600,000
		SR 94KENDALL DR/SW 88 ST FROM E. OF SW 150 AVE TO E. OF SW 132 AVE	433264-3	RESURFACING	43	ROW PURCHASE	55100100	087777	RIGHT-OF-WAY LAND ACQ	State 100%	42,300					42,300
		SR 944NWINE 54 STREET FROM NW 6TH COURT TO NE 1ST AVENUE	428278-3	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	087936	HIWAY SAFETY CONSTR/GRANTS	State 100%	10,000					10,000
		SR 944NWINE 54TH ST FROM E OF NW 7 AVENUE TO BISCAVNE BOULEVARD	428278-2	RESURFACING	56	CONST UTILITY	55150200	087916	RESURFACING	Local	4,425					4,425
		SR 948NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1	436426-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	800,000					800,000
		SR 953/EAST 8 AVENUE AT EAST 32ND STREET	443853-1	INTERSECTION IMPROVEMENT	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal			1,500,000			1,500,000
		SR 953/EAST 8 AVENUE AT EAST 32ND STREET	443853-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	087936	HIWAY SAFETY CONSTR/GRANTS	Federal	433,710					433,710
		SR 953/EAST 8 AVENUE AT EAST 32ND STREET	443853-1	INTERSECTION IMPROVEMENT	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal						12,762
		SR 953/EAST 8 AVENUE AT EAST 32ND STREET	443853-1	INTERSECTION IMPROVEMENT	52	CONST SUP CONSULTANT	55150200	087918	CONSTRUCT INSPECT CONSULT	Federal						63,180
		SR 953/EAST 8 AVENUE AT EAST 32ND STREET	443853-1	INTERSECTION IMPROVEMENT	52	CONST SUP CONSULTANT	55150200	087918	CONSTRUCT INSPECT CONSULT	Local						620
		SR 966/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAVNE BLVD (BRT STUDY)	437782-1	PO&E/MO STUDY	22	PD&E CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	Federal						90,025
		SR 966/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAVNE BLVD (BRT STUDY)	437782-1	PO&E/MO STUDY	32	PE CONSULTANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	3,000,000	1,400,000				4,400,000
		SR 966/FLAGLER ST FROM W OF 69 AVENUE TO W OF SR 9/W 27TH AVE	425271-3	RESURFACING	56	CONST UTILITY	55150200	087937	RESURFACING	Local	600,000					600,000
		SR 966/SW 1 STREET AT SW SOUTH RIVER DRIVE	424407-2	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	13,990					13,990
		SR 966/SW 1 STREET AT SW SOUTH RIVER DRIVE	424407-2	LANDSCAPING	52	CONST CONTRACT	55150200	087916	INTRASTATE HIGHWAY CONSTR	State 100%	60,000					60,000
		SR 966/SW 1 STREET AT SW SOUTH RIVER DRIVE	424407-2	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	087918	CONSTRUCT INSPECT CONSULT	State 100%			389,160			389,160
		SR 966/SW 1 STREET AT SW SOUTH RIVER DRIVE	424407-2	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	087918	CONSTRUCT INSPECT CONSULT	State 100%				13,332		13,332
		SR 966/SW 1 STREET AT SW SOUTH RIVER DRIVE	424407-2	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	087918	CONSTRUCT INSPECT CONSULT	State 100%					39,996	39,996
		SR 966/SW 1 STREET AT SW SOUTH RIVER DRIVE	424407-1	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,043					2,043
		SR 966/SW 1ST STREET AT MIAMI RIVER (BRIDGE #97060)	424407-1	BRIDGE REPLACEMENT	43	ROW PURCHASE	55100100	087777	RIGHT-OF-WAY LAND ACQ	Federal	756,280					756,280
		SR 966/SW 1ST STREET AT MIAMI RIVER (BRIDGE #97060)	424407-1	BRIDGE REPLACEMENT	48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	State 100%	97,684					97,684
		SR 966/SW 1ST STREET AT MIAMI RIVER (BRIDGE #97060)	424407-1	BRIDGE REPLACEMENT	5A	CONST CONTRACT BONUS	55150200	087939	BRIDGE CONSTRUCTION	Federal		4,200,000				4,200,000
		SR 966/SW 1ST STREET FROM SW 17TH AVENUE TO SW 6 AVENUE	418312-2	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	087937	RESURFACING	Local	2,990					2,990
		SR 966/SW 1ST STREET FROM W. FLAGLER STREET TO EAST OF 17TH AVENUE	414633-2	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST UTILITY	55150200	087937	RESURFACING	Local	163,456					163,456
		SR 966/W. FLAGLER ST FROM W OF SR 9/27 AVE TO W 14 AVENUE	418091-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	33,270					33,270
		SR 966/W. FLAGLER ST FROM W OF SR 9/27 AVE TO W 14 AVENUE	418091-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150200	087937	RESURFACING	Federal	16,337					16,337
		SR 966/W. FLAGLER ST FROM W OF SR 9/27 AVE TO W 14 AVENUE	418091-1	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	087937	RESURFACING	State 100%	73,149					73,149
		SR 966/W. FLAGLER ST FROM WEST 14TH AVENUE TO WEST 2ND AVENUE	414633-1	FLEXIBLE PAVEMENT RECONSTRUCT.	56	CONST UTILITY	55150200	087937	RESURFACING	Local	37,812					37,812
		SR 966/W. FLAGLER ST FROM WEST 75 AVENUE TO E OF TAMAMI CANAL RD	429194-1	RESURFACING	52	CONST CONTRACT	55150200	087937	RESURFACING	State 100%	500					500
		SR 966/W. FLAGLER ST FROM WEST 75 AVENUE TO E OF TAMAMI CANAL RD	429194-1	RESURFACING	56	CONST UTILITY	55150200	087937	RESURFACING	Local	2,007					2,007
		SR 966/W. FLAGLER SIGNALIZED INTERSECT LIGHTING FM W. 84 AVE TO NW 27 CT	440172-1	LIGHTING	52	CONST CONTRACT	55150200	087936	HIWAY SAFETY CONSTR/GRANTS	Federal	716,524					716,524
		SR 966/W. FLAGLER SIGNALIZED INTERSECT LIGHTING FM W. 84 AVE TO NW 27 CT	440172-1	LIGHTING	56	CONST UTILITY	55150200	087936	HIWAY SAFETY CONSTR/GRANTS	Federal	70,000					70,000
		SR 966/W. FLAGLER SIGNALIZED INTERSECT LIGHTING FM W. 84 AVE TO NW 27 CT	440172-1	LIGHTING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	15,390					15,390
		SR 966/WEST FLAGLER STREET AND SW 84 AVENUE	439983-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	087936	CONSTRUCT INSPECT CONSULT	Federal	77,976					77,976
		SR 966/WEST FLAGLER STREET AND SW 84 AVENUE	439983-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	087918	CONSTRUCT INSPECT CONSULT	Federal	221,242					221,242
		SR 966/WEST FLAGLER STREET AND SW 84 AVENUE	439983-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	087918	CONSTRUCT INSPECT CONSULT	Federal	10,260					10,260
		SR 966/WEST FLAGLER STREET FROM SW 27 AVENUE TO SW 14 AVENUE	438056-1	LANDSCAPING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,675					25,675
		SR 966/WEST FLAGLER STREET FROM SW 27 AVENUE TO SW 14 AVENUE	438056-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	087937	RESURFACING	Federal		560,621				560,621
		SR 969/MILAM DAIRY RD/NW 72 AVE FROM N OF W FLAGLER ST TO S OF NW 7 ST	429345-3	RESURFACING	62	CONST CONTRACT	55150200	087937	RESURFACING	State 100%	736,675					736,675
		SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD	444450-1	ROUNDBABOUT	43	ROW PURCHASE	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	26,325					26,325
		SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD	444450-1	ROUNDBABOUT	48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	State 100%	173,745			1,100,207		1,374,952
		SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD	444450-1	ROUNDBABOUT	52	CONST CONTRACT	55150200	087916	INTRASTATE HIGHWAY CONSTR	State 100%	20,000					20,000
		SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD	444450-1	ROUNDBABOUT	62	CONST SUP CONSULTANT	55150200	087918	CONSTRUCT INSPECT CONSULT	State 100%			1,100,207			1,100,207
		SR 973NW 87 AVENUE FROM SOUTH OF NW 7 ST TO NW 800 BLOCK	437920-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	087936	HIWAY SAFETY CONSTR/GRANTS	Federal	1,270					1,270
		SR 973NW 87 AVENUE FROM SOUTH OF NW 7 ST TO NW 800 BLOCK	437920-1	INTERSECTION IMPROVEMENT	56	CONST UTILITY	55150200	087777	RIGHT-OF-WAY LAND ACQ	State 100%	54,100					54,100
		SR 973NW 87 AVENUE FROM SOUTH OF NW 7 ST TO NW 800 BLOCK	437920-1	INTERSECTION IMPROVEMENT	48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	State 100%	15,075					15,075
		SR 973NW 87 AVENUE FROM SOUTH OF NW 7 ST TO NW 800 BLOCK	437920-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	087916	INTRASTATE HIGHWAY CONSTR	State 100%		795,485				795,485
		SR 973NW 87 AVENUE FROM SOUTH OF NW 7 ST TO NW 800 BLOCK	437920-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	087937	PRELIMINARY ENGR CONSULT	State 100%			32,000			32,000
		SR 973NW 87 AVENUE FROM SOUTH OF NW 7 ST TO NW 800 BLOCK	437920-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,530					10,530
		SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE	439924-1	INTERSECTION IMPROVEMENT	43	ROW PURCHASE	55100100	087777	RIGHT-OF-WAY LAND ACQ	State 100%	225,051					225,051
		SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE	439924-1	INTERSECTION IMPROVEMENT	48	ROW SERVICES	55100100	088653	RIGHT-OF-WAY SUPPORT	State 100%	61,360					61,360
		SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE	439924-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	087936	HIWAY SAFETY CONSTR/GRANTS	Federal	1,253,195					1,253,195
		SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE	439924-1	INTERSECTION IMPROVEMENT	5A	CONST CONTRACT BONUS	55150200	087936	HIWAY SAFETY CONSTR/GRANTS	Federal				68,000		68,000
		SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE	439924-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,530					10,530
		SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE	439924-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	087918	CONSTRUCT INSPECT CONSULT	Federal	114,675					114,675
		SR 976/BIRD ROAD AT SW 97 AVENUE	436386-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	087918	CONSTRUCT INSPECT CONSULT	Federal	4,261					4,261
		SR 976/SW 40 ST FROM E. OF SW 102 AVE TO E. OF SW 87 AVE/GALLOWAY RD	436355-1	RESURFACING	56	CONST UTILITY	55150200	087937	RESURFACING	Local	2,100					2,100
		SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE	436355-2	RESURFACING	52	CONST CONTRACT	55150200	087937	RESURFACING	Federal	2,439,240					2,439,240
		SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE	436355-2	RESURFACING	5A	CONST CONTRACT BONUS	55150200	087937	RESURFACING	State 100%	145,000					145,000
		SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE	436355-2	RESURFACING	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	41,040					41,040
		SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE	436355-2	RESURFACING	62	CONST SUP CONSULTANT	55150200	087918	CONSTRUCT INSPECT CONSULT	State 100%						360,000
		SR 976/SW 40 STREET AT SR 826/PALMETTO SOUTHBOUND OFF RAMP	438571-1	INTERSECTION IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	129,649					129,649
		SR 976/SW 40 STREET AT SR 826/PALMETTO SOUTHBOUND OFF RAMP	438571-1	INTERSECTION IMPROVEMENT	52	CONST CONTRACT	55150200	087936	HIWAY SAFETY CONSTR/GRANTS	Federal			471,124			471,124
		SR 976/SW 40 STREET AT SR 826/PALMETTO SOUTHBOUND OFF RAMP	438571-1	INTERSECTION IMPROVEMENT	62	CONST SUP CONSULTANT	55100100</									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
06	MIAMI-DADE	SR 986/SW 107 AVENUE FROM THE SW 1100 BLOCK TO SW 3 STREET SR 986/SUNSET DR./SW 72 ST. OVER SNAPPER CREEK CANAL C-2 (870651)	412479-3	ADD LANES & REHABILITATE PM/NT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	184,004					184,004		
			441968-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088759	BRIDGE CONSTRUCTION	State 100%		800,280					800,280	
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			35,802					35,802
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			143,208					143,208
					52	CONST CONTRACT	55150200	088707	RESURFACING	State 100%			400					400
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		157,899						157,899
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			1,088,798					1,088,798
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			42,120					42,120
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,530					10,530
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			136,890					136,890
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			229,038					229,038
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			5,265					5,265
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			29,484					29,484
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			199					199
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		40,500						40,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		3,180						3,180
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			140,578					140,578
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			5,265					5,265
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			10,530					10,530
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%		236,500						236,500
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%		34,500						34,500
					52	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			366,483					366,483
					5A	CONST CONTRACT BONUS	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			26,325					26,325
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			18,000					18,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			10,530					10,530
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			51,597					51,597
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			195,900					195,900
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	State 100%			18,912					18,912
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			10,530					10,530
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			27,378					27,378
					52	CONST CONTRACT	55150200	088796	BRIDGE CONSTRUCTION	State 100%			393,822					393,822
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			16,848					16,848
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			73,710					73,710
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			580,405					580,405
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			45,000					45,000
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			82,080					82,080
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			315,000					315,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%			1,806,275					1,806,275
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			38,865					38,865
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			270,942					270,942
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			311,800					311,800
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			229,175					229,175
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			352,755					352,755
					62	CONST CONTRACT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			167,780					167,780
					62	CONST CONTRACT	55150200	088797	RESURFACING	Federal			1,214,756					1,214,756
					62	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			1,851,580					1,851,580
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			150,000					150,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			32,854					32,854
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			410,670					410,670
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			14,700					14,700
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal			526,500					526,500
					62	CONST CONTRACT BONUS	55150200	088797	RESURFACING	State 100%			1,194,886					1,194,886
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			66,000					66,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			44,000					44,000
					43	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds			202,176					202,176
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			13,856					13,856
					52	CONST CONTRACT AGENCY	55100100	088716	INTRASTATE HIGHWAY CONSTR	R/W and Bridge Bonds			1,181,921					1,181,921
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			254,000					254,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			8,997					8,997
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			721,305					721,305
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			20,000					20,000
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			36,855					36,855
					43	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			126,360					126,360
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike			229					229
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			311,090					311,090
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike			1,274,937					1,274,937
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			50,482					50,482
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			35,364					35,364
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			220,000					220,000
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			680,000					680,000
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,855					2,855
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			83,268					83,268
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			826,605					826,605
					62	CONST CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								37,835
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%								118,910
					43	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			16,456					16,456
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			98,487					98,487
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike			5,001,331					5,001,331
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%			76,185					76,185
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			675,433					675,433
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			540,000					540,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			680,000					680,000
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			83,268					83,268
					52	CONST CONTRACT AGENCY	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%			5,000					5,000
					62	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			20,000					20,000
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								37,835
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			129,720					129,720
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%			6,963,407		1,000,000	1,000,000		

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total				
06	MIAMI-DADE	SR 941-95 FROM N. OF BISCAIYNE CANAL TO SR 860MIAMI GARDEN DR	428358-5	WIDEN/RESURFACE EXIST LANES	48	CONST CONTRACT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	12,000					12,000				
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						53,478,393		53,478,393		
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal						1,997,385		1,997,385		
					52	CONST RAILROAD	55100100	088849	INTRASTATE HIGHWAY CONSTR	Federal	10,000	200,000				1,402,000		1,402,000		
					52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							235,092		235,092	
					22	PD&E CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal							3,243,000		3,243,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	12,534,606								12,534,606	
					37	PE RAILROAD	55100100	088849	PRELIMINARY ENGR CONSULT	Federal							10,000		10,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%							500,000		500,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,800				1,800	
					52	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					1,000,000				1,000,000	
					6A	CONST SUP CONSULTANT	55150200	088797	RESURFACING	Federal					1,320,000				1,320,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					34,654				34,654	
															Toll/Turnpike	106,995				106,995
															Federal	174,250	447,565			621,815
															Federal			3,500,000		3,500,000
															Federal				5,200,000	5,200,000
															Federal			6,500,000		6,500,000
															Federal				9,400,000	9,400,000
															State 100%					66,748
															State 100%					45,255
															State 100%					31,900
															State 100%					35,000,001
															State 100%					1,026,000
															State 100%	2,369,246	2,220,004			4,589,250
															State 100%		60,000			60,000
															State 100%					461,032
															State 100%					22,880
															State 100%					57,200
															State 100%					2,880
															State 100%					2,880
															State 100%					187,983
															State 100%	194,465	200,200	205,900		1,001,148
															State 100%					250,000
															State 100%					717,883
															State 100%					11,113
															State 100%					122,239
															State 100%					71,610
															State 100%					45,350
															State 100%					5,108,940
															State 100%					250,000
															State 100%					183,770
															State 100%					275,655
															Federal	579,026				579,026
															Federal	17,442				17,442
															Federal	67,716				67,716
															Federal	318,994				318,994
															Federal	15,390				15,390
															Federal	26,676				26,676
															State 100%					300,000
															Local	100,000				100,000
															State 100%					28,250
															State 100%					41,200
															State 100%					41,200
															State 100%					603,029
															State 100%					11,110
															State 100%					72,215
															Federal	549,351				549,351
															Federal	15,390				15,390
															Federal	64,638				64,638
															State 100%	700,000				700,000
															State 100%					50,328
															State 100%					5,667,028
															State 100%					850,054
															Local	2,026				2,026
															State 100%	100,000				100,000
															State 100%					247
															State 100%	584,234				584,234
															State 100%	76,950				76,950
															State 100%	214,000				214,000
															State 100%					6,850
															Federal					787,081
															State 100%					37,835
															Federal					10,810
															Federal					120,667
															State 100%	180,000				180,000
															State 100%					1,343,683
															State 100%					75,670
															State 100%					243,225
															Federal	40,000,000				40,000,000
															State 100%					130,000
															State 100%					132,500
															State 100%					433,599
															State 100%					11,440
															State 100%					65,040
															State 100%					250,000
															State 100%					1,190,086
															State 100%					214,216
															Federal	26,147				26,147
															Federal	7,539,439				15,286,256
															Federal	100,000				100,000
															Federal	635,825				635,825
															State 100%					486,975
															Federal					690,000
															Federal					259,940
															Federal	2,154,600				2,154,600
															State 100%					300,000
															State 100%					1,358,429
															State 100%					41,184
															State 100%					102,960
										Federal	20,923,757	18,743,336	30,000,000	30,000,000	30,000,000	129,667,093				
										Federal	2,362,618	641,309				3,003,927				
										State 100%						5,000,000				
										State 100%					300,000					
										State 100%					300,000					
										State 100%					975,000					
										State 100%					325,000					
										State 100%					780,000					
										State 100%					600,000					
										State 100%					520,000					
										State 100%					200,000					
										State 100%					300,000					
										State 100%					300,000</					



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
06	MIAMI-DADE	STRUCTURAL REPAIR MIAMI-DADE COUNTY	440681-1	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	950,000	1,400,000	950,000	450,000		3,750,000	
			440681-2	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	500,000	500,000	500,000			1,500,000	
			440681-3	BRIDGE-ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				500,000	500,000	1,000,000	
			445792-1	PEDESTRIAN/WILDLIFE OVERPASS	54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	425,000					425,000	
			445795-1	PEDESTRIAN SAFETY IMPROVEMENT	57	CONST RAILROAD	55100100	088862	LOCAL TRANSPORTATION PROJ	State 100%	447,500					447,500	
			444633-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	564,681					564,681	
			440668-1	LANDSCAPING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	45,000					45,000	
					52	CONST CONTRACT BONUS	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				194,580		194,580	
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				6,486		6,486	
					55	CONST CONTRACT BONUS	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal				29,187		29,187	
					62	CONST SUP CONSULTANT	55100100	088849	ARTERIAL HIGHWAY CONSTR	Federal				134,000		134,000	
					54	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	82,880					82,880	
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	641,250					641,250	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	130,000	130,000	130,000			390,000	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				130,000	130,000		260,000
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	100,000	100,000				200,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	125,000	125,000				250,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			125,000	125,000		250,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	140,000	140,000				280,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			140,000	140,000		280,000	
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	192,500	192,500				385,000	
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	192,500	192,500				385,000	
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal	360,640					360,640	
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	25,760					25,760	
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	32,200					32,200	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	13,972	13,972				27,944	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				13,972	13,972	27,944	
					84	OPERATIONS GRANT	55100100	NSB	PUBLIC TRANSIT DEVRGRANTS	State 100%	35,000	35,000				70,000	
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	35,000	35,000				70,000	
					38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	205,000					205,000	
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal				1,000,000		1,000,000	
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local				612,000		612,000	
					38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local			173,000			173,000	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal				1,000,000		1,000,000	
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local				372,000		372,000	
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local				65,000		65,000	
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Federal	541,494					541,494	
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local				44,826		44,826	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,788	5,788				11,576	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			5,788	5,788		11,576	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,053,000					1,053,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	189,540					189,540	
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,053,000					1,053,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	189,540					189,540	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,111,000					1,111,000	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				199,980		199,980	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				1,111,000		1,111,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	189,980					189,980	
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	823,113					823,113	
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	500,000	421,428	542,857	500,000	500,000	2,464,285	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000	210,000	210,000			630,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			210,000	210,000		420,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			420,000	420,000		840,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			420,000	420,000		840,000	
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	185,000					185,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			180,000			180,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			180,000			180,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			180,000			180,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000					210,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			190,000			190,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			190,000			190,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	210,000					210,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			210,000			210,000	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			210,000			210,000	
					54	CONST GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,500,000					1,500,000	
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,000,000					1,000,000	
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	7,000,000					7,000,000	
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	4,000,000					4,000,000	
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,500,000					1,500,000	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,416	1,416	1,416			4,248	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,416	1,416		2,832
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	50,000	50,000				100,000	
					58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	50,000	50,000				100,000	
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	175,000	175,000				350,000	
					38	PE OTHER AGENCY	55100100	NSB	NOT STATE BUDGET	Local	175,000	175,000				350,000	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	303,106					303,106	
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local				1,000,000		1,000,000	
					84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	96,221	96,221				192,442	
					58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,000,000					1,000,000	
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	250,345					250,345	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	7,876	7,876	7,876			23,628	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				1,000,000		1,000,000	
					68	CONST SUP OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local			207,113			207,113	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%			150,896			150,896	
					72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	8,672	8,672	8,672			26,016	
					78	MAINT OTHER AGENCY	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%				8,672	8,672	17,344	
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	1,541,410					1,541,410	
					57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR</								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
06	MONROE	CITY OF KEY WEST-DOT FTA SECTION 5311 OPERATING ASSISTANCE	43468-61	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	NSB	NOT STATE BUDGET	Local	489,881					489,881	
		CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS SERVICE	415173-0	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	NSB	PUBLIC TRANSIT DEVRANTS	State 100%	616,340	616,340				1,232,680
		D/W CONTINGENCY FOR SMALL COUNTY OUTREACH PROGRAM	444124-1	FUNDING ACTION	94	CONST GRANT	55150200	085576	NSB	NOT STATE BUDGET	Local	616,340	616,340				1,232,680
		DISTRICTIVE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT	444400-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088649	NSB	SM COUNTY OUTREACH PROGRAM	State 100%	1,893,974	1,321,050	360,112	1,749,845	1,953,620	7,278,601
		FL KEYS MARATHON AIRPORT AIRFIELD IMPROVEMENTS	442421-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	PRELIMINARY ENGR CONSULT	State 100%	200,000	450,720	450,720			2,250,600
		FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT	438680-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEVRANTS	State 100%	25,000			25,000		50,000
		FL KEYS MARATHON AIRPORT ESSENTIAL AIRPORT EQUIPMENT	438664-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	62,500					125,000
		FL KEYS MARATHON AIRPORT NON-AERONAUTICAL USE BUILDING	442422-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEVRANTS	State 100%	150,000					300,000
		FL KEYS MARATHON AIRPORT STORAGE/MAINTENANCE BUILDING	441385-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	37,500					75,000
		FL KEYS MARATHON APT RETENTION POND MODIFICATIONS & HANGAR DEVELOPMENT	442417-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEVRANTS	State 100%	4,000,000	4,000,000				8,000,000
		FL KEYS MARATHON INTL AIRPORT BUILDING AND SECURITY IMPROVEMENTS	441363-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	1,000,000					2,000,000
		FLORIDA KEYS HERITAGE TRAIL CONNECTION AT CUDJOE GARDENS	441745-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	NSB	AVIATION DEVRANTS	State 100%	250,000					500,000
		FLORIDA KEYS MARATHON AIRPORT DESIGN AND CONSTRUCTION HANGARS	438796-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	NOT STATE BUDGET	Local	25,000					50,000
		FLORIDA KEYS MARATHON AIRPORT DRAINAGE STUDY	438798-1	AVIATION ENVIRONMENTAL PROJECT	94	CAPITAL GRANT	55100100	088719	NSB	ARTERIAL HIGHWAY CONSTR	Federal	254,220			284,936		539,156
		FLORIDA KEYS MARATHON AIRPORT PAVEMENT EVALUATION & MAINTENANCE PRGM	438799-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	NSB	CONSTRUCT INSPECT CONSULT	Federal	100,000			45,000		145,000
		FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES	439286-1	PTO STUDIES	94	CAPITAL GRANT	55100100	088719	NSB	AVIATION DEVRANTS	State 100%	1,529,600		1,529,600			3,059,200
		HURRICANE IRMA - STATE ROAD 4 @ MP 2.540 (BRIDGE #904320)	445365-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	088041	NOT STATE BUDGET	Local	50,000					100,000
		HURRICANE IRMA - STATE ROAD 4, 0.09 MILES FROM INTERSECTION OF US1	445364-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	088041	AVIATION DEVRANTS	State 100%	200,000					400,000
		HURRICANE IRMA EMERG/PERM-SRS US1 OVERSEAS HGWY TAVENIER KEY MM91.9	442974-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	125,964					125,964
		HURRICANE IRMA EMERGENCY-SR-SUS-1/OVERSEAS HWY BETWEEN IMLS3 & MM 34	442964-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	12,587					12,587
		HURRICANE IRMA EMERGENCY-OVERSEAS HIGHWAY & BESSIE RD MM90, TAVENIER	443104-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	42,921					42,921
		HURRICANE IRMA MAST ARM REPLACEMENT @ US1 @ EMERALD DR.(BIG COPPT KEY)	445338-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	4,292					4,292
		HURRICANE IRMA PERMANT SR-5 OVERSEAS HGWY MM84.08 TO MM 112.49	443207-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	773					773
		HURRICANE IRMA PERMNT - SR5/US1 OVERSEAS HGWY (SB) MM 84.76 TO MM 84.96	443111-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	41,291					41,291
		HURRICANE IRMA PERMNT - SR5/US1 OVERSEAS HWY NB MM 31.630 TO MM 32.028	443275-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	6,187					6,187
		HURRICANE IRMA PERMNT - US1/OVERSEAS HIGHWAY MILE MARKER 35	442816-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	6,500					6,500
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BWT MM109.20 & MM109.85	442865-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	72,600					72,600
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY SB BTV MM 66.11 & MM 66.47	442844-1	EMERGENCY OPERATIONS	52	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	10,890					10,890
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY BETWEEN MM 34.279 & MM 34.529	442817-1	EMERGENCY OPERATIONS	62	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	934					934
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY NB BTV MM 71.88 & MM 72.51	442846-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	65,317					65,317
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY SB BTV MM 66.11 & MM 66.47	442844-1	EMERGENCY OPERATIONS	52	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	10,163					10,163
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY SB MM 31.600 TO MM 32.450	442819-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	1,594					1,594
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BTV MM 39.040 & MM 39.307	442830-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	External	0					0
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) FROM MM 59.73 TO MM 60.03	442845-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	182,363					182,363
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) FROM MM 70.47 TO MM 70.64	442877-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	9,119					9,119
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) FROM MM 62.85 TO 63.12	443234-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	27,646					27,646
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BWT MM 31.630 & MM 32.532	442829-1	EMERGENCY OPERATIONS	52	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	7,923					7,923
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (SB) BTV MM 24.130 & MM 24.301	442869-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	396,268					396,268
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY NB FROM MM 73.05 TO MM 73.25	443113-1	EMERGENCY OPERATIONS	62	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	39,626					39,626
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY SB AND NB FROM MM78.3 TO 79	443210-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	71,133					71,133
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY UPPER KEYS MM 53.0 TO MM 106	443214-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	128,308					128,308
		HURRICANE IRMA PERMNT - US1/OVERSEAS HWY(NB) FROM MM 28.835 TO MM 29.371	443212-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	7,113					7,113
		HURRICANE IRMA PERMNT - SR5-OVERSEAS HWY(NB) FROM MM 6.7 TO MM 53.0	443213-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	28,796					28,796
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY NB BETWEEN MM33.82 & 34.17	443233-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	100,074					100,074
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY SB AND NB FROM MM78.3 TO 79	443210-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	17,552					17,552
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY UPPER KEYS MM 53.0 TO MM 106	443214-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	461					461
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY(NB) FROM MM 28.835 TO MM 29.371	443212-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	2,707,442					2,707,442
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY FROM MM 6.7 TO MM 53.0	443213-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	446,551					446,551
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY NB BETWEEN MM33.82 & 34.17	443233-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	406,116					406,116
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY (NB) MM 77.7 TO MM 77.9	443208-1	EMERGENCY OPERATIONS	52	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	161,003					161,003
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY FROM MM 6.7 TO MM 53.0	443213-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	111,008					111,008
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY NB BETWEEN MM33.82 & 34.17	443233-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	11,419					11,419
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY SB AND NB FROM MM78.3 TO 79	443210-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	16,651					16,651
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY UPPER KEYS MM 53.0 TO MM 106	443214-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	External	5,387					5,387
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY(NB) FROM MM 28.835 TO MM 29.371	443212-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	111,161					111,161
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY FROM MM 6.7 TO MM 53.0	443213-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	5,558					5,558
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY NB BETWEEN MM33.82 & 34.17	443233-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	21,030					21,030
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY SB AND NB FROM MM78.3 TO 79	443210-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	56,607					56,607
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY(NB) FROM MM 28.835 TO MM 29.371	443212-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	11,738					11,738
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY UPPER KEYS MM 53.0 TO MM 106	443214-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	8,490					8,490
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY(NB) FROM MM 28.835 TO MM 29.371	443212-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	3,813					3,813
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY FROM MM 6.7 TO MM 53.0	443213-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	21,232					21,232
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY NB BETWEEN MM33.82 & 34.17	443233-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	088041	G/MAJOR DISASTERS - WP	State 100%	31,152					31,152
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY SB AND NB FROM MM78.3 TO 79	443210-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	088041	G/MAJOR DISASTERS - WP	Federal	3,184					3,184
		HURRICANE IRMA PERMNT - SR5 OVERSEAS HWY(NB) FROM MM 28.835 TO MM 29.371	443212-1	EMER													

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MONROE	HURRICANE IRMA PERMINT-SR5-US1-OVERSEAS HGWY MM 38.544 TO MM 38.728	443279-1	EMERGENCY OPERATIONS	62	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	13,059					13,059
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,236					7,236
										State 100%	3,806					3,806
		HURRICANE IRMA PERMINT-OVERSEAS HGWY MM 59.90 TO MM 84.04	443206-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	3,729					3,729
		HURRICANE IRMA PERMINT-SR5-US1-OVERSEAS HIGHWAY BETWEEN MM111 & MM112	442958-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	6,061					6,061
		HURRICANE IRMA PERMINT-SR5-US1-OVERSEAS HWY BTWN MM 34.735 & MM 34.970	442956-1	EMERGENCY OPERATIONS	62	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	411,128					411,128
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	81,710					81,710
										Federal	61,669					61,669
										State 100%	27,041					27,041
		HURRICANE IRMA PERMINT-SR5-OVERSEAS HGWY (SB) MM 8.270 TO MM 8.389	443209-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	External	0					0
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	36,042					36,042
										State 100%	24,978					24,978
										Federal	5,406					5,406
										State 100%	6,203					6,203
		HURRICANE IRMA PERMINT-SR5-OVERSEAS HGWY BIG PINE MM 29.65 TO MM47.18	443204-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,487					9,487
		HURRICANE IRMA PERMINT-SR5-OVERSEAS HGWY LOWER KEYS MM 5.9 TO MM29.5	443203-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	9,910					9,910
		HURRICANE IRMA PERMINT-SR5-OVERSEAS HGWY MARATHON MM 47.84 TO MM 56.88	443205-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,671					7,671
		HURRICANE IRMA PERMINT-SR5-OVERSEAS HGWY NB AND SB MM79.3 TO MM 79.7	443202-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	161,499					161,499
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	29,713					29,713
					62	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	875,621					875,621
										State 100%	559,888					559,888
										Federal	131,343					131,343
										State 100%	127,049					127,049
		HURRICANE IRMA PERMINT-SR5-US1-1 KEY LARGO FM MM112 TO MM84.2 MONROE	443196-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	83,566					83,566
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	8,356					8,356
		HURRICANE IRMA PERMINT-SR5-US1 OVERSEAS HGWY(NB) FROM MM61.07TO MM61.39	443112-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	371,019					371,019
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	66,783					66,783
		HURRICANE IRMA PERMINT-SR5-US1 OVERSEAS HIGHWAY BETWEEN MM110 & MM111	442958-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	12,282					12,282
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	242,788					242,788
										Federal	1,483					1,483
										State 100%	44,430					44,430
		HURRICANE IRMA PERMINT-SR5-US1 OVERSEAS HWY FROM MM 36.973 TO MM 37.082	442999-1	EMERGENCY OPERATIONS	62	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	23,236					23,236
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	21,026					21,026
										Federal	3,485					3,485
										State 100%	4,483					4,483
		HURRICANE IRMA PERMINT-SR5-US1 OVERSEAS HWY MM 37.254 TO MM 38.013	442977-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	459,754					459,754
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	47,358					47,358
										Federal	69,963					69,963
										State 100%	22,317					22,317
		HURRICANE IRMA PERMINT-SR5-US1 OVRSEAS HWY(NB) BTWN MM 83.73 & MM 83.83	443110-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	56,952					56,952
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	231,702					231,702
										Federal	8,541					8,541
										State 100%	22,641					22,641
		HURRICANE IRMA PERMINT-SR5-US1 OVRSEAS HWY(NB)FROM MM 69.46 TO MM 69.96	443107-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	131,431					131,431
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	49,423					49,423
										Federal	19,714					19,714
										State 100%	12,840					12,840
		HURRICANE IRMA PERMINT-SR5-US1OVERSEAS HIGHWAY IN KEY WEST MM0 TO MM6	442972-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	22,993					22,993
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	112,798					112,798
										Federal	3,448					3,448
										State 100%	20,994					20,994
		HURRICANE IRMA PERMINT-SR5-US1OVERSEAS HWY(NB)FROM MM69.96 & MM70.17	442963-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	64,812					64,812
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	38,702					38,702
										Federal	9,721					9,721
										State 100%	8,911					8,911
		HURRICANE IRMA PERMINT-SR5-US1-BETWEEN MM 74 AND MM 75	442980-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	10,704					10,704
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	8,374					8,374
										Federal	1,606					1,606
										State 100%	627					627
		HURRICANE IRMA PERMINT-US-1/OVERSEAS HGWY BTW MM 67.82 & MM 68.88	443188-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	95,413					95,413
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	17,174					17,174
		HURRICANE IRMA PERMINT-US1/OVERSEAS HWY (NB) BTW MM 39.711 TO MM 39.795	442828-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	27,361					27,361
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	10,231					10,231
										Federal	4,101					4,101
										State 100%	2,965					2,965
		HURRICANE IRMA PERMINT-US1/OVERSEAS HWY NB FROM MM 62.88 TO MM 63.00	443114-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	39,253					39,253
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	46,991					46,991
										Federal	5,887					5,887
										State 100%	9,637					9,637
		HURRICANE IRMA PERMINT-US1/OVERSEAS HWY NB, FROM MM 28.740 TO MM 28.835	443138-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	External	0					0
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	193,829					193,829
										State 100%	187,575					187,575
										Federal	29,074					29,074
										State 100%	37,607					37,607
		HURRICANE IRMA PERMINT-US1/OVERSEAS HWY, BTW MM 33.63 AND MM 33.88	442921-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	552,199					552,199
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	91,515					91,515
										State 100%	7,879					7,879
		HURRICANE IRMA PERMINT-US1/OVERSEAS HWY, SEA OATS BEACH, MM74.0 - MM75.0	443307-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,949,081					1,949,081
					62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	State 100%	661,171					661,171
										Federal	292,362					292,362
										State 100%	139,988					139,988
		HURRICANE IRMA PERMINT-US1/OVRS, HWY N&S ROOSEVELT BLVD MM0.0 TO MM5.27	442847-1	EMERGENCY OPERATIONS	62	CONST SUP CONSULTANT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	1,983					1,983
		HURRICANE IRMA PERMINT-US1/OVRSAS HWY, TRAIL @ LITTLE TORCH KEY MM28	443007-1	EMERGENCY OPERATIONS	58	CONST OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	55,757					55,757
		HURRICANE IRMA PERMINT-SR5-US1/OVERSEAS HWY BTW MM 33.710 & MM 33.766	442964-2	EMERGENCY OPERATIONS	68	CONST SUP OTHER AGENCY	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	7,603				</	

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	MONROE	KEY WEST INTL AIRPORT PLANNING STUDIES	439285-1	PTD STUDIES	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	250,000					250,000
		KEY WEST INTL APT DEVLPMNT OF AERONAUTICAL & NON-AERONAUTICAL PARCELS	442420-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local						250,000
		KEY WEST INTL LAND USE PLANNING/DEVELOPMENT	438803-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				2,000,000		2,000,000
		KEY WEST TRANSIT - FTA SECTION 5324 EMERGENCY RELIEF (HURRICANE IRMA)	444334-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	209,000					209,000
		MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR & DFTO CONTINGENCY	410724-1	AVIATION REVENUE/OPERATIONAL PLANNING MODELS/DATA UPDATE	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				2,955,000	5,000,000	7,955,000
		MONROE COUNTY PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	408302-5	PUBLIC INFORMATION/EDUCATION	62	CONST SUP CONSULTANT	55150200	088718	TRANSPORT PLANNING GRANTS	State 100%						209,000
		MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS	405578-1	TRAFFIC SIGNALS	88	OPERATIONS OTHER AGCY	55150200	088866	NOT STATE BUDGET	Local	37,500	37,500	37,500	37,500	37,500	187,500
		MONROE COUNTYWIDE DRAINAGE PUSH BUTTON CONTRACT	428685-8	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						600,000,000
		MONROE COUNTYWIDE DRAINAGE IMPROVEMENTS	432695-2	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	TRAFFIC ENGR CONSULTANTS	State 100%						61,233
		MONROE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20	432695-4	DRAINAGE IMPROVEMENTS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						540,500
		MONROE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 21-22	432695-6	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%						38,916
		MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION	434684-3	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						94,965
		OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE	414545-1	FERRY BOAT/WATER TAXI	58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						513,000
		PORT OF KEY WEST - T-PIER EXTENSION AND MANOPOLE INSTALLATION	444447-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088794	NOT STATE BUDGET	Local						850,000
		SR 5 FRONTAGE ROAD AT BOCA CHICA KEY	43900-1	PAVEMENT ONLY RESURFACE (FLEX)	32	PE CONSULTANT	55100100	088849	SEAPORT GRANTS	State 100%						850,000
		SR 5/OVERSEAS HIGHWAY AT CUDJOE KEY FROM MM 20.42 TO MM 23.48	436466-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	State 100%						130,000
		SR 5/OVERSEAS HIGHWAY AT SUGARLOAF KEY FROM MM 15.46 TO MM 20.14	436467-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	RESURFACING	State 100%						563,969
		SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098	436523-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	CONSTRUCT INSPECT CONSULT	State 100%						97,568
					52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%	35,910					35,910
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						62,553
					52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%						41,040
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						78,712
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						15,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%			5,962,924			5,962,924
					62	CONST SUP CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%				66,339		66,339
					62	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%			1,074,060			1,074,060
		SR 5/OVERSEAS HWY FROM BOCA CHICA CHANNEL TO SHARK KEY ENTRANCE	444351-1	LANDSCAPING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						100,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						191,013
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,147,143
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						86,036
					52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	State 100%						172,071
		SR 5/OVERSEAS HWY LIGNUMVITAE CHANNEL OVER LIGNUMVITAE CHANNEL(900096)	441968-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						65,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						541,581
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						23,782
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						84,318
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						580,000
		SR 5/OVERSEAS HWY. FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1	443898-1	RESURFACING	32	PE CONSULTANT	55100100	088849	RESURFACING	Federal						1,000,000
					52	CONST CONTRACT	55150200	088799	PRELIMINARY ENGR CONSULT	State 100%						2,829,641
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						32,430
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						377,731
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						186,715
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						270,000
		SR 5/OVERSEAS HWY. FROM MM 26.2 TO MM 27.4	443920-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						270,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,484,629
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						27,025
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						222,694
		SR 5/OVERSEAS HWY. FROM MM 31.4 TO MM 32.5	443897-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						290,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						1,748,107
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						19,458
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						262,216
		SR 5/OVERSEAS HWY. FROM MM 32.98 TO MM 36.57	443895-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						450,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						2,833,717
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						816,771
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						21,620
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						547,573
		SR 5/OVERSEAS HWY. FROM MM 73.3 TO MM 77.5	443933-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						550,000
					52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						2,422,841
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,052,278
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						16,215
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						521,268
		SR 5/OVERSEAS HWY. FROM MM 77.47 TO MM 81.44	436430-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,328,665
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						38,894
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						227,010
		SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 97.0 TO MM 99.5	443921-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						187,402
					52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%						212,598
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						2,729,727
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						27,775
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						200,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						209,459
		SR 5/US 1 FL KEYS TRAFFIC SIGNAL SYSTEM OPERATIONS & MAINT SVCS	442669-1	TRAFFIC SIGNALS	82	OPERATIONS CONSULTNT	55150200	088866	TRAFFIC ENGR CONSULTANTS	External						0
					82	OPERATIONS CONSULTNT	55150200	088066	TRAFFIC ENGR CONSULTANTS	State 100%						586,248
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						949,248
		SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL (BRIDGE 900094)	441964-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						980,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						8,743,570
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						166,650
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						1,299,870
		SR 5/US 1/OVERSEAS HIGHWAY AT ISLAMORADA FOUNDERS PARK	442040-1	PEDESTRIAN/WILDLIFE OVERPASS	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds						1,177,637
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						3,078,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						30,780
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						540,000
		SR 5/US 1/OVERSEAS HWY AT BURTON DR INTERSECTION	441974-1	TRAFFIC OPS IMPROVEMENT	43	ROW PURCHASE										



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	CITRUS	CR 491 FROM GROVER CLEVELAND BLVD TO OCALA STREET	435286-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%	1,406,783					1,406,783
		BRIDGE REPLACEMENT	430021-1	BRIDGE REPLACEMENT	56	CONST UTILITY	55150200	087939	NOT STATE BUDGET	Local	488,182					488,182
		CRYSTAL RIVER - CAPTAIN TOM DAVIS FIELD - REPLACE AIRPORT BEACON	444483-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	BRIDGE CONSTRUCTION	Local	64,276					64,276
									AVIATION DEVRGMENTS	State 100%	8,160					8,160
									NOT STATE BUDGET	Local	91,800					91,800
		CRYSTAL RIVER - CAPTAIN TOM DAVIS FIELD - RUNWAY 9-27 EXTENSION	444482-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGMENTS	State 100%					323,354	323,354
									NOT STATE BUDGET	Local	80,840					80,840
		E TRAILS ENDCR 39 FROM E WYMAR TR TO S WITHLAPOKA DR	443111-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%				579,210		579,210
		E TURNER CAMP RD (CR 581) FROM E BANKS RD TO E MATTHEW MEADOW CT	441091-1	RESURFACING	54	CONST GRANT	55150200	085576	NOT STATE BUDGET	Local				193,070		193,070
		E WITHLACOOCHEE TR (CR 39) FROM E SCOTT LN TO SR 200	441090-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			186,678			186,678
									NOT STATE BUDGET	Local			566,032			566,032
		E WITHLACOOCHEE TRLCR 39 FROM W OF E TASHA CT TO E SCOTT LANE	441095-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			270,768			270,768
									NOT STATE BUDGET	Local			90,256			90,256
		FOREST RIDGE ELEM FR CR486NORVELL BRYANT HWY TO W LAKE BEVERLY DR	439681-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	SM COUNTY OUTREACH PROGRAM	State 100%				880,074		880,074
									NOT STATE BUDGET	Local			293,358			293,358
		FTA SECTION 5311	402628-2	OPERATING/ADMIN ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	HWY SAFETY CONSTR/GMENTS	Federal	1,472,157					1,472,157
									CONSTRUCT INSPECT CONSULT	State 100%	119,212					119,212
		FTA SECTION 5311 OPERATING	402628-1	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGMENTS	Federal	95,745	115,309	116,000	122,535		449,589
									NOT STATE BUDGET	Local	95,745	115,309	116,000	122,535		449,589
		INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS	432397-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Federal	218,054	99,786	108,000	124,034		657,882
									NOT STATE BUDGET	Local	178,393	99,786	107,509	108,000	124,034	617,721
		INVERNESS AIRPORT - CONSTRUCT TAXIWAY TO T HANGERS (PHASE 1 OF 2)	438828-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	NOT STATE BUDGET	Local				34,000		34,000
									NOT STATE BUDGET	State 100%	55,000					55,000
									NOT STATE BUDGET	Federal	990,000					990,000
									NOT STATE BUDGET	Local	21,326					21,326
		INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS	438830-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGMENTS	State 100%				124,800		124,800
									NOT STATE BUDGET	Local				31,200		31,200
		INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY	438829-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGMENTS	State 100%				165,000		165,000
									NOT STATE BUDGET	Local				41,250		41,250
		INVERNESS AIRPORT - REHABILITATE AIRFIELD SECURITY FENCING AND GATES	438511-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGMENTS	State 100%			409,600			409,600
									NOT STATE BUDGET	Local			102,400			102,400
		INVERNESS AIRPORT - TAXILANES FOR T-HANGARS	440599-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGMENTS	State 100%				84,880		84,880
									NOT STATE BUDGET	Local				84,880		84,880
									NOT STATE BUDGET	Federal	954,900					954,900
									NOT STATE BUDGET	Local			21,220			21,220
		N DELTONA BLVD FROM W HOMEWAY LOOP TO W CITRUS SPRINGS BLVD	439707-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			367,500			367,500
									NOT STATE BUDGET	Local			122,500			122,500
		N TURKEY OAK DR FROM US 19 TO SR 44	441104-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	997					997
									HWY SAFETY CONSTR/GMENTS	Federal	566,936					566,936
									CONSTRUCT INSPECT CONSULT	Federal	45,355					45,355
		PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD	439699-1	SIDEWALK	52	CONST CONTRACT	55150200	088796	HWY SAFETY CONSTR/GMENTS	Federal	592,601					592,601
									CONSTRUCT SUP CONSULTANT	Federal	47,409					47,409
		S CANARY PALM TERRACE FROM W GREEN ACRES ST TO W OAKLAWN ST	439706-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	State 100%			93,375			93,375
									NOT STATE BUDGET	Local			31,125			31,125
		S GREAT OAKS DRIVE FROM FLORAL PARK DR TO E ORANGE AVE	441093-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			121,419			121,419
									NOT STATE BUDGET	State 100%			364,256			364,256
		SR 44 NE 5TH FROM US 19 US 98 SR 55 S UNCAOST BLVD TO E OF NE 10TH AVE	441665-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	677,909					677,909
									RESURFACING	State 100%			1,323,194			1,323,194
									CONSTRUCT SUP CONSULTANT	State 100%			105,856			105,856
		SR 44 NE 5TH FROM US 19 US 98 SR 55 S UNCAOST BLVD TO E OF NE 10TH AVE	441665-2	URBAN CORRIDOR IMPROVEMENTS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			292,927			292,927
									CONSTRUCT SUP CONSULTANT	State 100%			23,434			23,434
		US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT	405822-2	ADD LANES & REHABILITATE PVMNT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	9,923					9,923
		US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	405823-3	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	115,000					115,000
									CONSTRUCT UTILITY	State 100%	381,855					381,855
		US 19 FROM W CARDINAL ST TO W GREEN ACRES ST	405822-5	ADD LANES & RECONSTRUCT	52	CONTRACT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			64,750			64,750
		US 19 US 98 SR 55 S UNCAOST BLVD FR HERNANDO CO LN TO W GREEN ACRES	437514-1	RESURFACING	C2	CONTRACT	55150200	088796	HWY SAFETY CONSTR/GMENTS	Federal	1,413,509					1,413,509
									RESURFACING	Federal	10,613,847					10,613,847
									NOT STATE BUDGET	State 100%	1,224,691					1,224,691
									CONSTRUCT INSPECT CONSULT	State 100%	1,132,148					1,132,148
		US 19 US 98 SR 55 S UNCAOST BLVD FR HERNANDO CO LN TO W GREEN ACRES	437514-2	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		8,024,709				8,024,709
									CONSTRUCT SUP CONSULTANT	State 100%		667,248				667,248
		US 41 (SR 45) FROM E OF LIVE OAK LANE TO E OF ARLINGTON	257165-5	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	330,189				671,958	671,958
		US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BRIDGE TO E OF LIVE OAK LN	257165-4	ADD LANES & REHABILITATE PVMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,209,242					5,500,600
									RIGHT-OF-WAY LAND ACQ	State 100%	80,000					125,000
									RIGHT-OF-WAY SUPPORT	State 100%	1,000,000	951,700				1,951,700
									RIGHT-OF-WAY LAND ACQ	Federal	7,050,125	674,160	2,514,753			10,239,038
									NOT STATE BUDGET	State 100%	499,325					4,786,377
									RIGHT-OF-WAY LAND ACQ	State 100%	771,000					771,000
									RIGHT-OF-WAY SUPPORT	State 100%	967,300	1,154,000				2,121,300
									INTRASTATE HIGHWAY CONSTR	Federal						657,880
									CONSTRUCT SUP CONSULTANT	State 100%						10,561,033
									CONSTRUCT SUP CONSULTANT	State 100%						897,511
		US 41 N FLORIDA AVE AT E NORVELL BRYANT HWY/IE PARSONS PT ROAD	439829-7	LIGHTING	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT SUP CONSULTANT	Federal	59,587					59,587
									CONSTRUCT SUP CONSULTANT	Federal	10,227					10,227
		W CITRUS SPRINGS BLVD FROM N SANTOS DR TO US 41	43295-2	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			140,127			140,127
									NOT STATE BUDGET	State 100%			998,946			998,946
									SM COUNTY OUTREACH PROGRAM	Local			379,691			379,691
		W YULEE DRIVE (CR 490) FROM W BRADSHAW ST TO US 19	441092-1	RESURFACING	54	CONST GRANT	55150200	085576	SM COUNTY OUTREACH PROGRAM	Local			88,580			88,580
									SM COUNTY OUTREACH PROGRAM	State 100%			265,739			265,739
		WITHLACOOCHEE TRAIL FROM HERNANDO CL TO MARION CL	44358-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	249,000					249,000
		WITHLACOOCHEE-DUNNELLON TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN	437349-1	BIKE PATH/TRAIL	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	5,565					5,565
		ACCESS MGMT CONSULT DISTRICT WIDE	25466-0-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		AGENCY PERMIT APPLICATION AND LEGAL NOTICE FEES	254577-1	PRELIMINARY ENGINEERING												

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	DIST/ST-WIDE	CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS	254543-3	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	225,000	225,000	225,000	225,000	225,000	1,125,000
		CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS	254544-1	UTILITY CONTRACTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	87,000				87,000	87,000
			254653-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		CONSTRUCTION ASSESSMENT AND REMEDIATION	402528-1	ENVIRONMENTAL TEST/MITIGATE	54	ENVIRONMENTAL TEST/MITIGATE	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,375	192,375	192,375	192,375	192,375	961,875
		COUNTY INCENTIVE GRANT PROGRAM (CIGP/CIGR) RESERVE BOX	410322-3	FUNDING ACTION	32	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	Local				2,000,000		2,000,000
			432921-1	ENVIRONMENTAL TEST/MITIGATE	54	ENVIRONMENTAL TEST/MITIGATE	55100100	088872		Local	624,473					624,473
		CTS CONTACT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS	254646-1	SAFETY PROJECT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,412,996	745,203	47,579	5,247,203	5,840,361	13,293,342
		D/W PED INTERSECTION LIGHTING	439829-1	LIGHTING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	657,519	1,250,000	1,250,000	500,000	750,000	4,943,519
			443891-1	CONST CONTRACT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	767,610	450,000				1,217,610
			443891-1	CONST SUP CONSULTANT	62	CONST SUP CONSULTANT	55100100	088818	CONSTRUCT INSPECT CONSULT	Federal	10,000					10,000
		D7 AREAWIDE LIGHTING DATABASE & ASSESSMENT	443871-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS	404569-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	297,500					297,500
		DESIGN SUPPORT CONTINUING SERVICES AREA WIDE SUPPORT	437371-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		DISTRICT 7 SCHOOL ZONE IMPLEMENTATION PLAN	443889-1	PEDESTRIAN SAFETY IMPROVEMENT	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONTR	Federal	538,650	538,650	538,650			1,615,950
		DISTRICT ACCESS MANAGEMENT SAFETY STUDIES	433390-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT	411602-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
		DISTRICT WIDE DRAINAGE AND ENVIRONMENTAL OFFICE CONSULTANT SUPPORT	443608-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	150,000	250,000	250,000	500,000	1,300,000
		DISTRICT WIDE ENVIRONMENTAL SUPPORT FOR CONSTRUCTION	440317-1	INSPECT CONSTRUCTION PROJCS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	384,973	360,000	360,000	360,000	360,000	1,834,973
		DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7	402604-6	SERVICE PATROLP/HP	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	External	0	0	0	0	0	0
			259122-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	2,941,529	3,433,388	2,204,082	2,291,223	10,870,222	22,900,222
		DISTRICT WIDE SUPPORT OPERATIONAL COST FOR ITS	259104-2	ITS COMMUNICATION SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	350,000	350,000	350,000	350,000	350,000	1,750,000
		DISTRICT WIDE TRAFFIC SIGNAL STUDIES AND DESIGN	442748-1	TRAFFIC ENGINEERING STUDY	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	300,000	300,000	300,000	300,000	300,000	1,500,000
		DISTRICT WIDE TO SOD / SLOPES CONTRACT	416020-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	2,154,528	2,518,022	3,850,582	5,278,773	5,523,100	16,898,358
		DISTRICT WIDE BARRIER WALL REFINISHING CONTRACT	420421-1	ROUTINE MAINTENANCE	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%	225,000	225,000	225,000	225,000	225,000	1,125,000
		DISTRICT WIDE CORRIDOR/SUB-AREA / SPECIAL STUDIES	259109-1	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	850,101	850,000	1,050,000	1,075,000	1,075,000	4,900,101
		DISTRICT WIDE DEVICE CONTROL MEETING CONTRACT	414594-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	INTRASTATE HIGHWAY CONTR	State 100%	3,417,890	3,417,890	3,417,890	3,417,890	3,417,890	17,089,755
		DISTRICT WIDE GROUND MODIFICATION	419127-1	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%	360,000	360,000	360,000	360,000	360,000	1,800,000
		DISTRICT WIDE GUARDRAIL REPAIR CONTRACTS	416022-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	402,000	402,000	402,000	402,000	402,000	2,010,000
		DISTRICT WIDE MAINTENANCE OF CDS UNITS	424203-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	160,000	160,000	160,000	160,000	160,000	800,000
		DISTRICT WIDE MAINTENANCE OF TRAFFIC CONTRACT	411602-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000	400,000	400,000	2,000,000
		DISTRICT WIDE MITIGATION MAINTENANCE CONTRACT	409390-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	458,333	458,333	458,333	458,333	458,333	2,291,665
		DISTRICT WIDE MOW/EDGE/LITTER CONTRACT	416021-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,045,548	1,045,548	1,045,548	1,035,548	1,035,548	5,207,740
		DISTRICT WIDE PUMP/STRIKING CONTRACT	411645-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	375,000	375,000	375,000	375,000	375,000	1,875,000
		DISTRICT WIDE PUBLIC MANAGEMENT	254667-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	82,010	60,750	60,750	60,750	60,650	334,910
		DISTRICT WIDE TRAFFIC ENGINEERING CONTRACT	433391-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,179,258					1,179,258
		DISTRICT WIDE WETLAND MITIGATION/RESTORATION	421748-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	120,000	120,000	120,000	120,000	100,000	580,000
		DISTRICT WIDE WETLAND MITIGATION/RESTORATION	416020-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,940,000	5,940,000	5,940,000	5,940,000	5,940,000	29,700,000
		DISTRICT WIDE SIGNAL RETIMING CONTRACT	433391-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,179,258					1,179,258
		DISTRICT WIDE SOD /SLOPES/SHOULDER CONTRACTS	416023-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	200,000	200,000	200,000	200,000	200,000	1,000,000
		DISTRICT WIDE TASK FORCE MEETINGS CONTRACT	421747-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,880	3,880	3,880	3,880	3,880	19,400
		DISTRICT WIDE TRAFFIC OPERATIONS SUPPORT	434372-1	SAFETY PROJECT	72	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000	250,000	250,000	250,000	250,000	1,250,000
		DISTRICT WIDE WATER QUALITY MONITORING	259446-1	ENVIRONMENTAL TEST/MITIGATE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	300,000	300,000	325,000	350,000	300,000	1,575,000
		DRAINAGE PROGRAM AND TRAFFIC SIGNALS	440511-1	CONSTRUCTION IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%	52,043					52,043
		ENGINEERING(GEC) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT	412593-1	BRIDGE OPERATIONS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	200,000	200,000	200,000	200,000	200,000	600,000
		GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT	254547-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,413,850	5,360,094	5,375,118	5,375,118	5,375,118	26,899,288
			254547-3	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			254549-2	PRELIMINARY ENGINEERING	42	ROW CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
			254549-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	7,062,377	7,045,376	6,545,376	3,045,376	3,045,376	26,743,881
			259122-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSPLANNING CONSULT	State 100%	7,998					7,998
			259104-2	ITS COMMUNICATION SYSTEM	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	750,000	750,000	750,000	750,000	750,000	3,750,000
			421748-1	WETLAND MITIGATION/RESTORATION	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	648,023	648,023	648,023	675,000	675,000	3,294,069
		GENERAL ENGINEERING CONSULTANT FOR ITS	417323-1	INSPECT CONSTRUCTION PROJCS.	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	690,293	690,293	690,293	690,293	690,293	3,451,465
		GENERAL ENGINEERING CONSULTANT FOR ITS	429903-1	ENVIRONMENTAL PERMITS ACC	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,000	350,000	135,000	350,000	150,000	1,135,000
		HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT	415987-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	1,495,000	1,800,000	1,800,000	1,800,000	1,800,000	8,695,000
		HILLSBOROUGH RPM THERMO-STRIPPING CONTRACT	416965-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	655,776	655,700	655,700	655,700	655,700	3,265,500
		HPPS15S1177FFHP EARMARK FUNDS AS CN FOR PROJECTS	254490-3	ADD LINES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	Federal Earmark	238,478					238,478
			432902-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	3,644,429	3,935,983	4,200,000	4,200,000	4,200,000	20,180,412
		I-75 ASSET MANAGEMENT	430271-4	POLE CONTRACT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	Local	17,481					17,481
		INTERSTATE CONSTRUCTION MANAGER	258422-2	INSPECT CONSTRUCTION PROJCS.	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY	283535-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	680,172	560,000	560,000	560,000	560,000	2,900,172
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417745-2	CAPITAL CONSULTANT	92	CAPITAL CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,527,281	2,096,000	2,624,000	1,862,000	4,938,000	12,245,281
		ITS OPERATIONS CONSULTANTS/GRANTS	417741-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	4,270,187	5,631,605	5,846,509	6,288,063	6,798,258	28,826,622
			432902-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turmpike	17,481					17,481
			430271-4	POLE CONTRACT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	Local	63,950					63,950
			430271-4	POLE CONTRACT	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONTR	State 100%	3,644,429	3,935,983	4,200,000	4,200,000	4,200,000	20,180,412
			258422-2	INSPECT CONSTRUCTION PROJCS.	62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY	283535-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	680,172	560,000	560,000	560,000	560,000	2,900,172
		ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	417745-2	CAPITAL CONSULTANT	92	CAPITAL CONSULTANT	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,527,281	2,096,000	2,624,000	1,862,000	4,938,000	12,245,281
		ITS OPERATIONS CONSULTANTS/GRANTS	417741-1	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTANT	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07		<b>DIST/ST-WIDE</b>														
		RIGHT OF WAY CONTINGENCY	254544-1	RIGHT OF WAY ACQUISITION	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	R/W and Bridge Bonds	54,652					54,652
		SAFETY STUDIES DISTRICT WIDE- CONTINUING	254553-2	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,322,838	1,283,403	370,826	300,000	1,500,000	3,277,066
		SIGN REPAIR & MAINTENANCE	441079-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	150,000	150,000	150,000	150,000		750,000
		SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE	424215-1	FUNDING ACTION	54	CONST GRANT	55150200	088576	SM COUNTY OUTREACH PROGRAM	Local	7,789					7,789
		STATE HIGHWAY CONSTRUCTION CONTINGENCY	254488-5	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	3,911,720	349,279		79,636		4,240,353
										Local	5,187,782					5,187,782
		STATISTIC PROGRAM DISTRICT WIDE 8020	259117-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,050,000	1,100,000	1,248,301	1,248,301	1,150,000	6,798,602
		STORMWATER MANAGEMENT PROGRAM CONSULTANT	414881-1	DRAINAGE IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	350,000	370,000		440,000	440,000	1,850,000
		STRUCTURES DESIGN DISTRICT WIDE	254567-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	192,375	192,375	192,375	192,375	192,375	961,875
		SURVEY FLAGGING DISTRICT WIDE CONTRACT	254589-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	150,480	150,480	150,480	150,480	150,480	752,400
		TAMPA BAY AREA REGIONAL TRANSIT AUTHORITY (TBARTA)	443356-2	MODAL SYSTEMS PLANNING	24	PDME GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
										Local	1,500,000					1,500,000
		TAMPA BAY EXPRESS PROGRAM OWNERS REP GEO CONTRACT	437199-5	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,000,000	5,000,000				10,000,000
		TAMPA BAY NEXT (TBNEXT) SUPPORT SERVICES - CONTINUING	437199-4	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,000,000	1,000,000	1,000,000			3,000,000
		TAMPA BAY REGIONAL TRANSIT PROJECT DEVELOPMENT	441704-1	PTO STUDIES	28	PDME OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,300,000					1,300,000
		TAMPA BAY RTA MODEL VALIDATION	259173-1	MODAL SYSTEMS PLANNING	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	1,373,818	1,048,301	575,000	575,000	673,301	4,245,220
		TARGET AVIATION PROGRAM	402834-3	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%	13,455,021	16,858,770				30,314,791
		TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE	254528-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,241,250	1,241,250	1,241,250	1,241,250	1,241,250	6,206,250
		TBARTA COMMUTER ASSISTANCE PROGRAM	254539-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	641,250	641,250	641,250	641,250	641,250	3,206,250
		TEX SURVEY CONTINUING SERVICES	412534-1	COMMITTEE TRANS. ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	87,000	820,000	860,000	881,948	891,590	4,323,898
		TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION	437199-6	ENVIRO CONSULTANT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	38,867					38,867
		TMC SOFTWARE AND SYSTEM INTEGRAT	417741-4	TMC SOFTWARE & SYSTEM INTEGRAT	93	CAPITAL PURCHASE	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	164,132	115,745	171,867	119,816		571,560
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS)	254673-2	TRAFFIC OPS IMPROVEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
										Local	499,527					4,995,527
		TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS)	254677-1	TRAFFIC OPS IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	542,600					542,600
										State 100%	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
										Local	227,937	213,355	222,200	300,000		1,150,487
		TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES	254494-1	PRELIMINARY ENGINEERING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	315,000	315,000	315,000	315,000	315,000	1,575,000
		TRAFFIC OPS STUDY INNOVATIVE INTERSECTION AND INTERCHANGE TREATMENT	403832-1	ROUNDABOUT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,000	500,000	500,000	500,000	500,000	2,500,000
		TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT	409304-1	TRAFFIC SIGNALS	98	OPERATIONS OTHER AGENCY	55100100	088862	TRAFFIC SIGNALS CONSULTANTS	State 100%	5,532,877	5,758,052	6,002,694	6,259,892	2,822,225	29,375,548
		TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR	254490-4	OPERATING/ADMIN. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	21,014					21,014
		TRAVEL DEMANDS & PATTERNS ANALYSIS (TPDA)	442209-1	TRANSPORTATION STATISTICS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				500,000	500,000	1,000,000
		TRIP RESERVE BOX	419287-1	ADD LANES & RECONSTRUCT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal	501,288	2,783,456	1,231,963	1,679,121	4,711,775	10,917,603
		US 92/SR 800/GANDY BLVD FROM 4TH ST TO WEST SHORE BLVD	441290-1	PD&E/STUDY	22	PD&E CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500,000					2,500,000
	<b>HERNANDO</b>	BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION	444488-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%	617,500					617,500
										Local	11,255,000					11,255,000
										Federal	617,500					617,500
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-999 FT EXTENSION RUNWAY 9/27	445742-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	1,000,000					1,000,000
										Local	250,000					250,000
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT EXTENSION OF TAXIWAY A	444774-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%	250,000			1,000,000		1,250,000
										Local				250,000		250,000
		BROOKSVILLE ELEMENTARY - HOWELL AVE FROM CROOM RD TO US 41/BROAD ST	436712-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	279,438					279,438
										Local	9,935					9,935
										Federal	20,958					20,958
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION	435240-1	AVIATION SECURITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%	160,000					160,000
										Local	40,000					40,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WESTSIDE INFRASTRUCTURE	438513-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%	600,000					600,000
										Local	150,000					150,000
		BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WILDLIFE HAZARD REMEDIATION	438514-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	State 100%	43,200					43,200
										Federal	486,000					486,000
										Local	10,800					10,800
		BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - TAXIWAY A RECONSTRUCTION	444806-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRANTS	External	0					0
										State 100%	577,473					577,473
										Federal	6,312,500					6,312,500
										Local	126,250					126,250
		CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	257286-5	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	38,758					38,758
										Local	253,895					253,895
										Federal	34,490					34,490
		CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD	257298-6	INTERSECTION IMPROVEMENT	52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	10,000					10,000
										State 100%	161,998					161,998
										Local	119,333					119,333
		DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)	439509-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,103					4,103
										State 100%	209,022					209,022
										Federal	9,935					9,935
		DELTONA BLVD FROM SPRING HILL DR TO BEGONIA ST	436708-1	SIDEWALK	38	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	16,770					16,770
		EAST SIDE ELEMENTARY RAILY RD FROM US 90/SR 50/CORTEZ BLVD TO ROOPER RD	441107-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	9,935					9,935
		ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	439508-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	101,070					101,070
										Federal	839,932					839,932
										Federal	11,791					11,791
										Federal	62,995					62,995
										Federal	11,791					11,791
		EXPLORER K6 SCHOOL VARIOUS LOCATIONS	436711-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
		FOX CHAPEL MS PRESPORT DR FROM DELTONA BLVD TO NORHLIFFE BLVD	441105-1	SIDEWALK	38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	269,555					269,555
		GOOD NEIGHOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHOR TR	437264-2	BIKE PATH/TRAIL	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,915,800					2,915,800
										State 100%	285,000					285,000
										State 100%	929,858					929,858
										State 100%	13,194,330					13,194,330
										State 100%	103,123					103,123
										State 100%	1,182,058					1,182,058
		GOOD NEIGHOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD	435720-1	BIKE PATH/TRAIL	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	23,015					23,015
										State 100%	4,830,977					4,830,977
										State 100%	386,478					386,478
		HERNANDO COUNTY BLOCK GRANT	408104-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	State 100%	361,077	379,134	398,091	415,402	438,895	1,992,599
										Local	361,077	379,134	398,091	415,402	438,895	1,992,599
		HERNANDO COUNTY BOCC - FTA SECTION 5307	408715-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Federal	900,000					900,000
		HERNANDO COUNTY BOCC - FTA SECTION 5311	401982-2	CAPITAL FOR FIXED ROUTE	94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS	Local	132,258	98,778	117,246	117,406	131,040	696,728
										Local	98,778	117,246	117,406	131,040	131,040	596,728
		HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303	401983-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRANTS							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	HERNANDO	LINDEN DR FROM CORONADO DR TO SPRING HILL DR	433714-1	SIDEWALK	68	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal						36,372
		POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST	427596-3	SIDEWALK	32	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	8,462	36,372				8,462
		S LINDEN DR SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR	438651-1	SIDEWALK	68	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			92,610			92,610
					62	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal				602,387		602,387
					56	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal				11,791		11,791
					58	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal				48,191		48,191
		SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO W OF CR587/MARINER BVD	407951-3	ADD LANES & REHABILITATE PMNT	62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	52,389					52,389
		SR 50 W/ NCGN 62889A PROJECT	439681-1	RAIL SAFETY PROJECT	62	CONST RAILROAD	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	54,171					54,171
		SR 50 FM WINDMER RD/BRONSON BL TO E OF US 98/MCKETHAN RD	416732-4	ADD LANES & REHABILITATE PMNT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	511,532					511,532
				46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	373,988						373,988
				52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local	36,077,040						36,077,040
					56	CONST UTILITY	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local	70,794					70,794
					54	CONST CONTRACT BONUS	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local	207,154					207,154
					56	CONST CONTRACT BONUS	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local	4,893,272					4,893,272
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%			2,500,000			2,500,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	2,918,685					2,918,685
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	107,107					107,107
					52	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%	95,120					95,120
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	350,942					350,942
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	21,567,441					21,567,441
					56	CONST UTILITY	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local	157,584					157,584
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	2,088,673					2,088,673
					56	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	1,785,212					1,785,212
					52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	48,704					48,704
					C2	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	20,000					20,000
					56	CONST UTILITY	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	3,911,113					3,911,113
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Local	1,331,384					1,331,384
					56	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%	350,000					350,000
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	419,400					419,400
					45	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	379,493					379,493
					48	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,865,000					3,865,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,000					3,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	RIGHT-OF-WAY SUPPORT	State 100%	596,700					596,700
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,000,000					1,000,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	642,428					642,428
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	284,200					284,200
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				7,930,134		7,930,134
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	634,411					634,411
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	144,974					144,974
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,691,605					1,691,605
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	2,653,000					2,653,000
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	200,000					200,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	2,000					2,000
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	18,000					18,000
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal	304,200					304,200
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	156,000					156,000
					56	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	33,728,010					33,728,010
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,698,241					2,698,241
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,000					10,000
					C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				11,446		11,446
					62	CONST UTILITY	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local	48,077					48,077
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Local	2,250					2,250
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%	1,843					1,843
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	6,055,711					6,055,711
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	4,934,128					4,934,128
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%	852,549					852,549
					62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
					52	CONST CONTRACT	55150000	088796	CONSTRUCT INSPECT CONSULT	Federal	2,097,188					2,097,188
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	167,776					167,776
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	280,274					280,274
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%			2,450,814			2,450,814
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				196,065		196,065
					38	PE OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	94,367					94,367
					38	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	539,097					539,097
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	11,791					11,791
					58	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	43,128					43,128
					58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	281,212					281,212
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
					58	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	21,090					21,090
					58	CONST OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Local	609,116					609,116
					58	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	13,447					13,447
					58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	214,203					214,203
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Local	49,922					49,922
					62	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
					54	CONST GRANT	55150000	088572	COUNTY TRANSPORTATION PROGRAMS	Federal	21,102					21,102
					54	ADMIN OTHER AGENCY	55150000	088667	LOCAL GOVERNMENT REBURSE	State 100%	750,000					750,000
					58	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Local	10,750,000					10,750,000
					72	MAINT CONSULTANT	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,000,000					5,000,000
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	Federal	417,230					417,230
					57	CONST RAILROAD	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	75,000		75,000			150,000
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%	162,335					162,335
					57	CONST RAILROAD	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	14,318					14,318
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%	1,164,846					1,164,846
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%	116,485					



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	HILLSBOROUGH	E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE	439476-3	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					11,791	11,791
		E/W GREEN SPINE CYCLE TRACK- PH 3A FROM N NEBRASKA AVE TO 7TH AVE	439476-2	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150000	088717	CONSTRUCT INSPECT CONSULT	Federal					70,345	70,345
					58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	531,529				531,529	
					62	CONST SUP CONSULTANT	55150000	088718	NOT STATE BUDGET	Local	477,000				477,000	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647				13,647	
					68	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	75,640				75,640	
		EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD	443516-2	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local			150,000		150,000	
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal					582,680	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					46,615	
		EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE	443516-1	SIDEWALK	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		150,000			150,000	
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal					516,203	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal				516,203	40,414	
		FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST	436640-1	BIKE LANE/SIDEWALK	58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	615,665				615,665	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal		11,791			11,791	
					68	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal		46,178			46,178	
		GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY	442426-1	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				1,000,000	1,000,000	
		GIBSONTOWN DR AT FERN HILL DR	439772-1	TRAFFIC SIGNALS	52	CONST CONTRACT	55150000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			796,107		796,107	
					58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal					63,689	
		GIBSONTOWN DR EB FROM NB ON RAMP TO I-75	437650-1	ADD TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			745,582		745,582	
					52	CONST CONTRACT	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal					2,184,386	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					174,751	
		GIBSONTOWN ELEM-ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTOWN DR	439692-1	SIDEWALK	58	CONST OTHER AGENCY	55150000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	373,768				373,768	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					9,935	
					68	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					28,033	
		GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK	441338-1	BIKE LANE/SIDEWALK	62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					51,593	
					68	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					9,935	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					28,033	
		GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST	441338-2	BIKE LANE/SIDEWALK	68	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					3,869	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					240,542	
					68	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					9,935	
		HART - FHVA SURFACE TRANSPORTATION PROGRAM	414963-2	PURCHASE VEHICLES/EQUIPMENT	64	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal					18,041	
		HART - TRANSIT CORRIDOR	430322-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%	4,000,000	4,000,000	4,000,000	9,220,000	4,000,000	29,220,000
		HART BUS STOP CAPITAL REPAIRS	443852-1	PUBLIC TRANSPORTATION SHELTER	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal					204,334	
		HART CADAVIL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL	441896-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal					4,880,000	
		HART ONI DUPLEX COMPRESSOR	442434-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal					4,880,000	
		HART FIXED GUIDEWAY SECTION 5309/5337	441572-1	FIXED GUIDEWAY IMPROVEMENTS	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	713,772	728,047	742,608	757,460	2,941,887	
		HART MARION TRANSFER STATION	442425-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal				1,000,000	1,000,000	
		HART NEW FACILITY CONSTRUCTION	443149-1	CONSTRUCT TRANSIT FACILITY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	State 100%	5,000,000				5,000,000	
					94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Local	5,000,000				5,000,000	
		HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	402251-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Local					6,344,964	6,344,964
									State 100%	5,219,948	5,481,018	5,755,070	6,067,300	6,344,965	26,865,201	
									Local	5,219,948	5,481,018	5,755,070	6,067,300	6,344,965	22,632,417	
		HART RESILIENCY PROGRAM GRANT - HART HM FACILITY	445467-1	BUILDING REPAIR/REHABILITATION	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,000,000				1,000,000	
		HART - TRANSIT CORRIDOR	408109-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	27,885,145	14,362,230	14,649,474	14,942,464	15,241,313	87,080,628
		HART SECTION 5338 CAPITAL ACTIVITIES	443464-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	1,866,366				1,866,366	
		HART STRETCAR FARES	443963-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%	890,000	890,000	890,000	890,000	3,560,000	
									Local	890,000	890,000	890,000	890,000	3,560,000		
		HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING	420741-1	URBAN CORRIDOR IMPROVEMENTS	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	State 100%	240,000	285,915	272,554	285,915	294,334	800,000
		HART TRANSIT ORIENTED DEVELOPMENT GRANT	445488-1	FEASIBILITY STUDY	94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	800,000				800,000	
		HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	422929-5	DRAINAGE IMPROVEMENTS	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	200,000				200,000	
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	48,400				48,400	
					48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	3,000				3,000	
		HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT	407035-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	5,700,000	6,200,000	6,200,000	6,200,000	6,200,000	30,500,000
		HILLSBORO COUNTY YOUTH PROGRAM CONTRACT	414229-1	ROUTINE MAINTENANCE	78	MAINT OTHER AGENCY	55150000	088712	HIGHWAY MAINTENANCE CONTR	State 100%	400,000	400,000	400,000	400,000	400,000	1,600,000
		HILLSBOROUGH AREA RAPID TRANSIT (HART) HEAVY MAINTENANCE FACILITY	445084-1	CONSTRUCT TRANSIT FACILITY	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal	27,500,000				27,500,000	
		HILLSBOROUGH COUNTY BEARING PAD REPAIRS VARIOUS LOCATIONS	443832-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%	1,067,743				1,067,743	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%	128,130				128,130	
		HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS	441469-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000		300,000	
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%			1,225,070		1,225,070	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%			122,508		122,508	
		HILLSBOROUGH COUNTY CULVERTS SUBSTRUCTURE REPAIR VARIOUS LOCATIONS	443835-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	250,000				250,000	
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%		297,438			297,438	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%		35,692			35,692	
		HILLSBOROUGH COUNTY FY 2019/2019-2019/2020 UPVP	439336-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	1,661,644	1,658,357	1,658,357		1,661,644	
		HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPVP	439336-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						
		HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPVP	439336-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal						
		HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS	443841-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%			225,000		225,000	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%					1,643,553	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%					197,227	
		HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS	441463-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%			300,000		300,000	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%					2,309,562	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%					259,936	
		HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS	443834-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		225,000			225,000	
					52	CONST CONTRACT	55150000	088799	BRIDGE CONSTRUCTION	State 100%					1,021,931	
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%					122,632	
		HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305	402255-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGANTS	Federal	320,869	329,90				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	HILLSBOROUGH	I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	443319-1	INTERCHANGE IMPROVEMENT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			384,716			384,716
					62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					2,588,915	2,588,915
					52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal					207,113	207,113
		I-4 FROM EAST OF MANGO RD TO WEIGH STATION ON-RAMP	443320-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		151,920				151,920
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				992,842		992,842
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				79,428		79,428
		I-4 FROM I-4 SELMON CONNECTOR TO E OF BRANCH FORBES RD	431746-2	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	10,000					10,000
		I-4 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	443316-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		244,003				244,003
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal					1,641,999	1,641,999
		I-4 FROM WEST OF MANGO RD TO EAST OF MANGO RD	443321-1	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		154,284				154,284
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal					131,360	131,360
		I-4 FROM WEST OF PARK ROAD TO EAST OF PARK ROAD	443316-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			122,421			122,421
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				823,820		823,820
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal				65,906		65,906
		I-4 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	443317-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		251,172				251,172
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				1,690,243		1,690,243
		I-4 WB FM W OF ORIENT RD TO WEST OF I-75 (SR 93A)	430337-1	ADD AUXILIARY LANE(S)	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal					135,220	135,220
					42	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal					1,548,600	1,548,600
					C8	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		17,000				17,000
					58	CONST OTHER AGENCY	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		44,850				44,850
		I-4/SR 400 FROM I-4 SELMON CONNECTOR TO E OF BRANCH FORBES RD	431746-3	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds						333,333
		I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/W I-4 EXIT RAMP	429251-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		2,230,000				2,230,000
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal				84,954,396		84,954,396
					57	CONST RAILROAD	55150200	088716	BRIDGE CONSTRUCTION	State 100%					3,686,982	3,686,982
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%					450,000	450,000
					52	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		17,000				17,000
		I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574	428953-1	INTERCHANGE - ADD LANES	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		5,585				5,585
		I-75 (SR 93A) NB ON-RAMP AT SELMON EXPRESSWAY	442696-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088716	G/A-MAJOR DISASTERS - WP	Federal			32,656			32,656
		I-75 (SR 93A) SOUTHBOUND ON-RAMP FR SELMON EXPRESSWAY	442691-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal			4,498			4,498
		I-75 (SR93A) AND I-4/SR 60/HILLSBOROUGH COUNTY VARIOUS LOCATIONS	437789-1	LIGHTING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					10,216,853	10,216,853
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%					817,508	817,508
		I-75 NB ON RAMP FROM NB US 301 TO I-75 NB	427464-3	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					46,196	46,196
		I-75/SR93A OVER CR274/CSX RR BR # 100425 AND 100436	420705-1	BRIDGE REPAIR/REHABILITATION	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					12,760	12,760
		I-75/SR93A/SB OFF-RAMP FROM EB/W I-4 TO S OF BYPASS CANAL	429957-1	INTERCHANGE - ADD LANES	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					9,056	9,056
		175A/275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	430573-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,557,024	1,557,024
		I-75/SR 93 FR S END OF SR 56 NB OFF RAMP TO N END OF I-275 SB ON RAMP	444419-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,829,582	1,829,582
		I-75/SR 93 FROM COWHOUSE CREEK BR #482 TO CR 579/FLETCHER NB ON RAMP	444418-1	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%					146,367	146,367
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,291,982	1,291,982
		I-75/SR 93 FROM SOUTH END OF NB EXIT RAMP TO N END OF NB ACCESS RAMP	438710-4	LANDSCAPING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%					191,106	191,106
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					1,255,012	1,255,012
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%					100,401	100,401
		I-75/SR 93A @ BIG BEND ROAD FROM W OF COVINGTON TO E OF SIMMONS	424513-3	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local					739,600	739,600
					52	CONST CONTRACT	55150200	088716	LOCAL TRANSPORTATION PROJ	State 100%		3,152,959				3,152,959
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Local					52,069,538	52,069,538
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local					3,266,244	3,266,244
		I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO END OF NB RAMP	437638-1	REST AREA	62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local		2,695,000				2,695,000
		I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672	437312-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal		34,595,000				34,595,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,600,000				1,600,000
					52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSUL	Federal		2,767,600				2,767,600
		I-75/SR 93A FROM N OF CR 672 TO S OF PROGRESS BLVD	441403-1	RESURFACING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal			595,720			595,720
					5A	CONST CONTRACT BONUS	55150200	088716	RESURFACING	Federal		21,586,056				21,586,056
					5A	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%					850,000	850,000
		I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP	441083-2	REST AREA	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		13,500,234				13,500,234
					62	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSUL	Federal		1,080,019				1,080,019
		I-75/SR93A OVER RIVERVIEW DRIVE BR# 100356 AND 100357	437607-1	BRIDGE REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%			300,000			300,000
					52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%				1,280,090		1,280,090
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	State 100%				128,009		128,009
		INTERSECTION LIGHTING - VARIOUS LOCATIONS IN HILLSBOROUGH COUNTY	439829-2	LIGHTING	52	CONST SUP CONSULTANT	55150200	088718	PRELIMINARY ENGR CONSULT	Federal		20,000				20,000
		INTERSECTION LIGHTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS, KEELY ELEMENTARY - VARIOUS LOCATIONS FROM 6TH ST TO 62ND ST	439696-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		237,501				237,501
					58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		328,353				328,353
					58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		9,935				9,935
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		24,626				24,626
		LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL	436713-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal		96,088				96,088
					58	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		9,935				9,935
					68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		7,207				7,207
					57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		526,973				526,973
		MADDILL AVENUE AT CROSSING NCGN 626342-G RAMP: A 885.79	444373-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal		379,194				379,194
		MANHATTAN AVE AT CROSSING NCGN: 626363A, RRMPA 888.88	444374-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		299,641				299,641
		MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE	439532-2	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		23,972				23,972
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		1,001,788				1,001,788
		MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE	439532-1	PAVE SHOULDERS	62	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal		927,141				927,141
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		232,238				232,238
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		5,600				5,600
		MORT ELEMENTARY VARIOUS LOCATIONS- SAFE ROUTES TO SCHOOL	439691-1	SIDEWALK	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal		11,514				11,514
					58	CONST OTHER AGENCY	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		467,417				467,417
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSUL	Federal		9,				

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	HILLSBOROUGH	SELMON GREENWAY FROM E OF N 17TH ST TO W OF N 19TH ST	433925-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal	378,484					378,484
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
					68	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	28,387					28,387
		SOUTH AVENUE AT RAILROAD CROSSING 628897-S	442113-1	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	57,741					57,741
		SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE	436401-1	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150000	088717	ARTERIAL HIGHWAY CONSTR	Federal		2,205,521				2,205,521
					52	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal		13,647				13,647
					68	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal		165,414				165,414
		SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER	439412-1	BRIDGE REPLACEMENT	58	CONST OTHER AGENCY	55150000	088789	BRIDGE CONSTRUCTION	Federal	882,303					882,303
					57	CONST RAILROAD	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local	5,211,849					5,211,849
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	15,895					15,895
					68	CONST SUP OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	Federal	457,033					457,033
					A8	ADMIN OTHER AGENCY	55150000	088867	LOCAL GOVERNMENT REIMBURSE	Federal		2,841,802				2,841,802
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			557,396			557,396
		SR 39/ALEXANDER ST AT J.L. REDMAN PKWY	440733-1	ADD RIGHT TURN LANE(S)	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,563,630					1,563,630
		SR 39/PALM S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE	439851-1	FLEXIBLE PAVEMENT RECONSTRUCT.	52	CONST CONTRACT	55150000	088787	RESURFACING	Federal			12,933,826			12,933,826
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal			1,034,706			1,034,706
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				288,982	288,982	
					57	CONST RAILROAD	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				30,000	30,000	
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				316,717	316,717	
					57	CONST RAILROAD	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				30,000	30,000	
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%	525,000					525,000
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%		43,113				43,113
					52	CONST CONTRACT	55150000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	894,681					894,681
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal		71,575				71,575
					4B	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	694,142					694,142
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	150,260					150,260
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%			22,776,505			22,776,505
					56	CONST UTILITY	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local				550,000		550,000
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				1,822,120		1,822,120
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	175,000					175,000
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				648,600		648,600
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				51,888		51,888
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			125,000			125,000
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,621,179		2,621,179
					52	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal				209,696		209,696
					4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	49,600					49,600
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	62,900					62,900
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				770,850		770,850
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				61,668		61,668
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	163,893					163,893
					52	CONST CONTRACT	55150000	088777	RIGHT-OF-WAY LAND ACQ	Federal		200,000				200,000
					52	CONST CONTRACT	55150000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			359,407			359,407
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal			28,752			28,752
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	390,414					390,414
					52	CONST CONTRACT	55150000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal			902,593			902,593
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal			72,208			72,208
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				278,268		278,268
					56	CONST UTILITY	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				30,000		30,000
					52	CONST CONTRACT	55150000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,093,156					2,093,156
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal	167,452					167,452
					62	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,041,249		2,041,249
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				163,300		163,300
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				757,705		757,705
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				60,616		60,616
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local	65,679					65,679
					56	CONST UTILITY	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local	143,417					143,417
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				12,140		12,140
					56	CONST UTILITY	55150000	088716	INTRASTATE HIGHWAY CONSTR	Local	500,339					500,339
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,443					1,443
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	2,500					2,500
					52	CONST CONTRACT	55150000	088849	PRELIMINARY ENGR CONSULT	State 100%	20,000					20,000
					4B	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				8,563,100		8,563,100
					4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%				523,400		523,400
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	517,526					517,526
					52	CONST CONTRACT	55150000	088787	RESURFACING	Federal					8,031,516	8,031,516
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				3,302,285		3,302,285
					54	CONST GRANT	55150000	088716	CONSTRUCT INSPECT CONSULT	Local				906,705		906,705
					58	CONST SUP OTHER AGENCY	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				564,772		564,772
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				564,772		564,772
					58	CONST SUP OTHER AGENCY	55150000	NSB	NOT STATE BUDGET	State 100%	1,061,101					1,061,101
					52	CONST CONTRACT	55150000	088796	HIWAY SAFETY CONSTR/GRANTS	Federal				1,156,288		1,156,288
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	Federal				92,503		92,503
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	167,863		55,000	55,000		332,863
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				485,505		485,505
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				261,505		261,505
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				20,921		20,921
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,158,495					1,158,495
					52	CONST CONTRACT	55150000	088797	RESURFACING	State 100%			9,543,824			9,543,824
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				763,506		763,506
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%				81,777		81,777
					62	CONST SUP CONSULTANT	55150000	088718	CONSTRUCT INSPECT CONSULT	State 100%				6,669		6,669
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				311,959		311,959
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%				297,592		297,592
					52	CONST CONTRACT	55150000	088716	INTRASTATE HIGHWAY CONSTR	State 100%						

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	HILLSBOROUGH	TAMPA BAY REGIONAL MITIGATION SITES	443498-1	WETLAND MITIGATION/RESTORATION	52	CONST CONTRACT	55150200	088717	INTERSTATE HIGHWAY CONST	State 100%	2,880,900					2,880,900
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	230,472					230,472
					C2	ENVIRO	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	778,675					778,675
		TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 561 (BRUCE B DOWNS), DOWNTOWN PARTNERSHIP - DOWNTOWN CIRCULAR	439482-2	BIKE PATH/TRAIL TRANSIT IMPROVEMENT	38	PE OTHER AGENCY OPERATIONS GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal			378,000			378,000
			443425-1		94	TRANSIT	55100100	088714	PUBLIC TRANSIT DEVRGRANTS	State 100%	380,000	1,300,000	1,300,000			2,980,000
					NSB	NOT STATE BUDGET			Local		380,000	1,300,000	1,300,000			2,980,000
		TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING	444473-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%					621,000	621,000
					NSB	NOT STATE BUDGET			Local						621,000	621,000
		TAMPA EXECUTIVE AIRPORT - HANGAR 3700A REHABILITATION	438517-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		200,000				200,000
					NSB	NOT STATE BUDGET			Local		50,000				50,000	
		TAMPA EXECUTIVE AIRPORT - HANGAR 3800/B REHABILITATION	438507-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		200,000				200,000
					NSB	NOT STATE BUDGET			Local		50,000				50,000	
		TAMPA EXECUTIVE AIRPORT - OVERLAY RUNWAY 5/23 E	438503-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	600,000					600,000
					NSB	NOT STATE BUDGET			Local		400,000					400,000
		TAMPA EXECUTIVE AIRPORT - REHABILITATE SERVICE ROAD	435232-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	170,240					170,240
					NSB	NOT STATE BUDGET			Local		42,560					42,560
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION	444467-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			1,600,000			1,600,000
					NSB	NOT STATE BUDGET			Local				400,000			400,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 PAPI LIGHT REPLACEMENT	438505-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		12,320				12,320
					NSB	NOT STATE BUDGET			Federal		137,900					137,900
					NSB	NOT STATE BUDGET			Local		3,080					3,080
		TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 REIL LIGHT REPLACEMENT	438506-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		16,080				16,080
					NSB	NOT STATE BUDGET			Federal		180,200					180,200
					NSB	NOT STATE BUDGET			Local		4,020					4,020
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY	432984-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	822,600					822,600
					NSB	NOT STATE BUDGET			Local		516,900					516,900
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLE REPLACEMENTS	432986-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	127,900					127,900
					NSB	NOT STATE BUDGET			Local		32,000					32,000
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 PAPI REPLACEMENT	432987-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	166,000					166,000
					NSB	NOT STATE BUDGET			Local		41,600					41,600
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REHABILITATION	432988-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				72,800		72,800
					NSB	NOT STATE BUDGET			Federal				2,619,600			2,619,600
					NSB	NOT STATE BUDGET			Local				218,300			218,300
		TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REILS REPLACEMENT	432989-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	84,300					84,300
					NSB	NOT STATE BUDGET			Local		84,300					84,300
		TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING	440563-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			441,360			441,360
					NSB	NOT STATE BUDGET			Local				110,340			110,340
		TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING	435231-1	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%				407,600		407,600
					NSB	NOT STATE BUDGET			Local				101,900			101,900
		TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION	433001-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		385,360				385,360
					NSB	NOT STATE BUDGET			Local		96,340					96,340
		TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION	432981-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			172,480			172,480
					NSB	NOT STATE BUDGET			Local		43,120					43,120
		TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION	432982-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			849,440			849,440
					NSB	NOT STATE BUDGET			Local		212,360					212,360
		TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION	432983-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			598,918			598,918
					NSB	NOT STATE BUDGET			Local		158,220					158,220
		TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT	436809-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			335,300			335,300
					NSB	NOT STATE BUDGET			Local		143,700					143,700
		TAMPA INTERNATIONAL AIRPORT - AERIAL SURVEY OF RUNWAY APPROACHES	438716-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		107,280				107,280
					NSB	NOT STATE BUDGET			Local		107,280					107,280
		TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT	440564-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			1,500,000			1,500,000
					NSB	NOT STATE BUDGET			Local				1,500,000			1,500,000
		TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT	435226-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	275,000					275,000
					NSB	NOT STATE BUDGET			Federal		1,650,000					1,650,000
					NSB	NOT STATE BUDGET			Local		275,000					275,000
		TAMPA INTERNATIONAL AIRPORT - AIRPORT OPERATIONS DATA BASE	438715-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		852,001				852,001
					NSB	NOT STATE BUDGET			Local		852,001					852,001
		TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES	438834-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	7,479,505					7,479,505
					NSB	NOT STATE BUDGET			Local		7,962,815					7,962,815
		TAMPA INTERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR	438833-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	4,394,255					4,394,255
					NSB	NOT STATE BUDGET			Local		2,872,770					2,872,770
		TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS	438711-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		1,089,150				1,089,150
					NSB	NOT STATE BUDGET			Local		1,089,150					1,089,150
		TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	441912-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		307,500				307,500
					NSB	NOT STATE BUDGET			Local		307,500					307,500
		TAMPA INTERNATIONAL AIRPORT - COMMERCIAL CURBSIDE	444181-1	AVIATION REVENUE/OPERATIONAL	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT GRANTS	State 100%	1,500,000					1,500,000
					NSB	NOT STATE BUDGET			Federal		1,500,000					1,500,000
		TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL	444218-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			2,450,750			2,450,750
					NSB	NOT STATE BUDGET			Local				2,450,750			2,450,750
		TAMPA INTERNATIONAL AIRPORT - LANDSIDE ELEVATOR REPLACEMENTS	438709-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		3,182,750				3,182,750
					NSB	NOT STATE BUDGET			Local		3,182,750					3,182,750
		TAMPA INTERNATIONAL AIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURB	438714-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		750,000				750,000
					NSB	NOT STATE BUDGET			Local		750,000					750,000
		TAMPA INTERNATIONAL AIRPORT - MASTER PLAN UPDATE	444775-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%			1,550,000			1,550,000
					NSB	NOT STATE BUDGET			Local				1,550,000			1,550,000
		TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	438753-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%	38,000,000	31,000,000	30,000,000	30,000,000	30,000,000	129,000,000
					NSB	NOT STATE BUDGET			Local		38,000,000	31,000,000	30,000,000	30,000,000	30,000,000	129,000,000
		TAMPA INTERNATIONAL AIRPORT - RAMP A CONCRETE JOINT AND SLAB REHAB	438712-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVRGRANTS	State 100%		1,062,700				1,062,700
					NSB	NOT STATE BUDGET			Local		1,062,700					1,062,700
		TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (FEMCO)	442032-1													



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
HILLSBOROUGH	US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	437640-1	MEDIAN MODIFICATION	53	CONST CONTRACT	55150200	088718	HIGHWAY SAFETY CONSTRUCT/GRANTS	Federal	3,029,631					3,029,631		
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	242,371							242,371		
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal					5,903,334				5,903,334	
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					7,132,825				7,132,825	
			62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					1,042,892					1,042,892
			62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					25,000					25,000
			C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						23,027				23,027
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal							628,825			628,825
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										5,270,916
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										2,763,866
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										642,783
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										390,110
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										387,716
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						62,226				62,226
			52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%								646,785		646,785
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										5,378,078
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%										2,404,148
			4B	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%						60,700				60,700
			52	CONST CONTRACT	55150200	088718	RESURFACING	State 100%						49,100				49,100
			57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						350,690				350,690
			52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										30,000
			52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										28,695
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						3,282,102				1,463,199
			52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						8,612,270				8,612,270
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						7,226,654				7,226,654
			62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						1,158,348				1,158,348
			62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						25,000				25,000
			56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local						397,368				397,368
			52	CONST CONTRACT	55150200	088718	RESURFACING	State 100%						300,000				300,000
			52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						1,789,552				1,789,552
			62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						176,956				176,956
			58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local						355,808				355,808
			4B	ADMIN OTHER AGENCY	55150200	088867	LOCAL GOVERNMENT REBURSE	State 100%										355,808
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%								723,783		723,783
			52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%										1,752,037
			52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										140,163
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										5,102,859
			43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						5,102,859				10,000,000
			52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						10,000,000				52,000,000
			62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						75,000				75,000
			32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal										443,241
32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						495,916				495,916			
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						1,000				1,000			
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										9,608,619			
62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						7,709,915				7,709,915			
52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%						175,000				175,000			
52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						192,136				192,136			
52	CONST CONTRACT	55150200	088849	CONSTRUCT INSPECT CONSULT	State 100%						19,214				19,214			
57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%										280,119			
32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										50,000			
32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										280,000			
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%										30,000			
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						1,287,019				1,287,019			
43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal						102,961				102,961			
52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%						334,539				334,539			
32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						250,000				250,000			
52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%										1,892,501			
52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										189,251			
32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%										160,000			
52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%										1,636,839			
52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										177,802			
32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal						706,942				706,942			
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%										5,454,883			
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										436,385			
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										1,725,254			
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%										138,021			
62	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%						20,000				20,000			
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%										950,000			
52	CONST CONTRACT	55150200	088797	RESURFACING	Federal						1,060				1,060			
32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal										125,000			
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal										5,669,427			
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal										453,554			
18	PLANNING OTHER AGCY	55100100	088704	TRANSP PLANNING CONSULT	Federal										500,000			
52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTRUCT/GRANTS	Federal										437,630			
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal										35,010			
58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal						136,661				136,661			
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,935				9,935			
68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						10,250				10,250			
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal										11,791			
54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%										569,369			
54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local										569,369			
54	CONST GRANT	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%										5,733,308			
54	CONST GRANT	55150200	NSB	NOT STATE BUDGET	Local										30,911,974			
58	CONST OTHER AGENCY	55150200	088796	HWAY SAFETY CONSTRUCT/GRANTS	Federal						146,727				146,727			
62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						9,935				9,935			
68	CONST SUP OTHER AGENCY	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal						11,005				11,005			
57	CONST RAILROAD	55100100	088800	RAIL DEVELOPMENT/GRANTS	Federal						281,600				281,600			
43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds										375,000			
52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%										325,601			
52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal										48,536			
52	CONST CONTRACT	55150200	088716															

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	PASCO	OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD	432734-2	INTERCHANGE (NEW)	32	PE CONSULTANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	615,290					615,290
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	4,334,600					4,334,600
					45	ROW RELOCATE	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	225,000					225,000
					46	ROW SERVICES	55100100	088777	RIGHT-OF-WAY LAND ACQ	Local	570,000					570,000
					45	ROW SERVICES	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	75,000					75,000
					52	CONST CONTRACT	55100100	088853	RIGHT-OF-WAY SUPPORT	Local	630,700					630,700
					52	CONST CONTRACT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	426,825					426,825
					52	CONST SUP CONSULTANT	55100100	088718	LOCAL TRANSPORTATION PROJ	State 100%	12,100,000					12,100,000
					62	CONST SUP CONSULTANT	55150200	088718	NOT STATE BUDGET	Local	35,900,000					35,900,000
					62	ENVIRO OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Local	4,432,320					4,432,320
					62	ENVIRO OTHER AGENCY	55150200	088849	PRELIMINARY ENGR CONSULT	Local	1,351,837					1,351,837
					62	CONST SUP CONSULTANT	55100100	088718	ARTERIAL HIGHWAY CONSTR	Local	44,150,000					44,150,000
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	16,125					16,125
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Federal	15,989,553	3,125,457	3,125,457	1,715,400		23,955,867
					94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Local	564,269	535,064	540,330	566,021		2,890,940
					94	CAPITAL GRANT	55100100	NSB	NOT STATE BUDGET	Local	564,269	535,064	540,330	566,021		2,890,940
					94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	285,000	285,915	272,554	285,915	294,324	1,433,708
					14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal	663,766					663,766
					14	PLANNING GRANT	55150200	088854	TRANSPORT PLANNING GRANTS	Federal	663,766					663,766
					14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	96,416	99,629	102,824	105,909	112,857	517,835
					12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	Local	12,052	12,479	12,853	13,238	14,107	64,729
					94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	56,000	56,000	56,000	56,000	56,000	280,000
					94	OPERATIONS GRANT	55150200	088774	NOT STATE BUDGET	Local	56,000	56,000	56,000	56,000	56,000	280,000
					94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	State 100%	1,175,867	1,234,675	1,296,409	1,307,435	1,429,291	6,443,677
					94	OPERATIONS GRANT	55150200	088774	NOT STATE BUDGET	Local	1,175,867	1,234,675	1,296,409	1,307,435	1,429,291	6,443,677
					94	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVRGRANTS	Federal	940,529	285,915	286,639	250,316		1,431,812
					52	CONST CONTRACT	55150200	088718	RESURFACING	State 100%	673,512					673,512
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	State 100%	53,881					53,881
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	293,120					293,120
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	165,407	750,694	3,722,060	4,316,634	7,692,268	16,481,656
					45	ROW RELOCATE	55150200	088777	RIGHT-OF-WAY LAND ACQ	State 100%	165,407	1,908,527	3,486,710			5,560,644
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	Federal	3,000					3,000
					45	ROW RELOCATE	55150200	088853	RIGHT-OF-WAY SUPPORT	State 100%	83,900	500,000	536,647			583,900
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%					2,249,728	2,249,728
					43	ROW PURCHASE	55150200	088572	COUNTY TRANSPORTATION PROGRAMS	State 100%	92,919					92,919
					45	ROW RELOCATE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	1,168					1,168
					62	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal	5,000,000					5,000,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local	96,515					96,515
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	2,000,000					2,000,000
					45	ROW RELOCATE	55150200	088777	RIGHT-OF-WAY LAND ACQ	Local	520,017					520,017
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	188,713					188,713
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Local	16,142					16,142
					45	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	46,049					46,049
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	1,301,653					1,301,653
					56	CONST UTILITY	55100100	088716	INTRASTATE HIGHWAY CONSTR	Local	2,062					2,062
					62	CONST SUP CONSULTANT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Local	2,677,246					2,677,246
					56	CONST UTILITY	55100100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	79,106,833					79,106,833
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	External	0					0
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,808,528					1,808,528
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local	28,941					28,941
					C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	5,716,807					5,716,807
					56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	208,372					208,372
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	48,000					48,000
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	511,608					511,608
					45	ROW SERVICES	55150200	088853	RIGHT-OF-WAY SUPPORT	State 100%	1,000,000					1,000,000
					46	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	25,000					25,000
					5A	CONST CONTRACT BONUS	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	161,774					161,774
					32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000,000					1,000,000
					52	CONST CONTRACT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	25,000					25,000
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Local	161,774					161,774
					32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal			676,000			676,000
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	Federal					1,821,771	1,821,771
					62	CONST SUP CONSULTANT	55100100	088718	CONSTRUCT INSPECT CONSULT	Federal					145,742	145,742
					52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	721,290					721,290
					62	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	417,761					417,761
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	417,761					417,761
					52	CONST CONTRACT	55100100	088716	INTRASTATE HIGHWAY CONSTR	Federal				2,884,839		2,884,839
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				2,884,839		2,884,839
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	230,787					230,787
					52	CONST CONTRACT	55150200	088718	INTRASTATE HIGHWAY CONSTR	State 100%	230,787					230,787
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	24,500					24,500
					32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Federal	501,486					501,486
					52	CONST CONTRACT	55100100	088796	HIWAY SAFETY CONSTR/GRANTS	Federal		1,563,265				1,563,265
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal			125,061			125,061
					52	CONST CONTRACT	55100100	088717	ARTERIAL HIGHWAY CONSTR	Federal						609
					86	OPERATIONS OTHER AGENCY	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	21,890					21,890
					56	CONST UTILITY	55100100	088797	RESURFACING	Local	187,977					187,977
					32	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	State 100%				75,000		75,000
					52	CONST CONTRACT	55100100	088799	BRIDGE CONSTRUCTION	State 100%					178,960	178,960
					62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%					21,475	21,475
					43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%				1,001,476		6,056,500
					45	ROW RELOCATE	55150200	088777	RIGHT-OF-WAY LAND ACQ	State 100%				3,000		3,000
					46	ROW SERVICES										

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	PASCO	US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54	419162-2	INTERCHANGE (NEW)	45	ROW RELOCATE	55100100	08877	RIGHT-OF-WAY LAND ACQ	State 100%					80,000	80,000
		US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54	419162-2	INTERCHANGE (NEW)	46	ROW SERVICES	55100100	08883	RIGHT-OF-WAY SUPPORT	State 100%					1,356,050	1,356,050
		US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54	419162-2	INTERCHANGE (NEW)	48	CONST SUP CONSULTANT	55100100	08889	PRELIMINARY ENGR CONSULT	State 100%	37,568					37,568
		US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54	419162-2	INTERCHANGE (NEW)	62	ENVIRO CONSULTANT	55100100	08889	PRELIMINARY ENGR CONSULT	State 100%	50,000					50,000
		US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54	419162-2	INTERCHANGE (NEW)	62	CONST CONTRACT	55100100	08876	HIWAY SAFETY CONSTR/GRAANTS	Federal	2,474,476					2,474,476
		US 96 FROM S OF CR 57/SR176 RD TO N OF CR 57/SR176 RD	42862-1	ROUNDABOUT	62	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal	156,716					156,716
		US 96 FROM S OF CR 57/SR176 RD TO N OF CR 57/SR176 RD	42862-1	ROUNDABOUT	62	CONST CONTRACT	55150200	08876	INTRASTATE HIGHWAY CONSTR	State 100%	41,242					41,242
		US 96 FROM S OF CR 57/SR176 RD TO N OF CR 57/SR176 RD	42862-1	ROUNDABOUT	52	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	State 100%	9,285					9,285
		ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY	440574-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	State 100%	579,200					579,200
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT	441915-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	Local	144,800					144,800
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT	441915-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	State 100%		672,250				672,250
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT	441915-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	Federal			1,344,500			1,344,500
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT	441915-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	State 100%			672,250			672,250
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW ITNERANT AIRCRAFT PARKING AREA	444472-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	Federal				270,240		270,240
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW ITNERANT AIRCRAFT PARKING AREA	444472-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	State 100%					270,240	270,240
		ZEPHYRHILLS MUNICIPAL AIRPORT - NEW ITNERANT AIRCRAFT PARKING AREA	444472-1	AVIATION CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	Local					3,040,200	3,040,200
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT	440573-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	State 100%	120,000					120,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT	440573-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	Federal	1,350,000					1,350,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT	440573-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	Local	30,000					30,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT	440573-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	State 100%	240,000					240,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT	440573-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	Federal	3,000,000					3,000,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT	440573-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	Local	60,000					60,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	State 100%	500,000					500,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55100100	08889	PRELIMINARY ENGR CONSULT	Local	125,000					125,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	32	PE CONSULTANT	55100100	08889	PRELIMINARY ENGR CONSULT	State 100%	78,331					78,331
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	36	PE UTILITY	55100100	08889	PRELIMINARY ENGR CONSULT	State 100%	3,622					3,622
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	52	CONST CONTRACT	55150200	08879	BRIDGE CONSTRUCTION	Federal	2,858,702					2,858,702
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Local	1,897,805					1,897,805
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal	253,604					253,604
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Local	222,048					222,048
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	32	PE CONSULTANT	55100100	08889	PRELIMINARY ENGR CONSULT	Federal		383,707				383,707
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	52	CONST CONTRACT	55150200	08879	BRIDGE CONSTRUCTION	Local		127,902				127,902
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal					3,366,294	3,366,294
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	52	CONST CONTRACT	55150200	08877	ARTERIAL HIGHWAY CONSTR	Local					2,401,476	2,401,476
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Local					490,260	490,260
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	52	CONST CONTRACT	55150200	08877	ARTERIAL HIGHWAY CONSTR	Federal				842,712		842,712
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal				1,113,335		1,113,335
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	58	CONST SUP CONSULTANT	55150200	08877	CONSTRUCT INSPECT CONSULT	Local				148,900		148,900
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal					441,272	441,272
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	58	CONST SUP CONSULTANT	55150200	08877	NOT STATE BUDGET	Local	853,385					853,385
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal	9,935					9,935
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	68	CONST SUP OTHER AGCY	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal	33,095					33,095
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	38	PE OTHER AGENCY	55100100	08889	PRELIMINARY ENGR CONSULT	Federal					699,438	699,438
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	58	CONST OTHER AGENCY	55150200	08877	ARTERIAL HIGHWAY CONSTR	Federal					11,791	11,791
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal					55,955	55,955
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	58	CONST SUP OTHER AGCY	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal					2,961,691	2,961,691
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST CONTRACT	55150200	08879	BRIDGE CONSTRUCTION	Local		352,519				352,519
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	56	CONST UTILITY	55150200	08877	ARTERIAL HIGHWAY CONSTR	Local	432,000					432,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	52	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	Federal	292,547					292,547
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	State 100%		8,000				8,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	Federal			90,000			90,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	Local		2,000				2,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	State 100%		1,481,496				1,481,496
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	Federal			2,198,129			2,198,129
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	Local		370,375				370,375
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	State 100%	1,600					1,600
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	Federal			18,000			18,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	Local		400				400
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	State 100%		20,000				20,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	Federal			225,000			225,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	Local		5,000				5,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	State 100%			48,000			48,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	NOT STATE BUDGET	Local			12,000			12,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	94	CAPITAL GRANT	55100100	08879	AVIATION DEVGRAANTS	Federal			540,000			540,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	32	PE CONSULTANT	55100100	08889	PRELIMINARY ENGR CONSULT	State 100%			1,006,107			1,006,107
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	32	PE CONSULTANT	55100100	08889	PRELIMINARY ENGR CONSULT	Local					65,000	65,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST CONTRACT	55150200	08879	RESURFACING	State 100%					65,000	65,000
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	52	CONST SUP CONSULTANT	55150200	08878	CONSTRUCT INSPECT CONSULT	State 100%					2,648,129	2,648,129
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55100100	08889	PRELIMINARY ENGR CONSULT	State 100%					211,531	211,531
		ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA	435216-1	AVIATION PRESERVATION PROJECT	62	CONST SUP CONSULTANT	55100100	08889	PRELIMINARY ENGR CONSULT</							

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	PINELLAS	HERCULES SIDEWALK II FROM SHERWOOD ST TO SUNSET POINT RD 1-175J-375/BAYSHORE DR DOWNTOWN ST PETERSBURG	424544-7 436678-1	SIDEWALK ITS COMMUNICATION SYSTEM	68 54	CONST SUP OTHER AGENCY CONST GRANT	55150200 55150200	088716 088716	CONSTRUCT INSPECT CONSULT INTRASTATE HIGHWAY CONSTR NOT STATE BUDGET	Federal State 100% Local	100,741 1,800,000 1,800,000					191,741 1,800,000 1,800,000
		1-175/SR 594 FROM END OF BROOKER CREEK BRIDGE TO W END OF BRIDGE #168	444422-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	899,985					899,985
		1-275 (HOWARD FRKL) FROM N OF SR868(4TH ST N) TO N OF HOWARD FRANKLAND	422904-2	BRIDGE-REPLACE AND ADD LANES	52	CONST SUP CONSULTANT PE CONSULTANT CONST CONTRACT	55150200 55100100 55150200	088716 088849 088799	CONSTRUCT INSPECT CONSULT PRELIMINARY ENGR CONSULT BRIDGE CONSTRUCTION	State 100% Federal Federal	71,989 7,846,825 188,098,207					71,989 7,846,825 188,098,207
										R/W and Bridge Bonds	235,751,639					235,751,639
										SIB	168,837,989					168,837,989
										State 100%	24,671,149					24,671,149
										Toll/Turnpike	147,622,219					147,622,219
										State 100%	810,000			810,000		810,000
										State 100%	2,000,000					2,000,000
										Federal	8,147,852					8,147,852
										R/W and Bridge Bonds	42,312,638			2,000,000		42,312,638
										State 100%	628,586					628,586
										Toll/Turnpike	689,554					689,554
										Federal	50,000					50,000
		1-275 (SR 93) FROM 54TH AVE S TO S OF ROOSEVELT BLVD	424501-5	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	2,500,000					2,500,000
										Federal	2,500,000					2,500,000
										State 100%	3,295,686		10,548,414			13,844,100
										State 100%	1,356,000		2,000,000			3,356,000
										R/W and Bridge Bonds	2,000,000					2,000,000
										State 100%	2,224,800					2,224,800
										Federal	150,912,354					150,912,354
										Federal	109,203,742					109,203,742
										Federal	6,569,800					6,569,800
		1-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N	424501-2	ADD LANES & RECONSTRUCT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	1,300,000	800,000	200,000			2,300,000
										State 100%	1,469,382					1,469,382
										State 100%	1,800,000					1,800,000
										State 100%	1,000					1,000
										Federal	22,732					22,732
		1-275 (SR 93) LIGHT POLES REPAIR	442752-1	EMERGENCY OPERATIONS	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,000					1,000
		1-275 (SR 93) SUNSHINE SKYWAY PATROL	408671-3	SERVICE PATROLPHP	88	OPERATIONS SERVICES	55150200	088866	TRAFFIC ENGR CONSULTANTS	Toll/Turnpike	358,000	367,000	374,000	375,000	375,000	1,849,000
		1-275 SB OVER 31ST ST S BRIDGE # 150149	443842-1	BRIDGE-REPAIR/REHABILITATION	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	125,000					125,000
										State 100%	4,248,269					4,248,269
										State 100%	509,793					509,793
		1-275 SKYWAY BRIDGE FROM SOUTHERN END TO NORTHERN END	443531-1	ITS SURVEILLANCE SYSTEM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	262,201					262,201
										State 100%	22,798					22,798
		1-275 SUNSHINE SKYWAY BRIDGE #150189 OVER TAMPA BAY	439553-1	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	300,000					300,000
										Federal	5,686,200					5,686,200
										Toll/Turnpike	682,344					682,344
		1275 SUNSHINE SKYWAY FROM BR#150189 TO OVER TAMPA BAY	432270-1	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	76,001					76,001
										Toll/Turnpike	7,739					7,739
		1-275(SR93)&US19(SR55) PINELLAS COUNTY VARIOUS LOCATIONS	437805-1	LIGHTING	52	CONST SUP CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	133,000					133,000
										State 100%	7,739					7,739
										State 100%	133,000					133,000
										State 100%	3,213,218					3,213,218
		1-275/SR 93 BUS ON SHOULDER	443684-1	TRANSIT IMPROVEMENT	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	257,058					257,058
										State 100%	2,500,000					2,500,000
		1-275/SR 93(HOWARD FRKL)150210 FROM N OF 4TH STREET TO S OF SR 60	422904-9	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55150200	088718	PUBLIC TRANSIT DEVGRANTS	External	0					0
										State 100%	178,415					178,415
										External	0					0
										State 100%	365,692					365,692
										State 100%	29,255					29,255
		1-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY	441464-1	BRIDGE-REPAIR/REHABILITATION	52	PE CONSULTANT	55150200	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	300,000	300,000				600,000
										Toll/Turnpike	4,023,452					4,023,452
										State 100%	482,814					482,814
		1-275/US 19/SR 55/SR 93 FROM END OF SB ON RAMP TO END OF SB OFF RAMP	440361-1	LANDSCAPING	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	273,329					273,329
										State 100%	21,866					21,866
		1-375/SR 596 FR E END OF 5TH AVE N BR #126 TO W END OF CSX4TH BR #158	444423-1	LANDSCAPING	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	699,989					699,989
										State 100%	55,989					55,989
		INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS	439829-8	LIGHTING	52	CONST CONTRACT	55150200	088796	CONSTRUCT INSPECT CONSULT	Federal	776,760					776,760
										Federal	1,627,350					1,627,350
										Federal	156,012					156,012
		INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS	439829-5	LIGHTING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	25,000					25,000
										Federal	1,194,544					1,194,544
										Federal	414,198					414,198
		MOVABLE BRIDGE REHAB PINELLAS COUNTY VARIOUS LOCATIONS	432434-1	BRIDGE-REPAIR/REHABILITATION	52	CONST UTILITY	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	414,198					414,198
		MOVABLE BRIDGE REHAB PINELLAS COUNTY VARIOUS LOCATIONS	439565-1	BRIDGE-REPAIR/REHABILITATION	32	PE CONSULTANT	55100100	088849	HWAY SAFETY CONSTR/GRANTS	Federal	27,696					27,696
										State 100%	300,000					300,000
										State 100%	5,309,426					5,309,426
										State 100%	561,216					561,216
		NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	443581-1	SIDEWALK	58	PE OTHER AGENCY	55100100	088849	CONSTRUCT INSPECT CONSULT	Federal	487,692					487,692
		OLDSMAR TRAIL PHASE 6 EXT- DOUGLAS FM HAYES/BAYVIEW TO RACE TRACK	415738-7	BIKE PATH/TRAIL	58	CONST OTHER AGENCY	55150200	088717	ARTERIAL HIGHWAY CONSTR	Federal	1,923,896					1,923,896
										Federal	13,847					13,847
										Federal	144,292					144,292
		PINELLAS COUNTY BEARING PAD REPAIRS VARIOUS LOCATIONS	443833-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088799	CONSTRUCT INSPECT CONSULT	State 100%	782,830					782,830
		PINELLAS COUNTY DECK REPAIR AT VARIOUS LOCATIONS	441468-1	BRIDGE-REPAIR/REHABILITATION	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	93,940					93,940
										State 100%	3,709,705					3,709,705
										State 100%	370,971					370,971
		PINELLAS COUNTY FY 2016/2019-2019/2020 UPWP	439338-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088864	CONSTRUCT INSPECT CONSULT	Federal	1,379,981					1,379,981
		PINELLAS COUNTY FY 2020/2021-2021/2022 UPWP	439338-3	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088864	TRANSPORT PLANNING GRANTS	Federal	1,379,981	1,372,963	1,522,963			4,275,907
		PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP	439338-4	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088864	TRANSPORT PLANNING GRANTS	Federal	1,840,000	148,000	148,000	148,000	148,000	2,376,000
		PINELLAS COUNTY MODEL STUDIES	438747-2	PLANNING MODELS/DATA UPDATE	12	PLANNING CONSULTANT	55100100	088704	TRANSPORT PLANNING GRANTS	Federal	148,000	148,000	148,000	148,000	148,000	700,000
		PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305	402514-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVGRANTS	Federal	280,760	288,022	286,661	305,561	321,206	1,482,210
										State 100%	35,095	36,003	37,083	38,195	40,151	186,527
										Local	35,095	36,003	37,083	38,195	40,151	186,527



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	PINELLAS	SR 584/SR 580/TAMPA RD FROM TAMPA RD/CURLEW TO ST PETERSBURG DR	437626-1	RESURFACING	C2	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	468,425					468,425
		SR 586/CURLEW RD FM E OF FISHER RD TO E OF TALLEY DR/69TH ST	438486-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD	441657-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Federal	41,768					41,768
		SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD	441657-1	RESURFACING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	4,164					4,164
		SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD	441657-2	URBAN CORRIDOR IMPROVEMENTS	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,111,293					1,111,293
		SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD	441657-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%		5,631,074				5,631,074
		SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD	441657-2	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	450,486					450,486
		SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD	441657-2	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	439,549					439,549
		SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD	441657-2	URBAN CORRIDOR IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	35,164					35,164
		SR 590 (NE COACHMAN) FROM W OF MARLIN ST TO E OF AUDREY DR	431491-1	RESURFACING	56	CONST UTILITY	55150200	088797	RESURFACING	Local	38,703					38,703
		SR 590(N MYRTLE AVE AT RR CROSSING 62815-N-H OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		256,416				256,416
		SR 590(N MYRTLE AVE AT RR CROSSING 62815-N-H OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	56	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			66,660			66,660
		SR 590(N MYRTLE AVE AT RR CROSSING 62815-N-H OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	57	CONST RAILROAD	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			25,000			25,000
		SR 590(N MYRTLE AVE AT RR CROSSING 62815-N-H OF HART TO N OF MAPLE ST	437553-1	RAILROAD CROSSING	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%				5,555		5,555
		SR 60 (COURTNEY CAMPBELL CSWY)	440306-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	323,480					323,480
		SR 60 AT MEMORIAL CAUSEWAY BRIDGE	442693-1	EMERGENCY OPERATIONS	52	CONST CONTRACT	55150200	088041	G/A-MAJOR DISASTERS - WP	Federal	36,426					36,426
		SR 60(CAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL	437498-1	BIKE PATH/TRAIL	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Federal					6,546,206	6,546,206
		SR 60(CAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL	437498-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal					470,468	470,468
		SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY	410755-2	BRIDGE REPLACEMENT	C8	ENVIRO OTHER AGENCY	55100100	088849	PRELIMINARY ENGR CONSULT	Federal				11,514		11,514
		SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY	410755-2	BRIDGE REPLACEMENT	52	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	State 100%	174					174
		SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY	410755-2	BRIDGE REPLACEMENT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	161,018					161,018
		SR 682/54TH AVE S FROM 41ST ST S TO US 19 (SR 55)	434839-1	RESURFACING	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	74,317					74,317
		SR 682/PINELLAS BAYWAY FROM E OF SR 679 TO E OF 41ST ST S	441652-1	RESURFACING	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	878,868					878,868
		SR 682/PINELLAS BAYWAY FROM E OF SR 679 TO E OF 41ST ST S	441652-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turmpike		3,143,578				3,143,578
		SR 682/PINELLAS BAYWAY FROM SR 699 GULF BLVD TO TOLL PLAZA	439525-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%			251,486			251,486
		SR 682/PINELLAS BAYWAY FROM SR 699 GULF BLVD TO TOLL PLAZA	439525-1	DRAINAGE IMPROVEMENTS	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	115,271					115,271
		SR 686 (ROOSEVELT) FROM W OF 28TH ST N TO W OF GANDY BLVD	429600-1	RESURFACING	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	9,222					9,222
		SR 687/3RD ST FROM 5TH AVE S TO 5 AVE N	437807-1	SIDEWALK	58	CONST OTHER AGENCY	55150200	NSB	NOT STATE BUDGET	Local	96,644					96,644
		SR 687/3RD ST FROM 5TH AVE S TO 5 AVE N	437807-1	SIDEWALK	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	13,647					13,647
		SR 687/4TH STREET N FROM NORTH OF 119TH AVE TO SOUTH OF I-275/SR 93	430500-1	BRIDGE REPLACEMENT	52	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal					137,912	137,912
		SR 687/4TH STREET N FROM NORTH OF 119TH AVE TO SOUTH OF I-275/SR 93	430500-1	BRIDGE REPLACEMENT	62	CONST CONTRACT	55150200	088799	BRIDGE CONSTRUCTION	R/W and Bridge Bonds		3,724,209				3,724,209
		SR 687/4TH STREET N FROM NORTH OF 119TH AVE TO SOUTH OF I-275/SR 93	430500-1	BRIDGE REPLACEMENT	52	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		297,938				297,938
		SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH	266995-3	ADD LANES & RECONSTRUCT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	449,013					449,013
		SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH	266995-3	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	559,861					559,861
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	220,358					220,358
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	52	CONST CONTRACT	55150200	088796	HWAY SAFETY CONSTR/GRANTS	Federal	1,650,861					1,650,861
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	137,604					137,604
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	1,914,664					1,914,664
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	153,170					153,170
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	23,090					23,090
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		3,994,006				3,994,006
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	52	CONST CONTRACT	55150200	088797	RESURFACING	State 100%	319,520					319,520
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	20,000					20,000
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	76,472					76,472
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	77,900					77,900
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	10,000					10,000
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		1,151,808				1,151,808
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%		92,145				92,145
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	C2	ENVIRO CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	15,000					15,000
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	56	CONST UTILITY	55150200	088716	INTRASTATE HIGHWAY CONSTR	Local	764,692					764,692
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Local	152,939					152,939
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	1,416,851					1,416,851
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	52	CONST CONTRACT	55150200	088797	RESURFACING	Toll/Turmpike		753,868				753,868
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	Toll/Turmpike	4,133,100					4,133,100
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turmpike	390,958					390,958
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	62	CONST SUP CONSULTANT	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	367,548					367,548
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		750,000				750,000
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local		750,000				750,000
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local		750,000				750,000
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local		750,000				750,000
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%	4,500,000					4,500,000
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Local	4,500,000					4,500,000
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	State 100%		75,000				75,000
		SR 688 (ULMERTON RD) FM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	409154-1	ADD LANES & REHABILITATE PAVT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVG/GRANTS	Federal	1,350,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
07	PINELLAS	US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITANNY PARK BLVD	434607-1	RESURFACING	52	CONST CONTRACT	55150200	089737	RESURFACING	Federal	5,872					5,872
		US 19 (SR 55) FROM S OF NE COACHMAN RD TO S OF SUNSET POINT	256888-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike	1,122,193					1,122,193
		US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST	433796-1	ADD LANES & RECONSTRUCT	43	ROW PURCHASE	55100100	089777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds			11,894,300			11,894,300
			45	ROW RELOCATE	55100100	089777	55100100	089777	RIGHT-OF-WAY LAND ACQ	Federal		200,000				200,000
			45	ROW SERVICES	55100100	088853	55100100	088849	RIGHT-OF-WAY SUPPORT	Federal		953,800				953,800
			45	ENVIRO CONSULTANT	55100100	088849	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%		25,000				25,000
		US 19 FRONTAGE ROADS FROM S 49TH ST TO N OF SR 580	444052-1	TRAFFIC ENGINEERING STUDY	12	PLANNING CONSULTANT	55100100	089704	55100100	TRANSR PLANNING CONSULT	State 100%	800,000				800,000
		US 19(SR 55) FROM N OF ANCLOTE RIVER BRIDGE TO S OF BRITANNY PARK BLVD	434607-3	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55150200	089716	55150200	RIGHT-OF-WAY LAND ACQ	State 100%		950,000			950,000
			52	CONST CONTRACT	55150200	089716	55150200	089716	INTRASTATE HIGHWAY CONSTR	State 100%					667,302	667,302
			62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%					53,385	53,385
		US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N	435914-2	INTERCHANGE IMPROVEMENT	43	CONST CONTRACT	55100100	089849	55100100	PRELIMINARY ENGR CONSULT	Federal	2,762,923				2,762,923
			45	ROW PURCHASE	55100100	089777	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%				2,166,799		2,166,799
			45	ROW RELOCATE	55100100	089777	55100100	089777	RIGHT-OF-WAY LAND ACQ	State 100%					250,470	250,470
			45	ROW SERVICES	55100100	088853	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%					1,000,000	1,000,000
		US 19/SR 55 FROM CYPRESS ST TO PINELLAS TRAIL	44424-1	LANDSCAPING	62	CONST CONTRACT	55150200	089716	55150200	INTRASTATE HIGHWAY CONSTR	State 100%	749,988				749,988
			62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%		59,999				59,999
		US 19/SR 55 FROM S OF HARN BLVD TO N OF HARN BLVD	256881-5	PEDESTRIAN/WILDLIFE OVERPASS	52	CONST CONTRACT	55150200	089716	55150200	INTRASTATE HIGHWAY CONSTR	Federal		5,142,547			5,142,547
			62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal		411,404				411,404
		US 19/SR55/34TH ST FROM SR 6825/4TH AVE S TO 22ND AVE N	440246-1	RESURFACING	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Federal	142,863				142,863
			52	CONST CONTRACT	55150200	089737	55150200	089737	RESURFACING	State 100%		3,426,754				3,426,754
			62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%			12,474,826			12,474,826
		US 19/SR55/34TH ST FROM SR 6825/4TH AVE S TO 22ND AVE N	440246-2	URBAN CORRIDOR IMPROVEMENTS	52	CONST CONTRACT	55150200	089716	55150200	INTRASTATE HIGHWAY CONSTR	State 100%				987,986	987,986
			62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%			1,402,466			1,402,466
		US 19/SR55/34TH ST FROM SR 6825/4TH AVE S TO 30TH AVE S	440246-3	SIDEWALK	62	CONST SUP CONSULTANT	55150200	089718	55150200	CONSTRUCT INSPECT CONSULT	State 100%			112,197		112,197
			62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%				40,880		40,880
		US 19/SR55/34TH ST N FROM N OF 44TH AVE N TO N OF PARK BLVD	437625-1	RESURFACING	52	CONST CONTRACT	55150200	089737	55150200	RESURFACING	Federal		289,126			289,126
			62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	State 100%			4,245,683			4,245,683
		US 92/SR 603/GANDY BLVD FROM E OF 4TH ST TO W OF GANDY BRIDGE	256931-4	ADD LANES & RECONSTRUCT	C2	ENVIRO CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	State 100%	75,000				75,000
			62	CONST CONTRACT	55150200	089716	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Federal				418,337	418,337
		US 92/SR 687/4TH ST N & S FROM 5TH AVE N TO 5TH AVE S	437807-2	URBAN CORRIDOR IMPROVEMENTS	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	State 100%		906,879			906,879
			52	CONST CONTRACT	55150200	089716	55150200	089716	INTRASTATE HIGHWAY CONSTR	Federal					1,655,521	1,655,521
			62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal					132,441	132,441
		US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N	439401-1	MEDIAN MODIFICATION	52	CONST CONTRACT	55150200	089716	55150200	INTRASTATE HIGHWAY CONSTR	Federal				4,028,256	4,028,256
			62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal					322,260	322,260
		W BAY DR/PINELLAS TR GATEWAY FR S OF WASHINGTON AV SW TO PINE VISTA DR	434496-1	BIKE PATH/TRAIL	62	CONST SUP CONSULTANT	55150200	089718	55150200	CONSTRUCT INSPECT CONSULT	Federal		13,647			13,647
		AUTONOMOUS VEHICLE / BEACHLINE CONNECTED VEHICLE PILOT DEPLOYMENT	442627-1	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Toll/Tumpike		450,000			450,000
		CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY	442627-2	ITS COMMUNICATION SYSTEM	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Toll/Tumpike		250,000			250,000
		UPGRADE SIGNS BEACHLINE EAST(SR52) MP35-84.5, 8 SR407, BREVARD CNTY	443567-1	OVERHEAD SIGNING	52	CONST CONTRACT	55100100	089716	55100100	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	207,934				207,934
			62	CONST SUP CONSULTANT	55100100	089718	55100100	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		2,079,344				2,079,344
			62	CONST SUP CONSULTANT	55100100	089718	55100100	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		207,934				207,934
			62	CONST SUP CONSULTANT	55100100	089718	55100100	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		51,983				51,983
			62	CONST SUP CONSULTANT	55100100	089718	55100100	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		300,000				300,000
		ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG. (SR 91, MP 69)	443901-1	INTERCHANGE - ADD LANES	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	State 100%			906,879		906,879
	52	CONST CONTRACT	55150200	089716	55150200	089716	INTRASTATE HIGHWAY CONSTR	Federal					1,655,521	1,655,521		
	62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	Federal					132,441	132,441		
ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	443956-1	INTERCHANGE IMPROVEMENT	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Toll/Tumpike				881,687	881,687		
	52	CONST CONTRACT	55150200	089716	55150200	089716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike				114,618		114,618		
	62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike				22,042		22,042		
DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	443612-1	OVERHEAD SIGNING	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Toll/Tumpike			45,092,697		45,092,697		
DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY	442622-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55100100	088041	55100100	CONSTRUCT INSPECT CONSULT	Federal		4,125			4,125		
DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4	443901-1	DRAINAGE IMPROVEMENTS	52	CONST CONTRACT	55100100	089716	55100100	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		227,198			227,198		
	62	CONST SUP CONSULTANT	55100100	089718	55100100	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			34,500			34,500		
EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	437224-2	ADD AUXILIARY LANE(S)	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Toll/Tumpike		5,750			5,750		
	52	CONST CONTRACT	55150200	089716	55150200	089716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		200,000				200,000		
	62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		1,490,566				1,490,566		
	62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		193,773				193,773		
HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47)	443882-4	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Toll/Tumpike				37,254	37,254		
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	436729-5	LIGHTING	72	MAINT CONSULTANT	55100100	089712	55100100	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	100,000	100,000	100,000	100,000	500,000	500,000	
HOLLYWOOD BLVD / TPK (SR620 / SR91) INTCHNG MODIFICATION (MP 49)	406999-9	INTERCHANGE IMPROVEMENT	C2	ENVIRO CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Toll/Tumpike				150,000	150,000		
1-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	435765-1	TOLL PLAZA	82	MAINT SERVICES	55100100	089712	55100100	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike		10,000	10,000	10,000	50,000	50,000	
1-595 EXPRESS LANES TOLL OPERATIONS	435791-1	TOLL COLLECTION	C2	OPERATIONS CONSULTNT	55100100	088876	55100100	TOLL OPERATION CONTRACTS	Toll/Tumpike	120,000	120,000	120,000	120,000	600,000	600,000	
1-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	435411-1	TOLL COLLECTION	82	OPERATIONS CONSULTNT	55100100	088876	55100100	TOLL OPERATION CONTRACTS	Toll/Tumpike	100,000	100,000	100,000	100,000	500,000	500,000	
OKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)	443956-1	INTERCHANGE IMPROVEMENT	PE	CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000			1,000		
PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG	444010-1	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Toll/Tumpike				2,500,000	2,500,000		
PD&E WIDEN SAWGRASS EXPY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18)	435763-3	PD&E/EMO STUDY	22	PD&E CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Toll/Tumpike		150,000			150,000		
PD&E WIDEN TPK FROM 595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	442224-1	PD&E/EMO STUDY	52	CONST CONTRACT	55100100	089716	55100100	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		240,000			240,000		
REPLACE PEDESTRIAN FENCE ENCLCSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48	442613-1	MISCELLANEOUS CONSTRUCTION	62	CONST SUP CONSULTANT	55100100	089718	55100100	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		28,800			28,800		
	62	CONST SUP CONSULTANT	55100100	089718	55100100	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		9,600				9,600		
RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.6)	442062-1	RESURFACING	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000,000			1,000,000		
	52	CONST CONTRACT	55150200	089737	55150200	089737	RESURFACING	Toll/Tumpike			6,576,706			6,576,706		
	62	CONST SUP CONSULTANT	55150200	089718	55150200	089718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			978,162			978,162		
RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	442061-1	RESURFACING	32	PE CONSULTANT	55100100	088849	55100100	PRELIMINARY ENGR CONSULT</								

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total				
BROWARD		WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)/W/EXP	437155-1	ADD LANES & RECONSTRUCT	53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				203,222,862		203,222,862				
					56	CONST PURCHASE	55180100	088520	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike						150,000		150,000		
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike							150,000		150,000	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike							18,290,057		18,290,057	
					62	PRELIMINARY ENGR CONSULT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							5,080,571		5,080,571	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				500,000					500,000	
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				1,000					1,000	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,000					1,000	
					C2	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,000					1,000	
					C2	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				2,000,000	500,000				1,500,000	4,000,000
BROWARD		WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	460695-1	ADD LANES & RECONSTRUCT	62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							3,306,400			
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike								150,000		
					C2	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike								150,000		
					C2	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				3,100,000	500,000				1,500,000	5,100,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				2,800,000	2,500,000					5,300,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,000,000						1,000,000
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike					400,000					400,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				1,000						780,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				3,003,316						4,896,900
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike										280,000
BROWARD		WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP	460695-4	ADD LANES & RECONSTRUCT	45	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike							1,364,159			
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					1,104,104				58,018,659	
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike						12,000,000				12,000,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike									5,238,832	
					62	PRELIMINARY ENGR CONSULT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike									1,455,509	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike									1,000,000	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				1,000						1,800,000
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				82,080						82,080
					62	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				109,700						109,700
					62	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike				1,000						1,000
BROWARD		SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44	405270-4	NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							35,000			
					42	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike								1,000		
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike									1,000	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,000					1,000	
					C2	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike									135	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Local										135
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				1,000						1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike										774,536
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike								4,140,000		4,140,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike								2,536,152		2,536,152
BROWARD		SUNCOAST PARKWAY 2 - SR 44 TO US19	405270-5	NEW ROAD CONSTRUCTION	C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike							35,000			
					42	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike								1,000		
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike									1,000	
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				1,000					1,000	
					C2	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike									135	
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Local										135
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike				1,000						1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike										774,536
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike								4,140,000		4,140,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike								2,536,152		2,536,152
BROWARD		SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L	430565-1	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike							774,536			
					62	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike								4,140,000		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike								2,536,152		
					62	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike				1,640,000	1,645,000	1,650,000	1,660,000	1,660,000	8,255,000	
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				73,220	73,220	73,220	73,220	73,220	366,100	
					72	MAINT CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				550,000	550,000	550,000	550,000	550,000	2,802,800	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike									750,000	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%										2,672
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike				12,120						12,120
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%				551,000	550,000	600,000	600,000	600,000	2,901,000	
BROWARD		SR23 FROM EAST OF CR209 TO NORTH OF SR16 SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)	422938-6	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike							774,536			
					62	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike								4,140,000		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike								2,536,152		
					62	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike				1,640,000	1,645,000	1,650,000	1,660,000	1,660,000	8,255,000	
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				73,220	73,220	73,220	73,220	73,220	366,100	
					72	MAINT CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				550,000	550,000	550,000	550,000	550,000	2,802,800	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike									750,000	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%										2,672
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike				12,120						12,120
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%				551,000	550,000	600,000	600,000	600,000	2,901,000	
BROWARD		SR23 FROM EAST OF CR16A (SPUR) TO EAST OF CR209	422938-7	NEW ROAD CONSTRUCTION	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike							774,536			
					62	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike								4,140,000		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike								2,536,152		
					62	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike				1,640,000	1,645,000	1,650,000	1,660,000	1,660,000	8,255,000	
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				73,220	73,220	73,220	73,220	73,220	366,100	
					72	MAINT CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike				550,000	550,000	550,000	550,000	550,000	2,802,800	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike									750,000	
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%										2,672
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike				12,120						12,120
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	State 100%				551,000	550,000	600,000	600,000	600,000	2,901,000	
BROWARD		SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT	000164-3	TOLL COLLECTION	62	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Turnpike							9,265,047			
					93	CAPITAL PURCHASE	55180100	088922	TOLLS SYS EQUIP & DEVELOP	Toll/Turnpike				1,000	43,600,000	43,600,000	43,600,000	43,600,000	174,401,000	
					93	OPERATIONS CONSULTANT	55180100	088876	T											

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
06	LAKE	SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY	440295-2	GUARDRAIL	52	CONSTR CONTRACT	55180100	088719	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			1,356,159			1,356,159		
		WEKIVA TOLL FACILITIES MAINTENANCE	439168-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	5,016	5,016	5,016	5,016	5,016	25,080		
		WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER CL(MP297.3-297.9)(4T08LNS)	435788-2	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,022,700					1,022,700	
		WIDEN TPK- MINNEOLA INTCHG TO US27 (MP279-289.3) (4T08 LNS)	435786-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	1,800,000						1,800,000	
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		100,000						200,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		2,000,000		864,400				2,864,400
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike	150,000	85,200		50,000				285,200
					52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike				227,673,816				227,673,816
					53	CONSTR PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						2,650,000		2,650,000
					56	CONSTR UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					2,450,000			2,450,000
					62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						20,732,416		20,732,416
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000	1,200,000					1,201,000
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000						1,000
		WIDEN TPK- ORANGE LAKE CL - MINNEOLA (274-279.14) (4T08 LNS)	435785-1	ADD LANES & RECONSTRUCT	32	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		150,027					150,027	
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		7,669,297						7,669,297
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		35,000						35,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		29,949						29,949
					52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			103,069,783					103,069,783
					56	CONSTR UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			20,000					20,000
					62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						9,276,280		9,276,280
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike				2,576,744				2,576,744
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,001,000						1,001,000
		WIDEN TPK- US27 TO CR470 INTCHG (MP289.3 - 297.3)(4T08LNS)(LAKE CNTY)	435787-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	840,000						840,000	
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		17,412,177	1,290,000					18,702,177
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike					4,020,200			4,020,200
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike					256,700			256,700
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			360,000					360,000
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			700,000					700,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			225,000,000					225,000,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		225,000						225,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000						1,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000						1,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								2,450,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						5,759,006		5,759,006		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000						1,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000						1,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								2,450,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						2,450,000		2,450,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000						1,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000						1,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								2,450,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						2,450,000		2,450,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,001,000						1,001,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		840,000						840,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			1,290,000					1,290,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike								1,290,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,001,000						1,001,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		840,000						840,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								2,450,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						2,450,000		2,450,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,001,000						1,001,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		840,000						840,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			1,290,000					1,290,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike								1,290,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,001,000						1,001,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		840,000						840,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								2,450,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						2,450,000		2,450,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,001,000						1,001,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		840,000						840,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								2,450,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						2,450,000		2,450,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,001,000						1,001,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		840,000						840,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			1,290,000					1,290,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike								1,290,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,001,000						1,001,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		840,000						840,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								2,450,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						2,450,000		2,450,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,001,000						1,001,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		840,000						840,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								2,450,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						2,450,000		2,450,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,001,000						1,001,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		840,000						840,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								2,450,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike						2,450,000		2,450,000		
			C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,001,000						1,001,000		
			C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		840,000						840,000		
			52	CONSTR CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike								2,450,000		
			62	CONSTR SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike										





BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total																																																		
OSCEOLA	OSCEOLA	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	441224-2	INTERCHANGE IMPROVEMENT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			57,639,046			57,639,046																																																		
					53	CONST PURCHASE	55180100	088520	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike			2,000,000			2,000,000																																																		
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			5,793,904			5,793,904																																																		
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			1,448,475			1,448,475																																																		
					OSCEOLA	OSCEOLA	PAINT BRIDGES ON SOUTHERN CONNECTOR (R20156, R20157, R20169)	428971-1	BRIDGE - PAINTING	52	CONST CONTRACT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	2,228,969					2,228,969																																													
										62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			1,070,800			1,070,800																																													
										52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			89,233			89,233																																													
										62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	2,732,872			2,732,872			2,732,872																																												
										OSCEOLA	OSCEOLA	RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)	441718-1	FLEXIBLE PAVEMENT RECONSTRUCT.	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						89,233																																								
															52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			22,974,048			22,974,048																																								
															62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			2,954,235			2,954,235																																								
															52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			615,465			615,465																																								
															OSCEOLA	OSCEOLA	RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)	441719-1	RESURFACING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		2,716,551				2,716,551																																			
																				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			23,061,225			23,061,225																																			
																				62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			2,936,592			2,936,592																																			
																				52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			611,790			611,790																																			
																				OSCEOLA	OSCEOLA	RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76	436516-1	RESURFACING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	4,988,888					4,988,888																														
																									62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			727,517			727,517																														
																									52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			151,566			151,566																														
																									62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			17,617,021			17,617,021																														
																									OSCEOLA	OSCEOLA	RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5	440700-1	RESURFACING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						2,322,429																									
																														62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			483,840			483,840																									
																														52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			21,600			21,600																									
																														62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike	1,249,407			1,249,407			1,249,407																								
																														OSCEOLA	OSCEOLA	RESURFACE WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3	440289-1	RESURFACING	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						13,772,279																				
																																			62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			1,490,348			1,490,348																				
																																			52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			372,587			372,587																				
																																			52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	1,451,409			1,451,409			1,451,409																			
																																			OSCEOLA	OSCEOLA	ROADSIDE SAFETY IMPROVEMENTS TURNPIKE MAINLINE MP234.95-238.76	436516-3	GUARDRAIL SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						501,000															
																																								52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			1,460,442			1,460,442															
																																								52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			1,718,497			1,718,497															
																																								52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		4,039,276		4,039,276			4,039,276														
																																								OSCEOLA	OSCEOLA	SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5	440700-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						1,293,160										
																																													52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			1,293,160			1,293,160										
																																													52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	1,366,000			1,366,000			1,366,000									
																																													52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		11,986,711		11,986,711			11,986,711									
																																													OSCEOLA	OSCEOLA	SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5	440700-2	GUARDRAIL	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						1,558,272					
																																																		52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			1,558,272			1,558,272					
																																																		52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			299,668			299,668					
																																																		52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			6,600,000			6,600,000					
																																																		OSCEOLA	OSCEOLA	TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)	443879-1	REST AREA	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						250,000
																																																							52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			100,000			100,000
52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR																																																			Toll/Tumpike			1,000,000			1,000,000					
52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR																																																			Toll/Tumpike			500,000			500,000					
OSCEOLA	OSCEOLA	WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4T08)	441224-3	ADD LANES & RECONSTRUCT																																																			32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike						100,000
																																																							36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			250,000			250,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT																																														Toll/Tumpike						100,000					
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ																																														Toll/Tumpike			1,000,000			1,000,000					
					OSCEOLA	OSCEOLA	WIDEN TPK US192/441 TO OSCEOLA PKWY (MP242.348.93) 4T0BLNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT																																														52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						500,000
																																																							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			83,100			83,100
										52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT																																									Toll/Tumpike			125,000			125,000					
										52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR																																									Toll/Tumpike			600,000			600,000					
										OSCEOLA	OSCEOLA	WIDEN TPK US192/441 TO OSCEOLA PKWY (MP242.348.93) 4T0BLNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT																																									52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						150,000
																																																							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			2,475,000			2,475,000
															52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT																																				Toll/Tumpike			150,000			150,000					
															42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT																																				Toll/Tumpike			61,000			61,000					
															OSCEOLA	OSCEOLA	WIDEN TPK US192/441 TO OSCEOLA PKWY (MP242.348.93) 4T0BLNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT																																				43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike						1,000
																																																							48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike			94,500			94,500
																				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR																															Toll/Tumpike			220,616,344			220,616,344					
																				52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR																															Toll/Tumpike			10,000,000		6,900,000	10,000,000					
																				OSCEOLA	OSCEOLA	WIDEN TPK US192/441 TO OSCEOLA PKWY (MP242.348.93) 4T0BLNS + EXP LNS	436194-1	ADD LANES & RECONSTRUCT																															56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						20,642,968
																																																							62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Tumpike			5,734,157			5,734,157
																									52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT																										Toll/Tumpike			1,000			1,000					
																									62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT																										Toll/Tumpike			1,000			1,000					
																									PALM BEACH	PALM BEACH	ACCOUNT MANAGEMENT SYSTEM/CCSS	426191-1	TOLL DATA CENTER																										82	OPERATIONS CONSULTANT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpike						1,000
																																																							93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike			7,852			7,852
																														93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL																					Toll/Tumpike			49,274,863			49,274,863					
																														93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL																					Toll/Tumpike	51,059,169		51,639,855	54,546,207	54,546,207	261,516,401					
																														PALM BEACH	PALM BEACH	ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS	426191-3	TOLL DATA CENTER																					93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike						3,000,000
																																																							93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike			3,009,284			3,009,284
																																			93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL																Toll/Tumpike			90,000			90,000					
																																			93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL																Toll/Tumpike			1,000			1,000					
																																			PALM BEACH	PALM BEACH	BOCA RATON TOLLS DATA CENTER IMPROVEMENT	406709-1	TOLL DATA CENTER																52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						90,000
																																																							52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			1,000			1,000
																																								93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL											Local	228,311			228,311			228,311				
																																								93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL											Toll/Tumpike			350,000		350,000	350,000					
																																								PALM BEACH	PALM BEACH	BOCA RATON TOLLS DATA CENTER IMPROVEMENT	406709-2	TOLL DATA CENTER											52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike						90,000
																																																							52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike			1,000			1,000
																																													93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL						Local	228,311			228,311			228,311				
																																													93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL						Toll/Tumpike			350,000		350,000	350,000					
																																													PALM BEACH	PALM BEACH	CARD SOUND TOLL COLLECTION	441064-1	TOLL COLLECTION						93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Local	228,311					228,311
																																																							93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike			350,000		350,000	350,000
																																																		93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike			350,000		350,000	350,000					
																																																		93	CAPITAL PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike			350,000		350,000	350,000					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total		
06	PINELLAS	PINELLAS BAYWAY GENERAL CONSULTANT	415386-3	TOLL COLLECTION	52	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike	50,000	50,000	50,000	50,000	50,000	250,000		
		PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	416810-1	TOLL PLAZA	7B	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike	52,143	52,143	52,143	52,143	52,143	260,715		
		TOLL OPERATIONS PINELLAS BAYWAY	000153-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpike	821,000	821,000	821,000	821,000	821,000	4,105,000		
		TOLL OPERATIONS SUNSHINE SKYWAY	000101-1	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpike	1,007,000	1,007,000	1,007,000	1,007,000	1,007,000	5,035,000		
		ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PARKWAY MP 0 TO MP 18	440857-1	TOLL PLAZA	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike	42,266,703						42,266,703	
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		15,600,000						15,600,000
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		5,484,671						5,484,671
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,056,667						1,056,667
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000,000						1,000,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Local		700,000	200,000					200,000
06	POLK	CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	440897-2	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Local							20,000	
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Local							200,000	
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Local							700,000	
					47	ROW PURCHASE	55180100	088777	LOCAL TRANSPORTATION PROJ	State 100%							93,886	
					53	CONST RAILROAD	55180100	088777	RIGHT-OF-WAY LAND ACQ	Local		26,417,700						26,417,700
					44	ROW GRANT	55180100	088862	LOCAL TRANSPORTATION PROJ	State 100%							83,886	
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Local		400,000						400,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Local		2,600,000						2,600,000
					C2	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike			83,600					83,600
					C8	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike					7,925,000			7,925,000
06	POLK	CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	440897-3	NEW ROAD CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Local							2,000,000	
					34	PE GRANT	55180100	088862	LOCAL TRANSPORTATION PROJ	Toll/Tumpike		1,000					1,000	
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		4,374,397					4,374,397	
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Local		300,000						300,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Local		2,500,000						2,500,000
					44	ROW GRANT	55180100	088862	LOCAL TRANSPORTATION PROJ	State 100%		1,000						1,000
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Local		714,401						714,401
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Local		600,000						600,000
					42	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumpike		1,000						1,000
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		24,575						24,575
06	POLK	DISASTER RECOVERY FOR HURRICANE IRMA IN POLK COUNTY	420597-1	EMERGENCY OPERATIONS	E2	SIGN REPR/REPL CONTR	55180100	088041	G/A-MAJOR DISASTERS - WP	Federal							24,575	
		HIGHWAY LIGHTING - POLK PKWY (SR 570)	430729-8	LIGHTING	72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Tumpike		300,000	300,000	300,000	300,000	300,000	1,500,000	
		PAINT BRIDGES - POLK PARKWAY (160267 & 160268)	431232-2	BRIDGE - PAINTING	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		35,000					35,000	
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumpike		1,272,567						1,272,567
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		100,035						100,035
		PAINT BRIDGES - POLK PKWY(160249,160250,160251,160252,160253,160254)	428972-1	BRIDGE - PAINTING	52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumpike		26,325						26,325
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		3,984,347						3,984,347
					52	CONST CONTRACT	55180100	088799	BRIDGE CONSTRUCTION	Toll/Tumpike		385,000						385,000
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		6,000						6,000
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Local		390,989						390,989
06	POLK	PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60	440897-4	PD&E/MO STUDY	22	PD&E CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000					1,000	
		POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21)	435606-1	OVERHEAD SIGNING	52	CONST CONTRACT	55180100	088712	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		1,000					1,000	
		RESURFACE POLK PKWY, MP 0-8	436520-1	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumpike		16,389,286					16,389,286	
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		10,000						10,000
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		2,199,148						2,199,148
		RESURFACING POLK PARKWAY MP 17.20-18.00 & MP 22.00-24.38	438018-3	RESURFACING	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumpike		458,160						458,160
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		9,588,450						9,588,450
					52	CONST CONTRACT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		1,284,073						1,284,073
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		128,724						128,724
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		1,803,919						1,803,919
06	POLK	SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY	437300-4	MISCELLANEOUS CONSTRUCTION	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		900					900	
					36	PE UTILITY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		1,000					1,000	
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Local		100,000					100,000	
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		27,900						27,900
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		119,256,693						119,256,693
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		11,925,693						11,925,693
					52	CONST CONTRACT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Tumpike		2,981,423						2,981,423
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike		2,981,423						2,981,423
		SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY - PHASE TWO	437300-7	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike					26,876,260			26,876,260
					62	CONST SUP CONSULTANT	55180100	088716	CONSTRUCT INSPECT CONSULT	Toll/Tumpike					2,697,626			2,697,626
06	POLK	SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS	437300-8	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike		1,501,000	3,500,000	4,500,000	5,000,000	5,500,000	20,001,000	
		SUNTRAX TEST FACILITY	437300-1	MISCELLANEOUS CONSTRUCTION	4B	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		7,227,433					7,227,433	
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		36,567						36,567
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		162,057						162,057
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		108,221						108,221
		SUNTRAX TOLL FACILITIES	437300-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumpike		356,000	355,000	355,000	355,000	355,000	1,776,000	
		SUNTRAX TOLL FACILITY OPERATIONS	437300-3	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS	Toll/Tumpike		101,000	100,000	100,000	100,000	100,000	501,000	
		WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES	438018-1	ADD LANES & RECONSTRUCT	93	CAPITAL PURCHASE	55180100	088820	TURNPIKE SYS EQUIP & DEVEL	Toll/Tumpike		731,668						731,668
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		55,500						55,500
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		219,836						219,836
06	POLK	SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS	437300-8	TRAFFIC MANAGEMENT CENTERS	82	OPERATIONS CONSULTNT	55180100	088866	TRAFFIC ENGR CONSULTANTS	Toll/Tumpike		1,501,000	3,500,000	4,500,000	5,000,000	5,500,000	20,001,000	
		SUNTRAX TEST FACILITY	437300-1	MISCELLANEOUS CONSTRUCTION	4B	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Tumpike		7,227,433					7,227,433	
					4B	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Tumpike		36,567						36,567
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		162,057						162,057
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Tumpike		108,221						108,221
		SUNTRAX TOLL FACILITIES	437300-2	MISCELLANEOUS CONSTRUCTION	52	CONST CONTRACT	55180100	088797	RESURFACING	Toll/Tumpike		356,000	355,000	355,000	355,000	355,000	1,776,000	
		SUNTRAX TOLL FACILITY OPERATIONS	437300-3	TOLL PLAZA	82	OPERATIONS CONSULTNT	55180100	088876	TOLL OPERATION CONTRACTS									

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	SUMMITER	RECONSTRUCT TPK MAINLINE SUMMITER CNTY (MP 297.9 - 308.9)	441717-1	FLEXIBLE PAVEMENT RECONSTRUCT.	62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	2,842,179					2,842,179
		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMMITER CNTY (MP 297.9-308.9)	441717-2	SAFETY PROJECT	52	CONST CONTRACT	55180100	088716	PRELIMINARY ENGR CONSULT	Toll/Turnpike	546,572					1,550,008
		THEMOPLASTIC FOR 1.75"TPK INCHG MODIF. (NORTHERN TERMINUS) (MP309)	406110-3	SIGNING/PAVEMENT MARKINGS	52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	317,386					317,386
		WIDEN TPK LAKE/SUMMITER CL TO US031 INCHG. (MP297.9-306.9)(4TOLNS)	435756-1	ADD LANES & RECONSTRUCT	42	ROW CONSULTANT	55180100	088863	PRELIMINARY ENGR CONSULT	Toll/Turnpike	13,411,020					13,411,020
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		80,000				80,000
					45	ROW SERVICES	55180100	088853	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike		1,786,800				1,786,800
					46	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY SUPPORT	Toll/Turnpike		114,100				114,100
					56	CONST UTILITY	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike					900,000	900,000
					62	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		40,000				40,000
					62	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		35,000				35,000
		WIDEN TPK(SR91) US031 INCHG TO I-76 INCHG (MP306.3-308.9)(4TOLNS)	435789-1	ADD LANES & RECONSTRUCT	32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	3,001,050	1,125,000				4,126,050
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				140,000		140,000
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike				3,127,000		3,127,000
					45	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike				198,600		198,600
					57	CONST RAILROAD	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike		100,000				100,000
					62	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		475,000				475,000
					62	ENVIRO OTHER AGENCY	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,050,000				1,050,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000	7,000	8,000	8,000	8,000	36,000
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,565,000					4,565,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	233,072					233,072
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	218,007					218,007
					53	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000	100,000	103,000	103,000	103,000	509,000
					62	ENVIRO CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		4,253,262				4,253,262
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			42,532,623			42,532,623
					52	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				18,230,000		18,230,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		5,103,914				5,103,914
					62	CONST PURCHASE	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,063,315				1,063,315
					62	CONST PURCHASE	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	650,000					650,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike		5,490,005				5,490,005
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		658,800		1,720,000		1,720,000
					62	CONST PURCHASE	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		137,250				137,250
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	2,951,677					2,951,677
					62	CONST SUP CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,000				1,000
					62	CONST PURCHASE	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		80,000				80,000
					53	CONST PURCHASE	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	15,700,000					15,700,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,450,000				1,450,000
					32	PE CONSULTANT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike			15,632,731			15,632,731
					53	CONST PURCHASE	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike				5,160,000		5,160,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike		1,735,363				1,735,363
					62	CONST PURCHASE	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		361,534				361,534
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	State 100%	389,574					389,574
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	301,000	301,000	301,000	310,000	310,000	1,523,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,010,000	2,010,000	2,010,000	2,270,000	2,270,000	10,571,000
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,848,976	1,848,976	1,848,976	1,988,976	1,988,976	9,344,880
					72	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,118,385	3,273,621	2,835,736	3,200,000	3,200,000	16,827,742
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,472,664	1,064,780	2,500,000	2,500,000	2,500,000	11,297,444
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,138,480	6,000,000	5,000,000	6,000,000	6,000,000	22,138,480
					48	ROW SERVICES	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	2,940	2,800	2,800	2,800	2,800	14,140
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	265,000	265,000	265,000	273,000	273,000	1,341,000
					62	CONST PURCHASE	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		250,000				250,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	390,000	400,000	400,000	400,000	400,000	1,990,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,080,420	2,245,420	1,165,000	1,165,000	1,165,000	6,820,840
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,232,600	1,232,600	1,385,000	1,385,000	1,385,000	6,610,000
					72	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	92,500					92,500
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	292,000	292,000	292,000	300,000	300,000	1,476,000
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	4,600,000					2,692,746
					72	MAINT CONSULTANT	55180100	088864	BRIDGE INSPECTION	Toll/Turnpike	4,600,000					7,301,463
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	807,487	440,000	440,000	440,000	480,000	2,607,487
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	214,200	214,200	214,200	221,000	221,000	1,084,800
					72	MAINT CONSULTANT	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	4,003,667	1,000,000	1,000,000	1,000,000	1,000,000	14,606,667
					78	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	30,000					30,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,000				1,000
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	25,008,028	12,100,162	14,145,737	22,022,247	11,062,975	84,367,149
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	31,422,598	21,907,848	34,212,367	26,845,787	22,139,683	198,528,463
					52	CONST CONTRACT	55180100	088799	BRIDGE INSPECTION	Toll/Turnpike	2,201,000	1,200,000	3,200,000	3,200,000	3,200,000	13,001,000
					52	CONST CONTRACT	55180100	088799	BRIDGE INSPECTION	Toll/Turnpike	1,000					1,000
					62	CONST SUP CONSULTANT	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	6,699,807	5,092,300	9,747,885	10,780,000	7,800,000	46,990,092
					72	MAINT SERVICES	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,013,131	3,157,261	3,511,376	3,612,416	4,130,916	15,425,110
					72	MAINT CONSULTANT	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,054,547	2,692,390	303,990	2,486,126	2,055,996	8,593,039
					52	CONST CONTRACT	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
					32	PE CONSULTANT	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike		1,000				1,000
					42	ROW CONSULTANT	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turnpike	4,195,490	57,897	2,350,000	1,137,286	2,350,000	10,990,673
					43	ROW PURCHASE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Local	740,041					740,041
					45	ROW RELOCATE	55180100	088777	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
06	TURNPIKE	INSURANCE ADVISOR - RISK ANALYSIS	4373984	RESEARCH		PE CONSULTANT	5518010	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000					1,000
		ITS MAINTENANCE DEVICES	413351-5	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	100,000	100,000	100,000	100,000	100,000	500,000
		ITS RENEWAL AND REPLACEMENT PROGRAM BOX	435512-2	CAPITAL PURCHASE	93	CAPITAL PURCHASE	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
		ITS SYSTEMS & NETWORK REPLACEMENT PROGRAM BOX	435512-3	CAPITAL PURCHASE	93	CAPITAL PURCHASE	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
		LANDSCAPING MAINTENANCE FOR HEFT, SAWGRASS, AND ZONE 1	432945-1	LANDSCAPING	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	638,000	638,000	638,000	638,000	637,000	5,191,120
		LANDSCAPING MAINTENANCE TURNPIKES	411204-1	LANDSCAPING	78	MAINT SERVICES	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	145,000	145,000	145,000	145,000	145,000	725,000
		LANDSCAPING TURNPIKES	190778-5	LANDSCAPING	52	CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	100,000					100,000
						PE CONSULTANT	5518010	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	600,000	700,000	300,000	300,000	300,000	2,200,000
						CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	4,547,376	6,137,664	7,000,000	7,000,000	2,000,000	31,146,508
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,100,000	572,400	614,737	750,000	750,000	3,787,137
						CAPITAL PURCHASE	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
		LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT	438145-1	PERIODIC MAINTENANCE	62	CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	700,000	700,000	700,000	700,000	700,000	2,800,000
		LIGHTING MAINTENANCE MP 0 - MP 100	192883-1	LIGHTING	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	700,000	700,000	700,000	722,000	722,000	3,544,000
		LIGHTING MAINTENANCE SAWGRASS	192768-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	135,000	135,000	135,000	135,000	139,000	683,000
		MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKES	413679-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	90,000	95,000	95,000	95,000	95,000	470,000
		MAINTENANCE OF ITS FOR TURNPIKE NORTHERN REGION	438020-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	10,500,000
		MAINTENANCE OF ITS FOR TURNPIKE SOUTHERN REGION	413351-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	10,500,000
		MAINTENANCE OF ITS FOR TURNPIKE WESTERN REGION	413351-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	692,511	692,511	692,511	692,511	800,000	3,843,022
		MECHANICAL SWEEPING - HEFT (SR821)	192910-2	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	445,076	458,000	458,000	458,000	472,000	2,291,076
		MECHANICAL SWEEPING - TPK MP 0X-73	192910-3	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	189,750	195,000	195,000	195,000	201,000	975,750
		MECHANICAL SWEEPING - TPK MP 73-100 & SAWGRASS XWAY (SR868)	192910-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	283,790	292,000	292,000	292,000	301,000	1,460,790
		MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5	192885-1	LIGHTING	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	300,000	300,000	300,000	300,000	300,000	1,518,000
		MICROWAVE REPAIR TURNPIKES	192858-1	ROUTINE MAINTENANCE	78	MAINT SERVICES	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	415,000	420,000	420,000	420,000	420,000	2,095,000
		MICROWAVE TOWERS CONSTRUCTION	431987-1	MISCELLANEOUS STRUCTURE	32	PE CONSULTANT	5518010	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	191,150					191,150
						CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	2,141,000	455,000	102,000	102,000	102,000	2,996,000
						CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	109,000					524,000
						PE CONSULTANT	5518010	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	35,000	35,000	35,000	35,000	35,000	175,000
		MINOR RENOVATION PROJECTS TURNPIKES	190775-1	PERIODIC MAINTENANCE	52	CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	121,785	160,000	160,000	160,000	160,000	761,785
		MISCELLANEOUS SURVEY TURNPIKES	190747-5	SPECIAL SURVEYS	32	PE CONSULTANT	5518010	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	700,000	900,000	900,000	900,000	900,000	4,500,000
		MITIGATION MAINTENANCE FOR ZONES 1 & 2	432933-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	1,217,850	1,600,000	1,600,000	1,600,000	1,600,000	7,617,850
		MOBILIZATION OF TRAFFIC SPEED SUPPRESSION	432933-2	CAPITAL PURCHASE	93	CAPITAL PURCHASE	5518010	08872	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	256,000	256,000	256,000	256,000	256,000	1,024,000
		MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR868)	192888-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	212,493	256,000	256,000	256,000	256,000	1,245,493
		MOWING & LITTER REMOVAL MP 0 - 46.5	406005-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	381,748	381,748	393,000	393,000	393,000	1,942,492
		MOWING & LITTER REMOVAL PALM BEACH COUNTY	192762-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	247,523	258,000	258,000	258,000	265,000	1,286,523
		MOWING AND LITTER REMOVAL MP 0 TO 73	192880-1	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	236,000	309,000	309,000	309,000	318,000	1,487,000
		MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE - CONTINGENCY	445777-1	NEW ROAD CONSTRUCTION	52	CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	State 100%	57,500,000	100,000,000	104,200,000	105,900,000	105,900,000	367,600,000
		MULTI-USE CORRIDORS OF REGIONAL ECONOMIC SIGNIFICANCE (CORRES) ROW	445744-1	CORRIDOR/SUBAREA PLANNING	12	PLANNING CONSULTANT	5518010	08870	TRANSP PLANNING CONSULT	State 100%	2,250,000					2,250,000
		NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-1	ROUTINE MAINTENANCE	74	MAINT GRANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	3,112	3,189	3,269	280,777	280,777	1,374,637
		NATIONAL POLLUTION DISCHARGE ELIMINATION PROGRAM (NPDES)	192631-4	ROUTINE MAINTENANCE	72	MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	251,529	280,777	280,777	280,777	280,777	1,374,637
		NEW DMS SIGN INSTALLATIONS AT SOUTHERN SERVICE PLAZAS (MP 18 - 185.5)	443878-1	DYNAMIC MESSAGE SIGN	52	CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,076,200					3,076,200
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	895,421					895,421
						PE CONSULTANT	5518010	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	172,196					172,196
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	500,000	500,000	500,000	500,000	500,000	2,500,000
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	1,000					1,000
						CAPITAL PURCHASE	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,000					1,000
						CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,246,064					1,246,064
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	199,030					199,030
						PE CONSULTANT	5518010	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	38,275					38,275
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	455,000	65,000	65,000	70,000	70,000	335,000
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	501,000	500,000	500,000	500,000	500,000	2,501,000
						CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	150,000	150,000	100,000	125,000	130,000	655,000
						CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	50,000	50,000	50,000	50,000	50,000	250,000
						MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	103,282	108,000	108,000	108,000	111,000	538,282
						MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	201,605	207,000	207,000	207,000	214,000	1,036,605
						PE CONSULTANT	5518010	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,786,600	3,000,000				3,000,000
						PE CONSULTANT	5518010	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	2,213,400					2,213,400
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	500,000					500,000
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	500,000					500,000
						CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
						CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	200,000	200,000	200,000	200,000	200,000	1,000,000
						MAINT SERVICES	5518010	08878	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	200,000					200,000
						MAINT CONSULTANT	5518010	08872	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	302,100	302,100	311,000	311,000	311,000	1,537,200
						PE CONSULTANT	5518010	08849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	1,000,000					1,000,000
						CONSTRUCT CONTRACT	5518010	08876	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	3,611,358					3,611,358
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	469,480					469,480
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	90,283					90,283
						CONSTRUCT INSPECT CONSULT	5518010	08878	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	150,000					150,000
						RIGHT-OF-WAY LAND ACQ	5518010	08877	RIGHT-OF-WAY LAND ACQ	Toll/Turnpike	1,000					1,000



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
30	DISTRICT-WIDE	5310 BUS PURCHASE CENTRAL OFFICE	435210-8	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	1,130,608	1,589,559	1,299,196	1,382,823	1,302,500	6,803,519
		5310 BUS PURCHASE DISTRICT 1	435210-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	1,850,144	3,739,074	1,850,144	1,850,144	1,850,144	11,388,650
		5310 BUS PURCHASE DISTRICT 2	435210-2	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	231,268	467,082	231,268	231,268	231,268	1,382,154
		5310 BUS PURCHASE DISTRICT 3	435210-3	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	824,371	900,387	824,371	824,371	824,371	4,197,871
		5310 BUS PURCHASE DISTRICT 4	435210-4	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	103,046	212,447	103,046	103,046	103,046	524,831
		5310 BUS PURCHASE DISTRICT 5	435210-5	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	598,977	1,099,576	598,977	598,977	598,977	3,485,444
		5310 BUS PURCHASE DISTRICT 6	435210-6	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	74,872	137,451	74,872	74,872	74,872	436,939
		5310 BUS PURCHASE DISTRICT 7	435210-7	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	3,104,803	4,960,324	3,104,803	3,104,803	3,104,803	17,379,536
		5310 BUS PURCHASE DISTRICT 8	435210-8	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	113,901	342,123	113,901	113,901	113,901	797,727
		5310 BUS PURCHASE DISTRICT 9	435210-9	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	2,142,648	4,476,136	2,142,648	2,142,648	2,142,648	13,048,728
		5310 BUS PURCHASE DISTRICT 7	435210-7	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	267,831	550,359	267,831	267,831	267,831	1,621,683
		5310 BUS PURCHASE DISTRICT 7	435210-7	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	2,414,018	3,488,312	2,414,018	2,414,018	2,414,018	13,143,190
		ACQUISITION OF SEAPORT TRADE DATA INFORMATION	413821-1	SEAPORT REVENUE/OPERAT PROJECT	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	495,220	370,000	370,000	370,000	370,000	1,975,220
		AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	193461-2	AVIATION REVENUE/OPERATIONAL	12	PLANNING CONSULTANT	55100100	088719	AVIATION DEVGMENTS	Local	719,725					719,725
		AUTOMATED BUS STOP INVENTORY	415929-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	84,891	20,004,500	77,994	2,458,315	160,000	22,547,706
		AUTOMATED JOINT PART ICATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS	423168-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	100,000			19,499	40,000	160,000
		COMMISSION FOR TRANSPORTATION DISADVANTAGED	431111-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	12,000	28,240	12,500	12,500	12,500	77,740
		COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES	421307-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	300,000	698,525	150,000	150,000	150,000	1,448,525
		COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION	193284-1	COMMUTER TRANS. ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	851,791	1,210,639	436,062	455,704	473,875	3,430,071
		COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	193367-1	PLANNING CONSULTANT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	100,000	246,100	130,000	130,000	130,000	788,100
		DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN	193362-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	123,600	169,244	123,600	123,600	123,600	663,644
		DEVELOPMENT OF TRANSIT PROJECTS	438352-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	30,900	42,312	30,900	30,900	30,900	166,912
		DISTRICTWIDE SECTION 5339 RURAL CAPITAL	435201-1	CAPITAL FOR FIXED ROUTE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	1,871,110	360,050				2,231,160
		EMERGENCY MANAGEMENT SEC07E0C HURRICANE IRMA 9/5/2017	442472-2	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	55100100	088041	G/MAJOR DISASTERS - WP	Federal	6,145					6,145
		EMERGENCY MANAGEMENT SEC07E0C HURRICANE IRMA 10/08/2018	444479-2	EMERGENCY OPERATIONS	82	OPERATIONS CONSULTANT	55100100	088041	G/MAJOR DISASTERS - WP	Federal	18,212					18,212
		EQUIPMENT-EXPENDITUR ES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG	435813-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	400	2,000	1,600	1,600	1,600	14,400
		FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	416712-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	400	8,000	400	400	400	3,600
		FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT	435812-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	290,726	239,293	180,000	180,000	180,000	1,061,000
		FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	435811-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	72,681	58,072	45,000	45,000	45,000	265,753
		FEDERAL RURAL TRANSP ORTATION SUPPORT SECTION 5311	408272-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	160,000	521,148	160,000	160,000	160,000	1,161,148
		FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	193283-1	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	40,000	430,288	40,000	40,000	40,000	280,288
		FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING	414825-1	TECHNICAL ASSISTANCE	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	560,000	605,001	560,000	560,000	560,000	2,845,001
		FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	435809-1	PUBLIC TRANS IN-HOUSE SUPPORT	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	140,000	151,251	140,000	140,000	140,000	711,251
		FL STATE UNIVERSITY URBAN PLANNING PROJECTS	414829-1	PTO STUDIES	14	PLANNING GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	6,362,224	9,233,997	3,574,297	3,574,297	3,574,297	25,166,808
		FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	193265-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	453,473	2,416,460	13,514,834	17,126,156	15,018,855	45,317,778
		FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BEND FACILITIES	193178-1	PURCHASE VEHICLES/EQUIPMENT	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	3,272,392	3,371,463	3,473,507	3,473,507	3,473,507	17,382,845
		FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED	434760-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	405,299	417,683	430,438	443,577	457,109	2,154,106
		FREIGHT RAIL IMPROVEMENTS/INVESTMENTS	430055-1	FUNDING ACTION	52	CONST CONTRACT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	311,107	322,098	178,400	178,400	178,400	1,169,406
		IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK	438351-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	44,600	44,600	44,600	44,600	44,600	232,000
		INTERCITY BUS SERVICE OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS	416625-1	TRANSIT IMPROVEMENT	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	32,000	50,000	50,000	50,000	50,000	232,000
		INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM	432298-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	8,000	12,000	12,000	12,000	12,000	58,000
		MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS	193353-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	120,000	344,297	120,000	120,000	120,000	824,297
		NEW STARTS TRANSIT STATE MATCH FOR FEDLOCAL FUNDS FOR FIXED GUIDEWAYS	419265-1	TRANSIT IMPROVEMENT	98	CAPITAL OTHER AGENCY	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	30,000	89,767	30,000	30,000	30,000	209,767
		PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	418973-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	240,977	304,925	86,000	86,000	86,000	803,902
		PROVIDE STATEWIDE PLN AND AVIATION NOT-FOR-PROFIT 332.007 F.S.	413604-0	AVIATION SAFETY PROJECT	94	CAPITAL GRANT	55100100	088719	AVIATION DEVGMENTS	Local	4,722,500					4,722,500
		PUBLIC TRAN PLANNING CONSULTANTS RESERVE BOX	421742-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	088704	TRANSP PLANNING CONSULT	State 100%	3,514,946	23,737,226	29,556,565	16,942,052	33,087,787	106,838,576
		PUBLIC TRANSPORTIN G & GROWTH MANAGEMENT	408317-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Local	1,000,000	1,106,245	1,000,000	1,000,000	1,000,000	5,000,000
		RAIL CROSSING INVENTORY	428361-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	120,000	296,599	120,000	120,000	120,000	776,599
		RAIL TECHNICAL SUPPORT	439036-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	74,147	10,000	30,000	30,000	30,000	196,147
		RIDERSHIP BOARDING SOFTWARE	419400-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	20,767	42,806	20,767	20,767	20,767	126,874
		RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS	405922-1	RAIL REVENUE/OPERATIONAL IMPR	82	OPERATIONS CONSULTANT	55100100	088808	PUBLIC DEVELOPMENT/GRANTS	State 100%	5,192	5,192	5,192	5,192	5,192	31,477,400
		RR/HIGHWAY XING INVENTORY AND STUDIES	411771-1	RAIL SAFETY PROJECT	12	PLANNING CONSULTANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	Federal	1,864,166	2,023,091	2,083,784	2,146,298	2,210,687	10,428,026
		RTAP PROGRAM FOR RURAL TRANSIT DRIVERS	431112-1	TECHNICAL ASSISTANCE	84	OPERATIONS GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	1,964,286	2,023,091	2,083,784	2,146,298	2,210,687	10,428,026
		RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	414771-4	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	651,165	612,326	659,015	678,785	699,149	3,470,462
		RURAL MAINTENANCE TECHNICAL ASSISTANCE	181678-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	621,185	612,326	659,015	678,785	699,149	3,470,462
		RURAL TRANSIT DATA BASE COLLECTION PROJECT	428269-1	PTO STUDIES	82	OPERATIONS CONSULTANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	Federal	5,000,000					5,000,000
		RURAL TRANSPORTATION TRAINING AND TECHNICAL ASSISTANCE PGM (GRANTS)	193097-1	TECHNICAL ASSISTANCE	94	CAPITAL GRANT	55100100	088774	PUBLIC TRANSIT DEVGMENTS	State 100%	120,000	296,599	120,000	120,000	120,000	776,599
		SEAPORT (FSTED) DISTRICTWIDE BOX	431764-1	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	Federal	74,147	10,000	30,000	30,000	30,000	196,147
		SEAPORT (FSTED) STATEWIDE TARGET	431764-2	FUNDING ACTION	94	CAPITAL GRANT	55100100	088794	SEAPORT GRANTS	State 100%	120,000	296,599	120,000	120,000	120,000	776,599
		SEAPORT ACCESS/BONDS/PAYMENT OF BOND DEBT SERVICE CH 311.09 FSTED	407276-1	SEAPORT CAPACITY PROJECT	94	CAPITAL GRANT	55100100	088791	SEAPORTS ACCESS PRG</							



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total
30	DIST/ST-WIDE	STATEWIDE RAILWAY SAFETY PROGRAM PROTECTION DEVICES	180403-2	RAIL SAFETY PROJECT	57	CONST RAILROAD	55100100	08808	RAIL DEVELOPMENT/GRANTS	Federal	1,813,253	5,740,628	4,709,178	4,708,178	4,708,178	21,689,455
		STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	435257-1	SPACEPORT CAPACITY PROJECT	14	PLANNING GRANT	55100100	08819	AVIATION DEVRANTS	State 100%	2,000,000	4,000,000	3,000,000	3,000,000	3,000,000	15,000,000
		STUDING SAFETY IMPACTS OF PARAMOUNT VEHICLE ACCIDENTS	41220-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	Federal	262,500	278,125	275,625	275,625	275,625	1,367,500
		SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	416970-1	TECHNICAL ASSISTANCE	82	OPERATIONS CONSULTNT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	400,142	202,513	200,000	200,000	200,000	1,202,655
		SW CAPITAL COST OF CONTRACTING	426622-2	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	Federal	450,000	515,000	450,000	450,000	450,000	2,310,000
		SW RIDEMATCHING PROGRAM SUPPORTING DISTRI CT COMMUTER PROJECTS	432351-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	101,265	90,244	70,000	70,000	70,000	401,500
		SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	414967-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	309,550	480,268	350,000	350,000	350,000	1,839,818
		TBEST IMPLEMENTATION AND EVALUATION GUIDELINES	429246-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	14,605	131,468	103,980	103,980	103,980	354,023
		TDI CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	193368-1	TRANSPORTATION PLANNING	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	155,000	275,382	155,000	155,000	155,000	895,982
		TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	193195-1	PLANNING CONSULTANT	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	212,500	218,500	226,000	233,500	233,500	1,124,500
		TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION	193293-2	CAPITAL FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	15,210,793	16,605,983	16,769,866	17,608,360	18,488,778	84,683,750
		TRANSIT CONTINGENCY TO MATCH FTA GRANTS	193293-2	TRANSIT IMPROVEMENT	94	CAPITAL GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	Local	1,000,000					1,000,000
		TRANSIT DESIGN STUDIES	415294-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	1,015,572	1,059,107	1,000,000	1,000,000	1,000,000	5,074,879
		TRANSIT FACILITY DESIGN - MANUAL	408312-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	176,000	176,000	176,000	176,000	176,000	860,000
		TRANSIT DESIGN DESIGN - MANUAL	408312-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	Federal	44,000	44,000	44,000	44,000	44,000	220,000
		TRANSIT MARKETING TECHNICAL ASSISTANCE	419242-1	TECHNICAL ASSISTANCE	93	CAPITAL PURCHASE	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	160,000	479,479	160,000	160,000	160,000	999,479
		TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	193351-1	PTO STUDIES	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	Federal	40,000	119,941	40,000	40,000	40,000	279,941
		TRANSIT PLANNING	42834-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	300,000	320,993	300,000	300,000	300,000	1,520,993
		TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	413457-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	Federal	100,000	173,607	55,525	55,526	55,526	440,184
		TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	419954-1	FIXED GUIDEWAY IMPROVEMENTS	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	25,000	63,515	13,961	13,961	13,961	129,794
		TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTE	193286-1	TRANSIT SERVICE DEMONSTRATION	84	OPERATIONS GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	Federal	179,561	636,767	144,127	143,651	319,293	1,423,398
		TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	415340-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	71,867	166,260	36,032	35,913	49,823	358,895
		TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1)	409352-1	PURCHASE VEHICLES/EQUIPMENT	94	CAPITAL GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	80,000	86,611	80,000	80,000	80,000	408,611
		TRANSPORTATION PLANNING SERVICES	426051-1	TECHNICAL ASSISTANCE	12	PLANNING CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	22,000	22,153	20,000	20,000	20,000	102,153
		VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	193327-1	TECHNICAL ASSISTANCE	92	CAPITAL CONSULTANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	State 100%	315,000	369,304	330,750	330,750	330,750	1,676,554
		FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS	442250-1	RAIL CAPACITY PROJECT	57	CONST RAILROAD	55100100	08808	RAIL DEVELOPMENT/GRANTS	State 100%	2,290,798	6,435,144	6,628,198	6,627,045	7,031,856	29,213,041
		FEC JACKSONVILLE BRIDGE IMPROVEMENTS & TRACK UPGRADE	444976-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08808	RAIL DEVELOPMENT/GRANTS	Local	839,458	394,078	405,901	410,078	410,078	2,463,585
		FRANKLIN APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	440817-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08808	RAIL DEVELOPMENT/GRANTS	Local	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
		OSCEOLA 5310 OPERATING ASSISTANCE FOR THE OPPORTUNITY CENTER	438939-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	Federal	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		PALM BEACH 5310 CENTRAL FLORIDA EXPRESS	439229-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100100	08808	RAIL DEVELOPMENT/GRANTS	State 100%	30,000	30,000	30,000	30,000	30,000	150,000
		VOLUSIA 5310 OPERATING ASSISTANCE - WORC, INC.	444257-1	OPERATING/ADMIN. ASSISTANCE	84	OPERATIONS GRANT	55100100	08874	PUBLIC TRANSIT DEVRANTS	Federal	7,500	7,500	7,500	7,500	7,500	37,500
		BROWARD STARKE RR OVERPASS FROM US301 TO EAST OF CSX RR	496558-1	ROW PURCHASE	43	ROW PURCHASE	55100500	08808	RAIL DEVELOPMENT/GRANTS	State 100%	844,954	823,219	777,396	777,396	777,396	4,000,361
			496558-1	ROW RELOCATE	45	ROW RELOCATE	55100500	08808	RAIL DEVELOPMENT/GRANTS	Local	1,000,000					1,000,000
			496558-1	ROW SERVICE	52	CONST CONTRACT	55100500	08808	RAIL DEVELOPMENT/GRANTS	Local	2,250,000	1,500,000	1,500,000			5,250,000
			496558-1	CONST CONTRACT	52	CONST CONTRACT	55100500	08808	RAIL DEVELOPMENT/GRANTS	Local	750,000	500,000	500,000			1,750,000
			496558-1	CONST RAILROAD	57	CONST RAILROAD	55100500	08808	RAIL DEVELOPMENT/GRANTS	State 100%	3,500,000	2,500,000	2,500,000			6,000,000
			496558-1	CONST SUP CONSULTANT	52	CONST SUP CONSULTANT	55100500	08808	RAIL DEVELOPMENT/GRANTS	Local	1,000,000					1,000,000
			496558-1	CAPITAL GRANT	94	CAPITAL GRANT	55100500	08808	RAIL DEVELOPMENT/GRANTS	Local	1,000,000					1,000,000
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Federal	1,000,000	833,334	37,222	37,222	37,222	1,833,334
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local	37,222	37,222				37,222
			496558-1	OPERATIONS GRANT	84	OPERATIONS GRANT	55100500	08874	PUBLIC TRANSIT DEVRANTS	Local						



BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
31	DISTRICT-WIDE	SFRTA SECTION 5337 STATE OF GOOD REPAIR	443814-1	RAIL REVENUE/OPERATIONS IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	83,823,323	16,576,641	16,576,641	16,576,641		143,552,846	
		SFRTA5307 PREVENTIVE MAINTENANCE EXPENSES	238852-2	RAIL REVENUE/OPERATIONS IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	840,000					840,000	
			238857-2	RAIL REVENUE/OPERATIONS IMPR	94	CAPITAL GRANT	55100500	NSB	NOT STATE BUDGET	Federal	1,300,000					1,300,000	
		SUNRAIL CONSTRUCTION CONTINGENCY D/BM-VEHICLES-STATIONS	420561-6	FUNDING ACTION	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEVG/GRANTS	Federal	2,392,407					2,392,407	
		SUNRAIL CONSTRUCTION CONTINGENCY PHASE II NORTH	420561-8	FUNDING ACTION	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEVG/GRANTS	Local	7,050,455					7,050,455	
										State 100%		1,743,796					1,743,796
		SUNRAIL CONSTRUCTION CONTINGENCY PHASE II SOUTH	420561-7	FUNDING ACTION	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	7,227,152	78,217				7,305,369	
		SUNRAIL FIBER OPTIC PROJECT BACKLOG	449029-2	CONST CONTRACT	52	CONST CONTRACT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	6,000,000					6,000,000	
		NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET	431798-3	RAIL CAPACITY PROJECT	52	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	84,679					84,679	
										State 100%		3,000,917	290,000				3,290,917
MARION									State 100%		40,000					40,000	
									State 100%		400,000	57,000				457,000	
									Local		518,180					518,180	
									State 100%		400,000					400,000	
									Local		6,648,987					6,648,987	
									State 100%		6,426,568					6,426,568	
									State 100%		279,290					279,290	
									Local		1,000,000					1,000,000	
									State 100%		3,000,000					3,000,000	
									State 100%		1,087					1,087	
ORANGE		ALTERNATIVE ANALYSIS OIA CONNECTOR	429215-1	RAIL REVENUE/OPERATIONS IMPR	12	PLANNING CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	2,533,271					2,533,271	
		SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY	429215-2	RAIL REVENUE/OPERATIONS IMPR	22	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	4,000,000					4,000,000	
									State 100%		20,000,000					20,000,000	
		SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II	43166-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100500	088774	PUBLIC TRANSIT DEVG/GRANTS	Edmefml	550,439	350,656				901,095	
									State 100%		1,192,930	3,737,012				4,930,542	
									State 100%		250,000					250,000	
		NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT	437074-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		1,350,000				1,350,000	
		SFFCC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER	417063-7	RAIL CAPACITY PROJECT	22	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%		3,916,735				3,916,735	
		SFRTA NEW STATION STUDY AREA N. OF GLADES RD. TO N. OF PALMETTO PK RD	430492-2	RAIL REVENUE/OPERATIONS IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	3,916,735					3,916,735	
		NEW YORK AVENUE DEMONSTRATION OVERPASS	436556-1	RAIL CAPACITY PROJECT	C2	ENVIRO CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	25,000					25,000	
SR 60 GRADE SEPARATION OVER CSX RAILROAD	436559-2	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,513,990					1,513,990			
MIAMI-DADE									State 100%		55,210					55,210	
									State 100%		600,000					600,000	
									State 100%		5,790,453					5,790,453	
									State 100%		1,000	135,781				136,781	
									State 100%		324,450					324,450	
									State 100%		6,426,568					6,426,568	
									State 100%		279,290					279,290	
									Local		1,000,000					1,000,000	
									State 100%		3,000,000					3,000,000	
									State 100%		1,087					1,087	
PALM BEACH									State 100%		2,533,271					2,533,271	
									State 100%		4,000,000					4,000,000	
									State 100%		20,000,000					20,000,000	
		NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT	437074-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	550,439	350,656				901,095	
		SFFCC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER	417063-7	RAIL CAPACITY PROJECT	22	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,192,930	3,737,012				4,930,542	
		SFRTA NEW STATION STUDY AREA N. OF GLADES RD. TO N. OF PALMETTO PK RD	430492-2	RAIL REVENUE/OPERATIONS IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	250,000					250,000	
		NEW YORK AVENUE DEMONSTRATION OVERPASS	436556-1	RAIL CAPACITY PROJECT	C2	ENVIRO CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	25,000					25,000	
		SR 60 GRADE SEPARATION OVER CSX RAILROAD	436559-2	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,513,990					1,513,990	
									State 100%		55,210					55,210	
									State 100%		600,000					600,000	
POLK									State 100%		5,790,453					5,790,453	
									State 100%		1,000	135,781				136,781	
									State 100%		324,450					324,450	
									State 100%		6,426,568					6,426,568	
									State 100%		279,290					279,290	
									Local		1,000,000					1,000,000	
									State 100%		3,000,000					3,000,000	
									State 100%		1,087					1,087	
									State 100%		2,533,271					2,533,271	
									State 100%		4,000,000					4,000,000	
SEMNOLE									State 100%		20,000,000					20,000,000	
		SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II	43166-1	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100500	088774	PUBLIC TRANSIT DEVG/GRANTS	Edmefml	550,439	350,656				901,095	
									State 100%		1,192,930	3,737,012				4,930,542	
									State 100%		250,000					250,000	
		NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT	437074-1	RAIL CAPACITY PROJECT	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	550,439	350,656				901,095	
		SFFCC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER	417063-7	RAIL CAPACITY PROJECT	22	PE CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,192,930	3,737,012				4,930,542	
		SFRTA NEW STATION STUDY AREA N. OF GLADES RD. TO N. OF PALMETTO PK RD	430492-2	RAIL REVENUE/OPERATIONS IMPR	94	CAPITAL GRANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	250,000					250,000	
		NEW YORK AVENUE DEMONSTRATION OVERPASS	436556-1	RAIL CAPACITY PROJECT	C2	ENVIRO CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	25,000					25,000	
		SR 60 GRADE SEPARATION OVER CSX RAILROAD	436559-2	RAIL CAPACITY PROJECT	43	ROW PURCHASE	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,513,990					1,513,990	
									State 100%		55,210					55,210	
VOLUSIA BAY									State 100%		600,000					600,000	
									State 100%		5,790,453					5,790,453	
									State 100%		1,000	135,781				136,781	
									State 100%		324,450					324,450	
									State 100%		6,426,568					6,426,568	
									State 100%		279,290					279,290	
									Local		1,000,000					1,000,000	
									State 100%		3,000,000					3,000,000	
									State 100%		1,087					1,087	
									State 100%		2,533,271					2,533,271	
40	DISTRICT-WIDE	CFOR RAILROAD BRIDGE OVER LAKE MONROE/ST. JOHNS RIVER	436406-1	RAIL PRESERVATION PROJECT	82	ENVIRO CONSULTANT	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	25,000					25,000	
		SUNRAIL OPERATION CENTER 1/24/2019 STORM DAMAGE REPAIR & REMEDIATION	445346-1	INTERMEDIUM HUB CAPACITY	52	CONST CONTRACT	55100500	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	18,895,930					18,895,930	
		SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II	43166-2	OPERATING FOR FIXED ROUTE	84	OPERATIONS GRANT	55100500	088774	PUBLIC TRANSIT DEVG/GRANTS	State 100%	550,439	350,656				901,095	
		EASTERN BAY COUNTY DREDGING - SB2383HB4319	445822-2	DREDGE	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000	
		PANAMA CITY WATSON BAYOU DREDGING - SB2387HB4331	445831-2	DREDGE	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	2,000,000					2,000,000	
		PANAMA CITY WATSON BAYOU TURNING BASIN BULKHEAD - SB2382HB4341	445841-1	DREDGE	94	CAPITAL GRANT	55150200	088862	LOCAL TRANSPORTATION PROJ	State 100%	500,000					500,000	
		PAVEMENT MANAGEMENT	190293-1	SPECIAL SURVEYS	32	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	500,817	500,000	500,000	500,000	500,000	2,500,817	
		ROW LOGO AND OUTDOOR ADVERTISING-ARBORIST SERV CES FOR VEGETATION MGMT	190264-1	RIGHT OF WAY ACTIVITIES	48	ROW SERVICES	55100100	088853	RIGHT-OF-WAY SUPPORT	State 100%	30,000	30,000	30,000	30,000	30,000	150,000	
		RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES	436120-1	FUNDING ACTION	52	CONST CONTRACT	55150200	088576	SM COUNTY OUTREACH PROGRAM	State 100%	274,715	9,552,645					

BD	Name	Item Description	Item	Work Mix Description	Phase	Phase Description	B.E.	Category	Category Description	Funding Source	2020	2021	2022	2023	2024	Grand Total	
65	DIST/ST-WIDE ESCAMBA	WEIGH STATION - TRUCK WEIGH STATION CONTINGENCY BOX	190448-1	MCCO WEIGH STATION STATIC ONLY	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	State 100%	1,863,542					1,863,542	
		SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING	441994-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,101,100				2,101,100	
	FLAGLER	SR 8 (I-10) PENSACOLA WEIGH STATION - ARCHITECTURAL UPGRADES	441994-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			880,400			880,400	
		SR 8 (I-10) PENSACOLA WEIGH STATION - HVAC UPGRADES	441994-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			667,400			667,400	
	HAMILTON	FLAGLER MAINLINE WEIGH IN MOTION (WIM) SCREENING	441990-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,125,400		2,125,400	
		FLAGLER WEIGH STATION - ARCHITECTURAL & HVAC UPGRADES	441990-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		880,400				880,400	
	HILLSBOROUGH JACKSON	WHITE SPRINGS MAINLINE WEIGH IN MOTION (WIM) SCREENING	445319-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	2,180,763					2,180,763	
		WHITE SPRINGS WEIGH STATIONS - CONTROL BUILDING UPGRADES	445319-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						880,400	
	MADISON	WHITE SPRINGS WEIGH STATIONS - HVAC UPGRADES	445319-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						769,400	
		SEFFNER WEIGH STATION - MAINLINE WEIGH IN MOTION (WIM) SNEADS WIM ADMIN BUILDING AND COMFORT INSPECTION BARN	444902-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,140,001		2,140,001	
	MARION	SR 8 (I-10) SNEADS MAINLINE WEIGH IN MOTION (WIM) SCREENING	222622-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	EMERGENCY MAINTENANCE/INT	State 100%	2,100,000					2,100,000	
		SR 8 (I-10) SNEADS WEIGH STATION - ARCHITECTURAL UPGRADES	441993-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		2,124,300				2,124,300	
	MARTIN	SR 8 (I-10) SNEADS WEIGH STATION - HVAC UPGRADES	441993-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		880,400				880,400	
		MADISON MAINLINE WEIGH IN MOTION (WIM) FOR SCREENING	440310-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						769,400	
	NASSAU	WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING	445321-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%			2,228,050			2,228,050	
		MARTIN MAINLINE WEIGH IN MOTION (WIM) SCREENING	441995-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%				2,195,600		2,195,600	
	67	DIST/ST-WIDE	YULEE WEIGH STATION - CONTROL BUILDING UPGRADES	445320-3	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						2,389,983
			YULEE WEIGH STATION - HVAC UPGRADES	445320-2	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%						880,400
		DIST/ST-WIDE	BIKE/PEDESTRIAN SAFETY INITIATIVE	433144-1	MCCO WEIGH STATION STATIC/WIM	52	CONST CONTRACT	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%		880,400				880,400
			DISTRACTED DRIVING CAMPAIGN	433838-1	SAFETY PROJECT	83	CONST PURCHASE	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	9,859,546	871,400				10,730,946
		DIST/ST-WIDE	ENHANCE SAFETY FOR SCHOOL CROSSING ZONES	433442-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	135,000	145,000				280,000
			ENHANCE SAFETY FOR TRAFFIC AND BICYCLE PROGRAM	433144-3	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	185,310	190,000				375,310
		DIST/ST-WIDE	FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU	406662-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	2,200,000	2,300,000	2,400,000	2,400,000	2,400,000	11,700,000
			FED. SECT. 405(E) GRANT DISTRACTED DRIVING	406661-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	623,586					623,586
		DIST/ST-WIDE	FED. SECT. 405(H) NON-MOTORIZED SAFETY	406619-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	900,000	900,000	900,000	900,000	900,000	4,500,000
			FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM	190205-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	33,000,000
		DIST/ST-WIDE	FED. SECT. 402 GANTT STATEWIDE HIGHWAY SAFETY BLOCK GRANT PLOT PRG	190245-2	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	67,500					67,500
			FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT	190245-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	17,100,000	17,100,000	17,100,000	17,100,000	17,100,000	85,500,000
		DIST/ST-WIDE	HIGHWAY SAFETY - FED. SECT. 405(A) GRANT-OCCUPANT PROTECTION	407546-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
			MOTORCYCLE SAFETY GRANTS SAFETEA-LU	433522-1	TRANSPORTATION STATISTICS	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	1,000,000	2,846,946	1,000,000	1,000,000	1,000,000	1,000,000
		DIST/ST-WIDE	SAFE ROUTES TO SCHOOL PLANNING	420565-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	360,000	360,000	360,000	360,000	360,000	1,800,000
			SAFE ROUTES TO SCHOOL, EITHER INFRASTRUCTURE/ENON INFRASTRUCTURE ACTIVITIE	422814-2	SAFETY PROJECT	82	OPERATIONS CONSULTNT	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	55,200					55,200
DIST/ST-WIDE		SAFETY DATA	433522-3	TRANSPORTATION STATISTICS	82	OPERATIONS CONSULTNT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	1,724,215					1,724,215	
		SAFETY DATA	440706-1	SAFETY PROJECT	84	OPERATIONS GRANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Local	41,404,117					41,404,117	
DIST/ST-WIDE		SAFETY DATA	190258-1	OTHER ITS	34	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	1,372,312					1,372,312	
		STATEWIDE ENGINEERING STUDIES	190258-1	OTHER ITS	34	PE GRANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	372,176	350,000	350,000	350,000	350,000	372,176	
DIST/ST-WIDE		CENTRAL OFFICE BOX FOR UN-ENCUMBERED PL FUNDS	192058-2	TRANSPORTATION PLANNING	14	PLANNING GRANT	55100100	088854	TRANSPORT PLANNING GRANTS	Federal Earmark	1,037					1,037	
		DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS	433869-1	FUNDING ACTION	62	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	Local	22,450,526					22,450,526	
DIST/ST-WIDE		EMERGENCY BRIDGE REPAIRS---RESERVE	192273-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	4,568,536					4,568,536	
		NATIONAL FREIGHT PROGRAM - HIGHWAYS	432940-1	FUNDING ACTION	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	800,000	508,787	300,000			1,608,787	
DIST/ST-WIDE		RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	416786-4	FUNDING ACTION	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	1,490,339	1,298,991				2,789,330	
		RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	416786-8	FUNDING ACTION	94	CAPITAL GRANT	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	440,000					440,000	
DIST/ST-WIDE		REST AREAS CONTINGENCY	190441-2	REST AREA	43	PE CONSULTANT	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	3,129,648	2,000,000	2,000,000	2,000,000	2,000,000	11,129,648	
		S/W BRIDGE REPAIR/ REHABILITATION	190394-1	BRIDGE-REPAIR/REHABILITATION	52	CONST CONTRACT	55150200	088796	BRIDGE CONSTRUCTION	Federal	4,106,959	3,947,409				8,054,368	
DIST/ST-WIDE		STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS	190169-2	NEW BRIDGE CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	6,852,948	28,008,016	1,109,240	2,451,804	12,225,191	48,687,759	
		STATEWIDE ARTERIAL PAVEMENT BOX	190444-4	RESURFACING	52	CONST CONTRACT	55150200	088796	RESURFACING	State 100%	10,000,000					10,000,000	
DIST/ST-WIDE		STATEWIDE BRIDGE CONTINGENCY	190169-1	NEW BRIDGE CONSTRUCTION	62	CONST SUP CONSULTANT	55150200	088716	CONSTRUCT INSPECT CONSULT	Federal	500,000					500,000	
		STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,807,829	7,681,607	5,000,000	5,000,000	5,000,000	26,489,436	
DIST/ST-WIDE	STATEWIDE CONTINGENCY FUND	190437-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,480,000	5,750,000	6,000,000	6,000,000	6,000,000	17,230,000		
	STATEWIDE CONTINGENCY FUND	190437-1	MISCELLANEOUS CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,601,667	10,000				1,611,667		
DIST/ST-WIDE	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	10,000,000					10,000,000		
	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	7,132,520	4,213,541				11,346,061		
DIST/ST-WIDE	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	300,000	180,000				480,000		
	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	60,000	100,000				160,000		
DIST/ST-WIDE	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	28,100,540	25,701,511	21,292,542	3,411,090	8,429,930	84,935,613		
	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	20,237,670					20,237,670		
DIST/ST-WIDE	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	1,067,039	2,233,787	934,140			4,235,056		
	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	195,328	200,000				395,328		
DIST/ST-WIDE	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	R/W and Bridge Bonds	62,378					62,378		
	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	199,900	200,000				399,900		
DIST/ST-WIDE	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,676,481					1,676,481		
	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	State 100%	3,974,750					3,974,750		
DIST/ST-WIDE	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	1,185,889					1,185,889		
	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,000					5,000		
DIST/ST-WIDE	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	3,413,824	1,295,229	1,268,197	1,537,550	1,544,300	9,059,100		
	STATEWIDE INTERSTATE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	190169-3	NEW BRIDGE CONSTRUCTION	43	ROW PURCHASE	55100100	088777	RIGHT-OF-WAY LAND ACQ	Federal	5,000					5,000		